1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
14B213	Gigabit Ethernet	513000	Tuition Reallocation	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510100	Resident Graduate Tuition	158,640.00	76,380.00	109,860.00
1UA000	Acad Affairs Educational & General	510136	Resident Grad Tuition-Masters Cont	500.00	0.00	0.00
1UA000	Acad Affairs Educational & General	510138	Resident Grad Tuition - Doctor Cont	35,000.00	43,000.00	82,000.00
1UA000	Acad Affairs Educational & General	513010	RCM Allocation Summer CE - UG	5,268.00	8,332.00	8,332.00
1UA000	Acad Affairs Educational & General	513015	RCM Allocation Summer CE - Grad	178,007.00	103,008.00	103,008.00
1UA000	Acad Affairs Educational & General	513020	Intercollege Graduate Program Tuiti	(114,842.47)	(93,604.44)	(235,317.01)
1UA000	Acad Affairs Educational & General	513030	RCM Allocation-Undergrad Tuition	355,803.00	436,988.00	877,990.00
1UA000	Acad Affairs Educational & General	513070	RCM-Allocation January Term Grad	0.00	0.00	27,257.00
1UA000	Acad Affairs Educational & General	513080	RCM Allocation CE AY Tuition- Grad	465.00	323.00	539.00
1UA000	Acad Affairs Educational & General	513085	RCM Allocation CE AY Tuition- UG	2,638.00	1,327.00	2,664.00
1UB000	COLSA General Fund	510100	Resident Graduate Tuition	191,250.00	174,750.00	303,000.00
1UB000	COLSA General Fund	510136	Resident Grad Tuition-Masters Cont	5,500.00	8,000.00	15,000.00
1UB000	COLSA General Fund	510138	Resident Grad Tuition - Doctor Cont	26,000.00	24,000.00	52,000.00
1UB000	COLSA General Fund	513010	RCM Allocation Summer CE - UG	683,026.00	705,574.00	705,574.00
1UB000	COLSA General Fund	513015	RCM Allocation Summer CE - Grad	11,344.00	4,747.00	4,747.00
1UB000	COLSA General Fund	513020	Intercollege Graduate Program Tuiti	91,873.98	64,500.54	173,846.89
1UB000	COLSA General Fund	513030	RCM Allocation-Undergrad Tuition	23,974,897.00	22,617,096.00	45,441,897.00
1UB000	COLSA General Fund	513075	RCM-Alloc January Term Undergrad	0.00	0.00	51,269.00
1UB000	COLSA General Fund	513080	RCM Allocation CE AY Tuition- Grad	27,164.00	57,543.00	95,985.00
1UB000	COLSA General Fund	513085	RCM Allocation CE AY Tuition- UG	210,822.00	195,084.00	391,699.00
1UC000	COLA Educational and General	510100	Resident Graduate Tuition	1,072,342.00	1,236,620.50	2,434,856.50
1UC000	COLA Educational and General	510136	Resident Grad Tuition-Masters Cont	2,000.00	3,000.00	4,000.00
1UC000	COLA Educational and General	510138	Resident Grad Tuition - Doctor Cont	63,000.00	65,000.00	141,000.00
1UC000	COLA Educational and General	513010	RCM Allocation Summer CE - UG	1,863,397.00	1,860,186.00	1,884,743.00
1UC000	COLA Educational and General	513015	RCM Allocation Summer CE - Grad	265,701.00	338,931.00	338,931.00
1UC000	COLA Educational and General	513020	Intercollege Graduate Program Tuiti	7,656.16	3,146.37	3,941.19
1UC000	COLA Educational and General	513030	RCM Allocation-Undergrad Tuition	36,892,678.60	35,620,450.00	71,402,103.00
1UC000	COLA Educational and General	513070	RCM-Allocation January Term Grad	0.00	0.00	78,952.00
1UC000	COLA Educational and General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	1,004,350.00
1UC000	COLA Educational and General	513080	RCM Allocation CE AY Tuition- Grad	81,873.00	95,790.00	159,783.00
1UC000	COLA Educational and General	513085	RCM Allocation CE AY Tuition- UG	307,472.00	317,660.00	637,813.00
1UC001	CPS Education Program	510100	Resident Graduate Tuition	216,500.00	203,737.00	446,608.00
1UC001	CPS Education Program	513070	RCM-Allocation January Term Grad	0.00	0.00	0.00
1UC002	CPS MPA Program	510100	Resident Graduate Tuition	111,468.00	91,105.00	255,880.00
1UC002	CPS MPA Program	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UC102	English as a Second Language	513010	RCM Allocation Summer CE - UG	89,548.00	208,736.00	184,179.00
1UC102	English as a Second Language	513030	RCM Allocation-Undergrad Tuition	46,391.40	0.00	165,920.00
1UC103	NH Literacy Institute	513015	RCM Allocation Summer CE - Grad	138,740.00	168,040.00	168,040.00
1UD000	CEPS Educational and General	510100	Resident Graduate Tuition	591,423.50	653,833.50	1,212,055.13
1UD000	CEPS Educational and General	510136	Resident Grad Tuition-Masters Cont	14,772.50	15,307.50	34,257.50
1UD000	CEPS Educational and General	510138	Resident Grad Tuition - Doctor Cont	155,090.00	139,300.00	296,166.25
1UD000	CEPS Educational and General	513010	RCM Allocation Summer CE - UG	1,143,059.00	936,233.00	936,233.00
1UD000	CEPS Educational and General	513015	RCM Allocation Summer CE - Grad	96,421.00	139,085.00	139,085.00
1UD000	CEPS Educational and General	513020	Intercollege Graduate Program Tuiti	15,312.33	24,384.35	55,558.34
1UD000	CEPS Educational and General	513030	RCM Allocation-Undergrad Tuition	33,582,892.00	31,085,220.00	62,455,914.00
1UD000	CEPS Educational and General	513070	RCM-Allocation January Term Grad	0.00	0.00	10,809.00
1UD000	CEPS Educational and General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	76,246.00
1UD000	CEPS Educational and General	513080	RCM Allocation CE AY Tuition- Grad	44,903.00	59,205.00	98,758.00
1UD000	CEPS Educational and General	513085	RCM Allocation CE AY Tuition- UG	370,210.00	297,241.00	596,814.00
1UDS00	CEPS Exchange Programs	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	0.00
1UE000	PAUL Education and General	510100	Resident Graduate Tuition	1,284,614.00	1,277,885.00	2,309,987.00
1UE000	PAUL Education and General	510136	Resident Grad Tuition-Masters Cont	0.00	0.00	0.00
1UE000	PAUL Education and General	510138	Resident Grad Tuition - Doctor Cont	11,784.00	14,730.00	29,460.00
1UE000	PAUL Education and General	513010	RCM Allocation Summer CE - UG	630,789.00	472,721.00	472,721.00
1UE000	PAUL Education and General	513015	RCM Allocation Summer CE - Grad	32,722.00	475.00	475.00
1UE000	PAUL Education and General	513020	Intercollege Graduate Program Tuiti	0.00	1,573.18	1,970.59
1UE000	PAUL Education and General	513030	RCM Allocation-Undergrad Tuition	17,467,123.00	15,341,832.00	30,601,827.00
1UE000	PAUL Education and General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	71,426.00
1UE000	PAUL Education and General	513080	RCM Allocation CE AY Tuition- Grad	1,960.00	3,125.00	5,212.00
1UE000	PAUL Education and General	513085	RCM Allocation CE AY Tuition- UG	38,183.00	26,504.00	53,217.00
1UE001	PAUL E&G - CPS	510100	Resident Graduate Tuition	7,245.00	0.00	0.00
1UE001	PAUL E&G - CPS	510124	Res Grad Tuition-CPS MBA	189,600.00	220,800.00	441,600.00
1UE002	Ctr for Social Innovatn & Enterprse	513010	RCM Allocation Summer CE - UG	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UESBP	Study Abroad - Budapest	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	148,486.00
1UESCM	Study Abroad - Cruise Management	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	513075	RCM-Alloc January Term Undergrad	0.00	0.00	28,045.00
1UESFR	Study Abroad - France	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	74,243.00
1UF000	HHS Educational and General	510100	Resident Graduate Tuition	1,962,562.50	1,762,125.00	3,516,421.00
1UF000	HHS Educational and General	510136	Resident Grad Tuition-Masters Cont	0.00	500.00	1,500.00
1UF000	HHS Educational and General	513010	RCM Allocation Summer CE - UG	1,173,786.00	1,041,477.00	1,041,477.00
1UF000	HHS Educational and General	513015	RCM Allocation Summer CE - Grad	616,042.00	643,683.00	643,683.00
1UF000	HHS Educational and General	513020	Intercollege Graduate Program Tuiti	0.00	0.00	0.00
1UF000	HHS Educational and General	513030	RCM Allocation-Undergrad Tuition	13,905,000.00	13,003,354.00	26,126,125.00
1UF000	HHS Educational and General	513070	RCM-Allocation January Term Grad	0.00	0.00	72,843.00
1UF000	HHS Educational and General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	350,997.00
1UF000	HHS Educational and General	513080	RCM Allocation CE AY Tuition- Grad	29,996.00	35,907.00	59,895.00
1UF000	HHS Educational and General	513085	RCM Allocation CE AY Tuition- UG	58,766.00	48,854.00	98,091.00
1UF001	HHS E&G - MPH Program	510100	Resident Graduate Tuition	83,898.00	144,000.00	238,500.00
1UF002	HHS - E&G MSW at UNH-M	510100	Resident Graduate Tuition	247,261.50	123,750.00	244,125.00
1UU000	Institutional Educational & General	510000	Resident Undergraduate Tuition	81,029,279.50	82,612,574.75	81,494,883.50
1UU000	Institutional Educational & General	510005	TSAS Resident Tuition	2,755,242.50	2,904,925.00	2,872,510.00
1UU000	Institutional Educational & General	513030	RCM Allocation-Undergrad Tuition	0.00	0.00	0.00
1UU000	Institutional Educational & General	513040	RCM Alloc - Summer Ses Offset	(6,938,320.00)	(6,631,228.00)	(6,631,228.00)
1UU000	Institutional Educational & General	513060	RCM Alloc - Undergrad Tuition Offse	(126,224,785.00)	(118,104,940.00)	(237,294,505.00)
1UU000	Institutional Educational & General	513070	RCM-Allocation January Term Grad	0.00	0.00	(189,861.00)
1UU000	Institutional Educational & General	513075	RCM-Alloc January Term Undergrad	0.00	0.00	(1,582,333.00)
1UU000	Institutional Educational & General	513080	RCM Allocation CE AY Tuition- Grad	(186,361.00)	(251,893.00)	(420,172.00)
1UU000	Institutional Educational & General	513085	RCM Allocation CE AY Tuition- UG	(988,091.00)	(886,670.00)	(1,780,298.00)
1UU001	Institutional Bud-Proj Adjs	510000	Resident Undergraduate Tuition	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513010	RCM Allocation Summer CE - UG	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513020	Intercollege Graduate Program Tuiti	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513040	RCM Alloc - Summer Ses Offset	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513070	RCM-Allocation January Term Grad	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	513075	RCM-Alloc January Term Undergrad	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	513015	RCM Allocation Summer CE - Grad	10,470.00	0.00	0.00
***Total Resident tuition				90,214,973.00	91,795,323.25	96,535,669.88
A04NRTUI - Nonresident tuition						
14ZHST	Historical I-Funds	5102	Non-Resident Undergraduate Tuition	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	511100	Non-Resident Graduate Tuition	397,421.00	294,363.00	386,085.00
1UA000	Acad Affairs Educational & General	512100	NE Regional Tuition-Graduate	88,856.00	47,619.00	71,643.00
1UB000	COLSA General Fund	511100	Non-Resident Graduate Tuition	405,134.00	578,250.00	1,021,730.00
1UB000	COLSA General Fund	512100	NE Regional Tuition-Graduate	2,532.00	21,094.00	31,222.00
1UC000	COLA Educational and General	511100	Non-Resident Graduate Tuition	1,758,077.00	1,718,988.00	3,140,233.00
1UC000	COLA Educational and General	512100	NE Regional Tuition-Graduate	185,633.50	112,647.00	190,277.00
1UC001	CPS Education Program	511100	Non-Resident Graduate Tuition	22,884.00	7,425.00	14,850.00
1UC002	CPS MPA Program	511100	Non-Resident Graduate Tuition	0.00	7,425.00	7,425.00
1UD000	CEPS Educational and General	511100	Non-Resident Graduate Tuition	2,107,917.00	2,012,871.50	3,672,331.50
1UD000	CEPS Educational and General	512100	NE Regional Tuition-Graduate	24,851.00	28,328.50	41,494.50
1UE000	PAUL Education and General	511100	Non-Resident Graduate Tuition	956,926.00	666,744.00	1,307,106.00
1UE000	PAUL Education and General	512100	NE Regional Tuition-Graduate	40,500.00	2,532.00	5,064.00
1UE001	PAUL E&G - CPS	511100	Non-Resident Graduate Tuition	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	511124	Non-Res Grad Tuition-CPS MBA	10,560.00	10,560.00	15,840.00
1UF000	HHS Educational and General	511100	Non-Resident Graduate Tuition	1,925,420.25	1,749,962.40	3,205,457.50
1UF000	HHS Educational and General	512100	NE Regional Tuition-Graduate	214,322.00	225,285.00	349,323.00
1UF001	HHS E&G - MPH Program	511100	Non-Resident Graduate Tuition	29,700.00	76,725.00	141,075.00
1UF001	HHS E&G - MPH Program	512100	NE Regional Tuition-Graduate	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	511100	Non-Resident Graduate Tuition	0.00	2,475.00	2,475.00
1UU000	Institutional Educational & General	511000	Non-Resident Undergraduate Tuition	173,047,647.00	155,278,423.63	152,536,285.82
1UU000	Institutional Educational & General	511005	TSAS Non-Resident Tuition	2,302,847.00	1,853,830.00	1,826,065.00
1UU000	Institutional Educational & General	511010	Assoc of Arts Non-Resident Tuition	0.00	(13,325.00)	0.00
1UU000	Institutional Educational & General	511060	Non-Resident UG Overload Fee	0.00	0.00	0.00
1UU000	Institutional Educational & General	512000	NE Regional Tuition-Bachelors	4,122,492.50	4,139,598.75	4,375,883.75
1UU000	Institutional Educational & General	512010	NE Regional Tuition-TSAS	319,637.50	305,011.88	298,042.50
1UU001	Institutional Bud-Proj Adjs	512000	NE Regional Tuition-Bachelors	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	511100	Non-Resident Graduate Tuition	0.00	0.00	69,551.25
1UZ030	Center for Coastal & Ocean Mapping	511100	Non-Resident Graduate Tuition	44,550.00	0.00	20,373.75
***Total Nonresident tuition				188,007,907.75	169,126,833.66	172,729,833.57

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A06CNTED - Continuing education tuition						
15C233	New Hampshire Teachers as Scholars	515500	Non-Credit Courses	0.00	0.00	0.00
1DA001	AA Special Programs	5153	Contractual Continuing Education	0.00	0.00	0.00
1DA001	AA Special Programs	515300	Contractual Continuing Education	8,372.70	1,883.70	4,811.10
1DA001	AA Special Programs	515500	Non-Credit Courses	0.00	9,091.79	21,822.51
1DDNK0	PI Nancy Kinner	515500	Non-Credit Courses	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515120	Credit Resident-Certificates	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515410	Summer Session-Special Programs	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515481	Graduate Tuition-Summer	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	515500	Non-Credit Courses	0.00	533,266.42	1,085,394.45
1UA000	Acad Affairs Educational & General	515550	EDP Program Tuition	0.00	0.00	0.00
1UC000	COLA Educational and General	515500	Non-Credit Courses	0.00	2,013.00	9,740.35
1UC001	CPS Education Program	515135	Credit Courses-Jan Term Res GRAD	0.00	0.00	0.00
1UC001	CPS Education Program	515481	Graduate Tuition-Summer	91,784.00	15,456.00	15,456.00
1UC002	CPS MPA Program	515135	Credit Courses-Jan Term Res GRAD	10,143.00	0.00	0.00
1UC002	CPS MPA Program	515481	Graduate Tuition-Summer	73,773.00	33,750.00	33,750.00
1UC103	NH Literacy Institute	515005	Credit Courses-Graduate	47,445.30	45,289.70	108,595.83
1UC103	NH Literacy Institute	515505	Paralegal Registration	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	515100	Credit Courses-Resident Undergrad	7,025.00	0.00	13,670.00
1UE000	PAUL Education and General	515125	WSBE Grad Credit Pgm Site Payment	(11,318.52)	(21,094.18)	(38,665.23)
1UE000	PAUL Education and General	515545	EDP Site Payment	0.00	(803.40)	(803.40)
1UE000	PAUL Education and General	515550	EDP Program Tuition	263,438.50	360,159.53	798,462.15
1UE001	PAUL E&G - CPS	515481	Graduate Tuition-Summer	10,485.00	0.00	0.00
1UF001	HHS E&G - MPH Program	515481	Graduate Tuition-Summer	67,320.00	89,100.00	89,100.00
1UF002	HHS - E&G MSW at UNH-M	515481	Graduate Tuition-Summer	53,841.00	26,847.00	26,847.00
1UU000	Institutional Educational & General	515010	Credit Courses-Regular Session	0.00	0.00	0.00
1UU000	Institutional Educational & General	515100	Credit Courses-Resident Undergrad	570,482.00	522,112.50	932,898.00
1UU000	Institutional Educational & General	515105	Credit Courses-Resident Graduate	155,089.50	229,533.00	375,616.00
1UU000	Institutional Educational & General	515130	Credit Courses-Jan Term Res UG	576,378.00	613,370.00	824,175.00
1UU000	Institutional Educational & General	515135	Credit Courses-Jan Term Res GRAD	52,164.00	85,974.00	121,233.00
1UU000	Institutional Educational & General	515200	Credit Courses-Non Res Undergrad	432,636.00	448,332.00	847,400.00
1UU000	Institutional Educational & General	515205	Credit Courses-Non Resident Grad	31,318.00	20,616.00	44,556.00
1UU000	Institutional Educational & General	515230	Credit Courses-Jan Term Non-Res UG	597,756.00	605,982.00	757,249.00
1UU000	Institutional Educational & General	515235	Credit Courses-Jan Term Non-Res Gra	62,244.00	39,368.00	68,628.00
1UU000	Institutional Educational & General	515440	Summer Session Tuition-Resident	2,891,415.00	2,871,151.00	2,865,122.00
1UU000	Institutional Educational & General	515460	Summer Session Tuition Res Grad	850,963.00	922,047.00	922,047.00
1UU000	Institutional Educational & General	515470	Summer Session Tuition Non Res UGra	2,694,757.75	2,354,007.00	2,357,152.00
1UU000	Institutional Educational & General	515480	Summer Session Tuition Non Res Grad	499,548.00	475,439.00	477,567.00
1UU001	Institutional Bud-Proj Adjs	515100	Credit Courses-Resident Undergrad	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	515130	Credit Courses-Jan Term Res UG	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	515200	Credit Courses-Non Res Undergrad	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	515400	Summer Session-Credit	0.00	0.00	0.00
1UX000	Professional Development and Traini	515500	Non-Credit Courses	565,818.94	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	515411	Shoals Program Fee	134,604.00	0.00	0.00
***Total Continuing education tuition				10,737,483.17	10,282,891.06	12,761,823.76
A07STFEE - Student fees revenue						
14ZHST	Historical I-Funds	516Z	Other Student Fees	0.00	0.00	0.00
1DA001	AA Special Programs	516300	Registration Fees	0.00	0.00	0.00
1DA016	Exchange Programs	516000	Course Fees	3,400.00	1,400.00	1,400.00
1DA016	Exchange Programs	516105	App Fees-Resident Ug	0.00	0.00	0.00
1DA017	Washington Internship	516000	Course Fees	83,075.00	48,120.00	163,076.25
1DB009	TSAS Greenhouse	516000	Course Fees	500.00	500.00	700.00
1DCABC	Alt Break Challenge - AMST 444	516000	Course Fees	0.00	0.00	8,925.00
1DCGEN	BUDGET ONLY Other ID COLA	516	Student Fees	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	516000	Course Fees	3,000.00	3,750.00	6,750.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	516	Student Fees	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	516600	Student Activities Fees	1,257,650.84	1,206,001.77	1,189,587.80
1DZGEN	BUDGET ONLY Other ID EOS	516	Student Fees	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	516000	Course Fees	650.00	1,218.00	2,593.00
1UA000	Acad Affairs Educational & General	516105	App Fees-Resident Ug	2,370.00	2,680.00	6,490.00
1UA000	Acad Affairs Educational & General	516110	App Fees-Resident Grad	325.00	390.00	1,170.00
1UA000	Acad Affairs Educational & General	516115	App Fee-Non Resident Ug	50.00	130.00	260.00
1UA000	Acad Affairs Educational & General	516140	Application Fees-Undergraduate	0.00	290,998.75	1,083,738.75
1UA000	Acad Affairs Educational & General	516145	Application Fees-Graduate	34,830.00	31,410.00	163,545.00
1UA000	Acad Affairs Educational & General	516150	Application Fee-Readmission	260.00	0.00	455.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
1UA000	Acad Affairs Educational & General	516210	Enrollment Service Fee	29,800.00	37,450.00	68,450.00
1UA000	Acad Affairs Educational & General	516230	Orientation Fees	1,372,650.00	1,352,550.00	1,383,200.00
1UA000	Acad Affairs Educational & General	516300	Registration Fees	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	516305	Registration Fee-Grad	13,700.00	12,920.00	26,180.00
1UA000	Acad Affairs Educational & General	516310	Registration Fee-Undergrad	0.00	5,640.00	11,840.00
1UA000	Acad Affairs Educational & General	516320	CE Registration Fees	0.00	71,000.00	78,500.00
1UA000	Acad Affairs Educational & General	516360	Registration Fee-January Term	0.00	17,000.00	22,760.00
1UA000	Acad Affairs Educational & General	516Z00	Other Student Fees	67,321.25	0.00	0.00
1UA000	Acad Affairs Educational & General	516Z44	Study Abroad Fee	139,000.00	112,500.00	115,100.00
1UA000	Acad Affairs Educational & General	516Z48	Miscellaneous Department Receipts	0.00	0.00	0.00
1UA001	Student Technology Fee	516785	Summer Session I Ed Tech Fee	149,665.58	0.00	0.00
1UA001	Student Technology Fee	516787	Technology Fee-January Term	20,472.00	0.00	0.00
1UA001	Student Technology Fee	516Z00	Other Student Fees	2,775,664.37	0.00	0.00
1UB000	COLSA General Fund	516000	Course Fees	294,585.78	289,173.29	529,632.79
1UB000	COLSA General Fund	516Z00	Other Student Fees	66,520.50	58,856.00	68,177.00
1UB025	COLSA Farms	516000	Course Fees	60,281.72	49,606.71	99,556.71
1UBSEQ	Ecoquest	516000	Course Fees	15,249.92	23,100.00	16,500.00
1UBSEQ	Ecoquest	516200	Enrollment Fees	0.00	1,060,190.00	0.00
1UBSEQ	Ecoquest	516Z00	Other Student Fees	968,250.08	0.00	1,066,790.00
1UBSEQ	Ecoquest	516Z02	Other Student Fees	0.00	0.00	0.00
1UC000	COLA Educational and General	516000	Course Fees	187,409.75	191,086.75	273,170.75
1UC102	English as a Second Language	516000	Course Fees	32,660.00	35,816.25	56,116.25
1UC102	English as a Second Language	516100	Application Fees	2,100.00	5,400.00	6,600.00
1UC102	English as a Second Language	516Z00	Other Student Fees	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	516000	Course Fees	39,000.00	0.00	0.00
1UCSBE	Belize Teacher Program	516000	Course Fees	0.00	9,250.00	16,650.00
1UCSBE	Belize Teacher Program	516100	Application Fees	0.00	80.00	100.00
1UCSBF	Archeology Field School -Belize	516000	Course Fees	15,840.00	26,510.00	26,510.00
1UCSBL	Berlin Study Abroad	516000	Course Fees	14,625.00	11,700.00	11,700.00
1UCSBU	Budapest Justice Studies Program	516000	Course Fees	43,594.91	45,240.00	45,240.00
1UCSCA	Cambridge Univ in England	516000	Course Fees	88,464.00	113,350.00	113,350.00
1UCSCA	Cambridge Univ in England	516100	Application Fees	0.00	0.00	770.00
1UCSCH	China Study Abroad	516000	Course Fees	700.00	3,500.00	3,500.00
1UCSCR	Costa Rica Study Away	516000	Course Fees	0.00	0.00	0.00
1UCSDI	Dijon Study Away	516000	Course Fees	18,780.00	29,900.00	29,900.00
1UCSGH	Ghana Study Away	516000	Course Fees	1,850.00	0.00	0.00
1UCSGH	Ghana Study Away	516100	Application Fees	(25.00)	0.00	0.00
1UCSGR	Granada Study Abroad	516000	Course Fees	147,960.00	98,640.00	92,475.00
1UCSIT	Italy Study Abroad	516000	Course Fees	97,732.29	116,925.00	129,825.00
1UCSIT	Italy Study Abroad	516100	Application Fees	560.00	400.00	6,200.00
1UCSIT	Italy Study Abroad	516Z00	Other Student Fees	0.00	400.00	400.00
1UCSLE	London Experience Study Away	516000	Course Fees	20,900.00	16,180.00	16,180.00
1UCSLO	UNH London Program	516000	Course Fees	356,880.00	365,440.00	328,140.00
1UCSLO	UNH London Program	516100	Application Fees	875.00	1,085.00	1,750.00
1UCSLT	London Travel Writing Program	516000	Course Fees	0.00	7,440.00	9,300.00
1UCSME	Mexico Summer Study Away	516000	Course Fees	27,540.00	15,750.00	15,750.00
1UCSMO	Moscow Study Abroad	516000	Course Fees	19,521.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	516000	Course Fees	24,725.00	23,575.00	23,575.00
1UCSRO	Rome Study Abroad Program	516100	Application Fees	175.00	425.00	450.00
1UD000	CEPS Educational and General	516000	Course Fees	200,410.00	193,218.75	326,423.75
1UD000	CEPS Educational and General	516A15	Undergrad Tuition Differential FT	1,669,116.25	1,582,476.26	1,542,378.76
1UE000	PAUL Education and General	516000	Course Fees	0.00	0.00	0.00
1UE000	PAUL Education and General	516A05	Grad Tuition Differential Full Time	2,408,910.25	2,324,173.75	2,324,543.25
1UESBP	Study Abroad - Budapest	516000	Course Fees	88,000.00	80,000.00	80,000.00
1UESCM	Study Abroad - Cruise Management	516000	Course Fees	18,288.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	516000	Course Fees	24,600.00	35,925.00	35,925.00
1UF000	HHS Educational and General	516000	Course Fees	218,360.50	190,714.50	318,738.00
1UF000	HHS Educational and General	516002	Course Fee # 1	2,400.00	3,600.00	3,600.00
1UF002	HHS - E&G MSW at UNH-M	516000	Course Fees	0.00	0.00	585.00
1UFSSW	Social Work Study Away	516000	Course Fees	31,677.00	0.00	0.00
1UFSSW	Social Work Study Away	516002	Course Fee # 1	0.00	0.00	0.00
1UJ000	VPSA Educational and General	516Z00	Other Student Fees	0.00	65,827.16	67,659.23
1UK001	Student Technology Fee	516785	Summer Session I Ed Tech Fee	0.00	134,954.66	134,933.42
1UK001	Student Technology Fee	516787	Technology Fee-January Term	0.00	20,186.50	26,978.75
1UK001	Student Technology Fee	516Z00	Other Student Fees	0.00	2,642,080.25	2,841,024.10

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
1UT001	Energy and Campus Development	516800	Deferred Maintenance Fee	0.00	(187.50)	(437.50)
1UU000	Institutional Educational & General	516800	Deferred Maintenance Fee	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516140	Application Fees-Undergraduate	256,623.20	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516300	Registration Fees	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516310	Registration Fee-Undergrad	4,080.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516320	CE Registration Fees	69,120.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516360	Registration Fee-January Term	16,800.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516Z00	Other Student Fees	45.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	516Z48	Miscellaneous Department Receipts	0.00	0.00	0.00
***Total Student fees revenue				13,509,569.19	13,067,646.85	15,025,381.06
A10SFNAD - Less: student financial aid - all other						
15C253	Waste Water Treatment Discharge	721100	Assistantships	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	721100	Assistantships	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	721100	Assistantships	0.00	0.00	0.00
15C509	RMRC - CS	721100	Assistantships	0.00	0.00	0.00
15C521	CICART - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C521	CICART - CS	721100	Assistantships	0.00	0.00	0.00
15C521	CICART - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	721100	Assistantships	0.00	0.00	0.00
15C656	Nano-Center - CS	721100	Assistantships	0.00	0.00	0.00
15C656	Nano-Center - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C687	Seaweed Culture Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C687	Seaweed Culture Systems	721100	Assistantships	0.00	0.00	0.00
15C687	Seaweed Culture Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	721100	Assistantships	0.00	0.00	0.00
15C710	Confucius Institute - CS	721100	Assistantships	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	721100	Assistantships	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	721100	Assistantships	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C792	Nano-Center - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C792	Nano-Center - CS	721100	Assistantships	0.00	0.00	0.00
15C792	Nano-Center - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C811	Management OEDW-CS	721100	Assistantships	0.00	0.00	0.00
15C811	Management OEDW-CS	722305	Other Financial Aid-Scholarships	(20,000.00)	(27,500.00)	(30,000.00)
15C813	Management-CS	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
15C813	Management-CS	721100	Assistantships	0.00	0.00	0.00
15C813	Management-CS	721155	Asstship-Tuition Waiver	0.00	(3,344.00)	(4,438.00)
15C813	Management-CS	722305	Other Financial Aid-Scholarships	0.00	2,500.00	2,500.00
15C820	EPSCoR CAN-J.Jacobs - CS	721100	Assistantships	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	721100	Assistantships	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	721100	Assistantships	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	721100	Assistantships	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	721100	Assistantships	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	721100	Assistantships	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	721115	Asstship-Grad TW	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15C923	Rural Finance Centre - CS	721100	Assistantships	0.00	0.00	0.00
15C933	Huber Cost Share	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	(2,280.00)
15C933	Huber Cost Share	721100	Assistantships	0.00	0.00	0.00
15C933	Huber Cost Share	721155	Asstship-Tuition Waiver	(1,846.50)	0.00	(5,288.00)
15C962	CPE in Child Welfare - CS	721100	Assistantships	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
17C003	External Cost Share	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1AJMUB	UNH Memorial Union	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1AJMUB	UNH Memorial Union	721100	Assistantships	(6,048.25)	0.00	0.00
1AJREC	Campus Recreation	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(4,560.00)
1AJREC	Campus Recreation	721115	Asstship-Grad TW	0.00	(18,694.00)	(35,322.00)
1ASATH	UNH Intercollegiate Athletics	722000	Athletic Financial Aid	(30,088.24)	(23,506.08)	(57,273.06)
1ASATH	UNH Intercollegiate Athletics	722300	Other Financial Aid	(2,402,307.00)	(2,257,275.00)	(2,125,416.00)
1ASPPD	Athletics General Prepaids	722000	Athletic Financial Aid	0.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
1DA033	Evaluation Expertise	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	721155	Asstship-Tuition Waiver	(4,870.63)	(5,992.50)	(10,485.00)
1DA484	Paul & Dorothy T. Hobbs Payout	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	721100	Assistantships	(811.00)	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	7223	Other Financial Aid	0.00	0.00	0.00
1DB050	Jones Sample Analysis	721155	Asstship-Tuition Waiver	0.00	(2,644.00)	(4,538.00)
1DB050	Jones Sample Analysis	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DB073	AES Graduate Student Support	72	Financial Aid / Participant Support	0.00	0.00	0.00
1DB073	AES Graduate Student Support	722300	Other Financial Aid	0.00	0.00	(822.37)
1DBCW2	PI Cheryl Whistler	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	721155	Asstship-Tuition Waiver	0.00	(1,086.75)	(1,086.75)
1DBEF0	PI Elizabeth Fairchild	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1DBEF0	PI Elizabeth Fairchild	721155	Asstship-Tuition Waiver	0.00	(6,047.00)	(6,047.00)
1DBGEN	BUDGET ONLY Other ID COLSA	7211	Assistantships	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	7223	Other Financial Aid	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	7211	Assistantships	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(3,420.00)
1DBRR2	PI Rebecca Rowe	721155	Asstship-Tuition Waiver	(596.50)	(4,547.00)	(6,235.00)
1DBRS1	PI Richard SMITH	721041	Waivers-Grad Fee Waivers	0.00	0.00	(800.00)
1DBSJ0	PI Stephen JONES	721041	Waivers-Grad Fee Waivers	(811.00)	0.00	0.00
1DBSJ0	PI Stephen JONES	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	(194.14)
1DBTD0	PI Thomas DAVIS	721100	Assistantships	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	721155	Asstship-Tuition Waiver	0.00	(800.00)	(1,600.00)
1DBWT0	PI W Kelly Thomas	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(1,094.00)
1DC084	Prevention Innovations Research Ctr	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DC084	Prevention Innovations Research Ctr	721115	Asstship-Grad TW	(6,798.25)	0.00	0.00
1DC084	Prevention Innovations Research Ctr	721155	Asstship-Tuition Waiver	(3,423.25)	0.00	0.00
1DC5SO	Graduate Education Award	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DDDL0	PI David Lashmore	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDDL0	PI David Lashmore	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	722310	Other Financial Aid-Misc Dept Schol	(3,855.00)	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	7211	Assistantships	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1DDIK0	PI Ioannis Korkolis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DDINT	CEPS Departmental Incentive	721110	Asstship-Grad Fee Waiver	(811.00)	0.00	0.00
1DDINT	CEPS Departmental Incentive	721115	Asstship-Grad TW	(1,096.50)	(3,904.50)	(3,904.50)
1DDINT	CEPS Departmental Incentive	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	7223	Other Financial Aid	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	722310	Other Financial Aid-Misc Dept Schol	0.00	(1,512.00)	(2,512.00)
1DDJD0	PI JM Davis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	721042	Waivers-Grad Insurance Pymts	(760.00)	0.00	0.00
1DDJH3	PI Jeffery Halpern	721155	Asstship-Tuition Waiver	(713.50)	0.00	0.00
1DDJT0	PI Jian-Ming Tang	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDKW0	PI Kang Wu	721100	Assistantships	(811.00)	0.00	0.00
1DDMC2	PI MR Collins	722310	Other Financial Aid-Misc Dept Schol	(1,079.00)	0.00	0.00
1DDMG2	PI Majid Ghayoomi	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
1DDMG2	PI Majid Ghayoomi	721155	Asstship-Tuition Waiver	(1,579.00)	0.00	0.00
1DDMH0	PI Maurik Holtrop	721110	Asstship-Grad Fee Waiver	(3,244.00)	(4,000.00)	(7,240.00)
1DDMK0	PI Marko Knezevic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	722310	Other Financial Aid-Misc Dept Schol	(3,600.00)	(1,576.50)	(1,576.50)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1DDPY0	PI Se Young (Pablo) Yoon	721042	Waivers-Grad Insurance Pymts	(3,420.00)	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	721100	Assistantships	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	721155	Asstship-Tuition Waiver	(9,158.00)	0.00	0.00
1DDQY0	PI Qiaoyan Yu	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	(1,140.00)
1DDQY0	PI Qiaoyan Yu	721100	Assistantships	0.00	(800.00)	(800.00)
1DDQY0	PI Qiaoyan Yu	721155	Asstship-Tuition Waiver	(1,579.00)	(1,826.50)	(1,826.50)
1DDRJ0	PI Richard Johnson	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
1DDSM1	PI Samuel B. Mukasa	721155	Asstship-Tuition Waiver	(1,096.50)	(4,094.00)	(5,938.00)
1DDTF1	PI Tat Fu	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DDTF1	PI Tat Fu	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDWC0	PI William Clyde	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DDWM2	PI Weiwei Mo	721155	Asstship-Tuition Waiver	(7,329.00)	0.00	0.00
1DDWR0	PI Wheeler Ruml	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DDWS0	PI William Seitz	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DDWS0	PI William Seitz	721100	Assistantships	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	722305	Other Financial Aid-Scholarships	(850.00)	(1,200.00)	(1,200.00)
1DF017	Social Work Workshop/Conf	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	7223	Other Financial Aid	0.00	0.00	0.00
1DG404	University Advancement	722305	Other Financial Aid-Scholarships	(2,250.00)	(3,000.00)	(4,000.00)
1DGMCN	McNair Scholars Program	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	7211	Assistantships	0.00	0.00	0.00
1DUSAC	Student Awards Compensation Fund	722	Other Financial Aid	0.00	0.00	0.00
1DUSAC	Student Awards Compensation Fund	722305	Other Financial Aid-Scholarships	(363.00)	(325.00)	(3,585.00)
1DUSTF	UNH Separation Fund	722305	Other Financial Aid-Scholarships	(7,025.00)	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	721110	Asstship-Grad Fee Waiver	(811.00)	(400.00)	(1,600.00)
1DZCMA	PI Chris Mouikis Help Account	721110	Asstship-Grad Fee Waiver	(811.00)	0.00	0.00
1DZCSA	PI Charles Smith, III	721110	Asstship-Grad Fee Waiver	(1,216.50)	(400.00)	(1,200.00)
1DZDWA	PI Joseph Dwyer	721155	Asstship-Tuition Waiver	0.00	0.00	(800.00)
1DZEMA	PI Eberhard Mobius	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(570.00)
1DZEMA	PI Eberhard Mobius	721110	Asstship-Grad Fee Waiver	(1,622.00)	(3,094.00)	(3,347.00)
1DZGN3	BUDGET ONLY PI F&A EOS	7211	Assistantships	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	721110	Asstship-Grad Fee Waiver	(425.50)	(1,200.00)	(2,020.00)
1DZHSA	PI Harlan Spence	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
1DZHSA	PI Harlan Spence	721110	Asstship-Grad Fee Waiver	(811.00)	(3,672.00)	(5,292.00)
1DZJCB	PI James Connell	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZJCB	PI James Connell	721155	Asstship-Tuition Waiver	0.00	(800.00)	(800.00)
1DZJRA	PI James Ryan	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1DZJRA	PI James Ryan	721100	Assistantships	0.00	(800.00)	(1,600.00)
1DZJRA	PI James Ryan	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	721110	Asstship-Grad Fee Waiver	(1,236.50)	(2,020.00)	(4,020.00)
1DZJSA	PI Joseph Salisbury	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1DZJSA	PI Joseph Salisbury	721100	Assistantships	(811.00)	0.00	0.00
1DZJSA	PI Joseph Salisbury	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	0.00
1DZJZA	PI Jichun Zhang	721110	Asstship-Grad Fee Waiver	(1,216.50)	0.00	0.00
1DZKGA	PI Kai Germaschewski	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
1DZKGA	PI Kai Germaschewski	721110	Asstship-Grad Fee Waiver	(1,622.00)	(2,400.00)	(4,800.00)
1DZKGA	PI Kai Germaschewski	721155	Asstship-Tuition Waiver	(547.00)	0.00	0.00
1DZLCA	PI Li-Jen Chen	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
1DZLCA	PI Li-Jen Chen	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	721155	Asstship-Tuition Waiver	0.00	(547.00)	(1,094.00)
1DZLKA	PI Lynn Kistler	721110	Asstship-Grad Fee Waiver	(1,211.00)	(2,040.00)	(4,440.00)
1DZMFA	PI Mark Fahnestock	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	721100	Assistantships	(1,622.00)	(779.50)	(779.50)
1DZMLA	PI Mark Lessard	721042	Waivers-Grad Insurance Pymts	0.00	(456.00)	0.00
1DZMLA	PI Mark Lessard	721110	Asstship-Grad Fee Waiver	(1,682.00)	(1,220.00)	(3,280.00)
1DZMLB	PI Martin Lee	721110	Asstship-Grad Fee Waiver	(425.50)	0.00	0.00
1DZMMB	PI Mark McConnell	721110	Asstship-Grad Fee Waiver	(811.00)	(800.00)	(1,600.00)
1DZNLA	PI Noe Lugaz	721110	Asstship-Grad Fee Waiver	(811.00)	(400.00)	(400.00)
1DZNSA	PI Nathan Schwadron	721110	Asstship-Grad Fee Waiver	(2,047.50)	(1,220.00)	(2,820.00)
1DZPBA	PI Peter Bloser	721110	Asstship-Grad Fee Waiver	(811.00)	(800.00)	(1,600.00)
1DZRLB	PI Richard Langan	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1DZRTB	PI Roy Torbert	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(570.00)
1DZRTB	PI Roy Torbert	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	721155	Asstship-Tuition Waiver	(9,356.50)	(4,947.00)	(7,367.00)
1DZRVB	PI Ruth Varner	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	722305	Other Financial Aid-Scholarships	(15,625.00)	(25,650.00)	(25,650.00)
1GA028	Honors Program/UROP Acct	722305	Other Financial Aid-Scholarships	(20,000.00)	(16,000.00)	(15,000.00)
1GA029	Charles A. Hopkins Family Fund	722305	Other Financial Aid-Scholarships	(1,550.00)	(1,400.00)	(1,400.00)
1GA041	Yale-Maria Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GA047	Samuels Fund For Diversity	722305	Other Financial Aid-Scholarships	0.00	(1,325.00)	(1,325.00)
1GA049	1949 Fund for Student Support	722305	Other Financial Aid-Scholarships	(9,900.00)	(12,550.00)	(12,550.00)
1GA050	Gerald & Jane Ellsworth Fund	722305	Other Financial Aid-Scholarships	(7,500.00)	(8,000.00)	(8,000.00)
1GA054	Tyco Fellowship/Ocean Mapping	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA061	Husch International Scholarship	722305	Other Financial Aid-Scholarships	(6,000.00)	(2,000.00)	(2,000.00)
1GA067	Endow for Internatl Studies	722305	Other Financial Aid-Scholarships	(4,250.00)	(4,000.00)	(4,000.00)
1GA068	Glenice Dearborn Scholarship	722305	Other Financial Aid-Scholarships	(33,625.00)	(35,000.00)	(34,323.00)
1GA070	David Long Memorial Scholarship	722305	Other Financial Aid-Scholarships	(6,150.00)	(4,050.00)	(2,025.00)
1GA079	Robert LeBlanc Memorial Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,000.00)	(1,000.00)
1GA080	Leitzel Center for Math, Sci, & Eng	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	721155	Asstship-Tuition Waiver	(4,096.50)	0.00	0.00
1GA084	Hills Memorial Science Scholarship	722305	Other Financial Aid-Scholarships	(24,000.00)	(20,000.00)	(17,500.00)
1GA085	Scott Chadwick Memorial Scholarship	722305	Other Financial Aid-Scholarships	(900.00)	(1,050.00)	(1,050.00)
1GA086	Carl M. Gahan '53 Scholarship Fund	722305	Other Financial Aid-Scholarships	(81,375.00)	(85,100.00)	(85,100.00)
1GA089	Beaupre Entrepreneurial Scholarship	722305	Other Financial Aid-Scholarships	(13,670.00)	(13,670.00)	(13,670.00)
1GA091	Jackson Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,000.00)	(10,000.00)	(10,000.00)
1GA097	1985 & 1986 Leadership Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	(1,000.00)	(1,000.00)
1GA140	Ann W Hart Fund for Internat'l Stud	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,250.00)	(1,250.00)
1GA142	Atkinson-Woodbury Family Scholarshi	722305	Other Financial Aid-Scholarships	(5,100.00)	(2,100.00)	(2,100.00)
1GA144	McNair Program Gift Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA146	Holly Peterson Breeden '73 Scholars	722305	Other Financial Aid-Scholarships	(3,000.00)	(500.00)	(500.00)
1GA147	Danielle M Thompson Memorial Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
1GA148	The Hamel Scholars Program	722305	Other Financial Aid-Scholarships	(396,750.00)	(223,500.00)	(202,500.00)
1GA150	Gerald & Dorothy Smith ROTC Schol	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GA154	Class of '49 CIE Award-Lamson	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GA158	Patricia M. Flowers '45 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA159	Pillsbury Study-in Dijon Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA163	Fish'58 Student Opportunities Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,000.00)	(2,000.00)
1GA167	R. Spencer Potts '92 Scholarship	722305	Other Financial Aid-Scholarships	(16,000.00)	(4,000.00)	(4,000.00)
1GA169	Bill & Becky McGee Scholarship	722305	Other Financial Aid-Scholarships	(11,000.00)	0.00	(10,000.00)
1GA170	Steigerwald Hospitality Mgnt Schol.	722305	Other Financial Aid-Scholarships	(4,687.00)	(12,500.00)	(6,250.00)
1GA171	Ken & Laurie Wilson Hospitality Sch	722305	Other Financial Aid-Scholarships	(13,500.00)	(8,750.00)	(7,500.00)
1GA174	Class of 1962 Student Enrichment	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GA175	Varley Hospitality Management Schol	722305	Other Financial Aid-Scholarships	(9,999.00)	(14,999.00)	(9,999.00)
1GA176	Kevin Knarr '91 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(2,000.00)
1GA177	George Walker Jaffurs Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GA181	Carsey School for Public Policy	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GA186	The Laurhammer Family Scholarship	722305	Other Financial Aid-Scholarships	(10,000.00)	(8,000.00)	(8,000.00)
1GA191	Brig Gen Bouchard '77 Scholarship	722305	Other Financial Aid-Scholarships	(1,600.00)	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	7211	Assistantships	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	7223	Other Financial Aid	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,200.00)	(1,200.00)
1GB001	Robert P Ahern Memorial Schola	722305	Other Financial Aid-Scholarships	(4,000.00)	(3,500.00)	(3,500.00)
1GB002	Edward Cass Adams Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,050.00)	(1,050.00)
1GB004	Burnham Homestead Maint	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,500.00)	(10,000.00)	(9,500.00)
1GB006	David W Drew Memorial Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	722305	Other Financial Aid-Scholarships	(2,600.00)	(1,500.00)	(1,000.00)
1GB008	Andrew L Felker Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GB009	Paul Gilman Memorial Scholarsh	722305	Other Financial Aid-Scholarships	(300.00)	(350.00)	(350.00)
1GB010	Stephen W & Helen H Dyer Schlr	722305	Other Financial Aid-Scholarships	(3,400.00)	(3,000.00)	(3,000.00)
1GB011	Kenneth R Fowler Scholarship	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(2,000.00)
1GB012	Hubbard Poultry Fellow As H194	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,200.00)	(1,200.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GB014	Norman Hubbard Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GB015	Norma Ikawa Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,900.00)	(1,900.00)
1GB016	Thomas W Keller Memorial Schol	722305	Other Financial Aid-Scholarships	(1,200.00)	(5,000.00)	(5,000.00)
1GB017	Lord Scholarship	722305	Other Financial Aid-Scholarships	(37,437.50)	(34,375.00)	(32,500.00)
1GB018	Basil H. & Alice V. Johnson En	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GB019	Barbara M. Lucier Endowed Memo	722305	Other Financial Aid-Scholarships	(1,650.00)	0.00	0.00
1GB020	Fred W Menns Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,300.00)	(1,300.00)
1GB021	Kenneth S Morrow Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB024	James A Purington Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GB026	Charles A & Florence Weast Sto	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,000.00)	(2,000.00)
1GB027	Loring V Cy Tirrell Scholar	722305	Other Financial Aid-Scholarships	(2,500.00)	(1,000.00)	(1,000.00)
1GB028	Wachowdon Farm Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,200.00)	(1,200.00)
1GB029	Gunnar B Olsson Endowed Schola	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
1GB030	TJ DAVIS PRIZE	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	722305	Other Financial Aid-Scholarships	0.00	(1,700.00)	(1,700.00)
1GB032	C Hilton Boynton Fund	722305	Other Financial Aid-Scholarships	0.00	(4,000.00)	(4,000.00)
1GB033	Albert H Brown Student Loan Fu	722305	Other Financial Aid-Scholarships	(8,500.00)	(7,000.00)	(7,000.00)
1GB034	Crop Protection Institute Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	722305	Other Financial Aid-Scholarships	(6,000.00)	(7,000.00)	(8,000.00)
1GB037	Oliver J Hubbard Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB039	Richard A. Andrews Memorial Aw	722305	Other Financial Aid-Scholarships	(75.00)	(150.00)	(150.00)
1GB040	R B Johnston Forestry Memorial	722305	Other Financial Aid-Scholarships	(900.00)	(900.00)	(450.00)
1GB044	Daniel M Heath Memorial Schola	722305	Other Financial Aid-Scholarships	(400.00)	(500.00)	(500.00)
1GB046	George M Moore Scholarship	722305	Other Financial Aid-Scholarships	0.00	(400.00)	(400.00)
1GB047	Ne Farm & Gardens	722305	Other Financial Aid-Scholarships	(5,500.00)	(5,500.00)	(5,500.00)
1GB048	Dinty Moore Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GB049	New London Garden Club Scholar	722305	Other Financial Aid-Scholarships	(3,500.00)	(2,500.00)	(2,500.00)
1GB050	Lawrence W Slanetz Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GB056	TSAS Ben Thompson Student Fund	721155	Asstship-Tuition Waiver	0.00	(1,000.00)	(1,000.00)
1GB056	TSAS Ben Thompson Student Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(2,250.00)	(2,250.00)
1GB058	College of Life Sciences & Ag.	722305	Other Financial Aid-Scholarships	(6,540.00)	0.00	0.00
1GB059	Natural Resources Gift Account	722305	Other Financial Aid-Scholarships	(250.00)	(250.00)	(250.00)
1GB063	Sam Dumais Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(2,200.00)	(2,200.00)
1GB064	S W Cole Enwd Schol Fund	722305	Other Financial Aid-Scholarships	(2,550.00)	(3,050.00)	(3,050.00)
1GB068	L W Hawkensen Forestry Sc	722305	Other Financial Aid-Scholarships	(750.00)	(700.00)	(700.00)
1GB069	Hubbard Family Endw Chair	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1GB069	Hubbard Family Endw Chair	721155	Asstship-Tuition Waiver	(7,329.00)	0.00	0.00
1GB070	Weeks Family Fund Ls&a	722305	Other Financial Aid-Scholarships	(1,500.00)	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	722305	Other Financial Aid-Scholarships	(5,000.00)	(6,000.00)	(5,750.00)
1GB076	Marty Mitchell Scholar Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,000.00)	(1,000.00)
1GB081	Forest Tech/Clark Donnelley	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GB085	Caroline Wooster Scholarship	722305	Other Financial Aid-Scholarships	(22,000.00)	(13,500.00)	(13,500.00)
1GB089	John E Bachelder Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	(12,600.00)	(9,450.00)
1GB090	AS O. Hubbard Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB096	Keener Scholarship	722305	Other Financial Aid-Scholarships	0.00	(6,250.00)	(6,250.00)
1GB097	Tuttle Enviromental Horticul	722305	Other Financial Aid-Scholarships	(6,540.00)	0.00	0.00
1GB103	Thompsons Marketing Scholars	722305	Other Financial Aid-Scholarships	0.00	(1,300.00)	(1,300.00)
1GB105	Putnam Memorial Scholarship Fd	722305	Other Financial Aid-Scholarships	(1,800.00)	(1,900.00)	(1,900.00)
1GB112	Edward F. Landry Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB114	Callahan Family Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	(4,500.00)	(4,500.00)
1GB116	Foster Scholarship/COLSA	722305	Other Financial Aid-Scholarships	(1,550.00)	(1,800.00)	(1,800.00)
1GB118	Avery & Erma Rich Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GB119	Lou & Lutza Smith Scholarship	722305	Other Financial Aid-Scholarships	(23,000.00)	(11,250.00)	(10,500.00)
1GB120	Grange-Webster Scholarship	722305	Other Financial Aid-Scholarships	0.00	(10,200.00)	(10,200.00)
1GB121	Dickie Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(29,000.00)	(22,500.00)	(21,000.00)
1GB123	Herbert Soule Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,500.00)	(1,500.00)
1GB124	Bearcamp Valley Garden Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GB133	Dr E Elizabeth French Memorial	722305	Other Financial Aid-Scholarships	(1,750.00)	(1,500.00)	(1,500.00)
1GB135	Evelyn Jardine Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	(500.00)	(500.00)
1GB136	Pamela Low Scholarship Fund	722305	Other Financial Aid-Scholarships	(6,000.00)	(6,000.00)	(6,000.00)
1GB149	Fair Winds Farm Equine Sclrshp	722305	Other Financial Aid-Scholarships	(1,200.00)	(2,000.00)	(2,000.00)
1GB152	Nancy Coutu Memorial Scholarship	722305	Other Financial Aid-Scholarships	(400.00)	(100.00)	(100.00)
1GB155	Maurice Hatch Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GB157	College Woods Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,950.00)	(2,000.00)	(2,000.00)
1GB164	Marietta & Jane Carr Endowed Fund	722305	Other Financial Aid-Scholarships	(18,500.00)	(25,000.00)	(25,000.00)
1GB187	Edith & Allen Neff Forestry Schlrsh	722305	Other Financial Aid-Scholarships	(1,400.00)	(1,000.00)	(1,000.00)
1GB192	George Frick Fellowship-Res Econom	722305	Other Financial Aid-Scholarships	(500.00)	(1,750.00)	(2,000.00)
1GB195	Charles E. Warren Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB196	Drs Lorus & Margery Milne Scholrshp	722305	Other Financial Aid-Scholarships	(18,250.00)	(17,500.00)	(17,000.00)
1GB208	Huntington Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(5,000.00)	(5,000.00)
1GB209	Thompson Forestry Scholarship	722305	Other Financial Aid-Scholarships	(1,300.00)	(500.00)	(500.00)
1GB212	Lawrence K Smith Natural Res Schol	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GB217	Sudhakar McDevitt-McCann Scholarshp	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GB218	Plant Sciences Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB219	Nutrition Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,500.00)	(1,000.00)	(1,000.00)
1GB223	Maddock Gift Fund	722305	Other Financial Aid-Scholarships	(1,250.00)	0.00	0.00
1GB224	Gladys Brooks Scholarship Fund	722305	Other Financial Aid-Scholarships	(10,800.00)	(4,600.00)	(4,600.00)
1GB225	Biomedical Science Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(2,000.00)	(2,000.00)
1GB226	Shirley & Bob Lake Scholarship	722305	Other Financial Aid-Scholarships	(2,400.00)	(2,250.00)	(2,250.00)
1GB227	Lloyd & Edna Heidgerd Endowed Schol	722305	Other Financial Aid-Scholarships	(8,000.00)	(3,500.00)	(3,500.00)
1GB229	David Berlinsky '37 Professorship	721115	Asstship-Grad TW	0.00	(4,874.00)	(4,874.00)
1GB231	Charles F. Marble Scholarship Fund	722305	Other Financial Aid-Scholarships	(51,000.00)	(53,000.00)	(53,000.00)
1GB237	Anna Catherine Clark Schol - TSAS	722305	Other Financial Aid-Scholarships	(1,000.00)	(950.00)	(950.00)
1GB238	Fred H. Schmidt '52 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GB243	Lewis Schol -Sustainabilty Studies	722305	Other Financial Aid-Scholarships	(10,000.00)	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	7211	Assistantships	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	7223	Other Financial Aid	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	722305	Other Financial Aid-Scholarships	(150.00)	(100.00)	(100.00)
1GC003	German Society of Manch. Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	722305	Other Financial Aid-Scholarships	(900.00)	(1,000.00)	(1,000.00)
1GC006	Thomas O Marshall Fund	722305	Other Financial Aid-Scholarships	(350.00)	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GC008	Richard A Morse Scholarship	722305	Other Financial Aid-Scholarships	(6,450.00)	(7,400.00)	(7,400.00)
1GC009	Gary R O'Neal Musical Thea Sch	722305	Other Financial Aid-Scholarships	(1,400.00)	(1,400.00)	(1,400.00)
1GC010	Adaline W Paul Scholarship Fun	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GC011	Jani Smith Memorial Scholarshi	722305	Other Financial Aid-Scholarships	(750.00)	(600.00)	(600.00)
1GC014	Alice M Mitchell English Acct	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GC015	Excellence in Teaching Scholar	722305	Other Financial Aid-Scholarships	(2,700.00)	(2,600.00)	(2,600.00)
1GC019	Presser Scholarship	722305	Other Financial Aid-Scholarships	(3,950.00)	(4,800.00)	(4,800.00)
1GC032	William Nicol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	722305	Other Financial Aid-Scholarships	(750.00)	(600.00)	(600.00)
1GC044	Lindberg Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GC048	RJ Bernier Scenic Arts Sc	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GC054	Whitlock Music Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GC072	English Misc Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC077	Russian Misc Gifts	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(750.00)
1GC082	Ann Pazo Mayberry Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GC084	Rm Ford End Writing Award	722305	Other Financial Aid-Scholarships	(50.00)	0.00	(200.00)
1GC086	Grant Carlson Endow Prize Fund	722305	Other Financial Aid-Scholarships	(700.00)	(650.00)	(650.00)
1GC087	Thomas Williams Memorial Fund	722305	Other Financial Aid-Scholarships	(100.00)	0.00	0.00
1GC088	Study of Music	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GC089	J H Hanhisalo Music Scholar	722305	Other Financial Aid-Scholarships	(1,800.00)	(3,750.00)	(3,750.00)
1GC091	Louise Harwell Rogers Piano Sc	722305	Other Financial Aid-Scholarships	(1,000.00)	(800.00)	(800.00)
1GC092	Malcolm & Virginia Smith Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	722305	Other Financial Aid-Scholarships	(1,600.00)	(1,600.00)	(1,600.00)
1GC097	Theater Educational Endowment	722305	Other Financial Aid-Scholarships	(3,750.00)	(3,000.00)	(3,000.00)
1GC099	Humanities Center Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	722305	Other Financial Aid-Scholarships	(7,000.00)	(9,500.00)	(9,500.00)
1GC108	Lucinda & Melvin Smith English	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GC124	Rudy Dusek Philosophy Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	722305	Other Financial Aid-Scholarships	0.00	(12,500.00)	(12,500.00)
1GC127	Shatterly Fund for Education	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,200.00)	(2,200.00)
1GC128	Shatterly Fund for Poli Sci	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GC133	Pitavy Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	722305	Other Financial Aid-Scholarships	(100.00)	(200.00)	(200.00)
1GC141	Jessie Potter Beck End Schl	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,200.00)	(1,200.00)
1GC144	Edmund G Miller Fund-English	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GC145	Miller Phi Bta Kappa Award	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GC146	John Hatch Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	722305	Other Financial Aid-Scholarships	(250.00)	(200.00)	(200.00)
1GC152	Arthur J Mirabile Scholarship	722305	Other Financial Aid-Scholarships	(1,300.00)	(2,600.00)	(2,600.00)
1GC154	Raitt-Wilson Music Scholarship	722305	Other Financial Aid-Scholarships	0.00	(4,000.00)	(4,000.00)
1GC155	Tommy Gallant Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	(4,600.00)	(4,600.00)
1GC156	John Rouman Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,500.00)	(600.00)	(600.00)
1GC159	Timothy Rogers Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,500.00)
1GC160	Coe-Hall Deans Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(3,000.00)	(3,000.00)
1GC161	Lubow Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GC165	Journalism Prize Gift	722305	Other Financial Aid-Scholarships	0.00	0.00	(600.00)
1GC170	Killam Humanities Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,100.00)	(2,100.00)
1GC178	Michael Kelly Journalism Scholarshi	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GC181	Michael DePorte Memorial Scholarshi	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
1GC183	Carsey Fnd/Effective Families & Com	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	721115	Asstship-Grad TW	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
1GC191	Gilberg Davenport Theatre Scholarsh	722305	Other Financial Aid-Scholarships	(1,600.00)	(2,000.00)	(1,750.00)
1GC192	Sargent Endowed History Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,500.00)	(3,500.00)
1GC193	Patricia Woodbury Memorial Fund	722305	Other Financial Aid-Scholarships	(1,400.00)	(2,000.00)	(2,000.00)
1GC195	John C Edwards Theatre Scholarship	722305	Other Financial Aid-Scholarships	(2,600.00)	(2,600.00)	(2,600.00)
1GC196	John Hanlon Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(100.00)	(200.00)
1GC199	William & Laura Hooper Endowed Fnd	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,800.00)	(2,800.00)
1GC202	Steelman History Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GC204	Frederick Gates Music Scholarship	722305	Other Financial Aid-Scholarships	(750.00)	0.00	0.00
1GC210	Rae Martin Emmett Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(8,000.00)	(8,000.00)
1GC211	Natalie S Jacobson Journalism Schol	722305	Other Financial Aid-Scholarships	(800.00)	(800.00)	(800.00)
1GC212	Dr Samuel Hughes '68 Scholarship	722305	Other Financial Aid-Scholarships	(20,000.00)	(70,000.00)	(42,500.00)
1GC214	Edwin and Mary Scheier Fund	722305	Other Financial Aid-Scholarships	(18,000.00)	(31,996.00)	(31,996.00)
1GC217	Capt Benjamin Keating Memorial Fund	722305	Other Financial Aid-Scholarships	(750.00)	(400.00)	(400.00)
1GC219	Frederick Hyde Hibberd 88 Scholrshp	722305	Other Financial Aid-Scholarships	(5,000.00)	(5,000.00)	(4,500.00)
1GC221	Hayes Professorship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GC222	Mary Petrella '57 Schol-English Lit	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GC223	Blanche C Bailey Fund	722305	Other Financial Aid-Scholarships	(3,000.00)	(1,500.00)	(1,500.00)
1GC224	Ursula Daley '93 Women's Studies Sc	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,000.00)	(1,000.00)
1GC225	Don Murray Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GC227	Daniel Heartz '50 Endowed Fund	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,000.00)	(2,000.00)
1GC234	Humanities Program Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(5,000.00)
1GC235	Balderacchi Study of Art in Italy	722305	Other Financial Aid-Scholarships	(3,335.00)	(4,250.00)	(4,250.00)
1GC236	John Edwards University Prize Plays	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,500.00)
1GC238	UNH Music Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
1GC250	B. Thomas Trout Scholarship Fund	722305	Other Financial Aid-Scholarships	(12,000.00)	0.00	0.00
1GC251	Daniel Valenza Art Scholarhsip Fund	722305	Other Financial Aid-Scholarships	(2,900.00)	(2,500.00)	(2,500.00)
1GC252	Koch Family Schol. - Humanities	722305	Other Financial Aid-Scholarships	(4,200.00)	0.00	0.00
1GC257	Richard & Miriam Cook Family Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GC263	Barbara Anne White Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	7211	Assistantships	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	7223	Other Financial Aid	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	722305	Other Financial Aid-Scholarships	(600.00)	(550.00)	(550.00)
1GD002	Howard Cope Memor. Scholarship	722305	Other Financial Aid-Scholarships	(1,850.00)	(1,850.00)	(1,850.00)
1GD003	Albert W Diniak Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	(200.00)	(400.00)
1GD004	Edward Donovan Mem Scholarship	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,150.00)	(1,150.00)
1GD005	Farnham Memorial Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GD006	Joseph L Fearer Scholarship	722305	Other Financial Aid-Scholarships	(2,400.00)	(2,300.00)	(2,300.00)
1GD007	Herman C Fogg Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GD008	W. Knox Endowed Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(450.00)	(450.00)
1GD009	S. Morris Locke Scholarship	722305	Other Financial Aid-Scholarships	(300.00)	(400.00)	(700.00)
1GD010	Dr Ruth Peters Memorial Award	722305	Other Financial Aid-Scholarships	(150.00)	(150.00)	(150.00)
1GD011	Lester Pratt Grad Scholarship	722305	Other Financial Aid-Scholarships	(1,800.00)	(2,050.00)	(1,850.00)
1GD012	Herbert A Scruton Scholarship	721042	Waivers-Grad Insurance Pymts	0.00	(190.00)	(190.00)
1GD012	Herbert A Scruton Scholarship	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1GD013	Lucin/Melvin Smith Scholarship	722305	Other Financial Aid-Scholarships	(600.00)	(1,200.00)	(1,200.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GD014	Winchester Wood Mem Schol CEPS	722305	Other Financial Aid-Scholarships	(15,000.00)	(14,800.00)	(14,800.00)
1GD015	Bailey Prize in Chem	722305	Other Financial Aid-Scholarships	0.00	0.00	(100.00)
1GD016	Kingsbury Memorial Award	722305	Other Financial Aid-Scholarships	(2,750.00)	(2,350.00)	(2,350.00)
1GD017	Vernon Lerch Scholarship	722305	Other Financial Aid-Scholarships	(900.00)	(2,100.00)	(2,100.00)
1GD018	H M Haendler Org Chemist Award	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,000.00)	(2,000.00)
1GD019	Seymour Chemistry Prize Fund	722305	Other Financial Aid-Scholarships	0.00	(200.00)	(350.00)
1GD020	Bacon Award in Chemical Eng	722305	Other Financial Aid-Scholarships	(150.00)	0.00	0.00
1GD021	Gordon Bassett Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,300.00)	(1,300.00)
1GD022	Alice M Mitchell - Marine Science	722305	Other Financial Aid-Scholarships	(3,400.00)	(3,350.00)	(3,350.00)
1GD023	The Stolworthy Endowment Fund	722305	Other Financial Aid-Scholarships	(300.00)	(300.00)	(300.00)
1GD025	Champlin Scholarship Fund	722305	Other Financial Aid-Scholarships	(12,150.00)	(10,500.00)	(10,500.00)
1GD026	R M Ford Endowed Memorial Fund	722305	Other Financial Aid-Scholarships	(500.00)	(700.00)	(700.00)
1GD028	David Owen Libby Memorial Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	722305	Other Financial Aid-Scholarships	(1,850.00)	(1,800.00)	(1,800.00)
1GD030	CEPS Tech Fund	722305	Other Financial Aid-Scholarships	(7,500.00)	(5,250.00)	(9,002.00)
1GD031	Tappi Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GD033	Leon W Hitchcock Award	722305	Other Financial Aid-Scholarships	(4,050.00)	(4,000.00)	(4,000.00)
1GD035	James R Lietzel Award in Mathe	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GD036	The Same Scholarship New York	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
1GD037	W. Weaver Memorial Scholarship	722305	Other Financial Aid-Scholarships	(14,000.00)	(14,000.00)	(14,000.00)
1GD041	Computer Science Gift Account	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD047	Dupont Science and Engineering	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GD056	Ml Langelier Schol Fund	722305	Other Financial Aid-Scholarships	(11,500.00)	(11,400.00)	(11,400.00)
1GD059	Leroy F Johnson Schol Fund	722305	Other Financial Aid-Scholarships	(7,000.00)	(10,500.00)	(10,500.00)
1GD061	Earth Sciences Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(7,650.00)	(1,500.00)
1GD064	Women in Construction Schlrshp	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GD071	J&RM Kurtz Scholarship	722305	Other Financial Aid-Scholarships	(9,000.00)	(8,700.00)	(8,700.00)
1GD073	Waite Class of 1927 Scholarship	722305	Other Financial Aid-Scholarships	(14,000.00)	(17,100.00)	(17,100.00)
1GD075	Hart Scholarships Chemistry Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	(1,400.00)
1GD076	R C Kimball Endowed Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	(700.00)	(700.00)
1GD077	Math Misc Gifts	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
1GD077	Math Misc Gifts	721155	Asstship-Tuition Waiver	0.00	0.00	(5,307.00)
1GD084	Mavis Howard Foster Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GD091	Frederick N Walker Jr EE Schol	722305	Other Financial Aid-Scholarships	(9,800.00)	(8,600.00)	(8,100.00)
1GD092	Kenneth J Higson Scholarship	722305	Other Financial Aid-Scholarships	(18,400.00)	(14,100.00)	(14,100.00)
1GD093	Mech Eng Gift Acct - General	722305	Other Financial Aid-Scholarships	(4,125.00)	(18,005.00)	(17,755.00)
1GD094	Craig A West Memorial Fund	722305	Other Financial Aid-Scholarships	(700.00)	(1,200.00)	(1,200.00)
1GD100	Harold M Landers Class of 24 Schol	722305	Other Financial Aid-Scholarships	(500.00)	(900.00)	(900.00)
1GD104	Clarence&Eleanor Shuttleworth	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	721100	Assistantships	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	722305	Other Financial Aid-Scholarships	(4,400.00)	(7,500.00)	(7,407.00)
1GD104	Clarence&Eleanor Shuttleworth	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1GD105	CEPS Undergraduate Scholarship	722305	Other Financial Aid-Scholarships	(10,000.00)	0.00	0.00
1GD107	Shatterly Fund For Engineering	722305	Other Financial Aid-Scholarships	(4,700.00)	(5,600.00)	(5,600.00)
1GD108	Olivette Dussault Hemon Schol	722305	Other Financial Aid-Scholarships	(650.00)	(600.00)	(600.00)
1GD111	Pridgen Fellowship in Org Syn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
1GD113	Robert E Houston Jr Physics Aw	722305	Other Financial Aid-Scholarships	(800.00)	(1,650.00)	(1,650.00)
1GD114	Barbara G Houston Math Educ Aw	722305	Other Financial Aid-Scholarships	(900.00)	(800.00)	(800.00)
1GD116	George & Lina Fisher Endowed F	722305	Other Financial Aid-Scholarships	(11,150.00)	(10,450.00)	(10,450.00)
1GD117	Alexander & Allison Amell Mem	722301	Other Financial Aid-Grad	(3,276.00)	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GD119	Douglas R Woodward Endowment	722305	Other Financial Aid-Scholarships	(13,500.00)	(12,500.00)	(12,500.00)
1GD120	Edward & Alice Getchell Schol	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GD121	Nat'l Prime Users End Scholr	722305	Other Financial Aid-Scholarships	(2,500.00)	0.00	0.00
1GD122	Howell Student Fund Fred Gert	722305	Other Financial Aid-Scholarships	(7,000.00)	(6,500.00)	(6,500.00)
1GD123	James Leitzel Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GD124	Zocchi Scholars Fund	722305	Other Financial Aid-Scholarships	(9,900.00)	(7,700.00)	(7,700.00)
1GD125	John Smith 50 Scholarship Fund	722305	Other Financial Aid-Scholarships	(24,062.00)	(20,500.00)	(17,500.00)
1GD127	Ming/Chen Student Support	722305	Other Financial Aid-Scholarships	(2,200.00)	(4,800.00)	(4,800.00)
1GD128	Mike & Bea Dalton Scholarship	722305	Other Financial Aid-Scholarships	(6,000.00)	(5,600.00)	(5,600.00)
1GD131	George Taft Memorial Fund	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,250.00)	(1,250.00)
1GD132	Richard St Onge Mem Scholarship	722305	Other Financial Aid-Scholarships	(5,350.00)	(5,150.00)	(5,150.00)
1GD134	Clarence & Helen Grant Fellow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GD135	PSNH Scholarship Program Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GD137	Morrison Chemistry Dissertation Fnd	722305	Other Financial Aid-Scholarships	(1,600.00)	(3,700.00)	(3,700.00)
1GD138	Granite State Roost Scholarship Fun	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,000.00)	(1,000.00)
1GD140	Tenho S Kauppinen Scholarship Fund	722305	Other Financial Aid-Scholarships	(200.00)	(200.00)	(200.00)
1GD141	Endowed Fund for Mech Engineering	722305	Other Financial Aid-Scholarships	(9,375.00)	0.00	0.00
1GD143	Kenneth A Andersen Award	722305	Other Financial Aid-Scholarships	(100.00)	(100.00)	(100.00)
1GD146	Chemistry Department Misc Gifts	722305	Other Financial Aid-Scholarships	600.00	0.00	(700.00)
1GD147	Weston - SAME Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	(10,000.00)	(10,000.00)
1GD148	Norman Grover '35 End. Scholarship	722305	Other Financial Aid-Scholarships	(3,100.00)	(3,500.00)	(3,500.00)
1GD152	Whelen Engineering Co. Scholarship	722305	Other Financial Aid-Scholarships	(45,000.00)	(60,000.00)	(60,000.00)
1GD153	Roland Burlingame Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	722305	Other Financial Aid-Scholarships	(4,400.00)	(10,500.00)	(10,500.00)
1GD158	Theodore Meinelt Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,650.00)	(3,050.00)	(3,050.00)
1GD161	S.A.M.E. Scholarship - Piscataqua	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD164	George&Dorothy Galanes Scholarship	722305	Other Financial Aid-Scholarships	(2,500.00)	(7,800.00)	(7,800.00)
1GD168	Chemistry Undrgrad. Research Fellow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	722305	Other Financial Aid-Scholarships	(12,200.00)	(10,600.00)	(10,600.00)
1GD175	Hach Chemistry Teacher Scholarship	722305	Other Financial Aid-Scholarships	(6,000.00)	0.00	(3,000.00)
1GD177	UNH STEM FIRST Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,300.00)	(5,000.00)	(5,000.00)
1GD178	Prof Nordgren Research Fellowship	722300	Other Financial Aid	(8,000.00)	(2,000.00)	(6,500.00)
1GD180	Karen Von Damm Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,600.00)	(1,600.00)
1GD186	Dorothy Kittredge Memorial Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(500.00)
1GD188	Gregory Jansen '81 Field Studies Fn	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	722305	Other Financial Aid-Scholarships	0.00	2,000.00	2,000.00
1GD190	Mary Papastavros '60 Chemistry Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD191	Charles M:son Gewertz Scholarship	722305	Other Financial Aid-Scholarships	(2,400.00)	(2,350.00)	(2,350.00)
1GD192	Cole '76 & Bemis '79, '89G Schol	722305	Other Financial Aid-Scholarships	(3,600.00)	(3,400.00)	(3,400.00)
1GD193	Pedro A. de Alba Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(500.00)
1GD197	Dr. George Wildman '57 Scholarship	722305	Other Financial Aid-Scholarships	(5,400.00)	(4,800.00)	(4,800.00)
1GD198	Peter & Paula Vosotas Family Schol	722305	Other Financial Aid-Scholarships	(4,000.00)	(2,400.00)	(2,400.00)
1GD199	Barry A. Billings E.E. Scholarship	722305	Other Financial Aid-Scholarships	(9,750.00)	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	722305	Other Financial Aid-Scholarships	(3,000.00)	(9,450.00)	(9,450.00)
1GD204	Northrop Grumman -Grad Student Fund	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
1GD204	Northrop Grumman -Grad Student Fund	721155	Asstship-Tuition Waiver	0.00	(7,326.50)	(12,197.50)
1GD206	Civil-Environmental Eng Scholarship	722305	Other Financial Aid-Scholarships	(2,500.00)	(4,000.00)	(4,000.00)
1GD207	Joe & Nancy Paterno Endowed Schol.	722305	Other Financial Aid-Scholarships	(7,000.00)	(6,500.00)	(6,500.00)
1GD212	J Smith '50 CEPS Student Project Fd	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD213	Dinesh Thakur Schol-Bioengineering	722305	Other Financial Aid-Scholarships	(5,500.00)	(3,500.00)	(2,500.00)
1GD214	Christopher Kelley Memorial Schol.	722305	Other Financial Aid-Scholarships	(2,900.00)	(2,000.00)	(2,000.00)
1GD219	Diamond Casting & Machine Schol.	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD221	Michael S. Blanchette Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD222	Geokon Civil Engineering Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD223	Pushpa Desai Patel Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD224	Philip Anderson '56 Chem Eng. Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GD226	Lambert Chemistry Fellowship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	7211	Assistantships	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	7223	Other Financial Aid	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	722305	Other Financial Aid-Scholarships	(3,600.00)	(3,450.00)	(3,450.00)
1GE002	John A. Beckett Writing Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	722305	Other Financial Aid-Scholarships	(2,500.00)	(8,750.00)	(7,750.00)
1GE010	Paul College of Business & Econ.	722305	Other Financial Aid-Scholarships	0.00	(2,500.00)	(2,500.00)
1GE015	Paul Holloway Prize Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	722305	Other Financial Aid-Scholarships	(1,700.00)	(1,750.00)	(1,750.00)
1GE027	C Donald Mckelvie Econ Schship	722305	Other Financial Aid-Scholarships	(4,500.00)	(4,600.00)	(4,600.00)
1GE031	Undergraduate Scholarship	722305	Other Financial Aid-Scholarships	(16,000.00)	(17,600.00)	(17,600.00)
1GE032	Graduate Fellowships	722310	Other Financial Aid-Misc Dept Schol	0.00	(6,800.00)	(13,600.00)
1GE033	Mel Sandler Recognition Award	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GE034	Harrington Jr Scholarship	722305	Other Financial Aid-Scholarships	(1,450.00)	(1,300.00)	(1,300.00)
1GE040	Gardner Wales Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(450.00)	(450.00)
1GE041	J. Bonnie Newman Endowed Schol.	722305	Other Financial Aid-Scholarships	(1,800.00)	(1,750.00)	(1,750.00)
1GE045	Rosenberg Ctr - Internat'l Franchis	722305	Other Financial Aid-Scholarships	0.00	(6,500.00)	(6,500.00)
1GE047	Jeffrey Castro Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE054	Edward & Selma Bacon Simon Fund	722305	Other Financial Aid-Scholarships	(3,600.00)	(3,450.00)	(3,450.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GE062	Gillespie '77G Graduate	722305	Other Financial Aid-Scholarships	(3,000.00)	(1,800.00)	(2,400.00)
1GE063	Raymond Goodman Stdnt Exclnce Award	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GE064	Jude Blake '77 Schol-Business Admin	722305	Other Financial Aid-Scholarships	(7,200.00)	(2,150.00)	(2,150.00)
1GE068	MSA Scholarship Fund	722301	Other Financial Aid-Grad	(1,500.00)	0.00	0.00
1GE068	MSA Scholarship Fund	722310	Other Financial Aid-Misc Dept Schol	0.00	(1,500.00)	(3,000.00)
1GE072	Rhoda Hogan Endowed Scholarship	722305	Other Financial Aid-Scholarships	(10,300.00)	(9,800.00)	(9,800.00)
1GE073	Roberta Bartlett Scholarship Quasi	722305	Other Financial Aid-Scholarships	(3,900.00)	(3,900.00)	(3,900.00)
1GE075	The Paul Scholars Program	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	0.00
1GE076	Joseph '79 & Marcia H Carter Schol	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,250.00)	(1,250.00)
1GE080	UNH Hosp Mgt Int'l Stud Diversty	722305	Other Financial Aid-Scholarships	(5,000.00)	(2,400.00)	(2,400.00)
1GE081	Scott Dionne Grad Fellowship/Acctng	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,400.00)	(1,400.00)
1GE081	Scott Dionne Grad Fellowship/Acctng	722310	Other Financial Aid-Misc Dept Schol	0.00	(700.00)	0.00
1GE084	MBA Program Gift Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE085	Todd Huntington Crockett Scholarshp	722305	Other Financial Aid-Scholarships	(4,400.00)	(4,150.00)	(4,150.00)
1GE086	Lai Family Foundation Scholarship	722305	Other Financial Aid-Scholarships	(1,800.00)	(2,600.00)	(2,600.00)
1GE086	Lai Family Foundation Scholarship	722310	Other Financial Aid-Misc Dept Schol	0.00	(1,300.00)	0.00
1GE087	Carlton L. Reed Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,950.00)	(2,800.00)	(2,800.00)
1GE088	James E. Freeman Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,900.00)	(1,950.00)	(1,950.00)
1GE089	Kirwin Hospitality Mgmnt Schol.	722305	Other Financial Aid-Scholarships	0.00	(10,000.00)	(10,000.00)
1GE090	Horizon Beverage Co Scholarship	722305	Other Financial Aid-Scholarships	(2,200.00)	(1,000.00)	(1,000.00)
1GE091	Starwood Hospitality Mgmnt Scholars	722305	Other Financial Aid-Scholarships	0.00	(10,000.00)	(10,000.00)
1GE094	Catherine Sparks '88 Scholarship	722305	Other Financial Aid-Scholarships	(20,000.00)	(20,000.00)	(20,000.00)
1GE095	Hospitality Management Scholarship	722310	Other Financial Aid-Misc Dept Schol	(5,000.00)	0.00	0.00
1GE098	Mtn View Grand Resort & Spa Schol.	722305	Other Financial Aid-Scholarships	(1,250.00)	(10,000.00)	(10,000.00)
1GE099	Paul Fund for Innovation	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(400.00)
1GE101	Daniel A. Raizes Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GE104	Durocher Hospitality Mgmnt Schlship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	7223	Other Financial Aid	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,400.00)	(3,400.00)
1GF002	Robert James Mitchell & Mary E	722305	Other Financial Aid-Scholarships	(6,000.00)	(6,000.00)	(6,000.00)
1GF003	Rand-Stearns Professorship	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
1GF006	Occupational Therapy Gifts	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GF008	Hamilton Putnam Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GF009	Health Studies Scholarships	722305	Other Financial Aid-Scholarships	0.00	(5,750.00)	(5,750.00)
1GF011	Nursing Gifts	722300	Other Financial Aid	0.00	0.00	0.00
1GF011	Nursing Gifts	722305	Other Financial Aid-Scholarships	(2,200.00)	0.00	0.00
1GF015	Daniel B & Beatrice N Rogers	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GF023	Virginia and David Steelman Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF024	Health&Human Services Scholarship	722305	Other Financial Aid-Scholarships	(250.00)	0.00	0.00
1GF028	The Northeast Passage Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
1GF044	JV Hiller Kinesiology Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GF045	Grimes Family Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GF063	England Family Fund	722305	Other Financial Aid-Scholarships	(3,000.00)	(4,000.00)	(3,000.00)
1GF067	Pauline Soukaris Memorial Scholarsh	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,200.00)	(1,200.00)
1GF070	Brooks - Lord Nursing Scholarship	722305	Other Financial Aid-Scholarships	(3,200.00)	(3,400.00)	(3,400.00)
1GF072	Homer Sclrshp for Disabled Athletes	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF075	Ann Manchester Kelley Schol-Nursing	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,200.00)	(3,200.00)
1GF077	Mary Manning Scol. Health &Nursing	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GF095	Center for Professional Excellence	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	722305	Other Financial Aid-Scholarships	(1,000.00)	(950.00)	(950.00)
1GF098	Dinesh Thakur Schl-Health Analytics	722305	Other Financial Aid-Scholarships	(3,900.00)	0.00	0.00
1GF101	Robert Jolley Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	7223	Other Financial Aid	0.00	0.00	0.00
1GG002	Class of 1929	722305	Other Financial Aid-Scholarships	(3,300.00)	(6,500.00)	(3,250.00)
1GG036	Governors Succes Grant	722300	Other Financial Aid	(70,000.00)	(80,000.00)	(80,000.00)
1GG042	Amsaa Prize	722300	Other Financial Aid	(3,000.00)	0.00	0.00
1GG042	Amsaa Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	722305	Other Financial Aid-Scholarships	(12,500.00)	(12,400.00)	(12,400.00)
1GG052	UNH Alumni Scholars Fund	722305	Other Financial Aid-Scholarships	(18,000.00)	(18,000.00)	(18,000.00)
1GG141	Seacoast Chapter Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,500.00)	(2,500.00)
1GG149	Durham: It's Where U Live Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG173	Pease Greeter Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
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A10SFNAD -	**Less: student financial aid - all other**					
1GG174	David Ellsworth Davis-NH Scholarshp	722305	Other Financial Aid-Scholarships	(3,000.00)	(1,500.00)	(1,500.00)
1GG176	Gregg Sanborn Alumni Golf Schol.	722305	Other Financial Aid-Scholarships	(6,750.00)	(15,000.00)	(15,000.00)
1GG177	UNH Alumni Association Program Fund	722305	Other Financial Aid-Scholarships	(16,800.00)	(16,420.00)	(16,420.00)
1GG182	Alumin Association Tuition Giveaway	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(4,500.00)
1GG186	Educational Talent Search Gifts	722305	Other Financial Aid-Scholarships	(11,270.00)	(500.00)	(18,000.00)
1GG188	McdNair Program Gift Fund	722305	Other Financial Aid-Scholarships	(10,000.00)	(10,000.00)	(10,000.00)
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	7223	Other Financial Aid	0.00	0.00	0.00
1GJ097	Donald F Harley Scholarship Fund	722305	Other Financial Aid-Scholarships	(6,000.00)	(3,000.00)	(3,000.00)
1GJ100	The Ken Pope Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	7223	Other Financial Aid	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	7223	Other Financial Aid	0.00	0.00	0.00
1GR002	Sml-scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	722305	Other Financial Aid-Scholarships	(2,500.00)	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GR034	IOL Scholarship Fund	722305	Other Financial Aid-Scholarships	(9,800.00)	(5,050.00)	(9,550.00)
1GRGEN	BUDGET ONLY Other Gift RESEARCH	7223	Other Financial Aid	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	722305	Other Financial Aid-Scholarships	(648.00)	(630.00)	(630.00)
1GS002	Jere Chase Scholarship	722305	Other Financial Aid-Scholarships	(158.00)	(153.00)	(153.00)
1GS004	Craig Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,590.00)	(4,468.00)	(4,468.00)
1GS005	Frederick K Johnson Memorial	722300	Other Financial Aid	(882.00)	0.00	(859.00)
1GS005	Frederick K Johnson Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS006	Philip C Jones Class of 1913	722305	Other Financial Aid-Scholarships	(1,152.00)	(1,122.00)	(1,122.00)
1GS007	Carl & Ada Lundholm Mem Scholr	722305	Other Financial Aid-Scholarships	(1,776.00)	(1,585.00)	(1,585.00)
1GS008	Carleton E Meader Jr Mem Schl	722305	Other Financial Aid-Scholarships	(626.00)	(610.00)	(610.00)
1GS009	Wc And Cd Skoglund Scholarship	722305	Other Financial Aid-Scholarships	(4,694.00)	(4,570.00)	(4,570.00)
1GS010	A Barr Whoop Snively Scholarsh	722305	Other Financial Aid-Scholarships	(1,076.00)	(1,046.00)	(1,046.00)
1GS011	Charles E Stillings Fund athle	722305	Other Financial Aid-Scholarships	(21,597.00)	(20,788.00)	(20,788.00)
1GS012	Paul C Sweet Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GS013	Phil Wageman Memorial Scholars	722305	Other Financial Aid-Scholarships	(288.00)	(279.00)	(279.00)
1GS014	Susan Urban Memorial Scholarsh	722300	Other Financial Aid	(2,233.00)	(2,138.00)	(2,138.00)
1GS014	Susan Urban Memorial Scholarsh	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS016	Edward A Necker Fund	722305	Other Financial Aid-Scholarships	(8,186.00)	(7,968.00)	(7,968.00)
1GS019	Jane Blalock Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,267.00)	(3,180.00)	(3,180.00)
1GS023	Friends of Skiing	722000	Athletic Financial Aid	0.00	(36,152.00)	0.00
1GS024	Friends of Men's Soccer	722000	Athletic Financial Aid	(1,919.00)	(3,928.75)	(3,928.75)
1GS025	Friends of Swimming & Diving	722000	Athletic Financial Aid	0.00	(14.55)	(201.70)
1GS026	Wildcat Athletics Council Scholar.	722305	Other Financial Aid-Scholarships	(13,641.00)	(14,602.00)	(13,277.00)
1GS028	UNH Men's Hockey	722000	Athletic Financial Aid	(1,851.00)	0.00	0.00
1GS029	Cat Club	722000	Athletic Financial Aid	(5,012.00)	(3,828.75)	(3,828.75)
1GS030	Don Melville Scholarship	722300	Other Financial Aid	(13,139.00)	(11,087.00)	(11,087.00)
1GS030	Don Melville Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	722300	Other Financial Aid	0.00	(750.00)	(1,000.00)
1GS032	UNH Ski Teams Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	722300	Other Financial Aid	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	722300	Other Financial Aid	(2,732.00)	(2,659.00)	(2,659.00)
1GS042	Bernice Hill Class of 1923 End	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS045	Blue Line Club	722000	Athletic Financial Aid	0.00	(2,000.00)	(2,000.00)
1GS045	Blue Line Club	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	722000	Athletic Financial Aid	0.00	(2,797.84)	(4,571.27)
1GS062	Arden Atkins Endowed Scholarsh	722305	Other Financial Aid-Scholarships	(3,589.00)	(11,034.00)	(11,034.00)
1GS066	Wildcat Fund	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS066	Wildcat Fund	722305	Other Financial Aid-Scholarships	(25,000.00)	0.00	(50,000.00)
1GS067	Friends of Men's Hockey	722000	Athletic Financial Aid	(4,350.00)	0.00	0.00
1GS067	Friends of Men's Hockey	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS069	Mooradian Football Scholarship	722300	Other Financial Aid	(1,575.00)	(1,319.00)	(1,319.00)
1GS069	Mooradian Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,368.00)	(5,220.00)	(5,220.00)
1GS072	George Batchelder Scholarship	722305	Other Financial Aid-Scholarships	(12,263.00)	(14,535.00)	(14,535.00)
1GS076	Reggie Atkins Scholarship	722305	Other Financial Aid-Scholarships	(185,530.00)	(261,181.00)	(224,027.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
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A10SFNAD -	**Less: student financial aid - all other**					
1GS078	Robert A Kullen Memorial Fund	722300	Other Financial Aid	(1,652.00)	(1,565.00)	(1,565.00)
1GS078	Robert A Kullen Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS080	Jane Blalock athletic Scholar	722305	Other Financial Aid-Scholarships	(1,884.00)	(1,786.00)	(1,786.00)
1GS081	Penley Endowed Scholarship Fnd	722305	Other Financial Aid-Scholarships	(3,338.00)	(3,163.00)	(3,163.00)
1GS082	James H "Red" Hayes Scholarship	722305	Other Financial Aid-Scholarships	(6,076.00)	(5,756.00)	(5,756.00)
1GS083	Virginia K Sullivan Ftbl Scholar	722305	Other Financial Aid-Scholarships	(1,330.00)	(1,261.00)	(1,261.00)
1GS084	Dickson Scholarship & Spirit Award	722305	Other Financial Aid-Scholarships	(6,294.00)	(18,756.00)	(18,756.00)
1GS085	William Holleman Footbal Sch	722300	Other Financial Aid	(4,447.00)	(4,184.00)	(4,184.00)
1GS085	William Holleman Footbal Sch	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	722305	Other Financial Aid-Scholarships	(5,000.00)	(19,076.00)	(19,076.00)
1GS087	Fish 58 Football Scholarship	722300	Other Financial Aid	(4,571.00)	(4,332.00)	(4,332.00)
1GS087	Fish 58 Football Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	722000	Athletic Financial Aid	(415.90)	(366.05)	(490.78)
1GS088	JV Hiller Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	722300	Other Financial Aid	(1,689.00)	0.00	(1,602.00)
1GS089	Gordon K Hill Athletics Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS090	UNH Ski Team Alpine Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(4,212.00)	(4,212.00)
1GS091	Bill Knight Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,794.00)	(2,632.00)	(2,632.00)
1GS092	K Beckingham Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,202.00)	(4,932.00)	(4,932.00)
1GS093	Guy Leslie Smith Scholarship	722300	Other Financial Aid	(4,447.00)	(4,176.00)	(4,176.00)
1GS093	Guy Leslie Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS094	Paul Hobbs Endowed Scholarship	722305	Other Financial Aid-Scholarships	(1,220.00)	(1,156.00)	(1,156.00)
1GS096	Robert Towse Scholarship Fund	722305	Other Financial Aid-Scholarships	(7,328.00)	(6,945.00)	(6,945.00)
1GS099	Kenneth & Mary Grant Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,285.00)	(2,285.00)
1GS100	Bellavance Hockey Scholarship	722305	Other Financial Aid-Scholarships	(6,909.00)	(6,548.00)	(6,548.00)
1GS101	Bellavance Football Scholarship	722305	Other Financial Aid-Scholarships	(6,910.00)	(6,549.00)	(6,549.00)
1GS102	98-99 Mens Hockey Champions	722305	Other Financial Aid-Scholarships	(6,179.00)	(5,857.00)	(5,857.00)
1GS103	James & Elsa Callahan Scholarship	722305	Other Financial Aid-Scholarships	(5,005.00)	(4,744.00)	(4,744.00)
1GS104	Dutch Knox Football Scholarshp	722300	Other Financial Aid	(81,414.00)	(77,165.00)	(77,165.00)
1GS104	Dutch Knox Football Scholarshp	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	722300	Other Financial Aid	(1,553.00)	0.00	0.00
1GS106	Bill Hinman Scholarship Fund	722300	Other Financial Aid	(2,653.00)	(2,514.00)	(2,514.00)
1GS106	Bill Hinman Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS107	Timothy & Edwin Dugal Hockey Scho	722305	Other Financial Aid-Scholarships	(1,771.00)	(1,679.00)	(1,679.00)
1GS112	Student-Athlete Opportunity Fund	722000	Athletic Financial Aid	(292,512.30)	(279,732.69)	(286,705.15)
1GS112	Student-Athlete Opportunity Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS113	Conrad Endowed Football Scholarship	722305	Other Financial Aid-Scholarships	(3,336.00)	(3,162.00)	(3,162.00)
1GS114	Endowed Fund for Football	722300	Other Financial Aid	0.00	(644.00)	(644.00)
1GS114	Endowed Fund for Football	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS115	Chief Boston Football Scholarship	722305	Other Financial Aid-Scholarships	(2,705.00)	(2,564.00)	(2,564.00)
1GS116	Francis McGrail Endowed Scholarship	722305	Other Financial Aid-Scholarships	(517.00)	(490.00)	(490.00)
1GS120	David Sheen Endowed Hockey Schol	722305	Other Financial Aid-Scholarships	(1,085.00)	(2,009.00)	(2,009.00)
1GS121	James H Boulanger Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GS122	UNH Ski Team Endowment	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	722305	Other Financial Aid-Scholarships	(20,737.00)	(38,566.00)	(38,566.00)
1GS123	Chandler & Ann Sanborn Football Sch	722305	Other Financial Aid-Scholarships	(2,761.00)	(2,372.00)	(2,372.00)
1GS124	Herbert S Gold Athletic Scholarship	722305	Other Financial Aid-Scholarships	(1,346.00)	(1,275.00)	(1,275.00)
1GS125	Wohlfarth Football Scholarship	722305	Other Financial Aid-Scholarships	(1,315.00)	(1,247.00)	(1,209.75)
1GS127	First 500 UNH Football Athletic Fnd	722305	Other Financial Aid-Scholarships	(13,629.00)	(12,756.00)	(12,756.00)
1GS128	Winslow & June Macdonald Football S	722305	Other Financial Aid-Scholarships	(2,510.00)	(3,540.00)	(3,540.00)
1GS129	Coach Gerry Friel Basketball Schol	722305	Other Financial Aid-Scholarships	0.00	(2,668.00)	(2,668.00)
1GS130	Robert Trouville 59 Athletic Schlsh	722305	Other Financial Aid-Scholarships	(4,422.00)	(4,074.00)	(4,074.00)
1GS131	Dr William '35 McLaughlin Hockey Sc	722305	Other Financial Aid-Scholarships	(3,887.00)	(3,284.00)	(3,284.00)
1GS132	Joan & Douglas Murphy Football Schl	722305	Other Financial Aid-Scholarships	(3,692.00)	(3,272.00)	(3,272.00)
1GS133	G 'Mike' Frigard '60 Athletic Schol	722305	Other Financial Aid-Scholarships	(1,382.00)	(1,309.00)	(1,309.00)
1GS134	Col John Howard Blewett Scholarship	722305	Other Financial Aid-Scholarships	(2,335.00)	(2,074.00)	(2,074.00)
1GS136	Donna Lynne '74 Scholarship Fund	722000	Athletic Financial Aid	(534.30)	(137.45)	(419.15)
1GS136	Donna Lynne '74 Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS137	Paul E. Berton Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(4,000.00)	(4,000.00)
1GS138	Franklin Taylor '52 Athletic Schol	722305	Other Financial Aid-Scholarships	0.00	(3,278.00)	(3,278.00)
1GS139	Franklin Taylor '52 Athletic Schol	722305	Other Financial Aid-Scholarships	(1,734.00)	(3,278.00)	(3,278.00)
1GS140	Franklin Taylor '52 Athletic Schol	722000	Athletic Financial Aid	(340.75)	(166.00)	(409.40)
1GS140	Franklin Taylor '52 Athletic Schol	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GS141	William F. Degan Jr. Football Schol	722305	Other Financial Aid-Scholarships	(1,356.00)	(1,247.00)	(1,247.00)
1GS142	Wildcat Fan Gratitude Fund	722305	Other Financial Aid-Scholarships	(2,457.00)	(2,329.00)	(2,329.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
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1GS143	UNH Nordic Ski Team Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GS144	Bertsch Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GS145	John & Catherine Goegel Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,324.00)	(1,743.00)
1GS146	Jim & Julie Hatch Basketball Schol.	722305	Other Financial Aid-Scholarships	(1,530.00)	(1,409.00)	(1,409.00)
1GS147	David M. Paul Family Scholarship	722305	Other Financial Aid-Scholarships	(2,558.00)	(2,425.00)	(2,425.00)
1GS148	Men's Soccer Need-Based Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,500.00)	(2,500.00)
1GS149	Barbara B. Peyser '50 Athletic Scho	722000	Athletic Financial Aid	(352.30)	(674.54)	(871.59)
1GS149	Barbara B. Peyser '50 Athletic Scho	722305	Other Financial Aid-Scholarships	(2,500.00)	(10,000.00)	(10,000.00)
1GS150	UNH Women's Lacrosse Scholarship	722305	Other Financial Aid-Scholarships	0.00	(4,315.00)	(4,315.00)
1GS151	Otis Family Athletic Scholarship	722305	Other Financial Aid-Scholarships	(2,562.00)	(2,329.00)	(2,329.00)
1GS152	Garron '84 Football Diversity Schol	722305	Other Financial Aid-Scholarships	(1,416.00)	(1,341.00)	(1,341.00)
1GS153	Norris Browne 55 Football Scholrshp	722305	Other Financial Aid-Scholarships	(1,703.00)	(1,419.00)	(1,419.00)
1GS154	UNH Wildcat Hockey Alumni Scholars.	722305	Other Financial Aid-Scholarships	(3,025.00)	(2,867.00)	(2,867.00)
1GS155	K & R Sandler Athletic Scholarship	722000	Athletic Financial Aid	(108.25)	0.00	0.00
1GS155	K & R Sandler Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	722305	Other Financial Aid-Scholarships	(2,115.00)	(4,005.00)	(2,005.00)
1GS157	Fitzgerald & Gross Academic Excell.	722305	Other Financial Aid-Scholarships	(2,059.00)	(1,951.00)	(1,951.00)
1GS158	Tim Churchard '65 Athletic Scholars	722305	Other Financial Aid-Scholarships	(1,271.00)	(1,068.00)	(1,068.00)
1GS159	John Smith '50 Endowed Fund-Hockey	722305	Other Financial Aid-Scholarships	(16,677.00)	(15,805.00)	(15,805.00)
1GS160	Matthew J. Witkos '89 Soccer Schol.	722305	Other Financial Aid-Scholarships	(838.00)	(594.00)	(594.00)
1GS161	Stuart Cohen UNH Hockey Enhancement	722000	Athletic Financial Aid	0.00	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	722305	Other Financial Aid-Scholarships	(19,962.00)	(9,567.00)	(9,567.00)
1GS162	Robert S. Blood '78 Athletic Schol.	722305	Other Financial Aid-Scholarships	(2,402.00)	(2,000.00)	(2,000.00)
1GS164	Saunders '49 Athletic Scholarship	722305	Other Financial Aid-Scholarships	(442.00)	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GS168	Biggleston Women's Athletics Schol.	722305	Other Financial Aid-Scholarships	(264.00)	0.00	0.00
1GS169	Bill & Hazel Pizzano Football Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	722305	Other Financial Aid-Scholarships	0.00	(650.00)	(650.00)
1GU002	Concord Chapter Alumni Scholar	722305	Other Financial Aid-Scholarships	0.00	(4,000.00)	(4,000.00)
1GU008	Alvin R Ingram Fellowship	722305	Other Financial Aid-Scholarships	0.00	0.00	(275.00)
1GU009	Marcia McCann Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU010	Petmezas Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU011	Irving Ausman Mem Fellowship	722300	Other Financial Aid	0.00	0.00	0.00
1GU011	Irving Ausman Mem Fellowship	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GU012	Counseling Program Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU014	NEBHE Doctoral Scholar	722300	Other Financial Aid	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	722305	Other Financial Aid-Scholarships	(1,140.00)	0.00	0.00
1GU017	Winnie R Allen Scholarship	722305	Other Financial Aid-Scholarships	(37,950.00)	(40,150.00)	(40,150.00)
1GU018	Abbiati Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(750.00)	(750.00)
1GU019	Forrest Eugene Adams Memorial	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(800.00)	(800.00)
1GU022	Frank Booma Memorial Scholarship	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
1GU023	The Bunny Bryant Class of 1927	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GU024	Louis P Bourgoin Scholarship	722305	Other Financial Aid-Scholarships	0.00	(200.00)	(200.00)
1GU025	Harvey L Boutwell Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,200.00)	(1,200.00)
1GU026	Edmund L Brigham Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	(650.00)	(650.00)
1GU027	O B Brown Scholarship Fund	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GU028	Edna O Brown Scholarship	722305	Other Financial Aid-Scholarships	(4,000.00)	(2,500.00)	(2,500.00)
1GU029	Cartlands of Lee Scholarship	722305	Other Financial Aid-Scholarships	(750.00)	(768.00)	(768.00)
1GU030	James R. Carter Memorial Schola	722305	Other Financial Aid-Scholarships	(1,750.00)	(1,700.00)	(1,700.00)
1GU031	Frank B Clark Fund	722305	Other Financial Aid-Scholarships	(5,000.00)	(5,000.00)	(5,000.00)
1GU032	Stephen Decesare Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(550.00)	(550.00)
1GU033	Class of 1898 Scholarship	722305	Other Financial Aid-Scholarships	(33,000.00)	(35,550.00)	(35,550.00)
1GU034	Ben & Zelma Dorson Endowed Sch	722305	Other Financial Aid-Scholarships	(7,350.00)	(8,275.00)	(8,275.00)
1GU035	Class of 1916 Scholarship	722305	Other Financial Aid-Scholarships	(350.00)	(400.00)	(400.00)
1GU036	William S Sayward Class of 192	722305	Other Financial Aid-Scholarships	(5,200.00)	(5,245.00)	(5,245.00)
1GU037	Class of 1928 Scholarship	722305	Other Financial Aid-Scholarships	(12,000.00)	(10,200.00)	(10,200.00)
1GU038	Class of 1922 Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU039	Class of 1931 Alumni Memorial	722305	Other Financial Aid-Scholarships	(8,850.00)	(4,500.00)	(5,000.00)
1GU040	Bank Meridian Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	722305	Other Financial Aid-Scholarships	(900.00)	(600.00)	(600.00)
1GU042	Clarence E Clement Scholarship	722305	Other Financial Aid-Scholarships	0.00	(150.00)	(150.00)
1GU043	Corrine H Coburn Fund	722305	Other Financial Aid-Scholarships	(750.00)	(1,350.00)	(1,350.00)

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1GU044	Katharine Demeritt Memorial Sc	722305	Other Financial Aid-Scholarships	0.00	(450.00)	(450.00)
1GU045	Melbourne W. Cummings Endowed	722305	Other Financial Aid-Scholarships	(96,000.00)	(86,000.00)	(70,000.00)
1GU046	Paul Edward Corriveau Memorial	722305	Other Financial Aid-Scholarships	(800.00)	(250.00)	(250.00)
1GU048	Currier Fisher Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,200.00)	(1,200.00)
1GU049	G Harris Daggett Memorial Schol	722305	Other Financial Aid-Scholarships	(1,150.00)	(850.00)	(850.00)
1GU050	Alexander DanOff Endowed Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU051	Robert L Deming Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(300.00)	(300.00)
1GU052	Kenneth E Denham Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(400.00)	(400.00)
1GU053	Harry W Evans Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(700.00)	(700.00)
1GU054	Sylvester M Foster Fund	722305	Other Financial Aid-Scholarships	0.00	(100.00)	(100.00)
1GU055	Fred Englehart Scholarship Fun	722305	Other Financial Aid-Scholarships	0.00	(13,114.00)	(13,114.00)
1GU056	Adelaide M Gooding Fund	722305	Other Financial Aid-Scholarships	(4,584.00)	(4,450.00)	(4,450.00)
1GU057	John W Haines Scholarship	722305	Other Financial Aid-Scholarships	0.00	(350.00)	(350.00)
1GU058	Willis DF Hayden Scholarship	722305	Other Financial Aid-Scholarships	(450.00)	(650.00)	(650.00)
1GU059	Helen E Hayes Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,850.00)	(1,950.00)	(1,950.00)
1GU060	Henderson Memorial Scholarship	722305	Other Financial Aid-Scholarships	(450.00)	(750.00)	(375.00)
1GU061	Larry Hogan Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(10,850.00)	(10,850.00)
1GU062	Hennessey Scholarship	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,250.00)	(1,250.00)
1GU063	Dorice & Richard Horan Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU064	Edgar C Hirst Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,900.00)	(1,900.00)
1GU065	H A Holbrook Scholarship	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,250.00)	(1,250.00)
1GU066	Michael J and Nellie M Houriha	722305	Other Financial Aid-Scholarships	0.00	(6,200.00)	(6,200.00)
1GU067	Cyril Thomas Hunt Memorial Schol	722305	Other Financial Aid-Scholarships	(900.00)	(900.00)	(900.00)
1GU068	John S Holland Memorial Schol	722305	Other Financial Aid-Scholarships	(700.00)	(700.00)	(700.00)
1GU069	Miriam Jackson Memorial Schol	722305	Other Financial Aid-Scholarships	(1,650.00)	(1,450.00)	(1,450.00)
1GU071	Lillian Johnson Scholarship	722305	Other Financial Aid-Scholarships	(26,150.00)	(27,313.00)	(27,313.00)
1GU072	Richard Bruce Johnston Scholar	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GU073	Elizabeth Jones Class of 1922	722305	Other Financial Aid-Scholarships	(26,800.00)	(24,600.00)	(24,600.00)
1GU074	Ilmari Kainu Memorial Scholars	722305	Other Financial Aid-Scholarships	(7,375.00)	(11,240.00)	(11,240.00)
1GU075	Hannaford Bros. Endowed Schol	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GU076	Donald Whitney Libby Memorial	722305	Other Financial Aid-Scholarships	(250.00)	(450.00)	(450.00)
1GU077	Mildred B Lionstone Scholarship	722305	Other Financial Aid-Scholarships	0.00	(150.00)	(150.00)
1GU078	Janet Clark '42 Memorial Endow	722305	Other Financial Aid-Scholarships	(1,600.00)	(1,950.00)	(1,950.00)
1GU079	Nancy E Lougee Memorial Schol	722305	Other Financial Aid-Scholarships	0.00	(700.00)	(700.00)
1GU080	Harry Macleod Memorial Schol	722305	Other Financial Aid-Scholarships	(350.00)	(350.00)	(350.00)
1GU081	Berry-Mattoon Fund	722305	Other Financial Aid-Scholarships	0.00	(2,900.00)	(2,900.00)
1GU082	J Herbert Marceau Scholarship	722305	Other Financial Aid-Scholarships	(1,350.00)	(1,400.00)	(1,400.00)
1GU083	Philip M Marston Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	(450.00)
1GU084	William F Marsh Fund	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
1GU085	Howard E Mclane Memorial Schol	722305	Other Financial Aid-Scholarships	(1,800.00)	(1,850.00)	(1,850.00)
1GU086	Jw Mcconnell Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GU087	Elinor Metcalf Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GU088	E Roger Montgomery Memorial Schol	722305	Other Financial Aid-Scholarships	(350.00)	(400.00)	(400.00)
1GU089	Mortarboard Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	722305	Other Financial Aid-Scholarships	0.00	(150.00)	(150.00)
1GU091	Barbara King Newman Scholarship	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,125.00)
1GU092	NH Branch National Civic Fed	722305	Other Financial Aid-Scholarships	(150.00)	(200.00)	(200.00)
1GU093	The Ordway Fund	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
1GU094	Albert N Otis Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
1GU096	Nettie M & Charles Parker Mem	722305	Other Financial Aid-Scholarships	0.00	(100.00)	(100.00)
1GU097	Isabel Paul Scholarships	722305	Other Financial Aid-Scholarships	(7,200.00)	(7,150.00)	(7,150.00)
1GU098	Robert G Perrault Memorial Schol	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
1GU099	Luella Pettee Fund	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
1GU100	Physical Plant O & M Public Sa	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GU101	Rosencrans W Pillsbury	722305	Other Financial Aid-Scholarships	0.00	(150.00)	(150.00)
1GU102	Phi Mu Delta Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU103	Barbara Russell	722305	Other Financial Aid-Scholarships	(1,550.00)	(1,500.00)	(1,500.00)
1GU104	Frank Randall Scholarship Fund	722305	Other Financial Aid-Scholarships	(28,450.00)	(28,250.00)	(28,200.00)
1GU105	Alfred Ernest Richards Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	(700.00)
1GU106	Lena Snow Sargent Scholarship	722305	Other Financial Aid-Scholarships	(15,300.00)	(2,400.00)	(2,400.00)
1GU107	Charles H Sanders Fund	722305	Other Financial Aid-Scholarships	(225.00)	(400.00)	(400.00)
1GU108	Walter N Shipley Fund	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
1GU110	Mary F Simpson Scholarship Fun	722305	Other Financial Aid-Scholarships	(9,500.00)	(9,900.00)	(9,900.00)
1GU111	J Guy Smart Scholarship Fund	722305	Other Financial Aid-Scholarships	(16,000.00)	(17,000.00)	(17,000.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU112	Roderick W Smith Scholarship	722305	Other Financial Aid-Scholarships	0.00	(600.00)	(600.00)
1GU114	Frederick Smyth Book Fund	722305	Other Financial Aid-Scholarships	(300.00)	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	722315	Other Financial Aid-Tuition Grants	(8,500.00)	(5,600.00)	(5,600.00)
1GU116	Victor & Mabel Smith Scholarship	722305	Other Financial Aid-Scholarships	(200.00)	(450.00)	(450.00)
1GU117	Paul Spilios Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	722305	Other Financial Aid-Scholarships	(1,450.00)	(1,550.00)	(1,550.00)
1GU119	Charles Stillings Fund	722305	Other Financial Aid-Scholarships	(29,750.00)	(31,400.00)	(31,400.00)
1GU120	Fred Weare Stone Memorial	722305	Other Financial Aid-Scholarships	(22,500.00)	(27,300.00)	(27,300.00)
1GU121	Colonel Samuel J Sutherland Sc	722305	Other Financial Aid-Scholarships	0.00	(250.00)	(250.00)
1GU122	Corinne Trippetti Art Scholars	722305	Other Financial Aid-Scholarships	(1,450.00)	(1,450.00)	(1,450.00)
1GU123	Alberta Curry Virgil Memorial	722305	Other Financial Aid-Scholarships	(2,000.00)	(4,000.00)	(4,000.00)
1GU124	Theron A Thorp Memorial Schol	722305	Other Financial Aid-Scholarships	(800.00)	(1,200.00)	(1,200.00)
1GU125	James A Wellman Memorial Schol	722305	Other Financial Aid-Scholarships	(3,350.00)	(7,300.00)	(7,300.00)
1GU126	Earle A Welch Scholarship	722305	Other Financial Aid-Scholarships	(700.00)	(700.00)	(700.00)
1GU127	Bertha I Norton	722305	Other Financial Aid-Scholarships	0.00	(1,400.00)	(1,400.00)
1GU128	George T. Gilman Fund For Inte	722305	Other Financial Aid-Scholarships	(4,600.00)	(2,175.00)	(1,450.00)
1GU129	The Blanche Dimond White and G	722305	Other Financial Aid-Scholarships	0.00	(200.00)	(200.00)
1GU130	Avrum Gudelsky Endowed Schol	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,550.00)	(1,550.00)
1GU131	Charles H Wiggin Scholarship	722305	Other Financial Aid-Scholarships	(1,650.00)	(1,600.00)	(1,600.00)
1GU132	Walter M Wiggin Scholarship	722305	Other Financial Aid-Scholarships	(750.00)	(700.00)	(700.00)
1GU134	John G. Winant Memorial Schol	722305	Other Financial Aid-Scholarships	(13,000.00)	(9,750.00)	(9,750.00)
1GU135	George H Williams Fund	722305	Other Financial Aid-Scholarships	(1,950.00)	(800.00)	(800.00)
1GU136	George P. Wood Shoals Marine L	722305	Other Financial Aid-Scholarships	(2,230.00)	(10,054.00)	(10,054.00)
1GU137	Austin Nickerson Memorial Fund	722300	Other Financial Aid	(2,850.00)	(4,000.00)	(3,085.00)
1GU137	Austin Nickerson Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU138	Gladys Wheeler Simeroth Endow	722305	Other Financial Aid-Scholarships	(900.00)	(1,200.00)	(1,200.00)
1GU139	William H Yale Scholarship Fund	722305	Other Financial Aid-Scholarships	(9,650.00)	(18,800.00)	(18,800.00)
1GU140	Paul M. Barlow Memorial Prize	722305	Other Financial Aid-Scholarships	(200.00)	0.00	0.00
1GU141	Lt Albert A Charait Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(144.00)
1GU142	Class of 1899 Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	(125.00)
1GU144	Helen Duncan Jones Prize	722305	Other Financial Aid-Scholarships	(88.00)	(175.00)	(175.00)
1GU145	Mr & Mrs S Morris Locke Prize	722305	Other Financial Aid-Scholarships	(250.00)	0.00	(500.00)
1GU146	Mask And Dagger Achievement Award	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,700.00)	(2,250.00)
1GU147	Erskine Mason Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	(115.00)
1GU148	Leonard P Novak Memorial Award	722305	Other Financial Aid-Scholarships	(750.00)	(800.00)	(800.00)
1GU149	Richard J. Shea Memorial Award	722305	Other Financial Aid-Scholarships	(100.00)	0.00	(100.00)
1GU150	Smyth Memorial Prize	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	(1,000.00)
1GU151	Anna Zornio Memorial Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	722305	Other Financial Aid-Scholarships	0.00	(75.00)	(150.00)
1GU153	Burlingame Senior Student Loan	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	722305	Other Financial Aid-Scholarships	0.00	(450.00)	(450.00)
1GU156	Carol Korzeniewski Endowed Fun	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
1GU157	Diettrich Memorial Cup Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU158	The Ben Bronstein Endowed Schol	722305	Other Financial Aid-Scholarships	(800.00)	(800.00)	(800.00)
1GU160	Fuller Foundation Endowed Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU161	Sam Rosen Endowment Scholarship	722305	Other Financial Aid-Scholarships	(600.00)	(600.00)	(600.00)
1GU162	General Melvin Zais Endowed Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,000.00)	(1,000.00)
1GU163	The Frances Kling 1920 Schol	722305	Other Financial Aid-Scholarships	(650.00)	(700.00)	(700.00)
1GU164	Arthur E Clapp Memorial Schol	722305	Other Financial Aid-Scholarships	(600.00)	(550.00)	(550.00)
1GU165	S Judson Dunaway Fund	722305	Other Financial Aid-Scholarships	(2,900.00)	(2,850.00)	(2,850.00)
1GU167	American Hotel Foundation Schol	722305	Other Financial Aid-Scholarships	(6,000.00)	(4,000.00)	(4,000.00)
1GU168	Peter Lino Barili Mem Schol	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(4,000.00)
1GU169	Gertrude Phelps Carlson Memorial	722305	Other Financial Aid-Scholarships	(300.00)	(600.00)	(600.00)
1GU172	W T Grant Scholarship	722305	Other Financial Aid-Scholarships	0.00	(950.00)	(950.00)
1GU181	Governor Wesley Powell Scholar	722305	Other Financial Aid-Scholarships	(1,150.00)	0.00	0.00
1GU185	Student Activities Performing	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU190	University Folk Club Sc	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU191	UNH Memorial Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,950.00)	(140.00)
1GU192	Scholarships	722305	Other Financial Aid-Scholarships	(141,150.00)	(74,450.00)	(74,450.00)
1GU193	WHEB - Annual Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU199	Scholarships	722300	Other Financial Aid	(1,700.00)	(4,150.00)	(3,400.00)
1GU199	Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU201	Peter & Francis Martin	722305	Other Financial Aid-Scholarships	(6,500.00)	(6,300.00)	(6,300.00)
1GU202	Granger Scholarship Endow	722305	Other Financial Aid-Scholarships	(4,200.00)	(4,285.00)	(4,285.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
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A10SFNAD -	**Less: student financial aid - all other**					
1GU203	Class 33 End For Honors	722305	Other Financial Aid-Scholarships	(12,000.00)	(5,000.00)	(5,000.00)
1GU207	Martha Hopkins Award	722305	Other Financial Aid-Scholarships	(1,750.00)	(1,500.00)	(1,500.00)
1GU209	Paul A Cote Scholarship	722305	Other Financial Aid-Scholarships	(6,300.00)	(6,400.00)	(6,400.00)
1GU210	Pennev Family Scholarship	722305	Other Financial Aid-Scholarships	(1,550.00)	(1,500.00)	(1,500.00)
1GU213	Class of 51 Endow Schol	722305	Other Financial Aid-Scholarships	(6,600.00)	(6,750.00)	(6,750.00)
1GU214	Ruth Chenev Streeter Schol Fnd	722305	Other Financial Aid-Scholarships	(1,350.00)	0.00	0.00
1GU215	Col John & Helena Ayotte	722305	Other Financial Aid-Scholarships	(15,000.00)	(15,550.00)	(15,550.00)
1GU216	Temple Beth Israel Scholarship	722305	Other Financial Aid-Scholarships	(5,000.00)	(2,800.00)	(2,800.00)
1GU217	Ruth Taber Morrell Scholar	722305	Other Financial Aid-Scholarships	(12,350.00)	(6,250.00)	(6,250.00)
1GU218	Bernice Gray Hanhisalo Art Sch	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GU219	Mcininch Foundation Scholarship	722305	Other Financial Aid-Scholarships	0.00	(3,250.00)	(3,250.00)
1GU220	CEPS Engineering Scholarship	722305	Other Financial Aid-Scholarships	(6,900.00)	(7,000.00)	(7,000.00)
1GU221	Norma V And John W Spaven	722305	Other Financial Aid-Scholarships	(5,609.00)	(5,350.00)	(5,350.00)
1GU222	Forrest S Smith Fund	722305	Other Financial Aid-Scholarships	(30,850.00)	(35,700.00)	(35,700.00)
1GU223	Christopher F Weinheimer Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU226	Seron Bailey Hotel Admin Schol	722305	Other Financial Aid-Scholarships	0.00	(6,000.00)	(6,000.00)
1GU227	Lola M Preston Endowed Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU227	Lola M Preston Endowed Scholar	722315	Other Financial Aid-Tuition Grants	0.00	(25,500.00)	(25,500.00)
1GU231	Class of 1944 Endowed Scholar	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	722315	Other Financial Aid-Tuition Grants	(3,700.00)	(9,000.00)	(9,000.00)
1GU232	Elizabeth Murdoch Fisher 29 Sc	722305	Other Financial Aid-Scholarships	(4,000.00)	(3,300.00)	(3,300.00)
1GU233	Class of 1961 Endowed Scholars	722305	Other Financial Aid-Scholarships	(5,000.00)	(4,850.00)	(4,850.00)
1GU235	William Law Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,050.00)	(2,400.00)	(2,400.00)
1GU240	Peterson Carsey Minority Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
1GU241	Ruth Woodruff Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,700.00)	(1,700.00)	(1,700.00)
1GU242	Austin & Winona Hubbard Schol	722305	Other Financial Aid-Scholarships	(141,850.00)	(152,400.00)	(150,675.00)
1GU244	Class of 1950 Endowed Schol	722305	Other Financial Aid-Scholarships	(18,575.00)	(18,750.00)	(18,750.00)
1GU245	University Community Scholars	722305	Other Financial Aid-Scholarships	(5,000.00)	(5,000.00)	(5,000.00)
1GU246	Hutchins Family Fund Scholarship	722305	Other Financial Aid-Scholarships	(1,700.00)	(1,700.00)	(1,700.00)
1GU247	Ingeborg Lock Endowed Scholar	722305	Other Financial Aid-Scholarships	(1,788.00)	(1,900.00)	(1,900.00)
1GU248	Marvin A Levins Scholarship	722305	Other Financial Aid-Scholarships	(5,250.00)	(3,000.00)	(3,000.00)
1GU249	Class of 1948 Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,550.00)	(4,700.00)	(4,700.00)
1GU250	Kate Harvey Burns Scholarship	722305	Other Financial Aid-Scholarships	(27,125.00)	(28,650.00)	(26,150.00)
1GU251	1929 Lewis Stark Scholarship	722305	Other Financial Aid-Scholarships	(750.00)	(950.00)	(475.00)
1GU252	Ralph & Aline Parker Endowment	722305	Other Financial Aid-Scholarships	0.00	(800.00)	(400.00)
1GU253	George Bergeron Scholarship	722305	Other Financial Aid-Scholarships	(7,350.00)	(15,225.00)	(15,225.00)
1GU254	Paul Caswell & Family Fund	722305	Other Financial Aid-Scholarships	(11,700.00)	(11,200.00)	(11,200.00)
1GU255	Brownell Family Scholarship	722305	Other Financial Aid-Scholarships	(10,000.00)	(11,450.00)	(11,450.00)
1GU256	Next Horizon Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(14,750.00)	(14,750.00)
1GU257	Minigan Family Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,500.00)	(1,500.00)
1GU258	Robert & Bertha Laplante Schol	722305	Other Financial Aid-Scholarships	(1,400.00)	(1,250.00)	(1,250.00)
1GU259	Beverly Hoover Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GU260	Norman Gagnon Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,950.00)	(1,950.00)	(1,950.00)
1GU261	Class of 1960 Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,600.00)	(6,300.00)	(6,300.00)
1GU262	Tyco Scholars Fund	722305	Other Financial Aid-Scholarships	(101,190.50)	(97,199.00)	(97,199.00)
1GU263	Dean C Smith Whittemore Scholarship	722305	Other Financial Aid-Scholarships	(800.00)	(800.00)	(800.00)
1GU264	UNH Parents Assoc Endowed Scholrshp	722305	Other Financial Aid-Scholarships	(28,500.00)	(21,000.00)	(21,000.00)
1GU265	Robert & Linda Spear Scholarship	722305	Other Financial Aid-Scholarships	0.00	(3,150.00)	(3,150.00)
1GU266	Michael Berry Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,800.00)	(3,350.00)	(3,350.00)
1GU267	Joseph Zock Liberal Arts Scholarshp	722305	Other Financial Aid-Scholarships	(4,050.00)	(4,100.00)	(4,100.00)
1GU268	Gullotti MBA Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,575.00)	(2,900.00)	(2,900.00)
1GU269	Tracy Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,300.00)	(1,300.00)
1GU270	Ernest Easter Scholarship Fund	722305	Other Financial Aid-Scholarships	(6,450.00)	(7,200.00)	(7,200.00)
1GU272	Edmund Miller Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,025.00)	(5,100.00)	(5,100.00)
1GU273	Kyle Frey Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	(4,100.00)	(4,100.00)
1GU274	Dean C Smith Thompson Schol	722305	Other Financial Aid-Scholarships	0.00	(900.00)	(900.00)
1GU275	Mid-Atlantic Chapters Schlrshp	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GU276	Levine/Benson Technology Schol	722305	Other Financial Aid-Scholarships	(6,180.00)	(6,300.00)	(6,300.00)
1GU277	Nassikas Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,300.00)	(2,300.00)
1GU278	Class of 1953 Endowed Scholarship	722305	Other Financial Aid-Scholarships	(11,750.00)	(12,150.00)	(12,150.00)
1GU279	The Joy Student Scholarship Fund	722305	Other Financial Aid-Scholarships	(38,600.00)	(37,450.00)	(37,450.00)
1GU280	Granite State Scholars Quasi Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,300.00)	(1,300.00)	(1,300.00)
1GU284	John & Katharyn Williams Scholarshi	722305	Other Financial Aid-Scholarships	0.00	(1,250.00)	(1,250.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
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A10SFNAD -	**Less: student financial aid - all other**					
1GU285	Barrows/Bogart Cycling Scholarship	722305	Other Financial Aid-Scholarships	(912.00)	(3,000.00)	(3,000.00)
1GU286	Hanson Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(89,900.00)	(90,000.00)	(90,000.00)
1GU287	Arthur H Carter	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU288	Andrea VanGilder Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(445.00)	(445.00)
1GU290	Heath "Grumblenot" Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,400.00)	(1,400.00)
1GU291	Pickett Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(18,250.00)	(7,900.00)	(7,900.00)
1GU292	James H Trainor Memorial Scholarshp	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,500.00)	(2,500.00)
1GU293	Gray-White-Shields Scholarship Fund	722305	Other Financial Aid-Scholarships	(80,050.00)	(93,425.00)	(89,975.00)
1GU294	Class of 1956 Endowed Scholarship	722305	Other Financial Aid-Scholarships	(5,900.00)	(6,000.00)	(6,000.00)
1GU296	Unique Endowment Allocation Plan	722305	Other Financial Aid-Scholarships	(725,412.00)	(606,350.00)	(691,462.00)
1GU297	McCaffrey Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,500.00)	(6,100.00)	(6,100.00)
1GU298	William Sanderson Endowed Scholarsh	722305	Other Financial Aid-Scholarships	(1,300.00)	(3,000.00)	(3,000.00)
1GU299	Terragni Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,900.00)	(2,100.00)	(1,900.00)
1GU300	Wyman Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,500.00)	(5,800.00)	(5,800.00)
1GU301	Class of 1957 Endowed Scholarship	722305	Other Financial Aid-Scholarships	(12,900.00)	(12,000.00)	(12,000.00)
1GU302	Ormond A Roberts Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(3,400.00)	(3,400.00)
1GU303	Weglarz Memorial Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,200.00)	(2,700.00)	(2,700.00)
1GU305	Libbey '79 Fund-Science Diversity	722305	Other Financial Aid-Scholarships	0.00	(2,950.00)	(2,950.00)
1GU306	Roger Bougie '56 Scholarship Fund	722305	Other Financial Aid-Scholarships	(6,350.00)	(5,500.00)	(5,500.00)
1GU307	Rydin Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	(3,000.00)
1GU308	UNH Rollinsford Area Scholarship	722305	Other Financial Aid-Scholarships	(8,545.00)	(6,836.00)	(3,418.00)
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	722305	Other Financial Aid-Scholarships	0.00	(1,100.00)	(1,100.00)
1GU310	Takeuchi '48 & Rantala '44	722305	Other Financial Aid-Scholarships	(2,550.00)	(2,500.00)	(2,500.00)
1GU311	Edith M Blake Scholarship Fund	722305	Other Financial Aid-Scholarships	(17,400.00)	(34,800.00)	(34,800.00)
1GU312	Paul Shea '51 Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(500.00)	(500.00)
1GU313	Harvey Bergeron Sr Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,250.00)	(2,850.00)	(2,137.00)
1GU314	William Heywood '60 Endowed Schol	722305	Other Financial Aid-Scholarships	(1,200.00)	(1,350.00)	(1,350.00)
1GU315	Fred J Bennett '54	722305	Other Financial Aid-Scholarships	(2,650.00)	(2,600.00)	(2,600.00)
1GU317	70's Decade Alumni Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,350.00)	(1,150.00)	(1,150.00)
1GU318	Claycomb '75 Environmental Sciences	722305	Other Financial Aid-Scholarships	0.00	(2,700.00)	(2,700.00)
1GU319	Class of 1958 Endowed Scholarship	722305	Other Financial Aid-Scholarships	(3,500.00)	(3,000.00)	(3,000.00)
1GU320	Andrew Janetos Scholarship Endowmnt	722305	Other Financial Aid-Scholarships	0.00	(850.00)	(850.00)
1GU321	William Wade Perkins Quasi Endow	722305	Other Financial Aid-Scholarships	(5,100.00)	(12,950.00)	(12,950.00)
1GU322	Ambrose Occupational Therapy Schol	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,000.00)	(2,000.00)
1GU323	UNH Nursing Alumni Scholarship	722305	Other Financial Aid-Scholarships	0.00	(200.00)	(200.00)
1GU324	Muriel Weissman Student Scholarship	722305	Other Financial Aid-Scholarships	(50,950.00)	(59,300.00)	(55,600.00)
1GU325	Christopher Arre MSW Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
1GU327	UNH Foreign Language Scholarship	722305	Other Financial Aid-Scholarships	(1,900.00)	(3,500.00)	(3,500.00)
1GU328	UNH Engineering Scholarship	722305	Other Financial Aid-Scholarships	(3,515.00)	(2,979.00)	(2,979.00)
1GU329	John '54 & Anne '56 Boehle Scholrsh	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,100.00)	(1,100.00)
1GU330	J Todd Minor '76 Schol/Life Science	722305	Other Financial Aid-Scholarships	(1,550.00)	(2,250.00)	(2,250.00)
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU332	Claire & Henry Grady	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GU333	Northeast Passage Athletic Excellen	722305	Other Financial Aid-Scholarships	(3,000.00)	(2,000.00)	(2,000.00)
1GU334	Dr JR & Veronica Bowen Scholarshp	722305	Other Financial Aid-Scholarships	0.00	(4,350.00)	(4,350.00)
1GU335	Jay McSharry '90 Diversity Schlrshp	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,900.00)	(1,900.00)
1GU336	Hannaway '58 Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,650.00)	(1,615.00)	(1,615.00)
1GU337	Robert & Tina Dudley Scholarship Fn	722305	Other Financial Aid-Scholarships	(700.00)	(1,150.00)	(1,150.00)
1GU338	Verne & Kay Brown Elec & Comp Scho	722305	Other Financial Aid-Scholarships	0.00	(3,550.00)	(3,550.00)
1GU339	Stephany M Lavallee Nursing Schol	722305	Other Financial Aid-Scholarships	(2,300.00)	(2,700.00)	(2,700.00)
1GU340	Occupational Therapy Scholarship	722305	Other Financial Aid-Scholarships	0.00	(125.00)	(125.00)
1GU341	Walter A. Calderwood Jr. '34 Schol.	722305	Other Financial Aid-Scholarships	0.00	(1,900.00)	(1,900.00)
1GU342	T. Ralph & Isabelle Meyers Fund	722305	Other Financial Aid-Scholarships	(1,100.00)	(3,900.00)	(3,900.00)
1GU343	UNH Foundation Scholarship	722305	Other Financial Aid-Scholarships	(2,300.00)	(8,900.00)	(8,900.00)
1GU344	Patricia M. Flowers '45 Scholarship	722305	Other Financial Aid-Scholarships	0.00	(3,850.00)	(3,850.00)
1GU345	Muriel M. Barr Nursing Scholarship	722305	Other Financial Aid-Scholarships	(7,900.00)	(9,400.00)	(9,400.00)
1GU346	Alice Freeman Reed Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU347	Lakes Region Chapter Scholarship	722305	Other Financial Aid-Scholarships	0.00	(4,100.00)	(4,100.00)
1GU348	Jane & Lincoln Colby Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU349	Kerry Duncan Forbes Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU350	Blake Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU351	Steelman Athletics Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU352	Paul & Ann Stewart Memorial Schol.	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU353	Doug & Stella Scamman Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU354	James Page & Amy Sherman Endowment	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GU355	Edward J. Flynn Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU356	Gay Brookes '61 Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU357	The Patrick Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GU358	John D. DuRie Family Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU359	The Zissi Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU360	A. Storace, DMD Family Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU361	Hitchiner Manufacturing Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU362	Dupont Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU363	Deborah Ann Lada '78 Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU364	Martha R. Stebbins Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU365	Thomas E. Callahan '62 Family Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU366	Virginia F. Small Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU367	Cheryl Dickson '63 Athletics Schol.	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU368	The Carver Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,000.00)
1GU369	K. McKinnon '62 Athletics Schol.	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(500.00)
1GU370	Michael Riley Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU371	M. Christine Dwyer '72G Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU372	Todd W. Hansen '86 Memorial Schol.	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	0.00
1GU373	J. Morgan & Tara Rutman Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU374	Harry A. Schult Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU375	Bradley & Judith Aiken Scholarship	722305	Other Financial Aid-Scholarships	(250.00)	(1,000.00)	(1,000.00)
1GU376	Barbara Rose Noonan Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU377	Joseph L. Robinson Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU378	Richard E. Galway '66 Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
1GU379	Sharyn Zunz Scholarship Fund	722305	Other Financial Aid-Scholarships	(5,600.00)	(1,400.00)	0.00
1GU380	NH Resident Scholarship Appeal	722305	Other Financial Aid-Scholarships	(38,750.00)	(59,535.00)	(59,535.00)
1GU381	Class of 1970 Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,400.00)	(1,400.00)
1GU382	Lloyd & Beverley Jordan Scholarship	722305	Other Financial Aid-Scholarships	(6,500.00)	(6,550.00)	(6,550.00)
1GU383	Craig & Linda Rydin Scholarship	722305	Other Financial Aid-Scholarships	(49,750.00)	(38,370.00)	(36,250.00)
1GU384	'Navy' Labnon Hospitality Schol.	722305	Other Financial Aid-Scholarships	(13,000.00)	(9,750.00)	(9,750.00)
1GU385	Richard & Carol Trombly Scholarshp	722305	Other Financial Aid-Scholarships	(1,100.00)	(850.00)	(850.00)
1GU386	Iola & Leslie Hubbard Scholarship	722305	Other Financial Aid-Scholarships	(13,000.00)	(18,500.00)	(18,500.00)
1GU387	Dr. Filson H Glanz Scholarship-CEPS	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU388	Cl' of '64 Endowed Scholarship Fund	722305	Other Financial Aid-Scholarships	(12,000.00)	(2,300.00)	(7,075.00)
1GU389	MBA Class of 1987 Scholarhip Fund	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU391	Eugene A. Savage Scholarship Fund	722305	Other Financial Aid-Scholarships	(625.00)	(1,000.00)	(1,000.00)
1GU392	McDevitt Family Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GU393	Judith Anne Hill '48 Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
1GU394	Class of 1962 Student Enrichment	722305	Other Financial Aid-Scholarships	0.00	(2,050.00)	(2,050.00)
1GU395	Class of 1963 Scholarship Fund	722305	Other Financial Aid-Scholarships	(3,400.00)	(3,350.00)	(3,350.00)
1GU396	Joseph & Susan Garofoli Scholarship	722305	Other Financial Aid-Scholarships	(2,500.00)	(4,000.00)	(4,000.00)
1GU397	UNH Term Scholarship	722305	Other Financial Aid-Scholarships	(17,500.00)	(17,500.00)	(15,000.00)
1GU398	Charron Class of 1964 Scholarship	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
1GU399	Jeannette & Cedric Ruiter Scholarsh	722305	Other Financial Aid-Scholarships	0.00	(4,000.00)	(4,000.00)
1GU400	Charles & Miriam Nelson Scholarship	722305	Other Financial Aid-Scholarships	(3,400.00)	(2,250.00)	(2,250.00)
1GU401	Carl Sherman Batchelder Scholarship	722305	Other Financial Aid-Scholarships	(13,450.00)	(9,900.00)	(6,950.00)
1GU402	Matthew J. Witkos '89 Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
1GU403	Henry & Estelle Hunt Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU404	Ernest J Clarke '59 Art Scholarship	722305	Other Financial Aid-Scholarships	(7,000.00)	0.00	0.00
1GU405	The Clark Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,350.00)	(2,000.00)	(2,000.00)
1GU406	Edmund C. Tarbell II Family Schol.	722305	Other Financial Aid-Scholarships	(5,000.00)	(5,000.00)	(5,000.00)
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GU409	Robart 73 & Shanahan 74 Scholarship	722305	Other Financial Aid-Scholarships	(1,875.00)	0.00	0.00
1GU410	Gorman Family Scholarship Fund	722305	Other Financial Aid-Scholarships	(2,450.00)	0.00	0.00
1GU411	Barbara & Irving Wood Scholarship	722305	Other Financial Aid-Scholarships	(5,000.00)	0.00	0.00
1GU412	Ellis-Armstrong Family Scholarshhip	722305	Other Financial Aid-Scholarships	(1,750.00)	0.00	0.00
1GU413	Hitchiner Mfg Schol. for Business	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GU414	Pilot Scholarship Fund	722305	Other Financial Aid-Scholarships	(9,700.00)	0.00	0.00
1GU415	Angelo & Stewart Volpe Scholarship	722305	Other Financial Aid-Scholarships	(4,200.00)	0.00	0.00
1GU416	Bean Family Endowed Fund - Schol.	722305	Other Financial Aid-Scholarships	(400.00)	0.00	0.00
1GU417	Lynne & Michael Dougherty Scholrshp	722305	Other Financial Aid-Scholarships	(2,000.00)	0.00	0.00
1GU418	The Montrone Family Scholarships	722305	Other Financial Aid-Scholarships	(25,000.00)	0.00	0.00
1GU420	Zachary Scott Moore Scholarship	722305	Other Financial Aid-Scholarships	(25,000.00)	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	720	Merit, Need, Entitlements	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7211	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GUGEN	BUDGET ONLY Other Gift INST	7223	Other Financial Aid	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	7211	Assistantships	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
1GZ003	Iola Hubbard Climate Change Endowmt	721115	Asstship-Grad TW	0.00	0.00	(5,297.00)
1GZ003	Iola Hubbard Climate Change Endowmt	721155	Asstship-Tuition Waiver	0.00	(4,864.00)	(5,614.00)
1GZ012	SMI SCHOLARSHIPS	722305	Other Financial Aid-Scholarships	(6,036.00)	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	722305	Other Financial Aid-Scholarships	(1,500.00)	(2,063.00)	(2,063.00)
1GZ017	SHOALS MARINE LAB ENDOWMENT	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	722305	Other Financial Aid-Scholarships	0.00	(8,059.00)	(8,059.00)
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
1GZ027	SPAULDING SHOALS LABORATORY ENDO	722305	Other Financial Aid-Scholarships	0.00	(3,000.00)	(3,000.00)
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	722305	Other Financial Aid-Scholarships	(22,464.00)	(20,907.00)	(20,907.00)
1UA000	Acad Affairs Educational & General	720026	MBFA-Grad Sum T.A.Fellowship Stpnd	(157,500.00)	(157,500.00)	(157,500.00)
1UA000	Acad Affairs Educational & General	720028	MBFA-Grad Full Tuition Scholarship	(1,096.50)	0.00	0.00
1UA000	Acad Affairs Educational & General	720030	MBFA-Grad Merit Scholarship	0.00	0.00	(3,000.00)
1UA000	Acad Affairs Educational & General	720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	721040	Waivers-Grad Waiver of Tuition&Fees	(37,843.50)	(26,657.50)	(55,715.00)
1UA000	Acad Affairs Educational & General	721042	Waivers-Grad Insurance Pymts	(27,360.00)	(20,520.00)	(41,040.00)
1UA000	Acad Affairs Educational & General	721096	Waiver-Grad Special Programs	0.00	(6,897.50)	(6,897.50)
1UA000	Acad Affairs Educational & General	721110	Asstship-Grad Fee Waiver	(1,622.00)	(1,640.00)	(2,860.00)
1UA000	Acad Affairs Educational & General	721115	Asstship-Grad TW	(22,006.75)	(35,249.00)	(65,007.00)
1UA000	Acad Affairs Educational & General	721125	Asstship-Grad TW Summer	(55,189.25)	(43,363.25)	(43,363.25)
1UA000	Acad Affairs Educational & General	721130	Asstship-Grad Project TW Non Res	(29,078.00)	(34,085.00)	(62,885.00)
1UA000	Acad Affairs Educational & General	721155	Asstship-Tuition Waiver	(3,289.50)	(3,282.00)	(6,564.00)
1UA000	Acad Affairs Educational & General	722105	Intercollege Graduate Program Fin A	21,667.30	32,743.50	65,329.38
1UA000	Acad Affairs Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	(82,112.00)	(97,681.00)	(189,149.00)
1UA000	Acad Affairs Educational & General	722115	Graduate Fin Aid Offset	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722125	RCM Continuing Ed Aid Allocation	(561.00)	(298.00)	(502.00)
1UA000	Acad Affairs Educational & General	722300	Other Financial Aid	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	(95,715.00)
1UA000	Acad Affairs Educational & General	722305	Other Financial Aid-Scholarships	(97,534.00)	(70,117.00)	(500.00)
1UA000	Acad Affairs Educational & General	722310	Other Financial Aid-Misc Dept Schol	(1,200.00)	(3,282.00)	0.00
1UB000	COLSA General Fund	721042	Waivers-Grad Insurance Pymts	(68,400.00)	(62,700.00)	(122,170.00)
1UB000	COLSA General Fund	721097	Waivers UG Res TW	0.00	0.00	(1,841.50)
1UB000	COLSA General Fund	721115	Asstship-Grad TW	(531,670.50)	(525,366.75)	(974,426.75)
1UB000	COLSA General Fund	721130	Asstship-Grad Project TW Non Res	(19,570.00)	(54,818.00)	(93,076.00)
1UB000	COLSA General Fund	721155	Asstship-Tuition Waiver	(8,043.00)	(6,047.00)	(10,594.00)
1UB000	COLSA General Fund	722105	Intercollege Graduate Program Fin A	(9,827.79)	(27,761.61)	(58,132.13)
1UB000	COLSA General Fund	722110	RCM-Fin Aid Alloc-Undergrad	(5,532,886.00)	(5,055,649.00)	(9,789,736.00)
1UB000	COLSA General Fund	722125	RCM Continuing Ed Aid Allocation	(40,664.00)	(47,430.00)	(79,806.00)
1UB000	COLSA General Fund	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	(3,799.50)
1UB000	COLSA General Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UB000	COLSA General Fund	722310	Other Financial Aid-Misc Dept Schol	(2,223.00)	(1,137.50)	(1,159.63)
1UB022	State AES Funds	721042	Waivers-Grad Insurance Pymts	(15,960.00)	(17,100.00)	(30,780.00)
1UB022	State AES Funds	721155	Asstship-Tuition Waiver	(72,183.00)	(75,310.00)	(140,752.50)
1UC000	COLA Educational and General	720028	MBFA-Grad Full Tuition Scholarship	0.00	(67.50)	(3,040.00)
1UC000	COLA Educational and General	721042	Waivers-Grad Insurance Pymts	(107,160.00)	(111,720.00)	(218,880.00)
1UC000	COLA Educational and General	721115	Asstship-Grad TW	(423,299.21)	(495,625.25)	(913,952.25)
1UC000	COLA Educational and General	721120	Asstship-Grad Asst TW Non Res	(761,421.64)	(814,870.50)	(1,470,879.50)
1UC000	COLA Educational and General	721130	Asstship-Grad Project TW Non Res	(19,440.00)	(6,480.00)	(12,960.00)
1UC000	COLA Educational and General	721155	Asstship-Tuition Waiver	0.00	0.00	(6,047.00)
1UC000	COLA Educational and General	722105	Intercollege Graduate Program Fin A	(5,437.50)	(2,753.66)	(2,585.74)
1UC000	COLA Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(8,524,736.00)	(7,962,317.00)	(15,418,194.00)
1UC000	COLA Educational and General	722125	RCM Continuing Ed Aid Allocation	(76,806.00)	(77,981.00)	(131,213.00)
1UC000	COLA Educational and General	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UC000	COLA Educational and General	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UC001	CPS Education Program	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	(2,000.00)
1UC001	CPS Education Program	722305	Other Financial Aid-Scholarships	0.00	(936.00)	0.00
1UC001	CPS Education Program	722310	Other Financial Aid-Misc Dept Schol	(532.00)	0.00	0.00
1UC002	CPS MPA Program	720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00
1UC002	CPS MPA Program	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	(2,338.50)
1UC002	CPS MPA Program	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UC102	English as a Second Language	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1UC102	English as a Second Language	721115	Asstship-Grad TW	(13,341.50)	(13,324.00)	(26,648.00)
1UCSDI	Dijon Study Away	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
1UD000	CEPS Educational and General	72	Financial Aid / Participant Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(102,063.25)	(93,437.00)	(150,453.00)
1UD000	CEPS Educational and General	721040	Waivers-Grad Waiver of Tuition&Fees	(49,892.75)	(35,354.50)	(80,798.00)
1UD000	CEPS Educational and General	721042	Waivers-Grad Insurance Pymts	(182,400.00)	(175,560.00)	(345,800.00)
1UD000	CEPS Educational and General	721110	Asstship-Grad Fee Waiver	0.00	(712.75)	(712.75)
1UD000	CEPS Educational and General	721115	Asstship-Grad TW	(1,281,551.75)	(1,290,748.50)	(2,445,896.24)
1UD000	CEPS Educational and General	721130	Asstship-Grad Project TW Non Res	(117,345.00)	(138,589.00)	(226,339.00)
1UD000	CEPS Educational and General	721155	Asstship-Tuition Waiver	(555.50)	(3,206.25)	(3,206.25)
1UD000	CEPS Educational and General	722105	Intercollege Graduate Program Fin A	(6,402.01)	(851.40)	(3,318.64)
1UD000	CEPS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(7,750,203.00)	(6,948,547.00)	(13,455,135.00)
1UD000	CEPS Educational and General	722125	RCM Continuing Ed Aid Allocation	(70,248.00)	(62,051.00)	(104,409.00)
1UD000	CEPS Educational and General	722300	Other Financial Aid	0.00	0.00	0.00
1UD000	CEPS Educational and General	722301	Other Financial Aid-Grad	(125,836.00)	0.00	0.00
1UD000	CEPS Educational and General	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	(200,835.00)
1UD000	CEPS Educational and General	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1UD000	CEPS Educational and General	722310	Other Financial Aid-Misc Dept Schol	0.00	(105,480.00)	0.00
1UDS00	CEPS Exchange Programs	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
1UE000	PAUL Education and General	721042	Waivers-Grad Insurance Pymts	(18,240.00)	(17,100.00)	(35,340.00)
1UE000	PAUL Education and General	721115	Asstship-Grad TW	(198,235.25)	(113,246.00)	(223,771.00)
1UE000	PAUL Education and General	722105	Intercollege Graduate Program Fin A	0.00	(1,376.83)	(1,292.87)
1UE000	PAUL Education and General	722110	RCM-Fin Aid Alloc-Undergrad	(4,031,033.00)	(3,429,393.00)	(6,640,661.00)
1UE000	PAUL Education and General	722125	RCM Continuing Ed Aid Allocation	(6,139.00)	(4,760.00)	(8,009.00)
1UE000	PAUL Education and General	722301	Other Financial Aid-Grad	(294,537.70)	(1,000.00)	(1,000.00)
1UE000	PAUL Education and General	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	(448,222.50)
1UE000	PAUL Education and General	722310	Other Financial Aid-Misc Dept Schol	0.00	(244,754.50)	0.00
1UE001	PAUL E&G - CPS	722301	Other Financial Aid-Grad	(34,640.00)	0.00	0.00
1UE001	PAUL E&G - CPS	722302	Other Fin Aid-Grad Scholarship	0.00	0.00	(3,400.00)
1UE001	PAUL E&G - CPS	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
1UF000	HHS Educational and General	720028	MBFA-Grad Full Tuition Scholarship	(49,394.50)	(45,387.00)	(87,109.00)
1UF000	HHS Educational and General	721042	Waivers-Grad Insurance Pymts	(21,660.00)	(18,240.00)	(35,340.00)
1UF000	HHS Educational and General	721115	Asstship-Grad TW	(209,845.51)	(225,017.50)	(423,216.75)
1UF000	HHS Educational and General	721130	Asstship-Grad Project TW Non Res	(7,380.00)	0.00	0.00
1UF000	HHS Educational and General	722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00
1UF000	HHS Educational and General	722110	RCM-Fin Aid Alloc-Undergrad	(3,208,972.00)	(2,906,668.00)	(5,628,459.00)
1UF000	HHS Educational and General	722125	RCM Continuing Ed Aid Allocation	(20,622.00)	(19,590.00)	(32,963.00)
1UJ000	VPSA Educational and General	721115	Asstship-Grad TW	0.00	(6,874.00)	(13,753.00)
1UR000	VPRPS Educational and General	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
1UR000	VPRPS Educational and General	721115	Asstship-Grad TW	(1,096.50)	0.00	0.00
1UR000	VPRPS Educational and General	721155	Asstship-Tuition Waiver	(4,870.62)	(5,992.50)	(10,485.00)
1UR001	VPRPS E&G - Centers	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
1UR001	VPRPS E&G - Centers	721115	Asstship-Grad TW	0.00	(4,871.00)	(4,871.00)
1US000	Athletics Education&General-RCM	722000	Athletic Financial Aid	(5,673,459.00)	(5,446,441.00)	(5,649,800.00)
1US000	Athletics Education&General-RCM	722120	Undergrad Fin Aid Offset	2,951,940.50	0.00	5,649,800.00
1UU000	Institutional Educational & General	720002	MBFA-UG Honors Program Sch(non-res)	(20,000.00)	0.00	0.00
1UU000	Institutional Educational & General	720004	MBFA-UG Fellowship Arts	(249,391.00)	(205,063.00)	(246,068.00)
1UU000	Institutional Educational & General	720006	MBFA-UG Schol Aid for Music Student	(482,000.00)	(519,750.00)	(516,750.00)
1UU000	Institutional Educational & General	720014	MBFA-UG Presidential Scholarships	(4,665,250.00)	(4,290,250.00)	(4,218,750.00)
1UU000	Institutional Educational & General	720016	MBFA-UG Deans Scholarship	(4,970,187.50)	(4,978,000.00)	(4,850,000.00)
1UU000	Institutional Educational & General	720020	MBFA-UG Talent Search Scholarship	(1,660.00)	(1,717.75)	(1,717.75)
1UU000	Institutional Educational & General	720022	MBFA-UG Directors Scholarship	(1,762,992.00)	(892,351.00)	(587,925.00)
1UU000	Institutional Educational & General	720105	NBFA-UG Internatnal Student Scholar	(250,000.00)	(209,000.00)	(205,000.00)
1UU000	Institutional Educational & General	720115	NBFA-UG Opportunity Scholarship	(4,315,150.50)	(3,793,399.50)	(2,793,069.50)
1UU000	Institutional Educational & General	720120	NBFA-UG ROTC Room-Board Scholarship	(575,212.00)	(621,504.00)	(602,836.00)
1UU000	Institutional Educational & General	720125	NBFA-UG SEOG Matching	0.00	(613,083.00)	(613,083.00)
1UU000	Institutional Educational & General	720135	NBFA-UG Resident Tuition Grant	(12,663,540.50)	(12,056,422.00)	(11,827,781.40)
1UU000	Institutional Educational & General	720140	NBFA-UG Non Resident Tuition Grant	(38,854,193.25)	(34,164,631.27)	(33,588,169.28)
1UU000	Institutional Educational & General	720141	NBFA- UNH UG Resident Additional	0.00	(2,366,932.50)	(3,023,552.00)
1UU000	Institutional Educational & General	720205	Entitlements-UG War Orphan Schlrshp	(29,046.00)	(27,340.00)	(27,340.00)
1UU000	Institutional Educational & General	720210	Entitlements-UG Sum Over 65 TW	0.00	0.00	0.00
1UU000	Institutional Educational & General	720215	Entitlements-UG Contg Ed Over 65 TW	(56,273.00)	(59,508.00)	(97,913.00)
1UU000	Institutional Educational & General	720220	Entitlements-UG Reg Sess Over 65 TW	0.00	(5,185.00)	(7,465.00)
1UU000	Institutional Educational & General	720225	Entitlements-UG Handicap Student TW	(6,927.50)	(11,733.75)	(32,014.38)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1UU000	Institutional Educational & General	720300	Unallocated Inst Undergrad Fin Aid	(7,637.50)	(458.50)	(858.50)
1UU000	Institutional Educational & General	721015	Waivers-UG Oyster River TW Student	(16,952.00)	(23,240.00)	(36,520.00)
1UU000	Institutional Educational & General	721020	Waivers-UG NH National Guard TW	(796,054.99)	(636,957.80)	(1,231,307.30)
1UU000	Institutional Educational & General	721025	Waivers-GradSumOysterRiverTeacherTW	0.00	0.00	0.00
1UU000	Institutional Educational & General	721030	Waivers-GradFall-SpOysterRiverTchTW	(110,648.00)	(101,391.00)	(168,282.00)
1UU000	Institutional Educational & General	721050	Waivers-Cooperating Teacher Waiver	(35,676.00)	(34,146.00)	(54,187.00)
1UU000	Institutional Educational & General	721061	Waivers-Fire/Police Child XV187-A-2	(22,513.00)	(8,562.50)	(15,880.00)
1UU000	Institutional Educational & General	721062	Waivers-Foster Children XV188-D:43	(16,986.00)	(37,242.00)	(45,518.00)
1UU000	Institutional Educational & General	722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00
1UU000	Institutional Educational & General	722120	Undergrad Fin Aid Offset	26,178,001.50	26,400,255.00	45,471,534.00
1UU000	Institutional Educational & General	722125	RCM Continuing Ed Aid Allocation	215,040.00	212,110.00	356,902.00
1UU001	Institutional Bud-Proj Adjs	720300	Unallocated Inst Undergrad Fin Aid	0.00	0.00	0.00
1UZ000	EOS Educational and General	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	0.00
1UZ000	EOS Educational and General	721155	Asstship-Tuition Waiver	0.00	(1,894.00)	0.00
1UZ030	Center for Coastal & Ocean Mapping	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	721115	Asstship-Grad TW	(1,579.00)	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	721130	Asstship-Grad Project TW Non Res	(1,176.00)	0.00	(8,100.00)
1UZ030	Center for Coastal & Ocean Mapping	721155	Asstship-Tuition Waiver	0.00	(9,387.25)	(11,822.75)
1XB049	Oyster Riv-Quant Non-point N Fluxes	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
1XB049	Oyster Riv-Quant Non-point N Fluxes	721155	Asstship-Tuition Waiver	0.00	(6,889.00)	(11,436.00)
***Total	Less: student financial aid - all other			(88,942,090.34)	(84,260,629.52)	(87,824,935.34)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
110162	Photorhabdus Pathogenesis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	721100	Assistantships	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110180	Plant Microbe Interactions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110180	Plant Microbe Interactions	721100	Assistantships	0.00	0.00	0.00
110180	Plant Microbe Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110181	Studio Soils	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110181	Studio Soils	721100	Assistantships	0.00	0.00	0.00
110181	Studio Soils	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	721100	Assistantships	0.00	0.00	0.00
110194	Community Resilience in Oregon	721100	Assistantships	0.00	0.00	0.00
110194	Community Resilience in Oregon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	721100	Assistantships	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110206	Resource Management and 2010	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110209	Assisting Dairy Producers	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
110209	Assisting Dairy Producers	721100	Assistantships	0.00	0.00	0.00
110209	Assisting Dairy Producers	721155	Asstship-Tuition Waiver	0.00	(6,047.00)	(6,047.00)
110220	Habitat Evaluation of NEC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	721100	Assistantships	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110229	Forest Structure	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
110229	Forest Structure	721100	Assistantships	0.00	0.00	0.00
110229	Forest Structure	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
110248	Microbial Physiology Soil C	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
110248	Microbial Physiology Soil C	721100	Assistantships	0.00	0.00	0.00
110248	Microbial Physiology Soil C	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(2,188.00)
110249	Nitrogen Synchrony	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
110249	Nitrogen Synchrony	721100	Assistantships	0.00	0.00	0.00
110249	Nitrogen Synchrony	721155	Asstship-Tuition Waiver	0.00	(6,844.00)	(12,891.00)
110253	Biological Nitorgen	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
110253	Biological Nitorgen	721100	Assistantships	0.00	0.00	0.00
110253	Biological Nitorgen	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(2,188.00)
110262	Red Pine Decline	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
110262	Red Pine Decline	721100	Assistantships	0.00	0.00	0.00
110262	Red Pine Decline	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	0.00
110263	White Pine Needle Damage	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
110263	White Pine Needle Damage	721100	Assistantships	0.00	0.00	0.00
110263	White Pine Needle Damage	721155	Asstship-Tuition Waiver	0.00	(4,632.00)	(10,679.00)
110269	Sustaining Local Agriculture	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
110269	Sustaining Local Agriculture	721100	Assistantships	0.00	0.00	0.00
110269	Sustaining Local Agriculture	721155	Asstship-Tuition Waiver	(1,569.50)	0.00	0.00
110272	Effects of Pesticide Seed Trea	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	(1,140.00)
110272	Effects of Pesticide Seed Trea	721100	Assistantships	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	721155	Asstship-Tuition Waiver	(4,548.25)	0.00	(1,094.00)
110273	Frankia Signal Molecule	721100	Assistantships	0.00	0.00	0.00
110280	White Pine Forest Health	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
110280	White Pine Forest Health	721100	Assistantships	0.00	0.00	0.00
110280	White Pine Forest Health	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	0.00
110284	Predicting Carbon Dynamics	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
110284	Predicting Carbon Dynamics	721100	Assistantships	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	721155	Asstship-Tuition Waiver	(4,548.25)	0.00	0.00
111779	Mgt of Contaminated Sediments	721100	Assistantships	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111833	JHC-CCOM Continuation	721100	Assistantships	0.00	0.00	0.00
111833	JHC-CCOM Continuation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111842	Marine Resources Education Project	721100	Assistantships	0.00	0.00	0.00
111842	Marine Resources Education Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	721100	Assistantships	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	72	Financial Aid / Participant Support	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	721100	Assistantships	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	721100	Assistantships	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	721100	Assistantships	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A74	AIRMAP Modeling	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111A74	AIRMAP Modeling	721100	Assistantships	0.00	0.00	0.00
111A74	AIRMAP Modeling	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	721100	Assistantships	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	721100	Assistantships	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B30	New Initiative Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B30	New Initiative Research	721100	Assistantships	0.00	0.00	0.00
111B30	New Initiative Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	721100	Assistantships	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111B33	CRRC Education	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111B33	CRRC Education	721100	Assistantships	0.00	0.00	0.00
111B33	CRRC Education	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	721100	Assistantships	0.00	0.00	0.00
111C46	Seaweed Culture Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C46	Seaweed Culture Systems	721100	Assistantships	0.00	0.00	0.00
111C46	Seaweed Culture Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C48	Resuspension in Great Bay	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C48	Resuspension in Great Bay	721100	Assistantships	0.00	0.00	0.00
111C48	Resuspension in Great Bay	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	721100	Assistantships	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	721042	Waivers-Grad Insurance Pymts	(9,120.00)	(9,120.00)	(18,240.00)
111C56	Continuation of the NOAA JHC	721100	Assistantships	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	721155	Asstship-Tuition Waiver	(65,684.75)	(53,845.00)	(100,477.00)
111C58	OTEC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C58	OTEC	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
111C58	OTEC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C65	Tides Yr 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C65	Tides Yr 2	721100	Assistantships	0.00	0.00	0.00
111C65	Tides Yr 2	721155	Asstship-Tuition Waiver	0.00	(4,421.50)	(4,421.50)
111C78	Great Bay Hotspots	721100	Assistantships	0.00	0.00	0.00
111C78	Great Bay Hotspots	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	721100	Assistantships	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	721100	Assistantships	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	721100	Assistantships	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	721100	Assistantships	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	721100	Assistantships	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111C97	New Admin	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111C97	New Admin	721100	Assistantships	0.00	0.00	0.00
111C97	New Admin	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	721100	Assistantships	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D30	Alewife Culture	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D30	Alewife Culture	721100	Assistantships	0.00	0.00	0.00
111D30	Alewife Culture	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	721100	Assistantships	0.00	0.00	0.00
111D47	Planning for Climate Change	721100	Assistantships	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
111D48	2012-2017 CRRC Admin	721155	Asstship-Tuition Waiver	0.00	0.00	(7,326.50)
111D55	Interactions in Oysters YR2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	721100	Assistantships	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D56	Alewife Culture YR2	721100	Assistantships	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	721100	Assistantships	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
111D89	Great Bay Sediment Nutrients	721100	Assistantships	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	721155	Asstship-Tuition Waiver	0.00	0.00	(6,944.00)
111D95	Aquaculture Raft	721100	Assistantships	0.00	0.00	0.00
111D95	Aquaculture Raft	721155	Asstship-Tuition Waiver	(6,460.25)	(7,326.50)	(14,653.00)
111D98	Climate Adaptation for Roads	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
111D98	Climate Adaptation for Roads	721100	Assistantships	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	721155	Asstship-Tuition Waiver	(5,676.25)	0.00	0.00
111D99	Pathogens in Oysters	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,425.00)
111D99	Pathogens in Oysters	721100	Assistantships	0.00	0.00	0.00
111D99	Pathogens in Oysters	721155	Asstship-Tuition Waiver	0.00	0.00	(1,242.50)
111E01	Coastal Zone Vulnerability	721100	Assistantships	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
111E08	NIST Fluorescent Probes	721100	Assistantships	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	0.00
111E16	Continuation of NOAA JHC	721100	Assistantships	0.00	0.00	0.00
112074	Anticorrosion Coatings	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112074	Anticorrosion Coatings	721100	Assistantships	0.00	0.00	0.00
112074	Anticorrosion Coatings	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112074	Anticorrosion Coatings	721160	Project TW Res - Grant Funded	0.00	0.00	0.00
112074	Anticorrosion Coatings	722300	Other Financial Aid	0.00	0.00	0.00
112074	Anticorrosion Coatings	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
112102	In-Situ Wetland Treatment	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112114	CSSP Phase II	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112114	CSSP Phase II	721100	Assistantships	0.00	0.00	0.00
112114	CSSP Phase II	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112122	ISCO Metals Release	721100	Assistantships	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112136	Gas Circulator DPAL	721100	Assistantships	0.00	0.00	0.00
112137	Ductile Damage of Titanium	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
112137	Ductile Damage of Titanium	721100	Assistantships	0.00	0.00	0.00
112137	Ductile Damage of Titanium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	721100	Assistantships	0.00	0.00	0.00
112146	GAS CIRC DPAL II	721100	Assistantships	0.00	0.00	0.00
112148	Large Sclae Observation	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
112148	Large Sclae Observation	721100	Assistantships	0.00	0.00	0.00
112148	Large Sclae Observation	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	0.00
112149	Neutrals	721042	Waivers-Grad Insurance Pymts	(228.00)	0.00	0.00
112149	Neutrals	721155	Asstship-Tuition Waiver	(669.30)	0.00	0.00
112164	Gas Circulator DPAL III	721100	Assistantships	0.00	0.00	0.00
112169	Models for Manufacturing	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
112169	Models for Manufacturing	721100	Assistantships	0.00	0.00	0.00
112169	Models for Manufacturing	721155	Asstship-Tuition Waiver	(2,329.00)	0.00	0.00
115105	Sparrow Genetics - USFWS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	721100	Assistantships	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
115107	Global Cropland Area Database	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
115107	Global Cropland Area Database	721100	Assistantships	0.00	0.00	0.00
115107	Global Cropland Area Database	721155	Asstship-Tuition Waiver	(4,548.25)	(4,572.00)	(5,666.00)
115113	Cottontail Genetics USGS	721100	Assistantships	0.00	0.00	0.00
115113	Cottontail Genetics USGS	721155	Asstship-Tuition Waiver	0.00	(594.00)	(594.00)
115121	Sparrow Nanotag	721100	Assistantships	0.00	0.00	0.00
115123	FWS: Shrubland Bird	721100	Assistantships	0.00	0.00	0.00
116097	CATLAB Tech Development	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
116097	CATLAB Tech Development	721100	Assistantships	0.00	0.00	0.00
116097	CATLAB Tech Development	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	721100	Assistantships	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
116108	Project 54	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
116108	Project 54	721100	Assistantships	0.00	0.00	0.00
116108	Project 54	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7211	Assistantships	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7223	Other Financial Aid	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7211	Assistantships	0.00	0.00	0.00
120007	Research Budget	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7211	Assistantships	0.00	0.00	0.00
120011	UNH Recycled Materials Center	721100	Assistantships	0.00	0.00	0.00
120011	UNH Recycled Materials Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7211	Assistantships	0.00	0.00	0.00
120012	UNH Recycled Materials Center	721100	Assistantships	0.00	0.00	0.00
120012	UNH Recycled Materials Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	721100	Assistantships	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	721100	Assistantships	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120019	Recycled Materials - Project 10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
120020	Recycled Materials - Project 12	721100	Assistantships	0.00	0.00	0.00
120020	Recycled Materials - Project 12	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	721100	Assistantships	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	721100	Assistantships	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	721100	Assistantships	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	721100	Assistantships	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	721100	Assistantships	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	721100	Assistantships	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	721100	Assistantships	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	721100	Assistantships	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	721100	Assistantships	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	721100	Assistantships	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	721100	Assistantships	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	721100	Assistantships	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	721100	Assistantships	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	721100	Assistantships	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120048	RMRC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
120048	RMRC	721100	Assistantships	0.00	0.00	0.00
120048	RMRC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120050	Project 62	721100	Assistantships	0.00	0.00	0.00
120050	Project 62	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120052	Project 57	721100	Assistantships	0.00	0.00	0.00
120052	Project 57	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	721100	Assistantships	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120059	RMRC RAP Aging	721100	Assistantships	0.00	0.00	0.00
120059	RMRC RAP Aging	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
120071	Flooded Pavement Assessment	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
120071	Flooded Pavement Assessment	721100	Assistantships	0.00	0.00	0.00
120071	Flooded Pavement Assessment	721155	Asstship-Tuition Waiver	(3,079.00)	(7,336.50)	(8,913.00)
13F056	Ecology of NH Bobcats	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	721100	Assistantships	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13F070	Ecology of Marten	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F070	Ecology of Marten	721100	Assistantships	0.00	0.00	0.00
13F070	Ecology of Marten	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13F071	Productivity of Deer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F071	Productivity of Deer	721100	Assistantships	0.00	0.00	0.00
13F071	Productivity of Deer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13F072	Nuisance Bears	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13F072	Nuisance Bears	721100	Assistantships	0.00	0.00	0.00
13F072	Nuisance Bears	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13F089	Moose Population Dynamics	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
13F089	Moose Population Dynamics	721100	Assistantships	0.00	0.00	0.00
13F089	Moose Population Dynamics	721155	Asstship-Tuition Waiver	(3,148.50)	0.00	0.00
13F091	Regional Tern Research	721100	Assistantships	0.00	0.00	0.00
13F091	Regional Tern Research	721155	Asstship-Tuition Waiver	(4,623.25)	(6,047.00)	(10,594.00)
13GFN0	2009-2010 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN1	2010-2011 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN7	2006-2007 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13GFN8	2007-2008 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
13GFN9	2008-2009 NH State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13H142	Education Tuition Partnership	721100	Assistantships	0.00	0.00	0.00
13H142	Education Tuition Partnership	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	721100	Assistantships	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	721100	Assistantships	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722310	Other Financial Aid-Misc Dept Schol	(58,615.50)	(39,484.00)	(54,772.00)
13H190	MIECHV FY16	721042	Waivers-Grad Insurance Pymts	(798.00)	0.00	0.00
13H195	NH SNAP-ED	721042	Waivers-Grad Insurance Pymts	(342.00)	0.00	0.00
13R212	NHIRC Remote Health Mon	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
13R217	NHIRC: Additive Manufacturing	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(2,280.00)
13R217	NHIRC: Additive Manufacturing	721155	Asstship-Tuition Waiver	0.00	0.00	(11,055.50)
13T043	Self Consolidating Concrete	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T043	Self Consolidating Concrete	721100	Assistantships	0.00	0.00	0.00
13T043	Self Consolidating Concrete	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T044	MEPDG Instrumentation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T044	MEPDG Instrumentation	721100	Assistantships	0.00	0.00	0.00
13T044	MEPDG Instrumentation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	721100	Assistantships	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	721100	Assistantships	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	721155	Asstship-Tuition Waiver	0.00	0.00	(6,479.00)
13T054	Instrumentation,Implementation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13T054	Instrumentation,Implementation	721100	Assistantships	0.00	0.00	0.00
13T054	Instrumentation,Implementation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
13T059	Higher RAP RAS Spec	721100	Assistantships	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	721155	Asstship-Tuition Waiver	(1,579.00)	0.00	0.00
13T063	ABC Alternatives	721100	Assistantships	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	721100	Assistantships	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	721100	Assistantships	0.00	0.00	0.00
13V043	Point of Entry Treatment System	721100	Assistantships	0.00	0.00	0.00
13V043	Point of Entry Treatment System	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13V113	Chloride Mitigation	721100	Assistantships	0.00	0.00	0.00
13V135	Analysis of NH Droughts	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
13V135	Analysis of NH Droughts	721100	Assistantships	0.00	0.00	0.00
13V135	Analysis of NH Droughts	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
13ZU09	2008-2009 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU10	2009-2010 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU11	2010-2011 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	720	Merit, Need, Entitlements	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
13ZU15	2014-2015 UNIQUE Grant	722305	Other Financial Aid-Scholarships	0.00	(450,248.50)	(438,654.50)
13ZU16	2015-2016 UNIQUE Grant	722305	Other Financial Aid-Scholarships	(439,750.00)	0.00	0.00
143130	Greenland Melt	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143248	EPSCoR RID	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143248	EPSCoR RID	721100	Assistantships	0.00	0.00	0.00
143248	EPSCoR RID	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143250	Solar Wind Drivers	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143250	Solar Wind Drivers	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	721100	Assistantships	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143268	CASTER Technology	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143268	CASTER Technology	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143278	RENU	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143278	RENU	721100	Assistantships	0.00	0.00	0.00
143278	RENU	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143293	Multiscale Model Mag	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143293	Multiscale Model Mag	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143295	Simulations of the Solar Wind	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
143298	Natural Disturbance & Recovery	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143300	COMPTEL Albedo	721100	Assistantships	0.00	0.00	0.00
143300	COMPTEL Albedo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143302	Dissolved Organic Carbon	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143302	Dissolved Organic Carbon	721100	Assistantships	0.00	0.00	0.00
143302	Dissolved Organic Carbon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	721100	Assistantships	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	721100	Assistantships	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143311	Development-Testing of PICAP	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143311	Development-Testing of PICAP	721100	Assistantships	0.00	0.00	0.00
143311	Development-Testing of PICAP	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(1,094.00)
143318	Magnetopause Processes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143318	Magnetopause Processes	721100	Assistantships	0.00	0.00	0.00
143318	Magnetopause Processes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	721100	Assistantships	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143320	MICA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143320	MICA	721100	Assistantships	0.00	0.00	0.00
143320	MICA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143321	Space Grant 2010-2015	721042	Waivers-Grad Insurance Pymts	0.00	(5,700.00)	(11,400.00)
143321	Space Grant 2010-2015	721100	Assistantships	0.00	0.00	0.00
143321	Space Grant 2010-2015	721155	Asstship-Tuition Waiver	0.00	(23,218.00)	(41,832.00)
143325	Feddersen NASA Fellowship	721100	Assistantships	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143328	Wind	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(1,140.00)
143328	Wind	721155	Asstship-Tuition Waiver	0.00	(547.00)	(1,094.00)
143333	Reconnection in Magnetotail	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143333	Reconnection in Magnetotail	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	721100	Assistantships	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	721100	Assistantships	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143340	EMMREM	721100	Assistantships	0.00	0.00	0.00
143340	EMMREM	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143343	CLUSTER EDI MO-DA	721100	Assistantships	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	721155	Asstship-Tuition Waiver	0.00	(2,219.00)	(2,219.00)
143346	Ionospheric Feedback Rocket	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	721100	Assistantships	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	721100	Assistantships	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	721100	Assistantships	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143350	Plasma into Magnetosphere	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143350	Plasma into Magnetosphere	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	721042	Waivers-Grad Insurance Pymts	(570.00)	(1,140.00)	(1,710.00)
143351	NASA LWS TR&T-EMIC Waves	721100	Assistantships	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	721155	Asstship-Tuition Waiver	(1,673.25)	(3,195.50)	(4,867.50)
143356	SEAC4RS	721100	Assistantships	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	(2,280.00)
143358	EPSCoR CAN-J.Jacobs	721100	Assistantships	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	721155	Asstship-Tuition Waiver	(14,658.00)	0.00	(13,001.50)
143359	Variability of Lg Grad SEP	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
143359	Variability of Lg Grad SEP	721100	Assistantships	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	721155	Asstship-Tuition Waiver	(4,548.25)	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
143361	Magnetopause Reconnection	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
143361	Magnetopause Reconnection	721100	Assistantships	0.00	0.00	0.00
143361	Magnetopause Reconnection	721155	Asstship-Tuition Waiver	(2,047.00)	(5,297.00)	(12,141.00)
143363	GRAPE Analysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143363	GRAPE Analysis	721100	Assistantships	0.00	0.00	0.00
143363	GRAPE Analysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
143366	Interaction EP with Solar Wind	721100	Assistantships	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	721155	Asstship-Tuition Waiver	0.00	(6,844.00)	(11,391.00)
143370	NASA EPSCoR RID Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	721100	Assistantships	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143372	GRAPE GRBs	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
143372	GRAPE GRBs	721100	Assistantships	0.00	0.00	0.00
143372	GRAPE GRBs	721155	Asstship-Tuition Waiver	(3,346.50)	(1,094.00)	(4,438.00)
143376	NASA G-GIP: Ion Spectra	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(1,140.00)
143376	NASA G-GIP: Ion Spectra	721100	Assistantships	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	721155	Asstship-Tuition Waiver	0.00	(2,072.00)	(4,544.00)
143383	RENU 2	721042	Waivers-Grad Insurance Pymts	(741.00)	(1,140.00)	(2,508.00)
143383	RENU 2	721100	Assistantships	0.00	0.00	0.00
143383	RENU 2	721155	Asstship-Tuition Waiver	(1,338.60)	(3,315.80)	(7,691.00)
143385	C-SWEPA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(570.00)
143385	C-SWEPA	721100	Assistantships	0.00	0.00	0.00
143385	C-SWEPA	721110	Asstship-Grad Fee Waiver	0.00	0.00	(400.00)
143385	C-SWEPA	721155	Asstship-Tuition Waiver	0.00	0.00	(547.00)
143388	MHD & Kinetic Effect Integrat.	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	(1,140.00)
143388	MHD & Kinetic Effect Integrat.	721155	Asstship-Tuition Waiver	(4,548.25)	0.00	(547.00)
143392	EPSCoR RID Lessard	721100	Assistantships	0.00	0.00	0.00
143393	Wind and Geospace	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(570.00)	(570.00)
143393	Wind and Geospace	721155	Asstship-Tuition Waiver	(1,096.50)	(547.00)	(547.00)
143394	Ring Current Acceleration	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
143394	Ring Current Acceleration	721100	Assistantships	0.00	0.00	0.00
143394	Ring Current Acceleration	721155	Asstship-Tuition Waiver	0.00	(3,344.00)	(3,344.00)
143395	Ring Current Pressure	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,850.00)
143395	Ring Current Pressure	721100	Assistantships	0.00	0.00	0.00
143395	Ring Current Pressure	721155	Asstship-Tuition Waiver	(3,346.50)	(6,844.00)	(10,735.00)
143400	Soft Gamma-Ray Optics	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	(1,140.00)
143400	Soft Gamma-Ray Optics	721100	Assistantships	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	721155	Asstship-Tuition Waiver	(3,346.50)	(1,094.00)	(4,438.00)
143401	High-Res Mass Spectrometer	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
143401	High-Res Mass Spectrometer	721100	Assistantships	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	721155	Asstship-Tuition Waiver	(4,548.25)	(6,844.00)	(12,141.00)
143404	RADAR at Jakobshavn	721100	Assistantships	0.00	0.00	0.00
143404	RADAR at Jakobshavn	721155	Asstship-Tuition Waiver	(1,096.50)	(1,094.00)	(2,188.00)
143412	Snowmelt in RRB	721100	Assistantships	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	721100	Assistantships	0.00	0.00	0.00
143419	NH Space Grant	721100	Assistantships	0.00	0.00	0.00
143425	NESSF Fellowship	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
143425	NESSF Fellowship	721100	Assistantships	0.00	0.00	0.00
143425	NESSF Fellowship	721155	Asstship-Tuition Waiver	(5,596.50)	0.00	0.00
143C00	Gro Reforecast	7211	Assistantships	0.00	0.00	0.00
143C00	Gro Reforecast	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143C00	Gro Reforecast	7223	Other Financial Aid	0.00	0.00	0.00
143C00	Gro Reforecast	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
143C01	Gro Reforecast	7211	Assistantships	0.00	0.00	0.00
143C01	Gro Reforecast	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7211	Assistantships	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	721100	Assistantships	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	721100	Assistantships	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	721100	Assistantships	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	721100	Assistantships	0.00	0.00	0.00
14701Z	Smart Machining Sensors	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14701Z	Smart Machining Sensors	721100	Assistantships	0.00	0.00	0.00
14701Z	Smart Machining Sensors	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14705Z	Basis of Interactions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14705Z	Basis of Interactions	721100	Assistantships	0.00	0.00	0.00
14705Z	Basis of Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
14707Z	Quantifying Pleiotropy	721100	Assistantships	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	721155	Asstship-Tuition Waiver	0.00	(1,844.00)	(3,688.00)
147097	Gas-Phase Chemistry	721100	Assistantships	0.00	0.00	0.00
147097	Gas-Phase Chemistry	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147101	Macromolecular Assembly	7211	Assistantships	0.00	0.00	0.00
147101	Macromolecular Assembly	721100	Assistantships	0.00	0.00	0.00
147101	Macromolecular Assembly	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14716Z	Capsules in Channels	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14716Z	Capsules in Channels	721100	Assistantships	0.00	0.00	0.00
14716Z	Capsules in Channels	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14717Z	FIREBIRD	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14717Z	FIREBIRD	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	721100	Assistantships	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147235	Machine Tool Process Capability	721100	Assistantships	0.00	0.00	0.00
147235	Machine Tool Process Capability	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	721100	Assistantships	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	721100	Assistantships	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147366	GEO-Teach	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147366	GEO-Teach	721100	Assistantships	0.00	0.00	0.00
147366	GEO-Teach	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147368	Topics String Compactification	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147368	Topics String Compactification	721100	Assistantships	0.00	0.00	0.00
147368	Topics String Compactification	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147376	Development of Hyperplastic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147376	Development of Hyperplastic	721100	Assistantships	0.00	0.00	0.00
147376	Development of Hyperplastic	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147387	Structural Health Monitoring	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147387	Structural Health Monitoring	721100	Assistantships	0.00	0.00	0.00
147387	Structural Health Monitoring	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147432	Search Algorithms as Agents	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147432	Search Algorithms as Agents	721100	Assistantships	0.00	0.00	0.00
147432	Search Algorithms as Agents	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147441	ULF Svalbard	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147441	ULF Svalbard	721100	Assistantships	0.00	0.00	0.00
147441	ULF Svalbard	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147443	Characterization of RPA70	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147443	Characterization of RPA70	721100	Assistantships	0.00	0.00	0.00
147443	Characterization of RPA70	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	721100	Assistantships	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
147456	Insight From Lamprey Genome	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147456	Insight From Lamprey Genome	721100	Assistantships	0.00	0.00	0.00
147456	Insight From Lamprey Genome	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,390.80)
147462	CAREER: Liquefied Biomass Flow	721100	Assistantships	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	721155	Asstship-Tuition Waiver	0.00	0.00	(5,999.37)
147473	Reactive Intermediates	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147473	Reactive Intermediates	721100	Assistantships	0.00	0.00	0.00
147473	Reactive Intermediates	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147474	NSF GFRP - Julie Barkman	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	721100	Assistantships	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147490	Distinct Electron Regions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147490	Distinct Electron Regions	721100	Assistantships	0.00	0.00	0.00
147490	Distinct Electron Regions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	721100	Assistantships	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147492	Smart Rocks	721100	Assistantships	0.00	0.00	0.00
147492	Smart Rocks	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
147493	ADVANCE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147493	ADVANCE	721100	Assistantships	0.00	0.00	0.00
147493	ADVANCE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147494	Smart Sediment Grains	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147494	Smart Sediment Grains	721100	Assistantships	0.00	0.00	0.00
147494	Smart Sediment Grains	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147503	Reduced Dynamical Systems	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147503	Reduced Dynamical Systems	721100	Assistantships	0.00	0.00	0.00
147503	Reduced Dynamical Systems	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	721100	Assistantships	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147517	Coronal Plasmas	721100	Assistantships	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	721100	Assistantships	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147521	Fitness and Competitiveness	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147521	Fitness and Competitiveness	721100	Assistantships	0.00	0.00	0.00
147521	Fitness and Competitiveness	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(2,188.00)
147526	Alfven-Wave Turbulence	721100	Assistantships	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147527	Analysis of Seismic Processes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147527	Analysis of Seismic Processes	721100	Assistantships	0.00	0.00	0.00
147527	Analysis of Seismic Processes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147528	Protistan Predation	721100	Assistantships	0.00	0.00	0.00
147528	Protistan Predation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147531	Wear Resistant Nitride	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147531	Wear Resistant Nitride	721100	Assistantships	0.00	0.00	0.00
147531	Wear Resistant Nitride	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	721100	Assistantships	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	721100	Assistantships	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	721100	Assistantships	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147541	Fluvial Feedbacks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147541	Fluvial Feedbacks	721100	Assistantships	0.00	0.00	0.00
147541	Fluvial Feedbacks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147543	Snow Albedo	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147543	Snow Albedo	721100	Assistantships	0.00	0.00	0.00
147543	Snow Albedo	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	721100	Assistantships	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147545	Interactive Causal Networks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147547	Novce Scholarship Program	721100	Assistantships	0.00	0.00	0.00
147547	Novce Scholarship Program	722305	Other Financial Aid-Scholarships	(108,000.00)	(198,000.00)	(188,000.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147549	NSF WSC3: Earth's Third Pole	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	721100	Assistantships	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147550	BBCP Drilling	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147550	BBCP Drilling	721100	Assistantships	0.00	0.00	0.00
147550	BBCP Drilling	721155	Asstship-Tuition Waiver	0.00	(3,799.50)	(5,643.50)
147552	Ratiometric-Florsct Cu Indicrs	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	721100	Assistantships	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147554	Geochemistry and Geochronology	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147554	Geochemistry and Geochronology	721100	Assistantships	0.00	0.00	0.00
147554	Geochemistry and Geochronology	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147555	Halogen Activation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147555	Halogen Activation	721100	Assistantships	0.00	0.00	0.00
147555	Halogen Activation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147561	Studies of 3D Dynamics	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(3,990.00)
147561	Studies of 3D Dynamics	721100	Assistantships	0.00	0.00	0.00
147561	Studies of 3D Dynamics	721155	Asstship-Tuition Waiver	(2,193.00)	(1,094.00)	(3,829.00)
147568	Woven Composites	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147568	Woven Composites	721100	Assistantships	0.00	0.00	0.00
147568	Woven Composites	721155	Asstship-Tuition Waiver	0.00	(1,576.50)	(1,576.50)
147570	Solar Physics with PAMELA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147570	Solar Physics with PAMELA	721100	Assistantships	0.00	0.00	0.00
147570	Solar Physics with PAMELA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147571	Smart Rocks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147571	Smart Rocks	721100	Assistantships	0.00	0.00	0.00
147571	Smart Rocks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147578	Fluids for Life Scientists	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147578	Fluids for Life Scientists	721100	Assistantships	0.00	0.00	0.00
147578	Fluids for Life Scientists	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	721100	Assistantships	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	721100	Assistantships	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147589	Coal-Biomass Blends	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147589	Coal-Biomass Blends	721100	Assistantships	0.00	0.00	0.00
147589	Coal-Biomass Blends	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147591	Tsunami Induced Coherent Struc	721100	Assistantships	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	721155	Asstship-Tuition Waiver	0.00	(2,701.50)	(9,528.00)
147592	Mycorrhizal Fungi-Soil Carbon	721042	Waivers-Grad Insurance Pymts	(570.00)	(570.00)	(1,140.00)
147592	Mycorrhizal Fungi-Soil Carbon	721100	Assistantships	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	721155	Asstship-Tuition Waiver	(2,274.13)	(2,464.50)	(4,755.50)
147595	Cloud Forest Ecohydrology	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	721100	Assistantships	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147596	Mexico Ecohydrology	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147596	Mexico Ecohydrology	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147598	Datacenter Networking	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
147598	Datacenter Networking	721100	Assistantships	0.00	0.00	0.00
147598	Datacenter Networking	721110	Asstship-Grad Fee Waiver	(5,390.00)	0.00	0.00
147598	Datacenter Networking	721155	Asstship-Tuition Waiver	0.00	(2,376.50)	(4,753.00)
147601	Sun to Ice	721042	Waivers-Grad Insurance Pymts	(3,420.00)	(3,420.00)	(6,840.00)
147601	Sun to Ice	721100	Assistantships	0.00	0.00	0.00
147601	Sun to Ice	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147604	SCALER	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147604	SCALER	721100	Assistantships	0.00	0.00	0.00
147604	SCALER	721155	Asstship-Tuition Waiver	0.00	(6,844.00)	(7,938.00)
147613	Lammers & Wollheim-Aquatic	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721100	Assistantships	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147614	Ollinger-Terrestrial	721100	Assistantships	0.00	0.00	0.00
147614	Ollinger-Terrestrial	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147615	McDowell-Aquatic	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147615	McDowell-Aquatic	721100	Assistantships	0.00	0.00	0.00
147615	McDowell-Aquatic	721155	Asstship-Tuition Waiver	0.00	(594.00)	(1,188.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147616	Dibb-Terrestrial	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(2,280.00)	(2,280.00)
147616	Dibb-Terrestrial	721100	Assistantships	0.00	0.00	0.00
147616	Dibb-Terrestrial	721155	Asstship-Tuition Waiver	(4,548.25)	(7,938.00)	(11,426.00)
147619	Leitzel-OEDW	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	(1,140.00)
147619	Leitzel-OEDW	721100	Assistantships	0.00	0.00	0.00
147619	Leitzel-OEDW	721155	Asstship-Tuition Waiver	(4,096.50)	(594.00)	(6,676.00)
147620	NH EPSCOR-Curt Grimm	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147625	CAREER	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147625	CAREER	721100	Assistantships	0.00	0.00	0.00
147625	CAREER	721155	Asstship-Tuition Waiver	(1,579.00)	(200.00)	(200.00)
147626	Time-Aware Planning	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147626	Time-Aware Planning	721100	Assistantships	0.00	0.00	0.00
147626	Time-Aware Planning	721155	Asstship-Tuition Waiver	(1,579.00)	(1,576.50)	(3,153.00)
147629	CAREER: MHK Turbulence	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(570.00)
147629	CAREER: MHK Turbulence	721100	Assistantships	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	721155	Asstship-Tuition Waiver	(1,579.00)	(2,653.00)	(1,864.75)
147633	Integration and Aspirations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147633	Integration and Aspirations	721100	Assistantships	0.00	0.00	0.00
147633	Integration and Aspirations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147635	NSF SHINE	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(1,140.00)
147635	NSF SHINE	721100	Assistantships	0.00	0.00	0.00
147635	NSF SHINE	721155	Asstship-Tuition Waiver	0.00	(547.00)	(1,094.00)
147636	Nuclear Prop. & Interactions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	721100	Assistantships	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147637	Learning Math Through Teaching	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147637	Learning Math Through Teaching	721100	Assistantships	0.00	0.00	0.00
147637	Learning Math Through Teaching	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	721100	Assistantships	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	721100	Assistantships	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147643	String Compactifications	721100	Assistantships	0.00	0.00	0.00
147647	ULF	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147647	ULF	721100	Assistantships	0.00	0.00	0.00
147647	ULF	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147648	Next Generation Sequencing	721100	Assistantships	0.00	0.00	0.00
147650	Soil and Population, Uganda	721100	Assistantships	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	721100	Assistantships	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	721155	Asstship-Tuition Waiver	0.00	1,544.75	1,544.75
147654	Silver Nanoparticle Synthesis	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147654	Silver Nanoparticle Synthesis	721100	Assistantships	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	721155	Asstship-Tuition Waiver	0.00	(2,326.50)	(3,903.00)
147656	BRIGE: Structural Control DSF	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147656	BRIGE: Structural Control DSF	721100	Assistantships	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	721155	Asstship-Tuition Waiver	0.00	(6,479.00)	(12,958.00)
147657	Catalyst for Ethanol Oxidation	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
147657	Catalyst for Ethanol Oxidation	721100	Assistantships	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	721155	Asstship-Tuition Waiver	(4,579.00)	(6,479.00)	(6,479.00)
147659	Fuel Cell Nanocatalysts	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147659	Fuel Cell Nanocatalysts	721100	Assistantships	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	721155	Asstship-Tuition Waiver	0.00	(6,479.00)	(12,958.00)
147663	Eurasion Permafrost-Hydrology	721100	Assistantships	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	721042	Waivers-Grad Insurance Pymts	(570.00)	(570.00)	(1,140.00)
147665	FACE Organic Nitrogen Use	721100	Assistantships	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	721155	Asstship-Tuition Waiver	(2,274.12)	(2,464.50)	(4,755.50)
147669	Sustainability Knowledge	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
147669	Sustainability Knowledge	721155	Asstship-Tuition Waiver	(1,096.50)	(6,047.00)	(7,141.00)
147671	Dayside FAC Source Regions	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(1,140.00)
147671	Dayside FAC Source Regions	721100	Assistantships	0.00	0.00	0.00
147671	Dayside FAC Source Regions	721155	Asstship-Tuition Waiver	(2,193.00)	(6,391.00)	(6,391.00)
147678	Volcanism in the NW USA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147678	Volcanism in the NW USA	721100	Assistantships	0.00	0.00	0.00
147678	Volcanism in the NW USA	721115	Asstship-Grad TW	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	721100	Assistantships	0.00	0.00	0.00
147686	Fellow Amanda Daly	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147686	Fellow Amanda Daly	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147688	GOALI: CBT	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
147688	GOALI: CBT	721100	Assistantships	0.00	0.00	0.00
147688	GOALI: CBT	721155	Asstship-Tuition Waiver	(5,676.25)	(6,479.00)	(12,958.00)
147690	ABR: Novel Glycoprotein	721100	Assistantships	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	721100	Assistantships	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	721100	Assistantships	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147693	Cottontail Geospatial	721100	Assistantships	0.00	0.00	0.00
147693	Cottontail Geospatial	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	721100	Assistantships	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	721155	Asstship-Tuition Waiver	0.00	1,690.50	1,690.50
147696	NSF GFRP-Patrick MaCarthur	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	721100	Assistantships	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	721155	Asstship-Tuition Waiver	0.00	3,662.25	3,662.25
147697	Plasma Sheet Precondition	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
147697	Plasma Sheet Precondition	721100	Assistantships	0.00	0.00	0.00
147697	Plasma Sheet Precondition	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(1,094.00)
147698	ULF Svalbard	721042	Waivers-Grad Insurance Pymts	(798.00)	(456.00)	(684.00)
147698	ULF Svalbard	721100	Assistantships	0.00	0.00	0.00
147698	ULF Svalbard	721155	Asstship-Tuition Waiver	(2,384.21)	(2,118.80)	(3,178.20)
147699	Collaborative Research: TC3	721100	Assistantships	0.00	0.00	0.00
147699	Collaborative Research: TC3	721155	Asstship-Tuition Waiver	0.00	0.00	(8,197.50)
147700	Seismic Site Response Analysis	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
147700	Seismic Site Response Analysis	721100	Assistantships	0.00	0.00	0.00
147700	Seismic Site Response Analysis	721155	Asstship-Tuition Waiver	(1,579.00)	(4,871.00)	(6,447.50)
147701	Doctoral Dissertation Cohn	721100	Assistantships	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147708	EPSCoR Track II-Jones	721100	Assistantships	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	721155	Asstship-Tuition Waiver	0.00	(6,869.00)	(12,166.00)
147709	EPSCoR Track II-Cooper	721100	Assistantships	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	721155	Asstship-Tuition Waiver	0.00	(1,844.00)	(1,844.00)
147710	EPSCoR Track II-Wollheim	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
147710	EPSCoR Track II-Wollheim	721100	Assistantships	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	721155	Asstship-Tuition Waiver	(4,593.25)	(6,889.00)	(13,733.00)
147711	EPSCoR Track II-Safford	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147711	EPSCoR Track II-Safford	721100	Assistantships	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	721155	Asstship-Tuition Waiver	(17,222.50)	0.00	(6,911.00)
147711	EPSCoR Track II-Safford	722310	Other Financial Aid-Misc Dept Schol	(1,096.50)	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	721100	Assistantships	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
147721	External Engagement	721100	Assistantships	0.00	0.00	0.00
147721	External Engagement	722305	Other Financial Aid-Scholarships	(10,000.00)	0.00	0.00
147723	Exper Evolution in Symbiosis	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(855.00)
147723	Exper Evolution in Symbiosis	721100	Assistantships	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	721155	Asstship-Tuition Waiver	(5,298.25)	(1,094.00)	(445.50)
147724	NSF-DOE: Engine Heat Transfer	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,029.20)
147724	NSF-DOE: Engine Heat Transfer	721100	Assistantships	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	721155	Asstship-Tuition Waiver	0.00	(1,576.50)	(5,475.63)
147729	Collaborative Res:Geospace	721042	Waivers-Grad Insurance Pymts	(114.00)	(228.00)	(456.00)
147729	Collaborative Res:Geospace	721100	Assistantships	0.00	0.00	0.00
147729	Collaborative Res:Geospace	721155	Asstship-Tuition Waiver	(529.83)	(909.40)	(1,818.80)
147732	NH EPSCoR-Huber	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
147732	NH EPSCoR-Huber	721100	Assistantships	0.00	0.00	0.00
147732	NH EPSCoR-Huber	721155	Asstship-Tuition Waiver	(1,846.50)	(4,967.00)	(9,111.00)
147737	Luquillo CZO	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147737	Luquillo CZO	721100	Assistantships	0.00	0.00	0.00
147737	Luquillo CZO	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	(1,094.00)
147739	Occupancy Detection	721042	Waivers-Grad Insurance Pymts	(1,995.00)	(1,140.00)	(2,280.00)
147739	Occupancy Detection	721100	Assistantships	0.00	0.00	0.00
147739	Occupancy Detection	721155	Asstship-Tuition Waiver	(5,013.25)	(1,576.50)	(3,153.00)
147741	Development of a Broadband	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147741	Development of a Broadband	721100	Assistantships	0.00	0.00	0.00
147741	Development of a Broadband	721155	Asstship-Tuition Waiver	(7,329.00)	0.00	0.00
147743	CAREER: RTF Eartquakes	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
147743	CAREER: RTF Eartquakes	721100	Assistantships	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	721155	Asstship-Tuition Waiver	(1,096.50)	(2,188.00)	(3,282.00)
147745	Evolution of East African Rift	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147745	Evolution of East African Rift	721100	Assistantships	0.00	0.00	0.00
147745	Evolution of East African Rift	721155	Asstship-Tuition Waiver	(6,048.25)	0.00	0.00
147748	Mapping and Quantifying	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147748	Mapping and Quantifying	721100	Assistantships	0.00	0.00	0.00
147748	Mapping and Quantifying	721155	Asstship-Tuition Waiver	(6,846.50)	0.00	0.00
147755	A Bio-Inspired Strategy	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
147755	A Bio-Inspired Strategy	721100	Assistantships	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	721155	Asstship-Tuition Waiver	(3,158.00)	0.00	0.00
147756	CAREER: Binuclear Chemistry	721100	Assistantships	0.00	0.00	0.00
147758	Model of Boundary Layer	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147758	Model of Boundary Layer	721100	Assistantships	0.00	0.00	0.00
147758	Model of Boundary Layer	721155	Asstship-Tuition Waiver	(4,548.25)	0.00	0.00
147759	Reactive Intermediates	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(4,560.00)
147759	Reactive Intermediates	721100	Assistantships	0.00	0.00	0.00
147759	Reactive Intermediates	721155	Asstship-Tuition Waiver	(2,193.00)	(2,188.00)	(4,376.00)
147760	The Living Bridge	721042	Waivers-Grad Insurance Pymts	(285.00)	0.00	0.00
147760	The Living Bridge	721100	Assistantships	0.00	0.00	0.00
147760	The Living Bridge	721155	Asstship-Tuition Waiver	(1,144.75)	0.00	0.00
147762	Caring for Adult Family Member	721100	Assistantships	0.00	(800.00)	(1,600.00)
147762	Caring for Adult Family Member	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(2,188.00)
147764	ULF Pole 14	721042	Waivers-Grad Insurance Pymts	(798.00)	(228.00)	(1,368.00)
147764	ULF Pole 14	721100	Assistantships	0.00	0.00	0.00
147764	ULF Pole 14	721110	Asstship-Grad Fee Waiver	0.00	(420.00)	0.00
147764	ULF Pole 14	721155	Asstship-Tuition Waiver	(2,384.21)	(2,337.60)	(4,675.20)
147766	NSF Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147766	NSF Fellowship	721100	Assistantships	0.00	0.00	0.00
147766	NSF Fellowship	721155	Asstship-Tuition Waiver	(5,815.50)	(6,394.00)	(9,038.00)
147767	Amanda Daly NSF Fellow	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147767	Amanda Daly NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	721155	Asstship-Tuition Waiver	0.00	(4,006.75)	(5,900.75)
147768	Danielle Grogan NSF Fellow	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(2,280.00)
147768	Danielle Grogan NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	721155	Asstship-Tuition Waiver	(1,907.50)	(1,894.00)	(3,788.00)
147769	Patrick MacArthur	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
147769	Patrick MacArthur	721100	Assistantships	0.00	0.00	0.00
147769	Patrick MacArthur	721155	Asstship-Tuition Waiver	0.00	(5,291.00)	(9,917.50)
147770	Nicole Jaskiewicz NSF Fellow	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
147770	Nicole Jaskiewicz NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	721155	Asstship-Tuition Waiver	(2,657.50)	(4,967.00)	(7,611.00)
147771	Andrea Jilling NSF Fellow	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
147771	Andrea Jilling NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	721155	Asstship-Tuition Waiver	(4,907.50)	(4,967.00)	(9,934.00)
147772	Petermann Gletscher, Greenland	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147772	Petermann Gletscher, Greenland	721100	Assistantships	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	721155	Asstship-Tuition Waiver	(6,846.50)	0.00	0.00
147776	Assembly of Strawberry Genomes	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	(1,140.00)
147776	Assembly of Strawberry Genomes	721100	Assistantships	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	(1,094.00)
147777	Multiagent Planning & Learning	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147777	Multiagent Planning & Learning	721100	Assistantships	0.00	0.00	0.00
147777	Multiagent Planning & Learning	721155	Asstship-Tuition Waiver	(5,628.00)	0.00	0.00
147779	GOALI: HIP-SWaD	721100	Assistantships	0.00	0.00	0.00
147780	ADELE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
147780	ADELE	721100	Assistantships	0.00	0.00	0.00
147780	ADELE	721155	Asstship-Tuition Waiver	0.00	0.00	(3,344.00)
147791	Electro-Chemical Capacitor	721100	Assistantships	0.00	0.00	0.00
147793	Basin Scale Forcing	721100	Assistantships	0.00	0.00	0.00
147794	Intermittency	721100	Assistantships	0.00	0.00	0.00
147795	Metal-Metal Composites	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147795	Metal-Metal Composites	721100	Assistantships	0.00	0.00	0.00
147795	Metal-Metal Composites	721155	Asstship-Tuition Waiver	(5,676.25)	0.00	0.00
147796	Montane Mammal Range Dynamics	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147796	Montane Mammal Range Dynamics	721100	Assistantships	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	721155	Asstship-Tuition Waiver	(5,298.25)	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	721100	Assistantships	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147802	NSF GFRP-Lauren Koenig	721100	Assistantships	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	721155	Asstship-Tuition Waiver	(1,907.50)	0.00	0.00
147803	NSF GFRP Rory Carroll	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147803	NSF GFRP Rory Carroll	721100	Assistantships	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	721155	Asstship-Tuition Waiver	(6,523.75)	0.00	0.00
147811	Alexandra Padilla NSF Fellow	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147811	Alexandra Padilla NSF Fellow	721100	Assistantships	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	721155	Asstship-Tuition Waiver	(8,140.00)	0.00	0.00
147812	Mark Anthony NSF GFRP	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147812	Mark Anthony NSF GFRP	721100	Assistantships	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	721155	Asstship-Tuition Waiver	(2,657.50)	0.00	0.00
147813	GOALI: Impact Welding	721100	Assistantships	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147815	Interfacial Sites Metal-TiO2	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	0.00
147816	Protein-Protein Interactions	721100	Assistantships	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147817	Daniel Savage-NSF GFRP	721100	Assistantships	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	721155	Asstship-Tuition Waiver	(2,390.00)	0.00	0.00
147820	NEST Safe Beaches & Shellfish	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
147820	NEST Safe Beaches & Shellfish	721100	Assistantships	0.00	0.00	0.00
147820	NEST Safe Beaches & Shellfish	721155	Asstship-Tuition Waiver	(1,846.50)	0.00	0.00
147821	RII Track-2 FEC	721100	Assistantships	0.00	0.00	0.00
147825	Gardner Research	721100	Assistantships	0.00	0.00	0.00
147826	Ashcraft Research	721100	Assistantships	0.00	0.00	0.00
147827	K. Gardner Research II	721100	Assistantships	0.00	0.00	0.00
147828	Mo Research	721100	Assistantships	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7211	Assistantships	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7223	Other Financial Aid	0.00	0.00	0.00
14B001	Hdsl2	7211	Assistantships	0.00	0.00	0.00
14B002	Docsis	7211	Assistantships	0.00	0.00	0.00
14B002	Docsis	721100	Assistantships	0.00	0.00	0.00
14B002	Docsis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B014	Mpls	7211	Assistantships	0.00	0.00	0.00
14B014	Mpls	721100	Assistantships	0.00	0.00	0.00
14B014	Mpls	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B191	Fast Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B191	Fast Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B191	Fast Ethernet	7211	Assistantships	0.00	0.00	0.00
14B191	Fast Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B191	Fast Ethernet	721155	Asstship-Tuition Waiver	0.00	(2,012.62)	(2,806.27)
14B192	InterOperability Lab	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
14B192	InterOperability Lab	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B192	InterOperability Lab	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	721100	Assistantships	0.00	0.00	0.00
14B192	InterOperability Lab	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B196	Token Ring	7211	Assistantships	0.00	0.00	0.00
14B197	Internet Protocol	7211	Assistantships	0.00	0.00	0.00
14B197	Internet Protocol	721100	Assistantships	0.00	0.00	0.00
14B197	Internet Protocol	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B200	10-Base-t	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B201	Atm	7211	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B203	Fibre Channel	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B203	Fibre Channel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B203	Fibre Channel	7211	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721100	Assistantships	0.00	0.00	0.00
14B203	Fibre Channel	721155	Asstship-Tuition Waiver	0.00	(2,645.50)	(6,708.75)
14B206	Wireless Networks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B206	Wireless Networks	7211	Assistantships	0.00	0.00	0.00
14B206	Wireless Networks	721100	Assistantships	0.00	0.00	0.00
14B206	Wireless Networks	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B206	Wireless Networks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B209	Linux Development	7211	Assistantships	0.00	0.00	0.00
14B209	Linux Development	721100	Assistantships	0.00	0.00	0.00
14B209	Linux Development	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B213	Gigabit Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	7211	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B213	Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B213	Gigabit Ethernet	721155	Asstship-Tuition Waiver	0.00	(3,212.60)	(4,799.90)
14B214	Adsl	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B214	Adsl	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B214	Adsl	7211	Assistantships	0.00	0.00	0.00
14B214	Adsl	721100	Assistantships	0.00	0.00	0.00
14B214	Adsl	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B214	Adsl	721155	Asstship-Tuition Waiver	(8,140.00)	(6,095.00)	(11,386.00)
14B215	Bridge Functions	721040	Waivers-Grad Waiver of Tuition&Fees	(8,140.00)	(2,645.50)	(6,708.75)
14B215	Bridge Functions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B215	Bridge Functions	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B215	Bridge Functions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B216	1394 - (firewire)	7211	Assistantships	0.00	0.00	0.00
14B265	Voice Over Broadband	721100	Assistantships	0.00	0.00	0.00
14B266	I-Scsi	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B266	I-Scsi	721100	Assistantships	0.00	0.00	0.00
14B266	I-Scsi	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721100	Assistantships	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	721155	Asstship-Tuition Waiver	0.00	(2,012.63)	(2,806.28)
14B347	IPv6	721040	Waivers-Grad Waiver of Tuition&Fees	(18,411.50)	0.00	0.00
14B347	IPv6	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
14B347	IPv6	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B347	IPv6	721155	Asstship-Tuition Waiver	0.00	(21,865.50)	(42,927.00)
14B348	Power over DTE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B348	Power over DTE	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B348	Power over DTE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B369	Serial Attached SCSI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B369	Serial Attached SCSI	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B369	Serial Attached SCSI	721155	Asstship-Tuition Waiver	0.00	(1,587.30)	(3,174.60)
14B377	USB-Universal Serial Bus	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
14B377	USB-Universal Serial Bus	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	721155	Asstship-Tuition Waiver	0.00	(8,126.50)	(15,025.50)
14B386	Vox-Voice Over Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B393	SATA - Serial ATA	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B393	SATA - Serial ATA	721155	Asstship-Tuition Waiver	0.00	(3,250.60)	(3,250.60)
14B411	UV Disinfection of Water Validation	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
14B411	UV Disinfection of Water Validation	721100	Assistantships	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	721155	Asstship-Tuition Waiver	(13,809.00)	(8,195.00)	(9,271.50)
14B411	UV Disinfection of Water Validation	722300	Other Financial Aid	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B420	I-WARP	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B420	I-WARP	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B455	Nanostructured Carbon	721100	Assistantships	0.00	0.00	0.00
14B455	Nanostructured Carbon	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B465	SAForum Compliance Program	721100	Assistantships	0.00	0.00	0.00
14B465	SAForum Compliance Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B490	Polymer Research Consortium	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14B490	Polymer Research Consortium	721155	Asstship-Tuition Waiver	0.00	(3,953.00)	(3,953.00)
14B578	SAform Compliance Program	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B578	SAform Compliance Program	721100	Assistantships	0.00	0.00	0.00
14B578	SAform Compliance Program	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B604	MIPI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B604	MIPI	721155	Asstship-Tuition Waiver	(8,140.00)	0.00	0.00
14B615	Back Plane Ethernet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B615	Back Plane Ethernet	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B615	Back Plane Ethernet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B619	Open Fabrics	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(1,140.00)
14B619	Open Fabrics	721155	Asstship-Tuition Waiver	0.00	(4,063.25)	(4,273.25)
14B633	TCG	721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00
14B654	TR-069	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B654	TR-069	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B656	DCB	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B656	DCB	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B656	DCB	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B669	Investigate Copper Netting	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B669	Investigate Copper Netting	721100	Assistantships	0.00	0.00	0.00
14B669	Investigate Copper Netting	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
14B676	AVB-Audio Video Bridging	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	721155	Asstship-Tuition Waiver	0.00	(4,876.50)	(9,753.00)
14B686	GPON	721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00
14B686	GPON	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B686	GPON	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B686	GPON	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B686	GPON	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	721100	Assistantships	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	721155	Asstship-Tuition Waiver	0.00	(1,341.75)	(1,870.85)
14B715	NHIRC:Velcro-Medusa	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	721100	Assistantships	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B731	Polymer Workshop	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B731	Polymer Workshop	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B734	Elimination of Microcracks	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B734	Elimination of Microcracks	721100	Assistantships	0.00	0.00	0.00
14B734	Elimination of Microcracks	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	721100	Assistantships	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B742	G.hn	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B742	G.hn	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B745	Pall Coporation X (10)	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B745	Pall Coporation X (10)	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	721100	Assistantships	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	721100	Assistantships	0.00	0.00	0.00
14B765	NVMe	721040	Waivers-Grad Waiver of Tuition&Fees	(13,437.75)	(6,095.00)	(11,386.00)
14B765	NVMe	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(1,140.00)	(2,280.00)
14B765	NVMe	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	721100	Assistantships	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	721100	Assistantships	0.00	0.00	0.00
14B778	Jlab Grad Student Support	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B778	Jlab Grad Student Support	721100	Assistantships	0.00	0.00	0.00
14B778	Jlab Grad Student Support	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14B788	Barrier Hydrodynamic Testing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B794	Home Networking Consortium	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B794	Home Networking Consortium	721110	Asstship-Grad Fee Waiver	(8,140.00)	0.00	0.00
14B798	ME DOT-Properties of Cement	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	721100	Assistantships	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B804	Misc Projects-XI	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B804	Misc Projects-XI	721100	Assistantships	0.00	0.00	0.00
14B804	Misc Projects-XI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B826	Niacin Supplementation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B826	Niacin Supplementation	721100	Assistantships	0.00	0.00	0.00
14B826	Niacin Supplementation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14B827	Geotechnical Test Embankment	721100	Assistantships	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(1,076.50)
14B828	BITC Miscellaneous Projects	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B828	BITC Miscellaneous Projects	721155	Asstship-Tuition Waiver	0.00	(1,844.00)	(1,844.00)
14B833	OP SBIR Phase 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B833	OP SBIR Phase 2	721100	Assistantships	0.00	0.00	0.00
14B833	OP SBIR Phase 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	721100	Assistantships	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B845	Marine Barrier Analysis	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B845	Marine Barrier Analysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B846	ExxonMobile Consortium	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B846	ExxonMobile Consortium	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B849	Drop Blast	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B849	Drop Blast	721100	Assistantships	0.00	0.00	0.00
14B849	Drop Blast	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B852	Fidelity Partner Program	721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00
14B852	Fidelity Partner Program	721042	Waivers-Grad Insurance Pymts	0.00	(570.00)	(1,140.00)
14B852	Fidelity Partner Program	721155	Asstship-Tuition Waiver	0.00	(4,063.25)	(7,512.75)
14B864	PCIe	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14B864	PCIe	721155	Asstship-Tuition Waiver	0.00	(8,126.50)	(8,126.50)
14B876	Visualization, Human Systems	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B876	Visualization, Human Systems	721100	Assistantships	0.00	0.00	0.00
14B876	Visualization, Human Systems	721155	Asstship-Tuition Waiver	0.00	(7,326.50)	(7,326.50)
14B877	Mussel Raft	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B877	Mussel Raft	721100	Assistantships	0.00	0.00	0.00
14B877	Mussel Raft	721155	Asstship-Tuition Waiver	0.00	(1,576.50)	(1,576.50)
14B878	Drop Blast Turbulence	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14B878	Drop Blast Turbulence	721100	Assistantships	0.00	0.00	0.00
14B878	Drop Blast Turbulence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14B881	DARPA Active Authentication	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B881	DARPA Active Authentication	721100	Assistantships	0.00	0.00	0.00
14B881	DARPA Active Authentication	721155	Asstship-Tuition Waiver	0.00	(4,871.00)	(4,871.00)
14B896	Anisotropy of CP-Titanium	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14B896	Anisotropy of CP-Titanium	721100	Assistantships	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	721155	Asstship-Tuition Waiver	0.00	(7,326.50)	(7,326.50)
14B902	Prevention of Head Impacts	721100	Assistantships	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	721100	Assistantships	0.00	0.00	0.00
14B916	Robust Planning	721100	Assistantships	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B923	NHDOT O Contract Embankments	721100	Assistantships	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	721155	Asstship-Tuition Waiver	(7,329.00)	0.00	0.00
14B925	Polymer Research Group Indust	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14B925	Polymer Research Group Indust	721100	Assistantships	(811.00)	0.00	0.00
14B925	Polymer Research Group Indust	721155	Asstship-Tuition Waiver	(1,579.00)	0.00	0.00
14F023	Nippon Foundation GEBCO	721100	Assistantships	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F034	GEBCO Year 2	721100	Assistantships	0.00	0.00	0.00
14F034	GEBCO Year 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F044	Gebco Training Project	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14F044	Gebco Training Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F052	Mediterranean Recovery	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F052	Mediterranean Recovery	721100	Assistantships	0.00	0.00	0.00
14F052	Mediterranean Recovery	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F057	Gebco Training	721100	Assistantships	0.00	0.00	0.00
14F057	Gebco Training	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F067	Gebco Training Project	721100	Assistantships	0.00	0.00	0.00
14F067	Gebco Training Project	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721100	Assistantships	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F076	Protein-Protein Interactions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F076	Protein-Protein Interactions	721100	Assistantships	0.00	0.00	0.00
14F076	Protein-Protein Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F083	Scholarship Proposal	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721100	Assistantships	0.00	0.00	0.00
14F087	GEBCO Training Year 7	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F094	Scholarship Proposal	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721100	Assistantships	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721100	Assistantships	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F119	SMDP 2013	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F120	Closed Flexible Cages	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14F120	Closed Flexible Cages	721155	Asstship-Tuition Waiver	0.00	0.00	(1,576.50)
14F122	GEBCO Training Project Year 10	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721100	Assistantships	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	721110	Asstship-Grad Fee Waiver	0.00	(1,084.50)	(1,084.50)
14F122	GEBCO Training Project Year 10	721155	Asstship-Tuition Waiver	0.00	(11,592.00)	(11,592.00)
14F126	NTT Project-Home Network	721100	Assistantships	0.00	0.00	0.00
14F126	NTT Project-Home Network	721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00
14F126	NTT Project-Home Network	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	721042	Waivers-Grad Insurance Pymts	0.00	(6,840.00)	(13,680.00)
14F131	NF GEBCO Year 11 Project	721100	Assistantships	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	721110	Asstship-Grad Fee Waiver	(948.00)	0.00	0.00
14F131	NF GEBCO Year 11 Project	721155	Asstship-Tuition Waiver	(11,733.00)	(45,874.00)	(92,573.00)
14F132	NF GEBCO Year 11 Proj. Travel	721042	Waivers-Grad Insurance Pymts	(716.13)	0.00	0.00
14F141	MCF 15 MF Scholars	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	721042	Waivers-Grad Insurance Pymts	(6,840.00)	0.00	0.00
14F143	NF GEBCO Year 12 Project	721100	Assistantships	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	721155	Asstship-Tuition Waiver	(45,955.00)	0.00	0.00
14G005	Family Connections	7211	Assistantships	0.00	0.00	0.00
14G005	Family Connections	7223	Other Financial Aid	0.00	0.00	0.00
14G167	LBWD Fouling Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G167	LBWD Fouling Study	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G167	LBWD Fouling Study	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	721100	Assistantships	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	721100	Assistantships	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G212	SPU Bio-retention	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G212	SPU Bio-retention	721100	Assistantships	0.00	0.00	0.00
14G212	SPU Bio-retention	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G214	Cottontail Connecticut	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14G224	Roadmaps to Health Initiative	721100	Assistantships	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G225	RIDOT PRS	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14G225	RIDOT PRS	721100	Assistantships	0.00	0.00	0.00
14G225	RIDOT PRS	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	721100	Assistantships	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14GFA0	2009-2010 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA1	2010-2011 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA2	2011-2012 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA4	2013-2014 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA7	2006-2007 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFA9	2008-2009 PA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFCA	2014-2015 Connecticut State Grant	722305	Other Financial Aid-Scholarships	0.00	(700.00)	0.00
14GFE0	2009-2010 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE1	2010-2011 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE7	2006-2007 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE8	2007-2008 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFE9	2008-2009 ME State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM0	2009-2010 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM1	2010-2011 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM2	2011-2012 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM3	2012-2013 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM4	2013-2014 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM7	2006-2007 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM8	2007-2008 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFM9	2008-2009 MA State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFPA	2014-2015 Pennsylvania State Grant	722305	Other Financial Aid-Scholarships	0.00	(6,250.00)	(6,250.00)
14GFR0	2009-2010 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR1	2010-2011 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR2	2011-2012 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR3	2012-2013 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR4	2013-2014 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR7	2006-2007 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR8	2007-2008 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFR9	2008-2009 RI State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFRA	2014-2015 Rhode Island State Grant	722305	Other Financial Aid-Scholarships	0.00	(58,600.00)	(59,350.00)
14GFT0	2009-2010 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT1	2010-2011 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT2	2011-2012 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT3	2012-2013 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT4	2013-2014 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT7	2006-2007 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT8	2007-2008 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFT9	2008-2009 CT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV0	2009-2010 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV1	2010-2011 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV2	2011-2012 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV3	2012-2013 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV4	2013-2014 VT Dtate Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV7	2006-2007 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV8	2007-2008 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFV9	2008-2009 VT State Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
14GFVA	2014-2015 Vermont State Grant	722305	Other Financial Aid-Scholarships	0.00	(106,350.00)	(106,640.00)
14GFVB	2015-2016 Vermont State Grant	722305	Other Financial Aid-Scholarships	(106,166.00)	0.00	0.00
14N050	Marine Animal Population	7211	Assistantships	0.00	0.00	0.00
14N050	Marine Animal Population	721125	Asstship-Grad TW Summer	0.00	0.00	0.00
14N050	Marine Animal Population	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N050	Marine Animal Population	722300	Other Financial Aid	0.00	0.00	0.00
14N050	Marine Animal Population	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
14N281	History of Marine Animal	721100	Assistantships	0.00	0.00	0.00
14N281	History of Marine Animal	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14N553	American Youth Fdtn Evaluation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	721100	Assistantships	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N683	Re-visioning Rural America	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N683	Re-visioning Rural America	721100	Assistantships	0.00	0.00	0.00
14N739	Support Programs Evaluation	721100	Assistantships	0.00	0.00	0.00
14N808	MMS - Project Management	721100	Assistantships	0.00	0.00	0.00
14N808	MMS - Project Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N809	MMS- Instrument Science	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14N809	MMS- Instrument Science	721100	Assistantships	0.00	0.00	0.00
14N809	MMS- Instrument Science	721155	Asstship-Tuition Waiver	0.00	(2,219.00)	(2,219.00)
14N813	MMS - EDI - Elec. Drift Instr.	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721100	Assistantships	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721100	Assistantships	0.00	0.00	0.00
14N817	MMS - Instrument I & T	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14N820	MMS - Phase E - MO & DA	721100	Assistantships	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	721155	Asstship-Tuition Waiver	0.00	0.00	(3,344.00)
14N827	Re-visioning Rural America	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N827	Re-visioning Rural America	721100	Assistantships	0.00	0.00	0.00
14N827	Re-visioning Rural America	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N831	Re-visioning Rural America	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14N831	Re-visioning Rural America	721115	Asstship-Grad TW	0.00	0.00	0.00
14N831	Re-visioning Rural America	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	721042	Waivers-Grad Insurance Pymts	(2,280.00)	(2,280.00)	(4,560.00)
14N924	IBEX MO-DA Phase E	721100	Assistantships	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	721155	Asstship-Tuition Waiver	(2,193.00)	(2,188.00)	(4,376.00)
14N997	SDP-Spinplane Double Probe	721100	Assistantships	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA22	Re-visioning Rural America	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NA22	Re-visioning Rural America	721100	Assistantships	0.00	0.00	0.00
14NA22	Re-visioning Rural America	721115	Asstship-Grad TW	0.00	0.00	0.00
14NA38	IBEX SOC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NA38	IBEX SOC	721100	Assistantships	0.00	0.00	0.00
14NA38	IBEX SOC	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA63	Permeable Paver Performance	721100	Assistantships	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	721100	Assistantships	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NA77	Gun-EDI	721100	Assistantships	0.00	0.00	0.00
14NA77	Gun-EDI	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	721100	Assistantships	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	721100	Assistantships	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NB24	Tracking Change in the North C	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NB55	Policy and Applied Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NB55	Policy and Applied Research	721100	Assistantships	0.00	0.00	0.00
14NB55	Policy and Applied Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NB86	Wake Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NB86	Wake Research	721100	Assistantships	0.00	0.00	0.00
14NB86	Wake Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NC01	Policy and Applied Research	721100	Assistantships	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NC26	Tracking Change	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NC26	Tracking Change	721100	Assistantships	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	721100	Assistantships	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14NC94	Programs in Glycosciences YR2	721100	Assistantships	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14ND06	NERACOOS 26	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14ND06	NERACOOS 26	721100	Assistantships	0.00	0.00	0.00
14ND06	NERACOOS 26	721155	Asstship-Tuition Waiver	0.00	(5,297.00)	(5,297.00)
14ND24	Reconstructing Methane Flux	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14ND24	Reconstructing Methane Flux	721100	Assistantships	0.00	0.00	0.00
14ND28	Policy and Applied Research	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND28	Policy and Applied Research	721100	Assistantships	0.00	0.00	0.00
14ND31	PIE-LTER	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14ND31	PIE-LTER	721100	Assistantships	0.00	0.00	0.00
14ND31	PIE-LTER	721155	Asstship-Tuition Waiver	(1,346.50)	(2,094.00)	(2,688.00)
14ND40	Changes in the North Country	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14ND58	Policy Research to Support Bet	721100	Assistantships	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	721115	Asstship-Grad TW	0.00	0.00	0.00
14ND60	Policy and Applied Research to	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND60	Policy and Applied Research to	721100	Assistantships	0.00	0.00	0.00
14ND60	Policy and Applied Research to	721115	Asstship-Grad TW	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	721100	Assistantships	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	721100	Assistantships	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	721100	Assistantships	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	721100	Assistantships	0.00	0.00	0.00
14NE38	Mooring Design for Healy	721100	Assistantships	0.00	0.00	0.00
14NE38	Mooring Design for Healy	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14NE40	Tracking Change-North Country	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14NE40	Tracking Change-North Country	721100	Assistantships	0.00	0.00	0.00
14NE74	Vulnerable Families Program	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14NE74	Vulnerable Families Program	721100	Assistantships	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
14NE93	Programs in Glycosciences YR4	721100	Assistantships	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(2,188.00)
14NE96	Steel Anisotropy	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(1,140.00)
14NE96	Steel Anisotropy	721100	Assistantships	0.00	0.00	0.00
14NE96	Steel Anisotropy	721155	Asstship-Tuition Waiver	(1,579.00)	(6,479.00)	(6,479.00)
14NF06	Elevate Poverty in Rural Areas	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	721100	Assistantships	0.00	0.00	0.00
14NF18	Maine Seniors Count	721100	Assistantships	0.00	0.00	0.00
14NF25	Tracking Change North Country	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14NF25	Tracking Change North Country	721100	Assistantships	0.00	0.00	0.00
14NF25	Tracking Change North Country	721155	Asstship-Tuition Waiver	(1,096.50)	0.00	0.00
14NF36	Three-Dimensional Healy Model	721100	Assistantships	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	721042	Waivers-Grad Insurance Pymts	(570.00)	0.00	0.00
14NF75	Carsey School Vulnerable Fam	721100	Assistantships	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	721100	Assistantships	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	721100	Assistantships	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	720000	Merit Based Financial Aid	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U579	UNH NEAGEP Project	721100	Assistantships	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(4,560.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14U609	THEMIS U.C. Berkley	721100	Assistantships	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	721155	Asstship-Tuition Waiver	0.00	0.00	(6,332.00)
14U665	Rate & Molecular Spectrum	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	721100	Assistantships	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	721042	Waivers-Grad Insurance Pymts	(570.00)	(798.00)	(1,368.00)
14U709	EMFISIS Post-Launch Science	721100	Assistantships	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	721155	Asstship-Tuition Waiver	(548.25)	(765.80)	(1,312.80)
14U710	EMFISIS Pre-Launch Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U721	Magnetometer Studies	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(912.00)	(2,052.00)
14U721	Magnetometer Studies	721100	Assistantships	0.00	0.00	0.00
14U721	Magnetometer Studies	721155	Asstship-Tuition Waiver	(2,221.50)	(2,976.70)	(5,195.70)
14U730	ACE	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U730	ACE	721100	Assistantships	0.00	0.00	0.00
14U730	ACE	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U780	Global Langmuir Circulations	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U780	Global Langmuir Circulations	721100	Assistantships	0.00	0.00	0.00
14U780	Global Langmuir Circulations	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U794	Nano-Center	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U794	Nano-Center	721100	Assistantships	0.00	0.00	0.00
14U797	CHN - Gross	721100	Assistantships	0.00	0.00	0.00
14U797	CHN - Gross	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	721100	Assistantships	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U803	C H N Pohl	721100	Assistantships	0.00	0.00	0.00
14U803	C H N Pohl	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U812	Detailed Trajectories	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U812	Detailed Trajectories	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U817	Management	721100	Assistantships	0.00	0.00	0.00
14U817	Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U819	Science	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U819	Science	721100	Assistantships	0.00	0.00	0.00
14U819	Science	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U824	Phase E - Early Ops	721042	Waivers-Grad Insurance Pymts	(3,420.00)	(1,140.00)	(3,420.00)
14U824	Phase E - Early Ops	721100	Assistantships	0.00	0.00	0.00
14U824	Phase E - Early Ops	721155	Asstship-Tuition Waiver	(5,539.50)	(1,094.00)	(4,407.00)
14U830	Nation's Water Quality	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U830	Nation's Water Quality	721100	Assistantships	0.00	0.00	0.00
14U830	Nation's Water Quality	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	721100	Assistantships	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U838	Muskegot Channel	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U838	Muskegot Channel	721100	Assistantships	0.00	0.00	0.00
14U838	Muskegot Channel	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U871	MMS (EPD)	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U871	MMS (EPD)	721100	Assistantships	0.00	0.00	0.00
14U871	MMS (EPD)	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U891	UTC Fellowship	721100	Assistantships	0.00	0.00	0.00
14U891	UTC Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U909	Bioinformatics 2	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U909	Bioinformatics 2	721100	Assistantships	0.00	0.00	0.00
14U909	Bioinformatics 2	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U911	Precision Zonal Management	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U911	Precision Zonal Management	721100	Assistantships	0.00	0.00	0.00
14U911	Precision Zonal Management	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U914	Nano-Center	721100	Assistantships	0.00	0.00	0.00
14U917	Li C H N Y8	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U917	Li C H N Y8	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U966	Bioinformatics 3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U966	Bioinformatics 3	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	721100	Assistantships	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	721155	Asstship-Tuition Waiver	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14U975	Nano Center 2012	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U975	Nano Center 2012	721100	Assistantships	0.00	0.00	0.00
14U977	Beacon	721042	Waivers-Grad Insurance Pymts	570.00	0.00	(570.00)
14U977	Beacon	721100	Assistantships	0.00	0.00	0.00
14U977	Beacon	721155	Asstship-Tuition Waiver	547.00	0.00	(547.00)
14U979	Pohl C H N Y9	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U979	Pohl C H N Y9	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14U991	Precision Zonal Management	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(1,140.00)
14U991	Precision Zonal Management	721100	Assistantships	0.00	0.00	0.00
14U991	Precision Zonal Management	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(1,094.00)
14U996	Berba C H N Y9	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U998	Microbial Ecology	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14U998	Microbial Ecology	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	721100	Assistantships	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
14UA09	Ecosystem Services & Bioenergy	721100	Assistantships	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(2,188.00)
14UA17	Root Carbon Contributions	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA17	Root Carbon Contributions	721100	Assistantships	0.00	0.00	0.00
14UA17	Root Carbon Contributions	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA18	Striped Bass Selection	721100	Assistantships	0.00	0.00	0.00
14UA22	Circadian Rhythms	721100	Assistantships	0.00	0.00	0.00
14UA25	Nano-Center Year 10	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
14UA25	Nano-Center Year 10	721100	Assistantships	0.00	0.00	0.00
14UA25	Nano-Center Year 10	721155	Asstship-Tuition Waiver	0.00	(2,188.00)	(2,188.00)
14UA28	Pohl-CHNY 10	721100	Assistantships	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	721100	Assistantships	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
14UA43	Fate of Methane	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
14UA43	Fate of Methane	721100	Assistantships	0.00	0.00	0.00
14UA43	Fate of Methane	721155	Asstship-Tuition Waiver	(1,079.00)	(7,326.50)	(13,653.00)
14UA45	Structural Integrity Assessmnt	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
14UA45	Structural Integrity Assessmnt	721100	Assistantships	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	721155	Asstship-Tuition Waiver	(1,579.00)	(3,880.50)	(6,247.00)
14UA55	DOD: Biological Invasion	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
14UA55	DOD: Biological Invasion	721100	Assistantships	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	721155	Asstship-Tuition Waiver	0.00	(4,632.00)	(9,929.00)
14UA56	Hurricane Sandy - DOI- Part I	721042	Waivers-Grad Insurance Pymts	0.00	(6,844.00)	(6,844.00)
14UA56	Hurricane Sandy - DOI- Part I	721100	Assistantships	0.00	0.00	0.00
14UA58	Climate Change	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
14UA58	Climate Change	721100	Assistantships	0.00	0.00	0.00
14UA58	Climate Change	721155	Asstship-Tuition Waiver	(4,548.25)	(6,844.00)	(13,688.00)
14UA59	University Partnership	721100	Assistantships	0.00	0.00	0.00
14UA59	University Partnership	722310	Other Financial Aid-Misc Dept Schol	0.00	(51,018.50)	(34,466.50)
14UA72	ISINGLASS	721042	Waivers-Grad Insurance Pymts	(741.00)	(912.00)	(1,824.00)
14UA72	ISINGLASS	721100	Assistantships	0.00	0.00	0.00
14UA72	ISINGLASS	721155	Asstship-Tuition Waiver	(1,338.60)	(2,256.40)	(4,512.80)
14UA77	INBRE-Yr 5 Bioinfomatics	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
14UA77	INBRE-Yr 5 Bioinfomatics	721100	Assistantships	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	721155	Asstship-Tuition Waiver	0.00	(7,326.50)	(14,653.00)
14UA83	University Partnership 2015	721100	Assistantships	0.00	0.00	0.00
14UA83	University Partnership 2015	722310	Other Financial Aid-Misc Dept Schol	(49,117.00)	0.00	(35,340.00)
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721100	Assistantships	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	721155	Asstship-Tuition Waiver	(5,676.25)	0.00	0.00
14UA88	Pressurized Aeration-P4	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
14UA88	Pressurized Aeration-P4	721100	Assistantships	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	721155	Asstship-Tuition Waiver	0.00	(1,076.50)	(2,153.00)
14UA89	Gravel Roughing Filters-P3	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14UA89	Gravel Roughing Filters-P3	721100	Assistantships	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	721155	Asstship-Tuition Waiver	(5,676.25)	0.00	(7,555.50)
14UA90	UV Implementation & ET-P1	721042	Waivers-Grad Insurance Pymts	(380.00)	(1,140.00)	(3,420.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14UA90	UV Implementation & ET-P1	721100	Assistantships	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	721155	Asstship-Tuition Waiver	(5,676.25)	(5,675.00)	(17,872.50)
14UA97	Rate and Spectrum	721100	Assistantships	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14UB05	Control of Multiple UUVs-ASVs	721100	Assistantships	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	721155	Asstship-Tuition Waiver	0.00	0.00	(5,675.00)
14UB07	CariCOOS Ocean Monitoring	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)
14UB07	CariCOOS Ocean Monitoring	721100	Assistantships	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	721155	Asstship-Tuition Waiver	0.00	0.00	(5,297.00)
14UB11	NETC 13-3 QA	721100	Assistantships	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	721100	Assistantships	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	721155	Asstship-Tuition Waiver	(6,921.50)	0.00	0.00
14UB24	MCH LEND FY16	721155	Asstship-Tuition Waiver	(121,500.00)	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	721100	Assistantships	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	721155	Asstship-Tuition Waiver	(3,500.00)	0.00	0.00
14UB45	CariCOOS OAMP	721100	Assistantships	0.00	0.00	0.00
14ZHST	Historical I-Funds	7211	Assistantships	0.00	0.00	0.00
14ZHST	Historical I-Funds	7223	Other Financial Aid	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7223	Other Financial Aid	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	721100	Assistantships	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166186	EPA BSM Study	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
166186	EPA BSM Study	721100	Assistantships	0.00	0.00	0.00
166186	EPA BSM Study	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
166217	Taking it to the Streets	721100	Assistantships	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	721100	Assistantships	(5,500.00)	(11,000.00)	(11,000.00)
181004	Electromagnetic Studies	7211	Assistantships	0.00	0.00	0.00
181004	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181021	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181021	Electromagnetic Studies	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181031	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181031	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181031	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181033	CICART	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181033	CICART	721100	Assistantships	0.00	0.00	0.00
181033	CICART	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181037	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181037	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181037	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181039	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181039	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181039	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181040	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181040	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181040	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181043	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181043	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181043	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181044	Extended MHD	721042	Waivers-Grad Insurance Pymts	0.00	(1,140.00)	(2,280.00)
181044	Extended MHD	721100	Assistantships	0.00	0.00	0.00
181044	Extended MHD	721155	Asstship-Tuition Waiver	0.00	(1,094.00)	(2,188.00)
181045	Fast Magnetic Reconnection	721100	Assistantships	0.00	0.00	0.00
181046	Spherical Nuclei	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181046	Spherical Nuclei	721100	Assistantships	0.00	0.00	0.00
181046	Spherical Nuclei	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	721100	Assistantships	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	721100	Assistantships	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181053	Electromagnetic Studies	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
181053	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181053	Electromagnetic Studies	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181056	Spinel-CAREER	721100	Assistantships	0.00	0.00	0.00
181058	Plasma Spectrometer	721100	Assistantships	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
181058	Plasma Spectrometer	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
181059	Electromagnetic Studies	721042	Waivers-Grad Insurance Pymts	0.00	(5,700.00)	(5,700.00)
181059	Electromagnetic Studies	721100	Assistantships	0.00	0.00	0.00
181059	Electromagnetic Studies	721155	Asstship-Tuition Waiver	0.00	(10,126.00)	(10,126.00)
181060	Materials Modeling	721042	Waivers-Grad Insurance Pymts	0.00	(2,280.00)	(2,280.00)
181060	Materials Modeling	721100	Assistantships	0.00	0.00	0.00
181060	Materials Modeling	721155	Asstship-Tuition Waiver	0.00	(7,408.75)	(5,158.75)
181063	DOE MHK Cross-Flow Turbine	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,710.00)
181063	DOE MHK Cross-Flow Turbine	721100	Assistantships	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	721155	Asstship-Tuition Waiver	0.00	0.00	(2,364.75)
181064	Nucleon & Nuclear Studies	721042	Waivers-Grad Insurance Pymts	(4,560.00)	0.00	(4,560.00)
181064	Nucleon & Nuclear Studies	721100	Assistantships	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	721155	Asstship-Tuition Waiver	(4,386.00)	0.00	(3,282.00)
181065	Short-Range Correlations	721042	Waivers-Grad Insurance Pymts	(2,280.00)	0.00	0.00
181065	Short-Range Correlations	721100	Assistantships	0.00	0.00	0.00
181065	Short-Range Correlations	721155	Asstship-Tuition Waiver	(5,644.75)	0.00	0.00
184103	Personnel Preparation Leadership	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
184103	Personnel Preparation Leadership	721100	Assistantships	0.00	0.00	0.00
184103	Personnel Preparation Leadership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
184103	Personnel Preparation Leadership	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
184114	TRIO: McNair Program	721100	Assistantships	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	721100	Assistantships	0.00	0.00	0.00
184140	Pers Prep Low Incidence	721000	Waivers (Non-Assistantships)	0.00	(45,278.50)	(45,278.50)
184140	Pers Prep Low Incidence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
184140	Pers Prep Low Incidence	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
184140	Pers Prep Low Incidence	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	721100	Assistantships	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722000	Athletic Financial Aid	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	721100	Assistantships	0.00	0.00	0.00
184160	McNair Year 2 (2010)	721100	Assistantships	0.00	0.00	0.00
184170	Employment Policy RRTC	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
184170	Employment Policy RRTC	721100	Assistantships	0.00	0.00	0.00
184170	Employment Policy RRTC	721115	Asstship-Grad TW	0.00	0.00	0.00
184181	EL CO-OP	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
184181	EL CO-OP	721100	Assistantships	0.00	0.00	0.00
184181	EL CO-OP	722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00
184183	GATE CITY	721100	Assistantships	(78,980.00)	(79,565.25)	(207,397.00)
184183	GATE CITY	722310	Other Financial Aid-Misc Dept Schol	(1,096.50)	0.00	0.00
184187	EarlyChildhood SpED AT Project	721042	Waivers-Grad Insurance Pymts	(1,140.00)	(1,140.00)	(2,280.00)
184187	EarlyChildhood SpED AT Project	722310	Other Financial Aid-Misc Dept Schol	(115,000.00)	(65,000.00)	(135,000.00)
184195	StatsRRTC	721100	Assistantships	0.00	0.00	0.00
184FH3	2012-2013 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00
184FH4	2013-2014 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00
184FP2	2011-2012 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	1,100.00
184FP3	2012-2013 Federal Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP4	2013-2014 Federal Pell Grant	720127	NBFA-UG Pell	0.00	3,604.50	3,604.50
184FP7	2006-2007 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00
184FPA	2014-2015 Federal Pell Grant	720127	NBFA-UG Pell	0.00	(6,541,823.25)	(12,819,870.45)
184FPB	2015-2016 Federal Pell Grant	720127	NBFA-UG Pell	(6,552,624.74)	0.00	0.00
184FS0	2009-2010 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS0	2009-2010 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
184FS8	2007-2008 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	720125	NBFA-UG SEOG Matching	0.00	652,215.00	652,215.00
184FSA	2014-2015 Federal SEOG	722315	Other Financial Aid-Tuition Grants	0.00	(1,600,672.77)	(2,608,859.00)
184FSB	2015-2016 Federal SEOG	722315	Other Financial Aid-Tuition Grants	(1,358,277.66)	0.00	0.00
184FTA	2014-2015 TEACH Grant	720103	NBFA-UG Academic Compititiveness(AC	0.00	(1,880.00)	(3,760.00)
19300Z	MLST Analysis for Virulent	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	721100	Assistantships	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7211	Assistantships	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	721100	Assistantships	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	721100	Assistantships	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193130	University Centers for Excellence	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	721100	Assistantships	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193194	Radiopharmaceuticals	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193194	Radiopharmaceuticals	721100	Assistantships	0.00	0.00	0.00
193194	Radiopharmaceuticals	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193215	Biofilm Evolution	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193215	Biofilm Evolution	721100	Assistantships	0.00	0.00	0.00
193215	Biofilm Evolution	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193218	FactorsAffecting mRNA	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193218	FactorsAffecting mRNA	721100	Assistantships	0.00	0.00	0.00
193218	FactorsAffecting mRNA	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193256	HXe Technology Optimization	721042	Waivers-Grad Insurance Pymts	0.00	0.00	(950.00)
193256	HXe Technology Optimization	721100	Assistantships	0.00	0.00	0.00
193256	HXe Technology Optimization	721155	Asstship-Tuition Waiver	0.00	(3,344.00)	(4,438.00)
193262	Closed-Loop Structure	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
193262	Closed-Loop Structure	721100	Assistantships	0.00	0.00	0.00
193262	Closed-Loop Structure	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
193270	Mortalin & AML	721100	Assistantships	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	721100	Assistantships	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	721100	Assistantships	0.00	0.00	0.00
193278	Biofilm Adaptation	721100	Assistantships	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	721100	Assistantships	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	721155	Asstship-Tuition Waiver	(6,846.50)	0.00	0.00
193290	StatsRRTC Year 3	721100	Assistantships	0.00	0.00	0.00
193291	GreenDot	721042	Waivers-Grad Insurance Pymts	(1,140.00)	0.00	0.00
193291	GreenDot	721100	Assistantships	0.00	0.00	0.00
193291	GreenDot	721155	Asstship-Tuition Waiver	(9,096.50)	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(9,708,514.28)	(9,331,763.77)	(17,483,685.95)
A15GVGRC - Grant and Contracts - direct revenues						
110049	Us Dept of Agriculture for Ser	530000	Federal Programs	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	530000	Federal Programs	0.00	0.00	0.00
110146	NSRC Administration	530000	Federal Programs	0.00	0.00	0.00
110147	Forest Health and Remote Sense	530000	Federal Programs	0.00	0.00	0.00
110148	Subaward Holding Account	530000	Federal Programs	0.00	0.00	0.00
110150	New England Forest Health	530000	Federal Programs	0.00	0.00	0.00
110151	New England Forest Health	530000	Federal Programs	0.00	0.00	0.00
110152	Ground Based Lidar	530000	Federal Programs	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	530000	Federal Programs	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	530000	Federal Programs	0.00	0.00	0.00
110164	Regional Soil Database	530000	Federal Programs	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	530000	Federal Programs	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	530000	Federal Programs	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	530000	Federal Programs	(1,035.34)	0.00	0.00
110168	Tree Ring Oxygen Isotopes	530000	Federal Programs	0.00	0.00	0.00
110170	The Carsey Institute	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
110173	Endogenous Egyptian Frankia	530000	Federal Programs	0.00	0.00	0.00
110175	The Carsey Institute	530000	Federal Programs	0.00	0.00	0.00
110180	Plant Microbe Interactions	530000	Federal Programs	0.00	0.00	0.00
110181	Studio Soils	530000	Federal Programs	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	530000	Federal Programs	0.00	0.00	0.00
110183	USDA NSRC Admin	530000	Federal Programs	0.00	8,490.02	22,547.00
110184	USDA NSRC - Subawards	530000	Federal Programs	3,213.88	8,724.21	17,108.16
110186	Manipulating Host & Mate-Findg	530000	Federal Programs	0.00	(0.27)	(0.27)
110187	Conservation Innovation Grant	530000	Federal Programs	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	530000	Federal Programs	(990.58)	164.72	2,477.37
110190	Res Priorities-Stakehold Need	530000	Federal Programs	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	530000	Federal Programs	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	530000	Federal Programs	1,348.75	12,088.74	19,466.99
110193	Tropical Peatlands Carbon	530000	Federal Programs	21,263.94	7,214.57	64,716.33
110194	Community Resilience in Oregon	530000	Federal Programs	0.00	35,732.27	35,732.27
110198	GBE Contribution Agreement	530000	Federal Programs	3,912.85	0.00	791.83
110199	Community & Environment (CERA	530000	Federal Programs	0.00	0.00	0.00
110200	Antimicrobial Coatings	530000	Federal Programs	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	530000	Federal Programs	0.00	29,091.09	29,091.09
110202	Telemedicine in NH Pilot	530000	Federal Programs	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	530000	Federal Programs	12.49	16,370.87	31,574.99
110204	USDA NSRC - Subaward Fund	530000	Federal Programs	29,999.69	15,254.17	36,180.09
110205	Molecular & Biochemical Signal	530000	Federal Programs	0.00	5,590.70	5,590.70
110206	Resource Management and 2010	530000	Federal Programs	17,315.65	20,902.57	38,001.93
110207	TEUs on the WMNF	530000	Federal Programs	3,837.84	44,697.64	53,998.50
110209	Assisting Dairy Producers	530000	Federal Programs	186,953.70	312,782.40	624,340.45
110210	Buy Local Produced Lumber	530000	Federal Programs	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	530000	Federal Programs	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	530000	Federal Programs	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	530000	Federal Programs	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	530000	Federal Programs	0.00	0.00	0.00
110215	NE Cottontail Habitat	530000	Federal Programs	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	530000	Federal Programs	0.00	0.00	0.00
110219	Maxium SDI	530000	Federal Programs	8,088.90	4,043.71	5,157.69
110220	Habitat Evaluation of NEC	530000	Federal Programs	0.00	9,860.50	14,884.28
110221	USDA NSRC Admin	530000	Federal Programs	8,120.99	0.00	23,573.16
110222	NSRC Subaward Fund	530000	Federal Programs	21,236.43	108.84	9,211.68
110224	Evapotranspiration Declines	530000	Federal Programs	0.00	11,085.99	29,946.07
110225	Landscape Carbon Lidar	530000	Federal Programs	0.00	4,676.87	4,676.87
110226	Ecanusa Conference	530000	Federal Programs	0.00	4,320.00	4,968.46
110227	Northern Forest Ecosystems	530000	Federal Programs	56.00	8,825.06	16,966.19
110228	Belowground Competition	530000	Federal Programs	0.00	2,159.49	15,362.55
110229	Forest Structure	530000	Federal Programs	0.00	28,172.43	39,923.72
110230	Maple Sap Chemistry	530000	Federal Programs	0.00	1,306.80	1,306.80
110231	NH Crop Ins. Risk Mgt., 12-13	530000	Federal Programs	0.00	0.00	0.00
110232	BEF and MEF Inventory	530000	Federal Programs	15,107.19	11,712.99	30,071.33
110233	Smart Forest	530000	Federal Programs	0.00	0.00	0.00
110234	Forest Service Supplement	530000	Federal Programs	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	530000	Federal Programs	19,485.25	12,132.44	41,332.76
110236	White Pine Needle Damage	530000	Federal Programs	0.00	21,260.50	21,260.50
110238	NSRC Subaward Projects	530000	Federal Programs	48,705.04	381.91	6,644.52
110239	NSRC Real Time Sensor	530000	Federal Programs	6,335.65	1,958.23	7,503.85
110240	NH Stewardship Network	530000	Federal Programs	10,270.35	26,077.94	86,792.82
110241	Forage-Cover Crop Demos	530000	Federal Programs	97.02	2,641.88	5,739.57
110242	Stress Factors in Trees	530000	Federal Programs	19,161.70	6,404.87	24,890.41
110243	ERK Signaling in Ovarian Cells	530000	Federal Programs	0.00	(478.54)	(560.44)
110244	Greenhouse Heat-Pump	530000	Federal Programs	0.00	(364.90)	(364.90)
110245	Smart Forest	530000	Federal Programs	23,516.47	39,360.72	66,133.47
110246	Uncovering the Belowground DRI	530000	Federal Programs	41,336.69	48,047.96	108,054.62
110247	NH Crop Ins Risk Mgt. Ed.	530000	Federal Programs	0.00	59,591.40	60,199.27
110248	Microbial Physiology Soil C	530000	Federal Programs	18,487.05	10,749.44	35,070.30
110249	Nitrogen Synchrony	530000	Federal Programs	57,647.28	32,663.17	131,590.58
110250	USDA NSRC	530000	Federal Programs	6,646.25	0.00	4,804.01
110251	Subaward Dartmouth	530000	Federal Programs	34,293.72	0.00	26,073.44
110252	Northern Forest DroughtNet	530000	Federal Programs	5,889.72	17,605.37	40,652.67

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
110253	Biological Nitrogen	530000	Federal Programs	21,648.55	17,261.93	46,411.22
110254	Reaching Rural NH with Tech	530000	Federal Programs	22,801.91	0.00	29,524.60
110255	Hurrican Sandy EFRP	530000	Federal Programs	0.00	3,600.59	3,600.59
110256	Multinational Ag GHG Emissions	530000	Federal Programs	9,898.27	4,528.51	15,294.18
110257	USFS Demography & Ecosystems	530000	Federal Programs	14,987.54	181.75	3,922.56
110258	Demography Ecosystems-CoopExt	530000	Federal Programs	5,454.79	0.00	3,857.22
110259	ERS-Food Security	530000	Federal Programs	13,040.85	8,897.60	28,974.85
110260	Birds and Pollinators	530000	Federal Programs	21,339.47	9,936.73	42,254.10
110261	Mapping Forest Carbon	530000	Federal Programs	10,477.61	0.00	8,022.39
110262	Red Pine Decline	530000	Federal Programs	9,373.51	0.00	780.28
110263	White Pine Needle Damage	530000	Federal Programs	(822.85)	22,484.43	43,363.93
110264	Forest Pest Outreach FY 2014	530000	Federal Programs	1,288.70	10,192.11	36,210.71
110265	EQIP	530000	Federal Programs	(10,117.79)	0.00	37,806.54
110266	Risk Mgt Education NH Farmers	530000	Federal Programs	63,189.52	24,876.55	139,646.78
110267	Farm Bill Education	530000	Federal Programs	0.00	1,338.87	9,857.82
110268	Greenhouse Heat Pump	530000	Federal Programs	0.00	321.30	134.82
110269	Sustaining Local Agriculture	530000	Federal Programs	45,730.16	0.00	4,355.39
110270	NH IPM 2014-2017	530000	Federal Programs	53,560.75	19,344.54	120,250.62
110271	GreenRice	530000	Federal Programs	2,325.11	0.00	12,338.53
110272	Effects of Pesticide Seed Trea	530000	Federal Programs	17,122.99	0.00	12,282.14
110273	Frankia Signal Molecule	530000	Federal Programs	14,144.38	0.00	10,717.41
110274	UNH USDA NE Climate Hub	530000	Federal Programs	21,645.45	0.00	15,145.26
110275	Getting from here to there	530000	Federal Programs	47,333.95	0.00	3,322.43
110276	Field Office Grad & Undergrad	530000	Federal Programs	2,090.21	0.00	1,063.24
110279	NSRC Forest Carbon Cycle	530000	Federal Programs	2,193.91	0.00	359.71
110280	White Pine Forest Health	530000	Federal Programs	16,045.20	0.00	4,032.21
110282	USDA Soil Moisture	530000	Federal Programs	19,956.17	0.00	0.00
110283	Analysis of Polyamines	530000	Federal Programs	1,153.17	0.00	0.00
110284	Predicting Carbon Dynamics	530000	Federal Programs	19,170.91	0.00	0.00
110285	Forest Pest Outreach 2015	530000	Federal Programs	882.34	0.00	0.00
110286	Town and Community Forests	530000	Federal Programs	966.76	0.00	0.00
110287	Food Security	530000	Federal Programs	4,133.48	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	530000	Federal Programs	14,122.43	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	530000	Federal Programs	0.00	0.00	0.00
110450	Microbial and Molecular Indica	530000	Federal Programs	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	530000	Federal Programs	0.00	0.00	0.00
11103Z	BTOP2 Subaward-NHOS	530000	Federal Programs	0.00	0.00	0.00
11104Z	BTOP2 USNH End Equipment	530000	Federal Programs	0.00	0.00	0.00
11105Z	BTOP2 Last Mile Constuct-FR	530000	Federal Programs	0.00	0.00	0.00
11106Z	BTOP2 Microwave Construct-DoS	530000	Federal Programs	0.00	0.00	0.00
11107Z	BTOP2 Middle Mile Const-DOT	530000	Federal Programs	0.00	0.00	0.00
11108Z	BTOP2 Microwave Project	530000	Federal Programs	0.00	0.00	0.00
11109Z	BTOP2 Middle Mile - DRED	530000	Federal Programs	0.00	0.00	0.00
11110Z	Btop2 Microwave Project NHPTV	530000	Federal Programs	0.00	0.00	0.00
111434	2001-02 AIRMAP	530000	Federal Programs	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	530000	Federal Programs	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	530000	Federal Programs	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	530000	Federal Programs	0.00	0.00	0.00
111833	JHC-CCOM Continuation	530000	Federal Programs	0.00	0.00	0.00
111835	2005 NEC Administration	530000	Federal Programs	0.00	0.00	0.00
111836	2005 NEC Consortium Program	530000	Federal Programs	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	530000	Federal Programs	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	530000	Federal Programs	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	530000	Federal Programs	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	530000	Federal Programs	0.00	0.00	0.00
111842	Marine Resources Education Project	530000	Federal Programs	0.00	0.00	0.00
111856	Berried Female Lobsters	530000	Federal Programs	0.00	0.00	0.00
111874	Rope Separator Trawl	530000	Federal Programs	0.00	0.00	0.00
111892	Further Tests on Gillnets	530000	Federal Programs	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	530000	Federal Programs	0.00	0.00	0.00
111896	Fishing Gear Workshop	530000	Federal Programs	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	530000	Federal Programs	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	530000	Federal Programs	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	530000	Federal Programs	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111943	Ctr for Ocean Observing Technology	530000	Federal Programs	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	530000	Federal Programs	0.00	0.00	0.00
111958	Product and Model Development	530000	Federal Programs	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	530000	Federal Programs	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	530000	Federal Programs	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	530000	Federal Programs	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	530000	Federal Programs	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	530000	Federal Programs	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	530000	Federal Programs	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	530000	Federal Programs	0.00	0.00	0.00
111A72	2006-08 AIRMAP	530000	Federal Programs	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	530000	Federal Programs	0.00	0.00	0.00
111A74	AIRMAP Modeling	530000	Federal Programs	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	530000	Federal Programs	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	530000	Federal Programs	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	530000	Federal Programs	0.00	0.00	0.00
111A95	2006 Northeast Consortium	530000	Federal Programs	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	530000	Federal Programs	0.00	0.00	0.00
111A97	2006 Nrthst Cnsrtm UNH Rsrch	530000	Federal Programs	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	530000	Federal Programs	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	530000	Federal Programs	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	530000	Federal Programs	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	530000	Federal Programs	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	530000	Federal Programs	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	530000	Federal Programs	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	530000	Federal Programs	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	530000	Federal Programs	0.00	0.00	0.00
111B30	New Initiative Research	530000	Federal Programs	0.00	0.00	0.00
111B31	Program Support	530000	Federal Programs	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	530000	Federal Programs	0.00	0.00	0.00
111B33	CRRC Education	530000	Federal Programs	0.00	0.00	0.00
111B34	CRRC Outreach	530000	Federal Programs	0.00	0.00	0.00
111B35	CRRC Research	530000	Federal Programs	0.00	0.00	0.00
111B58	Dartmouth Subcontract	530000	Federal Programs	0.00	0.00	0.00
111B70	Stereo Image Measurement	530000	Federal Programs	0.00	0.00	191.69
111B82	Fisheries Ext & Outreach Prog	530000	Federal Programs	0.00	0.00	0.00
111B93	ERMA	530000	Federal Programs	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	530000	Federal Programs	0.00	0.00	0.00
111C20	NERRS Science Collaborative	530000	Federal Programs	0.00	0.00	0.00
111C21	Competitive Research	530000	Federal Programs	0.00	0.00	0.00
111C22	Research Application Training	530000	Federal Programs	0.00	0.00	0.00
111C23	Engagement	530000	Federal Programs	(644.16)	0.00	644.16
111C24	Stormwater	530000	Federal Programs	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	530000	Federal Programs	0.00	0.00	0.00
111C29	OTEC Workshop	530000	Federal Programs	0.00	0.00	0.00
111C31	2010 Gear Workshop	530000	Federal Programs	0.00	0.00	0.00
111C33	2006 Northeast Consortium	530000	Federal Programs	0.00	0.00	0.00
111C35	Program Management	530000	Federal Programs	0.00	0.00	0.00
111C36	Establishing Historic Baseline	530000	Federal Programs	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	530000	Federal Programs	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	530000	Federal Programs	0.00	0.00	0.00
111C40	Ocean Projects Course	530000	Federal Programs	0.00	0.00	0.00
111C41	Program Development	530000	Federal Programs	0.00	0.00	15.94
111C42	Communications and Info	530000	Federal Programs	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	530000	Federal Programs	0.00	0.00	0.00
111C44	SG Ext Education	530000	Federal Programs	0.00	0.00	0.00
111C45	Seagrant Microbe	530000	Federal Programs	0.00	0.00	0.00
111C46	Seaweed Culture Systems	530000	Federal Programs	0.00	0.00	0.00
111C47	Coastal Communities	530000	Federal Programs	0.00	0.00	0.00
111C48	Resuspension in Great Bay	530000	Federal Programs	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	530000	Federal Programs	0.00	0.00	0.00
111C50	SG Extension Program	530000	Federal Programs	0.00	0.00	174.41
111C55	Topless Shrimp Trawls	530000	Federal Programs	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	530000	Federal Programs	3,124,741.37	1,898,919.33	5,431,918.31
111C57	ERMA	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111C58	OTEC	530000	Federal Programs	0.00	0.00	0.00
111C59	eSonar Project	530000	Federal Programs	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	530000	Federal Programs	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	530000	Federal Programs	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	530000	Federal Programs	0.00	0.00	0.00
111C63	Competitive Research Yr 2	530000	Federal Programs	1,260,104.54	1,955,401.33	4,390,416.45
111C64	Program Mgt Yr2	530000	Federal Programs	59,929.69	135,978.59	359,171.18
111C65	Tides Yr 2	530000	Federal Programs	(1,310.77)	60,770.71	84,187.87
111C66	Transfer Yr 2	530000	Federal Programs	353,190.13	80,444.88	296,157.52
111C67	Ship Time 2010	530000	Federal Programs	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	530000	Federal Programs	397,728.76	314,851.83	742,547.18
111C72	Arctic Erma	530000	Federal Programs	0.00	0.00	0.00
111C74	AIRMAP 10	530000	Federal Programs	0.00	30,407.05	30,407.05
111C75	Acoustic & Trawl Surveys	530000	Federal Programs	0.00	0.00	0.00
111C76	Developing Enhancement Program	530000	Federal Programs	0.00	(877.44)	(877.44)
111C77	Competive Research 2010 Awards	530000	Federal Programs	167,885.83	319,588.87	472,376.10
111C78	Great Bay Hotspots	530000	Federal Programs	0.00	20,261.32	20,261.32
111C79	NTIA PTFP Non-Broadcast Grant	530000	Federal Programs	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	530000	Federal Programs	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	530000	Federal Programs	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	530000	Federal Programs	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C86	Program Management 2	530000	Federal Programs	0.00	0.00	0.00
111C87	Communication and Info Yr 2	530000	Federal Programs	0.00	157.67	157.67
111C88	Coastal Communities Yr 2	530000	Federal Programs	0.00	0.00	0.00
111C89	SG Ext Education YR 2	530000	Federal Programs	0.00	0.00	0.00
111C90	SE Extension Program YR 2	530000	Federal Programs	0.00	0.00	5,455.18
111C91	Seaweed Culture Systems Yr 2	530000	Federal Programs	0.00	(43.50)	(43.50)
111C92	Resuspension in GB YR 2	530000	Federal Programs	0.00	0.00	0.00
111C93	Development YR 2	530000	Federal Programs	4,396.42	0.00	608.83
111C94	Calibrating Lobster Traps YR 2	530000	Federal Programs	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	530000	Federal Programs	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	530000	Federal Programs	0.00	0.00	0.00
111C97	New Admin	530000	Federal Programs	0.00	0.00	0.00
111C98	Dispersants Spills Subs	530000	Federal Programs	0.00	0.00	0.00
111D01	Acadian Redfish	530000	Federal Programs	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	530000	Federal Programs	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	530000	Federal Programs	0.00	0.00	0.00
111D05	Lobster Larvae	530000	Federal Programs	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	530000	Federal Programs	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	530000	Federal Programs	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	530000	Federal Programs	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	530000	Federal Programs	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	530000	Federal Programs	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	530000	Federal Programs	1,825.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	530000	Federal Programs	0.00	0.00	0.00
111D14	Hydrographic Training	530000	Federal Programs	0.00	0.00	773.16
111D15	M Walsh Knauss Fellowship 2012	530000	Federal Programs	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	530000	Federal Programs	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	530000	Federal Programs	11,924.53	16,687.88	18,617.05
111D18	Ecological Genomics of Mussels	530000	Federal Programs	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	530000	Federal Programs	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	530000	Federal Programs	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	530000	Federal Programs	0.00	0.00	0.00
111D22	Estuarine Lobsters	530000	Federal Programs	3,229.79	307.98	1,684.40
111D23	Coastal Communities 2012-13	530000	Federal Programs	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	530000	Federal Programs	0.00	4.58	448.96
111D25	SG Extension 2012-2013	530000	Federal Programs	3,976.24	268.67	268.67
111D26	Sea Grant Education 2012-13	530000	Federal Programs	0.00	0.00	0.00
111D27	Communications Program 2012-13	530000	Federal Programs	0.00	262.30	262.30
111D28	Interactions In Oysters	530000	Federal Programs	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	530000	Federal Programs	0.00	0.00	0.00
111D30	Alewife Culture	530000	Federal Programs	0.00	752.25	11,002.01
111D31	Undergrad Opportunity 2012-20	530000	Federal Programs	0.00	0.00	2,458.29
111D32	Watson Development 2012	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111D33	Lamprey Nutrient Sensors	530000	Federal Programs	0.00	0.00	0.00
111D35	NIST SURF	530000	Federal Programs	0.00	0.00	0.00
111D36	Development 2012-2013	530000	Federal Programs	0.00	0.00	29.92
111D37	Brian Doyle Fellowship 2012-13	530000	Federal Programs	0.00	1,188.90	1,188.90
111D38	Shoals Seabird Study	530000	Federal Programs	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	530000	Federal Programs	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	530000	Federal Programs	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	530000	Federal Programs	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	530000	Federal Programs	0.00	0.00	0.00
111D44	FEE Network Meeting	530000	Federal Programs	0.00	0.00	0.00
111D45	Coastal Volunteer	530000	Federal Programs	0.00	(401.41)	(401.41)
111D46	Minibus Regional Catch	530000	Federal Programs	43,237.37	3,722.62	21,683.23
111D47	Planning for Climate Change	530000	Federal Programs	7,310.00	66,349.03	229,354.16
111D48	2012-2017 CRRC Admin	530000	Federal Programs	113,781.93	65,621.48	230,686.70
111D49	Arctic Communities Workshop	530000	Federal Programs	12,610.11	17,119.80	77,816.84
111D50	Erma 2012-2017	530000	Federal Programs	50,707.75	78,181.73	202,988.25
111D51	Green Infrastructure	530000	Federal Programs	14,253.58	76,829.45	295,912.52
111D52	Planning for Climate Change	530000	Federal Programs	0.00	1.15	1.15
111D53	Modernize Shellfish Aquacultur	530000	Federal Programs	38,101.85	13,143.73	82,259.05
111D54	Harris Oystr Aquacultr Develop	530000	Federal Programs	873.19	0.00	0.00
111D55	Interactions in Oysters YR2	530000	Federal Programs	0.00	(93.05)	(93.05)
111D56	Alewife Culture YR2	530000	Federal Programs	47,198.78	44.94	27,616.01
111D57	NH Seafood Alternative YR2	530000	Federal Programs	0.00	3,172.73	3,172.73
111D58	Estuarine Lobsters YR 2	530000	Federal Programs	0.00	9,565.58	9,565.58
111D59	Lamprey Nutrient Sensors YR2	530000	Federal Programs	0.00	3,487.49	53,665.84
111D60	SG Extension 2012-2013 YR2	530000	Federal Programs	3,516.18	31,216.75	56,500.57
111D61	Coastal Communities Yr2	530000	Federal Programs	13,251.35	69.15	130.54
111D62	Climate Adaptation Yr2	530000	Federal Programs	283.67	8,666.36	9,624.58
111D63	Sea Grant Extension Ed Yr2	530000	Federal Programs	0.00	6,731.62	15,893.89
111D65	Brian Doyle Fellowship 2013yr2	530000	Federal Programs	0.00	7,289.34	7,289.34
111D66	Communications Program 2013yr2	530000	Federal Programs	0.00	9,728.97	12,110.84
111D67	Program Mgt. Year 2	530000	Federal Programs	3,500.00	3,670.00	3,736.38
111D68	Development 2012-2013 YR2	530000	Federal Programs	0.00	1,245.09	8,817.65
111D70	Microplastics Assessment	530000	Federal Programs	0.00	0.00	1,000.00
111D71	Macroalgae Monitoring Seagrant	530000	Federal Programs	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	530000	Federal Programs	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	530000	Federal Programs	0.00	16,238.10	41,731.92
111D74	Rare Estuarine Plants of GBE	530000	Federal Programs	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	530000	Federal Programs	0.00	20,609.30	21,377.78
111D76	Support of Super Storm Sandy	530000	Federal Programs	237,666.29	215,365.07	547,045.39
111D77	Stress and Muscle MMPs in Cod	530000	Federal Programs	0.00	756.00	3,870.56
111D78	Integrated Planning-Watts	530000	Federal Programs	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	530000	Federal Programs	0.00	9,244.62	9,244.62
111D80	2014 Program Management	530000	Federal Programs	52,090.41	28,606.28	116,445.59
111D81	2014 Program Development	530000	Federal Programs	0.00	0.00	4,779.54
111D82	2014 Brian Doyle Fellowships	530000	Federal Programs	4,482.15	154.38	3,228.96
111D83	2014-17 NHSG Extension	530000	Federal Programs	44,908.57	58,571.00	127,179.83
111D84	2014-2017 NHSG Communities	530000	Federal Programs	11,340.66	10,749.76	34,600.73
111D85	2014-17 NHSG Climate	530000	Federal Programs	9,121.55	5,058.27	7,468.42
111D86	Clam Leukemia Transcriptomes	530000	Federal Programs	39,566.98	51,864.02	82,146.59
111D87	Long-Line Nori Aquaculture	530000	Federal Programs	11,500.92	14,784.38	18,062.64
111D88	Lamprey River Flood Damage	530000	Federal Programs	23,099.88	0.00	13,230.50
111D89	Great Bay Sediment Nutrients	530000	Federal Programs	22,979.33	14,332.00	39,401.31
111D90	2014-17 NHSG Education	530000	Federal Programs	54,206.28	47,015.14	112,607.92
111D91	2014-17 NHSG Communications	530000	Federal Programs	46,595.55	70,754.88	144,613.11
111D92	2014-17 NHSG Ocean Projects	530000	Federal Programs	0.00	366.53	366.53
111D93	NOAA JHC-University of HI	530000	Federal Programs	16,363.62	255,465.00	1,408,531.12
111D94	Genomic Tools for Cod Fish	530000	Federal Programs	1,975.00	0.00	5,325.00
111D95	Aquaculture Raft	530000	Federal Programs	54,177.53	20,203.34	54,094.89
111D96	2014-15 Great Bay SWMP	530000	Federal Programs	26,556.10	28,748.91	78,130.91
111D97	Program Development indirect	530000	Federal Programs	0.00	0.00	581.36
111D98	Climate Adaptation for Roads	530000	Federal Programs	28,071.77	0.00	11,080.28
111D99	Pathogens in Oysters	530000	Federal Programs	17,403.13	8,039.19	69,062.93
111E01	Coastal Zone Vulnerability	530000	Federal Programs	16,388.93	0.00	7,776.24
111E02	IT Support for NOAA Employees	530000	Federal Programs	21,433.81	0.00	38,680.38

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
111E03	Does Low pH Impact Lobsters	530000	Federal Programs	963.72	0.00	755.97
111E04	H Cheng Knauss Fellowship	530000	Federal Programs	20,351.95	0.00	21,964.41
111E05	C Tsiamis Knauss Fellowship	530000	Federal Programs	17,826.93	0.00	18,519.24
111E06	Genome Seq: Mya Arenaria	530000	Federal Programs	0.00	0.00	6,900.00
111E07	Double-Net Pen Raft	530000	Federal Programs	3,848.53	0.00	3,136.85
111E08	NIST Fluorescent Probes	530000	Federal Programs	40,874.45	0.00	28,659.60
111E10	Fishermen at Shoals Marine Lab	530000	Federal Programs	(1,825.00)	0.00	2,825.00
111E11	2015-16 Great Bay SWMP	530000	Federal Programs	7,969.96	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	530000	Federal Programs	1,598.91	0.00	0.00
111E13	Snail Threat to Marsh Plants	530000	Federal Programs	3,431.87	0.00	0.00
111E14	TS Sensor	530000	Federal Programs	784.24	0.00	0.00
111E15	IEEE 1588 Utility and Power	530000	Federal Programs	10,755.19	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	530000	Federal Programs	14,031.93	0.00	0.00
111E20	Winter Flounder OA Study	530000	Federal Programs	4,357.62	0.00	0.00
111Z00	Planning	530000	Federal Programs	0.00	3,560.17	7,105.12
111Z01	Mapping	530000	Federal Programs	0.00	0.00	0.00
111Z02	Rubin Mapping 2	530000	Federal Programs	0.00	146,743.01	372,783.67
111Z03	Valcourt Non Mapping 2	530000	Federal Programs	0.00	322,544.10	544,097.16
111Z04	Foote Non Mapping 2	530000	Federal Programs	0.00	103,176.30	163,666.75
112074	Anticorrosion Coatings	530000	Federal Programs	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	530000	Federal Programs	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	530000	Federal Programs	0.00	0.00	0.00
112114	CSSP Phase II	530000	Federal Programs	0.00	936.99	936.99
112119	Modeling Statistics of Fish	530000	Federal Programs	0.00	20,177.60	20,177.60
112120	Large Scale Observation	530000	Federal Programs	0.00	0.00	0.00
112122	ISCO Metals Release	530000	Federal Programs	4,322.07	59,494.60	86,224.79
112124	Kevin Gardner's IPA	530000	Federal Programs	0.00	0.00	0.00
112125	Navy Crane DIV	530000	Federal Programs	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	530000	Federal Programs	15,906.65	73,429.03	147,670.67
112129	Mitigation-Adaption Nexus	530000	Federal Programs	0.00	18,337.15	18,337.15
112130	USACE Mitigation IPA	530000	Federal Programs	0.00	0.00	0.00
112131	Large Scale	530000	Federal Programs	0.00	330.46	330.46
112132	Tensor Categories	530000	Federal Programs	0.00	0.00	0.00
112134	OMK: 2012-2013	530000	Federal Programs	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	530000	Federal Programs	0.00	0.00	0.00
112136	Gas Circulator DPAL	530000	Federal Programs	0.00	42,055.49	42,055.49
112137	Ductile Damage of Titanium	530000	Federal Programs	0.00	93.93	4,398.84
112138	Operation Military Kids	530000	Federal Programs	0.00	17,871.78	54,398.07
112139	Numerical Simulations DPAL	530000	Federal Programs	67,262.70	41,210.66	146,997.63
112140	Delivering Enhanced Currents	530000	Federal Programs	0.00	4,404.09	4,404.10
112141	Enahncements to a Mission	530000	Federal Programs	0.00	75,775.39	82,621.85
112143	Synthesis of Boron Nitri Yarn	530000	Federal Programs	0.00	235,921.90	265,861.27
112144	Chinese Language Camp 2014	530000	Federal Programs	0.00	29,524.19	41,173.01
112145	Origami of Single Chains	530000	Federal Programs	23,091.09	12,129.75	39,483.57
112146	GAS CIRC DPAL II	530000	Federal Programs	834.78	85,659.34	182,768.97
112147	TrackPlot Enhancement	530000	Federal Programs	20,282.45	3,951.54	17,385.92
112148	Large Sclae Observation	530000	Federal Programs	33,949.00	14,941.11	60,090.98
112149	Neutrals	530000	Federal Programs	84,086.54	10,915.77	89,491.92
112150	Hawaii Seed Dispersal	530000	Federal Programs	171,044.46	135,608.87	412,634.23
112152	ERDC Winter Flounder Study	530000	Federal Programs	479.67	0.00	17,471.39
112153	Tensor Categories	530000	Federal Programs	4,264.63	0.00	23,364.08
112154	STARTALK Camp 2015	530000	Federal Programs	31,122.10	0.00	51,874.62
112155	HSAP-URAP Addition	530000	Federal Programs	0.00	0.00	6,000.00
112156	Portable Neutron Camera	530000	Federal Programs	9,857.51	0.00	1,016.55
112157	WBSI Test of Single Detector	530000	Federal Programs	62,127.04	0.00	24,474.91
112158	WBS2 Testing of 2-Cell Camera	530000	Federal Programs	19,051.84	0.00	2,899.50
112159	WBS3 Modeling of 2-Cell Camera	530000	Federal Programs	6,657.66	0.00	0.00
112160	WBS4 Custom Readout Electronic	530000	Federal Programs	3,707.35	0.00	0.00
112164	Gas Circulator DPAL III	530000	Federal Programs	67,327.07	0.00	2,652.05
112166	Development of Theoretical	530000	Federal Programs	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	530000	Federal Programs	38,471.59	0.00	0.00
112169	Models for Manufacturing	530000	Federal Programs	3,469.00	0.00	0.00
11501Z	Southampton Creek	530000	Federal Programs	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	530000	Federal Programs	0.00	0.00	0.00
115083	NE Cottontail Monitoring	530000	Federal Programs	0.00	791.54	791.54

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
115087	Sparrow Genetics	530000	Federal Programs	0.00	0.00	1,385.06
115090	Mosaiking	530000	Federal Programs	5,545.75	5,617.81	9,539.33
115091	FERMENT	530000	Federal Programs	0.00	0.00	0.00
115092	NH WRRC Administrative	530000	Federal Programs	17,890.27	20,216.55	33,450.23
115093	Information Transfer	530000	Federal Programs	4,915.92	7,149.28	19,018.83
115094	Water Quality	530000	Federal Programs	40.71	10,348.91	19,768.82
115095	Nutrient Loading in Watersheds	530000	Federal Programs	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	530000	Federal Programs	0.00	0.00	0.00
115097	EPA TIME LTM	530000	Federal Programs	0.00	3,887.72	3,887.72
115098	Sparrow Genetics	530000	Federal Programs	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	530000	Federal Programs	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	530000	Federal Programs	0.00	0.00	0.00
115101	Participatory Water Quality	530000	Federal Programs	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	530000	Federal Programs	0.00	0.00	0.00
115103	James Hall Vegetated Roof	530000	Federal Programs	0.00	0.00	0.00
115104	FERMENTS	530000	Federal Programs	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	530000	Federal Programs	0.00	20,072.07	28,306.04
115106	NE Cottontail Monitoring-CESU	530000	Federal Programs	4,739.96	4,420.88	9,663.54
115107	Global Cropland Area Database	530000	Federal Programs	31,401.52	30,699.10	52,231.30
115108	NICL-SMO Subcontract to USGS	530000	Federal Programs	10,324.43	32,433.42	73,887.77
115109	Fault Zone Damage Width	530000	Federal Programs	11,992.09	7,413.09	26,841.94
115110	Nutrient Uptake in Coastal NE	530000	Federal Programs	3,703.02	5,036.99	13,740.14
115111	Assessment of Offshore Sources	530000	Federal Programs	57,095.88	36,846.85	68,328.91
115112	Innovative March Restoration	530000	Federal Programs	6,989.50	12,807.20	34,642.70
115113	Cottontail Genetics USGS	530000	Federal Programs	27,214.82	6,757.32	24,990.10
115114	EPA TIME LTM	530000	Federal Programs	43,767.18	63,498.87	182,234.61
115115	Pd Genomic Differences	530000	Federal Programs	46,152.47	0.00	87,213.51
115117	Improved Ecosystem Indicators	530000	Federal Programs	4,457.40	0.00	833.06
115119	NICL-SMO Continuation	530000	Federal Programs	27,705.93	0.00	23,246.28
115120	Picture Post-Responsive Websit	530000	Federal Programs	11,587.39	0.00	2,046.26
115121	Sparrow Nanotag	530000	Federal Programs	1,127.98	0.00	0.00
115122	Seafloor Video Mosaic Research	530000	Federal Programs	98.82	0.00	0.00
115125	Ditch Plug Removal at PRNWR	530000	Federal Programs	1,894.64	0.00	0.00
116000	Crimes Against Children	5300	Federal Programs	0.00	0.00	0.00
116000	Crimes Against Children	530000	Federal Programs	0.00	0.00	0.00
116038	Crimes Against Children	530000	Federal Programs	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	530000	Federal Programs	0.00	0.00	0.00
116090	Children Exposed to Violence	530000	Federal Programs	0.00	0.00	0.00
116097	CATLAB Tech Development	530000	Federal Programs	0.00	0.00	0.00
116101	SSNR Supplement	530000	Federal Programs	0.00	0.00	0.00
116104	SSNR Supplement	530000	Federal Programs	0.00	0.00	0.00
116105	NATSCEV Follow Up	530000	Federal Programs	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	530000	Federal Programs	0.00	0.00	0.00
116107	UNH Police	530000	Federal Programs	0.00	0.00	0.00
116108	Project 54	530000	Federal Programs	0.00	0.00	0.00
116109	NATSCEV Trend Survey	530000	Federal Programs	63,018.87	451,851.81	748,788.13
116111	NATSCEV Follow Up	530000	Federal Programs	0.00	0.00	0.00
116112	Family Violence	530000	Federal Programs	0.00	(1,386.16)	(1,386.16)
116114	Online Harassment	530000	Federal Programs	0.00	65,028.40	111,263.00
116115	IPA-OVW Banyard	530000	Federal Programs	26,620.02	30,281.37	81,769.71
116116	Video Game to Reduce Sexual Vi	530000	Federal Programs	10,269.00	0.00	8,712.85
116117	NatSCEV Supplemental Analysis	530000	Federal Programs	24,749.99	0.00	0.00
11700Z	DirectConnect	530000	Federal Programs	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	5300	Federal Programs	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	530000	Federal Programs	0.00	0.00	0.00
11A602	Cytokeratin Bovine Luteal Cells-200	520000	Federal Appropriations	0.00	0.00	0.00
11A807	Bacterial-induced tissue resp 2008	520000	Federal Appropriations	0.00	0.00	0.00
11A907	Bacterial-induced tissue resp 2009	520000	Federal Appropriations	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	520000	Federal Appropriations	0.00	4,543.90	5,534.00
11AD01	Resistance to Apoptosis 2015	520000	Federal Appropriations	0.00	0.00	1,718.89
11H000	Hatch Administration 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H001	Squash Breeding for Nutrition 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H002	Impact, Regulation of E. Coli 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H004	Tracking Algal Species 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H005	Lake Microcystins, Hum.Health 2010	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11H008	Insulin Eff in Miniature Swine 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H009	Environ. Pollutants & Obesity 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H010	Character, Control Yeast Genes 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H012	Protein Phosphatase 2A 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H013	Effects, Oysters grown in NE 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H015	Nucleotide Metabolism 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H017	Endocrine Control of Repro 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H018	Seaweed Culture Methods, NE 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H019	Cost-Muni Solid Waste Disposal 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H020	Lobsters, Thermal Gradien 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H023	Mechanism Host Exp. In Vibrio 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H024	Leukemogenesis-Clam Aquaculture2010	520000	Federal Appropriations	0.00	0.00	0.00
11H026	As H358 Zinc Transport 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H028	Agric. Sustain. In New England 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H033	Barcoding Marine Invertebrates 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H036	Seaweed Biod. in Gulf of ME 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H037	Larval Green Sea Urchin-Gulf ME2010	520000	Federal Appropriations	0.00	0.00	0.00
11H041	Est Prod Guidelns Osteospermum 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H043	Wood Bedding Compost System 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H044	Sunflower Leaves Stress Resp. 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H046	Repro & Care-Burying Beetles 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H047	PF vs MR Jersey Dairy Cows 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H048	Funct. Genomic Appr. F-A Plant 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H060	Var&Cult Veg&Fruit Prod in NH 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H061	Applied Horticultural Genomics 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H092	Assessing Agnt Eff. on Testis 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H093	Jagges 1 Exp. in Adip Cells 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H099	Growth of GofM Atlantic Cod 2010	520000	Federal Appropriations	0.00	0.00	0.00
11H100	Hatch Administration 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H103	Pathogenic Vibrios in Oysters 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H105	Lake Microcystins, Hum.Health 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H110	Character, Control Yeast Genes 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H112	Protein Phosphatase 2A 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H115	Nucleotide Metabolism 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H116	Suspension-Cultured Mussels 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H117	Endocrine Control of Repro 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H119	Cost-Muni Solid Waste Disposal 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H122	Interspecies Hybrids Squash 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H124	Leukemogenesis-Clam Aquaculture2011	520000	Federal Appropriations	0.00	0.00	0.00
11H125	Temp Profiles & Plant Perf. 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H127	Climate Chg, Carbon Cycling, LU2011	520000	Federal Appropriations	0.00	0.00	0.00
11H128	Agric. Sustain. In New England 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H129	Genomics Appr. Plant Parasitism2011	520000	Federal Appropriations	0.00	0.00	0.00
11H130	Exploratory Research 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H131	High Sugars Forage/Mol to ODC 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H132	NW Atlantic Porphyra 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H141	Est Prod Guidelns Osteospermum 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H143	Wood Bedding Compost System 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H144	Sunflower Leaves Stress Resp. 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H147	PF vs MR Jersey Dairy Cows 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H148	Funct. Genomic Appr. F-A Plant 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H149	Obesity & The Environment 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H157	Leafhoppers in NH 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H160	Veg & Small Fruit Prod in NH 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H161	Applied Horticultural Genomics 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H162	RPA70 Gene Family 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H183	Cheese Pasture Fed vs TMR Fed2011	520000	Federal Appropriations	0.00	0.00	0.00
11H191	Aquaculture Methods 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H199	Growth of GofM Atlantic Cod 2011	520000	Federal Appropriations	0.00	0.00	0.00
11H600	Hatch Administration 2006	520000	Federal Appropriations	0.00	0.00	0.00
11H651	Aquatic Plants-Temp vs Trop 2006	520000	Federal Appropriations	0.00	0.00	0.00
11H700	Hatch Administration 2007	520000	Federal Appropriations	0.00	0.00	0.00
11H802	Impact, Regulation of E Coli 2008	520000	Federal Appropriations	0.00	0.00	0.00
11H900	Hatch Administration 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H901	Squash Breeding for Nutrition 2009	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11H902	Impact, Regulation of E Coli 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H905	Lake Microcystins, Hum.Health 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H907	Inhibition of Photosynthesis 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H908	Insulin Eff in Mitiature Swine 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H910	Character. Control Yeast Genes 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H913	Effects, Oysters grown in NE 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H915	Nucleotide Metabolism 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	520000	Federal Appropriations	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	520000	Federal Appropriations	0.00	0.00	0.00
11H926	As H358 Zinc Transport 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	520000	Federal Appropriations	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H987	NH Biosolids Comparisons 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H992	Assessing Agnt Eff. on Testis 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H993	Jagges 1 Exp. in Adip Cells 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H998	Eval of NH Fruit & Veg Prod. 2009	520000	Federal Appropriations	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	520000	Federal Appropriations	0.00	0.00	0.00
11HA00	Hatch Administration 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA04	Interspecies Hybrids Squash 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA08	Genomics Appr. Plant Parasitism2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA09	Exploratory Research 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA12	Wood Bedding Compost System 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA29	Epigenetic Regulation	520000	Federal Appropriations	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11HA31	Pasture vs Concentrate-Fed Cow2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	520000	Federal Appropriations	0.00	0.00	0.00
11HA37	Character. Control Yeast Genes 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	520000	Federal Appropriations	0.00	0.00	0.00
11HB00	Hatch Administration 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB06	Temp Profiles & Plant Perf. 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB09	Exploratory Research 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB12	Wood Bedding Compost System 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB20	RPA70 Gene Family 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	520000	Federal Appropriations	0.00	0.00	0.00
11HC00	Hatch Administration 2014	520000	Federal Appropriations	36,372.65	81,554.57	166,289.08
11HC07	Climate Chg, Carbon Cycling, LU2014	520000	Federal Appropriations	0.00	25,123.55	25,123.55
11HC09	Exploratory Research 2014	520000	Federal Appropriations	12,311.36	6,382.05	6,382.05
11HC11	NW Atlantic Porphyra 2014	520000	Federal Appropriations	(2,376.00)	9,974.21	12,350.21
11HC16	Obesity & The Environment 2014	520000	Federal Appropriations	0.00	1,666.18	1,666.18
11HC20	Expression of the RAP70 Gene Family	520000	Federal Appropriations	0.00	486.46	486.46
11HC22	Aquaculture Methods 2014	520000	Federal Appropriations	0.00	40,428.14	40,428.14
11HC23	Finfish Prod Recirculating Sys 2014	520000	Federal Appropriations	32,574.74	3,562.38	3,562.38
11HC24	Sustainable Plant Nutrition 2014	520000	Federal Appropriations	(823.97)	10,975.03	11,799.00
11HC25	Endocrine Control of Repro 2014	520000	Federal Appropriations	0.00	2,956.83	2,956.83
11HC26	Phosphodiesterase Inhibitors 2014	520000	Federal Appropriations	19,609.60	2,542.37	10,932.37
11HC27	Pathways of Microcystin Exp 2014	520000	Federal Appropriations	13,062.18	9,414.21	9,414.21
11HC28	Improving Fertility of Cattle 2014	520000	Federal Appropriations	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	520000	Federal Appropriations	0.00	599.96	599.96
11HC30	Evaluation Web-Based Tools 2014	520000	Federal Appropriations	0.00	6,245.50	6,245.50
11HC31	Pasture vs Concentrate-Fed Cow2014	520000	Federal Appropriations	0.00	2,087.03	2,087.03
11HC32	Triploid Green Sea Urchins 2014	520000	Federal Appropriations	0.00	1,774.26	1,774.26
11HC33	Alternative Host Models Oysters2014	520000	Federal Appropriations	0.00	7,700.23	7,700.23
11HC34	Agricultural Act Water Quality 2014	520000	Federal Appropriations	0.00	12,083.10	12,083.10
11HC35	Mechanisms Biofilm Adaptation2014	520000	Federal Appropriations	0.00	14,617.83	14,617.83

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11HC36	Farm to Estuary Links in GB 2014	520000	Federal Appropriations	0.00	500.00	500.00
11HC37	Linking Soil Carbon Inputs 2014	520000	Federal Appropriations	21,979.60	5,340.10	111,423.61
11HC38	Frankia-Actinorhizal Plant 2014	520000	Federal Appropriations	3,154.28	4,139.91	4,139.91
11HC39	NH Veg & Small Fruit Prod. 2014	520000	Federal Appropriations	0.00	14,219.39	14,219.39
11HC40	Applies Agricultual Genomics 2014	520000	Federal Appropriations	19,355.30	11,440.12	25,585.45
11HC41	Reg. of translational complex. 2014	520000	Federal Appropriations	0.00	1,478.63	1,478.63
11HC42	Harvest Shellfish Safety 2014	520000	Federal Appropriations	0.00	1,424.05	1,424.05
11HC43	Interspecies Hybrids Squash 2014	520000	Federal Appropriations	0.00	9,547.84	9,662.14
11HC44	Root Cold Tol & Plant Perform 2014	520000	Federal Appropriations	0.00	3,892.92	3,892.92
11HC45	Exp Aerobic Composting System 2014	520000	Federal Appropriations	8,225.46	196.21	4,596.21
11HC46	Microbiomes of Plant 2014	520000	Federal Appropriations	9,924.82	12,000.00	15,813.90
11HD00	Hatch Administration 2015	520000	Federal Appropriations	83,615.88	16,931.02	161,072.67
11HD09	Exploratory Research 2015	520000	Federal Appropriations	28,763.43	969.60	6,026.48
11HD23	Finfish Prod Recirculating Sys 2015	520000	Federal Appropriations	(10,332.25)	17,366.75	45,496.74
11HD26	Phosphodiesterase Inhibitors 2015	520000	Federal Appropriations	(12,060.50)	19,639.51	32,143.57
11HD27	Pathways of Microcystin Exp 2015	520000	Federal Appropriations	(1,968.98)	5,000.15	26,152.18
11HD28	Improving Fertility of Cattle 2015	520000	Federal Appropriations	0.00	0.00	106.00
11HD35	Mechanisms Biofilm Adaptation2015	520000	Federal Appropriations	133.00	245.11	10,947.89
11HD36	FarmtoEstuary Links Great Bay 2015	520000	Federal Appropriations	0.00	5,848.35	6,238.24
11HD37	Linking Soil Carbon Inputs 2015	520000	Federal Appropriations	(3,736.97)	1,022.20	25,275.39
11HD38	Frankia-Actinorhizal Plant 2015	520000	Federal Appropriations	1,694.23	5,124.25	24,144.60
11HD39	NH Veg & Small Fruit Prod. 2015	520000	Federal Appropriations	12,803.12	2,760.12	17,499.13
11HD40	Applies Agricultual Genomics 2015	520000	Federal Appropriations	(4,789.41)	1,812.85	40,714.07
11HD41	Reg. of translational complex. 2015	520000	Federal Appropriations	5,241.88	748.98	12,309.86
11HD42	Harvest Shellfish Safety 2015	520000	Federal Appropriations	4,715.49	1,458.85	14,402.30
11HD43	Interspecies Hybrids Squash 2015	520000	Federal Appropriations	20,169.53	6,567.04	25,103.72
11HD44	Root Cold Tol & Plant Perform 2015	520000	Federal Appropriations	7,569.90	1,172.30	13,655.47
11HD45	Exp Aerobic Composting System 2015	520000	Federal Appropriations	(1,743.06)	2,795.25	15,188.53
11HD46	Microbiomes of Plant 2015	520000	Federal Appropriations	0.00	0.00	5,075.18
11HD47	Soil Microbial Efficiency 2015	520000	Federal Appropriations	19,242.00	17,240.48	38,494.96
11HD48	Role of landscape heterogeneity2015	520000	Federal Appropriations	12,970.80	1,402.92	22,309.11
11HD49	White worm Agriculture and Use 2015	520000	Federal Appropriations	5,776.14	579.95	8,352.56
11HD50	Enhancement of Oyster Farming 2015	520000	Federal Appropriations	6,769.58	0.00	12,706.42
11HD52	Endocrine Control Reproduction 2015	520000	Federal Appropriations	4,494.60	1,224.08	31,459.16
11HD53	Endemicity NE shellfish waters 2015	520000	Federal Appropriations	21,651.39	3,021.78	33,033.24
11HD54	Aquaculture System 2015	520000	Federal Appropriations	11,311.20	1,673.13	17,578.96
11HD55	North Atlantic Seaweeds 2015	520000	Federal Appropriations	17,884.66	1,335.39	25,816.18
11HE00	Hatch Administration 2016	520000	Federal Appropriations	27,453.45	0.00	0.00
11HE09	Exploratory Research 2016	520000	Federal Appropriations	18,321.59	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	520000	Federal Appropriations	1,355.73	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	520000	Federal Appropriations	4,620.94	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	520000	Federal Appropriations	1,533.54	0.00	0.00
11HE45	Exp Aerobic Composting System 2016	520000	Federal Appropriations	522.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	520000	Federal Appropriations	4,522.49	0.00	0.00
11HE48	Role of landscape heterogeneity2016	520000	Federal Appropriations	806.25	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	520000	Federal Appropriations	130.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	520000	Federal Appropriations	1,148.02	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	520000	Federal Appropriations	3,414.33	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	520000	Federal Appropriations	2,794.95	0.00	0.00
11HE54	Aquaculture System 2016	520000	Federal Appropriations	2,592.66	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	520000	Federal Appropriations	1,294.21	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	520000	Federal Appropriations	2,864.95	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	520000	Federal Appropriations	4,787.78	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	520000	Federal Appropriations	1,304.47	0.00	0.00
11HE59	Climate, Carbon and Land Use 2016	520000	Federal Appropriations	14,586.14	0.00	0.00
11HE60	Small Fruit Production NH 2016	520000	Federal Appropriations	2,858.05	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	520000	Federal Appropriations	10,713.11	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	520000	Federal Appropriations	2,428.32	0.00	0.00
11HE64	Improving finfish production 2016	520000	Federal Appropriations	2,792.13	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	520000	Federal Appropriations	252.61	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	520000	Federal Appropriations	477.32	0.00	0.00
11HHST	US DOA Hatch Funds	5200	Federal Appropriations	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	520000	Federal Appropriations	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M001	Polyamine Metab & Stress Res 2010	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11M004	Land Uses & Exotic Shrubs 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M014	Effects, Forest Mgmt & Insects 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M023	Land Mgmt & Exotic Shrubs 2010	520000	Federal Appropriations	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	520000	Federal Appropriations	0.00	0.00	0.00
11M101	Polyamine Metab & Stress Res 2011	520000	Federal Appropriations	0.00	0.00	0.00
11M109	Ecosystem Svcs. in Landscape 2011	520000	Federal Appropriations	0.00	0.00	0.00
11M703	Polyamine Metab&Stress Poplar 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M704	Invasive Shrub-Early Success'l 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M709	Forest Veg-Pixels or Polygons 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M716	Floristic Diversity NH Forests 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M720	Integrate Upland&Wetland Mgmt 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M722	Microbial Community Forest Soil2007	520000	Federal Appropriations	0.00	0.00	0.00
11M723	Land Mgmt & Exotic Shrubs 2007	520000	Federal Appropriations	0.00	0.00	0.00
11M800	McIntire-Stennis Admin 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M803	Polyamine Metab&Stress Poplar 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M804	Land Uses & Exotic Shrubs 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M809	Ecosystem Svcs. in Landscape 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M814	Effects, Forest Mgmt & Insects 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M819	NH Forest Structure 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M820	Amphibian Habitat Mngmt 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M822	Microbial Community Compos. 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M823	Land Mgmt & Exotic Shrubs 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M824	Effects of Forest Fragmentat. 2008	520000	Federal Appropriations	0.00	0.00	0.00
11M900	McIntire-Stennis Admin 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M903	Polyamine Metab&Stress Poplar 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M904	Land Uses & Exotic Shrubs 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M909	Ecosystem Svcs. in Landscape 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M920	Integrating Upland & Wetland 2009	520000	Federal Appropriations	0.00	0.00	0.00
11M923	Land Mgmt & Exotic Shrubs 2009	520000	Federal Appropriations	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA01	Polyamine Metab & Stress Res 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA03	Remotely Sensed Change Det 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA04	Complex Forests 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	520000	Federal Appropriations	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	520000	Federal Appropriations	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	520000	Federal Appropriations	0.00	2,694.91	2,694.91
11MB02	Amphibians Ecosystem Function2013	520000	Federal Appropriations	0.00	5,075.46	5,075.46
11MB03	Remotely Sensed Change Det 2013	520000	Federal Appropriations	0.00	2,085.73	2,085.73
11MB04	Complex Forests 2013	520000	Federal Appropriations	0.00	1,859.27	1,859.27
11MB05	Landscape Genetics Wildlife 2013	520000	Federal Appropriations	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	520000	Federal Appropriations	0.00	2,298.82	2,298.82
11MB07	Water Quality Frag Forested 2013	520000	Federal Appropriations	0.00	2,319.51	2,319.51
11MB08	Tree Species Ecohydrological2013	520000	Federal Appropriations	0.00	1,880.53	1,880.53
11MB09	Species & Environmental Chg 2013	520000	Federal Appropriations	0.00	1,492.80	1,492.80
11MB10	Sustainable Production of Wood Shav	520000	Federal Appropriations	0.00	4,855.16	4,855.16
11MC00	McIntire-Stennis Admin 2014	520000	Federal Appropriations	0.00	57,384.30	57,384.30
11MC02	Amphibians Ecosystem Function2014	520000	Federal Appropriations	0.00	10,963.05	10,963.05
11MC03	Remotely Sensed Change Det 2014	520000	Federal Appropriations	0.00	14,327.42	14,327.42
11MC04	Complex Forests 2014	520000	Federal Appropriations	0.00	9,072.84	9,072.84
11MC05	Landscape Genetics Wildlife 2014	520000	Federal Appropriations	0.00	11,557.55	11,557.55
11MC06	Impact Invasive Shrubs 2014	520000	Federal Appropriations	0.00	8,721.76	8,721.76
11MC07	Water Quality Frag Forested 2014	520000	Federal Appropriations	0.00	3,133.73	3,133.73
11MC08	Tree Species Ecohydrological2014	520000	Federal Appropriations	0.00	6,238.14	6,238.14
11MC09	Species & Environmental Chg 2014	520000	Federal Appropriations	0.00	9,583.38	9,583.38
11MC10	Sustainable Prod of Wood Shav2014	520000	Federal Appropriations	0.00	3,641.36	3,641.36
11MC11	Emerald Ash Borer 2014	520000	Federal Appropriations	0.00	22,346.39	22,346.39
11MC12	Effects of Historic and Recent Land	520000	Federal Appropriations	0.00	6,551.83	6,551.83
11MC13	Nitrogen & Carbon Assimilation 2014	520000	Federal Appropriations	0.00	9,178.58	9,178.58
11MD00	McIntire-Stennis Admin 2015	520000	Federal Appropriations	3,120.50	18,212.20	10,612.89

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11MD02	Amphibians Ecosystem Function2015	520000	Federal Appropriations	6,245.57	4,302.67	31,686.11
11MD04	Complex Forests 2015	520000	Federal Appropriations	9,376.64	6,082.22	28,193.59
11MD05	Landscape Genetics Wildlife 2015	520000	Federal Appropriations	6,404.05	5,973.07	42,252.91
11MD06	Impact Invasive Shrubs 2015	520000	Federal Appropriations	9,299.48	2,922.84	17,094.58
11MD07	Water Quality Frag Forested 2015	520000	Federal Appropriations	15,180.01	4,451.40	35,805.53
11MD09	Species & Environmental Chg 2015	520000	Federal Appropriations	6,131.96	2,792.21	20,522.13
11MD10	Sustainable Prod of Wood Shav2015	520000	Federal Appropriations	2,411.03	2,795.40	28,329.13
11MD11	Emerald Ash Borer 2015	520000	Federal Appropriations	7,452.43	2,731.60	33,956.61
11MD12	Pop Genetics of NH Bobcats 2015	520000	Federal Appropriations	7,236.19	4,328.71	22,710.15
11MD13	Nitrogen & Carbon Assimilation 2015	520000	Federal Appropriations	1,944.51	9,438.72	42,920.44
11MD15	Remotely Sensed Forest Maps 2015	520000	Federal Appropriations	10,543.28	12,632.18	36,516.58
11MD16	Hydrologic Change in Forests 2015	520000	Federal Appropriations	12,408.93	5,186.23	36,075.77
11ME00	McIntire-Stennis Admin 2016	520000	Federal Appropriations	18,024.61	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	520000	Federal Appropriations	4,043.73	0.00	0.00
11ME11	Emerald Ash Borer 2016	520000	Federal Appropriations	2,508.27	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	520000	Federal Appropriations	2,904.15	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	520000	Federal Appropriations	5,657.97	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	520000	Federal Appropriations	3,068.51	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	520000	Federal Appropriations	7,932.79	0.00	0.00
11ME17	Complex Forest Landscapes 2016	520000	Federal Appropriations	6,373.20	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	520000	Federal Appropriations	3,542.60	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	520000	Federal Appropriations	3,608.23	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	520000	Federal Appropriations	5,805.57	0.00	0.00
11ME22	Small Mammals as Indicators 2016	520000	Federal Appropriations	3,457.10	0.00	0.00
11MHST	US DOA Mcintire Stennis	5200	Federal Appropriations	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	520000	Federal Appropriations	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	533000	Recovery of F&A Costs	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R003	Diet Act Mod for Older Adults 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R005	Conservation Plant Resources 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R006	Genetic Res/Imm to Avian Dis 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R011	Mgmt Systems to Improve the 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R012	Population Dynamics & Change 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R013	Diverse rural low-inc families 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R014	Healthy Eating prev exc wt YA 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R059	Ben/Costs of Policies on Land 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R060	Embryonic Survival in Ruminan 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R061	Embryonic Survival in Ruminan 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R065	Rural Chng: Markets,Gov & Lif 2010	520000	Federal Appropriations	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R105	Conservation Plant Resources 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R111	Mgmt Systems to Improve the 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R112	Population Dynamics & Change 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R113	Diverse rural low-inc families 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R114	Prevent Excessive WG in YA 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R115	Health Trajectory Older Adults 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R116	Genetic Basis Res/Imm Avian 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R118	Ovarian Influences on ES Rum 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R122	Mgmt Systems to Improve the 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R160	Embryonic Survival in Ruminan 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R161	Embryonic Survival in Ruminan 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R165	Rural Chng: Markets,Gov & Lif 2011	520000	Federal Appropriations	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	520000	Federal Appropriations	0.00	0.00	0.00
11R655	Biosolids Impact & Benefit N-E 2006	520000	Federal Appropriations	0.00	0.00	0.00
11R656	Biosolids Impact & Benefit N-E 2006	520000	Federal Appropriations	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	520000	Federal Appropriations	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	520000	Federal Appropriations	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R912	Population dynamics and change 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11R917	Conservation Plant Resources 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R965	Rural Chng: Markets,Gov & Lif 2009	520000	Federal Appropriations	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	520000	Federal Appropriations	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA13	Weed Management Strategies 2012	520000	Federal Appropriations	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	520000	Federal Appropriations	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	520000	Federal Appropriations	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	520000	Federal Appropriations	0.00	48,664.63	48,664.63
11RC02	Health Trajectory Older Adults 2014	520000	Federal Appropriations	0.00	3,374.81	3,374.81
11RC07	Conservation Plant Resources 2014	520000	Federal Appropriations	0.00	4,244.81	4,244.81
11RC12	National Atmospheric Dep Pro 2014	520000	Federal Appropriations	0.00	(30.28)	(30.28)
11RC14	Ecological & Genetic Diversity 2014	520000	Federal Appropriations	0.00	42,102.89	42,102.89
11RC15	Sustainable Weed Mngmt 2014	520000	Federal Appropriations	0.00	13,122.84	13,122.84
11RC16	Population Dynamics and Change 2014	520000	Federal Appropriations	0.00	1,681.36	1,681.36
11RC17	Ovarian Influences on Embryon 2014	520000	Federal Appropriations	0.00	10,920.62	10,920.62
11RC18	Comm Health & Resilience 2014	520000	Federal Appropriations	0.00	3,110.04	3,110.04
11RC19	Managing Systems to Improve 2014	520000	Federal Appropriations	0.00	16,773.39	16,773.39
11RC20	Gene Expression in Chicken 2014	520000	Federal Appropriations	0.00	730.43	730.43
11RC21	Ovarian influences Ruminants 2014	520000	Federal Appropriations	0.00	20,461.01	20,461.01
11RC22	Managing Systems to Improve 2014	520000	Federal Appropriations	0.00	29,890.94	29,890.94
11RC23	Conservation Plant Resources 2014	520000	Federal Appropriations	0.00	35,878.72	35,878.72
11RC24	Solutions to Bee Health 2014	520000	Federal Appropriations	0.00	1,098.26	1,098.26
11RD00	Hatch Regional Administration 2015	520000	Federal Appropriations	44,645.27	14,273.15	88,901.81
11RD07	Conservation Plant Resources 2015	520000	Federal Appropriations	3,590.58	54.14	1,684.88
11RD14	Ecological & Genetic Diversity 2015	520000	Federal Appropriations	8,964.31	2,391.54	17,003.06
11RD15	Sustainable Weed Mngmt 2015	520000	Federal Appropriations	20,191.05	4,911.50	44,711.34
11RD16	Population Dynamics and Change 2015	520000	Federal Appropriations	10,857.16	587.12	3,297.92
11RD17	Ovarian Influences on Embryon 2015	520000	Federal Appropriations	1,595.86	2,791.94	15,352.99
11RD18	Comm Health & Resilience 2015	520000	Federal Appropriations	4,895.98	0.00	5,648.92
11RD19	Managing Systems to Improve 2015	520000	Federal Appropriations	3,532.87	1,009.71	16,360.87
11RD21	Ovarian influences Ruminants 2015	520000	Federal Appropriations	9,960.49	6,542.89	6,188.98
11RD22	Managing Systems to Improve 2015	520000	Federal Appropriations	10,001.70	4,960.26	60,197.97
11RD23	Conservation Plant Resources 2015	520000	Federal Appropriations	19,233.98	7,122.12	31,643.08
11RD25	Solutions to Bee Problems 2015	520000	Federal Appropriations	8,352.19	13,152.82	49,551.57
11RD26	Sustainable Greenhouse Prod 2015	520000	Federal Appropriations	(1,536.00)	2,667.30	13,056.17
11RE00	Hatch Regional Administration 2016	520000	Federal Appropriations	12,680.63	0.00	0.00
11RE07	Conservation Plant Resources 2016	520000	Federal Appropriations	2,704.86	0.00	0.00
11RE16	Population Dynamics and Change 2016	520000	Federal Appropriations	421.02	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11RE17	Ovarian Influences on Embryon 2016	520000	Federal Appropriations	1,465.24	0.00	0.00
11RE18	Comm Health & Resilience 2016	520000	Federal Appropriations	479.75	0.00	0.00
11RE19	Managing Systems to Improve 2016	520000	Federal Appropriations	2,207.60	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	520000	Federal Appropriations	2,736.84	0.00	0.00
11RE22	Managing Systems to Improve 2016	520000	Federal Appropriations	1,208.16	0.00	0.00
11RE23	Conservation Plant Resources 2016	520000	Federal Appropriations	7,667.45	0.00	0.00
11RE25	Solutions to Bee Problems 2016	520000	Federal Appropriations	3,280.33	0.00	0.00
11RHST	US DOA Regional Research Funds	5200	Federal Appropriations	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	520000	Federal Appropriations	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	533000	Recovery of F&A Costs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	5300	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530000	Federal Programs	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	530100	NH State Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	5300	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530000	Federal Programs	0.00	0.00	0.00
11X005	Community Conservation Ed	530100	NH State Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	5300	Federal Programs	0.00	0.00	0.00
11X006	Phase II Sip Tech Ice Funds	530000	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	5300	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	530000	Federal Programs	0.00	0.00	0.00
11X008	Watershed Community Conservtn	530100	NH State Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	5300	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530000	Federal Programs	0.00	0.00	0.00
11X012	Forest Community Outreach	530100	NH State Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	5300	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530000	Federal Programs	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	530100	NH State Programs	0.00	0.00	0.00
11X029	Vision 2000: CYF	520000	Federal Appropriations	0.00	0.00	0.00
11X029	Vision 2000: CYF	5300	Federal Programs	0.00	0.00	0.00
11X029	Vision 2000: CYF	530000	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X035	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X036	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X036	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X036	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X038	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X038	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X045	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X046	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X046	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X049	USDA Forest Service	5300	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530000	Federal Programs	0.00	0.00	0.00
11X049	USDA Forest Service	530100	NH State Programs	0.00	0.00	0.00
11X070	SL Food Safety	520000	Federal Appropriations	0.00	0.00	0.00
11X070	SL Food Safety	5300	Federal Programs	0.00	0.00	0.00
11X070	SL Food Safety	530000	Federal Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	520000	Federal Appropriations	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	5300	Federal Programs	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	530000	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	5300	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530000	Federal Programs	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	530100	NH State Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	5300	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530000	Federal Programs	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	530100	NH State Programs	0.00	0.00	0.00
11X082	Boscawen - Year 4	520000	Federal Appropriations	0.00	0.00	0.00
11X082	Boscawen - Year 4	5300	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	5300	Federal Programs	0.00	0.00	0.00
11X086	Forestry Incentives Program	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530000	Federal Programs	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	530100	NH State Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X203	COMPUTER OFFICE	520000	Federal Appropriations	0.00	0.00	0.00
11X203	COMPUTER OFFICE	530000	Federal Programs	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	520000	Federal Appropriations	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	530000	Federal Programs	0.00	0.00	0.00
11X246	Youth at Risk - SL	520000	Federal Appropriations	0.00	0.00	0.00
11X246	Youth at Risk - SL	530000	Federal Programs	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	520000	Federal Appropriations	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	530000	Federal Programs	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	520000	Federal Appropriations	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	530000	Federal Programs	0.00	0.00	0.00
11X267	Smith Lever Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X267	Smith Lever Forestry	530000	Federal Programs	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	520000	Federal Appropriations	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	530000	Federal Programs	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X295	Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X295	Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X300	SL FARM SAFETY	520000	Federal Appropriations	0.00	0.00	0.00
11X302	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X302	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X312	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X312	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X333	SL ADMINISTRATION	520000	Federal Appropriations	0.00	0.00	0.00
11X333	SL ADMINISTRATION	530000	Federal Programs	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	520000	Federal Appropriations	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	530000	Federal Programs	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	520000	Federal Appropriations	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	530000	Federal Programs	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	520000	Federal Appropriations	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	530000	Federal Programs	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X388	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X388	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	520000	Federal Appropriations	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	530000	Federal Programs	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	520000	Federal Appropriations	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	530000	Federal Programs	0.00	0.00	0.00
11X405	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X405	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	520000	Federal Appropriations	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	530000	Federal Programs	0.00	0.00	0.00
11X426	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X426	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X429	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X429	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	520000	Federal Appropriations	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	530000	Federal Programs	0.00	0.00	0.00
11X451	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X451	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X454	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X454	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X455	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X455	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X456	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X456	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X457	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X457	SL Forestry	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X458	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X458	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X460	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X460	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X461	SL AG Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X461	SL AG Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X462	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X462	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X463	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X463	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X467	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X467	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X468	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X468	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X469	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X469	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X470	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X470	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X471	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X471	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	520000	Federal Appropriations	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	530000	Federal Programs	0.00	0.00	0.00
11X473	SL County 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X473	SL County 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X474	SL County 4H3C	520000	Federal Appropriations	0.00	0.00	0.00
11X474	SL County 4H3C	530000	Federal Programs	0.00	0.00	0.00
11X475	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X475	SL Resource Economics	530000	Federal Programs	0.00	0.00	0.00
11X476	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X478	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X478	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X480	SL PSEP	520000	Federal Appropriations	0.00	0.00	0.00
11X480	SL PSEP	530000	Federal Programs	0.00	0.00	0.00
11X481	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X481	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X482	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X482	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X483	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X483	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X484	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X484	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X485	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X485	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X487	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X487	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X488	SL AG Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X488	SL AG Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X489	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X489	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X490	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X490	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X492	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X494	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X494	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X495	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X495	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X496	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X496	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X497	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X497	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X498	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00
11X498	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X500	SL County 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X500	SL County 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X501	SL 4H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X502	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X503	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	520000	Federal Appropriations	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	530000	Federal Programs	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X507	SL PSEP	520000	Federal Appropriations	0.00	0.00	0.00
11X507	SL PSEP	530000	Federal Programs	0.00	0.00	0.00
11X508	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X508	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X509	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X509	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X510	SL Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X510	SL Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X511	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X511	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X512	SL Forestry	520000	Federal Appropriations	0.00	0.00	0.00
11X512	SL Forestry	530000	Federal Programs	0.00	0.00	0.00
11X513	SL 4H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X513	SL 4H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	530000	Federal Programs	0.00	0.00	0.00
11X515	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X515	SL Communications	530000	Federal Programs	0.00	0.00	0.00
11X516	SL Ag Program Leader	520000	Federal Appropriations	0.00	0.00	0.00
11X516	SL Ag Program Leader	530000	Federal Programs	0.00	0.00	0.00
11X517	SL Plant Biology	520000	Federal Appropriations	0.00	0.00	0.00
11X517	SL Plant Biology	530000	Federal Programs	0.00	0.00	0.00
11X518	SL Resource Economics Support	520000	Federal Appropriations	0.00	0.00	0.00
11X518	SL Resource Economics Support	530000	Federal Programs	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	520000	Federal Appropriations	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	530000	Federal Programs	0.00	0.00	0.00
11X522	SL Water Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X522	SL Water Resources	530000	Federal Programs	0.00	0.00	0.00
11X523	SL Youth at Risk	520000	Federal Appropriations	0.00	0.00	0.00
11X523	SL Youth at Risk	530000	Federal Programs	0.00	0.00	0.00
11X524	SL Geospatial Technologies	520000	Federal Appropriations	0.00	0.00	0.00
11X524	SL Geospatial Technologies	530000	Federal Programs	0.00	0.00	0.00
11X525	SL County Animal Science	520000	Federal Appropriations	0.00	0.00	0.00
11X525	SL County Animal Science	530000	Federal Programs	0.00	0.00	0.00
11X526	SL County Agriculture	520000	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X526	SL County Agriculture	530000	Federal Programs	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	520000	Federal Appropriations	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	530000	Federal Programs	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	520000	Federal Appropriations	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	530000	Federal Programs	0.00	0.00	0.00
11X529	SL 4H 3C	520000	Federal Appropriations	0.00	0.00	0.00
11X530	SL Resource Economics	520000	Federal Appropriations	0.00	0.00	0.00
11X531	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11X531	SL Part Time Farming	530000	Federal Programs	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	520000	Federal Appropriations	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	530000	Federal Programs	0.00	0.00	0.00
11X534	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X534	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	520000	Federal Appropriations	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	530000	Federal Programs	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	520000	Federal Appropriations	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	530000	Federal Programs	0.00	16,220.82	16,220.82
11X537	Pesticide Education Program	520000	Federal Appropriations	0.00	0.00	0.00
11X537	Pesticide Education Program	530000	Federal Programs	0.00	0.00	0.00
11X538	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X538	SL Administration	530000	Federal Programs	0.00	0.00	0.00
11X539	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X539	SL ITDE	530000	Federal Programs	0.00	0.00	0.00
11X540	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X540	SL Communications	530000	Federal Programs	0.00	(38.42)	(38.42)
11X541	SL Interdisciplinary Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	530000	Federal Programs	0.00	0.00	0.00
11X542	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X542	Natural Resources PTL	530000	Federal Programs	0.00	0.00	0.00
11X543	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X543	Natural Resources Personnel	530000	Federal Programs	0.00	0.00	0.00
11X544	Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X544	Natural Resources Support	530000	Federal Programs	0.00	0.00	0.00
11X545	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X545	Food & Agriculture PTL	530000	Federal Programs	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	530000	Federal Programs	0.00	0.00	0.00
11X547	Food & Agriculture Support	520000	Federal Appropriations	0.00	0.00	0.00
11X547	Food & Agriculture Support	530000	Federal Programs	(3.90)	25.99	3.90
11X548	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X548	Youth & Family PTL	530000	Federal Programs	0.00	0.00	0.00
11X549	Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X549	Youth & Family Personnel	530000	Federal Programs	0.00	0.00	0.00
11X550	Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X550	Youth & Family Support	530000	Federal Programs	0.00	0.00	0.00
11X551	Community&Economic Development PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X551	Community&Economic Development PTL	530000	Federal Programs	0.00	0.00	0.00
11X552	Community & Economic Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X552	Community & Economic Personnel	530000	Federal Programs	0.00	0.00	0.00
11X553	Community & Economic Support	520000	Federal Appropriations	0.00	0.00	0.00
11X553	Community & Economic Support	530000	Federal Programs	0.00	(12.00)	(12.00)
11X554	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X554	Belknap County	530000	Federal Programs	0.00	0.00	0.00
11X555	Carrol County	520000	Federal Appropriations	0.00	0.00	0.00
11X555	Carrol County	530000	Federal Programs	0.00	0.00	0.00
11X556	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X556	Cheshire County	530000	Federal Programs	0.00	0.00	0.00
11X557	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X557	Coos County	530000	Federal Programs	0.00	0.00	0.00
11X558	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X558	Grafton County	530000	Federal Programs	0.00	0.00	0.00
11X559	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X559	Hillsborough County	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X560	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X560	Merrimack County	530000	Federal Programs	0.00	0.00	0.00
11X561	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X561	Rockingham County	530000	Federal Programs	0.00	0.00	0.00
11X562	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X563	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X563	Sullivan County	530000	Federal Programs	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	530000	Federal Programs	0.00	50,022.09	75,812.75
11X565	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X565	SL Renewable Resources	530000	Federal Programs	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	530000	Federal Programs	4,704.72	16,233.27	19,892.31
11X567	SL Administration	530000	Federal Programs	0.00	77,446.53	109,044.48
11X568	SL ITDE	530000	Federal Programs	0.00	22,028.60	38,533.61
11X569	SL Communications	530000	Federal Programs	0.00	11,099.80	13,331.41
11X570	SL Interdisciplinary Programs	530000	Federal Programs	0.00	5,959.28	5,959.28
11X571	SL Natural Resources PTL	530000	Federal Programs	0.00	2,384.33	5,925.95
11X572	SL Natural Resources Personnel	530000	Federal Programs	0.00	0.00	8,419.08
11X573	SL Natural Resources Support	530000	Federal Programs	0.00	16,520.25	25,966.17
11X574	SL Food & Agriculture PTL	530000	Federal Programs	0.00	34,324.87	40,512.68
11X575	SL Food & Agriculture Personnel	530000	Federal Programs	0.00	47,244.47	47,244.47
11X576	SL Food & Agriculture Support	530000	Federal Programs	0.00	11,496.51	17,960.88
11X577	SL Youth & Family PTL	530000	Federal Programs	0.00	4,317.94	6,588.09
11X578	SL Youth & Family Personnel	530000	Federal Programs	0.00	63,431.50	63,431.50
11X579	SL Youth & Family Support	530000	Federal Programs	0.00	28,566.22	33,252.35
11X580	SL Community & Economic Develop PTL	530000	Federal Programs	0.00	3,994.65	5,788.31
11X581	SL Community & Economic Personnel	530000	Federal Programs	0.00	3,061.77	3,061.77
11X582	SL Community & Economic Support	530000	Federal Programs	0.00	7,990.78	12,262.40
11X583	SL Belknap County	530000	Federal Programs	0.00	2,139.06	2,139.06
11X584	SL Carrol County	530000	Federal Programs	0.00	10,860.05	10,860.05
11X585	SL Cheshire Coounty	530000	Federal Programs	0.00	2,301.93	2,301.93
11X586	SL Coos County	530000	Federal Programs	0.00	19,200.21	19,200.21
11X587	SL Grafton County	530000	Federal Programs	0.00	16,055.32	16,055.32
11X588	SL Hillsborough County	530000	Federal Programs	0.00	15,358.20	15,358.20
11X589	SL Merrimack County	530000	Federal Programs	0.00	28,968.86	30,582.04
11X590	SL Rockingham Ciounty	530000	Federal Programs	0.00	38,032.78	43,933.94
11X591	SL Strafford County	530000	Federal Programs	0.00	0.00	0.00
11X592	SL Sullivan County	530000	Federal Programs	0.00	13,484.88	15,875.39
11X593	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	530000	Federal Programs	(0.01)	26,977.29	324,919.01
11X594	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X594	SL Renewable Resources	530000	Federal Programs	0.00	32,968.26	46,466.62
11X595	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X595	SL Administration	530000	Federal Programs	81,572.32	41,313.67	145,719.81
11X596	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X596	SL ITDE	530000	Federal Programs	11,060.66	0.00	17,002.31
11X597	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X597	SL Communications	530000	Federal Programs	11,105.78	0.00	13,450.33
11X598	SL Multi State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X598	SL Multi State Programs	530000	Federal Programs	2,800.64	0.00	3,604.85
11X599	Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X599	Natural Resources PTL	530000	Federal Programs	4,583.71	0.00	8,027.63
11X600	Natural Resources Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X600	Natural Resources Personnel	530000	Federal Programs	(6.08)	4,871.41	72,288.17
11X601	SL Natural Resources Support	520000	Federal Appropriations	0.00	0.00	0.00
11X601	SL Natural Resources Support	530000	Federal Programs	14,508.57	0.00	21,586.32
11X602	SL Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	530000	Federal Programs	30,754.83	0.00	35,975.55
11X603	SL Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	530000	Federal Programs	56,181.07	22,889.09	141,810.01
11X604	SL Food & Agriculture Support	530000	Federal Programs	45,623.43	8,804.78	37,407.09
11X605	SL Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X605	SL Youth & Family PTL	530000	Federal Programs	6,405.69	0.00	7,340.11
11X606	SL Youth & Family Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	530000	Federal Programs	51,836.01	21,687.34	86,075.82

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X607	SL Youth & Family Support	520000	Federal Appropriations	0.00	0.00	0.00
11X607	SL Youth & Family Support	530000	Federal Programs	17,681.50	0.00	14,760.72
11X608	SL Community & Economic Develop PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	530000	Federal Programs	4,836.61	0.00	9,651.94
11X609	Community & Economic Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X609	Community & Economic Personnel	530000	Federal Programs	51,800.91	4,513.87	51,281.08
11X610	Community & Economic Support	520000	Federal Appropriations	0.00	0.00	0.00
11X610	Community & Economic Support	530000	Federal Programs	9,790.39	0.00	12,135.77
11X611	SL Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X611	SL Belknap County	530000	Federal Programs	3,832.73	1,231.58	6,596.86
11X612	SL Carroll County	520000	Federal Appropriations	0.00	0.00	0.00
11X612	SL Carroll County	530000	Federal Programs	17,269.22	6,252.74	32,523.42
11X613	SL Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X613	SL Cheshire County	530000	Federal Programs	4,366.05	2,251.75	11,823.17
11X614	SL Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X614	SL Coos County	530000	Federal Programs	30,725.67	11,054.68	60,993.20
11X615	SL Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X615	SL Grafton County	530000	Federal Programs	14,766.98	7,826.55	34,635.83
11X616	SL Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X616	SL Hillsborough County	530000	Federal Programs	0.00	4,328.73	22,574.81
11X617	SL Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X617	SL Merrimack County	530000	Federal Programs	30,229.78	13,238.10	65,054.26
11X618	SL Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X618	SL Rockingham County	530000	Federal Programs	41,412.07	9,434.22	76,689.23
11X619	SL Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X620	SL Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X620	SL Sullivan County	530000	Federal Programs	14,151.63	2,610.07	22,531.36
11X621	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	530000	Federal Programs	147,349.64	0.00	53,748.87
11X622	Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X622	Renewable Resources	530000	Federal Programs	43,268.79	0.00	0.00
11X623	SL Administration	520000	Federal Appropriations	0.00	0.00	0.00
11X624	SL ITDE	520000	Federal Appropriations	0.00	0.00	0.00
11X624	SL ITDE	530000	Federal Programs	2,140.00	0.00	0.00
11X625	SL Communications	520000	Federal Appropriations	0.00	0.00	0.00
11X626	SL Multi-State Programs	520000	Federal Appropriations	0.00	0.00	0.00
11X627	SL Natural Resources PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	530000	Federal Programs	4,614.59	0.00	0.00
11X629	Natural Resources Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X630	Food & Agriculture PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	530000	Federal Programs	10,814.37	0.00	0.00
11X632	Food & Agriculture Support	520000	Federal Appropriations	0.00	0.00	0.00
11X633	Youth & Family PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X635	Youth & Family Program Support	520000	Federal Appropriations	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	520000	Federal Appropriations	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	520000	Federal Appropriations	0.00	0.00	0.00
11X638	Community & Economic Dev Support	520000	Federal Appropriations	0.00	0.00	0.00
11X639	Belknap County	520000	Federal Appropriations	0.00	0.00	0.00
11X640	Carrol County	520000	Federal Appropriations	0.00	0.00	0.00
11X641	Cheshire County	520000	Federal Appropriations	0.00	0.00	0.00
11X641	Cheshire County	530000	Federal Programs	2,486.07	0.00	0.00
11X642	Coos County	520000	Federal Appropriations	0.00	0.00	0.00
11X643	Grafton County	520000	Federal Appropriations	0.00	0.00	0.00
11X643	Grafton County	530000	Federal Programs	2,035.26	0.00	0.00
11X644	Hillsborough County	520000	Federal Appropriations	0.00	0.00	0.00
11X645	Merrimack County	520000	Federal Appropriations	0.00	0.00	0.00
11X646	Rockingham County	520000	Federal Appropriations	0.00	0.00	0.00
11X646	Rockingham County	530000	Federal Programs	4,184.30	0.00	0.00
11X647	Strafford County	520000	Federal Appropriations	0.00	0.00	0.00
11X648	Sullivan County	520000	Federal Appropriations	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	520000	Federal Appropriations	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	530000	Federal Programs	1,112.89	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
11X650	SL Renewable Resources	520000	Federal Appropriations	0.00	0.00	0.00
11X650	SL Renewable Resources	530000	Federal Programs	1,116.76	0.00	0.00
11XH00	SL EPA	5200	Federal Appropriations	0.00	0.00	0.00
11XH00	SL EPA	520000	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	5200	Federal Appropriations	0.00	0.00	0.00
11XH03	SL Renewable Resource	520000	Federal Appropriations	0.00	0.00	0.00
11XH04	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH04	SL EFNEP	520000	Federal Appropriations	0.00	0.00	0.00
11XH06	SL EFNEP	5200	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	5200	Federal Appropriations	0.00	0.00	0.00
11XH10	SL IPM	520000	Federal Appropriations	0.00	0.00	0.00
11XH11	SL Farm Safety	5200	Federal Appropriations	0.00	0.00	0.00
11XH11	SL Farm Safety	520000	Federal Appropriations	0.00	0.00	0.00
11XH13	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH14	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH14	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH15	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH16	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH16	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH17	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH17	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH18	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH18	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH19	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH19	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH20	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH20	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH21	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH21	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH22	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH22	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH23	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH23	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH24	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH24	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH25	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH25	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH26	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH26	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH27	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH27	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH28	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH28	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH30	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH30	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH31	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00
11XH33	Smith Lever County	520000	Federal Appropriations	0.00	0.00	0.00
11XH34	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH34	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	5200	Federal Appropriations	0.00	0.00	0.00
11XH35	SL Part Time Farming	520000	Federal Appropriations	0.00	0.00	0.00
11XH36	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH36	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH37	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH37	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH38	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH38	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH39	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH39	Smith Lever State	520000	Federal Appropriations	0.00	0.00	0.00
11XH40	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH41	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH42	Smith Lever State	5200	Federal Appropriations	0.00	0.00	0.00
11XH43	Smith Lever County	5200	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
120006	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120006	UNH Recycled Materials Center	530000	Federal Programs	0.00	0.00	0.00
120007	Research Budget	5300	Federal Programs	0.00	0.00	0.00
120007	Research Budget	530000	Federal Programs	0.00	0.00	0.00
120008	Outreach Budget	5300	Federal Programs	0.00	0.00	0.00
120008	Outreach Budget	530000	Federal Programs	0.00	0.00	0.00
120011	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120011	UNH Recycled Materials Center	530000	Federal Programs	0.00	0.00	0.00
120012	UNH Recycled Materials Center	5300	Federal Programs	0.00	0.00	0.00
120012	UNH Recycled Materials Center	530000	Federal Programs	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	530000	Federal Programs	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	530000	Federal Programs	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	530000	Federal Programs	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	530000	Federal Programs	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	530000	Federal Programs	0.00	0.00	0.00
120019	Recycled Materials - Project 10	530000	Federal Programs	0.00	0.00	0.00
120020	Recycled Materials - Project 12	530000	Federal Programs	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	530000	Federal Programs	0.00	0.00	0.00
120022	2004-05 RMRC External Research	530000	Federal Programs	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	530000	Federal Programs	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	530000	Federal Programs	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	530000	Federal Programs	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	530000	Federal Programs	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	530000	Federal Programs	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	530000	Federal Programs	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	530000	Federal Programs	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	530000	Federal Programs	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	530000	Federal Programs	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	530000	Federal Programs	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	530000	Federal Programs	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	530000	Federal Programs	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	530000	Federal Programs	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	530000	Federal Programs	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	530000	Federal Programs	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	530000	Federal Programs	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	530000	Federal Programs	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	530000	Federal Programs	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	530000	Federal Programs	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	530000	Federal Programs	0.00	0.00	0.00
120048	RMRC	530000	Federal Programs	0.00	0.00	0.00
120050	Project 62	530000	Federal Programs	0.00	0.00	0.00
120051	Project 58-LTAP	530000	Federal Programs	0.00	0.00	0.00
120052	Project 57	530000	Federal Programs	0.00	0.00	0.00
120053	Project 44	530000	Federal Programs	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	530000	Federal Programs	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	530000	Federal Programs	0.00	0.00	0.00
120059	RMRC RAP Aging	530000	Federal Programs	0.00	0.00	0.00
120060	RMRC LTAP	530000	Federal Programs	0.00	0.00	0.00
120061	Modeling of C&D Debris	530000	Federal Programs	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	530000	Federal Programs	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	530000	Federal Programs	0.00	74,407.50	80,031.57
120064	Wildcat Transit Route	530000	Federal Programs	56,749.89	53,467.44	132,099.89
120066	NH DOT Bay Bridge Service	530000	Federal Programs	81,082.00	57,642.00	158,027.06
120067	FHWA Eisenhower	530000	Federal Programs	0.00	0.00	0.00
120071	Flooded Pavement Assessment	530000	Federal Programs	73,610.09	82,712.31	124,184.55
120072	Dave Mensching Eisenhower	530000	Federal Programs	0.00	1,309.24	5,000.00
121001	Alliance VITA Sites	530000	Federal Programs	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	530100	NH State Programs	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	530100	NH State Programs	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	530100	NH State Programs	0.00	0.00	0.00
13A067	Specialty Crop IPads	530100	NH State Programs	7,040.25	413.42	1,119.60
13A068	Lakes Region Local Food Guide	530100	NH State Programs	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	530100	NH State Programs	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	530100	NH State Programs	0.00	216.62	216.62
13A071	2013 IPM for SWD in NH	530100	NH State Programs	0.00	2,554.73	2,554.73

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13A072	Forest Pest Outreach FY2013	530100	NH State Programs	0.00	7,445.60	7,445.60
13A074	2014 IPM for Vegetables	530100	NH State Programs	0.00	28,818.49	39,655.55
13A075	2014 IPM For SWD in NH	530100	NH State Programs	0.00	26,273.58	34,587.08
13A076	NH Direct Marketing Conference	530100	NH State Programs	0.00	0.00	0.00
13A077	NHFTS 2014	530100	NH State Programs	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	530100	NH State Programs	0.00	0.00	500.00
13A079	2015 SWD IPM	530100	NH State Programs	24,999.27	0.00	7,147.14
13A080	2015 BMSB IPM	530100	NH State Programs	2,884.99	0.00	2,299.35
13A081	2015 Vegetables IPM	530100	NH State Programs	25,941.42	0.00	11,725.11
13A082	Table Grapes for NH	530100	NH State Programs	10,381.89	0.00	0.00
13A083	Food Safety Toolbox	530100	NH State Programs	3,009.44	0.00	0.00
13D023	2007 Summer Food Service Prg	530100	NH State Programs	0.00	0.00	0.00
13D057	Apex III	530100	NH State Programs	0.00	0.00	0.00
13D058	UNH Upward Bound	530100	NH State Programs	0.00	0.00	0.00
13D060	APEX III Continuation	530100	NH State Programs	0.00	0.00	0.00
13D062	NH Responds FY13	530100	NH State Programs	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	530100	NH State Programs	0.00	0.00	95.02
13D064	NH AAC Initiative	530100	NH State Programs	0.00	0.00	0.00
13D065	NH AAC Initiative	530100	NH State Programs	0.00	2,220.82	2,220.82
13D066	NH Family Leadership	530100	NH State Programs	0.00	0.00	0.00
13D067	SPDG	530100	NH State Programs	0.00	0.00	0.00
13D068	SPDG	530100	NH State Programs	0.00	172.17	172.17
13D069	NH Family Leadership	530100	NH State Programs	0.00	0.00	0.00
13D070	Summer Food Service Program	530100	NH State Programs	0.00	0.00	1,221.40
13D071	NH SPDG	530100	NH State Programs	10,356.67	12,334.77	39,467.68
13D072	Summer Food Service Program	530100	NH State Programs	0.00	17,588.14	17,873.09
13D073	NH DOE SWIFT	530100	NH State Programs	25,385.86	0.00	35,386.23
13D074	Summer Food Service Program	530100	NH State Programs	16,386.10	0.00	0.00
13D075	Writing Perform. Partnership	530100	NH State Programs	0.00	0.00	7,560.00
13D076	NH Family Leadership FY 16-17	530100	NH State Programs	3,248.96	0.00	0.00
13E037	Implementtion of Math Programs	530100	NH State Programs	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	5301	State Programs	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	530100	NH State Programs	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	530100	NH State Programs	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	530100	NH State Programs	0.00	7,247.71	7,247.71
13F070	Ecology of Marten	530100	NH State Programs	0.00	0.00	0.00
13F071	Productivity of Deer	530100	NH State Programs	0.00	0.00	0.00
13F072	Nuisance Bears	530100	NH State Programs	0.00	0.00	0.00
13F075	Tech Training and Information	530100	NH State Programs	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	530100	NH State Programs	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	530100	NH State Programs	0.00	0.00	0.00
13F078	New England Cottontail	530100	NH State Programs	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	530100	NH State Programs	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	530100	NH State Programs	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	530100	NH State Programs	0.00	0.00	10,024.67
13F086	Taking Action for Wildlife	530100	NH State Programs	0.00	8,515.85	58,731.21
13F087	Ext Wildlife Tech Training	530100	NH State Programs	0.00	1,324.92	80,929.38
13F088	NH Wildlife Migration	530100	NH State Programs	0.00	0.00	0.00
13F089	Moose Population Dynamics	530100	NH State Programs	39,840.66	31,972.77	210,324.35
13F090	Regional Tern Research	530100	NH State Programs	0.00	5,867.04	23,716.01
13F091	Regional Tern Research	530100	NH State Programs	4,623.25	6,047.00	10,594.00
13F092	Deer Wintering Areas	530100	NH State Programs	3,593.22	14,505.17	24,212.04
13F093	NH Wildlife Action Plan	530100	NH State Programs	23,073.67	0.00	17,003.85
13F094	Tern Restoration	530100	NH State Programs	16,135.34	0.00	2,073.64
13F095	Seavey Island Project	530100	NH State Programs	4,033.77	0.00	518.41
13F096	NHF&G Tech-Info Coop Agreement	530100	NH State Programs	2,128.71	0.00	0.00
13F097	New England Cottontail	530100	NH State Programs	185.05	0.00	0.00
13F098	Taking Action for Wildlife	530100	NH State Programs	144.11	0.00	0.00
13FX00	NH Dept of Fish & Game	5300	Federal Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	530000	Federal Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	5301	State Programs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	530100	NH State Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	5300	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	5301	State Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13FX01	Fish Game & Wildlife	530100	NH State Programs	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	530000	Federal Programs	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	530100	NH State Programs	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	530000	Federal Programs	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	530100	NH State Programs	0.00	0.00	0.00
13G00Z	Green Launching Pad	530100	NH State Programs	0.00	0.00	0.00
13G01Z	Green Clean Heat LLC	530100	NH State Programs	0.00	0.00	0.00
13G02Z	Enertrac Inc	530100	NH State Programs	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	530100	NH State Programs	0.00	0.00	0.00
13G04Z	Innovacene	530100	NH State Programs	0.00	0.00	0.00
13G05Z	Compressor Energy Solution Inc	530100	NH State Programs	0.00	0.00	0.00
13G085	Community Conversations	530100	NH State Programs	0.00	0.00	0.00
13G088	GRANIT 13	530100	NH State Programs	0.00	0.00	0.00
13G089	Risk MAP 12	530100	NH State Programs	0.00	0.00	0.00
13G090	NH OEP	530100	NH State Programs	0.00	0.00	0.00
13G091	GRANIT FY14	530100	NH State Programs	0.00	0.00	0.00
13G092	Risk MAP 13	530100	NH State Programs	0.00	8,033.74	8,033.74
13G093	FY15 NH GRANIT	530100	NH State Programs	0.00	19,078.66	75,000.00
13G094	RiskMap 2014	530100	NH State Programs	16,504.69	0.00	7,651.96
13G095	FY16 NH GRANIT	530100	NH State Programs	15,296.75	0.00	0.00
13GFN0	2009-2010 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN1	2010-2011 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN7	2006-2007 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN8	2007-2008 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13GFN9	2008-2009 NH State Grant	530110	Other State Government	0.00	0.00	0.00
13H000	Provide Developmental Services	530100	NH State Programs	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	530100	NH State Programs	0.00	0.00	0.00
13H135	OMBP-Core	530100	NH State Programs	0.00	0.00	0.00
13H136	Electronic Health Records FY13	530100	NH State Programs	0.00	0.00	0.00
13H137	Money Follows the Person PD	530100	NH State Programs	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	530100	NH State Programs	0.00	0.00	0.00
13H139	Transition to Community Living	530100	NH State Programs	0.00	0.00	0.00
13H140	DCBCS Data Analysis	530100	NH State Programs	0.00	0.00	0.00
13H142	Education Tuition Partnership	530100	NH State Programs	0.00	0.00	0.00
13H144	Community Living Program 3	530100	NH State Programs	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	530100	NH State Programs	0.00	0.00	0.00
13H148	SNAP-Ed	530100	NH State Programs	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	530100	NH State Programs	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	530100	NH State Programs	0.00	0.00	0.00
13H153	MCH Epidemiologist	530100	NH State Programs	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	530100	NH State Programs	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	530100	NH State Programs	0.00	0.00	0.00
13H158	CORE FY13	530100	NH State Programs	0.00	0.00	0.00
13H159	NH SNAP-Ed	530100	NH State Programs	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	530100	NH State Programs	0.00	0.00	0.00
13H161	MIECHV	530100	NH State Programs	0.00	0.00	0.00
13H162	MIECHV	530100	NH State Programs	0.00	34,401.71	34,401.71
13H163	CLIA Semi Annually Surveys	530100	NH State Programs	0.00	197.73	197.73
13H164	BIP	530100	NH State Programs	405,927.46	397,254.39	1,033,600.14
13H165	Ctr for Prof Excellence FY14	530100	NH State Programs	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	530100	NH State Programs	0.00	(789.11)	(789.11)
13H167	Climate Effects	530100	NH State Programs	0.00	0.00	0.00
13H168	Climate Effects	530100	NH State Programs	0.00	0.00	0.00
13H169	OMBP-CORE	530100	NH State Programs	12,644.35	27,947.87	264,646.38
13H170	Medicaid HIT-HER	530100	NH State Programs	22,882.70	289,958.60	597,561.98
13H171	Adult Medicaid Quality	530100	NH State Programs	(22,460.22)	244,299.95	535,277.01
13H172	DCBCS Data Analysis	530100	NH State Programs	0.00	4,488.31	24,463.90
13H173	Money Follows the Person PD	530100	NH State Programs	6,488.58	134,405.22	338,399.76
13H174	Fast Forward	530100	NH State Programs	13,756.33	75,804.36	251,497.66
13H175	CORE FY14	530100	NH State Programs	0.00	139.24	139.24
13H176	MCH Epidemiologist	530100	NH State Programs	0.00	0.00	0.00
13H177	MCH Epidemiologist	530100	NH State Programs	0.00	51,887.40	135,020.26
13H178	ADRC TA EOC	530100	NH State Programs	0.00	4,382.48	4,382.48
13H179	Child Welfare Tuition Partners	530100	NH State Programs	0.00	0.00	0.00
13H180	BIP RENEW Project	530100	NH State Programs	82,724.49	124,872.64	328,381.78

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13H181	NH SNAP-Ed	530100	NH State Programs	0.00	8,394.72	8,394.72
13H182	NH SNAP Ed Year 2	530100	NH State Programs	0.00	295,733.27	278,887.29
13H183	2014 NH E Cigarette Survey	530100	NH State Programs	0.00	0.00	0.00
13H184	CPE in Child Welfare	530100	NH State Programs	102.83	51,447.70	124,789.71
13H185	CPE in Child Welfare-Off	530100	NH State Programs	1,107.34	200,623.86	558,118.70
13H186	ADRC TA2 EOC Continuation	530100	NH State Programs	126.10	84,527.24	241,702.33
13H187	Core FY15	530100	NH State Programs	0.00	72,931.07	189,233.82
13H188	Child Welfare Tuition Partners	530100	NH State Programs	84,817.55	61,034.66	119,381.43
13H189	MIECHV FY15	530100	NH State Programs	(573.23)	38,133.72	219,674.73
13H190	MIECHV FY16	530100	NH State Programs	60,348.19	0.00	0.00
13H191	Campus Tobacco Use Policy	530100	NH State Programs	0.00	2,500.40	75,000.01
13H192	Campus Tobacco Use Policy YR2	530100	NH State Programs	7,287.47	0.00	0.00
13H194	NH SNAP-ED	530100	NH State Programs	0.02	0.00	610,461.20
13H195	NH SNAP-ED	530100	NH State Programs	413,081.14	0.00	0.00
13H196	Campus Tobacco Use Policy	530100	NH State Programs	0.00	0.00	10,926.71
13H197	Epidemiological Suppor FY16	530100	NH State Programs	51,548.99	0.00	0.00
13H200	The VET Connect Program	530100	NH State Programs	3,330.40	0.00	0.00
13H201	CPE FY16	530100	NH State Programs	257,015.53	0.00	0.00
13H203	ADRC Technical Assistance FY16	530100	NH State Programs	87,673.56	0.00	0.00
13H204	OMBP-CORE FY16	530100	NH State Programs	90,187.89	0.00	0.00
13H205	Medicaid HIT-HER FY16	530100	NH State Programs	122,347.60	0.00	0.00
13H206	Adult Medicaid Quality FY16	530100	NH State Programs	67,242.13	0.00	0.00
13H207	Money Follows Person PD FY16	530100	NH State Programs	99,631.37	0.00	0.00
13H208	Fast Forward FY16	530100	NH State Programs	51,249.14	0.00	0.00
13H210	Core FY16	530100	NH State Programs	57,390.85	0.00	0.00
13J057	NH Cybercrime Survey 2008	530100	NH State Programs	0.00	0.00	0.00
13J068	EUDL 2011-2012	530100	NH State Programs	0.00	0.00	0.00
13R070	Natural Resources Conservation	530000	Federal Programs	0.00	0.00	0.00
13R070	Natural Resources Conservation	530100	NH State Programs	0.00	0.00	0.00
13R071	Forestry Incentive Programs	530000	Federal Programs	0.00	0.00	0.00
13R071	Forestry Incentive Programs	530100	NH State Programs	0.00	0.00	0.00
13R072	Forest Resource Management	530000	Federal Programs	0.00	0.00	0.00
13R072	Forest Resource Management	530100	NH State Programs	0.00	0.00	0.00
13R073	Rural Development-Technical As	530000	Federal Programs	0.00	0.00	0.00
13R073	Rural Development-Technical As	530100	NH State Programs	0.00	0.00	0.00
13R074	Forest Stewardship	530000	Federal Programs	0.00	0.00	0.00
13R074	Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R075	Urban & Community Forestry	530000	Federal Programs	0.00	0.00	0.00
13R075	Urban & Community Forestry	530100	NH State Programs	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	530200	Non-NH State and Local Government	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	530100	NH State Programs	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	530100	NH State Programs	0.00	0.00	0.00
13R161	NHIRC:Dartmouth:Celdara	530100	NH State Programs	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	530100	NH State Programs	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	530100	NH State Programs	0.00	0.00	0.00
13R183	Storm Treatment with Trees	530100	NH State Programs	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	530100	NH State Programs	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	530100	NH State Programs	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	530100	NH State Programs	0.00	0.00	0.00
13R189	2010 Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	530100	NH State Programs	0.00	0.00	0.00
13R195	2011-13 SBDC	530100	NH State Programs	0.00	0.00	0.00
13R196	2011-13 SBDC	530100	NH State Programs	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	530100	NH State Programs	0.00	0.00	0.00
13R198	2012 Forest Stewardship	530100	NH State Programs	132.87	0.01	0.01
13R199	2012 Urban & Community Forestr	530100	NH State Programs	0.00	0.00	0.00
13R200	2011 Forest Stewardship	530100	NH State Programs	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	530100	NH State Programs	0.00	0.00	0.00
13R202	2013-15 SBDC	530100	NH State Programs	0.00	0.00	0.00
13R203	2013-15 SBDC	530100	NH State Programs	0.00	325.77	325.77
13R204	2013-15 SBDC	530100	NH State Programs	0.00	111,435.91	123,555.32
13R205	2013-15 SBDC	530100	NH State Programs	0.00	0.00	161,202.93
13R207	FY14 Admin and SBIR-STTR	530100	NH State Programs	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	530100	NH State Programs	0.00	14,134.68	24,632.73
13R210	NHIRC Photoluminescent Coating	530100	NH State Programs	0.00	22,335.97	29,604.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13R212	NHIRC Remote Health Mon	530100	NH State Programs	68.40	20,757.21	31,908.83
13R213	NHIRC Remote Health Mon	530100	NH State Programs	596.54	9,899.34	12,569.47
13R214	NHIRC Dartmouth College	530100	NH State Programs	41,632.09	0.00	47,718.96
13R215	2013 Community&Urban Forestry	530100	NH State Programs	0.00	2,325.23	6,881.42
13R216	2013 Forest Stewardship	530100	NH State Programs	(1,985.51)	55,380.12	147,873.12
13R217	NHIRC: Additive Manufacturing	530100	NH State Programs	18,872.62	10,995.42	54,897.35
13R218	NHIRC Dartmouth- WW Pass	530100	NH State Programs	6,216.00	0.00	26,779.56
13R219	2014 Urban &Community Forestry	530100	NH State Programs	0.00	26,415.38	52,597.12
13R220	2014 Forest Stewardship	530100	NH State Programs	206.33	31,885.84	87,671.11
13R221	NHIRC Sympathetic Response LNI	530100	NH State Programs	12,943.10	0.00	12,500.15
13R222	Cooperative EAB Project	530100	NH State Programs	4,802.62	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	530100	NH State Programs	(15,060.50)	0.00	48,098.51
13R224	NHIRC Sympathetic Response LNI	530100	NH State Programs	9,073.87	0.00	0.00
13R225	Drinking Water Improvement	530100	NH State Programs	14,060.27	0.00	0.00
13R226	Caliciopsis Canker	530100	NH State Programs	2,607.06	0.00	1,639.04
13R227	Central CY15	530100	NH State Programs	13,322.03	0.00	861.67
13R233	Manchester CY15	530100	NH State Programs	21,310.94	0.00	0.00
13R237	Nashua CY15	530100	NH State Programs	22,865.94	0.00	0.00
13R241	Seacoast CY15	530100	NH State Programs	22,093.00	0.00	0.00
13R243	Statewide Training CY15	530100	NH State Programs	18,435.50	0.00	0.00
13R259	2015 Forest Stewardship	530100	NH State Programs	16,766.72	0.00	0.00
13RX01	State Forestry Support	5301	State Programs	0.00	0.00	0.00
13RX01	State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	530100	NH State Programs	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	530100	NH State Programs	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	530000	Federal Programs	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	530100	NH State Programs	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	530100	NH State Programs	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	530100	NH State Programs	0.00	(75.55)	(75.55)
13RX15	FY 15 State Forestry Support	530100	NH State Programs	(0.03)	48,841.55	125,000.03
13RX16	State Forestry Support	530100	NH State Programs	27,014.88	0.00	0.00
13S008	State Homeland Security Prog	530100	NH State Programs	0.00	0.00	0.00
13S011	NH Highway Safety	530100	NH State Programs	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	530100	NH State Programs	0.00	0.00	0.00
13S013	ILO Officer Grant	530100	NH State Programs	0.00	3,001.83	3,001.83
13S015	Impaired Driving Campaign	530100	NH State Programs	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	530100	NH State Programs	0.00	19,363.17	19,363.17
13S017	ILO Officer Grant	530100	NH State Programs	4,905.10	10,177.65	30,043.26
13S018	Law Enforcement Training Week	530100	NH State Programs	0.00	42,484.30	42,484.30
13S019	UNH EOC Upgrade	530100	NH State Programs	0.00	0.00	7,196.50
13S020	FBI-CST Anti-Terrorism	530100	NH State Programs	0.00	0.00	4,940.80
13S021	Railroad Incident Response	530100	NH State Programs	0.00	0.00	2,535.30
13S022	OIS	530100	NH State Programs	0.00	0.00	37,891.00
13S023	UNH Police Total Station	530100	NH State Programs	0.00	0.00	12,103.95
13S024	Crowd Control Mangement	530100	NH State Programs	(77.00)	0.00	9,667.33
13S025	Homeland Security ILO Program	530100	NH State Programs	7,886.10	0.00	0.00
13S026	2015 NH Seat Belt Attitude	530100	NH State Programs	5,699.41	0.00	0.00
13S027	UNH Police Human Trafficking	530100	NH State Programs	1,180.40	0.00	2,568.73
13S028	UNH Police Tactical Dispatcher	530100	NH State Programs	14,870.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	530100	NH State Programs	6,430.00	0.00	0.00
13S030	UNH Police MaScenes	530100	NH State Programs	10,820.00	0.00	0.00
13S031	UNH Police Advanced Tactics	530100	NH State Programs	37,431.75	0.00	0.00
13T043	Self Consolidating Concrete	530100	NH State Programs	0.00	0.00	0.00
13T044	MEPDG Instrumentation	530100	NH State Programs	0.00	0.00	0.00
13T050	T2 Center	530100	NH State Programs	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	530100	NH State Programs	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	530100	NH State Programs	29,028.06	44.55	35,464.85
13T054	Instrumentation,Implementation	530100	NH State Programs	(5.46)	0.00	15,229.51
13T056	T2 Center 2012-2013	530100	NH State Programs	0.00	0.00	0.00
13T057	T2 GIS	530100	NH State Programs	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	530100	NH State Programs	20,409.54	17,305.41	43,090.38
13T059	Higher RAP RAS Spec	530100	NH State Programs	22,748.32	10,330.17	22,798.07

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13T060	Gravel Wetlands	530100	NH State Programs	0.00	19,639.01	22,506.15
13T061	T2 Center 2014-2015	530100	NH State Programs	84,391.21	98,656.29	260,191.59
13T062	T2 GIS	530100	NH State Programs	30,966.26	79,065.87	128,146.27
13T063	ABC Alternatives	530100	NH State Programs	43,980.84	4,943.59	16,018.03
13T064	IC Loading	530100	NH State Programs	17,803.25	7,098.67	12,500.47
13T065	NSTI-Tech Camp Version	530100	NH State Programs	0.00	9,999.99	9,999.99
13T066	NSTI-Engineeristas Version	530100	NH State Programs	0.00	9,984.98	9,984.98
13T067	FY15 Imagery Acquisition	530100	NH State Programs	2,055.29	0.00	1,913.90
13T068	Road Surface Management	530100	NH State Programs	21,603.42	0.00	4,276.80
13T069	General SADES	530100	NH State Programs	74,201.97	0.00	21,919.30
13T070	Guardrail Module	530100	NH State Programs	13,244.59	0.00	0.00
13T071	NHSTI - 2015 - Coed	530100	NH State Programs	10,440.83	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	530100	NH State Programs	7,194.46	0.00	0.00
13V030	Waste Water Treatment Discharge	530100	NH State Programs	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	530100	NH State Programs	0.00	0.00	0.00
13V043	Point of Entry Treatment System	530100	NH State Programs	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	530100	NH State Programs	0.00	0.00	0.00
13V113	Chloride Mitigation	530100	NH State Programs	6,440.19	6,219.63	34,061.98
13V122	Salmon Falls Watershed Project	530100	NH State Programs	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	530100	NH State Programs	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	530100	NH State Programs	0.00	0.00	0.00
13V128	Berry Brook ARM	530100	NH State Programs	0.00	0.00	0.00
13V133	Berry Brook ARM	530100	NH State Programs	0.00	0.00	0.00
13V134	NHDES Technical Assistance	530100	NH State Programs	0.00	0.00	0.00
13V135	Analysis of NH Droughts	530100	NH State Programs	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	530100	NH State Programs	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	530100	NH State Programs	0.00	0.00	0.00
13V140	Wetland Assessment	530100	NH State Programs	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	530100	NH State Programs	0.00	0.00	0.00
13V143	Municipal Bioretention Program	530100	NH State Programs	0.00	27,722.06	34,607.59
13V144	Oyster Bed Mapping 2012	530100	NH State Programs	0.00	0.00	0.00
13V145	SUGEO-Phase VII	530100	NH State Programs	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	530100	NH State Programs	0.00	99.50	24,174.37
13V147	SET for Hampton Seabrook	530100	NH State Programs	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	530100	NH State Programs	0.00	4,380.29	4,380.29
13V149	2013 Eelgrass Imagery	530100	NH State Programs	0.00	0.00	0.00
13V150	Wetland Assessment Training	530100	NH State Programs	0.00	3,840.73	3,840.73
13V151	NH Listens Facilitation	530100	NH State Programs	0.00	1,386.02	(617.26)
13V153	NROC Project of Special Merit	530100	NH State Programs	0.00	13,599.05	39,335.06
13V154	GRANIT Project Special Merit	530100	NH State Programs	172.99	3,808.49	34,693.60
13V155	Task 4 for Resilient H-S	530100	NH State Programs	0.00	4,850.09	17,100.55
13V156	Isles of Shoals LiDAR Data	530100	NH State Programs	0.00	0.00	0.00
13V157	Support for PREP Monitoring	530100	NH State Programs	0.00	0.00	8,174.47
13V158	BMP's for Biosolids	530100	NH State Programs	0.00	1,394.77	1,394.77
13V159	NROC Coordination and Delivery	530100	NH State Programs	7,654.72	0.00	0.00
13V160	UNH A-Lot Retrofit	530100	NH State Programs	0.00	71,470.79	74,933.98
13V161	2013 Eelgrass Imagery	530100	NH State Programs	0.00	0.00	6,000.00
13V162	Macroalgal Survey in Great Bay	530100	NH State Programs	2,761.08	2,821.21	12,525.07
13V163	Vibrios in NH Oysters	530100	NH State Programs	0.00	2,931.92	10,000.00
13V164	Wetland Assessment Training	530100	NH State Programs	1,542.91	3,507.74	9,195.09
13V165	Soak up the Rain	530100	NH State Programs	10,329.51	0.00	22,288.00
13V166	PTAPP	530100	NH State Programs	683.93	0.00	0.00
13V167	Hampton-Seabrook Dunes	530100	NH State Programs	5,085.87	0.00	596.87
13V168	Biopalooza II	530100	NH State Programs	0.00	0.00	349.04
13V169	Sagamore BMPs	530100	NH State Programs	1,827.46	0.00	0.00
13V170	2015 NH NCCA	530100	NH State Programs	26,007.09	0.00	8,766.82
13V172	2015 DES Shellfish Vibrios	530100	NH State Programs	1,359.66	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	530100	NH State Programs	8,903.68	0.00	0.00
13V175	Eelgrass	530100	NH State Programs	37,956.20	0.00	0.00
13V176	Macroalgae	530100	NH State Programs	2,151.63	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	530100	NH State Programs	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	530100	NH State Programs	18,336.00	36,900.00	73,800.00
13Z097	NH Leadership Series 2010-2011	530100	NH State Programs	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	530100	NH State Programs	0.00	0.00	0.00
13Z100	College Students Undrage Drink	530100	NH State Programs	0.00	1,150.24	1,219.25

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
13Z104	NH Seat Belt Observation Study	530100	NH State Programs	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	530100	NH State Programs	0.00	0.00	0.00
13Z111	E-File Admin Modernization	530100	NH State Programs	0.00	0.00	0.00
13Z117	NH Purchaser's Group	530100	NH State Programs	0.00	0.00	0.00
13Z118	DD Council Leadership	530100	NH State Programs	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	530100	NH State Programs	0.00	135.23	135.23
13Z122	NH Health Cost	530100	NH State Programs	22,254.41	0.00	0.00
13Z124	DD Council Evaluation	530100	NH State Programs	0.00	0.86	0.00
13Z125	FY14 NH Purchasers	530100	NH State Programs	0.00	0.01	0.01
13Z126	Municipal Services E-File	530100	NH State Programs	0.00	67,217.68	175,890.49
13Z127	Mosaic Parcel Map Project	530100	NH State Programs	500.00	220,716.64	586,751.90
13Z128	Scheier Ceramics Rehousing	530100	NH State Programs	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	530100	NH State Programs	0.00	25,971.65	25,971.65
13Z130	Fade to Black Documentary	530100	NH State Programs	0.00	3,439.80	3,439.80
13Z131	NH Health Cost Tables	530100	NH State Programs	89,030.17	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	530100	NH State Programs	0.00	5,545.52	5,545.52
13Z133	Support of Public Engagement	530100	NH State Programs	0.00	13,281.69	14,569.36
13Z134	DD Council Leadership FY14	530100	NH State Programs	0.00	0.00	1,255.11
13Z135	FY15-FY16 NH Purchasers	530100	NH State Programs	0.00	11,489.43	32,995.38
13Z136	2014 NHCHIS QAHC-02	530100	NH State Programs	37,731.15	19,139.37	98,144.37
13Z137	NH Judicial Council	530100	NH State Programs	28,683.16	0.00	0.00
13Z138	2015 NH Seat Belt Observation	530100	NH State Programs	9,874.06	0.00	30,079.33
13Z139	NHPG FY16-FY17	530100	NH State Programs	10,117.56	0.00	0.00
13Z140	Impaired Driving Campaign	530100	NH State Programs	35,280.00	0.00	0.00
13Z142	Public Value Partnership	530100	NH State Programs	1,283.51	0.00	0.00
13ZU09	2008-2009 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU10	2009-2010 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU11	2010-2011 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU14	2013-2014 UNIQUE Grant	530100	NH State Programs	0.00	0.00	0.00
13ZU15	2014-2015 UNIQUE Grant	530100	NH State Programs	0.00	450,248.50	438,654.50
13ZU16	2015-2016 UNIQUE Grant	530100	NH State Programs	439,750.00	0.00	0.00
143100	Kinetics in Cascades	5300	Federal Programs	0.00	0.00	0.00
143100	Kinetics in Cascades	530000	Federal Programs	0.00	0.00	0.00
143130	Greenland Melt	530000	Federal Programs	0.00	0.00	0.00
143136	Global CH4 Balance	530000	Federal Programs	0.00	0.00	0.00
143248	EPSCoR RID	530000	Federal Programs	0.00	0.00	0.00
143250	Solar Wind Drivers	530000	Federal Programs	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	530000	Federal Programs	0.00	0.00	0.00
143253	Intergovernment Personnel Act	530000	Federal Programs	0.00	0.00	0.00
143267	Brazilian Cerrado	530000	Federal Programs	0.00	0.00	0.00
143268	CASTER Technology	530000	Federal Programs	0.00	0.00	0.00
143272	Organic Productivity Dynamics	530000	Federal Programs	0.00	0.00	0.00
143278	RENU	530000	Federal Programs	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	530000	Federal Programs	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	530000	Federal Programs	0.00	0.00	0.00
143286	JAKOB2	530000	Federal Programs	0.00	0.00	0.00
143289	High Resolution Images	530000	Federal Programs	0.00	0.00	0.00
143291	Discontinuities	530000	Federal Programs	0.00	0.00	0.00
143293	Multiscale Model Mag	530000	Federal Programs	0.00	2,936.60	2,936.60
143295	Simulations of the Solar Wind	530000	Federal Programs	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	530000	Federal Programs	0.00	0.00	0.00
143300	COMPTEL Albedo	530000	Federal Programs	0.00	0.00	0.00
143301	No. High Lat. Wetlands	530000	Federal Programs	0.00	3,876.22	3,876.22
143302	Dissolved Organic Carbon	530000	Federal Programs	0.00	51,743.31	51,743.31
143304	Applying EOS	530000	Federal Programs	0.00	51,673.36	51,673.36
143305	Insterstellar Pick U Ions	530000	Federal Programs	0.00	0.00	0.00
143306	DREAM	530000	Federal Programs	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	530000	Federal Programs	0.00	4,991.01	5,497.43
143309	Dissipate Turbulence	530000	Federal Programs	0.00	0.00	0.00
143310	Intergovernment Personnel Act	530000	Federal Programs	0.00	0.00	0.00
143311	Development-Testing of PICAP	530000	Federal Programs	0.00	21,154.81	30,036.42
143315	JAKOB2	530000	Federal Programs	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	530000	Federal Programs	0.00	5,066.62	10,024.08
143318	Magnetopause Processes	530000	Federal Programs	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
143320	MICA	530000	Federal Programs	0.00	0.00	0.00
143321	Space Grant 2010-2015	530000	Federal Programs	106,197.13	216,745.19	808,999.65
143322	UNH Grant - Coop Ext	530000	Federal Programs	1,390.22	10,816.47	29,526.25
143323	Forest Watch	530000	Federal Programs	0.00	0.00	0.00
143324	Science-Teacher Training	530000	Federal Programs	0.00	23,895.74	23,895.74
143325	Feddersen NASA Fellowship	530000	Federal Programs	0.00	0.00	0.00
143326	Amazon Black Earth Sites	530000	Federal Programs	0.00	0.00	0.00
143327	Wind Stress Accuracy	530000	Federal Programs	14,873.71	75,625.71	138,383.03
143328	Wind	530000	Federal Programs	0.00	48,085.08	68,283.10
143329	Tropical Forest Structure	530000	Federal Programs	0.00	3,044.55	3,044.55
143330	Research Dev Grants	530000	Federal Programs	0.00	0.00	0.00
143331	Observatory Development	530000	Federal Programs	0.00	0.00	0.00
143332	EPSCoR NASA CAN	530000	Federal Programs	0.00	41,373.54	41,373.54
143333	Reconnection in Magnetotail	530000	Federal Programs	0.00	26,950.00	26,950.00
143335	Engaging Students-Climate Chng	530000	Federal Programs	0.00	37,233.39	37,233.39
143336	Nitrogen-Albedo in Forests	530000	Federal Programs	0.00	43,253.75	51,746.91
143337	CLUSTER-CODIF MO & DA	530000	Federal Programs	0.00	40,560.29	40,560.26
143339	CRaTer Science Mission Phase	530000	Federal Programs	295,854.90	415,197.12	910,178.35
143340	EMMREM	530000	Federal Programs	0.00	(210.55)	(210.55)
143341	SMM Data Archive	530000	Federal Programs	0.00	9.23	9.23
143343	CLUSTER EDI MO-DA	530000	Federal Programs	582.59	47,974.76	56,286.09
143345	Optical Water Uncertainties	530000	Federal Programs	0.00	24,648.32	72,878.63
143346	Ionospheric Feedback Rocket	530000	Federal Programs	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	530000	Federal Programs	0.00	75,977.57	142,192.42
143348	Inner Magnetosphere Ion	530000	Federal Programs	0.00	20,837.87	37,548.79
143350	Plasma into Magnetosphere	530000	Federal Programs	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	530000	Federal Programs	16,157.08	32,769.27	72,176.99
143352	CRaTER EPO	530000	Federal Programs	165.59	1,941.21	2,973.70
143353	Alpha Particle Beams	530000	Federal Programs	(3,953.25)	74,427.67	141,216.20
143354	RID Augmentation	530000	Federal Programs	0.00	0.00	0.00
143355	SEAC4RS Leadership	530000	Federal Programs	0.00	7,906.97	8,099.39
143356	SEAC4RS	530000	Federal Programs	74,743.50	46,713.09	103,054.96
143357	EPSCoR CAN	530000	Federal Programs	5,075.01	4,618.81	6,859.20
143358	EPSCoR CAN-J.Jacobs	530000	Federal Programs	51,507.90	46,878.25	110,558.87
143359	Variability of Lg Grad SEP	530000	Federal Programs	88,610.85	11,632.23	12,979.69
143360	Solar Compton Telescope	530000	Federal Programs	15,269.39	50,479.29	173,264.94
143361	Magnetopause Reconnection	530000	Federal Programs	62,206.75	37,258.88	90,363.03
143362	Interplanetary Discontinuities	530000	Federal Programs	11,703.63	16,877.32	46,329.84
143363	GRAPE Analysis	530000	Federal Programs	0.00	0.00	0.00
143364	Track Imaging Detector	530000	Federal Programs	12,163.71	4,888.41	5,746.65
143365	NASA Research Initiative	530000	Federal Programs	0.00	10,770.00	10,770.00
143366	Interaction EP with Solar Wind	530000	Federal Programs	25,606.67	62,910.88	222,059.57
143367	Constraining Solar Particles	530000	Federal Programs	194.75	(1,156.73)	(1,156.73)
143368	Tropical MoistForest Structure	530000	Federal Programs	19,234.53	3,700.39	4,275.65
143369	North American Ecosystems	530000	Federal Programs	83,949.09	119,793.06	257,286.12
143370	NASA EPSCoR RID Program	530000	Federal Programs	720.75	17,382.03	35,911.75
143371	NASA-NIP	530000	Federal Programs	33,764.49	20,376.56	49,732.92
143372	GRAPE GRBs	530000	Federal Programs	62,590.73	204,924.40	339,731.64
143373	DoSEN	530000	Federal Programs	71,759.11	36,135.86	211,670.53
143374	Barrier Layer Dynamics	530000	Federal Programs	33,073.24	45,824.20	154,145.09
143375	Exploiting Ocean Synergies	530000	Federal Programs	23,509.49	39,749.66	98,000.79
143376	NASA G-GIP: Ion Spectra	530000	Federal Programs	8,197.02	30,324.23	67,848.23
143377	NASA IPA	530000	Federal Programs	12,579.51	69,034.37	174,064.60
143378	Microgravity-Induced Changes	530000	Federal Programs	213,362.65	65,143.23	117,723.89
143379	SW Effect on MPS	530000	Federal Programs	13,861.07	11,015.30	24,732.17
143380	Stochastic Heating in CH	530000	Federal Programs	67,401.52	104,876.27	335,035.85
143381	Escape of Solar Energetic Ions	530000	Federal Programs	517.74	32,867.46	32,867.46
143382	Mounds, Microclimates, & Maize	530000	Federal Programs	78,094.50	44,439.64	57,934.58
143383	RENU 2	530000	Federal Programs	74,367.95	41,590.38	175,933.45
143384	CME Evolution in the Corona	530000	Federal Programs	9,442.95	37,475.12	71,313.49
143385	C-SWEPA	530000	Federal Programs	115,868.34	122,178.19	321,721.69
143386	2013 In situ Aerosol Sampling	530000	Federal Programs	0.00	14,510.49	20,559.81
143387	Enhanced Sea State Bias	530000	Federal Programs	22,396.33	20,570.13	45,957.34
143388	MHD & Kinetic Effect Integrat.	530000	Federal Programs	27,897.93	62,409.87	143,165.62
143389	Langrangian Studies GEO-CAPE	530000	Federal Programs	0.00	8,153.53	10,365.22

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
143390	STEREO-PLASTIC	530000	Federal Programs	146,157.60	103,972.86	370,515.65
143391	Outer Radiation Belt Dynamics	530000	Federal Programs	7,332.96	7,391.34	21,176.91
143392	EPSCoR RID Lessard	530000	Federal Programs	88,737.79	63,318.48	123,377.28
143393	Wind and Geospace	530000	Federal Programs	33,867.45	1,412.06	46,891.92
143394	Ring Current Acceleration	530000	Federal Programs	6,101.67	36,121.01	66,725.40
143395	Ring Current Pressure	530000	Federal Programs	45,942.91	48,125.36	122,812.13
143396	Amazonian Forests Drought	530000	Federal Programs	207,165.63	168,658.88	440,595.68
143397	Beaufort Sea Riverine Fluxes	530000	Federal Programs	2,437.49	30,945.01	29,787.71
143398	Greenland Ice Sheet Black CO2	530000	Federal Programs	120,853.05	77,968.15	232,105.13
143399	DREAM 2	530000	Federal Programs	29,284.99	9,083.05	25,717.49
143400	Soft Gamma-Ray Optics	530000	Federal Programs	86,098.78	70,278.34	207,852.74
143401	High-Res Mass Spectrometer	530000	Federal Programs	64,219.85	80,499.31	176,090.03
143402	Urban Heat	530000	Federal Programs	123,493.77	61,365.66	211,765.33
143404	RADAR at Jakobshavn	530000	Federal Programs	13,088.48	6,544.84	24,722.15
143405	CO2 Cycling-Land Use-Clim Chng	530000	Federal Programs	130,443.75	70,169.63	172,067.97
143406	Discover AQ Data Analysis	530000	Federal Programs	1,220.02	127.19	50,009.75
143407	Wind Stress and Sea State	530000	Federal Programs	50,703.77	0.00	65,778.62
143408	Origin of Particles	530000	Federal Programs	12,112.52	0.00	1,262.79
143409	IBEX Phase E	530000	Federal Programs	7,257.12	0.00	22,735.50
143410	Magnetic Field in CME's	530000	Federal Programs	21,425.67	0.00	23,089.33
143411	Connecting Simulations	530000	Federal Programs	12,745.48	0.00	78,169.53
143412	Snowmelt in RRB	530000	Federal Programs	79,150.10	0.00	8,393.21
143413	NASA HGI-EMIC Waves	530000	Federal Programs	18,464.97	0.00	109.15
143414	SIPM Compton Telescope	530000	Federal Programs	131,383.53	0.00	97,688.00
143415	NASA ATom Mission	530000	Federal Programs	7,077.94	0.00	1,792.59
143416	Intermittency	530000	Federal Programs	53,027.27	0.00	26,157.47
143417	COMPTEL Polarimetry	530000	Federal Programs	30,543.04	0.00	7,396.81
143418	TOPEX Retracked Data	530000	Federal Programs	21,327.89	0.00	28,598.66
143419	NH Space Grant	530000	Federal Programs	47,871.71	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	530000	Federal Programs	1,006.67	0.00	0.00
143422	CCI & GLaSS Projects	530000	Federal Programs	6,713.38	0.00	0.00
143423	Sawtooth Oscillations	530000	Federal Programs	53,906.69	0.00	0.00
143425	NESSF Fellowship	530000	Federal Programs	12,752.50	0.00	0.00
143430	Polarimeter Beam Testing	530000	Federal Programs	25,111.57	0.00	0.00
143C00	Gro Reforecast	5300	Federal Programs	0.00	0.00	0.00
143C00	Gro Reforecast	530000	Federal Programs	0.00	0.00	0.00
143C01	Gro Reforecast	5300	Federal Programs	0.00	0.00	0.00
143C01	Gro Reforecast	530000	Federal Programs	0.00	0.00	0.00
143C02	Gro-Comptel	5300	Federal Programs	0.00	0.00	0.00
143C02	Gro-Comptel	530000	Federal Programs	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	5300	Federal Programs	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	530000	Federal Programs	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	5300	Federal Programs	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	530000	Federal Programs	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	530000	Federal Programs	0.00	0.00	0.00
143C13	STEREO - EPO	530000	Federal Programs	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	530000	Federal Programs	0.00	0.00	0.00
143C20	IMSA for SCOPE	530000	Federal Programs	0.00	0.00	0.00
145012	What is Racial Difference	530000	Federal Programs	0.00	0.00	0.00
145013	Becoming Christian	530000	Federal Programs	0.00	0.00	0.00
145014	Humanities Collections & Refer	530000	Federal Programs	0.00	17,379.73	28,879.14
145015	What is a Criminal?	530000	Federal Programs	5,668.27	0.00	3,921.11
145016	Slavery and the Making	530000	Federal Programs	21,853.44	0.00	0.00
14700Z	Use of Genome Enabled Tools	530000	Federal Programs	0.00	0.00	0.00
14701Z	Smart Machining Sensors	530000	Federal Programs	0.00	0.00	0.00
14702Z	Grounding Lines	530000	Federal Programs	0.00	0.00	0.00
14705Z	Basis of Interactions	530000	Federal Programs	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	530000	Federal Programs	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	530000	Federal Programs	10,064.07	117,843.92	227,164.98
147097	Gas-Phase Chemistry	5300	Federal Programs	0.00	0.00	0.00
147097	Gas-Phase Chemistry	530000	Federal Programs	0.00	0.00	0.00
14709Z	KNS	530000	Federal Programs	0.00	0.00	0.00
147101	Macromolecular Assembly	5300	Federal Programs	0.00	0.00	0.00
147101	Macromolecular Assembly	530000	Federal Programs	0.00	0.00	0.00
14711Z	Changing Seasonality	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14715Z	NECC	530000	Federal Programs	0.00	0.00	0.00
147161	Gth & Gnrh -	5300	Federal Programs	0.00	0.00	0.00
147161	Gth & Gnrh -	530000	Federal Programs	0.00	0.00	0.00
14716Z	Capsules in Channels	530000	Federal Programs	0.00	0.00	0.00
14717Z	FIREBIRD	530000	Federal Programs	0.00	0.00	0.00
147182	REU: Molecular Investigations	530000	Federal Programs	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	530000	Federal Programs	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	530000	Federal Programs	0.00	0.00	0.00
147235	Machine Tool Process Capability	530000	Federal Programs	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	530000	Federal Programs	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	530000	Federal Programs	0.00	0.00	0.00
147318	Watershed Watch	530000	Federal Programs	0.00	0.00	0.00
147319	Watershed Watch Off-Site	530000	Federal Programs	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	530000	Federal Programs	0.00	0.00	0.00
147339	Participant Support	530000	Federal Programs	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	530000	Federal Programs	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	530000	Federal Programs	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	530000	Federal Programs	0.00	0.00	0.00
147366	GEO-Teach	530000	Federal Programs	0.00	0.00	0.00
147367	Participant Support	530000	Federal Programs	0.00	0.00	0.00
147368	Topics String Compactification	530000	Federal Programs	0.00	0.00	0.00
147370	NICL SMO	530000	Federal Programs	0.00	0.00	0.00
147376	Development of Hyperplastic	530000	Federal Programs	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	530000	Federal Programs	0.00	0.00	0.00
147387	Structural Health Monitoring	530000	Federal Programs	0.00	0.00	0.00
147394	Energy and Environment Workshp	530000	Federal Programs	0.00	0.00	0.00
147407	Energy and Environment Workshp	530000	Federal Programs	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	530000	Federal Programs	0.00	0.00	0.00
147423	Structural Health Monitorg REU	530000	Federal Programs	0.00	0.00	0.00
147429	Structural Health Monitorg RET	530000	Federal Programs	0.00	0.00	0.00
147431	High-Frame-Rate PIV	530000	Federal Programs	0.00	0.00	0.00
147432	Search Algorithms as Agents	530000	Federal Programs	0.00	0.00	0.00
147441	ULF Svalbard	530000	Federal Programs	0.00	0.00	0.00
147443	Characterization of RPA70	530000	Federal Programs	0.00	0.00	0.00
147444	Information Assurance Workforc	530000	Federal Programs	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	530000	Federal Programs	0.00	0.00	0.00
147448	CLOD	530000	Federal Programs	0.00	0.00	0.00
147449	Drilling Support Office	530000	Federal Programs	78,982.49	18,448.94	54,575.01
147456	Insight From Lamprey Genome	530000	Federal Programs	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	530000	Federal Programs	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	530000	Federal Programs	0.00	25,460.58	59,988.38
147469	REU: Insight from Lamprey	530000	Federal Programs	0.00	0.00	0.00
147470	REU:Characterization of RPA70	530000	Federal Programs	0.00	0.00	0.00
147473	Reactive Intermediates	530000	Federal Programs	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	530000	Federal Programs	0.00	0.00	0.00
147476	CLOD - REU	530000	Federal Programs	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	530000	Federal Programs	0.00	0.00	0.00
147486	MyDome	530000	Federal Programs	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	530000	Federal Programs	0.00	4,645.81	4,645.81
147490	Distinct Electron Regions	530000	Federal Programs	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	530000	Federal Programs	0.00	0.00	0.00
147492	Smart Rocks	530000	Federal Programs	0.00	0.00	0.00
147493	ADVANCE	530000	Federal Programs	0.00	0.00	0.00
147494	Smart Sediment Grains	530000	Federal Programs	0.00	0.00	0.00
147495	Nitrogen Gas Flux	530000	Federal Programs	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	530000	Federal Programs	0.00	3,305.97	14,594.16
147499	GEM: Plasma Sheet Instability	530000	Federal Programs	0.00	4,182.10	4,182.10
147501	Summit Nitrate	530000	Federal Programs	0.00	0.00	0.00
147503	Reduced Dynamical Systems	530000	Federal Programs	0.00	0.00	0.00
147504	KVD Fluid Archive Project	530000	Federal Programs	0.00	1,537.01	1,537.01
147506	Multiscale Ocean Mixed Layer	530000	Federal Programs	0.00	37,718.06	37,718.06
147507	Plasma Dynamo and Couette Flow	530000	Federal Programs	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	530000	Federal Programs	0.00	0.00	0.00
147515	REU - Minimization of Force	530000	Federal Programs	0.00	0.00	0.00
147516	REU - GOALI MPW	530000	Federal Programs	0.00	0.00	0.00

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A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147517	Coronal Plasmas	530000	Federal Programs	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	530000	Federal Programs	0.00	0.00	0.00
147519	Eploring Organizational Court	530000	Federal Programs	0.00	0.00	0.00
147521	Fitness and Competitiveness	530000	Federal Programs	0.00	18,806.92	39,986.35
147523	ADVANCE	530000	Federal Programs	0.00	0.00	0.00
147524	ADVANCE	530000	Federal Programs	0.00	0.00	0.00
147525	ADVANCE	530000	Federal Programs	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	530000	Federal Programs	0.00	0.00	0.00
147527	Analysis of Seismic Processes	530000	Federal Programs	0.00	0.00	0.00
147528	Protistan Predation	530000	Federal Programs	0.00	0.00	0.00
147529	WSD-UNH-SCO	530000	Federal Programs	24,206.13	28,228.36	79,861.38
147530	WSD-UNH-SCO	530000	Federal Programs	0.00	0.00	34,421.27
147531	Wear Resistant Nitride	530000	Federal Programs	0.00	575.25	20,465.79
147532	Network Investigations	530000	Federal Programs	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	530000	Federal Programs	0.00	20,461.77	27,949.21
147534	Crossing Borders	530000	Federal Programs	0.00	3,201.65	4,148.02
147535	RAPID: Gulf of Mexico	530000	Federal Programs	0.00	0.00	0.00
147536	Paleoclimate Change	530000	Federal Programs	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	530000	Federal Programs	0.00	9,396.47	26,989.38
147538	Legal Moral Reasoning Behavior	530000	Federal Programs	2,982.08	18,499.52	22,530.16
147539	Clines in Chile: Why?	530000	Federal Programs	10,174.92	161.23	12,072.56
147541	Fluvial Feedbacks	530000	Federal Programs	53.57	18,704.01	19,259.93
147543	Snow Albedo	530000	Federal Programs	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	530000	Federal Programs	0.00	3,273.41	3,283.17
147545	Interactive Causal Networks	530000	Federal Programs	0.00	12,755.64	12,755.64
147547	Noyce Scholarship Program	530000	Federal Programs	126,305.19	216,672.92	227,865.00
147548	Cool Robot Greenland	530000	Federal Programs	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	530000	Federal Programs	29,782.31	32,016.39	80,698.49
147550	BBCP Drilling	530000	Federal Programs	0.00	17,964.73	34,941.70
147551	Attentional Control Mechanisms	530000	Federal Programs	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	530000	Federal Programs	0.00	16,189.40	16,189.40
147553	COSEE - OS	530000	Federal Programs	0.00	0.00	0.00
147554	Geochemistry and Geochronology	530000	Federal Programs	0.00	30,688.74	31,892.34
147555	Halogen Activation	530000	Federal Programs	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	530000	Federal Programs	0.00	65.62	65.62
147561	Studies of 3D Dynamics	530000	Federal Programs	34,800.17	37,611.89	93,324.23
147562	REU - Protistan Predation	530000	Federal Programs	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	530000	Federal Programs	0.00	0.00	0.00
147567	REU: GOALI	530000	Federal Programs	0.00	0.00	(1,541.58)
147568	Woven Composites	530000	Federal Programs	0.00	73,769.57	87,282.76
147569	REU: Climate Change	530000	Federal Programs	0.00	0.00	0.00
147570	Solar Physics with PAMELA	530000	Federal Programs	10,918.09	39,703.65	58,860.66
147571	Smart Rocks	530000	Federal Programs	0.00	0.00	0.00
147573	RET - GOALI	530000	Federal Programs	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	530000	Federal Programs	0.00	0.00	0.00
147576	Search Algorithms as Agents	530000	Federal Programs	0.00	0.00	0.00
147578	Fluids for Life Scientists	530000	Federal Programs	0.00	6,480.26	7,374.71
147579	Phenological Responses	530000	Federal Programs	22,480.70	24,808.99	42,935.06
147581	NA Ecosystem Carbon Dynamics	530000	Federal Programs	18,779.99	5,165.94	69,902.59
147582	IPA NSF	530000	Federal Programs	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	530000	Federal Programs	5,921.86	12,931.25	13,064.00
147585	RET Site: RISE through Inquiry	530000	Federal Programs	55,552.01	43,960.71	60,257.95
147586	Kalnejais:Fish & Ocean Acid	530000	Federal Programs	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	530000	Federal Programs	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	530000	Federal Programs	0.00	0.00	0.00
147589	Coal-Biomass Blends	530000	Federal Programs	0.00	0.00	0.00
147590	Land Cover Change in Uganda	530000	Federal Programs	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	530000	Federal Programs	113,243.51	167,606.94	325,340.40
147592	Mycorrhizal Fungi-Soil Carbon	530000	Federal Programs	27,307.12	41,955.82	87,050.43
147593	Coming Out Bilingual	530000	Federal Programs	472.50	4,477.43	7,021.66
147594	Common Thermodynamics	530000	Federal Programs	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	530000	Federal Programs	0.00	0.00	0.00
147596	Mexico Ecohydrology	530000	Federal Programs	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	530000	Federal Programs	0.00	0.00	0.00
147598	Datacenter Networking	530000	Federal Programs	44,779.59	38,235.60	90,633.69

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147599	REU: Northern Ecosystems	530000	Federal Programs	4,017.96	81,171.04	94,202.11
147600	Participant Stipends	530000	Federal Programs	31,484.52	14,000.00	40,541.38
147601	Sun to Ice	530000	Federal Programs	418,319.06	395,935.59	1,026,730.20
147602	Summit SCO	530000	Federal Programs	58,842.98	21,914.59	95,257.22
147603	CNH-Analyzing Agents & Aqua	530000	Federal Programs	270,977.82	147,199.88	336,367.38
147604	SCALER	530000	Federal Programs	8,818.70	19,914.66	51,475.87
147605	SCALER	530000	Federal Programs	60,223.31	39,915.38	133,730.43
147606	Collaborative Research	530000	Federal Programs	17,404.07	1,025.87	591.48
147607	EPSCorR	530000	Federal Programs	196,881.24	197,888.68	555,699.23
147608	Management-OEDW	530000	Federal Programs	13,018.01	14,901.72	47,932.24
147609	Participant Support	530000	Federal Programs	53,017.50	95,905.57	108,590.33
147610	Subawards	530000	Federal Programs	491,142.39	339,132.94	803,829.22
147611	Frey-Terrestrial	530000	Federal Programs	49,389.22	97,697.78	244,204.39
147612	Rubin-Cyber	530000	Federal Programs	144,886.22	58,043.90	221,972.48
147613	Lammers & Wollheim-Aquatic	530000	Federal Programs	142,395.82	190,530.61	441,383.83
147614	Ollinger-Terrestrial	530000	Federal Programs	197,726.82	92,174.58	378,179.30
147615	McDowell-Aquatic	530000	Federal Programs	149,445.77	101,719.27	282,503.83
147616	Dibb-Terrestrial	530000	Federal Programs	102,759.42	115,000.84	309,549.39
147617	Wake-Climate Collab	530000	Federal Programs	31,693.74	4,586.42	22,015.60
147618	Valcourt-Cyber	530000	Federal Programs	3,460.22	3,420.35	8,718.56
147619	Leitzel-OEDW	530000	Federal Programs	75,178.19	78,138.96	184,430.79
147620	NH EPSCOR-Curt Grimm	530000	Federal Programs	35,859.19	31,582.72	124,820.01
147622	New Paradigm for DOM	530000	Federal Programs	0.00	14,005.37	29,033.15
147623	REU Supplement	530000	Federal Programs	0.00	2,167.31	2,167.31
147624	ADVANCE-Asbjornsen	530000	Federal Programs	0.00	0.00	0.00
147625	CAREER	530000	Federal Programs	37,455.70	30,670.70	50,407.84
147626	Time-Aware Planning	530000	Federal Programs	55,738.41	72,286.33	129,031.51
147628	Microbial Control Litter	530000	Federal Programs	0.00	13,807.29	13,819.09
147629	CAREER: MHK Turbulence	530000	Federal Programs	27,673.08	44,036.37	53,576.55
147630	REU Supplement	530000	Federal Programs	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	530000	Federal Programs	0.00	20,288.16	21,196.82
147632	Relating to Insecure Partners	530000	Federal Programs	0.00	0.00	0.00
147633	Integration and Aspirations	530000	Federal Programs	1,299.67	11,848.37	16,806.77
147634	CME-CME Interaction	530000	Federal Programs	32,333.48	14,998.54	29,787.03
147635	NSF SHINE	530000	Federal Programs	11,480.90	20,942.03	31,087.45
147636	Nuclear Prop. & Interactions	530000	Federal Programs	0.00	0.00	0.00
147637	Learning Math Through Teaching	530000	Federal Programs	0.00	3,540.32	5,752.82
147638	Dissertation Research	530000	Federal Programs	0.00	0.00	0.00
147639	Ollinger Flights	530000	Federal Programs	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	530000	Federal Programs	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	530000	Federal Programs	0.00	15,147.75	15,147.75
147642	Coming Out Bilingual	530000	Federal Programs	0.00	7,188.41	14,699.33
147643	String Compactifications	530000	Federal Programs	14,588.94	26,694.59	45,239.56
147644	Alaskan Precip-Past Millennium	530000	Federal Programs	34,621.84	17,755.14	26,983.24
147645	Climate Chane and Roads	530000	Federal Programs	0.00	0.00	0.00
147646	CNH Herbarium Digitization	530000	Federal Programs	2,907.28	12,362.06	33,719.20
147647	ULF	530000	Federal Programs	0.00	(3,169.70)	(3,169.70)
147648	Next Generation Sequencing	530000	Federal Programs	177.00	17,568.33	80,260.11
147649	Transport of Volcanic Ash	530000	Federal Programs	0.00	0.00	0.00
147650	Soil and Population, Uganda	530000	Federal Programs	0.00	15,036.29	15,036.29
147651	MRI: HiSeq 2000	530000	Federal Programs	0.00	0.00	21,733.00
147652	NSF GFRP - Laura Diemer	530000	Federal Programs	0.00	(46,674.53)	(46,659.05)
147653	IPA Year 2	530000	Federal Programs	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	530000	Federal Programs	34,196.78	55,663.27	119,873.42
147655	RCN SEES: Infrastructure	530000	Federal Programs	94,928.42	36,582.65	116,453.78
147656	BRIGE: Structural Control DSF	530000	Federal Programs	8,241.37	47,942.10	93,942.99
147657	Catalyst for Ethanol Oxidation	530000	Federal Programs	76,637.20	73,241.18	185,801.63
147658	Flutter Analysis & Control	530000	Federal Programs	26,624.89	39,606.37	64,961.51
147659	Fuel Cell Nanocatalysts	530000	Federal Programs	87,248.45	42,154.43	115,508.53
147660	Milankovitch Monsoon Forcing	530000	Federal Programs	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	530000	Federal Programs	0.00	0.00	0.00
147662	Community Workshop	530000	Federal Programs	0.00	21,111.18	21,111.18
147663	Eurasion Permafrost-Hydrology	530000	Federal Programs	34,412.25	68,186.32	180,435.95
147664	Long Term Anthropogenic	530000	Federal Programs	0.00	17,973.73	17,973.73
147665	FACE Organic Nitrogen Use	530000	Federal Programs	22,704.54	42,238.58	93,268.75

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147666	Greenland Chemical Species	530000	Federal Programs	(108.49)	13,562.13	24,996.19
147667	South Pole	530000	Federal Programs	19,335.50	30,488.20	62,297.22
147668	Computer Cluster for Heliophys	530000	Federal Programs	23,479.79	6,361.68	17,635.09
147669	Sustainability Knowledge	530000	Federal Programs	69,777.99	88,684.40	235,016.27
147670	REU Site: Volcanism in Arizona	530000	Federal Programs	9,246.00	0.00	0.00
147671	Dayside FAC Source Regions	530000	Federal Programs	8,271.98	25,574.71	39,853.32
147672	UNH ADVANCE IT	530000	Federal Programs	226,040.49	406,863.54	802,332.54
147673	CME	530000	Federal Programs	0.00	13,316.88	13,316.88
147675	DNA Damage Response	530000	Federal Programs	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	530000	Federal Programs	0.00	0.00	0.00
147677	Volcanism in West Antarctica	530000	Federal Programs	0.00	0.00	0.00
147678	Volcanism in the NW USA	530000	Federal Programs	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	530000	Federal Programs	18,013.80	41,511.00	178,999.72
147680	REU Collaborative Research	530000	Federal Programs	0.00	0.00	0.00
147681	Northern Peatland Methane	530000	Federal Programs	142,770.88	229,140.56	536,288.83
147682	Delta-47 Foram Calibration	530000	Federal Programs	12,654.39	51,244.60	102,900.16
147683	IPA Year 3	530000	Federal Programs	0.00	12,868.48	12,868.48
147684	Damage Analysis on Sarah Long	530000	Federal Programs	0.00	0.00	0.00
147685	Microbes and Soil Carbon	530000	Federal Programs	0.00	0.00	0.00
147686	Fellow Amanda Daly	530000	Federal Programs	0.00	(3,461.55)	(3,461.55)
147687	Fellow Nancy Fernandes	530000	Federal Programs	0.00	(5,112.09)	(4,368.09)
147688	GOALI: CBT	530000	Federal Programs	80,713.98	50,415.81	139,545.94
147689	Sea Ice Prediction	530000	Federal Programs	3,879.25	2,229.14	39,237.61
147690	ABR: Novel Glycoprotein	530000	Federal Programs	57,061.16	65,790.46	110,007.41
147691	Macroalgal Digitzation TCN	530000	Federal Programs	133,520.24	185,991.91	459,342.19
147692	NSF GFRP-Danielle Grogan	530000	Federal Programs	0.00	4,265.98	4,265.98
147693	Cottontail Geospatial	530000	Federal Programs	0.00	10,641.77	24,925.82
147694	MS Analysis of PDE6	530000	Federal Programs	55,481.49	86,045.13	180,776.83
147695	NSF GFRP-Lauren Koenig	530000	Federal Programs	0.00	2,217.56	2,217.56
147696	NSF GFRP-Patrick MaCarthur	530000	Federal Programs	0.00	603.73	603.73
147697	Plasma Sheet Precondition	530000	Federal Programs	48,442.51	51,197.31	174,390.25
147698	ULF Svalbard	530000	Federal Programs	59,160.30	12,404.62	43,066.74
147699	Collaborative Research: TC3	530000	Federal Programs	11,873.20	17,221.74	57,843.06
147700	Seismic Site Response Analysis	530000	Federal Programs	31,978.30	42,622.98	74,115.63
147701	Doctoral Dissertation Cohn	530000	Federal Programs	0.00	228.79	228.79
147702	Collaborative Res. Off Campus	530000	Federal Programs	2,055.05	60,692.36	94,847.66
147703	FIREBIRD II	530000	Federal Programs	0.00	8,856.36	12,918.86
147705	147705-EPSCoR Trk II Part Sppt	530000	Federal Programs	18,328.63	8,277.69	12,928.10
147706	147706-EPSCoR Trk II-Subawards	530000	Federal Programs	98,049.91	20,997.69	60,792.06
147707	EPSCoR Track II-Daley	530000	Federal Programs	9,701.53	67,049.19	128,624.36
147708	EPSCoR Track II-Jones	530000	Federal Programs	61,988.19	66,050.05	120,862.31
147709	EPSCoR Track II-Cooper	530000	Federal Programs	15,670.99	83,592.00	189,057.74
147710	EPSCoR Track II-Wollheim	530000	Federal Programs	35,013.72	23,514.30	62,436.11
147711	EPSCoR Track II-Safford	530000	Federal Programs	63,735.94	2,725.98	27,752.91
147712	EPSCoR Track II-Grimm	530000	Federal Programs	7,866.63	8,279.92	23,050.29
147713	EPSCoR Track II-Rubin	530000	Federal Programs	42,779.19	24,351.27	82,434.28
147714	EPSCoR Track II-Clyde	530000	Federal Programs	33,770.38	959.31	78,942.56
147715	EPSCoR Track II-Hale	530000	Federal Programs	5,287.48	6,062.38	12,223.80
147716	147716-EPSCoR Trk II-Mgmt	530000	Federal Programs	21,811.40	22,111.21	82,661.59
147717	3D RMHD Turbulence	530000	Federal Programs	31,908.74	62,741.94	102,633.04
147718	MRI-SEM Acquisition	530000	Federal Programs	0.00	205,067.46	205,067.46
147719	Cultural Models of Nature	530000	Federal Programs	0.00	9,032.94	9,032.94
147720	CC-NIE Network Infrastructure	530000	Federal Programs	39,327.93	17,469.00	387,569.08
147721	External Engagement	530000	Federal Programs	41,945.33	13,544.04	66,389.00
147722	Multicollector ICP-MS	530000	Federal Programs	2,238.86	422,452.87	431,625.73
147723	Exper Evolution in Symbiosis	530000	Federal Programs	113,980.87	116,602.64	286,154.03
147724	NSF-DOE: Engine Heat Transfer	530000	Federal Programs	53,669.98	35,164.24	95,002.91
147725	Plum Island Erosion Study	530000	Federal Programs	7,284.17	14,096.00	45,051.81
147726	Boundary Layer Workshop	530000	Federal Programs	0.00	0.00	0.00
147727	RCN: EukHiTs	530000	Federal Programs	10,228.81	35,223.85	71,467.19
147728	ArcSEES: Water, Energy & Food	530000	Federal Programs	14,037.32	23,886.10	41,284.61
147729	Collaborative Res:Geospace	530000	Federal Programs	6,810.33	39,928.85	56,463.43
147730	Ecosystem Computing Challenge	530000	Federal Programs	86,320.10	42,986.97	94,409.61
147731	NSF IPA Ecosystems	530000	Federal Programs	0.00	59,915.26	59,915.26
147732	NH EPSCoR-Huber	530000	Federal Programs	59,860.04	68,349.42	173,057.99

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147733	NH EPSCoR-NHIRC	530000	Federal Programs	0.00	5,389.80	8,844.80
147734	EPSCoR Track 3-Particpant Sup.	530000	Federal Programs	9,151.83	3,518.81	4,761.61
147735	Nitrogen Retention	530000	Federal Programs	14,310.64	15,292.86	39,526.81
147736	Hydrologic Service Payments	530000	Federal Programs	131,373.23	117,256.81	281,349.41
147737	Luquillo CZO	530000	Federal Programs	411,701.54	309,310.51	848,448.68
147738	STEM Inquiry Course Video	530000	Federal Programs	8,630.36	32,578.38	95,709.95
147739	Occupancy Detection	530000	Federal Programs	36,158.60	39,230.97	67,317.66
147740	Crossing Borders REU	530000	Federal Programs	0.00	480.00	2,477.76
147741	Development of a Broadband	530000	Federal Programs	120,309.64	6,031.48	126,952.32
147742	SHINE Workshop Coordination	530000	Federal Programs	58,566.79	12,080.63	69,747.06
147743	CAREER: RTF Eartquakes	530000	Federal Programs	38,853.07	48,681.93	94,386.68
147745	Evolution of East African Rift	530000	Federal Programs	19,109.58	1,552.07	6,155.93
147746	REU Site Supplement	530000	Federal Programs	29,320.85	18,246.99	28,292.77
147748	Mapping and Quantifying	530000	Federal Programs	39,977.18	61,425.16	68,122.78
147749	Supplement Novel Glycoprotein	530000	Federal Programs	4,153.22	0.00	8,097.28
147750	Magnetic Helicity	530000	Federal Programs	37,469.85	72,729.04	114,002.35
147751	Cenozoic Sierra Nevada	530000	Federal Programs	0.00	19,461.68	39,749.54
147752	Mt. Washington Monitor	530000	Federal Programs	0.00	6,537.17	13,446.03
147753	SHINE: Cyclotron Heating in SW	530000	Federal Programs	39,813.97	19,456.02	67,874.32
147754	IRES: HCI in Ubicomp	530000	Federal Programs	32,491.03	20,591.28	76,208.01
147755	A Bio-Inspired Strategy	530000	Federal Programs	41,356.93	14,117.93	44,638.18
147756	CAREER: Binuclear Chemistry	530000	Federal Programs	50,479.12	40,294.82	94,202.23
147757	National Conference	530000	Federal Programs	130,520.30	7,151.46	38,313.40
147758	Model of Boundary Layer	530000	Federal Programs	51,706.58	24,015.75	65,040.43
147759	Reactive Intermediates	530000	Federal Programs	40,616.56	66,422.60	121,639.60
147760	The Living Bridge	530000	Federal Programs	95,066.68	4,528.03	64,773.85
147761	Microbiome of Corals	530000	Federal Programs	117,225.67	40,844.96	201,022.95
147762	Caring for Adult Family Member	530000	Federal Programs	13,730.69	9,567.05	26,566.55
147763	WINTER Coarse Aerosol	530000	Federal Programs	1,746.24	17,804.58	116,244.87
147764	ULF Pole 14	530000	Federal Programs	58,003.20	41,358.62	87,084.44
147765	Shoals Marine Laboratory	530000	Federal Programs	59,147.51	199.00	34,756.33
147766	NSF Fellowship	530000	Federal Programs	20,229.02	24,600.16	47,207.55
147767	Amanda Daly NSF Fellow	530000	Federal Programs	3,805.00	20,546.28	37,948.16
147768	Danielle Grogan NSF Fellow	530000	Federal Programs	19,402.94	11,649.39	34,976.96
147769	Patrick MacArthur	530000	Federal Programs	6,061.54	15,046.39	40,172.40
147770	Nicole Jaskiewicz NSF Fellow	530000	Federal Programs	18,974.48	14,107.01	37,214.10
147771	Andrea Jilling NSF Fellow	530000	Federal Programs	21,224.48	14,107.01	39,537.10
147772	Petermann Gletscher, Greenland	530000	Federal Programs	25,606.22	206.44	3,435.05
147774	NSF Program Officer	530000	Federal Programs	17,808.24	60,666.14	198,774.76
147775	Stable Isotope Instrumentation	530000	Federal Programs	12,418.00	0.00	286,870.50
147776	Assembly of Strawberry Genomes	530000	Federal Programs	54,529.57	0.00	24,784.44
147777	Multiagent Planning & Learning	530000	Federal Programs	15,165.68	0.00	10,204.62
147778	TEAM Scholars	530000	Federal Programs	48,000.00	0.00	12,262.02
147779	GOALI: HIP-SWaD	530000	Federal Programs	57,354.02	0.00	14,138.67
147780	ADELE	530000	Federal Programs	1,776.58	0.00	23,783.99
147781	ICNet Reu	530000	Federal Programs	12,727.25	0.00	2,272.75
147782	Planktonic Species Persistence	530000	Federal Programs	0.00	0.00	6,523.53
147783	Supporting the Multibeam Sonar	530000	Federal Programs	69,905.35	0.00	5,939.09
147784	REU GOALI HIP-SWAD	530000	Federal Programs	5,000.00	0.00	0.00
147785	REU Time Aware Planning	530000	Federal Programs	4,326.49	0.00	0.00
147786	River Salinization in NH	530000	Federal Programs	61,282.55	0.00	14,548.32
147787	LTREB Soil Warming	530000	Federal Programs	556.83	0.00	0.00
147790	Comparative Genomics of Bees	530000	Federal Programs	51,618.98	0.00	482.92
147793	Basin Scale Forcing	530000	Federal Programs	5,244.67	0.00	11,629.05
147794	Intermittency	530000	Federal Programs	22.12	0.00	0.00
147795	Metal-Metal Composites	530000	Federal Programs	26,099.73	0.00	0.00
147796	Montane Mammal Range Dynamics	530000	Federal Programs	14,793.10	0.00	0.00
147797	Ion and Electron Beams	530000	Federal Programs	52,400.98	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	530000	Federal Programs	7,785.44	0.00	0.00
147802	NSF GFRP-Lauren Koenig	530000	Federal Programs	11,547.55	0.00	0.00
147803	NSF GFRP Rory Carroll	530000	Federal Programs	16,163.80	0.00	0.00
147804	Rock Dove Genomics	530000	Federal Programs	32,484.51	0.00	0.00
147807	REU Living Bridge	530000	Federal Programs	5,574.00	0.00	0.00
147809	CME Initiation	530000	Federal Programs	889.18	0.00	0.00
147810	Complex Ejecta & Geo-Effective	530000	Federal Programs	1,721.62	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147811	Alexandra Padilla NSF Fellow	530000	Federal Programs	17,780.05	0.00	0.00
147812	Mark Anthony NSF GFRP	530000	Federal Programs	12,297.55	0.00	0.00
147813	GOALI: Impact Welding	530000	Federal Programs	5,264.38	0.00	0.00
147814	Chromophoric Organic Matter	530000	Federal Programs	11,244.17	0.00	0.00
147815	Interfacial Sites Metal-TiO2	530000	Federal Programs	32,342.44	0.00	0.00
147817	Daniel Savage-NSF GFRP	530000	Federal Programs	12,030.05	0.00	0.00
147818	Music-Art-Science at LTER Site	530000	Federal Programs	7,589.46	0.00	0.00
147819	Regional GLOBE Science Fairs	530000	Federal Programs	1,230.32	0.00	0.00
147820	NEST Safe Beaches & Shellfish	530000	Federal Programs	20,625.77	0.00	0.00
147821	RII Track-2 FEC	530000	Federal Programs	8,829.46	0.00	0.00
147822	NSF Program Officer Year 2	530000	Federal Programs	51,777.64	0.00	0.00
147825	Gardner Research	530000	Federal Programs	2,057.62	0.00	0.00
147828	Mo Research	530000	Federal Programs	2,173.11	0.00	0.00
147HST	Natl Science Foundation Loc	5300	Federal Programs	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B001	Hdsl2	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B001	Hdsl2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B002	Docsis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B002	Docsis	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B013	Miscellaneous Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B014	Mpls	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B014	Mpls	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B025	Infini Band	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B028	Justice Works	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B028	Justice Works	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B030	Shdsl	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B030	Shdsl	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	531000	US Corporate Grants & Contracts	0.00	0.00	54.92
14B188	Nir Analysis	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B188	Nir Analysis	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B191	Fast Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B191	Fast Ethernet	531000	US Corporate Grants & Contracts	200,148.00	207,750.00	252,750.00
14B192	InterOperability Lab	530000	Federal Programs	0.00	0.00	0.00
14B192	InterOperability Lab	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B192	InterOperability Lab	531000	US Corporate Grants & Contracts	1,238,565.12	1,136,970.00	1,660,537.21
14B193	Ethernet Training	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B194	Full Duplex	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B194	Full Duplex	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B195	Cad Consulting	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B196	Token Ring	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B196	Token Ring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B197	Internet Protocol	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B197	Internet Protocol	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B198	FDDI	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B198	FDDI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B199	Network Management	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B199	Network Management	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B200	10-Base-t	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B200	10-Base-t	531000	US Corporate Grants & Contracts	0.00	3,750.00	11,250.00
14B201	Atm	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B201	Atm	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B202	Dec Scsi	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B203	Fibre Channel	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B203	Fibre Channel	531000	US Corporate Grants & Contracts	78,125.00	57,250.00	73,750.00
14B204	World Wide Web Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B205	Lab Facility	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B206	Wireless Networks	530000	Federal Programs	0.00	0.00	0.00
14B206	Wireless Networks	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B206	Wireless Networks	531000	US Corporate Grants & Contracts	110,561.00	149,499.00	174,438.00
14B207	Interop Project	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B208	Digital Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B209	Linux Development	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B209	Linux Development	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B210	Iol Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B211	Training Projects	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B211	Training Projects	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B212	Infrared	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B213	Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B213	Gigabit Ethernet	531000	US Corporate Grants & Contracts	428,500.00	340,314.00	447,127.00
14B214	Adsl	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B214	Adsl	531000	US Corporate Grants & Contracts	504,150.00	316,651.00	435,151.00
14B215	Bridge Functions	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B215	Bridge Functions	531000	US Corporate Grants & Contracts	150,375.00	138,000.00	215,250.00
14B216	1394 - (firewire)	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B250	UNH Impact Center	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B250	UNH Impact Center	531400	Misc Private Grant Sources	0.00	0.00	0.00
14B265	Voice Over Broadband	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B265	Voice Over Broadband	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B266	I-Scsi	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B266	I-Scsi	531000	US Corporate Grants & Contracts	94,498.00	77,187.00	95,001.00
14B267	10 Gigabit Ethernet	5310	Corporate Grant & Contracts	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531000	US Corporate Grants & Contracts	246,813.00	231,875.00	308,500.00
14B282	Miscellaneous Acct	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14B343	Voice over DSL	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B345	Resliient Packet Ring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B347	IPv6	531000	US Corporate Grants & Contracts	727,736.00	839,109.00	1,213,690.00
14B348	Power over DTE	531000	US Corporate Grants & Contracts	76,313.00	52,499.00	92,812.00
14B358	Ethernet First Mile	531000	US Corporate Grants & Contracts	0.00	0.00	3,608.00
14B359	GMPLS	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B360	Optical Signaling	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B363	Vegetation Stress	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B367	UNH Survey Center	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B369	Serial Attached SCSI	531000	US Corporate Grants & Contracts	48,812.00	53,812.00	68,250.00
14B377	USB-Universal Serial Bus	531000	US Corporate Grants & Contracts	0.00	66,187.00	75,187.00
14B382	Implementation of CUBE (IVS)	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531000	US Corporate Grants & Contracts	11,579.00	7,500.00	18,750.00
14B392	SA Forum - Service Availability	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B393	SATA - Serial ATA	531000	US Corporate Grants & Contracts	54,812.00	63,376.00	82,971.00
14B402	Fecal Contamination Samples	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B402	Fecal Contamination Samples	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(382.37)
14B403	Miscellaneous Account	531000	US Corporate Grants & Contracts	0.00	0.00	(335.68)
14B411	UV Disinfection of Water Validation	531000	US Corporate Grants & Contracts	26,046.90	35,214.37	40,688.09
14B420	I-WARP	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B455	Nanostructured Carbon	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B465	SAForum Compliance Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B490	Polymer Research Consortium	531000	US Corporate Grants & Contracts	22,702.22	36,109.80	78,024.21
14B503	NH Dept of Safety CAD-LRMS System	531000	US Corporate Grants & Contracts	0.00	54,560.00	54,560.00
14B535	EHIS Management	531000	US Corporate Grants & Contracts	0.73	579.05	750.39
14B536	EHIS Design and Build	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B539	EHIS I and T	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B549	Phase I Optimization	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B561	Mission Assurance	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	531000	US Corporate Grants & Contracts	0.00	0.00	6,051.90
14B578	SAform Compliance Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B604	MIPI	531000	US Corporate Grants & Contracts	108,454.00	122,625.00	181,125.00
14B606	Greenland Monitoring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B615	Back Plane Ethernet	531000	US Corporate Grants & Contracts	122,250.00	116,137.00	146,512.00
14B618	NH IRC:IVS Multi-Beam	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B619	Open Fabrics	531000	US Corporate Grants & Contracts	52,500.00	10,200.00	119,700.00
14B628	Systems Eng Analysis - Task 2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B629	Phase I Optimization	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B630	Z-Wave	531000	US Corporate Grants & Contracts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B633	TCG	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B654	TR-069	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B655	Reproductive Technology	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B656	DCB	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B659	Lysine Bioavailability	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B668	Nearshore Bethymetric	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B669	Investigate Copper Netting	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	531000	US Corporate Grants & Contracts	81,562.00	58,688.00	161,814.00
14B677	Evaluation of Grub Insecticide	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B686	GPON	531000	US Corporate Grants & Contracts	0.00	1,125.00	1,125.00
14B695	DFIRM	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B698	SSI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B707	1588 - Precision Clock	531000	US Corporate Grants & Contracts	40,725.00	39,375.00	54,000.00
14B709	40-100 Gigabit Ethernet	531000	US Corporate Grants & Contracts	122,812.00	99,564.00	158,064.00
14B710	Tree Pod Product Testing	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	531000	US Corporate Grants & Contracts	0.00	532.34	532.34
14B712	Fecal Contamination Samples	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B731	Polymer Workshop	531000	US Corporate Grants & Contracts	1,523.52	4,043.32	10,333.11
14B734	Elimination of Microcracks	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	531000	US Corporate Grants & Contracts	13.60	27,275.74	148,134.00
14B742	G.hn	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B745	Pall Coporation X (10)	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B747	Dynamic Coatings	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B751	Production of Itaconic Acid	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B753	NISMART-2	531000	US Corporate Grants & Contracts	40,456.60	3,300.87	81,003.11
14B755	Small Satellite Project	531000	US Corporate Grants & Contracts	1,235.85	0.00	193.02
14B756	RRSW	531000	US Corporate Grants & Contracts	7,501.33	18,225.16	68,691.75
14B757	Space Weather	531000	US Corporate Grants & Contracts	0.00	2,239.04	2,531.09
14B760	NHLBI Oxygen2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	531000	US Corporate Grants & Contracts	(55.79)	458.05	1,413.63
14B763	TCP Bypass Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B765	NVMe	531000	US Corporate Grants & Contracts	266,688.00	179,627.00	248,502.00
14B767	MAC SBIR III NSPECT	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B768	Lysine Bioavailabilitity	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	531000	US Corporate Grants & Contracts	0.00	0.00	(112.44)
14B772	Operation of Vibrac Test Equip	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B776	Lightweight Composites	531000	US Corporate Grants & Contracts	0.00	(944.00)	2,636.71
14B777	Xilinx Test Project	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B778	Jlab Grad Student Support	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B780	NHLBI Cooper2B	531000	US Corporate Grants & Contracts	0.00	(1,321.61)	(1,321.61)
14B781	Pilot Study for Hudson River	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B782	MIPI Board	531000	US Corporate Grants & Contracts	0.00	25,046.00	56,278.00
14B784	Wave-Particle Int in SW	531000	US Corporate Grants & Contracts	0.00	18,727.14	18,727.14
14B785	Miscellaneous Business	531000	US Corporate Grants & Contracts	0.00	0.00	3,200.00
14B787	Baker Company Cell Culture	531000	US Corporate Grants & Contracts	0.00	0.00	2,024.63
14B788	Barrier Hydrodynamic Testing	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B794	Home Networking Consortium	531000	US Corporate Grants & Contracts	172,966.00	169,856.00	266,591.50
14B796	Effect of Extrusion Temperatur	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B797	Turning on the Light	531000	US Corporate Grants & Contracts	0.00	475.93	475.93
14B798	ME DOT-Properties of Cement	531000	US Corporate Grants & Contracts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B800	Geothermal System Feasibility	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B803	Total Water Monitoring	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B804	Misc Projects-XI	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B805	SWPP	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B806	Ovulation in the Rat	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B808	Mission Assurance FM2	531000	US Corporate Grants & Contracts	0.00	704.15	1,104.97
14B809	Mission Assurance FM3	531000	US Corporate Grants & Contracts	0.00	243.12	623.40
14B810	Mission Assurance FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B811	Program Management FM2	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B812	Program Management FM3	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B813	Program Management FM4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B814	Fab & Assembly FM2	531000	US Corporate Grants & Contracts	0.00	469.47	974.53
14B815	Fab & Assembly FM3	531000	US Corporate Grants & Contracts	0.00	765.53	1,556.57
14B816	Fab & Assembly FM4	531000	US Corporate Grants & Contracts	0.00	1,035.38	1,917.65
14B817	Integration & Test FM2	531000	US Corporate Grants & Contracts	0.00	11,032.93	12,762.64
14B818	Integration & Test FM3	531000	US Corporate Grants & Contracts	2.71	37.11	60.02
14B819	Integration & Test FM4	531000	US Corporate Grants & Contracts	0.00	10,199.28	11,114.30
14B820	Electrosurgical Surface	531000	US Corporate Grants & Contracts	0.00	4,358.83	5,464.43
14B821	Laufer Radome Wake	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B823	Lewin Group	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B825	Validation of Response App.	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B826	Niacin Supplementation	531000	US Corporate Grants & Contracts	4,961.52	10,286.39	21,124.77
14B827	Geotechnical Test Embankment	531000	US Corporate Grants & Contracts	1,931.35	5,715.93	12,523.04
14B828	BITC Miscellaneous Projects	531000	US Corporate Grants & Contracts	23,310.11	49,009.01	87,829.05
14B829	Intel EPSD Test Program	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B833	OP SBIR Phase 2	531000	US Corporate Grants & Contracts	0.00	57,826.97	57,826.97
14B835	Swampscott Eelgrass Survey	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	531000	US Corporate Grants & Contracts	0.00	(20.14)	(20.14)
14B839	Task Order 0011	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	531000	US Corporate Grants & Contracts	0.00	(2,500.41)	(2,500.41)
14B841	BWSS WWFP Tsk G Climate Change	531000	US Corporate Grants & Contracts	0.00	13,702.44	13,702.44
14B842	Operational Testing of Barrier	531000	US Corporate Grants & Contracts	10,000.10	19,453.23	50,045.36
14B843	Transparent Antenna Array	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	531000	US Corporate Grants & Contracts	0.00	7,230.45	7,230.45
14B845	Marine Barrier Analysis	531000	US Corporate Grants & Contracts	16,876.64	6,102.10	17,344.70
14B846	ExxonMobile Consortium	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B849	Drop Blast	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B850	Cambridge Vulnerability	531000	US Corporate Grants & Contracts	0.00	5,728.34	18,640.77
14B851	Real-time Location of Targets	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B852	Fidelity Partner Program	531000	US Corporate Grants & Contracts	0.00	4,250.00	31,925.00
14B853	PC Connection Device Survey	531000	US Corporate Grants & Contracts	3,449.47	2,331.81	3,421.11
14B854	pH of Pharmaceutical Products	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	531000	US Corporate Grants & Contracts	12,384.08	106,189.71	172,132.93
14B859	StormTreat Phase II	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B862	Lysine in RPLys Products	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B864	PCIe	531000	US Corporate Grants & Contracts	8,334.00	30,220.00	40,220.00
14B865	Stantec Column Study	531000	US Corporate Grants & Contracts	15,942.94	0.00	895.61
14B866	ICCOPR - SRA	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B867	Hybrid Processing Squash	531000	US Corporate Grants & Contracts	661.21	4,099.20	4,356.36
14B868	Protein Interaction Modeling 2	531000	US Corporate Grants & Contracts	0.00	5,048.28	53,201.70
14B870	Latex Binding Efficiency 5	531000	US Corporate Grants & Contracts	10,716.87	36,717.52	58,105.33

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14B871	JLab Bridged Appointment	531000	US Corporate Grants & Contracts	17,478.86	18,389.25	51,925.02
14B872	Aquamantys Cost-Effectiveness	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B873	AT&T Foundation Grant	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	531000	US Corporate Grants & Contracts	0.00	6,000.85	6,000.85
14B875	Lysine in MetaboLys	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B876	Visualization, Human Systems	531000	US Corporate Grants & Contracts	39,087.83	43,975.58	72,565.23
14B877	Mussel Raft	531000	US Corporate Grants & Contracts	35,953.83	20,750.98	47,403.07
14B878	Drop Blast Turbulence	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B879	Massport Disaster	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B880	NSRC Wood Resources	531000	US Corporate Grants & Contracts	6,646.45	3,153.69	7,789.83
14B881	DARPA Active Authentication	531000	US Corporate Grants & Contracts	0.00	23,561.07	57,172.79
14B882	CLIN31	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	531000	US Corporate Grants & Contracts	64.27	3,200.40	4,513.05
14B884	Arcadis-AquaGate Geotech	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B885	Manufactured Alloy 718	531000	US Corporate Grants & Contracts	2,133.89	(3,285.04)	(971.70)
14B886	Bioavailability of Lysine	531000	US Corporate Grants & Contracts	0.00	11,424.08	11,424.08
14B887	Herring River Restoration Mode	531000	US Corporate Grants & Contracts	126.53	822.25	947.96
14B888	LIG Sciences SBIR Phase 2	531000	US Corporate Grants & Contracts	0.00	(5,235.14)	4,947.88
14B889	Cal-FM2	531000	US Corporate Grants & Contracts	159,590.99	97,283.61	277,682.85
14B892	Transparent Mesh Networks	531000	US Corporate Grants & Contracts	15,795.99	21,769.39	44,605.93
14B893	Forect Carbon Monitoring	531000	US Corporate Grants & Contracts	13,699.33	15,272.30	82,738.78
14B894	Marsh Creation NMP Portsmouth	531000	US Corporate Grants & Contracts	0.00	3,529.78	3,624.83
14B895	IRB Support for JUICE	531000	US Corporate Grants & Contracts	0.00	7,710.36	7,726.17
14B896	Anisotropy of CP-Titanium	531000	US Corporate Grants & Contracts	0.00	22,071.40	54,942.00
14B897	HCBS Field Test Survey	531000	US Corporate Grants & Contracts	0.00	54,866.29	106,320.00
14B899	IOL Equipment Fund	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B900	ICCOPR SRA	531000	US Corporate Grants & Contracts	0.00	25,546.08	25,546.08
14B901	Wowzilla-NHID HealthCost	531000	US Corporate Grants & Contracts	0.00	6,100.86	6,477.44
14B902	Prevention of Head Impacts	531000	US Corporate Grants & Contracts	112,866.27	0.00	34,311.89
14B903	Rte 1 Habitat Restortion Plan	531000	US Corporate Grants & Contracts	23,430.14	2,809.38	48,424.48
14B904	Validation of Novimet	531000	US Corporate Grants & Contracts	0.00	3,202.95	44,173.94
14B905	Army SHARP	531000	US Corporate Grants & Contracts	93,812.66	4,776.77	81,856.55
14B906	AT&T Foundation Grant	531000	US Corporate Grants & Contracts	194.70	0.00	8,305.00
14B907	Deep Water Horizon-ERMA	531000	US Corporate Grants & Contracts	0.00	0.00	104,911.18
14B908	AECOM-Cottontail	531000	US Corporate Grants & Contracts	0.00	0.00	17,055.38
14B909	Lake Water Quality and ALS	531000	US Corporate Grants & Contracts	9,138.05	0.00	6,461.77
14B910	DMT South Boston Sanborn Head	531000	US Corporate Grants & Contracts	0.00	0.00	1,323.00
14B911	Thermal Conductivity of BNNTs	531000	US Corporate Grants & Contracts	35,288.03	0.00	83,693.66
14B912	Bioavailability of Lysine	531000	US Corporate Grants & Contracts	264.95	0.00	81,507.03
14B913	Tri-Lution & Zy-Mend	531000	US Corporate Grants & Contracts	7,086.31	0.00	1,086.04
14B914	AMEC AMTRAK	531000	US Corporate Grants & Contracts	2,703.22	0.00	396.86
14B915	Tidal Energy Resource PNSY	531000	US Corporate Grants & Contracts	25,744.60	0.00	59,917.36
14B916	Robust Planning	531000	US Corporate Grants & Contracts	19,140.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	531000	US Corporate Grants & Contracts	32,125.51	0.00	9,211.63
14B919	Army SHARP: Travel Funds	531000	US Corporate Grants & Contracts	692.22	0.00	721.12
14B920	NOAALink OSC Study	531000	US Corporate Grants & Contracts	9,869.48	0.00	19,522.57
14B921	OBHC	531000	US Corporate Grants & Contracts	34,365.80	0.00	0.00
14B922	OCP	531000	US Corporate Grants & Contracts	10,200.00	0.00	0.00
14B923	NHDOT O Contract Embankments	531000	US Corporate Grants & Contracts	30,121.23	0.00	0.00
14B924	SPE-Predicts	531000	US Corporate Grants & Contracts	946.49	0.00	0.00
14B925	Polymer Research Group Indust	531000	US Corporate Grants & Contracts	32,052.59	0.00	0.00
14B926	Curved MCPs	531000	US Corporate Grants & Contracts	26,714.64	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	531000	US Corporate Grants & Contracts	1,346.54	0.00	0.00
14B928	Deep Water Horizon-ERMA	531000	US Corporate Grants & Contracts	85,279.64	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	530220	Non US Government	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
14F034	GEBCO Year 2	530220	Non US Government	0.00	0.00	0.00
14F044	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F046	2006 Award Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F052	Mediterranean Recovery	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F057	Gebco Training	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F061	Eradication of Didemnum	530220	Non US Government	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14F065	Bangladesh Desktop Study	530220	Non US Government	0.00	0.00	0.00
14F066	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	23,716.38	0.00	0.00
14F067	Gebco Training Project	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	530220	Non US Government	0.00	0.00	0.00
14F074	GEBCO Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F076	Protein-Protein Interactions	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F083	Scholarship Proposal	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F086	Confucius Institute	530220	Non US Government	7,060.56	37,441.28	122,803.22
14F087	GEBCO Training Year 7	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F088	SINTEF	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F089	SINTEF Off-Campus	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F091	FEA of Morring Designs	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
14F094	Scholarship Proposal	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	530220	Non US Government	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,727.75	7,409.98
14F097	MCF Arusha Savings Conference	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	33.00
14F098	Jamaica PATH Evaluation	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F101	Ethics in Epidemiology	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F106	Indian Ocean	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	161.00	161.00
14F107	Indian Ocean	531110	NonUS Foundtn & Not-for-Profit G&C	2,619.42	0.00	7,329.21
14F108	Lysine Bioavailability	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	530220	Non US Government	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	530220	Non US Government	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	531010	Non US Corporate Grants & Contracts	14.29	1,632.09	3,144.76
14F113	Jamaica PATH Travel	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	531110	NonUS Foundtn & Not-for-Profit G&C	60,574.86	7,004.47	19,662.52
14F116	GEBCO Training Project Year 9	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	531110	NonUS Foundtn & Not-for-Profit G&C	2,878.31	0.00	2,411.14
14F118	NTT Project	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F119	SMDP 2013	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	(4,989.46)	(4,989.46)
14F120	Closed Flexible Cages	531010	Non US Corporate Grants & Contracts	0.00	7,476.11	49,407.02
14F121	2nd Generation AjiPro-L	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	53,549.42	53,549.42
14F123	GEBCO Travel Year 10	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	15,759.07	17,860.64
14F124	Rural Finance Centre	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
14F125	Latex Film Formation	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F126	NTT Project-Home Network	531010	Non US Corporate Grants & Contracts	0.00	0.00	6,865.18
14F127	Bioavailability of Methionine	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,665.40	68,598.00
14F129	Seagrass Blue Carbon	531110	NonUS Foundtn & Not-for-Profit G&C	1,562.46	28,364.11	35,737.54
14F130	Blue Carbon in Marshes	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,481.27	11,894.45
14F131	NF GEBCO Year 11 Project	531110	NonUS Foundtn & Not-for-Profit G&C	73,389.76	166,643.21	436,064.96
14F132	NF GEBCO Year 11 Proj. Travel	531110	NonUS Foundtn & Not-for-Profit G&C	23,581.98	18,764.09	21,664.60
14F133	Nippon Fndtn 10 Yr Meeting	531110	NonUS Foundtn & Not-for-Profit G&C	3,919.04	0.00	15,861.33
14F134	Chapters in Life Stories	531110	NonUS Foundtn & Not-for-Profit G&C	6,962.33	25,204.69	74,007.14
14F135	Fulbright Scholar AY 14-15	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	17,689.42	25,641.52
14F136	Rumen Protected Amino Acids	531010	Non US Corporate Grants & Contracts	0.00	58,474.55	65,415.06
14F137	Fall of Wall Campus Weeks	530220	Non US Government	0.00	1,018.05	1,436.61
14F138	Tapping Wild Wheat	531110	NonUS Foundtn & Not-for-Profit G&C	25,970.86	0.00	1,835.48
14F139	Latex Film Formation 2	531010	Non US Corporate Grants & Contracts	0.00	0.00	24,999.99
14F140	Accelerated Carbonation POC	531010	Non US Corporate Grants & Contracts	0.00	0.00	9,854.97
14F141	MCF 15 MF Scholars	531110	NonUS Foundtn & Not-for-Profit G&C	45,934.11	0.00	84,525.15
14F142	Proposal for TDH About WCST	531110	NonUS Foundtn & Not-for-Profit G&C	4,886.21	0.00	8,235.16
14F143	NF GEBCO Year 12 Project	531110	NonUS Foundtn & Not-for-Profit G&C	202,195.57	0.00	0.00
14F144	GEBCO-Travel Fund	531110	NonUS Foundtn & Not-for-Profit G&C	13,724.69	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14F145	Chart Adequacy Workshop	530220	Non US Government	22,326.47	0.00	8,399.00
14F146	Chapters in Life Stories	531210	Non US Colleges & Universities G&C	24,700.48	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	531110	NonUS Foundtn & Not-for-Profit G&C	73,013.00	0.00	0.00
14F149	Plasma Methionine	531010	Non US Corporate Grants & Contracts	62,440.43	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	531110	NonUS Foundtn & Not-for-Profit G&C	37,494.77	0.00	0.00
14F151	Confucius Institute	530220	Non US Government	34,535.50	0.00	0.00
14F152	MIST	531010	Non US Corporate Grants & Contracts	18,801.32	0.00	0.00
14G005	Family Connections	5301	State Programs	0.00	0.00	0.00
14G005	Family Connections	530100	NH State Programs	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G078	Family Connections	530100	NH State Programs	0.00	0.00	0.00
14G114	Family Connections	530100	NH State Programs	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	530110	Other State Government	0.00	0.00	0.00
14G148	Rochester CDBG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G167	LBWD Fouling Study	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G192	Berry Brook WAG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G201	Sustainable Communities	530200	Non-NH State and Local Government	0.00	204.16	204.16
14G202	SCRP-Wake	530200	Non-NH State and Local Government	0.00	0.00	14,204.25
14G203	SCRP-Rubin	530200	Non-NH State and Local Government	0.00	5,213.38	7,302.65
14G204	SCRP-French	530200	Non-NH State and Local Government	0.00	0.00	840.74
14G205	2012-13 Rochester CDBG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G211	Competing Filtration Treatment	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G212	SPU Bio-retention	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G214	Cottontail Connecticut	530200	Non-NH State and Local Government	6,520.60	5,529.77	11,840.62
14G215	OSP Workshop	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G217	Alaska Health Care Commission	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G219	NE Tribes NPS	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G220	Berry Brook III	530200	Non-NH State and Local Government	8,486.17	4,697.97	6,466.50
14G221	Northeast Wood Pellet Storage	530200	Non-NH State and Local Government	0.00	5,659.21	15,900.52
14G222	Coastal Tourism Inventory	530200	Non-NH State and Local Government	0.00	2,632.43	2,632.43
14G223	2013-14 Rochester CDBG	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G225	RIDOT PRS	530200	Non-NH State and Local Government	6,486.71	17,585.86	23,306.79
14G226	Water Transparency Field Study	530200	Non-NH State and Local Government	0.00	0.00	3,095.30
14G227	2013-14 Grafton CEDC	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G228	MHCC	530200	Non-NH State and Local Government	0.00	0.00	0.00
14G229	Rednet Outreach Plan	530200	Non-NH State and Local Government	0.00	31,221.36	31,221.36
14G230	Roadmaps to Health Inititative	530200	Non-NH State and Local Government	0.00	7,356.33	7,356.33
14G231	Rare Plants at Odiorne	530200	Non-NH State and Local Government	0.00	542.80	1,213.55
14G232	2014-2015 CDBG	530200	Non-NH State and Local Government	0.00	4,476.06	11,999.99
14G233	Bacteria at York Beaches	530200	Non-NH State and Local Government	2,686.74	42,261.38	59,506.64
14G234	NH Tidal River DO Study	530200	Non-NH State and Local Government	0.00	34,370.09	72,787.00
14G235	CZM Green Infrastructure	530200	Non-NH State and Local Government	0.00	7,870.87	117,055.00
14G236	Hydroacoustic Instrumentation	530200	Non-NH State and Local Government	32,684.41	0.00	46,589.29
14G237	2014-15 Pathways to Work	530200	Non-NH State and Local Government	90.49	0.00	65,776.51
14G238	California Agricultural Soils	530200	Non-NH State and Local Government	42,344.73	0.00	46,752.87
14G240	NEC Spatial Pop Estimation	530200	Non-NH State and Local Government	6,846.34	0.00	1,900.06
14G241	Daisy Field Stormwater	530200	Non-NH State and Local Government	20,469.21	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	530200	Non-NH State and Local Government	23,746.01	0.00	0.00
14G243	NH Listens Technical Asst.	530200	Non-NH State and Local Government	4,992.95	0.00	0.00
14G244	SCDDC: Intelligent Lives	530200	Non-NH State and Local Government	3,303.67	0.00	0.00
14G245	Papaipema Eryngii Survey	530200	Non-NH State and Local Government	10,171.59	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	530200	Non-NH State and Local Government	41,424.66	0.00	0.00
14GFA0	2009-2010 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA1	2010-2011 PA State Grant	530110	Other State Government	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14GFA2	2011-2012 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14GFA3	2012-2013 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA4	2013-2014 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA7	2006-2007 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	530100	NH State Programs	0.00	0.00	0.00
14GFA8	2007-2008 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFA9	2008-2009 PA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE0	2009-2010 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE1	2010-2011 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE7	2006-2007 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE8	2007-2008 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFE9	2008-2009 ME State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM0	2009-2010 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM1	2010-2011 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM2	2011-2012 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM3	2012-2013 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM4	2013-2014 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM7	2006-2007 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM8	2007-2008 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFM9	2008-2009 MA State Grant	530110	Other State Government	0.00	0.00	0.00
14GFPA	2014-2015 Pennsylvania State Grant	530110	Other State Government	0.00	3,500.00	6,250.00
14GFR0	2009-2010 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR1	2010-2011 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR2	2011-2012 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR3	2012-2013 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR4	2013-2014 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR7	2006-2007 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR8	2007-2008 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFR9	2008-2009 RI State Grant	530110	Other State Government	0.00	0.00	0.00
14GFRA	2014-2015 Rhode Island State Grant	530110	Other State Government	0.00	28,800.00	59,350.00
14GFT0	2009-2010 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT1	2010-2011 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT2	2011-2012 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT3	2012-2013 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT4	2013-2014 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT7	2006-2007 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT8	2007-2008 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFT9	2008-2009 CT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV0	2009-2010 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV1	2010-2011 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV2	2011-2012 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV3	2012-2013 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV4	2013-2014 VT Dtate Grant	530100	NH State Programs	0.00	(1,455.00)	(1,455.00)
14GFV4	2013-2014 VT Dtate Grant	530110	Other State Government	0.00	1,455.00	1,455.00
14GFV7	2006-2007 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV8	2007-2008 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFV9	2008-2009 VT State Grant	530110	Other State Government	0.00	0.00	0.00
14GFVA	2014-2015 Vermont State Grant	530110	Other State Government	0.00	53,525.00	106,640.00
14GFVB	2015-2016 Vermont State Grant	530110	Other State Government	52,733.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	5202	Local Appropriations	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	520200	Local Appropriations	0.00	0.00	0.00
14GX01	County Administration	520200	Local Appropriations	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	530200	Non-NH State and Local Government	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	531400	Misc Private Grant Sources	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	531400	Misc Private Grant Sources	0.00	0.00	0.00
14GX11	Belknap County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX12	Carroll County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX13	Cheshire County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX14	Coos County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX15	Grafton County	520200	Local Appropriations	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	520200	Local Appropriations	0.00	0.00	0.00
14GX17	Merrimack County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX18	Rockingham County FY '12	520200	Local Appropriations	0.00	0.00	0.00
14GX19	Strafford County FY '13	520200	Local Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14GX20	Sullivan County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX21	Belknap County FY 14	520200	Local Appropriations	0.00	81,167.30	81,167.30
14GX22	Carroll County FY 14	520200	Local Appropriations	0.00	112,201.61	112,201.61
14GX23	Cheshire County FY 14	520200	Local Appropriations	0.00	74,671.73	74,671.73
14GX24	Coos County FY 14	520200	Local Appropriations	0.00	39,217.14	39,217.14
14GX25	Grafton County FY '14	520200	Local Appropriations	0.00	32,954.37	0.00
14GX26	Hillsborough County FY '14	520200	Local Appropriations	0.00	0.00	0.00
14GX27	Merrimack County FY '14	520200	Local Appropriations	0.00	164,771.65	197,726.02
14GX28	Rockingham County FY '13	520200	Local Appropriations	0.00	(314.00)	(314.00)
14GX29	Strafford County FY 14	520200	Local Appropriations	0.00	38,743.40	59,080.90
14GX30	Sullivan County FY '13	520200	Local Appropriations	0.00	0.00	0.00
14GX31	Belknap County FY '15	520200	Local Appropriations	77,424.99	0.00	77,425.01
14GX32	Carroll County FY 15	520200	Local Appropriations	116,026.50	0.00	116,026.50
14GX33	Cheshire County FY 15	520200	Local Appropriations	67,327.46	0.00	87,327.54
14GX34	Coos County FY 15	520200	Local Appropriations	60,681.00	0.00	60,681.00
14GX35	Grafton County FY '15	520200	Local Appropriations	0.00	83,326.46	166,653.00
14GX36	Hillsborough County FY '15	520200	Local Appropriations	0.00	186,772.50	373,545.00
14GX37	Merrimack County Fy 15	520200	Local Appropriations	200,691.98	0.00	200,692.02
14GX38	Rockingham County FY 14	520200	Local Appropriations	0.00	190,288.79	190,288.79
14GX39	Strafford County FY 15	520200	Local Appropriations	40,675.00	0.00	61,012.50
14GX40	Sullivan County FY '15	520200	Local Appropriations	0.00	115,296.00	230,592.00
14GX45	Grafton County FY 16	520200	Local Appropriations	84,658.56	0.00	0.00
14GX46	Hillsborough County FY 16	520200	Local Appropriations	189,761.00	0.00	0.00
14GX48	Rockingham County FY 15	520200	Local Appropriations	130,782.68	0.00	228,869.69
14GX50	Sullivan County FY 16	520200	Local Appropriations	115,501.02	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N048	Development for Ecdis	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N048	Development for Ecdis	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N050	Marine Animal Population	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N050	Marine Animal Population	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N061	Assessment of Mud Creek	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N061	Assessment of Mud Creek	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N09Z	BYRNE 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N143	Central Obesity Insulin	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N143	Central Obesity Insulin	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N275	START Atlas	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N281	History of Marine Animal	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N291	Library Portal Development	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N391	Integrating Standards with Jason	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N467	NHCF--EITC Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N476	Investor Education	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14N513	MMS - Bridge Phase	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N658	Beyond the Medical Home	531100	US Foundation & Not-for-Profit G&C	0.00	27.40	27.40
14N660	FW Enhanced Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N683	Re-visioning Rural America	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N699	Ecosystem Monitoring	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N706	Earned income Tax Credit	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(3,748.06)
14N721	Initiative Basic Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N724	Coastal Floating Lab	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N734	Marine Animal Population IV	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14N739	Support Programs Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	51.20
14N779	UNH String Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(582.96)
14N808	MMS - Project Management	531100	US Foundation & Not-for-Profit G&C	14,711.05	98,646.16	211,568.67
14N809	MMS- Instrument Science	531100	US Foundation & Not-for-Profit G&C	0.00	70,201.43	77,959.31
14N810	MMS - Systems Engineering	531100	US Foundation & Not-for-Profit G&C	0.00	44,397.21	50,282.35
14N811	MMS - Product Assurance	531100	US Foundation & Not-for-Profit G&C	0.00	64,853.47	81,867.35
14N812	MMS - CEB - Central Elec. Box	531100	US Foundation & Not-for-Profit G&C	0.00	995.01	995.01
14N813	MMS - EDI - Elec. Drift Instr.	531100	US Foundation & Not-for-Profit G&C	34,687.80	413,271.40	553,743.82
14N814	MMS - DSP - Digital Sig. Proc.	531100	US Foundation & Not-for-Profit G&C	0.00	29,306.10	0.00
14N815	MMS - AFG - Analog Flux Gate	531100	US Foundation & Not-for-Profit G&C	122,200.79	154,880.35	470,227.86
14N816	MMS - ADP - Axial Double Probe	531100	US Foundation & Not-for-Profit G&C	243,735.55	149,100.37	461,000.99
14N817	MMS - Instrument I & T	531100	US Foundation & Not-for-Profit G&C	0.00	2,927.98	4,025.43
14N818	MMS - Instrument GSE	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	531100	US Foundation & Not-for-Profit G&C	0.00	240,866.34	341,100.70
14N820	MMS - Phase E - MO & DA	531100	US Foundation & Not-for-Profit G&C	685,290.04	6,170.90	984,311.43
14N827	Re-visioning Rural America	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N831	Re-visioning Rural America	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	531100	US Foundation & Not-for-Profit G&C	0.00	8,745.28	8,745.28
14N904	Cognition ToolBox	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	531100	US Foundation & Not-for-Profit G&C	183,701.95	170,263.58	376,296.68
14N928	New Hampshire View 2008	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N961	EPO for MMS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N963	HMAP V	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N991	HIS-SOLO	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	531100	US Foundation & Not-for-Profit G&C	0.00	136,258.57	147,043.51
14N998	New Hampshire View 2009-10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA07	Coos County Family Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	531100	US Foundation & Not-for-Profit G&C	0.00	30.70	30.70
14NA22	Re-visioning Rural America	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(9,989.00)
14NA36	Performance Indicators	531100	US Foundation & Not-for-Profit G&C	0.00	3,625.82	3,625.82
14NA38	IBEX SOC	531100	US Foundation & Not-for-Profit G&C	94,305.76	72,767.25	195,605.18
14NA39	Policy and Applied Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA63	Permeable Paver Performance	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA65	Cognition ToolBox	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA76	LVPS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA77	Gun-EDI	531100	US Foundation & Not-for-Profit G&C	0.00	105,904.75	126,208.82
14NA88	NH View 2010-11	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA89	RENEW II	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NA93	NH Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,485.97
14NB07	Science Consortium	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB08	BREA	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB19	Linden Foundation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB22	CHI Improving Health	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27.72
14NB24	Tracking Change in the North C	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB27	Safe Neighborhoods	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB28	Purchased Services	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB37	NH Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NB46	Task Order #2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB48	Task Order #3	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB53	Transparency & Informed Design	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB55	Policy and Applied Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,175.03
14NB64	Black Seabass Fishing	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB72	Cognition ToolBox	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	531100	US Foundation & Not-for-Profit G&C	0.00	4,934.27	8,811.54
14NB80	NH View 2011-12	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB82	UNH - Climate Counts	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB86	Wake Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB87	KY GSEG	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC01	Policy and Applied Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC10	Identifying Good Strangers	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC11	Growing a Green Generation	531100	US Foundation & Not-for-Profit G&C	0.00	1,464.44	1,464.44
14NC12	Mental Health Competencies II	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC13	Education Revolution Film	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC14	Medical Home Evaluation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC15	Tracking Change Supplement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC17	Stellwagen Bank	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC20	EH Operating Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC21	Family Connections 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC23	NERACOOS	531100	US Foundation & Not-for-Profit G&C	0.00	3,378.39	23,683.32
14NC24	Health Disparities RRTC	531100	US Foundation & Not-for-Profit G&C	34,604.25	24,820.29	69,110.31
14NC26	Tracking Change	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC31	Victims of Child Pornography	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC33	Milk and Colostrum	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC36	New Hampshire Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	531100	US Foundation & Not-for-Profit G&C	0.00	25,839.31	46,932.02
14NC40	Care Work and Wages	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC42	Prevention Innovations	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC46	Evaluation and Assessment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	531100	US Foundation & Not-for-Profit G&C	2,527.99	38,259.58	106,213.29
14NC56	Pittsfield Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	531100	US Foundation & Not-for-Profit G&C	20,182.45	34,859.66	68,629.98
14NC58	Solar Orbiter-Science	531100	US Foundation & Not-for-Profit G&C	16,404.47	22,270.79	29,516.64
14NC59	Solar Orbiter-Sys. Engineer	531100	US Foundation & Not-for-Profit G&C	7,487.74	19,163.30	39,827.66
14NC60	SO-Non-Recurring Engineering	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	531100	US Foundation & Not-for-Profit G&C	449.06	389,553.65	542,363.45
14NC62	Solar Orbiter-Quality Assuranc	531100	US Foundation & Not-for-Profit G&C	3,608.40	52,690.21	89,720.20
14NC63	Solar Orbiter-Post Del Support	531100	US Foundation & Not-for-Profit G&C	37,361.51	0.00	39,109.87
14NC64	SO-Structural Thermal Model	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC65	Development of an Ecologically	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,250.13
14NC66	GEO-Chem in HS Classrooms	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC68	Rural Assembly Work	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,009.45
14NC70	Recovery After Kaatsu Exercise	531100	US Foundation & Not-for-Profit G&C	0.00	558.25	8,676.12

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NC71	NH Listens	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	327.92
14NC72	Transparency & Informed Design	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC73	LID in Willow Brook II	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC74	Watershed Implementation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC76	ST4Y	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC81	Fade to Black	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC82	Multimedia Learning	531100	US Foundation & Not-for-Profit G&C	805.75	41,221.49	111,698.52
14NC83	CMH Competencies-III	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC85	Farm to School Operating	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC90	NH View 2012-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC92	More Than Wheels 2012	531100	US Foundation & Not-for-Profit G&C	0.00	5,645.74	8,821.22
14NC93	IODP Exp. 337-Shipboard	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC97	IODP Short Cruise	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC98	SVP 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NC99	DVPP 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND01	SPIRDV 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND02	Woodrow Wilson Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND03	VOCA 2013	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND04	Phase B	531100	US Foundation & Not-for-Profit G&C	0.00	(2,496.97)	(2,496.97)
14ND06	NERACOOS 26	531100	US Foundation & Not-for-Profit G&C	134,060.60	111,121.84	288,431.41
14ND07	NERACOOS-Supplement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND08	DLICALC	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND10	Allele Switching	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND11	Football Helmet Design	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,165.71
14ND13	Buoy-Inertia Tube Analysis	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND15	Northeast Passage	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND17	RENEW III	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND21	Dissertation Research Award	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND22	North Country ACO	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND23	Hodgson Brook II	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	531100	US Foundation & Not-for-Profit G&C	14,820.97	15,959.63	31,597.86
14ND25	STATS RRTC	531100	US Foundation & Not-for-Profit G&C	0.00	8,762.07	8,762.07
14ND26	IC RRTC	531100	US Foundation & Not-for-Profit G&C	31,214.28	30,655.47	102,700.57
14ND27	AICPA Code-Reporting Decisions	531100	US Foundation & Not-for-Profit G&C	38.93	1,702.16	1,748.57
14ND28	Policy and Applied Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	531100	US Foundation & Not-for-Profit G&C	0.00	9,921.60	9,921.60
14ND30	NH Housing Community Planning	531100	US Foundation & Not-for-Profit G&C	0.00	11,840.70	11,840.70
14ND31	PIE-LTER	531100	US Foundation & Not-for-Profit G&C	26,879.58	24,205.78	67,618.95
14ND33	Linden Foundation-FCC 2013	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	531100	US Foundation & Not-for-Profit G&C	176,148.83	165,600.82	453,417.95
14ND36	OJJDP 4-H Mentoring Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	531100	US Foundation & Not-for-Profit G&C	0.00	1,999.57	1,999.57
14ND38	Stellwagen Bank Amendment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND39	NH Listens	531100	US Foundation & Not-for-Profit G&C	0.00	5,000.66	5,634.79
14ND40	Changes in the North Country	531100	US Foundation & Not-for-Profit G&C	0.00	12,740.47	12,643.25
14ND41	NH Pediatric Network	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND43	API Forum	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND44	Worlds Apart Update	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND45	Consumer Focused Videos	531100	US Foundation & Not-for-Profit G&C	0.00	359.08	1,298.09
14ND46	Worlds Apart Update	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND48	Worlds Apart Update	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND50	SOI R-V Falkor	531100	US Foundation & Not-for-Profit G&C	2,251.47	0.00	15,106.12
14ND51	AWE EBA Solutions, GND SVG	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14ND52	Exotic Shrubs and Songbirds	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	531100	US Foundation & Not-for-Profit G&C	11,477.75	0.00	950.40
14ND54	Manure-DNDC for US Dairy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,918.80
14ND55	GEARNET Research and Outreach	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND56	Adaptive Sports Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	531100	US Foundation & Not-for-Profit G&C	809.21	48,895.12	180,299.73
14ND59	Financial Innovations Roundtab	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND60	Policy and Applied Research to	531100	US Foundation & Not-for-Profit G&C	0.00	78.36	0.00
14ND61	Support for R V Nautilus	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	531100	US Foundation & Not-for-Profit G&C	0.00	(9.29)	(9.29)
14ND63	Act Early WIC NH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND64	Community-Based Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND66	Problems in Operator Theory	531100	US Foundation & Not-for-Profit G&C	6,069.64	5,153.64	5,153.64
14ND67	ST4Y-NAMI	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND68	Focus Group Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND70	Tritium Target Simulation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND72	Worlds Apart Update	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND73	Public Health Training Center	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND74	FIR	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND75	FTL Economics	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND79	RWJ PHPBRN	531100	US Foundation & Not-for-Profit G&C	0.00	11,553.05	20,445.88
14ND80	RWJ PHPBRN-Contractual	531100	US Foundation & Not-for-Profit G&C	0.00	15,461.79	44,797.83
14ND81	Oyster & Eelgrass Restoration	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	531100	US Foundation & Not-for-Profit G&C	0.00	1,111.89	1,111.89
14ND83	TASH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	531100	US Foundation & Not-for-Profit G&C	0.00	17,467.58	28,020.59
14ND85	EV Nautilus Mapping Support	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND86	REAP 2013	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND87	REAP 2013 HS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	531100	US Foundation & Not-for-Profit G&C	10,367.48	18,884.38	35,221.14
14ND89	Programs in Glycosciences YR3	531100	US Foundation & Not-for-Profit G&C	0.00	22,864.74	22,864.74
14ND90	IODP Exp. 337-Shipboard	531100	US Foundation & Not-for-Profit G&C	0.00	287.62	1,086.16
14ND91	NH Roadmap for Health Project	531100	US Foundation & Not-for-Profit G&C	0.00	384.75	384.75
14ND92	SPIRDV 2013-2014	531100	US Foundation & Not-for-Profit G&C	0.00	2,715.93	21,681.02
14ND93	DVPP Grant	531100	US Foundation & Not-for-Profit G&C	0.00	862.36	29,559.47
14ND94	SVP Grant	531100	US Foundation & Not-for-Profit G&C	0.00	5,426.69	20,916.75
14ND95	Policy and Applied Research Yr	531100	US Foundation & Not-for-Profit G&C	0.00	55,096.41	55,027.19
14ND96	HSC-Indusive Communities	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	531100	US Foundation & Not-for-Profit G&C	0.00	4,692.21	4,932.01
14ND99	2013-14 Belknap EDC	531100	US Foundation & Not-for-Profit G&C	0.00	9,089.52	9,089.52
14NE01	Regional Collaborative Network	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE02	Public Health Program Support	531100	US Foundation & Not-for-Profit G&C	0.00	1,102.40	1,102.40
14NE04	Research Fellow Services	531100	US Foundation & Not-for-Profit G&C	2,855.02	(64.52)	37,943.93
14NE06	NorthCountry Legislators Forum	531100	US Foundation & Not-for-Profit G&C	0.00	11.00	11.00
14NE10	EFH Operating Grant FY14	531100	US Foundation & Not-for-Profit G&C	0.00	24,652.38	24,473.08
14NE11	Greater Colebrook Listens Proj	531100	US Foundation & Not-for-Profit G&C	0.00	2,186.20	2,186.20
14NE12	Paralympic Training	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE14	VOCA Grant 2013	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE15	SVA Grant 2013	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE16	Performance Indicators	531100	US Foundation & Not-for-Profit G&C	0.00	24,280.04	24,280.04
14NE18	Mobile App Forest Canopy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE19	Southern New England JSHS	531100	US Foundation & Not-for-Profit G&C	0.00	1,865.12	1,865.12
14NE20	Northern New England JSHS	531100	US Foundation & Not-for-Profit G&C	0.00	2,039.31	2,039.31
14NE21	Tillotson Targeted Investment	531100	US Foundation & Not-for-Profit G&C	0.00	468.31	468.31
14NE22	Salinity Mapping Great Marsh	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	552.69
14NE24	Racetrack Magnetometer	531100	US Foundation & Not-for-Profit G&C	0.00	16,553.52	44,514.94
14NE25	Pittsfield Listens	531100	US Foundation & Not-for-Profit G&C	0.00	1,867.83	1,867.83
14NE26	Million Hearts State Learning	531100	US Foundation & Not-for-Profit G&C	0.00	36,579.44	36,579.44
14NE27	Exploring Alternative Methods	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NE29	Photo Exhibit of New Orleans	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE30	2014 Linden Foundation	531100	US Foundation & Not-for-Profit G&C	0.00	9,816.77	12,449.30
14NE31	NH Food System Network	531100	US Foundation & Not-for-Profit G&C	0.00	14,291.93	25,000.00
14NE32	Dispersants Workshop Session	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	531100	US Foundation & Not-for-Profit G&C	12,420.29	13,599.25	22,420.12
14NE34	Maine's Low Income Seniors	531100	US Foundation & Not-for-Profit G&C	0.00	28.64	28.64
14NE35	STP Partnership Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE36	Fade to Black Documentary	531100	US Foundation & Not-for-Profit G&C	0.00	572.00	18,000.40
14NE37	UNH-Climate Counts 2014	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE38	Mooring Design for Healy	531100	US Foundation & Not-for-Profit G&C	0.00	794.29	794.29
14NE39	Tobacco Quitline	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,675.42
14NE40	Tracking Change-North Country	531100	US Foundation & Not-for-Profit G&C	0.00	41,135.95	60,860.15
14NE41	ASIRI-Bay of Bengal	531100	US Foundation & Not-for-Profit G&C	0.00	133.63	133.63
14NE42	IS SE Test Support	531100	US Foundation & Not-for-Profit G&C	25,409.20	59,797.82	171,563.90
14NE43	Lead Program for Paralympics	531100	US Foundation & Not-for-Profit G&C	0.00	47,791.90	48,741.03
14NE44	4-H NMP 4	531100	US Foundation & Not-for-Profit G&C	0.00	9,885.67	13,988.58
14NE45	NHView 2013 and 2014	531100	US Foundation & Not-for-Profit G&C	1,017.15	15,642.07	14,624.91
14NE46	Circles of Safety Evaluation	531100	US Foundation & Not-for-Profit G&C	567.71	10,691.91	17,461.89
14NE47	State Innovation Model Grant	531100	US Foundation & Not-for-Profit G&C	0.00	33,557.28	97,363.18
14NE48	2014 Nor'easter Bowl	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE51	FIR	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE52	Belize River East Archaeology	531100	US Foundation & Not-for-Profit G&C	41,229.39	27,703.21	52,103.46
14NE54	Urban Institute-MMC Evaluation	531100	US Foundation & Not-for-Profit G&C	194.43	6,672.15	11,759.20
14NE55	Overbuilt Facemasks	531100	US Foundation & Not-for-Profit G&C	0.00	9,146.61	16,505.03
14NE56	Hodgson Brook III	531100	US Foundation & Not-for-Profit G&C	0.00	5,547.78	5,000.04
14NE57	MEAF-WCAK	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,000.00
14NE58	NH PIP 2	531100	US Foundation & Not-for-Profit G&C	15,210.74	16,477.93	30,622.02
14NE60	Coos Coalition Data System	531100	US Foundation & Not-for-Profit G&C	0.00	8,219.23	18,527.13
14NE61	NERACOOS Sandy 2013	531100	US Foundation & Not-for-Profit G&C	4,990.19	0.00	7,306.72
14NE62	NH Kids Count	531100	US Foundation & Not-for-Profit G&C	0.00	13,967.30	20,258.42
14NE63	Geospatial Models of Movement	531100	US Foundation & Not-for-Profit G&C	16,804.60	0.00	0.00
14NE64	American Antiquarian Society	531100	US Foundation & Not-for-Profit G&C	0.00	10,924.90	16,800.01
14NE65	Preservation Society Newport	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,000.05
14NE66	Ocean Temperature and Fishing	531100	US Foundation & Not-for-Profit G&C	0.00	8,087.38	8,087.38
14NE67	Sextortion Research	531100	US Foundation & Not-for-Profit G&C	0.00	5,455.63	5,455.63
14NE68	APCD Development Manual	531100	US Foundation & Not-for-Profit G&C	35,533.46	31,588.56	54,466.54
14NE69	IODP Expedition 351	531100	US Foundation & Not-for-Profit G&C	0.00	10,565.26	11,494.44
14NE70	NEC Monitoring for Shrubbirds	531100	US Foundation & Not-for-Profit G&C	0.00	6,756.46	6,756.46
14NE71	Berlin-Gorham Health Wellness	531100	US Foundation & Not-for-Profit G&C	6,905.58	8,193.36	14,266.34
14NE72	Support Public Engagement	531100	US Foundation & Not-for-Profit G&C	0.00	12,274.80	16,873.17
14NE73	Arctic-GRO	531100	US Foundation & Not-for-Profit G&C	5,751.47	3,249.00	12,825.19
14NE74	Vulnerable Families Program	531100	US Foundation & Not-for-Profit G&C	0.00	86,914.69	123,077.60
14NE75	Managing Innovation	531100	US Foundation & Not-for-Profit G&C	210.53	0.00	2,330.46
14NE76	Great Marsh EMI Mapping 2014	531100	US Foundation & Not-for-Profit G&C	0.00	9,258.99	10,477.98
14NE77	Philips 4-H Electricity	531100	US Foundation & Not-for-Profit G&C	0.00	10,987.95	15,000.00
14NE78	Phases C & D - Solar Probe	531100	US Foundation & Not-for-Profit G&C	138,229.41	84,925.49	230,354.80
14NE79	Post Production Fade to Black	531100	US Foundation & Not-for-Profit G&C	0.00	2,000.00	5,000.00
14NE80	NEGC Fragile X Model	531100	US Foundation & Not-for-Profit G&C	0.00	1,298.00	1,298.00
14NE81	REAP 2014	531100	US Foundation & Not-for-Profit G&C	0.00	2,499.48	2,499.48
14NE82	Coos Co. Health & Wellness	531100	US Foundation & Not-for-Profit G&C	6,270.90	4,146.93	12,299.56
14NE83	Neonatal Mortality of Moose	531100	US Foundation & Not-for-Profit G&C	4,894.85	0.00	10,105.14
14NE84	Adaptive Sports Opportunities	531100	US Foundation & Not-for-Profit G&C	0.00	144.87	2,605.26
14NE85	Kessler Survey	531100	US Foundation & Not-for-Profit G&C	17,125.03	3,084.93	472,325.34
14NE86	VOCA	531100	US Foundation & Not-for-Profit G&C	0.00	5,613.05	42,290.50
14NE87	NH PSEP-IMI	531100	US Foundation & Not-for-Profit G&C	4,625.78	4,203.41	21,196.84
14NE88	NH Ocean Temp and Fish Catch	531100	US Foundation & Not-for-Profit G&C	0.00	25,488.96	25,488.96
14NE89	GSE Harness Fabrication	531100	US Foundation & Not-for-Profit G&C	0.00	2,329.91	2,329.91
14NE90	NE Cottontail Trans-Locations	531100	US Foundation & Not-for-Profit G&C	4,877.26	2,049.42	5,266.77
14NE91	2014 - 2015 Grafton CEDC	531100	US Foundation & Not-for-Profit G&C	0.00	6,850.45	18,003.33
14NE92	Discovery Dialogue Water Event	531100	US Foundation & Not-for-Profit G&C	0.00	187.48	187.48
14NE93	Programs in Glycosciences YR4	531100	US Foundation & Not-for-Profit G&C	0.00	157,370.41	257,891.00
14NE94	Prevention of Head Impacts	531100	US Foundation & Not-for-Profit G&C	10,585.54	17,653.93	23,798.42
14NE95	Motives for IPV Perpetration	531100	US Foundation & Not-for-Profit G&C	0.00	1,000.00	1,000.00
14NE96	Steel Anisotropy	531100	US Foundation & Not-for-Profit G&C	11,116.68	49,293.65	57,324.44

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NE97	EH Operating Grant FY15	531100	US Foundation & Not-for-Profit G&C	29,162.94	10,105.76	45,815.94
14NE99	NeC: New England Groundfish	531100	US Foundation & Not-for-Profit G&C	121,367.30	6,838.81	46,654.63
14NF01	Redwood FPGA Support	531100	US Foundation & Not-for-Profit G&C	0.00	32,865.53	48,235.95
14NF02	HEP Detector Technology Dev.	531100	US Foundation & Not-for-Profit G&C	0.00	13,339.29	16,402.97
14NF03	Apalachicola Oyster Mapping	531100	US Foundation & Not-for-Profit G&C	0.00	5,833.94	13,115.88
14NF04	Chandra Observation of a TDE	531100	US Foundation & Not-for-Profit G&C	0.00	10,017.62	10,098.74
14NF05	Chandra Observation of an IMBH	531100	US Foundation & Not-for-Profit G&C	0.04	9,392.97	43,097.03
14NF06	Elevate Poverty in Rural Areas	531100	US Foundation & Not-for-Profit G&C	55,931.39	948.73	62,810.91
14NF07	Aging in Place	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,994.75
14NF08	NHView 2014 and 2015	531100	US Foundation & Not-for-Profit G&C	15,272.91	0.00	9,627.10
14NF09	Regional NNEJSHS Symposium	531100	US Foundation & Not-for-Profit G&C	(265.55)	442.65	17,625.17
14NF10	Cod Resilience SK GMRI	531100	US Foundation & Not-for-Profit G&C	6,624.66	7,790.72	24,747.52
14NF12	Improving Mental Health Access	531100	US Foundation & Not-for-Profit G&C	7,009.81	0.00	5,988.02
14NF13	Kids' Oral Health Care Access	531100	US Foundation & Not-for-Profit G&C	631.43	0.00	17,142.79
14NF14	IODP Exp.353 Shipboard Sci.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,393.75
14NF15	Oral Health Service	531100	US Foundation & Not-for-Profit G&C	5,783.26	0.00	7,727.95
14NF16	2014-15 Belknap CEDC	531100	US Foundation & Not-for-Profit G&C	14,879.81	0.00	28,688.18
14NF17	4-H NMP5 Tech Wizards	531100	US Foundation & Not-for-Profit G&C	12,686.22	0.00	25,376.09
14NF18	Maine Seniors Count	531100	US Foundation & Not-for-Profit G&C	27,903.60	0.00	17,644.08
14NF19	Million Hearts2 State Learning	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	49,987.05
14NF20	White Coat Ceremony	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	523.24
14NF21	Salinity and Marsh Erosion	531100	US Foundation & Not-for-Profit G&C	11,164.19	0.00	36,335.81
14NF22	Linden Foundation 2015	531100	US Foundation & Not-for-Profit G&C	11,817.53	0.00	8,701.85
14NF23	NH Tobacco Helpline-JSI	531100	US Foundation & Not-for-Profit G&C	2,849.62	0.00	6,264.17
14NF24	Stewardship Network	531100	US Foundation & Not-for-Profit G&C	719.62	0.00	8,432.22
14NF25	Tracking Change North Country	531100	US Foundation & Not-for-Profit G&C	61,506.53	0.00	33,717.67
14NF26	Farm to School Procurement	531100	US Foundation & Not-for-Profit G&C	6,028.60	0.00	17,992.97
14NF27	Development of Dairy Beef	531100	US Foundation & Not-for-Profit G&C	25,283.17	0.00	18,153.18
14NF28	Pittsfield Listens	531100	US Foundation & Not-for-Profit G&C	5,430.94	0.00	15,567.76
14NF29	Stanford-NAHDO	531100	US Foundation & Not-for-Profit G&C	9,134.38	0.00	15,563.17
14NF31	Cinnamldehyde for Heifers	531100	US Foundation & Not-for-Profit G&C	4,359.70	0.00	7,985.30
14NF32	Sexual Violence Prevention	531100	US Foundation & Not-for-Profit G&C	5,861.67	0.00	22,974.45
14NF33	Cascade Screening: CDC-GA Proj	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	18,635.85
14NF34	NH Listens Operating Support	531100	US Foundation & Not-for-Profit G&C	10,815.26	0.00	14,939.67
14NF35	NERACOOS Nutrient Sensing	531100	US Foundation & Not-for-Profit G&C	6,939.42	0.00	10,214.29
14NF36	Three-Dimensional Healy Model	531100	US Foundation & Not-for-Profit G&C	20,762.29	0.00	25,444.69
14NF37	Environmental Scan of Elder	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,879.50
14NF38	ITAC	531100	US Foundation & Not-for-Profit G&C	3,347.22	0.00	376.15
14NF39	Opportunity Gaps in NH	531100	US Foundation & Not-for-Profit G&C	2,920.87	0.00	12,029.49
14NF40	Regional SNE JSHS Symposium	531100	US Foundation & Not-for-Profit G&C	1,894.97	0.00	15,605.02
14NF41	Shrimp E-Learning Modules	531100	US Foundation & Not-for-Profit G&C	91,032.86	0.00	5,642.01
14NF42	Merrimack Watershed	531100	US Foundation & Not-for-Profit G&C	9,513.83	0.00	0.00
14NF43	Realtor Training	531100	US Foundation & Not-for-Profit G&C	138.60	0.00	0.00
14NF44	Restoration of Oyster Habitat	531100	US Foundation & Not-for-Profit G&C	168.39	0.00	25,651.68
14NF45	Sextortion Survey	531100	US Foundation & Not-for-Profit G&C	33,988.33	0.00	15,950.73
14NF46	Post IODP Expedition 351	531100	US Foundation & Not-for-Profit G&C	7,994.57	0.00	2,801.91
14NF47	WNERR Shrubland Birds & NEC	531100	US Foundation & Not-for-Profit G&C	4,442.38	0.00	3,415.03
14NF48	Chandra Observation of an IMBH	531100	US Foundation & Not-for-Profit G&C	30,922.05	0.00	3,866.95
14NF49	Neurology Consultation Project	531100	US Foundation & Not-for-Profit G&C	51,014.33	0.00	23,003.96
14NF50	NH School Discipline Study	531100	US Foundation & Not-for-Profit G&C	3,368.60	0.00	11,665.65
14NF52	GTEAP	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	889.00
14NF53	Online Privacy Messaging	531100	US Foundation & Not-for-Profit G&C	41,736.69	0.00	4,827.07
14NF54	WMI NEC Genetic Monitoring	531100	US Foundation & Not-for-Profit G&C	7,308.15	0.00	477.90
14NF55	New York-APCD	531100	US Foundation & Not-for-Profit G&C	34,201.83	0.00	57,241.58
14NF56	Sexual Perpetration in Teens	531100	US Foundation & Not-for-Profit G&C	5,744.77	0.00	0.00
14NF57	Environmental Risk for ALS	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	39.60
14NF58	EBD TA	531100	US Foundation & Not-for-Profit G&C	1,757.44	0.00	5,448.43
14NF59	Solar Orbiter FRB-DS	531100	US Foundation & Not-for-Profit G&C	33,275.47	0.00	21,836.86
14NF60	APCD Development Manual Task 1	531100	US Foundation & Not-for-Profit G&C	1,986.45	0.00	17,070.80
14NF61	APCD Development Manual Task 2	531100	US Foundation & Not-for-Profit G&C	43,445.61	0.00	3,575.80
14NF62	AMC Youth Program Eval	531100	US Foundation & Not-for-Profit G&C	1,581.72	0.00	605.00
14NF63	Strategic Plan NH Children	531100	US Foundation & Not-for-Profit G&C	11,391.80	0.00	11,976.46
14NF65	FIR	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,000.00
14NF66	HNH Peds Oral Health	531100	US Foundation & Not-for-Profit G&C	7,386.23	0.00	0.00
14NF67	Community Benefits	531100	US Foundation & Not-for-Profit G&C	34,797.02	0.00	4,358.48

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14NF68	Haddock Discard Mortality	531100	US Foundation & Not-for-Profit G&C	6,419.81	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	531100	US Foundation & Not-for-Profit G&C	14,739.95	0.00	0.00
14NF70	DPHS-RHC-TA	531100	US Foundation & Not-for-Profit G&C	2,582.62	0.00	23,446.29
14NF71	NERACOOS Ocean Monitoring	531100	US Foundation & Not-for-Profit G&C	30,446.64	0.00	72,227.68
14NF73	Early Childhood Education	531100	US Foundation & Not-for-Profit G&C	8,521.87	0.00	109.23
14NF74	Performance Assessments	531100	US Foundation & Not-for-Profit G&C	9,804.31	0.00	0.00
14NF75	Carsey School Vulnerable Fam	531100	US Foundation & Not-for-Profit G&C	46,173.01	0.00	6,210.99
14NF76	Board Retreat	531100	US Foundation & Not-for-Profit G&C	2,599.21	0.00	0.00
14NF78	Cyberbullying Among Adolescent	531100	US Foundation & Not-for-Profit G&C	17,993.32	0.00	0.00
14NF79	Student Persistence in STEM	531100	US Foundation & Not-for-Profit G&C	28,458.32	0.00	0.00
14NF80	Environmental Elder Scan 2	531100	US Foundation & Not-for-Profit G&C	16,917.38	0.00	0.00
14NF84	North Country Listens	531100	US Foundation & Not-for-Profit G&C	20,813.93	0.00	0.00
14NF85	Sandy Dune Restoration	531100	US Foundation & Not-for-Profit G&C	28,367.23	0.00	0.00
14NF86	NHView 2015-16	531100	US Foundation & Not-for-Profit G&C	402.50	0.00	0.00
14NF87	Leadership Equity Dialogues	531100	US Foundation & Not-for-Profit G&C	4,863.34	0.00	0.00
14NF88	Data Center Airflow	531100	US Foundation & Not-for-Profit G&C	3,555.00	0.00	0.00
14NF89	REAP 2015	531100	US Foundation & Not-for-Profit G&C	2,500.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	531100	US Foundation & Not-for-Profit G&C	12,285.16	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	531100	US Foundation & Not-for-Profit G&C	15,609.42	0.00	0.00
14NF92	Sextortion Tele Interviews	531100	US Foundation & Not-for-Profit G&C	30,488.95	0.00	0.00
14NF93	DPHS-RHC-TA	531100	US Foundation & Not-for-Profit G&C	9,274.59	0.00	0.00
14NF94	FIR	531100	US Foundation & Not-for-Profit G&C	1,499.59	0.00	0.00
14NF95	US GLOBE Country Coordinator	531100	US Foundation & Not-for-Profit G&C	15,876.66	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	531100	US Foundation & Not-for-Profit G&C	12,993.83	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	531100	US Foundation & Not-for-Profit G&C	4,490.45	0.00	0.00
14NF98	2015-16 Grafton CEDC	531100	US Foundation & Not-for-Profit G&C	7,041.32	0.00	0.00
14NF99	EDF Grant Agreement	531100	US Foundation & Not-for-Profit G&C	6,686.68	0.00	0.00
14NG01	Eval of NH MMCT Yr2	531100	US Foundation & Not-for-Profit G&C	6,535.10	0.00	0.00
14NG04	Function of Glycans YR 5	531100	US Foundation & Not-for-Profit G&C	124,238.80	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	531100	US Foundation & Not-for-Profit G&C	3,711.12	0.00	0.00
14NG07	VOCA	531100	US Foundation & Not-for-Profit G&C	20,361.67	0.00	0.00
14NG09	Sexual Violence Prevention	531100	US Foundation & Not-for-Profit G&C	8,000.92	0.00	0.00
14NG11	Aligning Health Improvement St	531100	US Foundation & Not-for-Profit G&C	16,103.59	0.00	0.00
14NG13	Behavioral Health Integration	531100	US Foundation & Not-for-Profit G&C	1,222.33	0.00	0.00
14NG14	EFH Operating Grant FY16	531100	US Foundation & Not-for-Profit G&C	13,289.04	0.00	0.00
14NG15	SVP	531100	US Foundation & Not-for-Profit G&C	4,230.11	0.00	0.00
14NG16	DVPP	531100	US Foundation & Not-for-Profit G&C	9,139.91	0.00	0.00
14NG17	SPIRDV	531100	US Foundation & Not-for-Profit G&C	8,831.20	0.00	0.00
14NG18	ISOC Science	531100	US Foundation & Not-for-Profit G&C	3,211.36	0.00	0.00
14NG20	Planning Research DHHS Goals	531100	US Foundation & Not-for-Profit G&C	201.38	0.00	0.00
14NX00	NE Ctr for Rural Development	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U03Z	REU 2009-2011	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U07Z	Lobster TAA Program	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U10Z	REU-Qiaoyan Yu	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	5312	Colleges and Universities G&C	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U579	UNH NEAGEP Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	531200	US Colleges & Universities G&C	55,199.97	12,342.02	93,987.70
14U633	Joint Dev of Reversi Barriers	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U659	RBSP Project Smith	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U663	Study of Landscape Change	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U664	HF-LTER Ollinger	531200	US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14U665	Rate & Molecular Spectrum	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U708	EMFISIS Operations	531200	US Colleges & Universities G&C	108,241.85	70,786.44	200,070.36
14U709	EMFISIS Post-Launch Science	531200	US Colleges & Universities G&C	91,901.29	39,980.34	88,880.54
14U710	EMFISIS Pre-Launch Science	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U712	EMFISIS I & T	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U721	Magnetometer Studies	531200	US Colleges & Universities G&C	137,361.43	66,991.06	228,400.25
14U730	ACE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U771	Organic Aerosol	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U780	Global Langmuir Circulations	531200	US Colleges & Universities G&C	0.00	1,826.20	6,777.18
14U794	Nano-Center	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U797	CHN - Gross	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U801	Supplement Rosaceae	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U802	C H N MAYNE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U803	C H N Pohl	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U807	RosBREED	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U812	Detailed Trajectories	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U813	Revitalizing Small Farms	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U817	Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U818	Systems Engineering	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U819	Science	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U820	Perf Assurance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U821	SWRI Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U822	Aerospace Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U824	Phase E - Early Ops	531200	US Colleges & Universities G&C	1,272,811.09	841,634.96	2,620,261.79
14U826	422 I - T Integration - Test	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U830	Nation's Water Quality	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U838	Muskegot Channel	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	531200	US Colleges & Universities G&C	0.00	4,745.36	4,745.36
14U858	MICE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U859	Coastal Acidification	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U864	POLAR Climate Partnership	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U866	SARE Nutrient Management	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U867	Human-Forest Dynamics	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U871	MMS (EPD)	531200	US Colleges & Universities G&C	31,385.89	23,958.23	44,822.03
14U874	Arabidopsis 2010 Renewal	531200	US Colleges & Universities G&C	2,972.08	1,998.56	3,816.51
14U876	Dartmouth Birth Cohort	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U877	Teach the Teachers	531200	US Colleges & Universities G&C	0.00	3,272.41	5,229.94
14U879	Natural Resources Stewards	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	531200	US Colleges & Universities G&C	0.00	11,150.21	11,150.21
14U882	Major Forest Disturbance	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	531200	US Colleges & Universities G&C	0.00	0.00	6,148.19
14U891	UTC Fellowship	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U892	Encourage Altern Transport	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U899	Dissecting Methane Flux	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U903	NDA	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U904	F-NISS	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U907	MCH LEND	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U908	INBRE	531200	US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14U909	Bioinformatics 2	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U910	INBRE Sea Slug	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U911	Precision Zonal Management	531200	US Colleges & Universities G&C	29,850.14	33,622.59	63,416.26
14U912	No East Corridor 21st Century	531200	US Colleges & Universities G&C	0.00	35,617.59	101,044.64
14U914	Nano-Center	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U915	Pohl C H N Y8	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U916	Berda CHN Y8	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U917	Li C H N Y8	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U922	Electron Diffusion Region	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	531200	US Colleges & Universities G&C	2,498.39	1,378.96	26,369.32
14U927	SARE Agroecosystem project	531200	US Colleges & Universities G&C	52,135.47	49,425.70	114,484.85
14U929	NESARE: Sustainable Agr	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	531200	US Colleges & Universities G&C	7,327.25	18,246.62	46,592.40
14U933	Obesity DRRP	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U935	Southern NH OMK RSN	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U936	INBRE	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U938	Rotational Diversity	531200	US Colleges & Universities G&C	0.00	(8,202.31)	(8,192.05)
14U939	Food Safety Farm to Preschool	531200	US Colleges & Universities G&C	0.00	857.26	4,873.77
14U941	Mountain Glaciers & Ice Caps	531200	US Colleges & Universities G&C	0.00	5,008.73	5,008.73
14U942	Great Basin Resurvey Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U947	IGCCE	531200	US Colleges & Universities G&C	1,052.58	17,671.78	51,923.67
14U948	RPT Project	531200	US Colleges & Universities G&C	0.00	1,738.79	1,738.79
14U949	UConn-Education Rev Screenings	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U953	Hubbard Brook	531200	US Colleges & Universities G&C	33,768.60	16,823.24	31,786.65
14U954	NCSC Video Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U958	Early Childhood Initiative	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U961	Bedform Parameterization	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	531200	US Colleges & Universities G&C	0.00	20,578.13	20,578.13
14U963	Fox Valley Hosting	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U964	NEPDN Network Facility	531200	US Colleges & Universities G&C	7,802.05	12,850.04	20,812.57
14U965	INBRE Administration 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U966	Bioinformatics 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	531200	US Colleges & Universities G&C	8,967.84	7,916.98	21,581.24
14U968	Localizing Clock Neurons	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U970	MCH LEND FY13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U971	Supplement-On	531200	US Colleges & Universities G&C	0.00	7,921.60	7,921.60
14U972	Supplement-Off	531200	US Colleges & Universities G&C	45,247.75	20,200.67	67,783.28
14U973	Value Added FAST Data for VxOs	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U975	Nano Center 2012	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U977	Beacon	531200	US Colleges & Universities G&C	(1,117.00)	13,511.77	16,811.16
14U978	Biological Clock Localization	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U979	Pohl C H N Y9	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U980	Online Racial Discrimination	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	531200	US Colleges & Universities G&C	0.00	175.80	0.00
14U982	BMI and MPOD	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U984	DMC PEECH Study	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U986	Feasibility of Intercropping	531200	US Colleges & Universities G&C	0.00	1,749.10	1,749.10
14U987	SARE 2012-2013	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U988	Carl Perkins FY13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U989	IceBridge Science Team Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U991	Precision Zonal Management	531200	US Colleges & Universities G&C	0.00	20,034.07	24,652.76
14U992	Core Messages-Stakeholders	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U993	Obesity DRRP	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U994	PoLAR II	531200	US Colleges & Universities G&C	23,012.93	14,209.34	17,652.84
14U995	YU C H N Y9	531200	US Colleges & Universities G&C	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14U996	Berba C H N Y9	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	531200	US Colleges & Universities G&C	0.00	5,603.79	25,463.68
14U998	Microbial Ecology	531200	US Colleges & Universities G&C	23,931.40	19,824.54	80,843.89
14U999	ULTRA Scenarios	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA01	Sustainable Disease Management	531200	US Colleges & Universities G&C	354.88	1,716.84	2,275.26
14UA03	LTER V: New Science	531200	US Colleges & Universities G&C	2,723.88	56,945.35	88,646.65
14UA04	Cerceris Fumipennis Study	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA06	Pine Bark Beetle	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	531200	US Colleges & Universities G&C	14,046.59	32,306.38	59,327.49
14UA10	Carbon in Biofuel Crops	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA11	eXtension Support Funds	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	531200	US Colleges & Universities G&C	0.00	0.00	2,092.13
14UA13	Network Literacy CoP 2013	531200	US Colleges & Universities G&C	0.00	572.22	1,548.14
14UA14	Coastal Ocean Circulation	531200	US Colleges & Universities G&C	28,331.73	32,951.08	72,171.05
14UA15	2011 Fort Worth Field Campaign	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA17	Root Carbon Contributions	531200	US Colleges & Universities G&C	0.00	15,367.42	32,130.76
14UA18	Striped Bass Selection	531200	US Colleges & Universities G&C	13,511.56	25,643.48	52,157.10
14UA19	ACE-MAG Renewal	531200	US Colleges & Universities G&C	36,863.16	40,709.48	104,251.66
14UA20	MCH LEND FY14	531200	US Colleges & Universities G&C	0.00	68.25	68.25
14UA21	Bailit and RWJF Brief	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA22	Circadian Rhythms	531200	US Colleges & Universities G&C	0.00	634.25	634.25
14UA23	NETC 07-1	531200	US Colleges & Universities G&C	48,698.23	43,334.18	68,113.89
14UA24	Advanced Farm Management	531200	US Colleges & Universities G&C	4,097.42	10,811.06	30,343.41
14UA25	Nano-Center Year 10	531200	US Colleges & Universities G&C	0.00	113,575.82	132,759.81
14UA26	Forage-Based Approaches	531200	US Colleges & Universities G&C	53,512.21	15,388.60	99,271.47
14UA27	Lutein Esters and Vision	531200	US Colleges & Universities G&C	3,685.93	2,158.41	20,398.75
14UA28	Pohl-CHNY 10	531200	US Colleges & Universities G&C	0.00	4,785.35	4,785.35
14UA29	Nano Center Year 10-Qiaoyan Yu	531200	US Colleges & Universities G&C	0.00	0.00	462.71
14UA30	Ocean Color Merged ESDRs	531200	US Colleges & Universities G&C	6,713.39	8,722.22	28,090.39
14UA31	Rewiring the Network: Structur	531200	US Colleges & Universities G&C	77.79	2,881.14	3,347.34
14UA32	2014 4-H Military Partnership	531200	US Colleges & Universities G&C	0.00	3,792.59	3,792.59
14UA33	SARE 2013-14	531200	US Colleges & Universities G&C	0.00	27,441.88	27,441.88
14UA35	INBRE-Bioinfomatics	531200	US Colleges & Universities G&C	0.00	13,240.93	13,240.93
14UA36	Selling Successfully at Farmer	531200	US Colleges & Universities G&C	0.00	402.30	402.30
14UA37	LTER V: New Science	531200	US Colleges & Universities G&C	8,679.12	0.00	26,185.46
14UA38	Carl Perkins FY14	531200	US Colleges & Universities G&C	0.00	(746.68)	(746.68)
14UA39	VA Shellfish Aquaculture	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA41	Integrated Assessment Model	531200	US Colleges & Universities G&C	13,986.09	6,905.88	64,816.70
14UA42	Obesity DRRP Year 4	531200	US Colleges & Universities G&C	0.00	9,490.25	9,489.42
14UA43	Fate of Methane	531200	US Colleges & Universities G&C	39,520.51	32,347.98	73,409.25
14UA44	Teen Adventure Camp 2014 & 15	531200	US Colleges & Universities G&C	0.00	7,828.82	261,257.51
14UA45	Structural Integrity Assessmnt	531200	US Colleges & Universities G&C	33,991.46	30,626.47	62,777.99
14UA46	Cyber Defense Competition	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	531200	US Colleges & Universities G&C	35,956.88	42,449.09	128,935.60
14UA48	Rare Conditions Surveillance	531200	US Colleges & Universities G&C	1,823.57	15,877.66	39,015.37
14UA49	Rodent Model of FASD	531200	US Colleges & Universities G&C	21,279.29	19,801.28	32,162.31
14UA50	Carbon Liberation Pathways	531200	US Colleges & Universities G&C	76,625.89	42,940.79	135,489.36
14UA51	Establishment of Set in Maine	531200	US Colleges & Universities G&C	0.00	0.00	175.54
14UA52	2014 4-H Military Partnership	531200	US Colleges & Universities G&C	0.00	9,991.49	9,991.49
14UA53	UUV and ASV Autonomy	531200	US Colleges & Universities G&C	0.00	87,388.39	87,388.39
14UA54	GeoCamera Software	531200	US Colleges & Universities G&C	0.00	0.00	2,939.86
14UA55	DOD: Biological Invasion	531200	US Colleges & Universities G&C	94,663.49	91,906.68	202,230.83
14UA56	Hurricane Sandy - DOI- Part I	531200	US Colleges & Universities G&C	0.00	33,576.08	46,436.22
14UA57	Pollinator WG	531200	US Colleges & Universities G&C	0.00	9,056.97	12,371.22
14UA58	Climate Change	531200	US Colleges & Universities G&C	84,491.41	57,424.72	148,675.20
14UA59	University Partnership	531200	US Colleges & Universities G&C	0.00	63,324.70	46,772.70
14UA60	Technical Assistance 2014-2015	531200	US Colleges & Universities G&C	1,044.42	13,747.03	14,373.55
14UA61	Soil C in Biofuel Systems	531200	US Colleges & Universities G&C	13,771.49	81,807.81	142,397.45
14UA62	IceBridge Science Team Project	531200	US Colleges & Universities G&C	0.00	16,997.30	16,997.30
14UA63	MCH LEND FY15	531200	US Colleges & Universities G&C	2,110.99	252,247.49	631,022.78
14UA64	UNH-CCOM Technical Serv. UAF	531200	US Colleges & Universities G&C	0.00	30,331.11	30,331.11

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UA65	TAACCCT-2	531200	US Colleges & Universities G&C	50,373.31	15,953.41	39,491.06
14UA66	AMTech FIBERS-UNH	531200	US Colleges & Universities G&C	13,137.25	19,986.30	33,503.77
14UA67	Network Literacy CoP 2014	531200	US Colleges & Universities G&C	0.00	13,293.18	94,012.42
14UA68	Lowbush Blueberry Weed Control	531200	US Colleges & Universities G&C	1,283.41	1,598.95	4,128.53
14UA69	NARF-Net	531200	US Colleges & Universities G&C	3,556.38	4,632.24	10,423.96
14UA70	Circadian Rhythms	531200	US Colleges & Universities G&C	0.00	15,943.04	81,395.66
14UA71	Map Syst 2014 Leadership Funds	531200	US Colleges & Universities G&C	0.00	0.00	9,999.77
14UA72	ISINGLASS	531200	US Colleges & Universities G&C	87,781.00	32,769.20	83,649.15
14UA74	RosBREED II	531200	US Colleges & Universities G&C	1,663.13	1,748.72	10,065.65
14UA75	White Worm Cultivation	531200	US Colleges & Universities G&C	20,580.89	5,762.61	49,663.01
14UA77	INBRE-Yr 5 Bioinfomatics	531200	US Colleges & Universities G&C	10,779.84	40,394.03	151,786.15
14UA78	Aerial Imagery of Bluefin Tuna	531200	US Colleges & Universities G&C	8,795.36	529.37	7,053.16
14UA79	Maine Eelgrass Mapping	531200	US Colleges & Universities G&C	0.00	6,345.29	8,445.94
14UA82	SARE Fellows	531200	US Colleges & Universities G&C	0.00	10,700.04	10,810.00
14UA83	University Partnership 2015	531200	US Colleges & Universities G&C	78,218.33	1,413.16	84,931.33
14UA84	Labor Management	531200	US Colleges & Universities G&C	2,801.39	542.71	5,658.91
14UA85	Central Asia Drylands	531200	US Colleges & Universities G&C	6,407.64	26,618.12	60,872.47
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	531200	US Colleges & Universities G&C	43,330.78	431.94	71,486.54
14UA87	Longleaf Pine Ecosystems	531200	US Colleges & Universities G&C	11,331.49	3,520.22	12,799.66
14UA88	Pressurized Aeration-P4	531200	US Colleges & Universities G&C	40,910.49	22,102.32	89,059.14
14UA89	Gravel Roughing Filters-P3	531200	US Colleges & Universities G&C	43,916.92	5,755.70	77,148.90
14UA90	UV Implementation & ET-P1	531200	US Colleges & Universities G&C	55,699.46	14,650.32	90,097.49
14UA91	Tunnel Soil Management	531200	US Colleges & Universities G&C	4,047.13	0.00	2,594.13
14UA92	IBEX Ribbon Outer Heliosheath	531200	US Colleges & Universities G&C	4,838.82	0.00	8,080.48
14UA93	Carl Perkins FY15	531200	US Colleges & Universities G&C	(50.39)	0.00	11,940.29
14UA94	Multi-Scale Investigation	531200	US Colleges & Universities G&C	2,885.43	0.00	12,096.30
14UA96	2015 4H Military Partnership	531200	US Colleges & Universities G&C	3,984.22	0.00	7,495.02
14UA97	Rate and Spectrum	531200	US Colleges & Universities G&C	45,568.94	0.00	31,435.27
14UA98	Puerto Rico LTER	531200	US Colleges & Universities G&C	33,892.43	0.00	105,718.82
14UA99	Casco Bay Estuary Partnership	531200	US Colleges & Universities G&C	2,162.73	0.00	7,747.01
14UB01	Snow Effects on Carbon	531200	US Colleges & Universities G&C	1,677.05	0.00	20,565.95
14UB02	US Manure Management Systems	531200	US Colleges & Universities G&C	(5.85)	0.00	25,006.02
14UB03	ALS Risk Factors	531200	US Colleges & Universities G&C	0.00	0.00	5,000.04
14UB04	2014-2015 SARE PDP	531200	US Colleges & Universities G&C	19,178.65	0.00	15,196.86
14UB05	Control of Multiple UUVs-ASVs	531200	US Colleges & Universities G&C	46,531.50	0.00	83,468.50
14UB06	2015 OSD-OMK Camp Grant	531200	US Colleges & Universities G&C	21,759.90	0.00	3,939.42
14UB07	CariCOOS Ocean Monitoring	531200	US Colleges & Universities G&C	0.00	0.00	18,020.66
14UB08	Obesity DRRP Year 5	531200	US Colleges & Universities G&C	919.96	0.00	0.04
14UB09	Langrangian Particle Tracking	531200	US Colleges & Universities G&C	0.00	0.00	39,640.43
14UB10	Gifted Educators Survey	531200	US Colleges & Universities G&C	32,668.07	0.00	24,562.30
14UB11	NETC 13-3 QA	531200	US Colleges & Universities G&C	12,737.03	0.00	14,051.46
14UB12	Protected Berry Culture	531200	US Colleges & Universities G&C	3,913.92	0.00	0.00
14UB13	Pollinator WG	531200	US Colleges & Universities G&C	5,096.01	0.00	1,282.47
14UB14	Multi-Agent Coordination	531200	US Colleges & Universities G&C	15,734.99	0.00	21,060.02
14UB15	ROMAC Mech. Lab Collaboration	531200	US Colleges & Universities G&C	5,113.25	0.00	7,702.76
14UB16	Hurricane Sandy - DOI- Part II	531200	US Colleges & Universities G&C	27,387.17	0.00	6,385.27
14UB17	ME Eelgrass Transplanting	531200	US Colleges & Universities G&C	3,728.65	0.00	15,209.51
14UB18	URI GI Project	531200	US Colleges & Universities G&C	849.78	0.00	0.00
14UB19	Adoption of Food Safety	531200	US Colleges & Universities G&C	696.45	0.00	0.00
14UB20	Wupatki Earthcrack Survey	531200	US Colleges & Universities G&C	2,500.00	0.00	0.00
14UB21	Network Literacy CoP 2014	531200	US Colleges & Universities G&C	29,701.31	0.00	0.00
14UB22	CC IIE Campus Design	531200	US Colleges & Universities G&C	12,656.72	0.00	0.00
14UB23	NEWS	531200	US Colleges & Universities G&C	16,882.18	0.00	3,313.63
14UB24	MCH LEND FY16	531200	US Colleges & Universities G&C	289,971.20	0.00	0.00
14UB25	Asphalt Mix Performance Test	531200	US Colleges & Universities G&C	20,780.98	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	531200	US Colleges & Universities G&C	54,797.46	0.00	0.00
14UB28	DCT Specification Development	531200	US Colleges & Universities G&C	7,243.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	531200	US Colleges & Universities G&C	8,001.28	0.00	0.00
14UB31	Climate Change Communications	531200	US Colleges & Universities G&C	4,569.65	0.00	0.00
14UB33	Carbon	531200	US Colleges & Universities G&C	2,869.29	0.00	0.00
14UB34	Digital Privacy in Appalachia	531200	US Colleges & Universities G&C	13,882.52	0.00	0.00
14UB35	IES RENEW	531200	US Colleges & Universities G&C	52,119.22	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	531200	US Colleges & Universities G&C	8,602.74	0.00	0.00
14UB37	Clemson SCP	531200	US Colleges & Universities G&C	12,137.55	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	531200	US Colleges & Universities G&C	11,204.30	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14UB39	Obesity DRRP Yrs 2-5 Migration	531200	US Colleges & Universities G&C	9,808.75	0.00	0.00
14UB40	Horseshoe Crab Rhythms	531200	US Colleges & Universities G&C	941.55	0.00	0.00
14UB41	Sea Slug Rhythms	531200	US Colleges & Universities G&C	919.65	0.00	0.00
14UB45	CariCOOS OAMP	531200	US Colleges & Universities G&C	3,383.38	0.00	0.00
14UB46	2016 4-H Military Partnership	531200	US Colleges & Universities G&C	129.03	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	531200	US Colleges & Universities G&C	193.77	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	531200	US Colleges & Universities G&C	4,235.94	0.00	0.00
14UB50	No-Till Soil Quality	531200	US Colleges & Universities G&C	580.77	0.00	0.00
14ZAD1	UNH P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	530000	Federal Programs	0.00	0.00	(541,846.79)
14ZAD3	UNH P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530100	NH State Programs	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	530110	Other State Government	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	5200	Federal Appropriations	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	520000	Federal Appropriations	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530100	NH State Programs	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530110	Other State Government	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	530220	Non US Government	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	531200	US Colleges & Universities G&C	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	530000	Federal Programs	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533000	Recovery of F&A Costs	(1,079.07)	1,865.05	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	5300	Federal Programs	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	530000	Federal Programs	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZHST	Historical I-Funds	5200	Federal Appropriations	0.00	0.00	0.00
14ZHST	Historical I-Funds	5300	Federal Programs	0.00	0.00	0.00
14ZHST	Historical I-Funds	5301	State Programs	0.00	0.00	0.00
14ZHST	Historical I-Funds	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
14ZHST	Historical I-Funds	5314	Other Private G&C	0.00	0.00	0.00
14ZHST	Historical I-Funds	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZJNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZKNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZKNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5200	Federal Appropriations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14ZUNH	Restricted Rev Adjustment- UNH	520000	Federal Appropriations	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5300	Federal Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	530000	Federal Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	530100	NH State Programs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5314	Other Private G&C	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	531400	Misc Private Grant Sources	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	5320	Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	532000	Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	5200	Federal Appropriations	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	520000	Federal Appropriations	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	5300	Federal Programs	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	530000	Federal Programs	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	5300	Federal Programs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	530000	Federal Programs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	533000	Recovery of F&A Costs	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	533099	Recovery of F&A Costs-Offset	(7,454,904.99)	(7,596,525.38)	(19,272,510.18)
159027	Manchester	530000	Federal Programs	0.00	0.00	0.00
159036	SBDC	530000	Federal Programs	0.00	0.00	0.00
159043	2010 NHSBDC	530000	Federal Programs	0.00	0.00	0.00
159045	2011 NH SBDC	530000	Federal Programs	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	530000	Federal Programs	0.00	0.00	0.00
159047	FY10 Carryforward	530000	Federal Programs	0.00	0.00	0.00
159048	2011-12 Portable Asistance	530000	Federal Programs	0.00	0.00	0.00
159049	2012 SBDC	530000	Federal Programs	0.00	0.00	0.00
159050	2012-13 Portable Assistance	530000	Federal Programs	0.00	0.00	0.00
159051	2013 SBDC	530000	Federal Programs	0.00	0.00	0.00
159052	2014 SBDC	530000	Federal Programs	(1,400.00)	168,524.03	264,030.00
159053	2014 SBDC	530000	Federal Programs	(11,281.20)	2,168.19	15,520.18
159054	2014-15 Portable Assistance	530000	Federal Programs	27,940.32	0.00	68,645.78
159055	2015 SBDC	530000	Federal Programs	210,946.15	0.00	181,596.19
159056	2014 Carryover Funds	530000	Federal Programs	28,574.08	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	531200	US Colleges & Universities G&C	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	5320	Cost Sharing	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C226	Dfirm Preparation	532000	Cost Sharing	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	533000	Recovery of F&A Costs	0.00	0.00	0.00
15C875	PREP Year 17 - CS	532000	Cost Sharing	0.00	6,500.00	16,500.00
15C912	2013 Eelgrass Imagery - CS	532000	Cost Sharing	0.00	1,000.00	1,000.00
15C938	NHIRC-Cost Sharing	532000	Cost Sharing	0.00	10,500.00	8,011.14
15C942	NHIRC Remote Health Mon - CS	532000	Cost Sharing	0.00	3,272.00	(3,272.00)
15C961	CPE in Child Welfare-Off - CS	532000	Cost Sharing	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	5202	Local Appropriations	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	530100	NH State Programs	813.10	439.80	945.30
15P135	NH DOT Bay Bridge Service - PI	530100	NH State Programs	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	530100	NH State Programs	433.50	325.50	643.50
15P146	NH DOT Bay Bridge Service - PI	530100	NH State Programs	3,252.40	1,759.20	3,781.20
15PKFP	NRCS Kingman Farm Project	530000	Federal Programs	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	520200	Local Appropriations	0.00	0.00	0.00
15Z012	UNH Grant Holding - 2012	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
164000	Adaptive Sports Engagement	530000	Federal Programs	95,079.62	30,201.93	200,423.54
164001	Project Engage	530000	Federal Programs	39,300.53	0.00	0.00
166009	Serve - Hs Environmental Educ.	5300	Federal Programs	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	530000	Federal Programs	0.00	0.00	0.00
166160	Mercury Monitoring	530000	Federal Programs	0.00	0.00	0.00
166161	Mercury Monitoring	530000	Federal Programs	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
166182	PREP Yr15 Administrative Fund	530000	Federal Programs	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	530000	Federal Programs	23,100.00	0.00	0.00
166185	Scaling Up Oyster Restoration	530000	Federal Programs	0.00	0.00	0.00
166186	EPA BSM Study	530000	Federal Programs	0.00	0.00	0.00
166187	Mercury Monitoring	530000	Federal Programs	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	530000	Federal Programs	0.00	0.00	0.00
166191	Impervious Surface Mapping	530000	Federal Programs	0.00	0.00	0.00
166192	Tidal Marsh Restoration	530000	Federal Programs	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	530000	Federal Programs	0.00	7,324.12	9,528.96
166199	External Subawards	530000	Federal Programs	0.00	0.00	0.00
166201	Rain Garden Capacity	530000	Federal Programs	0.00	3,069.49	3,727.72
166202	2012 Tidal Tributary Sampling	530000	Federal Programs	0.00	32.58	32.58
166203	2012 Estuarine Monitoring JP	530000	Federal Programs	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	530000	Federal Programs	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	530000	Federal Programs	0.00	0.00	0.00
166206	PREP Year 17	530000	Federal Programs	2,619.82	13,109.30	32,728.37
166207	Oil Sands Training-USEPA	530000	Federal Programs	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	530000	Federal Programs	0.00	33.83	33.83
166209	OpenGGCM Data Assimilation	530000	Federal Programs	27,245.20	18,034.93	44,919.64
166210	2013 PREP Estuarine Monitoring	530000	Federal Programs	0.00	0.00	0.00
166211	NPS Pollutant Loads	530000	Federal Programs	19,813.12	13,975.56	26,948.94
166212	2013 Eelgrass Survey-JEL	530000	Federal Programs	0.00	0.00	0.00
166213	PREP Year 17-Jones	530000	Federal Programs	0.00	0.00	0.00
166214	PREP Year 18	530000	Federal Programs	24,537.49	72,930.64	159,011.55
166215	PREP YR 18 External Subs	530000	Federal Programs	4,641.12	35,546.15	58,585.46
166217	Taking it to the Streets	530000	Federal Programs	66,620.16	56,802.12	91,838.68
166218	2014 Tidal Tributary Sampling	530000	Federal Programs	0.00	3,183.36	4,309.21
166219	TNC-PREP Oyster Restoration	530000	Federal Programs	0.00	22,819.48	29,591.34
166222	2014 PREP Estuarine Monitoring	530000	Federal Programs	4,831.31	10,597.07	22,377.53
166223	2014 Estuarine Monitoring	530000	Federal Programs	0.00	8,284.33	13,719.97
166224	High Resolution Surface Map	530000	Federal Programs	5,351.68	3,808.23	19,646.86
166225	PREP Eelgrass Mapping 2013	530000	Federal Programs	0.00	4,999.82	4,999.82
166226	PREP Year 19	530000	Federal Programs	90,574.73	25,478.04	160,837.13
166228	Year 19 Internal Projects	530000	Federal Programs	1,832.33	0.00	4,408.14
166229	2014-2016 EPA GRO Fellowship	530000	Federal Programs	5,500.00	11,000.00	12,403.68
166230	UNH Eelgrass 2014 Mapping	530000	Federal Programs	0.00	0.00	21,674.38
166231	2015 Tidal Tributary Sampling	530000	Federal Programs	0.00	0.00	164.22
166232	2015 PREP Estuarine Monitoring	530000	Federal Programs	3,125.05	0.00	0.00
166233	2015 PREP Estuarine Monitoring	530000	Federal Programs	8,715.23	0.00	0.00
166234	PREP Year 20	530000	Federal Programs	51,229.56	0.00	0.00
17C001	External Cost Share	532000	Cost Sharing	0.00	7,500.00	7,500.00
17C002	External Cost Share	532000	Cost Sharing	0.00	779.00	779.00
17C003	External Cost Share	532000	Cost Sharing	0.00	0.00	8,696.75
17C004	External Cost Share	532000	Cost Sharing	3,500.00	0.00	1,750.00
17C005	External Cost Share	532000	Cost Sharing	0.00	0.00	50,000.00
17C006	External Cost Share	532000	Cost Sharing	0.00	0.00	6,744.00
17C008	CPE External Cost Share-Cash FY16	532000	Cost Sharing	922.80	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	532000	Cost Sharing	15,000.00	0.00	0.00
181003	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181004	Electromagnetic Studies	5300	Federal Programs	0.00	0.00	0.00
181004	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	5300	Federal Programs	0.00	0.00	0.00
181021	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	530000	Federal Programs	0.00	0.00	0.00
181031	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181033	CICART	530000	Federal Programs	1,622.33	0.00	48,812.77
181034	Electrostatic Solitary Waves	530000	Federal Programs	0.00	0.00	0.00
181037	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181039	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181040	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181042	CORE Infrastructure	530000	Federal Programs	0.00	1,559.34	1,559.34
181043	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
181044	Extended MHD	530000	Federal Programs	90,331.78	56,126.19	132,599.66
181045	Fast Magnetic Reconnection	530000	Federal Programs	0.00	0.00	0.00
181046	Spherical Nuclei	530000	Federal Programs	0.00	0.00	0.00
181047	Extended MHD Studies	530000	Federal Programs	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	530000	Federal Programs	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	530000	Federal Programs	0.00	7,412.45	7,412.45
181050	DoE HEDLP	530000	Federal Programs	0.00	18,013.14	35,291.87
181051	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181053	Electromagnetic Studies	530000	Federal Programs	0.00	0.00	0.00
181054	DOE IPA	530000	Federal Programs	0.00	0.00	0.00
181055	Engineering Materials Modeling	530000	Federal Programs	0.00	0.00	0.00
181056	Spinel-CAREER	530000	Federal Programs	24,460.78	43,546.13	120,713.68
181057	PALEO-SMT Cascadia-Supplement	530000	Federal Programs	0.00	1,934.88	1,934.88
181058	Plasma Spectrometer	530000	Federal Programs	8,188.32	13,656.14	36,025.38
181059	Electromagnetic Studies	530000	Federal Programs	0.00	191,172.01	274,314.29
181060	Materials Modeling	530000	Federal Programs	6,929.95	42,323.40	56,494.10
181061	Optimizing the Energy Usage	530000	Federal Programs	53,706.89	1,385.22	73,580.42
181062	Optical Strain Gage FBG	530000	Federal Programs	5,782.67	0.00	4,216.75
181063	DOE MHK Cross-Flow Turbine	530000	Federal Programs	25,967.10	105.21	54,031.96
181064	Nucleon & Nuclear Studies	530000	Federal Programs	203,216.31	0.00	167,169.91
181065	Short-Range Correlations	530000	Federal Programs	39,350.24	0.00	0.00
184016	Career Advancement Project	5300	Federal Programs	0.00	0.00	0.00
184016	Career Advancement Project	530000	Federal Programs	0.00	0.00	0.00
184016	Career Advancement Project	5320	Cost Sharing	0.00	0.00	0.00
184016	Career Advancement Project	533000	Recovery of F&A Costs	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	5300	Federal Programs	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	530000	Federal Programs	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	530000	Federal Programs	0.00	0.00	0.00
184101	McNair Graduate Program	530000	Federal Programs	0.00	0.00	0.00
184103	Personnel Preparation Leadership	530000	Federal Programs	0.00	0.00	0.00
184114	TRIO: McNair Program	530000	Federal Programs	0.00	0.00	0.00
184121	McNair Program FY 06	530000	Federal Programs	0.00	0.00	0.00
184130	2006-11 Student Support Serv	530000	Federal Programs	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	530000	Federal Programs	0.00	0.00	0.00
184134	Assistive Technology	530000	Federal Programs	0.00	0.00	0.00
184135	Assistive Technology	530000	Federal Programs	0.00	0.00	0.00
184140	Pers Prep Low Incidence	530000	Federal Programs	0.00	84,404.95	84,408.58
184142	2006 Educ Talect Search Prgm	530000	Federal Programs	0.00	0.00	0.00
184143	2006-11 Student Support Serv	530000	Federal Programs	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	530000	Federal Programs	0.00	0.00	0.00
184146	Upward Bound 2008-2012	530000	Federal Programs	0.00	0.00	0.00
184149	Sss Year 03	530000	Federal Programs	0.00	0.00	0.00
184150	Talent Search Year 02	530000	Federal Programs	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	530000	Federal Programs	0.00	0.00	0.00
184153	Assistive Technology State	530000	Federal Programs	0.00	0.00	0.00
184154	Assistive Technology Leadershp	530000	Federal Programs	0.00	0.00	0.00
184155	Year 02 Upward Bound	530000	Federal Programs	0.00	0.00	0.00
184158	Talent Search Year 03	530000	Federal Programs	0.00	0.00	0.00
184159	2009-2010 SSS	530000	Federal Programs	0.00	0.00	0.00
184160	McNair Year 2 (2010)	530000	Federal Programs	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	530000	Federal Programs	0.00	0.00	0.00
184165	TRIO SSS Year 01	530000	Federal Programs	0.00	0.00	0.00
184167	Talent Search - Year 04	530000	Federal Programs	0.00	0.00	0.00
184168	Public Internet Site	530000	Federal Programs	(16,151.18)	27,735.50	96,864.16
184169	Workplace Culture	530000	Federal Programs	0.00	(226.21)	(226.21)
184170	Employment Policy RRTC	530000	Federal Programs	(236,772.02)	274,447.64	857,090.30
184171	TRIO Year 03	530000	Federal Programs	0.00	0.00	0.00
184174	DRRP	530000	Federal Programs	0.00	143,315.18	221,179.47
184175	TRIO Upward Bound YR04	530000	Federal Programs	0.00	0.00	0.00
184176	TRIO SSS Year 2	530000	Federal Programs	3.67	11,909.14	12,911.09
184177	TRIO: Talent Search Yr 01	530000	Federal Programs	0.00	0.00	0.00
184178	TRIO Yr 4	530000	Federal Programs	0.00	0.00	(882.09)
184179	FCTP Implementation	530000	Federal Programs	0.00	44,486.47	50,972.32
184180	Assistive Technology-State	530000	Federal Programs	0.00	0.00	0.00
184181	EL CO-OP	530000	Federal Programs	0.00	0.00	(528.35)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
184182	Assistive Technology-Leadership	530000	Federal Programs	0.00	0.00	0.00
184183	GATE CITY	530000	Federal Programs	145,043.43	147,640.40	391,973.41
184184	Upward Bound	530000	Federal Programs	0.00	0.00	(95.02)
184185	TRIO: Talent Search Yr 02	530000	Federal Programs	0.00	0.00	0.00
184186	TRIO SSS Year 03	530000	Federal Programs	(772.56)	6,439.55	26,955.07
184187	EarlyChildhood SpED AT Project	530000	Federal Programs	151,295.92	84,724.59	229,279.09
184188	McNair Scholars Program	530000	Federal Programs	0.00	0.00	(840.16)
184189	AT Leadership	530000	Federal Programs	0.00	0.00	0.00
184190	AT State	530000	Federal Programs	0.00	0.00	0.00
184191	Upward Bound YR2	530000	Federal Programs	0.00	(6.46)	998.01
184192	TRIO: Talent Search YR3	530000	Federal Programs	186,078.06	182,706.39	538,687.13
184193	AT Leadership	530000	Federal Programs	0.00	42,521.13	42,757.63
184194	AT State Level	530000	Federal Programs	0.00	71,733.55	72,213.15
184195	StatsRRTC	530000	Federal Programs	(172,145.74)	236,990.89	814,915.08
184196	Student Support Services	530000	Federal Programs	2,306.08	36,260.74	37,936.42
184197	McNair Scholars Program	530000	Federal Programs	153,131.85	114,044.77	233,410.63
184198	Upward Bound Year 3	530000	Federal Programs	258,183.89	246,560.67	477,046.19
184200	AT Leadership FY 2015	530000	Federal Programs	(27,990.48)	224.75	69,061.56
184201	AT State FY 2015	530000	Federal Programs	(21,092.32)	10,113.74	160,736.96
184202	TRIO SSS Year 05	530000	Federal Programs	44,324.59	62,830.92	261,404.03
184203	Student Support Services	530000	Federal Programs	58,797.32	0.00	0.00
184FA0	2009-2010 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA1	2010-2011 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA7	2006-2007 Acedemic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA8	2007-2008 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FA9	2008-2009 Academic Competitiveness	530000	Federal Programs	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC4	CWS Community Dev.	530000	Federal Programs	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	530000	Federal Programs	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	530000	Federal Programs	(196.44)	5,874.06	16,078.70
184FCB	2015-2016 FWS Community Dev.	530000	Federal Programs	6,338.18	0.00	190.15
184FH0	2009-2010 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH1	2010-2011 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH2	2011-2012 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH3	2012-2013 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH4	2013-2014 TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FH9	TEACH Grant	530000	Federal Programs	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ4	CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	530000	Federal Programs	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	530000	Federal Programs	(328.39)	9,820.18	26,880.23
184FJB	2015-2016 FWS Job Locator	530000	Federal Programs	10,596.07	0.00	317.88
184FP0	2009-2010 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP7	2006-2007 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP8	2007-2008 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FP9	2008-2009 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
184FS0	2009-2010 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	530000	Federal Programs	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	530000	Federal Programs	0.00	704,698.00	1,409,396.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
184FSB	2015-2016 Federal SEOG	530000	Federal Programs	704,698.00	0.00	0.00
184FT0	2009-2010 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT1	2010-2011 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT7	2006-2007 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT8	2007-2008 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FT9	2008-2009 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
184FTA	2014-2015 TEACH Grant	530000	Federal Programs	0.00	1,880.00	3,760.00
184FW0	2009-2010 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	530000	Federal Programs	0.00	0.00	(181.19)
184FW3	2012-2013 Federal Work Study	530000	Federal Programs	0.00	0.00	(58.46)
184FW4	2013-2014 Federal Work Study	530000	Federal Programs	0.00	141,327.70	141,010.04
184FW7	2006-2007 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	530000	Federal Programs	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	530000	Federal Programs	338,552.90	523,392.78	1,938,886.00
184FWB	2015-2016 Federal Work Study	530000	Federal Programs	405,861.53	0.00	0.00
19300Z	MLST Analysis for Virulent	530000	Federal Programs	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	530000	Federal Programs	0.00	0.00	0.00
193100	University Affiliated Program	5300	Federal Programs	0.00	0.00	0.00
193100	University Affiliated Program	530000	Federal Programs	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	5300	Federal Programs	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	530000	Federal Programs	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	530000	Federal Programs	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	530000	Federal Programs	0.00	0.00	0.00
193130	University Centers for Excellence	530000	Federal Programs	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	530000	Federal Programs	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	530000	Federal Programs	0.00	0.00	0.00
193178	Yersinia Pestis	530000	Federal Programs	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	530000	Federal Programs	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	530000	Federal Programs	0.00	0.00	0.00
193194	Radiopharmaceuticals	530000	Federal Programs	0.00	0.00	0.00
193195	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193199	Assessment Initiative	530000	Federal Programs	0.00	0.00	0.00
193207	Genetics NERGG Rollover	530000	Federal Programs	0.00	0.00	0.00
193208	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193211	Assessment Initiative	530000	Federal Programs	0.00	0.00	0.00
193215	Biofilm Evolution	530000	Federal Programs	0.00	0.00	0.00
193216	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	530000	Federal Programs	0.00	(64.92)	(64.92)
193218	FactorsAffecting mRNA	530000	Federal Programs	0.00	0.00	0.00
193221	Assessment Initiative	530000	Federal Programs	0.00	0.00	0.00
193223	Breastfeeding Data Quality	530000	Federal Programs	0.00	0.00	0.00
193225	Potable Liquid Contamination	530000	Federal Programs	0.00	0.00	0.00
193226	ADRC 2009	530000	Federal Programs	0.00	0.00	0.00
193228	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	530000	Federal Programs	0.00	0.00	0.00
193237	Genetic and Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193238	UDEC	530000	Federal Programs	0.00	0.00	0.00
193240	Assessment Initiative	530000	Federal Programs	0.00	0.00	0.00
193241	ADRC Enhancement	530000	Federal Programs	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	530000	Federal Programs	0.00	0.00	0.00
193247	Behavioral Persistence	530000	Federal Programs	116,178.03	170,179.15	317,548.71
193248	Genetic & Newborn Screening Y5	530000	Federal Programs	0.00	0.00	0.00
193250	UDEC	530000	Federal Programs	0.00	0.00	0.00
193251	Assessment Initiative	530000	Federal Programs	0.00	0.00	0.00
193252	ADRC Care Transitions	530000	Federal Programs	0.00	0.00	0.00
193253	ADRC 2009-Year 3	530000	Federal Programs	0.00	0.00	0.00
193254	NEGC	530000	Federal Programs	0.00	0.00	0.00
193255	CCHD Newborn Screening	530000	Federal Programs	0.00	0.00	0.00
193256	HXe Technology Optimization	530000	Federal Programs	(1,072.66)	49,158.24	144,092.15
193257	NH Disability & Public Health	530000	Federal Programs	0.00	0.00	0.00
193258	UCEDD FY13-FY17	530000	Federal Programs	0.00	0.00	0.00
193259	Elderly Resistance Training	530000	Federal Programs	15,935.67	83,818.21	147,704.06
193260	Component A:	530000	Federal Programs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
193261	Micro-cystis Blooms	530000	Federal Programs	8,448.88	30,898.19	112,613.30
193262	Closed-Loop Structure	530000	Federal Programs	22,672.13	32,652.53	58,726.21
193263	CCHD Newborn Screening	530000	Federal Programs	0.00	71,580.66	71,580.66
193264	NEGC	530000	Federal Programs	0.00	64,390.78	64,390.78
193265	UCEDD FY14	530000	Federal Programs	0.00	410.31	(4,539.60)
193266	NH Disability & Public Health	530000	Federal Programs	0.00	51,221.48	51,221.48
193267	Closed Loop Structure	530000	Federal Programs	0.00	0.00	0.00
193268	Understanding Family Stability	530000	Federal Programs	41,463.05	22,229.38	97,776.51
193269	Component A: Year 2	530000	Federal Programs	0.00	59,910.32	59,910.31
193270	Mortalin & AML	530000	Federal Programs	31,781.18	80,563.68	146,750.69
193271	cGMP Photoreceptor Function	530000	Federal Programs	132,767.02	135,433.80	338,789.23
193272	CCHD Newborn Screening Yr 3	530000	Federal Programs	44,925.15	41,609.29	252,328.92
193273	NECG Year 3	530000	Federal Programs	2,880.95	203,904.75	611,425.86
193274	NH Disability & Public Health	530000	Federal Programs	37,362.35	89,486.52	274,602.57
193275	UCEDD FY15	530000	Federal Programs	1,790.23	192,465.47	543,075.36
193276	Evaluating Bystander Preventn	530000	Federal Programs	49,885.23	56,151.78	297,103.22
193277	Component A: Year 3	530000	Federal Programs	28,710.09	57.53	93,866.46
193278	Biofilm Adaptation	530000	Federal Programs	33,798.21	0.00	13,582.91
193279	Public Internet Site	530000	Federal Programs	65,236.87	0.00	0.00
193280	Employment Policy RRTC	530000	Federal Programs	651,798.69	0.00	0.00
193281	StatsRRTC	530000	Federal Programs	310,298.52	0.00	0.00
193282	NEGC Year 4	530000	Federal Programs	234,047.24	0.00	28,237.39
193283	UCEDD FY16	530000	Federal Programs	211,191.60	0.00	0.00
193284	NH Disability & Public Health	530000	Federal Programs	91,786.14	0.00	0.00
193285	AT Leadership FY 2015	530000	Federal Programs	75,600.29	0.00	0.00
193286	AT State FY 2015	530000	Federal Programs	143,219.47	0.00	0.00
193287	Evaluating Bystander Preventn	530000	Federal Programs	66,958.85	0.00	0.00
193288	Safety Net	530000	Federal Programs	49,816.41	0.00	0.00
193289	Technology for Older Adults	530000	Federal Programs	371.59	0.00	0.00
193290	StatsRRTC Year 3	530000	Federal Programs	34,667.04	0.00	0.00
193291	GreenDot	530000	Federal Programs	18,274.61	0.00	0.00
193294	EPM RRTC	530000	Federal Programs	19,316.74	0.00	0.00
197000	AIS Broadcast for VTS	530000	Federal Programs	0.00	0.00	0.00
197001	IPA 2008	530000	Federal Programs	0.00	0.00	0.00
197002	IPA 2009	530000	Federal Programs	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	530000	Federal Programs	11,420.16	4,868.81	12,446.78
197005	NH Coastal Risk Map	530000	Federal Programs	4,068.83	12,990.62	41,813.07
197006	Rockingham County FOA&Discover	530000	Federal Programs	71,998.22	0.00	12,918.69
19Z014	Education for Peacebuilding	530000	Federal Programs	0.00	0.00	0.00
19Z015	PLACE	530000	Federal Programs	16,021.66	6,753.25	26,488.99
19Z016	PLACE	530000	Federal Programs	39,411.42	46,614.87	117,379.42
19Z017	Coos County Broadband Mapping	530000	Federal Programs	28,292.39	0.00	27,526.86
***Total Grant and Contracts - direct revenues				40,443,179.83	40,198,340.44	94,724,773.79
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1DQTRN	Transportation F&A Revenue	533105	Internal F&A Reallocations	0.00	6,797.93	0.00
1UA000	Acad Affairs Educational & General	533105	Internal F&A Reallocations	59,017.81	99,416.73	322,925.60
1UB000	COLSA General Fund	533105	Internal F&A Reallocations	375,211.58	330,399.19	1,590,279.11
1UC000	COLA Educational and General	533105	Internal F&A Reallocations	95,802.20	94,484.01	400,705.99
1UD000	CEPS Educational and General	533105	Internal F&A Reallocations	642,869.39	798,589.39	2,295,943.20
1UE000	PAUL Education and General	533105	Internal F&A Reallocations	30,838.60	2,481.06	52,607.75
1UF000	HHS Educational and General	533105	Internal F&A Reallocations	244,415.89	269,076.44	1,211,182.76
1UG001	Central Admin VPFA Ed & General	533105	Internal F&A Reallocations	519.64	0.00	8,404.21
1UG002	Office of the President	533105	Internal F&A Reallocations	13,858.13	0.00	58,133.36
1UK000	CIS Educational and General	533105	Internal F&A Reallocations	0.00	9,602.81	57,413.98
1UL000	Library Educational and General	533105	Internal F&A Reallocations	193.83	86.34	2,590.79
1UR000	VPRPS Educational and General	533105	Internal F&A Reallocations	497,315.54	521,351.27	2,183,928.45
1UR001	VPRPS E&G - Centers	533105	Internal F&A Reallocations	162,183.85	175,402.97	653,025.36
1US000	Athletics Education&General-RCM	533105	Internal F&A Reallocations	(167.57)	(177.06)	(707.16)
1UU000	Institutional Educational & General	533000	Recovery of F&A Costs	7,451,603.59	7,658,048.13	19,272,510.18
1UU000	Institutional Educational & General	533105	Internal F&A Reallocations	(4,458,020.58)	(4,700,015.20)	(19,024,951.74)
1UU001	Institutional Bud-Proj Adjs	533105	Internal F&A Reallocations	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	533105	Internal F&A Reallocations	1,076,457.61	1,130,986.29	4,620,512.02
1UX026	CE State PAU	530000	Federal Programs	0.00	0.00	25,000.00
1UX026	CE State PAU	533105	Internal F&A Reallocations	70,206.30	89,123.37	408,890.44

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1UZ000	EOS Educational and General	533105	Internal F&A Reallocations	735,427.54	826,211.31	3,552,187.04
1UZ024	Marine Sciences & Ocean Engineering	533105	Internal F&A Reallocations	99,561.71	55,351.55	261,411.85
1UZ030	Center for Coastal & Ocean Mapping	533105	Internal F&A Reallocations	340,972.39	280,596.25	1,315,904.84
***Total Grant and Contracts - facilities and administrative recovery				7,438,267.45	7,647,812.78	19,267,898.03
A25AXREV - Sales of auxiliary services						
14B191	Fast Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B192	InterOperability Lab	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B200	10-Base-t	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B206	Wireless Networks	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B213	Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B214	Adsl	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B215	Bridge Functions	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B266	I-Scsi	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B347	IPv6	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B348	Power over DTE	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B369	Serial Attached SCSI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B393	SATA - Serial ATA	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B604	MIPI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B615	Back Plane Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B619	Open Fabrics	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B654	TR-069	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B656	DCB	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B686	GPON	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B698	SSI	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B707	1588 - Precision Clock	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B742	G.hn	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B763	TCP Bypass Project	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B765	NVMe	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B777	Xilinx Test Project	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B782	MIPI Board	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B794	Home Networking Consortium	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B829	Intel EPSD Test Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B852	Fidelity Partner Program	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14B864	PCIe	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
14ZU21	CWS Growing Places	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	593Z	Other Auxiliary Enterprises	0.00	0.00	0.00
1AACCT	Counseling Center	59Z300	UNH Counseling-Undergrad FT Fee	2,027,691.96	0.00	0.00
1AACCT	Counseling Center	59Z310	UNH Counseling-Graduate FT Fee	96,067.50	0.00	0.00
1AACCT	Counseling Center	59Z320	UNH Counseling-Summer Fee	65,863.00	0.00	0.00
1AARES	Residential life	59ZZ00	Other Aux Revenue	178.00	0.00	0.00
1AARES	Residential life	59ZZ01	Misc sources-Jury Duty Reimburse	200.00	0.00	0.00
1AARES	Residential life	59ZZRL	Resi Life-Student Fundraising	273.97	0.00	0.00
1AE265	SBDC Programs	59ZZ00	Other Aux Revenue	0.00	2,925.00	3,500.00
1AE265	SBDC Programs	59ZZ30	Workshop Revenue	7,371.00	245.00	833.00
1AE267	Center For Venture Research	59ZZ00	Other Aux Revenue	40.00	100.00	310.00
1AECFB	Center for Family Business	59ZZ00	Other Aux Revenue	126,251.75	109,711.00	140,240.00
1AF001	Action Learning Center	59ZZ00	Other Aux Revenue	658,565.39	638,012.04	1,141,314.13
1AF001	Action Learning Center	59ZZ30	Workshop Revenue	1,090.00	990.00	8,425.00
1AJCCT	Counseling Center	59Z300	UNH Counseling-Undergrad FT Fee	0.00	1,934,651.00	1,908,266.67
1AJCCT	Counseling Center	59Z310	UNH Counseling-Graduate FT Fee	0.00	92,688.25	175,485.12
1AJCCT	Counseling Center	59Z320	UNH Counseling-Summer Fee	0.00	65,667.00	65,709.00
1AJCCT	Counseling Center	59ZZ00	Other Aux Revenue	0.00	0.00	80.00
1AJCCT	Counseling Center	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	25.56	25.56
1AJHBP	UNH Student Health Benefit Plan	59Z259	UNH Health-SHBP Revenue	5,432,670.00	5,205,050.00	5,905,960.00
1AJHSC	UNH Health Services	59Z202	UNH-PSU Health Fee-Undergraduate FT	5,749,075.05	5,628,025.88	5,551,218.70
1AJHSC	UNH Health Services	59Z206	UNH-PSU Health Fee-Graduate FT	272,384.02	269,528.00	510,412.00
1AJHSC	UNH Health Services	59Z210	UNH-PSU Health Fee-Summer	176,643.75	176,268.75	176,381.25
1AJHSC	UNH Health Services	59Z251	UNH-PSU Health-Charge Sales Revenue	47,838.50	40,023.00	603,707.99
1AJHSC	UNH Health Services	59Z252	Health Services Cash Sales	31,547.80	48,073.58	99,684.14
1AJHSC	UNH Health Services	59Z253	SHBP Pharmacy Sales	37,903.20	73,769.03	636,537.64

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1AJHSC	UNH Health Services	59Z256	UNH-PSU Health-Adjustments to Rev	(15,758.86)	(18,278.71)	(151,594.89)
1AJHSC	UNH Health Services	59Z259	UNH Health-SHBP Revenue	0.00	0.00	0.00
1AJHSC	UNH Health Services	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	97.16
1AJMUB	UNH Memorial Union	592005	Student Union Fees-Undergrad FT	4,748,081.09	4,553,240.48	4,495,616.25
1AJMUB	UNH Memorial Union	592010	Student Union Fees-Undergrad PT	12,862.00	5,940.00	5,932.50
1AJMUB	UNH Memorial Union	592015	Student Union Fees-Graduate FT	239,348.72	228,841.96	435,791.52
1AJMUB	UNH Memorial Union	592100	Student Union-Other Income	0.00	2.00	(6,537.21)
1AJMUB	UNH Memorial Union	592104	Student Union-Commission-ATM	0.00	0.00	6,000.00
1AJMUB	UNH Memorial Union	592107	Student Union-Vending Machines Rev	0.00	0.00	3,600.00
1AJMUB	UNH Memorial Union	592108	Student Union-Events Revenue	3,375.00	3,735.50	13,040.50
1AJMUB	UNH Memorial Union	592109	Student Union-Movie Ticket Revenue	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592110	Student Union-Newspaper Subscript	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592112	Student Union-Game Room Rentals Rev	0.00	0.00	5.07
1AJMUB	UNH Memorial Union	592130	Student Union-Locker Fees	70.00	110.00	440.00
1AJMUB	UNH Memorial Union	592131	Student Union-Key Replacement	1,191.00	3,191.43	21,708.89
1AJMUB	UNH Memorial Union	592132	Student Union-Housing List Fee	0.00	70.00	0.00
1AJMUB	UNH Memorial Union	592137	Student Union-Newspsper Subscrip	4,883.02	303.80	2,893.61
1AJMUB	UNH Memorial Union	592140	Non UNH Department Flyers	4,625.00	1,325.00	3,350.00
1AJMUB	UNH Memorial Union	592145	Student Union-Housing Advertising	2,806.32	3,100.11	7,030.61
1AJMUB	UNH Memorial Union	592147	S U-Ticket Office Std Org Events	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	592150	S U-Ticket Office Other	468.00	26.00	377.00
1AJMUB	UNH Memorial Union	592152	S U-Vendor Program Special Events	4,150.00	9,150.00	9,150.00
1AJMUB	UNH Memorial Union	592153	S U-Vendor Program Tables	4,000.00	0.00	0.00
1AJMUB	UNH Memorial Union	592168	Student Union-Snack Bar Sales	6,585.10	5,053.71	13,118.41
1AJMUB	UNH Memorial Union	59ZZ00	Other Aux Revenue	400.00	0.00	0.00
1AJREC	Campus Recreation	59Z000	Recreation Fees	765.00	950.00	13,550.00
1AJREC	Campus Recreation	59Z002	Recreation Fee-FT Undergraduate	4,740,679.92	4,500,640.57	4,430,764.02
1AJREC	Campus Recreation	59Z006	Recreation Fee-FT Graduate	236,124.48	226,960.88	432,012.82
1AJREC	Campus Recreation	59Z011	Turf Field Repayment	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z012	UNH Recreation Income	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z013	Recreation Fee-Pool/Field Loan	242,255.03	237,036.31	243,813.20
1AJREC	Campus Recreation	59Z014	Recreation-Faculty&Staff Pass Sales	29,169.50	29,189.25	76,059.50
1AJREC	Campus Recreation	59Z016	Recreation-Community Rec Pass	17,810.00	16,474.00	20,933.00
1AJREC	Campus Recreation	59Z022	Recreation-Personal Fitness Traing	2,727.00	1,395.00	3,715.50
1AJREC	Campus Recreation	59Z024	Recreation-Pro Shop Sales	808.00	283.00	751.00
1AJREC	Campus Recreation	59Z026	Recreation-Ballroom Dancing Income	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z028	Recreation-Facility Rental Income	4,305.00	2,538.00	37,981.03
1AJREC	Campus Recreation	59Z030	Recreation-Outdoor Pool Daily	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z031	Recreation-Outdoor Adventure Trips	10,432.00	11,818.00	20,071.00
1AJREC	Campus Recreation	59Z032	Recreation-Mendum's Pond	27,458.45	20,534.00	20,534.00
1AJREC	Campus Recreation	59Z036	Recreation-Daily Guest&Other Rev	6,644.69	6,140.00	16,040.21
1AJREC	Campus Recreation	59Z038	Recreation-Part Time Student Pass	1,239.00	1,446.50	2,344.00
1AJREC	Campus Recreation	59Z040	Recreation-Adult Fitness Classes	20.00	140.00	190.00
1AJREC	Campus Recreation	59Z048	Recreation-CPR & First Aid Classes	2,343.75	2,240.00	8,075.00
1AJREC	Campus Recreation	59Z052	Rec Pass-Other (replacement)	0.00	0.00	15.00
1AJREC	Campus Recreation	59Z054	Recreation-Equipment Rental	3,707.00	3,929.00	12,440.24
1AJREC	Campus Recreation	59Z058	Recreation-DCE Summer Session	84,463.75	83,658.75	83,711.25
1AJREC	Campus Recreation	59Z060	Recreation-Softball	2,600.00	2,750.00	2,750.00
1AJREC	Campus Recreation	59Z062	Recreation-Summer Passes	1,725.00	18,950.00	18,950.00
1AJREC	Campus Recreation	59Z064	Recreation-Summer CPR First Aid	0.00	1,640.00	1,640.00
1AJREC	Campus Recreation	59Z066	Recreation-Community Boating	49,410.00	33,315.00	33,315.00
1AJREC	Campus Recreation	59Z068	Recreation-Camp Wildcat	141,570.72	28,589.37	138,263.37
1AJREC	Campus Recreation	59Z070	Recreation-Outdoor Pool Passes	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z072	Recreation-Outdoor Pool Vouchers	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z076	Recreation-Outdoor Pool Other	0.00	0.00	0.00
1AJREC	Campus Recreation	59Z077	Recreation-Indoor pool rental	23,197.75	22,958.76	128,436.18
1AJREC	Campus Recreation	59Z078	Recreation-Indoor pool pass on-camp	650.00	1,810.00	2,085.00
1AJREC	Campus Recreation	59Z079	Recreation-Indoor pool pass off-cam	16,263.00	21,945.00	24,795.00
1AJREC	Campus Recreation	59Z080	Recreation-Indoor pool swim lessons	29,293.00	43,930.00	86,095.00
1AJREC	Campus Recreation	59Z089	Recreation-Indoor Pool Daily	3,625.00	1,926.00	4,405.00
1AJWHT	Whittemore Center	59Z000	Recreation Fees	1,682,503.29	1,646,085.37	1,693,146.95
1AJWHT	Whittemore Center	59Z010	Recreation Fee Allocation	0.00	0.00	0.00
1AJWHT	Whittemore Center	59Z082	Soft Drink Promotional Fee	0.00	108,000.00	108,000.00
1AJWHT	Whittemore Center	59Z083	Concession Stand Commissions	13,917.49	6,527.67	70,102.22
1AJWHT	Whittemore Center	59Z085	Events Net Rental Revenue	15,093.80	36,412.65	66,116.20

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1AJWHT	Whittemore Center	59Z086	Promotional Fees	0.00	0.00	25,000.00
1AJWHT	Whittemore Center	59Z087	Hourly Ice Rental Revenue	35,318.50	26,570.00	74,595.00
1AJWHT	Whittemore Center	59Z088	Novelty Sales Commissions	0.00	0.00	0.00
1AKNET	ConnectNH	59Z250	ConnectNH Event Revenue	1,000.00	0.00	1,800.00
1AKNET	ConnectNH	59Z525	GSDLN Content Management	0.00	800.00	0.00
1AKNET	ConnectNH	59Z535	Telecom-ISP Fee-GSDLN	36,598.40	36,790.40	73,256.00
1AKSTR	Computer Store	59ZB00	Computer Store Revenue	(27,068.55)	(28,562.05)	(42,221.45)
1AKSTR	Computer Store	59ZB05	Computer Store-External Sales	65,191.99	67,510.24	117,050.07
1AKSTR	Computer Store	59ZB10	Computer Store-Credit Card Sales	934,025.38	1,107,378.45	1,765,659.72
1AKSTR	Computer Store	59ZB20	Gift Card Adjustment	668.10	0.00	(8,711.85)
1AKSTR	Computer Store	59ZB50	Shop UNH - Computer Store Online	25,557.80	0.00	0.00
1AKSTR	Computer Store	59ZB60	Tech Connect - Payroll Deduction	39,281.39	0.00	59,178.04
1AKTEL	Telecommunications	59Z500	Telecom-Empl-Contractor Revenue	41,340.75	27,631.88	65,840.45
1AKTEL	Telecommunications	59Z540	Telecom - cell phone commissions	6.50	3,725.77	5,009.67
1AKTEL	Telecommunications	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	55.60	55.60
1ALLNG	Faculty Lounge	59Z600	Printing & Copying Misc Revenue	30.50	318.80	688.80
1ALLNG	Faculty Lounge	59ZZ00	Other Aux Revenue	686.00	529.50	1,528.50
1AQHOS	UNH Dining Services	594004	Bus. Affairs-Student Fees	30,510,238.09	29,674,634.44	30,663,976.05
1AQHOS	UNH Dining Services	594006	Bus. Affairs-Conference Revenue	151,119.16	199,900.18	235,141.02
1AQHOS	UNH Dining Services	594008	Bus. Affairs-Rent Revenue	675.00	0.00	1,494.00
1AQHOS	UNH Dining Services	594010	Bus. Affairs-Transient-Retail	1,214,827.76	992,487.54	2,339,863.43
1AQHOS	UNH Dining Services	594012	Bus. Affairs-Banquets & Catering	84,870.85	57,786.01	144,695.59
1AQHOS	UNH Dining Services	594016	Bus. Affairs-Cat's Cache	236,241.78	206,191.95	533,342.71
1AQHOS	UNH Dining Services	594022	Bus. Affairs-Commission Revenue	31,992.52	0.00	119,051.28
1AQHOS	UNH Dining Services	594032	Bus. Affairs-Other Revenue	8,886.57	37,094.39	38,618.93
1AQHOS	UNH Dining Services	594036	Bus. Affairs-Beverage Revenue	11,160.38	9,902.03	31,241.15
1AQHOS	UNH Dining Services	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	53.20	121.92
1AQHOU	UNH Housing	594004	Bus. Affairs-Student Fees	49,283,662.72	48,317,386.00	48,422,379.52
1AQHOU	UNH Housing	594006	Bus. Affairs-Conference Revenue	154,806.60	400,827.52	455,561.52
1AQHOU	UNH Housing	594008	Bus. Affairs-Rent Revenue	440,296.86	477,525.19	1,121,481.30
1AQHOU	UNH Housing	594018	Bus. Affairs-Dorm Damage Revenue	6,944.63	9,625.22	54,944.55
1AQHOU	UNH Housing	594020	Bus. Affairs-Laundry Revenue	191,088.57	195,137.90	433,330.62
1AQHOU	UNH Housing	594032	Bus. Affairs-Other Revenue	3,623.75	3,978.63	25,159.77
1AQHOU	UNH Housing	594038	Bus. Affairs-Forfeited Deposits	471,215.74	89,368.75	90,853.75
1AQHOU	UNH Housing	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AQHOU	UNH Housing	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	0.00
1AQMLS	Mail Services	59ZZ00	Other Aux Revenue	61,784.28	69,384.04	143,361.46
1AQOBA	Business Affairs	594022	Bus. Affairs-Commission Revenue	29,802.47	41,706.46	92,231.55
1AQOBA	Business Affairs	594032	Bus. Affairs-Other Revenue	7,950.00	8,450.00	14,510.00
1AQPRN	Printing Services	59Z600	Printing & Copying Misc Revenue	15.90	147.55	150.70
1AQPRN	Printing Services	59Z605	Offset Printing Revenue	13,062.12	4,275.07	26,567.03
1AQPRN	Printing Services	59Z615	Packet Revenue	49,726.75	53,267.69	81,143.86
1AQPRN	Printing Services	59Z620	Laser Copy Revenue	12,953.21	15,780.20	46,605.58
1AQPRN	Printing Services	59ZZ00	Other Aux Revenue	157.99	0.00	0.00
1AQTRN	Transportation Services	594032	Bus. Affairs-Other Revenue	976.00	1,392.36	4,799.76
1AQTRN	Transportation Services	59Z000	Recreation Fees	0.00	0.00	0.00
1AQTRN	Transportation Services	59Z700	Transit-Parking Fines Revenue	263,786.05	196,412.85	718,276.81
1AQTRN	Transportation Services	59Z710	Transit - Shuttle Subsidy Rev	152,897.00	138,175.50	289,931.00
1AQTRN	Transportation Services	59Z715	Transit-Parking Permits Revenue	874,810.90	750,110.44	901,521.43
1AQTRN	Transportation Services	59Z716	Parking Day Permit Revenue	23,637.59	37,997.16	89,595.83
1AQTRN	Transportation Services	59Z720	Transit - Misc Revenue	627.63	3,144.71	6,266.63
1AQTRN	Transportation Services	59Z723	Transit-Contract Advertising Revenu	12,101.10	9,223.15	21,427.65
1AQTRN	Transportation Services	59Z725	Transit - Cash Fares	14,001.85	16,707.72	37,546.54
1AQTRN	Transportation Services	59Z730	Transit-Parking Metered Parking	166,672.60	105,883.46	408,407.17
1AQTRN	Transportation Services	59Z735	Transit - Student Fees	1,792,836.60	1,702,155.27	1,753,797.53
1AQTRN	Transportation Services	59Z770	Transit - Campus Depts	3,000.00	4,200.00	4,200.00
1AQTRN	Transportation Services	59Z777	Int Alloc -Transit- Defense Driving	240.00	330.00	2,820.00
1AQTRN	Transportation Services	59ZZ01	Misc sources-Jury Duty Reimburse	0.00	0.00	0.00
1ARRCC	Research Computing Operating	59ZZ00	Other Aux Revenue	29,215.44	49,162.19	103,874.85
1ARUIC	Instrumentation Center	59ZZ00	Other Aux Revenue	31,776.00	15,656.50	74,165.15
1ASATH	UNH Intercollegiate Athletics	59Z086	Promotional Fees	0.00	0.00	(25,000.00)
1ASATH	UNH Intercollegiate Athletics	59Z102	UNH Athletics-UG FT Fee	13,107,599.10	12,511,519.25	12,317,255.80
1ASATH	UNH Intercollegiate Athletics	59Z108	UNH Athletics-Tickets-Individ Game	385,106.86	430,650.01	968,983.65
1ASATH	UNH Intercollegiate Athletics	59Z109	UNH Athletics-Tkt Processing Fees	6,673.00	20,022.50	18,392.00
1ASATH	UNH Intercollegiate Athletics	59Z116	UNH Athletics-Ticket-Season Gen Adm	603,219.44	648,257.81	588,178.48

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
1ASATH	UNH Intercollegiate Athletics	59Z119	UNH Athletics - Manchester games	0.00	0.00	74,402.00
1ASATH	UNH Intercollegiate Athletics	59Z121	UNH Athletics- Parking Income	9,190.00	8,600.00	10,074.80
1ASATH	UNH Intercollegiate Athletics	59Z122	UNH Athletics-Post-Season Revenue	0.00	0.00	174,080.64
1ASATH	UNH Intercollegiate Athletics	59Z123	UNH Athletics- Parking Passes	67,610.00	59,845.00	70,990.00
1ASATH	UNH Intercollegiate Athletics	59Z124	UNH Athletics-Guarantees	461,500.00	4,580.00	652,580.00
1ASATH	UNH Intercollegiate Athletics	59Z126	UNH Athletics-NCAA Sponsorship	241,096.00	233,435.00	266,445.00
1ASATH	UNH Intercollegiate Athletics	59Z128	UNH Athletics-NCAA Grants-in-Aid	574,971.00	570,385.00	651,055.00
1ASATH	UNH Intercollegiate Athletics	59Z130	UNH Athletics-Corp Sponsorship Inc	10,000.00	20,000.00	895,000.00
1ASATH	UNH Intercollegiate Athletics	59Z132	UNH Athletics-Camp Reg-Concessions	17,146.65	11,227.20	11,227.20
1ASATH	UNH Intercollegiate Athletics	59Z134	UNH Athletics-Merch Concess	10,518.82	6,744.52	30,223.84
1ASATH	UNH Intercollegiate Athletics	59Z136	UNH Athletics-Food Concess Contract	5,810.00	8,435.20	22,907.34
1ASATH	UNH Intercollegiate Athletics	59Z143	UNH Athletics- Webcast Revenue	0.00	0.00	13,876.80
1ASATH	UNH Intercollegiate Athletics	59Z146	UNH Athletics-Equip Room Replacemnt	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	59Z152	UNH Athletics-Building Rental	3,550.00	2,500.00	34,881.78
1ASATH	UNH Intercollegiate Athletics	59Z154	UNH Athletics-Licensing Income	67,025.02	58,885.75	120,883.69
1ASATH	UNH Intercollegiate Athletics	59Z155	UNH Athletics-Ticket Revenue Share	20,952.76	15,588.10	38,960.00
1ASATH	UNH Intercollegiate Athletics	59Z156	UNH Athletics-Gym community Program	18,945.00	13,652.50	29,140.00
1ASATH	UNH Intercollegiate Athletics	59Z166	UNH Athletics-Wildcat Kids Club Inc	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	59Z170	UNH Athletics-Camp Registrations	846,578.00	728,773.00	728,573.00
1ASATH	UNH Intercollegiate Athletics	59Z172	UNH Athletics-Miscellaneous	176.96	472.12	5,257.04
1ASATH	UNH Intercollegiate Athletics	59Z178	Media guides/programs	0.00	0.00	0.00
1AT001	Ecoline	59ZE00	Misc Energy Related Revenue	0.00	0.00	0.00
1AT001	Ecoline	59ZE10	Renewable Energy Credit Revenue	0.00	952,500.00	2,566,500.00
1AT001	Ecoline	59ZE20	Electricity Sales to Grid Revenue	376,195.09	212,799.04	384,772.94
1ATRNT	Facilities Rental Properties	59ZZ00	Other Aux Revenue	5,963.78	12,928.15	32,091.93
1ATRNT	Facilities Rental Properties	59ZZ10	Other Aux Revenue-Sponsorship Rev	0.00	3,889.00	3,889.00
1ATSPC	Small Projects Construction Team	59ZZ00	Other Aux Revenue	1,044.49	0.00	216.30
1ATTOW	Telecommunication Towers	59ZZ00	Other Aux Revenue	60,913.83	58,606.21	149,069.53
1AU001	Auxiliary Bud- Proj Adjs	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DALCT	Leitzel Center	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	59Z108	UNH Athletics-Tickets-Individ Game	144.00	0.00	0.00
1UL000	Library Educational and General	59ZZ00	Other Aux Revenue	0.00	(5.00)	0.00
***Total Sales of auxiliary services				131,537,791.92	127,934,277.67	142,095,304.26
A30OTHRV - Other operating revenue						
11H651	Aquatic Plants-Temp vs Trop 2006	570300	Miscellaneous Sources	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	5603	NHPTV Sales and Services	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	5703	Miscellaneous Sources	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH00	SL EPA	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
11XH00	SL EPA	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH03	SL Renewable Resource	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH04	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH06	SL EFNEP	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH14	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH15	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH16	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH17	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH18	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH19	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH20	Smith Lever State	5313	Program Income	0.00	0.00	0.00
11XH20	Smith Lever State	531300	Program Income-General	0.00	0.00	0.00
11XH20	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH21	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH22	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH23	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH24	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH25	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH26	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH27	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH30	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
11XH33	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH35	SL Part Time Farming	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH36	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH39	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH41	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH42	Smith Lever State	5703	Miscellaneous Sources	0.00	0.00	0.00
11XH43	Smith Lever County	5703	Miscellaneous Sources	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	5703	Miscellaneous Sources	0.00	0.00	0.00
143C02	Gro-Comptel	5603	NHPTV Sales and Services	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	5603	NHPTV Sales and Services	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	5603	NHPTV Sales and Services	0.00	0.00	0.00
14B001	Hdsl2	5313	Program Income	0.00	0.00	0.00
14B002	Docsis	5313	Program Income	0.00	0.00	0.00
14B002	Docsis	531300	Program Income-General	0.00	0.00	0.00
14B014	Mpls	5313	Program Income	0.00	0.00	0.00
14B014	Mpls	531300	Program Income-General	0.00	0.00	0.00
14B030	Shdsl	5313	Program Income	0.00	0.00	0.00
14B030	Shdsl	531300	Program Income-General	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	5703	Miscellaneous Sources	0.00	0.00	0.00
14B191	Fast Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B192	InterOperability Lab	5313	Program Income	0.00	0.00	0.00
14B192	InterOperability Lab	531300	Program Income-General	24,214.24	6,812.00	38,094.26
14B192	InterOperability Lab	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B192	InterOperability Lab	570300	Miscellaneous Sources	0.00	0.00	0.00
14B197	Internet Protocol	5313	Program Income	0.00	0.00	0.00
14B197	Internet Protocol	531300	Program Income-General	0.00	0.00	0.00
14B200	10-Base-t	531300	Program Income-General	0.00	0.00	0.00
14B201	Atm	5313	Program Income	0.00	0.00	0.00
14B201	Atm	531300	Program Income-General	0.00	0.00	0.00
14B203	Fibre Channel	5313	Program Income	0.00	0.00	0.00
14B203	Fibre Channel	531300	Program Income-General	0.00	0.00	0.00
14B206	Wireless Networks	5313	Program Income	0.00	0.00	0.00
14B206	Wireless Networks	531300	Program Income-General	0.00	0.00	0.00
14B209	Linux Development	531300	Program Income-General	0.00	0.00	0.00
14B211	Training Projects	531300	Program Income-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	570300	Miscellaneous Sources	0.00	0.00	0.00
14B214	Adsl	5313	Program Income	0.00	0.00	0.00
14B214	Adsl	531300	Program Income-General	9,000.00	3,000.00	27,375.00
14B214	Adsl	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B215	Bridge Functions	531300	Program Income-General	0.00	0.00	33,000.00
14B215	Bridge Functions	570300	Miscellaneous Sources	0.00	0.00	0.00
14B265	Voice Over Broadband	5313	Program Income	0.00	0.00	0.00
14B265	Voice Over Broadband	531300	Program Income-General	0.00	0.00	0.00
14B266	I-Scsi	531300	Program Income-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	531300	Program Income-General	0.00	0.00	0.00
14B343	Voice over DSL	531300	Program Income-General	0.00	0.00	0.00
14B347	IPv6	531300	Program Income-General	2,250.00	0.00	0.00
14B347	IPv6	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B347	IPv6	570300	Miscellaneous Sources	0.00	0.00	0.00
14B348	Power over DTE	531300	Program Income-General	0.00	0.00	0.00
14B358	Ethernet First Mile	531300	Program Income-General	0.00	0.00	0.00
14B359	GMPLS	531300	Program Income-General	0.00	0.00	0.00
14B360	Optical Signaling	531300	Program Income-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	531300	Program Income-General	0.00	0.00	18,894.00
14B377	USB-Universal Serial Bus	531300	Program Income-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	531390	Program Income-Other-Misc	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	531300	Program Income-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	531300	Program Income-General	0.00	0.00	0.00
14B420	I-WARP	531300	Program Income-General	0.00	0.00	0.00
14B426	Wi Man	531300	Program Income-General	0.00	0.00	0.00
14B429	IP SEC	531300	Program Income-General	0.00	0.00	0.00
14B430	Digital Home	531300	Program Income-General	0.00	0.00	0.00
14B604	MIPI	531300	Program Income-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	531300	Program Income-General	19,688.00	17,438.00	35,232.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14B619	Open Fabrics	531300	Program Income-General	0.00	0.00	0.00
14B633	TCG	531300	Program Income-General	0.00	0.00	0.00
14B654	TR-069	531300	Program Income-General	0.00	0.00	0.00
14B656	DCB	531300	Program Income-General	0.00	0.00	0.00
14B686	GPON	531300	Program Income-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	531300	Program Income-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	531300	Program Income-General	24,000.00	0.00	0.00
14B731	Polymer Workshop	531300	Program Income-General	0.00	0.00	(1,750.00)
14B742	G.hn	531300	Program Income-General	0.00	0.00	0.00
14B765	NVMe	531300	Program Income-General	0.00	0.00	0.00
14B794	Home Networking Consortium	531300	Program Income-General	0.00	0.00	0.00
14B794	Home Networking Consortium	570300	Miscellaneous Sources	0.00	0.00	0.00
14B921	OBHC	570300	Miscellaneous Sources	0.00	0.00	0.00
14B922	OCP	531300	Program Income-General	34,000.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	5703	Miscellaneous Sources	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	531300	Program Income-General	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	5313	Program Income	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531300	Program Income-General	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	531350	Program Income-Residential Rent	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	5603	NHPTV Sales and Services	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	570300	Miscellaneous Sources	0.00	0.00	0.00
14ZHST	Historical I-Funds	5313	Program Income	0.00	0.00	0.00
14ZHST	Historical I-Funds	531300	Program Income-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	5603	NHPTV Sales and Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZHST	Historical I-Funds	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZL03	Concord School District	531300	Program Income-General	0.00	114.75	0.00
14ZL05	NH Dept. of Enviromental Services	531300	Program Income-General	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	531300	Program Income-General	0.00	0.00	0.00
14ZU01	CWS A Safe Place	5313	Program Income	0.00	0.00	0.00
14ZU01	CWS A Safe Place	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	5313	Program Income	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	531300	Program Income-General	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	5313	Program Income	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	531300	Program Income-General	1,285.06	321.25	2,558.55
14ZU05	CWS Children's Museum of Portsmouth	5313	Program Income	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	531300	Program Income-General	2,082.25	0.00	1,017.00
14ZU05	CWS Children's Museum of Portsmouth	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	5313	Program Income	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	531300	Program Income-General	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	5313	Program Income	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	5313	Program Income	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU10	CWS Town of Durham	5313	Program Income	0.00	0.00	0.00
14ZU10	CWS Town of Durham	531300	Program Income-General	1,531.75	2,404.25	6,522.33
14ZU11	CWS Developmental Services	5313	Program Income	0.00	0.00	0.00
14ZU11	CWS Developmental Services	531300	Program Income-General	1,090.65	3,527.38	8,947.45
14ZU12	CWS Dover Children's Home	5313	Program Income	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU13	CWS Ausi	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	5313	Program Income	0.00	0.00	0.00
14ZU14	CWS City of Dover	531300	Program Income-General	0.00	0.00	0.00
14ZU14	CWS City of Dover	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	5313	Program Income	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU17	CWS City of Rochester	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5313	Program Income	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	5703	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZU19	CWS Town of Exeter	5313	Program Income	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU20	CWS Exeter School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5313	Program Income	0.00	0.00	0.00
14ZU21	CWS Growing Places	531300	Program Income-General	12,409.15	8,948.91	25,889.31
14ZU21	CWS Growing Places	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU21	CWS Growing Places	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5313	Program Income	0.00	0.00	0.00
14ZU22	CWS Geological Survey	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU22	CWS Geological Survey	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	5313	Program Income	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	5313	Program Income	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	531300	Program Income-General	447.00	269.50	517.00
14ZU24	CWS Housing Partnership	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	5313	Program Income	0.00	0.00	0.00
14ZU26	CWS Little People's Center	531300	Program Income-General	0.00	0.00	0.00
14ZU26	CWS Little People's Center	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	5313	Program Income	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	531300	Program Income-General	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	5313	Program Income	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	531300	Program Income-General	1,056.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	5313	Program Income	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	531300	Program Income-General	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	5313	Program Income	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	531300	Program Income-General	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	5313	Program Income	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	5313	Program Income	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU34	CWS The Simple Society	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	5313	Program Income	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	531300	Program Income-General	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5313	Program Income	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	5703	Miscellaneous Sources	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	5313	Program Income	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	5313	Program Income	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	531300	Program Income-General	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	5313	Program Income	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	531300	Program Income-General	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	5313	Program Income	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	5313	Program Income	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	531300	Program Income-General	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	5313	Program Income	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	531300	Program Income-General	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	5313	Program Income	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	531300	Program Income-General	518.81	0.00	0.00
14ZU48	CWS USDA Forestry Service	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	5313	Program Income	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	5313	Program Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZU52	CWS Linked Together	5313	Program Income	0.00	0.00	0.00
14ZU52	CWS Linked Together	531300	Program Income-General	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	5313	Program Income	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	5313	Program Income	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	5313	Program Income	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	5313	Program Income	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	5313	Program Income	0.00	0.00	0.00
14ZU63	CWS Families in Transition	531300	Program Income-General	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	5313	Program Income	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	531300	Program Income-General	0.00	0.00	0.00
14ZU65	CWS CLL	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	5313	Program Income	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	531300	Program Income-General	2,300.00	2,518.00	7,391.00
14ZU69	CWS Area Homemakers	5313	Program Income	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	531300	Program Income-General	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	5313	Program Income	0.00	0.00	0.00
14ZU71	CWS Second Start	5313	Program Income	0.00	0.00	0.00
14ZU72	CWS New Futures	531300	Program Income-General	0.00	0.00	0.00
14ZU73	CWS Manchester School District	531300	Program Income-General	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	531300	Program Income-General	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	531300	Program Income-General	216.00	411.75	1,517.50
14ZU77	CWS Town of Amesbury	531300	Program Income-General	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	531300	Program Income-General	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	531300	Program Income-General	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	531300	Program Income-General	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	531300	Program Income-General	0.00	0.00	0.00
14ZU86	Barrington Public Library	531300	Program Income-General	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	531300	Program Income-General	0.00	0.00	0.00
14ZU89	Boston University School of Law	531300	Program Income-General	0.00	0.00	0.00
14ZU91	Crossroads House	531300	Program Income-General	0.00	0.00	0.00
14ZU92	Town of Newmarket	531300	Program Income-General	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	531300	Program Income-General	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	531300	Program Income-General	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	531300	Program Income-General	0.00	0.00	0.00
14ZU98	Town of Northwood	531300	Program Income-General	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	531300	Program Income-General	0.00	0.00	0.00
14ZW02	The MATCH School	531300	Program Income-General	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	531300	Program Income-General	0.00	0.00	0.00
14ZW04	FIRST	531300	Program Income-General	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	531300	Program Income-General	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	531300	Program Income-General	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	531300	Program Income-General	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	531300	Program Income-General	420.27	282.00	647.00
14ZW10	Greater Somersworth Chamger of Comm	531300	Program Income-General	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	531300	Program Income-General	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	531300	Program Income-General	0.00	910.00	2,543.75
14ZW13	The Salvation Army Concord NH	531300	Program Income-General	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	531300	Program Income-General	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	531300	Program Income-General	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	531300	Program Income-General	0.00	0.00	0.00
14ZW19	Secoast Charter School	531300	Program Income-General	0.00	0.00	0.00
14ZW20	Berwick Academy	531300	Program Income-General	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	531300	Program Income-General	297.51	586.00	2,198.00
14ZW23	Dover Adult Learning Center	531300	Program Income-General	0.00	0.00	0.00
14ZW24	YWCA of Manchester	531300	Program Income-General	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	531300	Program Income-General	0.00	0.00	0.00
14ZW26	Child Health Services	531300	Program Income-General	0.00	0.00	0.00
14ZW27	Somersworth School District	531300	Program Income-General	0.00	449.13	1,308.01
14ZW29	Boat Camp, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	531300	Program Income-General	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	531300	Program Income-General	0.00	0.00	0.00
14ZW34	ORIS	531300	Program Income-General	0.00	660.00	660.00
14ZW35	Great Bay Stewards, Inc.	531300	Program Income-General	0.00	637.50	1,258.12
14ZW36	Friends in Action	531300	Program Income-General	1,511.42	498.75	1,938.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
14ZW39	Leading Age Maine & New Hampshire	531300	Program Income-General	118.24	0.00	0.00
159052	2014 SBDC	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	531300	Program Income-General	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	5313	Program Income	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	531300	Program Income-General	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	5313	Program Income	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	531300	Program Income-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	531300	Program Income-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	570300	Miscellaneous Sources	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	570343	Other Sources-Rental	0.00	0.00	0.00
15P033	University Centers for Excellence	531300	Program Income-General	0.00	0.00	0.00
15P033	University Centers for Excellence	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	531300	Program Income-General	0.00	0.00	0.00
15P037	Library Portal Development	531300	Program Income-General	0.00	0.00	3.19
15P038	Soft Species Separation System	531300	Program Income-General	0.00	0.00	0.00
15P057	Rope Seporator Trawl Cost Share	531300	Program Income-General	0.00	0.00	0.00
15P060	2005 NEC Program Income	531300	Program Income-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	531300	Program Income-General	0.00	0.00	0.00
15P069	Radiopharmaceuticals	531300	Program Income-General	0.00	0.00	(0.01)
15P079	Marine Animal Population IV	531300	Program Income-General	0.00	0.00	0.00
15P089	2010 NHSBDC	531300	Program Income-General	0.00	0.00	0.00
15P089	2010 NHSBDC	531390	Program Income-Other-Misc	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	531300	Program Income-General	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	531300	Program Income-General	(675.01)	0.00	0.00
15P097	NH Center for Prof Excellence - PI	570300	Miscellaneous Sources	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	570304	Conference Registrations	0.00	0.00	0.00
15P098	T2 Center - PI	531310	Program Income-State Programs	0.00	0.00	0.00
15P099	Protein Interaction Modeling	531300	Program Income-General	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	531300	Program Income-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	531300	Program Income-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	531390	Program Income-Other-Misc	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	531300	Program Income-General	0.00	0.00	0.00
15P109	Apex III - PI	531300	Program Income-General	0.00	0.00	0.00
15P109	Apex III - PI	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	531300	Program Income-General	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	570304	Conference Registrations	0.00	0.00	0.00
15P113	UDEC-Program Income	531300	Program Income-General	0.00	0.00	(4.58)
15P113	UDEC-Program Income	570304	Conference Registrations	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	570304	Conference Registrations	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	531300	Program Income-General	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	531300	Program Income-General	0.00	0.00	(261.79)
15P120	Assistive Technology-Leadershp - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	570304	Conference Registrations	0.00	0.00	0.00
15P120	Assistive Technology-Leadershp - PI	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	531310	Program Income-State Programs	0.00	0.00	0.00
15P122	2012 SBDC - PI	531300	Program Income-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	531300	Program Income-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	531300	Program Income-General	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	531300	Program Income-General	495.00	13,958.00	12,688.00
15P126	Barry Conservation Camp YR5 - PI	531300	Program Income-General	5,412.50	0.00	110,696.05
15P126	Barry Conservation Camp YR5 - PI	531390	Program Income-Other-Misc	7,665.25	0.00	0.00
15P127	Education Revolution Film-Prog Inc	531300	Program Income-General	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	570304	Conference Registrations	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	531300	Program Income-General	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	570304	Conference Registrations	0.00	0.00	0.00
15P129	Program Income	531300	Program Income-General	0.00	0.00	(2,481.67)
15P130	Saving Special Places Conference	531300	Program Income-General	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	531300	Program Income-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	531300	Program Income-General	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	531300	Program Income-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
15P137	Ctr for Prof Excellence - PI	570304	Conference Registrations	0.00	0.00	0.00
15P138	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	531300	Program Income-General	0.00	0.00	(24,817.13)
15P139	UCEDD FY13-FY17 - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	531300	Program Income-General	0.00	0.00	0.00
15P141	AT Leadership - PI	531300	Program Income-General	0.00	0.00	(361.94)
15P141	AT Leadership - PI	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
15P143	Program Income Fund	531300	Program Income-General	0.00	0.00	0.00
15P145	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P148	SPDG - PI	531300	Program Income-General	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	531300	Program Income-General	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	570304	Conference Registrations	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	531300	Program Income-General	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	531300	Program Income-General	0.00	3,230.10	8,076.02
15P151	UCEDD FY14 - PI	560Z00	Other Ed Sales and Services	0.00	(20,145.00)	(20,145.00)
15P152	AT Leadership - PI	531300	Program Income-General	0.00	1,995.00	1,152.36
15P155	T2 Center 2014-2015-PI	531310	Program Income-State Programs	42,295.00	36,130.00	77,155.00
15P156	Program Income	531300	Program Income-General	(5.20)	720.00	780.00
15P158	Broadband Planning Program Income	531300	Program Income-General	0.00	120.00	120.00
15P159	Program Income	531300	Program Income-General	0.00	0.00	0.00
15P160	Program Income	531300	Program Income-General	0.00	0.00	1,200.00
15P161	CPE in Child Welfare-PI	570304	Conference Registrations	(0.01)	0.00	12,700.00
15P162	EPSCoR National Conference Prog Inc	531300	Program Income-General	51,750.00	0.00	7,200.00
15P162	EPSCoR National Conference Prog Inc	531390	Program Income-Other-Misc	7,200.00	0.00	1,600.00
15P162	EPSCoR National Conference Prog Inc	560Z00	Other Ed Sales and Services	3,300.00	0.00	0.00
15P163	UCEDD FY15 - PI	531300	Program Income-General	1,935.99	66,128.15	209,860.46
15P163	UCEDD FY15 - PI	560Z00	Other Ed Sales and Services	0.00	5,600.00	0.00
15P164	Program Income	531300	Program Income-General	15,980.00	14,195.00	16,490.00
15P166	Program Income	531300	Program Income-General	0.00	225.00	225.00
15P167	AT Leadership FY 2015-PI	531300	Program Income-General	8,273.00	0.00	2,011.00
15P168	Program Income	531300	Program Income-General	0.00	1,120.00	1,800.00
15P169	Program Income	560Z00	Other Ed Sales and Services	0.00	0.00	1,220.00
15P171	Program Income	531300	Program Income-General	616.99	0.00	0.00
15P177	UCEDD FY16 Program Income	531300	Program Income-General	82,650.31	0.00	0.00
15P179	Program Income	531300	Program Income-General	880.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	531300	Program Income-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	5313	Program Income	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	531300	Program Income-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
17C005	External Cost Share	531300	Program Income-General	0.00	0.00	0.00
184182	Assistive Technology-Leadership	570304	Conference Registrations	0.00	0.00	0.00
1AARES	Residential life	560Z80	Special Events-Fundraising	0.00	0.00	0.00
1AARES	Residential life	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1AJHSC	UNH Health Services	570300	Miscellaneous Sources	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	570300	Miscellaneous Sources	0.00	0.00	0.00
1AJREC	Campus Recreation	570300	Miscellaneous Sources	0.00	0.00	0.00
1AQTRN	Transportation Services	570300	Miscellaneous Sources	0.00	55.00	0.00
1DA016	Exchange Programs	560Z38	Participant Fees	0.00	400.00	3,760.00
1DA039	International Student Programming	560Z00	Other Ed Sales and Services	9,220.00	0.00	34,305.00
1DA040	OISS Photo Services	560Z00	Other Ed Sales and Services	0.00	0.00	100.00
1DA040	OISS Photo Services	570300	Miscellaneous Sources	200.00	0.00	0.00
1DA042	PAWS Program	570300	Miscellaneous Sources	12,978.93	0.00	0.00
1DA055	Academic Tech Initiative Projects	560Z00	Other Ed Sales and Services	24,250.00	0.00	0.00
1DA066	Carsey Center Operations	560Z00	Other Ed Sales and Services	8,810.00	0.00	0.00
1DA074	NH Listens Facilitator Training	560Z00	Other Ed Sales and Services	1,150.00	0.00	0.00
1DA154	Faculty Development Initiatives	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	570300	Miscellaneous Sources	0.00	0.00	0.00
1DAASP	Advancing Science Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	560Z00	Other Ed Sales and Services	(1,379.00)	0.00	23,695.00
1DAGEN	BUDGET ONLY Other ID AA	560	Sales of Educational Activities	0.00	0.00	0.00
1DALCT	Leitzel Center	531300	Program Income-General	0.00	16,904.73	34,600.63
1DALCT	Leitzel Center	560Z00	Other Ed Sales and Services	9,820.85	950.00	1,905.00
1DALCT	Leitzel Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	570300	Miscellaneous Sources	2,480,738.86	2,310,211.16	3,663,366.16
1DASMF	Sustainable Microenterprise Fin. Fd	560Z00	Other Ed Sales and Services	43,381.31	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DASUS	Sustainability Conferences	570300	Miscellaneous Sources	12,140.00	300.00	8,511.00
1DASUS	Sustainability Conferences	570301	Miscellaneous Sources	70.00	0.00	2,730.00
1DATHE	Grad Thesis/Diss Costs	560Z00	Other Ed Sales and Services	0.00	6,575.00	6,575.00
1DB007	Farm Residences	570343	Other Sources-Rental	21,442.00	20,320.00	50,160.00
1DB009	TSAS Greenhouse	560Z00	Other Ed Sales and Services	0.00	1,890.75	41,799.07
1DB009	TSAS Greenhouse	570300	Miscellaneous Sources	2,056.00	0.00	343.82
1DB027	Diagnostic Services-insects	560Z00	Other Ed Sales and Services	275.00	1,350.00	1,565.00
1DB033	Ts Equine Events	560Z00	Other Ed Sales and Services	0.00	50.00	3,335.00
1DB035	CaMIS Ctr Adv Molecular Sci	570300	Miscellaneous Sources	0.00	10,900.00	10,900.00
1DB036	As UNH Horsemans Club	570300	Miscellaneous Sources	0.00	100.00	355.00
1DB037	Project Smart	560Z24	Participant Fees	146,680.72	36,657.00	36,657.00
1DB037	Project Smart	570300	Miscellaneous Sources	140.00	0.00	0.00
1DB043	Water Quality Analysis Lab	570300	Miscellaneous Sources	20,554.00	9,624.00	29,182.00
1DB045	Therapeutic Riding Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	560Z24	Participant Fees	7,726.00	7,520.00	18,235.00
1DB045	Therapeutic Riding Program	560Z70	Special Events	1,055.00	1,141.00	8,170.10
1DB045	Therapeutic Riding Program	560Z80	Special Events-Fundraising	150.00	0.00	4,434.00
1DB045	Therapeutic Riding Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	570326	Other Sources-Program Sponsorship	0.00	316.00	2,539.00
1DB045	Therapeutic Riding Program	570341	Other Sources-Fundraising	1,064.00	1,169.00	1,414.00
1DB046	Animal Control/Humane Academy	570304	Conference Registrations	2,222.00	1,200.00	1,200.00
1DB048	NH Veterinary Diagnostic Laboratory	531300	Program Income-General	0.00	0.00	95,000.00
1DB048	NH Veterinary Diagnostic Laboratory	531310	Program Income-State Programs	131,000.00	131,000.00	262,000.00
1DB048	NH Veterinary Diagnostic Laboratory	531321	Program Income-Johnes Testing Inc	8,990.00	0.00	7,835.00
1DB048	NH Veterinary Diagnostic Laboratory	531322	Program Income-Lab Fees 2	0.00	0.00	1,400.00
1DB048	NH Veterinary Diagnostic Laboratory	531330	Program Income-Lab Fees-COGGINS	16,077.50	15,807.00	68,435.00
1DB048	NH Veterinary Diagnostic Laboratory	531340	Program Income-Lab Fees ACCESSION	181,310.80	158,253.50	374,256.75
1DB048	NH Veterinary Diagnostic Laboratory	531390	Program Income-Other-Misc	14,632.65	11,454.31	29,593.91
1DB050	Jones Sample Analysis	570300	Miscellaneous Sources	6,815.00	1,500.00	4,500.00
1DB051	Cream Progam	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB051	Cream Progam	570300	Miscellaneous Sources	0.00	0.00	2,427.00
1DB059	NREN Organizations & Events	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB059	NREN Organizations & Events	570304	Conference Registrations	0.00	2,733.70	2,733.70
1DB062	Genomics Service Center	560Z00	Other Ed Sales and Services	(38,695.00)	106,255.00	453,349.70
1DB062	Genomics Service Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB066	Minocha Lab Fund	570300	Miscellaneous Sources	0.00	1,475.00	1,475.00
1DB068	Woodlands Contingency Fund	570300	Miscellaneous Sources	2,583.80	4,640.80	26,616.13
1DB070	Vehicle Replacement - Thompson Sch	570300	Miscellaneous Sources	230.00	0.00	0.00
1DB076	Phi Sigma Honor Society	570300	Miscellaneous Sources	0.00	0.00	2,080.00
1DB077	BITC Seminar	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	531300	Program Income-General	0.00	1,640.00	1,640.00
1DB083	UNH Equestrian Teams	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	560Z24	Participant Fees	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	570300	Miscellaneous Sources	15,574.95	13,330.95	25,038.95
1DB085	Culinary Arts Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	531300	Program Income-General	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	570300	Miscellaneous Sources	0.00	0.00	400.00
1DB092	MCBS Overhead Return Funds	531300	Program Income-General	305.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	570300	Miscellaneous Sources	3,100.00	0.00	2,000.00
1DB405	Carroll Book Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	560Z00	Other Ed Sales and Services	300.00	1,985.00	12,385.00
1DB412	Thompson School Summer Camp	570300	Miscellaneous Sources	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	570300	Miscellaneous Sources	0.00	2,995.00	5,990.00
1DB430	Rhizocontina Identification	570300	Miscellaneous Sources	0.00	0.00	1,500.00
1DB431	Summer Youth - Agric Food & Env	560Z00	Other Ed Sales and Services	(100.00)	0.00	100.00
1DB432	PyGCMS Analytical	570300	Miscellaneous Sources	3,780.00	0.00	0.00
1DB433	Frey Analysis	570300	Miscellaneous Sources	5,000.00	0.00	0.00
1DB550	AES Dean's Discretionary	531300	Program Income-General	1,395.00	0.00	19,658.00
1DBEH0	PI Estelle HRABAK	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	560	Sales of Educational Activities	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	570300	Miscellaneous Sources	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	570335	Other Sources-Royalties	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	570300	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DBVR0	PI Vernon Reinhold	570300	Miscellaneous Sources	0.00	0.00	0.00
1DC007	Project Search	560Z00	Other Ed Sales and Services	37,750.00	38,000.00	41,380.00
1DC014	Family Violence Research Confe	570304	Conference Registrations	0.00	10,934.19	10,934.19
1DC021	UNH Survey Center	560Z00	Other Ed Sales and Services	341,933.25	165,234.28	579,492.24
1DC028	Spaulding Fund Cultural Events	560Z00	Other Ed Sales and Services	0.00	0.00	50.00
1DC028	Spaulding Fund Cultural Events	560Z14	Performance and Tickets	2,755.20	10,231.00	15,078.00
1DC044	Summer Youth Music School	560Z00	Other Ed Sales and Services	429,527.00	434,735.00	439,145.00
1DC045	Clark Terry/UNH Festival	560Z00	Other Ed Sales and Services	331.00	930.00	11,826.00
1DC045	Clark Terry/UNH Festival	560Z70	Special Events	0.00	0.00	412.00
1DC046	Theater Resources for Youth	560Z00	Other Ed Sales and Services	77,090.99	80,558.00	84,101.01
1DC054	Piano Extension Program	560Z00	Other Ed Sales and Services	11,125.25	11,284.00	20,782.00
1DC055	Image Making Writing Project	560Z00	Other Ed Sales and Services	67,670.06	69,392.74	167,203.03
1DC061	Music String Education Project	560Z00	Other Ed Sales and Services	9,400.00	4,700.00	9,400.00
1DC064	Composition Pgm Royalties Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	570335	Other Sources-Royalties	2,518.80	1,081.73	11,028.18
1DC065	Stonyfield Entrepreneurship Inst	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC066	Carsey Center Operations	560Z00	Other Ed Sales and Services	0.00	105,719.28	194,800.28
1DC068	The Confucius Institute	560Z00	Other Ed Sales and Services	0.00	0.00	30,500.00
1DC069	Sustainable Microenterprise Dev Fun	560Z00	Other Ed Sales and Services	(6,835.00)	30,121.50	55,305.18
1DC073	Int'l Conference on Social Stress	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	560Z00	Other Ed Sales and Services	0.00	685.00	2,000.00
1DC076	Cert in Community Development Finan	560Z00	Other Ed Sales and Services	0.00	1,200.00	80,790.00
1DC077	Professional Assoc Conferences	560Z00	Other Ed Sales and Services	3,500.00	17,990.00	24,327.67
1DC078	Future Leaders Institute Camp	560Z00	Other Ed Sales and Services	17,650.00	12,550.00	12,550.00
1DC079	Power Play Interactive Theatre	560Z00	Other Ed Sales and Services	19,383.00	9,435.00	13,093.00
1DC081	Marching Band Student Programs	560Z00	Other Ed Sales and Services	0.00	48,000.00	86,575.00
1DCABC	Alt Break Challenge - AMST 444	560Z00	Other Ed Sales and Services	0.00	0.00	1,625.00
1DCEVW	Ending Violence/Women on Campus	560Z00	Other Ed Sales and Services	132,467.63	93,511.68	220,541.36
1DCEVW	Ending Violence/Women on Campus	570300	Miscellaneous Sources	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	570303	Miscellaneous Sources	1,675.49	0.00	600.34
1DCFVT	Fox Valley Technical College	560100	PSU CAC Sales	0.00	0.00	33,380.36
1DCFVT	Fox Valley Technical College	560Z00	Other Ed Sales and Services	50,448.24	47,355.35	169,474.37
1DCGEN	BUDGET ONLY Other ID COLA	560	Sales of Educational Activities	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	560Z00	Other Ed Sales and Services	0.00	50.00	100.00
1DCMTR	Mock Trial Justice Studies Experien	560Z00	Other Ed Sales and Services	1,375.00	1,625.00	1,625.00
1DCPUN	Project United Nations	560Z00	Other Ed Sales and Services	0.00	0.00	620.00
1DCTIX	Performing Arts Box Office	560Z00	Other Ed Sales and Services	23,824.21	(310.00)	(310.00)
1DD037	Shallow Water Survey Conferenc	570300	Miscellaneous Sources	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	560Z00	Other Ed Sales and Services	0.00	10.00	525.00
1DD039	Engineers without Borders - UNH	570300	Miscellaneous Sources	0.00	703.86	1,164.86
1DD043	Organic Syntheses	570300	Miscellaneous Sources	12,000.00	10,000.00	18,000.00
1DD046	Stormwater Demonstrations	570300	Miscellaneous Sources	7,852.63	6,858.00	14,208.00
1DD047	ICP Instrument	570300	Miscellaneous Sources	0.00	9,540.00	17,281.47
1DD058	AttoM Lab	560Z00	Other Ed Sales and Services	9,935.25	0.00	1,868.66
1DD062	Cosmogenic Isotope Lab	560Z00	Other Ed Sales and Services	5,000.00	20,400.00	20,400.00
1DD063	UNH Civil Engineer Alumni	570300	Miscellaneous Sources	0.00	10.00	10.00
1DD064	Astronomy Festival	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DD064	Astronomy Festival	570300	Miscellaneous Sources	0.00	655.00	655.00
1DD066	Tech Camp	560Z00	Other Ed Sales and Services	91,050.00	(3,825.00)	(3,825.00)
1DD069	AUI 2012	570300	Miscellaneous Sources	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	531300	Program Income-General	530.00	280.00	7,850.00
1DD073	Nanostructured Polymers Res Ctr	570300	Miscellaneous Sources	0.00	0.00	840.00
1DD316	Chemistry Stockroom	560Z00	Other Ed Sales and Services	29,932.13	0.00	0.00
1DD406	EPIC Summer Camp	560Z00	Other Ed Sales and Services	6,475.00	175.00	(350.00)
1DD407	MDPI Travel Fund	560Z00	Other Ed Sales and Services	0.00	0.00	1,028.38
1DDCEI	Civil Engr. Internally Designated	570300	Miscellaneous Sources	0.00	4,985.00	19,135.70
1DDCHI	Chemistry Internally Designated	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DDERG	Environment Research Group	560Z00	Other Ed Sales and Services	1.30	37.60	64.97
1DDGEN	BUDGET ONLY Other ID CEPS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	560Z00	Other Ed Sales and Services	400.00	0.00	0.00
1DDGL0	PI Gonghu Li	570300	Miscellaneous Sources	0.00	0.00	400.00
1DDJJ3	PI Joel E. Johnson	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	570300	Miscellaneous Sources	0.00	0.00	1,050.00
1DDOM0	Center for Coastal & Ocean Mapping	531300	Program Income-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DE002	Marketing Projects	570300	Miscellaneous Sources	9,000.00	5,500.00	18,392.26
1DE004	Decision Science Entrepreneur Intrn	570300	Miscellaneous Sources	5,500.00	11,600.00	11,600.00
1DE357	Gourmet Dinner	560Z06	Ticket Revenue	12,440.00	15,480.00	27,657.82
1DEGEN	BUDGET ONLY Other ID PAUL	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
1DF001	Cardiac Rehab	560Z24	Participant Fees	4,713.00	3,415.00	9,850.00
1DF002	Outdoor Pursuits	570300	Miscellaneous Sources	0.00	400.00	5,379.00
1DF002	Outdoor Pursuits	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1DF009	Community Testing	560Z24	Participant Fees	25.00	245.00	245.00
1DF009	Community Testing	570315	Misc Sources-Surplus Sales	0.00	75.00	550.00
1DF016	Kinesiology Workshop/Conf	570304	Conference Registrations	0.00	0.00	1,180.00
1DF017	Social Work Workshop/Conf	560Z70	Special Events	0.00	3,365.00	3,365.00
1DF017	Social Work Workshop/Conf	570300	Miscellaneous Sources	0.00	348.00	557.10
1DF017	Social Work Workshop/Conf	570304	Conference Registrations	9,044.50	7,879.00	20,432.00
1DF017	Social Work Workshop/Conf	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	570300	Miscellaneous Sources	1,000.00	0.00	0.00
1DF019	RMP Workshop/Conference	570300	Miscellaneous Sources	0.00	0.00	10,934.00
1DF021	Nursing Workshop/Conference	570304	Conference Registrations	0.00	0.00	(595.00)
1DF026	Behavioral Healthcare	570300	Miscellaneous Sources	0.00	5,000.00	59,237.00
1DF027	IOD Training Workshops	560	Sales of Educational Activities	0.00	0.00	0.00
1DF027	IOD Training Workshops	560Z00	Other Ed Sales and Services	2,273.00	0.00	0.00
1DF027	IOD Training Workshops	570300	Miscellaneous Sources	0.00	0.00	0.00
1DF027	IOD Training Workshops	570304	Conference Registrations	0.00	(30.00)	(30.00)
1DF029	Northeast Passage Fee Income	560	Sales of Educational Activities	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	560Z00	Other Ed Sales and Services	64,698.71	129,932.22	288,077.39
1DF029	Northeast Passage Fee Income	570300	Miscellaneous Sources	40.00	1,942.00	9,912.81
1DF030	Kines Journal Editing	570300	Miscellaneous Sources	21,250.00	21,500.00	43,500.00
1DF031	IHPP	570	Other Sources of Income	0.00	0.00	0.00
1DF031	IHPP	570300	Miscellaneous Sources	39,962.52	35,012.52	74,225.01
1DF031	IHPP	570369	Misc Sources- Jury Duty Reimb	0.00	26.68	26.68
1DF032	Healthy UNH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF032	Healthy UNH	570300	Miscellaneous Sources	0.00	5,019.44	7,388.09
1DF033	Medicaid Claiming	570300	Miscellaneous Sources	94,973.75	109,593.89	222,720.01
1DF034	HHS Strategic Initiatives	570304	Conference Registrations	0.00	0.00	0.00
1DF035	START	560Z00	Other Ed Sales and Services	728,594.24	532,522.86	1,507,991.22
1DF035	START	570304	Conference Registrations	3,491.00	11,920.00	22,634.00
1DF035	START	570326	Other Sources-Program Sponsorship	1,000.00	0.00	0.00
1DF036	Center on Aging & Community Living	531300	Program Income-General	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	570304	Conference Registrations	12,915.00	4,675.00	18,875.00
1DF036	Center on Aging & Community Living	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
1DF037	Center for Inclusive Education	560Z00	Other Ed Sales and Services	1,250.00	11,494.94	46,463.57
1DF037	Center for Inclusive Education	570304	Conference Registrations	375.00	684.00	809.00
1DF037	Center for Inclusive Education	570340	Other Sources-Films & Video Sales	0.00	1,000.00	1,000.00
1DF039	RENEW	531300	Program Income-General	0.00	0.00	0.00
1DF039	RENEW	560Z00	Other Ed Sales and Services	52,932.91	49,252.02	198,929.02
1DF039	RENEW	570304	Conference Registrations	79,827.00	42,098.00	64,417.00
1DF044	Assistive Technology	560Z00	Other Ed Sales and Services	3,067.50	46,976.25	55,642.50
1DF050	Seacoast Clinic	560Z00	Other Ed Sales and Services	4,441.36	4,889.49	17,196.84
1DF056	IOD - reserves	570300	Miscellaneous Sources	0.00	0.00	30.00
1DF056	IOD - reserves	570304	Conference Registrations	0.00	0.00	0.00
1DF056	IOD - reserves	570335	Other Sources-Royalties	0.00	0.00	0.00
1DF056	IOD - reserves	570369	Misc Sources- Jury Duty Reimb	0.00	97.40	137.40
1DFGEN	BUDGET ONLY Other ID CHHS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	570300	Miscellaneous Sources	0.00	0.00	354.50
1DFJS5	PI Jayson Seaman	570304	Conference Registrations	0.00	0.00	0.00
1DFMG1	PI Michael Gass	570300	Miscellaneous Sources	4,000.00	0.00	7,400.00
1DG010	University's Greatest Need	560440	Alumni - Tickets & Events	0.00	0.00	0.00
1DG021	Durham - It is Where You Live!	570300	Miscellaneous Sources	0.00	0.00	0.00
1DG404	University Advancement	560400	Alumni Activities-Sales & Services	2,737.00	10,551.50	33,749.85
1DG404	University Advancement	560422	Alumni - Insurance Program	15,000.00	15,000.00	15,000.00
1DG404	University Advancement	560440	Alumni - Tickets & Events	6,873.14	31,474.00	85,344.09
1DG404	University Advancement	560455	Alumni Activities- Affinity Royalty	124,929.62	121,818.18	277,968.46
1DG404	University Advancement	560456	Alumni Dues-QuickPay Web Card	0.00	0.00	0.00
1DG404	University Advancement	560458	Alumni - Travel	399.70	824.30	2,855.80

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DG404	University Advancement	5604ZZ	Alumni - Misc/Other	0.00	0.00	0.00
1DG404	University Advancement	560Z00	Other Ed Sales and Services	323.71	0.00	0.00
1DG404	University Advancement	560Z28	Video Services	0.00	0.00	0.00
1DG404	University Advancement	560Z30	Photo Services	0.00	0.00	0.00
1DG404	University Advancement	560Z38	Participant Fees	0.00	0.00	0.00
1DG404	University Advancement	560Z91	TouchNet Shipping Revenue	177.00	966.00	2,154.00
1DG404	University Advancement	560Z92	TouchNet Pool Account-Out of System	0.00	(115.00)	(115.00)
1DG404	University Advancement	570300	Miscellaneous Sources	20,890.54	17,518.00	41,996.82
1DG404	University Advancement	570328	Other Sources-Corporate Sponsorshp	2,850.00	10,235.00	7,835.00
1DG404	University Advancement	570336	Other Sources-Advertising	0.00	0.00	0.00
1DG404	University Advancement	570343	Other Sources-Rental	990.00	463.00	1,961.50
1DG404	University Advancement	570369	Misc Sources- Jury Duty Reimb	214.12	0.00	0.00
1DG404	University Advancement	570378	Misc Sources-Trade Agreements	0.00	0.00	1,602.00
1DG447	UNH Communications Summit	570300	Miscellaneous Sources	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	570300	Miscellaneous Sources	25.00	0.00	50.00
1DGA30	McNair Scholars Program	560Z38	Participant Fees	0.00	1,110.00	1,110.00
1DGA30	McNair Scholars Program	570304	Conference Registrations	0.00	740.00	740.00
1DJ005	Police Drug Forfeiture	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	570307	Public Safety Revenue	0.00	0.00	0.00
1DJ007	Federal Drug Forfeiture-DOJ	570307	Public Safety Revenue	0.00	0.00	5,939.16
1DJ104	Alabaster Blue	560Z00	Other Ed Sales and Services	711.00	156.00	270.64
1DJ104	Alabaster Blue	560Z70	Special Events	0.00	0.00	1,108.61
1DJ104	Alabaster Blue	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ104	Alabaster Blue	570341	Other Sources-Fundraising	795.00	0.00	0.00
1DJ114	NH Gentlemen	560Z00	Other Ed Sales and Services	0.00	1,200.00	2,422.65
1DJ114	NH Gentlemen	560Z70	Special Events	0.00	3.00	910.20
1DJ115	NH Notables	560Z00	Other Ed Sales and Services	430.90	320.00	550.21
1DJ115	NH Notables	560Z70	Special Events	824.21	1,004.00	1,900.00
1DJ115	NH Notables	570300	Miscellaneous Sources	0.00	51.00	51.00
1DJ118	Model United Nations	560Z00	Other Ed Sales and Services	0.00	12.00	34.00
1DJ118	Model United Nations	570300	Miscellaneous Sources	0.00	100.65	100.65
1DJ118	Model United Nations	570325	Misc Sources-Dues	529.81	0.00	0.00
1DJ120	SIGNAL	560Z00	Other Ed Sales and Services	0.00	165.00	635.68
1DJ121	NSSLHA	560Z00	Other Ed Sales and Services	1,373.00	0.00	185.00
1DJ121	NSSLHA	570300	Miscellaneous Sources	0.00	2,023.00	1,838.00
1DJ121	NSSLHA	570325	Misc Sources-Dues	408.00	0.00	0.00
1DJ122	Maiden Harmony	560Z00	Other Ed Sales and Services	5.00	439.00	1,022.76
1DJ122	Maiden Harmony	560Z70	Special Events	0.00	0.00	0.00
1DJ124	Improv Anonymous	560Z00	Other Ed Sales and Services	0.00	75.00	150.00
1DJ124	Improv Anonymous	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ125	SMART Club	560445	Special Events-Fundraising	0.00	0.00	100.00
1DJ128	Marketing & Advertising Club	560Z00	Other Ed Sales and Services	0.00	220.00	400.00
1DJ130	Recreation & Policy Management	560Z00	Other Ed Sales and Services	0.00	0.00	670.00
1DJ131	ISPE	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ134	Circle K Club	560Z00	Other Ed Sales and Services	13.22	1,325.45	1,586.02
1DJ134	Circle K Club	570300	Miscellaneous Sources	(70.13)	(58.75)	(434.33)
1DJ134	Circle K Club	570325	Misc Sources-Dues	1,020.07	0.00	0.00
1DJ134	Circle K Club	570341	Other Sources-Fundraising	134.11	0.00	0.00
1DJ135	Sisters in Step	560Z00	Other Ed Sales and Services	159.99	243.00	1,596.42
1DJ135	Sisters in Step	560Z70	Special Events	0.00	0.00	0.00
1DJ136	Rotaract Club	560Z00	Other Ed Sales and Services	0.00	0.00	46.06
1DJ136	Rotaract Club	560Z70	Special Events	0.00	0.00	0.00
1DJ136	Rotaract Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ138	Student Nutrition Association	560Z00	Other Ed Sales and Services	0.00	0.00	1,234.12
1DJ138	Student Nutrition Association	560Z70	Special Events	339.00	0.00	0.00
1DJ138	Student Nutrition Association	570300	Miscellaneous Sources	0.00	4.00	4.00
1DJ139	UNH College Democrats	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ140	UNH Order of Omega	560Z00	Other Ed Sales and Services	0.00	0.00	1,800.00
1DJ140	UNH Order of Omega	570300	Miscellaneous Sources	0.00	2,100.00	2,200.00
1DJ143	Student Organization Social Workers	560Z00	Other Ed Sales and Services	31.00	0.00	0.00
1DJ145	UNH INterfraternity Council	570300	Miscellaneous Sources	0.00	4,515.00	17,895.00
1DJ145	UNH INterfraternity Council	570325	Misc Sources-Dues	945.00	0.00	0.00
1DJ146	Panhellenic Council	560Z00	Other Ed Sales and Services	210.00	0.00	0.00
1DJ146	Panhellenic Council	570300	Miscellaneous Sources	8,075.00	10,422.50	30,942.50
1DJ146	Panhellenic Council	570325	Misc Sources-Dues	2,486.70	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ147	French Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ147	French Club	560Z70	Special Events	0.00	0.00	0.00
1DJ147	French Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ148	Delta Xi Phi	560Z00	Other Ed Sales and Services	82.00	0.00	0.00
1DJ148	Delta Xi Phi	570300	Miscellaneous Sources	0.00	10,343.53	18,031.88
1DJ148	Delta Xi Phi	570325	Misc Sources-Dues	3,692.49	0.00	0.00
1DJ148	Delta Xi Phi	570341	Other Sources-Fundraising	462.77	0.00	0.00
1DJ151	Sigma Alpha Sorority	560Z00	Other Ed Sales and Services	0.00	7,152.98	21,080.86
1DJ151	Sigma Alpha Sorority	570300	Miscellaneous Sources	0.00	27.27	27.27
1DJ152	Assoc of Exercise Science Students	560Z00	Other Ed Sales and Services	0.00	880.00	1,029.12
1DJ155	STAND	560Z00	Other Ed Sales and Services	0.00	0.00	4.00
1DJ155	STAND	560Z70	Special Events	0.00	0.00	0.00
1DJ155	STAND	570341	Other Sources-Fundraising	5.00	0.00	0.00
1DJ157	Recreation Society	560Z00	Other Ed Sales and Services	668.50	637.24	697.24
1DJ157	Recreation Society	570300	Miscellaneous Sources	0.00	212.50	212.50
1DJ159	Sigma Phi Epsilon	570300	Miscellaneous Sources	(20.00)	0.00	0.00
1DJ160	Greek Independent Board	560Z00	Other Ed Sales and Services	0.00	0.00	10.00
1DJ160	Greek Independent Board	570300	Miscellaneous Sources	0.00	0.00	5.00
1DJ161	Alternative Break Challenge	560Z00	Other Ed Sales and Services	0.00	1,230.00	44,302.00
1DJ161	Alternative Break Challenge	560Z70	Special Events	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	570300	Miscellaneous Sources	0.00	0.00	(325.00)
1DJ162	Golden Key Int'l Honour Society	560Z00	Other Ed Sales and Services	0.00	0.00	730.31
1DJ163	Dairy Club	560Z00	Other Ed Sales and Services	0.45	1,047.00	16,213.32
1DJ163	Dairy Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ163	Dairy Club	570325	Misc Sources-Dues	140.96	0.00	0.00
1DJ163	Dairy Club	570341	Other Sources-Fundraising	20.00	0.00	0.00
1DJ164	Not Too Sharp	560Z00	Other Ed Sales and Services	807.00	7,188.36	9,572.52
1DJ164	Not Too Sharp	560Z70	Special Events	1,000.00	0.00	0.00
1DJ164	Not Too Sharp	570300	Miscellaneous Sources	0.00	0.00	(8.00)
1DJ165	Alabaster Blue	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	560Z00	Other Ed Sales and Services	20.00	70.00	(235.00)
1DJ166	Hepcats Swing Club	560Z70	Special Events	0.00	0.00	5.00
1DJ166	Hepcats Swing Club	570300	Miscellaneous Sources	0.00	110.00	110.00
1DJ171	NH Outing Club	560Z70	Special Events	0.00	97.00	0.00
1DJ172	Alpha Delta Phi Society	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ175	Psychology Club	560Z00	Other Ed Sales and Services	0.00	0.00	13.00
1DJ177	Pre Vet Club	560Z00	Other Ed Sales and Services	0.00	0.00	1,435.96
1DJ179	Society of Women Engineers	560Z00	Other Ed Sales and Services	95.00	300.00	434.00
1DJ181	Hospitality Sales and Marketing	560Z00	Other Ed Sales and Services	0.00	0.00	58.96
1DJ181	Hospitality Sales and Marketing	560Z70	Special Events	0.00	0.00	0.00
1DJ182	Student Nursing Organization	560Z00	Other Ed Sales and Services	322.80	3,280.00	5,700.85
1DJ182	Student Nursing Organization	560Z06	Ticket Revenue	0.00	0.00	0.00
1DJ182	Student Nursing Organization	570341	Other Sources-Fundraising	3,666.00	0.00	0.00
1DJ183	Kappa Kappa Psi	560Z00	Other Ed Sales and Services	75.00	0.00	216.30
1DJ183	Kappa Kappa Psi	560Z70	Special Events	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	570300	Miscellaneous Sources	0.00	114.01	183.97
1DJ183	Kappa Kappa Psi	570341	Other Sources-Fundraising	263.00	0.00	0.00
1DJ184	Alpha Kappa Psi	560Z00	Other Ed Sales and Services	16.00	6,126.36	15,666.70
1DJ184	Alpha Kappa Psi	570300	Miscellaneous Sources	0.00	70.00	70.00
1DJ184	Alpha Kappa Psi	570325	Misc Sources-Dues	5,398.19	0.00	0.00
1DJ185	Cru UNH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	560Z00	Other Ed Sales and Services	0.00	0.00	1,022.68
1DJ186	Alpha Chi Sigma	570300	Miscellaneous Sources	0.00	22.00	22.00
1DJ188	Hillel	560Z00	Other Ed Sales and Services	0.00	0.00	(3.00)
1DJ189	Amer Society for Microbiology	560Z00	Other Ed Sales and Services	0.00	0.00	262.50
1DJ191	CommUNHiversity	560Z70	Special Events	0.00	0.00	0.00
1DJ195	Arnold Air Society	560Z00	Other Ed Sales and Services	0.00	0.00	2,905.00
1DJ195	Arnold Air Society	560Z70	Special Events	0.00	0.00	0.00
1DJ195	Arnold Air Society	570300	Miscellaneous Sources	0.00	223.00	223.00
1DJ196	PAWS Program	560Z00	Other Ed Sales and Services	6.00	0.00	0.00
1DJ196	PAWS Program	570300	Miscellaneous Sources	0.00	12,864.49	54,239.49
1DJ197	Club Managers Assc of America	570300	Miscellaneous Sources	0.00	46.00	46.00
1DJ200	UNH Slow Food	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	560Z00	Other Ed Sales and Services	0.00	435.00	517.49
1DJ202	Phi Alpha Honor Society	560Z00	Other Ed Sales and Services	0.00	107.00	1,016.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ206	Residence Hall Association	560Z00	Other Ed Sales and Services	30.00	167.10	1,071.90
1DJ206	Residence Hall Association	560Z70	Special Events	0.00	0.00	0.00
1DJ206	Residence Hall Association	570300	Miscellaneous Sources	5.00	0.00	0.00
1DJ209	Active Minds UNH	560Z00	Other Ed Sales and Services	0.00	49.71	49.71
1DJ209	Active Minds UNH	560Z70	Special Events	0.00	0.00	0.00
1DJ209	Active Minds UNH	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ211	Best Buddies UNH	560Z00	Other Ed Sales and Services	765.00	42.00	2,582.21
1DJ211	Best Buddies UNH	560Z70	Special Events	0.00	0.00	0.00
1DJ211	Best Buddies UNH	570300	Miscellaneous Sources	0.00	15.00	15.00
1DJ212	Eta Sigma Delta	560Z00	Other Ed Sales and Services	0.00	0.00	758.00
1DJ212	Eta Sigma Delta	570300	Miscellaneous Sources	0.00	27.00	27.00
1DJ213	Off the clef	560Z00	Other Ed Sales and Services	0.00	0.00	630.63
1DJ213	Off the clef	560Z70	Special Events	0.00	0.00	22.90
1DJ214	Leadership Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	560Z00	Other Ed Sales and Services	0.00	0.00	269.64
1DJ216	Fia-Chait Irish Dance	560Z70	Special Events	0.00	0.00	17.88
1DJ216	Fia-Chait Irish Dance	570300	Miscellaneous Sources	0.00	18.39	18.39
1DJ216	Fia-Chait Irish Dance	570341	Other Sources-Fundraising	42.16	0.00	0.00
1DJ217	Sigma Alpha epsilon	560Z00	Other Ed Sales and Services	0.00	518.00	610.82
1DJ217	Sigma Alpha epsilon	570300	Miscellaneous Sources	24.00	0.00	0.00
1DJ218	Comm-entary	560Z00	Other Ed Sales and Services	0.00	0.00	100.00
1DJ219	Alpha Phi Omega	560Z00	Other Ed Sales and Services	2,069.78	8,433.31	24,147.76
1DJ219	Alpha Phi Omega	560Z70	Special Events	0.00	0.00	1,760.73
1DJ219	Alpha Phi Omega	570300	Miscellaneous Sources	0.00	0.00	(104.91)
1DJ219	Alpha Phi Omega	570325	Misc Sources-Dues	6,591.91	0.00	0.00
1DJ219	Alpha Phi Omega	570341	Other Sources-Fundraising	444.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	570300	Miscellaneous Sources	0.00	68.00	68.00
1DJ221	Anime Club	560Z00	Other Ed Sales and Services	0.00	0.00	92.00
1DJ222	Society of Physics Students	570300	Miscellaneous Sources	1,000.00	0.00	0.00
1DJ225	Red Cross Club	560200	Daycare Revenue	0.00	0.00	303.33
1DJ225	Red Cross Club	560Z00	Other Ed Sales and Services	30.00	31.49	(1,188.84)
1DJ225	Red Cross Club	570326	Other Sources-Program Sponsorship	0.00	1,000.00	2,500.00
1DJ225	Red Cross Club	570341	Other Sources-Fundraising	192.53	0.00	0.00
1DJ227	Aspiring Hands	560Z00	Other Ed Sales and Services	152.00	46.25	253.59
1DJ227	Aspiring Hands	560Z70	Special Events	0.00	0.00	0.00
1DJ227	Aspiring Hands	570300	Miscellaneous Sources	0.00	0.00	10.00
1DJ228	Hospitality Financial and Tech Pros	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	560Z00	Other Ed Sales and Services	0.00	900.00	2,797.00
1DJ229	American Society of Civil Engineers	570300	Miscellaneous Sources	0.00	0.00	179.00
1DJ230	Chinese Scholars & Students Assoc.	560Z00	Other Ed Sales and Services	0.00	0.00	571.00
1DJ230	Chinese Scholars & Students Assoc.	560Z70	Special Events	0.00	0.00	147.00
1DJ230	Chinese Scholars & Students Assoc.	570300	Miscellaneous Sources	0.00	0.00	42.00
1DJ232	Indian Subcontinent Students' Assoc	560200	Daycare Revenue	101.40	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	560Z00	Other Ed Sales and Services	178.41	360.00	1,615.84
1DJ232	Indian Subcontinent Students' Assoc	560Z06	Ticket Revenue	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	560Z70	Special Events	0.00	152.00	205.90
1DJ232	Indian Subcontinent Students' Assoc	570325	Misc Sources-Dues	35.00	0.00	0.00
1DJ233	Silver Wings-Cunningham Chapter	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	560Z00	Other Ed Sales and Services	221.38	4,634.00	5,427.76
1DJ235	UNH Freestyle Figure Skating Club	560Z70	Special Events	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	570300	Miscellaneous Sources	0.00	181.92	181.92
1DJ235	UNH Freestyle Figure Skating Club	570325	Misc Sources-Dues	2,060.62	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	560Z00	Other Ed Sales and Services	62.00	83.00	850.65
1DJ239	UNH Yellow Ribbon Club	560Z70	Special Events	0.00	0.00	8.82
1DJ239	UNH Yellow Ribbon Club	570300	Miscellaneous Sources	0.00	63.00	414.00
1DJ239	UNH Yellow Ribbon Club	570341	Other Sources-Fundraising	76.00	0.00	0.00
1DJ240	Phi Mu Delta	570300	Miscellaneous Sources	300.00	15.00	15.00
1DJ242	UNH Hammock Club	560Z00	Other Ed Sales and Services	0.00	1,250.00	1,250.00
1DJ245	Alpha Epsilon Delta	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ246	Contra UNH	560Z00	Other Ed Sales and Services	788.53	0.00	448.00
1DJ246	Contra UNH	570300	Miscellaneous Sources	0.00	238.00	238.00
1DJ247	UNH Birding Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ248	UNH Relay for Life	560Z00	Other Ed Sales and Services	0.00	0.00	49.27
1DJ248	UNH Relay for Life	570300	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJ249	UNH VOX (Voices Planned Parenthood)	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	560Z00	Other Ed Sales and Services	0.00	169.71	268.71
1DJ251	AIChE	560Z00	Other Ed Sales and Services	70.00	0.00	372.00
1DJ252	Women in Business	560Z00	Other Ed Sales and Services	2,999.10	1,595.00	2,474.08
1DJ252	Women in Business	570325	Misc Sources-Dues	308.00	0.00	0.00
1DJ253	Sigma Tau Delta	560Z00	Other Ed Sales and Services	67.00	0.00	160.00
1DJ255	Amnesty International UNH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ256	Students for St. Jude	560Z00	Other Ed Sales and Services	102.99	51.03	470.92
1DJ256	Students for St. Jude	560Z06	Ticket Revenue	0.00	0.00	0.00
1DJ256	Students for St. Jude	570300	Miscellaneous Sources	0.00	57.00	(438.00)
1DJ256	Students for St. Jude	570341	Other Sources-Fundraising	22.00	0.00	0.00
1DJ257	She's the First	560Z00	Other Ed Sales and Services	114.60	82.00	82.00
1DJ257	She's the First	570300	Miscellaneous Sources	0.00	68.50	68.50
1DJ258	Vietnamese Student Association	560Z00	Other Ed Sales and Services	9.71	104.41	104.41
1DJ258	Vietnamese Student Association	570300	Miscellaneous Sources	0.00	180.69	180.69
1DJ259	UNH Cookie Jar	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ259	UNH Cookie Jar	570300	Miscellaneous Sources	0.00	0.00	0.00
1DJ260	German Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ261	Sandpaper	560Z00	Other Ed Sales and Services	0.00	234.25	254.25
1DJ262	Student Occ. Therapy Assoc.	560Z00	Other Ed Sales and Services	1,938.10	658.18	4,051.11
1DJ262	Student Occ. Therapy Assoc.	570300	Miscellaneous Sources	0.00	323.95	323.95
1DJ262	Student Occ. Therapy Assoc.	570325	Misc Sources-Dues	15.00	0.00	0.00
1DJ263	Ballroom Dance Club	560Z00	Other Ed Sales and Services	0.00	240.00	242.92
1DJ264	Animal Welfare Alliance	560445	Special Events-Fundraising	0.00	0.00	25.00
1DJ264	Animal Welfare Alliance	560Z00	Other Ed Sales and Services	63.99	31.85	984.85
1DJ264	Animal Welfare Alliance	570300	Miscellaneous Sources	0.00	110.00	(637.00)
1DJ266	Teachers of Tomorrow	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	560Z00	Other Ed Sales and Services	220.00	0.00	1,859.61
1DJ269	Pi Mu Epsilon	570325	Misc Sources-Dues	460.00	0.00	0.00
1DJ270	Student Armed Forces Association	560Z00	Other Ed Sales and Services	2,770.00	0.00	300.00
1DJ270	Student Armed Forces Association	570300	Miscellaneous Sources	1,390.00	590.00	590.00
1DJ270	Student Armed Forces Association	570326	Other Sources-Program Sponsorship	1,050.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	560Z00	Other Ed Sales and Services	0.00	0.00	1,382.40
1DJ271	Theta Chi Zeta Chapter	570300	Miscellaneous Sources	0.00	213.50	268.17
1DJ271	Theta Chi Zeta Chapter	570341	Other Sources-Fundraising	43.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	560Z00	Other Ed Sales and Services	0.00	125.50	172.50
1DJ272	Nat'l Slavic Honor Dobro Slovo	570300	Miscellaneous Sources	0.00	63.15	63.15
1DJ274	'Cats Pack Captains	570341	Other Sources-Fundraising	30.00	0.00	0.00
1DJ275	Peace and Justice League	560Z00	Other Ed Sales and Services	0.00	0.00	196.00
1DJ278	WildACTs	560Z00	Other Ed Sales and Services	1,000.00	1,000.00	1,000.00
1DJ278	WildACTs	560Z70	Special Events	1,000.00	0.00	0.00
1DJ279	Alpha Xi Delta	570300	Miscellaneous Sources	0.00	3,538.45	3,538.45
1DJ280	UNH Global Brigades	560Z00	Other Ed Sales and Services	0.00	74.50	127.39
1DJ280	UNH Global Brigades	560Z70	Special Events	0.00	50.00	50.00
1DJ280	UNH Global Brigades	570300	Miscellaneous Sources	0.00	134.33	(33.68)
1DJ281	Korean Culture Club	560Z00	Other Ed Sales and Services	0.00	0.00	8.00
1DJ284	Her Campus	560Z00	Other Ed Sales and Services	0.00	195.00	704.00
1DJ285	Friends of Jaclyn	560Z00	Other Ed Sales and Services	606.37	5.00	3,169.45
1DJ285	Friends of Jaclyn	570325	Misc Sources-Dues	1,811.00	0.00	0.00
1DJ285	Friends of Jaclyn	570341	Other Sources-Fundraising	212.96	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	560Z00	Other Ed Sales and Services	72.00	10.00	1,120.00
1DJ287	Winter Guard	560Z00	Other Ed Sales and Services	0.00	0.00	1,826.16
1DJ288	Craft Crazy	570300	Miscellaneous Sources	0.00	0.00	32.75
1DJ288	Craft Crazy	570325	Misc Sources-Dues	125.00	0.00	0.00
1DJ289	Eyes Open	570300	Miscellaneous Sources	0.00	0.00	50.00
1DJ290	Dance Marathon	560Z00	Other Ed Sales and Services	370.00	0.00	75.67
1DJ290	Dance Marathon	570300	Miscellaneous Sources	0.00	0.00	(3.35)
1DJ290	Dance Marathon	570341	Other Sources-Fundraising	208.00	0.00	0.00
1DJ291	Lambda Chi Alpha	560Z00	Other Ed Sales and Services	0.00	0.00	2,000.00
1DJG01	Women's Lacrosse Club	570300	Miscellaneous Sources	7,400.00	0.00	0.00
1DJG02	Men's Golf Club	570300	Miscellaneous Sources	1,800.00	0.00	0.00
1DJG04	Cycling Club	570300	Miscellaneous Sources	3,423.43	0.00	0.00
1DJG05	Fencing Club	570300	Miscellaneous Sources	1,142.99	0.00	0.00
1DJG06	Judo Club	570300	Miscellaneous Sources	2,010.00	0.00	0.00
1DJG07	Shotokan Karate Club	570300	Miscellaneous Sources	80.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DJG08	Sailing Club	570300	Miscellaneous Sources	9,318.12	0.00	0.00
1DJG09	Men's Volleyball Club	570300	Miscellaneous Sources	2,860.30	0.00	0.00
1DJG10	Women's Volleyball Club	570300	Miscellaneous Sources	4,530.65	0.00	0.00
1DJG11	Woodsmen's Club	570300	Miscellaneous Sources	5,140.00	0.00	0.00
1DJG12	Tae Kwan Do Club	570300	Miscellaneous Sources	450.00	0.00	0.00
1DJG13	Men's Crew Club	570300	Miscellaneous Sources	12,633.83	0.00	0.00
1DJG14	Men's Rugby Club	570300	Miscellaneous Sources	180.00	0.00	0.00
1DJG17	Figure Skating Club	570300	Miscellaneous Sources	6,851.00	0.00	0.00
1DJG18	Women's Rugby Club	570300	Miscellaneous Sources	580.43	0.00	0.00
1DJG19	Dance Team Club	570300	Miscellaneous Sources	11,078.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	570300	Miscellaneous Sources	6,670.00	0.00	0.00
1DJG23	Archery Club	570300	Miscellaneous Sources	90.00	0.00	0.00
1DJG24	Wrestling Club	570300	Miscellaneous Sources	1,350.00	0.00	0.00
1DJG25	Baseball Club	570300	Miscellaneous Sources	5,157.00	0.00	0.00
1DJG26	Women's Softball Club	570300	Miscellaneous Sources	1,050.00	0.00	0.00
1DJG27	Rifle Club	570300	Miscellaneous Sources	1,615.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	570300	Miscellaneous Sources	49,910.91	0.00	0.00
1DJG29	Women's Crew Club	570300	Miscellaneous Sources	13,879.00	0.00	0.00
1DJG30	Tennis Club	570300	Miscellaneous Sources	1,413.20	0.00	0.00
1DJG31	Nordic Ski Club	570300	Miscellaneous Sources	50.00	0.00	0.00
1DJG32	Climbing Club	560Z00	Other Ed Sales and Services	53.62	0.00	0.00
1DJG32	Climbing Club	570300	Miscellaneous Sources	1,175.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	570300	Miscellaneous Sources	4,036.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	570300	Miscellaneous Sources	7,192.50	0.00	0.00
1DJG35	Rowing Spring Break Trip	570300	Miscellaneous Sources	8,822.80	0.00	0.00
1DJG36	Women's Hockey Club	570300	Miscellaneous Sources	27,810.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DJJUD	Community Standards	570100	Fines	0.00	9,000.00	21,600.00
1DJRHC	Residence Hall Council	560Z70	Special Events	0.00	75.00	0.00
1DJRHC	Residence Hall Council	570300	Miscellaneous Sources	0.00	673.00	302.71
1DJRHC	Residence Hall Council	570302	Miscellaneous Sources	0.00	2,427.00	2,397.00
1DJRHC	Residence Hall Council	570325	Misc Sources-Dues	0.00	102,779.61	109,918.15
1DJSAF	UNH Student Activity Fee	560200	Daycare Revenue	132.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	560445	Special Events-Fundraising	0.00	0.00	963.61
1DJSAF	UNH Student Activity Fee	560Z00	Other Ed Sales and Services	22,999.63	22,465.73	32,779.55
1DJSAF	UNH Student Activity Fee	560Z06	Ticket Revenue	1,827.40	5,593.70	18,413.96
1DJSAF	UNH Student Activity Fee	560Z12	Tickets and Gate Receipts	12.00	0.00	334.76
1DJSAF	UNH Student Activity Fee	560Z14	Performance and Tickets	438.62	55.00	368.99
1DJSAF	UNH Student Activity Fee	560Z70	Special Events	135,997.49	44,908.12	252,754.68
1DJSAF	UNH Student Activity Fee	570300	Miscellaneous Sources	(350.00)	13,313.65	11,145.71
1DJSAF	UNH Student Activity Fee	570336	Other Sources-Advertising	27,715.67	20,131.13	51,420.12
1DJSAF	UNH Student Activity Fee	570341	Other Sources-Fundraising	6,683.40	7,160.80	14,959.90
1DJSAF	UNH Student Activity Fee	570370	Misc Sources-Commissions	0.00	0.00	0.00
1DK042	CIS USNH	570300	Miscellaneous Sources	2,300.00	2,100.00	27,300.00
1DK042	CIS USNH	570356	Other Sources- Sales	273,191.80	94,120.00	410,212.00
1DK042	CIS USNH	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DL003	Small Workshops	560200	Daycare Revenue	0.00	0.00	0.00
1DL003	Small Workshops	560Z00	Other Ed Sales and Services	40.28	430.34	560.18
1DL003	Small Workshops	570300	Miscellaneous Sources	0.00	0.00	500.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	570300	Miscellaneous Sources	0.00	0.00	5,875.10
1DP001	UNH Police Drug Forfeiture	570307	Public Safety Revenue	18,323.16	0.00	0.00
1DPOCS	Community Standards	570100	Fines	11,400.00	0.00	0.00
1DR003	UNHI Internally Designated fund	570300	Miscellaneous Sources	0.00	86,403.43	98,403.43
1DR004	Inventor Royalty Share	570300	Miscellaneous Sources	29,170.78	69,676.90	175,777.97
1DR005	Patent Support Costs	570300	Miscellaneous Sources	(68,422.25)	38,579.54	107,672.26
1DR358	UNH Marine Program Diving Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	531300	Program Income-General	0.00	1,247.92	11,247.92
1DRIRC	NHIRC Administrative Fees	570300	Miscellaneous Sources	1,118.00	7,496.00	8,166.00
1DRROY	SVPR Royalties	570300	Miscellaneous Sources	132,233.20	0.00	67,381.23
1DTCIP	Durham Capital Improvement Projects	570300	Miscellaneous Sources	0.00	0.00	920.90
1DTECD	ECD Designated	570300	Miscellaneous Sources	2,084.84	1,389.30	1,624.30

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DTECD	ECD Designated	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	570300	Miscellaneous Sources	99,975.81	113,134.05	279,552.90
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	560	Sales of Educational Activities	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	560Z00	Other Ed Sales and Services	12,229.70	11,413.75	45,184.31
1DX2AD	Coop Ex Administration	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	560Z00	Other Ed Sales and Services	10,698.00	10,670.32	12,420.32
1DX2AT	Agriculture Training	560Z00	Other Ed Sales and Services	12,732.90	9,416.95	12,655.80
1DX2BI	Natural Resources Business Institut	560Z00	Other Ed Sales and Services	6,095.00	1,360.00	2,692.80
1DX2CC	Community Conservation Prgm	560Z00	Other Ed Sales and Services	0.00	70.00	16,430.00
1DX2CP	Extension Community Profiles	560Z00	Other Ed Sales and Services	500.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	560Z00	Other Ed Sales and Services	2,719.50	3,271.00	5,590.13
1DX2FD	4-H Youth Programs	560Z00	Other Ed Sales and Services	18,358.20	18,836.40	77,959.21
1DX2FE	Bullying & Civility	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2FS	Food Safety Program	560Z00	Other Ed Sales and Services	11,645.00	14,850.40	37,660.40
1DX2FT	Forestry Training	560Z00	Other Ed Sales and Services	2,556.51	11,542.58	27,632.13
1DX2GB	Coastal Research Volunteer Program	560Z00	Other Ed Sales and Services	0.00	1,554.33	1,554.33
1DX2IP	IPM News	560Z00	Other Ed Sales and Services	70.00	36.00	603.00
1DX2LL	Lakes Lay Monitoring Prog	560Z00	Other Ed Sales and Services	3,727.02	19,521.00	49,185.00
1DX2ME	Marine Education Programs	560000	KSC and PSU Health Services Fee	0.00	0.00	452.00
1DX2ME	Marine Education Programs	560Z00	Other Ed Sales and Services	7,609.20	11,062.07	28,944.55
1DX2NT	Coop Ext-Nutrition Training	560Z00	Other Ed Sales and Services	0.00	3,305.38	3,665.38
1DX2OT	Ornamental Team Programs	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DX2PB	CE Publication Center	560Z00	Other Ed Sales and Services	918.05	2,072.25	4,242.35
1DX2PC	Peterson Cruise	560Z00	Other Ed Sales and Services	1,826.58	540.00	1,360.00
1DX2PT	Pesticide Applicator Training	560Z00	Other Ed Sales and Services	0.00	13,194.00	16,347.00
1DX2SA	Soil Analysis Information System	560Z00	Other Ed Sales and Services	18,814.77	18,812.00	51,204.00
1DX2TA	Military Youth & Family Program	560Z00	Other Ed Sales and Services	0.00	0.00	200.00
1DX2XQ	Water Quality Training	560Z00	Other Ed Sales and Services	5,928.00	9,122.00	24,547.00
1DXCAN	Agriculture & Natural Res Business	560Z00	Other Ed Sales and Services	4,162.80	4,130.00	7,725.00
1DXCED	Community Development	560Z00	Other Ed Sales and Services	9,956.00	5,350.00	8,350.00
1DXCET	Economic Development	560Z00	Other Ed Sales and Services	6,000.00	9,750.00	14,500.00
1DXCYF	Youth Families & Communities	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	560Z00	Other Ed Sales and Services	2,000.00	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	560Z00	Other Ed Sales and Services	770.00	2,745.00	4,970.00
1DXFFV	Fruit & Vegetable Crop Production	560Z00	Other Ed Sales and Services	687.31	298.32	3,889.32
1DXFJE	NRS & MG Joint Cont Ed Committee	560Z00	Other Ed Sales and Services	2,240.00	2,423.00	4,053.00
1DXFLG	Landscape & Greenhouse Horticulture	560Z00	Other Ed Sales and Services	11,672.52	30.00	6,274.90
1DXFMG	NH Master Gardener Association	560Z00	Other Ed Sales and Services	1,300.00	12,748.35	20,577.35
1DXGEN	BUDGET ONLY Other ID COOP EXT	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	560Z00	Other Ed Sales and Services	0.00	0.00	25.00
1DXNCN	Communities & Natural Resources	560Z00	Other Ed Sales and Services	2,245.00	6,955.00	8,897.00
1DXNFR	Forest Resources	560Z00	Other Ed Sales and Services	1,537.85	9,549.06	16,756.76
1DXNWF	Wildlife & Fisheries	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	560Z00	Other Ed Sales and Services	15,886.00	0.00	17,203.18
1DXSCC	SC DOC Second Chance	560Z00	Other Ed Sales and Services	0.00	3,250.00	7,825.00
1DXSTF	Strafford County	560Z00	Other Ed Sales and Services	0.00	0.00	296.90
1DXYPL	Child, Youth & Family Resiliency	560Z00	Other Ed Sales and Services	0.00	1,400.00	1,955.00
1DXYSL	Science Literacy	560Z00	Other Ed Sales and Services	(20.00)	1,160.00	1,814.32
1DXYTA	Rockingham County WS	560Z00	Other Ed Sales and Services	0.00	3,500.00	3,500.00
1DXYTP	Afterschool Programs	560Z00	Other Ed Sales and Services	1,793.15	5,443.50	6,728.00
1DZ037	Shallow Water Survey Conference	560Z00	Other Ed Sales and Services	0.00	0.00	(2,452.22)
1DZ360	Marine Program Pier	570300	Miscellaneous Sources	9,114.60	9,114.60	21,875.04
1DZAMB	Coastal & Ocean Technology Programs	531300	Program Income-General	0.00	0.00	7,200.00
1DZAMC	AMAC Service Center	531300	Program Income-General	17,000.00	13,600.00	40,800.00
1DZARC	Geographic Information Systems(GIS)	560Z00	Other Ed Sales and Services	3,900.00	150.00	2,650.00
1DZCXA	GIS Lab	560Z00	Other Ed Sales and Services	1,198.00	600.00	4,350.00
1DZEHB	Mass Spec Sample Analysis	560Z00	Other Ed Sales and Services	6,038.75	0.00	3,307.50
1DZFFS	Fees for Services	560Z00	Other Ed Sales and Services	48,922.00	0.00	0.00
1DZFRA	PI Fay Rubin	570326	Other Sources-Program Sponsorship	0.00	50.00	50.00
1DZGEN	BUDGET ONLY Other ID EOS	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	531300	Program Income-General	0.00	310.00	310.00
1DZMSB	Small Boat Repair and Replacement	531300	Program Income-General	148.51	226.60	226.60
1DZMSC	Coastal Marine Laboratory	531300	Program Income-General	68.00	0.00	0.00
1DZMSD	SMSOE Diving Program	560Z00	Other Ed Sales and Services	5,400.00	5,600.00	10,600.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DZMSG	Gulf Challenger Operations	531300	Program Income-General	64,553.50	27,040.00	82,183.50
1DZMSL	Shoals Marine Lab Director	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	560Z00	Other Ed Sales and Services	16,428.00	0.00	37,145.00
1DZOM0	Center for Coastal & Ocean Mapping	531300	Program Income-General	0.00	1,917.23	3,949.97
1DZOM0	Center for Coastal & Ocean Mapping	560	Sales of Educational Activities	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	531300	Program Income-General	80.00	120.00	120.00
1DZWKS	CCOM JHS Workshops	570304	Conference Registrations	0.00	540.00	640.00
1DZWVT	Wave Tank	531300	Program Income-General	5,508.14	950.00	1,900.00
1GA173	NH Farm to School Program	560Z80	Special Events-Fundraising	0.00	0.00	0.00
1GA173	NH Farm to School Program	570300	Miscellaneous Sources	0.00	0.00	0.00
1GA197	SHARPP Gifts	570300	Miscellaneous Sources	1,727.82	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	560	Sales of Educational Activities	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	570300	Miscellaneous Sources	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	570300	Miscellaneous Sources	0.00	0.00	0.00
1GB182	College Woods Coalition	570300	Miscellaneous Sources	315.00	75.00	126.00
1GB203	Dairy Center Gift Fund	570300	Miscellaneous Sources	8,000.00	0.00	0.00
1GB204	Equine Science Program Gifts	531300	Program Income-General	0.00	7,175.00	7,800.00
1GB204	Equine Science Program Gifts	570300	Miscellaneous Sources	0.00	0.00	1,400.00
1GB235	Vet Tech Program	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	560	Sales of Educational Activities	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	560Z00	Other Ed Sales and Services	1,448.00	1,350.00	6,226.00
1GC020	Annual Counselor Education Pro	560Z00	Other Ed Sales and Services	133.00	80.00	331.00
1GC023	Winthrop L Carter Gift	560Z00	Other Ed Sales and Services	623.72	239.76	1,265.67
1GC027	Educ Chair Discretionary Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	560445	Special Events-Fundraising	690.00	1,525.00	1,525.00
1GC028	Friends of the Museum of Art	560Z00	Other Ed Sales and Services	21,580.00	20,530.00	20,530.00
1GC037	Women's Study Special Fund	570300	Miscellaneous Sources	0.00	0.00	113.64
1GC068	Theater Misc Gifts	560Z00	Other Ed Sales and Services	0.00	1,020.00	1,710.00
1GC068	Theater Misc Gifts	560Z14	Performance and Tickets	0.00	10.00	1,470.00
1GC069	Music Misc Gifts	560Z00	Other Ed Sales and Services	3,570.00	90.00	1,700.00
1GC094	Lucha-Burns Musical Theatre Endowmn	560Z00	Other Ed Sales and Services	10.50	163.99	3,406.86
1GC158	Terry-Seiler-Verrette Fund	560Z00	Other Ed Sales and Services	0.00	0.00	40.00
1GC216	Carsey-Financial Innov Roundtable	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	560Z00	Other Ed Sales and Services	0.00	0.00	250.00
1GCGEN	BUDGET ONLY Other Gift COLA	560	Sales of Educational Activities	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	560Z00	Other Ed Sales and Services	175.00	100.00	100.00
1GD078	Physics Dept Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD149	SAE Gift Fund	560Z00	Other Ed Sales and Services	0.00	0.00	825.00
1GD163	Mechanical Eng. Senior Projects	560Z00	Other Ed Sales and Services	0.00	0.00	317.00
1GD189	Bothner Earth Sciences Field Trips	560Z00	Other Ed Sales and Services	0.00	70.00	290.00
1GD202	Society of Women Engineers Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	560Z70	Special Events	0.00	5,000.00	18,500.00
1GD227	CEPS Outreach Activities	570341	Other Sources-Fundraising	1,000.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	560	Sales of Educational Activities	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	570300	Miscellaneous Sources	9,580.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	560200	Daycare Revenue	0.00	0.00	120.00
1GE012	Vinnicombe Endowed Fund	560Z00	Other Ed Sales and Services	0.00	0.00	1,080.00
1GE037	Reginald F Atkins Chair	570300	Miscellaneous Sources	0.00	0.00	0.00
1GF010	Child/Family Center Fund	570341	Other Sources-Fundraising	0.00	0.00	7,252.00
1GF012	Marriage/Family Therapy Clinic	560Z00	Other Ed Sales and Services	0.00	0.00	575.00
1GF028	The Northeast Passage Fund	560Z00	Other Ed Sales and Services	2,582.15	625.00	625.00
1GF028	The Northeast Passage Fund	570200	Interest on Loans Receivables	0.00	661.00	0.00
1GF028	The Northeast Passage Fund	570300	Miscellaneous Sources	16,740.38	8,800.00	18,451.98
1GF028	The Northeast Passage Fund	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GF057	PED club	570300	Miscellaneous Sources	0.00	0.00	53.74
1GF057	PED club	570304	Conference Registrations	0.00	0.00	(250.00)
1GF065	IOD Leadership Series Gift Fund	570300	Miscellaneous Sources	0.00	0.00	3,506.00
1GF073	NEP Rugby Team	570300	Miscellaneous Sources	350.00	0.00	1,027.00
1GF081	Northeast Passage Sled Hockey	570300	Miscellaneous Sources	12,900.00	4,420.00	5,814.51
1GF083	SATO Gift Fund	570300	Miscellaneous Sources	8,522.71	0.00	320.00
1GF083	SATO Gift Fund	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	570300	Miscellaneous Sources	0.00	1,500.00	1,500.00
1GF093	Operational Learning Network - APCD	570325	Misc Sources-Dues	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	570300	Miscellaneous Sources	21,600.00	32,800.00	32,800.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GF100	NEP - Power Soccer Program	560Z00	Other Ed Sales and Services	856.00	0.00	0.00
1GF100	NEP - Power Soccer Program	570300	Miscellaneous Sources	148.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	560	Sales of Educational Activities	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	570300	Miscellaneous Sources	0.00	330.00	1,228.00
1GG050	Alumni Golf Tournament Fund	560020	KSC and PSU Ambulance Charges	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	560440	Alumni - Tickets & Events	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	560440	Alumni - Tickets & Events	175.00	(100.00)	42,703.00
1GG177	UNH Alumni Association Program Fund	560Z38	Participant Fees	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	570300	Miscellaneous Sources	150.00	4,410.00	15,130.00
1GG177	UNH Alumni Association Program Fund	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	9,250.00
1GG177	UNH Alumni Association Program Fund	570330	Other Sources-Book Sales	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	570378	Misc Sources-Trade Agreements	0.00	0.00	1,771.20
1GG180	Class of 1963 Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	560	Sales of Educational Activities	0.00	0.00	0.00
1GJ003	WUNH Marathon	570300	Miscellaneous Sources	0.00	(381.40)	(381.40)
1GJ016	SHARRP Gifts	570300	Miscellaneous Sources	0.00	2,471.46	7,204.95
1GJ042	Recreation Development Fund	570300	Miscellaneous Sources	0.00	1,247.25	4,705.20
1GJ043	Friends of N. Hamp. Crew	570300	Miscellaneous Sources	555.00	0.00	1,100.00
1GJ045	Men's Golf	570300	Miscellaneous Sources	5,800.00	7,495.00	8,295.00
1GJ046	Badminton Club	570300	Miscellaneous Sources	0.00	200.00	200.00
1GJ047	Cycling Club	570300	Miscellaneous Sources	2,450.00	5,731.91	15,932.71
1GJ048	Fencing Club	570300	Miscellaneous Sources	1,063.30	3,316.64	50,357.86
1GJ049	Judo Club	570300	Miscellaneous Sources	1,000.00	1,415.00	7,336.00
1GJ050	Karate Club	570300	Miscellaneous Sources	125.00	415.00	440.00
1GJ051	Sailing Club	570300	Miscellaneous Sources	2,945.00	10,076.25	19,203.50
1GJ053	Volleyball Club Men	570300	Miscellaneous Sources	0.00	5,093.00	9,374.40
1GJ054	Volleyball Club Women	570300	Miscellaneous Sources	500.00	3,544.00	11,324.00
1GJ055	Woodmens Club	570300	Miscellaneous Sources	0.00	0.00	6,010.00
1GJ056	Tae Kwon Do Club	570300	Miscellaneous Sources	140.00	545.00	1,530.00
1GJ058	UNH Rowing Club - Men's	570300	Miscellaneous Sources	1,500.00	8,400.50	12,772.30
1GJ059	Rugby Club	570300	Miscellaneous Sources	2,370.00	2,730.00	11,015.00
1GJ064	Figure Skating Club	570300	Miscellaneous Sources	0.00	18,886.00	37,913.90
1GJ064	Figure Skating Club	570341	Other Sources-Fundraising	0.00	0.00	840.00
1GJ065	Women's Rugby Club	570300	Miscellaneous Sources	520.00	1,195.00	3,735.00
1GJ066	UNH Dance Club	570300	Miscellaneous Sources	580.00	11,205.00	19,734.78
1GJ068	Men's Lacrosse	570300	Miscellaneous Sources	2,400.00	42,860.70	51,649.30
1GJ070	Snowboarding Club	570300	Miscellaneous Sources	2,700.00	5,615.00	14,049.00
1GJ071	Archery Club	570300	Miscellaneous Sources	405.00	695.00	2,304.00
1GJ072	UNH Homecoming Road Race	570300	Miscellaneous Sources	0.00	5,394.00	5,394.00
1GJ074	Wrestling Club	570300	Miscellaneous Sources	50.00	2,080.00	5,605.00
1GJ075	Baseball Club	570300	Miscellaneous Sources	3,081.00	2,902.00	4,193.00
1GJ085	Women's Softball	570300	Miscellaneous Sources	800.00	460.00	3,842.13
1GJ087	Greek Philanthropy Fest	570300	Miscellaneous Sources	8,883.60	4,667.78	(470.37)
1GJ087	Greek Philanthropy Fest	570341	Other Sources-Fundraising	76.25	0.00	0.00
1GJ088	Wildacts Theatre	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ091	MUB Programming	570300	Miscellaneous Sources	1,275.77	2,849.38	3,310.02
1GJ094	UNH Rifle Club	570300	Miscellaneous Sources	7,844.00	5,391.00	6,221.00
1GJ098	Men's Ice Hockey Club	570300	Miscellaneous Sources	10,930.97	62,991.83	94,777.97
1GJ104	Alabaster Blue Acapella Gift Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	560Z00	Other Ed Sales and Services	0.00	4,683.51	4,932.20
1GJ105	Project Sunshine Fund	570300	Miscellaneous Sources	0.00	667.50	703.50
1GJ105	Project Sunshine Fund	570341	Other Sources-Fundraising	11.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	560Z00	Other Ed Sales and Services	500.00	250.00	250.00
1GJ119	Robotics Club Gift Fund	560445	Special Events-Fundraising	0.00	0.00	200.00
1GJ120	Fusion Student Ministries	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	570300	Miscellaneous Sources	4,510.00	14,800.53	17,626.53
1GJ123	Friends of UNH Tennis	570300	Miscellaneous Sources	5,145.00	4,089.00	4,089.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	570300	Miscellaneous Sources	50.00	50.00	500.00
1GJ127	UNH Climbers Club	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ127	UNH Climbers Club	570300	Miscellaneous Sources	3,560.00	2,505.00	3,741.00
1GJ131	Men's Ultimate Frisbee Club	570300	Miscellaneous Sources	1,090.00	4,004.00	12,779.20
1GJ132	Women's Ultimate Frisbee Club	570300	Miscellaneous Sources	1,290.00	3,851.00	13,560.50
1GJ133	Women's Lacrosse Club Gift Fund	570300	Miscellaneous Sources	2,400.00	3,900.00	11,849.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GJ144	UNH Crew-Spring Training Trip	570300	Miscellaneous Sources	7,020.00	13,920.00	37,089.00
1GJ147	SEAC Gift Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ148	OWR WIRDZ	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ151	Native American Cultural Assoc.	570300	Miscellaneous Sources	0.00	338.00	43.00
1GJ153	Campus Rec Student Development	570300	Miscellaneous Sources	7,499.99	7,546.00	14,176.00
1GJ154	Alpha Phi Omega Gift	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GJ154	Alpha Phi Omega Gift	570300	Miscellaneous Sources	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	570300	Miscellaneous Sources	0.00	0.00	3,685.00
1GJ158	Women's Club Hockey Gift	570300	Miscellaneous Sources	790.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	560	Sales of Educational Activities	0.00	0.00	0.00
1GL015	Friends of UNH Library	570300	Miscellaneous Sources	0.00	0.00	0.00
1GL016	University Museum	570300	Miscellaneous Sources	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	560	Sales of Educational Activities	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	531300	Program Income-General	0.00	3,500.00	4,500.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	560	Sales of Educational Activities	0.00	0.00	0.00
1GS015	'Cats Care	570341	Other Sources-Fundraising	430.00	479.00	707.00
1GS018	Cheerleaders Annual Fundraising	560Z38	Participant Fees	2,120.00	480.00	4,630.00
1GS018	Cheerleaders Annual Fundraising	570341	Other Sources-Fundraising	5,538.87	5,569.00	8,418.35
1GS023	Friends of Skiing	560Z38	Participant Fees	0.00	0.00	12,035.00
1GS023	Friends of Skiing	570327	Other Sources-Private Sponsorship	0.00	0.00	1,200.00
1GS023	Friends of Skiing	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	2,500.00
1GS023	Friends of Skiing	570341	Other Sources-Fundraising	17,968.07	22,093.00	51,382.07
1GS024	Friends of Men's Soccer	560Z38	Participant Fees	0.00	0.00	500.00
1GS024	Friends of Men's Soccer	570327	Other Sources-Private Sponsorship	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	570341	Other Sources-Fundraising	5,632.00	130.00	150.00
1GS025	Friends of Swimming & Diving	560Z38	Participant Fees	725.00	0.00	1,225.00
1GS025	Friends of Swimming & Diving	570300	Miscellaneous Sources	0.00	951.50	951.50
1GS025	Friends of Swimming & Diving	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS028	UNH Men's Hockey	570341	Other Sources-Fundraising	0.00	0.00	1,000.00
1GS029	Cat Club	560Z38	Participant Fees	1,580.00	6,993.00	30,805.00
1GS029	Cat Club	570327	Other Sources-Private Sponsorship	0.00	0.00	17,150.00
1GS029	Cat Club	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	12,580.00
1GS029	Cat Club	570341	Other Sources-Fundraising	1,740.00	4,160.00	8,525.00
1GS031	Friends of Men's Basketball	560Z38	Participant Fees	18,900.00	13,755.00	14,575.00
1GS031	Friends of Men's Basketball	570327	Other Sources-Private Sponsorship	700.00	1,850.00	1,850.00
1GS031	Friends of Men's Basketball	570328	Other Sources-Corporate Sponsorshp	5,825.00	6,578.00	6,578.00
1GS031	Friends of Men's Basketball	570341	Other Sources-Fundraising	4,639.00	4,215.00	4,215.00
1GS035	Friends of Men's CC/Track	560Z38	Participant Fees	0.00	0.00	10,845.00
1GS035	Friends of Men's CC/Track	570327	Other Sources-Private Sponsorship	0.00	0.00	1,275.00
1GS035	Friends of Men's CC/Track	570341	Other Sources-Fundraising	0.00	0.00	2,144.00
1GS039	Academic/Athletic Support Fund	570326	Other Sources-Program Sponsorship	0.00	0.00	74,849.00
1GS045	Blue Line Club	560Z38	Participant Fees	1,050.00	0.00	2,400.00
1GS045	Blue Line Club	570327	Other Sources-Private Sponsorship	0.00	0.00	0.00
1GS045	Blue Line Club	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
1GS045	Blue Line Club	570341	Other Sources-Fundraising	0.00	0.00	510.00
1GS046	Friends of Women's CC/Track	560Z38	Participant Fees	0.00	0.00	2,180.00
1GS046	Friends of Women's CC/Track	570341	Other Sources-Fundraising	0.00	0.00	690.00
1GS048	Friends of Women's Soccer	560Z38	Participant Fees	2,520.00	0.00	3,260.00
1GS048	Friends of Women's Soccer	570327	Other Sources-Private Sponsorship	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	570341	Other Sources-Fundraising	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	560Z38	Participant Fees	15,975.00	3,543.00	7,908.00
1GS049	Friends of Women's Lacrosse	570300	Miscellaneous Sources	0.00	15.00	15.00
1GS049	Friends of Women's Lacrosse	570341	Other Sources-Fundraising	1,961.80	6,553.60	8,636.80
1GS050	Friends of Women's Basketball	560Z38	Participant Fees	0.00	0.00	6,495.00
1GS050	Friends of Women's Basketball	570327	Other Sources-Private Sponsorship	0.00	0.00	765.00
1GS050	Friends of Women's Basketball	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	1,230.00
1GS050	Friends of Women's Basketball	570341	Other Sources-Fundraising	110.00	0.00	2,033.00
1GS051	Friends of Women's Field Hockey	560Z38	Participant Fees	100.00	2,000.00	10,678.00
1GS051	Friends of Women's Field Hockey	570300	Miscellaneous Sources	0.00	0.00	70.00
1GS051	Friends of Women's Field Hockey	570341	Other Sources-Fundraising	75.00	665.00	3,621.00
1GS054	Gym 'Cat Club	560Z38	Participant Fees	0.00	740.00	3,396.00
1GS054	Gym 'Cat Club	570300	Miscellaneous Sources	0.00	0.00	0.00
1GS054	Gym 'Cat Club	570341	Other Sources-Fundraising	0.00	378.00	378.00
1GS057	Friends of Women's Volleyball	560Z38	Participant Fees	0.00	0.00	6,455.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1GS057	Friends of Women's Volleyball	570341	Other Sources-Fundraising	8,621.00	5,811.00	6,228.00
1GS067	Friends of Men's Hockey	560Z38	Participant Fees	22,080.00	28,160.00	32,920.00
1GS067	Friends of Men's Hockey	570327	Other Sources-Private Sponsorship	2,750.00	750.00	3,250.00
1GS067	Friends of Men's Hockey	570328	Other Sources-Corporate Sponsorshp	9,400.00	9,800.00	17,050.00
1GS067	Friends of Men's Hockey	570341	Other Sources-Fundraising	13,177.00	15,424.00	25,929.00
1GS067	Friends of Men's Hockey	570344	Other Sources-Summer Conf Distr	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	560Z38	Participant Fees	0.00	0.00	1,050.00
1GS111	Strength & Conditioning Training	570300	Miscellaneous Sources	62.00	0.00	0.00
1GS111	Strength & Conditioning Training	570341	Other Sources-Fundraising	0.00	1,100.00	4,350.00
1GS112	Student-Athlete Opportunity Fund	570326	Other Sources-Program Sponsorship	303,536.00	294,731.00	294,731.00
1GU167	American Hotel Foundation Schol	570300	Miscellaneous Sources	3,000.00	1,000.00	3,000.00
1GUGEN	BUDGET ONLY Other Gift INST	560	Sales of Educational Activities	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	560Z00	Other Ed Sales and Services	0.00	0.00	120.00
1GX003	Marine Docent Endowed Fund	560Z80	Special Events-Fundraising	0.00	0.00	4,681.50
1GX010	CE Gifts 4-H Foundation	531300	Program Income-General	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	570341	Other Sources-Fundraising	706.00	0.00	0.00
1GX033	Neal Other Research	560Z00	Other Ed Sales and Services	0.00	0.00	100.00
1GX042	Extension Volunteers in Conservatio	531300	Program Income-General	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	531300	Program Income-General	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	531300	Program Income-General	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	531300	Program Income-General	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	531300	Program Income-General	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	560	Sales of Educational Activities	0.00	0.00	0.00
1LU011	Loan Writeoff	570200	Interest on Loans Receivables	3,649.40	0.00	0.00
1LU019	UNH Perkins Interest Income	570200	Interest on Loans Receivables	76,362.83	97,666.75	288,279.35
1LU020	UNH Perkins Late Fees	570300	Miscellaneous Sources	603.36	1,809.14	5,670.61
1LU039	University Loan Fund	570200	Interest on Loans Receivables	0.00	50.00	210.00
1LU061	Samuel P Hunt Foundation Slfd	570200	Interest on Loans Receivables	0.00	50.00	153.69
1NU002	UNH Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560200	Daycare Revenue	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	560Z00	Other Ed Sales and Services	78,472.56	87,845.05	158,597.05
1UA000	Acad Affairs Educational & General	560Z20	Transcripts	0.00	72.00	107.38
1UA000	Acad Affairs Educational & General	560Z22	Training Room Revenue	425.25	0.00	0.00
1UA000	Acad Affairs Educational & General	560Z38	Participant Fees	0.00	0.00	200.00
1UA000	Acad Affairs Educational & General	560Z70	Special Events	0.00	0.00	2,360.00
1UA000	Acad Affairs Educational & General	570020	Late Registration Fee-Graduate	150.00	500.00	1,075.00
1UA000	Acad Affairs Educational & General	570025	Late Add and Drop Charges	0.00	4,000.00	11,325.00
1UA000	Acad Affairs Educational & General	570300	Miscellaneous Sources	3,030.28	11,928.26	14,777.01
1UA000	Acad Affairs Educational & General	570301	Miscellaneous Sources	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	570318	Misc Sources-Title IV Admin Allow	0.00	144,176.00	144,176.00
1UA000	Acad Affairs Educational & General	570368	Misc Sources-Insurance Study Away	86,750.00	72,620.00	82,420.00
1UA000	Acad Affairs Educational & General	570369	Misc Sources- Jury Duty Reimb	32.68	23.81	233.81
1UA001	Student Technology Fee	560Z00	Other Ed Sales and Services	68,989.01	0.00	0.00
1UA001	Student Technology Fee	560Z02	Other Ed Sales and Services	(7,293.51)	0.00	0.00
1UA001	Student Technology Fee	560Z04	Other Ed Sales and Services	0.00	0.00	0.00
1UA001	Student Technology Fee	560Z22	Training Room Revenue	0.00	0.00	0.00
1UB000	COLSA General Fund	531300	Program Income-General	0.00	0.00	0.00
1UB000	COLSA General Fund	560Z00	Other Ed Sales and Services	4,800.72	4,954.06	17,152.97
1UB000	COLSA General Fund	560Z01	PAWS Revenue	460.00	339.00	1,192.50
1UB000	COLSA General Fund	560Z26	Copying Income	368.73	293.75	943.57
1UB000	COLSA General Fund	570300	Miscellaneous Sources	10,084.16	11,347.46	13,380.20
1UB000	COLSA General Fund	570311	Space Rental	940.00	315.00	2,255.00
1UB000	COLSA General Fund	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1UB000	COLSA General Fund	570335	Other Sources-Royalties	31,869.94	32,958.58	42,373.83
1UB000	COLSA General Fund	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UB022	State AES Funds	531300	Program Income-General	56.45	0.00	2,753.10
1UB025	COLSA Farms	531300	Program Income-General	43,939.56	32,909.00	95,013.73
1UB025	COLSA Farms	531350	Program Income-Residential Rent	12,152.00	13,729.00	31,053.08
1UB025	COLSA Farms	531360	Program Income-Facility Rent	29,701.00	44,075.00	99,375.00
1UB025	COLSA Farms	531370	Program Income-Farm Sales	196,617.42	256,589.82	697,454.37
1UB025	COLSA Farms	531380	Program Income-Livestock Sales	27,498.84	22,199.72	74,333.75
1UB025	COLSA Farms	570300	Miscellaneous Sources	3,500.00	405.00	2,605.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1UB025	COLSA Farms	570343	Other Sources-Rental	0.00	960.00	0.00
1UBPPD	COLSA General Prepaids	570300	Miscellaneous Sources	0.00	0.00	0.00
1UBSEQ	Ecoquest	570300	Miscellaneous Sources	875.00	770.00	2,345.00
1UC000	COLA Educational and General	560Z00	Other Ed Sales and Services	33,812.25	69,472.10	120,989.91
1UC000	COLA Educational and General	560Z14	Performance and Tickets	16,704.00	17,184.00	33,804.00
1UC000	COLA Educational and General	560Z91	TouchNet Shipping Revenue	21.50	5.00	17.50
1UC000	COLA Educational and General	570335	Other Sources-Royalties	27,992.00	0.00	0.00
1UC000	COLA Educational and General	570369	Misc Sources- Jury Duty Reimb	23.26	0.00	0.00
1UC001	CPS Education Program	560Z00	Other Ed Sales and Services	0.00	0.00	150.00
1UC102	English as a Second Language	560Z00	Other Ed Sales and Services	11,294.89	24,335.73	28,039.08
1UC103	NH Literacy Institute	560700	Performing Arts Revenue	310.00	0.00	0.00
1UC103	NH Literacy Institute	560Z00	Other Ed Sales and Services	64,367.41	55,696.50	63,026.50
1UD000	CEPS Educational and General	560Z00	Other Ed Sales and Services	493.14	37,225.58	65,639.08
1UD000	CEPS Educational and General	560Z26	Copying Income	77.84	66.90	347.69
1UD000	CEPS Educational and General	570300	Miscellaneous Sources	0.00	0.00	0.00
1UD000	CEPS Educational and General	570335	Other Sources-Royalties	33,750.00	0.00	1,183.76
1UE000	PAUL Education and General	570300	Miscellaneous Sources	2,704.00	744.80	2,964.33
1UE000	PAUL Education and General	570301	Miscellaneous Sources	0.00	0.00	0.00
1UE000	PAUL Education and General	570304	Conference Registrations	0.00	130.00	130.00
1UE002	Ctr for Social Innovatn & Enterprse	570	Other Sources of Income	0.00	0.00	0.00
1UF000	HHS Educational and General	560200	Daycare Revenue	216,835.79	215,921.25	537,566.07
1UF000	HHS Educational and General	560210	Children's Center Revenue	285.00	375.00	1,435.00
1UF000	HHS Educational and General	560250	Nursery School Revenue	56,516.00	54,331.25	91,936.25
1UF000	HHS Educational and General	560260	Kindergarten	57,669.28	48,536.00	147,442.00
1UF000	HHS Educational and General	560Z00	Other Ed Sales and Services	1,232.46	740.75	1,413.04
1UF000	HHS Educational and General	560Z70	Special Events	0.00	0.00	(279.00)
1UF000	HHS Educational and General	570300	Miscellaneous Sources	16,777.36	23,418.59	57,928.47
1UF000	HHS Educational and General	570304	Conference Registrations	0.00	0.00	(115.00)
1UF000	HHS Educational and General	570315	Misc Sources-Surplus Sales	55.00	0.00	200.00
1UF000	HHS Educational and General	570349	Other Sources-Clinic Revenue	5,716.75	6,536.65	19,638.68
1UG001	Central Admin VPFA Ed & General	570300	Miscellaneous Sources	5,197.06	1,000.00	1,620.00
1UJ000	VPSA Educational and General	531300	Program Income-General	0.00	0.00	0.00
1UJ000	VPSA Educational and General	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UJ000	VPSA Educational and General	570060	Late Transaction Charge & Fine-Bill	0.00	0.00	0.00
1UJ000	VPSA Educational and General	570300	Miscellaneous Sources	0.00	15,092.29	32,127.23
1UJ000	VPSA Educational and General	570303	Miscellaneous Sources	0.00	0.00	0.00
1UJ000	VPSA Educational and General	570307	Public Safety Revenue	0.00	16,205.00	50,097.74
1UK000	CIS Educational and General	560	Sales of Educational Activities	0.00	0.00	0.00
1UK000	CIS Educational and General	560Z00	Other Ed Sales and Services	0.00	2,055.35	7,521.93
1UK000	CIS Educational and General	560Z22	Training Room Revenue	0.00	351.00	3,240.00
1UK000	CIS Educational and General	570	Other Sources of Income	0.00	0.00	0.00
1UK000	CIS Educational and General	570300	Miscellaneous Sources	31,998.30	63,862.50	106,056.37
1UK000	CIS Educational and General	570360	Computer Svs Ctr - Labor Revenue	1,692.60	3,273.80	5,969.86
1UK000	CIS Educational and General	570361	Computer Svs Ctr - Install Revenue	27,068.55	28,562.05	42,221.45
1UK000	CIS Educational and General	570363	Computer Svs Ctr - Warranty Revenue	8,502.40	7,588.50	23,672.35
1UK000	CIS Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	30.00
1UK001	Student Technology Fee	560510	Library Sales-Printer Reader	0.00	0.00	6,096.45
1UK001	Student Technology Fee	560Z00	Other Ed Sales and Services	0.00	62,400.63	149,066.65
1UK001	Student Technology Fee	560Z02	Other Ed Sales and Services	0.00	(5,464.39)	(20,036.53)
1UK001	Student Technology Fee	560Z04	Other Ed Sales and Services	0.00	(1,134.80)	(37,320.13)
1UK001	Student Technology Fee	560Z22	Training Room Revenue	0.00	484.23	1,392.69
1UL000	Library Educational and General	560500	Library Sales and Services	5,397.00	12,011.00	31,167.50
1UL000	Library Educational and General	560510	Library Sales-Printer Reader	2,896.22	4,614.03	40,204.96
1UL000	Library Educational and General	560540	Library Sales-Unreturned	(1,441.75)	9,372.75	26,397.48
1UL000	Library Educational and General	560600	Dairy Bar-Sales and Services	0.00	0.00	173.00
1UL000	Library Educational and General	560Z00	Other Ed Sales and Services	205,314.57	206,538.88	372,716.39
1UL000	Library Educational and General	570300	Miscellaneous Sources	0.00	25.00	25.00
1UL000	Library Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	25.82	25.82
1UP000	UNH Police	570300	Miscellaneous Sources	300.00	0.00	0.00
1UP000	UNH Police	570307	Public Safety Revenue	66,125.73	0.00	0.00
1UR000	VPRPS Educational and General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00
1UT000	Facilities Educational and General	570300	Miscellaneous Sources	2,321.41	2,870.63	7,768.81
1UT000	Facilities Educational and General	570343	Other Sources-Rental	2,748.15	19,813.22	74,855.84
1UT001	Energy and Campus Development	570300	Miscellaneous Sources	14,652.99	36,398.66	134,950.73
1UU000	Institutional Educational & General	560Z00	Other Ed Sales and Services	0.00	100.00	100.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1UU000	Institutional Educational & General	570005	Late Payment Fee	316,113.27	274,402.45	542,113.85
1UU000	Institutional Educational & General	570050	Late Transactions Charges-Billed	6,281.28	7,113.84	17,618.76
1UU000	Institutional Educational & General	570300	Miscellaneous Sources	6,582.97	19,039.71	35,016.38
1UU000	Institutional Educational & General	570309	Tuition Payment Plan Fee	0.00	0.00	181,733.84
1UU000	Institutional Educational & General	570318	Misc Sources-Title IV Admin Allow	60.00	60.00	16,515.00
1UU000	Institutional Educational & General	570325	Misc Sources-Dues	584.30	947.46	1,549.92
1UU000	Institutional Educational & General	570358	Other Sources- Temp Loan Fee	0.00	0.00	0.00
1UU000	Institutional Educational & General	570366	Misc Revenue - Pcard Rebate	0.00	0.00	292,172.98
1UW000	Enrollment Mngmt Ed & General	560Z20	Transcripts	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	570025	Late Add and Drop Charges	3,650.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	570300	Miscellaneous Sources	8,469.83	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	570318	Misc Sources-Title IV Admin Allow	320,995.00	0.00	0.00
1UX026	CE State PAU	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1UZ000	EOS Educational and General	570300	Miscellaneous Sources	50,000.00	55,629.00	121,258.00
1UZ000	EOS Educational and General	570372	Other sources-Lease Revenue	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	531300	Program Income-General	75.00	5,952.00	8,928.00
1UZ030	Center for Coastal & Ocean Mapping	570335	Other Sources-Royalties	0.00	3,142.80	4,642.80
1XA002	VPAA DCE Vehicle Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB003	COLSA Misc R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	531300	Program Income-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	531300	Program Income-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB036	AES R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XB036	AES R&R	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XC002	COLA Electronic Campus	570300	Miscellaneous Sources	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	560Z00	Other Ed Sales and Services	1,750.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	5703	Miscellaneous Sources	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	570300	Miscellaneous Sources	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	5703	Miscellaneous Sources	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	570300	Miscellaneous Sources	0.00	910.00	910.00
1XG024	Human Resources Equip Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	570300	Miscellaneous Sources	0.00	2,590.00	10,260.00
1XJ004	VPSA Health Services R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	570300	Miscellaneous Sources	7,788.00	8,979.63	14,981.43
1XJ023	VPSA Recreation Vehicle	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	570300	Miscellaneous Sources	2,160.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	5703	Miscellaneous Sources	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ032	Dispatch Equipment	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ032	Dispatch Equipment	570303	Miscellaneous Sources	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	570300	Miscellaneous Sources	1,517.21	717.53	1,468.51
1XJ050	VPSA Counseling Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1XJ068	Ice Plant/Equipment Sinking Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XJTRF	Turf Field Operations	570300	Miscellaneous Sources	139.85	677.43	2,494.30
1XJTRM	Turf Field Major Repairs	570300	Miscellaneous Sources	1,258.65	6,096.82	22,448.58
1XL001	Library Equip & Physical Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XL002	Library Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	570307	Public Safety Revenue	9,610.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	5703	Miscellaneous Sources	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ090	New Housing Office 02	570300	Miscellaneous Sources	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	570300	Miscellaneous Sources	0.00	0.00	6,204.00
1XQ171	UTS Bus Procurement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	570300	Miscellaneous Sources	2,500.00	0.00	24,496.00
1XQ303	CNG Fueling Station Maint & Repair	570303	Miscellaneous Sources	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	570300	Miscellaneous Sources	1,508.00	468.21	974.99
1XQ330	Garage Equipment Replacement	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XS003	Athletic Dept R & R	570300	Miscellaneous Sources	938.38	4,154.99	4,154.99
1XT863	Parsons Programming/Renov	570300	Miscellaneous Sources	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	570300	Miscellaneous Sources	0.00	208,865.47	233,663.23
1XT947	UNH/Durham Traffic Model	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	570300	Miscellaneous Sources	1,118.99	1,086.38	2,616.23
1XTB02	Sidewalk Repairs	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTE40	Stadium Lighting	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	570300	Miscellaneous Sources	17,430.00	0.00	0.00
1XTE55	Paul College Podium Damage-Insur	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTF24	Horton Hall Water Damage Repairs	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	570300	Miscellaneous Sources	9,086.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	570343	Other Sources-Rental	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	570343	Other Sources-Rental	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	570300	Miscellaneous Sources	1,289.50	10,402.11	22,802.73
1XTOMR	Operations &Maintenance R&R Reserve	570301	Miscellaneous Sources	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	570315	Misc Sources-Surplus Sales	18,620.00	810.00	2,582.00
1XU002	UNH Unexpended Repair & Replacement	570300	Miscellaneous Sources	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	5703	Miscellaneous Sources	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	570300	Miscellaneous Sources	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	570335	Other Sources-Royalties	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	5703	Miscellaneous Sources	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	570300	Miscellaneous Sources	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	0.00	1,567.93
1ZJ008	Campus Ministry	570300	Miscellaneous Sources	500.00	1,000.00	1,500.00
1ZJ011	MUB Ticket Office -Outside Sales	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1ZJ011	MUB Ticket Office -Outside Sales	570300	Miscellaneous Sources	0.00	(2,876.89)	(3,067.93)
***Total Other operating revenue				10,600,414.01	9,914,892.57	21,581,628.51

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C121	UNH Recycled Materials Cent-Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	611F60	Faculty NTT Research	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	614F10	Academic Administrator	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	611F60	Faculty NTT Research	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	615F10	PAT	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	616F10	Extension Educator	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C226	Dfirm Preparation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	615F10	PAT	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C311	NH-Quebec Forest Interdependence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	615F10	PAT	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	617F10	Operating Staff	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	614F10	Academic Administrator	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	615F10	PAT	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C405	Year 7 - RMRC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C405	Year 7 - RMRC	611F60	Faculty NTT Research	0.00	0.00	0.00
15C405	Year 7 - RMRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611F60	Faculty NTT Research	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	61SNSH	Student Labor	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	61SNWS	College Work Study	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	615F10	PAT	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	615F1R	Retro PAT	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	615F10	PAT	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	617F10	Operating Staff	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C491	2003-07 McNair Graduate Prgm	61SNSH	Student Labor	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61SNWS	College Work Study	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C509	RMRC - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C509	RMRC - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C509	RMRC - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C514	EPSCoR RID - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C514	EPSCoR RID - CS	615F10	PAT	0.00	0.00	0.00
15C514	EPSCoR RID - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C520	VOCA Grant - CS	615F10	PAT	0.00	0.00	0.00
15C520	VOCA Grant - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C521	CICART - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C521	CICART - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,738.69
15C521	CICART - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C521	CICART - CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C521	CICART - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C521	CICART - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C521	CICART - CS	615F10	PAT	0.00	0.00	0.00
15C521	CICART - CS	615F1R	Retro PAT	0.00	0.00	0.00
15C521	CICART - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C521	CICART - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C521	CICART - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	615F10	PAT	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	617F10	Operating Staff	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61CPEX	Part Time Salary	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	615F10	PAT	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	615F10	PAT	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C584	Fuel and Fire in NH-ME Forests - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C584	Fuel and Fire in NH-ME Forests - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	615F10	PAT	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C632	Forest C Study at Multi-Scales	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C632	Forest C Study at Multi-Scales	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C650	ADVANCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C650	ADVANCE	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15C650	ADVANCE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C650	ADVANCE	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C650	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C650	ADVANCE	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C652	Fuel and Fire in NH-ME Forests	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C652	Fuel and Fire in NH-ME Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C656	Nano-Center - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C656	Nano-Center - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	615F10	PAT	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	615F1R	Retro PAT	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C670	RosBREED	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C670	RosBREED	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C670	RosBREED	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C671	Alliance VITA Sites - CS	616F10	Extension Educator	0.00	0.00	0.00
15C671	Alliance VITA Sites - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C674	2010 NHSBDC	615F10	PAT	0.00	0.00	0.00
15C674	2010 NHSBDC	617F10	Operating Staff	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C679	Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C679	Program Management - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C679	Program Management - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C679	Program Management - CS	617F10	Operating Staff	0.00	0.00	0.00
15C679	Program Management - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C685	SG Ext Education - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C685	SG Ext Education - CS	616F10	Extension Educator	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C687	Seaweed Culture Systems	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C687	Seaweed Culture Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C687	Seaweed Culture Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,296.10
15C688	Calibrating Lobster Traps - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C689	SG Extension Program - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C689	SG Extension Program - CS	615F10	PAT	0.00	0.00	0.00
15C689	SG Extension Program - CS	616F10	Extension Educator	0.00	0.00	0.00
15C690	Communications and Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C690	Communications and Info	615F10	PAT	0.00	0.00	0.00
15C690	Communications and Info	615F1R	Retro PAT	0.00	0.00	0.00
15C690	Communications and Info	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C691	Resuspension in Great Bay	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C691	Resuspension in Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C698	Muskegot Channel - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C698	Muskegot Channel - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C704	UDEC - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C704	UDEC - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C704	UDEC - CS	615F10	PAT	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	615F10	PAT	0.00	0.00	0.00
15C710	Confucius Institute - CS	611F80	Faculty NTT Instructional	0.00	0.00	34,016.64
15C710	Confucius Institute - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C710	Confucius Institute - CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C710	Confucius Institute - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C710	Confucius Institute - CS	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15C710	Confucius Institute - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C710	Confucius Institute - CS	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C710	Confucius Institute - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	48,494.23
15C712	Space Grant 2010-2015 - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	615F10	PAT	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C716	SINTEF - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C716	SINTEF - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	696.75	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	615F10	PAT	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C724	Ecology of Marten - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C724	Ecology of Marten - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C727	Workplace Culture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C727	Workplace Culture - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	615F10	PAT	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	615F10	PAT	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	616F10	Extension Educator	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C732	DRRP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C732	DRRP - CS	614F10	Academic Administrator	0.00	0.00	1,141.39
15C735	Scaleup - Copper 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C735	Scaleup - Copper 2	61SNSH	Student Labor	0.00	0.00	0.00
15C735	Scaleup - Copper 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C737	Productivity of Deer - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C737	Productivity of Deer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C738	Nuisance Bears - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C738	Nuisance Bears - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C742	2011 NH SBDC	615F10	PAT	0.00	0.00	0.00
15C742	2011 NH SBDC	617F10	Operating Staff	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	615F10	PAT	0.00	0.00	3,436.00
15C743	Communication and Info Yr 2 - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C744	Program Management 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C744	Program Management 2 - CS	614F10	Academic Administrator	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C744	Program Management 2 - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C744	Program Management 2 - CS	617F10	Operating Staff	0.00	0.00	0.00
15C744	Program Management 2 - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C752	Information Transfer - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	(3,355.14)	188.91
15C752	Information Transfer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	616F10	Extension Educator	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	615F10	PAT	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C758	UTC Fellowship - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C758	UTC Fellowship - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C760	Developing enhancement program	615F10	PAT	0.00	0.00	0.00
15C760	Developing enhancement program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	615F10	PAT	0.00	5,999.82	9,905.60
15C764	Foote Non Mapping 2 CS	616F10	Extension Educator	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C767	IPA NSF - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C767	IPA NSF - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	617F10	Operating Staff	0.00	0.00	0.00
15C776	UDEC - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C776	UDEC - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	615F10	PAT	0.00	9,914.53	14,710.16
15C778	Valcourt Non Mapping 2 CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C792	Nano-Center - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C792	Nano-Center - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C792	Nano-Center - CS	611Q90	Post Doc	0.00	0.00	0.00
15C792	Nano-Center - CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C792	Nano-Center - CS	615F10	PAT	0.00	0.00	0.00
15C792	Nano-Center - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C792	Nano-Center - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C792	Nano-Center - CS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15C792	Nano-Center - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C793	TRIO SSS Year 2 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C797	NE Cottontail Habitat - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	616F10	Extension Educator	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	615F10	PAT	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	61JBEX	Casual - Exempt	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	31,076.73
15C804	SARE Agroecosystem project - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	611Q90	Post Doc	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	615F10	PAT	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C806	FCTP Implementation - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C806	FCTP Implementation - CS	614F10	Academic Administrator	0.00	0.00	1,095.00
15C810	McDowell-Aquatic - CS	611F15	Fac Tenure Track AAUP (UNH)	4,765.96	0.00	13,886.97
15C810	McDowell-Aquatic - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	611Q90	Post Doc	0.00	0.00	0.00
15C813	Management-CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	834.22	834.22
15C813	Management-CS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15C813	Management-CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	21,056.43	67,625.94
15C813	Management-CS	611F60	Faculty NTT Research	0.00	550.00	550.00
15C813	Management-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	611PFS	[NSE] Faculty Semester/Term	0.00	1,400.00	1,400.00
15C813	Management-CS	613B90	Graduate Summer Appoint-Research	0.00	6,900.00	6,900.00
15C813	Management-CS	613N30	Graduate Research Assistant	0.00	5,933.40	17,800.19
15C813	Management-CS	613N50	Graduate - Stipend Only	0.00	0.00	0.00
15C813	Management-CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C813	Management-CS	614F10	Academic Administrator	7,012.84	11,721.51	34,794.35
15C813	Management-CS	615F10	PAT	6,827.41	22,877.50	38,726.84
15C813	Management-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C813	Management-CS	617BHO	Operating Staff-Overtime	1.10	4.73	5.56
15C813	Management-CS	617BLG	Operating Staff-Longevity	42.91	100.74	256.53
15C813	Management-CS	617F10	Operating Staff	715.18	1,675.84	4,272.55
15C813	Management-CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C813	Management-CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C813	Management-CS	61CBHX	Part Time Hourly (w/ status)	0.00	967.50	967.50
15C813	Management-CS	61CPEX	Part Time Salary	0.00	1,685.33	1,685.33
15C813	Management-CS	61CPHX	Part Time Hourly	0.00	100.00	100.00
15C813	Management-CS	61JBEX	Casual - Exempt	0.00	3,000.00	6,000.00
15C813	Management-CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	5,000.00	5,034.80
15C813	Management-CS	61SNSH	Student Labor	1,621.25	3,134.51	5,297.01
15C813	Management-CS	61SNWS	College Work Study	0.00	292.90	1,121.65
15C813	Management-CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C814	Wake-Climate Collab - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	611F15	Fac Tenure Track AAUP (UNH)	4,489.57	0.00	13,547.71
15C815	Frey-Terrestrial - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	611F15	Fac Tenure Track AAUP (UNH)	3,001.81	0.00	9,058.21
15C816	Lammers & Wollheim-Aquatic - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	611F15	Fac Tenure Track AAUP (UNH)	4,660.56	0.00	13,542.97
15C817	Ollinger-Terrestrial - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C818	2012 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C819	Ctr for Prof Excellence CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	613N10	Graduate Assistant	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	611F15	Fac Tenure Track AAUP (UNH)	5,139.84	9,750.00	9,750.00
15C821	Leitzel-OEDW - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	615F10	PAT	1,061.24	2,444.94	6,226.42
15C822	Participatory Water Quality - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	611Q90	Post Doc	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	615F10	PAT	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C825	Administration Year 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,550.98)	(139.47)
15C825	Administration Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,133.50
15C826	NH EPSCOR-Curt Grimm - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,515.10
15C829	Undergrad Opportunity 2012-20 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	555.58
15C829	Undergrad Opportunity 2012-20 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	615F10	PAT	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C831	Alewife Culture - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C831	Alewife Culture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	615F10	PAT	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	61SNSH	Student Labor	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	615F10	PAT	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	616F10	Extension Educator	0.00	0.00	0.00
15C841	Maxium SDI - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,385.74
15C841	Maxium SDI - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	611F60	Faculty NTT Research	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	61SNSH	Student Labor	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C844	Sustainable Communities - CS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15C844	Sustainable Communities - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C844	Sustainable Communities - CS	615F10	PAT	0.00	0.00	0.00
15C844	Sustainable Communities - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C845	2012-13 Great Bay SWMP - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	614F10	Academic Administrator	0.00	0.00	0.00
15C848	CS Fade to Black	615F10	PAT	0.00	0.00	0.00
15C848	CS Fade to Black	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	611F60	Faculty NTT Research	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	61SNSH	Student Labor	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	615F10	PAT	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	615F10	PAT	0.00	12,958.27	34,746.33
15C855	MRI: HiSeq 2000 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	61CPHX	Part Time Hourly	0.00	7,975.00	7,975.00
15C855	MRI: HiSeq 2000 - CS	61DBHO	Full Time Temp - Overtime	0.00	0.00	525.00
15C855	MRI: HiSeq 2000 - CS	61DTHX	Full Time Temp - Hourly	0.00	6,245.00	29,295.00
15C856	IPA Year 2 - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C856	IPA Year 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C857	SCRP-Wake - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	615F10	PAT	818.58	801.43	2,046.30
15C862	Wildcat Transit Route - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617BHO	Operating Staff-Overtime	32.74	21.24	47.31
15C862	Wildcat Transit Route - CS	617BHS	Operating Staff-Shift	2.20	1.55	4.68
15C862	Wildcat Transit Route - CS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	617F10	Operating Staff	823.42	1,001.48	2,587.35
15C862	Wildcat Transit Route - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61CPEX	Part Time Salary	431.96	170.65	374.41
15C862	Wildcat Transit Route - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	61JBHX	Casual - Hourly	710.51	1,528.86	2,950.99
15C862	Wildcat Transit Route - CS	61KBBN	OTP-Bonus & Recruit-other than fac	1.13	1.10	2.23
15C862	Wildcat Transit Route - CS	61SNSH	Student Labor	797.21	954.60	2,319.52
15C862	Wildcat Transit Route - CS	61SNWS	College Work Study	0.00	3.20	3.20
15C862	Wildcat Transit Route - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	615F10	PAT	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	611F60	Faculty NTT Research	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,071.59
15C872	BEF and MEF Inventory - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C873	TRIO SSS Year 03 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	617F10	Operating Staff	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	61CPEX	Part Time Salary	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C875	PREP Year 17 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,347.59	25,804.70
15C880	NASA EPSCoR RID Program CS	611F60	Faculty NTT Research	0.00	5,945.09	7,152.93
15C880	NASA EPSCoR RID Program CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	615F10	PAT	474.99	0.00	2,852.84
15C881	NH Housing Community Planning - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C881	NH Housing Community Planning - CS	616F10	Extension Educator	0.00	18.35	18.35
15C881	NH Housing Community Planning - CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C882	2013 SBDC - CS	615F10	PAT	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	611Q90	Post Doc	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	615F10	PAT	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	61CBHO	Part Time - Overtime	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	615F10	PAT	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	615F10	PAT	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	616F10	Extension Educator	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	61CPHX	Part Time Hourly	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,170.06	5,849.08
15C891	Estuarine Lobsters YR 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	19,397.60
15C892	Alewife Culture YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	615F10	PAT	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,656.54
15C895	Undergrad Opportunity 2013 Yr2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	615F10	PAT	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15C897	IPA Year 3 - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	510.27	510.27
15C897	IPA Year 3 - CS	611F60	Faculty NTT Research	0.00	0.00	0.00
15C897	IPA Year 3 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C899	Ctr for Prof Excellence FY14 - CS	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	613N10	Graduate Assistant	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	616F10	Extension Educator	0.00	0.00	0.00
15C900	Berry Brook III - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,114.99	12,344.64
15C902	White Pine Needle Damage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C903	PALEO-SMT Cascadia-Supplement - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C903	PALEO-SMT Cascadia-Supplement - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,365.75	1,365.75
15C904	Higher RAP RAS Spec - CS	613B90	Graduate Summer Appoint-Research	0.00	3,402.40	3,402.40
15C904	Higher RAP RAS Spec - CS	613N30	Graduate Research Assistant	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	61CPHX	Part Time Hourly	0.00	0.00	241.88
15C904	Higher RAP RAS Spec - CS	61SNSH	Student Labor	0.00	0.00	0.00
15C905	Child Welfare Tuition Partners - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C905	Child Welfare Tuition Partners - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C906	Fast Forward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C906	Fast Forward	614F10	Academic Administrator	0.00	7,207.68	37,009.79
15C907	Stantec Column Study - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C909	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C909	Cost Share	615F10	PAT	1,116.16	963.27	2,692.62
15C910	Forage-Cover Crop Demos - CS	611F10	Faculty TT/NTT (Non Union)	0.00	(384.13)	(384.13)
15C910	Forage-Cover Crop Demos - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,650.21	4,181.83
15C910	Forage-Cover Crop Demos - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	616F10	Extension Educator	0.00	0.00	4,729.48
15C913	Closed Loop Structure - CS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C914	PREP Year 17 CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C914	PREP Year 17 CS	615F10	PAT	0.00	0.00	0.00
15C914	PREP Year 17 CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,600.41	25,801.62
15C915	Moose Population Dynamics - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	615F10	PAT	4,694.94	9,731.90	24,749.50
15C916	MRI-SEM Acquisition - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	615F10	PAT	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	615F10	PAT	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C922	Smart Forest Cost Share	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15C922	Smart Forest Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	611F15	Fac Tenure Track AAUP (UNH)	4,240.41	5,067.59	15,229.04
15C924	Flooded Pavement Assessment - CS	611F60	Faculty NTT Research	0.00	1,821.05	7,739.42
15C924	Flooded Pavement Assessment - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C925	PLACE-CS	611BXM	Supplemental-Other-Misc	0.00	0.00	3,021.00
15C925	PLACE-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C925	PLACE-CS	612F15	Librarian AAUP (UNH)	4,989.14	4,459.05	11,090.82
15C925	PLACE-CS	615F10	PAT	3,354.56	1,881.87	3,860.24
15C925	PLACE-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C925	PLACE-CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C926	Student Support Services - CS	615F10	PAT	0.00	4,876.39	4,876.39
15C926	Student Support Services - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C926	Student Support Services - CS	61SNWS	College Work Study	0.00	0.00	0.00
15C926	Student Support Services - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	701.24	701.24
15C927	NSF IPA Ecosystems cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	623.07	623.07
15C927	NSF IPA Ecosystems cost Share	611F60	Faculty NTT Research	0.00	(207.69)	(207.69)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C927	NSF IPA Ecosystems cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	61KBAW	OTP - Honor & Recog Awrd	0.00	450.00	450.00
15C928	VOCA Grant 2013 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C933	Huber Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,407.08	25,233.04
15C933	Huber Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C933	Huber Cost Share	613B90	Graduate Summer Appoint-Research	6,937.66	6,900.04	11,829.43
15C933	Huber Cost Share	613N30	Graduate Research Assistant	6,110.00	5,933.40	17,800.09
15C933	Huber Cost Share	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C937	NH Food System Network - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C937	NH Food System Network - CS	614F10	Academic Administrator	0.00	0.00	0.00
15C937	NH Food System Network - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C937	NH Food System Network - CS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	611F60	Faculty NTT Research	0.00	0.00	2,215.36
15C938	NHIRC-Cost Sharing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	61SNSH	Student Labor	0.00	4,187.50	5,532.50
15C938	NHIRC-Cost Sharing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C939	2014 SBDC - CS	615F10	PAT	0.00	5.41	5.41
15C939	2014 SBDC - CS	617F10	Operating Staff	0.00	0.00	243.93
15C940	Fade to Black Documentary - CS	611F10	Faculty TT/NTT (Non Union)	0.00	1,263.53	1,263.53
15C940	Fade to Black Documentary - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,666.44
15C943	Fate of Methane-Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C944	2014 Program Management - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C944	2014 Program Management - CS	614F10	Academic Administrator	14,063.82	33,000.69	71,323.01
15C945	Long-Line Nori Aquaculture - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,470.18	7,637.28
15C945	Long-Line Nori Aquaculture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	615F10	PAT	0.00	5,510.52	14,352.96
15C946	2014-17 NHSG Extension Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	616F10	Extension Educator	3,525.83	7,427.88	15,171.89
15C947	Clam Leukemia Transcriptomes - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,532.04	9,788.05
15C947	Clam Leukemia Transcriptomes - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	616F10	Extension Educator	2,451.01	2,440.25	6,226.69
15C950	2014-17 NHSG Communications - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	615F10	PAT	8,452.35	18,874.65	43,111.79
15C950	2014-17 NHSG Communications - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	122.26
15C951	Great Bay Sediment Nutrients - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,897.14
15C952	2014-17 NHSG Ocean Projects - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C953	PLACE - CS	615F10	PAT	1,121.18	3,260.10	11,418.91
15C953	PLACE - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C953	PLACE - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,000.00	19,196.05
15C957	Nutrient Uptake in Coastal NE - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	16,912.77	50,020.94
15C962	CPE in Child Welfare - CS	611F70	Faculty NTT Clinical	0.00	4,783.65	17,009.72
15C962	CPE in Child Welfare - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	613N10	Graduate Assistant	0.00	0.00	1,471.28
15C963	Managing Innovation - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C963	Managing Innovation - CS	61CPEX	Part Time Salary	0.00	0.00	504.00
15C964	UNH A-Lot Retrofit - CS	615F10	PAT	0.00	5,540.79	7,802.73
15C964	UNH A-Lot Retrofit - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	614F10	Academic Administrator	0.00	3,237.86	19,216.60
15C966	UCEDD FY15 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,000.00
15C967	Aquaculture Raft - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C970	Child Welfare Tuition Partners - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	17,805.90
15C970	Child Welfare Tuition Partners - CS	611F70	Faculty NTT Clinical	1,229.41	1,217.07	3,495.42
15C970	Child Welfare Tuition Partners - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C971	NARF-Net Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C971	NARF-Net Cost Share	615F10	PAT	0.00	0.00	874.52
15C972	Demography Ecosystems-CoopExt - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C974	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C974	Cost Share	614F10	Academic Administrator	0.00	0.00	2,706.20
15C975	2014-15 Great Bay SWMP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	615F10	PAT	634.08	0.00	7,981.00
15C976	Mapping Forest Carbon - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,508.78
15C976	Mapping Forest Carbon - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	611F15	Fac Tenure Track AAUP (UNH)	3,113.10	3,842.36	11,523.93
15C978	Climate Adaptation for Roads - CS	611F60	Faculty NTT Research	0.00	1,522.15	6,444.98
15C978	Climate Adaptation for Roads - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C979	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C980	Red Pine Decline - CS	611F15	Fac Tenure Track AAUP (UNH)	6,806.90	672.11	5,053.61
15C980	Red Pine Decline - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	616F10	Extension Educator	0.00	0.00	1,250.18
15C983	EQIP - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	616F10	Extension Educator	0.00	105.60	2,576.05
15C984	Greenhouse Heat Pump - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C985	Aging in Place - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C985	Aging in Place - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C985	Aging in Place - CS	616F10	Extension Educator	0.00	0.00	4,098.02
15C985	Aging in Place - CS	61SNSH	Student Labor	0.00	0.00	1,356.00
15C986	NSF Program Officer - CS	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,433.36	7,797.87
15C986	NSF Program Officer - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	615F10	PAT	4,990.79	6,649.65	24,441.04
15C987	TRIO SSS Year 05 - CS	61SNSH	Student Labor	0.00	0.00	9,018.70
15C987	TRIO SSS Year 05 - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	615F10	PAT	0.00	0.00	2,308.97
15C988	Stable Isotope Instrumentation - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C995	Cost Share	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,833.86
15C995	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C996	Farm to School Procurement - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C997	Coos County Broadband Mapping CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C998	2015 SBDC - CS	615F10	PAT	0.00	0.00	7,224.70
15CA00	Merrimack Watershed - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA04	Biopalooza II - CS	611F15	Fac Tenure Track AAUP (UNH)	814.80	0.00	0.00
15CA04	Biopalooza II - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA05	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA05	Cost Share	616F10	Extension Educator	4,508.23	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	614F10	Academic Administrator	1,638.16	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA08	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA08	Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA08	Cost Share	61SNSH	Student Labor	547.50	0.00	0.00
15CA08	Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA09	Cost Share	611BST	Summer Salary AY Fac-Teaching	92.26	0.00	0.00
15CA09	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA09	Cost Share	61DTEX	Full Time Temp - Exempt	258.31	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	611BST	Summer Salary AY Fac-Teaching	64.58	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	61DTEX	Full Time Temp - Exempt	297.97	0.00	0.00
15CA11	CPE FY16 - CS	611F15	Fac Tenure Track AAUP (UNH)	8,101.57	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15CA11	CPE FY16 - CS	611F70	Faculty NTT Clinical	2,705.99	0.00	0.00
15CA11	CPE FY16 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA17	2015-16 Great Bay SWMP Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA17	2015-16 Great Bay SWMP Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	611F15	Fac Tenure Track AAUP (UNH)	4,658.95	0.00	0.00
15CA19	White Pine Forest Health CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	615F10	PAT	7,280.03	0.00	0.00
15CA22	Expanding the Safety Net-CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA23	Student Support Services - CS	615F10	PAT	6,692.19	0.00	0.00
15CA23	Student Support Services - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA23	Student Support Services - CS	61CPHX	Part Time Hourly	27.00	0.00	0.00
15CA23	Student Support Services - CS	61SNSH	Student Labor	4,277.55	0.00	0.00
15CA23	Student Support Services - CS	61SNWS	College Work Study	2,250.24	0.00	0.00
15CA23	Student Support Services - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA27	Confucius Institute - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA28	2015 Forest Stewardship - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA30	Town and Community Forests - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA33	NSF Program Officer Year 2 - CS	611F15	Fac Tenure Track AAUP (UNH)	1,955.70	0.00	0.00
15CA33	NSF Program Officer Year 2 - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA35	Food Security - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA36	Cost Share Year 1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA37	Cost Share Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA38	Public Value Partnership - CS	615F10	PAT	22,910.29	0.00	0.00
15CA38	Public Value Partnership - CS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	611Q90	Post Doc	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	614F10	Academic Administrator	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	616F10	Extension Educator	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	617F10	Operating Staff	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	61CPEX	Part Time Salary	0.00	574.72	574.72
15CAUS	Undistributed Sals for Acad Affairs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	611F60	Faculty NTT Research	27,879.70	18,537.69	(750.06)
15CAUS	Undistributed Sals for Acad Affairs	611F70	Faculty NTT Clinical	1,125.82	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	613N30	Graduate Research Assistant	6,914.64	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	614F10	Academic Administrator	3,695.59	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	615F10	PAT	30,577.21	61,459.13	(370.01)
15CAUS	Undistributed Sals for Acad Affairs	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	617F10	Operating Staff	11,241.39	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61CPEX	Part Time Salary	1,158.48	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	61DTEX	Full Time Temp - Exempt	8,936.86	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	611F60	Faculty NTT Research	45,978.68	23,427.60	0.00
15CBUS	Undistributed Salaries for COLSA	611Q90	Post Doc	33,396.72	(574.71)	(574.71)
15CBUS	Undistributed Salaries for COLSA	615F10	PAT	63,036.86	10,736.54	626.56
15CBUS	Undistributed Salaries for COLSA	617BHO	Operating Staff-Overtime	1.94	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	617F10	Operating Staff	6,967.26	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	61CPEX	Part Time Salary	0.00	1,384.62	0.00
15CBUS	Undistributed Salaries for COLSA	61U000	Salary Offset Account	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	611F60	Faculty NTT Research	0.00	2,946.14	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15CCUS	Undistributed Salaries for COLA	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	615F10	PAT	6,088.54	33.54	0.00
15CCUS	Undistributed Salaries for COLA	617F10	Operating Staff	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	61U000	Salary Offset Account	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611F60	Faculty NTT Research	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	611Q90	Post Doc	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	615F10	PAT	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	617F10	Operating Staff	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	615F10	PAT	1,838.58	174.53	(1,664.05)
15CEUS	Undistributed Salaries PAUL	61CPEX	Part Time Salary	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	61CPHX	Part Time Hourly	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	61U000	Salary Offset Account	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F15	Fac Tenure Track AAUP (UNH)	0.00	14,749.74	0.00
15CFUS	Undistributed Salaries for SHHS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	611F60	Faculty NTT Research	14,528.42	16,350.16	0.01
15CFUS	Undistributed Salaries for SHHS	611F70	Faculty NTT Clinical	3,299.00	20,607.26	0.02
15CFUS	Undistributed Salaries for SHHS	611Q90	Post Doc	4,026.23	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	614F10	Academic Administrator	3,889.88	4,686.56	0.00
15CFUS	Undistributed Salaries for SHHS	615F10	PAT	7,992.49	27,666.32	(0.03)
15CFUS	Undistributed Salaries for SHHS	617BHO	Operating Staff-Overtime	35.35	93.59	0.00
15CFUS	Undistributed Salaries for SHHS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	617F10	Operating Staff	9,686.07	14,451.78	0.00
15CFUS	Undistributed Salaries for SHHS	61CPEX	Part Time Salary	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	615F10	PAT	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	617F10	Operating Staff	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	615F10	PAT	8,541.49	2,420.62	0.00
15CRUS	Undistributed Sal for Research & PS	617F10	Operating Staff	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	611F15	Fac Tenure Track AAUP (UNH)	4,253.93	0.00	0.00
15CX00	Undistributed Salaries - CE	614F10	Academic Administrator	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	615F10	PAT	49,316.68	111,679.28	0.00
15CX00	Undistributed Salaries - CE	616F10	Extension Educator	216,243.93	89,544.57	0.00
15CX00	Undistributed Salaries - CE	617F10	Operating Staff	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611F15	Fac Tenure Track AAUP (UNH)	3,787.04	0.01	0.01
15CZCU	Undistributed Salaries for EOS-CSRC	611F60	Faculty NTT Research	37,573.06	32,921.06	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	611Q90	Post Doc	0.00	3,619.16	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	614F10	Academic Administrator	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	615F10	PAT	92,282.66	60,438.96	2,586.46
15CZCU	Undistributed Salaries for EOS-CSRC	615F1R	Retro PAT	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	617F10	Operating Staff	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	61U000	Salary Offset Account	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611F15	Fac Tenure Track AAUP (UNH)	26,615.37	15,288.72	(935.89)
15CZSU	Undistributed Salaries for EOS-SSC	611F60	Faculty NTT Research	11,107.55	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	611Q90	Post Doc	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	614F10	Academic Administrator	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	615F10	PAT	(607.74)	3,104.69	74.95
15CZSU	Undistributed Salaries for EOS-SSC	61U000	Salary Offset Account	1,650.25	0.00	(1,650.25)
15GX11	Belknap County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX12	Carroll County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX13	Chesire County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX14	Coos County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	61CPEX	Part Time Salary	0.00	0.00	0.00
15GX19	Strafford County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX21	Belknap County State FY 14	61JBEX	Casual - Exempt	0.00	572.98	738.25
15GX22	Carroll County State FY 14	61JBEX	Casual - Exempt	0.00	1,100.02	1,417.33
15GX23	Cheshire County State FY 14	61JBEX	Casual - Exempt	0.00	669.56	862.70

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15GX24	Coos County State FY 14	61JBEX	Casual - Exempt	0.00	980.52	1,263.36
15GX25	Grafton County FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	61JBEX	Casual - Exempt	0.00	334.78	0.00
15GX27	Merrimack County State FY 14	61JBEX	Casual - Exempt	0.00	1,243.44	2,027.03
15GX28	Rockingham County State FY '13	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX29	Strafford County State FY 14	61JBEX	Casual - Exempt	0.00	1,004.34	1,294.05
15GX29	Strafford County State FY 14	61SNWS	College Work Study	0.00	181.50	284.63
15GX30	Sullivan County FY 14	61JBEX	Casual - Exempt	0.00	0.00	0.00
15GX31	Belknap County State FY 15	61JBEX	Casual - Exempt	566.29	0.00	699.64
15GX32	Carroll County State FY 15	61JBEX	Casual - Exempt	1,415.84	0.00	1,593.33
15GX33	Cheshire County State FY 15	61JBEX	Casual - Exempt	943.79	0.00	817.62
15GX34	Coos County State FY 15	61JBEX	Casual - Exempt	1,179.76	0.00	1,282.06
15GX35	Grafton County State FY '15	61JBEX	Casual - Exempt	0.00	334.78	1,890.37
15GX36	Hillsborough County State FY '15	61JBEX	Casual - Exempt	0.00	1,165.64	4,028.42
15GX37	Merrimack County State FY 15	61JBEX	Casual - Exempt	1,462.91	0.00	1,933.65
15GX38	Rockingham County State FY 14	61JBEX	Casual - Exempt	0.00	1,339.12	2,362.83
15GX39	Strafford County State FY 15	61JBEX	Casual - Exempt	990.96	0.00	1,226.43
15GX39	Strafford County State FY 15	61SNWS	College Work Study	558.25	0.00	521.14
15GX40	Sullivan County State FY '15	61JBEX	Casual - Exempt	0.00	669.56	1,890.37
15GX45	Grafton County State FY 16	61JBEX	Casual - Exempt	660.64	0.00	0.00
15GX46	Hillsborough County State FY 16	61JBEX	Casual - Exempt	1,816.81	0.00	0.00
15GX48	Rockingham County State FY 15	61JBEX	Casual - Exempt	1,565.01	0.00	2,258.18
15GX50	Sullivan County State FY 16	61JBEX	Casual - Exempt	1,038.24	0.00	0.00
15H111	Hatch Administration - Match	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,638.81	12,451.83	17,363.05
15H111	Hatch Administration - Match	611F15	Fac Tenure Track AAUP (UNH)	8,867.50	8,867.49	26,602.48
15H111	Hatch Administration - Match	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H111	Hatch Administration - Match	613N10	Graduate Assistant	0.00	0.00	0.00
15H111	Hatch Administration - Match	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H111	Hatch Administration - Match	615F10	PAT	40,485.76	43,436.17	139,201.53
15H111	Hatch Administration - Match	616F10	Extension Educator	0.00	0.00	0.00
15H111	Hatch Administration - Match	617BHO	Operating Staff-Overtime	1.21	1.74	20.41
15H111	Hatch Administration - Match	617BLG	Operating Staff-Longevity	689.05	642.18	1,635.41
15H111	Hatch Administration - Match	617F10	Operating Staff	16,240.00	15,138.61	50,711.08
15H111	Hatch Administration - Match	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	142.82
15H111	Hatch Administration - Match	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H524	Conservation Plant Resources	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	613B90	Graduate Summer Appoint-Research	0.00	1,866.07	1,866.07
15H533	Mgmt Systems to Improve the	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	611Q90	Post Doc	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	613B90	Graduate Summer Appoint-Research	0.00	4,125.62	4,125.62
15H540	NW Atlantic Porphyra	613N30	Graduate Research Assistant	0.00	1,291.84	1,291.84
15H541	Obesity & The Environment	613B90	Graduate Summer Appoint-Research	0.00	1,989.55	1,989.55
15H543	RPA70 Gene Family	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H545	Aquaculture Methods	611Q90	Post Doc	0.00	3,413.79	3,413.79
15H545	Aquaculture Methods	613B90	Graduate Summer Appoint-Research	0.00	9,736.64	9,736.64
15H545	Aquaculture Methods	613N30	Graduate Research Assistant	0.00	1,377.43	1,377.43
15H546	Pathogenic Vibrios in Oysters	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	616F10	Extension Educator	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	611Q90	Post Doc	0.00	5,503.46	5,503.46
15H550	Climate Chg, Carbon Cycling, LU	613N30	Graduate Research Assistant	0.00	1,377.43	1,377.43
15H564	Exploratory Research	611F15	Fac Tenure Track AAUP (UNH)	4,266.40	0.00	0.00
15H564	Exploratory Research	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	611Q90	Post Doc	2,370.24	7,344.81	23,586.15
15H566	Finfish Prod Recirculating Sys	613B90	Graduate Summer Appoint-Research	3,741.64	1,866.07	4,524.61
15H566	Finfish Prod Recirculating Sys	613N30	Graduate Research Assistant	1,378.47	0.00	0.00
15H567	Epigenetic Regulation	613B90	Graduate Summer Appoint-Research	0.00	1,865.88	1,865.88
15H568	Phosphodiesterase Inhibitors	613B90	Graduate Summer Appoint-Research	2,143.20	1,989.55	3,512.35
15H568	Phosphodiesterase Inhibitors	613N30	Graduate Research Assistant	1,471.51	0.00	0.00
15H569	Pathways of Microcystin Exposire	613B90	Graduate Summer Appoint-Research	2,143.20	1,989.55	3,512.35

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15H569	Pathways of Microcystin Exposire	613N30	Graduate Research Assistant	0.00	3,560.05	10,680.15
15H571	Endocrine Control of Repro	613B90	Graduate Summer Appoint-Research	0.00	1,866.27	1,866.27
15H571	Endocrine Control of Repro	613N30	Graduate Research Assistant	0.00	1,190.05	1,190.05
15H574	Alternative Host Models Oysters	611F60	Faculty NTT Research	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	611Q90	Post Doc	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	613B90	Graduate Summer Appoint-Research	0.00	2,136.07	2,136.07
15H574	Alternative Host Models Oysters	615F10	PAT	0.00	8,775.69	9,198.33
15H575	Agricultural Act Water Quality	611Q90	Post Doc	0.00	7,068.86	7,068.86
15H578	Mechanisms Biofilm Adaptation	613B90	Graduate Summer Appoint-Research	0.00	1,989.55	1,989.55
15H578	Mechanisms Biofilm Adaptation	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	616F10	Extension Educator	0.00	2,514.94	2,514.94
15H582	Ecological & Genetic Diversity	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H582	Ecological & Genetic Diversity	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	611Q90	Post Doc	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	613B90	Graduate Summer Appoint-Research	1,870.82	2,136.07	3,465.34
15H585	Frankia-Actinorhizal Plant	613B90	Graduate Summer Appoint-Research	4,803.33	3,979.10	7,391.98
15H585	Frankia-Actinorhizal Plant	613N30	Graduate Research Assistant	0.00	3,316.04	9,948.12
15H586	NH Veg & Small Fruit Prod	613B90	Graduate Summer Appoint-Research	0.00	1,866.07	1,866.07
15H587	Sustainable Weed Mngmt	613B90	Graduate Summer Appoint-Research	(105.11)	1,866.07	2,917.17
15H587	Sustainable Weed Mngmt	613N30	Graduate Research Assistant	1,471.51	0.00	0.00
15H588	Applies Agricultual Genomics	611Q90	Post Doc	7,103.78	0.00	14,806.46
15H588	Applies Agricultual Genomics	613B90	Graduate Summer Appoint-Research	2,124.73	3,907.31	5,342.39
15H588	Applies Agricultual Genomics	613N30	Graduate Research Assistant	0.00	3,541.85	5,176.55
15H589	Reg. of translational complex	613B90	Graduate Summer Appoint-Research	2,143.20	1,989.55	3,512.35
15H600	Promoting Healthy Eating	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	613B90	Graduate Summer Appoint-Research	0.00	1,865.81	1,865.81
15H602	Population Dynamics and Change	613B90	Graduate Summer Appoint-Research	0.00	2,136.07	2,136.07
15H603	Ecological and genetic diversity	613B90	Graduate Summer Appoint-Research	3,867.95	3,732.03	6,480.31
15H603	Ecological and genetic diversity	613N30	Graduate Research Assistant	0.00	3,109.99	9,329.97
15H604	Conservation Plant Resources	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	613B90	Graduate Summer Appoint-Research	1,997.10	1,866.07	3,285.05
15H608	Harvest Shellfish Safety	613B90	Graduate Summer Appoint-Research	1,997.10	2,136.07	3,555.05
15H609	Interspecies Hybrids Squash	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	613N30	Graduate Research Assistant	3,200.02	0.00	0.00
15H609	Interspecies Hybrids Squash	61CPEX	Part Time Salary	0.00	6,034.53	15,057.63
15H609	Interspecies Hybrids Squash	61SNSH	Student Labor	1,506.00	0.00	1,917.00
15H611	Conservation Plant Resources	613B90	Graduate Summer Appoint-Research	3,741.64	3,732.14	6,390.68
15H611	Conservation Plant Resources	613N30	Graduate Research Assistant	0.00	3,109.99	9,329.97
15H612	Comm Health & Resilience	613B90	Graduate Summer Appoint-Research	1,870.82	1,866.07	3,195.34
15H613	Root Cold Tol & Plant Perform	616F10	Extension Educator	2,854.72	2,707.57	6,970.38
15H615	Managing Systems to Improve	613B90	Graduate Summer Appoint-Research	4,014.02	1,866.07	4,718.14
15H615	Managing Systems to Improve	613N30	Graduate Research Assistant	0.00	0.00	0.00
15H616	Managing Systems to Improve	611Q90	Post Doc	4,592.85	10,988.12	27,848.78
15H616	Managing Systems to Improve	613B90	Graduate Summer Appoint-Research	1,247.23	3,732.14	6,394.34
15H616	Managing Systems to Improve	613N30	Graduate Research Assistant	3,183.70	2,073.37	9,232.29
15H618	Solutions to Bee Health	611Q90	Post Doc	0.00	210.11	210.11
15H619	Soil Microbial Efficiency	611Q90	Post Doc	9,906.85	3,668.98	18,827.64
15H619	Soil Microbial Efficiency	613B90	Graduate Summer Appoint-Research	1,997.13	0.00	1,419.01
15H619	Soil Microbial Efficiency	613N30	Graduate Research Assistant	3,416.01	1,938.61	8,570.69
15H620	Role of landscape heterogeneity NH	613B90	Graduate Summer Appoint-Research	1,870.82	0.00	1,329.27
15H620	Role of landscape heterogeneity NH	615F10	PAT	8,229.80	0.00	24,287.36
15H622	Enhancement of Oyster Farming	613B90	Graduate Summer Appoint-Research	3,994.20	0.00	2,837.96
15H623	Sustainable Greenhouse Production	616F10	Extension Educator	0.00	1,097.68	4,348.34
15H624	Endocrine Control Reproduction	613B90	Graduate Summer Appoint-Research	1,997.10	0.00	2,945.08
15H624	Endocrine Control Reproduction	613N30	Graduate Research Assistant	3,416.01	0.00	4,973.97
15H625	Endemicity in NE shellfish waters	613B90	Graduate Summer Appoint-Research	2,143.20	0.00	1,522.80
15H625	Endemicity in NE shellfish waters	613N30	Graduate Research Assistant	3,416.01	0.00	0.00
15H625	Endemicity in NE shellfish waters	615F10	PAT	0.00	4,041.98	7,358.18
15H626	Aquaculture Systems ME Gulf	613B90	Graduate Summer Appoint-Research	5,865.02	0.00	4,167.23
15H626	Aquaculture Systems ME Gulf	613N30	Graduate Research Assistant	6,832.02	1,938.61	8,570.69
15H627	North Atlantic Seaweeds Selection	613B90	Graduate Summer Appoint-Research	1,870.82	0.00	1,329.27
15H627	North Atlantic Seaweeds Selection	613N30	Graduate Research Assistant	3,398.59	1,818.15	8,038.13
15H628	Solutions to Bee Problems	611Q90	Post Doc	10,465.60	3,992.20	18,175.03
15H628	Solutions to Bee Problems	613B90	Graduate Summer Appoint-Research	1,870.82	0.00	1,329.27
15H631	Use of phosphodiesterase inhibitors	613N30	Graduate Research Assistant	1,944.50	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15H632	Applied Agricultural Genomics	611Q90	Post Doc	3,982.42	0.00	0.00
15H633	Search	611Q90	Post Doc	1,511.45	0.00	0.00
15H636	Cultivating Ecosystem Services	613N30	Graduate Research Assistant	1,944.50	0.00	0.00
15H638	Exploratory Research	611F15	Fac Tenure Track AAUP (UNH)	12,142.84	0.00	0.00
15H639	Improving finfish production	613N30	Graduate Research Assistant	1,821.55	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,911.25
15MS01	McIntire-Stennis Admin - Match	611F15	Fac Tenure Track AAUP (UNH)	5,456.92	5,456.92	23,191.91
15MS01	McIntire-Stennis Admin - Match	615F10	PAT	13,300.71	8,197.60	11,416.98
15MS01	McIntire-Stennis Admin - Match	617BHO	Operating Staff-Overtime	0.60	0.00	9.34
15MS01	McIntire-Stennis Admin - Match	617BLG	Operating Staff-Longevity	344.48	125.96	622.52
15MS01	McIntire-Stennis Admin - Match	617F10	Operating Staff	7,027.19	2,812.60	1,764.17
15MS01	McIntire-Stennis Admin - Match	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	71.41
15MS01	McIntire-Stennis Admin - Match	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	611Q90	Post Doc	11,651.90	0.00	15,117.27
15MS65	Amphibians Ecosystem Function	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	613N30	Graduate Research Assistant	0.00	2,070.62	3,705.32
15MS65	Amphibians Ecosystem Function	614F10	Academic Administrator	179.86	2,384.44	11,762.95
15MS66	Remotely Sensed Change Det	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS67	Complex Forests	611F15	Fac Tenure Track AAUP (UNH)	1,446.09	1,962.55	8,676.53
15MS67	Complex Forests	613B90	Graduate Summer Appoint-Research	1,870.82	0.00	1,329.27
15MS67	Complex Forests	613N30	Graduate Research Assistant	1,471.51	1,818.15	8,038.13
15MS68	Landscape Genetics Wildlife	611Q90	Post Doc	10,894.17	3,931.03	20,172.37
15MS68	Landscape Genetics Wildlife	613B90	Graduate Summer Appoint-Research	4,014.02	0.00	2,852.07
15MS68	Landscape Genetics Wildlife	613N30	Graduate Research Assistant	0.00	0.00	4,973.97
15MS69	Impact Invasive Shrubs	611F15	Fac Tenure Track AAUP (UNH)	3,933.14	2,047.40	9,051.57
15MS69	Impact Invasive Shrubs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	611F15	Fac Tenure Track AAUP (UNH)	1,804.07	2,448.35	10,824.40
15MS71	Tree Species Ecohydrological	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	613N30	Graduate Research Assistant	0.00	0.00	0.00
15MS72	Species & Environmental Chg	611F15	Fac Tenure Track AAUP (UNH)	1,154.58	1,329.54	5,877.91
15MS72	Species & Environmental Chg	613B90	Graduate Summer Appoint-Research	1,997.10	0.00	1,418.98
15MS72	Species & Environmental Chg	613N30	Graduate Research Assistant	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	613N30	Graduate Research Assistant	3,200.02	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	614F10	Academic Administrator	2,063.17	2,096.54	11,068.17
15MS74	Emerald Ash Borer	611F15	Fac Tenure Track AAUP (UNH)	8,210.46	1,711.42	8,782.36
15MS75	Pop Genetics of NH Bobcats	611F15	Fac Tenure Track AAUP (UNH)	3,186.89	1,863.10	8,236.87
15MS75	Pop Genetics of NH Bobcats	613B90	Graduate Summer Appoint-Research	1,870.82	0.00	1,329.27
15MS76	Nitrogen & Carbon Assimilation	611F15	Fac Tenure Track AAUP (UNH)	6,947.82	2,400.16	10,611.22
15MS76	Nitrogen & Carbon Assimilation	611Q90	Post Doc	3,812.99	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	613B90	Graduate Summer Appoint-Research	934.88	0.00	664.26
15MS76	Nitrogen & Carbon Assimilation	613N30	Graduate Research Assistant	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	611F15	Fac Tenure Track AAUP (UNH)	3,765.89	2,201.61	9,733.42
15MS77	Remotely Sensed Forest Maps	613B90	Graduate Summer Appoint-Research	1,997.10	0.00	1,418.98
15MS78	Hydrologic Change in Forests	611F15	Fac Tenure Track AAUP (UNH)	3,395.40	1,985.01	8,775.82
15MS78	Hydrologic Change in Forests	611Q90	Post Doc	3,812.99	0.00	0.00
15MS78	Hydrologic Change in Forests	613B90	Graduate Summer Appoint-Research	1,997.10	0.00	1,418.98
15MS78	Hydrologic Change in Forests	613N30	Graduate Research Assistant	0.00	1,938.61	8,570.69
15MS79	Complex Forest Landscapes	611F15	Fac Tenure Track AAUP (UNH)	1,910.90	0.00	0.00
15MS79	Complex Forest Landscapes	613N30	Graduate Research Assistant	1,944.50	0.00	0.00
15MS81	Connectivity of Wildlife Population	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	611Q90	Post Doc	3,812.99	0.00	0.00
15MS82	Impact of Invasive Shrubs	611F15	Fac Tenure Track AAUP (UNH)	1,993.51	0.00	0.00
15MS83	Decadal trends in forest biogeochem	611F15	Fac Tenure Track AAUP (UNH)	2,383.94	0.00	0.00
15MS83	Decadal trends in forest biogeochem	611Q90	Post Doc	3,812.99	0.00	0.00
15MS85	Small Mammals as Indicators	611F15	Fac Tenure Track AAUP (UNH)	1,294.53	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	61CPEX	Part Time Salary	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	61SNSH	Student Labor	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	61SNWS	College Work Study	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15P025	Biomolecular Interaction Tech	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	611Q90	Post Doc	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	613N30	Graduate Research Assistant	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	615F10	PAT	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61CPEX	Part Time Salary	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61SNSH	Student Labor	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61SNWS	College Work Study	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	61U000	Salary Offset Account	0.00	0.00	0.00
15P030	DNA Sequencing Lab	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
15P033	University Centers for Excellence	615F10	PAT	0.00	0.00	0.00
15P033	University Centers for Excellence	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P038	Soft Species Separation System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P038	Soft Species Separation System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P060	2005 NEC Program Income	615F10	PAT	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	611Q90	Post Doc	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	613N30	Graduate Research Assistant	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	615F10	PAT	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	61SNWS	College Work Study	0.00	0.00	0.00
15P069	Radiopharmaceuticals	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P089	2010 NHSBDC	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
15P089	2010 NHSBDC	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P089	2010 NHSBDC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15P099	Protein Interaction Modeling	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
15P099	Protein Interaction Modeling	611F60	Faculty NTT Research	0.00	0.00	0.00
15P099	Protein Interaction Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P099	Protein Interaction Modeling	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	616F10	Extension Educator	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	61SNWS	College Work Study	0.00	0.00	0.00
15P103	NH 2011 SBDC	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
15P103	NH 2011 SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
15P109	Apex III - PI	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
15P109	Apex III - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P109	Apex III - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P109	Apex III - PI	617F10	Operating Staff	0.00	0.00	0.00
15P109	Apex III - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P109	Apex III - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	617F10	Operating Staff	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P113	UDEC-Program Income	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15P113	UDEC-Program Income	615F10	PAT	0.00	0.00	0.00
15P113	UDEC-Program Income	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P113	UDEC-Program Income	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P113	UDEC-Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P113	UDEC-Program Income	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	61CPEX	Part Time Salary	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	61SNSH	Student Labor	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15P120	Assistive Technology-Leadership - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	617F10	Operating Staff	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	61JBEX	Casual - Exempt	0.00	0.00	500.00
15P123	Barry Conservation Camp MOU - PI	616F10	Extension Educator	0.00	0.00	13,858.19
15P123	Barry Conservation Camp MOU - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	61SNWS	College Work Study	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	616F10	Extension Educator	0.00	0.00	5,400.59
15P124	Barry Conservation Camp YR3	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	61CPEX	Part Time Salary	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	61JBHX	Casual - Hourly	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	616F10	Extension Educator	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	61CPEX	Part Time Salary	0.00	35,432.41	35,432.41
15P125	Barry Conservation Camp YR4	61JBHX	Casual - Hourly	0.00	181.50	181.50
15P125	Barry Conservation Camp YR4	61SNWS	College Work Study	410.14	344.25	693.00
15P126	Barry Conservation Camp YR5 - PI	616F10	Extension Educator	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	61CPEX	Part Time Salary	37,280.31	0.00	15,235.99
15P126	Barry Conservation Camp YR5 - PI	61JBHX	Casual - Hourly	1,356.75	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	61SNWS	College Work Study	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	617F10	Operating Staff	0.00	0.00	0.00
15P129	Program Income	617F10	Operating Staff	0.00	0.00	0.00
15P136	APEX III Continuation - PI	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
15P136	APEX III Continuation - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P136	APEX III Continuation - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P136	APEX III Continuation - PI	617F10	Operating Staff	0.00	0.00	0.00
15P136	APEX III Continuation - PI	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	615F10	PAT	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	617F10	Operating Staff	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	617F10	Operating Staff	0.00	0.00	0.00
15P141	AT Leadership - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P141	AT Leadership - PI	617F10	Operating Staff	0.00	0.00	0.00
15P141	AT Leadership - PI	61JBEX	Casual - Exempt	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	611F70	Faculty NTT Clinical	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	615F10	PAT	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	617F10	Operating Staff	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	61CBHO	Part Time - Overtime	224.25	0.00	0.00
15P155	T2 Center 2014-2015-PI	61CPHX	Part Time Hourly	8,532.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	61SNSH	Student Labor	1,180.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	615F10	PAT	(0.03)	9,266.66	31,617.39
15P163	UCEDD FY15 - PI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	617BHO	Operating Staff-Overtime	(126.87)	0.00	462.82
15P163	UCEDD FY15 - PI	617F10	Operating Staff	(0.01)	15,058.11	53,846.87
15P164	Program Income	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
15P164	Program Income	617F10	Operating Staff	0.00	0.00	1,608.38
15P164	Program Income	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15P164	Program Income	61CPEX	Part Time Salary	0.00	0.00	375.00
15P164	Program Income	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	615F10	PAT	21,036.93	0.00	0.00
15P177	UCEDD FY16 Program Income	617F10	Operating Staff	5,083.85	0.00	0.00
15P177	UCEDD FY16 Program Income	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15P180	FY16 Program Income	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	615F10	PAT	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CPEX	Part Time Salary	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61CPHX	Part Time Hourly	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61SNSH	Student Labor	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	61SNWS	College Work Study	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61CPHX	Part Time Hourly	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61SNSH	Student Labor	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	61SNWS	College Work Study	0.00	0.00	0.00
17C003	External Cost Share	613N30	Graduate Research Assistant	0.00	0.00	2,153.01
17C003	External Cost Share	615F10	PAT	82.02	0.00	0.00
17C003	External Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
17C005	External Cost Share	611F60	Faculty NTT Research	0.00	0.00	10,495.00
17C005	External Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
17C005	External Cost Share	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
17C005	External Cost Share	61CPEX	Part Time Salary	13,167.00	0.00	13,165.00
17C005	External Cost Share	61CPHX	Part Time Hourly	0.00	0.00	5,780.00
17C005	External Cost Share	61SNSH	Student Labor	879.65	0.00	0.00
17C005	External Cost Share	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1AACCT	Counseling Center	611BFX	Faculty Casual	0.00	0.00	0.00
1AACCT	Counseling Center	611Q90	Post Doc	38,016.31	0.00	0.00
1AACCT	Counseling Center	615F10	PAT	322,005.64	0.00	0.00
1AACCT	Counseling Center	617BHO	Operating Staff-Overtime	444.62	0.00	0.00
1AACCT	Counseling Center	617BHS	Operating Staff-Shift	5.10	0.00	0.00
1AACCT	Counseling Center	617BLG	Operating Staff-Longevity	429.32	0.00	0.00
1AACCT	Counseling Center	617F10	Operating Staff	34,205.71	0.00	0.00
1AACCT	Counseling Center	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1AACCT	Counseling Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AARES	Residential life	615F10	PAT	421,460.64	0.00	0.00
1AARES	Residential life	617F10	Operating Staff	16,145.25	0.00	0.00
1AARES	Residential life	61CPEX	Part Time Salary	10,830.39	0.00	0.00
1AARES	Residential life	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AARES	Residential life	61JBEX	Casual - Exempt	2,123.46	0.00	0.00
1AARES	Residential life	61JBHX	Casual - Hourly	5,694.00	0.00	0.00
1AARES	Residential life	61KBBN	OTP-Bonus & Recruit-other than fac	2,750.00	0.00	0.00
1AARES	Residential life	61SNSH	Student Labor	0.00	0.00	0.00
1AARES	Residential life	61SNWS	College Work Study	2,866.71	0.00	0.00
1AARES	Residential life	61U000	Salary Offset Account	0.00	0.00	0.00
1AE265	SBDC Programs	61CPEX	Part Time Salary	0.00	0.00	0.00
1AE265	SBDC Programs	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AE265	SBDC Programs	61JBEX	Casual - Exempt	325.00	0.00	0.00
1AE265	SBDC Programs	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AE267	Center For Venture Research	615F10	PAT	0.00	0.00	1,256.64
1AECFB	Center for Family Business	611BFX	Faculty Casual	0.00	0.00	500.00
1AECFB	Center for Family Business	611BXT	Supplemental-Teaching	0.00	160.00	660.00
1AECFB	Center for Family Business	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1AECFB	Center for Family Business	61CBEX	Part Time Salary (w/ status)	0.00	0.00	49.73
1AECFB	Center for Family Business	61CBHX	Part Time Hourly (w/ status)	1,755.00	1,792.50	3,240.00
1AECFB	Center for Family Business	61CPEX	Part Time Salary	23,617.08	23,598.80	59,534.46
1AECFB	Center for Family Business	61CPHX	Part Time Hourly	3,258.93	2,861.00	8,227.31
1AECFB	Center for Family Business	61JBEX	Casual - Exempt	5,175.00	2,247.00	8,571.00
1AECFB	Center for Family Business	61SNSH	Student Labor	261.00	0.00	0.00
1AECFB	Center for Family Business	61SNWS	College Work Study	0.00	0.00	0.00
1AF001	Action Learning Center	611BAS	Admin Stipend-Act, Chair, Etc	5,983.90	5,564.02	9,815.74
1AF001	Action Learning Center	611BSO	Summer Salaries AY faculty - other	7,150.00	10,870.00	10,870.00
1AF001	Action Learning Center	611BST	Summer Salary AY Fac-Teaching	5,500.00	0.00	0.00
1AF001	Action Learning Center	611BXM	Supplemental-Other-Misc	0.00	125.00	2,173.54
1AF001	Action Learning Center	611F70	Faculty NTT Clinical	25,257.76	24,447.57	72,667.16
1AF001	Action Learning Center	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1AF001	Action Learning Center	615F10	PAT	44,616.31	27,390.69	72,030.27

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1AF001	Action Learning Center	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1AF001	Action Learning Center	61CBHO	Part Time - Overtime	0.00	0.00	103.75
1AF001	Action Learning Center	61CPEX	Part Time Salary	8,351.50	45,890.00	47,378.50
1AF001	Action Learning Center	61CPHX	Part Time Hourly	16,623.88	14,940.76	46,886.01
1AF001	Action Learning Center	61DBHO	Full Time Temp - Overtime	0.00	0.00	44.00
1AF001	Action Learning Center	61DTHX	Full Time Temp - Hourly	0.00	16,715.00	20,235.00
1AF001	Action Learning Center	61JBEX	Casual - Exempt	270,846.00	255,412.00	418,484.50
1AF001	Action Learning Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AF001	Action Learning Center	61SNNF	Student Non FLSA	2,060.00	3,534.00	6,518.00
1AF001	Action Learning Center	61SNSH	Student Labor	1,370.00	605.00	1,310.00
1AF001	Action Learning Center	61SNWS	College Work Study	705.00	0.00	233.00
1AJCCT	Counseling Center	611Q90	Post Doc	0.00	34,654.77	87,830.05
1AJCCT	Counseling Center	615F10	PAT	0.00	321,723.75	920,306.30
1AJCCT	Counseling Center	617BHO	Operating Staff-Overtime	0.00	544.61	1,087.93
1AJCCT	Counseling Center	617BLG	Operating Staff-Longevity	0.00	0.00	532.91
1AJCCT	Counseling Center	617F10	Operating Staff	0.00	31,104.42	82,880.66
1AJCCT	Counseling Center	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1AJCCT	Counseling Center	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1AJCCT	Counseling Center	61CPEX	Part Time Salary	0.00	0.00	11.25
1AJCCT	Counseling Center	61CPHX	Part Time Hourly	0.00	4,410.00	13,475.00
1AJCCT	Counseling Center	61JBEX	Casual - Exempt	0.00	0.00	11.25
1AJCCT	Counseling Center	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AJCCT	Counseling Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,500.00	14,360.00
1AJCCT	Counseling Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJCCT	Counseling Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	61CPHX	Part Time Hourly	11,307.67	0.00	26,061.10
1AJHSC	UNH Health Services	615F10	PAT	785,607.92	804,600.64	2,023,365.31
1AJHSC	UNH Health Services	617	Operating Staff	0.00	0.00	0.00
1AJHSC	UNH Health Services	617BHO	Operating Staff-Overtime	1,007.88	1,343.90	1,797.23
1AJHSC	UNH Health Services	617BLG	Operating Staff-Longevity	1,197.60	2,296.79	4,223.62
1AJHSC	UNH Health Services	617F10	Operating Staff	162,140.94	181,931.47	477,353.78
1AJHSC	UNH Health Services	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1AJHSC	UNH Health Services	61CBHO	Part Time - Overtime	998.54	49.88	932.51
1AJHSC	UNH Health Services	61CBHX	Part Time Hourly (w/ status)	3,721.26	3,359.15	7,921.78
1AJHSC	UNH Health Services	61CPEX	Part Time Salary	1,500.00	7,428.30	8,290.80
1AJHSC	UNH Health Services	61CPHX	Part Time Hourly	127,413.76	123,843.98	303,028.96
1AJHSC	UNH Health Services	61JBEX	Casual - Exempt	4,879.26	792.40	2,062.88
1AJHSC	UNH Health Services	61JBHO	Casual - Overtime	65.63	0.00	63.00
1AJHSC	UNH Health Services	61JBHX	Casual - Hourly	32,518.73	20,253.43	57,356.53
1AJHSC	UNH Health Services	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	155.68	4,895.68
1AJHSC	UNH Health Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJHSC	UNH Health Services	61SNSH	Student Labor	630.00	0.00	300.00
1AJHSC	UNH Health Services	61SNWS	College Work Study	1,503.40	1,462.04	2,978.68
1AJHSC	UNH Health Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	613N10	Graduate Assistant	0.00	5,183.36	15,550.08
1AJMUB	UNH Memorial Union	613N60	Graduate - PT Lecturer	5,333.38	0.00	0.00
1AJMUB	UNH Memorial Union	615F10	PAT	216,885.75	214,648.81	544,873.37
1AJMUB	UNH Memorial Union	617BHO	Operating Staff-Overtime	10.10	424.88	501.38
1AJMUB	UNH Memorial Union	617BLG	Operating Staff-Longevity	1,781.64	1,529.38	3,880.42
1AJMUB	UNH Memorial Union	617F10	Operating Staff	49,505.49	48,390.47	122,209.76
1AJMUB	UNH Memorial Union	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61CPEX	Part Time Salary	1,725.00	2,512.50	4,800.00
1AJMUB	UNH Memorial Union	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61JBEX	Casual - Exempt	2,359.43	2,521.70	5,951.03
1AJMUB	UNH Memorial Union	61JBHX	Casual - Hourly	87.50	1,202.58	2,033.83
1AJMUB	UNH Memorial Union	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61SNHO	Student Labor - Overtime	88.60	194.64	468.70
1AJMUB	UNH Memorial Union	61SNSH	Student Labor	106,841.74	123,375.20	295,648.97
1AJMUB	UNH Memorial Union	61SNWS	College Work Study	38,551.32	31,458.78	67,681.36
1AJMUB	UNH Memorial Union	61U000	Salary Offset Account	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AJREC	Campus Recreation	611BXM	Supplemental-Other-Misc	0.00	457.52	2,500.02
1AJREC	Campus Recreation	613N10	Graduate Assistant	0.00	10,366.72	31,100.16
1AJREC	Campus Recreation	615F10	PAT	302,769.89	277,215.20	711,225.44

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1AJREC	Campus Recreation	617	Operating Staff	0.00	0.00	0.00
1AJREC	Campus Recreation	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1AJREC	Campus Recreation	617BLG	Operating Staff-Longevity	0.00	732.80	732.80
1AJREC	Campus Recreation	617F10	Operating Staff	29,629.83	23,926.40	50,506.93
1AJREC	Campus Recreation	61CBEX	Part Time Salary (w/ status)	0.00	0.00	250.01
1AJREC	Campus Recreation	61CBHO	Part Time - Overtime	287.92	122.95	122.95
1AJREC	Campus Recreation	61CBHX	Part Time Hourly (w/ status)	3,054.50	1,426.50	4,930.75
1AJREC	Campus Recreation	61CPEX	Part Time Salary	3,500.01	0.00	0.00
1AJREC	Campus Recreation	61CPHX	Part Time Hourly	46,496.38	56,466.77	150,895.30
1AJREC	Campus Recreation	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1AJREC	Campus Recreation	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AJREC	Campus Recreation	61JBEX	Casual - Exempt	2,249.63	2,137.80	9,008.08
1AJREC	Campus Recreation	61JBHO	Casual - Overtime	824.45	822.36	1,043.75
1AJREC	Campus Recreation	61JBHX	Casual - Hourly	85,983.50	73,043.43	107,805.31
1AJREC	Campus Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	2,000.00	3,280.00
1AJREC	Campus Recreation	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AJREC	Campus Recreation	61SNHO	Student Labor - Overtime	100.10	885.95	1,102.33
1AJREC	Campus Recreation	61SNSH	Student Labor	156,083.07	163,650.76	363,389.43
1AJREC	Campus Recreation	61SNWS	College Work Study	24,231.00	16,989.08	41,149.17
1AJREC	Campus Recreation	61U000	Salary Offset Account	0.00	0.00	0.00
1AJREC	Campus Recreation	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AJWHT	Whittemore Center	615F10	PAT	39,831.95	34,871.68	95,611.88
1AJWHT	Whittemore Center	617BHO	Operating Staff-Overtime	890.21	2,812.80	6,087.32
1AJWHT	Whittemore Center	617BHS	Operating Staff-Shift	27.24	12.71	43.70
1AJWHT	Whittemore Center	617F10	Operating Staff	30,168.16	18,266.08	64,800.78
1AJWHT	Whittemore Center	61CBHO	Part Time - Overtime	465.88	25.00	25.00
1AJWHT	Whittemore Center	61CBHX	Part Time Hourly (w/ status)	1,739.50	2,360.75	6,524.00
1AJWHT	Whittemore Center	61CPHX	Part Time Hourly	3,197.69	12,464.00	21,070.75
1AJWHT	Whittemore Center	61DBHO	Full Time Temp - Overtime	303.75	464.02	870.92
1AJWHT	Whittemore Center	61DTHX	Full Time Temp - Hourly	12,667.50	11,223.00	22,821.75
1AJWHT	Whittemore Center	61JBEX	Casual - Exempt	283.26	205.27	637.65
1AJWHT	Whittemore Center	61JBHX	Casual - Hourly	2,715.38	222.38	1,284.39
1AJWHT	Whittemore Center	61KBBN	OTP-Bonus & Recruit-other than fac	300.00	1,500.00	2,200.00
1AJWHT	Whittemore Center	61SNHO	Student Labor - Overtime	57.44	0.00	0.00
1AJWHT	Whittemore Center	61SNSH	Student Labor	14,219.06	10,807.91	31,583.72
1AJWHT	Whittemore Center	61SNWS	College Work Study	136.34	1,261.31	3,184.79
1AJWHT	Whittemore Center	61U000	Salary Offset Account	0.00	0.00	0.00
1AJWHT	Whittemore Center	61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00
1AKNET	ConnectNH	615F10	PAT	43,715.98	38,797.32	101,121.17
1AKNET	ConnectNH	61JBEX	Casual - Exempt	283.14	287.04	720.36
1AKSTR	Computer Store	615F10	PAT	72,390.98	70,476.95	180,463.22
1AKSTR	Computer Store	617BLG	Operating Staff-Longevity	907.45	669.54	2,262.52
1AKSTR	Computer Store	617F10	Operating Staff	29,952.40	18,557.82	74,895.69
1AKSTR	Computer Store	61CPHX	Part Time Hourly	0.00	9,359.50	9,359.50
1AKSTR	Computer Store	61DBHO	Full Time Temp - Overtime	0.00	39.69	45.36
1AKSTR	Computer Store	61DTHX	Full Time Temp - Hourly	11,423.16	11,718.00	28,259.28
1AKSTR	Computer Store	61SNSH	Student Labor	12,106.75	4,316.63	17,373.63
1AKSTR	Computer Store	61SNWS	College Work Study	3,039.63	2,316.87	6,565.77
1AKSTR	Computer Store	61U000	Salary Offset Account	0.00	0.00	0.00
1AKTEL	Telecommunications	615F10	PAT	462,694.51	457,264.63	1,189,752.75
1AKTEL	Telecommunications	617BHO	Operating Staff-Overtime	4,061.58	5,050.03	11,683.32
1AKTEL	Telecommunications	617BLG	Operating Staff-Longevity	4,855.10	3,978.85	10,900.27
1AKTEL	Telecommunications	617F10	Operating Staff	168,979.24	168,204.83	428,906.36
1AKTEL	Telecommunications	61CPHX	Part Time Hourly	36,952.75	28,342.64	77,022.58
1AKTEL	Telecommunications	61DTHX	Full Time Temp - Hourly	0.00	2,151.00	2,151.00
1AKTEL	Telecommunications	61JBEX	Casual - Exempt	4,482.98	4,544.80	11,405.70
1AKTEL	Telecommunications	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	8,160.00
1AKTEL	Telecommunications	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AKTEL	Telecommunications	61SNSH	Student Labor	250.00	0.00	0.00
1AKTEL	Telecommunications	61SNWS	College Work Study	712.50	788.75	1,525.00
1AKTEL	Telecommunications	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOS	UNH Dining Services	615F10	PAT	585,257.81	593,027.65	1,477,940.08
1AQHOS	UNH Dining Services	617BHO	Operating Staff-Overtime	37,791.58	30,293.01	59,639.47
1AQHOS	UNH Dining Services	617BHS	Operating Staff-Shift	2,686.01	2,913.19	7,138.30
1AQHOS	UNH Dining Services	617BLG	Operating Staff-Longevity	29,838.43	26,100.85	70,731.36

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1AQHOS	UNH Dining Services	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1AQHOS	UNH Dining Services	617F10	Operating Staff	1,123,561.16	1,095,397.68	3,019,362.72
1AQHOS	UNH Dining Services	61CBHO	Part Time - Overtime	1,764.49	2,022.68	3,021.32
1AQHOS	UNH Dining Services	61CBHS	Part Time - Shift	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61CPEX	Part Time Salary	290.00	632.61	1,032.61
1AQHOS	UNH Dining Services	61CPHX	Part Time Hourly	738,310.14	700,403.43	1,593,674.08
1AQHOS	UNH Dining Services	61DBHO	Full Time Temp - Overtime	920.28	247.74	434.86
1AQHOS	UNH Dining Services	61DTHX	Full Time Temp - Hourly	118,648.22	60,856.04	187,582.87
1AQHOS	UNH Dining Services	61JBEX	Casual - Exempt	486.60	0.00	1,211.17
1AQHOS	UNH Dining Services	61JBHO	Casual - Overtime	0.00	0.00	51.78
1AQHOS	UNH Dining Services	61JBHX	Casual - Hourly	761.71	3,193.20	8,420.69
1AQHOS	UNH Dining Services	61KBBN	OTP-Bonus & Recruit-other than fac	5,130.80	6,996.40	14,715.92
1AQHOS	UNH Dining Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61SNBN	EC Override Code	9.50	5.00	759.61
1AQHOS	UNH Dining Services	61SNHO	Student Labor - Overtime	785.59	82.80	467.92
1AQHOS	UNH Dining Services	61SNSH	Student Labor	508,304.56	423,571.85	1,139,373.99
1AQHOS	UNH Dining Services	61SNWS	College Work Study	85,087.98	81,515.95	169,991.75
1AQHOS	UNH Dining Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOS	UNH Dining Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQHOU	UNH Housing	615F10	PAT	409,824.98	851,786.54	2,209,024.93
1AQHOU	UNH Housing	617BHO	Operating Staff-Overtime	6,816.99	6,299.05	19,489.11
1AQHOU	UNH Housing	617BHS	Operating Staff-Shift	0.00	0.00	10.01
1AQHOU	UNH Housing	617BLG	Operating Staff-Longevity	4,880.89	6,256.95	16,042.62
1AQHOU	UNH Housing	617BSB	Operating Staff-Stand-By Pay	2,660.00	2,680.00	8,080.00
1AQHOU	UNH Housing	617F10	Operating Staff	173,026.48	198,839.96	525,099.51
1AQHOU	UNH Housing	61CBHO	Part Time - Overtime	34.85	0.00	0.00
1AQHOU	UNH Housing	61CPEX	Part Time Salary	19,549.45	22,677.65	64,486.39
1AQHOU	UNH Housing	61CPHX	Part Time Hourly	38,079.07	60,385.56	89,634.85
1AQHOU	UNH Housing	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AQHOU	UNH Housing	61JBEX	Casual - Exempt	0.00	1,823.50	4,530.95
1AQHOU	UNH Housing	61JBHX	Casual - Hourly	0.00	6,758.85	14,847.10
1AQHOU	UNH Housing	61KBBN	OTP-Bonus & Recruit-other than fac	1,180.00	4,250.00	12,290.00
1AQHOU	UNH Housing	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQHOU	UNH Housing	61SNBN	EC Override Code	0.00	0.00	0.00
1AQHOU	UNH Housing	61SNHO	Student Labor - Overtime	192.74	111.44	198.93
1AQHOU	UNH Housing	61SNSH	Student Labor	230,630.38	248,980.51	484,307.11
1AQHOU	UNH Housing	61SNWS	College Work Study	2,831.97	5,711.48	14,782.31
1AQHOU	UNH Housing	61U000	Salary Offset Account	0.00	0.00	0.00
1AQHOU	UNH Housing	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQMLS	Mail Services	615F10	PAT	18,076.09	18,050.55	45,635.99
1AQMLS	Mail Services	617BHO	Operating Staff-Overtime	284.28	708.19	1,060.93
1AQMLS	Mail Services	617BLG	Operating Staff-Longevity	3,798.39	3,784.36	9,581.36
1AQMLS	Mail Services	617F10	Operating Staff	66,840.40	66,792.13	170,588.60
1AQMLS	Mail Services	61CBHO	Part Time - Overtime	0.00	0.00	2.28
1AQMLS	Mail Services	61CPHX	Part Time Hourly	16,701.03	13,371.17	34,253.88
1AQMLS	Mail Services	61JBHO	Casual - Overtime	0.00	10.65	0.00
1AQMLS	Mail Services	61JBHX	Casual - Hourly	1,658.85	3,104.89	3,704.97
1AQMLS	Mail Services	61KBBN	OTP-Bonus & Recruit-other than fac	143.81	143.81	765.78
1AQMLS	Mail Services	61SNWS	College Work Study	0.00	365.41	430.11
1AQMLS	Mail Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQOBA	Business Affairs	615F10	PAT	293,329.90	280,947.46	726,985.56
1AQOBA	Business Affairs	617BHO	Operating Staff-Overtime	1,449.24	1,359.52	1,637.57
1AQOBA	Business Affairs	617BHS	Operating Staff-Shift	0.18	0.00	0.66
1AQOBA	Business Affairs	617BLG	Operating Staff-Longevity	3,788.00	3,314.96	8,707.73
1AQOBA	Business Affairs	617F10	Operating Staff	110,708.63	108,367.50	276,704.92
1AQOBA	Business Affairs	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1AQOBA	Business Affairs	61JBHX	Casual - Hourly	0.00	0.00	0.00
1AQOBA	Business Affairs	61KBBN	OTP-Bonus & Recruit-other than fac	3,641.85	0.00	180.00
1AQOBA	Business Affairs	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1AQOBA	Business Affairs	61SNSH	Student Labor	1,604.27	0.00	1,106.89
1AQOBA	Business Affairs	61SNWS	College Work Study	507.89	0.00	0.00
1AQOBA	Business Affairs	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQPRN	Printing Services	615F10	PAT	18,076.09	22,687.46	50,273.02
1AQPRN	Printing Services	617BHO	Operating Staff-Overtime	2,897.40	5,495.03	13,011.30
1AQPRN	Printing Services	617BLG	Operating Staff-Longevity	6,286.71	5,761.68	14,968.97

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1AQPRN	Printing Services	617F10	Operating Staff	124,041.57	120,131.75	307,299.22
1AQPRN	Printing Services	61CBHO	Part Time - Overtime	0.00	17.60	17.60
1AQPRN	Printing Services	61CPHX	Part Time Hourly	20,886.83	23,218.88	56,281.76
1AQPRN	Printing Services	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1AQPRN	Printing Services	61KBBN	OTP-Bonus & Recruit-other than fac	162.69	160.26	1,283.84
1AQPRN	Printing Services	61SNSH	Student Labor	0.00	0.00	0.00
1AQPRN	Printing Services	61SNWS	College Work Study	3,042.38	2,032.20	4,727.19
1AQPRN	Printing Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQPRN	Printing Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1AQTRN	Transportation Services	615F10	PAT	144,393.23	141,812.00	360,823.85
1AQTRN	Transportation Services	617BHO	Operating Staff-Overtime	6,696.02	7,486.31	18,433.81
1AQTRN	Transportation Services	617BHS	Operating Staff-Shift	154.89	143.03	343.92
1AQTRN	Transportation Services	617BLG	Operating Staff-Longevity	2,273.59	2,503.99	6,532.57
1AQTRN	Transportation Services	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1AQTRN	Transportation Services	617F10	Operating Staff	193,711.65	189,119.86	493,319.02
1AQTRN	Transportation Services	61CBHO	Part Time - Overtime	722.25	352.97	691.15
1AQTRN	Transportation Services	61CPEX	Part Time Salary	844.79	13,125.17	29,339.55
1AQTRN	Transportation Services	61CPHX	Part Time Hourly	143,478.73	144,100.11	347,362.04
1AQTRN	Transportation Services	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1AQTRN	Transportation Services	61DTHX	Full Time Temp - Hourly	5,862.75	6,484.73	16,491.20
1AQTRN	Transportation Services	61JBEX	Casual - Exempt	772.50	902.50	2,187.50
1AQTRN	Transportation Services	61JBHO	Casual - Overtime	0.00	0.00	0.00
1AQTRN	Transportation Services	61JBHX	Casual - Hourly	4,187.56	7,008.09	13,885.76
1AQTRN	Transportation Services	61KBBN	OTP-Bonus & Recruit-other than fac	895.42	641.56	3,740.95
1AQTRN	Transportation Services	61SNBN	EC Override Code	1,153.24	1,496.34	4,494.86
1AQTRN	Transportation Services	61SNHO	Student Labor - Overtime	67.27	580.54	909.38
1AQTRN	Transportation Services	61SNSH	Student Labor	127,353.79	122,533.23	342,218.44
1AQTRN	Transportation Services	61SNWS	College Work Study	875.81	3,821.69	6,381.72
1AQTRN	Transportation Services	61U000	Salary Offset Account	0.00	0.00	0.00
1AQTRN	Transportation Services	61U180	Salary Increase Pool	0.00	0.00	0.00
1ARANM	Animal Care	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1ARANM	Animal Care	617BLG	Operating Staff-Longevity	12.50	91.21	230.96
1ARANM	Animal Care	617F10	Operating Staff	4,542.20	4,555.44	11,544.54
1ARANM	Animal Care	61SNSH	Student Labor	62.00	240.25	751.75
1ARANM	Animal Care	61SNWS	College Work Study	77.50	0.00	0.00
1ARRCC	Research Computing Operating	615F10	PAT	314,699.10	284,241.78	705,829.35
1ARRCC	Research Computing Operating	61CPHX	Part Time Hourly	0.00	22,776.50	33,375.25
1ARRCC	Research Computing Operating	61JBEX	Casual - Exempt	968.44	813.28	2,153.55
1ARRCC	Research Computing Operating	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1ARRCC	Research Computing Operating	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1ARRCC	Research Computing Operating	61SNSH	Student Labor	22,461.77	24,854.50	51,518.13
1ARRCC	Research Computing Operating	61SNWS	College Work Study	463.49	0.00	1,156.50
1ARRCC	Research Computing Operating	61U000	Salary Offset Account	0.00	0.00	0.00
1ARUIC	Instrumentation Center	615F10	PAT	9,644.87	27,518.20	66,260.19
1ARUIC	Instrumentation Center	61CPHX	Part Time Hourly	120.00	0.00	90.00
1ARUIC	Instrumentation Center	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1ARUIC	Instrumentation Center	61SNSH	Student Labor	1,695.00	945.00	2,920.00
1ARUIC	Instrumentation Center	61SNWS	College Work Study	657.50	1,332.50	2,008.75
1ARUIC	Instrumentation Center	61U000	Salary Offset Account	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	615F10	PAT	1,827,930.23	1,752,465.02	4,478,680.43
1ASATH	UNH Intercollegiate Athletics	617BHO	Operating Staff-Overtime	5,121.36	4,816.59	6,533.38
1ASATH	UNH Intercollegiate Athletics	617BLG	Operating Staff-Longevity	1,336.88	1,083.03	2,845.47
1ASATH	UNH Intercollegiate Athletics	617F10	Operating Staff	58,238.13	57,670.13	142,265.85
1ASATH	UNH Intercollegiate Athletics	61CBEX	Part Time Salary (w/ status)	54,085.01	58,551.15	144,252.75
1ASATH	UNH Intercollegiate Athletics	61CBHO	Part Time - Overtime	496.30	115.13	115.13
1ASATH	UNH Intercollegiate Athletics	61CPEX	Part Time Salary	190,869.43	104,810.77	252,764.33
1ASATH	UNH Intercollegiate Athletics	61CPHX	Part Time Hourly	73,133.79	81,066.89	184,718.32
1ASATH	UNH Intercollegiate Athletics	61DBHO	Full Time Temp - Overtime	1,257.00	832.50	928.50
1ASATH	UNH Intercollegiate Athletics	61DTEX	Full Time Temp - Exempt	207,286.56	227,159.12	575,292.28
1ASATH	UNH Intercollegiate Athletics	61DTHX	Full Time Temp - Hourly	20,012.00	16,620.00	42,498.00
1ASATH	UNH Intercollegiate Athletics	61JBEX	Casual - Exempt	177,694.13	152,031.53	167,011.87
1ASATH	UNH Intercollegiate Athletics	61KBBN	OTP-Bonus & Recruit-other than fac	54,500.00	35,000.00	151,750.00
1ASATH	UNH Intercollegiate Athletics	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1ASATH	UNH Intercollegiate Athletics	61SNHO	Student Labor - Overtime	17.50	220.50	253.63
1ASATH	UNH Intercollegiate Athletics	61SNSH	Student Labor	50,704.20	46,639.15	129,684.91
1ASATH	UNH Intercollegiate Athletics	61SNWS	College Work Study	17,318.42	29,357.06	49,179.00
1ASPPD	Athletics General Prepaids	61CPEX	Part Time Salary	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	61JBEX	Casual - Exempt	0.00	0.00	0.00
1AT001	Ecoline	615F10	PAT	25,553.48	23,684.86	62,014.17
1ATSPC	Small Projects Construction Team	615F10	PAT	23,245.76	22,876.05	58,260.19
1ATSPC	Small Projects Construction Team	617BHO	Operating Staff-Overtime	1,033.12	940.54	1,872.22
1ATSPC	Small Projects Construction Team	617BHS	Operating Staff-Shift	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	617F10	Operating Staff	33,112.80	30,402.55	77,199.88
1ATSPC	Small Projects Construction Team	61CBHO	Part Time - Overtime	493.53	85.50	620.88
1ATSPC	Small Projects Construction Team	61CPHX	Part Time Hourly	73,813.63	59,744.58	151,011.32
1ATSPC	Small Projects Construction Team	61JBHX	Casual - Hourly	0.00	646.00	646.00
1ATSPC	Small Projects Construction Team	61SNSH	Student Labor	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	24,412.80
1DA016	Exchange Programs	61SNWS	College Work Study	0.00	105.00	0.00
1DA017	Washington Internship	61SNWS	College Work Study	130.00	0.00	455.00
1DA026	Faculty Development Award	61SNSH	Student Labor	0.00	0.00	112.00
1DA027	Spaulding/Sidore Lecture Series	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	61JBEX	Casual - Exempt	0.00	1,195.48	3,747.34
1DA027	Spaulding/Sidore Lecture Series	61JBHX	Casual - Hourly	0.00	0.00	350.00
1DA029	Intl Educ Faculty Development	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1DA030	McNair Matching Funds	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DA030	McNair Matching Funds	615F10	PAT	0.00	0.00	0.00
1DA030	McNair Matching Funds	617F10	Operating Staff	0.00	0.00	0.00
1DA030	McNair Matching Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
1DA030	McNair Matching Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DA030	McNair Matching Funds	61SNSH	Student Labor	0.00	0.00	0.00
1DA030	McNair Matching Funds	61SNWS	College Work Study	0.00	0.00	0.00
1DA042	PAWS Program	61JBEX	Casual - Exempt	1,000.00	0.00	0.00
1DA042	PAWS Program	61SNHO	Student Labor - Overtime	645.18	0.00	0.00
1DA042	PAWS Program	61SNSH	Student Labor	6,821.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	61CPHX	Part Time Hourly	11,978.75	0.00	0.00
1DA055	Academic Tech Initiative Projects	611BXM	Supplemental-Other-Misc	12,477.75	0.00	0.00
1DA066	Carsey Center Operations	611BSO	Summer Salaries AY faculty - other	3,228.12	0.00	0.00
1DA066	Carsey Center Operations	611F60	Faculty NTT Research	116.79	0.00	0.00
1DA066	Carsey Center Operations	615F10	PAT	7,832.00	0.00	0.00
1DA066	Carsey Center Operations	61JBEX	Casual - Exempt	300.00	0.00	0.00
1DA076	Cert in Community Dev Fin	61CPHX	Part Time Hourly	1,524.60	0.00	0.00
1DA076	Cert in Community Dev Fin	61JBHX	Casual - Hourly	930.00	0.00	0.00
1DA076	Cert in Community Dev Fin	61SNSH	Student Labor	618.00	0.00	0.00
1DA401	Program Reviews	611BSO	Summer Salaries AY faculty - other	6,246.29	4,080.44	8,518.59
1DA401	Program Reviews	611BXM	Supplemental-Other-Misc	3,333.40	3,333.40	10,000.19
1DA401	Program Reviews	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	23,410.17
1DA401	Program Reviews	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1DA401	Program Reviews	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	611BSO	Summer Salaries AY faculty - other	0.00	2,984.48	2,984.48
1DA422	Elliot - AA Strategic Initiatives	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	614F10	Academic Administrator	43,470.32	42,835.24	109,019.81
1DA422	Elliot - AA Strategic Initiatives	615F10	PAT	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	61CPEX	Part Time Salary	0.00	1,500.02	1,500.02
1DA422	Elliot - AA Strategic Initiatives	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	61JBHX	Casual - Hourly	1,160.99	0.00	600.00
1DA422	Elliot - AA Strategic Initiatives	61KBBN	OTP-Bonus & Recruit-other than fac	20,000.00	35,000.00	35,000.00
1DA422	Elliot - AA Strategic Initiatives	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DA463	Teaching Excellence Award	611BFX	Faculty Casual	0.00	0.00	0.00
1DA463	Teaching Excellence Award	61JBHX	Casual - Hourly	0.00	300.00	300.00
1DA463	Teaching Excellence Award	61KBAW	OTP - Honor & Recog Awrd	20,700.00	20,700.00	20,700.00
1DA482	Honors Community at UNH	61CPEX	Part Time Salary	0.00	350.00	1,400.00
1DA484	Paul & Dorothy T. Hobbs Payout	61CPHX	Part Time Hourly	2,575.50	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	61SNSH	Student Labor	2,690.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DAADV	UNH Pre-ADVANCE	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	61JBEX	Casual - Exempt	353.91	0.00	0.00
1DADM1	Debora McCann PI	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DAFEL	Fellowships Office	613N50	Graduate - Stipend Only	0.00	1,950.00	2,550.00
1DAFRE	Faculty Research Engagement Academy	611BSO	Summer Salaries AY faculty - other	16,194.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,188.26	18,188.26
1DAFRE	Faculty Research Engagement Academy	611BXM	Supplemental-Other-Misc	8,725.00	0.00	1,525.02
1DAFRE	Faculty Research Engagement Academy	611PFS	[NSE] Faculty Semester/Term	0.00	9,043.16	3,333.35
1DAGEN	BUDGET ONLY Other ID AA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	615F10	PAT	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	615F10	PAT	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	617F10	Operating Staff	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	615F10	PAT	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,333.40	10,000.19
1DAINX	Inclusive Excellence and Advance IT	611BSO	Summer Salaries AY faculty - other	0.00	30,811.14	30,811.14
1DAINX	Inclusive Excellence and Advance IT	611BXM	Supplemental-Other-Misc	19,230.06	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	611F15	Fac Tenure Track AAUP (UNH)	4,242.04	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	617BLG	Operating Staff-Longevity	0.00	6.00	6.00
1DAINX	Inclusive Excellence and Advance IT	617F10	Operating Staff	13,657.80	4,100.88	22,664.88
1DALCT	Leitzel Center	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DALCT	Leitzel Center	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DALCT	Leitzel Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DALCT	Leitzel Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DALCT	Leitzel Center	613N50	Graduate - Stipend Only	0.00	2,591.68	3,907.46
1DALCT	Leitzel Center	615F10	PAT	3,359.70	7,112.38	16,463.76
1DALCT	Leitzel Center	617BHO	Operating Staff-Overtime	0.00	2.20	171.78
1DALCT	Leitzel Center	617F10	Operating Staff	0.00	10,267.35	23,302.15
1DALCT	Leitzel Center	61CPHX	Part Time Hourly	0.00	4,480.00	4,480.00
1DALCT	Leitzel Center	61JBEX	Casual - Exempt	10,080.02	17,473.37	19,756.06
1DALCT	Leitzel Center	61JBHX	Casual - Hourly	1,441.63	1,386.00	1,561.76
1DALCT	Leitzel Center	61SNSH	Student Labor	0.00	0.00	0.00
1DALMS	Learning Management Systems	61CPHX	Part Time Hourly	3,812.50	0.00	0.00
1DANAV	Navitas & Internationalization	614F10	Academic Administrator	18,144.69	14,882.31	42,596.69
1DANAV	Navitas & Internationalization	615F10	PAT	14,458.75	12,873.60	38,736.09
1DANAV	Navitas & Internationalization	617BHO	Operating Staff-Overtime	0.00	15.49	15.49
1DANAV	Navitas & Internationalization	617F10	Operating Staff	8,154.91	7,985.13	24,670.81
1DANAV	Navitas & Internationalization	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	20,000.00	20,000.00
1DANAV	Navitas & Internationalization	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	61U000	Salary Offset Account	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	611BSO	Summer Salaries AY faculty - other	5,694.67	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	611F70	Faculty NTT Clinical	1,464.09	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	615F10	PAT	2,802.20	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	61CPHX	Part Time Hourly	730.80	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	61JBHX	Casual - Hourly	45.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	615F10	PAT	0.00	7,295.01	7,295.01
1DASTR	Student/Enrmt. Services Integration	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	617F10	Operating Staff	0.00	0.00	0.00
1DASUS	Sustainability Conferences	61JBEX	Casual - Exempt	7,541.98	0.00	5,028.02
1DASZN	Safe Zones	61SNSH	Student Labor	0.00	0.00	0.00
1DASZN	Safe Zones	61SNWS	College Work Study	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	61CPEX	Part Time Salary	0.00	0.00	80.75
1DAURC	Undergrad Research Conference	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DAURC	Undergrad Research Conference	61SNWS	College Work Study	0.00	0.00	497.25
1DB007	Farm Residences	617F10	Operating Staff	3,707.99	3,610.86	9,227.00
1DB007	Farm Residences	61C	Part Time Temporary	0.00	0.00	0.00
1DB007	Farm Residences	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DB007	Farm Residences	61CPEX	Part Time Salary	7,489.92	6,471.77	16,923.28
1DB009	TSAS Greenhouse	61CBHO	Part Time - Overtime	0.00	9.50	9.50
1DB009	TSAS Greenhouse	61CPHX	Part Time Hourly	0.00	3,638.50	4,655.00
1DB009	TSAS Greenhouse	61S	Student	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DB009	TSAS Greenhouse	61SNSH	Student Labor	6,998.40	2,645.75	5,491.00
1DB009	TSAS Greenhouse	61SNWS	College Work Study	379.32	240.12	2,490.87
1DB021	Nr Woodlands Program	615F10	PAT	19,093.52	18,546.32	47,544.39
1DB021	Nr Woodlands Program	61S	Student	0.00	0.00	0.00
1DB021	Nr Woodlands Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DB021	Nr Woodlands Program	61SNSH	Student Labor	391.59	2,495.00	3,823.00
1DB021	Nr Woodlands Program	61SNWS	College Work Study	1,193.84	552.50	1,250.50
1DB027	Diagnostic Services-insects	61SNWS	College Work Study	271.45	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	61CPHX	Part Time Hourly	0.00	1,800.00	9,600.00
1DB037	Project Smart	611BAS	Admin Stipend-Act, Chair, Etc	3,447.88	0.00	15,562.08
1DB037	Project Smart	611BSO	Summer Salaries AY faculty - other	0.00	7,713.89	7,713.89
1DB037	Project Smart	611BSR	Summer Salary AY Fac-SR-A-Fnd	27,379.22	16,683.04	22,989.36
1DB037	Project Smart	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DB037	Project Smart	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DB037	Project Smart	61C	Part Time Temporary	0.00	0.00	0.00
1DB037	Project Smart	61CBEX	Part Time Salary (w/ status)	2,900.02	1,961.79	1,961.79
1DB037	Project Smart	61CBHO	Part Time - Overtime	37.92	0.00	0.00
1DB037	Project Smart	61CPEX	Part Time Salary	14,000.00	6,890.50	7,890.50
1DB037	Project Smart	61CPHX	Part Time Hourly	9,269.23	0.00	1,819.61
1DB037	Project Smart	61S	Student	0.00	0.00	0.00
1DB037	Project Smart	61SNHO	Student Labor - Overtime	0.00	0.00	25.00
1DB037	Project Smart	61SNSH	Student Labor	5,399.10	0.00	743.50
1DB037	Project Smart	61SNWS	College Work Study	1,092.70	451.25	798.75
1DB043	Water Quality Analysis Lab	615F10	PAT	0.00	1,557.66	2,272.21
1DB043	Water Quality Analysis Lab	61C	Part Time Temporary	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61CPHX	Part Time Hourly	0.00	330.00	858.00
1DB043	Water Quality Analysis Lab	61JBEX	Casual - Exempt	353.91	207.42	750.17
1DB043	Water Quality Analysis Lab	61S	Student	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	61SNHO	Student Labor - Overtime	0.00	29.88	29.88
1DB043	Water Quality Analysis Lab	61SNSH	Student Labor	3,951.72	17,472.13	26,883.14
1DB043	Water Quality Analysis Lab	61SNWS	College Work Study	110.50	0.00	419.71
1DB045	Therapeutic Riding Program	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	61CPEX	Part Time Salary	5,434.30	4,462.54	11,052.58
1DB045	Therapeutic Riding Program	61CPHX	Part Time Hourly	742.50	1,712.50	2,385.00
1DB045	Therapeutic Riding Program	61SNSH	Student Labor	1,760.00	975.00	1,925.00
1DB048	NH Veterinary Diagnostic Laboratory	611F70	Faculty NTT Clinical	65,409.49	97,834.63	248,246.39
1DB048	NH Veterinary Diagnostic Laboratory	615F10	PAT	59,332.34	58,625.42	149,003.30
1DB048	NH Veterinary Diagnostic Laboratory	617BHO	Operating Staff-Overtime	0.00	17.08	17.08
1DB048	NH Veterinary Diagnostic Laboratory	617BLG	Operating Staff-Longevity	2,197.93	2,193.77	5,535.37
1DB048	NH Veterinary Diagnostic Laboratory	617F10	Operating Staff	21,976.12	21,924.09	55,336.79
1DB048	NH Veterinary Diagnostic Laboratory	61C	Part Time Temporary	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61CBHO	Part Time - Overtime	118.40	7.35	94.16
1DB048	NH Veterinary Diagnostic Laboratory	61CPEX	Part Time Salary	10,000.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61CPHX	Part Time Hourly	59,265.75	20,317.29	58,960.60
1DB048	NH Veterinary Diagnostic Laboratory	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,765.16
1DB048	NH Veterinary Diagnostic Laboratory	61S	Student	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	61SNSH	Student Labor	7,390.42	5,074.01	13,313.49
1DB048	NH Veterinary Diagnostic Laboratory	61SNWS	College Work Study	1,840.21	1,620.47	4,457.14
1DB050	Jones Sample Analysis	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB050	Jones Sample Analysis	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DB050	Jones Sample Analysis	61SNSH	Student Labor	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	611Q90	Post Doc	23,823.69	16,505.74	48,250.58
1DB058	Hubbard Genomics Center	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	61CPHX	Part Time Hourly	0.00	1,775.00	1,775.00
1DB058	Hubbard Genomics Center	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DB060	COLSA Contingency	61CPHX	Part Time Hourly	1,090.00	2,146.50	2,146.50
1DB060	COLSA Contingency	61SNSH	Student Labor	3,487.50	792.00	4,579.50
1DB060	COLSA Contingency	61SNWS	College Work Study	655.50	0.00	0.00
1DB062	Genomics Service Center	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DB062	Genomics Service Center	615F10	PAT	3,966.71	3,980.70	10,039.44
1DB062	Genomics Service Center	61C	Part Time Temporary	0.00	0.00	0.00
1DB062	Genomics Service Center	61CBHO	Part Time - Overtime	0.00	180.00	180.00
1DB062	Genomics Service Center	61CPHX	Part Time Hourly	0.00	2,400.00	2,400.00
1DB064	HGC Salary Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DB064	HGC Salary Fund	615F10	PAT	0.00	0.00	0.00
1DB066	Minocha Lab Fund	61CPHX	Part Time Hourly	0.00	915.25	915.25
1DB068	Woodlands Contingency Fund	61S	Student	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	61SNSH	Student Labor	5,370.00	2,534.00	7,232.00
1DB068	Woodlands Contingency Fund	61SNWS	College Work Study	0.00	686.00	1,782.50
1DB073	AES Graduate Student Support	613B90	Graduate Summer Appoint-Research	1,461.56	362.30	1,400.77
1DB073	AES Graduate Student Support	615F10	PAT	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	61CPEX	Part Time Salary	105.00	120.00	232.50
1DB085	Culinary Arts Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1DB085	Culinary Arts Program	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DB085	Culinary Arts Program	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	615F10	PAT	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	61CPEX	Part Time Salary	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	61CPEX	Part Time Salary	0.00	500.00	500.00
1DB404	BINAX/REM PROJECTS	61CPHX	Part Time Hourly	2,550.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	61SNSH	Student Labor	0.00	0.00	140.00
1DB412	Thompson School Summer Camp	61C	Part Time Temporary	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	61CBEX	Part Time Salary (w/ status)	619.83	598.00	598.00
1DB412	Thompson School Summer Camp	61CBHO	Part Time - Overtime	0.00	136.71	136.71
1DB412	Thompson School Summer Camp	61CPHX	Part Time Hourly	334.13	1,975.69	1,975.69
1DB412	Thompson School Summer Camp	61S	Student	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	61SNSH	Student Labor	981.07	712.51	712.51
1DB412	Thompson School Summer Camp	61SNWS	College Work Study	124.96	0.00	0.00
1DB418	VPR Grad Ed Award-Bioinformatics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	615F10	PAT	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	611F60	Faculty NTT Research	0.00	0.00	0.00
1DB428	Analytical Services	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,000.00	15,000.00
1DB428	Analytical Services	61CPHX	Part Time Hourly	0.00	4,634.00	5,621.00
1DB433	Frey Analysis	613N50	Graduate - Stipend Only	750.00	0.00	0.00
1DB500	COLSA Faculty Startup	611BSO	Summer Salaries AY faculty - other	38,017.27	27,485.81	54,498.07
1DB500	COLSA Faculty Startup	61CPHX	Part Time Hourly	0.00	577.13	577.13
1DB500	COLSA Faculty Startup	61KBBN	OTP-Bonus & Recruit-other than fac	47,900.00	0.00	0.00
1DB600	STEM Initiatives	611BSO	Summer Salaries AY faculty - other	6,745.20	0.00	4,792.64
1DBAA1	PI Arturo Andrade	617F10	Operating Staff	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	61SNWS	College Work Study	92.25	0.00	0.00
1DBAB1	PI Andre Brito	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DBAB1	PI Andre Brito	61CPHX	Part Time Hourly	0.00	388.88	388.88
1DBAB1	PI Andre Brito	61SNHO	Student Labor - Overtime	0.00	(63.56)	(39.18)
1DBAB1	PI Andre Brito	61SNSH	Student Labor	(1,489.68)	(1,533.17)	1,792.31
1DBAB1	PI Andre Brito	61SNWS	College Work Study	0.00	7.45	7.45
1DBAM0	PI Aaron MARGOLIN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	613B90	Graduate Summer Appoint-Research	1,000.00	0.00	0.00
1DBBB0	PI Brian Barth	61SNWS	College Work Study	45.69	0.00	0.00
1DBCA0	PI Catherine Ashcraft	61SNWS	College Work Study	130.70	0.00	0.00
1DBCH0	PI Carrie Hall	61CPEX	Part Time Salary	2,508.20	0.00	0.00
1DBCW0	PI Charles Walker	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBCW0	PI Charles Walker	61SNSH	Student Labor	0.00	0.00	0.00
1DBCW0	PI Charles Walker	61SNWS	College Work Study	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	611F60	Faculty NTT Research	0.00	0.00	4,366.10
1DBCW2	PI Cheryl Whistler	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBDB1	PI David BURDICk	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBDB1	PI David BURDICk	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	61SNSH	Student Labor	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	61CPEX	Part Time Salary	2,508.20	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DBDP0	PI David Plachetzki	61CBHO	Part Time - Overtime	0.00	144.00	144.00
1DBDP0	PI David Plachetzki	61CPHX	Part Time Hourly	0.00	4,320.00	4,320.00
1DBDP0	PI David Plachetzki	61SNSH	Student Labor	0.00	2,295.00	2,295.00
1DBDP0	PI David Plachetzki	61SNWS	College Work Study	200.00	364.77	1,377.14
1DBDT0	PI David TOWNSON	61SNSH	Student Labor	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	61SNWS	College Work Study	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	611F60	Faculty NTT Research	0.00	475.99	976.42
1DBEH0	PI Estelle HRABAK	613B90	Graduate Summer Appoint-Research	3,030.35	3,250.03	5,403.17
1DBFS0	PI Frederick SHORT	615F10	PAT	0.00	(626.56)	(626.56)
1DBGEN	BUDGET ONLY Other ID COLSA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	611Q90	Post Doc	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	615F10	PAT	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,773.43	0.00
1DBHA0	PI Heide ASBJORNSEN	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	615F10	PAT	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	61SNSH	Student Labor	0.00	333.00	0.00
1DBHA0	PI Heide ASBJORNSEN	61SNWS	College Work Study	0.00	70.88	0.00
1DBJF0	PI Jeffrey T Foster	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,275.01
1DBJF0	PI Jeffrey T Foster	613B90	Graduate Summer Appoint-Research	6,461.79	0.00	850.24
1DBJF0	PI Jeffrey T Foster	615F10	PAT	9,293.92	16,321.84	19,254.85
1DBJF0	PI Jeffrey T Foster	61CPEX	Part Time Salary	930.00	6,000.00	5,070.00
1DBJF0	PI Jeffrey T Foster	61KBBN	OTP-Bonus & Recruit-other than fac	4,600.00	0.00	0.00
1DBLT0	PI Louis TISA	61SNSH	Student Labor	0.00	0.00	0.00
1DBLT1	PI Lisa Tiemann	61SNSH	Student Labor	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	61CBHO	Part Time - Overtime	0.00	17.88	17.88
1DBML0	PI Mimi BECKER	61CPHX	Part Time Hourly	0.00	1,369.50	1,369.50
1DBMM1	PI Matthew MacManes	611BSO	Summer Salaries AY faculty - other	0.00	3,342.53	3,342.53
1DBMM1	PI Matthew MacManes	611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,500.79)	0.00	3,500.79
1DBMM1	PI Matthew MacManes	613B90	Graduate Summer Appoint-Research	6,278.76	5,794.32	10,255.54
1DBMM1	PI Matthew MacManes	61CPEX	Part Time Salary	0.00	30.00	30.00
1DBMM1	PI Matthew MacManes	61SNSH	Student Labor	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBRC0	PI Richard COTE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBRC0	PI Richard COTE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBRC0	PI Richard COTE	615F10	PAT	0.00	0.00	0.00
1DBRC0	PI Richard COTE	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	611F60	Faculty NTT Research	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	613N50	Graduate - Stipend Only	449.94	0.00	0.00
1DBRG0	PI Raymond Grizzle	615F10	PAT	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	61SNWS	College Work Study	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	61CPHX	Part Time Hourly	0.00	1,221.00	(775.50)
1DBRR1	PI Ruth Reilly	61SNSH	Student Labor	0.00	1,167.71	1,235.11
1DBRR1	PI Ruth Reilly	61SNWS	College Work Study	879.63	1,078.78	2,803.12
1DBRR2	PI Rebecca Rowe	613B90	Graduate Summer Appoint-Research	3,424.62	1,587.89	6,562.51
1DBRR2	PI Rebecca Rowe	613N30	Graduate Research Assistant	5,306.15	5,156.91	23,840.08
1DBRR2	PI Rebecca Rowe	61CPEX	Part Time Salary	0.00	2,800.00	2,800.00
1DBRR2	PI Rebecca Rowe	61CPHX	Part Time Hourly	2,076.00	0.00	1,996.50
1DBRR2	PI Rebecca Rowe	61SNHO	Student Labor - Overtime	15.00	180.00	180.00
1DBRR2	PI Rebecca Rowe	61SNSH	Student Labor	1,163.75	4,495.00	4,495.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DBRR2	PI Rebecca Rowe	61SNWS	College Work Study	96.75	330.75	330.75
1DBRS0	PI Regina SMICK-ATTISANO	61CPHX	Part Time Hourly	0.00	103.00	103.00
1DBSF0	PI Serita Frey	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBSF0	PI Serita Frey	61SNWS	College Work Study	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	613B90	Graduate Summer Appoint-Research	2,128.00	0.00	1,512.00
1DBSR0	PI Sandra Rehan	61CBHO	Part Time - Overtime	3.95	17.75	17.75
1DBSR0	PI Sandra Rehan	61CPHX	Part Time Hourly	4,118.58	14,611.95	29,413.59
1DBSR0	PI Sandra Rehan	61SNWS	College Work Study	0.00	230.00	230.00
1DBSS1	PI Stacia SOWER	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	615F10	PAT	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	61CPEX	Part Time Salary	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	61SNSH	Student Labor	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	613B90	Graduate Summer Appoint-Research	0.00	2,926.20	2,926.20
1DBTF0	PI Thomas FOXALL	61CPHX	Part Time Hourly	(200.00)	0.00	300.00
1DBTL0	PI Thomas LAUE	61CPHX	Part Time Hourly	0.00	0.00	1,800.00
1DBTL1	PI Thomas LEE	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	611Q90	Post Doc	3,358.78	574.71	574.71
1DBVC0	PI Vaughn Cooper	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,461.62
1DBVC0	PI Vaughn Cooper	61JBEX	Casual - Exempt	392.51	0.00	0.00
1DBVC0	PI Vaughn Cooper	61SNSH	Student Labor	0.00	8,602.50	16,736.25
1DBVR0	PI Vernon Reinhold	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	613N30	Graduate Research Assistant	0.00	0.00	2,738.49
1DBVR0	PI Vernon Reinhold	615F10	PAT	(2,229.81)	(6,410.23)	11,746.78
1DBWM0	PI William MCDOWELL	611Q90	Post Doc	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	61SNSH	Student Labor	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	61SNWS	College Work Study	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	613B90	Graduate Summer Appoint-Research	584.62	0.00	415.40
1DBWW0	PI Winsor WATSON	61CPEX	Part Time Salary	1,200.16	0.00	0.00
1DBWW0	PI Winsor WATSON	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	61SNSH	Student Labor	88.00	0.00	0.00
1DC007	Project Search	611BXM	Supplemental-Other-Misc	500.00	500.00	1,300.00
1DC007	Project Search	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DC007	Project Search	61CPEX	Part Time Salary	5,896.96	7,570.89	19,000.02
1DC007	Project Search	61JBEX	Casual - Exempt	300.00	0.00	8,500.00
1DC014	Family Violence Research Confe	61CPEX	Part Time Salary	4,695.91	0.00	0.00
1DC014	Family Violence Research Confe	61CPHX	Part Time Hourly	296.00	474.00	474.00
1DC014	Family Violence Research Confe	61DTEX	Full Time Temp - Exempt	0.00	1,762.44	1,762.44
1DC014	Family Violence Research Confe	61JBHX	Casual - Hourly	740.00	1,280.00	1,280.00
1DC014	Family Violence Research Confe	61SNSH	Student Labor	0.00	800.00	800.00
1DC014	Family Violence Research Confe	61SNWS	College Work Study	0.00	528.13	528.13
1DC021	UNH Survey Center	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DC021	UNH Survey Center	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DC021	UNH Survey Center	615F10	PAT	60,994.61	42,936.32	142,232.06
1DC021	UNH Survey Center	61CBHO	Part Time - Overtime	25.32	39.50	80.42
1DC021	UNH Survey Center	61CPHX	Part Time Hourly	57,401.92	69,494.70	146,103.26
1DC021	UNH Survey Center	61DTHX	Full Time Temp - Hourly	(190.02)	0.00	430.00
1DC021	UNH Survey Center	61JBEX	Casual - Exempt	353.91	733.70	1,275.19
1DC021	UNH Survey Center	61JBHX	Casual - Hourly	0.00	735.00	735.00
1DC021	UNH Survey Center	61SNHO	Student Labor - Overtime	(226.85)	203.78	837.58
1DC021	UNH Survey Center	61SNSH	Student Labor	68,743.99	67,345.27	222,580.37
1DC021	UNH Survey Center	61SNWS	College Work Study	27,896.81	25,248.34	82,660.87
1DC028	Spaulding Fund Cultural Events	61CPEX	Part Time Salary	13,704.56	13,751.19	34,510.20
1DC028	Spaulding Fund Cultural Events	61JBHX	Casual - Hourly	0.00	231.00	231.00
1DC028	Spaulding Fund Cultural Events	61SNSH	Student Labor	0.00	706.75	739.75
1DC044	Summer Youth Music School	611BSO	Summer Salaries AY faculty - other	4,500.00	0.00	0.00
1DC044	Summer Youth Music School	611BXM	Supplemental-Other-Misc	32,750.00	35,675.00	35,675.00
1DC044	Summer Youth Music School	611PFS	[NSE] Faculty Semester/Term	950.00	0.00	0.00
1DC044	Summer Youth Music School	61CPEX	Part Time Salary	129,050.00	142,715.84	147,425.08
1DC044	Summer Youth Music School	61CPHX	Part Time Hourly	2,329.90	122.50	3,122.50
1DC044	Summer Youth Music School	61JBEX	Casual - Exempt	0.00	0.00	1,600.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DC044	Summer Youth Music School	61JBHX	Casual - Hourly	0.00	210.00	210.00
1DC044	Summer Youth Music School	61SNHO	Student Labor - Overtime	0.00	10.52	10.52
1DC044	Summer Youth Music School	61SNSH	Student Labor	1,946.25	872.50	872.50
1DC045	Clark Terry/UNH Festival	611BFX	Faculty Casual	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	611BXM	Supplemental-Other-Misc	0.00	0.00	600.00
1DC045	Clark Terry/UNH Festival	61CPEX	Part Time Salary	0.00	0.00	1,200.00
1DC045	Clark Terry/UNH Festival	61JBEX	Casual - Exempt	0.00	0.00	3,000.00
1DC046	Theater Resources for Youth	611BSO	Summer Salaries AY faculty - other	15,475.00	13,400.00	13,400.00
1DC046	Theater Resources for Youth	611BXM	Supplemental-Other-Misc	600.00	0.00	2,400.01
1DC046	Theater Resources for Youth	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DC046	Theater Resources for Youth	61CPEX	Part Time Salary	31,365.33	31,569.75	36,657.55
1DC046	Theater Resources for Youth	61DTEX	Full Time Temp - Exempt	3,976.00	0.00	0.00
1DC046	Theater Resources for Youth	61JBEX	Casual - Exempt	121.50	932.00	2,015.50
1DC054	Piano Extension Program	61CPHX	Part Time Hourly	0.00	1,260.00	3,840.00
1DC054	Piano Extension Program	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DC054	Piano Extension Program	61SNSH	Student Labor	6,652.50	3,990.00	11,950.00
1DC055	Image Making Writing Project	617BHO	Operating Staff-Overtime	0.00	0.00	1,032.13
1DC055	Image Making Writing Project	617BLG	Operating Staff-Longevity	548.69	297.95	1,153.62
1DC055	Image Making Writing Project	617F10	Operating Staff	13,725.01	13,578.89	33,950.65
1DC055	Image Making Writing Project	61DTEX	Full Time Temp - Exempt	12,600.00	0.00	0.00
1DC055	Image Making Writing Project	61JBEX	Casual - Exempt	0.00	29,050.00	29,050.00
1DC058	Family Research Lab	615F10	PAT	20,910.28	22,446.01	52,860.02
1DC058	Family Research Lab	617BHO	Operating Staff-Overtime	0.00	808.28	903.52
1DC058	Family Research Lab	617BLG	Operating Staff-Longevity	1,013.89	763.89	1,824.40
1DC058	Family Research Lab	617F10	Operating Staff	16,899.81	12,224.74	29,697.30
1DC058	Family Research Lab	61CBHO	Part Time - Overtime	0.00	87.00	87.00
1DC058	Family Research Lab	61CPHX	Part Time Hourly	0.00	2,950.75	2,950.75
1DC058	Family Research Lab	61JBHX	Casual - Hourly	250.00	0.00	550.00
1DC058	Family Research Lab	61SNHO	Student Labor - Overtime	0.00	360.88	372.88
1DC058	Family Research Lab	61SNSH	Student Labor	1,304.50	12,094.02	17,139.95
1DC058	Family Research Lab	61SNWS	College Work Study	2,533.75	1,824.64	5,949.38
1DC061	Music String Education Project	61CPEX	Part Time Salary	3,275.00	0.00	0.00
1DC061	Music String Education Project	61JBEX	Casual - Exempt	0.00	1,000.00	5,850.00
1DC061	Music String Education Project	61SNSH	Student Labor	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	61CBEX	Part Time Salary (w/ status)	1,200.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	61CPEX	Part Time Salary	0.00	1,250.00	1,250.00
1DC066	Carsey Center Operations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,071.31	4,071.31
1DC066	Carsey Center Operations	611F60	Faculty NTT Research	0.00	14,038.06	23,738.12
1DC066	Carsey Center Operations	613N60	Graduate - PT Lecturer	0.00	0.00	305.00
1DC066	Carsey Center Operations	615F10	PAT	0.00	12,612.23	20,658.92
1DC066	Carsey Center Operations	61CPEX	Part Time Salary	0.00	60.00	60.00
1DC066	Carsey Center Operations	61JBEX	Casual - Exempt	0.00	2,300.00	4,000.00
1DC066	Carsey Center Operations	61JBHX	Casual - Hourly	0.00	0.00	125.00
1DC066	Carsey Center Operations	61SNSH	Student Labor	0.00	1,231.26	1,511.26
1DC066	Carsey Center Operations	61SNWS	College Work Study	0.00	900.00	1,250.00
1DC068	The Confucius Institute	61CBEX	Part Time Salary (w/ status)	900.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,456.90
1DC069	Sustainable Microenterprise Dev Fun	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,084.44	1,136.87
1DC069	Sustainable Microenterprise Dev Fun	611F60	Faculty NTT Research	0.00	0.00	635.38
1DC069	Sustainable Microenterprise Dev Fun	611F70	Faculty NTT Clinical	0.00	13,442.07	0.00
1DC069	Sustainable Microenterprise Dev Fun	615F10	PAT	0.00	4,288.12	6,536.53
1DC069	Sustainable Microenterprise Dev Fun	617F10	Operating Staff	0.00	1,134.30	1,726.00
1DC069	Sustainable Microenterprise Dev Fun	61CBHO	Part Time - Overtime	0.00	0.00	26.91
1DC069	Sustainable Microenterprise Dev Fun	61CPEX	Part Time Salary	0.00	5,241.60	554.40
1DC069	Sustainable Microenterprise Dev Fun	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	61JBHX	Casual - Hourly	0.00	777.00	2,744.42
1DC069	Sustainable Microenterprise Dev Fun	61SNSH	Student Labor	0.00	434.12	705.19
1DC070	Psychology Research Support Fund	61SNSH	Student Labor	2,436.50	0.00	0.00
1DC070	Psychology Research Support Fund	61SNWS	College Work Study	427.50	0.00	0.00
1DC076	Cert in Community Development Finan	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,743.27	9,743.27
1DC076	Cert in Community Development Finan	611F60	Faculty NTT Research	0.00	3,263.40	6,006.12
1DC076	Cert in Community Development Finan	615F10	PAT	0.00	7,126.19	14,871.23
1DC076	Cert in Community Development Finan	61CPEX	Part Time Salary	0.00	0.00	4,853.95
1DC076	Cert in Community Development Finan	61CPHX	Part Time Hourly	0.00	900.00	900.00
1DC076	Cert in Community Development Finan	61SNSH	Student Labor	0.00	0.00	1,125.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DC078	Future Leaders Institute Camp	611BSO	Summer Salaries AY faculty - other	15,653.62	3,555.00	3,555.00
1DC078	Future Leaders Institute Camp	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	61JBEX	Casual - Exempt	0.00	1,500.00	0.00
1DC079	Power Play Interactive Theatre	611BSO	Summer Salaries AY faculty - other	1,175.00	1,834.00	1,834.00
1DC079	Power Play Interactive Theatre	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	230.00	230.00
1DC079	Power Play Interactive Theatre	611BXM	Supplemental-Other-Misc	3,557.20	1,900.00	4,114.80
1DC079	Power Play Interactive Theatre	61CBEX	Part Time Salary (w/ status)	150.00	500.00	500.00
1DC079	Power Play Interactive Theatre	61JBEX	Casual - Exempt	12,813.00	6,632.00	11,129.00
1DC080	NH Presidential Primary MOOC	611BSO	Summer Salaries AY faculty - other	1,215.01	0.00	2,430.02
1DC080	NH Presidential Primary MOOC	611F15	Fac Tenure Track AAUP (UNH)	4,000.13	0.00	0.00
1DC080	NH Presidential Primary MOOC	61CPHX	Part Time Hourly	8,232.00	1,365.00	11,179.50
1DC080	NH Presidential Primary MOOC	61SNSH	Student Labor	915.00	0.00	2,277.50
1DC084	Prevention Innovations Research Ctr	611BSO	Summer Salaries AY faculty - other	4,923.13	0.00	5,076.97
1DC084	Prevention Innovations Research Ctr	613N30	Graduate Research Assistant	5,333.32	0.00	0.00
1DC084	Prevention Innovations Research Ctr	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	61CBHO	Part Time - Overtime	9.75	0.00	221.00
1DC084	Prevention Innovations Research Ctr	61CPHX	Part Time Hourly	14,690.00	0.00	14,566.50
1DC084	Prevention Innovations Research Ctr	61SNSH	Student Labor	3,896.25	0.00	2,358.75
1DCAM2	PI Alecia Magnificio	61SNSH	Student Labor	540.00	0.00	0.00
1DCBM1	PI Bruce Mallory	615F10	PAT	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	61JBEX	Casual - Exempt	0.00	239.10	16.09
1DCBW1	PI Barbara Wauchope	611F60	Faculty NTT Research	0.00	0.00	2,191.00
1DCCR1	PI Cesar Rebellon	611BSO	Summer Salaries AY faculty - other	0.00	13,525.17	13,525.17
1DCCR1	PI Cesar Rebellon	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,303.15	0.00	8,741.71
1DCCR1	PI Cesar Rebellon	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,562.40	0.00	0.00
1DCDF1	PI David Finkelhor	611F60	Faculty NTT Research	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	615F10	PAT	0.00	0.00	1,100.00
1DCDP1	PI David Pillemer	613N60	Graduate - PT Lecturer	0.00	2,320.00	2,320.00
1DCDP1	PI David Pillemer	61CPEX	Part Time Salary	0.00	2,857.15	10,000.03
1DCDP1	PI David Pillemer	61CPHX	Part Time Hourly	950.00	0.00	93.75
1DCDP1	PI David Pillemer	61JBEX	Casual - Exempt	0.00	150.00	150.00
1DCDP1	PI David Pillemer	61JBHX	Casual - Hourly	0.00	315.00	1,162.50
1DCDP1	PI David Pillemer	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DCDP1	PI David Pillemer	61SNSH	Student Labor	0.00	405.00	682.50
1DCEA1	PI ELEANOR ABRAMS	61CPEX	Part Time Salary	2,000.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	61JBEX	Casual - Exempt	84.00	0.00	58.50
1DCEA1	PI ELEANOR ABRAMS	61SNSH	Student Labor	42.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	615F10	PAT	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	61SNSH	Student Labor	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	61SNWS	College Work Study	0.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	61JBHX	Casual - Hourly	85.00	0.00	0.00
1DCER1	PI Emilie Reagan	613N30	Graduate Research Assistant	0.00	750.04	750.04
1DCEVW	Ending Violence/Women on Campus	611BSO	Summer Salaries AY faculty - other	0.00	10,578.00	10,578.00
1DCEVW	Ending Violence/Women on Campus	611BXM	Supplemental-Other-Misc	14,000.03	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	61CBEX	Part Time Salary (w/ status)	6,800.00	5,400.00	5,400.00
1DCEVW	Ending Violence/Women on Campus	61CBHO	Part Time - Overtime	26.25	0.00	40.27
1DCEVW	Ending Violence/Women on Campus	61CPEX	Part Time Salary	16,150.91	12,954.58	34,329.60
1DCEVW	Ending Violence/Women on Campus	61CPHX	Part Time Hourly	10,125.50	4,268.25	17,901.75
1DCEVW	Ending Violence/Women on Campus	61DTEX	Full Time Temp - Exempt	2,200.00	0.00	15,725.00
1DCEVW	Ending Violence/Women on Campus	61DTHX	Full Time Temp - Hourly	0.00	8,287.50	8,287.50
1DCEVW	Ending Violence/Women on Campus	61JBEX	Casual - Exempt	0.00	8,100.00	10,500.01
1DCEVW	Ending Violence/Women on Campus	61SNSH	Student Labor	2,682.75	543.75	2,070.00
1DCEVW	Ending Violence/Women on Campus	61SNWS	College Work Study	1,135.00	0.00	833.63
1DCFVT	Fox Valley Technical College	615F10	PAT	5,050.13	0.00	3,211.64
1DCFVT	Fox Valley Technical College	617BLG	Operating Staff-Longevity	97.64	0.00	54.04
1DCFVT	Fox Valley Technical College	617F10	Operating Staff	1,627.55	0.00	1,023.94
1DCFVT	Fox Valley Technical College	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	61DTHX	Full Time Temp - Hourly	1,544.25	24,675.44	57,539.94
1DCFVT	Fox Valley Technical College	61SNSH	Student Labor	1,927.01	0.00	3,017.33
1DCFVT	Fox Valley Technical College	61SNWS	College Work Study	1,202.66	958.61	2,290.04
1DCGEN	BUDGET ONLY Other ID COLA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DCGEN	BUDGET ONLY Other ID COLA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	615F10	PAT	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DCJC2	PI Jade Caines	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,832.00	1,832.00
1DCJH3	PI Joel Hartter	615F10	PAT	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	61SNSH	Student Labor	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	61SNWS	College Work Study	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	61SNWS	College Work Study	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	61SNSH	Student Labor	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	61CPHX	Part Time Hourly	463.13	0.00	235.13
1DCKE2	PI Katie Edwards	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	61SNSH	Student Labor	33.25	0.00	23.75
1DCKE2	PI Katie Edwards	61SNWS	College Work Study	1,181.79	0.00	698.28
1DCKL1	PI Kimberly Lema	611F60	Faculty NTT Research	28.52	0.00	3,349.98
1DCKS1	PI Kristin E Smith	611F60	Faculty NTT Research	5,226.57	0.00	0.00
1DCKS1	PI Kristin E Smith	61SNSH	Student Labor	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	61SNSH	Student Labor	0.00	192.00	390.00
1DCMA1	PI Michael Annicchiarico	617BHO	Operating Staff-Overtime	0.00	0.00	706.33
1DCMA1	PI Michael Annicchiarico	61CPHX	Part Time Hourly	0.00	1,065.60	2,983.68
1DCMH1	PI Meghan Howey	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	61SNSH	Student Labor	0.00	144.00	246.00
1DCMM1	PI Marybeth Mattingly	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	61JBHX	Casual - Hourly	0.00	0.00	463.13
1DCMR1	PI Maya Ravindranath	61SNSH	Student Labor	0.00	0.00	656.25
1DCMS3	PI Michael Swack	611F60	Faculty NTT Research	0.00	0.00	1,626.58
1DCRM1	PI Robert Mair	61SNSH	Student Labor	0.00	918.00	918.00
1DCSK1	PI Soo Hyon Kim	611BXM	Supplemental-Other-Misc	1,000.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	61SNSH	Student Labor	0.00	345.00	345.00
1DCTIX	Performing Arts Box Office	61SNSH	Student Labor	0.00	20.00	183.62
1DCTIX	Performing Arts Box Office	61SNWS	College Work Study	753.75	1,173.85	2,759.69
1DCWT1	PI Winston Thompson	611BSO	Summer Salaries AY faculty - other	0.00	0.00	3,690.00
1DCWT1	PI Winston Thompson	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,768.02	2,768.02
1DCWW2	PI Wendy Walsh	611F60	Faculty NTT Research	808.75	0.00	1,685.07
1DCWWU	Wendy Walsh UP 2 NIH Program	611F60	Faculty NTT Research	0.00	0.00	0.00
1DD016	23rd Annual NE Bioeng Conf	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DD043	Organic Syntheses	617BHO	Operating Staff-Overtime	0.00	85.28	85.28
1DD043	Organic Syntheses	617BLG	Operating Staff-Longevity	271.92	188.56	600.77
1DD043	Organic Syntheses	617F10	Operating Staff	4,530.73	4,391.69	11,259.95
1DD046	Stormwater Demonstrations	615F10	PAT	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	61SNHO	Student Labor - Overtime	0.00	72.89	72.89
1DD046	Stormwater Demonstrations	61SNSH	Student Labor	0.00	2,958.50	3,560.75
1DD046	Stormwater Demonstrations	61SNWS	College Work Study	0.00	0.00	0.00
1DD047	ICP Instrument	615F10	PAT	4,274.80	2,690.73	16,360.06
1DD047	ICP Instrument	61SNSH	Student Labor	0.00	240.00	480.00
1DD053	Project54 Software	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	687.76	687.76
1DD056	ECE/IEEE Video Ed Project	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DD058	AttoM Lab	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,000.00	0.00	0.00
1DD058	AttoM Lab	61SNWS	College Work Study	0.00	420.00	714.00
1DD061	Sedimentology Lab	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,622.02	0.00	0.00
1DD061	Sedimentology Lab	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	61SNSH	Student Labor	0.00	4,523.75	6,515.00
1DD062	Cosmogenic Isotope Lab	61SNWS	College Work Study	0.00	207.50	207.50
1DD066	Tech Camp	611BSO	Summer Salaries AY faculty - other	15,342.57	0.00	14,675.51
1DD066	Tech Camp	611BST	Summer Salary AY Fac-Teaching	5,843.16	0.00	0.00
1DD066	Tech Camp	611P	Faculty-Partial Benefits	0.00	0.00	0.00
1DD066	Tech Camp	611PFS	[NSE] Faculty Semester/Term	0.00	100.00	100.00
1DD066	Tech Camp	61CPEX	Part Time Salary	200.00	2,119.18	6,792.01
1DD066	Tech Camp	61DTEX	Full Time Temp - Exempt	55,725.64	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DD066	Tech Camp	61JB	Casual - Base Benefits	0.00	0.00	0.00
1DD066	Tech Camp	61JBEX	Casual - Exempt	0.00	33,847.50	33,847.50
1DD066	Tech Camp	61SNSH	Student Labor	3,885.00	0.00	6,040.00
1DD066	Tech Camp	61SNWS	College Work Study	1,250.00	0.00	0.00
1DD067	ECE 100th Anniversary	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DD069	AUI 2012	613B90	Graduate Summer Appoint-Research	2,000.00	0.00	0.00
1DD069	AUI 2012	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DD069	AUI 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
1DD069	AUI 2012	61SNSH	Student Labor	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	615F10	PAT	0.00	9,490.97	9,490.97
1DD072	A-Lot Monitoring - Stormwater	61SNSH	Student Labor	0.00	1,405.00	1,405.00
1DD072	A-Lot Monitoring - Stormwater	61SNWS	College Work Study	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	611F60	Faculty NTT Research	0.00	919.89	2,803.00
1DD073	Nanostructured Polymers Res Ctr	61CPEX	Part Time Salary	0.00	0.00	696.59
1DD073	Nanostructured Polymers Res Ctr	61SNSH	Student Labor	44.00	0.00	2,194.75
1DD075	UCIRC	611BLE	Sabbatical Leave Earnings	3,263.26	0.00	0.00
1DD075	UCIRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,080.00	0.00	0.00
1DD075	UCIRC	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	8,000.03
1DD075	UCIRC	61CPHX	Part Time Hourly	461.25	0.00	652.50
1DD075	UCIRC	61SNHO	Student Labor - Overtime	15.38	0.00	0.00
1DD075	UCIRC	61SNSH	Student Labor	537.50	0.00	0.00
1DD314	PI Internal Research Support	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DD406	EPIC Summer Camp	611BSO	Summer Salaries AY faculty - other	6,000.01	5,500.01	5,500.01
1DD406	EPIC Summer Camp	61CPHX	Part Time Hourly	1,900.00	0.00	0.00
1DD406	EPIC Summer Camp	61DTEX	Full Time Temp - Exempt	2,000.00	0.00	0.00
1DD406	EPIC Summer Camp	61JBEX	Casual - Exempt	0.00	750.00	750.00
1DD406	EPIC Summer Camp	61SNSH	Student Labor	0.00	485.00	485.00
1DDAK0	PI Andrew Kun	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,692.02	17,609.58	23,785.48
1DDAK0	PI Andrew Kun	615F10	PAT	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	61SNSH	Student Labor	920.00	0.00	355.00
1DDAW0	PI Alison Watts	611F60	Faculty NTT Research	1,434.09	0.00	367.31
1DDBC0	PI Barbaros Celikkol	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,457.24	4,457.24
1DDBF0	PI Barry Fussell	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	940.32	940.32
1DDBF0	PI Barry Fussell	613B90	Graduate Summer Appoint-Research	0.00	940.32	940.32
1DDBK0	PI Brad Kinsey	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	61SNSH	Student Labor	0.00	0.00	96.00
1DDCEI	Civil Engr. Internally Designated	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,800.53	0.00	2,700.38
1DDCG0	PI Charles Goodspeed	615F10	PAT	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	617F10	Operating Staff	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	61CPEX	Part Time Salary	0.00	250.00	250.00
1DDCG0	PI Charles Goodspeed	61SNSH	Student Labor	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	61SNSH	Student Labor	1,216.00	1,099.00	2,533.00
1DDCHI	Chemistry Internally Designated	61SNWS	College Work Study	0.00	0.00	0.00
1DDCSI	Comp Science Internally Designated	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDCW1	PI Christopher White	613B90	Graduate Summer Appoint-Research	0.00	5,292.89	5,292.89
1DDCW1	PI Christopher White	61SNSH	Student Labor	0.00	1,502.50	1,502.50
1DDCZ0	PI Charles Zercher	613B90	Graduate Summer Appoint-Research	2,923.11	450.00	3,526.98
1DDDB1	PI Dale Barkey	61SNSH	Student Labor	0.00	600.00	600.00
1DDDB1	PI Dale Barkey	61SNWS	College Work Study	0.00	0.00	0.00
1DDDF2	PI Diane Foster	61SNSH	Student Labor	100.00	0.00	0.00
1DDDL0	PI David Lashmore	611F60	Faculty NTT Research	4,910.77	0.00	438.92
1DDDL0	PI David Lashmore	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDDL0	PI David Lashmore	61CBHO	Part Time - Overtime	0.00	0.00	42.50
1DDDL0	PI David Lashmore	61CPEX	Part Time Salary	0.00	0.00	2,708.00
1DDDL0	PI David Lashmore	61CPHX	Part Time Hourly	0.00	0.00	476.00
1DDDL0	PI David Lashmore	61SNSH	Student Labor	1,282.50	0.00	0.00
1DDDL0	PI David Lashmore	61SNWS	College Work Study	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	61SNSH	Student Labor	0.00	72.00	72.00
1DDDN0	PI Dmitri Nikshych	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	613B90	Graduate Summer Appoint-Research	4.03	0.00	0.00
1DDEB1	PI Erik Berda	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	617BLG	Operating Staff-Longevity	174.07	170.54	434.46
1DDENV	CEPS Environmental Engineering	617F10	Operating Staff	8,697.32	8,515.53	21,700.93
1DDENV	CEPS Environmental Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	61SNSH	Student Labor	694.00	1,191.25	2,090.25

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DDENV	CEPS Environmental Engineering	61SNWS	College Work Study	80.25	0.00	0.00
1DDERG	Environment Research Group	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	5,000.00
1DDERG	Environment Research Group	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,952.77	1,952.77
1DDERG	Environment Research Group	611F60	Faculty NTT Research	0.00	0.00	0.00
1DDERG	Environment Research Group	613B90	Graduate Summer Appoint-Research	876.85	(5,454.66)	(4,831.64)
1DDERG	Environment Research Group	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDERG	Environment Research Group	615F10	PAT	0.00	0.00	2,315.26
1DDERG	Environment Research Group	617BLG	Operating Staff-Longevity	(11.83)	170.54	434.44
1DDERG	Environment Research Group	617F10	Operating Staff	(591.08)	8,515.55	21,700.99
1DDERG	Environment Research Group	61CPHX	Part Time Hourly	930.00	(1,256.25)	(1,256.25)
1DDERG	Environment Research Group	61DTEX	Full Time Temp - Exempt	0.00	(4,284.00)	(4,284.00)
1DDERG	Environment Research Group	61SNSH	Student Labor	0.00	(1,813.12)	(1,468.34)
1DDERG	Environment Research Group	61SNWS	College Work Study	560.00	332.86	673.02
1DDEW0	PI Edward Wong	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DDFH0	PI FW Hersman	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,747.60	0.00	0.00
1DDFH0	PI FW Hersman	61SNSH	Student Labor	82.00	0.00	460.00
1DDGEN	BUDGET ONLY Other ID CEPS	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	615F10	PAT	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	611Q90	Post Doc	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	615F10	PAT	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	617F10	Operating Staff	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DDHM0	PI Howard Mayne	613B90	Graduate Summer Appoint-Research	1,753.85	0.00	1,246.16
1DDHM0	PI Howard Mayne	613N50	Graduate - Stipend Only	0.00	0.00	1,000.00
1DDHV0	PI Harish Vashisth	613N50	Graduate - Stipend Only	2,746.51	0.00	0.00
1DDHV0	PI Harish Vashisth	61CPEX	Part Time Salary	1,461.56	557.15	1,595.62
1DDHW0	PI HaiYing Wang	611BSO	Summer Salaries AY faculty - other	0.00	4,977.78	4,977.78
1DDIK0	PI Ioannis Korkolis	613B90	Graduate Summer Appoint-Research	8,979.70	10,474.35	16,854.67
1DDIK0	PI Ioannis Korkolis	613N30	Graduate Research Assistant	0.00	0.00	8,247.52
1DDIK0	PI Ioannis Korkolis	61SNHO	Student Labor - Overtime	0.00	0.00	49.43
1DDIK0	PI Ioannis Korkolis	61SNSH	Student Labor	105.00	0.00	9,080.00
1DDINT	CEPS Departmental Incentive	613B90	Graduate Summer Appoint-Research	0.00	2,228.58	5,937.67
1DDINT	CEPS Departmental Incentive	613N30	Graduate Research Assistant	2,333.37	0.00	0.00
1DDINT	CEPS Departmental Incentive	613N50	Graduate - Stipend Only	0.00	0.00	5,807.13
1DDINT	CEPS Departmental Incentive	613N70	Graduate Fellow	17,538.49	18,192.84	51,654.01
1DDINT	CEPS Departmental Incentive	61CPEX	Part Time Salary	0.00	0.00	11,351.13
1DDINT	CEPS Departmental Incentive	61CPHX	Part Time Hourly	0.00	0.00	1,260.00
1DDINT	CEPS Departmental Incentive	61JBHX	Casual - Hourly	0.00	0.00	1,467.00
1DDINT	CEPS Departmental Incentive	61SNHO	Student Labor - Overtime	0.00	0.00	11.32
1DDINT	CEPS Departmental Incentive	61SNWS	College Work Study	0.00	295.00	0.00
1DDIT0	PI Igor Tsukrov	613B90	Graduate Summer Appoint-Research	1,169.26	0.00	830.77
1DDJB0	PI Jean Benoit	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	30.64
1DDJB1	PI Julia Bryce	61JBEX	Casual - Exempt	0.00	0.00	350.00
1DDJD1	PI Jo Daniel	613B90	Graduate Summer Appoint-Research	435.78	0.00	0.00
1DDJD4	PI Judson DeCew	611F60	Faculty NTT Research	0.00	0.00	0.00
1DDJH2	PI James Houle	61SNHO	Student Labor - Overtime	0.00	19.25	19.25
1DDJH2	PI James Houle	61SNSH	Student Labor	0.00	77.00	77.00
1DDJH2	PI James Houle	61SNWS	College Work Study	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	613B90	Graduate Summer Appoint-Research	2,338.49	0.00	1,661.55

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DDJH3	PI Jeffery Halpern	61SNSH	Student Labor	1,520.01	0.00	0.00
1DDJH3	PI Jeffery Halpern	61SNWS	College Work Study	1,769.46	0.00	1,726.84
1DDJJ0	PI Jennifer Jacobs	61CPHX	Part Time Hourly	1,000.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	61SNWS	College Work Study	0.00	21.57	21.57
1DDJJ3	PI Joel E. Johnson	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,033.98	0.00	0.00
1DDJK0	PI James Krzanowski	61SNSH	Student Labor	0.00	380.00	0.00
1DDJK1	PI Joseph Klewicki	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDJK1	PI Joseph Klewicki	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	611F60	Faculty NTT Research	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	61SNSH	Student Labor	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	613B90	Graduate Summer Appoint-Research	1,169.26	0.00	830.79
1DDKJ0	PI Kyung Jae Jeong	61SNSH	Student Labor	1,835.00	0.00	1,377.50
1DDKP0	PI Karsten Pohl	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	615F10	PAT	42.81	0.00	0.00
1DDKP0	PI Karsten Pohl	61SNWS	College Work Study	0.00	0.00	30.00
1DDKW0	PI Kang Wu	613B90	Graduate Summer Appoint-Research	1,461.56	2,785.78	3,824.25
1DDKW0	PI Kang Wu	61CPEX	Part Time Salary	4,092.38	0.00	2,907.74
1DDKW0	PI Kang Wu	61SNSH	Student Labor	0.00	4,060.00	4,060.00
1DDLD1	PI Leila Deravi	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,074.10	0.00	2,592.60
1DDLD1	PI Leila Deravi	611Q90	Post Doc	0.00	5,823.77	22,988.55
1DDLD1	PI Leila Deravi	613B90	Graduate Summer Appoint-Research	3,361.60	0.00	2,388.50
1DDLD1	PI Leila Deravi	61CPHX	Part Time Hourly	6,108.00	8,544.00	28,978.40
1DDLD1	PI Leila Deravi	61SNSH	Student Labor	560.00	0.00	440.00
1DDLK1	PI Linda Kalnejais	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,543.52	3,798.58	13,011.73
1DDLM0	PI Larry Mayer	611Q90	Post Doc	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	615F10	PAT	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	61SNSH	Student Labor	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,486.41	1,945.03	3,711.67
1DDMB1	PI Margaret Boettcher	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	61CPHX	Part Time Hourly	0.00	727.50	727.50
1DDMB1	PI Margaret Boettcher	61SNSH	Student Labor	0.00	337.50	812.25
1DDMB2	PI Marc Boudreau	611Q90	Post Doc	2,404.58	0.00	0.00
1DDMB2	PI Marc Boudreau	61SNWS	College Work Study	100.00	0.00	0.00
1DDMC2	PI MR Collins	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(2,855.78)	(2,855.78)
1DDMC2	PI MR Collins	61SNSH	Student Labor	496.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	613B90	Graduate Summer Appoint-Research	4,653.60	3,304.78	6,611.28
1DDMG1	PI Margaret Greenslade	61CPEX	Part Time Salary	412.50	3,099.53	3,437.03
1DDMG1	PI Margaret Greenslade	61SNSH	Student Labor	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	61SNWS	College Work Study	240.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,346.39	5,338.55	8,367.51
1DDMG2	PI Majid Ghayoomi	613B90	Graduate Summer Appoint-Research	3,976.47	994.46	3,819.85
1DDMG2	PI Majid Ghayoomi	613N30	Graduate Research Assistant	5,693.35	5,526.69	8,332.55
1DDMH0	PI Maurik Holtrop	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,636.95	0.00	0.00
1DDMK0	PI Marko Knezevic	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	61CPEX	Part Time Salary	0.00	0.00	0.00
1DDML2	PI Mark Lyon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	613B90	Graduate Summer Appoint-Research	0.00	8.63	8.63
1DDMW0	PI Martin Wosnik	613B90	Graduate Summer Appoint-Research	0.00	1,114.31	1,114.31
1DDMW0	PI Martin Wosnik	61CPEX	Part Time Salary	0.00	1,353.93	1,353.93
1DDNG0	PI NIVEDITA GUPTA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	61SNSH	Student Labor	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	61CPHX	Part Time Hourly	1,000.00	160.00	210.00
1DDNK0	PI Nancy Kinner	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	61SNSH	Student Labor	512.50	4,022.50	5,035.00
1DDNK0	PI Nancy Kinner	61SNWS	College Work Study	36.25	67.50	130.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DDNK1	PI Nicholas Kirsch	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,676.58	1,676.58
1DDNK1	PI Nicholas Kirsch	613B90	Graduate Summer Appoint-Research	4,092.30	0.00	2,907.68
1DDNK1	PI Nicholas Kirsch	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	615F10	PAT	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	61SNSH	Student Labor	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	615F10	PAT	0.00	3,491.15	3,591.92
1DDPV0	PI PT Vasudevan	613N50	Graduate - Stipend Only	1,204.85	0.00	0.00
1DDPV0	PI PT Vasudevan	61CPEX	Part Time Salary	800.00	0.00	1,600.02
1DDPY0	PI Se Young (Pablo) Yoon	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,811.90	0.00	5,666.65
1DDPY0	PI Se Young (Pablo) Yoon	613N30	Graduate Research Assistant	12,307.66	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	61SNSH	Student Labor	0.00	0.00	760.10
1DDPY0	PI Se Young (Pablo) Yoon	61SNWS	College Work Study	0.00	0.00	621.20
1DDQY0	PI Qiaoyan Yu	611Q90	Post Doc	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	613B90	Graduate Summer Appoint-Research	1,302.33	610.32	4,111.68
1DDQY0	PI Qiaoyan Yu	613N30	Graduate Research Assistant	6,110.00	0.00	8,247.52
1DDQY0	PI Qiaoyan Yu	61SNSH	Student Labor	0.00	1,165.00	1,165.00
1DDRC3	PI Rosemary Came	61SNSH	Student Labor	0.00	1,850.00	1,850.00
1DDRC3	PI Rosemary Came	61SNWS	College Work Study	0.00	535.00	535.00
1DDRH0	PI Robert Henry	61SNSH	Student Labor	630.00	0.00	375.00
1DDRJ0	PI Richard Johnson	61SNSH	Student Labor	0.00	(1,330.00)	(1,330.00)
1DDRM1	PI Ricardo Medina	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	61SNWS	College Work Study	68.75	0.00	0.00
1DDSB0	PI Beane Internally Designated	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	611Q90	Post Doc	18,820.76	13,223.40	43,191.48
1DDSM1	PI Samuel B. Mukasa	613B90	Graduate Summer Appoint-Research	3,858.49	0.00	2,741.55
1DDSM1	PI Samuel B. Mukasa	613N30	Graduate Research Assistant	5,664.30	6,951.04	18,770.04
1DDSM1	PI Samuel B. Mukasa	615F10	PAT	11,113.81	10,896.08	27,802.15
1DDSP1	PI Samuel Pazicni	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,758.62	4,758.62
1DDSP1	PI Samuel Pazicni	611Q90	Post Doc	0.00	3,472.79	3,472.79
1DDSP1	PI Samuel Pazicni	613B90	Graduate Summer Appoint-Research	0.00	3,072.65	3,488.07
1DDSP1	PI Samuel Pazicni	61SNSH	Student Labor	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	61CPHX	Part Time Hourly	1,990.00	100.00	400.00
1DDTF1	PI Tat Fu	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,320.38	0.00	4,124.87
1DDTF1	PI Tat Fu	613B90	Graduate Summer Appoint-Research	8,489.72	0.00	5,683.47
1DDTF1	PI Tat Fu	613N30	Graduate Research Assistant	5,693.30	0.00	0.00
1DDTF1	PI Tat Fu	61SNSH	Student Labor	7,057.80	0.00	3,803.20
1DDTF1	PI Tat Fu	61SNWS	College Work Study	532.50	0.00	735.00
1DDTG0	PI Todd Gross	61SNSH	Student Labor	100.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	617F10	Operating Staff	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	61SNSH	Student Labor	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	61SNWS	College Work Study	0.00	0.00	0.00
1DDWC0	PI William Clyde	613N30	Graduate Research Assistant	0.00	0.00	423.11
1DDWC0	PI William Clyde	61SNSH	Student Labor	0.00	346.50	346.50
1DDWM0	PI WT Miller	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,090.31	498.63	7,217.56
1DDWM0	PI WT Miller	61SNSH	Student Labor	0.00	4,820.00	7,330.00
1DDWM2	PI Weiwei Mo	613N30	Graduate Research Assistant	5,693.35	0.00	0.00
1DDWM2	PI Weiwei Mo	61SNWS	College Work Study	0.00	0.00	781.25
1DDWR0	PI Wheeler Ruml	613N30	Graduate Research Assistant	2,333.31	0.00	0.00
1DDXT0	PI Xiaowei Teng	61SNHO	Student Labor - Overtime	52.50	0.00	0.00
1DDYL1	PI Yaning Li	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,665.39	6,665.39
1DDYL1	PI Yaning Li	613B90	Graduate Summer Appoint-Research	0.00	11,859.58	11,859.58
1DE002	Marketing Projects	61SNSH	Student Labor	0.00	0.00	150.00
1DE004	Decision Science Entrepreneur Intrn	615F10	PAT	4,775.58	4,699.96	10,712.61
1DE337	Rosenberg Franchise Center	611BAS	Admin Stipend-Act, Chair, Etc	3,931.30	0.00	0.00
1DE337	Rosenberg Franchise Center	611BSO	Summer Salaries AY faculty - other	0.00	11,844.89	11,844.89
1DE337	Rosenberg Franchise Center	611BXM	Supplemental-Other-Misc	0.00	3,984.76	10,000.22
1DE337	Rosenberg Franchise Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,186.91	0.00
1DE337	Rosenberg Franchise Center	61CPHX	Part Time Hourly	637.76	0.00	2,152.44
1DE337	Rosenberg Franchise Center	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	61SNSH	Student Labor	0.00	993.75	1,724.05

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DE357	Gourmet Dinner	61JBEX	Casual - Exempt	450.00	0.00	1,760.00
1DE357	Gourmet Dinner	61SNSH	Student Labor	0.00	96.75	96.75
1DE600	Up 2 NIH - Reagan Bauhgman	61SNSH	Student Labor	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	61SNSH	Student Labor	0.00	0.00	350.00
1DEAE2	Earle, Andrew - Internal Support	611BXM	Supplemental-Other-Misc	0.00	2,000.00	2,000.00
1DEBA1	Akdeniz, Billur - Internal Support	611BXM	Supplemental-Other-Misc	468.00	0.00	252.00
1DEBA1	Akdeniz, Billur - Internal Support	61CPHX	Part Time Hourly	0.00	599.85	599.85
1DEBA1	Akdeniz, Billur - Internal Support	61SNSH	Student Labor	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	611BSO	Summer Salaries AY faculty - other	700.00	3,966.68	10,266.70
1DECB3	Internal Support Cristina Bailey	611BXM	Supplemental-Other-Misc	15,000.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	61CPHX	Part Time Hourly	139.51	0.00	0.00
1DEEX1	Internal Support Emily Xu	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	61SNSH	Student Labor	386.25	382.50	731.25
1DEGN3	BUDGET ONLY PI F&A PAUL	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	611BXM	Supplemental-Other-Misc	8,250.00	0.00	6,750.00
1DEJC1	Jianhong, Chen - Internal Support	611BXM	Supplemental-Other-Misc	8,250.00	0.00	6,750.00
1DEJC1	Jianhong, Chen - Internal Support	61CPHX	Part Time Hourly	1,275.52	0.00	1,096.15
1DEJC1	Jianhong, Chen - Internal Support	61SNSH	Student Labor	2,255.00	199.30	5,979.00
1DEJF1	Franczak, Jennifer - Internal Suprt	611BXM	Supplemental-Other-Misc	1,500.00	2,000.00	15,500.00
1DEJH1	PI Ju-Chin Huang	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	613B90	Graduate Summer Appoint-Research	1,017.96	1,800.00	1,800.00
1DEJH3	Ju-Chin Huang-Internal Support	61JBEX	Casual - Exempt	0.00	300.00	300.00
1DEJH4	Hasseldine, John - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	615F10	PAT	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	611BXM	Supplemental-Other-Misc	8,250.00	8,500.00	15,250.00
1DEMC1	PI Mary Collins	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,000.00
1DEMK1	Kukenberger, Michael - Internal Sup	611BXM	Supplemental-Other-Misc	8,250.00	0.00	6,750.00
1DEMM3	Internal Support-Mihail Miletkov	611BSO	Summer Salaries AY faculty - other	1,000.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	611BXM	Supplemental-Other-Misc	2,250.00	0.00	12,750.00
1DEMO1	Ozlanski, Michael - Internal Supprt	611BXM	Supplemental-Other-Misc	0.00	8,500.00	8,500.00
1DEMO2	O'Hern, Matthew - Internal Support	611BXM	Supplemental-Other-Misc	8,250.00	0.00	6,750.00
1DEMO2	O'Hern, Matthew - Internal Support	61CPHX	Part Time Hourly	199.30	0.00	418.53
1DEMO2	O'Hern, Matthew - Internal Support	61SNSH	Student Labor	410.00	435.00	1,725.00
1DENN1	Internal Support Neil Niman	61CBHO	Part Time - Overtime	0.00	0.00	156.25
1DENN1	Internal Support Neil Niman	61DTEX	Full Time Temp - Exempt	6,004.19	0.00	26,745.92
1DENN1	Internal Support Neil Niman	61JBHX	Casual - Hourly	0.00	12,000.00	13,937.50
1DERC1	Campagna, Rachel	611BXM	Supplemental-Other-Misc	1,500.00	0.00	13,500.00
1DERM2	Robert Mohr-Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	1,500.00	1,500.00
1DERM2	Robert Mohr-Internal Support	61SNSH	Student Labor	0.00	530.00	530.00
1DESD1	Du, Shuili - Internal Support	611BXM	Supplemental-Other-Misc	2,250.00	8,500.00	21,250.00
1DESD1	Du, Shuili - Internal Support	61CPHX	Part Time Hourly	0.00	1,509.30	1,509.30
1DETG1	Gruen, Thomas - Internal Support	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	61CPHX	Part Time Hourly	0.00	2,176.88	2,176.88
1DETG1	Gruen, Thomas - Internal Support	61SNSH	Student Labor	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	61CBEX	Part Time Salary (w/ status)	0.00	120.00	120.00
1DEWX1	Internal Support-Wenjuan Xie	611BSO	Summer Salaries AY faculty - other	2,000.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	611BXM	Supplemental-Other-Misc	0.00	0.00	15,000.00
1DEYL1	Internal Support Yixin Liu	61CPHX	Part Time Hourly	0.00	1,315.80	1,315.80
1DF001	Cardiac Rehab	611BAS	Admin Stipend-Act, Chair, Etc	2,923.11	5,000.03	7,076.98
1DF001	Cardiac Rehab	61SNSH	Student Labor	940.00	890.00	1,450.00
1DF017	Social Work Workshop/Conf	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	61CPHX	Part Time Hourly	870.00	0.00	2,267.50
1DF021	Nursing Workshop/Conference	611PFS	[NSE] Faculty Semester/Term	0.00	1,925.01	1,925.01
1DF022	Family Studies Conference/Workshop	61CPHX	Part Time Hourly	0.00	0.00	873.30
1DF022	Family Studies Conference/Workshop	61SNSH	Student Labor	0.00	0.00	220.80
1DF026	Behavioral Healthcare	611BSO	Summer Salaries AY faculty - other	392.55	14,269.31	24,568.89
1DF026	Behavioral Healthcare	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DF026	Behavioral Healthcare	61SNSH	Student Labor	247.50	1,230.00	2,950.00
1DF026	Behavioral Healthcare	61SNWS	College Work Study	0.00	0.00	356.25
1DF027	IOD Training Workshops	615F10	PAT	0.00	0.00	0.00
1DF027	IOD Training Workshops	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DF027	IOD Training Workshops	617F10	Operating Staff	0.00	0.00	0.00
1DF027	IOD Training Workshops	61C	Part Time Temporary	0.00	0.00	0.00
1DF027	IOD Training Workshops	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DF027	IOD Training Workshops	61CPHX	Part Time Hourly	427.50	757.50	1,682.50
1DF027	IOD Training Workshops	61JBEX	Casual - Exempt	0.00	143.52	360.18
1DF027	IOD Training Workshops	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	615F10	PAT	46,425.64	55,420.56	115,418.00
1DF029	Northeast Passage Fee Income	617BHO	Operating Staff-Overtime	0.00	248.07	248.07
1DF029	Northeast Passage Fee Income	617F10	Operating Staff	13,480.73	13,096.14	33,517.98
1DF029	Northeast Passage Fee Income	61CPEX	Part Time Salary	0.00	2,400.01	23,924.48
1DF029	Northeast Passage Fee Income	61CPHX	Part Time Hourly	3,099.25	0.00	32,514.76
1DF029	Northeast Passage Fee Income	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	61DTEX	Full Time Temp - Exempt	41,938.14	9,657.72	87,932.02
1DF029	Northeast Passage Fee Income	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	61SNWS	College Work Study	0.00	262.62	262.62
1DF030	Kines Journal Editing	611BSO	Summer Salaries AY faculty - other	22,102.41	12,767.59	19,534.22
1DF030	Kines Journal Editing	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,600.00
1DF030	Kines Journal Editing	61SNSH	Student Labor	0.00	1,470.00	1,860.00
1DF031	IHPP	611F70	Faculty NTT Clinical	0.00	23,896.88	55,751.36
1DF031	IHPP	615F10	PAT	77,232.96	37,136.79	123,629.52
1DF031	IHPP	617F10	Operating Staff	6,736.27	6,477.43	15,533.35
1DF031	IHPP	61CPEX	Part Time Salary	375.00	0.00	0.00
1DF031	IHPP	61CPHX	Part Time Hourly	268.38	1,062.50	6,178.88
1DF031	IHPP	61SNSH	Student Labor	1,345.50	786.59	1,340.84
1DF031	IHPP	61SNWS	College Work Study	0.00	52.50	52.50
1DF032	Healthy UNH	615F10	PAT	13,561.01	20,992.78	48,547.53
1DF032	Healthy UNH	617F10	Operating Staff	2,097.21	7,076.18	17,938.24
1DF032	Healthy UNH	61CPEX	Part Time Salary	7,853.32	2,592.22	5,032.22
1DF032	Healthy UNH	61CPHX	Part Time Hourly	3,479.88	4,617.50	11,872.26
1DF032	Healthy UNH	61SNSH	Student Labor	5,783.25	2,019.78	6,402.85
1DF032	Healthy UNH	61SNWS	College Work Study	387.50	0.00	525.00
1DF033	Medicaid Claiming	611F60	Faculty NTT Research	12,256.85	0.00	512.64
1DF033	Medicaid Claiming	611F70	Faculty NTT Clinical	4,636.03	7,787.35	19,995.38
1DF033	Medicaid Claiming	615F10	PAT	13,225.85	8,629.14	18,497.03
1DF033	Medicaid Claiming	617F10	Operating Staff	2,079.17	2,804.82	20,375.12
1DF033	Medicaid Claiming	61CBHO	Part Time - Overtime	57.14	0.00	0.00
1DF033	Medicaid Claiming	61CPEX	Part Time Salary	2,600.01	0.00	0.00
1DF033	Medicaid Claiming	61CPHX	Part Time Hourly	33,300.34	15,891.93	62,070.00
1DF033	Medicaid Claiming	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DF033	Medicaid Claiming	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	143.00
1DF033	Medicaid Claiming	61SNSH	Student Labor	0.00	88.82	144.32
1DF034	HHS Strategic Initiatives	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	15,000.12
1DF034	HHS Strategic Initiatives	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	611F70	Faculty NTT Clinical	0.00	2,861.47	6,645.11
1DF034	HHS Strategic Initiatives	615F10	PAT	0.00	0.00	1,226.05
1DF034	HHS Strategic Initiatives	617F10	Operating Staff	0.00	0.00	1,806.14
1DF034	HHS Strategic Initiatives	61CPEX	Part Time Salary	0.00	1,202.13	1,202.13
1DF034	HHS Strategic Initiatives	61CPHX	Part Time Hourly	0.00	2,094.75	7,733.00
1DF034	HHS Strategic Initiatives	61JBEX	Casual - Exempt	3,286.80	0.00	713.21
1DF034	HHS Strategic Initiatives	61SNSH	Student Labor	0.00	0.00	0.00
1DF035	START	611F60	Faculty NTT Research	53,018.64	48,412.00	123,298.53
1DF035	START	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DF035	START	615F10	PAT	128,451.52	107,068.25	272,875.76
1DF035	START	617BHO	Operating Staff-Overtime	121.52	527.58	1,623.35
1DF035	START	617BLG	Operating Staff-Longevity	383.28	37.62	617.31
1DF035	START	617F10	Operating Staff	51,899.26	37,873.49	100,835.34
1DF035	START	61C	Part Time Temporary	0.00	0.00	0.00
1DF035	START	61CPEX	Part Time Salary	55,431.41	70,429.21	143,365.13
1DF035	START	61CPHX	Part Time Hourly	38,524.00	48,541.50	99,009.25
1DF035	START	61DTEX	Full Time Temp - Exempt	0.00	11,954.04	65,313.52
1DF035	START	61JBEX	Casual - Exempt	637.17	502.22	1,260.37
1DF035	START	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	500.50
1DF036	Center on Aging & Community Living	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DF036	Center on Aging & Community Living	615F10	PAT	0.00	1,124.87	1,953.72
1DF036	Center on Aging & Community Living	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	617F10	Operating Staff	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	61C	Part Time Temporary	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	61CPHX	Part Time Hourly	742.50	0.00	0.00
1DF037	Center for Inclusive Education	611BSO	Summer Salaries AY faculty - other	0.00	1,680.00	1,680.00
1DF037	Center for Inclusive Education	611BXM	Supplemental-Other-Misc	0.00	2,060.00	2,060.00
1DF037	Center for Inclusive Education	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DF037	Center for Inclusive Education	615F10	PAT	0.00	(0.01)	(0.01)
1DF037	Center for Inclusive Education	617BHO	Operating Staff-Overtime	(8.52)	0.00	29.82
1DF037	Center for Inclusive Education	617F10	Operating Staff	540.39	299.71	1,041.58
1DF037	Center for Inclusive Education	61C	Part Time Temporary	0.00	0.00	0.00
1DF037	Center for Inclusive Education	61CPHX	Part Time Hourly	880.00	3,620.00	16,750.00
1DF039	RENEW	611F70	Faculty NTT Clinical	9,448.83	4,701.95	10,834.55
1DF039	RENEW	615F10	PAT	20,683.79	10,953.21	24,978.27
1DF039	RENEW	617BHO	Operating Staff-Overtime	(56.78)	0.00	209.80
1DF039	RENEW	617F10	Operating Staff	14,028.20	8,056.78	27,251.77
1DF039	RENEW	61C	Part Time Temporary	0.00	0.00	0.00
1DF039	RENEW	61CBHO	Part Time - Overtime	0.00	84.00	84.00
1DF039	RENEW	61CPHX	Part Time Hourly	2,687.50	224.00	2,799.00
1DF039	RENEW	61JBEX	Casual - Exempt	2,000.00	0.00	0.00
1DF039	RENEW	61JBHX	Casual - Hourly	0.00	907.50	1,608.75
1DF042	UP 2 NIH - Kerryellen & Sajay	613N50	Graduate - Stipend Only	3,040.02	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	61SNWS	College Work Study	0.00	0.00	0.00
1DF043	Up 2 NIH - JoAnne Malloy	611F70	Faculty NTT Clinical	0.00	0.00	1,169.85
1DF043	Up 2 NIH - JoAnne Malloy	61CPHX	Part Time Hourly	0.00	240.00	240.00
1DF045	NCIE Center Study Group	611F60	Faculty NTT Research	3,649.25	0.00	0.00
1DF045	NCIE Center Study Group	615F10	PAT	1,019.10	0.00	0.00
1DF045	NCIE Center Study Group	617F10	Operating Staff	1,024.97	0.00	0.00
1DF046	CACL Center Evaluation	611F70	Faculty NTT Clinical	2,555.34	0.00	0.00
1DF046	CACL Center Evaluation	615F10	PAT	2,461.79	0.00	0.00
1DF050	Seacoast Clinic	611BSO	Summer Salaries AY faculty - other	0.00	397.38	397.38
1DF050	Seacoast Clinic	617BLG	Operating Staff-Longevity	19.98	99.74	42.20
1DF050	Seacoast Clinic	617F10	Operating Staff	332.64	1,662.96	783.54
1DF050	Seacoast Clinic	61CPHX	Part Time Hourly	1,700.50	1,929.25	4,641.88
1DF056	IOD - reserves	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1DF056	IOD - reserves	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1DF056	IOD - reserves	611F60	Faculty NTT Research	0.00	4,797.82	8,013.89
1DF056	IOD - reserves	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DF056	IOD - reserves	611Q90	Post Doc	18,248.63	10,123.88	9,280.90
1DF056	IOD - reserves	615F10	PAT	27,576.60	25,177.04	64,760.19
1DF056	IOD - reserves	617BHO	Operating Staff-Overtime	790.41	607.15	1,480.00
1DF056	IOD - reserves	617F10	Operating Staff	19,367.54	34,685.22	62,893.85
1DF056	IOD - reserves	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DF056	IOD - reserves	61CPHX	Part Time Hourly	(783.79)	7,623.06	9,779.76
1DF056	IOD - reserves	61JBEX	Casual - Exempt	778.80	789.26	1,980.73
1DF056	IOD - reserves	61SNSH	Student Labor	787.50	0.00	82.50
1DF056	IOD - reserves	61SNWS	College Work Study	834.38	111.25	823.75
1DFAC1	PI Amy Costello	61JBEX	Casual - Exempt	235.87	0.00	0.00
1DFAH1	PI Andrew Houtenville	61SNSH	Student Labor	0.00	0.00	81.00
1DFBH1	PI Boyd Hegarty	61SNSH	Student Labor	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	61SNSH	Student Labor	1,200.00	0.00	480.00
1DFDH1	PI David Hagner	611F60	Faculty NTT Research	0.00	4,976.11	7,955.06
1DFDH1	PI David Hagner	615F10	PAT	0.00	0.00	0.00
1DFDH1	PI David Hagner	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1DFDH1	PI David Hagner	617F10	Operating Staff	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	611BSO	Summer Salaries AY faculty - other	3,500.01	0.00	0.00
1DFEH1	PI Ned Helms	61JBEX	Casual - Exempt	0.00	1,076.00	2,612.03
1DFEH2	PI Elizabeth Humphreys	611BXM	Supplemental-Other-Misc	0.00	1,006.25	1,006.25
1DFEH2	PI Elizabeth Humphreys	61SNSH	Student Labor	731.25	0.00	0.00
1DFES2	PI Erin Sharp	61SNWS	College Work Study	110.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	615F10	PAT	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DFGN3	BUDGET ONLY PI F&A CHHS	615F10	PAT	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	617F10	Operating Staff	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	615F10	PAT	0.00	53.82	53.82
1DFJM2	PI Jerry Marx	611BSO	Summer Salaries AY faculty - other	5,250.35	0.00	690.84
1DFJM2	PI Jerry Marx	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	61CPHX	Part Time Hourly	0.00	830.00	830.00
1DFJM2	PI Jerry Marx	61SNSH	Student Labor	262.50	0.00	0.00
1DFJP3	PI Josephine Porter	61JBEX	Casual - Exempt	353.81	0.00	0.00
1DFJS1	PI Janet Sable	611BSO	Summer Salaries AY faculty - other	0.00	375.02	0.00
1DFJS4	PI John Seavey	61SNSH	Student Labor	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	611BSO	Summer Salaries AY faculty - other	0.00	2,143.06	2,518.08
1DFJS5	PI Jayson Seaman	61CPEX	Part Time Salary	0.00	811.00	811.00
1DFJS5	PI Jayson Seaman	61CPHX	Part Time Hourly	0.00	0.00	1,525.00
1DFJS5	PI Jayson Seaman	61SNSH	Student Labor	0.00	750.00	1,081.25
1DFKV1	PI Kerryellen Vroman	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DFLD1	PI Laura Davie	61JBEX	Casual - Exempt	235.87	0.00	0.00
1DFMS2	PI Mary Schuh	611BXM	Supplemental-Other-Misc	0.00	120.00	120.00
1DFMS2	PI Mary Schuh	617F10	Operating Staff	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	611BSO	Summer Salaries AY faculty - other	0.00	400.00	400.00
1DFMS5	PI Michelle Stransky	611Q90	Post Doc	0.00	1,124.87	2,836.80
1DFMS5	PI Michelle Stransky	617BHO	Operating Staff-Overtime	0.00	428.26	428.26
1DFMS5	PI Michelle Stransky	61SNSH	Student Labor	0.00	0.00	955.00
1DFMW1	PI Melissa Wells	61SNSH	Student Labor	0.00	0.00	0.00
1DFPC1	PI Patti Craig	611BSO	Summer Salaries AY faculty - other	1,305.28	0.00	294.74
1DFRS1	PI Rae Sonnenmeier	61SNSH	Student Labor	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	611BSO	Summer Salaries AY faculty - other	9,059.75	0.00	8,665.84
1DFRW1	PI Robert Woodward	615F10	PAT	0.00	126.33	126.33
1DFSA2	PI Semra Aytur	61SNSH	Student Labor	0.00	1,876.00	2,693.40
1DFSC1	PI Summer Cook	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,662.11	0.00	0.00
1DFSC1	PI Summer Cook	61SNSH	Student Labor	0.00	0.00	1,020.00
1DFSC1	PI Summer Cook	61SNWS	College Work Study	0.00	0.00	232.50
1DFSF2	PI Susan Fox	61CPHX	Part Time Hourly	3,052.50	2,670.00	4,455.00
1DFSF2	PI Susan Fox	61SNSH	Student Labor	0.00	23.13	638.26
1DFSM2	PI Shelley Mulligan	611BSO	Summer Salaries AY faculty - other	2,940.01	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	615F10	PAT	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	61SNSH	Student Labor	0.00	1,720.00	3,516.98
1DG008	Presidents Discretionary	61CBEX	Part Time Salary (w/ status)	5,106.84	5,176.18	12,990.23
1DG008	Presidents Discretionary	61CPEX	Part Time Salary	0.00	0.00	350.00
1DG010	University's Greatest Need	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	5,000.00
1DG010	University's Greatest Need	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DG018	Council of Presidents	617BHO	Operating Staff-Overtime	0.00	60.85	60.85
1DG018	Council of Presidents	617F10	Operating Staff	1,118.27	897.78	2,591.71
1DG018	Council of Presidents	61JBEX	Casual - Exempt	0.00	33.19	33.19
1DG018	Council of Presidents	61KBBN	OTP-Bonus & Recruit-other than fac	75.00	0.00	0.00
1DG018	Council of Presidents	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DG404	University Advancement	615F10	PAT	1,804,514.88	1,781,651.61	4,582,228.34
1DG404	University Advancement	617BHO	Operating Staff-Overtime	2,817.12	8,510.39	19,377.20
1DG404	University Advancement	617BHS	Operating Staff-Shift	0.00	0.00	0.00
1DG404	University Advancement	617BLG	Operating Staff-Longevity	2,915.62	2,924.08	7,392.71
1DG404	University Advancement	617F10	Operating Staff	215,788.39	260,655.80	623,177.57
1DG404	University Advancement	61CBEX	Part Time Salary (w/ status)	0.00	4,240.02	4,240.02
1DG404	University Advancement	61CBHO	Part Time - Overtime	708.54	0.00	10.61
1DG404	University Advancement	61CBHX	Part Time Hourly (w/ status)	0.00	324.00	3,082.50
1DG404	University Advancement	61CPEX	Part Time Salary	0.00	3,200.00	3,615.00
1DG404	University Advancement	61CPHX	Part Time Hourly	92,349.89	54,551.01	170,076.58
1DG404	University Advancement	61DBHO	Full Time Temp - Overtime	0.00	87.75	138.38
1DG404	University Advancement	61DTHX	Full Time Temp - Hourly	2,133.00	21,701.25	25,233.75
1DG404	University Advancement	61JBEX	Casual - Exempt	5,711.96	8,550.91	20,993.54
1DG404	University Advancement	61JBHX	Casual - Hourly	0.00	2,887.50	2,887.50
1DG404	University Advancement	61KBAW	OTP - Honor & Recog Awrd	1,000.00	1,000.00	1,000.00
1DG404	University Advancement	61KBBN	OTP-Bonus & Recruit-other than fac	32,154.08	40,500.00	62,470.00
1DG404	University Advancement	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DG404	University Advancement	61SNHO	Student Labor - Overtime	37.63	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DG404	University Advancement	61SNSH	Student Labor	29,673.29	7,929.83	70,684.22
1DG404	University Advancement	61SNWS	College Work Study	26,533.07	16,596.59	47,492.46
1DG443	Alumni Strategic Initiatives	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	611BFX	Faculty Casual	300.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	61CPEX	Part Time Salary	300.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	61SNSH	Student Labor	218.77	0.00	0.00
1DGA25	Elliot Diversity Initiatives	61SNWS	College Work Study	100.64	0.00	0.00
1DGA30	McNair Scholars Program	611BXT	Supplemental-Teaching	0.00	0.00	750.00
1DGA30	McNair Scholars Program	615F10	PAT	16,411.26	13,874.02	38,854.68
1DGA30	McNair Scholars Program	617F10	Operating Staff	6,913.91	6,579.10	17,063.16
1DGA30	McNair Scholars Program	61CPEX	Part Time Salary	1,500.00	0.00	0.00
1DGA30	McNair Scholars Program	61JBEX	Casual - Exempt	707.82	0.00	784.24
1DGA30	McNair Scholars Program	61SNSH	Student Labor	1,402.50	1,079.00	3,231.50
1DGA30	McNair Scholars Program	61SNWS	College Work Study	423.76	0.00	0.00
1DGASZ	Safe Zones	61SNSH	Student Labor	0.00	131.25	168.44
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	615F10	PAT	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	61JBEX	Casual - Exempt	0.00	0.00	250.00
1DJ196	PAWS Program	61JBEX	Casual - Exempt	0.00	1,000.00	1,000.00
1DJ196	PAWS Program	61SNHO	Student Labor - Overtime	0.00	193.50	193.50
1DJ196	PAWS Program	61SNSH	Student Labor	0.00	3,084.00	4,889.50
1DJGEN	BUDGET ONLY Other ID STUD AFF	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DJJUD	Community Standards	61CBEX	Part Time Salary (w/ status)	0.00	750.00	750.00
1DJJUD	Community Standards	61CPHX	Part Time Hourly	0.00	5,813.39	12,357.53
1DJSAF	UNH Student Activity Fee	615F10	PAT	17,305.55	17,030.52	43,372.68
1DJSAF	UNH Student Activity Fee	617BHO	Operating Staff-Overtime	56.11	248.63	250.57
1DJSAF	UNH Student Activity Fee	617F10	Operating Staff	12,700.14	12,551.24	25,161.09
1DJSAF	UNH Student Activity Fee	61CPEX	Part Time Salary	17,916.14	21,836.20	86,651.43
1DJSAF	UNH Student Activity Fee	61CPHX	Part Time Hourly	0.00	0.00	720.00
1DJSAF	UNH Student Activity Fee	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	61SNHO	Student Labor - Overtime	70.00	21.93	131.93
1DJSAF	UNH Student Activity Fee	61SNSH	Student Labor	15,273.00	13,088.94	24,767.95
1DJSAF	UNH Student Activity Fee	61SNWS	College Work Study	899.92	140.00	2,802.74
1DK042	CIS USNH	615F10	PAT	951,550.88	2,040,378.40	5,096,991.69
1DK042	CIS USNH	617BHO	Operating Staff-Overtime	83.57	455.92	693.51
1DK042	CIS USNH	617BLG	Operating Staff-Longevity	1,185.84	274.56	703.47
1DK042	CIS USNH	617F10	Operating Staff	23,976.64	54,071.88	120,463.21
1DK042	CIS USNH	61CPHX	Part Time Hourly	1,440.00	0.00	438.00
1DK042	CIS USNH	61JBEX	Casual - Exempt	1,415.64	8,381.88	20,884.88
1DK042	CIS USNH	61JBHO	Casual - Overtime	0.00	0.00	0.00
1DK042	CIS USNH	61KBBN	OTP-Bonus & Recruit-other than fac	242.08	16,144.09	51,778.10
1DK042	CIS USNH	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DK042	CIS USNH	61SNSH	Student Labor	0.00	0.00	0.00
1DK042	CIS USNH	61SNWS	College Work Study	0.00	0.00	0.00
1DK042	CIS USNH	61U000	Salary Offset Account	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	615F10	PAT	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	61CBHO	Part Time - Overtime	0.00	89.29	166.29
1DK052	CPE Learning Mgt Sys - AT	61CPHX	Part Time Hourly	0.00	16,197.50	37,020.25
1DK052	CPE Learning Mgt Sys - AT	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DK053	Central IT Projects	615F10	PAT	0.00	23,497.66	60,497.32
1DK053	Central IT Projects	61CPHX	Part Time Hourly	0.00	19,486.25	45,202.50
1DK053	Central IT Projects	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DK053	Central IT Projects	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DK053	Central IT Projects	61JBHO	Casual - Overtime	200.79	0.00	0.00
1DK053	Central IT Projects	61JBHX	Casual - Hourly	1,299.13	0.00	0.00
1DK055	Academic Tech Initiative Projects	61CBHO	Part Time - Overtime	0.00	71.76	357.76
1DK055	Academic Tech Initiative Projects	61CPHX	Part Time Hourly	0.00	9,615.00	15,555.00
1DK056	Project Management Initiative	615F10	PAT	78,563.04	77,657.32	197,336.65
1DK058	SHARED SERVICES UNH	615F10	PAT	1,315,329.41	0.00	0.00
1DK058	SHARED SERVICES UNH	617BHO	Operating Staff-Overtime	169.88	0.00	0.00
1DK058	SHARED SERVICES UNH	617F10	Operating Staff	30,059.12	0.00	0.00
1DK058	SHARED SERVICES UNH	61CPHX	Part Time Hourly	5,670.88	0.00	0.00
1DK058	SHARED SERVICES UNH	61JBEX	Casual - Exempt	7,243.77	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DK058	SHARED SERVICES UNH	61KBBN	OTP-Bonus & Recruit-other than fac	2,561.74	0.00	0.00
1DK058	SHARED SERVICES UNH	61SNSH	Student Labor	1,004.17	0.00	0.00
1DK058	SHARED SERVICES UNH	61SNWS	College Work Study	845.96	0.00	0.00
1DKBCE	Broadband Center of Exellence	613B90	Graduate Summer Appoint-Research	0.00	3,380.21	3,380.21
1DKBCE	Broadband Center of Exellence	61SNSH	Student Labor	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	612F15	Librarian AAUP (UNH)	0.00	17,392.23	34,115.53
1DPOCS	Community Standards	61CBHX	Part Time Hourly (w/ status)	1,935.00	0.00	0.00
1DPOCS	Community Standards	61CPHX	Part Time Hourly	4,838.38	0.00	0.00
1DQTRN	Transportation F&A Revenue	617F10	Operating Staff	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	614F10	Academic Administrator	18,426.80	2,693.79	30,888.79
1DR003	UNHI Internally Designated fund	615F10	PAT	4,454.13	4,383.18	13,583.78
1DR003	UNHI Internally Designated fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	3,820.00
1DR005	Patent Support Costs	615F10	PAT	14,152.72	0.00	0.00
1DR005	Patent Support Costs	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DR005	Patent Support Costs	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	615F10	PAT	1,438.69	1,412.21	3,601.13
1DREPS	PI NH EPSCoR	61SNSH	Student Labor	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	615F10	PAT	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,320.15	0.00	5,911.68
1DRIOC	UNH Connectivity Center	611F15	Fac Tenure Track AAUP (UNH)	9,868.98	0.00	0.00
1DRIOC	UNH Connectivity Center	615F10	PAT	34,383.15	0.00	0.00
1DRIOC	UNH Connectivity Center	61CPHX	Part Time Hourly	836.60	0.00	0.00
1DRIOL	PI InterOperability Laboratory	613N30	Graduate Research Assistant	0.00	2,073.50	3,442.01
1DRIOL	PI InterOperability Laboratory	61KBBN	OTP-Bonus & Recruit-other than fac	7,350.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	615F10	PAT	0.00	1,786.49	1,786.49
1DRIRC	NHIRC Administrative Fees	61SNWS	College Work Study	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	611BAS	Admin Stipend-Act, Chair, Etc	1,179.45	0.00	3,000.00
1DRNIH	Up2NIH Research Development Program	611BXM	Supplemental-Other-Misc	860.99	819.45	3,000.02
1DRROY	SVPR Royalties	615F10	PAT	49,141.20	0.00	53,639.83
1DRROY	SVPR Royalties	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	8,576.07
1DRROY	SVPR Royalties	61U000	Salary Offset Account	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,168.88	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	615F10	PAT	0.00	0.00	12,973.70
1DRVPR	SVPR Strategic Initiatives	61KBBN	OTP-Bonus & Recruit-other than fac	1,950.00	0.00	14,550.00
1DU011	UNH/FPLC Merger	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	61U000	Salary Offset Account	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	611Q90	Post Doc	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	615F10	PAT	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	617F10	Operating Staff	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	615F10	PAT	0.00	38,958.19	54,316.71
1DUHIF	UNH Health Initiatives Fund	61JBEX	Casual - Exempt	0.00	358.70	500.11
1DUHIF	UNH Health Initiatives Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61CPEX	Part Time Salary	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	61SNWS	College Work Study	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	611F15	Fac Tenure Track AAUP (UNH)	28,589.99	27,676.68	83,030.03
1DUSTF	UNH Separation Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	615F10	PAT	12,936.34	7,549.98	18,947.55
1DX2AD	Coop Ex Administration	616F10	Extension Educator	20,870.78	12,585.24	44,245.70
1DX2AD	Coop Ex Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	190.00
1DX2AP	APR Kits	61JBHX	Casual - Hourly	0.00	585.00	585.00
1DX2AQ	Extnesion Fisheries Training	615F10	PAT	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	616F10	Extension Educator	0.00	2,473.66	10,464.61

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DX2AQ	Extnesion Fisheries Training	61CPHX	Part Time Hourly	(512.50)	0.00	512.50
1DX2AQ	Extnesion Fisheries Training	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DX2AT	Agriculture Training	61CPEX	Part Time Salary	0.00	0.00	0.00
1DX2AT	Agriculture Training	61JBEX	Casual - Exempt	600.00	348.84	1,160.03
1DX2CC	Community Conservation Prgm	616F10	Extension Educator	0.00	0.00	553.70
1DX2CC	Community Conservation Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	61JBEX	Casual - Exempt	0.00	0.00	350.00
1DX2CC	Community Conservation Prgm	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	616F10	Extension Educator	1,016.37	0.00	3,401.55
1DX2CP	Extension Community Profiles	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	57.59
1DX2CP	Extension Community Profiles	61SNSH	Student Labor	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	61CPEX	Part Time Salary	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	61JBEX	Casual - Exempt	0.00	100.00	100.00
1DX2FD	4-H Youth Programs	61SNSH	Student Labor	0.00	0.00	157.50
1DX2FD	4-H Youth Programs	61SNWS	College Work Study	374.14	243.75	578.75
1DX2FS	Food Safety Program	61JBHX	Casual - Hourly	0.00	0.00	2,004.50
1DX2FS	Food Safety Program	61SNSH	Student Labor	609.39	0.00	0.00
1DX2FT	Forestry Training	616F10	Extension Educator	0.00	5,756.39	14,705.34
1DX2FT	Forestry Training	61CPHX	Part Time Hourly	2,550.00	1,700.00	7,934.50
1DX2FT	Forestry Training	61JBEX	Casual - Exempt	0.00	0.00	450.00
1DX2FT	Forestry Training	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DX2FT	Forestry Training	61SNSH	Student Labor	0.00	0.00	0.00
1DX2FT	Forestry Training	61SNWS	College Work Study	299.81	162.69	454.84
1DX2LF	Northeast Leader Forum	61SNWS	College Work Study	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	61CPHX	Part Time Hourly	65.63	761.25	3,835.17
1DX2LL	Lakes Lay Monitoring Prog	61SNWS	College Work Study	0.00	0.00	0.00
1DX2ME	Marine Education Programs	61JBHX	Casual - Hourly	427.50	255.00	682.50
1DX2NT	Coop Ext-Nutrition Training	615F10	PAT	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	61CPEX	Part Time Salary	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	61SNSH	Student Labor	0.00	203.75	203.75
1DX2OT	Ornamental Team Programs	61SNWS	College Work Study	0.00	(318.75)	(318.75)
1DX2PB	CE Publication Center	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DX2PB	CE Publication Center	61SNWS	College Work Study	286.13	285.00	1,045.00
1DX2PT	Pesticide Applicator Training	615F10	PAT	0.00	4,664.49	18,524.53
1DX2PT	Pesticide Applicator Training	61CBEX	Part Time Salary (w/ status)	0.00	200.00	200.00
1DX2SA	Soil Analysis Information System	61CPHX	Part Time Hourly	6,739.25	5,642.95	16,016.23
1DX2SA	Soil Analysis Information System	61SNSH	Student Labor	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	61SNWS	College Work Study	285.00	477.01	950.76
1DX2SP	Youth and Family	61SNWS	College Work Study	0.00	0.00	0.00
1DX2XQ	Water Quality Training	616F10	Extension Educator	0.00	0.00	3,363.00
1DX2XQ	Water Quality Training	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1DX2XQ	Water Quality Training	61JBHX	Casual - Hourly	400.00	880.00	1,280.00
1DX2XQ	Water Quality Training	61SNSH	Student Labor	0.00	0.00	0.00
1DX2XQ	Water Quality Training	61SNWS	College Work Study	78.01	224.44	451.27
1DXCB1	PI Charlene Baxter	616F10	Extension Educator	609.93	0.00	0.00
1DXCED	Community Development	616F10	Extension Educator	375.48	3,269.94	5,378.57
1DXCED	Community Development	61JBEX	Casual - Exempt	250.00	0.00	0.00
1DXCED	Community Development	61JBHX	Casual - Hourly	0.00	324.00	366.00
1DXCED	Community Development	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	26.73
1DXCED	Community Development	61SNSH	Student Labor	760.00	0.00	40.00
1DXCEG	Ocean Engineering	615F10	PAT	825.84	0.00	0.00
1DXCET	Economic Development	616F10	Extension Educator	5,084.37	0.00	6,909.07
1DXCET	Economic Development	61JBEX	Casual - Exempt	0.00	250.00	250.00
1DXCET	Economic Development	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	130.65
1DXCF1	PI Charles French	616F10	Extension Educator	508.23	0.00	2,030.30
1DXCF1	PI Charles French	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	38.39
1DXDL1	PI Deborah Luppold	616F10	Extension Educator	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	61JBEX	Casual - Exempt	0.00	239.20	600.30
1DXDL1	PI Deborah Luppold	61SNSH	Student Labor	1,620.29	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	61CBEX	Part Time Salary (w/ status)	0.00	80.00	80.00
1DXFLG	Landscape & Greenhouse Horticulture	61SNSH	Student Labor	0.00	1,393.75	1,393.75
1DXFMA	PI Matthew Tarr	61SNSH	Student Labor	0.00	144.00	264.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	615F10	PAT	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DXGEN	BUDGET ONLY Other ID COOP EXT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	616F10	Extension Educator	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	615F10	PAT	0.00	0.00	3,984.85
1DXNFR	Forest Resources	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	61CPEX	Part Time Salary	250.00	0.00	0.00
1DXPST	Pesticide Applicator Training	61SNWS	College Work Study	260.54	0.00	27.63
1DXSCC	SC DOC Second Chance	616F10	Extension Educator	0.00	0.00	10,331.44
1DXYFH	4-H Youth Development	61SNWS	College Work Study	572.00	0.00	530.00
1DXYTA	Rockingham County WS	61SNSH	Student Labor	0.00	290.00	290.00
1DXYTA	Rockingham County WS	61SNWS	College Work Study	0.00	1,155.00	1,155.00
1DZABC	PI Amitava Bhattacharjee	615F10	PAT	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	615F10	PAT	0.00	129.98	129.98
1DZAGA	PI Antoinette Galvin	61SNSH	Student Labor	0.00	0.00	0.00
1DZAMC	AMAC Service Center	615F10	PAT	1,489.75	2,744.72	5,876.82
1DZAMC	AMAC Service Center	61JBEX	Casual - Exempt	176.95	179.38	450.17
1DZARC	Geographic Information Systems(GIS)	615F10	PAT	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	61CBHO	Part Time - Overtime	0.00	5.50	5.50
1DZARC	Geographic Information Systems(GIS)	61CPHX	Part Time Hourly	0.00	275.00	341.00
1DZARC	Geographic Information Systems(GIS)	61SNSH	Student Labor	582.50	0.00	0.00
1DZASA	PI Annette Schloss	615F10	PAT	0.00	0.00	0.00
1DZASA	PI Annette Schloss	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	2,000.00
1DZBRA	PI Barry Rock	61JBEX	Casual - Exempt	150.00	0.00	0.00
1DZBRA	PI Barry Rock	61SNSH	Student Labor	0.00	3,000.00	4,500.00
1DZCFA	PI Charles Farrugia	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	615F10	PAT	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	61SNSH	Student Labor	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,192.31	8,192.31
1DZCGA	PI Christopher Glass	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	611F60	Faculty NTT Research	0.00	1,329.95	1,329.95
1DZCJA	PI Carolyn Jordan	615F10	PAT	0.00	4,579.38	6,105.84
1DZCLA	PI Changsheng Li	611F60	Faculty NTT Research	15,790.39	0.00	0.00
1DZCLB	PI Clifford Lopate	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,398.72	0.00	0.00
1DZCLB	PI Clifford Lopate	611F60	Faculty NTT Research	4,726.78	10,583.01	23,473.72
1DZCLB	PI Clifford Lopate	61DBHO	Full Time Temp - Overtime	41.63	0.00	0.00
1DZCSA	PI Charles Smith, III	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	628.10	628.10
1DZCSA	PI Charles Smith, III	611F60	Faculty NTT Research	0.00	9,421.06	11,374.83
1DZCSA	PI Charles Smith, III	613N30	Graduate Research Assistant	(0.01)	0.00	0.00
1DZCSA	PI Charles Smith, III	615F10	PAT	69.28	6,553.02	7,083.60
1DZCSA	PI Charles Smith, III	61CPHX	Part Time Hourly	0.00	6,120.00	16,530.00
1DZCSA	PI Charles Smith, III	61DBHO	Full Time Temp - Overtime	0.00	0.00	15.00
1DZCSA	PI Charles Smith, III	61SNSH	Student Labor	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	61SNWS	College Work Study	0.00	0.00	0.00
1DZCSR	CSRC Meetings	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	757.65	757.65
1DZCSR	CSRC Meetings	611F60	Faculty NTT Research	0.00	18,775.12	26,862.86
1DZCWA	PI Cameron Wake	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	61JBEX	Casual - Exempt	0.00	150.00	150.00
1DZCWA	PI Cameron Wake	61SNSH	Student Labor	0.00	0.00	0.00
1DZCWB	Cameron Wake	615F10	PAT	0.00	0.00	0.00
1DZCWB	Cameron Wake	61SNWS	College Work Study	0.00	0.00	0.00
1DZCXA	GIS Lab	615F10	PAT	0.00	291.26	1,918.95
1DZCXA	GIS Lab	61CPHX	Part Time Hourly	1,527.00	88.00	551.50
1DZCXA	GIS Lab	61SNHO	Student Labor - Overtime	177.38	0.00	0.00
1DZCXA	GIS Lab	61SNSH	Student Labor	1,915.00	510.50	2,285.50
1DZCXA	GIS Lab	61SNWS	College Work Study	654.51	746.25	1,590.00
1DZDVA	PI Doug Vandemark	615F10	PAT	0.00	0.00	735.49
1DZDWA	PI Joseph Dwyer	611BSR	Summer Salary AY Fac-SR-A-Fnd	33,712.84	0.00	19,517.96
1DZDWA	PI Joseph Dwyer	613B90	Graduate Summer Appoint-Research	4,040.16	0.00	2,339.04
1DZDWA	PI Joseph Dwyer	61CPHX	Part Time Hourly	2,400.00	0.00	0.00
1DZEHA	PI Erick Hobbie	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DZEHB	Mass Spec Sample Analysis	611Q90	Post Doc	3,855.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	615F10	PAT	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	61CBHO	Part Time - Overtime	0.00	0.00	2.50
1DZEHB	Mass Spec Sample Analysis	61CPHX	Part Time Hourly	3,619.50	106.25	3,931.25
1DZEHB	Mass Spec Sample Analysis	61SNHO	Student Labor - Overtime	53.75	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	61SNSH	Student Labor	4,785.00	5,710.00	11,485.00
1DZEHB	Mass Spec Sample Analysis	61SNWS	College Work Study	31.25	46.25	176.25
1DZELA	PI Eric Lund Help Account	615F10	PAT	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,982.66	0.00	2,119.26
1DZEMA	PI Eberhard Mobius	613B90	Graduate Summer Appoint-Research	0.00	5,339.10	5,339.10
1DZEMA	PI Eberhard Mobius	613N30	Graduate Research Assistant	0.00	2,966.60	4,472.72
1DZEMA	PI Eberhard Mobius	615F10	PAT	1,733.44	243.34	5,167.76
1DZEMA	PI Eberhard Mobius	61SNSH	Student Labor	1,104.00	0.00	816.00
1DZEMA	PI Eberhard Mobius	61SNWS	College Work Study	0.00	0.00	0.00
1DZFFS	Fees for Services	615F10	PAT	11,261.89	0.00	20,802.53
1DZFFS	Fees for Services	61CPEX	Part Time Salary	0.00	0.00	1,400.00
1DZFRA	PI Fay Rubin	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	615F10	PAT	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	615F10	PAT	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	613B90	Graduate Summer Appoint-Research	0.00	(4,458.11)	(4,458.11)
1DZHKA	PI Harold Kucharek	615F10	PAT	2,030.63	0.00	582.90
1DZHKA	PI Harold Kucharek	61SNSH	Student Labor	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	613N30	Graduate Research Assistant	0.00	2,591.55	0.00
1DZHSA	PI Harlan Spence	615F10	PAT	0.00	1,316.83	2,264.81
1DZHSA	PI Harlan Spence	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZJCB	PI James Connell	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZJCB	PI James Connell	613B90	Graduate Summer Appoint-Research	6,937.66	0.00	4,929.39
1DZJCB	PI James Connell	615F10	PAT	0.00	0.00	0.00
1DZJCB	PI James Connell	61SNSH	Student Labor	0.00	0.00	0.00
1DZJDC	Jack Dibb	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,269.38	0.00	8,717.71
1DZJDC	Jack Dibb	615F10	PAT	4,432.71	0.00	0.00
1DZJPC	PI Jonathan Pennock	61SNWS	College Work Study	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	61JBEX	Casual - Exempt	176.96	179.32	450.02
1DZJPD	PI Jonathan Pennock - Sea Grant	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZJRA	PI James Ryan	615F10	PAT	1,057.10	934.63	2,173.29
1DZJRA	PI James Ryan	61CPHX	Part Time Hourly	0.00	2,150.00	2,150.00
1DZJRR	PI Joachim Raeder	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	613B90	Graduate Summer Appoint-Research	0.00	766.71	766.71
1DZJRR	PI Joachim Raeder	613N30	Graduate Research Assistant	0.00	572.30	572.30
1DZJSA	PI Joseph Salisbury	613N30	Graduate Research Assistant	5,693.35	0.00	0.00
1DZJSA	PI Joseph Salisbury	615F10	PAT	0.00	0.00	100.01
1DZJXA	Jingfeng Xiao	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,991.88	0.00	0.00
1DZKGA	PI Kai Germaschewski	613B90	Graduate Summer Appoint-Research	0.00	1,028.58	1,028.58
1DZKGA	PI Kai Germaschewski	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	611F60	Faculty NTT Research	5,867.73	0.00	0.00
1DZLCA	PI Li-Jen Chen	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	613B90	Graduate Summer Appoint-Research	6,461.90	1,642.90	1,642.90
1DZLCA	PI Li-Jen Chen	613N30	Graduate Research Assistant	0.00	2,966.60	4,335.80
1DZLCA	PI Li-Jen Chen	615F10	PAT	0.00	1,354.45	1,354.45
1DZLCA	PI Li-Jen Chen	61SNSH	Student Labor	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	613B90	Graduate Summer Appoint-Research	(4,306.23)	0.00	4,306.23
1DZLKA	PI Lynn Kistler	613N30	Graduate Research Assistant	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	615F10	PAT	5,015.47	0.00	2,918.85
1DZLKA	PI Lynn Kistler	61CPHX	Part Time Hourly	(4,260.00)	2,293.75	8,331.25

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DZLKA	PI Lynn Kistler	61SNSH	Student Labor	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kalianais	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kalianais	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kalianais	61SNHO	Student Labor - Overtime	5.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kalianais	61SNSH	Student Labor	537.50	0.00	0.00
1DZMAC	SSC Machine Shop	615F10	PAT	28,686.63	28,450.55	72,176.01
1DZMAC	SSC Machine Shop	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	670.00
1DZMHA	PI Matthew Huber	611BSR	Summer Salary AY Fac-SR-A-Fnd	22,022.44	6,304.36	9,202.29
1DZMHA	PI Matthew Huber	611Q90	Post Doc	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	61CPHX	Part Time Hourly	2,655.00	0.00	0.00
1DZMHA	PI Matthew Huber	61SNSH	Student Labor	1,744.00	2,342.50	3,005.00
1DZMHA	PI Matthew Huber	61SNWS	College Work Study	0.00	110.00	115.00
1DZMLA	PI Mark Lessard	615F10	PAT	0.00	0.00	158.70
1DZMLA	PI Mark Lessard	61CPHX	Part Time Hourly	0.00	0.00	28.50
1DZMLA	PI Mark Lessard	61SNSH	Student Labor	0.00	0.00	0.00
1DZMLB	PI Martin Lee	61CPHX	Part Time Hourly	0.00	0.00	1,002.00
1DZMMA	PI Mary Martin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	611F60	Faculty NTT Research	0.00	1,536.74	2,048.99
1DZMMB	PI Mark McConnell	615F10	PAT	1,778.45	9,405.35	15,300.55
1DZMMB	PI Mark McConnell	61CPHX	Part Time Hourly	0.00	1,800.00	1,800.00
1DZMMB	PI Mark McConnell	61SNSH	Student Labor	0.00	610.88	610.88
1DZMPB	PI Michael Palace	615F10	PAT	0.00	0.00	0.00
1DZMPB	PI Michael Palace	61SNWS	College Work Study	189.13	342.12	983.88
1DZMPC	PI Mark Popecki	615F10	PAT	1,211.83	2,159.55	2,159.55
1DZMRA	PI Michael Routhier	61SNSH	Student Labor	1,369.50	0.00	0.00
1DZMSA	Marine School Administration	611BSR	Summer Salary AY Fac-SR-A-Fnd	34,956.46	18,703.00	18,766.71
1DZMSA	Marine School Administration	611F60	Faculty NTT Research	14,303.28	18,434.49	40,869.56
1DZMSD	SMSOE Diving Program	61JBEX	Casual - Exempt	235.97	358.70	719.64
1DZMSG	Gulf Challenger Operations	615F10	PAT	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	61CBEX	Part Time Salary (w/ status)	0.00	648.00	648.00
1DZMSG	Gulf Challenger Operations	61CBHO	Part Time - Overtime	0.00	71.68	71.68
1DZMSG	Gulf Challenger Operations	61CPHX	Part Time Hourly	8,132.50	6,816.50	10,582.00
1DZMSG	Gulf Challenger Operations	61JBEX	Casual - Exempt	353.91	418.70	960.19
1DZMSG	Gulf Challenger Operations	61JBHX	Casual - Hourly	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	615F10	PAT	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	61JBEX	Casual - Exempt	353.91	448.70	990.19
1DZMSL	Shoals Marine Lab Director	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	61DTEX	Full Time Temp - Exempt	15,965.00	0.00	0.00
1DZMTB	Mark Twickler	61JBEX	Casual - Exempt	353.91	358.70	900.19
1DZNBA	PI Naoki Bessho	615F10	PAT	0.00	2,551.11	2,551.11
1DZNLA	PI Noe Lugaz	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	615F10	PAT	1,384.97	(5,654.02)	(3,551.11)
1DZNSA	PI Nathan Schwadran	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,602.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	615F10	PAT	26,452.67	29,546.19	69,255.76
1DZOM0	Center for Coastal & Ocean Mapping	617F10	Operating Staff	228.98	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	551.61	1,805.12	1,906.17
1DZOM0	Center for Coastal & Ocean Mapping	61JBHX	Casual - Hourly	0.00	2,531.41	2,632.03
1DZOM0	Center for Coastal & Ocean Mapping	61SNHO	Student Labor - Overtime	0.00	0.00	9.03
1DZOM0	Center for Coastal & Ocean Mapping	61SNSH	Student Labor	3,132.03	1,786.85	5,731.38
1DZOM0	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	0.00	0.00	277.88
1DZOM0	Center for Coastal & Ocean Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,223.10	1,616.56	1,616.56
1DZPBA	PI Peter Bloser	611F60	Faculty NTT Research	0.00	3,893.48	3,995.93
1DZPBA	PI Peter Bloser	615F10	PAT	3,062.21	994.90	1,517.29
1DZPBA	PI Peter Bloser	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZPKA	PI Paul Kirshen	61JBEX	Casual - Exempt	0.00	125.00	125.00
1DZPQA	PI Pamela Puhl-Quinn	615F10	PAT	0.00	0.00	1,005.12
1DZRAA	PI Roger Arnoldy	61CPEX	Part Time Salary	1,944.00	2,250.00	2,466.00
1DZRAA	PI Roger Arnoldy	61CPHX	Part Time Hourly	210.00	1,469.98	1,624.98
1DZRAA	PI Roger Arnoldy	61SNSH	Student Labor	0.00	439.99	439.99
1DZRLA	PI Richard Lammers	615F10	PAT	0.00	0.00	0.00
1DZRLB	PI Richard Langan	615F10	PAT	28,305.25	16,442.57	39,738.14
1DZRLB	PI Richard Langan	61CBHO	Part Time - Overtime	8.60	0.00	0.00
1DZRLB	PI Richard Langan	61JBEX	Casual - Exempt	235.97	239.10	600.04

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1DZRLB	PI Richard Langan	61SNHO	Student Labor - Overtime	0.00	0.00	59.41
1DZRTB	PI Roy Torbert	613B90	Graduate Summer Appoint-Research	0.00	6,193.59	6,193.59
1DZRTB	PI Roy Torbert	613N30	Graduate Research Assistant	5,787.30	2,966.60	10,280.92
1DZRTB	PI Roy Torbert	615F10	PAT	30,496.03	5,691.99	7,218.76
1DZRTB	PI Roy Torbert	61JBEX	Casual - Exempt	353.91	280.83	825.15
1DZRTB	PI Roy Torbert	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	61SNSH	Student Labor	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,296.21	226.74	5,752.48
1DZRTC	PI Robert Talbot Climate Change	611F60	Faculty NTT Research	0.00	0.00	7,423.33
1DZRVA	PI Ruth Varner	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,612.01
1DZRVA	PI Ruth Varner	615F10	PAT	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	61CPHX	Part Time Hourly	9,912.00	0.00	4,056.00
1DZRVB	PI Ruth Varner	611Q90	Post Doc	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	61CPHX	Part Time Hourly	0.00	1,404.00	1,404.00
1DZRW0	PI Rochelle Wigley	61SNSH	Student Labor	612.00	0.00	76.50
1DZSMA	PI Sergei Markovskii	615F10	PAT	0.00	0.00	8,199.07
1DZSOA	PI Scott Olinger	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,267.53	14,267.53
1DZSOA	PI Scott Olinger	611Q90	Post Doc	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	615F10	PAT	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	55,143.00
1DZTFA	PI Terry Forbes	611F60	Faculty NTT Research	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	615F10	PAT	0.00	1,102.78	1,470.37
1DZTL1	PI Thomas Lippmann	61SNHO	Student Labor - Overtime	8.25	0.00	0.00
1DZTL1	PI Thomas Lippmann	61SNSH	Student Labor	126.50	240.00	1,021.00
1DZUBA	PI Ulisse Bravar Help Account	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	519.09	519.09
1DZUBA	PI Ulisse Bravar Help Account	611F60	Faculty NTT Research	0.00	2,827.70	2,827.70
1DZWFA	PI William Fox	615F10	PAT	0.00	0.00	0.00
1DZWVT	Wave Tank	61CPHX	Part Time Hourly	0.00	539.00	539.00
1DZWVT	Wave Tank	61SNSH	Student Labor	1,275.00	1,078.00	1,078.00
1DZWWA	PI Wilfred Wollheim	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	244.75	244.75
1DZWWA	PI Wilfred Wollheim	615F10	PAT	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	61CPHX	Part Time Hourly	0.00	680.00	680.00
1DZWWA	PI Wilfred Wollheim	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	61SNSH	Student Labor	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	611BSR	Summer Salary AY Fac-SR-A-Fnd	134.11	0.00	0.00
1GA006	Class of 1954 Endowed Fund	61JBHX	Casual - Hourly	0.00	0.00	100.00
1GA009	Honors Program Gifts	611BXM	Supplemental-Other-Misc	0.00	0.00	3,000.00
1GA012	Saul O Sidore Lectures	61CPEX	Part Time Salary	385.81	0.00	0.00
1GA016	Arthur K Withcomb Profess	611BSO	Summer Salaries AY faculty - other	3,993.88	0.00	1,906.17
1GA017	Jean Brierly Annual Award	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,695.41	0.00	1,204.63
1GA017	Jean Brierly Annual Award	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	613B90	Graduate Summer Appoint-Research	3,683.11	0.00	2,616.95
1GA021	O'neal Professorship	611BSO	Summer Salaries AY faculty - other	7,380.10	0.00	0.00
1GA021	O'neal Professorship	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GA021	O'neal Professorship	61SNSH	Student Labor	0.00	0.00	0.00
1GA024	Class of 40 Professorship	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,941.37	9,941.37
1GA031	Class of 1938 Professorship	611BSO	Summer Salaries AY faculty - other	4,314.52	6,457.59	9,523.17
1GA042	Elizabeth L Knowles UROP/Honors	61SNSH	Student Labor	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	61SNSH	Student Labor	0.00	250.00	1,054.00
1GA054	Tyco Fellowship/Ocean Mapping	611Q90	Post Doc	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	611F15	Fac Tenure Track AAUP (UNH)	14,028.04	14,028.03	42,084.09
1GA080	Leitzel Center for Math, Sci, & Eng	611BAS	Admin Stipend-Act, Chair, Etc	6,666.73	6,842.16	20,000.16
1GA080	Leitzel Center for Math, Sci, & Eng	611F15	Fac Tenure Track AAUP (UNH)	6,891.22	6,891.22	19,689.21
1GA080	Leitzel Center for Math, Sci, & Eng	613N30	Graduate Research Assistant	5,306.15	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	615F10	PAT	37,331.75	24,446.23	79,279.02
1GA080	Leitzel Center for Math, Sci, & Eng	61CPHX	Part Time Hourly	1,600.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	611BAS	Admin Stipend-Act, Chair, Etc	0.00	499.98	1,499.94
1GA093	Hamel Center for Undergraduate Rese	611BSO	Summer Salaries AY faculty - other	1,588.70	2,074.72	3,203.53
1GA093	Hamel Center for Undergraduate Rese	611BXM	Supplemental-Other-Misc	32,500.00	33,000.00	33,000.00
1GA093	Hamel Center for Undergraduate Rese	611PFS	[NSE] Faculty Semester/Term	499.98	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	615F10	PAT	7,382.53	7,238.51	18,468.80
1GA093	Hamel Center for Undergraduate Rese	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	617BLG	Operating Staff-Longevity	234.39	228.49	583.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GA093	Hamel Center for Undergraduate Rese	617F10	Operating Staff	9,292.60	11,602.48	25,911.69
1GA093	Hamel Center for Undergraduate Rese	61CPEX	Part Time Salary	0.00	120.00	120.00
1GA093	Hamel Center for Undergraduate Rese	61CPHX	Part Time Hourly	2,762.59	4,137.80	11,208.57
1GA093	Hamel Center for Undergraduate Rese	61JBEX	Casual - Exempt	500.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	61SNSH	Student Labor	604.00	1,336.00	12,284.00
1GA143	Shulman Prof - European & Holocaust	611BXM	Supplemental-Other-Misc	1,361.54	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	611F15	Fac Tenure Track AAUP (UNH)	3,597.00	0.00	0.00
1GA148	The Hamel Scholars Program	61CPHX	Part Time Hourly	0.00	155.00	155.00
1GA148	The Hamel Scholars Program	61SNSH	Student Labor	2,920.00	2,545.00	6,455.00
1GA151	Earl & Ethel Handly Faculty Endowmn	611BAS	Admin Stipend-Act, Chair, Etc	0.00	4,781.61	9,875.89
1GA151	Earl & Ethel Handly Faculty Endowmn	611BXM	Supplemental-Other-Misc	21,366.50	26,666.66	39,999.98
1GA151	Earl & Ethel Handly Faculty Endowmn	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	61SNSH	Student Labor	0.00	0.00	1,197.00
1GA161	URC Gifts: Parents Grants-Other	61SNWS	College Work Study	0.00	0.00	1,529.96
1GA165	Lamprey Prof. in Climate & Sustain	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,629.32
1GA165	Lamprey Prof. in Climate & Sustain	611F60	Faculty NTT Research	0.00	10,287.49	26,192.35
1GA168	Sustainable Learning Community Prog	611BSO	Summer Salaries AY faculty - other	0.00	8,620.02	8,620.02
1GA168	Sustainable Learning Community Prog	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	61CPEX	Part Time Salary	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	61SNSH	Student Labor	0.00	1,380.00	1,380.00
1GA172	Haas Prof-Sustainable Food Systems	611F70	Faculty NTT Clinical	11,877.00	6,711.51	20,346.29
1GA173	NH Farm to School Program	61CPHX	Part Time Hourly	6,693.43	0.00	0.00
1GA173	NH Farm to School Program	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1GA173	NH Farm to School Program	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1GA173	NH Farm to School Program	61SNWS	College Work Study	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	611PFS	[NSE] Faculty Semester/Term	0.00	13,799.06	13,799.06
1GA178	Kendall Region - Food Solutions NE	61CBHO	Part Time - Overtime	213.75	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	61CPEX	Part Time Salary	3,975.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	61CPHX	Part Time Hourly	16,267.50	6,390.00	25,245.00
1GA178	Kendall Region - Food Solutions NE	61DBHO	Full Time Temp - Overtime	156.25	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	61DTHX	Full Time Temp - Hourly	9,937.50	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	61JBEX	Casual - Exempt	0.00	1,753.12	2,007.94
1GA178	Kendall Region - Food Solutions NE	61SNSH	Student Labor	10,612.50	0.00	0.00
1GA181	Carsey School for Public Policy	611BSO	Summer Salaries AY faculty - other	21,033.32	7,849.00	54,058.53
1GA181	Carsey School for Public Policy	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,880.95	19,171.12	32,589.99
1GA181	Carsey School for Public Policy	611BXM	Supplemental-Other-Misc	21,033.30	4,786.60	31,871.59
1GA181	Carsey School for Public Policy	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	10,000.00
1GA181	Carsey School for Public Policy	611F15	Fac Tenure Track AAUP (UNH)	24,130.01	8,686.80	12,428.81
1GA181	Carsey School for Public Policy	611F60	Faculty NTT Research	13,569.10	8,745.71	75,407.62
1GA181	Carsey School for Public Policy	611F70	Faculty NTT Clinical	1,696.00	0.00	14,778.41
1GA181	Carsey School for Public Policy	613N30	Graduate Research Assistant	0.00	2,030.00	2,030.00
1GA181	Carsey School for Public Policy	613N60	Graduate - PT Lecturer	0.00	5,526.69	16,275.07
1GA181	Carsey School for Public Policy	614F10	Academic Administrator	43,470.33	42,835.28	104,022.01
1GA181	Carsey School for Public Policy	615F10	PAT	45,634.12	13,707.89	189,867.17
1GA181	Carsey School for Public Policy	617BHO	Operating Staff-Overtime	0.00	0.00	89.82
1GA181	Carsey School for Public Policy	617BLG	Operating Staff-Longevity	0.00	0.00	10.76
1GA181	Carsey School for Public Policy	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	617F10	Operating Staff	10,359.42	12,720.26	36,234.81
1GA181	Carsey School for Public Policy	61CPEX	Part Time Salary	8,177.17	1,738.05	10,913.83
1GA181	Carsey School for Public Policy	61CPHX	Part Time Hourly	0.00	3,673.45	3,673.45
1GA181	Carsey School for Public Policy	61JBEX	Casual - Exempt	2,055.00	119.57	3,975.10
1GA181	Carsey School for Public Policy	61JBHX	Casual - Hourly	1,819.30	0.00	8,332.50
1GA181	Carsey School for Public Policy	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	61SNHO	Student Labor - Overtime	0.00	0.00	132.00
1GA181	Carsey School for Public Policy	61SNSH	Student Labor	0.00	2,422.00	7,840.50
1GA181	Carsey School for Public Policy	61SNWS	College Work Study	720.32	653.19	1,410.80
1GA182	Janes Trust for NH Food Strategy	611BSO	Summer Salaries AY faculty - other	1,354.86	0.00	0.00
1GA182	Janes Trust for NH Food Strategy	61CPEX	Part Time Salary	0.00	700.00	6,150.00
1GA182	Janes Trust for NH Food Strategy	61CPHX	Part Time Hourly	0.00	0.00	16,525.00
1GA182	Janes Trust for NH Food Strategy	61DBHO	Full Time Temp - Overtime	0.00	0.00	50.00
1GA182	Janes Trust for NH Food Strategy	61DTHX	Full Time Temp - Hourly	0.00	0.00	6,122.75
1GA182	Janes Trust for NH Food Strategy	61JBEX	Casual - Exempt	0.00	2,125.00	2,425.00
1GA182	Janes Trust for NH Food Strategy	61SNSH	Student Labor	0.00	0.00	18,410.00
1GA183	Pierce Food Solutions New England	611BSO	Summer Salaries AY faculty - other	16,240.70	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GA183	Pierce Food Solutions New England	611PFS	[NSE] Faculty Semester/Term	0.00	3,449.76	3,449.76
1GA184	Sand Dollar - Food Solutions N.E.	61CPEX	Part Time Salary	3,224.91	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	61CPHX	Part Time Hourly	4,380.00	0.00	3,187.50
1GA184	Sand Dollar - Food Solutions N.E.	61JBEX	Casual - Exempt	0.00	0.00	37.20
1GA185	SI Climate Fellows Program	61CBHO	Part Time - Overtime	0.00	70.00	110.00
1GA185	SI Climate Fellows Program	61CPHX	Part Time Hourly	0.00	2,632.50	3,532.50
1GA185	SI Climate Fellows Program	61DTHX	Full Time Temp - Hourly	0.00	30,880.00	36,720.65
1GA185	SI Climate Fellows Program	61JBEX	Casual - Exempt	17,400.04	27,200.00	36,800.05
1GA188	Merck-Food Solutions New England	61CPEX	Part Time Salary	15,531.75	0.00	27,000.00
1GA188	Merck-Food Solutions New England	61DBHO	Full Time Temp - Overtime	25.00	0.00	93.75
1GA188	Merck-Food Solutions New England	61DTHX	Full Time Temp - Hourly	9,437.50	0.00	8,208.50
1GA188	Merck-Food Solutions New England	61JBEX	Casual - Exempt	0.00	0.00	5,000.00
1GA190	MFF - Food Solutions New England	61CPEX	Part Time Salary	0.00	0.00	2,000.00
1GA192	Jane's Trust-Climate Solutions N.E.	61JBEX	Casual - Exempt	3,941.98	0.00	2,703.02
1GA196	Robert Putnam's Book Fund	611BSO	Summer Salaries AY faculty - other	2,923.11	0.00	2,076.95
1GA196	Robert Putnam's Book Fund	615F10	PAT	0.00	0.00	24,024.73
1GA196	Robert Putnam's Book Fund	617F10	Operating Staff	0.00	0.00	750.00
1GA196	Robert Putnam's Book Fund	61CBEX	Part Time Salary (w/ status)	300.00	0.00	0.00
1GA196	Robert Putnam's Book Fund	61JBEX	Casual - Exempt	745.50	0.00	7,773.45
1GA196	Robert Putnam's Book Fund	61JBHX	Casual - Hourly	0.00	0.00	6,814.00
1GA196	Robert Putnam's Book Fund	61SNSH	Student Labor	1,142.00	0.00	813.26
1GA197	SHARPP Gifts	61CBHO	Part Time - Overtime	127.50	0.00	0.00
1GA197	SHARPP Gifts	61CPHX	Part Time Hourly	8,466.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	611BSR	Summer Salary AY Fac-SR-A-Fnd	754.95	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	61DTEX	Full Time Temp - Exempt	28,732.34	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	61JBHX	Casual - Hourly	25.00	0.00	0.00
1GA216	Financial Innovations Roundtable	611F60	Faculty NTT Research	4,013.60	0.00	0.00
1GA229	Carsey-Social Innovation Internship	61JBEX	Casual - Exempt	1,845.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	61JBEX	Casual - Exempt	150.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	611BSO	Summer Salaries AY faculty - other	1,302.26	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	611F70	Faculty NTT Clinical	7,899.80	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	615F10	PAT	749.99	0.00	0.00
1GA248	STEM - Teachers' Collaborative	615F10	PAT	0.00	0.00	0.00
1GA249	MacArthur-Community Health	611F60	Faculty NTT Research	3,459.96	0.00	0.00
1GA249	MacArthur-Community Health	615F10	PAT	1,736.00	0.00	0.00
1GAFSF	Food Solutions New England	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GAFSF	Food Solutions New England	611F60	Faculty NTT Research	0.00	0.00	0.00
1GAFSF	Food Solutions New England	611F70	Faculty NTT Clinical	0.00	4,931.43	14,949.83
1GAFSF	Food Solutions New England	61CPEX	Part Time Salary	0.00	1,100.00	0.00
1GAFSF	Food Solutions New England	61CPHX	Part Time Hourly	0.00	12,931.25	1,131.25
1GAFSF	Food Solutions New England	61JBEX	Casual - Exempt	2,286.01	0.00	1,524.01
1GAFSF	Food Solutions New England	61SNSH	Student Labor	0.00	11,075.00	10,600.00
1GAGEN	BUDGET ONLY Other Gift AA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	611Q90	Post Doc	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	61KBAW	OTP - Honor & Recog Awrd	11,300.00	11,300.00	11,300.00
1GASUS	Office of Sustainable Living Educ	611BAS	Admin Stipend-Act, Chair, Etc	14,960.97	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611BSO	Summer Salaries AY faculty - other	1,000.00	0.00	14,620.12
1GASUS	Office of Sustainable Living Educ	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,026.21
1GASUS	Office of Sustainable Living Educ	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611F60	Faculty NTT Research	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	611PFS	[NSE] Faculty Semester/Term	5,854.20	0.00	0.00
1GASUS	Office of Sustainable Living Educ	615F10	PAT	71,650.23	38,553.65	139,673.88
1GASUS	Office of Sustainable Living Educ	617BHO	Operating Staff-Overtime	261.15	0.00	4.62
1GASUS	Office of Sustainable Living Educ	617F10	Operating Staff	14,363.25	28,912.36	50,506.21
1GASUS	Office of Sustainable Living Educ	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61CBHO	Part Time - Overtime	122.51	0.00	6.26
1GASUS	Office of Sustainable Living Educ	61CPEX	Part Time Salary	1,173.20	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61CPHX	Part Time Hourly	12,015.85	93.75	2,587.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GASUS	Office of Sustainable Living Educ	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61DTHX	Full Time Temp - Hourly	7,162.50	16,456.32	34,472.31
1GASUS	Office of Sustainable Living Educ	61JBEX	Casual - Exempt	7,366.69	717.40	9,958.93
1GASUS	Office of Sustainable Living Educ	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	61SNSH	Student Labor	6,115.00	2,987.00	11,453.02
1GASUS	Office of Sustainable Living Educ	61SNWS	College Work Study	1,013.01	377.50	921.25
1GASUS	Office of Sustainable Living Educ	61U000	Salary Offset Account	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	61CPHX	Part Time Hourly	0.00	324.48	0.00
1GB066	Dunlop, William R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB066	Dunlop, William R	61SNWS	College Work Study	404.27	326.82	425.26
1GB069	Hubbard Family Endw Chair	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	611Q90	Post Doc	2,385.50	0.00	0.00
1GB069	Hubbard Family Endw Chair	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	615F10	PAT	41,003.38	0.00	1,977.02
1GB069	Hubbard Family Endw Chair	617BHO	Operating Staff-Overtime	0.00	0.00	93.00
1GB069	Hubbard Family Endw Chair	617F10	Operating Staff	9,889.00	0.00	13,314.50
1GB097	Tuttle Enviromental Horticul	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,781.43
1GB097	Tuttle Enviromental Horticul	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	613B90	Graduate Summer Appoint-Research	0.00	0.00	1,714.01
1GB097	Tuttle Enviromental Horticul	61C	Part Time Temporary	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	61CPHX	Part Time Hourly	1,020.00	1,260.00	1,725.00
1GB097	Tuttle Enviromental Horticul	61SNHO	Student Labor - Overtime	0.00	0.00	38.75
1GB097	Tuttle Enviromental Horticul	61SNSH	Student Labor	507.00	674.00	2,473.04
1GB097	Tuttle Enviromental Horticul	61SNWS	College Work Study	807.33	2,539.44	4,922.13
1GB110	CAMIS Fund	615F10	PAT	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	61SNSH	Student Labor	1,083.66	0.00	1,200.00
1GB117	FR Parsons/boutwell Fund	61SNWS	College Work Study	221.67	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	611F60	Faculty NTT Research	0.00	0.00	11,856.00
1GB122	Oliver Hubbard Biology Endow	613B90	Graduate Summer Appoint-Research	0.00	4,166.18	4,166.18
1GB122	Oliver Hubbard Biology Endow	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	615F10	PAT	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	61CBHO	Part Time - Overtime	0.00	328.50	470.33
1GB122	Oliver Hubbard Biology Endow	61CPHX	Part Time Hourly	0.00	29,674.12	64,498.52
1GB122	Oliver Hubbard Biology Endow	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	613B90	Graduate Summer Appoint-Research	0.00	737.65	737.65
1GB179	UNH Seagrass Gift Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	615F10	PAT	11,418.41	4,731.04	2,722.30
1GB184	Charles Schwab's Dairy Nutr Fund	61SNSH	Student Labor	36.00	0.00	1,203.00
1GB194	Karabelas Faculty Development Fund	613B90	Graduate Summer Appoint-Research	2,272.74	835.77	835.77
1GB204	Equine Science Program Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	611F60	Faculty NTT Research	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GB230	Atlantic Cod Project	611F60	Faculty NTT Research	0.00	0.00	0.00
1GB230	Atlantic Cod Project	61CPHX	Part Time Hourly	0.00	2,380.50	847.70
1GB234	NE Cottontail Conservation Project	611F60	Faculty NTT Research	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	613B90	Graduate Summer Appoint-Research	584.63	709.14	1,124.53
1GB239	Padi Fndtn-Watson Lobster Research	61CPEX	Part Time Salary	0.00	1,362.30	1,362.30
1GB239	Padi Fndtn-Watson Lobster Research	61SNSH	Student Labor	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	611Q90	Post Doc	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	615F10	PAT	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	616F10	Extension Educator	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	61CPEX	Part Time Salary	0.00	1,195.44	3,000.07
1GC016	Traditional Jazz Programming F	61CPHX	Part Time Hourly	2,610.84	0.00	1,500.00
1GC016	Traditional Jazz Programming F	61JBEX	Casual - Exempt	0.00	900.00	1,500.00
1GC020	Annual Counselor Education Pro	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GC020	Annual Counselor Education Pro	61JBEX	Casual - Exempt	0.00	75.00	75.00
1GC021	Margaret Carson Hubbard Africa	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	617BHO	Operating Staff-Overtime	71.82	289.54	618.95
1GC028	Friends of the Museum of Art	617F10	Operating Staff	95.80	0.00	0.00
1GC028	Friends of the Museum of Art	61CPEX	Part Time Salary	220.00	0.00	0.00
1GC028	Friends of the Museum of Art	61CPHX	Part Time Hourly	0.00	1,338.00	1,338.00
1GC028	Friends of the Museum of Art	61DTEX	Full Time Temp - Exempt	6,270.00	0.00	0.00
1GC028	Friends of the Museum of Art	61DTHX	Full Time Temp - Hourly	2,097.00	0.00	0.00
1GC028	Friends of the Museum of Art	61JBEX	Casual - Exempt	0.00	6,622.00	6,622.00
1GC028	Friends of the Museum of Art	61JBHX	Casual - Hourly	0.00	1,158.75	1,158.75
1GC028	Friends of the Museum of Art	61SNSH	Student Labor	0.00	114.00	114.00
1GC030	UNH Seacoast Reads	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	61CPEX	Part Time Salary	0.00	0.00	300.00
1GC030	UNH Seacoast Reads	61JBEX	Casual - Exempt	0.00	0.00	500.00
1GC030	UNH Seacoast Reads	61SNSH	Student Labor	1,220.00	0.00	350.00
1GC030	UNH Seacoast Reads	61SNWS	College Work Study	0.00	545.00	1,221.25
1GC031	Macarthur/simic Writer's Serie	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	990.00
1GC031	Macarthur/simic Writer's Serie	61JBEX	Casual - Exempt	0.00	750.00	1,500.00
1GC037	Women's Study Special Fund	611BXT	Supplemental-Teaching	0.00	3,000.00	4,000.00
1GC037	Women's Study Special Fund	611PFS	[NSE] Faculty Semester/Term	3,000.00	0.00	0.00
1GC037	Women's Study Special Fund	615F10	PAT	2,951.98	2,913.66	7,409.44
1GC037	Women's Study Special Fund	61CBEX	Part Time Salary (w/ status)	0.00	0.00	2,000.00
1GC037	Women's Study Special Fund	61CPHX	Part Time Hourly	495.00	0.00	442.50
1GC042	College of Liberal Arts	611BSO	Summer Salaries AY faculty - other	0.00	0.00	3,000.00
1GC042	College of Liberal Arts	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GC042	College of Liberal Arts	61CPEX	Part Time Salary	200.00	0.00	0.00
1GC042	College of Liberal Arts	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GC046	Signal/History	61DTEX	Full Time Temp - Exempt	30.00	0.00	70.00
1GC046	Signal/History	61SNSH	Student Labor	186.25	0.00	0.00
1GC050	Conover Endowed Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	150.00
1GC050	Conover Endowed Fund	61CPEX	Part Time Salary	225.00	0.00	300.00
1GC050	Conover Endowed Fund	61JBEX	Casual - Exempt	0.00	0.00	750.00
1GC057	Clarence H Gustafson Fund	611F15	Fac Tenure Track AAUP (UNH)	19.21	0.00	972.23
1GC064	Humanties Challenge 1990	611F15	Fac Tenure Track AAUP (UNH)	12,768.91	0.00	21,882.70
1GC064	Humanties Challenge 1990	615F10	PAT	1,992.74	1,967.26	5,002.32
1GC065	Smyth Gifts	61JBEX	Casual - Exempt	0.00	0.00	500.00
1GC068	Theater Misc Gifts	61JBEX	Casual - Exempt	0.00	200.00	200.00
1GC069	Music Misc Gifts	61CPEX	Part Time Salary	1,300.00	0.00	200.00
1GC069	Music Misc Gifts	61JBEX	Casual - Exempt	0.00	0.00	4,512.00
1GC076	Political Science Misc Gifts	61CPEX	Part Time Salary	0.00	0.00	600.03
1GC076	Political Science Misc Gifts	61CPHX	Part Time Hourly	0.00	400.00	400.00
1GC076	Political Science Misc Gifts	61JBEX	Casual - Exempt	0.00	100.00	100.00
1GC076	Political Science Misc Gifts	61SNSH	Student Labor	0.00	400.00	400.00
1GC090	Hanhisalo Contemporary Music	61JBEX	Casual - Exempt	0.00	0.00	300.00
1GC094	Lucha-Burns Musical Theatre Endowmn	61CPEX	Part Time Salary	0.00	0.00	600.00
1GC094	Lucha-Burns Musical Theatre Endowmn	61JBEX	Casual - Exempt	794.12	666.68	1,800.07
1GC139	Z.dorson Endowed Fund-humaniti	611F15	Fac Tenure Track AAUP (UNH)	17,905.36	6,651.86	15,223.37
1GC143	RB and CB Kimball Fac Fellowsh	611BXM	Supplemental-Other-Misc	0.00	3,000.00	4,500.00
1GC151	John C Rouman Classical Lectur	61JBEX	Casual - Exempt	0.00	0.00	160.00
1GC153	Class of 1958 Music Fund	61JBEX	Casual - Exempt	0.00	0.00	650.00
1GC158	Terry-Seiler-Verrette Fund	61CPEX	Part Time Salary	1,400.00	1,195.43	3,000.11
1GC158	Terry-Seiler-Verrette Fund	61CPHX	Part Time Hourly	1,164.90	0.00	1,500.00
1GC158	Terry-Seiler-Verrette Fund	61JBEX	Casual - Exempt	0.00	0.00	3,700.00
1GC158	Terry-Seiler-Verrette Fund	61SNSH	Student Labor	55.00	212.50	212.50
1GC158	Terry-Seiler-Verrette Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	61CPEX	Part Time Salary	200.00	0.00	0.00
1GC179	Paul Chair in Psychology	611F15	Fac Tenure Track AAUP (UNH)	26,057.43	29,065.47	74,739.78
1GC183	Carsey Fnd/Effective Families & Com	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,982.19	12,982.19
1GC183	Carsey Fnd/Effective Families & Com	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	611F15	Fac Tenure Track AAUP (UNH)	0.00	8,814.80	43,205.16
1GC183	Carsey Fnd/Effective Families & Com	611F60	Faculty NTT Research	(6,226.57)	18,408.02	39,931.95
1GC183	Carsey Fnd/Effective Families & Com	611F70	Faculty NTT Clinical	0.00	1,088.82	6,348.67
1GC183	Carsey Fnd/Effective Families & Com	613N10	Graduate Assistant	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	613N30	Graduate Research Assistant	0.00	(204.30)	(204.30)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GC183	Carsey Fnd/Effective Families & Com	615F10	PAT	(1,250.09)	4,422.44	40,922.37
1GC183	Carsey Fnd/Effective Families & Com	617BHO	Operating Staff-Overtime	0.00	89.82	0.00
1GC183	Carsey Fnd/Effective Families & Com	617F10	Operating Staff	0.00	4,658.36	7,598.86
1GC183	Carsey Fnd/Effective Families & Com	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	61CPEX	Part Time Salary	0.00	5,221.35	13,858.40
1GC183	Carsey Fnd/Effective Families & Com	61CPHX	Part Time Hourly	0.00	(935.75)	(935.75)
1GC183	Carsey Fnd/Effective Families & Com	61DTEX	Full Time Temp - Exempt	(3,360.00)	0.00	3,360.00
1GC183	Carsey Fnd/Effective Families & Com	61JBEX	Casual - Exempt	0.00	478.23	1,200.13
1GC183	Carsey Fnd/Effective Families & Com	61JBHX	Casual - Hourly	(775.00)	0.00	875.00
1GC183	Carsey Fnd/Effective Families & Com	61SNSH	Student Labor	0.00	(537.08)	(537.08)
1GC183	Carsey Fnd/Effective Families & Com	61SNWS	College Work Study	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,681.41
1GC188	Carsey Institute - Misc Gifts	615F10	PAT	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	61CBHX	Part Time Hourly (w/ status)	0.00	161.00	161.00
1GC198	Hoffenberg Fund for Liberal Arts	61CPHX	Part Time Hourly	0.00	336.00	336.00
1GC201	Alberta Johnson '32 Dance Endowment	61CPEX	Part Time Salary	600.08	0.00	250.00
1GC201	Alberta Johnson '32 Dance Endowment	61JBEX	Casual - Exempt	0.00	275.00	400.00
1GC206	Youth Internet Safety Rsrch Fellows	615F10	PAT	0.00	18,983.96	26,022.19
1GC206	Youth Internet Safety Rsrch Fellows	61CPHX	Part Time Hourly	0.00	904.00	904.00
1GC207	Carsey Institute Summer Fellowship	61CPEX	Part Time Salary	0.00	2,900.00	2,900.00
1GC213	Carney Resrch-Literacy & Childr Lit	61CPEX	Part Time Salary	90.00	0.00	210.00
1GC213	Carney Resrch-Literacy & Childr Lit	61CPHX	Part Time Hourly	1,450.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,659.77	5,659.77
1GC216	Carsey-Financial Innov Roundtable	611F60	Faculty NTT Research	0.00	3,495.83	2.58
1GC216	Carsey-Financial Innov Roundtable	615F10	PAT	0.00	5,907.82	7,500.67
1GC221	Hayes Professorship	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1GC221	Hayes Professorship	611BXM	Supplemental-Other-Misc	0.00	900.00	900.00
1GC221	Hayes Professorship	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,570.65	5,713.04
1GC221	Hayes Professorship	613N30	Graduate Research Assistant	0.00	0.00	0.00
1GC221	Hayes Professorship	61CBEX	Part Time Salary (w/ status)	1,000.02	0.00	0.00
1GC221	Hayes Professorship	61CPEX	Part Time Salary	500.00	0.00	0.00
1GC221	Hayes Professorship	61CPHX	Part Time Hourly	11,247.50	0.00	0.00
1GC221	Hayes Professorship	61DTEX	Full Time Temp - Exempt	6,133.26	0.00	5,866.63
1GC221	Hayes Professorship	61JBEX	Casual - Exempt	0.00	4,000.01	4,300.01
1GC221	Hayes Professorship	61JBHX	Casual - Hourly	500.00	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	615F10	PAT	0.00	0.00	10,872.76
1GC226	Carsey Institute MADPP Scholarship	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	611PFS	[NSE] Faculty Semester/Term	20,858.40	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	615F10	PAT	0.00	20,992.92	0.00
1GC231	Carsey Social Enterprise Impact Fnd	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	61JBEX	Casual - Exempt	0.00	2,920.00	4,420.00
1GC231	Carsey Social Enterprise Impact Fnd	61SNWS	College Work Study	0.00	0.00	29.75
1GC233	Family Research Lab Project Fund	61JBHX	Casual - Hourly	894.00	0.00	0.00
1GC233	Family Research Lab Project Fund	61SNWS	College Work Study	872.00	0.00	510.00
1GC236	John Edwards University Prize Plays	611PFS	[NSE] Faculty Semester/Term	3,000.00	3,000.00	4,000.00
1GC242	NH Listens - Carsey Institute	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	61CBEX	Part Time Salary (w/ status)	0.00	100.00	100.00
1GC242	NH Listens - Carsey Institute	61JBEX	Casual - Exempt	0.00	600.00	600.00
1GC242	NH Listens - Carsey Institute	61SNSH	Student Labor	0.00	3,325.00	0.00
1GC243	RGSCP Fund	611BAS	Admin Stipend-Act, Chair, Etc	5,846.15	3,984.66	14,153.80
1GC243	RGSCP Fund	611BBN	Faculty Bonus & Recruitment	1,500.00	750.00	750.00
1GC243	RGSCP Fund	611BSO	Summer Salaries AY faculty - other	3,006.40	6,155.04	6,155.04
1GC243	RGSCP Fund	611BXM	Supplemental-Other-Misc	0.00	1,272.74	3,000.02
1GC243	RGSCP Fund	611BXT	Supplemental-Teaching	0.00	0.00	3,555.04
1GC243	RGSCP Fund	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,289.00
1GC243	RGSCP Fund	611F80	Faculty NTT Instructional	0.00	13,333.32	39,999.96
1GC243	RGSCP Fund	611Q90	Post Doc	40,666.65	13,333.32	39,999.96
1GC243	RGSCP Fund	617BLG	Operating Staff-Longevity	23.65	0.00	0.00
1GC243	RGSCP Fund	617F10	Operating Staff	2,034.74	0.00	4,326.94
1GC243	RGSCP Fund	61DTEX	Full Time Temp - Exempt	6,200.00	0.00	0.00
1GC243	RGSCP Fund	61JBEX	Casual - Exempt	0.00	0.00	2,379.00
1GC244	Peters Professorship in Education	611BSO	Summer Salaries AY faculty - other	8,137.82	0.00	0.00
1GC244	Peters Professorship in Education	611BXM	Supplemental-Other-Misc	0.00	4,462.85	11,200.03
1GC245	MFA Program Gift Fund	61CPEX	Part Time Salary	0.00	499.95	994.95

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GC245	MFA Program Gift Fund	61JBEX	Casual - Exempt	0.00	1,000.00	4,000.00
1GC245	MFA Program Gift Fund	61SNSH	Student Labor	1,560.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	611BSO	Summer Salaries AY faculty - other	0.00	0.00	925.32
1GC247	Carsey-Sustainable Microenterprise	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,956.07	1,956.08
1GC247	Carsey-Sustainable Microenterprise	611F60	Faculty NTT Research	0.00	0.00	494.54
1GC247	Carsey-Sustainable Microenterprise	611F70	Faculty NTT Clinical	0.00	2,447.18	8,050.21
1GC248	UNH Arts Initiative Fund	61CPEX	Part Time Salary	0.00	0.00	600.00
1GC248	UNH Arts Initiative Fund	61JBEX	Casual - Exempt	0.00	0.00	1,500.00
1GC249	Music Initiatives Fund	61CPEX	Part Time Salary	375.00	0.00	0.00
1GC261	UNH Community Literacy Center	613N60	Graduate - PT Lecturer	5,693.35	0.00	0.00
1GC265	Robertson Music Fund	611PFS	[NSE] Faculty Semester/Term	3,750.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	613B90	Graduate Summer Appoint-Research	2,920.18	0.00	2,074.86
1GD012	Herbert A Scruton Scholarship	613B90	Graduate Summer Appoint-Research	5,408.70	1,826.24	5,147.26
1GD012	Herbert A Scruton Scholarship	613B91	Graduate Summer Appoint-Teaching	1,094.11	3,262.02	5,510.55
1GD042	Chemical Engineering Gifts	613B90	Graduate Summer Appoint-Research	1,169.25	1,114.27	1,945.06
1GD049	Electrical Engineering Gifts	613N30	Graduate Research Assistant	0.00	1,196.15	3,827.70
1GD049	Electrical Engineering Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GD077	Math Misc Gifts	613N30	Graduate Research Assistant	0.00	0.00	7,176.96
1GD104	Clarence&Eleanor Shuttleworth	613B90	Graduate Summer Appoint-Research	9,354.03	7,800.17	14,446.43
1GD104	Clarence&Eleanor Shuttleworth	61CPEX	Part Time Salary	0.00	1,114.31	1,114.31
1GD112	Gloria & Robert Lyle Professor	613B90	Graduate Summer Appoint-Research	0.00	5,571.48	5,571.48
1GD126	Dr A.f. Daggett Endowed Fund	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	61CPEX	Part Time Salary	3,054.58	1,668.12	4,613.60
1GD134	Clarence & Helen Grant Fellow	613B90	Graduate Summer Appoint-Research	1,753.92	2,482.17	5,728.43
1GD145	Craig West Undergrad. Prof. Dev.	61CPEX	Part Time Salary	1,527.29	0.00	1,472.74
1GD146	Chemistry Department Misc Gifts	611Q90	Post Doc	0.00	1,875.32	1,875.32
1GD146	Chemistry Department Misc Gifts	61CPHX	Part Time Hourly	0.00	0.00	230.00
1GD146	Chemistry Department Misc Gifts	61SNSH	Student Labor	359.38	0.00	1,376.25
1GD168	Chemistry Undrgrad. Research Fellow	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	61CPEX	Part Time Salary	3,630.00	1,888.01	4,258.01
1GD169	Peter G. Markos Chemistry Endowment	613B90	Graduate Summer Appoint-Research	1,166.34	1,401.24	2,229.95
1GD170	LaMattina Organic Chem Rsrch Fellow	613B90	Graduate Summer Appoint-Research	7,015.40	6,685.78	11,670.42
1GD172	Harold Warren Quasi-Endow/Chemistry	613B90	Graduate Summer Appoint-Research	0.00	1,028.57	1,028.57
1GD178	Prof Nordgren Research Fellowship	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	613N70	Graduate Fellow	0.00	7,056.85	7,056.85
1GD181	Computer Science Undergrad Research	613N50	Graduate - Stipend Only	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	61SNSH	Student Labor	0.00	0.00	1,200.00
1GD185	Ctr for Spills in the Environment	61SNSH	Student Labor	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	611Q90	Post Doc	0.00	1,597.47	1,597.47
1GD190	Mary Papastavros '60 Chemistry Fund	613B90	Graduate Summer Appoint-Research	2,347.24	0.00	1,667.79
1GD204	Northrop Grumman -Grad Student Fund	613N30	Graduate Research Assistant	0.00	5,183.35	15,550.07
1GD209	Tech Camp Gift Fund	611BSO	Summer Salaries AY faculty - other	0.00	6,809.09	6,809.09
1GD209	Tech Camp Gift Fund	61CPEX	Part Time Salary	2,875.00	1,141.11	3,266.11
1GD210	Northeast Cyber Sec Comp Gift Fund	61CPEX	Part Time Salary	0.00	0.00	7,500.08
1GD215	NHCF CEPS Summer Fellowships	61SNSH	Student Labor	0.00	1,608.45	2,000.00
1GDGEN	BUDGET ONLY Other Gift CEPS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	61SNSH	Student Labor	0.00	0.00	127.50
1GE010	Paul College of Business & Econ.	61CBEX	Part Time Salary (w/ status)	200.00	0.00	0.00
1GE010	Paul College of Business & Econ.	61SNSH	Student Labor	498.75	0.00	2,437.73
1GE010	Paul College of Business & Econ.	61SNWS	College Work Study	15.00	0.00	0.00
1GE017	Va Paul Dee Professorship	611BXM	Supplemental-Other-Misc	7,862.60	7,969.52	20,000.44

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GE023	North Country SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	61JBEX	Casual - Exempt	0.00	0.00	96.00
1GE026	Albin Entrepreneurship Fund	61SNSH	Student Labor	0.00	0.00	129.00
1GE026	Albin Entrepreneurship Fund	61SNWS	College Work Study	0.00	768.75	0.00
1GE028	Small Business Development Gift	61CPEX	Part Time Salary	13,498.60	40,033.23	34,384.39
1GE028	Small Business Development Gift	61CPHX	Part Time Hourly	0.00	8,408.00	8,408.00
1GE028	Small Business Development Gift	61JBEX	Casual - Exempt	0.00	80.00	460.00
1GE028	Small Business Development Gift	61SNWS	College Work Study	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	611BXM	Supplemental-Other-Misc	0.00	0.00	10,000.08
1GE037	Reginald F Atkins Chair	611BXT	Supplemental-Teaching	0.00	0.00	18,385.08
1GE037	Reginald F Atkins Chair	611F15	Fac Tenure Track AAUP (UNH)	30,566.20	32,749.50	93,570.00
1GE043	Nelson Fund for Business Innovation	61SNSH	Student Labor	0.00	0.00	120.00
1GE045	Rosenberg Ctr - Internat'l Franchis	611BAS	Admin Stipend-Act, Chair, Etc	0.00	17,931.06	22,758.65
1GE045	Rosenberg Ctr - Internat'l Franchis	611BSO	Summer Salaries AY faculty - other	13,880.15	0.00	8,035.88
1GE045	Rosenberg Ctr - Internat'l Franchis	611F15	Fac Tenure Track AAUP (UNH)	4,186.91	0.00	11,962.60
1GE045	Rosenberg Ctr - Internat'l Franchis	61CPEX	Part Time Salary	17,690.87	0.00	22,241.41
1GE045	Rosenberg Ctr - Internat'l Franchis	61JBEX	Casual - Exempt	353.91	358.70	900.19
1GE060	Dwayne Wrightsman Prof./Finance	611BXM	Supplemental-Other-Misc	7,076.41	0.00	18,000.12
1GE067	JA Hogan Distinguished Visiting Pro	611BXM	Supplemental-Other-Misc	3,931.30	3,984.76	10,000.22
1GE077	Alan M. Freedman Gfit Fund	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	500.00
1GE093	Todd Crockett Professorship - Econ.	611BXM	Supplemental-Other-Misc	2,913.24	3,500.00	10,000.00
1GE099	Paul Fund for Innovation	611BSO	Summer Salaries AY faculty - other	8,321.04	28,143.20	35,892.20
1GE099	Paul Fund for Innovation	611BST	Summer Salary AY Fac-Teaching	4,250.00	7,100.00	7,100.00
1GE099	Paul Fund for Innovation	611BXM	Supplemental-Other-Misc	6,328.34	1,894.24	5,333.52
1GE099	Paul Fund for Innovation	611F15	Fac Tenure Track AAUP (UNH)	0.00	80,333.82	234,462.76
1GE099	Paul Fund for Innovation	611F16	Lecturer UNHLU-AAUP (UNH)	5,192.53	0.00	0.00
1GE099	Paul Fund for Innovation	611F70	Faculty NTT Clinical	3,500.00	3,644.68	10,430.11
1GE099	Paul Fund for Innovation	611PFS	[NSE] Faculty Semester/Term	3,000.00	0.00	0.00
1GE099	Paul Fund for Innovation	61CBHO	Part Time - Overtime	225.00	0.00	0.00
1GE099	Paul Fund for Innovation	61CPEX	Part Time Salary	0.00	23,869.80	24,494.80
1GE099	Paul Fund for Innovation	61CPHX	Part Time Hourly	3,406.25	241.88	241.88
1GE099	Paul Fund for Innovation	61DTHX	Full Time Temp - Hourly	4,416.00	0.00	0.00
1GE099	Paul Fund for Innovation	61JBEX	Casual - Exempt	8,400.00	0.00	9,000.00
1GE099	Paul Fund for Innovation	61SNSH	Student Labor	7,376.50	2,121.45	4,471.38
1GE099	Paul Fund for Innovation	61SNWS	College Work Study	509.80	0.00	0.00
1GE100	Center for Family Business	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	61SNSH	Student Labor	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	2,000.00
1GF023	Virginia and David Steelman Fund	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	615F10	PAT	15,993.19	19,779.18	35,526.42
1GF028	The Northeast Passage Fund	617BHO	Operating Staff-Overtime	0.00	0.00	173.34
1GF028	The Northeast Passage Fund	617F10	Operating Staff	9,519.27	9,442.27	23,818.18
1GF028	The Northeast Passage Fund	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	61CPEX	Part Time Salary	9,835.95	8,873.95	0.00
1GF028	The Northeast Passage Fund	61CPHX	Part Time Hourly	5,732.00	7,580.26	0.00
1GF028	The Northeast Passage Fund	61DTEX	Full Time Temp - Exempt	16,615.31	20,455.98	4,134.00
1GF028	The Northeast Passage Fund	61JNVT	Casual - Volunteer Services	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	61SNHO	Student Labor - Overtime	0.00	3.75	30.75
1GF028	The Northeast Passage Fund	61SNNF	Student Non FLSA	0.00	0.00	750.00
1GF028	The Northeast Passage Fund	61SNSH	Student Labor	8,199.25	7,434.38	4,404.75
1GF028	The Northeast Passage Fund	61SNWS	College Work Study	227.50	1,254.87	1,335.00
1GF037	Sackett Professorship	61SNSH	Student Labor	102.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	400.00
1GF045	Grimes Family Fund	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1GF045	Grimes Family Fund	613B90	Graduate Summer Appoint-Research	0.00	1,360.00	1,360.00
1GF045	Grimes Family Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	900.00
1GF045	Grimes Family Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	611F60	Faculty NTT Research	1,307.31	657.53	397.98
1GF065	IOD Leadership Series Gift Fund	611F70	Faculty NTT Clinical	8,059.24	9,673.19	17,065.20
1GF065	IOD Leadership Series Gift Fund	615F10	PAT	895.00	4,875.33	43,640.79
1GF065	IOD Leadership Series Gift Fund	617BHO	Operating Staff-Overtime	(6.10)	0.00	21.81

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GF065	IOD Leadership Series Gift Fund	617F10	Operating Staff	3,352.36	3,141.97	7,180.62
1GF065	IOD Leadership Series Gift Fund	61CPEX	Part Time Salary	0.00	500.00	500.00
1GF065	IOD Leadership Series Gift Fund	61CPHX	Part Time Hourly	9,443.25	7,591.50	20,461.00
1GF065	IOD Leadership Series Gift Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	230.00
1GF069	Institute on Disability General Fun	615F10	PAT	0.00	14,659.63	5,923.02
1GF069	Institute on Disability General Fun	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	61CPHX	Part Time Hourly	0.00	551.25	551.25
1GF073	NEP Rugby Team	617F10	Operating Staff	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	61CPHX	Part Time Hourly	0.00	0.00	788.00
1GF076	Kennett & Patricia Kendall Endowmen	61SNHO	Student Labor - Overtime	0.00	0.00	3.75
1GF076	Kennett & Patricia Kendall Endowmen	61SNSH	Student Labor	0.00	0.00	7,564.38
1GF079	Inst for Health Policy&Practice	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	615F10	PAT	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	617F10	Operating Staff	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	61CPEX	Part Time Salary	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	611F60	Faculty NTT Research	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	615F10	PAT	0.00	9,884.31	4,059.31
1GF080	IOD -Inclusive Communities Projects	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	617F10	Operating Staff	0.00	9,337.57	12,762.73
1GF080	IOD -Inclusive Communities Projects	61CPHX	Part Time Hourly	120.00	1,137.50	1,637.50
1GF080	IOD -Inclusive Communities Projects	61JBEX	Casual - Exempt	141.63	0.00	0.00
1GF081	Northeast Passage Sled Hockey	61CPEX	Part Time Salary	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	61CPHX	Part Time Hourly	1,165.50	495.00	3,879.00
1GF081	Northeast Passage Sled Hockey	61JNVT	Casual - Volunteer Services	0.00	1,125.00	1,000.00
1GF089	Chace '11 Fund for Athlete Develpmt	61CPHX	Part Time Hourly	506.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61JNVT	Casual - Volunteer Services	0.00	0.00	1,250.00
1GF089	Chace '11 Fund for Athlete Develpmt	61SNNF	Student Non FLSA	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	61SNSH	Student Labor	423.50	0.00	398.75
1GF089	Chace '11 Fund for Athlete Develpmt	61SNWS	College Work Study	921.24	120.00	1,952.09
1GF090	NH Citizens Health Initiative	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	615F10	PAT	3,976.53	16,144.86	36,146.49
1GF090	NH Citizens Health Initiative	61CPEX	Part Time Salary	0.00	9,114.96	11,037.94
1GF090	NH Citizens Health Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	61JBEX	Casual - Exempt	353.81	131.56	675.09
1GF090	NH Citizens Health Initiative	61SNSH	Student Labor	159.75	9.00	9.00
1GF090	NH Citizens Health Initiative	61SNWS	College Work Study	0.00	40.00	57.50
1GF093	Operational Learning Network - APCD	615F10	PAT	5,364.15	4,329.82	13,200.11
1GF093	Operational Learning Network - APCD	61CPEX	Part Time Salary	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	61CPHX	Part Time Hourly	90.25	0.00	218.50
1GF093	Operational Learning Network - APCD	61SNSH	Student Labor	94.50	0.00	175.75
1GF094	Accountable Care Project Fund	615F10	PAT	22,022.14	7,743.35	33,314.52
1GF094	Accountable Care Project Fund	61CPEX	Part Time Salary	8,829.32	2,884.50	14,528.20
1GF094	Accountable Care Project Fund	61CPHX	Part Time Hourly	76.00	0.00	197.13
1GF094	Accountable Care Project Fund	61SNSH	Student Labor	0.00	18.13	546.88
1GF094	Accountable Care Project Fund	61SNWS	College Work Study	0.00	30.00	55.00
1GF096	John Smith '50 Northeast Passage Fd	615F10	PAT	0.00	0.00	8,336.83
1GF096	John Smith '50 Northeast Passage Fd	61CPEX	Part Time Salary	0.00	0.00	1,435.98
1GF100	NEP - Power Soccer Program	61CPEX	Part Time Salary	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	61CPHX	Part Time Hourly	3,944.00	0.00	4,152.00
1GF100	NEP - Power Soccer Program	61DTEX	Full Time Temp - Exempt	0.00	3,141.76	9,307.46
1GF100	NEP - Power Soccer Program	61JBEX	Casual - Exempt	0.00	0.00	330.00
1GF100	NEP - Power Soccer Program	61JNVT	Casual - Volunteer Services	4,000.00	1,500.00	3,000.00
1GF100	NEP - Power Soccer Program	61SNSH	Student Labor	202.50	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	617F10	Operating Staff	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GJ016	SHARRP Gifts	61CBHO	Part Time - Overtime	0.00	16.83	16.83
1GJ016	SHARRP Gifts	61CPEX	Part Time Salary	0.00	0.00	656.44
1GJ016	SHARRP Gifts	61CPHX	Part Time Hourly	0.00	2,538.84	5,968.15
1GJ045	Men's Golf	61SNSH	Student Labor	0.00	150.00	150.00
1GJ048	Fencing Club	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GJ048	Fencing Club	61JBEX	Casual - Exempt	0.00	0.00	3,900.00
1GJ048	Fencing Club	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GJ054	Volleyball Club Women	61SNSH	Student Labor	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	61CPHX	Part Time Hourly	500.00	0.00	0.00
1GJ066	UNH Dance Club	61SNSH	Student Labor	0.00	0.00	0.00
1GJ074	Wrestling Club	61JBHX	Casual - Hourly	0.00	0.00	162.50
1GJ077	Charles Harvey Hood Maintenance	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GJ086	Health Services Project Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	61CPHX	Part Time Hourly	2,500.00	0.00	3,000.00
1GJ133	Women's Lacrosse Club Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	61JBHX	Casual - Hourly	0.00	259.25	259.25
1GJ147	SEAC Gift Fund	61SNSH	Student Labor	0.00	910.00	910.00
1GJ153	Campus Rec Student Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	61SNSH	Student Labor	234.00	3,060.00	4,484.25
1GJGEN	BUDGET ONLY Other Gift STUD AFF	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GL016	University Museum	61CPHX	Part Time Hourly	0.00	2,493.30	2,493.30
1GL024	Douglas/Helena Mcelwain Milne	615F10	PAT	22,400.54	22,214.61	56,357.99
1GL024	Douglas/Helena Mcelwain Milne	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	617F10	Operating Staff	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	61CPHX	Part Time Hourly	0.00	8,175.00	8,337.00
1GL043	Class of 1955 Dimond Library End	61CPHX	Part Time Hourly	0.00	4,815.00	10,320.00
1GL044	E Ruth Buxton Stephenson Fund	61CPHX	Part Time Hourly	450.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	611BXM	Supplemental-Other-Misc	1,704.63	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	615F10	PAT	0.00	2,892.55	7,367.55
1GR029	UNH InterOperability Lab Gift Fund	61CBHO	Part Time - Overtime	0.00	8.00	8.00
1GR029	UNH InterOperability Lab Gift Fund	61CPHX	Part Time Hourly	16,562.00	16,816.00	16,816.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH36	Cos Fac Support	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GRH47	Oceanography Program	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GRH53	Marine Program	614F10	Academic Administrator	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	615F10	PAT	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	61CPEX	Part Time Salary	42,272.79	0.00	19,090.93
1GS018	Cheerleaders Annual Fundraising	61CPHX	Part Time Hourly	0.00	825.00	75.00
1GS018	Cheerleaders Annual Fundraising	61JBEX	Casual - Exempt	525.00	712.50	2,887.50
1GS024	Friends of Men's Soccer	61DTEX	Full Time Temp - Exempt	0.00	714.00	2,040.00
1GS028	UNH Men's Hockey	615F10	PAT	4,491.62	4,452.24	11,297.90
1GS028	UNH Men's Hockey	61KBBN	OTP-Bonus & Recruit-other than fac	4,000.00	0.00	0.00
1GS029	Cat Club	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS029	Cat Club	61CPEX	Part Time Salary	9,259.30	0.00	6,188.22
1GS029	Cat Club	61DTEX	Full Time Temp - Exempt	2,909.34	7,949.55	14,828.97
1GS029	Cat Club	61JBEX	Casual - Exempt	0.00	2,100.00	2,100.00
1GS029	Cat Club	61SNWS	College Work Study	0.00	0.00	360.00
1GS031	Friends of Men's Basketball	61DTEX	Full Time Temp - Exempt	0.00	1,424.70	3,000.08
1GS032	UNH Ski Teams Endowed Fund	61DTEX	Full Time Temp - Exempt	0.00	1,952.50	4,900.02
1GS035	Friends of Men's CC/Track	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	61CPHX	Part Time Hourly	2,820.00	0.00	11,444.50
1GS035	Friends of Men's CC/Track	61SNSH	Student Labor	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	615F10	PAT	20,234.35	17,978.90	48,258.56
1GS046	Friends of Women's CC/Track	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GS047	Athletic Training	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GS048	Friends of Women's Soccer	61CPEX	Part Time Salary	120.00	0.00	0.00
1GS048	Friends of Women's Soccer	61CPHX	Part Time Hourly	0.00	0.00	105.00
1GS048	Friends of Women's Soccer	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	61CPEX	Part Time Salary	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	61JBEX	Casual - Exempt	850.00	350.00	630.00
1GS051	Friends of Women's Field Hockey	61CBEX	Part Time Salary (w/ status)	0.00	1,076.95	3,000.07
1GS051	Friends of Women's Field Hockey	61CPEX	Part Time Salary	11.25	0.00	296.25
1GS051	Friends of Women's Field Hockey	61JBEX	Casual - Exempt	22.50	0.00	1,367.50
1GS057	Friends of Women's Volleyball	61JBEX	Casual - Exempt	0.00	0.00	315.00
1GS067	Friends of Men's Hockey	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	61KBBN	OTP-Bonus & Recruit-other than fac	3,000.00	0.00	17,000.00
1GS109	Tina True Memorial Fund	61CPHX	Part Time Hourly	0.00	0.00	1,890.00
1GS110	Athletic Director's Excellence Fund	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	0.00	500.00
1GS111	Strength & Conditioning Training	61CPEX	Part Time Salary	0.00	0.00	800.00
1GS111	Strength & Conditioning Training	61CPHX	Part Time Hourly	2,210.00	2,090.00	3,050.00
1GS111	Strength & Conditioning Training	61JBEX	Casual - Exempt	0.00	0.00	2,600.00
1GS112	Student-Athlete Opportunity Fund	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	61CPHX	Part Time Hourly	315.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	61SNHO	Student Labor - Overtime	0.00	0.00	4.63
1GS112	Student-Athlete Opportunity Fund	61SNSH	Student Labor	1,535.00	4,031.25	10,422.50
1GS112	Student-Athlete Opportunity Fund	61SNWS	College Work Study	1,751.88	1,864.14	3,817.26
1GU211	Honors Research Support Fund	61SNSH	Student Labor	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	614F10	Academic Administrator	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	615F10	PAT	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	616F10	Extension Educator	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	617F10	Operating Staff	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	61JBEX	Casual - Exempt	1,180.00	0.00	3,420.00
1GX007	Community & Economic Development	616F10	Extension Educator	636.31	0.00	3,570.07
1GX009	Food & Agriculture Gift Fund	61CPHX	Part Time Hourly	0.00	0.00	131.25
1GX009	Food & Agriculture Gift Fund	61JBEX	Casual - Exempt	218.75	0.00	0.00
1GX010	CE Gifts 4-H Foundation	61SNWS	College Work Study	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	61CPHX	Part Time Hourly	119.00	0.00	459.00
1GX012	CE Natural Resources Gift Fund	61JBHX	Casual - Hourly	0.00	1,330.75	2,170.75
1GX012	CE Natural Resources Gift Fund	61SNSH	Student Labor	0.00	501.50	896.75
1GX031	Grube Other Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNHO	Student Labor - Overtime	37.14	20.00	23.38
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNSH	Student Labor	13,397.25	11,468.63	23,616.13
1GX036	Caswell Fund-Resrch Teaching Outrch	61SNWS	College Work Study	1,307.52	445.51	2,056.99
1GX037	Ruth Stimson Community Outreach Fnd	61JBHX	Casual - Hourly	0.00	0.00	1,260.00
1GX038	Roy Foundation Conservation Fund	615F10	PAT	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	616F10	Extension Educator	0.00	7,741.46	9,557.19
1GX041	Dalrymple Community Outreach Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	61JBHX	Casual - Hourly	0.00	0.00	230.00
1GX041	Dalrymple Community Outreach Fund	61SNSH	Student Labor	0.00	0.00	100.00
1GX042	Extension Volunteers in Conservatio	61CBEX	Part Time Salary (w/ status)	0.00	0.00	150.00
1GX043	Cooperative Extension Gift Fund	61CPHX	Part Time Hourly	1,824.00	0.00	790.88
1GX043	Cooperative Extension Gift Fund	61SNSH	Student Labor	3,249.38	0.00	2,242.50
1GX044	Master Gardener Program Gift Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	61JBHX	Casual - Hourly	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	61JBHX	Casual - Hourly	0.00	0.00	990.00
1GX051	Saving Special Places Conference Fn	616F10	Extension Educator	0.00	2,727.48	6,190.12
1GX052	Briggs NH Land & Water Education	616F10	Extension Educator	0.00	908.80	3,049.73

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1GX053	Greenhouse and Floriculture Gifts	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	61SNSH	Student Labor	0.00	557.50	1,109.25
1GX054	Pesticide safety Education Program	61JBEX	Casual - Exempt	0.00	0.00	750.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	616F10	Extension Educator	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	611F15	Fac Tenure Track AAUP (UNH)	31,051.27	48,794.85	117,856.91
1GZ000	Peter Paul Chair in Space Science	614F10	Academic Administrator	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,494.64	3,494.64
1GZ002	Hubbard and Bloomfield	61SNWS	College Work Study	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,059.09	0.00	2,884.09
1GZ003	Iola Hubbard Climate Change Endowmt	611F60	Faculty NTT Research	0.00	6,000.02	17,172.23
1GZ003	Iola Hubbard Climate Change Endowmt	613N30	Graduate Research Assistant	0.00	4,991.84	16,580.04
1GZ003	Iola Hubbard Climate Change Endowmt	615F10	PAT	1,332.15	18,384.19	31,482.81
1GZ003	Iola Hubbard Climate Change Endowmt	61CBHO	Part Time - Overtime	32.50	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	61CPHX	Part Time Hourly	1,807.00	262.50	462.50
1GZ006	Huisking Foundation Gift Fund	61SNSH	Student Labor	870.00	0.00	0.00
1GZ007	Space Science Educ & Outreach Gifts	615F10	PAT	0.00	0.00	3,384.17
1GZ010	LM RRS & Climate Change	615F10	PAT	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	61CPHX	Part Time Hourly	0.00	600.00	600.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	611F60	Faculty NTT Research	0.00	0.00	7,580.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	61CPHX	Part Time Hourly	4,237.50	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	61SNSH	Student Labor	905.00	0.00	250.00
1GZ033	PREP GIFT FUND	61CBEX	Part Time Salary (w/ status)	178.00	4,495.52	24,950.15
1GZGEN	BUDGET ONLY Other Gift EOS	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	611Q90	Post Doc	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	614F10	Academic Administrator	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	615F10	PAT	0.00	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	611F15	Fac Tenure Track AAUP (UNH)	15,053.35	15,053.34	35,493.60
1GZH36	COS FAC SUPPORT	611F15	Fac Tenure Track AAUP (UNH)	0.00	16,190.79	48,572.36
1GZH47	OCEANOGRAPHY PROGRAM	613B90	Graduate Summer Appoint-Research	80.78	0.00	2,181.22
1GZH53	MARINE PROGRAM	614F10	Academic Administrator	40,568.61	39,921.64	101,673.80
1GZH78	SHOALS MARINE LAB SUPPORT	611BSO	Summer Salaries AY faculty - other	0.00	4,578.47	4,578.47
1GZH78	SHOALS MARINE LAB SUPPORT	611F60	Faculty NTT Research	0.00	5,731.72	17,586.37
1GZH78	SHOALS MARINE LAB SUPPORT	615F10	PAT	0.00	0.00	90,728.27
1GZH78	SHOALS MARINE LAB SUPPORT	61SNWS	College Work Study	126.00	64.00	476.00
1GZSSC	Space Science Center Gift Fund	615F10	PAT	0.00	0.00	683.07
1U0ADJ	UNH Unrestricted Adjustments	611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	615F10	PAT	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61	Salaries and Wages	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	12,833.62	20,366.69	69,132.99
1UA000	Acad Affairs Educational & General	611BSO	Summer Salaries AY faculty - other	65,811.61	50,185.59	120,473.95
1UA000	Acad Affairs Educational & General	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,999.79	0.00	0.00
1UA000	Acad Affairs Educational & General	611BST	Summer Salary AY Fac-Teaching	29,541.37	36,150.00	79,247.20
1UA000	Acad Affairs Educational & General	611BXM	Supplemental-Other-Misc	15,175.37	12,234.62	63,835.94
1UA000	Acad Affairs Educational & General	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611F60	Faculty NTT Research	9,734.52	5,303.74	8,876.91
1UA000	Acad Affairs Educational & General	611F70	Faculty NTT Clinical	11,773.09	1,110.59	3,179.51
1UA000	Acad Affairs Educational & General	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	611PFS	[NSE] Faculty Semester/Term	69,114.05	21,080.00	92,040.48
1UA000	Acad Affairs Educational & General	611PSM	Summer Salaries Faculty Adjunct	44,548.06	41,645.71	56,030.06
1UA000	Acad Affairs Educational & General	613N10	Graduate Assistant	44,312.24	44,584.13	130,964.84
1UA000	Acad Affairs Educational & General	613N30	Graduate Research Assistant	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	613N50	Graduate - Stipend Only	10,978.91	12,280.42	56,390.12
1UA000	Acad Affairs Educational & General	613N60	Graduate - PT Lecturer	2,600.00	4,600.01	4,600.01
1UA000	Acad Affairs Educational & General	613N70	Graduate Fellow	90,732.78	89,017.09	271,165.75
1UA000	Acad Affairs Educational & General	614F10	Academic Administrator	747,887.84	596,186.79	1,531,292.67
1UA000	Acad Affairs Educational & General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	615F10	PAT	2,164,759.97	2,271,385.42	5,885,146.90
1UA000	Acad Affairs Educational & General	616F10	Extension Educator	0.00	0.00	2,960.00
1UA000	Acad Affairs Educational & General	617BHO	Operating Staff-Overtime	1,210.57	419.71	596.11

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UA000	Acad Affairs Educational & General	617BHS	Operating Staff-Shift	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	617BLG	Operating Staff-Longevity	16,253.09	16,775.95	43,883.04
1UA000	Acad Affairs Educational & General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	3.20
1UA000	Acad Affairs Educational & General	617F10	Operating Staff	468,021.59	715,889.03	1,830,168.67
1UA000	Acad Affairs Educational & General	61CBEX	Part Time Salary (w/ status)	10,174.81	3,357.53	10,987.41
1UA000	Acad Affairs Educational & General	61CBHO	Part Time - Overtime	109.97	188.44	366.98
1UA000	Acad Affairs Educational & General	61CBHS	Part Time - Shift	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61CBHX	Part Time Hourly (w/ status)	0.00	37,221.60	84,294.21
1UA000	Acad Affairs Educational & General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61CPEX	Part Time Salary	77,787.09	50,530.70	148,391.36
1UA000	Acad Affairs Educational & General	61CPHX	Part Time Hourly	62,491.14	85,864.97	216,753.99
1UA000	Acad Affairs Educational & General	61DBHO	Full Time Temp - Overtime	931.66	86.14	295.26
1UA000	Acad Affairs Educational & General	61DTHX	Full Time Temp - Hourly	42,350.66	35,431.11	72,937.90
1UA000	Acad Affairs Educational & General	61JB	Casual - Base Benefits	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61JBEX	Casual - Exempt	9,964.75	98,382.45	230,551.56
1UA000	Acad Affairs Educational & General	61JBHX	Casual - Hourly	8,738.85	11,405.76	35,962.39
1UA000	Acad Affairs Educational & General	61KBAW	OTP - Honor & Recog Awrd	2,000.00	2,000.00	2,000.00
1UA000	Acad Affairs Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	2,250.00	20,037.66	28,408.40
1UA000	Acad Affairs Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61S	Student	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	61SNHO	Student Labor - Overtime	11.25	42.31	122.71
1UA000	Acad Affairs Educational & General	61SNSH	Student Labor	62,161.97	41,432.29	97,768.15
1UA000	Acad Affairs Educational & General	61SNWS	College Work Study	33,605.73	29,332.39	66,621.73
1UA000	Acad Affairs Educational & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UA001	Student Technology Fee	615F10	PAT	281,632.52	0.00	0.00
1UA001	Student Technology Fee	617BLG	Operating Staff-Longevity	265.53	0.00	0.00
1UA001	Student Technology Fee	617F10	Operating Staff	13,268.00	0.00	0.00
1UA001	Student Technology Fee	61CPHX	Part Time Hourly	27,270.38	0.00	0.00
1UA001	Student Technology Fee	61DTHX	Full Time Temp - Hourly	16,000.00	0.00	0.00
1UA001	Student Technology Fee	61JBEX	Casual - Exempt	1,415.64	0.00	0.00
1UA001	Student Technology Fee	61SNSH	Student Labor	33,838.72	0.00	0.00
1UA001	Student Technology Fee	61SNWS	College Work Study	8,872.70	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	61CPEX	Part Time Salary	0.00	0.00	0.00
1UB000	COLSA General Fund	611BAS	Admin Stipend-Act, Chair, Etc	27,242.93	29,010.42	74,218.94
1UB000	COLSA General Fund	611BSO	Summer Salaries AY faculty - other	52,425.31	34,693.62	80,547.93
1UB000	COLSA General Fund	611BST	Summer Salary AY Fac-Teaching	127,812.10	118,937.05	119,237.05
1UB000	COLSA General Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	1,961.54
1UB000	COLSA General Fund	611BXT	Supplemental-Teaching	9,414.30	13,393.29	53,041.20
1UB000	COLSA General Fund	611F10	Faculty TT/NTT (Non Union)	(15,390.00)	314,747.61	950,949.75
1UB000	COLSA General Fund	611F15	Fac Tenure Track AAUP (UNH)	2,962,833.03	3,136,428.89	8,904,511.85
1UB000	COLSA General Fund	611F16	Lecturer UNHLU-AAUP (UNH)	349,541.20	0.00	0.00
1UB000	COLSA General Fund	611F1R	Retro Faculty TT/NTT	15,463.91	0.00	0.00
1UB000	COLSA General Fund	611F60	Faculty NTT Research	24,190.08	36,513.57	98,845.47
1UB000	COLSA General Fund	611F70	Faculty NTT Clinical	256,852.46	208,298.55	597,089.42
1UB000	COLSA General Fund	611PFS	[NSE] Faculty Semester/Term	112,046.98	120,954.16	370,856.67
1UB000	COLSA General Fund	611PSM	Summer Salaries Faculty Adjunct	16,795.01	17,840.06	17,840.06
1UB000	COLSA General Fund	611Q90	Post Doc	0.00	0.00	0.00
1UB000	COLSA General Fund	613	Graduate	0.00	0.00	0.00
1UB000	COLSA General Fund	613B90	Graduate Summer Appoint-Research	6,236.10	0.00	4,430.92
1UB000	COLSA General Fund	613B91	Graduate Summer Appoint-Teaching	23,340.05	12,840.00	12,840.00
1UB000	COLSA General Fund	613N10	Graduate Assistant	401,021.08	404,251.33	1,187,934.65
1UB000	COLSA General Fund	613N30	Graduate Research Assistant	16,653.32	5,156.91	15,550.07
1UB000	COLSA General Fund	613N50	Graduate - Stipend Only	9,674.76	6,498.71	9,068.11
1UB000	COLSA General Fund	613N60	Graduate - PT Lecturer	5,006.22	3,337.23	7,637.11
1UB000	COLSA General Fund	614F10	Academic Administrator	210,121.22	199,231.93	510,533.73
1UB000	COLSA General Fund	615F10	PAT	349,931.91	374,643.43	999,233.86
1UB000	COLSA General Fund	616F10	Extension Educator	37,021.46	36,042.93	94,278.25
1UB000	COLSA General Fund	617BHO	Operating Staff-Overtime	64.10	260.54	511.15
1UB000	COLSA General Fund	617BLG	Operating Staff-Longevity	15,737.71	15,762.26	39,618.41
1UB000	COLSA General Fund	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1UB000	COLSA General Fund	617F10	Operating Staff	296,224.69	285,656.71	745,019.21
1UB000	COLSA General Fund	61C	Part Time Temporary	0.00	0.00	0.00
1UB000	COLSA General Fund	61CBEX	Part Time Salary (w/ status)	25,585.53	23,625.11	29,834.20

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UB000	COLSA General Fund	61CBHO	Part Time - Overtime	106.71	48.75	120.00
1UB000	COLSA General Fund	61CBHX	Part Time Hourly (w/ status)	0.00	160.00	160.00
1UB000	COLSA General Fund	61CPEX	Part Time Salary	96,754.32	91,674.60	224,547.56
1UB000	COLSA General Fund	61CPHX	Part Time Hourly	38,562.81	31,313.77	87,473.75
1UB000	COLSA General Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UB000	COLSA General Fund	61K	One Time Payment	0.00	0.00	0.00
1UB000	COLSA General Fund	61KBAW	OTP - Honor & Recog Awrd	22,862.61	0.00	0.00
1UB000	COLSA General Fund	61KBBN	OTP-Bonus & Recruit-other than fac	16,000.00	29,280.00	32,493.43
1UB000	COLSA General Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UB000	COLSA General Fund	61S	Student	0.00	0.00	0.00
1UB000	COLSA General Fund	61SNHO	Student Labor - Overtime	59.03	0.00	9.25
1UB000	COLSA General Fund	61SNSH	Student Labor	11,619.03	12,764.61	32,958.56
1UB000	COLSA General Fund	61SNWS	College Work Study	7,744.16	9,537.60	22,551.43
1UB022	State AES Funds	611BSO	Summer Salaries AY faculty - other	0.00	3,214.11	3,214.11
1UB022	State AES Funds	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,862.87	0.00	0.00
1UB022	State AES Funds	611F15	Fac Tenure Track AAUP (UNH)	26,573.34	26,573.33	79,720.04
1UB022	State AES Funds	611Q90	Post Doc	6,778.62	0.00	0.00
1UB022	State AES Funds	613	Graduate	0.00	0.00	0.00
1UB022	State AES Funds	613B90	Graduate Summer Appoint-Research	10,526.54	6,854.20	6,854.20
1UB022	State AES Funds	613N30	Graduate Research Assistant	10,612.30	15,866.96	47,680.22
1UB022	State AES Funds	615F10	PAT	9,433.97	9,420.95	23,817.91
1UB022	State AES Funds	617F10	Operating Staff	5,562.00	5,416.34	13,840.60
1UB022	State AES Funds	61C	Part Time Temporary	0.00	0.00	0.00
1UB022	State AES Funds	61CPEX	Part Time Salary	200.00	(574.72)	(574.72)
1UB022	State AES Funds	61JBEX	Casual - Exempt	495.54	344.90	886.39
1UB022	State AES Funds	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	680.00	1,355.00
1UB022	State AES Funds	61SNSH	Student Labor	0.00	0.00	0.00
1UB025	COLSA Farms	615F10	PAT	224,334.98	215,384.70	554,242.75
1UB025	COLSA Farms	617BHO	Operating Staff-Overtime	5,182.30	6,079.36	13,397.62
1UB025	COLSA Farms	617BHS	Operating Staff-Shift	0.00	0.00	0.00
1UB025	COLSA Farms	617BLG	Operating Staff-Longevity	1,988.57	1,963.35	5,119.60
1UB025	COLSA Farms	617F10	Operating Staff	76,026.59	76,071.36	186,119.42
1UB025	COLSA Farms	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UB025	COLSA Farms	61CBHO	Part Time - Overtime	695.21	610.85	1,235.53
1UB025	COLSA Farms	61CPEX	Part Time Salary	543.80	363.80	2,471.30
1UB025	COLSA Farms	61CPHX	Part Time Hourly	33,928.45	48,173.15	93,044.20
1UB025	COLSA Farms	61JBEX	Casual - Exempt	944.82	597.80	1,800.29
1UB025	COLSA Farms	61KBBN	OTP-Bonus & Recruit-other than fac	295.28	0.00	4,595.28
1UB025	COLSA Farms	61SNHO	Student Labor - Overtime	54.07	155.49	379.28
1UB025	COLSA Farms	61SNSH	Student Labor	79,955.79	64,566.63	161,910.07
1UB025	COLSA Farms	61SNWS	College Work Study	16,061.02	13,162.33	30,275.04
1UBPPD	COLSA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	61CPEX	Part Time Salary	0.00	0.00	0.00
1UBSEQ	Ecoquest	611BAS	Admin Stipend-Act, Chair, Etc	3,145.11	3,187.81	8,000.17
1UC000	COLA Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	63,683.32	70,847.34	161,894.81
1UC000	COLA Educational and General	611BBN	Faculty Bonus & Recruitment	34,750.00	24,000.00	24,000.00
1UC000	COLA Educational and General	611BSO	Summer Salaries AY faculty - other	24,640.76	42,328.65	60,003.86
1UC000	COLA Educational and General	611BST	Summer Salary AY Fac-Teaching	345,495.18	303,170.04	303,170.04
1UC000	COLA Educational and General	611BXM	Supplemental-Other-Misc	6,666.67	7,127.61	22,161.06
1UC000	COLA Educational and General	611BXT	Supplemental-Teaching	22,510.19	44,345.85	249,809.70
1UC000	COLA Educational and General	611F10	Faculty TT/NTT (Non Union)	(160,326.85)	56,522.20	364,777.65
1UC000	COLA Educational and General	611F15	Fac Tenure Track AAUP (UNH)	6,404,342.68	6,627,158.56	19,103,392.72
1UC000	COLA Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	1,689,343.89	0.00	0.00
1UC000	COLA Educational and General	611F1R	Retro Faculty TT/NTT	161,428.74	0.00	0.00
1UC000	COLA Educational and General	611F60	Faculty NTT Research	7,349.19	8,492.95	17,100.78
1UC000	COLA Educational and General	611F70	Faculty NTT Clinical	144,877.34	152,058.06	414,543.60
1UC000	COLA Educational and General	611F80	Faculty NTT Instructional	(4.08)	1,583,889.56	4,505,389.64
1UC000	COLA Educational and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	1,758.97	0.00	0.00
1UC000	COLA Educational and General	611PFS	[NSE] Faculty Semester/Term	132,262.05	208,392.84	577,942.56
1UC000	COLA Educational and General	611PSM	Summer Salaries Faculty Adjunct	9,200.02	72,620.01	78,220.01
1UC000	COLA Educational and General	611Q90	Post Doc	0.00	0.00	0.00
1UC000	COLA Educational and General	613B91	Graduate Summer Appoint-Teaching	0.00	7,666.66	7,666.66
1UC000	COLA Educational and General	613N10	Graduate Assistant	554,212.96	595,295.08	1,757,767.92
1UC000	COLA Educational and General	613N50	Graduate - Stipend Only	1,197.43	11,332.54	17,750.26

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UC000	COLA Educational and General	613N60	Graduate - PT Lecturer	4,783.00	3,926.08	18,620.00
1UC000	COLA Educational and General	614F10	Academic Administrator	194,206.07	220,729.09	566,955.98
1UC000	COLA Educational and General	615F10	PAT	713,082.74	725,539.93	1,864,929.88
1UC000	COLA Educational and General	616F10	Extension Educator	0.00	0.00	0.00
1UC000	COLA Educational and General	617BHO	Operating Staff-Overtime	63.34	900.57	892.81
1UC000	COLA Educational and General	617BLG	Operating Staff-Longevity	14,538.39	13,978.56	37,576.39
1UC000	COLA Educational and General	617F10	Operating Staff	450,470.98	422,450.26	1,112,867.08
1UC000	COLA Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	1,905.74	3,480.08
1UC000	COLA Educational and General	61CBHX	Part Time Hourly (w/ status)	9,069.04	8,711.52	20,528.87
1UC000	COLA Educational and General	61CPEX	Part Time Salary	45,169.86	58,969.93	152,513.38
1UC000	COLA Educational and General	61CPHX	Part Time Hourly	9,529.60	17,248.55	45,888.66
1UC000	COLA Educational and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	400.00
1UC000	COLA Educational and General	61DTHX	Full Time Temp - Hourly	1,620.00	0.00	0.00
1UC000	COLA Educational and General	61JBEX	Casual - Exempt	3,051.54	8,169.56	23,650.91
1UC000	COLA Educational and General	61JBHX	Casual - Hourly	1,642.00	1,530.00	4,050.75
1UC000	COLA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,047.40	2,478.65
1UC000	COLA Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UC000	COLA Educational and General	61SNSH	Student Labor	25,788.66	26,005.21	65,276.07
1UC000	COLA Educational and General	61SNWS	College Work Study	23,279.14	27,918.55	61,976.57
1UC001	CPS Education Program	611BAS	Admin Stipend-Act, Chair, Etc	876.93	880.27	5,923.42
1UC001	CPS Education Program	611BST	Summer Salary AY Fac-Teaching	0.00	6,360.00	6,360.00
1UC001	CPS Education Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UC001	CPS Education Program	611F15	Fac Tenure Track AAUP (UNH)	29,296.30	3,752.00	20,078.26
1UC001	CPS Education Program	611F70	Faculty NTT Clinical	26,866.00	26,600.00	76,387.60
1UC001	CPS Education Program	611PFS	[NSE] Faculty Semester/Term	37,221.85	13,550.00	75,249.62
1UC001	CPS Education Program	611PSM	Summer Salaries Faculty Adjunct	4,600.00	9,200.00	9,200.00
1UC001	CPS Education Program	613N10	Graduate Assistant	8,179.93	5,183.36	15,550.08
1UC001	CPS Education Program	616F10	Extension Educator	0.00	0.00	0.00
1UC001	CPS Education Program	617BHO	Operating Staff-Overtime	0.00	0.00	25.26
1UC001	CPS Education Program	617F10	Operating Staff	5,841.90	2,910.00	10,261.94
1UC001	CPS Education Program	61CPEX	Part Time Salary	3,160.00	650.00	1,690.00
1UC001	CPS Education Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UC001	CPS Education Program	61DTEX	Full Time Temp - Exempt	0.00	0.00	500.02
1UC001	CPS Education Program	61JBEX	Casual - Exempt	0.00	0.00	50.00
1UC001	CPS Education Program	61SNSH	Student Labor	210.00	178.50	178.50
1UC002	CPS MPA Program	611BSO	Summer Salaries AY faculty - other	14,897.14	5,571.43	16,267.27
1UC002	CPS MPA Program	611BST	Summer Salary AY Fac-Teaching	7,090.01	6,360.00	6,360.00
1UC002	CPS MPA Program	611BXT	Supplemental-Teaching	0.00	8,332.80	15,110.50
1UC002	CPS MPA Program	611F15	Fac Tenure Track AAUP (UNH)	8,695.00	6,086.51	17,390.03
1UC002	CPS MPA Program	611F16	Lecturer UNHLU-AAUP (UNH)	15,192.38	0.00	0.00
1UC002	CPS MPA Program	611F1R	Retro Faculty TT/NTT	266.25	0.00	0.00
1UC002	CPS MPA Program	611F80	Faculty NTT Instructional	0.00	5,226.13	25,678.39
1UC002	CPS MPA Program	611PFS	[NSE] Faculty Semester/Term	4,733.35	0.00	8,000.03
1UC002	CPS MPA Program	611PSM	Summer Salaries Faculty Adjunct	4,600.00	4,600.01	4,600.01
1UC002	CPS MPA Program	61CPHX	Part Time Hourly	5,163.75	4,781.25	13,308.75
1UC102	English as a Second Language	611BST	Summer Salary AY Fac-Teaching	0.00	162,400.03	162,400.03
1UC102	English as a Second Language	611BXM	Supplemental-Other-Misc	720.00	720.00	720.00
1UC102	English as a Second Language	611BXT	Supplemental-Teaching	600.00	1,500.01	1,500.01
1UC102	English as a Second Language	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
1UC102	English as a Second Language	611F16	Lecturer UNHLU-AAUP (UNH)	366,170.87	0.00	0.00
1UC102	English as a Second Language	611F1R	Retro Faculty TT/NTT	78,448.46	0.00	0.00
1UC102	English as a Second Language	611F80	Faculty NTT Instructional	437.92	262,813.70	820,832.12
1UC102	English as a Second Language	611PFS	[NSE] Faculty Semester/Term	14,480.06	41,074.72	71,820.08
1UC102	English as a Second Language	611PSM	Summer Salaries Faculty Adjunct	276,281.25	93,000.25	93,000.25
1UC102	English as a Second Language	613N10	Graduate Assistant	5,333.32	5,898.14	16,520.14
1UC102	English as a Second Language	613N50	Graduate - Stipend Only	0.00	0.00	970.06
1UC102	English as a Second Language	615F10	PAT	32,763.48	31,913.63	81,812.50
1UC102	English as a Second Language	617F10	Operating Staff	16,276.62	15,912.00	40,581.28
1UC102	English as a Second Language	61CPEX	Part Time Salary	0.00	284.09	284.09
1UC102	English as a Second Language	61CPHX	Part Time Hourly	0.00	3,028.50	3,516.00
1UC102	English as a Second Language	61JBEX	Casual - Exempt	1,000.00	0.00	0.00
1UC102	English as a Second Language	61JBHX	Casual - Hourly	3,441.00	3,579.00	5,727.00
1UC102	English as a Second Language	61SNSH	Student Labor	1,416.00	600.00	2,913.75
1UC102	English as a Second Language	61SNWS	College Work Study	375.37	343.41	728.10
1UC103	NH Literacy Institute	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UC103	NH Literacy Institute	611BST	Summer Salary AY Fac-Teaching	25,321.12	8,020.24	12,265.14
1UC103	NH Literacy Institute	611BXM	Supplemental-Other-Misc	0.00	3,000.00	3,000.00
1UC103	NH Literacy Institute	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UC103	NH Literacy Institute	611PFS	[NSE] Faculty Semester/Term	49,755.00	2,391.80	6,950.19
1UC103	NH Literacy Institute	611PSM	Summer Salaries Faculty Adjunct	12,064.79	72,650.00	72,650.00
1UC103	NH Literacy Institute	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1UC103	NH Literacy Institute	615F10	PAT	28,714.36	27,964.16	81,234.39
1UC103	NH Literacy Institute	617BHO	Operating Staff-Overtime	1,305.06	571.14	594.93
1UC103	NH Literacy Institute	617BLG	Operating Staff-Longevity	1,499.77	1,275.51	3,367.46
1UC103	NH Literacy Institute	617F10	Operating Staff	13,410.54	13,344.98	34,266.19
1UC103	NH Literacy Institute	61CBEX	Part Time Salary (w/ status)	0.00	308.00	308.00
1UC103	NH Literacy Institute	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UC103	NH Literacy Institute	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	125.58	125.58
1UC103	NH Literacy Institute	61SNSH	Student Labor	1,538.25	0.00	294.00
1UC103	NH Literacy Institute	61SNWS	College Work Study	0.00	583.88	583.88
1UCPPD	COLA General Prepaids	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UCS00	Study Away Administration	61CPHX	Part Time Hourly	0.00	420.00	1,990.00
1UCS00	Study Away Administration	61JBHX	Casual - Hourly	0.00	1,630.00	2,375.00
1UCS00	Study Away Administration	61SNSH	Student Labor	2,210.00	0.00	0.00
1UCS00	Study Away Administration	61SNWS	College Work Study	865.00	2,470.00	5,791.25
1UCSBA	Budapest Fld Studies-Art & Culture	611BAS	Admin Stipend-Act, Chair, Etc	2,000.00	2,000.00	2,000.00
1UCSBA	Budapest Fld Studies-Art & Culture	611F15	Fac Tenure Track AAUP (UNH)	203.65	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	8,000.00
1UCSBF	Archeology Field School -Belize	611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,500.00	1,500.00
1UCSBF	Archeology Field School -Belize	611BST	Summer Salary AY Fac-Teaching	0.00	6,360.00	6,360.00
1UCSBF	Archeology Field School -Belize	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	8,610.00
1UCSBL	Berlin Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	4,000.02	2,500.00	2,500.00
1UCSBL	Berlin Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	5,599.99	5,599.99
1UCSBL	Berlin Study Abroad	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	611PSM	Summer Salaries Faculty Adjunct	5,740.01	0.00	0.00
1UCSBL	Berlin Study Abroad	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	611BAS	Admin Stipend-Act, Chair, Etc	1,500.00	1,500.00	2,000.00
1UCSBU	Budapest Justice Studies Program	611F15	Fac Tenure Track AAUP (UNH)	11,428.00	7,999.46	11,427.80
1UCSBU	Budapest Justice Studies Program	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	611BAS	Admin Stipend-Act, Chair, Etc	6,200.00	7,500.00	7,500.00
1UCSCA	Cambridge Univ in England	611BST	Summer Salary AY Fac-Teaching	0.00	21,330.00	21,330.00
1UCSCA	Cambridge Univ in England	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	611PSM	Summer Salaries Faculty Adjunct	24,949.98	0.00	0.00
1UCSCA	Cambridge Univ in England	61CPEX	Part Time Salary	0.00	0.00	0.00
1UCSCH	China Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	1,000.00	2,000.00	2,000.00
1UCSCH	China Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	5,600.00	5,600.00
1UCSCH	China Study Abroad	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UCSCH	China Study Abroad	611F80	Faculty NTT Instructional	0.00	0.00	11,429.02
1UCSCH	China Study Abroad	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	2,000.07
1UCSCH	China Study Abroad	611PSM	Summer Salaries Faculty Adjunct	5,740.01	0.00	0.00
1UCSCR	Costa Rica Study Away	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSDI	Dijon Study Away	611BAS	Admin Stipend-Act, Chair, Etc	2,500.01	3,500.02	3,500.02
1UCSDI	Dijon Study Away	61JBEX	Casual - Exempt	235.97	0.00	197.71
1UCSGH	Ghana Study Away	611BAS	Admin Stipend-Act, Chair, Etc	2,000.00	0.00	0.00
1UCSGH	Ghana Study Away	61CPEX	Part Time Salary	0.00	12,990.00	23,815.00
1UCSGR	Granada Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	5,000.00
1UCSGR	Granada Study Abroad	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,383.40
1UCSGR	Granada Study Abroad	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	2,500.02
1UCSIT	Italy Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	10,000.02	9,200.00	9,200.00
1UCSIT	Italy Study Abroad	611BSO	Summer Salaries AY faculty - other	0.00	3,000.00	3,000.00
1UCSIT	Italy Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	41,150.00	41,150.00
1UCSIT	Italy Study Abroad	611BXM	Supplemental-Other-Misc	300.00	0.00	700.00
1UCSIT	Italy Study Abroad	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UCSIT	Italy Study Abroad	611PFS	[NSE] Faculty Semester/Term	0.00	1,000.02	2,500.02
1UCSIT	Italy Study Abroad	611PSM	Summer Salaries Faculty Adjunct	26,060.04	0.00	0.00
1UCSIT	Italy Study Abroad	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UCSLE	London Experience Study Away	611BAS	Admin Stipend-Act, Chair, Etc	2,500.01	0.00	0.00
1UCSLE	London Experience Study Away	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSLE	London Experience Study Away	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	11,620.00
1UCSLO	UNH London Program	611BAS	Admin Stipend-Act, Chair, Etc	6,578.96	6,578.96	10,000.04
1UCSLO	UNH London Program	611F15	Fac Tenure Track AAUP (UNH)	11,351.98	7,830.22	23,490.67
1UCSLT	London Travel Writing Program	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	8,610.00
1UCSME	Mexico Summer Study Away	611BAS	Admin Stipend-Act, Chair, Etc	4,000.01	4,000.02	4,000.02
1UCSME	Mexico Summer Study Away	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	611BAS	Admin Stipend-Act, Chair, Etc	3,000.02	0.00	0.00
1UCSMO	Moscow Study Abroad	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	611PSM	Summer Salaries Faculty Adjunct	12,255.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	61JBEX	Casual - Exempt	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	611BAS	Admin Stipend-Act, Chair, Etc	2,000.00	2,500.02	2,500.02
1UCSRO	Rome Study Abroad Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	14,220.00
1UCSRO	Rome Study Abroad Program	61CPEX	Part Time Salary	0.00	0.00	1,000.00
1UD000	CEPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	81,139.85	83,425.89	206,768.20
1UD000	CEPS Educational and General	611BBN	Faculty Bonus & Recruitment	80,400.00	29,700.00	49,500.00
1UD000	CEPS Educational and General	611BSO	Summer Salaries AY faculty - other	35,820.64	35,639.53	46,137.88
1UD000	CEPS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	362.32	0.00	17,304.34
1UD000	CEPS Educational and General	611BST	Summer Salary AY Fac-Teaching	124,275.02	140,866.71	140,866.71
1UD000	CEPS Educational and General	611BXM	Supplemental-Other-Misc	16,966.82	11,666.66	34,999.97
1UD000	CEPS Educational and General	611BXT	Supplemental-Teaching	16,500.00	22,099.69	44,410.01
1UD000	CEPS Educational and General	611F10	Faculty TT/NTT (Non Union)	17,948.00	460,962.31	1,382,490.87
1UD000	CEPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	5,022,448.17	4,868,627.64	14,235,746.12
1UD000	CEPS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	510,289.44	0.00	0.00
1UD000	CEPS Educational and General	611F1R	Retro Faculty TT/NTT	16,614.76	0.00	0.00
1UD000	CEPS Educational and General	611F60	Faculty NTT Research	11,213.36	111,033.77	281,045.96
1UD000	CEPS Educational and General	611PFS	[NSE] Faculty Semester/Term	138,300.41	58,156.63	212,710.56
1UD000	CEPS Educational and General	611PSM	Summer Salaries Faculty Adjunct	45,858.05	16,800.01	30,270.01
1UD000	CEPS Educational and General	611Q90	Post Doc	0.00	19,126.43	25,195.39
1UD000	CEPS Educational and General	613B90	Graduate Summer Appoint-Research	2,338.49	7,389.11	5,341.57
1UD000	CEPS Educational and General	613B91	Graduate Summer Appoint-Teaching	109,138.01	97,602.54	94,802.54
1UD000	CEPS Educational and General	613N10	Graduate Assistant	1,001,339.43	944,780.97	2,790,795.41
1UD000	CEPS Educational and General	613N30	Graduate Research Assistant	11,007.86	924.54	11,291.26
1UD000	CEPS Educational and General	613N50	Graduate - Stipend Only	0.00	8,087.90	10,370.17
1UD000	CEPS Educational and General	613N60	Graduate - PT Lecturer	7,545.33	7,229.63	18,987.26
1UD000	CEPS Educational and General	613N70	Graduate Fellow	47,973.40	42,773.93	102,725.56
1UD000	CEPS Educational and General	614F10	Academic Administrator	168,055.11	165,140.88	420,885.18
1UD000	CEPS Educational and General	615F10	PAT	595,647.05	587,490.61	1,517,669.78
1UD000	CEPS Educational and General	617BHO	Operating Staff-Overtime	1,020.44	742.17	2,028.22
1UD000	CEPS Educational and General	617BLG	Operating Staff-Longevity	11,130.47	9,842.64	25,576.21
1UD000	CEPS Educational and General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	12.80
1UD000	CEPS Educational and General	617F10	Operating Staff	257,058.53	241,775.68	622,478.27
1UD000	CEPS Educational and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61CPEX	Part Time Salary	6,834.54	25,304.33	23,357.21
1UD000	CEPS Educational and General	61CPHX	Part Time Hourly	10,555.00	6,371.25	14,744.75
1UD000	CEPS Educational and General	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1UD000	CEPS Educational and General	61DTHX	Full Time Temp - Hourly	5,382.02	2,495.50	4,753.76
1UD000	CEPS Educational and General	61JBEX	Casual - Exempt	707.82	717.40	1,800.38
1UD000	CEPS Educational and General	61JBHX	Casual - Hourly	0.00	209.37	209.37

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UD000	CEPS Educational and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	2,000.00
1UD000	CEPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,162.56
1UD000	CEPS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UD000	CEPS Educational and General	61S	Student	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SN	Student-No Benefits	0.00	0.00	0.00
1UD000	CEPS Educational and General	61SNHO	Student Labor - Overtime	68.75	58.75	69.41
1UD000	CEPS Educational and General	61SNSH	Student Labor	111,558.67	110,315.60	256,140.92
1UD000	CEPS Educational and General	61SNWS	College Work Study	4,873.27	6,969.07	13,857.60
1UDPPD	CEPS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UE000	PAUL Education and General	611BAS	Admin Stipend-Act, Chair, Etc	63,008.85	64,243.36	147,263.34
1UE000	PAUL Education and General	611BBN	Faculty Bonus & Recruitment	56,000.00	47,000.00	47,000.00
1UE000	PAUL Education and General	611BSO	Summer Salaries AY faculty - other	4,680.00	17,132.88	56,182.89
1UE000	PAUL Education and General	611BST	Summer Salary AY Fac-Teaching	206,910.18	116,512.00	128,512.00
1UE000	PAUL Education and General	611BXM	Supplemental-Other-Misc	5,692.51	5,500.10	58,134.89
1UE000	PAUL Education and General	611BXT	Supplemental-Teaching	104,144.44	191,076.28	623,121.49
1UE000	PAUL Education and General	611F10	Faculty TT/NTT (Non Union)	(23,753.10)	673,397.65	1,913,599.07
1UE000	PAUL Education and General	611F15	Fac Tenure Track AAUP (UNH)	2,791,647.05	2,679,901.99	7,778,480.25
1UE000	PAUL Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	768,972.80	0.00	0.00
1UE000	PAUL Education and General	611F1R	Retro Faculty TT/NTT	24,233.63	0.00	0.00
1UE000	PAUL Education and General	611F60	Faculty NTT Research	26,593.32	25,818.37	78,671.21
1UE000	PAUL Education and General	611F70	Faculty NTT Clinical	14,000.00	0.00	0.00
1UE000	PAUL Education and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	1,236.31	0.00	0.00
1UE000	PAUL Education and General	611PFS	[NSE] Faculty Semester/Term	154,965.92	122,385.08	416,851.78
1UE000	PAUL Education and General	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UE000	PAUL Education and General	613N10	Graduate Assistant	68,909.30	34,035.17	109,880.65
1UE000	PAUL Education and General	613N60	Graduate - PT Lecturer	17,913.35	39,906.96	119,720.85
1UE000	PAUL Education and General	613N70	Graduate Fellow	6,110.00	5,933.40	17,800.19
1UE000	PAUL Education and General	614F10	Academic Administrator	265,685.00	234,656.88	693,165.50
1UE000	PAUL Education and General	615F10	PAT	517,756.19	511,816.50	1,258,154.17
1UE000	PAUL Education and General	617BHO	Operating Staff-Overtime	4,305.59	1,464.59	3,972.04
1UE000	PAUL Education and General	617BLG	Operating Staff-Longevity	7,049.25	5,211.12	14,948.84
1UE000	PAUL Education and General	617F10	Operating Staff	243,448.78	213,200.02	561,314.38
1UE000	PAUL Education and General	61CBEX	Part Time Salary (w/ status)	16,926.66	11,604.82	32,937.76
1UE000	PAUL Education and General	61CBHO	Part Time - Overtime	592.18	263.14	369.16
1UE000	PAUL Education and General	61CBHX	Part Time Hourly (w/ status)	5,317.83	(180.00)	7,420.00
1UE000	PAUL Education and General	61CPEX	Part Time Salary	0.00	300.00	300.00
1UE000	PAUL Education and General	61CPHX	Part Time Hourly	93,111.13	46,087.61	173,263.67
1UE000	PAUL Education and General	61DBHO	Full Time Temp - Overtime	807.73	215.71	394.95
1UE000	PAUL Education and General	61DTEX	Full Time Temp - Exempt	19,083.94	18,780.01	47,818.05
1UE000	PAUL Education and General	61DTHX	Full Time Temp - Hourly	61,745.55	55,040.08	131,814.22
1UE000	PAUL Education and General	61JBEX	Casual - Exempt	3,657.14	4,021.26	15,121.64
1UE000	PAUL Education and General	61JBHX	Casual - Hourly	0.00	2,335.67	10,379.26
1UE000	PAUL Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	4,000.00
1UE000	PAUL Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	9,464.36	3,000.00	39,440.80
1UE000	PAUL Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UE000	PAUL Education and General	61SNHO	Student Labor - Overtime	0.00	0.00	405.11
1UE000	PAUL Education and General	61SNSH	Student Labor	23,348.15	27,308.84	97,831.60
1UE000	PAUL Education and General	61SNWS	College Work Study	10,355.99	8,078.67	24,084.26
1UE001	PAUL E&G - CPS	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	611BXM	Supplemental-Other-Misc	1,454.56	0.00	0.00
1UE001	PAUL E&G - CPS	611BXT	Supplemental-Teaching	5,454.56	11,818.24	28,260.08
1UE001	PAUL E&G - CPS	611PFS	[NSE] Faculty Semester/Term	0.00	4,363.64	18,000.01
1UE001	PAUL E&G - CPS	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	61CPHX	Part Time Hourly	0.00	4,582.75	14,127.75
1UE002	Ctr for Social Innovatn & Enterprse	61	Salaries and Wages	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	611F70	Faculty NTT Clinical	21,000.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	615F10	PAT	11,788.20	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	617F10	Operating Staff	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61CPHX	Part Time Hourly	1,237.50	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61JBEX	Casual - Exempt	75.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	61SNSH	Student Labor	1,391.25	0.00	0.00
1UEPPD	General Prepaid	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UESBP	Study Abroad - Budapest	611BAS	Admin Stipend-Act, Chair, Etc	14,427.58	11,936.39	13,620.08
1UESBP	Study Abroad - Budapest	611BSO	Summer Salaries AY faculty - other	0.00	4,000.00	4,000.00
1UESBP	Study Abroad - Budapest	611BXM	Supplemental-Other-Misc	0.00	2,000.00	2,000.00
1UESBP	Study Abroad - Budapest	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	61CPEX	Part Time Salary	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	61JBEX	Casual - Exempt	1,851.23	1,854.64	1,950.12
1UESBP	Study Abroad - Budapest	61SNSH	Student Labor	80.50	0.00	0.00
1UESCM	Study Abroad - Cruise Management	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	611BXT	Supplemental-Teaching	0.00	0.00	7,600.00
1UESDR	Study Abrd Dominican Republic	61JBEX	Casual - Exempt	0.00	0.00	450.00
1UESDR	Study Abrd Dominican Republic	61SNSH	Student Labor	0.00	21.00	21.00
1UESFR	Study Abroad - France	611BXM	Supplemental-Other-Misc	0.00	0.00	2,000.00
1UESIT	Study Abroad - Italy	611BXM	Supplemental-Other-Misc	2,000.00	0.00	0.00
1UF000	HHS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	118,703.70	95,291.96	175,498.48
1UF000	HHS Educational and General	611BBN	Faculty Bonus & Recruitment	17,500.00	22,500.00	25,000.00
1UF000	HHS Educational and General	611BSO	Summer Salaries AY faculty - other	35,791.52	15,360.04	97,850.65
1UF000	HHS Educational and General	611BST	Summer Salary AY Fac-Teaching	373,600.37	370,620.44	370,620.44
1UF000	HHS Educational and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UF000	HHS Educational and General	611BXT	Supplemental-Teaching	71,948.33	61,724.12	273,793.28
1UF000	HHS Educational and General	611F10	Faculty TT/NTT (Non Union)	(16,485.00)	175,716.28	530,634.83
1UF000	HHS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	1,816,930.59	1,986,581.62	5,761,972.91
1UF000	HHS Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	211,322.90	0.00	0.00
1UF000	HHS Educational and General	611F1R	Retro Faculty TT/NTT	16,011.71	0.00	0.00
1UF000	HHS Educational and General	611F60	Faculty NTT Research	0.00	0.00	0.00
1UF000	HHS Educational and General	611F70	Faculty NTT Clinical	914,251.94	834,635.41	2,426,547.73
1UF000	HHS Educational and General	611PFS	[NSE] Faculty Semester/Term	357,991.07	291,558.84	811,253.21
1UF000	HHS Educational and General	611PSM	Summer Salaries Faculty Adjunct	94,080.08	124,225.10	124,225.10
1UF000	HHS Educational and General	613B90	Graduate Summer Appoint-Research	666.68	1,878.67	1,878.67
1UF000	HHS Educational and General	613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00
1UF000	HHS Educational and General	613N10	Graduate Assistant	113,642.02	95,892.03	286,179.99
1UF000	HHS Educational and General	613N50	Graduate - Stipend Only	30,421.24	21,924.99	48,315.59
1UF000	HHS Educational and General	614F10	Academic Administrator	214,584.95	185,483.51	462,155.06
1UF000	HHS Educational and General	615F10	PAT	439,740.30	429,950.09	1,157,646.23
1UF000	HHS Educational and General	615F1R	Retro PAT	0.00	44.96	44.96
1UF000	HHS Educational and General	616F10	Extension Educator	0.00	0.00	0.00
1UF000	HHS Educational and General	617BHO	Operating Staff-Overtime	619.75	851.59	2,817.01
1UF000	HHS Educational and General	617BLG	Operating Staff-Longevity	6,660.13	7,203.84	19,601.96
1UF000	HHS Educational and General	617F10	Operating Staff	297,592.19	308,569.67	799,706.40
1UF000	HHS Educational and General	61CBEX	Part Time Salary (w/ status)	388.25	6,099.35	7,946.46
1UF000	HHS Educational and General	61CBHO	Part Time - Overtime	130.00	0.00	0.00
1UF000	HHS Educational and General	61CPEX	Part Time Salary	7,647.28	11,628.56	26,670.17
1UF000	HHS Educational and General	61CPHX	Part Time Hourly	62,271.73	14,071.75	66,374.45
1UF000	HHS Educational and General	61DTEX	Full Time Temp - Exempt	1,403.23	1,592.29	3,039.66
1UF000	HHS Educational and General	61DTHX	Full Time Temp - Hourly	3,120.00	900.00	16,402.50
1UF000	HHS Educational and General	61JBEX	Casual - Exempt	23,752.28	603.70	5,745.19
1UF000	HHS Educational and General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UF000	HHS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	8,763.60
1UF000	HHS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UF000	HHS Educational and General	61SNHO	Student Labor - Overtime	11.25	33.11	33.11
1UF000	HHS Educational and General	61SNSH	Student Labor	32,949.05	32,594.51	88,568.69
1UF000	HHS Educational and General	61SNWS	College Work Study	26,477.03	26,925.71	63,651.68
1UF000	HHS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611BAS	Admin Stipend-Act, Chair, Etc	5,846.19	2,646.46	6,800.33
1UF001	HHS E&G - MPH Program	611BST	Summer Salary AY Fac-Teaching	6,190.02	17,110.01	17,110.01
1UF001	HHS E&G - MPH Program	611BXT	Supplemental-Teaching	8,620.03	14,980.04	14,980.04
1UF001	HHS E&G - MPH Program	611F10	Faculty TT/NTT (Non Union)	0.00	9,929.98	29,789.95
1UF001	HHS E&G - MPH Program	611F15	Fac Tenure Track AAUP (UNH)	18,978.47	24,509.18	72,521.68
1UF001	HHS E&G - MPH Program	611F16	Lecturer UNHLU-AAUP (UNH)	12,220.34	0.00	0.00
1UF001	HHS E&G - MPH Program	611F1R	Retro Faculty TT/NTT	562.85	0.00	0.00
1UF001	HHS E&G - MPH Program	611F60	Faculty NTT Research	7,416.82	7,334.18	18,633.41
1UF001	HHS E&G - MPH Program	611F70	Faculty NTT Clinical	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	611PFS	[NSE] Faculty Semester/Term	19,320.06	6,829.31	33,000.19
1UF001	HHS E&G - MPH Program	611PSM	Summer Salaries Faculty Adjunct	11,480.00	10,500.03	10,500.03
1UF001	HHS E&G - MPH Program	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	105.00
1UF001	HHS E&G - MPH Program	61CPHX	Part Time Hourly	0.00	0.00	105.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UF001	HHS E&G - MPH Program	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	611BST	Summer Salary AY Fac-Teaching	6,520.00	2,385.00	2,385.00
1UF002	HHS - E&G MSW at UNH-M	611F15	Fac Tenure Track AAUP (UNH)	14,722.78	7,002.21	20,006.32
1UF002	HHS - E&G MSW at UNH-M	611F70	Faculty NTT Clinical	4,655.86	7,016.19	20,552.37
1UF002	HHS - E&G MSW at UNH-M	611PFS	[NSE] Faculty Semester/Term	7,944.45	3,329.28	16,100.06
1UF002	HHS - E&G MSW at UNH-M	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UFSSW	Social Work Study Away	611BST	Summer Salary AY Fac-Teaching	3,260.00	0.00	0.00
1UFSSW	Social Work Study Away	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UFSSW	Social Work Study Away	611PSM	Summer Salaries Faculty Adjunct	3,260.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	615F10	PAT	1,323,556.95	997,962.49	2,746,845.92
1UG001	Central Admin VPFA Ed & General	617BHO	Operating Staff-Overtime	549.24	527.51	1,973.25
1UG001	Central Admin VPFA Ed & General	617BLG	Operating Staff-Longevity	9,445.58	8,363.06	23,236.32
1UG001	Central Admin VPFA Ed & General	617F10	Operating Staff	408,014.60	378,867.55	1,006,565.08
1UG001	Central Admin VPFA Ed & General	61CBEX	Part Time Salary (w/ status)	8,000.00	9,535.65	16,993.24
1UG001	Central Admin VPFA Ed & General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61CBHX	Part Time Hourly (w/ status)	3,709.68	5,071.47	38,505.04
1UG001	Central Admin VPFA Ed & General	61CPHX	Part Time Hourly	7,650.00	16,413.88	41,356.88
1UG001	Central Admin VPFA Ed & General	61DTHX	Full Time Temp - Hourly	7,825.50	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61JBEX	Casual - Exempt	4,073.15	2,462.96	6,624.24
1UG001	Central Admin VPFA Ed & General	61KBBN	OTP-Bonus & Recruit-other than fac	6,800.00	0.00	38,238.60
1UG001	Central Admin VPFA Ed & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	61SNSH	Student Labor	2,117.28	776.70	1,840.19
1UG001	Central Admin VPFA Ed & General	61SNWS	College Work Study	7,985.92	10,556.10	22,373.70
1UG002	Office of the President	615F10	PAT	554,900.33	523,095.23	1,183,840.29
1UG002	Office of the President	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
1UG002	Office of the President	617BHO	Operating Staff-Overtime	0.00	1,045.55	1,162.15
1UG002	Office of the President	617BLG	Operating Staff-Longevity	1,599.59	1,568.24	3,963.66
1UG002	Office of the President	617F10	Operating Staff	57,428.99	52,859.24	139,565.12
1UG002	Office of the President	61CPEX	Part Time Salary	1,050.00	0.00	100.00
1UG002	Office of the President	61CPHX	Part Time Hourly	5,524.75	12,959.25	21,785.75
1UG002	Office of the President	61JBEX	Casual - Exempt	2,241.58	2,832.44	6,524.92
1UG002	Office of the President	61JBHX	Casual - Hourly	1,468.75	300.00	2,569.75
1UG002	Office of the President	61KBBN	OTP-Bonus & Recruit-other than fac	2,557.00	12,500.00	19,376.96
1UG002	Office of the President	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UG002	Office of the President	61SNSH	Student Labor	7,545.76	2,686.00	11,013.81
1UG002	Office of the President	61SNWS	College Work Study	3,748.83	3,898.79	8,833.82
1UJ000	VPSA Educational and General	61	Salaries and Wages	0.00	0.00	0.00
1UJ000	VPSA Educational and General	614F10	Academic Administrator	0.00	0.00	0.00
1UJ000	VPSA Educational and General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	615F10	PAT	0.00	386,930.87	876,489.13
1UJ000	VPSA Educational and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	617	Operating Staff	0.00	0.00	0.00
1UJ000	VPSA Educational and General	617BHO	Operating Staff-Overtime	0.00	63,885.59	148,544.11
1UJ000	VPSA Educational and General	617BHS	Operating Staff-Shift	0.00	9,308.10	21,788.35
1UJ000	VPSA Educational and General	617BLG	Operating Staff-Longevity	0.00	6,285.08	15,007.72
1UJ000	VPSA Educational and General	617F10	Operating Staff	0.00	296,105.04	769,317.68
1UJ000	VPSA Educational and General	617F13	Op Staff-Police Teamsters L633(UNH)	0.00	183,986.33	458,161.18
1UJ000	VPSA Educational and General	61CBHO	Part Time - Overtime	0.00	507.77	1,927.21
1UJ000	VPSA Educational and General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,211.25
1UJ000	VPSA Educational and General	61CPEX	Part Time Salary	0.00	3,444.32	5,256.82
1UJ000	VPSA Educational and General	61CPHX	Part Time Hourly	0.00	182,981.27	478,180.33
1UJ000	VPSA Educational and General	61DBHO	Full Time Temp - Overtime	0.00	455.77	1,494.67
1UJ000	VPSA Educational and General	61DTHX	Full Time Temp - Hourly	0.00	16,387.63	47,292.88
1UJ000	VPSA Educational and General	61JBEX	Casual - Exempt	0.00	3,172.19	6,225.44
1UJ000	VPSA Educational and General	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,239.36	50,666.26
1UJ000	VPSA Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UJ000	VPSA Educational and General	61SNSH	Student Labor	0.00	4,750.76	20,760.43
1UJ000	VPSA Educational and General	61SNWS	College Work Study	0.00	9,347.64	20,110.11
1UJ000	VPSA Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UJ000	VPSA Educational and General	61U180	Salary Increase Pool	0.00	0.00	0.00
1UK000	CIS Educational and General	615F10	PAT	761,803.84	1,488,820.79	3,830,835.45
1UK000	CIS Educational and General	617BHO	Operating Staff-Overtime	71.98	1,317.20	1,319.78
1UK000	CIS Educational and General	617BLG	Operating Staff-Longevity	2,156.93	2,566.42	5,968.47
1UK000	CIS Educational and General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1UK000	CIS Educational and General	617F10	Operating Staff	72,657.65	99,690.08	239,608.49
1UK000	CIS Educational and General	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1UK000	CIS Educational and General	61CPHX	Part Time Hourly	26,484.00	44,957.96	117,395.21
1UK000	CIS Educational and General	61DBHO	Full Time Temp - Overtime	0.00	51.39	57.39
1UK000	CIS Educational and General	61DTHX	Full Time Temp - Hourly	4,638.63	29,387.25	55,739.25
1UK000	CIS Educational and General	61JBEX	Casual - Exempt	5,463.09	8,135.87	20,215.18
1UK000	CIS Educational and General	61JBHO	Casual - Overtime	0.00	0.00	36.00
1UK000	CIS Educational and General	61JBHX	Casual - Hourly	0.00	3,012.00	8,236.00
1UK000	CIS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	957.73	1,945.00	12,593.89
1UK000	CIS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UK000	CIS Educational and General	61SNHO	Student Labor - Overtime	0.00	2.50	21.25
1UK000	CIS Educational and General	61SNSH	Student Labor	8,141.00	29,431.90	75,949.61
1UK000	CIS Educational and General	61SNWS	College Work Study	2,079.63	17,360.16	40,450.81
1UK000	CIS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UK001	Student Technology Fee	615F10	PAT	0.00	300,730.37	777,878.35
1UK001	Student Technology Fee	617BHO	Operating Staff-Overtime	0.00	424.59	998.08
1UK001	Student Technology Fee	617BLG	Operating Staff-Longevity	0.00	288.50	735.89
1UK001	Student Technology Fee	617F10	Operating Staff	0.00	43,861.14	102,923.79
1UK001	Student Technology Fee	61CBHO	Part Time - Overtime	0.00	6.13	12.88
1UK001	Student Technology Fee	61CPHX	Part Time Hourly	0.00	20,237.75	52,889.01
1UK001	Student Technology Fee	61DBHO	Full Time Temp - Overtime	0.00	17.50	97.50
1UK001	Student Technology Fee	61DTHX	Full Time Temp - Hourly	0.00	16,160.00	39,680.00
1UK001	Student Technology Fee	61JBEX	Casual - Exempt	0.00	1,940.19	5,252.42
1UK001	Student Technology Fee	61JBHO	Casual - Overtime	0.00	0.00	144.00
1UK001	Student Technology Fee	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	401.51
1UK001	Student Technology Fee	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UK001	Student Technology Fee	61SNSH	Student Labor	0.00	43,114.40	105,819.00
1UK001	Student Technology Fee	61SNWS	College Work Study	0.00	2,450.00	8,491.26
1UK001	Student Technology Fee	61U000	Salary Offset Account	0.00	0.00	0.00
1UL000	Library Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
1UL000	Library Educational and General	611BFX	Faculty Casual	11,741.82	9,882.39	25,152.05
1UL000	Library Educational and General	611BXM	Supplemental-Other-Misc	1,965.65	1,992.43	5,200.24
1UL000	Library Educational and General	611F10	Faculty TT/NTT (Non Union)	(1,050.00)	0.00	1,050.00
1UL000	Library Educational and General	611F16	Lecturer UNHLU-AAUP (UNH)	14,075.79	0.00	0.00
1UL000	Library Educational and General	611F1R	Retro Faculty TT/NTT	1,050.00	0.00	0.00
1UL000	Library Educational and General	612F15	Librarian AAUP (UNH)	510,339.27	563,110.39	1,375,231.09
1UL000	Library Educational and General	612F80	Librarian Non-Tenure Track	39,040.23	26,135.51	72,025.34
1UL000	Library Educational and General	614F10	Academic Administrator	74,694.67	68,297.32	190,426.71
1UL000	Library Educational and General	615F10	PAT	402,047.53	418,468.37	1,046,384.08
1UL000	Library Educational and General	617BHO	Operating Staff-Overtime	600.41	650.03	3,129.52
1UL000	Library Educational and General	617BHS	Operating Staff-Shift	292.79	291.21	782.92
1UL000	Library Educational and General	617BLG	Operating Staff-Longevity	14,144.10	12,709.65	33,032.45
1UL000	Library Educational and General	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
1UL000	Library Educational and General	617F10	Operating Staff	379,279.48	341,941.09	910,110.67
1UL000	Library Educational and General	61CBEX	Part Time Salary (w/ status)	100.48	0.00	800.11
1UL000	Library Educational and General	61CBHO	Part Time - Overtime	0.00	9.75	9.75
1UL000	Library Educational and General	61CPEX	Part Time Salary	1,118.04	0.00	0.00
1UL000	Library Educational and General	61CPHX	Part Time Hourly	17,615.53	20,845.20	46,483.20
1UL000	Library Educational and General	61DTHX	Full Time Temp - Hourly	0.00	3,164.00	4,826.50
1UL000	Library Educational and General	61JBEX	Casual - Exempt	973.65	1,056.10	2,233.14
1UL000	Library Educational and General	61JBHX	Casual - Hourly	0.00	1,636.28	3,901.56
1UL000	Library Educational and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	100.00
1UL000	Library Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	3,000.00	0.00	26,993.63
1UL000	Library Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UL000	Library Educational and General	61SNHO	Student Labor - Overtime	17.50	0.00	72.19
1UL000	Library Educational and General	61SNSH	Student Labor	20,319.02	23,486.00	70,065.06
1UL000	Library Educational and General	61SNWS	College Work Study	42,137.78	46,542.90	104,354.87
1UL000	Library Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UP000	UNH Police	615F10	PAT	199,338.28	0.00	0.00
1UP000	UNH Police	617BHO	Operating Staff-Overtime	44,275.95	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UP000	UNH Police	617BHS	Operating Staff-Shift	9,400.16	0.00	0.00
1UP000	UNH Police	617BLG	Operating Staff-Longevity	3,488.50	0.00	0.00
1UP000	UNH Police	617F10	Operating Staff	269,036.21	0.00	0.00
1UP000	UNH Police	617F13	Op Staff-Police Teamsters L633(UNH)	190,140.73	0.00	0.00
1UP000	UNH Police	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UP000	UNH Police	61CBHO	Part Time - Overtime	396.86	0.00	0.00
1UP000	UNH Police	61CPHX	Part Time Hourly	154,539.02	0.00	0.00
1UP000	UNH Police	61JBEX	Casual - Exempt	353.91	0.00	0.00
1UP000	UNH Police	61KBBN	OTP-Bonus & Recruit-other than fac	2,267.99	0.00	0.00
1UP000	UNH Police	61SNSH	Student Labor	10,011.00	0.00	0.00
1UP000	UNH Police	61SNWS	College Work Study	1,663.00	0.00	0.00
1UP000	UNH Police	61U000	Salary Offset Account	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61	Salaries and Wages	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	18,000.00
1UR000	VPRPS Educational and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UR000	VPRPS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,000.00	2,671.50	6,575.28
1UR000	VPRPS Educational and General	611BXM	Supplemental-Other-Misc	0.00	4,786.60	6,848.52
1UR000	VPRPS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	20,741.00	0.00	0.00
1UR000	VPRPS Educational and General	611F60	Faculty NTT Research	0.00	3,060.19	49,536.83
1UR000	VPRPS Educational and General	611Q90	Post Doc	0.00	7,968.79	20,133.14
1UR000	VPRPS Educational and General	613N30	Graduate Research Assistant	6,088.09	0.00	0.00
1UR000	VPRPS Educational and General	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
1UR000	VPRPS Educational and General	614F10	Academic Administrator	156,073.99	84,232.63	293,743.94
1UR000	VPRPS Educational and General	615F10	PAT	1,569,126.97	1,442,437.69	3,665,533.77
1UR000	VPRPS Educational and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	617BHO	Operating Staff-Overtime	0.62	577.32	577.78
1UR000	VPRPS Educational and General	617BLG	Operating Staff-Longevity	6,789.83	7,795.58	18,299.44
1UR000	VPRPS Educational and General	617F10	Operating Staff	174,425.26	196,681.96	457,517.81
1UR000	VPRPS Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	400.00	400.00
1UR000	VPRPS Educational and General	61CBHO	Part Time - Overtime	30.00	46.25	46.25
1UR000	VPRPS Educational and General	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61CPEX	Part Time Salary	6,042.45	0.00	1,290.63
1UR000	VPRPS Educational and General	61CPHX	Part Time Hourly	17,358.00	23,983.75	63,122.25
1UR000	VPRPS Educational and General	61JBEX	Casual - Exempt	19,139.36	2,008.78	4,889.46
1UR000	VPRPS Educational and General	61JBHX	Casual - Hourly	597.50	525.00	1,025.00
1UR000	VPRPS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	4,010.00	0.00	15,155.20
1UR000	VPRPS Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	61SNSH	Student Labor	13,876.75	9,122.25	24,824.00
1UR000	VPRPS Educational and General	61SNWS	College Work Study	8,128.30	8,142.22	18,159.26
1UR000	VPRPS Educational and General	61U000	Salary Offset Account	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	613N30	Graduate Research Assistant	0.00	622.05	622.05
1UR001	VPRPS E&G - Centers	613N50	Graduate - Stipend Only	0.00	279.16	279.16
1UR020	Consulting Center PAU	615F10	PAT	36,038.26	35,463.59	90,319.62
1UT000	Facilities Educational and General	615F10	PAT	498,552.41	490,412.16	1,269,927.36
1UT000	Facilities Educational and General	617BHO	Operating Staff-Overtime	22,406.87	23,123.63	107,307.33
1UT000	Facilities Educational and General	617BHS	Operating Staff-Shift	1,868.23	1,747.89	5,324.74
1UT000	Facilities Educational and General	617BLG	Operating Staff-Longevity	82,501.58	83,099.16	215,905.01
1UT000	Facilities Educational and General	617BSB	Operating Staff-Stand-By Pay	7,034.00	6,227.00	19,372.00
1UT000	Facilities Educational and General	617F10	Operating Staff	1,515,675.44	1,631,862.26	4,109,726.47
1UT000	Facilities Educational and General	61CBHO	Part Time - Overtime	17.58	5.13	264.87
1UT000	Facilities Educational and General	61CPHX	Part Time Hourly	159,227.76	201,463.80	427,751.90
1UT000	Facilities Educational and General	61DBHO	Full Time Temp - Overtime	78.93	0.00	95.00
1UT000	Facilities Educational and General	61DTHX	Full Time Temp - Hourly	25,236.64	36,716.82	85,960.37
1UT000	Facilities Educational and General	61JBEX	Casual - Exempt	5,421.25	8,211.80	15,530.55
1UT000	Facilities Educational and General	61JBHX	Casual - Hourly	7,656.00	6,576.85	18,832.84
1UT000	Facilities Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	4,753.64	0.00	43,043.16
1UT000	Facilities Educational and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UT000	Facilities Educational and General	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
1UT000	Facilities Educational and General	61SNSH	Student Labor	29,911.50	26,311.50	76,159.30
1UT000	Facilities Educational and General	61SNWS	College Work Study	204.20	80.00	765.20
1UT001	Energy and Campus Development	615F10	PAT	808,092.19	773,960.69	1,987,049.43
1UT001	Energy and Campus Development	617BHO	Operating Staff-Overtime	7,397.21	3,401.89	15,932.91
1UT001	Energy and Campus Development	617BHS	Operating Staff-Shift	69.95	40.73	106.88
1UT001	Energy and Campus Development	617BLG	Operating Staff-Longevity	10,309.98	9,056.85	23,648.90

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UT001	Energy and Campus Development	617BSB	Operating Staff-Stand-By Pay	3,040.00	3,124.00	7,833.00
1UT001	Energy and Campus Development	617F10	Operating Staff	183,309.06	181,068.88	436,436.45
1UT001	Energy and Campus Development	61CPEX	Part Time Salary	0.00	0.00	16,000.00
1UT001	Energy and Campus Development	61CPHX	Part Time Hourly	0.00	0.00	608.00
1UT001	Energy and Campus Development	61JBEX	Casual - Exempt	0.00	0.00	2,372.40
1UT001	Energy and Campus Development	61JBHX	Casual - Hourly	5,588.75	0.00	0.00
1UT001	Energy and Campus Development	61KBBN	OTP-Bonus & Recruit-other than fac	23,500.00	1,000.00	9,893.76
1UT001	Energy and Campus Development	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UT001	Energy and Campus Development	61SNSH	Student Labor	559.00	4,133.00	4,333.00
1UT001	Energy and Campus Development	61SNWS	College Work Study	261.90	1,128.25	2,010.25
1UU000	Institutional Educational & General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UU000	Institutional Educational & General	61CBHX	Part Time Hourly (w/ status)	42,900.00	34,950.00	130,950.00
1UU000	Institutional Educational & General	61SNWS	College Work Study	280.18	532.17	872.33
1UU001	Institutional Bud-Proj Adjs	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	615F10	PAT	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	617F10	Operating Staff	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	61U000	Salary Offset Account	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	611BXM	Supplemental-Other-Misc	1,965.65	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	614F10	Academic Administrator	2,690.84	0.00	(2,690.84)
1UW000	Enrollment Mngmt Ed & General	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	615F10	PAT	1,189,524.48	0.00	2,690.84
1UW000	Enrollment Mngmt Ed & General	617BHO	Operating Staff-Overtime	1,794.50	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	617BLG	Operating Staff-Longevity	4,347.75	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	617F10	Operating Staff	254,348.86	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61CBEX	Part Time Salary (w/ status)	1,200.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61CBHO	Part Time - Overtime	16.75	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61CPHX	Part Time Hourly	21,083.47	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61DBHO	Full Time Temp - Overtime	6.75	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61DTHX	Full Time Temp - Hourly	7,995.41	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61JBEX	Casual - Exempt	1,926.61	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61JBHX	Casual - Hourly	1,578.06	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61KBBN	OTP-Bonus & Recruit-other than fac	9,550.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61SNHO	Student Labor - Overtime	1.16	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61SNSH	Student Labor	13,691.61	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61SNWS	College Work Study	11,386.33	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	61U000	Salary Offset Account	0.00	0.00	0.00
1UX000	Professional Development and Traini	615F10	PAT	56,128.03	0.00	0.00
1UX000	Professional Development and Traini	617F10	Operating Staff	16,507.58	0.00	0.00
1UX000	Professional Development and Traini	61CPEX	Part Time Salary	4,400.00	0.00	0.00
1UX000	Professional Development and Traini	61CPHX	Part Time Hourly	51,093.50	0.00	0.00
1UX000	Professional Development and Traini	61DBHO	Full Time Temp - Overtime	140.00	0.00	0.00
1UX000	Professional Development and Traini	61JBEX	Casual - Exempt	105,829.72	0.00	0.00
1UX000	Professional Development and Traini	61SNWS	College Work Study	1,776.75	0.00	0.00
1UX026	CE State PAU	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,501.93	9,501.93
1UX026	CE State PAU	614F10	Academic Administrator	71,090.86	0.00	107,739.42
1UX026	CE State PAU	615F10	PAT	428,188.71	341,172.91	967,081.19
1UX026	CE State PAU	616F10	Extension Educator	218,737.01	220,874.45	583,235.45
1UX026	CE State PAU	617BHO	Operating Staff-Overtime	115.97	44.10	44.10
1UX026	CE State PAU	617BLG	Operating Staff-Longevity	6,004.56	5,486.36	14,514.87
1UX026	CE State PAU	617F10	Operating Staff	185,043.29	187,481.04	477,969.75
1UX026	CE State PAU	61CBEX	Part Time Salary (w/ status)	0.00	30,246.74	38,390.09
1UX026	CE State PAU	61CBHO	Part Time - Overtime	0.00	0.00	5.18
1UX026	CE State PAU	61CPEX	Part Time Salary	31,390.90	6,402.65	49,551.95
1UX026	CE State PAU	61CPHX	Part Time Hourly	15,966.32	33,970.04	56,310.77
1UX026	CE State PAU	61DBHO	Full Time Temp - Overtime	28.50	152.93	452.18
1UX026	CE State PAU	61DTHX	Full Time Temp - Hourly	7,524.00	37,404.36	98,578.60
1UX026	CE State PAU	61JBEX	Casual - Exempt	1,750.60	3,025.30	6,957.69
1UX026	CE State PAU	61JBHX	Casual - Hourly	0.00	144.50	527.00
1UX026	CE State PAU	61KBBN	OTP-Bonus & Recruit-other than fac	129.38	0.00	4,331.26
1UX026	CE State PAU	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UX026	CE State PAU	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UX026	CE State PAU	61SNWS	College Work Study	538.48	361.50	1,070.25
1UX026	CE State PAU	61U000	Salary Offset Account	0.00	0.00	0.00
1UX028	CE County PAU	615F10	PAT	45,686.74	51,604.51	141,088.42
1UX028	CE County PAU	616F10	Extension Educator	370,125.86	409,151.71	997,574.96
1UX028	CE County PAU	616F1R	Retro Extension Educator	105.84	0.00	0.00
1UX028	CE County PAU	617BHO	Operating Staff-Overtime	30.36	14.80	21.03
1UX028	CE County PAU	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
1UX028	CE County PAU	617F10	Operating Staff	17,848.60	18,222.00	47,274.11
1UX028	CE County PAU	61CBHO	Part Time - Overtime	11.90	60.15	189.54
1UX028	CE County PAU	61CPEX	Part Time Salary	0.00	0.00	500.04
1UX028	CE County PAU	61CPHX	Part Time Hourly	8,190.39	7,690.45	22,603.45
1UX028	CE County PAU	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	92.08
1UX028	CE County PAU	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UX028	CE County PAU	61SNWS	College Work Study	0.00	0.00	0.00
1UX028	CE County PAU	61U000	Salary Offset Account	0.00	0.00	0.00
1UZ000	EOS Educational and General	611BAS	Admin Stipend-Act, Chair, Etc	3,500.00	0.00	0.00
1UZ000	EOS Educational and General	611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00
1UZ000	EOS Educational and General	611BSR	Summer Salary AY Fac-SR-A-Fnd	26,637.15	7,540.60	21,198.70
1UZ000	EOS Educational and General	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
1UZ000	EOS Educational and General	611F10	Faculty TT/NTT (Non Union)	(284.90)	0.00	1,200.00
1UZ000	EOS Educational and General	611F15	Fac Tenure Track AAUP (UNH)	2,261.04	36,492.29	99,079.37
1UZ000	EOS Educational and General	611F60	Faculty NTT Research	93,873.65	61,103.38	185,574.98
1UZ000	EOS Educational and General	611Q90	Post Doc	0.00	10,759.22	27,183.26
1UZ000	EOS Educational and General	613B90	Graduate Summer Appoint-Research	7.00	0.00	0.00
1UZ000	EOS Educational and General	614F10	Academic Administrator	29,231.29	23,619.76	64,202.13
1UZ000	EOS Educational and General	615F10	PAT	332,102.70	256,755.94	705,124.57
1UZ000	EOS Educational and General	617BHO	Operating Staff-Overtime	253.19	1,181.68	2,345.54
1UZ000	EOS Educational and General	617BLG	Operating Staff-Longevity	6,329.45	5,842.44	15,313.28
1UZ000	EOS Educational and General	617F10	Operating Staff	155,979.46	141,859.52	362,159.16
1UZ000	EOS Educational and General	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1UZ000	EOS Educational and General	61CPEX	Part Time Salary	0.00	0.00	0.00
1UZ000	EOS Educational and General	61CPHX	Part Time Hourly	12,679.98	22,750.21	41,330.73
1UZ000	EOS Educational and General	61DTEX	Full Time Temp - Exempt	4,693.01	0.00	0.00
1UZ000	EOS Educational and General	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
1UZ000	EOS Educational and General	61KBBN	OTP-Bonus & Recruit-other than fac	23,734.00	17,300.00	26,606.01
1UZ000	EOS Educational and General	61SNSH	Student Labor	0.00	0.00	0.00
1UZ000	EOS Educational and General	61SNWS	College Work Study	734.00	361.75	1,660.00
1UZ000	EOS Educational and General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	614F10	Academic Administrator	12,981.92	(6,386.25)	(3,540.55)
1UZ024	Marine Sciences & Ocean Engineering	615F10	PAT	125,297.12	146,273.51	338,624.17
1UZ024	Marine Sciences & Ocean Engineering	616F10	Extension Educator	1,339.45	1,324.86	3,365.51
1UZ024	Marine Sciences & Ocean Engineering	617BHO	Operating Staff-Overtime	67.76	1,008.78	1,836.26
1UZ024	Marine Sciences & Ocean Engineering	617BLG	Operating Staff-Longevity	272.79	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	617F10	Operating Staff	21,185.74	19,518.72	49,495.48
1UZ024	Marine Sciences & Ocean Engineering	61CBHO	Part Time - Overtime	0.00	52.00	66.00
1UZ024	Marine Sciences & Ocean Engineering	61CPEX	Part Time Salary	13,101.93	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61CPHX	Part Time Hourly	12,595.50	15,292.00	37,776.00
1UZ024	Marine Sciences & Ocean Engineering	61DTEX	Full Time Temp - Exempt	155,460.03	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61JBEX	Casual - Exempt	589.88	478.20	931.10
1UZ024	Marine Sciences & Ocean Engineering	61JBHX	Casual - Hourly	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61KBBN	OTP-Bonus & Recruit-other than fac	6,298.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61SNSH	Student Labor	182.25	0.00	22.50
1UZ024	Marine Sciences & Ocean Engineering	61SNWS	College Work Study	216.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	61U000	Salary Offset Account	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611BAS	Admin Stipend-Act, Chair, Etc	10,000.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F15	Fac Tenure Track AAUP (UNH)	4,266.65	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	611F60	Faculty NTT Research	10,225.14	7,228.02	21,929.82
1UZ030	Center for Coastal & Ocean Mapping	613N30	Graduate Research Assistant	0.00	3,030.27	0.00
1UZ030	Center for Coastal & Ocean Mapping	615F10	PAT	16,852.68	14,298.76	37,664.34
1UZ030	Center for Coastal & Ocean Mapping	617BHO	Operating Staff-Overtime	4.30	149.21	153.99
1UZ030	Center for Coastal & Ocean Mapping	617BLG	Operating Staff-Longevity	116.12	121.34	308.80
1UZ030	Center for Coastal & Ocean Mapping	617F10	Operating Staff	11,129.09	11,891.60	30,925.39
1UZ030	Center for Coastal & Ocean Mapping	61CPHX	Part Time Hourly	12,333.25	100.00	9,818.75
1UZ030	Center for Coastal & Ocean Mapping	61DTEX	Full Time Temp - Exempt	1,521.73	1,542.43	3,870.90

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UZ030	Center for Coastal & Ocean Mapping	61DTHX	Full Time Temp - Hourly	0.00	4,110.00	4,110.00
1UZ030	Center for Coastal & Ocean Mapping	61KBBN	OTP-Bonus & Recruit-other than fac	1,200.00	1,150.00	10,649.30
1UZ030	Center for Coastal & Ocean Mapping	61SNSH	Student Labor	368.00	1,495.25	3,046.63
1UZ030	Center for Coastal & Ocean Mapping	61SNWS	College Work Study	122.32	1,067.50	2,088.00
1UZPPD	EOS General Prepaid	61CPEX	Part Time Salary	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNSH	Student Labor	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	61SNWS	College Work Study	0.00	0.00	0.00
1XB003	COLSA Misc R&R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	611Q90	Post Doc	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	613B90	Graduate Summer Appoint-Research	3,118.05	0.00	2,215.46
1XB049	Oyster Riv-Quant Non-point N Fluxes	613N30	Graduate Research Assistant	0.00	5,156.91	15,550.07
1XB049	Oyster Riv-Quant Non-point N Fluxes	615F10	PAT	9,627.95	1,402.08	3,674.99
1XB049	Oyster Riv-Quant Non-point N Fluxes	61C	Part Time Temporary	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61CPEX	Part Time Salary	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61CPHX	Part Time Hourly	0.00	3,040.00	3,040.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	61JBEX	Casual - Exempt	500.00	400.00	1,000.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	615F10	PAT	0.00	2,934.61	2,934.61
1XG025	Advancement CRM System Replacement	615F10	PAT	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	617F10	Operating Staff	640.00	0.00	0.00
1XG025	Advancement CRM System Replacement	61CPEX	Part Time Salary	667.95	0.00	0.00
1XG025	Advancement CRM System Replacement	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	61JBHX	Casual - Hourly	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61CBHO	Part Time - Overtime	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61SNSH	Student Labor	0.00	0.00	0.00
1XS003	Athletic Dept R & R	61SNWS	College Work Study	0.00	0.00	0.00
1XT978	Kingsbury Modifications	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	61CPHX	Part Time Hourly	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	61SNSH	Student Labor	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	61SNWS	College Work Study	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				82,207,649.31	79,243,502.46	207,476,310.76
B05SALWG - Employee compensation and benefits - grants and contracts						
110049	Us Dept of Agriculture for Ser	61U000	Salary Offset Account	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	615F10	PAT	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	615F1R	Retro PAT	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	61CPHX	Part Time Hourly	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	61SNSH	Student Labor	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	61SNWS	College Work Study	0.00	0.00	0.00
110146	NSRC Administration	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110146	NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110146	NSRC Administration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110146	NSRC Administration	615F10	PAT	0.00	0.00	0.00
110146	NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110147	Forest Health and Remote Sense	611F60	Faculty NTT Research	0.00	0.00	0.00
110147	Forest Health and Remote Sense	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	615F10	PAT	0.00	0.00	0.00
110147	Forest Health and Remote Sense	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	61CPHX	Part Time Hourly	0.00	0.00	0.00
110147	Forest Health and Remote Sense	61JBHX	Casual - Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110147	Forest Health and Remote Sense	61SNSH	Student Labor	0.00	0.00	0.00
110150	New England Forest Health	611F60	Faculty NTT Research	0.00	0.00	0.00
110150	New England Forest Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110151	New England Forest Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110151	New England Forest Health	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110151	New England Forest Health	611F60	Faculty NTT Research	0.00	0.00	0.00
110151	New England Forest Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110151	New England Forest Health	615F10	PAT	0.00	0.00	0.00
110151	New England Forest Health	615F1R	Retro PAT	0.00	0.00	0.00
110151	New England Forest Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110151	New England Forest Health	61SNWS	College Work Study	0.00	0.00	0.00
110152	Ground Based Lidar	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110152	Ground Based Lidar	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110152	Ground Based Lidar	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110152	Ground Based Lidar	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110152	Ground Based Lidar	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110152	Ground Based Lidar	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
110152	Ground Based Lidar	615F10	PAT	0.00	0.00	0.00
110152	Ground Based Lidar	61JBEX	Casual - Exempt	0.00	0.00	0.00
110152	Ground Based Lidar	61SNSH	Student Labor	0.00	0.00	0.00
110152	Ground Based Lidar	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	61SNSH	Student Labor	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	61SNWS	College Work Study	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	613N30	Graduate Research Assistant	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	61SNSH	Student Labor	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	61SNWS	College Work Study	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110164	Regional Soil Database	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110164	Regional Soil Database	611F60	Faculty NTT Research	0.00	0.00	0.00
110164	Regional Soil Database	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110164	Regional Soil Database	615F10	PAT	0.00	0.00	0.00
110164	Regional Soil Database	615F1R	Retro PAT	0.00	0.00	0.00
110164	Regional Soil Database	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	615F10	PAT	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	615F1R	Retro PAT	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	615F10	PAT	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	611Q90	Post Doc	0.00	0.00	0.00
110170	The Carsey Institute	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110170	The Carsey Institute	611F60	Faculty NTT Research	0.00	0.00	0.00
110170	The Carsey Institute	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
110170	The Carsey Institute	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110170	The Carsey Institute	617F10	Operating Staff	0.00	0.00	0.00
110170	The Carsey Institute	61SNSH	Student Labor	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	61JBEX	Casual - Exempt	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	61SNSH	Student Labor	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	61SNWS	College Work Study	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110175	The Carsey Institute	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110175	The Carsey Institute	611F60	Faculty NTT Research	0.00	0.00	0.00
110175	The Carsey Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110175	The Carsey Institute	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110180	Plant Microbe Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110180	Plant Microbe Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110180	Plant Microbe Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110180	Plant Microbe Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
110180	Plant Microbe Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110180	Plant Microbe Interactions	61CPHX	Part Time Hourly	0.00	0.00	0.00
110180	Plant Microbe Interactions	61SNSH	Student Labor	0.00	0.00	0.00
110180	Plant Microbe Interactions	61SNWS	College Work Study	0.00	0.00	0.00
110181	Studio Soils	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110181	Studio Soils	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110181	Studio Soils	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110181	Studio Soils	613N30	Graduate Research Assistant	0.00	0.00	0.00
110181	Studio Soils	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110181	Studio Soils	61SNWS	College Work Study	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	615F10	PAT	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	61CPHX	Part Time Hourly	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	61SNSH	Student Labor	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110183	USDA NSRC Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110183	USDA NSRC Admin	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110183	USDA NSRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110183	USDA NSRC Admin	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
110183	USDA NSRC Admin	611Q90	Post Doc	0.00	5,310.34	13,958.61
110183	USDA NSRC Admin	615F10	PAT	0.00	0.00	133.08
110183	USDA NSRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110183	USDA NSRC Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
110183	USDA NSRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	61CPHX	Part Time Hourly	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	61SNSH	Student Labor	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110187	Conservation Innovation Grant	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110187	Conservation Innovation Grant	611F60	Faculty NTT Research	0.00	0.00	0.00
110187	Conservation Innovation Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110187	Conservation Innovation Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
110187	Conservation Innovation Grant	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	61SNSH	Student Labor	(518.81)	0.00	0.00
110188	Field Office Grad & Undergrad	61SNWS	College Work Study	(471.77)	164.72	2,477.37
110188	Field Office Grad & Undergrad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611F60	Faculty NTT Research	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	615F10	PAT	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	616F10	Extension Educator	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	617F10	Operating Staff	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	61SNSH	Student Labor	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61CPHX	Part Time Hourly	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61SNSH	Student Labor	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61SNWS	College Work Study	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	615F10	PAT	947.23	2,120.24	2,752.43
110192	FIA Sampling at Bartlett	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	61CPHX	Part Time Hourly	0.00	622.26	622.26
110192	FIA Sampling at Bartlett	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	61SNSH	Student Labor	0.00	1,672.50	6,833.63

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110192	FIA Sampling at Bartlett	61SNWS	College Work Study	0.00	0.00	516.25
110192	FIA Sampling at Bartlett	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,150.81	0.00	6,138.91
110193	Tropical Peatlands Carbon	611F60	Faculty NTT Research	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	613N30	Graduate Research Assistant	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	615F10	PAT	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	61DTEX	Full Time Temp - Exempt	8,373.12	4,485.60	51,434.88
110193	Tropical Peatlands Carbon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110194	Community Resilience in Oregon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,323.00	13,323.00
110194	Community Resilience in Oregon	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110194	Community Resilience in Oregon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110194	Community Resilience in Oregon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110194	Community Resilience in Oregon	613N30	Graduate Research Assistant	0.00	0.00	0.00
110194	Community Resilience in Oregon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110194	Community Resilience in Oregon	615F10	PAT	0.00	721.99	721.99
110194	Community Resilience in Oregon	61CPHX	Part Time Hourly	0.00	0.00	0.00
110194	Community Resilience in Oregon	61JBEX	Casual - Exempt	0.00	0.00	0.00
110194	Community Resilience in Oregon	61SNSH	Student Labor	0.00	0.00	0.00
110194	Community Resilience in Oregon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110198	GBE Contribution Agreement	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,281.49	0.00	664.06
110198	GBE Contribution Agreement	611F60	Faculty NTT Research	0.00	0.00	0.00
110198	GBE Contribution Agreement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110198	GBE Contribution Agreement	61CPHX	Part Time Hourly	0.00	0.00	0.00
110198	GBE Contribution Agreement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110199	Community & Environment (CERA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110199	Community & Environment (CERA	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110199	Community & Environment (CERA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
110199	Community & Environment (CERA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110199	Community & Environment (CERA	613N30	Graduate Research Assistant	0.00	0.00	0.00
110199	Community & Environment (CERA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110199	Community & Environment (CERA	61CPHX	Part Time Hourly	0.00	0.00	0.00
110200	Antimicrobial Coatings	611F60	Faculty NTT Research	0.00	0.00	0.00
110200	Antimicrobial Coatings	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,490.63	3,490.63
110201	Dairy Farming Gas Emissions	611F15	Fac Tenure Track AAUP (UNH)	0.00	615.00	615.00
110201	Dairy Farming Gas Emissions	611F60	Faculty NTT Research	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	611Q90	Post Doc	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	613N30	Graduate Research Assistant	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	615F10	PAT	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	61CPHX	Part Time Hourly	0.00	1,222.50	1,222.50
110201	Dairy Farming Gas Emissions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	61SNSH	Student Labor	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	61SNWS	College Work Study	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	611Q90	Post Doc	0.00	3,379.32	12,589.68
110203	USDA NSRC - Admin Fund	615F10	PAT	0.00	3,010.06	3,299.85
110203	USDA NSRC - Admin Fund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	61CPEX	Part Time Salary	0.00	4,276.36	4,276.36
110203	USDA NSRC - Admin Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	613N30	Graduate Research Assistant	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	61CPHX	Part Time Hourly	0.00	4,679.00	4,679.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110205	Molecular & Biochemical Signal	61SNWS	College Work Study	0.00	0.00	0.00
110206	Resource Management and 2010	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,769.86	17,298.42	19,861.83
110206	Resource Management and 2010	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
110206	Resource Management and 2010	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,217.20
110206	Resource Management and 2010	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110206	Resource Management and 2010	613N30	Graduate Research Assistant	0.00	0.00	0.00
110206	Resource Management and 2010	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110206	Resource Management and 2010	61CPHX	Part Time Hourly	0.00	1,141.89	4,771.27
110206	Resource Management and 2010	61JBHX	Casual - Hourly	2,143.75	200.00	200.00
110206	Resource Management and 2010	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110207	TEUs on the WMNF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110207	TEUs on the WMNF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110207	TEUs on the WMNF	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110207	TEUs on the WMNF	61CPHX	Part Time Hourly	0.00	24,214.85	24,214.85
110207	TEUs on the WMNF	61SNHO	Student Labor - Overtime	0.00	0.00	3.63
110207	TEUs on the WMNF	61SNSH	Student Labor	3,488.95	0.00	5,043.91
110207	TEUs on the WMNF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110209	Assisting Dairy Producers	611BSR	Summer Salary AY Fac-SR-A-Fnd	21,520.46	14,882.31	25,074.94
110209	Assisting Dairy Producers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110209	Assisting Dairy Producers	611Q90	Post Doc	6,620.45	17,931.06	30,144.86
110209	Assisting Dairy Producers	613B90	Graduate Summer Appoint-Research	3,328.52	4,178.58	6,543.58
110209	Assisting Dairy Producers	613N10	Graduate Assistant	0.00	0.00	0.00
110209	Assisting Dairy Producers	613N30	Graduate Research Assistant	0.00	5,498.48	8,290.02
110209	Assisting Dairy Producers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110209	Assisting Dairy Producers	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110209	Assisting Dairy Producers	61CPEX	Part Time Salary	0.00	0.00	0.00
110209	Assisting Dairy Producers	61CPHX	Part Time Hourly	200.00	6,242.29	7,411.55
110209	Assisting Dairy Producers	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110209	Assisting Dairy Producers	61SNSH	Student Labor	890.38	0.00	397.50
110209	Assisting Dairy Producers	61SNWS	College Work Study	0.00	0.00	0.00
110209	Assisting Dairy Producers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110210	Buy Local Produced Lumber	616F10	Extension Educator	0.00	0.00	0.00
110210	Buy Local Produced Lumber	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	616F10	Extension Educator	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	616F10	Extension Educator	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	616F10	Extension Educator	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	616F10	Extension Educator	0.00	0.00	0.00
110215	NE Cottontail Habitat	615F10	PAT	0.00	0.00	0.00
110215	NE Cottontail Habitat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	616F10	Extension Educator	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110219	Maxium SDI	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,453.27	2,385.99	3,418.58
110219	Maxium SDI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110219	Maxium SDI	615F10	PAT	4,744.01	0.00	0.00
110219	Maxium SDI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110219	Maxium SDI	61CPHX	Part Time Hourly	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	613B90	Graduate Summer Appoint-Research	0.00	3,342.89	3,342.89
110220	Habitat Evaluation of NEC	613N30	Graduate Research Assistant	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	61CPHX	Part Time Hourly	0.00	2,255.00	5,887.00
110220	Habitat Evaluation of NEC	61SNSH	Student Labor	0.00	125.00	125.00
110220	Habitat Evaluation of NEC	61SNWS	College Work Study	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110221	USDA NSRC Admin	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,000.00
110221	USDA NSRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110221	USDA NSRC Admin	611Q90	Post Doc	4,809.17	0.00	0.00
110221	USDA NSRC Admin	615F10	PAT	0.00	0.00	9,643.27
110221	USDA NSRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110221	USDA NSRC Admin	617F10	Operating Staff	0.00	0.00	0.00
110221	USDA NSRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110223	USDA Forest Service NE Area	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110224	Evapotranspiration Declines	611Q90	Post Doc	0.00	5,288.90	5,288.90
110224	Evapotranspiration Declines	615F10	PAT	0.00	0.00	6,421.07
110224	Evapotranspiration Declines	61CPHX	Part Time Hourly	0.00	0.00	0.00
110224	Evapotranspiration Declines	61SNSH	Student Labor	0.00	290.00	290.00
110224	Evapotranspiration Declines	61SNWS	College Work Study	0.00	1,335.52	1,847.39
110224	Evapotranspiration Declines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110225	Landscape Carbon Lidar	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110225	Landscape Carbon Lidar	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110225	Landscape Carbon Lidar	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110225	Landscape Carbon Lidar	61CPHX	Part Time Hourly	0.00	0.00	0.00
110225	Landscape Carbon Lidar	61SNSH	Student Labor	0.00	4,592.92	4,592.92
110226	Ecanusa Conference	61SNSH	Student Labor	0.00	4,320.00	4,968.46
110226	Ecanusa Conference	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110227	Northern Forest Ecosystems	611Q90	Post Doc	0.00	0.00	0.00
110227	Northern Forest Ecosystems	615F10	PAT	0.00	5,343.75	10,774.64
110227	Northern Forest Ecosystems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110227	Northern Forest Ecosystems	61SNSH	Student Labor	0.00	0.00	370.00
110228	Belowground Competition	615F10	PAT	0.00	0.00	0.00
110228	Belowground Competition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110228	Belowground Competition	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110228	Belowground Competition	61CPHX	Part Time Hourly	0.00	0.00	0.00
110228	Belowground Competition	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110228	Belowground Competition	61SNSH	Student Labor	0.00	1,607.50	1,607.50
110228	Belowground Competition	61SNWS	College Work Study	0.00	0.00	0.00
110228	Belowground Competition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110229	Forest Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	754.35
110229	Forest Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
110229	Forest Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110229	Forest Structure	613B90	Graduate Summer Appoint-Research	0.00	12,384.62	12,384.62
110229	Forest Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
110229	Forest Structure	613N50	Graduate - Stipend Only	0.00	0.00	0.00
110229	Forest Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110229	Forest Structure	615F10	PAT	0.00	2,761.82	6,306.02
110229	Forest Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110230	Maple Sap Chemistry	61SNSH	Student Labor	0.00	0.00	0.00
110230	Maple Sap Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	615F10	PAT	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	616F10	Extension Educator	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	617F10	Operating Staff	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110232	BEF and MEF Inventory	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
110232	BEF and MEF Inventory	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110232	BEF and MEF Inventory	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110232	BEF and MEF Inventory	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110232	BEF and MEF Inventory	61CBHO	Part Time - Overtime	0.00	19.00	34.00
110232	BEF and MEF Inventory	61CPHX	Part Time Hourly	7,000.00	5,842.75	15,665.81
110232	BEF and MEF Inventory	61SNHO	Student Labor - Overtime	17.50	0.00	12.25
110232	BEF and MEF Inventory	61SNSH	Student Labor	4,921.00	5,047.08	10,927.08
110232	BEF and MEF Inventory	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110233	Smart Forest	615F10	PAT	0.00	0.00	0.00
110233	Smart Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110233	Smart Forest	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110233	Smart Forest	61CPHX	Part Time Hourly	0.00	0.00	0.00
110233	Smart Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110234	Forest Service Supplement	61CPHX	Part Time Hourly	0.00	0.00	0.00
110234	Forest Service Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	615F10	PAT	7,460.97	7,105.74	26,005.61
110235	Forest Carbon Isotope Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	61CPEX	Part Time Salary	6,016.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110236	White Pine Needle Damage	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,000.00	9,000.00
110236	White Pine Needle Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110236	White Pine Needle Damage	613B90	Graduate Summer Appoint-Research	0.00	4,178.58	4,178.58
110236	White Pine Needle Damage	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110236	White Pine Needle Damage	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110236	White Pine Needle Damage	61CPHX	Part Time Hourly	0.00	0.00	0.00
110236	White Pine Needle Damage	61SNSH	Student Labor	0.00	0.00	0.00
110236	White Pine Needle Damage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110237	USDA NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110237	USDA NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110237	USDA NSRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,214.64	0.00	1,573.58
110239	NSRC Real Time Sensor	611F60	Faculty NTT Research	1,824.98	1,413.88	2,045.39
110239	NSRC Real Time Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	615F10	PAT	0.00	0.00	0.00
110239	NSRC Real Time Sensor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110239	NSRC Real Time Sensor	61CPHX	Part Time Hourly	1,318.50	0.00	2,650.00
110239	NSRC Real Time Sensor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110240	NH Stewardship Network	615F10	PAT	0.00	0.00	0.00
110240	NH Stewardship Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110240	NH Stewardship Network	616F10	Extension Educator	3,618.33	0.00	16,416.34
110240	NH Stewardship Network	61CBHO	Part Time - Overtime	0.00	0.00	5.00
110240	NH Stewardship Network	61CPEX	Part Time Salary	0.00	8,063.27	25,592.12
110240	NH Stewardship Network	61CPHX	Part Time Hourly	1,880.00	0.00	1,650.00
110240	NH Stewardship Network	61JBEX	Casual - Exempt	0.00	4,090.07	4,090.07
110240	NH Stewardship Network	61SNSH	Student Labor	0.00	1,578.69	1,578.69
110241	Forage-Cover Crop Demos	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	616F10	Extension Educator	0.00	451.00	451.00
110241	Forage-Cover Crop Demos	61SNSH	Student Labor	77.00	0.00	0.00
110241	Forage-Cover Crop Demos	61SNWS	College Work Study	0.00	284.32	508.48
110241	Forage-Cover Crop Demos	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110242	Stress Factors in Trees	611Q90	Post Doc	0.00	0.00	0.00
110242	Stress Factors in Trees	61CPEX	Part Time Salary	7,826.50	0.00	8,813.80
110242	Stress Factors in Trees	61CPHX	Part Time Hourly	7,845.00	5,550.00	10,575.00
110242	Stress Factors in Trees	61SNSH	Student Labor	521.28	0.00	0.00
110242	Stress Factors in Trees	61SNWS	College Work Study	423.95	367.50	766.25
110242	Stress Factors in Trees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	61CPHX	Part Time Hourly	0.00	(205.00)	(205.00)
110245	Smart Forest	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,172.68	0.00	3,675.32
110245	Smart Forest	611F60	Faculty NTT Research	978.35	2,836.39	8,956.67
110245	Smart Forest	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110245	Smart Forest	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110245	Smart Forest	61CBHO	Part Time - Overtime	127.50	0.00	0.00
110245	Smart Forest	61CPHX	Part Time Hourly	7,667.50	5,976.00	14,178.00
110245	Smart Forest	61SNHO	Student Labor - Overtime	0.00	10.50	10.50
110245	Smart Forest	61SNSH	Student Labor	1,456.00	4,193.19	4,464.77
110245	Smart Forest	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,533.32
110246	Uncovering the Belowground DRI	611F60	Faculty NTT Research	3,297.71	3,050.64	4,364.76
110246	Uncovering the Belowground DRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	611Q90	Post Doc	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	61SNWS	College Work Study	370.62	0.00	0.00
110246	Uncovering the Belowground DRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	615F10	PAT	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	616F10	Extension Educator	0.00	13,632.01	13,632.01
110247	NH Crop Ins Risk Mgt. Ed.	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	617F10	Operating Staff	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	61CPHX	Part Time Hourly	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110247	NH Crop Ins Risk Mgt. Ed.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110248	Microbial Physiology Soil C	613B90	Graduate Summer Appoint-Research	5,287.37	0.00	4,927.66
110248	Microbial Physiology Soil C	613N30	Graduate Research Assistant	0.00	5,903.11	17,800.11
110248	Microbial Physiology Soil C	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,533.33
110249	Nitrogen Synchrony	611F60	Faculty NTT Research	3,297.70	0.00	4,390.78
110249	Nitrogen Synchrony	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110249	Nitrogen Synchrony	611Q90	Post Doc	14,778.64	0.00	14,666.63
110249	Nitrogen Synchrony	613B90	Graduate Summer Appoint-Research	6,461.79	0.00	4,591.27
110249	Nitrogen Synchrony	613N30	Graduate Research Assistant	0.00	5,156.91	15,550.07
110249	Nitrogen Synchrony	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	615F10	PAT	1,906.31	450.34	6,249.19
110249	Nitrogen Synchrony	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110249	Nitrogen Synchrony	61CPHX	Part Time Hourly	1,579.72	9,246.72	9,246.72
110249	Nitrogen Synchrony	61SNSH	Student Labor	0.00	0.00	216.76
110249	Nitrogen Synchrony	61SNWS	College Work Study	64.81	229.52	1,242.12
110249	Nitrogen Synchrony	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110250	USDA NSRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,534.92	0.00	3,222.18
110250	USDA NSRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110250	USDA NSRC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110250	USDA NSRC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	615F10	PAT	0.00	0.00	11,291.54
110252	Northern Forest DroughtNet	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
110252	Northern Forest DroughtNet	61CBHO	Part Time - Overtime	0.00	24.00	24.00
110252	Northern Forest DroughtNet	61CPHX	Part Time Hourly	0.00	2,416.00	4,408.00
110252	Northern Forest DroughtNet	61SNHO	Student Labor - Overtime	0.00	18.00	18.00
110252	Northern Forest DroughtNet	61SNSH	Student Labor	0.00	2,965.50	2,965.50
110252	Northern Forest DroughtNet	61SNWS	College Work Study	128.25	0.00	0.00
110252	Northern Forest DroughtNet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110253	Biological Nitorgen	611BSR	Summer Salary AY Fac-SR-A-Fnd	18,817.86	0.00	5,426.11
110253	Biological Nitorgen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110253	Biological Nitorgen	613B90	Graduate Summer Appoint-Research	0.00	8,256.22	8,256.22
110253	Biological Nitorgen	613N30	Graduate Research Assistant	0.00	5,498.48	16,580.03
110253	Biological Nitorgen	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110253	Biological Nitorgen	615F10	PAT	0.00	0.00	3,899.70
110253	Biological Nitorgen	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	616F10	Extension Educator	0.00	1,953.21	1,953.21
110256	Multinational Ag GHG Emissions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,144.91	3,144.91
110256	Multinational Ag GHG Emissions	611F60	Faculty NTT Research	1,344.82	0.00	5,662.03
110256	Multinational Ag GHG Emissions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,769.88	0.00	2,563.41
110257	USFS Demography & Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	61CPHX	Part Time Hourly	0.00	168.75	1,074.38
110257	USFS Demography & Ecosystems	61JBHX	Casual - Hourly	56.25	0.00	0.00
110257	USFS Demography & Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,032.08	0.00	3,575.42
110258	Demography Ecosystems-CoopExt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110259	ERS-Food Security	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110259	ERS-Food Security	615F10	PAT	7,618.82	5,633.09	17,260.12
110259	ERS-Food Security	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110259	ERS-Food Security	617BHO	Operating Staff-Overtime	60.49	26.24	62.43
110259	ERS-Food Security	617F10	Operating Staff	1,831.43	770.79	3,320.33
110259	ERS-Food Security	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	382.00
110260	Birds and Pollinators	611BSR	Summer Salary AY Fac-SR-A-Fnd	178.57	0.00	4,821.44
110260	Birds and Pollinators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110260	Birds and Pollinators	613B90	Graduate Summer Appoint-Research	3,507.70	0.00	2,492.32
110260	Birds and Pollinators	61CBHO	Part Time - Overtime	0.00	0.00	5.93
110260	Birds and Pollinators	61CPHX	Part Time Hourly	8,268.00	353.00	11,464.04
110260	Birds and Pollinators	61SNSH	Student Labor	1,132.99	2,760.00	4,907.01
110260	Birds and Pollinators	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110261	Mapping Forest Carbon	613B90	Graduate Summer Appoint-Research	3,030.35	0.00	2,153.14
110261	Mapping Forest Carbon	615F10	PAT	5,238.67	0.00	3,908.61
110261	Mapping Forest Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110262	Red Pine Decline	613N30	Graduate Research Assistant	5,664.30	0.00	0.00
110262	Red Pine Decline	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110263	White Pine Needle Damage	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,142.90	2,142.90
110263	White Pine Needle Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110263	White Pine Needle Damage	613B90	Graduate Summer Appoint-Research	(807.70)	0.00	3,115.40
110263	White Pine Needle Damage	613N30	Graduate Research Assistant	0.00	10,313.82	15,550.07
110263	White Pine Needle Damage	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	615F10	PAT	0.00	318.67	3,379.57
110264	Forest Pest Outreach FY 2014	616F10	Extension Educator	853.29	6,371.34	20,395.16
110265	EQIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110265	EQIP	616F10	Extension Educator	(5,752.45)	0.00	21,664.26
110266	Risk Mgt Education NH Farmers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	616F10	Extension Educator	13,469.25	12,871.36	62,551.67
110267	Farm Bill Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110267	Farm Bill Education	616F10	Extension Educator	0.00	0.00	4,806.84
110269	Sustaining Local Agriculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	613N30	Graduate Research Assistant	6,110.00	0.00	0.00
110269	Sustaining Local Agriculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110269	Sustaining Local Agriculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110270	NH IPM 2014-2017	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110270	NH IPM 2014-2017	615F10	PAT	1,745.16	0.00	4,972.48
110270	NH IPM 2014-2017	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110270	NH IPM 2014-2017	616F10	Extension Educator	27,198.77	11,085.06	60,284.75
110270	NH IPM 2014-2017	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110270	NH IPM 2014-2017	617BLG	Operating Staff-Longevity	23.13	0.00	58.02
110270	NH IPM 2014-2017	617F10	Operating Staff	1,694.42	0.00	3,625.46
110270	NH IPM 2014-2017	61CPHX	Part Time Hourly	384.75	0.00	0.00
110270	NH IPM 2014-2017	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110271	GreenRice	611F60	Faculty NTT Research	1,539.50	0.00	6,476.70
110271	GreenRice	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	613B90	Graduate Summer Appoint-Research	1,405.80	0.00	998.86
110272	Effects of Pesticide Seed Trea	613N30	Graduate Research Assistant	6,078.80	0.00	8,900.04
110272	Effects of Pesticide Seed Trea	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	61SNWS	College Work Study	726.25	0.00	0.00
110272	Effects of Pesticide Seed Trea	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110273	Frankia Signal Molecule	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,022.86	0.00	266.17
110273	Frankia Signal Molecule	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110273	Frankia Signal Molecule	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110273	Frankia Signal Molecule	61SNSH	Student Labor	1,440.00	0.00	0.00
110273	Frankia Signal Molecule	61SNWS	College Work Study	71.25	0.00	0.00
110274	UNH USDA NE Climate Hub	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	617BHO	Operating Staff-Overtime	105.00	0.00	0.00
110274	UNH USDA NE Climate Hub	617F10	Operating Staff	12,800.00	0.00	0.00
110274	UNH USDA NE Climate Hub	61CPEX	Part Time Salary	2,191.16	0.00	14,058.07
110275	Getting from here to there	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,636.93	0.00	1,163.08
110275	Getting from here to there	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110275	Getting from here to there	615F10	PAT	5,006.76	0.00	0.00
110275	Getting from here to there	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110275	Getting from here to there	61CBHO	Part Time - Overtime	10.00	0.00	0.00
110275	Getting from here to there	61CPHX	Part Time Hourly	4,066.13	0.00	402.50
110275	Getting from here to there	61SNSH	Student Labor	1,469.25	0.00	506.25
110275	Getting from here to there	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	61SNWS	College Work Study	2,090.21	0.00	1,063.24
110276	Field Office Grad & Undergrad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110278	NSRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110278	NSRC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110278	NSRC Administration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	611Q90	Post Doc	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	61SNSH	Student Labor	337.50	0.00	0.00
110279	NSRC Forest Carbon Cycle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110280	White Pine Forest Health	613B90	Graduate Summer Appoint-Research	3,230.61	0.00	2,295.43

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
110280	White Pine Forest Health	613N30	Graduate Research Assistant	5,664.30	0.00	0.00
110280	White Pine Forest Health	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110280	White Pine Forest Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110281	Emergency Erosion Control	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110282	USDA Soil Moisture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110282	USDA Soil Moisture	611Q90	Post Doc	15,424.31	0.00	0.00
110284	Predicting Carbon Dynamics	613N30	Graduate Research Assistant	5,333.38	0.00	0.00
110284	Predicting Carbon Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	615F10	PAT	1,425.21	0.00	0.00
110284	Predicting Carbon Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	615F10	PAT	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	616F10	Extension Educator	558.82	0.00	0.00
110285	Forest Pest Outreach 2015	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110286	Town and Community Forests	615F10	PAT	0.00	0.00	0.00
110286	Town and Community Forests	616F10	Extension Educator	558.82	0.00	0.00
110286	Town and Community Forests	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110287	Food Security	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110287	Food Security	615F10	PAT	2,736.85	0.00	0.00
110287	Food Security	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110288	Organic Patures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
110288	Organic Patures	611Q90	Post Doc	0.00	0.00	0.00
110288	Organic Patures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110288	Organic Patures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	616F10	Extension Educator	6,291.16	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
110290	Planning Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	61CBHO	Part Time - Overtime	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	61CPHX	Part Time Hourly	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	61SNSH	Student Labor	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
110450	Microbial and Molecular Indica	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
110450	Microbial and Molecular Indica	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
110450	Microbial and Molecular Indica	611Q90	Post Doc	0.00	0.00	0.00
110450	Microbial and Molecular Indica	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
110450	Microbial and Molecular Indica	613N30	Graduate Research Assistant	0.00	0.00	0.00
110450	Microbial and Molecular Indica	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
110450	Microbial and Molecular Indica	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
110450	Microbial and Molecular Indica	61CPHX	Part Time Hourly	0.00	0.00	0.00
110450	Microbial and Molecular Indica	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
110450	Microbial and Molecular Indica	61SNSH	Student Labor	0.00	0.00	0.00
110450	Microbial and Molecular Indica	61SNWS	College Work Study	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	615F10	PAT	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	61CPEX	Part Time Salary	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	61CPHX	Part Time Hourly	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111434	2001-02 AIRMAP	611F60	Faculty NTT Research	0.00	0.00	0.00
111434	2001-02 AIRMAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	611F60	Faculty NTT Research	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	61CPHX	Part Time Hourly	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	611F60	Faculty NTT Research	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	615F10	PAT	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	61SNSH	Student Labor	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	61CPEX	Part Time Salary	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111779	Mgt of Contaminated Sediments	61SNSH	Student Labor	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611F60	Faculty NTT Research	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111833	JHC-CCOM Continuation	611Q90	Post Doc	0.00	0.00	0.00
111833	JHC-CCOM Continuation	613N10	Graduate Assistant	0.00	0.00	0.00
111833	JHC-CCOM Continuation	613N30	Graduate Research Assistant	0.00	0.00	0.00
111833	JHC-CCOM Continuation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111833	JHC-CCOM Continuation	615F10	PAT	0.00	0.00	0.00
111833	JHC-CCOM Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	617F10	Operating Staff	0.00	0.00	0.00
111833	JHC-CCOM Continuation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61CPEX	Part Time Salary	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61CPHX	Part Time Hourly	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61SNSH	Student Labor	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61SNWS	College Work Study	0.00	0.00	0.00
111833	JHC-CCOM Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111835	2005 NEC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111835	2005 NEC Administration	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111835	2005 NEC Administration	615F10	PAT	0.00	0.00	0.00
111835	2005 NEC Administration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111835	2005 NEC Administration	61CPEX	Part Time Salary	0.00	0.00	0.00
111835	2005 NEC Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	611F60	Faculty NTT Research	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	615F10	PAT	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	616F10	Extension Educator	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	61CPEX	Part Time Salary	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	616F10	Extension Educator	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	611F60	Faculty NTT Research	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	613N30	Graduate Research Assistant	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	615F10	PAT	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	611F60	Faculty NTT Research	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	615F10	PAT	0.00	0.00	0.00
111842	Marine Resources Education Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111842	Marine Resources Education Project	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111842	Marine Resources Education Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
111842	Marine Resources Education Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111842	Marine Resources Education Project	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111856	Berried Female Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111856	Berried Female Lobsters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111856	Berried Female Lobsters	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111856	Berried Female Lobsters	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111856	Berried Female Lobsters	61SNSH	Student Labor	0.00	0.00	0.00
111856	Berried Female Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111874	Rope Separator Trawl	611	Faculty	0.00	0.00	0.00
111874	Rope Separator Trawl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111874	Rope Separator Trawl	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111874	Rope Separator Trawl	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111874	Rope Separator Trawl	615F10	PAT	0.00	0.00	0.00
111874	Rope Separator Trawl	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111874	Rope Separator Trawl	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111874	Rope Separator Trawl	61CPHX	Part Time Hourly	0.00	0.00	0.00
111874	Rope Separator Trawl	61SNSH	Student Labor	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	615F10	PAT	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	615F10	PAT	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	617F10	Operating Staff	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	615F10	PAT	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611F60	Faculty NTT Research	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	611Q90	Post Doc	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613N10	Graduate Assistant	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613N30	Graduate Research Assistant	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	615F10	PAT	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	615F1R	Retro PAT	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	617F10	Operating Staff	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CPEX	Part Time Salary	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61CPHX	Part Time Hourly	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61JBEX	Casual - Exempt	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61JBHX	Casual - Hourly	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61SNSH	Student Labor	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61SNWS	College Work Study	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111958	Product and Model Development	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111958	Product and Model Development	611F60	Faculty NTT Research	0.00	0.00	0.00
111958	Product and Model Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111958	Product and Model Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111958	Product and Model Development	615F10	PAT	0.00	0.00	0.00
111958	Product and Model Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111958	Product and Model Development	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111958	Product and Model Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
111958	Product and Model Development	61JBHO	Casual - Overtime	0.00	0.00	0.00
111958	Product and Model Development	61SNSH	Student Labor	0.00	0.00	0.00
111958	Product and Model Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111959	Vandermark- Appledore Mooring	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	611F60	Faculty NTT Research	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613N70	Graduate Fellow	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	615F10	PAT	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	615F1R	Retro PAT	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61CPEX	Part Time Salary	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61SNSH	Student Labor	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61SNWS	College Work Study	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	611F60	Faculty NTT Research	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	615F10	PAT	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	61SNWS	College Work Study	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	613N30	Graduate Research Assistant	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	615F10	PAT	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	61CPEX	Part Time Salary	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	615F10	PAT	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	615F1R	Retro PAT	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617BHS	Operating Staff-Shift	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617F10	Operating Staff	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61SNSH	Student Labor	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	61SNWS	College Work Study	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	611F60	Faculty NTT Research	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	615F10	PAT	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A72	2006-08 AIRMAP	611F60	Faculty NTT Research	0.00	0.00	0.00
111A72	2006-08 AIRMAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A72	2006-08 AIRMAP	615F10	PAT	0.00	0.00	0.00
111A72	2006-08 AIRMAP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111A73	AIRMAP Air Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	611Q90	Post Doc	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	615F10	PAT	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61SNSH	Student Labor	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	61SNWS	College Work Study	0.00	0.00	0.00
111A74	AIRMAP Modeling	611F60	Faculty NTT Research	0.00	0.00	0.00
111A74	AIRMAP Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A74	AIRMAP Modeling	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A74	AIRMAP Modeling	611Q90	Post Doc	0.00	0.00	0.00
111A74	AIRMAP Modeling	613N30	Graduate Research Assistant	0.00	0.00	0.00
111A74	AIRMAP Modeling	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111A74	AIRMAP Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A74	AIRMAP Modeling	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A74	AIRMAP Modeling	615F10	PAT	0.00	0.00	0.00
111A74	AIRMAP Modeling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	615F10	PAT	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	61CPHX	Part Time Hourly	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	61SNSH	Student Labor	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	611F60	Faculty NTT Research	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A95	2006 Northeast Consortium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A95	2006 Northeast Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
111A95	2006 Northeast Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A95	2006 Northeast Consortium	615F10	PAT	0.00	0.00	0.00
111A95	2006 Northeast Consortium	615F1R	Retro PAT	0.00	0.00	0.00
111A95	2006 Northeast Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	611F60	Faculty NTT Research	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	615F10	PAT	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	615F1R	Retro PAT	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	615F10	PAT	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	616F10	Extension Educator	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	611F60	Faculty NTT Research	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	61SNWS	College Work Study	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111B11	NE Cnsrtm Juvenile Shrimp Trap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	61CPEX	Part Time Salary	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	611F60	Faculty NTT Research	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	615F10	PAT	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	617F10	Operating Staff	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	611F60	Faculty NTT Research	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B30	New Initiative Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B30	New Initiative Research	611F60	Faculty NTT Research	0.00	0.00	0.00
111B30	New Initiative Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B30	New Initiative Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B30	New Initiative Research	611Q90	Post Doc	0.00	0.00	0.00
111B30	New Initiative Research	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B30	New Initiative Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B30	New Initiative Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B30	New Initiative Research	615F10	PAT	0.00	0.00	0.00
111B30	New Initiative Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B31	Program Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B31	Program Support	615F10	PAT	0.00	0.00	0.00
111B31	Program Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	615F10	PAT	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	615F1R	Retro PAT	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	617F10	Operating Staff	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	61SNSH	Student Labor	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B33	CRRC Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B33	CRRC Education	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111B33	CRRC Education	613N30	Graduate Research Assistant	0.00	0.00	0.00
111B33	CRRC Education	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111B33	CRRC Education	61SNSH	Student Labor	0.00	0.00	0.00
111B33	CRRC Education	61SNWS	College Work Study	0.00	0.00	0.00
111B33	CRRC Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B34	CRRC Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B35	CRRC Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B35	CRRC Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	616F10	Extension Educator	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	61SNSH	Student Labor	0.00	0.00	0.00
111B93	ERMA	615F10	PAT	0.00	0.00	0.00
111B93	ERMA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	611Q90	Post Doc	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	61CPEX	Part Time Salary	0.00	0.00	0.00
111C20	NERRS Science Collaborative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	615F10	PAT	0.00	0.00	0.00
111C20	NERRS Science Collaborative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C21	Competitive Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C21	Competitive Research	615F10	PAT	0.00	0.00	0.00
111C22	Research Application Training	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C22	Research Application Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C22	Research Application Training	615F10	PAT	0.00	0.00	0.00
111C23	Engagement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C23	Engagement	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111C23	Engagement	61CPEX	Part Time Salary	0.00	0.00	0.00
111C23	Engagement	61SNSH	Student Labor	(480.00)	0.00	480.00
111C24	Stormwater	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C24	Stormwater	615F10	PAT	0.00	0.00	0.00
111C24	Stormwater	615F1R	Retro PAT	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C29	OTEC Workshop	615F10	PAT	0.00	0.00	0.00
111C29	OTEC Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C29	OTEC Workshop	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C29	OTEC Workshop	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C29	OTEC Workshop	61SNSH	Student Labor	0.00	0.00	0.00
111C29	OTEC Workshop	61SNWS	College Work Study	0.00	0.00	0.00
111C31	2010 Gear Workshop	611F60	Faculty NTT Research	0.00	0.00	0.00
111C31	2010 Gear Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C33	2006 Northeast Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
111C33	2006 Northeast Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C35	Program Management	611F60	Faculty NTT Research	0.00	0.00	0.00
111C35	Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C35	Program Management	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C35	Program Management	617F10	Operating Staff	0.00	0.00	0.00
111C35	Program Management	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
111C35	Program Management	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61CPEX	Part Time Salary	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61SNSH	Student Labor	0.00	0.00	0.00
111C36	Establishing Historic Baseline	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	611F60	Faculty NTT Research	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	611F60	Faculty NTT Research	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C40	Ocean Projects Course	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C40	Ocean Projects Course	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C40	Ocean Projects Course	61SNSH	Student Labor	0.00	0.00	0.00
111C41	Program Development	611F60	Faculty NTT Research	0.00	0.00	245.58
111C42	Communications and Info	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C42	Communications and Info	615F10	PAT	0.00	0.00	0.00
111C42	Communications and Info	615F1R	Retro PAT	0.00	0.00	0.00
111C42	Communications and Info	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C42	Communications and Info	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111C42	Communications and Info	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	61SNSH	Student Labor	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C44	SG Ext Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C44	SG Ext Education	615F10	PAT	0.00	0.00	0.00
111C44	SG Ext Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C44	SG Ext Education	616F10	Extension Educator	0.00	0.00	0.00
111C44	SG Ext Education	616F1R	Retro Extension Educator	0.00	0.00	0.00
111C45	Seagrant Microbe	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C45	Seagrant Microbe	611F60	Faculty NTT Research	0.00	0.00	0.00
111C45	Seagrant Microbe	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C45	Seagrant Microbe	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C45	Seagrant Microbe	615F10	PAT	0.00	0.00	0.00
111C45	Seagrant Microbe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C45	Seagrant Microbe	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C46	Seaweed Culture Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C46	Seaweed Culture Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C46	Seaweed Culture Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C46	Seaweed Culture Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111C47	Coastal Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C47	Coastal Communities	616F10	Extension Educator	0.00	0.00	0.00
111C48	Resuspension in Great Bay	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C48	Resuspension in Great Bay	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C48	Resuspension in Great Bay	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C48	Resuspension in Great Bay	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C48	Resuspension in Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C48	Resuspension in Great Bay	61SNSH	Student Labor	0.00	0.00	0.00
111C48	Resuspension in Great Bay	61SNWS	College Work Study	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNSH	Student Labor	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNWS	College Work Study	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C50	SG Extension Program	611F60	Faculty NTT Research	0.00	0.00	0.00
111C50	SG Extension Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C50	SG Extension Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C50	SG Extension Program	615F10	PAT	0.00	0.00	0.00
111C50	SG Extension Program	616F10	Extension Educator	0.00	0.00	0.00
111C50	SG Extension Program	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C50	SG Extension Program	617F10	Operating Staff	0.00	0.00	0.00
111C50	SG Extension Program	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
111C50	SG Extension Program	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	615F10	PAT	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	616F10	Extension Educator	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611BSR	Summer Salary AY Fac-SR-A-Fnd	85,537.82	102,755.02	154,421.09
111C56	Continuation of the NOAA JHC	611BXR	Supplemental-SR (A-Funds)	24,710.18	14,502.80	29,600.67
111C56	Continuation of the NOAA JHC	611F10	Faculty TT/NTT (Non Union)	0.00	28,497.00	81,420.00
111C56	Continuation of the NOAA JHC	611F15	Fac Tenure Track AAUP (UNH)	117,720.05	61,548.81	167,066.61
111C56	Continuation of the NOAA JHC	611F16	Lecturer UNHLU-AAUP (UNH)	30,485.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611F1R	Retro Faculty TT/NTT	1,206.15	0.00	0.00
111C56	Continuation of the NOAA JHC	611F60	Faculty NTT Research	211,299.37	144,042.60	454,918.83
111C56	Continuation of the NOAA JHC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	611Q90	Post Doc	21,157.94	0.00	0.00
111C56	Continuation of the NOAA JHC	613B90	Graduate Summer Appoint-Research	53,812.32	52,441.05	86,006.42
111C56	Continuation of the NOAA JHC	613N30	Graduate Research Assistant	65,496.46	52,520.26	160,035.42
111C56	Continuation of the NOAA JHC	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	615F10	PAT	165,332.49	204,377.51	591,968.48
111C56	Continuation of the NOAA JHC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	617BHO	Operating Staff-Overtime	81.70	0.00	0.00
111C56	Continuation of the NOAA JHC	617F10	Operating Staff	16,830.20	6,694.27	22,901.80
111C56	Continuation of the NOAA JHC	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61CPEX	Part Time Salary	9,194.00	0.00	1,904.00
111C56	Continuation of the NOAA JHC	61CPHX	Part Time Hourly	7,308.00	38,915.80	57,810.80
111C56	Continuation of the NOAA JHC	61DTEX	Full Time Temp - Exempt	15,351.31	29,154.47	65,618.19
111C56	Continuation of the NOAA JHC	61DTHX	Full Time Temp - Hourly	11,331.50	0.00	15,641.50
111C56	Continuation of the NOAA JHC	61JBHO	Casual - Overtime	0.00	10.50	10.50
111C56	Continuation of the NOAA JHC	61JBHX	Casual - Hourly	1,313.50	3,075.00	3,075.00
111C56	Continuation of the NOAA JHC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,655.00	2,655.00
111C56	Continuation of the NOAA JHC	61SNHO	Student Labor - Overtime	0.00	11.75	11.75
111C56	Continuation of the NOAA JHC	61SNSH	Student Labor	26,054.95	12,857.25	37,069.25
111C56	Continuation of the NOAA JHC	61SNWS	College Work Study	140.26	0.00	180.00
111C56	Continuation of the NOAA JHC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C57	ERMA	615F10	PAT	0.00	0.00	0.00
111C57	ERMA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111C58	OTEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C58	OTEC	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C58	OTEC	615F10	PAT	0.00	0.00	0.00
111C58	OTEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C58	OTEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C58	OTEC	61SNSH	Student Labor	0.00	0.00	0.00
111C58	OTEC	61SNWS	College Work Study	0.00	0.00	0.00
111C59	eSonar Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	615F10	PAT	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	61SNSH	Student Labor	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	611F60	Faculty NTT Research	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	616F10	Extension Educator	0.00	0.00	0.00
111C63	Competitive Research Yr 2	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
111C63	Competitive Research Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C63	Competitive Research Yr 2	615F10	PAT	10,404.77	35,210.33	80,757.33
111C63	Competitive Research Yr 2	615F1R	Retro PAT	0.00	0.00	0.00
111C63	Competitive Research Yr 2	61CPEX	Part Time Salary	0.00	550.01	5,500.06
111C63	Competitive Research Yr 2	61CPHX	Part Time Hourly	20,440.00	2,061.00	24,361.00
111C63	Competitive Research Yr 2	61JBEX	Casual - Exempt	0.00	279.10	440.03
111C64	Program Mgt Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C64	Program Mgt Yr2	615F10	PAT	29,995.59	67,314.73	164,373.74
111C64	Program Mgt Yr2	615F1R	Retro PAT	0.00	0.00	0.00
111C64	Program Mgt Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C64	Program Mgt Yr2	61CPHX	Part Time Hourly	0.00	968.75	15,668.75
111C64	Program Mgt Yr2	61SNSH	Student Labor	0.00	0.00	0.00
111C64	Program Mgt Yr2	61SNWS	College Work Study	0.00	0.00	0.00
111C64	Program Mgt Yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C65	Tides Yr 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,596.10	6,596.10
111C65	Tides Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C65	Tides Yr 2	613B90	Graduate Summer Appoint-Research	(4,929.36)	12,080.42	17,009.78
111C65	Tides Yr 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C65	Tides Yr 2	613N70	Graduate Fellow	0.00	0.00	0.00
111C65	Tides Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C65	Tides Yr 2	615F10	PAT	0.00	2,480.36	4,179.97
111C65	Tides Yr 2	615F1R	Retro PAT	0.00	0.00	0.00
111C65	Tides Yr 2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C65	Tides Yr 2	61CPHX	Part Time Hourly	4,086.00	0.00	2,286.00
111C65	Tides Yr 2	61SNSH	Student Labor	0.00	6,492.00	12,230.00
111C65	Tides Yr 2	61SNWS	College Work Study	0.00	7,181.50	7,181.50
111C66	Transfer Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C66	Transfer Yr 2	615F10	PAT	16,418.63	26,064.59	66,380.62
111C66	Transfer Yr 2	615F1R	Retro PAT	0.00	0.00	0.00
111C66	Transfer Yr 2	61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,868.04
111C66	Transfer Yr 2	61CPEX	Part Time Salary	1,000.00	0.00	0.00
111C66	Transfer Yr 2	61CPHX	Part Time Hourly	220.00	1,625.00	7,559.00
111C66	Transfer Yr 2	61SNSH	Student Labor	8,061.50	90.00	3,587.00
111C66	Transfer Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	615F10	PAT	161,249.08	100,800.92	246,292.11
111C71	JHC Other Sponsored Activities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	617BHO	Operating Staff-Overtime	0.00	277.12	286.00
111C71	JHC Other Sponsored Activities	617BLG	Operating Staff-Longevity	215.71	225.36	573.58
111C71	JHC Other Sponsored Activities	617F10	Operating Staff	19,021.41	22,084.46	56,362.78
111C71	JHC Other Sponsored Activities	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	61CPHX	Part Time Hourly	29,880.89	29,430.36	74,014.31
111C71	JHC Other Sponsored Activities	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111C71	JHC Other Sponsored Activities	61DTHX	Full Time Temp - Hourly	0.00	6,337.50	6,337.50
111C71	JHC Other Sponsored Activities	61JBHX	Casual - Hourly	0.00	3,355.59	3,488.97
111C71	JHC Other Sponsored Activities	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,850.00	2,704.70
111C71	JHC Other Sponsored Activities	61SNHO	Student Labor - Overtime	0.00	0.00	11.97
111C71	JHC Other Sponsored Activities	61SNSH	Student Labor	3,907.77	2,368.40	7,597.21
111C71	JHC Other Sponsored Activities	61SNWS	College Work Study	0.00	0.00	368.37
111C72	Arctic Erma	615F10	PAT	0.00	0.00	0.00
111C72	Arctic Erma	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C72	Arctic Erma	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C74	AIRMAP 10	611F60	Faculty NTT Research	0.00	0.00	0.00
111C74	AIRMAP 10	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C74	AIRMAP 10	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C74	AIRMAP 10	615F10	PAT	0.00	13,893.22	13,893.22
111C74	AIRMAP 10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C74	AIRMAP 10	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C74	AIRMAP 10	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C74	AIRMAP 10	61SNSH	Student Labor	0.00	0.00	0.00
111C74	AIRMAP 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	61SNSH	Student Labor	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C76	Developing Enhancement Program	611F60	Faculty NTT Research	0.00	(475.99)	(475.99)
111C76	Developing Enhancement Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C76	Developing Enhancement Program	615F10	PAT	0.00	0.00	0.00
111C76	Developing Enhancement Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C76	Developing Enhancement Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C76	Developing Enhancement Program	61SNSH	Student Labor	0.00	0.00	0.00
111C76	Developing Enhancement Program	61SNWS	College Work Study	0.00	0.00	0.00
111C76	Developing Enhancement Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C78	Great Bay Hotspots	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C78	Great Bay Hotspots	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C78	Great Bay Hotspots	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C78	Great Bay Hotspots	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C78	Great Bay Hotspots	615F10	PAT	0.00	5,934.52	5,934.52
111C78	Great Bay Hotspots	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C78	Great Bay Hotspots	616F10	Extension Educator	0.00	0.00	0.00
111C78	Great Bay Hotspots	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
111C78	Great Bay Hotspots	617F10	Operating Staff	0.00	0.00	0.00
111C78	Great Bay Hotspots	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C78	Great Bay Hotspots	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C78	Great Bay Hotspots	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C78	Great Bay Hotspots	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C78	Great Bay Hotspots	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	615F10	PAT	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	615F10	PAT	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	61CPEX	Part Time Salary	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	61SNSH	Student Labor	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111C84	Est Historic Baseline Yr 2	61CPEX	Part Time Salary	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	61SNSH	Student Labor	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C86	Program Management 2	611F60	Faculty NTT Research	0.00	0.00	0.00
111C86	Program Management 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C86	Program Management 2	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C86	Program Management 2	617F10	Operating Staff	0.00	0.00	0.00
111C86	Program Management 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111C87	Communication and Info Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C87	Communication and Info Yr 2	615F10	PAT	0.00	0.00	0.00
111C87	Communication and Info Yr 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C87	Communication and Info Yr 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C87	Communication and Info Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	616F10	Extension Educator	0.00	0.00	0.00
111C89	SG Ext Education YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C89	SG Ext Education YR 2	615F10	PAT	0.00	0.00	0.00
111C89	SG Ext Education YR 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C89	SG Ext Education YR 2	616F10	Extension Educator	0.00	0.00	0.00
111C89	SG Ext Education YR 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C90	SE Extension Program YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	615F10	PAT	0.00	0.00	3,938.78
111C90	SE Extension Program YR 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	616F10	Extension Educator	0.00	0.00	0.00
111C90	SE Extension Program YR 2	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111C90	SE Extension Program YR 2	617F10	Operating Staff	0.00	0.00	0.00
111C90	SE Extension Program YR 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C90	SE Extension Program YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	617F10	Operating Staff	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111C93	Development YR 2	613B90	Graduate Summer Appoint-Research	4,055.74	0.00	2,881.71
111C93	Development YR 2	61JBEX	Casual - Exempt	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61SNSH	Student Labor	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	611F60	Faculty NTT Research	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	615F10	PAT	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C97	New Admin	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111C97	New Admin	613N30	Graduate Research Assistant	0.00	0.00	0.00
111C97	New Admin	615F10	PAT	0.00	0.00	0.00
111C97	New Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111C97	New Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
111C97	New Admin	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111C97	New Admin	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111C97	New Admin	61SNSH	Student Labor	0.00	0.00	0.00
111C97	New Admin	61SNWS	College Work Study	0.00	0.00	0.00
111C97	New Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D01	Acadian Redfish	611F60	Faculty NTT Research	0.00	0.00	0.00
111D01	Acadian Redfish	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D01	Acadian Redfish	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D01	Acadian Redfish	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D01	Acadian Redfish	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	611F60	Faculty NTT Research	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D05	Lobster Larvae	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D05	Lobster Larvae	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D05	Lobster Larvae	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D05	Lobster Larvae	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D05	Lobster Larvae	61SNSH	Student Labor	0.00	0.00	0.00
111D05	Lobster Larvae	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	61SNSH	Student Labor	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	611F60	Faculty NTT Research	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	613N70	Graduate Fellow	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	616F10	Extension Educator	5,845.87	6,000.60	6,000.60
111D19	Oyster Shell Recycling 2012	615F10	PAT	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	611F60	Faculty NTT Research	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	617F10	Operating Staff	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	615F10	PAT	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D22	Estuarine Lobsters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D22	Estuarine Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D22	Estuarine Lobsters	613B90	Graduate Summer Appoint-Research	1,027.63	0.00	830.77
111D22	Estuarine Lobsters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D22	Estuarine Lobsters	61CPEX	Part Time Salary	879.84	0.00	0.00
111D22	Estuarine Lobsters	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D22	Estuarine Lobsters	61SNSH	Student Labor	0.00	0.00	0.00
111D22	Estuarine Lobsters	61SNWS	College Work Study	0.00	0.00	0.00
111D22	Estuarine Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111D23	Coastal Communities 2012-13	616F1R	Retro Extension Educator	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	615F10	PAT	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D25	SG Extension 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D25	SG Extension 2012-2013	615F10	PAT	0.00	0.00	0.00
111D25	SG Extension 2012-2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D25	SG Extension 2012-2013	616F10	Extension Educator	2,896.01	0.00	0.00
111D25	SG Extension 2012-2013	617F10	Operating Staff	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	615F10	PAT	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	616F10	Extension Educator	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	617F10	Operating Staff	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D27	Communications Program 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D27	Communications Program 2012-13	615F10	PAT	0.00	0.00	0.00
111D27	Communications Program 2012-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D27	Communications Program 2012-13	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D27	Communications Program 2012-13	61SNSH	Student Labor	0.00	0.00	0.00
111D27	Communications Program 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D28	Interactions In Oysters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D28	Interactions In Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D28	Interactions In Oysters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D28	Interactions In Oysters	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D28	Interactions In Oysters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	616F10	Extension Educator	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D30	Alewife Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D30	Alewife Culture	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D30	Alewife Culture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D30	Alewife Culture	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111D30	Alewife Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D30	Alewife Culture	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D30	Alewife Culture	61SNSH	Student Labor	0.00	0.00	0.00
111D30	Alewife Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	61SNSH	Student Labor	0.00	0.00	0.00
111D32	Watson Development 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D32	Watson Development 2012	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D32	Watson Development 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D32	Watson Development 2012	61SNWS	College Work Study	0.00	0.00	0.00
111D32	Watson Development 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	615F10	PAT	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D36	Development 2012-2013	611F60	Faculty NTT Research	0.00	0.00	21.61
111D37	Brian Doyle Fellowship 2012-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	61SNSH	Student Labor	0.00	860.27	860.27
111D37	Brian Doyle Fellowship 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D38	Shoals Seabird Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D38	Shoals Seabird Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D38	Shoals Seabird Study	61JBHX	Casual - Hourly	0.00	0.00	0.00
111D38	Shoals Seabird Study	61SNSH	Student Labor	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	615F10	PAT	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111D40	IEEE 1588 Power Profile Test	61SNSH	Student Labor	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	615F10	PAT	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	615F10	PAT	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D45	Coastal Volunteer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D45	Coastal Volunteer	616F10	Extension Educator	0.00	(230.00)	(230.00)
111D46	Minibus Regional Catch	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,691.08	0.00	9,582.76
111D46	Minibus Regional Catch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D46	Minibus Regional Catch	616F10	Extension Educator	19,419.48	0.00	0.00
111D46	Minibus Regional Catch	61CPEX	Part Time Salary	0.00	0.00	0.00
111D46	Minibus Regional Catch	61CPHX	Part Time Hourly	754.00	0.00	1,696.50
111D47	Planning for Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	21,360.06	27,777.37
111D47	Planning for Climate Change	611F60	Faculty NTT Research	0.00	1,660.62	42,513.66
111D47	Planning for Climate Change	613N50	Graduate - Stipend Only	0.00	0.00	0.00
111D47	Planning for Climate Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D47	Planning for Climate Change	615F10	PAT	0.00	0.00	3,799.46
111D47	Planning for Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D47	Planning for Climate Change	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D47	Planning for Climate Change	61CPHX	Part Time Hourly	0.00	9,500.00	37,415.00
111D47	Planning for Climate Change	61SNSH	Student Labor	0.00	9,240.00	12,840.00
111D47	Planning for Climate Change	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	611BLE	Sabbatical Leave Earnings	7,393.82	19,475.55	54,652.19
111D48	2012-2017 CRRC Admin	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,000.01	0.00	0.00
111D48	2012-2017 CRRC Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	613B90	Graduate Summer Appoint-Research	4,181.15	0.00	4,505.03
111D48	2012-2017 CRRC Admin	613N30	Graduate Research Assistant	0.00	0.00	7,735.17
111D48	2012-2017 CRRC Admin	615F10	PAT	21,075.65	0.00	0.00
111D48	2012-2017 CRRC Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61CPHX	Part Time Hourly	356.25	0.00	0.00
111D48	2012-2017 CRRC Admin	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	61SNSH	Student Labor	0.00	1,740.00	1,740.00
111D48	2012-2017 CRRC Admin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D49	Arctic Communities Workshop	615F10	PAT	0.00	6,852.62	25,711.63
111D49	Arctic Communities Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D49	Arctic Communities Workshop	61CBHO	Part Time - Overtime	157.50	0.00	131.25
111D49	Arctic Communities Workshop	61CPHX	Part Time Hourly	9,075.00	4,237.50	24,120.00
111D49	Arctic Communities Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D50	Erma 2012-2017	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D51	Green Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,793.55	4,793.55
111D51	Green Infrastructure	611F60	Faculty NTT Research	0.00	5,435.61	5,435.61
111D51	Green Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D51	Green Infrastructure	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,650.02
111D51	Green Infrastructure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D51	Green Infrastructure	615F10	PAT	389.79	7,923.38	69,611.56
111D51	Green Infrastructure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D51	Green Infrastructure	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
111D51	Green Infrastructure	61CPHX	Part Time Hourly	0.00	384.00	384.00
111D52	Planning for Climate Change	611F60	Faculty NTT Research	0.00	0.00	0.00
111D52	Planning for Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D52	Planning for Climate Change	615F10	PAT	0.00	0.00	0.00
111D52	Planning for Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D52	Planning for Climate Change	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D52	Planning for Climate Change	61JBEX	Casual - Exempt	0.00	0.00	0.00
111D52	Planning for Climate Change	61JBHX	Casual - Hourly	0.00	0.00	0.00
111D52	Planning for Climate Change	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111D52	Planning for Climate Change	61SNWS	College Work Study	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,094.14	0.00	0.00
111D53	Modernize Shellfish Aquacultur	611F60	Faculty NTT Research	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	615F10	PAT	0.00	2,484.83	6,992.71
111D53	Modernize Shellfish Aquacultur	61CBHO	Part Time - Overtime	54.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	61CPHX	Part Time Hourly	6,307.20	0.00	4,924.80
111D53	Modernize Shellfish Aquacultur	61SNSH	Student Labor	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	61CPHX	Part Time Hourly	805.52	0.00	0.00
111D55	Interactions in Oysters YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D56	Alewife Culture YR2	613B90	Graduate Summer Appoint-Research	4,384.64	0.00	3,115.39
111D56	Alewife Culture YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D56	Alewife Culture YR2	61CPEX	Part Time Salary	3,000.01	0.00	0.00
111D56	Alewife Culture YR2	61CPHX	Part Time Hourly	0.00	0.00	165.00
111D56	Alewife Culture YR2	61JBEX	Casual - Exempt	0.00	0.00	1,513.78
111D56	Alewife Culture YR2	61SNHO	Student Labor - Overtime	346.96	0.00	342.16
111D56	Alewife Culture YR2	61SNSH	Student Labor	3,664.65	0.00	4,239.39
111D56	Alewife Culture YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	615F10	PAT	0.00	900.32	900.32
111D57	NH Seafood Alternative YR2	616F10	Extension Educator	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	61CPHX	Part Time Hourly	0.00	930.00	930.00
111D57	NH Seafood Alternative YR2	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,808.59	2,808.59
111D58	Estuarine Lobsters YR 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	613B90	Graduate Summer Appoint-Research	0.00	1,519.44	1,519.44
111D58	Estuarine Lobsters YR 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61CPEX	Part Time Salary	0.00	1,637.74	1,637.74
111D58	Estuarine Lobsters YR 2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61SNSH	Student Labor	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61SNWS	College Work Study	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	611F15	Fac Tenure Track AAUP (UNH)	0.00	513.11	2,103.24
111D59	Lamprey Nutrient Sensors YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	615F10	PAT	0.00	1,147.11	13,166.90
111D59	Lamprey Nutrient Sensors YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	616F10	Extension Educator	0.00	0.00	6,999.48
111D60	SG Extension 2012-2013 YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	615F10	PAT	0.00	6,783.57	16,958.80
111D60	SG Extension 2012-2013 YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	616F10	Extension Educator	2,560.91	9,265.63	18,773.96
111D60	SG Extension 2012-2013 YR2	617F10	Operating Staff	0.00	1,839.06	4,698.52
111D61	Coastal Communities Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D61	Coastal Communities Yr2	616F10	Extension Educator	7,659.85	0.00	0.00
111D62	Climate Adaptation Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	615F10	PAT	0.00	4,805.88	4,805.88
111D63	Sea Grant Extension Ed Yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	615F10	PAT	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	616F10	Extension Educator	0.00	4,860.38	10,431.07
111D63	Sea Grant Extension Ed Yr2	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	61SNSH	Student Labor	0.00	5,274.49	5,274.49

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111D65	Brian Doyle Fellowship 2013yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D66	Communications Program 2013yr2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D66	Communications Program 2013yr2	615F10	PAT	0.00	0.00	0.00
111D66	Communications Program 2013yr2	617F10	Operating Staff	0.00	0.00	0.00
111D66	Communications Program 2013yr2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111D66	Communications Program 2013yr2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D67	Program Mgt. Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
111D67	Program Mgt. Year 2	611F60	Faculty NTT Research	0.00	0.00	0.00
111D67	Program Mgt. Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	611F60	Faculty NTT Research	0.00	0.00	5,467.59
111D68	Development 2012-2013 YR2	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	61SNSH	Student Labor	0.00	0.00	0.00
111D70	Microplastics Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D70	Microplastics Assessment	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	61CPHX	Part Time Hourly	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	615F10	PAT	0.00	9,305.00	22,506.35
111D73	Seattle Tech Tools Wokshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	611F60	Faculty NTT Research	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	615F10	PAT	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	61CPHX	Part Time Hourly	0.00	8,570.00	9,136.29
111D75	2013-2014 Great Bat SWMP	61SNWS	College Work Study	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	611BSR	Summer Salary AY Fac-SR-A-Fnd	26,028.07	22,473.04	46,522.64
111D76	Support of Super Storm Sandy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	611Q90	Post Doc	17,384.20	26,697.32	67,993.43
111D76	Support of Super Storm Sandy	615F10	PAT	68,345.37	54,260.22	148,328.95
111D76	Support of Super Storm Sandy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	61DTEX	Full Time Temp - Exempt	13,562.22	5,151.74	12,928.89
111D76	Support of Super Storm Sandy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D78	Integrated Planning-Watts	611F60	Faculty NTT Research	0.00	0.00	0.00
111D78	Integrated Planning-Watts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D78	Integrated Planning-Watts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D80	2014 Program Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,019.80	0.00	0.00
111D80	2014 Program Management	611F60	Faculty NTT Research	5,419.34	4,168.88	27,684.78
111D80	2014 Program Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D80	2014 Program Management	615F10	PAT	4,787.95	1,227.72	9,895.88
111D80	2014 Program Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D80	2014 Program Management	616F10	Extension Educator	4,295.09	0.00	12,999.17
111D82	2014 Brian Doyle Fellowships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	61SNSH	Student Labor	3,557.27	122.52	2,562.67
111D83	2014-17 NHSG Extension	611F60	Faculty NTT Research	0.00	0.00	2,166.29
111D83	2014-17 NHSG Extension	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	615F10	PAT	1,491.62	7,103.50	11,193.26
111D83	2014-17 NHSG Extension	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	616F10	Extension Educator	13,368.74	16,495.23	36,614.16
111D83	2014-17 NHSG Extension	617F10	Operating Staff	9,533.46	7,443.64	19,018.66
111D83	2014-17 NHSG Extension	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	615F10	PAT	1,489.79	1,489.44	3,741.55
111D84	2014-2017 NHSG Communities	616F10	Extension Educator	4,949.48	4,224.55	15,371.34
111D85	2014-17 NHSG Climate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	615F10	PAT	4,449.06	293.60	1,479.65
111D85	2014-17 NHSG Climate	616F10	Extension Educator	561.30	2,604.97	2,604.97
111D86	Clam Leukemia Transcriptomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	20,009.95	14,698.19	20,916.18
111D86	Clam Leukemia Transcriptomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	615F10	PAT	0.00	2,640.09	7,899.29
111D86	Clam Leukemia Transcriptomes	616F10	Extension Educator	489.67	0.00	0.00
111D86	Clam Leukemia Transcriptomes	61CPHX	Part Time Hourly	1,130.00	0.00	840.00
111D86	Clam Leukemia Transcriptomes	61SNSH	Student Labor	1,330.00	1,960.00	3,615.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111D86	Clam Leukemia Transcriptomes	61SNWS	College Work Study	0.00	750.00	750.00
111D86	Clam Leukemia Transcriptomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,218.67	7,880.98	7,880.98
111D87	Long-Line Nori Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	611F60	Faculty NTT Research	5,436.45	0.00	0.00
111D88	Lamprey River Flood Damage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	615F10	PAT	2,018.68	0.00	0.00
111D88	Lamprey River Flood Damage	616F10	Extension Educator	1,200.88	0.00	4,845.80
111D88	Lamprey River Flood Damage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,191.99	2,867.07	2,867.07
111D89	Great Bay Sediment Nutrients	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	613B90	Graduate Summer Appoint-Research	5,034.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	613N30	Graduate Research Assistant	0.00	0.00	7,735.17
111D89	Great Bay Sediment Nutrients	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	615F10	PAT	1,783.10	0.00	0.00
111D89	Great Bay Sediment Nutrients	617F10	Operating Staff	0.00	4,462.85	4,677.41
111D89	Great Bay Sediment Nutrients	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	61SNHO	Student Labor - Overtime	(5.00)	0.00	5.00
111D89	Great Bay Sediment Nutrients	61SNSH	Student Labor	2,802.50	0.00	1,623.00
111D90	2014-17 NHSG Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	615F10	PAT	14,290.63	8,491.98	22,377.01
111D90	2014-17 NHSG Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D90	2014-17 NHSG Education	616F10	Extension Educator	14,091.14	14,478.36	37,610.79
111D91	2014-17 NHSG Communications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	615F10	PAT	30,898.32	38,915.16	97,721.74
111D91	2014-17 NHSG Communications	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	167.74
111D92	2014-17 NHSG Ocean Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D95	Aquaculture Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D95	Aquaculture Raft	613N30	Graduate Research Assistant	5,333.38	5,183.36	15,550.08
111D95	Aquaculture Raft	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D95	Aquaculture Raft	615F10	PAT	0.00	2,607.38	7,133.40
111D95	Aquaculture Raft	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D95	Aquaculture Raft	616F10	Extension Educator	229.80	0.00	0.00
111D96	2014-15 Great Bay SWMP	615F10	PAT	8,188.68	14,296.98	34,553.58
111D96	2014-15 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	61CPHX	Part Time Hourly	0.00	0.00	5,363.71
111D96	2014-15 Great Bay SWMP	61SNWS	College Work Study	16.50	0.00	276.01
111D96	2014-15 Great Bay SWMP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,552.97	0.00	2,524.48
111D98	Climate Adaptation for Roads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	613N30	Graduate Research Assistant	5,693.35	0.00	0.00
111D98	Climate Adaptation for Roads	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	61CPEX	Part Time Salary	3,976.47	0.00	4,395.05
111D98	Climate Adaptation for Roads	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,870.40	0.00	2,805.60
111D99	Pathogens in Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111D99	Pathogens in Oysters	613B90	Graduate Summer Appoint-Research	(1,406.48)	0.00	1,406.48
111D99	Pathogens in Oysters	613N30	Graduate Research Assistant	0.00	0.00	10,972.57
111D99	Pathogens in Oysters	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	615F10	PAT	0.00	0.00	9,129.92
111D99	Pathogens in Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111D99	Pathogens in Oysters	61SNHO	Student Labor - Overtime	0.00	0.00	50.00
111D99	Pathogens in Oysters	61SNSH	Student Labor	905.98	0.00	800.00
111D99	Pathogens in Oysters	61SNWS	College Work Study	2,127.50	0.00	190.00
111D99	Pathogens in Oysters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,910.92	0.00	0.00
111E01	Coastal Zone Vulnerability	611F60	Faculty NTT Research	4,215.38	0.00	3,806.47
111E01	Coastal Zone Vulnerability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	613B90	Graduate Summer Appoint-Research	726.23	0.00	415.39
111E03	Does Low pH Impact Lobsters	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
111E04	H Cheng Knauss Fellowship	61DTEX	Full Time Temp - Exempt	17,826.93	0.00	18,519.24
111E05	C Tsiamis Knauss Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	61DTEX	Full Time Temp - Exempt	17,826.93	0.00	18,519.24
111E07	Double-Net Pen Raft	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,550.31	0.00	2,907.69
111E07	Double-Net Pen Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	611BSR	Summer Salary AY Fac-SR-A-Fnd	670.60	0.00	6,035.42
111E08	NIST Fluorescent Probes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	613B90	Graduate Summer Appoint-Research	5,066.33	0.00	5,037.72
111E08	NIST Fluorescent Probes	613N30	Graduate Research Assistant	5,664.30	0.00	0.00
111E08	NIST Fluorescent Probes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	615F10	PAT	4,606.98	0.00	0.00
111E11	2015-16 Great Bay SWMP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	61CPHX	Part Time Hourly	1,475.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	613B90	Graduate Summer Appoint-Research	2,200.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	61SNWS	College Work Study	225.00	0.00	0.00
111E14	TS Sensor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E14	TS Sensor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E14	TS Sensor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	615F10	PAT	4,902.42	0.00	0.00
111E15	IEEE 1588 Utility and Power	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	61CPHX	Part Time Hourly	1,665.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	616F10	Extension Educator	6,286.04	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
111E20	Winter Flounder OA Study	611F60	Faculty NTT Research	2,518.92	0.00	0.00
111E20	Winter Flounder OA Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111Z00	Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111Z00	Planning	615F10	PAT	0.00	1,989.59	3,970.65
111Z01	Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111Z01	Mapping	615F10	PAT	0.00	0.00	0.00
111Z01	Mapping	615F1R	Retro PAT	0.00	0.00	0.00
111Z01	Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111Z01	Mapping	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111Z01	Mapping	61CPHX	Part Time Hourly	0.00	0.00	0.00
111Z01	Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111Z02	Rubin Mapping 2	611F60	Faculty NTT Research	0.00	0.00	2,087.44
111Z02	Rubin Mapping 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111Z02	Rubin Mapping 2	615F10	PAT	0.00	25,697.59	54,570.92
111Z02	Rubin Mapping 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111Z02	Rubin Mapping 2	616F10	Extension Educator	0.00	0.00	0.00
111Z02	Rubin Mapping 2	61CBHO	Part Time - Overtime	0.00	0.00	0.00
111Z02	Rubin Mapping 2	61CPHX	Part Time Hourly	0.00	43,335.00	68,373.00
111Z02	Rubin Mapping 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
111Z02	Rubin Mapping 2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,232.03
111Z02	Rubin Mapping 2	61SNSH	Student Labor	0.00	0.00	0.00
111Z02	Rubin Mapping 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	615F10	PAT	0.00	73,847.10	128,174.16
111Z03	Valcourt Non Mapping 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	615F10	PAT	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	616F10	Extension Educator	0.00	38,954.41	60,245.74
111Z04	Foote Non Mapping 2	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
112074	Anticorrosion Coatings	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
112074	Anticorrosion Coatings	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
112074	Anticorrosion Coatings	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
112074	Anticorrosion Coatings	611F60	Faculty NTT Research	0.00	0.00	0.00
112074	Anticorrosion Coatings	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112074	Anticorrosion Coatings	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
112074	Anticorrosion Coatings	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112074	Anticorrosion Coatings	613N30	Graduate Research Assistant	0.00	0.00	0.00
112074	Anticorrosion Coatings	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112074	Anticorrosion Coatings	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
112074	Anticorrosion Coatings	615F10	PAT	0.00	0.00	0.00
112074	Anticorrosion Coatings	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112074	Anticorrosion Coatings	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
112074	Anticorrosion Coatings	61CPEX	Part Time Salary	0.00	0.00	0.00
112074	Anticorrosion Coatings	61CPHX	Part Time Hourly	0.00	0.00	0.00
112074	Anticorrosion Coatings	61SNSH	Student Labor	0.00	0.00	0.00
112074	Anticorrosion Coatings	61SNWS	College Work Study	0.00	0.00	0.00
112074	Anticorrosion Coatings	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	613N30	Graduate Research Assistant	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	615F10	PAT	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	615F1R	Retro PAT	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	61CPEX	Part Time Salary	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	61SNSH	Student Labor	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	611BFX	Faculty Casual	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	61JBEX	Casual - Exempt	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112114	CSSP Phase II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112114	CSSP Phase II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112114	CSSP Phase II	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112114	CSSP Phase II	613N30	Graduate Research Assistant	0.00	0.00	0.00
112114	CSSP Phase II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112114	CSSP Phase II	61JBEX	Casual - Exempt	0.00	600.00	600.00
112119	Modeling Statistics of Fish	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,701.70	12,701.70
112119	Modeling Statistics of Fish	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
112119	Modeling Statistics of Fish	611F60	Faculty NTT Research	0.00	0.00	0.00
112119	Modeling Statistics of Fish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112119	Modeling Statistics of Fish	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
112120	Large Scale Observation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112120	Large Scale Observation	611F60	Faculty NTT Research	0.00	0.00	0.00
112120	Large Scale Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112120	Large Scale Observation	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
112120	Large Scale Observation	615F10	PAT	0.00	0.00	0.00
112120	Large Scale Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112120	Large Scale Observation	617F10	Operating Staff	0.00	0.00	0.00
112120	Large Scale Observation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112120	Large Scale Observation	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
112120	Large Scale Observation	61SNSH	Student Labor	0.00	0.00	0.00
112120	Large Scale Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112122	ISCO Metals Release	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,996.33	6,996.33
112122	ISCO Metals Release	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112122	ISCO Metals Release	611Q90	Post Doc	0.00	6,220.68	6,220.68
112122	ISCO Metals Release	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
112122	ISCO Metals Release	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112122	ISCO Metals Release	615F10	PAT	0.00	9,018.20	9,152.31
112122	ISCO Metals Release	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112122	ISCO Metals Release	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
112122	ISCO Metals Release	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
112122	ISCO Metals Release	61SNSH	Student Labor	0.00	62.50	62.50
112122	ISCO Metals Release	61SNWS	College Work Study	0.00	0.00	0.00
112122	ISCO Metals Release	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112124	Kevin Gardner's IPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112124	Kevin Gardner's IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112125	Navy Crane DIV	615F10	PAT	0.00	0.00	0.00
112125	Navy Crane DIV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,052.05	6,052.05
112128	Global vs Local Energy Deposit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	613B90	Graduate Summer Appoint-Research	0.00	5,608.59	5,608.59
112128	Global vs Local Energy Deposit	613N30	Graduate Research Assistant	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	615F10	PAT	651.88	10,268.37	27,404.29
112129	Mitigation-Adaption Nexus	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112129	Mitigation-Adaption Nexus	611F60	Faculty NTT Research	0.00	13,239.82	13,239.82
112129	Mitigation-Adaption Nexus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112130	USACE Mitigation IPA	611F60	Faculty NTT Research	0.00	0.00	0.00
112130	USACE Mitigation IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112131	Large Scale	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112131	Large Scale	611F60	Faculty NTT Research	0.00	0.00	0.00
112131	Large Scale	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112131	Large Scale	617F10	Operating Staff	0.00	0.00	0.00
112131	Large Scale	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112131	Large Scale	61SNSH	Student Labor	0.00	0.00	0.00
112131	Large Scale	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112132	Tensor Categories	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112132	Tensor Categories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112134	OMK: 2012-2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112134	OMK: 2012-2013	615F10	PAT	0.00	0.00	0.00
112134	OMK: 2012-2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112134	OMK: 2012-2013	616F10	Extension Educator	0.00	0.00	0.00
112134	OMK: 2012-2013	61SNWS	College Work Study	0.00	0.00	0.00
112134	OMK: 2012-2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	61JBEX	Casual - Exempt	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112136	Gas Circulator DPAL	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112136	Gas Circulator DPAL	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
112136	Gas Circulator DPAL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112136	Gas Circulator DPAL	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112136	Gas Circulator DPAL	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
112136	Gas Circulator DPAL	61SNSH	Student Labor	0.00	0.00	0.00
112136	Gas Circulator DPAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112137	Ductile Damage of Titanium	613N30	Graduate Research Assistant	0.00	0.00	0.00
112137	Ductile Damage of Titanium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112138	Operation Military Kids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112138	Operation Military Kids	615F10	PAT	0.00	8,086.19	26,972.79
112138	Operation Military Kids	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112138	Operation Military Kids	616F10	Extension Educator	0.00	1,271.89	5,581.51
112138	Operation Military Kids	61SNSH	Student Labor	0.00	63.00	63.00
112138	Operation Military Kids	61SNWS	College Work Study	0.00	2,297.51	2,594.51
112138	Operation Military Kids	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112139	Numerical Simulations DPAL	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,600.57	10,296.93	25,739.43
112139	Numerical Simulations DPAL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112139	Numerical Simulations DPAL	61SNHO	Student Labor - Overtime	0.00	23.75	23.75
112139	Numerical Simulations DPAL	61SNSH	Student Labor	2,032.50	3,872.50	6,855.00
112139	Numerical Simulations DPAL	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112140	Delivering Enhanced Currents	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,193.68	2,193.68
112140	Delivering Enhanced Currents	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112140	Delivering Enhanced Currents	615F10	PAT	0.00	0.00	0.00
112140	Delivering Enhanced Currents	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112141	Enahncements to a Mission	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,877.76	14,877.76
112141	Enahncements to a Mission	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
112141	Enahncements to a Mission	611F60	Faculty NTT Research	0.00	10,141.42	10,141.42
112141	Enahncements to a Mission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112141	Enahncements to a Mission	615F10	PAT	0.00	12,720.64	16,072.03
112141	Enahncements to a Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112141	Enahncements to a Mission	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	345.00	345.00
112143	Synthesis of Boron Nitri Yarn	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	43,386.03	43,386.03
112143	Synthesis of Boron Nitri Yarn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	611Q90	Post Doc	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	613B90	Graduate Summer Appoint-Research	0.00	19,500.00	19,500.00
112143	Synthesis of Boron Nitri Yarn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	61CPEX	Part Time Salary	0.00	50,336.00	64,372.00
112143	Synthesis of Boron Nitri Yarn	61CPHX	Part Time Hourly	0.00	0.00	1,003.00
112143	Synthesis of Boron Nitri Yarn	61SNSH	Student Labor	0.00	19,438.50	20,339.50
112143	Synthesis of Boron Nitri Yarn	61SNWS	College Work Study	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112144	Chinese Language Camp 2014	611BSO	Summer Salaries AY faculty - other	0.00	1,000.00	1,000.00
112144	Chinese Language Camp 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,285.91	5,285.91
112144	Chinese Language Camp 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112144	Chinese Language Camp 2014	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112144	Chinese Language Camp 2014	61JBEX	Casual - Exempt	0.00	9,880.00	9,880.00
112145	Origami of Single Chains	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,000.01	0.00	0.00
112145	Origami of Single Chains	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112145	Origami of Single Chains	613B90	Graduate Summer Appoint-Research	10,523.10	6,799.73	14,276.69
112145	Origami of Single Chains	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112146	GAS CIRC DPAL II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,589.14	10,462.22
112146	GAS CIRC DPAL II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112146	GAS CIRC DPAL II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112146	GAS CIRC DPAL II	615F10	PAT	0.00	0.00	808.37
112146	GAS CIRC DPAL II	61DTEX	Full Time Temp - Exempt	0.00	4,310.33	7,183.89
112146	GAS CIRC DPAL II	61SNHO	Student Labor - Overtime	0.00	30.00	30.00
112146	GAS CIRC DPAL II	61SNSH	Student Labor	0.00	7,632.50	8,277.50
112146	GAS CIRC DPAL II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112147	TrackPlot Enhancement	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,200.60	0.00	7,958.32
112147	TrackPlot Enhancement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112148	Large Sclae Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112148	Large Sclae Observation	613B90	Graduate Summer Appoint-Research	5,256.28	0.00	3,734.72
112148	Large Sclae Observation	613N30	Graduate Research Assistant	5,693.29	0.00	0.00
112148	Large Sclae Observation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112148	Large Sclae Observation	615F10	PAT	4,944.01	0.00	0.00
112148	Large Sclae Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112148	Large Sclae Observation	617F10	Operating Staff	0.00	1,041.35	13,837.38
112148	Large Sclae Observation	61SNSH	Student Labor	2,233.00	4,532.00	7,463.50
112148	Large Sclae Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112149	Neutrals	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,506.69	0.00	6,754.75
112149	Neutrals	611F15	Fac Tenure Track AAUP (UNH)	10,074.20	2,501.55	16,651.09
112149	Neutrals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112149	Neutrals	613N30	Graduate Research Assistant	1,138.62	0.00	0.00
112149	Neutrals	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112149	Neutrals	61CPHX	Part Time Hourly	7,175.00	2,800.00	13,825.00
112150	Hawaii Seed Dispersal	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,592.02	0.00	1,976.75
112150	Hawaii Seed Dispersal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	615F10	PAT	15,562.47	11,551.77	39,136.04
112150	Hawaii Seed Dispersal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	61CPEX	Part Time Salary	26,532.00	19,951.82	62,112.92
112150	Hawaii Seed Dispersal	61CPHX	Part Time Hourly	0.00	3,750.00	3,750.00
112150	Hawaii Seed Dispersal	61JBEX	Casual - Exempt	15,290.56	27,279.90	57,989.88
112150	Hawaii Seed Dispersal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	611F60	Faculty NTT Research	0.00	0.00	3,827.99
112152	ERDC Winter Flounder Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	61JBEX	Casual - Exempt	300.00	0.00	700.00
112153	Tensor Categories	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,208.60	0.00	10,877.41
112153	Tensor Categories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
112153	Tensor Categories	613B90	Graduate Summer Appoint-Research	375.80	0.00	3,382.21
112153	Tensor Categories	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112154	STARTALK Camp 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,929.19	0.00	14,950.82
112154	STARTALK Camp 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112154	STARTALK Camp 2015	61JBEX	Casual - Exempt	6,256.61	0.00	19,139.65
112154	STARTALK Camp 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112156	Portable Neutron Camera	615F10	PAT	1,622.75	0.00	498.56
112156	Portable Neutron Camera	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
112157	WBSI Test of Single Detector	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,020.40	0.00	3,876.80
112157	WBSI Test of Single Detector	611F60	Faculty NTT Research	6,493.76	0.00	1,425.04
112157	WBSI Test of Single Detector	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112157	WBSI Test of Single Detector	615F10	PAT	18,677.60	0.00	5,918.87
112157	WBSI Test of Single Detector	61CPHX	Part Time Hourly	112.50	0.00	0.00
112157	WBSI Test of Single Detector	61SNSH	Student Labor	1,018.50	0.00	291.38
112158	WBS2 Testing of 2-Cell Camera	611F60	Faculty NTT Research	3,265.55	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	615F10	PAT	5,426.57	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	61SNSH	Student Labor	252.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,351.57	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	615F10	PAT	641.34	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	615F10	PAT	1,830.63	0.00	0.00
112160	WBS4 Custom Readout Electronic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112161	WBS5 Annual Report	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112164	Gas Circulator DPAL III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112164	Gas Circulator DPAL III	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
112164	Gas Circulator DPAL III	61DTEX	Full Time Temp - Exempt	3,218.41	0.00	0.00
112164	Gas Circulator DPAL III	61SNWS	College Work Study	238.75	0.00	0.00
112164	Gas Circulator DPAL III	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
112166	Development of Theoretical	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
112166	Development of Theoretical	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
112166	Development of Theoretical	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,388.50	0.00	0.00
112167	OpenGGCM Data Assimilation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	615F10	PAT	5,268.25	0.00	0.00
112168	Comparisons of TGF's	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112169	Models for Manufacturing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
112169	Models for Manufacturing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
11501Z	Southampton Creek	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11501Z	Southampton Creek	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
11501Z	Southampton Creek	61CPHX	Part Time Hourly	0.00	0.00	0.00
11501Z	Southampton Creek	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	611F60	Faculty NTT Research	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	61CPHX	Part Time Hourly	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
115083	NE Cottontail Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115083	NE Cottontail Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
115083	NE Cottontail Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
115083	NE Cottontail Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115087	Sparrow Genetics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115087	Sparrow Genetics	61CPHX	Part Time Hourly	0.00	0.00	0.00
115087	Sparrow Genetics	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
115087	Sparrow Genetics	61SNWS	College Work Study	0.00	0.00	0.00
115090	Mosaiking	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,468.48	3,331.92	5,796.35
115090	Mosaiking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115090	Mosaiking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115091	FERMENT	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
115091	FERMENT	611F60	Faculty NTT Research	0.00	0.00	0.00
115091	FERMENT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115091	FERMENT	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115091	FERMENT	615F10	PAT	0.00	0.00	0.00
115091	FERMENT	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115091	FERMENT	61SNSH	Student Labor	0.00	0.00	0.00
115092	NH WRRC Administrative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115092	NH WRRC Administrative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115092	NH WRRC Administrative	615F10	PAT	0.00	5,012.09	8,424.02
115092	NH WRRC Administrative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115092	NH WRRC Administrative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115093	Information Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,534.92	0.00	3,222.18
115093	Information Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115093	Information Transfer	615F10	PAT	0.00	4,815.06	6,712.87
115093	Information Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115093	Information Transfer	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115093	Information Transfer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115094	Water Quality	615F10	PAT	0.00	7,020.41	12,854.51
115094	Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115094	Water Quality	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115094	Water Quality	617F10	Operating Staff	0.00	0.00	0.00
115094	Water Quality	61CPHX	Part Time Hourly	0.00	0.00	0.00
115094	Water Quality	61SNSH	Student Labor	0.00	0.00	0.00
115094	Water Quality	61SNWS	College Work Study	0.00	0.00	0.00
115094	Water Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	616F10	Extension Educator	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	615F10	PAT	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61CPEX	Part Time Salary	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61CPHX	Part Time Hourly	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115097	EPA TIME LTM	611BFX	Faculty Casual	0.00	0.00	0.00
115097	EPA TIME LTM	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115097	EPA TIME LTM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115097	EPA TIME LTM	611Q90	Post Doc	0.00	0.00	0.00
115097	EPA TIME LTM	615F10	PAT	0.00	0.00	0.00
115097	EPA TIME LTM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115097	EPA TIME LTM	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
115097	EPA TIME LTM	617F10	Operating Staff	0.00	0.00	0.00
115097	EPA TIME LTM	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115097	EPA TIME LTM	61SNSH	Student Labor	0.00	0.00	0.00
115097	EPA TIME LTM	61SNWS	College Work Study	0.00	0.00	0.00
115097	EPA TIME LTM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115098	Sparrow Genetics	611F60	Faculty NTT Research	0.00	0.00	0.00
115098	Sparrow Genetics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115098	Sparrow Genetics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115098	Sparrow Genetics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115098	Sparrow Genetics	61CPHX	Part Time Hourly	0.00	0.00	0.00
115098	Sparrow Genetics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
115098	Sparrow Genetics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	611F60	Faculty NTT Research	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	61CPHX	Part Time Hourly	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
115100	Sparrow Genetics USFWS	61CPHX	Part Time Hourly	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	61SNSH	Student Labor	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115101	Participatory Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115101	Participatory Water Quality	615F10	PAT	0.00	0.00	0.00
115101	Participatory Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	611F60	Faculty NTT Research	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115103	James Hall Vegetated Roof	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115103	James Hall Vegetated Roof	615F10	PAT	0.00	0.00	0.00
115103	James Hall Vegetated Roof	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115103	James Hall Vegetated Roof	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115104	FERMENTS	611F60	Faculty NTT Research	0.00	0.00	0.00
115104	FERMENTS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115104	FERMENTS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115104	FERMENTS	61SNSH	Student Labor	0.00	0.00	0.00
115104	FERMENTS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	611F60	Faculty NTT Research	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	613N30	Graduate Research Assistant	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	61CBHO	Part Time - Overtime	0.00	12.50	12.50
115105	Sparrow Genetics - USFWS	61CPHX	Part Time Hourly	0.00	7,160.39	8,315.39
115105	Sparrow Genetics - USFWS	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	61SNSH	Student Labor	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	61CPHX	Part Time Hourly	2,880.00	0.00	1,532.80
115106	NE Cottontail Monitoring-CESU	61SNSH	Student Labor	0.00	1,046.25	1,046.25
115106	NE Cottontail Monitoring-CESU	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115107	Global Cropland Area Database	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,329.91	11,175.67	14,437.05
115107	Global Cropland Area Database	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115107	Global Cropland Area Database	613B90	Graduate Summer Appoint-Research	1,688.92	1,654.77	1,965.89
115107	Global Cropland Area Database	613N30	Graduate Research Assistant	5,664.30	5,498.48	16,580.03
115107	Global Cropland Area Database	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	615F10	PAT	5,089.59	15,328.65	34,932.34
115108	NICL-SMO Subcontract to USGS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115109	Fault Zone Damage Width	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,457.76	2,276.96	7,575.90
115109	Fault Zone Damage Width	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115109	Fault Zone Damage Width	611Q90	Post Doc	0.00	0.00	0.00
115109	Fault Zone Damage Width	613N50	Graduate - Stipend Only	0.00	2,573.55	10,000.04
115109	Fault Zone Damage Width	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	613B90	Graduate Summer Appoint-Research	0.00	2,859.84	2,859.84
115110	Nutrient Uptake in Coastal NE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	61SNHO	Student Labor - Overtime	0.00	0.00	61.25
115110	Nutrient Uptake in Coastal NE	61SNSH	Student Labor	2,970.00	1,255.00	6,531.00
115110	Nutrient Uptake in Coastal NE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,581.46	12,967.62	18,354.45
115111	Assessment of Offshore Sources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115111	Assessment of Offshore Sources	61CBHO	Part Time - Overtime	0.00	0.00	153.00
115111	Assessment of Offshore Sources	61CPHX	Part Time Hourly	2,062.50	0.00	2,640.00
115111	Assessment of Offshore Sources	61SNSH	Student Labor	14,581.00	7,968.75	18,912.50
115111	Assessment of Offshore Sources	61SNWS	College Work Study	1,248.75	0.00	0.00
115111	Assessment of Offshore Sources	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115112	Innovative March Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	188.24	5,633.34	5,633.34
115112	Innovative March Restoration	611F60	Faculty NTT Research	2,552.73	586.41	1,629.76
115112	Innovative March Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115112	Innovative March Restoration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115112	Innovative March Restoration	615F10	PAT	1,027.76	0.00	0.00
115112	Innovative March Restoration	61CPHX	Part Time Hourly	0.00	3,520.00	4,560.00
115112	Innovative March Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	611F60	Faculty NTT Research	5,233.34	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
115113	Cottontail Genetics USGS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	613N30	Graduate Research Assistant	0.00	5,156.91	7,775.03
115113	Cottontail Genetics USGS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115113	Cottontail Genetics USGS	61CBHO	Part Time - Overtime	38.19	0.00	0.00
115113	Cottontail Genetics USGS	61CPEX	Part Time Salary	750.00	0.00	0.00
115113	Cottontail Genetics USGS	61CPHX	Part Time Hourly	4,777.00	0.00	0.00
115113	Cottontail Genetics USGS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115114	EPA TIME LTM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115114	EPA TIME LTM	611Q90	Post Doc	2,748.10	3,379.32	16,874.75
115114	EPA TIME LTM	615F10	PAT	0.00	6,170.60	16,394.97
115114	EPA TIME LTM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115114	EPA TIME LTM	617BHO	Operating Staff-Overtime	0.00	0.00	0.97
115114	EPA TIME LTM	617F10	Operating Staff	0.00	0.00	8,375.90
115114	EPA TIME LTM	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
115114	EPA TIME LTM	61SNSH	Student Labor	1,263.36	0.00	1,508.65
115114	EPA TIME LTM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115115	Pd Genomic Differences	611BSR	Summer Salary AY Fac-SR-A-Fnd	(318.75)	0.00	7,225.00
115115	Pd Genomic Differences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115115	Pd Genomic Differences	615F10	PAT	20,932.46	0.00	35,239.09
115115	Pd Genomic Differences	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115115	Pd Genomic Differences	61SNSH	Student Labor	680.14	0.00	0.00
115115	Pd Genomic Differences	61SNWS	College Work Study	562.95	0.00	850.81
115119	NICL-SMO Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115119	NICL-SMO Continuation	615F10	PAT	13,435.27	0.00	11,379.65
115119	NICL-SMO Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
115119	NICL-SMO Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	615F10	PAT	476.63	0.00	0.00
115121	Sparrow Nanotag	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
115123	FWS: Shrubland Bird	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	615F10	PAT	1,174.40	0.00	0.00
115125	Ditch Plug Removal at PRNWR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116000	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116000	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116000	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116000	Crimes Against Children	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116000	Crimes Against Children	61CPHX	Part Time Hourly	0.00	0.00	0.00
116000	Crimes Against Children	61SNSH	Student Labor	0.00	0.00	0.00
116000	Crimes Against Children	61SNWS	College Work Study	0.00	0.00	0.00
116000	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116038	Crimes Against Children	611F60	Faculty NTT Research	0.00	0.00	0.00
116038	Crimes Against Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116038	Crimes Against Children	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
116038	Crimes Against Children	615F10	PAT	0.00	0.00	0.00
116038	Crimes Against Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116038	Crimes Against Children	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
116038	Crimes Against Children	61CPHX	Part Time Hourly	0.00	0.00	0.00
116038	Crimes Against Children	61SNSH	Student Labor	0.00	0.00	0.00
116038	Crimes Against Children	61SNWS	College Work Study	0.00	0.00	0.00
116038	Crimes Against Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	61CPHX	Part Time Hourly	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	61SNSH	Student Labor	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	61SNWS	College Work Study	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116090	Children Exposed to Violence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116090	Children Exposed to Violence	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116090	Children Exposed to Violence	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
116090	Children Exposed to Violence	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
116090	Children Exposed to Violence	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116090	Children Exposed to Violence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116090	Children Exposed to Violence	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116090	Children Exposed to Violence	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116090	Children Exposed to Violence	613N30	Graduate Research Assistant	0.00	0.00	0.00
116090	Children Exposed to Violence	615F10	PAT	0.00	0.00	0.00
116090	Children Exposed to Violence	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
116090	Children Exposed to Violence	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116090	Children Exposed to Violence	617F10	Operating Staff	0.00	0.00	0.00
116090	Children Exposed to Violence	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
116090	Children Exposed to Violence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116090	Children Exposed to Violence	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
116090	Children Exposed to Violence	61CPEX	Part Time Salary	0.00	0.00	0.00
116090	Children Exposed to Violence	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
116090	Children Exposed to Violence	61SNSH	Student Labor	0.00	0.00	0.00
116097	CATLAB Tech Development	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116097	CATLAB Tech Development	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116097	CATLAB Tech Development	611F60	Faculty NTT Research	0.00	0.00	0.00
116097	CATLAB Tech Development	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116097	CATLAB Tech Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116097	CATLAB Tech Development	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116097	CATLAB Tech Development	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
116097	CATLAB Tech Development	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
116097	CATLAB Tech Development	613N30	Graduate Research Assistant	0.00	0.00	0.00
116097	CATLAB Tech Development	613N50	Graduate - Stipend Only	0.00	0.00	0.00
116097	CATLAB Tech Development	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116097	CATLAB Tech Development	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
116097	CATLAB Tech Development	615F10	PAT	0.00	0.00	0.00
116097	CATLAB Tech Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116097	CATLAB Tech Development	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
116097	CATLAB Tech Development	61CPEX	Part Time Salary	0.00	0.00	0.00
116097	CATLAB Tech Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
116097	CATLAB Tech Development	61SNSH	Student Labor	0.00	0.00	0.00
116097	CATLAB Tech Development	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116101	SSNR Supplement	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116101	SSNR Supplement	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116101	SSNR Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116101	SSNR Supplement	615F10	PAT	0.00	0.00	0.00
116101	SSNR Supplement	617F10	Operating Staff	0.00	0.00	0.00
116104	SSNR Supplement	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116104	SSNR Supplement	611F60	Faculty NTT Research	0.00	0.00	0.00
116104	SSNR Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116104	SSNR Supplement	615F10	PAT	0.00	0.00	0.00
116104	SSNR Supplement	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
116104	SSNR Supplement	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116104	SSNR Supplement	617F10	Operating Staff	0.00	0.00	0.00
116104	SSNR Supplement	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
116105	NATSCEV Follow Up	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116105	NATSCEV Follow Up	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	613N30	Graduate Research Assistant	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	615F10	PAT	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61CPEX	Part Time Salary	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61CPHX	Part Time Hourly	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61SNSH	Student Labor	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116107	UNH Police	615F10	PAT	0.00	0.00	0.00
116107	UNH Police	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116107	UNH Police	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
116107	UNH Police	61CPEX	Part Time Salary	0.00	0.00	0.00
116107	UNH Police	61CPHX	Part Time Hourly	0.00	0.00	0.00
116107	UNH Police	61JBEX	Casual - Exempt	0.00	0.00	0.00
116107	UNH Police	61JBHX	Casual - Hourly	0.00	0.00	0.00
116107	UNH Police	61SNSH	Student Labor	0.00	0.00	0.00
116107	UNH Police	61SNWS	College Work Study	0.00	0.00	0.00
116108	Project 54	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116108	Project 54	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116108	Project 54	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
116108	Project 54	613N30	Graduate Research Assistant	0.00	0.00	0.00
116108	Project 54	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116108	Project 54	615F10	PAT	0.00	0.00	0.00
116108	Project 54	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116108	Project 54	61CPHX	Part Time Hourly	0.00	0.00	0.00
116108	Project 54	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
116108	Project 54	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611BLE	Sabbatical Leave Earnings	0.00	23,953.35	68,174.91
116109	NATSCEV Trend Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,309.17	51,346.01	62,623.18
116109	NATSCEV Trend Survey	611F15	Fac Tenure Track AAUP (UNH)	1,523.00	10,661.00	30,460.00
116109	NATSCEV Trend Survey	611F60	Faculty NTT Research	1,238.46	10,561.00	25,318.17
116109	NATSCEV Trend Survey	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	611PFS	[NSE] Faculty Semester/Term	23,743.16	0.00	16,870.14
116109	NATSCEV Trend Survey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	615F10	PAT	5,715.30	19,018.48	48,430.44
116109	NATSCEV Trend Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	617BHO	Operating Staff-Overtime	0.00	538.84	602.38
116109	NATSCEV Trend Survey	617BLG	Operating Staff-Longevity	109.02	509.28	1,252.30
116109	NATSCEV Trend Survey	617F10	Operating Staff	1,817.20	8,149.78	20,480.80
116109	NATSCEV Trend Survey	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	61CPEX	Part Time Salary	0.00	911.38	911.38
116109	NATSCEV Trend Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
116109	NATSCEV Trend Survey	61JBEX	Casual - Exempt	0.00	750.00	750.00
116111	NATSCEV Follow Up	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116111	NATSCEV Follow Up	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116111	NATSCEV Follow Up	611F60	Faculty NTT Research	0.00	0.00	0.00
116111	NATSCEV Follow Up	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116111	NATSCEV Follow Up	615F10	PAT	0.00	0.00	0.00
116111	NATSCEV Follow Up	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116111	NATSCEV Follow Up	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
116111	NATSCEV Follow Up	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116111	NATSCEV Follow Up	617F10	Operating Staff	0.00	0.00	0.00
116111	NATSCEV Follow Up	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116112	Family Violence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
116112	Family Violence	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
116112	Family Violence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116112	Family Violence	615F10	PAT	0.00	0.00	0.00
116112	Family Violence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116112	Family Violence	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
116112	Family Violence	617F10	Operating Staff	0.00	0.00	0.00
116112	Family Violence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
116112	Family Violence	61CPEX	Part Time Salary	0.00	0.00	0.00
116112	Family Violence	61SNSH	Student Labor	0.00	0.00	0.00
116112	Family Violence	61SNWS	College Work Study	0.00	0.00	0.00
116114	Online Harassment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,214.73	2,214.73
116114	Online Harassment	611F60	Faculty NTT Research	0.00	23,060.08	40,749.68
116114	Online Harassment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116114	Online Harassment	615F10	PAT	0.00	6,332.80	8,047.20
116114	Online Harassment	61CPHX	Part Time Hourly	0.00	410.00	500.00
116114	Online Harassment	61JBEX	Casual - Exempt	0.00	0.00	0.00
116115	IPA-OVW Banyard	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,076.52	6,590.25	12,979.94
116115	IPA-OVW Banyard	611F15	Fac Tenure Track AAUP (UNH)	16,215.25	15,326.89	46,147.95
116115	IPA-OVW Banyard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	611F15	Fac Tenure Track AAUP (UNH)	2,642.85	0.00	0.00
116116	Video Game to Reduce Sexual Vi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
116116	Video Game to Reduce Sexual Vi	61CPEX	Part Time Salary	0.00	0.00	500.00
116116	Video Game to Reduce Sexual Vi	61CPHX	Part Time Hourly	1,955.00	0.00	2,091.00
116116	Video Game to Reduce Sexual Vi	61JBEX	Casual - Exempt	0.00	0.00	250.00
116116	Video Game to Reduce Sexual Vi	61SNSH	Student Labor	1,062.50	0.00	0.00
116116	Video Game to Reduce Sexual Vi	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	611F15	Fac Tenure Track AAUP (UNH)	6,191.01	0.00	0.00
116117	NatSCEV Supplemental Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	615F10	PAT	6,030.15	0.00	0.00
116117	NatSCEV Supplemental Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
11700Z	DirectConnect	611F60	Faculty NTT Research	0.00	0.00	0.00
11700Z	DirectConnect	611F70	Faculty NTT Clinical	0.00	0.00	0.00
11700Z	DirectConnect	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
11700Z	DirectConnect	615F10	PAT	0.00	0.00	0.00
11700Z	DirectConnect	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
11700Z	DirectConnect	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11700Z	DirectConnect	617F10	Operating Staff	0.00	0.00	0.00
11700Z	DirectConnect	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
11700Z	DirectConnect	61CPEX	Part Time Salary	0.00	0.00	0.00
11700Z	DirectConnect	61CPHX	Part Time Hourly	0.00	0.00	0.00
11700Z	DirectConnect	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11700Z	DirectConnect	61SNSH	Student Labor	0.00	0.00	0.00
11700Z	DirectConnect	61SNWS	College Work Study	0.00	0.00	0.00
11700Z	DirectConnect	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	61CPHX	Part Time Hourly	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	61SNSH	Student Labor	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
11H017	Endocrine Control of Repro 2010	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11H600	Hatch Administration 2006	611F70	Faculty NTT Clinical	0.00	0.00	0.00
11H600	Hatch Administration 2006	614F10	Academic Administrator	0.00	0.00	0.00
11H600	Hatch Administration 2006	615F10	PAT	0.00	0.00	0.00
11H600	Hatch Administration 2006	617F10	Operating Staff	0.00	0.00	0.00
11H600	Hatch Administration 2006	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HA00	Hatch Administration 2012	613N10	Graduate Assistant	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA17	Leafhoppers in NH 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	613N10	Graduate Assistant	0.00	0.00	0.00
11HB00	Hatch Administration 2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11HB00	Hatch Administration 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HB00	Hatch Administration 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB00	Hatch Administration 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB00	Hatch Administration 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HB00	Hatch Administration 2013	614F10	Academic Administrator	0.00	0.00	0.00
11HB00	Hatch Administration 2013	615F10	PAT	0.00	0.00	0.00
11HB00	Hatch Administration 2013	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11HB00	Hatch Administration 2013	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11HB00	Hatch Administration 2013	617F10	Operating Staff	0.00	0.00	0.00
11HB00	Hatch Administration 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
11HB00	Hatch Administration 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB00	Hatch Administration 2013	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB06	Temp Profiles & Plant Perf. 2013	616F10	Extension Educator	0.00	0.00	0.00
11HB06	Temp Profiles & Plant Perf. 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11HB07	Climate Chg, Carbon Cycling, LU2013	611Q90	Post Doc	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	615F10	PAT	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	616F10	Extension Educator	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB09	Exploratory Research 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB09	Exploratory Research 2013	615F10	PAT	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HB12	Wood Bedding Compost System 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB12	Wood Bedding Compost System 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB12	Wood Bedding Compost System 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB20	RPA70 Gene Family 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB20	RPA70 Gene Family 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	611Q90	Post Doc	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	615F10	PAT	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	611Q90	Post Doc	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	616F10	Extension Educator	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	615F10	PAT	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	611Q90	Post Doc	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	611F60	Faculty NTT Research	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	615F10	PAT	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	611F60	Faculty NTT Research	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	61JBEX	Casual - Exempt	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	611Q90	Post Doc	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11HB38	Frankia-Actinorhizal Plant 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	616F10	Extension Educator	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	61SNSH	Student Labor	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	615F10	PAT	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	61SNWS	College Work Study	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11HC00	Hatch Administration 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	704.22	704.22
11HC00	Hatch Administration 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HC00	Hatch Administration 2014	613B90	Graduate Summer Appoint-Research	5,192.34	4,178.58	4,315.97
11HC00	Hatch Administration 2014	613N30	Graduate Research Assistant	0.00	0.00	2,142.10
11HC00	Hatch Administration 2014	614F10	Academic Administrator	22,397.83	7,586.20	51,908.10
11HC00	Hatch Administration 2014	615F10	PAT	6,258.10	10,625.99	40,786.74
11HC00	Hatch Administration 2014	617BHO	Operating Staff-Overtime	0.00	0.59	0.59
11HC00	Hatch Administration 2014	617BLG	Operating Staff-Longevity	13.14	268.19	268.19
11HC00	Hatch Administration 2014	617F10	Operating Staff	817.27	4,668.64	13,039.60
11HC00	Hatch Administration 2014	61CPHX	Part Time Hourly	0.00	640.00	640.00
11HC00	Hatch Administration 2014	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,323.31	2,323.31
11HC07	Climate Chg, Carbon Cycling, LU2014	611Q90	Post Doc	0.00	3,668.98	3,668.98
11HC07	Climate Chg, Carbon Cycling, LU2014	613N30	Graduate Research Assistant	0.00	918.27	918.27
11HC07	Climate Chg, Carbon Cycling, LU2014	615F10	PAT	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	616F10	Extension Educator	0.00	9,196.64	9,196.64
11HC07	Climate Chg, Carbon Cycling, LU2014	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	500.00	500.00
11HC07	Climate Chg, Carbon Cycling, LU2014	61SNSH	Student Labor	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	61SNWS	College Work Study	0.00	625.00	625.00
11HC09	Exploratory Research 2014	611F15	Fac Tenure Track AAUP (UNH)	12,311.36	0.00	0.00
11HC09	Exploratory Research 2014	613B90	Graduate Summer Appoint-Research	0.00	2,785.74	2,785.74
11HC09	Exploratory Research 2014	61SNSH	Student Labor	0.00	477.40	477.40
11HC11	NW Atlantic Porphyra 2014	613B90	Graduate Summer Appoint-Research	0.00	2,750.44	2,750.44
11HC11	NW Atlantic Porphyra 2014	613N30	Graduate Research Assistant	0.00	861.25	861.25
11HC16	Obesity & The Environment 2014	613B90	Graduate Summer Appoint-Research	0.00	1,326.39	1,326.39
11HC22	Aquaculture Methods 2014	611F60	Faculty NTT Research	0.00	357.86	357.86
11HC22	Aquaculture Methods 2014	611Q90	Post Doc	0.00	2,275.88	2,275.88
11HC22	Aquaculture Methods 2014	613B90	Graduate Summer Appoint-Research	0.00	6,491.17	6,491.17
11HC22	Aquaculture Methods 2014	613N30	Graduate Research Assistant	0.00	918.27	918.27
11HC22	Aquaculture Methods 2014	615F10	PAT	0.00	10,421.26	10,421.26
11HC22	Aquaculture Methods 2014	61CPHX	Part Time Hourly	0.00	501.75	501.75
11HC23	Finfish Prod Recirculating Sys 2014	611Q90	Post Doc	0.00	2,275.88	2,275.88
11HC23	Finfish Prod Recirculating Sys 2014	613B90	Graduate Summer Appoint-Research	0.00	1,244.07	1,244.07
11HC23	Finfish Prod Recirculating Sys 2014	61JBEX	Casual - Exempt	7,500.02	0.00	0.00
11HC24	Sustainable Plant Nutrition 2014	616F10	Extension Educator	0.00	2,237.03	2,237.03
11HC25	Endocrine Control of Repro 2014	613B90	Graduate Summer Appoint-Research	0.00	1,243.94	1,243.94
11HC25	Endocrine Control of Repro 2014	613N30	Graduate Research Assistant	0.00	793.38	793.38
11HC26	Phosphodiesterase Inhibitors 2014	613B90	Graduate Summer Appoint-Research	0.00	1,326.39	1,326.39
11HC26	Phosphodiesterase Inhibitors 2014	615F10	PAT	0.00	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	61CPHX	Part Time Hourly	0.00	1,215.98	1,215.98
11HC27	Pathways of Microcystin Exp 2014	613B90	Graduate Summer Appoint-Research	0.00	1,326.39	1,326.39
11HC27	Pathways of Microcystin Exp 2014	613N30	Graduate Research Assistant	0.00	985.86	985.86
11HC29	Epigenetic Regulation 2014	611Q90	Post Doc	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	613B90	Graduate Summer Appoint-Research	0.00	1,244.07	1,244.07
11HC29	Epigenetic Regulation 2014	61SNSH	Student Labor	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	61SNWS	College Work Study	0.00	0.00	0.00
11HC30	Evaluation Web-Based Tools 2014	61CPHX	Part Time Hourly	0.00	5,517.50	5,517.50
11HC30	Evaluation Web-Based Tools 2014	61SNSH	Student Labor	0.00	183.00	183.00
11HC31	Pasture vs Concentrate-Fed Cow2014	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HC32	Triploid Green Sea Urchins 2014	61CPEX	Part Time Salary	0.00	194.40	194.40
11HC32	Triploid Green Sea Urchins 2014	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11HC32	Triploid Green Sea Urchins 2014	61SNSH	Student Labor	0.00	851.25	851.25
11HC33	Alternative Host Models Oysters2014	613B90	Graduate Summer Appoint-Research	0.00	1,424.05	1,424.05
11HC33	Alternative Host Models Oysters2014	615F10	PAT	0.00	5,850.51	5,850.51
11HC33	Alternative Host Models Oysters2014	61SNSH	Student Labor	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	61SNWS	College Work Study	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	611Q90	Post Doc	0.00	4,712.53	4,712.53
11HC34	Agricultural Act Water Quality 2014	615F10	PAT	0.00	7,146.57	7,146.57
11HC35	Mechanisms Biofilm Adaptation2014	613B90	Graduate Summer Appoint-Research	0.00	1,326.54	1,326.54
11HC35	Mechanisms Biofilm Adaptation2014	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	61SNHO	Student Labor - Overtime	0.00	35.63	35.63
11HC35	Mechanisms Biofilm Adaptation2014	61SNSH	Student Labor	0.00	3,945.00	3,945.00
11HC37	Linking Soil Carbon Inputs 2014	611Q90	Post Doc	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	613B90	Graduate Summer Appoint-Research	0.00	1,424.05	1,424.05
11HC37	Linking Soil Carbon Inputs 2014	61SNSH	Student Labor	0.00	1,585.25	1,585.25
11HC38	Frankia-Actinorhizal Plant 2014	613B90	Graduate Summer Appoint-Research	0.00	2,652.78	2,652.78
11HC38	Frankia-Actinorhizal Plant 2014	613N30	Graduate Research Assistant	0.00	918.27	918.27
11HC38	Frankia-Actinorhizal Plant 2014	61SNSH	Student Labor	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	61SNWS	College Work Study	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	613B90	Graduate Summer Appoint-Research	0.00	1,244.07	1,244.07
11HC39	NH Veg & Small Fruit Prod. 2014	616F10	Extension Educator	0.00	2,092.79	2,092.79
11HC39	NH Veg & Small Fruit Prod. 2014	61CPHX	Part Time Hourly	0.00	900.00	900.00
11HC39	NH Veg & Small Fruit Prod. 2014	61SNSH	Student Labor	0.00	583.00	583.00
11HC40	Applies Agricultual Genomics 2014	613B90	Graduate Summer Appoint-Research	0.00	2,604.88	2,604.88
11HC40	Applies Agricultual Genomics 2014	613N30	Graduate Research Assistant	0.00	980.83	980.83
11HC40	Applies Agricultual Genomics 2014	61SNWS	College Work Study	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	613B90	Graduate Summer Appoint-Research	0.00	1,326.39	1,326.39
11HC42	Harvest Shellfish Safety 2014	613B90	Graduate Summer Appoint-Research	0.00	1,424.05	1,424.05
11HC43	Interspecies Hybrids Squash 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	61CPHX	Part Time Hourly	0.00	792.00	792.00
11HC43	Interspecies Hybrids Squash 2014	61SNSH	Student Labor	0.00	3,806.00	3,806.00
11HC44	Root Cold Tol & Plant Perform 2014	616F10	Extension Educator	0.00	1,718.23	1,718.23
11HC44	Root Cold Tol & Plant Perform 2014	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	61SNWS	College Work Study	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	61SNSH	Student Labor	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	61SNWS	College Work Study	0.00	0.00	0.00
11HD00	Hatch Administration 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,674.54	0.00	3,236.57
11HD00	Hatch Administration 2015	611F15	Fac Tenure Track AAUP (UNH)	3,410.57	0.00	0.00
11HD00	Hatch Administration 2015	611Q90	Post Doc	0.00	0.00	15,632.22
11HD00	Hatch Administration 2015	613N30	Graduate Research Assistant	0.00	0.00	5,632.93
11HD00	Hatch Administration 2015	614F10	Academic Administrator	21,785.53	4,367.83	23,006.90
11HD00	Hatch Administration 2015	615F10	PAT	24,367.00	6,557.68	32,910.58
11HD00	Hatch Administration 2015	617BHO	Operating Staff-Overtime	0.40	0.00	6.23
11HD00	Hatch Administration 2015	617BLG	Operating Staff-Longevity	146.87	78.03	409.10
11HD00	Hatch Administration 2015	617F10	Operating Staff	2,903.34	1,840.63	9,512.61
11HD00	Hatch Administration 2015	61CPEX	Part Time Salary	140.00	0.00	0.00
11HD00	Hatch Administration 2015	61JBEX	Casual - Exempt	94.90	104.88	528.54
11HD00	Hatch Administration 2015	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	47.61
11HD00	Hatch Administration 2015	61SNWS	College Work Study	8.99	0.00	0.00
11HD09	Exploratory Research 2015	611F15	Fac Tenure Track AAUP (UNH)	6,400.01	0.00	0.00
11HD09	Exploratory Research 2015	61CPHX	Part Time Hourly	1,656.28	0.00	0.00
11HD09	Exploratory Research 2015	61KBBN	OTP-Bonus & Recruit-other than fac	17,500.00	0.00	0.00
11HD09	Exploratory Research 2015	61SNSH	Student Labor	0.00	886.60	3,307.70
11HD23	Finfish Prod Recirculating Sys 2015	611Q90	Post Doc	1,580.15	2,620.70	13,448.36
11HD23	Finfish Prod Recirculating Sys 2015	613B90	Graduate Summer Appoint-Research	2,494.46	0.00	1,772.38
11HD23	Finfish Prod Recirculating Sys 2015	613N30	Graduate Research Assistant	918.96	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	61CPHX	Part Time Hourly	0.00	0.00	1,840.00
11HD23	Finfish Prod Recirculating Sys 2015	61SNSH	Student Labor	416.50	0.00	810.00
11HD23	Finfish Prod Recirculating Sys 2015	61SNWS	College Work Study	70.87	0.00	77.63
11HD26	Phosphodiesterase Inhibitors 2015	613B90	Graduate Summer Appoint-Research	2,533.73	0.00	1,800.28
11HD26	Phosphodiesterase Inhibitors 2015	613N30	Graduate Research Assistant	981.01	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	613B90	Graduate Summer Appoint-Research	1,428.80	0.00	1,015.20
11HD27	Pathways of Microcystin Exp 2015	613N30	Graduate Research Assistant	0.00	1,387.49	6,134.18
11HD27	Pathways of Microcystin Exp 2015	61CBHO	Part Time - Overtime	2.50	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	61CPHX	Part Time Hourly	1,440.00	0.00	1,425.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11HD35	Mechanisms Biofilm Adaptation2015	61SNSH	Student Labor	0.00	225.00	225.00
11HD35	Mechanisms Biofilm Adaptation2015	61SNWS	College Work Study	133.00	0.00	676.89
11HD36	FarmtoEstuary Links Great Bay 2015	611F60	Faculty NTT Research	0.00	5,848.35	6,238.24
11HD37	Linking Soil Carbon Inputs 2015	613B90	Graduate Summer Appoint-Research	8,232.73	0.00	886.19
11HD37	Linking Soil Carbon Inputs 2015	61CPHX	Part Time Hourly	3,080.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	61SNSH	Student Labor	0.00	565.00	757.50
11HD38	Frankia-Actinorhizal Plant 2015	613B90	Graduate Summer Appoint-Research	3,202.25	0.00	2,275.29
11HD38	Frankia-Actinorhizal Plant 2015	613N30	Graduate Research Assistant	0.00	1,292.38	5,713.68
11HD39	NH Veg & Small Fruit Prod. 2015	616F10	Extension Educator	2,182.33	1,175.83	6,275.64
11HD39	NH Veg & Small Fruit Prod. 2015	61CPHX	Part Time Hourly	480.00	0.00	430.00
11HD39	NH Veg & Small Fruit Prod. 2015	61SNSH	Student Labor	1,437.00	540.75	1,418.98
11HD39	NH Veg & Small Fruit Prod. 2015	61SNWS	College Work Study	1,650.00	0.00	87.77
11HD40	Applies Agricultual Genomics 2015	611Q90	Post Doc	4,735.90	0.00	9,871.02
11HD40	Applies Agricultual Genomics 2015	613B90	Graduate Summer Appoint-Research	1,416.50	0.00	956.71
11HD40	Applies Agricultual Genomics 2015	613N30	Graduate Research Assistant	0.00	1,380.43	2,470.24
11HD40	Applies Agricultual Genomics 2015	61CPHX	Part Time Hourly	709.97	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	61SNSH	Student Labor	1,583.25	0.00	314.91
11HD40	Applies Agricultual Genomics 2015	61SNWS	College Work Study	639.43	210.75	1,396.13
11HD41	Reg. of translational complex. 2015	613B90	Graduate Summer Appoint-Research	2,831.88	0.00	2,012.12
11HD42	Harvest Shellfish Safety 2015	613B90	Graduate Summer Appoint-Research	1,331.40	0.00	946.00
11HD42	Harvest Shellfish Safety 2015	61SNSH	Student Labor	1,490.00	0.00	4,438.00
11HD43	Interspecies Hybrids Squash 2015	613N30	Graduate Research Assistant	918.96	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	61CPEX	Part Time Salary	0.00	4,023.00	10,038.30
11HD43	Interspecies Hybrids Squash 2015	61SNHO	Student Labor - Overtime	37.14	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	61SNSH	Student Labor	4,159.75	0.00	5,317.75
11HD43	Interspecies Hybrids Squash 2015	61SNWS	College Work Study	1,769.63	379.50	502.50
11HD44	Root Cold Tol & Plant Perform 2015	616F10	Extension Educator	1,829.27	989.30	5,252.11
11HD44	Root Cold Tol & Plant Perform 2015	61CPHX	Part Time Hourly	1,484.00	0.00	6,902.50
11HD45	Exp Aerobic Composting System 2015	61CBHO	Part Time - Overtime	0.00	0.00	32.00
11HD45	Exp Aerobic Composting System 2015	61CPHX	Part Time Hourly	2,836.00	0.00	2,660.00
11HD45	Exp Aerobic Composting System 2015	61SNSH	Student Labor	3,546.00	0.00	2,583.00
11HD47	Soil Microbial Efficiency 2015	611Q90	Post Doc	4,232.06	2,445.98	12,551.76
11HD47	Soil Microbial Efficiency 2015	613B90	Graduate Summer Appoint-Research	4,659.91	0.00	3,310.99
11HD47	Soil Microbial Efficiency 2015	613N30	Graduate Research Assistant	981.01	1,292.38	5,713.68
11HD47	Soil Microbial Efficiency 2015	615F10	PAT	3,788.98	0.00	0.00
11HD48	Role of landscape heterogeneity2015	613B90	Graduate Summer Appoint-Research	1,247.23	0.00	886.19
11HD48	Role of landscape heterogeneity2015	615F10	PAT	9,927.32	1,402.92	18,576.42
11HD48	Role of landscape heterogeneity2015	61SNSH	Student Labor	1,796.25	0.00	2,846.50
11HD49	White worm Agriculture and Use 2015	611F60	Faculty NTT Research	0.00	0.00	5,109.23
11HD49	White worm Agriculture and Use 2015	61CBHO	Part Time - Overtime	7.50	0.00	0.00
11HD49	White worm Agriculture and Use 2015	61CPHX	Part Time Hourly	5,299.25	0.00	2,108.00
11HD50	Enhancement of Oyster Farming 2015	613B90	Graduate Summer Appoint-Research	2,662.80	0.00	1,892.00
11HD50	Enhancement of Oyster Farming 2015	615F10	PAT	4,081.70	0.00	10,690.23
11HD52	Endocrine Control Reproduction 2015	613B90	Graduate Summer Appoint-Research	1,331.40	0.00	1,963.41
11HD52	Endocrine Control Reproduction 2015	613N30	Graduate Research Assistant	981.01	0.00	3,316.04
11HD53	Endemicity NE shellfish waters 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,722.40	0.00	5,583.60
11HD53	Endemicity NE shellfish waters 2015	613B90	Graduate Summer Appoint-Research	1,428.80	0.00	3,048.70
11HD53	Endemicity NE shellfish waters 2015	613N30	Graduate Research Assistant	981.01	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	615F10	PAT	11,335.90	2,694.66	16,231.94
11HD54	Aquaculture System 2015	613B90	Graduate Summer Appoint-Research	3,910.03	0.00	2,778.19
11HD54	Aquaculture System 2015	613N30	Graduate Research Assistant	1,962.02	1,292.38	5,713.68
11HD54	Aquaculture System 2015	61CPHX	Part Time Hourly	1,211.98	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	613B90	Graduate Summer Appoint-Research	1,247.23	0.00	886.19
11HD55	North Atlantic Seaweeds 2015	613N30	Graduate Research Assistant	976.00	1,212.12	5,358.86
11HD55	North Atlantic Seaweeds 2015	61SNWS	College Work Study	51.75	0.00	0.00
11HE00	Hatch Administration 2016	614F10	Academic Administrator	4,406.11	0.00	0.00
11HE00	Hatch Administration 2016	615F10	PAT	5,618.84	0.00	0.00
11HE00	Hatch Administration 2016	617BLG	Operating Staff-Longevity	82.90	0.00	0.00
11HE00	Hatch Administration 2016	617F10	Operating Staff	1,726.54	0.00	0.00
11HE00	Hatch Administration 2016	61JBEX	Casual - Exempt	50.88	0.00	0.00
11HE00	Hatch Administration 2016	61SNWS	College Work Study	37.12	0.00	0.00
11HE09	Exploratory Research 2016	611F15	Fac Tenure Track AAUP (UNH)	18,215.40	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	613N30	Graduate Research Assistant	1,214.34	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	61SNWS	College Work Study	339.62	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	616F10	Extension Educator	1,025.48	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11HE44	Root Cold Tol & Plant Perform 2016	61CPHX	Part Time Hourly	116.25	0.00	0.00
11HE45	Exp Aerobic Composting System 2016	61SNSH	Student Labor	453.00	0.00	0.00
11HE45	Exp Aerobic Composting System 2016	61SNWS	College Work Study	69.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	611Q90	Post Doc	2,372.52	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	613N30	Graduate Research Assistant	1,296.33	0.00	0.00
11HE48	Role of landscape heterogeneity2016	61SNSH	Student Labor	806.25	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	61SNSH	Student Labor	130.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	615F10	PAT	1,148.02	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	613N30	Graduate Research Assistant	1,296.33	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	613N30	Graduate Research Assistant	1,296.33	0.00	0.00
11HE54	Aquaculture System 2016	613N30	Graduate Research Assistant	2,592.66	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	613N30	Graduate Research Assistant	1,289.71	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	61SNWS	College Work Study	4.50	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	613N30	Graduate Research Assistant	1,296.33	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	611Q90	Post Doc	2,654.97	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	61SNWS	College Work Study	123.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	611Q90	Post Doc	1,007.64	0.00	0.00
11HE60	Small Fruit Production NH 2016	616F10	Extension Educator	1,223.41	0.00	0.00
11HE60	Small Fruit Production NH 2016	61SNHO	Student Labor - Overtime	66.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	61SNSH	Student Labor	1,173.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	61SNWS	College Work Study	60.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	613N30	Graduate Research Assistant	1,296.33	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	617F10	Operating Staff	4,725.84	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	61SNWS	College Work Study	625.63	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	61SNSH	Student Labor	339.64	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	61SNWS	College Work Study	182.87	0.00	0.00
11HE64	Improving finfish production 2016	613N30	Graduate Research Assistant	1,214.34	0.00	0.00
11HE64	Improving finfish production 2016	61SNSH	Student Labor	1,155.00	0.00	0.00
11HE64	Improving finfish production 2016	61SNWS	College Work Study	91.13	0.00	0.00
11HHST	US DOA Hatch Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N20	Graduate Associate	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	614F10	Academic Administrator	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	615F10	PAT	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	616F10	Extension Educator	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	617F10	Operating Staff	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61SNSH	Student Labor	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61SNWS	College Work Study	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	61U000	Salary Offset Account	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	614F10	Academic Administrator	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	615F10	PAT	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	617F10	Operating Staff	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,694.91	2,694.91
11MB01	Polyamine Metab & Stress Res 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	613N50	Graduate - Stipend Only	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11MB02	Amphibians Ecosystem Function2013	611Q90	Post Doc	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	614F10	Academic Administrator	0.00	5,075.46	5,075.46
11MB02	Amphibians Ecosystem Function2013	61SNSH	Student Labor	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	61SNWS	College Work Study	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,085.73	2,085.73
11MB03	Remotely Sensed Change Det 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MB04	Complex Forests 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,859.27	1,859.27
11MB04	Complex Forests 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	61JBEX	Casual - Exempt	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	61SNSH	Student Labor	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	61SNWS	College Work Study	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,298.82	2,298.82
11MB06	Impact Invasive Shrubs 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	61SNSH	Student Labor	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,319.51	2,319.51
11MB08	Tree Species Ecohydrological2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,880.53	1,880.53
11MB08	Tree Species Ecohydrological2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	61CBHO	Part Time - Overtime	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	61SNSH	Student Labor	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,492.80	1,492.80
11MB09	Species & Environmental Chg 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	61SNSH	Student Labor	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	61SNWS	College Work Study	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	614F10	Academic Administrator	0.00	4,855.16	4,855.16
11MC00	McIntire-Stennis Admin 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,381.18	6,381.18
11MC00	McIntire-Stennis Admin 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.58	3,410.58
11MC00	McIntire-Stennis Admin 2014	614F10	Academic Administrator	0.00	15,172.39	15,172.39
11MC00	McIntire-Stennis Admin 2014	615F10	PAT	0.00	23,775.21	23,775.21
11MC00	McIntire-Stennis Admin 2014	617BHO	Operating Staff-Overtime	0.00	1.45	1.45
11MC00	McIntire-Stennis Admin 2014	617BLG	Operating Staff-Longevity	0.00	198.81	198.81
11MC00	McIntire-Stennis Admin 2014	617F10	Operating Staff	0.00	6,499.20	6,499.20
11MC00	McIntire-Stennis Admin 2014	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	61SNWS	College Work Study	0.00	54.00	54.00
11MC02	Amphibians Ecosystem Function2014	611Q90	Post Doc	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	613B90	Graduate Summer Appoint-Research	0.00	3,560.12	3,560.12
11MC02	Amphibians Ecosystem Function2014	613N30	Graduate Research Assistant	0.00	2,452.06	2,452.06
11MC02	Amphibians Ecosystem Function2014	614F10	Academic Administrator	0.00	3,613.87	3,613.87
11MC02	Amphibians Ecosystem Function2014	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	61SNSH	Student Labor	0.00	837.00	837.00
11MC02	Amphibians Ecosystem Function2014	61SNWS	College Work Study	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,564.29	1,564.29
11MC03	Remotely Sensed Change Det 2014	613B90	Graduate Summer Appoint-Research	0.00	4,224.37	4,224.37
11MC04	Complex Forests 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,394.44	1,394.44
11MC04	Complex Forests 2014	613B90	Graduate Summer Appoint-Research	0.00	3,110.14	3,110.14
11MC04	Complex Forests 2014	613N30	Graduate Research Assistant	0.00	2,153.09	2,153.09
11MC04	Complex Forests 2014	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	611Q90	Post Doc	0.00	3,793.11	3,793.11
11MC05	Landscape Genetics Wildlife 2014	613B90	Graduate Summer Appoint-Research	0.00	6,670.26	6,670.26
11MC05	Landscape Genetics Wildlife 2014	613N30	Graduate Research Assistant	0.00	1,586.75	1,586.75
11MC05	Landscape Genetics Wildlife 2014	61SNSH	Student Labor	0.00	47.25	47.25
11MC05	Landscape Genetics Wildlife 2014	61SNWS	College Work Study	0.00	0.00	0.00
11MC06	Impact Invasive Shrubs 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,724.13	1,724.13

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11MC06	Impact Invasive Shrubs 2014	61CBHO	Part Time - Overtime	0.00	88.73	88.73
11MC06	Impact Invasive Shrubs 2014	61CPHX	Part Time Hourly	0.00	3,484.00	3,484.00
11MC06	Impact Invasive Shrubs 2014	61SNSH	Student Labor	0.00	3,006.25	3,006.25
11MC07	Water Quality Frag Forested 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,739.63	1,739.63
11MC08	Tree Species Ecohydrological2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,410.39	1,410.39
11MC08	Tree Species Ecohydrological2014	613B90	Graduate Summer Appoint-Research	0.00	3,315.94	3,315.94
11MC08	Tree Species Ecohydrological2014	613N30	Graduate Research Assistant	0.00	2,295.70	2,295.70
11MC08	Tree Species Ecohydrological2014	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	61SNSH	Student Labor	0.00	(360.00)	(360.00)
11MC08	Tree Species Ecohydrological2014	61SNWS	College Work Study	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,119.59	1,119.59
11MC09	Species & Environmental Chg 2014	613B90	Graduate Summer Appoint-Research	0.00	7,921.07	7,921.07
11MC09	Species & Environmental Chg 2014	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	61SNSH	Student Labor	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	61SNWS	College Work Study	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	614F10	Academic Administrator	0.00	3,641.36	3,641.36
11MC11	Emerald Ash Borer 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	12,595.61	12,595.61
11MC11	Emerald Ash Borer 2014	61CPHX	Part Time Hourly	0.00	1,288.50	1,288.50
11MC11	Emerald Ash Borer 2014	61SNSH	Student Labor	0.00	539.00	539.00
11MC11	Emerald Ash Borer 2014	61SNWS	College Work Study	0.00	767.60	767.60
11MC12	Effects of Historic and Recent Land	611F15	Fac Tenure Track AAUP (UNH)	0.00	3,088.83	3,088.83
11MC12	Effects of Historic and Recent Land	613B90	Graduate Summer Appoint-Research	0.00	3,110.14	3,110.14
11MC13	Nitrogen & Carbon Assimilation 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,021.18	2,021.18
11MC13	Nitrogen & Carbon Assimilation 2014	613B90	Graduate Summer Appoint-Research	0.00	3,738.20	3,738.20
11MC13	Nitrogen & Carbon Assimilation 2014	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	61CPHX	Part Time Hourly	0.00	2,755.75	2,755.75
11MD00	McIntire-Stennis Admin 2015	614F10	Academic Administrator	(1,673.56)	8,735.62	1,691.96
11MD00	McIntire-Stennis Admin 2015	615F10	PAT	252.41	6,478.22	2,551.98
11MD00	McIntire-Stennis Admin 2015	617BHO	Operating Staff-Overtime	0.40	0.00	6.20
11MD00	McIntire-Stennis Admin 2015	617BLG	Operating Staff-Longevity	133.70	78.05	409.16
11MD00	McIntire-Stennis Admin 2015	617F10	Operating Staff	2,086.09	1,840.64	1,141.64
11MD00	McIntire-Stennis Admin 2015	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	47.60
11MD00	McIntire-Stennis Admin 2015	61SNWS	College Work Study	9.00	121.00	344.26
11MD02	Amphibians Ecosystem Function2015	611Q90	Post Doc	439.70	0.00	10,078.13
11MD02	Amphibians Ecosystem Function2015	613N30	Graduate Research Assistant	0.00	1,380.43	2,470.24
11MD02	Amphibians Ecosystem Function2015	614F10	Academic Administrator	(321.89)	2,922.24	15,426.91
11MD02	Amphibians Ecosystem Function2015	61SNWS	College Work Study	165.05	0.00	267.11
11MD04	Complex Forests 2015	611F15	Fac Tenure Track AAUP (UNH)	1,928.13	2,616.75	11,568.81
11MD04	Complex Forests 2015	613B90	Graduate Summer Appoint-Research	1,247.23	0.00	886.19
11MD04	Complex Forests 2015	613N30	Graduate Research Assistant	981.01	1,212.12	5,358.86
11MD04	Complex Forests 2015	615F10	PAT	0.00	0.00	2,345.13
11MD04	Complex Forests 2015	61CPHX	Part Time Hourly	3,800.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	611Q90	Post Doc	441.73	2,620.70	13,448.36
11MD05	Landscape Genetics Wildlife 2015	613B90	Graduate Summer Appoint-Research	2,676.03	0.00	1,901.39
11MD05	Landscape Genetics Wildlife 2015	613N30	Graduate Research Assistant	0.00	0.00	3,712.72
11MD05	Landscape Genetics Wildlife 2015	61CBHO	Part Time - Overtime	0.00	0.00	126.66
11MD05	Landscape Genetics Wildlife 2015	61CPHX	Part Time Hourly	0.00	0.00	9,686.00
11MD05	Landscape Genetics Wildlife 2015	61SNSH	Student Labor	0.00	97.50	532.50
11MD06	Impact Invasive Shrubs 2015	611F15	Fac Tenure Track AAUP (UNH)	215.51	2,729.84	12,068.78
11MD06	Impact Invasive Shrubs 2015	61SNSH	Student Labor	3,667.57	0.00	3,722.55
11MD07	Water Quality Frag Forested 2015	611F15	Fac Tenure Track AAUP (UNH)	2,405.40	3,264.50	14,432.47
11MD09	Species & Environmental Chg 2015	611F15	Fac Tenure Track AAUP (UNH)	1,539.46	1,772.71	7,837.23
11MD09	Species & Environmental Chg 2015	613B90	Graduate Summer Appoint-Research	1,331.40	0.00	946.00
11MD09	Species & Environmental Chg 2015	61SNHO	Student Labor - Overtime	28.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	61SNSH	Student Labor	2,730.50	340.00	4,329.51
11MD09	Species & Environmental Chg 2015	61SNWS	College Work Study	0.00	679.50	2,000.50
11MD10	Sustainable Prod of Wood Shav2015	613N30	Graduate Research Assistant	918.96	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	614F10	Academic Administrator	(307.93)	2,795.40	14,757.59
11MD10	Sustainable Prod of Wood Shav2015	61SNSH	Student Labor	1,800.00	0.00	10,571.54
11MD11	Emerald Ash Borer 2015	611F15	Fac Tenure Track AAUP (UNH)	358.92	2,281.92	11,709.84
11MD11	Emerald Ash Borer 2015	61CBHO	Part Time - Overtime	60.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	61CPHX	Part Time Hourly	5,400.00	0.00	790.00
11MD11	Emerald Ash Borer 2015	61SNSH	Student Labor	147.20	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11MD11	Emerald Ash Borer 2015	61SNWS	College Work Study	1,252.29	236.95	2,458.40
11MD12	Pop Genetics of NH Bobcats 2015	611F15	Fac Tenure Track AAUP (UNH)	1,830.42	2,484.14	10,982.50
11MD12	Pop Genetics of NH Bobcats 2015	613B90	Graduate Summer Appoint-Research	1,247.23	0.00	886.19
11MD13	Nitrogen & Carbon Assimilation 2015	611F15	Fac Tenure Track AAUP (UNH)	252.64	3,200.20	14,148.28
11MD13	Nitrogen & Carbon Assimilation 2015	613B90	Graduate Summer Appoint-Research	623.27	0.00	442.85
11MD13	Nitrogen & Carbon Assimilation 2015	61CPHX	Part Time Hourly	0.00	3,345.00	6,585.00
11MD15	Remotely Sensed Forest Maps 2015	611F15	Fac Tenure Track AAUP (UNH)	2,162.98	2,935.46	12,977.83
11MD15	Remotely Sensed Forest Maps 2015	613B90	Graduate Summer Appoint-Research	3,669.84	0.00	2,607.53
11MD16	Hydrologic Change in Forests 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,837.22	0.00	1,305.40
11MD16	Hydrologic Change in Forests 2015	611F15	Fac Tenure Track AAUP (UNH)	1,950.18	2,646.66	11,701.03
11MD16	Hydrologic Change in Forests 2015	613B90	Graduate Summer Appoint-Research	1,331.40	0.00	946.00
11MD16	Hydrologic Change in Forests 2015	613N30	Graduate Research Assistant	0.00	1,292.38	5,713.68
11MD16	Hydrologic Change in Forests 2015	615F10	PAT	2,158.34	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	61SNHO	Student Labor - Overtime	2.25	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	61SNSH	Student Labor	1,443.01	846.00	1,764.00
11MD16	Hydrologic Change in Forests 2015	61SNWS	College Work Study	115.18	301.51	787.51
11ME00	McIntire-Stennis Admin 2016	614F10	Academic Administrator	8,812.22	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	615F10	PAT	5,619.69	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	617BLG	Operating Staff-Longevity	82.88	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	617F10	Operating Staff	1,726.45	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	61SNWS	College Work Study	37.12	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	613N30	Graduate Research Assistant	1,214.34	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	614F10	Academic Administrator	2,829.39	0.00	0.00
11ME11	Emerald Ash Borer 2016	611F15	Fac Tenure Track AAUP (UNH)	2,213.38	0.00	0.00
11ME11	Emerald Ash Borer 2016	61SNWS	College Work Study	294.89	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	611F15	Fac Tenure Track AAUP (UNH)	2,418.77	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	611F15	Fac Tenure Track AAUP (UNH)	3,115.99	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	611Q90	Post Doc	2,541.98	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	611F15	Fac Tenure Track AAUP (UNH)	2,858.22	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	611F15	Fac Tenure Track AAUP (UNH)	2,577.01	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	611Q90	Post Doc	2,541.98	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	61SNSH	Student Labor	238.88	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	61SNWS	College Work Study	334.89	0.00	0.00
11ME17	Complex Forest Landscapes 2016	611F15	Fac Tenure Track AAUP (UNH)	2,547.89	0.00	0.00
11ME17	Complex Forest Landscapes 2016	613N30	Graduate Research Assistant	1,296.33	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	611Q90	Post Doc	2,541.98	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	611F15	Fac Tenure Track AAUP (UNH)	2,658.01	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	61SNSH	Student Labor	942.87	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	611F15	Fac Tenure Track AAUP (UNH)	3,178.59	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	611Q90	Post Doc	2,541.98	0.00	0.00
11ME22	Small Mammals as Indicators 2016	611F15	Fac Tenure Track AAUP (UNH)	1,726.05	0.00	0.00
11ME22	Small Mammals as Indicators 2016	61SNSH	Student Labor	1,125.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	61SNWS	College Work Study	132.75	0.00	0.00
11MHST	US DOA Mcintire Stennis	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	612F15	Librarian AAUP (UNH)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	613N30	Graduate Research Assistant	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	614F10	Academic Administrator	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	615F10	PAT	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	617F10	Operating Staff	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61CPEX	Part Time Salary	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61CPHX	Part Time Hourly	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61SNSH	Student Labor	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61SNWS	College Work Study	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	61U000	Salary Offset Account	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	614F10	Academic Administrator	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11RB00	Hatch Regional Administration 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	614F10	Academic Administrator	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	615F10	PAT	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	617F10	Operating Staff	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	61SNSH	Student Labor	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	61SNWS	College Work Study	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	611Q90	Post Doc	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	613N10	Graduate Assistant	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	617F10	Operating Staff	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	61SNSH	Student Labor	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	61SNSH	Student Labor	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	61SNWS	College Work Study	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	613B90	Graduate Summer Appoint-Research	0.00	3,203.77	3,203.77
11RC00	Hatch Regional Administration 2014	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	614F10	Academic Administrator	0.00	7,586.24	7,586.24
11RC00	Hatch Regional Administration 2014	615F10	PAT	0.00	10,615.90	10,615.90
11RC00	Hatch Regional Administration 2014	617BHO	Operating Staff-Overtime	0.00	0.58	0.58
11RC00	Hatch Regional Administration 2014	617BLG	Operating Staff-Longevity	0.00	136.06	136.06
11RC00	Hatch Regional Administration 2014	617F10	Operating Staff	0.00	3,205.60	3,205.60
11RC00	Hatch Regional Administration 2014	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	613B90	Graduate Summer Appoint-Research	0.00	1,244.07	1,244.07
11RC02	Health Trajectory Older Adults 2014	61CPHX	Part Time Hourly	0.00	881.88	881.88
11RC07	Conservation Plant Resources 2014	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	61CPHX	Part Time Hourly	0.00	2,880.00	2,880.00
11RC07	Conservation Plant Resources 2014	61SNSH	Student Labor	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	613B90	Graduate Summer Appoint-Research	0.00	3,379.71	3,379.71
11RC14	Ecological & Genetic Diversity 2014	613N30	Graduate Research Assistant	0.00	861.25	861.25
11RC15	Sustainable Weed Mngmt 2014	613B90	Graduate Summer Appoint-Research	0.00	1,244.07	1,244.07
11RC15	Sustainable Weed Mngmt 2014	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	617F10	Operating Staff	0.00	8,268.48	8,268.48
11RC15	Sustainable Weed Mngmt 2014	61CPHX	Part Time Hourly	0.00	2,957.29	2,957.29
11RC16	Population Dynamics and Change 2014	613B90	Graduate Summer Appoint-Research	0.00	1,424.05	1,424.05
11RC16	Population Dynamics and Change 2014	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	61CPHX	Part Time Hourly	0.00	73.13	73.13
11RC17	Ovarian Influences on Embryon 2014	613B90	Graduate Summer Appoint-Research	0.00	1,244.14	1,244.14
11RC17	Ovarian Influences on Embryon 2014	61CPHX	Part Time Hourly	0.00	205.00	205.00
11RC17	Ovarian Influences on Embryon 2014	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	61SNSH	Student Labor	0.00	1,647.00	1,647.00
11RC17	Ovarian Influences on Embryon 2014	61SNWS	College Work Study	0.00	87.50	87.50
11RC18	Comm Health & Resilience 2014	613B90	Graduate Summer Appoint-Research	0.00	1,244.07	1,244.07

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11RC19	Managing Systems to Improve 2014	613B90	Graduate Summer Appoint-Research	0.00	1,244.07	1,244.07
11RC19	Managing Systems to Improve 2014	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	613B90	Graduate Summer Appoint-Research	0.00	1,244.07	1,244.07
11RC22	Managing Systems to Improve 2014	611Q90	Post Doc	0.00	4,648.84	4,648.84
11RC22	Managing Systems to Improve 2014	613B90	Graduate Summer Appoint-Research	0.00	2,488.14	2,488.14
11RC22	Managing Systems to Improve 2014	613N30	Graduate Research Assistant	0.00	1,291.84	1,291.84
11RC23	Conservation Plant Resources 2014	613B90	Graduate Summer Appoint-Research	0.00	2,488.14	2,488.14
11RC23	Conservation Plant Resources 2014	613N30	Graduate Research Assistant	0.00	861.25	861.25
11RC23	Conservation Plant Resources 2014	61SNHO	Student Labor - Overtime	0.00	10.00	10.00
11RC23	Conservation Plant Resources 2014	61SNSH	Student Labor	0.00	267.99	267.99
11RC24	Solutions to Bee Health 2014	611Q90	Post Doc	0.00	140.08	140.08
11RC24	Solutions to Bee Health 2014	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	613B90	Graduate Summer Appoint-Research	5,451.76	0.00	3,873.61
11RD00	Hatch Regional Administration 2015	614F10	Academic Administrator	7,502.29	4,367.82	23,006.89
11RD00	Hatch Regional Administration 2015	615F10	PAT	7,469.26	6,556.81	32,906.05
11RD00	Hatch Regional Administration 2015	617BHO	Operating Staff-Overtime	0.40	0.00	6.23
11RD00	Hatch Regional Administration 2015	617BLG	Operating Staff-Longevity	146.89	78.05	409.15
11RD00	Hatch Regional Administration 2015	617F10	Operating Staff	2,903.38	1,840.59	9,512.59
11RD00	Hatch Regional Administration 2015	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	47.61
11RD07	Conservation Plant Resources 2015	61SNSH	Student Labor	1,971.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	613B90	Graduate Summer Appoint-Research	3,803.55	0.00	2,702.51
11RD14	Ecological & Genetic Diversity 2015	613N30	Graduate Research Assistant	0.00	1,212.12	5,358.86
11RD14	Ecological & Genetic Diversity 2015	61SNWS	College Work Study	0.00	470.00	1,197.50
11RD15	Sustainable Weed Mngmt 2015	613B90	Graduate Summer Appoint-Research	(70.07)	0.00	700.74
11RD15	Sustainable Weed Mngmt 2015	613N30	Graduate Research Assistant	981.01	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	617F10	Operating Staff	8,574.72	4,760.64	25,028.16
11RD15	Sustainable Weed Mngmt 2015	61CBHO	Part Time - Overtime	0.00	0.00	10.50
11RD15	Sustainable Weed Mngmt 2015	61CPHX	Part Time Hourly	3,549.00	0.00	2,638.13
11RD15	Sustainable Weed Mngmt 2015	61SNWS	College Work Study	336.25	0.00	0.00
11RD16	Population Dynamics and Change 2015	615F10	PAT	4,000.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	61CPHX	Part Time Hourly	1,725.00	585.01	1,801.26
11RD16	Population Dynamics and Change 2015	61SNSH	Student Labor	383.08	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	61SNSH	Student Labor	0.00	0.00	125.00
11RD17	Ovarian Influences on Embryon 2015	61SNWS	College Work Study	0.00	444.50	1,547.50
11RD18	Comm Health & Resilience 2015	613B90	Graduate Summer Appoint-Research	1,247.23	0.00	886.19
11RD18	Comm Health & Resilience 2015	61CPHX	Part Time Hourly	963.50	0.00	0.00
11RD19	Managing Systems to Improve 2015	613B90	Graduate Summer Appoint-Research	2,676.03	0.00	1,901.39
11RD21	Ovarian influences Ruminants 2015	613B90	Graduate Summer Appoint-Research	1,331.40	0.00	946.00
11RD21	Ovarian influences Ruminants 2015	61SNWS	College Work Study	556.25	0.00	326.25
11RD22	Managing Systems to Improve 2015	611Q90	Post Doc	7,216.59	2,676.61	13,917.11
11RD22	Managing Systems to Improve 2015	613B90	Graduate Summer Appoint-Research	1,870.82	0.00	2,513.27
11RD22	Managing Systems to Improve 2015	613N30	Graduate Research Assistant	914.29	1,818.15	5,580.79
11RD23	Conservation Plant Resources 2015	613B90	Graduate Summer Appoint-Research	2,494.46	0.00	1,772.38
11RD23	Conservation Plant Resources 2015	613N30	Graduate Research Assistant	0.00	1,212.12	5,358.86
11RD23	Conservation Plant Resources 2015	61SNHO	Student Labor - Overtime	72.32	0.00	0.00
11RD23	Conservation Plant Resources 2015	61SNSH	Student Labor	2,162.72	0.00	0.00
11RD23	Conservation Plant Resources 2015	61SNWS	College Work Study	208.39	0.00	525.40
11RD25	Solutions to Bee Problems 2015	611Q90	Post Doc	4,918.85	2,661.45	15,968.69
11RD25	Solutions to Bee Problems 2015	613B90	Graduate Summer Appoint-Research	1,247.23	0.00	886.19
11RD25	Solutions to Bee Problems 2015	61CPHX	Part Time Hourly	0.00	2,233.00	3,045.00
11RD25	Solutions to Bee Problems 2015	61SNWS	College Work Study	117.50	0.00	456.00
11RD26	Sustainable Greenhouse Prod 2015	616F10	Extension Educator	0.00	1,375.58	4,626.24
11RE00	Hatch Regional Administration 2016	614F10	Academic Administrator	4,406.11	0.00	0.00
11RE00	Hatch Regional Administration 2016	615F10	PAT	5,618.82	0.00	0.00
11RE00	Hatch Regional Administration 2016	617BLG	Operating Staff-Longevity	82.91	0.00	0.00
11RE00	Hatch Regional Administration 2016	617F10	Operating Staff	1,726.54	0.00	0.00
11RE16	Population Dynamics and Change 2016	61CPHX	Part Time Hourly	43.75	0.00	0.00
11RE16	Population Dynamics and Change 2016	61SNSH	Student Labor	350.25	0.00	0.00
11RE22	Managing Systems to Improve 2016	611Q90	Post Doc	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	613N30	Graduate Research Assistant	1,208.16	0.00	0.00
11RE23	Conservation Plant Resources 2016	61SNSH	Student Labor	522.50	0.00	0.00
11RE23	Conservation Plant Resources 2016	61SNWS	College Work Study	231.01	0.00	0.00
11RE25	Solutions to Bee Problems 2016	611Q90	Post Doc	2,581.53	0.00	0.00
11RE25	Solutions to Bee Problems 2016	61SNWS	College Work Study	211.25	0.00	0.00
11RHST	US DOA Regional Research Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11RHST	US DOA Regional Research Funds	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	614F10	Academic Administrator	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	615F10	PAT	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	617F10	Operating Staff	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61SNSH	Student Labor	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61SNWS	College Work Study	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	61U000	Salary Offset Account	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	615F10	PAT	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	616F10	Extension Educator	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNSH	Student Labor	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	61SNWS	College Work Study	0.00	0.00	0.00
11X005	Community Conservation Ed	615F10	PAT	0.00	0.00	0.00
11X005	Community Conservation Ed	616F10	Extension Educator	0.00	0.00	0.00
11X005	Community Conservation Ed	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X005	Community Conservation Ed	61SNSH	Student Labor	0.00	0.00	0.00
11X008	Watershed Community Conservtn	616F10	Extension Educator	0.00	0.00	0.00
11X008	Watershed Community Conservtn	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X012	Forest Community Outreach	615F10	PAT	0.00	0.00	0.00
11X012	Forest Community Outreach	616F10	Extension Educator	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	615F10	PAT	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	616F10	Extension Educator	0.00	0.00	0.00
11X029	Vision 2000: CYF	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X035	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X035	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X035	USDA Forest Service	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11X035	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X035	USDA Forest Service	61SNSH	Student Labor	0.00	0.00	0.00
11X035	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X038	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X038	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X038	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X038	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X045	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X045	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X045	USDA Forest Service	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X046	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X046	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X046	USDA Forest Service	61SNWS	College Work Study	0.00	0.00	0.00
11X049	USDA Forest Service	615F10	PAT	0.00	0.00	0.00
11X049	USDA Forest Service	616F10	Extension Educator	0.00	0.00	0.00
11X070	SL Food Safety	616F10	Extension Educator	0.00	0.00	0.00
11X070	SL Food Safety	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	615F10	PAT	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	616F10	Extension Educator	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	616F10	Extension Educator	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	615F10	PAT	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	616F10	Extension Educator	0.00	0.00	0.00
11X082	Boscawen - Year 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X087	WOMEN AND THE WOODS	616F10	Extension Educator	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X203	COMPUTER OFFICE	615F10	PAT	0.00	0.00	0.00
11X203	COMPUTER OFFICE	616F10	Extension Educator	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61SNSH	Student Labor	0.00	0.00	0.00
11X203	COMPUTER OFFICE	61SNWS	College Work Study	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	615F10	PAT	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	616F10	Extension Educator	0.00	0.00	0.00
11X246	Youth at Risk - SL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X246	Youth at Risk - SL	61SNWS	College Work Study	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	615F10	PAT	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	616F10	Extension Educator	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	61SNWS	College Work Study	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	615F10	PAT	0.00	0.00	0.00
11X267	Smith Lever Forestry	615F10	PAT	0.00	0.00	0.00
11X267	Smith Lever Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	615F10	PAT	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61SNSH	Student Labor	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X295	Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X295	Pesticide Applicator Training	616F10	Extension Educator	0.00	0.00	0.00
11X300	SL FARM SAFETY	615F10	PAT	0.00	0.00	0.00
11X302	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X302	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X302	SL Renewable Resources	61CPEX	Part Time Salary	0.00	0.00	0.00
11X302	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X302	SL Renewable Resources	61SNSH	Student Labor	0.00	0.00	0.00
11X302	SL Renewable Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X312	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X312	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X312	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X312	SL Plant Biology	61SNWS	College Work Study	0.00	0.00	0.00
11X333	SL ADMINISTRATION	614F10	Academic Administrator	0.00	0.00	0.00
11X333	SL ADMINISTRATION	615F10	PAT	0.00	0.00	0.00
11X333	SL ADMINISTRATION	616F10	Extension Educator	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61CPEX	Part Time Salary	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61SNSH	Student Labor	0.00	0.00	0.00
11X333	SL ADMINISTRATION	61SNWS	College Work Study	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	615F10	PAT	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	61CPEX	Part Time Salary	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	615F10	PAT	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	616F10	Extension Educator	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61SNSH	Student Labor	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	61SNWS	College Work Study	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	615F10	PAT	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	61JBHO	Casual - Overtime	0.00	0.00	0.00
11X388	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X388	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X388	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X391	SL '06 Pesticide Applicator Trainin	615F10	PAT	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	615F10	PAT	0.00	0.00	0.00
11X405	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X405	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X405	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	616F10	Extension Educator	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	61CPEX	Part Time Salary	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X426	SL Administration	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11X426	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X426	SL Administration	615F10	PAT	0.00	0.00	0.00
11X426	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X426	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X426	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X429	SL Forestry	615F10	PAT	0.00	0.00	0.00
11X429	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	61SNSH	Student Labor	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	616F10	Extension Educator	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	617F10	Operating Staff	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
11X451	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X451	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X451	SL Renewable Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X454	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X454	SL Administration	614F1R	Retro Academic Administrator	0.00	0.00	0.00
11X454	SL Administration	615F10	PAT	0.00	0.00	0.00
11X454	SL Administration	615F1R	Retro PAT	0.00	0.00	0.00
11X454	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X454	SL Administration	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X454	SL Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X456	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X456	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X456	SL ITDE	61SNWS	College Work Study	0.00	0.00	0.00
11X457	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X458	SL 4H Youth Development	615F1R	Retro PAT	0.00	0.00	0.00
11X458	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X458	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X458	SL 4H Youth Development	61SNSH	Student Labor	0.00	0.00	0.00
11X458	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	615F1R	Retro PAT	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X460	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X461	SL AG Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X461	SL AG Program Leader	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X461	SL AG Program Leader	615F10	PAT	0.00	0.00	0.00
11X461	SL AG Program Leader	615F1R	Retro PAT	0.00	0.00	0.00
11X461	SL AG Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X462	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X462	SL Plant Biology	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X462	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X462	SL Plant Biology	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X462	SL Plant Biology	61CBHO	Part Time - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X462	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X462	SL Plant Biology	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61SNSH	Student Labor	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X467	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X467	SL Water Resources	61CPEX	Part Time Salary	0.00	0.00	0.00
11X467	SL Water Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X469	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X471	SL County Agriculture	615F1R	Retro PAT	0.00	0.00	0.00
11X471	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X471	SL County Agriculture	61CPEX	Part Time Salary	0.00	0.00	0.00
11X471	SL County Agriculture	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X471	SL County Agriculture	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	616F10	Extension Educator	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X473	SL County 4H Youth Development	615F1R	Retro PAT	0.00	0.00	0.00
11X473	SL County 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X473	SL County 4H Youth Development	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
11X474	SL County 4H3C	615F10	PAT	0.00	0.00	0.00
11X474	SL County 4H3C	616F10	Extension Educator	0.00	0.00	0.00
11X475	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X476	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	615F1R	Retro PAT	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	616F1R	Retro Extension Educator	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
11X478	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X478	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X481	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X481	SL Administration	615F10	PAT	0.00	0.00	0.00
11X481	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X481	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X483	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X483	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X484	SL Forestry	615F10	PAT	0.00	0.00	0.00
11X484	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X485	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X485	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X485	SL 4H Youth Development	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X485	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X485	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X487	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X488	SL AG Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X488	SL AG Program Leader	615F10	PAT	0.00	0.00	0.00
11X488	SL AG Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X488	SL AG Program Leader	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X489	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X489	SL Plant Biology	615F10	PAT	0.00	0.00	0.00
11X489	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X489	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X489	SL Plant Biology	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X491	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X494	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X494	SL Water Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X494	SL Water Resources	61SNWS	College Work Study	0.00	0.00	0.00
11X495	SL Youth at Risk	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X495	SL Youth at Risk	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X496	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X498	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X498	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00
11X498	SL County Agriculture	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X498	SL County Agriculture	61CPEX	Part Time Salary	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X500	SL County 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X500	SL County 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X501	SL 4H 3C	616F10	Extension Educator	0.00	0.00	0.00
11X502	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X503	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	616F10	Extension Educator	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	617F10	Operating Staff	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	615F10	PAT	0.00	0.00	0.00
11X508	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X508	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X509	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X509	SL Administration	615F10	PAT	0.00	0.00	0.00
11X509	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X509	SL Administration	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X509	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X509	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X511	SL ITDE	615F10	PAT	0.00	0.00	0.00
11X511	SL ITDE	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X512	SL Forestry	616F10	Extension Educator	0.00	0.00	0.00
11X513	SL 4H Youth Development	615F10	PAT	0.00	0.00	0.00
11X513	SL 4H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X513	SL 4H Youth Development	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X513	SL 4H Youth Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X513	SL 4H Youth Development	61SNWS	College Work Study	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	615F10	PAT	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	616F10	Extension Educator	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X515	SL Communications	61CPEX	Part Time Salary	0.00	0.00	0.00
11X516	SL Ag Program Leader	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X516	SL Ag Program Leader	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X516	SL Ag Program Leader	615F10	PAT	0.00	0.00	0.00
11X516	SL Ag Program Leader	61CPEX	Part Time Salary	0.00	0.00	0.00
11X516	SL Ag Program Leader	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X517	SL Plant Biology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X517	SL Plant Biology	616F10	Extension Educator	0.00	0.00	0.00
11X517	SL Plant Biology	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	61SNWS	College Work Study	0.00	0.00	0.00
11X522	SL Water Resources	616F10	Extension Educator	0.00	0.00	0.00
11X522	SL Water Resources	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X523	SL Youth at Risk	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
11X524	SL Geospatial Technologies	616F10	Extension Educator	0.00	0.00	0.00
11X526	SL County Agriculture	615F10	PAT	0.00	0.00	0.00
11X526	SL County Agriculture	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X526	SL County Agriculture	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	616F10	Extension Educator	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	615F10	PAT	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	616F10	Extension Educator	0.00	0.00	0.00
11X529	SL 4H 3C	616F10	Extension Educator	0.00	0.00	0.00
11X530	SL Resource Economics	616F10	Extension Educator	0.00	0.00	0.00
11X531	SL Part Time Farming	616F10	Extension Educator	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	615F10	PAT	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	616F10	Extension Educator	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	617F10	Operating Staff	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	61CPEX	Part Time Salary	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X534	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X534	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	616F10	Extension Educator	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	615F10	PAT	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	616F10	Extension Educator	0.00	9,702.41	9,702.41
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	617F10	Operating Staff	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	61CPEX	Part Time Salary	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	61CPHX	Part Time Hourly	0.00	1,062.00	1,062.00
11X537	Pesticide Education Program	616F10	Extension Educator	0.00	0.00	0.00
11X538	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X538	SL Administration	615F10	PAT	0.00	0.00	0.00
11X538	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X538	SL Administration	61SNSH	Student Labor	0.00	0.00	0.00
11X538	SL Administration	61SNWS	College Work Study	0.00	0.00	0.00
11X540	SL Communications	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X540	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	616F10	Extension Educator	0.00	0.00	0.00
11X542	Natural Resources PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X542	Natural Resources PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X542	Natural Resources PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X543	Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X544	Natural Resources Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X545	Food & Agriculture PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	615F10	PAT	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X548	Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X548	Youth & Family PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X548	Youth & Family PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X549	Youth & Family Personnel	615F10	PAT	0.00	0.00	0.00
11X549	Youth & Family Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X550	Youth & Family Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X550	Youth & Family Support	61SNWS	College Work Study	0.00	0.00	0.00
11X551	Community&Economic Development PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X551	Community&Economic Development PTL	61SNWS	College Work Study	0.00	0.00	0.00
11X552	Community & Economic Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X553	Community & Economic Support	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X554	Belknap County	615F10	PAT	0.00	0.00	0.00
11X554	Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X555	Carrol County	616F10	Extension Educator	0.00	0.00	0.00
11X556	Cheshire County	616F10	Extension Educator	0.00	0.00	0.00
11X557	Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X558	Grafton County	615F10	PAT	0.00	0.00	0.00
11X558	Grafton County	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X559	Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X560	Merrimack County	615F10	PAT	0.00	0.00	0.00
11X560	Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X561	Rockingham County	615F10	PAT	0.00	0.00	0.00
11X561	Rockingham County	616F10	Extension Educator	0.00	0.00	0.00
11X561	Rockingham County	61CPEX	Part Time Salary	0.00	0.00	0.00
11X562	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X563	Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	615F10	PAT	0.00	29,720.25	55,833.67
11X564	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	4,479.30	4,479.30
11X565	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X565	SL Renewable Resources	616F10	Extension Educator	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	615F10	PAT	0.00	1,255.45	1,255.45
11X566	Smith Lever FY 13 IPM	616F10	Extension Educator	0.00	8,176.35	8,176.35
11X566	Smith Lever FY 13 IPM	617BHO	Operating Staff-Overtime	0.00	16.70	16.70
11X566	Smith Lever FY 13 IPM	617BLG	Operating Staff-Longevity	0.00	26.44	26.44
11X566	Smith Lever FY 13 IPM	617F10	Operating Staff	0.00	1,322.79	1,322.79
11X566	Smith Lever FY 13 IPM	61CPHX	Part Time Hourly	0.00	1,062.00	1,062.00
11X567	SL Administration	611F15	Fac Tenure Track AAUP (UNH)	0.00	28,505.74	28,505.74
11X567	SL Administration	615F10	PAT	0.00	44,026.55	72,294.07
11X567	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X567	SL Administration	61SNWS	College Work Study	0.00	899.54	1,637.94
11X568	SL ITDE	61JBEX	Casual - Exempt	0.00	70.19	125.60
11X569	SL Communications	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X569	SL Communications	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	616F10	Extension Educator	0.00	0.00	0.00
11X571	SL Natural Resources PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X571	SL Natural Resources PTL	61JBEX	Casual - Exempt	0.00	334.78	431.35
11X572	SL Natural Resources Personnel	615F10	PAT	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	616F10	Extension Educator	0.00	0.00	8,419.08
11X573	SL Natural Resources Support	616F10	Extension Educator	0.00	19.32	19.32
11X573	SL Natural Resources Support	61JBEX	Casual - Exempt	0.00	2,652.51	3,481.08
11X574	SL Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	25,890.00	31,397.50
11X574	SL Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	334.78	424.91
11X575	SL Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,617.20	7,617.20
11X575	SL Food & Agriculture Personnel	616F10	Extension Educator	0.00	39,627.27	39,627.27
11X576	SL Food & Agriculture Support	61JBEX	Casual - Exempt	0.00	1,841.34	1,725.40
11X577	SL Youth & Family PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61JBEX	Casual - Exempt	0.00	310.86	400.53
11X577	SL Youth & Family PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X577	SL Youth & Family PTL	61SNWS	College Work Study	0.00	468.88	541.76
11X578	SL Youth & Family Personnel	615F10	PAT	0.00	20,166.20	20,166.20
11X578	SL Youth & Family Personnel	616F10	Extension Educator	0.00	42,487.80	42,487.80
11X578	SL Youth & Family Personnel	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	61JBHX	Casual - Hourly	0.00	777.50	777.50
11X579	SL Youth & Family Support	61JBEX	Casual - Exempt	0.00	2,036.32	2,253.72
11X580	SL Community & Economic Develop PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	61JBEX	Casual - Exempt	0.00	334.78	431.35
11X581	SL Community & Economic Personnel	616F10	Extension Educator	0.00	3,061.77	3,061.77
11X582	SL Community & Economic Support	61JBEX	Casual - Exempt	0.00	478.30	616.27
11X583	SL Belknap County	615F10	PAT	0.00	2,139.06	2,139.06
11X583	SL Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X584	SL Carrol County	615F10	PAT	0.00	3,009.68	3,009.68
11X584	SL Carrol County	616F10	Extension Educator	0.00	7,850.37	7,850.37
11X585	SL Cheshire Coounty	616F10	Extension Educator	0.00	2,301.93	2,301.93
11X586	SL Coos County	616F10	Extension Educator	0.00	19,200.21	19,200.21
11X587	SL Grafton County	615F10	PAT	0.00	3,277.56	3,277.56
11X587	SL Grafton County	616F10	Extension Educator	0.00	12,777.76	12,777.76
11X588	SL Hillsborough County	616F10	Extension Educator	0.00	15,358.20	15,358.20
11X589	SL Merrimack County	615F10	PAT	0.00	7,843.05	7,843.05
11X589	SL Merrimack County	616F10	Extension Educator	0.00	21,125.81	22,738.99
11X590	SL Rockingham Ciounty	615F10	PAT	0.00	3,909.78	3,909.78
11X590	SL Rockingham Ciounty	616F10	Extension Educator	0.00	21,313.41	23,766.32

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X590	SL Rockingham County	61CPEX	Part Time Salary	0.00	12,809.59	16,257.84
11X591	SL Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X592	SL Sullivan County	616F10	Extension Educator	0.00	13,484.88	15,875.39
11X593	SL Expanded Food and Nutrition	615F10	PAT	0.00	605.15	160,025.45
11X593	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	285.19	52,268.56
11X593	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	0.00	92.50	205.09
11X593	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	10,946.00	33,734.77
11X593	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	683.35
11X593	SL Expanded Food and Nutrition	61SNWS	College Work Study	0.00	13.50	13.50
11X594	SL Renewable Resources	615F10	PAT	0.00	13,580.00	27,078.36
11X594	SL Renewable Resources	616F10	Extension Educator	0.00	19,388.26	19,388.26
11X595	SL Administration	615F10	PAT	48,895.51	38,731.61	99,054.49
11X595	SL Administration	616F10	Extension Educator	18,003.36	2,582.06	28,657.52
11X595	SL Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,000.00
11X595	SL Administration	61SNSH	Student Labor	280.00	0.00	63.00
11X595	SL Administration	61SNWS	College Work Study	1,580.48	0.00	1,054.16
11X596	SL ITDE	61JBEX	Casual - Exempt	0.00	0.00	234.57
11X597	SL Communications	61JBEX	Casual - Exempt	191.82	0.00	0.00
11X599	Natural Resources PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X599	Natural Resources PTL	61JBEX	Casual - Exempt	330.32	0.00	408.81
11X599	Natural Resources PTL	61SNSH	Student Labor	45.00	0.00	819.00
11X600	Natural Resources Personnel	616F10	Extension Educator	(6.08)	4,871.41	72,288.17
11X601	SL Natural Resources Support	61JBEX	Casual - Exempt	2,819.12	0.00	3,098.78
11X602	SL Food & Agriculture PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	61CPHX	Part Time Hourly	19,480.39	0.00	31,460.06
11X602	SL Food & Agriculture PTL	61JBEX	Casual - Exempt	0.00	0.00	415.25
11X603	SL Food & Agriculture Personnel	611F15	Fac Tenure Track AAUP (UNH)	7,588.09	4,385.65	22,505.34
11X603	SL Food & Agriculture Personnel	616F10	Extension Educator	39,645.19	18,503.44	100,631.27
11X603	SL Food & Agriculture Personnel	61JBEX	Casual - Exempt	1,321.28	0.00	1,426.01
11X604	SL Food & Agriculture Support	615F10	PAT	25,047.33	0.00	0.00
11X604	SL Food & Agriculture Support	616F10	Extension Educator	20,576.10	8,804.78	37,407.09
11X605	SL Youth & Family PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X605	SL Youth & Family PTL	61JBEX	Casual - Exempt	330.32	0.00	379.60
11X605	SL Youth & Family PTL	61SNWS	College Work Study	885.01	0.00	679.26
11X606	SL Youth & Family Personnel	615F10	PAT	11,026.16	0.00	6,080.63
11X606	SL Youth & Family Personnel	616F10	Extension Educator	40,809.85	21,687.34	79,995.19
11X607	SL Youth & Family Support	61CPHX	Part Time Hourly	0.00	0.00	269.77
11X607	SL Youth & Family Support	61JBEX	Casual - Exempt	3,436.91	0.00	2,337.55
11X607	SL Youth & Family Support	61SNWS	College Work Study	0.00	0.00	498.31
11X608	SL Community & Economic Develop PTL	61CPEX	Part Time Salary	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	61JBEX	Casual - Exempt	330.32	0.00	408.81
11X609	Community & Economic Personnel	616F10	Extension Educator	51,800.91	4,513.87	50,993.29
11X609	Community & Economic Personnel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	287.79
11X610	Community & Economic Support	61JBEX	Casual - Exempt	1,296.87	0.00	1,192.89
11X611	SL Belknap County	615F10	PAT	3,832.73	1,231.58	6,596.86
11X611	SL Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X612	SL Carroll County	615F10	PAT	4,763.89	1,732.84	8,951.07
11X612	SL Carroll County	616F10	Extension Educator	12,505.33	4,519.90	23,572.35
11X613	SL Cheshire County	616F10	Extension Educator	4,366.05	2,251.75	11,823.17
11X614	SL Coos County	616F10	Extension Educator	30,725.67	11,054.68	60,993.20
11X615	SL Grafton County	615F10	PAT	5,982.65	2,058.76	10,812.00
11X615	SL Grafton County	616F10	Extension Educator	8,244.33	5,767.79	23,823.83
11X615	SL Grafton County	61CPHX	Part Time Hourly	540.00	0.00	0.00
11X616	SL Hillsborough County	616F10	Extension Educator	0.00	4,328.73	22,574.81
11X617	SL Merrimack County	615F10	PAT	0.00	4,515.69	11,553.35
11X617	SL Merrimack County	616F10	Extension Educator	30,229.78	8,722.41	53,500.91
11X618	SL Rockingham County	615F10	PAT	6,612.19	2,251.08	12,222.61
11X618	SL Rockingham County	616F10	Extension Educator	25,032.91	7,183.14	47,778.91
11X618	SL Rockingham County	61CPEX	Part Time Salary	9,766.97	0.00	16,687.71
11X619	SL Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X620	SL Sullivan County	616F10	Extension Educator	14,151.63	2,610.07	22,531.36
11X621	SL Expanded Food and Nutrition	615F10	PAT	79,960.96	0.00	12,120.68
11X621	SL Expanded Food and Nutrition	616F10	Extension Educator	20,829.68	0.00	0.00
11X621	SL Expanded Food and Nutrition	61CBHO	Part Time - Overtime	100.00	0.00	120.81
11X621	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	23,392.88	0.00	7,114.25

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11X621	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	886.40	0.00	816.00
11X622	Renewable Resources	615F10	PAT	3,213.48	0.00	0.00
11X622	Renewable Resources	616F10	Extension Educator	40,055.31	0.00	0.00
11X623	SL Administration	614F10	Academic Administrator	0.00	0.00	0.00
11X623	SL Administration	615F10	PAT	0.00	0.00	0.00
11X623	SL Administration	616F10	Extension Educator	0.00	0.00	0.00
11X627	SL Natural Resources PTL	61SNSH	Student Labor	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	616F10	Extension Educator	4,614.59	0.00	0.00
11X630	Food & Agriculture PTL	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	615F10	PAT	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	616F10	Extension Educator	10,814.37	0.00	0.00
11X633	Youth & Family PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	615F10	PAT	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	61JBEX	Casual - Exempt	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	616F10	Extension Educator	0.00	0.00	0.00
11X639	Belknap County	616F10	Extension Educator	0.00	0.00	0.00
11X640	Carrol County	615F10	PAT	0.00	0.00	0.00
11X640	Carrol County	616F10	Extension Educator	0.00	0.00	0.00
11X641	Cheshire County	616F10	Extension Educator	2,486.07	0.00	0.00
11X642	Coos County	616F10	Extension Educator	0.00	0.00	0.00
11X643	Grafton County	615F10	PAT	0.00	0.00	0.00
11X643	Grafton County	616F10	Extension Educator	2,035.26	0.00	0.00
11X644	Hillsborough County	616F10	Extension Educator	0.00	0.00	0.00
11X645	Merrimack County	615F10	PAT	0.00	0.00	0.00
11X645	Merrimack County	616F10	Extension Educator	0.00	0.00	0.00
11X646	Rockingham County	615F10	PAT	0.00	0.00	0.00
11X646	Rockingham County	616F10	Extension Educator	4,184.30	0.00	0.00
11X647	Strafford County	616F10	Extension Educator	0.00	0.00	0.00
11X648	Sullivan County	616F10	Extension Educator	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	615F10	PAT	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	616F10	Extension Educator	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	61CPHX	Part Time Hourly	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	61JBHX	Casual - Hourly	0.00	0.00	0.00
11X650	SL Renewable Resources	615F10	PAT	0.00	0.00	0.00
11X650	SL Renewable Resources	616F10	Extension Educator	1,116.76	0.00	0.00
11XH00	SL EPA	616F10	Extension Educator	0.00	0.00	0.00
11XH00	SL EPA	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH00	SL EPA	61SNSH	Student Labor	0.00	0.00	0.00
11XH00	SL EPA	61SNWS	College Work Study	0.00	0.00	0.00
11XH03	SL Renewable Resource	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH03	SL Renewable Resource	615F10	PAT	0.00	0.00	0.00
11XH03	SL Renewable Resource	616F10	Extension Educator	0.00	0.00	0.00
11XH03	SL Renewable Resource	617F10	Operating Staff	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH03	SL Renewable Resource	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNSH	Student Labor	0.00	0.00	0.00
11XH03	SL Renewable Resource	61SNWS	College Work Study	0.00	0.00	0.00
11XH03	SL Renewable Resource	61U000	Salary Offset Account	0.00	0.00	0.00
11XH04	SL EFNEP	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH04	SL EFNEP	615F10	PAT	0.00	0.00	0.00
11XH04	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH04	SL EFNEP	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH04	SL EFNEP	617F10	Operating Staff	0.00	0.00	0.00
11XH04	SL EFNEP	617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00
11XH04	SL EFNEP	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11XH04	SL EFNEP	61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00
11XH04	SL EFNEP	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH04	SL EFNEP	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH04	SL EFNEP	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH04	SL EFNEP	61SNSH	Student Labor	0.00	0.00	0.00
11XH04	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH04	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH06	SL EFNEP	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11XH06	SL EFNEP	616F10	Extension Educator	0.00	0.00	0.00
11XH06	SL EFNEP	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH06	SL EFNEP	61SNSH	Student Labor	0.00	0.00	0.00
11XH06	SL EFNEP	61SNWS	College Work Study	0.00	0.00	0.00
11XH06	SL EFNEP	61U000	Salary Offset Account	0.00	0.00	0.00
11XH10	SL IPM	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH10	SL IPM	616F10	Extension Educator	0.00	0.00	0.00
11XH10	SL IPM	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH10	SL IPM	61SNSH	Student Labor	0.00	0.00	0.00
11XH10	SL IPM	61SNWS	College Work Study	0.00	0.00	0.00
11XH11	SL Farm Safety	615F10	PAT	0.00	0.00	0.00
11XH11	SL Farm Safety	616F10	Extension Educator	0.00	0.00	0.00
11XH11	SL Farm Safety	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH11	SL Farm Safety	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH13	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH13	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH13	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH14	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH14	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH14	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH14	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH14	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH14	Smith Lever State	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH14	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH14	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH14	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH15	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH15	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH15	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH15	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH15	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH15	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH15	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH16	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH16	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH16	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH16	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH16	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH16	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH16	Smith Lever State	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH16	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH16	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH16	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH17	Smith Lever State	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH17	Smith Lever State	613N30	Graduate Research Assistant	0.00	0.00	0.00
11XH17	Smith Lever State	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH17	Smith Lever State	614F10	Academic Administrator	0.00	0.00	0.00
11XH17	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH17	Smith Lever State	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11XH17	Smith Lever State	615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00
11XH17	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH17	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH17	Smith Lever State	617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00
11XH17	Smith Lever State	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
11XH17	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH17	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH17	Smith Lever State	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
11XH17	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH17	Smith Lever State	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
11XH17	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH17	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH17	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH18	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH18	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH18	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11XH18	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH19	Smith Lever State	613N10	Graduate Assistant	0.00	0.00	0.00
11XH19	Smith Lever State	613N30	Graduate Research Assistant	0.00	0.00	0.00
11XH19	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH19	Smith Lever State	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
11XH19	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH19	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH19	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH19	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH19	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH19	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH19	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH20	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH20	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH20	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH20	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH20	Smith Lever State	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH20	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH20	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH20	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH21	Smith Lever State	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH21	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH21	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH21	Smith Lever State	617F10	Operating Staff	0.00	0.00	0.00
11XH21	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH21	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH21	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH21	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH21	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH21	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH22	Smith Lever State	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH22	Smith Lever State	615F10	PAT	0.00	0.00	0.00
11XH22	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH22	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH22	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH22	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH23	Smith Lever State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
11XH23	Smith Lever State	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
11XH23	Smith Lever State	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
11XH23	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH23	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH23	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH23	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00
11XH23	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH23	Smith Lever State	61U000	Salary Offset Account	0.00	0.00	0.00
11XH24	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH24	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH24	Smith Lever County	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH24	Smith Lever County	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH24	Smith Lever County	61U000	Salary Offset Account	0.00	0.00	0.00
11XH25	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH25	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH25	Smith Lever County	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH25	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH25	Smith Lever County	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH26	Smith Lever County	615F10	PAT	0.00	0.00	0.00
11XH26	Smith Lever County	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
11XH26	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH26	Smith Lever County	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
11XH26	Smith Lever County	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH26	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH27	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH27	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH28	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH30	Smith Lever State	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
11XH30	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH31	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH33	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH33	Smith Lever County	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH35	SL Part Time Farming	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH35	SL Part Time Farming	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNSH	Student Labor	0.00	0.00	0.00
11XH35	SL Part Time Farming	61SNWS	College Work Study	0.00	0.00	0.00
11XH36	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH36	Smith Lever State	61SNWS	College Work Study	0.00	0.00	0.00
11XH37	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH38	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH40	Smith Lever State	61CPHX	Part Time Hourly	0.00	0.00	0.00
11XH42	Smith Lever State	616F10	Extension Educator	0.00	0.00	0.00
11XH42	Smith Lever State	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
11XH42	Smith Lever State	61CPEX	Part Time Salary	0.00	0.00	0.00
11XH43	Smith Lever County	616F10	Extension Educator	0.00	0.00	0.00
11XH43	Smith Lever County	61SNSH	Student Labor	0.00	0.00	0.00
11XH43	Smith Lever County	61SNWS	College Work Study	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611F60	Faculty NTT Research	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120006	UNH Recycled Materials Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120006	UNH Recycled Materials Center	615F10	PAT	0.00	0.00	0.00
120006	UNH Recycled Materials Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
120006	UNH Recycled Materials Center	61SNSH	Student Labor	0.00	0.00	0.00
120006	UNH Recycled Materials Center	61SNWS	College Work Study	0.00	0.00	0.00
120007	Research Budget	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
120007	Research Budget	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120007	Research Budget	611F60	Faculty NTT Research	0.00	0.00	0.00
120007	Research Budget	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120007	Research Budget	611Q90	Post Doc	0.00	0.00	0.00
120007	Research Budget	615F10	PAT	0.00	0.00	0.00
120007	Research Budget	61CPHX	Part Time Hourly	0.00	0.00	0.00
120007	Research Budget	61SNSH	Student Labor	0.00	0.00	0.00
120008	Outreach Budget	611F60	Faculty NTT Research	0.00	0.00	0.00
120008	Outreach Budget	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120008	Outreach Budget	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120008	Outreach Budget	615F10	PAT	0.00	0.00	0.00
120008	Outreach Budget	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120008	Outreach Budget	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
120008	Outreach Budget	61CPEX	Part Time Salary	0.00	0.00	0.00
120008	Outreach Budget	61SNSH	Student Labor	0.00	0.00	0.00
120011	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120011	UNH Recycled Materials Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120011	UNH Recycled Materials Center	61CPEX	Part Time Salary	0.00	0.00	0.00
120011	UNH Recycled Materials Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120012	UNH Recycled Materials Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120012	UNH Recycled Materials Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120012	UNH Recycled Materials Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120012	UNH Recycled Materials Center	61CPEX	Part Time Salary	0.00	0.00	0.00
120012	UNH Recycled Materials Center	61SNSH	Student Labor	0.00	0.00	0.00
120012	UNH Recycled Materials Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
120013	UNH Recycled Materilas Center	611F60	Faculty NTT Research	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613N50	Graduate - Stipend Only	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	615F10	PAT	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	61SNSH	Student Labor	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	61SNSH	Student Labor	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613N50	Graduate - Stipend Only	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	61SNSH	Student Labor	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61SNSH	Student Labor	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	61U000	Salary Offset Account	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	61SNSH	Student Labor	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	61SNWS	College Work Study	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120019	Recycled Materials - Project 10	613N30	Graduate Research Assistant	0.00	0.00	0.00
120019	Recycled Materials - Project 10	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120019	Recycled Materials - Project 10	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120019	Recycled Materials - Project 10	61CPEX	Part Time Salary	0.00	0.00	0.00
120019	Recycled Materials - Project 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	613N30	Graduate Research Assistant	0.00	0.00	0.00
120020	Recycled Materials - Project 12	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	615F10	PAT	0.00	0.00	0.00
120020	Recycled Materials - Project 12	61CPEX	Part Time Salary	0.00	0.00	0.00
120020	Recycled Materials - Project 12	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	615F10	PAT	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
120022	2004-05 RMRC External Research	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120022	2004-05 RMRC External Research	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
120022	2004-05 RMRC External Research	615F10	PAT	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	61SNSH	Student Labor	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	61SNSH	Student Labor	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	61SNSH	Student Labor	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	613N30	Graduate Research Assistant	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	61SNSH	Student Labor	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	613N30	Graduate Research Assistant	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	61CPHX	Part Time Hourly	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	613N30	Graduate Research Assistant	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	61SNSH	Student Labor	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	61SNWS	College Work Study	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	613N30	Graduate Research Assistant	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61CPEX	Part Time Salary	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61CPHX	Part Time Hourly	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61SNSH	Student Labor	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61SNWS	College Work Study	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	61CPEX	Part Time Salary	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	61SNSH	Student Labor	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	61SNWS	College Work Study	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611F60	Faculty NTT Research	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	611Q90	Post Doc	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	615F10	PAT	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
120032	Recycled Materials Ctr. Admin	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	61SNSH	Student Labor	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	615F10	PAT	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61CPHX	Part Time Hourly	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61SNSH	Student Labor	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61SNWS	College Work Study	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	611Q90	Post Doc	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	613N30	Graduate Research Assistant	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	61SNSH	Student Labor	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	61SNWS	College Work Study	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	61SNWS	College Work Study	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	613N30	Graduate Research Assistant	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	615F10	PAT	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	613N50	Graduate - Stipend Only	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	61SNSH	Student Labor	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	613N30	Graduate Research Assistant	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	615F10	PAT	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	61CPEX	Part Time Salary	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	61SNSH	Student Labor	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	613N30	Graduate Research Assistant	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	61SNSH	Student Labor	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	611Q90	Post Doc	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	615F10	PAT	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	61CPEX	Part Time Salary	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	61SNSH	Student Labor	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
120045	Recycled Materials Resouce Ctr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	613N30	Graduate Research Assistant	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	615F10	PAT	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	61CPEX	Part Time Salary	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	61SNSH	Student Labor	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120048	RMRC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120048	RMRC	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
120048	RMRC	611F60	Faculty NTT Research	0.00	0.00	0.00
120048	RMRC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120048	RMRC	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120048	RMRC	613N30	Graduate Research Assistant	0.00	0.00	0.00
120048	RMRC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120048	RMRC	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
120048	RMRC	615F10	PAT	0.00	0.00	0.00
120048	RMRC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120048	RMRC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120048	RMRC	61CPHX	Part Time Hourly	0.00	0.00	0.00
120048	RMRC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
120048	RMRC	61SNSH	Student Labor	0.00	0.00	0.00
120048	RMRC	61SNWS	College Work Study	0.00	0.00	0.00
120050	Project 62	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120050	Project 62	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120050	Project 62	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120050	Project 62	613N30	Graduate Research Assistant	0.00	0.00	0.00
120050	Project 62	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120051	Project 58-LTAP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120051	Project 58-LTAP	611F60	Faculty NTT Research	0.00	0.00	0.00
120051	Project 58-LTAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120051	Project 58-LTAP	61CPHX	Part Time Hourly	0.00	0.00	0.00
120051	Project 58-LTAP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120052	Project 57	613N30	Graduate Research Assistant	0.00	0.00	0.00
120052	Project 57	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120052	Project 57	615F10	PAT	0.00	0.00	0.00
120053	Project 44	615F10	PAT	0.00	0.00	0.00
120053	Project 44	615F1R	Retro PAT	0.00	0.00	0.00
120053	Project 44	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120053	Project 44	61SNSH	Student Labor	0.00	0.00	0.00
120053	Project 44	61SNWS	College Work Study	0.00	0.00	0.00
120053	Project 44	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	611F60	Faculty NTT Research	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	613N30	Graduate Research Assistant	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	61SNSH	Student Labor	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	61SNWS	College Work Study	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	613N30	Graduate Research Assistant	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	61CPEX	Part Time Salary	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	61SNSH	Student Labor	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120059	RMRC RAP Aging	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
120059	RMRC RAP Aging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120059	RMRC RAP Aging	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
120059	RMRC RAP Aging	613N30	Graduate Research Assistant	0.00	0.00	0.00
120059	RMRC RAP Aging	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
120059	RMRC RAP Aging	61SNSH	Student Labor	0.00	0.00	0.00
120060	RMRC LTAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120060	RMRC LTAP	615F10	PAT	0.00	0.00	0.00
120060	RMRC LTAP	61CPHX	Part Time Hourly	0.00	0.00	0.00
120060	RMRC LTAP	61SNSH	Student Labor	0.00	0.00	0.00
120061	Modeling of C&D Debris	615F10	PAT	0.00	0.00	0.00
120061	Modeling of C&D Debris	61SNSH	Student Labor	0.00	0.00	0.00
120061	Modeling of C&D Debris	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120064	Wildcat Transit Route	615F10	PAT	3,278.41	3,209.85	8,195.88
120064	Wildcat Transit Route	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120064	Wildcat Transit Route	617BHO	Operating Staff-Overtime	132.50	85.49	192.41
120064	Wildcat Transit Route	617BHS	Operating Staff-Shift	8.73	6.34	18.66
120064	Wildcat Transit Route	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
120064	Wildcat Transit Route	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
120064	Wildcat Transit Route	617F10	Operating Staff	3,270.65	3,995.16	10,308.84
120064	Wildcat Transit Route	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120064	Wildcat Transit Route	61CPEX	Part Time Salary	1,729.49	682.81	1,497.80
120064	Wildcat Transit Route	61CPHX	Part Time Hourly	0.00	0.00	0.00
120064	Wildcat Transit Route	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
120064	Wildcat Transit Route	61JBHX	Casual - Hourly	2,023.20	4,210.43	9,962.69
120064	Wildcat Transit Route	61KBBN	OTP-Bonus & Recruit-other than fac	4.25	4.10	8.35
120064	Wildcat Transit Route	61SNSH	Student Labor	3,190.17	3,695.36	9,358.77
120064	Wildcat Transit Route	61SNWS	College Work Study	0.00	31.40	31.40
120064	Wildcat Transit Route	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	615F10	PAT	3,999.48	3,932.76	10,019.76
120066	NH DOT Bay Bridge Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617BHO	Operating Staff-Overtime	69.99	41.55	84.89
120066	NH DOT Bay Bridge Service	617BHS	Operating Staff-Shift	11.86	12.07	27.23
120066	NH DOT Bay Bridge Service	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	617F10	Operating Staff	2,272.88	2,398.10	6,186.36
120066	NH DOT Bay Bridge Service	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61CPEX	Part Time Salary	406.15	416.87	2,706.94
120066	NH DOT Bay Bridge Service	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61JBHO	Casual - Overtime	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61JBHS	Casual - Shift	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	61JBHX	Casual - Hourly	9,031.39	7,088.23	16,392.09
120066	NH DOT Bay Bridge Service	61KBBN	OTP-Bonus & Recruit-other than fac	8.22	7.93	16.15
120066	NH DOT Bay Bridge Service	61SNHO	Student Labor - Overtime	0.00	0.00	18.13
120066	NH DOT Bay Bridge Service	61SNSH	Student Labor	2,931.67	4,047.09	9,560.82
120066	NH DOT Bay Bridge Service	61SNWS	College Work Study	0.00	12.80	12.80
120066	NH DOT Bay Bridge Service	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120067	FHWA Eisenhower	613N70	Graduate Fellow	0.00	0.00	0.00
120067	FHWA Eisenhower	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,040.05	7,943.35	12,328.85
120071	Flooded Pavement Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	613B90	Graduate Summer Appoint-Research	4,269.30	0.00	3,033.45
120071	Flooded Pavement Assessment	613N30	Graduate Research Assistant	6,110.00	5,526.69	16,580.07
120071	Flooded Pavement Assessment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
120071	Flooded Pavement Assessment	61CBHO	Part Time - Overtime	0.00	0.00	0.00
120071	Flooded Pavement Assessment	61CPHX	Part Time Hourly	0.00	0.00	0.00
120071	Flooded Pavement Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
120072	Dave Mensching Eisenhower	613N50	Graduate - Stipend Only	0.00	0.00	1,342.69
120072	Dave Mensching Eisenhower	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
121001	Alliance VITA Sites	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
121001	Alliance VITA Sites	616F10	Extension Educator	0.00	0.00	0.00
121001	Alliance VITA Sites	61CPHX	Part Time Hourly	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	613N30	Graduate Research Assistant	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	613N50	Graduate - Stipend Only	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	616F10	Extension Educator	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13A053	Winter Veg and Herb Production	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	616F10	Extension Educator	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	616F10	Extension Educator	0.00	0.00	0.00
13A068	Lakes Region Local Food Guide	616F10	Extension Educator	0.00	0.00	0.00
13A068	Lakes Region Local Food Guide	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	616F10	Extension Educator	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	615F10	PAT	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	616F10	Extension Educator	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	61CPHX	Part Time Hourly	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	61JBHX	Casual - Hourly	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	615F10	PAT	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	616F10	Extension Educator	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	61CPHX	Part Time Hourly	0.00	939.40	939.40
13A071	2013 IPM for SWD in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A072	Forest Pest Outreach FY2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A072	Forest Pest Outreach FY2013	616F10	Extension Educator	0.00	4,266.58	4,266.58
13A072	Forest Pest Outreach FY2013	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	615F10	PAT	0.00	546.60	1,405.46
13A074	2014 IPM for Vegetables	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	616F10	Extension Educator	0.00	3,841.53	5,101.67
13A074	2014 IPM for Vegetables	61CPHX	Part Time Hourly	0.00	9,976.00	12,696.00
13A074	2014 IPM for Vegetables	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	615F10	PAT	0.00	546.60	1,405.46
13A075	2014 IPM For SWD in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	616F10	Extension Educator	0.00	3,841.59	5,101.73
13A075	2014 IPM For SWD in NH	61CPHX	Part Time Hourly	0.00	7,640.50	7,928.50
13A075	2014 IPM For SWD in NH	61JBHO	Casual - Overtime	0.00	64.00	64.00
13A075	2014 IPM For SWD in NH	61JBHX	Casual - Hourly	0.00	1,280.00	1,280.00
13A075	2014 IPM For SWD in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A079	2015 SWD IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A079	2015 SWD IPM	615F10	PAT	1,281.42	0.00	0.00
13A079	2015 SWD IPM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13A079	2015 SWD IPM	616F10	Extension Educator	3,420.09	0.00	566.08
13A079	2015 SWD IPM	61CBHO	Part Time - Overtime	3.63	0.00	0.00
13A079	2015 SWD IPM	61CPHX	Part Time Hourly	7,221.02	0.00	1,910.39
13A079	2015 SWD IPM	61JBHX	Casual - Hourly	1,360.00	0.00	0.00
13A079	2015 SWD IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A080	2015 BMSB IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A080	2015 BMSB IPM	616F10	Extension Educator	1,667.65	0.00	276.30
13A080	2015 BMSB IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A081	2015 Vegetables IPM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A081	2015 Vegetables IPM	616F10	Extension Educator	2,440.47	0.00	404.34
13A081	2015 Vegetables IPM	61CPHX	Part Time Hourly	10,591.00	0.00	3,544.50
13A081	2015 Vegetables IPM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13A082	Table Grapes for NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A082	Table Grapes for NH	616F10	Extension Educator	2,075.00	0.00	0.00
13A083	Food Safety Toolbox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13A083	Food Safety Toolbox	616F10	Extension Educator	1,835.90	0.00	0.00
13A083	Food Safety Toolbox	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D057	Apex III	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D057	Apex III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D057	Apex III	615F10	PAT	0.00	0.00	0.00
13D057	Apex III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D057	Apex III	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13D057	Apex III	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13D057	Apex III	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D057	Apex III	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D057	Apex III	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13D057	Apex III	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13D058	UNH Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D058	UNH Upward Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D060	APEX III Continuation	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D060	APEX III Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D060	APEX III Continuation	615F10	PAT	0.00	0.00	0.00
13D060	APEX III Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D060	APEX III Continuation	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13D060	APEX III Continuation	617F10	Operating Staff	0.00	0.00	0.00
13D060	APEX III Continuation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D060	APEX III Continuation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D062	NH Responds FY13	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D062	NH Responds FY13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D062	NH Responds FY13	615F10	PAT	0.00	0.00	0.00
13D062	NH Responds FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D062	NH Responds FY13	617F10	Operating Staff	0.00	0.00	0.00
13D062	NH Responds FY13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D062	NH Responds FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D064	NH AAC Initiative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13D064	NH AAC Initiative	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D064	NH AAC Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D064	NH AAC Initiative	615F10	PAT	0.00	0.00	0.00
13D064	NH AAC Initiative	617F10	Operating Staff	0.00	0.00	0.00
13D064	NH AAC Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D065	NH AAC Initiative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13D065	NH AAC Initiative	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D065	NH AAC Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D065	NH AAC Initiative	615F10	PAT	0.00	0.00	0.00
13D065	NH AAC Initiative	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13D065	NH AAC Initiative	617F10	Operating Staff	0.00	1,478.40	1,478.40
13D065	NH AAC Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D066	NH Family Leadership	615F10	PAT	0.00	0.00	0.00
13D066	NH Family Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D066	NH Family Leadership	61CPHX	Part Time Hourly	0.00	0.00	0.00
13D066	NH Family Leadership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D067	SPDG	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D067	SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D067	SPDG	615F10	PAT	0.00	0.00	0.00
13D068	SPDG	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13D068	SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D068	SPDG	615F10	PAT	0.00	0.00	0.00
13D068	SPDG	617F10	Operating Staff	0.00	0.00	0.00
13D069	NH Family Leadership	615F10	PAT	0.00	0.00	0.00
13D069	NH Family Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D069	NH Family Leadership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D071	NH SPDG	611F70	Faculty NTT Clinical	0.00	723.42	1,846.86
13D071	NH SPDG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D071	NH SPDG	615F10	PAT	5,520.52	5,815.38	16,991.96
13D071	NH SPDG	617F10	Operating Staff	0.00	0.00	1,986.56
13D072	Summer Food Service Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13D072	Summer Food Service Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13D073	NH DOE SWIFT	615F10	PAT	14,592.01	0.00	20,289.02
13D073	NH DOE SWIFT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D074	Summer Food Service Program	615F10	PAT	1,200.00	0.00	0.00
13D074	Summer Food Service Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13D074	Summer Food Service Program	61CPEX	Part Time Salary	1,000.00	0.00	0.00
13D075	Writing Perform. Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	611F70	Faculty NTT Clinical	794.33	0.00	0.00
13D076	NH Family Leadership FY 16-17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	617F10	Operating Staff	1,396.71	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13E037	Implementtion of Math Programs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13E037	Implementtion of Math Programs	61CPEX	Part Time Salary	0.00	0.00	0.00
13E037	Implementtion of Math Programs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	615F10	PAT	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	61SNWS	College Work Study	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	615F10	PAT	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	613N50	Graduate - Stipend Only	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61CBHS	Part Time - Shift	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61SNSH	Student Labor	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61SNWS	College Work Study	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	613B90	Graduate Summer Appoint-Research	0.00	3,342.89	3,342.89
13F056	Ecology of NH Bobcats	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61CBHS	Part Time - Shift	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61SNSH	Student Labor	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61SNWS	College Work Study	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F070	Ecology of Marten	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F070	Ecology of Marten	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F070	Ecology of Marten	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F070	Ecology of Marten	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F070	Ecology of Marten	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13F070	Ecology of Marten	61SNSH	Student Labor	0.00	0.00	0.00
13F070	Ecology of Marten	61SNWS	College Work Study	0.00	0.00	0.00
13F070	Ecology of Marten	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F071	Productivity of Deer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F071	Productivity of Deer	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F071	Productivity of Deer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F071	Productivity of Deer	61SNSH	Student Labor	0.00	0.00	0.00
13F071	Productivity of Deer	61SNWS	College Work Study	0.00	0.00	0.00
13F071	Productivity of Deer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F072	Nuisance Bears	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13F072	Nuisance Bears	613N30	Graduate Research Assistant	0.00	0.00	0.00
13F072	Nuisance Bears	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F072	Nuisance Bears	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F072	Nuisance Bears	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13F072	Nuisance Bears	61SNSH	Student Labor	0.00	0.00	0.00
13F072	Nuisance Bears	61SNWS	College Work Study	0.00	0.00	0.00
13F072	Nuisance Bears	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F075	Tech Training and Information	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F075	Tech Training and Information	615F10	PAT	0.00	0.00	0.00
13F075	Tech Training and Information	616F10	Extension Educator	0.00	0.00	0.00
13F075	Tech Training and Information	61CPEX	Part Time Salary	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	615F10	PAT	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	616F10	Extension Educator	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	61CPEX	Part Time Salary	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	615F10	PAT	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	616F10	Extension Educator	0.00	0.00	0.00
13F078	New England Cottontail	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F078	New England Cottontail	615F10	PAT	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13F083	Invasive Shrubs & Songbirds	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	61JBHO	Casual - Overtime	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	61JBHX	Casual - Hourly	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	616F10	Extension Educator	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	61JBHX	Casual - Hourly	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	615F10	PAT	0.00	0.00	6,178.88
13F085	NE Cottontail Tech Guidance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	615F10	PAT	0.00	0.00	10,289.47
13F086	Taking Action for Wildlife	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	616F10	Extension Educator	0.00	5,278.40	24,102.83
13F086	Taking Action for Wildlife	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	61CPEX	Part Time Salary	0.00	0.00	0.00
13F086	Taking Action for Wildlife	61CPHX	Part Time Hourly	0.00	340.00	340.00
13F086	Taking Action for Wildlife	61JBHX	Casual - Hourly	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	615F10	PAT	0.00	0.00	15,557.49
13F087	Ext Wildlife Tech Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	616F10	Extension Educator	0.00	0.00	36,444.08
13F087	Ext Wildlife Tech Training	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	61CPEX	Part Time Salary	0.00	0.00	0.00
13F088	NH Wildlife Migration	615F10	PAT	0.00	0.00	0.00
13F088	NH Wildlife Migration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13F088	NH Wildlife Migration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F089	Moose Population Dynamics	613B90	Graduate Summer Appoint-Research	5,261.56	2,507.15	6,245.63
13F089	Moose Population Dynamics	613N30	Graduate Research Assistant	10,612.30	0.00	0.00
13F089	Moose Population Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F089	Moose Population Dynamics	61CBHO	Part Time - Overtime	0.00	0.00	60.00
13F089	Moose Population Dynamics	61CPHX	Part Time Hourly	5,717.56	1,305.00	13,333.50
13F089	Moose Population Dynamics	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13F089	Moose Population Dynamics	61SNSH	Student Labor	0.00	5,210.00	5,800.00
13F089	Moose Population Dynamics	61SNWS	College Work Study	0.00	305.00	305.00
13F089	Moose Population Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F090	Regional Tern Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F090	Regional Tern Research	616F10	Extension Educator	0.00	2,680.99	11,521.47
13F090	Regional Tern Research	61JBEX	Casual - Exempt	0.00	500.00	500.00
13F092	Deer Wintering Areas	613B90	Graduate Summer Appoint-Research	2,630.78	2,507.15	4,376.39
13F092	Deer Wintering Areas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F092	Deer Wintering Areas	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13F092	Deer Wintering Areas	61SNSH	Student Labor	0.00	4,660.00	5,250.00
13F092	Deer Wintering Areas	61SNWS	College Work Study	0.00	305.00	305.00
13F092	Deer Wintering Areas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	616F10	Extension Educator	4,869.21	0.00	3,633.14
13F094	Tern Restoration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F094	Tern Restoration	61CPEX	Part Time Salary	1,573.61	0.00	1,285.91
13F094	Tern Restoration	61JBEX	Casual - Exempt	0.00	0.00	240.00
13F095	Seavey Island Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F095	Seavey Island Project	61CPEX	Part Time Salary	393.39	0.00	321.48
13F095	Seavey Island Project	61JBEX	Casual - Exempt	0.00	0.00	60.00
13F096	NHF&G Tech-Info Coop Agreement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F097	New England Cottontail	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13F098	Taking Action for Wildlife	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13F098	Taking Action for Wildlife	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	615F10	PAT	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	616F10	Extension Educator	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	617F10	Operating Staff	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61CPEX	Part Time Salary	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61CPHX	Part Time Hourly	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13FX00	NH Dept of Fish & Game	61SNWS	College Work Study	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	61U000	Salary Offset Account	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	616F10	Extension Educator	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	616F10	Extension Educator	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	616F10	Extension Educator	0.00	0.00	0.00
13G00Z	Green Launching Pad	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13G00Z	Green Launching Pad	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13G00Z	Green Launching Pad	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G00Z	Green Launching Pad	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G00Z	Green Launching Pad	61SNSH	Student Labor	0.00	0.00	0.00
13G00Z	Green Launching Pad	61SNWS	College Work Study	0.00	0.00	0.00
13G00Z	Green Launching Pad	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G02Z	Enertrac Inc	615F10	PAT	0.00	0.00	0.00
13G02Z	Enertrac Inc	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13G02Z	Enertrac Inc	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G02Z	Enertrac Inc	61SNSH	Student Labor	0.00	0.00	0.00
13G02Z	Enertrac Inc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	61SNSH	Student Labor	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G04Z	Innovacene	61CPEX	Part Time Salary	0.00	0.00	0.00
13G04Z	Innovacene	61CPHX	Part Time Hourly	0.00	0.00	0.00
13G04Z	Innovacene	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G085	Community Conversations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13G085	Community Conversations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G085	Community Conversations	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13G085	Community Conversations	61CPEX	Part Time Salary	0.00	0.00	0.00
13G085	Community Conversations	61JBEX	Casual - Exempt	0.00	0.00	0.00
13G085	Community Conversations	61JBHX	Casual - Hourly	0.00	0.00	0.00
13G085	Community Conversations	61SNSH	Student Labor	0.00	0.00	0.00
13G085	Community Conversations	61SNWS	College Work Study	0.00	0.00	0.00
13G085	Community Conversations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13G088	GRANIT 13	615F10	PAT	0.00	0.00	0.00
13G088	GRANIT 13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G088	GRANIT 13	61SNSH	Student Labor	0.00	0.00	0.00
13G089	Risk MAP 12	615F10	PAT	0.00	0.00	0.00
13G089	Risk MAP 12	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G090	NH OEP	615F10	PAT	0.00	0.00	0.00
13G090	NH OEP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G091	GRANIT FY14	615F10	PAT	0.00	0.00	0.00
13G091	GRANIT FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G091	GRANIT FY14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13G092	Risk MAP 13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13G092	Risk MAP 13	615F10	PAT	0.00	4,197.19	4,197.19
13G092	Risk MAP 13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G093	FY15 NH GRANIT	615F10	PAT	0.00	9,967.57	38,311.68
13G093	FY15 NH GRANIT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G093	FY15 NH GRANIT	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	387.32
13G094	RiskMap 2014	615F10	PAT	8,698.19	0.00	3,999.50
13G094	RiskMap 2014	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13G095	FY16 NH GRANIT	615F10	PAT	7,970.56	0.00	0.00
13G095	FY16 NH GRANIT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H000	Provide Developmental Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H000	Provide Developmental Services	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
13H000	Provide Developmental Services	615F10	PAT	0.00	0.00	0.00
13H000	Provide Developmental Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H000	Provide Developmental Services	617F10	Operating Staff	0.00	0.00	0.00
13H000	Provide Developmental Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H000	Provide Developmental Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H000	Provide Developmental Services	61SNSH	Student Labor	0.00	0.00	0.00
13H000	Provide Developmental Services	61SNWS	College Work Study	0.00	0.00	0.00
13H000	Provide Developmental Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13H120	Ctr for Professional Excellence	617F10	Operating Staff	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H135	OMBP-Core	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H135	OMBP-Core	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13H135	OMBP-Core	611F60	Faculty NTT Research	0.00	0.00	0.00
13H135	OMBP-Core	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H135	OMBP-Core	615F10	PAT	0.00	0.00	0.00
13H135	OMBP-Core	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H135	OMBP-Core	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H135	OMBP-Core	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13H135	OMBP-Core	61CPEX	Part Time Salary	0.00	0.00	0.00
13H135	OMBP-Core	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H135	OMBP-Core	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H136	Electronic Health Records FY13	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H136	Electronic Health Records FY13	611F60	Faculty NTT Research	0.00	0.00	0.00
13H136	Electronic Health Records FY13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H136	Electronic Health Records FY13	615F10	PAT	0.00	0.00	0.00
13H136	Electronic Health Records FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H136	Electronic Health Records FY13	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H136	Electronic Health Records FY13	61SNSH	Student Labor	0.00	0.00	0.00
13H137	Money Follows the Person PD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H137	Money Follows the Person PD	615F10	PAT	0.00	0.00	0.00
13H137	Money Follows the Person PD	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H137	Money Follows the Person PD	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H139	Transition to Community Living	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H139	Transition to Community Living	615F10	PAT	0.00	0.00	0.00
13H139	Transition to Community Living	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H140	DCBCS Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H140	DCBCS Data Analysis	615F10	PAT	0.00	0.00	0.00
13H142	Education Tuition Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H142	Education Tuition Partnership	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H142	Education Tuition Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H142	Education Tuition Partnership	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H144	Community Living Program 3	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13H144	Community Living Program 3	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H144	Community Living Program 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H144	Community Living Program 3	615F10	PAT	0.00	0.00	0.00
13H144	Community Living Program 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H144	Community Living Program 3	617F10	Operating Staff	0.00	0.00	0.00
13H144	Community Living Program 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	615F10	PAT	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	615F10	PAT	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	617F10	Operating Staff	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	615F10	PAT	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	616F10	Extension Educator	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	617F10	Operating Staff	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H153	MCH Epidemiologist	611F60	Faculty NTT Research	0.00	0.00	0.00
13H153	MCH Epidemiologist	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13H155	Ctr for Prof Excellence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	615F10	PAT	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	617F10	Operating Staff	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H158	CORE FY13	611F60	Faculty NTT Research	0.00	0.00	0.00
13H158	CORE FY13	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H158	CORE FY13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H158	CORE FY13	615F10	PAT	0.00	0.00	0.00
13H158	CORE FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H158	CORE FY13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H158	CORE FY13	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
13H158	CORE FY13	617F10	Operating Staff	0.00	0.00	0.00
13H158	CORE FY13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H158	CORE FY13	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H159	NH SNAP-Ed	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H159	NH SNAP-Ed	613N30	Graduate Research Assistant	0.00	0.00	0.00
13H159	NH SNAP-Ed	615F10	PAT	0.00	0.00	0.00
13H159	NH SNAP-Ed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H159	NH SNAP-Ed	616F10	Extension Educator	0.00	0.00	0.00
13H159	NH SNAP-Ed	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H159	NH SNAP-Ed	61JBHX	Casual - Hourly	0.00	0.00	0.00
13H159	NH SNAP-Ed	61SNSH	Student Labor	0.00	0.00	0.00
13H161	MIECHV	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H161	MIECHV	611F60	Faculty NTT Research	0.00	0.00	0.00
13H161	MIECHV	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H161	MIECHV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H161	MIECHV	615F10	PAT	0.00	0.00	0.00
13H161	MIECHV	617F10	Operating Staff	0.00	0.00	0.00
13H161	MIECHV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H162	MIECHV	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,689.06	9,689.06
13H162	MIECHV	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
13H162	MIECHV	611F60	Faculty NTT Research	0.00	0.10	0.10
13H162	MIECHV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H162	MIECHV	615F10	PAT	0.00	8,880.52	8,880.52
13H162	MIECHV	617F10	Operating Staff	0.00	3,392.92	3,392.92
13H162	MIECHV	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H162	MIECHV	61SNSH	Student Labor	0.00	1,442.32	1,442.32
13H162	MIECHV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	615F10	PAT	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H164	BIP	611F70	Faculty NTT Clinical	22,998.05	24,904.18	58,411.05
13H164	BIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H164	BIP	615F10	PAT	199,027.01	124,656.52	424,696.39
13H164	BIP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H164	BIP	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H164	BIP	617F10	Operating Staff	17,538.41	13,617.64	35,873.28
13H164	BIP	61CBHO	Part Time - Overtime	0.00	110.00	110.00
13H164	BIP	61CPHX	Part Time Hourly	120.00	5,466.50	7,982.75
13H164	BIP	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	715.00
13H164	BIP	61SNSH	Student Labor	51.75	123.26	178.77
13H164	BIP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H165	Ctr for Prof Excellence FY14	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H165	Ctr for Prof Excellence FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H165	Ctr for Prof Excellence FY14	615F10	PAT	0.00	0.00	0.00
13H165	Ctr for Prof Excellence FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	615F10	PAT	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	617F10	Operating Staff	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	61JBEX	Casual - Exempt	0.00	0.00	0.00
13H167	Climate Effects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H167	Climate Effects	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13H168	Climate Effects	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H168	Climate Effects	611F60	Faculty NTT Research	0.00	0.00	0.00
13H168	Climate Effects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H168	Climate Effects	615F10	PAT	0.00	0.00	0.00
13H168	Climate Effects	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13H168	Climate Effects	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H168	Climate Effects	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H169	OMBP-CORE	611F70	Faculty NTT Clinical	0.00	0.00	1,095.78
13H169	OMBP-CORE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H169	OMBP-CORE	615F10	PAT	0.00	14,281.06	51,008.03
13H169	OMBP-CORE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H169	OMBP-CORE	617BHO	Operating Staff-Overtime	0.00	0.00	11.38
13H169	OMBP-CORE	617F10	Operating Staff	0.00	598.74	1,931.70
13H169	OMBP-CORE	61CPHX	Part Time Hourly	0.00	532.00	9,532.00
13H169	OMBP-CORE	61SNSH	Student Labor	0.00	118.51	127.76
13H170	Medicaid HIT-HER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H170	Medicaid HIT-HER	615F10	PAT	0.00	58,940.75	129,930.20
13H170	Medicaid HIT-HER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H170	Medicaid HIT-HER	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H170	Medicaid HIT-HER	61JBEX	Casual - Exempt	0.00	26.28	26.28
13H170	Medicaid HIT-HER	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,250.00
13H170	Medicaid HIT-HER	61SNSH	Student Labor	0.00	0.00	18.00
13H171	Adult Medicaid Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	615F10	PAT	0.00	56,473.40	108,122.86
13H171	Adult Medicaid Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	61SNSH	Student Labor	0.00	600.75	1,627.69
13H172	DCBCS Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H172	DCBCS Data Analysis	615F10	PAT	0.00	2,817.97	15,368.78
13H172	DCBCS Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H173	Money Follows the Person PD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H173	Money Follows the Person PD	615F10	PAT	0.00	61,941.68	147,046.42
13H173	Money Follows the Person PD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H173	Money Follows the Person PD	61SNSH	Student Labor	0.00	37.00	37.00
13H174	Fast Forward	611F70	Faculty NTT Clinical	0.00	16,276.00	41,553.81
13H174	Fast Forward	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H174	Fast Forward	615F10	PAT	0.00	5,932.06	19,759.95
13H174	Fast Forward	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H174	Fast Forward	617F10	Operating Staff	0.00	6,260.81	12,989.03
13H174	Fast Forward	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H174	Fast Forward	61CPHX	Part Time Hourly	0.00	1,144.44	4,577.76
13H174	Fast Forward	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H175	CORE FY14	611F60	Faculty NTT Research	0.00	0.00	0.00
13H175	CORE FY14	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H175	CORE FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H175	CORE FY14	615F10	PAT	0.00	0.00	0.00
13H175	CORE FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H175	CORE FY14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H175	CORE FY14	617F10	Operating Staff	0.00	0.00	0.00
13H175	CORE FY14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13H176	MCH Epidemiologist	611F60	Faculty NTT Research	0.00	0.00	0.00
13H176	MCH Epidemiologist	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H177	MCH Epidemiologist	611F60	Faculty NTT Research	0.00	29,336.74	74,533.37
13H177	MCH Epidemiologist	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H178	ADRC TA EOC	615F10	PAT	0.00	0.00	0.00
13H178	ADRC TA EOC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H178	ADRC TA EOC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13H178	ADRC TA EOC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H178	ADRC TA EOC	61SNSH	Student Labor	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H180	BIP RENEW Project	611F70	Faculty NTT Clinical	3,693.48	12,659.08	32,319.62
13H180	BIP RENEW Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H180	BIP RENEW Project	615F10	PAT	23,048.01	22,282.19	71,418.61
13H180	BIP RENEW Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13H180	BIP RENEW Project	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
13H180	BIP RENEW Project	617F10	Operating Staff	2,454.67	7,441.41	14,169.63
13H180	BIP RENEW Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H180	BIP RENEW Project	61CBHO	Part Time - Overtime	0.00	126.00	126.00
13H180	BIP RENEW Project	61CPEX	Part Time Salary	0.00	1,200.00	1,200.00
13H180	BIP RENEW Project	61CPHX	Part Time Hourly	4,390.43	14,343.25	33,894.07
13H180	BIP RENEW Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H181	NH SNAP-Ed	611F60	Faculty NTT Research	0.00	(0.10)	(0.10)
13H181	NH SNAP-Ed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H181	NH SNAP-Ed	615F10	PAT	0.00	0.00	0.00
13H181	NH SNAP-Ed	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H181	NH SNAP-Ed	616F10	Extension Educator	0.00	0.00	0.00
13H181	NH SNAP-Ed	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13H181	NH SNAP-Ed	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H181	NH SNAP-Ed	61JBHX	Casual - Hourly	0.00	0.00	0.00
13H181	NH SNAP-Ed	61SNSH	Student Labor	0.00	0.00	0.00
13H181	NH SNAP-Ed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	396.49	396.49
13H182	NH SNAP Ed Year 2	611F60	Faculty NTT Research	0.00	3,868.00	3,868.00
13H182	NH SNAP Ed Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	615F10	PAT	0.00	87,428.58	87,428.58
13H182	NH SNAP Ed Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	616F10	Extension Educator	0.00	35,223.59	35,223.59
13H182	NH SNAP Ed Year 2	61CBHO	Part Time - Overtime	0.00	22.50	22.50
13H182	NH SNAP Ed Year 2	61CPHX	Part Time Hourly	0.00	22,509.00	22,509.00
13H182	NH SNAP Ed Year 2	61JBHX	Casual - Hourly	0.00	213.75	213.75
13H182	NH SNAP Ed Year 2	61SNSH	Student Labor	0.00	1,156.76	1,156.76
13H182	NH SNAP Ed Year 2	61SNWS	College Work Study	0.00	127.00	127.00
13H182	NH SNAP Ed Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	615F10	PAT	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	61SNSH	Student Labor	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	61SNWS	College Work Study	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H184	CPE in Child Welfare	611BXR	Supplemental-SR (A-Funds)	0.00	2,068.70	2,068.70
13H184	CPE in Child Welfare	615F10	PAT	0.00	23,111.09	58,286.58
13H184	CPE in Child Welfare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	611BXM	Supplemental-Other-Misc	0.00	2,400.00	2,400.00
13H185	CPE in Child Welfare-Off	615F10	PAT	0.00	59,436.62	170,466.01
13H185	CPE in Child Welfare-Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	617F10	Operating Staff	0.00	32,188.59	80,306.84
13H185	CPE in Child Welfare-Off	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	61JBEX	Casual - Exempt	400.00	400.00	2,129.68
13H186	ADRC TA2 EOC Continuation	615F10	PAT	0.00	43,562.47	123,294.94
13H186	ADRC TA2 EOC Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	61CPEX	Part Time Salary	0.00	0.00	600.00
13H186	ADRC TA2 EOC Continuation	61CPHX	Part Time Hourly	0.00	3,920.00	3,920.00
13H186	ADRC TA2 EOC Continuation	61SNSH	Student Labor	0.00	0.00	9.00
13H187	Core FY15	611F60	Faculty NTT Research	0.00	2,457.01	8,001.19
13H187	Core FY15	611F70	Faculty NTT Clinical	0.00	17,348.13	46,308.32
13H187	Core FY15	615F10	PAT	0.00	11,076.84	31,789.83
13H187	Core FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H187	Core FY15	617F10	Operating Staff	0.00	13,501.51	34,529.96
13H188	Child Welfare Tuition Partners	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,647.66	0.00	4,034.34
13H188	Child Welfare Tuition Partners	611F70	Faculty NTT Clinical	8,227.59	8,145.38	23,392.36
13H188	Child Welfare Tuition Partners	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H189	MIECHV FY15	611BSR	Summer Salary AY Fac-SR-A-Fnd	(533.00)	0.00	15,494.27
13H189	MIECHV FY15	611F60	Faculty NTT Research	0.00	0.00	18,484.99
13H189	MIECHV FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H189	MIECHV FY15	615F10	PAT	0.00	13,885.79	54,886.28
13H189	MIECHV FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H189	MIECHV FY15	617F10	Operating Staff	0.00	5,073.34	18,598.24
13H189	MIECHV FY15	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13H189	MIECHV FY15	61SNSH	Student Labor	0.00	0.00	300.00
13H189	MIECHV FY15	61SNWS	College Work Study	0.00	0.00	265.00
13H189	MIECHV FY15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H190	MIECHV FY16	611F60	Faculty NTT Research	2,421.27	0.00	0.00
13H190	MIECHV FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H190	MIECHV FY16	614F10	Academic Administrator	0.00	0.00	0.00
13H190	MIECHV FY16	615F10	PAT	24,691.92	0.00	0.00
13H190	MIECHV FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H190	MIECHV FY16	617F10	Operating Staff	7,168.39	0.00	0.00
13H190	MIECHV FY16	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H190	MIECHV FY16	61SNSH	Student Labor	1,215.11	0.00	0.00
13H190	MIECHV FY16	61SNWS	College Work Study	220.95	0.00	0.00
13H191	Campus Tobacco Use Policy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	615F10	PAT	0.00	1,415.33	12,281.02
13H191	Campus Tobacco Use Policy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	615F10	PAT	2,888.73	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	61CPEX	Part Time Salary	1,813.57	0.00	0.00
13H194	NH SNAP-ED	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,400.95
13H194	NH SNAP-ED	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H194	NH SNAP-ED	615F10	PAT	0.00	0.00	160,827.76
13H194	NH SNAP-ED	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H194	NH SNAP-ED	616F10	Extension Educator	0.00	0.00	58,011.13
13H194	NH SNAP-ED	61CBHO	Part Time - Overtime	0.00	0.00	138.37
13H194	NH SNAP-ED	61CPHX	Part Time Hourly	0.00	0.00	56,630.64
13H194	NH SNAP-ED	61JBHX	Casual - Hourly	0.00	0.00	1,365.77
13H194	NH SNAP-ED	61SNHO	Student Labor - Overtime	0.00	0.00	30.00
13H194	NH SNAP-ED	61SNSH	Student Labor	0.00	0.00	1,300.00
13H194	NH SNAP-ED	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H195	NH SNAP-ED	611F60	Faculty NTT Research	8,852.00	0.00	0.00
13H195	NH SNAP-ED	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H195	NH SNAP-ED	613N30	Graduate Research Assistant	2,050.38	0.00	0.00
13H195	NH SNAP-ED	615F10	PAT	95,052.88	0.00	0.00
13H195	NH SNAP-ED	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H195	NH SNAP-ED	616F10	Extension Educator	34,660.56	0.00	0.00
13H195	NH SNAP-ED	61CBHO	Part Time - Overtime	266.51	0.00	0.00
13H195	NH SNAP-ED	61CPHX	Part Time Hourly	35,152.53	0.00	0.00
13H195	NH SNAP-ED	61JBHX	Casual - Hourly	578.66	0.00	0.00
13H195	NH SNAP-ED	61SNSH	Student Labor	4,248.15	0.00	0.00
13H195	NH SNAP-ED	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	615F10	PAT	0.00	0.00	6,271.27
13H196	Campus Tobacco Use Policy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	611F60	Faculty NTT Research	29,667.09	0.00	0.00
13H197	Epidemiological Suppor FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13H201	CPE FY16	615F10	PAT	94,791.95	0.00	0.00
13H201	CPE FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H201	CPE FY16	617F10	Operating Staff	33,161.98	0.00	0.00
13H203	ADRC Technical Assistance FY16	615F10	PAT	49,765.29	0.00	0.00
13H203	ADRC Technical Assistance FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	61CPEX	Part Time Salary	4,824.45	0.00	0.00
13H203	ADRC Technical Assistance FY16	61SNSH	Student Labor	58.50	0.00	0.00
13H204	OMBP-CORE FY16	611F70	Faculty NTT Clinical	4,366.40	0.00	0.00
13H204	OMBP-CORE FY16	615F10	PAT	30,881.42	0.00	0.00
13H204	OMBP-CORE FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H204	OMBP-CORE FY16	617BHO	Operating Staff-Overtime	85.43	0.00	0.00
13H204	OMBP-CORE FY16	617F10	Operating Staff	1,892.81	0.00	0.00
13H204	OMBP-CORE FY16	61CPHX	Part Time Hourly	61.75	0.00	0.00
13H205	Medicaid HIT-HER FY16	615F10	PAT	35,721.60	0.00	0.00
13H205	Medicaid HIT-HER FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	61CPHX	Part Time Hourly	14.25	0.00	0.00
13H206	Adult Medicaid Quality FY16	615F10	PAT	17,741.35	0.00	0.00
13H206	Adult Medicaid Quality FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	615F10	PAT	46,804.73	0.00	0.00
13H207	Money Follows Person PD FY16	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13H208	Fast Forward FY16	611F70	Faculty NTT Clinical	7,171.76	0.00	0.00
13H208	Fast Forward FY16	615F10	PAT	9,679.93	0.00	0.00
13H208	Fast Forward FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H208	Fast Forward FY16	616F10	Extension Educator	0.00	0.00	0.00
13H208	Fast Forward FY16	617F10	Operating Staff	3,096.53	0.00	0.00
13H208	Fast Forward FY16	61CPHX	Part Time Hourly	700.46	0.00	0.00
13H210	Core FY16	611F60	Faculty NTT Research	2,233.17	0.00	0.00
13H210	Core FY16	611F70	Faculty NTT Clinical	15,813.32	0.00	0.00
13H210	Core FY16	615F10	PAT	14,348.45	0.00	0.00
13H210	Core FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H210	Core FY16	617F10	Operating Staff	4,238.46	0.00	0.00
13H210	Core FY16	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	611F60	Faculty NTT Research	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	615F10	PAT	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	61CPEX	Part Time Salary	0.00	0.00	0.00
13J068	EUDL 2011-2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13J068	EUDL 2011-2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R070	Natural Resources Conservation	616F10	Extension Educator	0.00	0.00	0.00
13R072	Forest Resource Management	615F10	PAT	0.00	0.00	0.00
13R072	Forest Resource Management	616F10	Extension Educator	0.00	0.00	0.00
13R072	Forest Resource Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R072	Forest Resource Management	61SNSH	Student Labor	0.00	0.00	0.00
13R073	Rural Development-Technical As	615F10	PAT	0.00	0.00	0.00
13R073	Rural Development-Technical As	616F10	Extension Educator	0.00	0.00	0.00
13R074	Forest Stewardship	615F10	PAT	0.00	0.00	0.00
13R074	Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R074	Forest Stewardship	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R075	Urban & Community Forestry	615F10	PAT	0.00	0.00	0.00
13R075	Urban & Community Forestry	616F10	Extension Educator	0.00	0.00	0.00
13R075	Urban & Community Forestry	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	615F10	PAT	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	616F10	Extension Educator	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	61SNSH	Student Labor	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	615F10	PAT	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	61SNSH	Student Labor	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	615F10	PAT	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	61SNWS	College Work Study	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	616F10	Extension Educator	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	61JBEX	Casual - Exempt	0.00	0.00	0.00
13R183	Storm Treatment with Trees	611F60	Faculty NTT Research	0.00	0.00	0.00
13R183	Storm Treatment with Trees	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R183	Storm Treatment with Trees	615F10	PAT	0.00	0.00	0.00
13R183	Storm Treatment with Trees	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R183	Storm Treatment with Trees	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13R183	Storm Treatment with Trees	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R183	Storm Treatment with Trees	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13R183	Storm Treatment with Trees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	616F10	Extension Educator	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R189	2010 Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13R195	2011-13 SBDC	615F10	PAT	0.00	0.00	0.00
13R195	2011-13 SBDC	617F10	Operating Staff	0.00	0.00	0.00
13R195	2011-13 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R196	2011-13 SBDC	615F10	PAT	0.00	0.00	0.00
13R196	2011-13 SBDC	617F10	Operating Staff	0.00	0.00	0.00
13R196	2011-13 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	616F10	Extension Educator	0.00	0.00	0.00
13R198	2012 Forest Stewardship	615F10	PAT	0.00	0.00	0.00
13R198	2012 Forest Stewardship	616F10	Extension Educator	96.77	0.01	0.01
13R198	2012 Forest Stewardship	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	615F10	PAT	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	616F10	Extension Educator	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R200	2011 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R200	2011 Forest Stewardship	616F10	Extension Educator	0.00	0.00	0.00
13R202	2013-15 SBDC	615F10	PAT	0.00	0.00	0.00
13R202	2013-15 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R203	2013-15 SBDC	615F10	PAT	0.00	235.21	235.21
13R203	2013-15 SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
13R203	2013-15 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R204	2013-15 SBDC	615F10	PAT	0.00	77,656.49	85,675.51
13R204	2013-15 SBDC	61CPHX	Part Time Hourly	0.00	3,604.00	4,544.76
13R205	2013-15 SBDC	615F10	PAT	0.00	0.00	109,508.75
13R205	2013-15 SBDC	61CPEX	Part Time Salary	0.00	0.00	3,657.60
13R205	2013-15 SBDC	61CPHX	Part Time Hourly	0.00	0.00	5,265.68
13R207	FY14 Admin and SBIR-STTR	615F10	PAT	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	61SNWS	College Work Study	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	615F10	PAT	0.00	4,129.05	11,715.26
13R209	Fy15 Admin and SBIR STTR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13R210	NHIRC Photoluminescent Coating	611F60	Faculty NTT Research	0.00	16,127.07	21,374.71
13R210	NHIRC Photoluminescent Coating	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,715.88	7,715.88
13R212	NHIRC Remote Health Mon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	613B90	Graduate Summer Appoint-Research	0.00	5,720.75	5,720.75
13R212	NHIRC Remote Health Mon	613N30	Graduate Research Assistant	0.00	5,526.69	16,041.31
13R212	NHIRC Remote Health Mon	615F10	PAT	0.00	(274.90)	(274.90)
13R212	NHIRC Remote Health Mon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	615F10	PAT	434.47	7,147.50	9,075.38
13R215	2013 Community&Urban Forestry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	616F10	Extension Educator	0.00	1,512.47	4,477.03
13R216	2013 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R216	2013 Forest Stewardship	615F10	PAT	0.00	0.00	4,917.77
13R216	2013 Forest Stewardship	616F10	Extension Educator	(1,291.48)	36,023.01	91,292.37
13R217	NHIRC: Additive Manufacturing	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,733.01	0.00	4,952.97
13R217	NHIRC: Additive Manufacturing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	613B90	Graduate Summer Appoint-Research	2,903.83	0.00	2,302.96
13R217	NHIRC: Additive Manufacturing	613N30	Graduate Research Assistant	0.00	5,526.69	16,107.59
13R217	NHIRC: Additive Manufacturing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	61JBEX	Casual - Exempt	0.00	1,000.00	1,000.00
13R219	2014 Urban &Community Forestry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	616F10	Extension Educator	0.00	15,136.89	30,149.01
13R220	2014 Forest Stewardship	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R220	2014 Forest Stewardship	616F10	Extension Educator	119.26	18,271.71	50,250.60
13R221	NHIRC Sympathetic Response LNI	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,846.19	0.00	4,153.87
13R221	NHIRC Sympathetic Response LNI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	613B90	Graduate Summer Appoint-Research	6,060.74	0.00	4,306.31
13R221	NHIRC Sympathetic Response LNI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13R222	Cooperative EAB Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R222	Cooperative EAB Project	616F10	Extension Educator	2,776.12	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	611F60	Faculty NTT Research	0.00	0.00	20,495.00
13R223	NHIRC Carbon Nanotube Wire	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13R223	NHIRC Carbon Nanotube Wire	613B90	Graduate Summer Appoint-Research	0.00	0.00	2,584.62
13R223	NHIRC Carbon Nanotube Wire	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	61CPEX	Part Time Salary	(13,167.00)	0.00	13,167.00
13R223	NHIRC Carbon Nanotube Wire	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	61SNSH	Student Labor	(879.65)	0.00	2,021.63
13R224	NHIRC Sympathetic Response LNI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	615F10	PAT	6,608.84	0.00	0.00
13R225	Drinking Water Improvement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R225	Drinking Water Improvement	615F10	PAT	0.00	0.00	0.00
13R225	Drinking Water Improvement	616F10	Extension Educator	7,068.34	0.00	0.00
13R226	Caliciopsis Canker	613B90	Graduate Summer Appoint-Research	1,740.25	0.00	1,099.12
13R226	Caliciopsis Canker	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R227	Central CY15	615F10	PAT	9,702.91	0.00	627.56
13R227	Central CY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R227	Central CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R232	Central CY16	615F10	PAT	0.00	0.00	0.00
13R232	Central CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R233	Manchester CY15	615F10	PAT	15,521.45	0.00	0.00
13R233	Manchester CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R234	Manchester CY16	615F10	PAT	0.00	0.00	0.00
13R234	Manchester CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R235	Keene CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R236	Keene CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R237	Nashua CY15	615F10	PAT	16,654.00	0.00	0.00
13R237	Nashua CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R238	Nashua CY16	615F10	PAT	0.00	0.00	0.00
13R238	Nashua CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R240	North Country CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R241	Seacoast CY15	615F10	PAT	16,091.00	0.00	0.00
13R241	Seacoast CY15	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R242	Seacoast Cy16	615F10	PAT	0.00	0.00	0.00
13R242	Seacoast Cy16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R243	Statewide Training CY15	615F10	PAT	13,427.19	0.00	0.00
13R244	Statewide Training CY16	615F10	PAT	0.00	0.00	0.00
13R245	Central CY16	615F10	PAT	0.00	0.00	0.00
13R245	Central CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R246	Central CY17	615F10	PAT	0.00	0.00	0.00
13R246	Central CY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R247	Manchester CY16	615F10	PAT	0.00	0.00	0.00
13R247	Manchester CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R248	Manchester CY17	615F10	PAT	0.00	0.00	0.00
13R248	Manchester CY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R249	Keene CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R251	Nashua CY16	615F10	PAT	0.00	0.00	0.00
13R251	Nashua CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R252	Nashua CY17	615F10	PAT	0.00	0.00	0.00
13R252	Nashua CY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R253	North Country CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R254	North Country CY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R255	Seacoast CY16	615F10	PAT	0.00	0.00	0.00
13R255	Seacoast CY16	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R256	Seacoast CY17	615F10	PAT	0.00	0.00	0.00
13R256	Seacoast CY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
13R257	Statewide Training CY16	615F10	PAT	0.00	0.00	0.00
13R258	Statewide Training CY17	615F10	PAT	0.00	0.00	0.00
13R259	2015 Forest Stewardship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R259	2015 Forest Stewardship	616F10	Extension Educator	9,691.78	0.00	0.00
13R260	2015 Urban, Community,Forestry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13R262	Drinking Water Improvement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13RX01	State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX01	State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	615F10	PAT	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	616F10	Extension Educator	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13RX04	State Forestry Support - 2005	615F10	PAT	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	616F10	Extension Educator	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	615F10	PAT	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	616F10	Extension Educator	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPEX	Part Time Salary	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	615F10	PAT	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	616F10	Extension Educator	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	616F10	Extension Educator	0.00	(75.55)	(75.55)
13RX15	FY 15 State Forestry Support	616F10	Extension Educator	(0.03)	48,841.55	125,000.03
13RX16	State Forestry Support	616F10	Extension Educator	27,014.88	0.00	0.00
13S008	State Homeland Security Prog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S008	State Homeland Security Prog	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S011	NH Highway Safety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S011	NH Highway Safety	615F10	PAT	0.00	0.00	0.00
13S011	NH Highway Safety	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S011	NH Highway Safety	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	615F10	PAT	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	61SNSH	Student Labor	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S013	ILO Officer Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S013	ILO Officer Grant	61CPHX	Part Time Hourly	0.00	2,755.64	2,755.64
13S016	2014 NH Seat Belt Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	615F10	PAT	0.00	9,499.70	9,499.70
13S016	2014 NH Seat Belt Observation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	61SNSH	Student Labor	0.00	292.50	292.50
13S016	2014 NH Seat Belt Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13S017	ILO Officer Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S017	ILO Officer Grant	61CPHX	Part Time Hourly	4,525.00	9,450.00	27,887.50
13S025	Homeland Security ILO Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S025	Homeland Security ILO Program	61CPHX	Part Time Hourly	7,275.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	615F10	PAT	1,394.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	61CPHX	Part Time Hourly	881.03	0.00	0.00
13S026	2015 NH Seat Belt Attitude	61SNSH	Student Labor	995.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T043	Self Consolidating Concrete	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T043	Self Consolidating Concrete	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T043	Self Consolidating Concrete	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T043	Self Consolidating Concrete	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13T043	Self Consolidating Concrete	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T043	Self Consolidating Concrete	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T043	Self Consolidating Concrete	61SNSH	Student Labor	0.00	0.00	0.00
13T043	Self Consolidating Concrete	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T044	MEPDG Instrumentation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T044	MEPDG Instrumentation	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
13T044	MEPDG Instrumentation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T044	MEPDG Instrumentation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T044	MEPDG Instrumentation	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T044	MEPDG Instrumentation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T044	MEPDG Instrumentation	61CPEX	Part Time Salary	0.00	0.00	0.00
13T044	MEPDG Instrumentation	61SNSH	Student Labor	0.00	0.00	0.00
13T044	MEPDG Instrumentation	61SNWS	College Work Study	0.00	0.00	0.00
13T050	T2 Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T050	T2 Center	615F10	PAT	0.00	0.00	0.00
13T050	T2 Center	615F1R	Retro PAT	0.00	0.00	0.00
13T050	T2 Center	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13T050	T2 Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T050	T2 Center	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
13T050	T2 Center	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T050	T2 Center	61SNSH	Student Labor	0.00	0.00	0.00
13T050	T2 Center	61SNWS	College Work Study	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	613N30	Graduate Research Assistant	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	61CPEX	Part Time Salary	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	61SNSH	Student Labor	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	613B90	Graduate Summer Appoint-Research	3,293.89	0.00	2,650.02
13T052	NE High RAP Pooled Fund	613N30	Graduate Research Assistant	0.00	0.00	7,974.40
13T052	NE High RAP Pooled Fund	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61SNSH	Student Labor	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61SNWS	College Work Study	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,459.25
13T054	Instrumentation,Implementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	613B90	Graduate Summer Appoint-Research	(4.03)	0.00	1,472.13
13T054	Instrumentation,Implementation	613N30	Graduate Research Assistant	0.00	0.00	2,153.09
13T054	Instrumentation,Implementation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T054	Instrumentation,Implementation	61SNSH	Student Labor	0.00	0.00	0.00
13T056	T2 Center 2012-2013	615F10	PAT	0.00	0.00	0.00
13T056	T2 Center 2012-2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T056	T2 Center 2012-2013	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13T056	T2 Center 2012-2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T056	T2 Center 2012-2013	61SNSH	Student Labor	0.00	0.00	0.00
13T056	T2 Center 2012-2013	61SNWS	College Work Study	0.00	0.00	0.00
13T056	T2 Center 2012-2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T057	T2 GIS	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T057	T2 GIS	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13T057	T2 GIS	61SNSH	Student Labor	0.00	0.00	0.00
13T057	T2 GIS	61SNWS	College Work Study	0.00	0.00	0.00
13T057	T2 GIS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	615F10	PAT	1,000.87	984.26	2,507.65
13T058	NH DOT Bay Bridge Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617BHO	Operating Staff-Overtime	17.43	9.99	20.96
13T058	NH DOT Bay Bridge Service	617BHS	Operating Staff-Shift	2.98	3.01	6.84
13T058	NH DOT Bay Bridge Service	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	617F10	Operating Staff	573.27	604.77	1,563.03

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13T058	NH DOT Bay Bridge Service	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61CPEX	Part Time Salary	101.72	104.16	676.18
13T058	NH DOT Bay Bridge Service	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61JBHO	Casual - Overtime	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	61JBHX	Casual - Hourly	2,053.81	3,627.77	5,970.83
13T058	NH DOT Bay Bridge Service	61KBBN	OTP-Bonus & Recruit-other than fac	2.13	2.06	4.19
13T058	NH DOT Bay Bridge Service	61SNHO	Student Labor - Overtime	0.00	0.00	4.53
13T058	NH DOT Bay Bridge Service	61SNSH	Student Labor	733.57	1,097.21	2,938.78
13T058	NH DOT Bay Bridge Service	61SNWS	College Work Study	0.00	7.80	7.80
13T058	NH DOT Bay Bridge Service	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,365.75	1,365.75
13T059	Higher RAP RAS Spec	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	613B90	Graduate Summer Appoint-Research	4,269.30	3,402.41	6,435.86
13T059	Higher RAP RAS Spec	613N30	Graduate Research Assistant	6,110.00	0.00	0.00
13T059	Higher RAP RAS Spec	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	61CPHX	Part Time Hourly	0.00	0.00	241.87
13T059	Higher RAP RAS Spec	61SNSH	Student Labor	582.50	1,397.50	2,297.50
13T059	Higher RAP RAS Spec	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T060	Gravel Wetlands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T060	Gravel Wetlands	615F10	PAT	0.00	6,770.32	9,185.17
13T060	Gravel Wetlands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T060	Gravel Wetlands	61SNSH	Student Labor	0.00	2,550.00	1,329.25
13T061	T2 Center 2014-2015	615F10	PAT	0.00	14,536.64	14,536.64
13T061	T2 Center 2014-2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T061	T2 Center 2014-2015	617BHO	Operating Staff-Overtime	0.00	0.00	4.80
13T061	T2 Center 2014-2015	617F10	Operating Staff	27,456.28	0.00	35,558.00
13T061	T2 Center 2014-2015	61CBHO	Part Time - Overtime	65.00	0.00	178.25
13T061	T2 Center 2014-2015	61CPHX	Part Time Hourly	2,756.00	23,087.75	40,815.50
13T061	T2 Center 2014-2015	61SNSH	Student Labor	0.00	3,311.75	3,311.75
13T061	T2 Center 2014-2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T062	T2 GIS	615F10	PAT	14,468.90	0.00	0.00
13T062	T2 GIS	61CPHX	Part Time Hourly	0.00	0.00	0.00
13T062	T2 GIS	61DTEX	Full Time Temp - Exempt	0.00	38,007.71	65,842.99
13T062	T2 GIS	61SNSH	Student Labor	0.00	5,862.75	7,413.00
13T062	T2 GIS	61SNWS	College Work Study	0.00	721.88	314.00
13T062	T2 GIS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T063	ABC Alternatives	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,192.15	0.00	0.00
13T063	ABC Alternatives	61CPHX	Part Time Hourly	0.00	0.00	800.00
13T063	ABC Alternatives	61SNSH	Student Labor	0.00	0.00	0.00
13T063	ABC Alternatives	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T064	IC Loading	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,338.84	0.00	1,662.12
13T064	IC Loading	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T064	IC Loading	615F10	PAT	6,711.75	3,781.83	3,285.20
13T064	IC Loading	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T064	IC Loading	61SNSH	Student Labor	0.00	0.00	1,525.75
13T064	IC Loading	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	61JBEX	Casual - Exempt	0.00	928.50	928.50
13T065	NSTI-Tech Camp Version	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	615F10	PAT	999.43	0.00	1,000.98
13T067	FY15 Imagery Acquisition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	61SNSH	Student Labor	115.00	0.00	0.00
13T068	Road Surface Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,002.77	0.00	0.00
13T068	Road Surface Management	615F10	PAT	0.00	0.00	0.00
13T068	Road Surface Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T068	Road Surface Management	61SNHO	Student Labor - Overtime	72.00	0.00	0.00
13T068	Road Surface Management	61SNSH	Student Labor	6,048.00	0.00	3,168.00
13T069	General SADES	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,002.76	0.00	0.00
13T069	General SADES	615F10	PAT	5,973.82	0.00	0.00
13T069	General SADES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T069	General SADES	617BHO	Operating Staff-Overtime	0.00	0.00	1.60
13T069	General SADES	617F10	Operating Staff	3,525.56	0.00	569.38
13T069	General SADES	61CPHX	Part Time Hourly	4,762.50	0.00	742.50
13T069	General SADES	61DTEX	Full Time Temp - Exempt	15,785.47	0.00	2,605.37
13T069	General SADES	61SNSH	Student Labor	285.00	0.00	0.00
13T070	Guardrail Module	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,005.47	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13T070	Guardrail Module	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	611BST	Summer Salary AY Fac-Teaching	1,000.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	61DTEX	Full Time Temp - Exempt	2,551.66	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	61CPEX	Part Time Salary	200.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	61DTEX	Full Time Temp - Exempt	2,866.42	0.00	0.00
13V030	Waste Water Treatment Discharge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	615F10	PAT	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	61JBEX	Casual - Exempt	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V043	Point of Entry Treatment System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
13V043	Point of Entry Treatment System	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13V043	Point of Entry Treatment System	61SNSH	Student Labor	0.00	0.00	0.00
13V043	Point of Entry Treatment System	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	61SNSH	Student Labor	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	61SNWS	College Work Study	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V113	Chloride Mitigation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V113	Chloride Mitigation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V113	Chloride Mitigation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V113	Chloride Mitigation	61CPEX	Part Time Salary	0.00	0.00	0.00
13V113	Chloride Mitigation	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V113	Chloride Mitigation	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNSH	Student Labor	0.00	0.00	0.00
13V113	Chloride Mitigation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V128	Berry Brook ARM	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V128	Berry Brook ARM	611F60	Faculty NTT Research	0.00	0.00	0.00
13V128	Berry Brook ARM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V128	Berry Brook ARM	615F10	PAT	0.00	0.00	0.00
13V128	Berry Brook ARM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V128	Berry Brook ARM	61CBHO	Part Time - Overtime	0.00	0.00	0.00
13V128	Berry Brook ARM	61CPEX	Part Time Salary	0.00	0.00	0.00
13V128	Berry Brook ARM	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V128	Berry Brook ARM	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
13V128	Berry Brook ARM	61SNSH	Student Labor	0.00	0.00	0.00
13V128	Berry Brook ARM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V133	Berry Brook ARM	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V134	NHDES Technical Assistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V134	NHDES Technical Assistance	615F10	PAT	0.00	0.00	0.00
13V134	NHDES Technical Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V135	Analysis of NH Droughts	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13V135	Analysis of NH Droughts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V135	Analysis of NH Droughts	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
13V135	Analysis of NH Droughts	613N30	Graduate Research Assistant	0.00	0.00	0.00
13V135	Analysis of NH Droughts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V135	Analysis of NH Droughts	616F10	Extension Educator	0.00	0.00	0.00
13V135	Analysis of NH Droughts	61SNSH	Student Labor	0.00	0.00	0.00
13V135	Analysis of NH Droughts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V140	Wetland Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13V140	Wetland Assessment	616F10	Extension Educator	0.00	0.00	0.00
13V140	Wetland Assessment	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	615F10	PAT	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V143	Municipal Bioretention Program	611F60	Faculty NTT Research	0.00	0.00	0.00
13V143	Municipal Bioretention Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V143	Municipal Bioretention Program	615F10	PAT	0.00	7,316.99	11,262.65
13V143	Municipal Bioretention Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V143	Municipal Bioretention Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13V143	Municipal Bioretention Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V143	Municipal Bioretention Program	61SNSH	Student Labor	0.00	798.50	798.50
13V143	Municipal Bioretention Program	61SNWS	College Work Study	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	611F60	Faculty NTT Research	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	615F10	PAT	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V145	SUGEO-Phase VII	615F10	PAT	0.00	0.00	0.00
13V145	SUGEO-Phase VII	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V145	SUGEO-Phase VII	61SNSH	Student Labor	0.00	0.00	0.00
13V145	SUGEO-Phase VII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	61SNSH	Student Labor	0.00	72.00	72.00
13V146	UNH-Durham Salt Reduction	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	611F60	Faculty NTT Research	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	61CPHX	Part Time Hourly	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	615F10	PAT	0.00	2,510.04	2,510.04
13V148	NROC Coordination & Delivery	616F10	Extension Educator	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	611F60	Faculty NTT Research	0.00	0.00	0.00
13V150	Wetland Assessment Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V150	Wetland Assessment Training	616F10	Extension Educator	0.00	844.00	844.00
13V150	Wetland Assessment Training	61JBHO	Casual - Overtime	0.00	0.00	0.00
13V150	Wetland Assessment Training	61JBHX	Casual - Hourly	0.00	120.00	120.00
13V150	Wetland Assessment Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V151	NH Listens Facilitation	615F10	PAT	0.00	2,307.83	1,159.83
13V151	NH Listens Facilitation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V151	NH Listens Facilitation	61JBEX	Casual - Exempt	0.00	0.00	0.00
13V151	NH Listens Facilitation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V153	NROC Project of Special Merit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V153	NROC Project of Special Merit	615F10	PAT	0.00	1,705.51	8,595.19
13V153	NROC Project of Special Merit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V153	NROC Project of Special Merit	616F10	Extension Educator	0.00	2,669.84	5,087.31
13V154	GRANIT Project Special Merit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	615F10	PAT	91.17	1,989.73	15,588.93
13V154	GRANIT Project Special Merit	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	387.32
13V155	Task 4 for Resilient H-S	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,590.93	1,590.93
13V155	Task 4 for Resilient H-S	611F60	Faculty NTT Research	0.00	0.00	3,752.01
13V155	Task 4 for Resilient H-S	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	61CPHX	Part Time Hourly	0.00	1,440.00	5,440.00
13V155	Task 4 for Resilient H-S	61SNSH	Student Labor	0.00	555.00	555.00
13V155	Task 4 for Resilient H-S	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V157	Support for PREP Monitoring	615F10	PAT	0.00	0.00	1,360.51
13V157	Support for PREP Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V158	BMP's for Biosolids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V158	BMP's for Biosolids	616F10	Extension Educator	0.00	799.31	799.31
13V159	NROC Coordination and Delivery	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	615F10	PAT	4,424.76	0.00	0.00
13V159	NROC Coordination and Delivery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	615F10	PAT	0.00	3,238.88	5,512.04
13V160	UNH A-Lot Retrofit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	61CPHX	Part Time Hourly	0.00	1,128.00	1,128.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13V162	Macroalgal Survey in Great Bay	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,999.79
13V162	Macroalgal Survey in Great Bay	611F60	Faculty NTT Research	0.00	0.00	1,000.39
13V162	Macroalgal Survey in Great Bay	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	615F10	PAT	0.00	0.00	1,640.00
13V162	Macroalgal Survey in Great Bay	61CPHX	Part Time Hourly	1,550.00	1,440.00	2,240.00
13V162	Macroalgal Survey in Great Bay	61SNSH	Student Labor	273.00	630.00	972.00
13V162	Macroalgal Survey in Great Bay	61SNWS	College Work Study	100.00	0.00	690.00
13V162	Macroalgal Survey in Great Bay	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,000.00	1,000.00
13V163	Vibrios in NH Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	61SNSH	Student Labor	0.00	0.00	2,279.25
13V163	Vibrios in NH Oysters	61SNWS	College Work Study	0.00	1,044.51	1,200.01
13V164	Wetland Assessment Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V164	Wetland Assessment Training	61CPHX	Part Time Hourly	1,040.00	960.00	1,820.00
13V164	Wetland Assessment Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V165	Soak up the Rain	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V165	Soak up the Rain	616F10	Extension Educator	5,491.23	0.00	9,873.58
13V165	Soak up the Rain	61CPEX	Part Time Salary	0.00	0.00	1,200.00
13V166	PTAPP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V166	PTAPP	615F10	PAT	395.34	0.00	0.00
13V166	PTAPP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	611F60	Faculty NTT Research	2,939.73	0.00	0.00
13V167	Hampton-Seabrook Dunes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V168	Biopalooza II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V169	Sagamore BMPs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V170	2015 NH NCCA	611F60	Faculty NTT Research	9,650.88	0.00	0.00
13V170	2015 NH NCCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V170	2015 NH NCCA	61CPHX	Part Time Hourly	2,588.00	0.00	3,604.25
13V170	2015 NH NCCA	61SNSH	Student Labor	1,790.00	0.00	0.00
13V171	NROC Coordination and Delivery	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	611F60	Faculty NTT Research	716.61	0.00	0.00
13V172	2015 DES Shellfish Vibrios	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,106.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V175	Eelgrass	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,737.77	0.00	0.00
13V175	Eelgrass	611F60	Faculty NTT Research	14,559.74	0.00	0.00
13V175	Eelgrass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V175	Eelgrass	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V176	Macroalgae	611F60	Faculty NTT Research	1,306.08	0.00	0.00
13V176	Macroalgae	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V176	Macroalgae	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13V177	Climate ready Culverts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13V177	Climate ready Culverts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13V177	Climate ready Culverts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	615F10	PAT	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	615F10	PAT	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	617F10	Operating Staff	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	615F10	PAT	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	61SNSH	Student Labor	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13Z106	Portal for IP Rights-Phase II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z111	E-File Admin Modernization	61CPEX	Part Time Salary	0.00	0.00	0.00
13Z111	E-File Admin Modernization	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13Z111	E-File Admin Modernization	61SNSH	Student Labor	0.00	0.00	0.00
13Z111	E-File Admin Modernization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z117	NH Purchaser's Group	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z117	NH Purchaser's Group	615F10	PAT	0.00	0.00	0.00
13Z118	DD Council Leadership	615F10	PAT	0.00	0.00	0.00
13Z118	DD Council Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z118	DD Council Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z118	DD Council Leadership	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	615F10	PAT	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	617F10	Operating Staff	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z124	DD Council Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z124	DD Council Evaluation	615F10	PAT	0.00	0.00	0.00
13Z124	DD Council Evaluation	617F10	Operating Staff	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	611F70	Faculty NTT Clinical	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	615F10	PAT	0.00	0.00	0.00
13Z126	Municipal Services E-File	61CBHO	Part Time - Overtime	0.00	0.00	396.00
13Z126	Municipal Services E-File	61CPEX	Part Time Salary	0.00	0.00	0.00
13Z126	Municipal Services E-File	61CPHX	Part Time Hourly	0.00	3,040.00	22,204.39
13Z126	Municipal Services E-File	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13Z126	Municipal Services E-File	61SNSH	Student Labor	0.00	23,823.50	35,423.50
13Z126	Municipal Services E-File	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	26,000.02	26,000.02
13Z127	Mosaic Parcel Map Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	61CBHO	Part Time - Overtime	0.00	0.00	676.50
13Z127	Mosaic Parcel Map Project	61CPHX	Part Time Hourly	0.00	11,856.00	51,191.61
13Z127	Mosaic Parcel Map Project	61DTEX	Full Time Temp - Exempt	0.00	74,464.00	186,876.00
13Z127	Mosaic Parcel Map Project	61SNSH	Student Labor	0.00	3,058.00	5,693.75
13Z127	Mosaic Parcel Map Project	61SNWS	College Work Study	0.00	900.00	1,818.51
13Z127	Mosaic Parcel Map Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	615F10	PAT	0.00	13,233.72	13,233.72
13Z129	Healthcost SAS Programming	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	615F10	PAT	0.00	1,254.87	1,254.87
13Z132	2014 NH Seat Belt Attitude	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	61CPHX	Part Time Hourly	0.00	750.00	750.00
13Z132	2014 NH Seat Belt Attitude	61SNSH	Student Labor	0.00	250.00	250.00
13Z132	2014 NH Seat Belt Attitude	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z133	Support of Public Engagement	615F10	PAT	0.00	2,898.32	3,650.01
13Z133	Support of Public Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z133	Support of Public Engagement	617F10	Operating Staff	0.00	250.00	250.00
13Z133	Support of Public Engagement	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z133	Support of Public Engagement	61CPHX	Part Time Hourly	0.00	78.38	78.38
13Z133	Support of Public Engagement	61JBEX	Casual - Exempt	0.00	3,450.00	3,450.00
13Z133	Support of Public Engagement	61SNSH	Student Labor	0.00	509.00	509.00
13Z133	Support of Public Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z134	DD Council Leadership FY14	611F70	Faculty NTT Clinical	0.00	0.00	823.84
13Z134	DD Council Leadership FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z134	DD Council Leadership FY14	61CPHX	Part Time Hourly	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	611F70	Faculty NTT Clinical	0.00	2,987.12	6,688.89
13Z135	FY15-FY16 NH Purchasers	615F10	PAT	0.00	4,089.02	11,111.08
13Z135	FY15-FY16 NH Purchasers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	615F10	PAT	19,588.36	9,982.51	48,523.44
13Z136	2014 NHCHIS QAHC-02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z137	NH Judicial Council	611F10	Faculty TT/NTT (Non Union)	21,615.06	0.00	0.00
13Z137	NH Judicial Council	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	615F10	PAT	5,400.00	0.00	8,110.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
13Z138	2015 NH Seat Belt Observation	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	61CPHX	Part Time Hourly	59.55	0.00	326.25
13Z138	2015 NH Seat Belt Observation	61SNHO	Student Labor - Overtime	271.69	0.00	391.16
13Z138	2015 NH Seat Belt Observation	61SNSH	Student Labor	86.13	0.00	9,330.00
13Z138	2015 NH Seat Belt Observation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	615F10	PAT	6,024.66	0.00	0.00
13Z139	NHPG FY16-FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	61CPEX	Part Time Salary	375.00	0.00	0.00
143100	Kinetics in Cascades	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143100	Kinetics in Cascades	611F60	Faculty NTT Research	0.00	0.00	0.00
143100	Kinetics in Cascades	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143100	Kinetics in Cascades	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143100	Kinetics in Cascades	615F10	PAT	0.00	0.00	0.00
143100	Kinetics in Cascades	61U000	Salary Offset Account	0.00	0.00	0.00
143130	Greenland Melt	611F60	Faculty NTT Research	0.00	0.00	0.00
143130	Greenland Melt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143130	Greenland Melt	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143130	Greenland Melt	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143130	Greenland Melt	613N30	Graduate Research Assistant	0.00	0.00	0.00
143130	Greenland Melt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143130	Greenland Melt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143136	Global CH4 Balance	611F60	Faculty NTT Research	0.00	0.00	0.00
143136	Global CH4 Balance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143136	Global CH4 Balance	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143136	Global CH4 Balance	615F10	PAT	0.00	0.00	0.00
143136	Global CH4 Balance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143136	Global CH4 Balance	61CPEX	Part Time Salary	0.00	0.00	0.00
143136	Global CH4 Balance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143248	EPSCoR RID	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143248	EPSCoR RID	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143248	EPSCoR RID	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143248	EPSCoR RID	611F60	Faculty NTT Research	0.00	0.00	0.00
143248	EPSCoR RID	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143248	EPSCoR RID	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143248	EPSCoR RID	613N30	Graduate Research Assistant	0.00	0.00	0.00
143248	EPSCoR RID	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143248	EPSCoR RID	615F10	PAT	0.00	0.00	0.00
143248	EPSCoR RID	615F1R	Retro PAT	0.00	0.00	0.00
143248	EPSCoR RID	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143248	EPSCoR RID	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143248	EPSCoR RID	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143248	EPSCoR RID	61SNSH	Student Labor	0.00	0.00	0.00
143248	EPSCoR RID	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143250	Solar Wind Drivers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143250	Solar Wind Drivers	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
143250	Solar Wind Drivers	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143250	Solar Wind Drivers	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143250	Solar Wind Drivers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143250	Solar Wind Drivers	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143250	Solar Wind Drivers	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143250	Solar Wind Drivers	613N30	Graduate Research Assistant	0.00	0.00	0.00
143250	Solar Wind Drivers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143250	Solar Wind Drivers	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143250	Solar Wind Drivers	615F10	PAT	0.00	0.00	0.00
143250	Solar Wind Drivers	615F1R	Retro PAT	0.00	0.00	0.00
143250	Solar Wind Drivers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	611F60	Faculty NTT Research	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	613N30	Graduate Research Assistant	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	615F10	PAT	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143253	Intergovernment Personnel Act	611F60	Faculty NTT Research	0.00	0.00	0.00
143253	Intergovernment Personnel Act	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143267	Brazilian Cerrado	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143267	Brazilian Cerrado	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143267	Brazilian Cerrado	611F60	Faculty NTT Research	0.00	0.00	0.00
143267	Brazilian Cerrado	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143267	Brazilian Cerrado	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143267	Brazilian Cerrado	611Q90	Post Doc	0.00	0.00	0.00
143267	Brazilian Cerrado	615F10	PAT	0.00	0.00	0.00
143267	Brazilian Cerrado	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143267	Brazilian Cerrado	61CPHX	Part Time Hourly	0.00	0.00	0.00
143267	Brazilian Cerrado	61JBHX	Casual - Hourly	0.00	0.00	0.00
143267	Brazilian Cerrado	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143268	CASTER Technology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143268	CASTER Technology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143268	CASTER Technology	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143268	CASTER Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
143268	CASTER Technology	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143268	CASTER Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143268	CASTER Technology	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143268	CASTER Technology	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143268	CASTER Technology	613N30	Graduate Research Assistant	0.00	0.00	0.00
143268	CASTER Technology	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143268	CASTER Technology	615F10	PAT	0.00	0.00	0.00
143268	CASTER Technology	615F1R	Retro PAT	0.00	0.00	0.00
143268	CASTER Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143268	CASTER Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
143268	CASTER Technology	61SNSH	Student Labor	0.00	0.00	0.00
143268	CASTER Technology	61SNWS	College Work Study	0.00	0.00	0.00
143268	CASTER Technology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143272	Organic Productivity Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143272	Organic Productivity Dynamics	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
143272	Organic Productivity Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
143272	Organic Productivity Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143272	Organic Productivity Dynamics	611Q90	Post Doc	0.00	0.00	0.00
143272	Organic Productivity Dynamics	615F10	PAT	0.00	0.00	0.00
143272	Organic Productivity Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61CPEX	Part Time Salary	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61CPHX	Part Time Hourly	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61JBEX	Casual - Exempt	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61SNWS	College Work Study	0.00	0.00	0.00
143272	Organic Productivity Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143278	RENU	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143278	RENU	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143278	RENU	611F60	Faculty NTT Research	0.00	0.00	0.00
143278	RENU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143278	RENU	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143278	RENU	613N30	Graduate Research Assistant	0.00	0.00	0.00
143278	RENU	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143278	RENU	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143278	RENU	615F10	PAT	0.00	0.00	0.00
143278	RENU	615F1R	Retro PAT	0.00	0.00	0.00
143278	RENU	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143278	RENU	61SNSH	Student Labor	0.00	0.00	0.00
143278	RENU	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	611F60	Faculty NTT Research	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	615F10	PAT	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	615F1R	Retro PAT	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143285	Northern Eurasian Landscapes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	611F60	Faculty NTT Research	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	615F10	PAT	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	615F1R	Retro PAT	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	61SNWS	College Work Study	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143286	JAKOB2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143286	JAKOB2	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143286	JAKOB2	611F60	Faculty NTT Research	0.00	0.00	0.00
143286	JAKOB2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143286	JAKOB2	615F10	PAT	0.00	0.00	0.00
143286	JAKOB2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143286	JAKOB2	61SNSH	Student Labor	0.00	0.00	0.00
143291	Discontinuities	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143291	Discontinuities	611F60	Faculty NTT Research	0.00	0.00	0.00
143291	Discontinuities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143291	Discontinuities	615F10	PAT	0.00	0.00	0.00
143291	Discontinuities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143293	Multiscale Model Mag	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143293	Multiscale Model Mag	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143293	Multiscale Model Mag	613N30	Graduate Research Assistant	0.00	0.00	0.00
143293	Multiscale Model Mag	615F10	PAT	0.00	0.00	0.00
143293	Multiscale Model Mag	615F1R	Retro PAT	0.00	0.00	0.00
143293	Multiscale Model Mag	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143295	Simulations of the Solar Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143295	Simulations of the Solar Wind	611F60	Faculty NTT Research	0.00	0.00	0.00
143295	Simulations of the Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143295	Simulations of the Solar Wind	615F10	PAT	0.00	0.00	0.00
143295	Simulations of the Solar Wind	615F1R	Retro PAT	0.00	0.00	0.00
143295	Simulations of the Solar Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143295	Simulations of the Solar Wind	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143295	Simulations of the Solar Wind	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	613N70	Graduate Fellow	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143300	COMPTEL Albedo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143300	COMPTEL Albedo	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143300	COMPTEL Albedo	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143300	COMPTEL Albedo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143300	COMPTEL Albedo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143300	COMPTEL Albedo	615F10	PAT	0.00	0.00	0.00
143300	COMPTEL Albedo	61CPHX	Part Time Hourly	0.00	0.00	0.00
143301	No. High Lat. Wetlands	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,602.75	2,602.75
143301	No. High Lat. Wetlands	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143301	No. High Lat. Wetlands	611F60	Faculty NTT Research	0.00	0.00	0.00
143301	No. High Lat. Wetlands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143301	No. High Lat. Wetlands	611Q90	Post Doc	0.00	0.00	0.00
143301	No. High Lat. Wetlands	61CPEX	Part Time Salary	0.00	0.00	0.00
143301	No. High Lat. Wetlands	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,527.83	4,527.83
143302	Dissolved Organic Carbon	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611F60	Faculty NTT Research	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	611Q90	Post Doc	0.00	0.00	0.00
143302	Dissolved Organic Carbon	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143302	Dissolved Organic Carbon	613N30	Graduate Research Assistant	0.00	0.00	0.00
143302	Dissolved Organic Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	615F10	PAT	0.00	21,249.50	21,249.50
143302	Dissolved Organic Carbon	615F1R	Retro PAT	0.00	0.00	0.00
143302	Dissolved Organic Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143302	Dissolved Organic Carbon	61CPHX	Part Time Hourly	0.00	0.00	0.00
143302	Dissolved Organic Carbon	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143302	Dissolved Organic Carbon	61SNSH	Student Labor	0.00	0.00	0.00
143304	Applying EOS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,453.08	4,453.08
143304	Applying EOS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143304	Applying EOS	611F60	Faculty NTT Research	0.00	16,031.01	16,031.01
143304	Applying EOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143304	Applying EOS	615F10	PAT	0.00	6,236.75	6,236.75
143304	Applying EOS	615F1R	Retro PAT	0.00	0.00	0.00
143304	Applying EOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143304	Applying EOS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	611F60	Faculty NTT Research	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	613N30	Graduate Research Assistant	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	615F10	PAT	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61CPHX	Part Time Hourly	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61SNSH	Student Labor	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61SNWS	College Work Study	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143306	DREAM	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143306	DREAM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143306	DREAM	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143306	DREAM	614F10	Academic Administrator	0.00	0.00	0.00
143306	DREAM	615F10	PAT	0.00	0.00	0.00
143306	DREAM	615F1R	Retro PAT	0.00	0.00	0.00
143306	DREAM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	611F60	Faculty NTT Research	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	613N30	Graduate Research Assistant	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	615F10	PAT	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143309	Dissipate Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143309	Dissipate Turbulence	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143309	Dissipate Turbulence	611F60	Faculty NTT Research	0.00	0.00	0.00
143309	Dissipate Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143309	Dissipate Turbulence	615F10	PAT	0.00	0.00	0.00
143309	Dissipate Turbulence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143310	Intergovernment Personnel Act	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143310	Intergovernment Personnel Act	611F60	Faculty NTT Research	0.00	0.00	0.00
143310	Intergovernment Personnel Act	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143310	Intergovernment Personnel Act	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143311	Development-Testing of PICAP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143311	Development-Testing of PICAP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	320.62
143311	Development-Testing of PICAP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143311	Development-Testing of PICAP	613B90	Graduate Summer Appoint-Research	0.00	6,407.31	6,407.31
143311	Development-Testing of PICAP	613N30	Graduate Research Assistant	0.00	5,933.20	8,945.44
143311	Development-Testing of PICAP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143311	Development-Testing of PICAP	615F10	PAT	0.00	0.00	0.00
143311	Development-Testing of PICAP	61CPHX	Part Time Hourly	0.00	0.00	0.00
143311	Development-Testing of PICAP	61SNSH	Student Labor	0.00	0.00	0.00
143311	Development-Testing of PICAP	61SNWS	College Work Study	0.00	0.00	0.00
143315	JAKOB2	611F60	Faculty NTT Research	0.00	0.00	0.00
143315	JAKOB2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143315	JAKOB2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143316	NASA MMS Sensors and Booms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	61SNSH	Student Labor	0.00	3,003.00	3,003.00
143316	NASA MMS Sensors and Booms	61SNWS	College Work Study	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143318	Magnetopause Processes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143318	Magnetopause Processes	611F60	Faculty NTT Research	0.00	0.00	0.00
143318	Magnetopause Processes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143318	Magnetopause Processes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143318	Magnetopause Processes	613N30	Graduate Research Assistant	0.00	0.00	0.00
143318	Magnetopause Processes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143318	Magnetopause Processes	615F10	PAT	0.00	0.00	0.00
143318	Magnetopause Processes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143318	Magnetopause Processes	61CPHX	Part Time Hourly	0.00	0.00	0.00
143318	Magnetopause Processes	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	613N30	Graduate Research Assistant	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	615F10	PAT	0.00	0.00	0.00
143320	MICA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143320	MICA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143320	MICA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143320	MICA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143320	MICA	613N30	Graduate Research Assistant	0.00	0.00	0.00
143320	MICA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143320	MICA	615F10	PAT	0.00	0.00	0.00
143320	MICA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143320	MICA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143320	MICA	61SNSH	Student Labor	0.00	0.00	0.00
143320	MICA	61SNWS	College Work Study	0.00	0.00	0.00
143321	Space Grant 2010-2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,854.48	1,189.51	5,349.26
143321	Space Grant 2010-2015	611F60	Faculty NTT Research	6,889.61	6,122.78	34,974.85
143321	Space Grant 2010-2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143321	Space Grant 2010-2015	613B90	Graduate Summer Appoint-Research	8,470.06	12,480.05	22,000.71
143321	Space Grant 2010-2015	613N30	Graduate Research Assistant	0.00	28,103.54	84,310.60
143321	Space Grant 2010-2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143321	Space Grant 2010-2015	615F10	PAT	2,692.90	7,283.66	23,324.07
143321	Space Grant 2010-2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143321	Space Grant 2010-2015	61CPEX	Part Time Salary	0.00	0.00	0.00
143321	Space Grant 2010-2015	61CPHX	Part Time Hourly	0.00	0.00	0.00
143321	Space Grant 2010-2015	61DTEX	Full Time Temp - Exempt	8,595.30	0.00	4,904.71
143321	Space Grant 2010-2015	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
143321	Space Grant 2010-2015	61SNSH	Student Labor	0.00	5,005.00	5,552.50
143321	Space Grant 2010-2015	61SNWS	College Work Study	0.00	387.50	1,206.25
143321	Space Grant 2010-2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	615F10	PAT	1,012.54	7,809.72	21,323.84
143322	UNH Grant - Coop Ext	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	616F10	Extension Educator	0.00	0.00	0.00
143323	Forest Watch	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143323	Forest Watch	615F10	PAT	0.00	0.00	0.00
143323	Forest Watch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143323	Forest Watch	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
143323	Forest Watch	61SNSH	Student Labor	0.00	0.00	0.00
143323	Forest Watch	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143324	Science-Teacher Training	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,068.51	7,068.51
143324	Science-Teacher Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143324	Science-Teacher Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143324	Science-Teacher Training	61CPEX	Part Time Salary	0.00	0.00	0.00
143324	Science-Teacher Training	61JBEX	Casual - Exempt	0.00	2,400.00	2,400.00
143324	Science-Teacher Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143326	Amazon Black Earth Sites	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143326	Amazon Black Earth Sites	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143326	Amazon Black Earth Sites	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143326	Amazon Black Earth Sites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143326	Amazon Black Earth Sites	611Q90	Post Doc	0.00	0.00	0.00
143326	Amazon Black Earth Sites	615F10	PAT	0.00	0.00	0.00
143326	Amazon Black Earth Sites	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143326	Amazon Black Earth Sites	61SNWS	College Work Study	0.00	0.00	0.00
143327	Wind Stress Accuracy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,831.36	3,831.36
143327	Wind Stress Accuracy	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
143327	Wind Stress Accuracy	611F60	Faculty NTT Research	0.00	0.00	5,689.15
143327	Wind Stress Accuracy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143327	Wind Stress Accuracy	611Q90	Post Doc	0.00	0.00	0.00
143327	Wind Stress Accuracy	615F10	PAT	555.09	18,447.83	40,136.87
143327	Wind Stress Accuracy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143327	Wind Stress Accuracy	61CPEX	Part Time Salary	0.00	0.00	0.00
143328	Wind	611F60	Faculty NTT Research	0.00	16,329.24	20,112.91
143328	Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143328	Wind	613B90	Graduate Summer Appoint-Research	0.00	2,033.14	2,033.14
143328	Wind	613N30	Graduate Research Assistant	0.00	2,763.47	8,290.42
143328	Wind	615F10	PAT	0.00	0.00	490.66
143328	Wind	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143329	Tropical Forest Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143329	Tropical Forest Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
143329	Tropical Forest Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143329	Tropical Forest Structure	615F10	PAT	0.00	1,487.97	1,487.97
143329	Tropical Forest Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143329	Tropical Forest Structure	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
143329	Tropical Forest Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143330	Research Dev Grants	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143330	Research Dev Grants	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143330	Research Dev Grants	61SNSH	Student Labor	0.00	0.00	0.00
143332	EPSCoR NASA CAN	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,539.06	6,539.06
143332	EPSCoR NASA CAN	611F60	Faculty NTT Research	0.00	3,742.05	3,742.05
143332	EPSCoR NASA CAN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143332	EPSCoR NASA CAN	615F10	PAT	0.00	1,452.03	1,452.03
143332	EPSCoR NASA CAN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143333	Reconnection in Magnetotail	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143333	Reconnection in Magnetotail	613N30	Graduate Research Assistant	0.00	0.00	0.00
143333	Reconnection in Magnetotail	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	615F10	PAT	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,870.17	12,870.17
143335	Engaging Students-Climate Chng	611F60	Faculty NTT Research	0.00	4,423.26	4,423.26
143335	Engaging Students-Climate Chng	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	615F10	PAT	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	61CPHX	Part Time Hourly	0.00	4,618.75	4,618.75
143335	Engaging Students-Climate Chng	61JBEX	Casual - Exempt	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,192.49	10,192.49
143336	Nitrogen-Albedo in Forests	611F60	Faculty NTT Research	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	615F10	PAT	0.00	13,612.18	17,841.32
143336	Nitrogen-Albedo in Forests	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	61SNWS	College Work Study	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,452.44	7,452.44
143337	CLUSTER-CODIF MO & DA	611F15	Fac Tenure Track AAUP (UNH)	0.00	951.78	850.77
143337	CLUSTER-CODIF MO & DA	613B90	Graduate Summer Appoint-Research	0.00	2,804.30	2,804.30
143337	CLUSTER-CODIF MO & DA	613N30	Graduate Research Assistant	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	615F10	PAT	0.00	5,158.27	5,158.27
143337	CLUSTER-CODIF MO & DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	61CPHX	Part Time Hourly	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143337	CLUSTER-CODIF MO & DA	61SNSH	Student Labor	0.00	3,696.00	3,696.00
143339	CRaTer Science Mission Phase	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	23,591.88	26,723.43
143339	CRaTer Science Mission Phase	611F15	Fac Tenure Track AAUP (UNH)	9,752.40	11,430.00	25,365.48
143339	CRaTer Science Mission Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	611Q90	Post Doc	8,771.70	1,436.78	16,383.01
143339	CRaTer Science Mission Phase	613B90	Graduate Summer Appoint-Research	0.00	5,979.87	5,979.87
143339	CRaTer Science Mission Phase	613N30	Graduate Research Assistant	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	614F10	Academic Administrator	19,190.92	22,525.41	42,672.09
143339	CRaTer Science Mission Phase	615F10	PAT	63,812.70	91,453.95	205,639.02
143339	CRaTer Science Mission Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	61CPHX	Part Time Hourly	1,230.00	1,345.00	1,970.00
143339	CRaTer Science Mission Phase	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143340	EMMREM	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143340	EMMREM	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143340	EMMREM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143340	EMMREM	613N30	Graduate Research Assistant	0.00	0.00	0.00
143340	EMMREM	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143340	EMMREM	615F10	PAT	0.00	(97.57)	(97.57)
143340	EMMREM	61CPHX	Part Time Hourly	0.00	0.00	0.00
143340	EMMREM	61SNSH	Student Labor	0.00	0.00	0.00
143341	SMM Data Archive	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143341	SMM Data Archive	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143341	SMM Data Archive	61CPHX	Part Time Hourly	0.00	0.00	0.00
143341	SMM Data Archive	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	415.59	415.59
143343	CLUSTER EDI MO-DA	611F60	Faculty NTT Research	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	613B90	Graduate Summer Appoint-Research	0.00	5,098.23	5,098.23
143343	CLUSTER EDI MO-DA	613N30	Graduate Research Assistant	0.00	5,730.07	6,611.62
143343	CLUSTER EDI MO-DA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	615F10	PAT	120.16	3,411.04	3,818.71
143343	CLUSTER EDI MO-DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	61CPHX	Part Time Hourly	0.00	9,460.00	11,401.21
143343	CLUSTER EDI MO-DA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	61SNSH	Student Labor	0.00	0.00	0.00
143345	Optical Water Uncertainties	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,513.01
143345	Optical Water Uncertainties	611F60	Faculty NTT Research	0.00	7,444.21	23,198.96
143345	Optical Water Uncertainties	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143345	Optical Water Uncertainties	615F10	PAT	0.00	4,281.34	9,481.02
143345	Optical Water Uncertainties	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143345	Optical Water Uncertainties	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	613N30	Graduate Research Assistant	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	613N70	Graduate Fellow	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	615F10	PAT	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611BFX	Faculty Casual	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	20,759.25	20,759.25
143347	Turbulence and Kinetic Plasma	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611F60	Faculty NTT Research	0.00	0.00	4,605.64
143347	Turbulence and Kinetic Plasma	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	611Q90	Post Doc	0.00	17,241.40	39,080.50
143347	Turbulence and Kinetic Plasma	613N30	Graduate Research Assistant	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	615F10	PAT	0.00	2,594.48	8,404.21
143348	Inner Magnetosphere Ion	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	101.01
143348	Inner Magnetosphere Ion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	613B90	Graduate Summer Appoint-Research	0.00	5,979.87	5,979.87
143348	Inner Magnetosphere Ion	613N30	Graduate Research Assistant	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	615F10	PAT	0.00	5,514.16	13,542.73
143348	Inner Magnetosphere Ion	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143348	Inner Magnetosphere Ion	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143350	Plasma into Magnetosphere	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143350	Plasma into Magnetosphere	611F60	Faculty NTT Research	0.00	0.00	0.00
143350	Plasma into Magnetosphere	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143350	Plasma into Magnetosphere	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143350	Plasma into Magnetosphere	613N30	Graduate Research Assistant	0.00	0.00	0.00
143350	Plasma into Magnetosphere	615F10	PAT	0.00	0.00	0.00
143350	Plasma into Magnetosphere	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	611F60	Faculty NTT Research	0.00	5,851.99	15,162.42
143351	NASA LWS TR&T-EMIC Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	613B90	Graduate Summer Appoint-Research	2,020.08	2,804.29	4,239.61
143351	NASA LWS TR&T-EMIC Waves	613N30	Graduate Research Assistant	3,055.00	2,591.55	7,774.65
143351	NASA LWS TR&T-EMIC Waves	615F10	PAT	0.00	1,783.54	1,783.54
143351	NASA LWS TR&T-EMIC Waves	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	61CPHX	Part Time Hourly	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143352	CRaTER EPO	614F10	Academic Administrator	0.00	0.00	0.00
143352	CRaTER EPO	615F10	PAT	81.77	796.86	796.86
143352	CRaTER EPO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143353	Alpha Particle Beams	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
143353	Alpha Particle Beams	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	16,087.78	16,087.78
143353	Alpha Particle Beams	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143353	Alpha Particle Beams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143353	Alpha Particle Beams	615F10	PAT	(1,180.75)	22,756.45	52,265.99
143353	Alpha Particle Beams	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143354	RID Augmentation	611F60	Faculty NTT Research	0.00	0.00	0.00
143354	RID Augmentation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143355	SEAC4RS Leadership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,110.46	2,110.46
143355	SEAC4RS Leadership	611F60	Faculty NTT Research	0.00	2,229.37	2,323.56
143355	SEAC4RS Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143356	SEAC4RS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,838.84	7,838.84
143356	SEAC4RS	611F60	Faculty NTT Research	18,260.00	13,361.99	26,017.73
143356	SEAC4RS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143356	SEAC4RS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143356	SEAC4RS	615F10	PAT	16,238.67	1,880.99	12,560.88
143356	SEAC4RS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143356	SEAC4RS	61SNSH	Student Labor	0.00	0.00	0.00
143356	SEAC4RS	61SNWS	College Work Study	0.00	0.00	0.00
143357	EPSCoR CAN	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,341.79	2,972.30	4,636.20
143357	EPSCoR CAN	611F60	Faculty NTT Research	1,231.37	0.00	0.00
143357	EPSCoR CAN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143357	EPSCoR CAN	615F10	PAT	0.00	155.85	207.80
143357	EPSCoR CAN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143357	EPSCoR CAN	61SNSH	Student Labor	0.00	432.00	432.00
143357	EPSCoR CAN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,275.39	14,517.64	20,397.51
143358	EPSCoR CAN-J.Jacobs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	613B90	Graduate Summer Appoint-Research	3,729.67	0.00	2,650.02
143358	EPSCoR CAN-J.Jacobs	613N30	Graduate Research Assistant	10,666.64	0.00	15,470.34
143358	EPSCoR CAN-J.Jacobs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	61CPHX	Part Time Hourly	0.00	0.00	2,720.00
143358	EPSCoR CAN-J.Jacobs	61SNHO	Student Labor - Overtime	12.37	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	61SNSH	Student Labor	795.00	6,691.75	9,801.00
143358	EPSCoR CAN-J.Jacobs	61SNWS	College Work Study	60.00	0.00	231.25
143358	EPSCoR CAN-J.Jacobs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,036.08	7,322.42	7,322.42
143359	Variability of Lg Grad SEP	611F15	Fac Tenure Track AAUP (UNH)	23,896.67	0.00	0.00
143359	Variability of Lg Grad SEP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	613N30	Graduate Research Assistant	5,693.29	0.00	0.00
143359	Variability of Lg Grad SEP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	615F10	PAT	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143359	Variability of Lg Grad SEP	61SNSH	Student Labor	275.00	0.00	0.00
143359	Variability of Lg Grad SEP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143360	Solar Compton Telescope	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,156.82	4,156.82
143360	Solar Compton Telescope	611F60	Faculty NTT Research	5,302.19	7,709.50	28,308.41
143360	Solar Compton Telescope	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143360	Solar Compton Telescope	615F10	PAT	1,106.07	9,298.38	39,358.94
143360	Solar Compton Telescope	61CPHX	Part Time Hourly	0.00	487.50	2,655.00
143360	Solar Compton Telescope	61SNSH	Student Labor	1,273.13	0.00	1,134.01
143360	Solar Compton Telescope	61SNWS	College Work Study	0.00	0.00	0.00
143360	Solar Compton Telescope	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143361	Magnetopause Reconnection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143361	Magnetopause Reconnection	611F15	Fac Tenure Track AAUP (UNH)	14,271.19	0.00	0.00
143361	Magnetopause Reconnection	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143361	Magnetopause Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143361	Magnetopause Reconnection	613B90	Graduate Summer Appoint-Research	6,937.66	5,979.87	10,909.26
143361	Magnetopause Reconnection	613N30	Graduate Research Assistant	0.00	5,933.20	17,799.60
143361	Magnetopause Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143361	Magnetopause Reconnection	615F10	PAT	7,544.88	5,966.16	11,560.44
143361	Magnetopause Reconnection	61SNSH	Student Labor	0.00	0.00	0.00
143362	Interplanetary Discontinuities	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,312.65	5,057.42	6,700.64
143362	Interplanetary Discontinuities	611F60	Faculty NTT Research	3,953.19	3,677.43	15,053.45
143362	Interplanetary Discontinuities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143362	Interplanetary Discontinuities	615F10	PAT	0.00	0.00	0.00
143363	GRAPE Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143363	GRAPE Analysis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143363	GRAPE Analysis	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143363	GRAPE Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143363	GRAPE Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143363	GRAPE Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
143363	GRAPE Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143363	GRAPE Analysis	615F10	PAT	0.00	0.00	0.00
143363	GRAPE Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143364	Track Imaging Detector	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,661.06	0.00	0.00
143364	Track Imaging Detector	611F60	Faculty NTT Research	0.00	0.00	0.00
143364	Track Imaging Detector	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143364	Track Imaging Detector	615F10	PAT	0.00	0.00	420.12
143364	Track Imaging Detector	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143365	NASA Research Initiative	61CPEX	Part Time Salary	0.00	10,000.00	10,000.00
143366	Interaction EP with Solar Wind	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,573.94	0.00	3,321.22
143366	Interaction EP with Solar Wind	611F15	Fac Tenure Track AAUP (UNH)	0.00	16,543.85	71,690.00
143366	Interaction EP with Solar Wind	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	613B90	Graduate Summer Appoint-Research	10,441.26	4,983.42	12,402.21
143366	Interaction EP with Solar Wind	613N30	Graduate Research Assistant	0.00	5,526.95	16,580.85
143366	Interaction EP with Solar Wind	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	615F10	PAT	0.00	0.00	0.00
143367	Constraining Solar Particles	611BSR	Summer Salary AY Fac-SR-A-Fnd	121.80	0.00	0.00
143367	Constraining Solar Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143367	Constraining Solar Particles	615F10	PAT	0.00	0.00	0.00
143367	Constraining Solar Particles	61CPHX	Part Time Hourly	0.00	870.00	870.00
143368	Tropical MoistForest Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,238.08	1,238.08
143368	Tropical MoistForest Structure	611F15	Fac Tenure Track AAUP (UNH)	5,177.51	0.00	0.00
143368	Tropical MoistForest Structure	611F60	Faculty NTT Research	0.00	640.84	640.84
143368	Tropical MoistForest Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143368	Tropical MoistForest Structure	615F10	PAT	4,198.55	113.85	113.85
143369	North American Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,942.08	6,239.54	14,014.17
143369	North American Ecosystems	611F10	Faculty TT/NTT (Non Union)	4,614.67	0.00	0.00
143369	North American Ecosystems	611F60	Faculty NTT Research	0.00	5,037.24	11,139.59
143369	North American Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143369	North American Ecosystems	611Q90	Post Doc	19,750.87	19,624.49	49,739.21
143369	North American Ecosystems	615F10	PAT	2,894.32	8,031.47	7,900.70
143369	North American Ecosystems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143369	North American Ecosystems	61CBHO	Part Time - Overtime	0.00	0.00	13.00
143369	North American Ecosystems	61CPHX	Part Time Hourly	0.00	8,659.50	20,834.00
143369	North American Ecosystems	61SNSH	Student Labor	0.00	922.50	2,137.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143369	North American Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	611F15	Fac Tenure Track AAUP (UNH)	0.00	4,883.23	8,479.98
143370	NASA EPSCoR RID Program	611F60	Faculty NTT Research	0.00	7,498.04	11,739.31
143370	NASA EPSCoR RID Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	615F10	PAT	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	61SNSH	Student Labor	720.75	234.00	6,620.50
143370	NASA EPSCoR RID Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143371	NASA-NIP	611F60	Faculty NTT Research	3,314.94	1,964.29	13,260.60
143371	NASA-NIP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143371	NASA-NIP	615F10	PAT	0.00	2,408.14	2,408.14
143372	GRAPE GRBs	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,305.10	15,168.86	18,938.28
143372	GRAPE GRBs	611F15	Fac Tenure Track AAUP (UNH)	10,206.67	20,413.35	61,240.02
143372	GRAPE GRBs	611F60	Faculty NTT Research	0.00	3,482.45	4,750.21
143372	GRAPE GRBs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143372	GRAPE GRBs	613B90	Graduate Summer Appoint-Research	6,937.66	12,015.90	16,945.29
143372	GRAPE GRBs	613N30	Graduate Research Assistant	6,110.00	5,933.20	17,799.60
143372	GRAPE GRBs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143372	GRAPE GRBs	615F10	PAT	86.92	16,577.90	22,935.33
143372	GRAPE GRBs	61CPHX	Part Time Hourly	0.00	0.00	0.00
143372	GRAPE GRBs	61SNSH	Student Labor	0.00	1,058.37	1,098.87
143372	GRAPE GRBs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143373	DoSEN	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,951.07	1,616.53	3,497.94
143373	DoSEN	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,957.65
143373	DoSEN	611F60	Faculty NTT Research	1,206.75	4,572.21	14,987.01
143373	DoSEN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143373	DoSEN	614F10	Academic Administrator	0.00	0.00	0.00
143373	DoSEN	615F10	PAT	24,977.01	7,092.50	71,198.30
143373	DoSEN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143373	DoSEN	61CPHX	Part Time Hourly	0.00	0.00	0.00
143374	Barrier Layer Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,325.85	0.00	0.00
143374	Barrier Layer Dynamics	611F60	Faculty NTT Research	0.00	11,917.45	42,918.89
143374	Barrier Layer Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143374	Barrier Layer Dynamics	615F10	PAT	8,968.15	10,513.80	32,543.21
143374	Barrier Layer Dynamics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	611F60	Faculty NTT Research	1,520.86	12,146.40	25,865.06
143375	Exploiting Ocean Synergies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	615F10	PAT	8,351.28	5,617.68	20,413.35
143376	NASA G-GIP: Ion Spectra	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	611F60	Faculty NTT Research	0.00	5,790.85	15,101.26
143376	NASA G-GIP: Ion Spectra	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	613B90	Graduate Summer Appoint-Research	0.00	2,804.29	2,804.29
143376	NASA G-GIP: Ion Spectra	613N30	Graduate Research Assistant	0.00	2,591.55	7,774.65
143376	NASA G-GIP: Ion Spectra	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	615F10	PAT	0.00	1,794.80	1,794.80
143377	NASA IPA	611F60	Faculty NTT Research	9,162.06	49,844.29	125,707.78
143377	NASA IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143378	Microgravity-Induced Changes	611F60	Faculty NTT Research	7,812.62	465.47	935.88
143378	Microgravity-Induced Changes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143378	Microgravity-Induced Changes	615F10	PAT	0.00	155.85	207.80
143378	Microgravity-Induced Changes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143379	SW Effect on MPS	611F60	Faculty NTT Research	6,844.38	3,446.07	9,000.94
143379	SW Effect on MPS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143379	SW Effect on MPS	615F10	PAT	0.00	1,143.86	1,143.86
143380	Stochastic Heating in CH	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	16,342.84	16,342.84
143380	Stochastic Heating in CH	611F60	Faculty NTT Research	32,733.36	38,629.10	147,407.27
143380	Stochastic Heating in CH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143380	Stochastic Heating in CH	615F10	PAT	0.00	0.00	0.00
143380	Stochastic Heating in CH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	15,706.47	15,706.47
143381	Escape of Solar Energetic Ions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143381	Escape of Solar Energetic Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	613B90	Graduate Summer Appoint-Research	0.00	4,983.42	4,983.42
143381	Escape of Solar Energetic Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	615F10	PAT	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,087.16	7,096.01	7,096.01
143382	Mounds, Microclimates, & Maize	611F15	Fac Tenure Track AAUP (UNH)	3,057.21	0.00	0.00
143382	Mounds, Microclimates, & Maize	611F60	Faculty NTT Research	0.00	4,855.96	4,855.96
143382	Mounds, Microclimates, & Maize	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	611Q90	Post Doc	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	615F10	PAT	2,361.86	3,036.33	4,169.82
143383	RENU 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	713.00	0.00	506.61
143383	RENU 2	611F15	Fac Tenure Track AAUP (UNH)	558.20	2,892.61	10,554.67
143383	RENU 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143383	RENU 2	613B90	Graduate Summer Appoint-Research	4,705.98	7,921.30	11,265.03
143383	RENU 2	613N30	Graduate Research Assistant	3,614.79	5,620.68	16,862.03
143383	RENU 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143383	RENU 2	615F10	PAT	7,593.42	0.00	29,716.49
143383	RENU 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143383	RENU 2	61CPHX	Part Time Hourly	2,800.00	1,541.27	4,034.33
143383	RENU 2	61SNSH	Student Labor	187.00	0.00	0.00
143384	CME Evolution in the Corona	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,407.97	2,513.26	3,513.66
143384	CME Evolution in the Corona	611F60	Faculty NTT Research	3,551.18	10,549.14	24,397.08
143384	CME Evolution in the Corona	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143385	C-SWEPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,419.04	22,603.49
143385	C-SWEPA	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,444.68
143385	C-SWEPA	611F60	Faculty NTT Research	0.00	0.00	0.00
143385	C-SWEPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143385	C-SWEPA	611Q90	Post Doc	10,884.82	1,436.79	16,567.23
143385	C-SWEPA	613N30	Graduate Research Assistant	0.00	2,966.60	4,472.72
143385	C-SWEPA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143385	C-SWEPA	614F10	Academic Administrator	0.00	0.00	0.00
143385	C-SWEPA	615F10	PAT	2,854.50	1,062.99	6,227.66
143385	C-SWEPA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143385	C-SWEPA	61CPHX	Part Time Hourly	17,304.00	16,800.00	43,176.00
143385	C-SWEPA	61SNSH	Student Labor	624.00	0.00	816.00
143386	2013 In situ Aerosol Sampling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	615F10	PAT	0.00	7,078.13	10,039.31
143386	2013 In situ Aerosol Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	61CPHX	Part Time Hourly	0.00	75.00	75.00
143387	Enhanced Sea State Bias	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,429.52	4,018.01	6,341.76
143387	Enhanced Sea State Bias	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143387	Enhanced Sea State Bias	615F10	PAT	8,351.28	6,944.74	17,561.94
143387	Enhanced Sea State Bias	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,055.09	20,169.99	23,018.73
143388	MHD & Kinetic Effect Integrat.	611F60	Faculty NTT Research	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	613B90	Graduate Summer Appoint-Research	6,461.90	9,199.87	18,382.57
143388	MHD & Kinetic Effect Integrat.	613N30	Graduate Research Assistant	5,693.29	0.00	5,933.20
143388	MHD & Kinetic Effect Integrat.	615F10	PAT	0.00	5,373.32	24,760.30
143388	MHD & Kinetic Effect Integrat.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	782.14	782.14
143389	Langrangian Studies GEO-CAPE	611F60	Faculty NTT Research	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	615F10	PAT	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	61SNSH	Student Labor	0.00	3,082.16	3,283.16
143389	Langrangian Studies GEO-CAPE	61SNWS	College Work Study	0.00	1,499.30	2,756.54
143389	Langrangian Studies GEO-CAPE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143390	STEREO-PLASTIC	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,449.61	15,194.37	24,040.14
143390	STEREO-PLASTIC	611F60	Faculty NTT Research	20,053.46	8,000.21	69,256.14
143390	STEREO-PLASTIC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143390	STEREO-PLASTIC	613B90	Graduate Summer Appoint-Research	6,461.90	1,973.37	6,564.72
143390	STEREO-PLASTIC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143390	STEREO-PLASTIC	615F10	PAT	29,201.81	24,925.46	67,474.67

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143390	STEREO-PLASTIC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143390	STEREO-PLASTIC	61CPHX	Part Time Hourly	3,700.00	1,200.00	14,731.25
143390	STEREO-PLASTIC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	611F60	Faculty NTT Research	3,620.90	3,231.76	9,955.96
143391	Outer Radiation Belt Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	615F10	PAT	0.00	386.32	386.32
143392	EPSCoR RID Lessard	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,854.48	0.00	4,159.76
143392	EPSCoR RID Lessard	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	611F60	Faculty NTT Research	11,171.75	0.00	1,847.23
143392	EPSCoR RID Lessard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	615F10	PAT	5,872.38	32,490.37	54,651.70
143392	EPSCoR RID Lessard	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143392	EPSCoR RID Lessard	61SNHO	Student Labor - Overtime	0.00	16.00	16.00
143392	EPSCoR RID Lessard	61SNSH	Student Labor	0.00	3,427.51	4,654.51
143392	EPSCoR RID Lessard	61SNWS	College Work Study	0.00	0.00	0.00
143392	EPSCoR RID Lessard	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143393	Wind and Geospace	611F60	Faculty NTT Research	3,076.31	0.00	17,734.08
143393	Wind and Geospace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143393	Wind and Geospace	613B90	Graduate Summer Appoint-Research	6,461.90	(2,376.61)	2,214.74
143393	Wind and Geospace	613N30	Graduate Research Assistant	5,693.29	2,763.48	4,038.93
143393	Wind and Geospace	615F10	PAT	977.30	0.00	0.00
143393	Wind and Geospace	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143394	Ring Current Acceleration	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,022.16	3,589.08	5,025.88
143394	Ring Current Acceleration	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,774.50	5,538.50
143394	Ring Current Acceleration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143394	Ring Current Acceleration	613B90	Graduate Summer Appoint-Research	0.00	5,366.54	5,366.54
143394	Ring Current Acceleration	613N30	Graduate Research Assistant	0.00	5,526.95	12,456.89
143394	Ring Current Acceleration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143394	Ring Current Acceleration	615F10	PAT	0.00	173.00	173.00
143394	Ring Current Acceleration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143395	Ring Current Pressure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	899.83	899.83
143395	Ring Current Pressure	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143395	Ring Current Pressure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143395	Ring Current Pressure	613B90	Graduate Summer Appoint-Research	6,461.90	2,989.94	7,581.29
143395	Ring Current Pressure	613N30	Graduate Research Assistant	5,693.29	5,526.95	16,580.85
143395	Ring Current Pressure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143395	Ring Current Pressure	615F10	PAT	7,115.79	10,906.92	29,104.70
143395	Ring Current Pressure	61CPHX	Part Time Hourly	0.00	1,080.00	1,080.00
143396	Amazonian Forests Drought	611BSR	Summer Salary AY Fac-SR-A-Fnd	21,150.43	7,208.47	20,890.74
143396	Amazonian Forests Drought	611F15	Fac Tenure Track AAUP (UNH)	1,530.10	0.00	0.00
143396	Amazonian Forests Drought	611F60	Faculty NTT Research	3,950.92	13,387.06	22,560.60
143396	Amazonian Forests Drought	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143396	Amazonian Forests Drought	611Q90	Post Doc	0.00	0.00	0.00
143396	Amazonian Forests Drought	615F10	PAT	24,688.13	11,260.99	64,762.14
143396	Amazonian Forests Drought	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	611F60	Faculty NTT Research	0.00	14,806.32	12,072.39
143397	Beaufort Sea Riverine Fluxes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	615F10	PAT	0.00	0.00	832.09
143398	Greenland Ice Sheet Black CO2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,927.99	5,927.99
143398	Greenland Ice Sheet Black CO2	611F60	Faculty NTT Research	2,556.39	0.00	0.00
143398	Greenland Ice Sheet Black CO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	615F10	PAT	5,235.90	14,551.62	15,411.00
143398	Greenland Ice Sheet Black CO2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143399	DREAM 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	782.20	1,094.85
143399	DREAM 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143399	DREAM 2	614F10	Academic Administrator	4,717.74	0.00	1,889.05
143399	DREAM 2	615F10	PAT	5,178.96	1,653.99	5,202.57
143399	DREAM 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	611BSR	Summer Salary AY Fac-SR-A-Fnd	25,878.48	23,977.18	32,535.67
143400	Soft Gamma-Ray Optics	611F60	Faculty NTT Research	3,685.55	4,008.74	16,291.67
143400	Soft Gamma-Ray Optics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	613B90	Graduate Summer Appoint-Research	8,504.66	5,118.75	13,091.04
143400	Soft Gamma-Ray Optics	613N30	Graduate Research Assistant	5,333.32	5,933.20	16,771.50
143400	Soft Gamma-Ray Optics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143400	Soft Gamma-Ray Optics	615F10	PAT	1,312.99	0.00	10,989.91
143400	Soft Gamma-Ray Optics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	61CPHX	Part Time Hourly	1,635.00	3,335.75	3,551.75
143400	Soft Gamma-Ray Optics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,447.42	6,687.70	9,847.71
143401	High-Res Mass Spectrometer	611F60	Faculty NTT Research	5,309.90	10,182.70	27,734.04
143401	High-Res Mass Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	613B90	Graduate Summer Appoint-Research	6,461.90	10,066.70	14,658.05
143401	High-Res Mass Spectrometer	613N30	Graduate Research Assistant	5,693.29	5,526.95	16,580.85
143401	High-Res Mass Spectrometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	615F10	PAT	9,413.98	5,236.48	15,549.18
143401	High-Res Mass Spectrometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	61CPHX	Part Time Hourly	0.00	243.75	468.75
143401	High-Res Mass Spectrometer	61SNSH	Student Labor	1,788.00	0.00	2,064.00
143402	Urban Heat	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,268.15	11,695.64	13,426.55
143402	Urban Heat	611F10	Faculty TT/NTT (Non Union)	3,306.68	0.00	0.00
143402	Urban Heat	611F60	Faculty NTT Research	7,901.84	19,026.52	27,778.96
143402	Urban Heat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143402	Urban Heat	615F10	PAT	9,105.30	1,614.67	16,977.14
143402	Urban Heat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143404	RADAR at Jakobshavn	613B90	Graduate Summer Appoint-Research	5,590.98	0.00	3,972.54
143404	RADAR at Jakobshavn	613N30	Graduate Research Assistant	5,693.35	5,235.84	16,580.16
143404	RADAR at Jakobshavn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,795.55	3,267.66	11,905.33
143405	CO2 Cycling-Land Use-Clim Chng	611F10	Faculty TT/NTT (Non Union)	6,293.60	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611F60	Faculty NTT Research	0.00	9,895.27	30,088.34
143405	CO2 Cycling-Land Use-Clim Chng	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	611Q90	Post Doc	0.00	10,640.36	16,720.56
143405	CO2 Cycling-Land Use-Clim Chng	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	615F10	PAT	7,968.87	12,086.19	23,061.47
143405	CO2 Cycling-Land Use-Clim Chng	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	61CBHO	Part Time - Overtime	0.00	0.00	11.25
143405	CO2 Cycling-Land Use-Clim Chng	61CPHX	Part Time Hourly	4,436.50	0.00	422.50
143405	CO2 Cycling-Land Use-Clim Chng	61SNHO	Student Labor - Overtime	349.08	0.00	200.75
143405	CO2 Cycling-Land Use-Clim Chng	61SNSH	Student Labor	6,159.64	0.00	3,475.75
143405	CO2 Cycling-Land Use-Clim Chng	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143406	Discover AQ Data Analysis	611F60	Faculty NTT Research	0.00	0.00	17,324.06
143406	Discover AQ Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143406	Discover AQ Data Analysis	615F10	PAT	0.00	0.00	7,158.73
143406	Discover AQ Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143407	Wind Stress and Sea State	611F60	Faculty NTT Research	1,519.25	0.00	22,552.93
143407	Wind Stress and Sea State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143407	Wind Stress and Sea State	615F10	PAT	10,191.61	0.00	9,646.08
143407	Wind Stress and Sea State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143408	Origin of Particles	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,662.07	0.00	0.00
143408	Origin of Particles	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143408	Origin of Particles	61SNSH	Student Labor	234.00	0.00	0.00
143410	Magnetic Field in CME's	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,996.53	0.00	2,129.11
143410	Magnetic Field in CME's	611F60	Faculty NTT Research	7,900.74	0.00	9,051.00
143410	Magnetic Field in CME's	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143411	Connecting Simulations	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,911.45	0.00	5,621.29
143411	Connecting Simulations	615F10	PAT	0.00	0.00	33,885.86
143411	Connecting Simulations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143412	Snowmelt in RRB	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,207.17	0.00	4,410.36
143412	Snowmelt in RRB	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143412	Snowmelt in RRB	611Q90	Post Doc	17,099.20	0.00	0.00
143412	Snowmelt in RRB	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143412	Snowmelt in RRB	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	611F60	Faculty NTT Research	7,561.27	0.00	0.00
143413	NASA HGI-EMIC Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143414	SIPM Compton Telescope	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,866.36	0.00	7,531.05
143414	SIPM Compton Telescope	611F60	Faculty NTT Research	7,496.22	0.00	6,282.33
143414	SIPM Compton Telescope	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143414	SIPM Compton Telescope	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143414	SIPM Compton Telescope	615F10	PAT	29,043.74	0.00	18,438.59
143414	SIPM Compton Telescope	61CPHX	Part Time Hourly	375.00	0.00	0.00
143414	SIPM Compton Telescope	61SNSH	Student Labor	1,531.50	0.00	1,186.50
143414	SIPM Compton Telescope	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143415	NASA ATom Mission	611F60	Faculty NTT Research	1,687.21	0.00	0.00
143415	NASA ATom Mission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143415	NASA ATom Mission	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143416	Intermittency	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,703.37	0.00	6,183.97
143416	Intermittency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143416	Intermittency	611Q90	Post Doc	19,656.52	0.00	8,237.57
143416	Intermittency	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,303.51	0.00	3,768.28
143417	COMPTEL Polarimetry	611F15	Fac Tenure Track AAUP (UNH)	10,206.66	0.00	0.00
143417	COMPTEL Polarimetry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143417	COMPTEL Polarimetry	61SNSH	Student Labor	742.50	0.00	949.50
143417	COMPTEL Polarimetry	61SNWS	College Work Study	201.88	0.00	0.00
143417	COMPTEL Polarimetry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143418	TOPEX Retracked Data	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,134.21	0.00	6,373.49
143418	TOPEX Retracked Data	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143418	TOPEX Retracked Data	615F10	PAT	6,477.86	0.00	9,058.86
143419	NH Space Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143419	NH Space Grant	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143419	NH Space Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	611F60	Faculty NTT Research	482.13	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	615F10	PAT	133.18	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143422	CCI & GLaSS Projects	611F60	Faculty NTT Research	3,314.93	0.00	0.00
143422	CCI & GLaSS Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143423	Sawtooth Oscillations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143423	Sawtooth Oscillations	613B90	Graduate Summer Appoint-Research	10,366.85	0.00	0.00
143423	Sawtooth Oscillations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143423	Sawtooth Oscillations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143423	Sawtooth Oscillations	61CPHX	Part Time Hourly	22,348.75	0.00	0.00
143424	Ocean Surface at L-Band	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143425	NESSF Fellowship	613N30	Graduate Research Assistant	6,016.00	0.00	0.00
143425	NESSF Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143426	Autonomous Rovers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143426	Autonomous Rovers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143427	Decline of Cycle	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143427	Decline of Cycle	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143427	Decline of Cycle	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143428	Elementary GLOBE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143430	Polarimeter Beam Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143430	Polarimeter Beam Testing	615F10	PAT	7,075.51	0.00	0.00
143430	Polarimeter Beam Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143433	X-ray Counterparts 3FGL Source	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C00	Gro Reforecast	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143C00	Gro Reforecast	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143C00	Gro Reforecast	611F60	Faculty NTT Research	0.00	0.00	0.00
143C00	Gro Reforecast	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
143C00	Gro Reforecast	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C00	Gro Reforecast	613N20	Graduate Associate	0.00	0.00	0.00
143C00	Gro Reforecast	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C00	Gro Reforecast	613N40	Graduate Research Associate	0.00	0.00	0.00
143C00	Gro Reforecast	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143C00	Gro Reforecast	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C00	Gro Reforecast	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143C00	Gro Reforecast	615F10	PAT	0.00	0.00	0.00
143C00	Gro Reforecast	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C00	Gro Reforecast	617F10	Operating Staff	0.00	0.00	0.00
143C00	Gro Reforecast	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143C00	Gro Reforecast	61CPEX	Part Time Salary	0.00	0.00	0.00
143C00	Gro Reforecast	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C00	Gro Reforecast	61SNSH	Student Labor	0.00	0.00	0.00
143C00	Gro Reforecast	61SNWS	College Work Study	0.00	0.00	0.00
143C00	Gro Reforecast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C00	Gro Reforecast	61U000	Salary Offset Account	0.00	0.00	0.00
143C01	Gro Reforecast	611F60	Faculty NTT Research	0.00	0.00	0.00
143C01	Gro Reforecast	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C01	Gro Reforecast	613N20	Graduate Associate	0.00	0.00	0.00
143C01	Gro Reforecast	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C01	Gro Reforecast	613N40	Graduate Research Associate	0.00	0.00	0.00
143C01	Gro Reforecast	615F10	PAT	0.00	0.00	0.00
143C01	Gro Reforecast	617F10	Operating Staff	0.00	0.00	0.00
143C01	Gro Reforecast	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
143C01	Gro Reforecast	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C01	Gro Reforecast	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C01	Gro Reforecast	61U000	Salary Offset Account	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61	Salaries and Wages	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611F60	Faculty NTT Research	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	615F10	PAT	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61SNSH	Student Labor	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	61U000	Salary Offset Account	0.00	0.00	0.00
143C13	STEREO - EPO	611F60	Faculty NTT Research	0.00	0.00	0.00
143C13	STEREO - EPO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C13	STEREO - EPO	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C13	STEREO - EPO	615F10	PAT	0.00	0.00	0.00
143C13	STEREO - EPO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C13	STEREO - EPO	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
143C13	STEREO - EPO	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C13	STEREO - EPO	61SNSH	Student Labor	0.00	0.00	0.00
143C13	STEREO - EPO	61SNWS	College Work Study	0.00	0.00	0.00
143C13	STEREO - EPO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611F60	Faculty NTT Research	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	613N30	Graduate Research Assistant	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	615F10	PAT	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	615F1R	Retro PAT	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61CPEX	Part Time Salary	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
143C18	STEREO Magnetic Field, Ions	61SNSH	Student Labor	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
143C20	IMSA for SCOPE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
143C20	IMSA for SCOPE	611F60	Faculty NTT Research	0.00	0.00	0.00
143C20	IMSA for SCOPE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
143C20	IMSA for SCOPE	615F10	PAT	0.00	0.00	0.00
143C20	IMSA for SCOPE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
143C20	IMSA for SCOPE	61CPHX	Part Time Hourly	0.00	0.00	0.00
143C20	IMSA for SCOPE	61SNSH	Student Labor	0.00	0.00	0.00
143C20	IMSA for SCOPE	61SNWS	College Work Study	0.00	0.00	0.00
145012	What is Racial Difference	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
145012	What is Racial Difference	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
145012	What is Racial Difference	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145013	Becoming Christian	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
145013	Becoming Christian	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
145014	Humanities Collections & Refer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
145015	What is a Criminal?	611BXM	Supplemental-Other-Misc	3,653.85	0.00	2,596.16
145015	What is a Criminal?	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
145016	Slavery and the Making	611F15	Fac Tenure Track AAUP (UNH)	15,916.60	0.00	0.00
145016	Slavery and the Making	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	615F10	PAT	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	615F1R	Retro PAT	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	617F10	Operating Staff	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61CPHX	Part Time Hourly	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61SNSH	Student Labor	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61SNWS	College Work Study	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14701Z	Smart Machining Sensors	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14701Z	Smart Machining Sensors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14701Z	Smart Machining Sensors	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14701Z	Smart Machining Sensors	613N30	Graduate Research Assistant	0.00	0.00	0.00
14701Z	Smart Machining Sensors	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14701Z	Smart Machining Sensors	61CPEX	Part Time Salary	0.00	0.00	0.00
14701Z	Smart Machining Sensors	61SNSH	Student Labor	0.00	0.00	0.00
14702Z	Grounding Lines	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14702Z	Grounding Lines	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14702Z	Grounding Lines	611F60	Faculty NTT Research	0.00	0.00	0.00
14702Z	Grounding Lines	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14702Z	Grounding Lines	615F10	PAT	0.00	0.00	0.00
14702Z	Grounding Lines	615F1R	Retro PAT	0.00	0.00	0.00
14702Z	Grounding Lines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14705Z	Basis of Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14705Z	Basis of Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14705Z	Basis of Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14705Z	Basis of Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14705Z	Basis of Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14705Z	Basis of Interactions	615F10	PAT	0.00	0.00	0.00
14705Z	Basis of Interactions	615F1R	Retro PAT	0.00	0.00	0.00
14705Z	Basis of Interactions	61CBHS	Part Time - Shift	0.00	0.00	0.00
14705Z	Basis of Interactions	61CPHX	Part Time Hourly	0.00	0.00	0.00
14705Z	Basis of Interactions	61SNSH	Student Labor	0.00	0.00	0.00
14705Z	Basis of Interactions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	611F60	Faculty NTT Research	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14706Z	NSF-DOE: Stability TCS Magnota	615F1R	Retro PAT	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,972.54	5,972.54
14707Z	Quantifying Pleiotropy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	611Q90	Post Doc	3,862.60	13,992.31	40,459.68
14707Z	Quantifying Pleiotropy	613B90	Graduate Summer Appoint-Research	0.00	5,565.99	8,058.31
14707Z	Quantifying Pleiotropy	613N30	Graduate Research Assistant	0.00	5,903.11	17,800.11
14707Z	Quantifying Pleiotropy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	615F10	PAT	0.00	2,444.94	1,034.40
14707Z	Quantifying Pleiotropy	615F1R	Retro PAT	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61CBHS	Part Time - Shift	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61CPEX	Part Time Salary	0.00	3,190.00	3,190.00
14707Z	Quantifying Pleiotropy	61CPHX	Part Time Hourly	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61JBEX	Casual - Exempt	1,952.34	8,597.80	29,050.03
14707Z	Quantifying Pleiotropy	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	2,000.00
14707Z	Quantifying Pleiotropy	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	61SNSH	Student Labor	0.00	612.50	2,671.25
14707Z	Quantifying Pleiotropy	61SNWS	College Work Study	0.00	1,103.21	2,015.25
14707Z	Quantifying Pleiotropy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147097	Gas-Phase Chemistry	613N30	Graduate Research Assistant	0.00	0.00	0.00
147097	Gas-Phase Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147097	Gas-Phase Chemistry	615F10	PAT	0.00	0.00	0.00
147097	Gas-Phase Chemistry	61CPEX	Part Time Salary	0.00	0.00	0.00
147097	Gas-Phase Chemistry	61SNSH	Student Labor	0.00	0.00	0.00
147097	Gas-Phase Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14709Z	KNS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14709Z	KNS	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14709Z	KNS	611F60	Faculty NTT Research	0.00	0.00	0.00
14709Z	KNS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14709Z	KNS	615F10	PAT	0.00	0.00	0.00
14709Z	KNS	615F1R	Retro PAT	0.00	0.00	0.00
14709Z	KNS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14709Z	KNS	61SNSH	Student Labor	0.00	0.00	0.00
147101	Macromolecular Assembly	611F60	Faculty NTT Research	0.00	0.00	0.00
147101	Macromolecular Assembly	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147101	Macromolecular Assembly	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147101	Macromolecular Assembly	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147101	Macromolecular Assembly	613N30	Graduate Research Assistant	0.00	0.00	0.00
147101	Macromolecular Assembly	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147101	Macromolecular Assembly	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147101	Macromolecular Assembly	615F10	PAT	0.00	0.00	0.00
147101	Macromolecular Assembly	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147101	Macromolecular Assembly	61CPHX	Part Time Hourly	0.00	0.00	0.00
147101	Macromolecular Assembly	61SNSH	Student Labor	0.00	0.00	0.00
147101	Macromolecular Assembly	61SNWS	College Work Study	0.00	0.00	0.00
14711Z	Changing Seasonality	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14711Z	Changing Seasonality	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14711Z	Changing Seasonality	611F60	Faculty NTT Research	0.00	0.00	0.00
14711Z	Changing Seasonality	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14711Z	Changing Seasonality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14711Z	Changing Seasonality	611Q90	Post Doc	0.00	0.00	0.00
14711Z	Changing Seasonality	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14711Z	Changing Seasonality	615F10	PAT	0.00	0.00	0.00
14711Z	Changing Seasonality	615F1R	Retro PAT	0.00	0.00	0.00
14711Z	Changing Seasonality	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14711Z	Changing Seasonality	61SNSH	Student Labor	0.00	0.00	0.00
14711Z	Changing Seasonality	61SNWS	College Work Study	0.00	0.00	0.00
14711Z	Changing Seasonality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14715Z	NECC	615F10	PAT	0.00	0.00	0.00
14715Z	NECC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14715Z	NECC	61SNWS	College Work Study	0.00	0.00	0.00
14715Z	NECC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14716Z	Capsules in Channels	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14716Z	Capsules in Channels	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14716Z	Capsules in Channels	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14716Z	Capsules in Channels	613N30	Graduate Research Assistant	0.00	0.00	0.00
14716Z	Capsules in Channels	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14716Z	Capsules in Channels	61SNSH	Student Labor	0.00	0.00	0.00
14716Z	Capsules in Channels	61SNWS	College Work Study	0.00	0.00	0.00
14717Z	FIREBIRD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14717Z	FIREBIRD	613N30	Graduate Research Assistant	0.00	0.00	0.00
14717Z	FIREBIRD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14717Z	FIREBIRD	614F10	Academic Administrator	0.00	0.00	0.00
14717Z	FIREBIRD	615F10	PAT	0.00	0.00	0.00
14717Z	FIREBIRD	615F1R	Retro PAT	0.00	0.00	0.00
14717Z	FIREBIRD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14717Z	FIREBIRD	61CPHX	Part Time Hourly	0.00	0.00	0.00
14717Z	FIREBIRD	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	613N10	Graduate Assistant	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	613N30	Graduate Research Assistant	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	61CPHX	Part Time Hourly	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	61SNSH	Student Labor	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147235	Machine Tool Process Capability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147235	Machine Tool Process Capability	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147235	Machine Tool Process Capability	613N30	Graduate Research Assistant	0.00	0.00	0.00
147235	Machine Tool Process Capability	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147235	Machine Tool Process Capability	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147235	Machine Tool Process Capability	61CPEX	Part Time Salary	0.00	0.00	0.00
147235	Machine Tool Process Capability	61SNSH	Student Labor	0.00	0.00	0.00
147235	Machine Tool Process Capability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	613N30	Graduate Research Assistant	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	611F60	Faculty NTT Research	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	611Q90	Post Doc	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	615F10	PAT	0.00	0.00	0.00
147318	Watershed Watch	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147318	Watershed Watch	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147318	Watershed Watch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147318	Watershed Watch	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147318	Watershed Watch	611Q90	Post Doc	0.00	0.00	0.00
147318	Watershed Watch	615F10	PAT	0.00	0.00	0.00
147318	Watershed Watch	615F1R	Retro PAT	0.00	0.00	0.00
147318	Watershed Watch	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147318	Watershed Watch	616F10	Extension Educator	0.00	0.00	0.00
147318	Watershed Watch	61CPEX	Part Time Salary	0.00	0.00	0.00
147318	Watershed Watch	61JBEX	Casual - Exempt	0.00	0.00	0.00
147318	Watershed Watch	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147318	Watershed Watch	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147318	Watershed Watch	61SNSH	Student Labor	0.00	0.00	0.00
147319	Watershed Watch Off-Site	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147319	Watershed Watch Off-Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147319	Watershed Watch Off-Site	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147319	Watershed Watch Off-Site	611Q90	Post Doc	0.00	0.00	0.00
147319	Watershed Watch Off-Site	615F10	PAT	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147331	Science State Citizenshp L Amr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	613N30	Graduate Research Assistant	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61CPEX	Part Time Salary	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61CPHX	Part Time Hourly	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61JBEX	Casual - Exempt	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61JBHX	Casual - Hourly	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61SNSH	Student Labor	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611F60	Faculty NTT Research	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	615F10	PAT	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	615F1R	Retro PAT	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61CPEX	Part Time Salary	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61CPHX	Part Time Hourly	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	613N30	Graduate Research Assistant	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	615F10	PAT	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	615F1R	Retro PAT	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	61CPEX	Part Time Salary	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	61CPHX	Part Time Hourly	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	61SNSH	Student Labor	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	615F10	PAT	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	61CPHX	Part Time Hourly	0.00	0.00	0.00
147366	GEO-Teach	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147366	GEO-Teach	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147366	GEO-Teach	611F60	Faculty NTT Research	0.00	0.00	0.00
147366	GEO-Teach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147366	GEO-Teach	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147366	GEO-Teach	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147366	GEO-Teach	613N10	Graduate Assistant	0.00	0.00	0.00
147366	GEO-Teach	613N30	Graduate Research Assistant	0.00	0.00	0.00
147366	GEO-Teach	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147366	GEO-Teach	615F10	PAT	0.00	0.00	0.00
147366	GEO-Teach	615F1R	Retro PAT	0.00	0.00	0.00
147366	GEO-Teach	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147366	GEO-Teach	61CPEX	Part Time Salary	0.00	0.00	0.00
147366	GEO-Teach	61CPHX	Part Time Hourly	0.00	0.00	0.00
147366	GEO-Teach	61JBEX	Casual - Exempt	0.00	0.00	0.00
147366	GEO-Teach	61SNSH	Student Labor	0.00	0.00	0.00
147366	GEO-Teach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147368	Topics String Compactification	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147368	Topics String Compactification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147368	Topics String Compactification	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147368	Topics String Compactification	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147368	Topics String Compactification	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147368	Topics String Compactification	613N30	Graduate Research Assistant	0.00	0.00	0.00
147368	Topics String Compactification	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147368	Topics String Compactification	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147368	Topics String Compactification	61SNSH	Student Labor	0.00	0.00	0.00
147368	Topics String Compactification	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147370	NICL SMO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147370	NICL SMO	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147370	NICL SMO	615F10	PAT	0.00	0.00	0.00
147370	NICL SMO	615F1R	Retro PAT	0.00	0.00	0.00
147370	NICL SMO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147370	NICL SMO	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147370	NICL SMO	61SNSH	Student Labor	0.00	0.00	0.00
147370	NICL SMO	61SNWS	College Work Study	0.00	0.00	0.00
147370	NICL SMO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147376	Development of Hyperplastic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147376	Development of Hyperplastic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147376	Development of Hyperplastic	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147376	Development of Hyperplastic	611Q90	Post Doc	0.00	0.00	0.00
147376	Development of Hyperplastic	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147376	Development of Hyperplastic	613N30	Graduate Research Assistant	0.00	0.00	0.00
147376	Development of Hyperplastic	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147376	Development of Hyperplastic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147376	Development of Hyperplastic	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147376	Development of Hyperplastic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	61SNWS	College Work Study	0.00	0.00	0.00
147387	Structural Health Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147387	Structural Health Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147387	Structural Health Monitoring	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147387	Structural Health Monitoring	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147387	Structural Health Monitoring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147387	Structural Health Monitoring	613N30	Graduate Research Assistant	0.00	0.00	0.00
147387	Structural Health Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147387	Structural Health Monitoring	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147387	Structural Health Monitoring	61CPEX	Part Time Salary	0.00	0.00	0.00
147387	Structural Health Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
147387	Structural Health Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
147394	Energy and Environment Workshp	61SNSH	Student Labor	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	61SNSH	Student Labor	0.00	0.00	0.00
147432	Search Algorithms as Agents	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147432	Search Algorithms as Agents	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147432	Search Algorithms as Agents	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147432	Search Algorithms as Agents	613N30	Graduate Research Assistant	0.00	0.00	0.00
147432	Search Algorithms as Agents	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147441	ULF Svalbard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147441	ULF Svalbard	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147441	ULF Svalbard	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147441	ULF Svalbard	611F60	Faculty NTT Research	0.00	0.00	0.00
147441	ULF Svalbard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147441	ULF Svalbard	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147441	ULF Svalbard	613N30	Graduate Research Assistant	0.00	0.00	0.00
147441	ULF Svalbard	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147441	ULF Svalbard	615F10	PAT	0.00	0.00	0.00
147441	ULF Svalbard	615F1R	Retro PAT	0.00	0.00	0.00
147441	ULF Svalbard	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147441	ULF Svalbard	61SNSH	Student Labor	0.00	0.00	0.00
147443	Characterization of RPA70	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147443	Characterization of RPA70	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147443	Characterization of RPA70	611F60	Faculty NTT Research	0.00	0.00	0.00
147443	Characterization of RPA70	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147443	Characterization of RPA70	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147443	Characterization of RPA70	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147443	Characterization of RPA70	613N30	Graduate Research Assistant	0.00	0.00	0.00
147443	Characterization of RPA70	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147443	Characterization of RPA70	615F10	PAT	0.00	0.00	0.00
147443	Characterization of RPA70	615F1R	Retro PAT	0.00	0.00	0.00
147443	Characterization of RPA70	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147443	Characterization of RPA70	61SNSH	Student Labor	0.00	0.00	0.00
147444	Information Assurance Workforc	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147444	Information Assurance Workforc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147444	Information Assurance Workforc	615F10	PAT	0.00	0.00	0.00
147444	Information Assurance Workforc	615F1R	Retro PAT	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	613N70	Graduate Fellow	0.00	0.00	0.00
147448	CLOD	61CPEX	Part Time Salary	0.00	0.00	0.00
147448	CLOD	61CPHX	Part Time Hourly	0.00	0.00	0.00
147448	CLOD	61JBHX	Casual - Hourly	0.00	0.00	0.00
147448	CLOD	61SNSH	Student Labor	0.00	0.00	0.00
147448	CLOD	61SNWS	College Work Study	0.00	0.00	0.00
147448	CLOD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147449	Drilling Support Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147449	Drilling Support Office	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147449	Drilling Support Office	615F10	PAT	7,278.28	0.00	0.00
147449	Drilling Support Office	615F1R	Retro PAT	0.00	0.00	0.00
147449	Drilling Support Office	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147449	Drilling Support Office	61CPHX	Part Time Hourly	5,700.00	0.00	4,370.00
147449	Drilling Support Office	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147449	Drilling Support Office	61SNWS	College Work Study	0.00	0.00	0.00
147449	Drilling Support Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147456	Insight From Lamprey Genome	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147456	Insight From Lamprey Genome	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147456	Insight From Lamprey Genome	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
147456	Insight From Lamprey Genome	611Q90	Post Doc	0.00	0.00	0.00
147456	Insight From Lamprey Genome	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147456	Insight From Lamprey Genome	613N30	Graduate Research Assistant	0.00	0.00	0.00
147456	Insight From Lamprey Genome	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147456	Insight From Lamprey Genome	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61CPHX	Part Time Hourly	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61SNSH	Student Labor	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61SNWS	College Work Study	0.00	0.00	0.00
147456	Insight From Lamprey Genome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	611F60	Faculty NTT Research	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	613B90	Graduate Summer Appoint-Research	0.00	11,142.92	11,142.92
147462	CAREER: Liquefied Biomass Flow	613N30	Graduate Research Assistant	0.00	5,526.69	18,423.15
147462	CAREER: Liquefied Biomass Flow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	61CPHX	Part Time Hourly	0.00	0.00	0.00
147473	Reactive Intermediates	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147473	Reactive Intermediates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147473	Reactive Intermediates	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147473	Reactive Intermediates	613N30	Graduate Research Assistant	0.00	0.00	0.00
147473	Reactive Intermediates	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147473	Reactive Intermediates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147473	Reactive Intermediates	61CPEX	Part Time Salary	0.00	0.00	0.00
147473	Reactive Intermediates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	613N70	Graduate Fellow	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	615F10	PAT	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147486	MyDome	615F10	PAT	0.00	0.00	0.00
147486	MyDome	615F1R	Retro PAT	0.00	0.00	0.00
147486	MyDome	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147486	MyDome	61CPHX	Part Time Hourly	0.00	0.00	0.00
147486	MyDome	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147486	MyDome	61SNSH	Student Labor	0.00	0.00	0.00
147486	MyDome	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,487.46	1,487.46
147489	Force Model Uncertainty CNC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	613B90	Graduate Summer Appoint-Research	0.00	1,487.46	1,487.46
147489	Force Model Uncertainty CNC	613N30	Graduate Research Assistant	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147490	Distinct Electron Regions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147490	Distinct Electron Regions	611F60	Faculty NTT Research	0.00	0.00	0.00
147490	Distinct Electron Regions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147490	Distinct Electron Regions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147490	Distinct Electron Regions	613N30	Graduate Research Assistant	0.00	0.00	0.00
147490	Distinct Electron Regions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147490	Distinct Electron Regions	615F10	PAT	0.00	0.00	0.00
147490	Distinct Electron Regions	61CPHX	Part Time Hourly	0.00	0.00	0.00
147490	Distinct Electron Regions	61SNSH	Student Labor	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	613N30	Graduate Research Assistant	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	61CPEX	Part Time Salary	0.00	0.00	0.00
147492	Smart Rocks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147492	Smart Rocks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147492	Smart Rocks	613N30	Graduate Research Assistant	0.00	0.00	0.00
147492	Smart Rocks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147492	Smart Rocks	61CPEX	Part Time Salary	0.00	0.00	0.00
147492	Smart Rocks	61SNSH	Student Labor	0.00	0.00	0.00
147493	ADVANCE	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147493	ADVANCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147493	ADVANCE	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
147493	ADVANCE	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147493	ADVANCE	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147493	ADVANCE	611F60	Faculty NTT Research	0.00	0.00	0.00
147493	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147493	ADVANCE	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
147493	ADVANCE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147493	ADVANCE	613N10	Graduate Assistant	0.00	0.00	0.00
147493	ADVANCE	613N30	Graduate Research Assistant	0.00	0.00	0.00
147493	ADVANCE	613N70	Graduate Fellow	0.00	0.00	0.00
147493	ADVANCE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147493	ADVANCE	615F10	PAT	0.00	0.00	0.00
147493	ADVANCE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147493	ADVANCE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147493	ADVANCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147494	Smart Sediment Grains	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147494	Smart Sediment Grains	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147494	Smart Sediment Grains	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147494	Smart Sediment Grains	613N30	Graduate Research Assistant	0.00	0.00	0.00
147494	Smart Sediment Grains	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147494	Smart Sediment Grains	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147495	Nitrogen Gas Flux	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147495	Nitrogen Gas Flux	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147495	Nitrogen Gas Flux	611F60	Faculty NTT Research	0.00	0.00	0.00
147495	Nitrogen Gas Flux	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147495	Nitrogen Gas Flux	611Q90	Post Doc	0.00	0.00	0.00
147495	Nitrogen Gas Flux	615F10	PAT	0.00	0.00	0.00
147495	Nitrogen Gas Flux	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147495	Nitrogen Gas Flux	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	61SNSH	Student Labor	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	613B90	Graduate Summer Appoint-Research	0.00	2,146.62	2,146.62
147499	GEM: Plasma Sheet Instability	613N30	Graduate Research Assistant	0.00	572.30	572.30

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147499	GEM: Plasma Sheet Instability	615F10	PAT	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	615F1R	Retro PAT	0.00	0.00	0.00
147501	Summit Nitrate	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147501	Summit Nitrate	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147501	Summit Nitrate	611F60	Faculty NTT Research	0.00	0.00	0.00
147501	Summit Nitrate	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147501	Summit Nitrate	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147501	Summit Nitrate	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147501	Summit Nitrate	615F10	PAT	0.00	0.00	0.00
147501	Summit Nitrate	615F1R	Retro PAT	0.00	0.00	0.00
147501	Summit Nitrate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147501	Summit Nitrate	61CPHX	Part Time Hourly	0.00	0.00	0.00
147501	Summit Nitrate	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147503	Reduced Dynamical Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147503	Reduced Dynamical Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147503	Reduced Dynamical Systems	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147503	Reduced Dynamical Systems	613N30	Graduate Research Assistant	0.00	0.00	0.00
147503	Reduced Dynamical Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147504	KVD Fluid Archive Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	984.22	984.22
147504	KVD Fluid Archive Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147504	KVD Fluid Archive Project	615F10	PAT	0.00	0.00	0.00
147504	KVD Fluid Archive Project	615F1R	Retro PAT	0.00	0.00	0.00
147504	KVD Fluid Archive Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147504	KVD Fluid Archive Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
147504	KVD Fluid Archive Project	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147504	KVD Fluid Archive Project	61SNSH	Student Labor	0.00	0.00	0.00
147504	KVD Fluid Archive Project	61SNWS	College Work Study	0.00	0.00	0.00
147504	KVD Fluid Archive Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	19,500.00	19,500.00
147506	Multiscale Ocean Mixed Layer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	611Q90	Post Doc	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	611F60	Faculty NTT Research	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	613N30	Graduate Research Assistant	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	615F10	PAT	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	615F1R	Retro PAT	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	61CPEX	Part Time Salary	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	611F60	Faculty NTT Research	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	615F10	PAT	0.00	0.00	0.00
147517	Coronal Plasmas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147517	Coronal Plasmas	611F60	Faculty NTT Research	0.00	0.00	0.00
147517	Coronal Plasmas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147517	Coronal Plasmas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147517	Coronal Plasmas	615F10	PAT	0.00	0.00	0.00
147517	Coronal Plasmas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147517	Coronal Plasmas	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	613N30	Graduate Research Assistant	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147519	Eploring Organizational Court	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
147519	Eploring Organizational Court	611F60	Faculty NTT Research	0.00	0.00	0.00
147519	Eploring Organizational Court	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147519	Eploring Organizational Court	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147519	Eploring Organizational Court	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147521	Fitness and Competitiveness	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147521	Fitness and Competitiveness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147521	Fitness and Competitiveness	613B90	Graduate Summer Appoint-Research	0.00	5,055.85	5,894.10
147521	Fitness and Competitiveness	613N30	Graduate Research Assistant	0.00	5,933.40	17,800.19
147521	Fitness and Competitiveness	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147523	ADVANCE	611F60	Faculty NTT Research	0.00	0.00	0.00
147523	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147523	ADVANCE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147523	ADVANCE	615F10	PAT	0.00	0.00	0.00
147523	ADVANCE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147523	ADVANCE	61SNSH	Student Labor	0.00	0.00	0.00
147523	ADVANCE	61SNWS	College Work Study	0.00	0.00	0.00
147523	ADVANCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147524	ADVANCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147524	ADVANCE	611F60	Faculty NTT Research	0.00	0.00	0.00
147524	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147524	ADVANCE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147524	ADVANCE	61SNSH	Student Labor	0.00	0.00	0.00
147525	ADVANCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147525	ADVANCE	611F60	Faculty NTT Research	0.00	0.00	0.00
147525	ADVANCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147525	ADVANCE	61SNSH	Student Labor	0.00	0.00	0.00
147525	ADVANCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	611BFX	Faculty Casual	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	611F60	Faculty NTT Research	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	611Q90	Post Doc	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	615F10	PAT	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147527	Analysis of Seismic Processes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147527	Analysis of Seismic Processes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147527	Analysis of Seismic Processes	611Q90	Post Doc	0.00	0.00	0.00
147527	Analysis of Seismic Processes	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147527	Analysis of Seismic Processes	613N30	Graduate Research Assistant	0.00	0.00	0.00
147527	Analysis of Seismic Processes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147527	Analysis of Seismic Processes	61CPEX	Part Time Salary	0.00	0.00	0.00
147527	Analysis of Seismic Processes	61SNSH	Student Labor	0.00	0.00	0.00
147527	Analysis of Seismic Processes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147528	Protistan Predation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147528	Protistan Predation	613N30	Graduate Research Assistant	0.00	0.00	0.00
147528	Protistan Predation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147528	Protistan Predation	615F10	PAT	0.00	0.00	0.00
147528	Protistan Predation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147528	Protistan Predation	61SNSH	Student Labor	0.00	0.00	0.00
147528	Protistan Predation	61SNWS	College Work Study	0.00	0.00	0.00
147528	Protistan Predation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147529	WSD-UNH-SCO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147529	WSD-UNH-SCO	615F10	PAT	10,672.80	7,642.43	22,746.06
147529	WSD-UNH-SCO	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147529	WSD-UNH-SCO	61SNWS	College Work Study	0.00	0.00	0.00
147530	WSD-UNH-SCO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147530	WSD-UNH-SCO	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147530	WSD-UNH-SCO	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147530	WSD-UNH-SCO	61CPEX	Part Time Salary	0.00	0.00	0.00
147530	WSD-UNH-SCO	61CPHX	Part Time Hourly	0.00	0.00	0.00
147530	WSD-UNH-SCO	61JBEX	Casual - Exempt	0.00	0.00	0.00
147530	WSD-UNH-SCO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147531	Wear Resistant Nitride	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147531	Wear Resistant Nitride	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147531	Wear Resistant Nitride	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147531	Wear Resistant Nitride	613N30	Graduate Research Assistant	0.00	0.00	0.00
147531	Wear Resistant Nitride	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147531	Wear Resistant Nitride	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147532	Network Investigations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147532	Network Investigations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147532	Network Investigations	615F10	PAT	0.00	0.00	0.00
147532	Network Investigations	61CPHX	Part Time Hourly	0.00	0.00	0.00
147532	Network Investigations	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147532	Network Investigations	61SNSH	Student Labor	0.00	0.00	0.00
147532	Network Investigations	61SNWS	College Work Study	0.00	0.00	0.00
147532	Network Investigations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,271.67	6,271.67
147533	Strained Ultrathin Interfaces	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	611Q90	Post Doc	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	613B90	Graduate Summer Appoint-Research	0.00	3,064.31	3,064.31
147533	Strained Ultrathin Interfaces	613N30	Graduate Research Assistant	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	61SNSH	Student Labor	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	61SNWS	College Work Study	0.00	127.50	157.50
147533	Strained Ultrathin Interfaces	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147534	Crossing Borders	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147534	Crossing Borders	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147534	Crossing Borders	61JBEX	Casual - Exempt	0.00	0.00	450.00
147535	RAPID: Gulf of Mexico	611Q90	Post Doc	0.00	0.00	0.00
147536	Paleoclimate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147536	Paleoclimate Change	611F60	Faculty NTT Research	0.00	0.00	0.00
147536	Paleoclimate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147536	Paleoclimate Change	615F10	PAT	0.00	0.00	0.00
147536	Paleoclimate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147536	Paleoclimate Change	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147536	Paleoclimate Change	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147536	Paleoclimate Change	61SNSH	Student Labor	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	613N30	Graduate Research Assistant	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	61SNSH	Student Labor	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,046.19	10,902.99	12,356.86
147538	Legal Moral Reasoning Behavior	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	613N30	Graduate Research Assistant	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	61CPHX	Part Time Hourly	0.00	326.25	326.25
147538	Legal Moral Reasoning Behavior	61JBHX	Casual - Hourly	0.00	517.50	517.50
147538	Legal Moral Reasoning Behavior	61SNSH	Student Labor	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	61SNWS	College Work Study	0.00	1,570.00	3,013.75
147538	Legal Moral Reasoning Behavior	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147539	Clines in Chile: Why?	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147539	Clines in Chile: Why?	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147539	Clines in Chile: Why?	613B90	Graduate Summer Appoint-Research	6,363.70	0.00	3,688.30
147539	Clines in Chile: Why?	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147539	Clines in Chile: Why?	61SNWS	College Work Study	0.00	0.00	28.75
147541	Fluvial Feedbacks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147541	Fluvial Feedbacks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147541	Fluvial Feedbacks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147541	Fluvial Feedbacks	613N30	Graduate Research Assistant	0.00	0.00	0.00
147541	Fluvial Feedbacks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147541	Fluvial Feedbacks	61CPEX	Part Time Salary	0.00	11,198.41	11,736.80
147541	Fluvial Feedbacks	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147541	Fluvial Feedbacks	61SNSH	Student Labor	0.00	0.00	0.00
147541	Fluvial Feedbacks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147543	Snow Albedo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147543	Snow Albedo	611F60	Faculty NTT Research	0.00	0.00	0.00
147543	Snow Albedo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147543	Snow Albedo	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147543	Snow Albedo	613N30	Graduate Research Assistant	0.00	0.00	0.00
147543	Snow Albedo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147543	Snow Albedo	615F10	PAT	0.00	0.00	0.00
147543	Snow Albedo	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147543	Snow Albedo	61JBEX	Casual - Exempt	0.00	0.00	0.00
147543	Snow Albedo	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147543	Snow Albedo	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	613B90	Graduate Summer Appoint-Research	0.00	2,181.79	2,181.79
147544	Climate Change and Soil Fungi	613N30	Graduate Research Assistant	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	615F10	PAT	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	61CPHX	Part Time Hourly	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	61SNSH	Student Labor	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	61SNWS	College Work Study	0.00	0.00	0.00
147545	Interactive Causal Networks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,151.34	8,151.34
147545	Interactive Causal Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147545	Interactive Causal Networks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147545	Interactive Causal Networks	613N30	Graduate Research Assistant	0.00	0.00	0.00
147545	Interactive Causal Networks	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147545	Interactive Causal Networks	61CPHX	Part Time Hourly	0.00	0.00	0.00
147545	Interactive Causal Networks	61SNSH	Student Labor	0.00	0.00	0.00
147545	Interactive Causal Networks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147547	Noyce Scholarship Program	611BBN	Faculty Bonus & Recruitment	100.00	0.00	0.00
147547	Noyce Scholarship Program	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147547	Noyce Scholarship Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,117.37	12,977.02	25,848.76
147547	Noyce Scholarship Program	611BXM	Supplemental-Other-Misc	0.00	0.00	150.00
147547	Noyce Scholarship Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147547	Noyce Scholarship Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147547	Noyce Scholarship Program	615F10	PAT	745.72	0.00	157.00
147547	Noyce Scholarship Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147547	Noyce Scholarship Program	617BHO	Operating Staff-Overtime	0.00	0.12	8.10
147547	Noyce Scholarship Program	617F10	Operating Staff	0.00	547.54	1,212.72
147547	Noyce Scholarship Program	61CPEX	Part Time Salary	0.00	0.00	0.00
147547	Noyce Scholarship Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
147547	Noyce Scholarship Program	61SNSH	Student Labor	0.00	0.00	0.00
147548	Cool Robot Greenland	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147548	Cool Robot Greenland	611F60	Faculty NTT Research	0.00	0.00	0.00
147548	Cool Robot Greenland	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147548	Cool Robot Greenland	615F10	PAT	0.00	0.00	0.00
147548	Cool Robot Greenland	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,258.61	2,258.61
147549	NSF WSC3: Earth's Third Pole	611F60	Faculty NTT Research	14,614.65	10,690.39	27,408.87
147549	NSF WSC3: Earth's Third Pole	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	613N30	Graduate Research Assistant	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	615F10	PAT	0.00	1,973.93	7,960.28
147549	NSF WSC3: Earth's Third Pole	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61CPEX	Part Time Salary	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61SNSH	Student Labor	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147550	BBCP Drilling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147550	BBCP Drilling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147550	BBCP Drilling	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147550	BBCP Drilling	613N30	Graduate Research Assistant	0.00	5,526.69	16,156.96
147550	BBCP Drilling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147550	BBCP Drilling	61CPEX	Part Time Salary	0.00	0.00	0.00
147550	BBCP Drilling	61CPHX	Part Time Hourly	0.00	0.00	0.00
147550	BBCP Drilling	61SNHO	Student Labor - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147550	BBCP Drilling	61SNSH	Student Labor	0.00	0.00	0.00
147550	BBCP Drilling	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147551	Attentional Control Mechanisms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147551	Attentional Control Mechanisms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	61CPHX	Part Time Hourly	0.00	0.00	0.00
147551	Attentional Control Mechanisms	61JBHX	Casual - Hourly	0.00	0.00	0.00
147551	Attentional Control Mechanisms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	613B90	Graduate Summer Appoint-Research	0.00	7,800.00	7,800.00
147552	Ratiometric-Florsct Cu Indicrs	613N30	Graduate Research Assistant	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	61CPEX	Part Time Salary	0.00	1,200.00	1,200.00
147552	Ratiometric-Florsct Cu Indicrs	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	61SNSH	Student Labor	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	61SNWS	College Work Study	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147553	COSEE - OS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147553	COSEE - OS	616F10	Extension Educator	0.00	0.00	0.00
147554	Geochemistry and Geochronology	611Q90	Post Doc	0.00	10,325.40	10,325.40
147554	Geochemistry and Geochronology	613B90	Graduate Summer Appoint-Research	0.00	891.46	891.46
147554	Geochemistry and Geochronology	613N30	Graduate Research Assistant	0.00	0.00	0.00
147554	Geochemistry and Geochronology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147554	Geochemistry and Geochronology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147554	Geochemistry and Geochronology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147555	Halogen Activation	611F60	Faculty NTT Research	0.00	0.00	0.00
147555	Halogen Activation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147555	Halogen Activation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147555	Halogen Activation	613N30	Graduate Research Assistant	0.00	0.00	0.00
147555	Halogen Activation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147555	Halogen Activation	615F10	PAT	0.00	0.00	0.00
147555	Halogen Activation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147555	Halogen Activation	61CPHX	Part Time Hourly	0.00	0.00	0.00
147555	Halogen Activation	61SNSH	Student Labor	0.00	0.00	0.00
147555	Halogen Activation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,818.61	2,818.61
147561	Studies of 3D Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
147561	Studies of 3D Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	613B90	Graduate Summer Appoint-Research	6,937.66	8,969.80	13,899.19
147561	Studies of 3D Dynamics	613N30	Graduate Research Assistant	12,220.00	8,493.55	29,907.73
147561	Studies of 3D Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	61SNSH	Student Labor	0.00	0.00	0.00
147568	Woven Composites	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	19,502.07	19,502.07
147568	Woven Composites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147568	Woven Composites	613B90	Graduate Summer Appoint-Research	0.00	9,305.26	9,305.26
147568	Woven Composites	613N30	Graduate Research Assistant	0.00	5,933.40	8,945.74
147568	Woven Composites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147568	Woven Composites	61CPEX	Part Time Salary	0.00	336.00	336.00
147568	Woven Composites	61JBEX	Casual - Exempt	0.00	840.00	840.00
147568	Woven Composites	61SNSH	Student Labor	0.00	0.00	467.50
147568	Woven Composites	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,699.19	2,699.19
147570	Solar Physics with PAMELA	611F60	Faculty NTT Research	0.00	0.00	0.00
147570	Solar Physics with PAMELA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	613B90	Graduate Summer Appoint-Research	0.00	5,608.20	5,608.20
147570	Solar Physics with PAMELA	613N30	Graduate Research Assistant	0.00	0.00	0.00
147570	Solar Physics with PAMELA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147570	Solar Physics with PAMELA	615F10	PAT	0.00	0.00	0.00
147571	Smart Rocks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147571	Smart Rocks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147571	Smart Rocks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147571	Smart Rocks	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147571	Smart Rocks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147571	Smart Rocks	61JBEX	Casual - Exempt	0.00	0.00	0.00
147571	Smart Rocks	61SNSH	Student Labor	0.00	0.00	0.00
147576	Search Algorithms as Agents	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147576	Search Algorithms as Agents	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147578	Fluids for Life Scientists	613B90	Graduate Summer Appoint-Research	0.00	1,400.00	1,400.00
147578	Fluids for Life Scientists	613N30	Graduate Research Assistant	0.00	0.00	0.00
147578	Fluids for Life Scientists	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147578	Fluids for Life Scientists	61CPHX	Part Time Hourly	0.00	0.00	0.00
147578	Fluids for Life Scientists	61SNSH	Student Labor	0.00	30.00	30.00
147578	Fluids for Life Scientists	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147579	Phenological Responses	611F60	Faculty NTT Research	1,849.64	4,483.37	6,535.68
147579	Phenological Responses	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147579	Phenological Responses	615F10	PAT	9,105.30	7,469.45	12,216.00
147579	Phenological Responses	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147579	Phenological Responses	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,661.63
147581	NA Ecosystem Carbon Dynamics	611F10	Faculty TT/NTT (Non Union)	9,273.29	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611F60	Faculty NTT Research	0.00	1,115.21	22,640.65
147581	NA Ecosystem Carbon Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	611Q90	Post Doc	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	615F10	PAT	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	61CPEX	Part Time Salary	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	61SNSH	Student Labor	0.00	0.00	753.75
147582	IPA NSF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147582	IPA NSF	611F60	Faculty NTT Research	0.00	0.00	0.00
147582	IPA NSF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,500.00	5,014.31	5,014.31
147583	Glacier Fluctuations in Peru	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	613N30	Graduate Research Assistant	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	61SNSH	Student Labor	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	61SNWS	College Work Study	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,690.00	0.00	0.00
147585	RET Site: RISE through Inquiry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	615F10	PAT	554.74	2,444.94	6,226.42
147585	RET Site: RISE through Inquiry	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	611F60	Faculty NTT Research	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	61CPHX	Part Time Hourly	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	611F60	Faculty NTT Research	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	611F60	Faculty NTT Research	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147589	Coal-Biomass Blends	613N30	Graduate Research Assistant	0.00	0.00	0.00
147589	Coal-Biomass Blends	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147589	Coal-Biomass Blends	61CPEX	Part Time Salary	0.00	0.00	0.00
147589	Coal-Biomass Blends	61CPHX	Part Time Hourly	0.00	0.00	0.00
147589	Coal-Biomass Blends	61SNSH	Student Labor	0.00	0.00	0.00
147589	Coal-Biomass Blends	61SNWS	College Work Study	0.00	0.00	0.00
147589	Coal-Biomass Blends	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147590	Land Cover Change in Uganda	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147590	Land Cover Change in Uganda	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147590	Land Cover Change in Uganda	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147590	Land Cover Change in Uganda	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147590	Land Cover Change in Uganda	61CPHX	Part Time Hourly	0.00	0.00	0.00
147590	Land Cover Change in Uganda	61SNSH	Student Labor	0.00	0.00	0.00
147590	Land Cover Change in Uganda	61SNWS	College Work Study	0.00	0.00	0.00
147590	Land Cover Change in Uganda	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,808.33	17,926.65	17,926.65
147591	Tsunami Induced Coherent Struc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	613B90	Graduate Summer Appoint-Research	7,017.70	11,365.77	14,715.12
147591	Tsunami Induced Coherent Struc	613N30	Graduate Research Assistant	0.00	5,526.69	16,580.07
147591	Tsunami Induced Coherent Struc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	617F10	Operating Staff	0.00	2,677.69	2,806.42
147591	Tsunami Induced Coherent Struc	61JBEX	Casual - Exempt	0.00	1,500.00	1,500.00
147591	Tsunami Induced Coherent Struc	61SNSH	Student Labor	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,380.87	1,380.87
147592	Mycorrhizal Fungi-Soil Carbon	611F60	Faculty NTT Research	0.00	3,008.01	6,559.09
147592	Mycorrhizal Fungi-Soil Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	611Q90	Post Doc	0.00	5,976.40	7,585.44
147592	Mycorrhizal Fungi-Soil Carbon	613B90	Graduate Summer Appoint-Research	7,141.96	2,724.55	3,872.36
147592	Mycorrhizal Fungi-Soil Carbon	613N30	Graduate Research Assistant	2,846.67	2,763.34	8,290.03
147592	Mycorrhizal Fungi-Soil Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	615F10	PAT	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61CBHO	Part Time - Overtime	42.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61CPHX	Part Time Hourly	3,703.00	0.00	2,688.00
147592	Mycorrhizal Fungi-Soil Carbon	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61SNSH	Student Labor	140.00	4,930.00	6,060.00
147592	Mycorrhizal Fungi-Soil Carbon	61SNWS	College Work Study	16.25	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147593	Coming Out Bilingual	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	630.00	630.00
147593	Coming Out Bilingual	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147593	Coming Out Bilingual	61SNSH	Student Labor	375.00	2,145.00	3,472.50
147593	Coming Out Bilingual	61SNWS	College Work Study	0.00	730.00	730.00
147593	Coming Out Bilingual	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147594	Common Thermodynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147594	Common Thermodynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147594	Common Thermodynamics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	611Q90	Post Doc	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	613N30	Graduate Research Assistant	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	615F10	PAT	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	61CPEX	Part Time Salary	0.00	0.00	0.00
147596	Mexico Ecohydrology	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147596	Mexico Ecohydrology	613N30	Graduate Research Assistant	0.00	0.00	0.00
147596	Mexico Ecohydrology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	615F10	PAT	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	61SNSH	Student Labor	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147598	Datacenter Networking	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,032.28	11,515.40	16,699.14
147598	Datacenter Networking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147598	Datacenter Networking	613N30	Graduate Research Assistant	6,110.00	5,183.75	15,551.25
147598	Datacenter Networking	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147598	Datacenter Networking	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147598	Datacenter Networking	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147598	Datacenter Networking	615F10	PAT	0.00	0.00	0.00
147598	Datacenter Networking	61SNSH	Student Labor	5,783.82	5,224.28	8,218.74
147598	Datacenter Networking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147599	REU: Northern Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,647.99	10,346.37	10,751.70

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147599	REU: Northern Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147599	REU: Northern Ecosystems	613B90	Graduate Summer Appoint-Research	0.00	6,620.13	6,620.13
147599	REU: Northern Ecosystems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147599	REU: Northern Ecosystems	615F10	PAT	0.00	341.50	341.50
147599	REU: Northern Ecosystems	61CPHX	Part Time Hourly	0.00	2,160.00	2,160.00
147599	REU: Northern Ecosystems	61SNSH	Student Labor	0.00	0.00	0.00
147599	REU: Northern Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147601	Sun to Ice	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147601	Sun to Ice	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,565.84	5,323.18
147601	Sun to Ice	611F60	Faculty NTT Research	0.00	0.00	0.00
147601	Sun to Ice	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147601	Sun to Ice	613B90	Graduate Summer Appoint-Research	18,984.42	17,568.33	31,057.26
147601	Sun to Ice	613N30	Graduate Research Assistant	16,719.90	16,237.00	48,711.00
147601	Sun to Ice	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147601	Sun to Ice	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147601	Sun to Ice	614F10	Academic Administrator	4,313.46	9,655.10	21,958.73
147601	Sun to Ice	615F10	PAT	24,313.09	22,225.59	58,738.38
147601	Sun to Ice	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147601	Sun to Ice	61CPHX	Part Time Hourly	17,304.00	16,800.00	43,176.00
147601	Sun to Ice	61SNSH	Student Labor	0.00	0.00	0.00
147602	Summit SCO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,828.09	2,828.09
147602	Summit SCO	611F60	Faculty NTT Research	8,417.89	8,216.78	23,425.52
147602	Summit SCO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,899.04	6,412.81	9,016.74
147603	CNH-Analyzing Agents & Aqua	611F60	Faculty NTT Research	17,342.84	6,566.95	25,217.03
147603	CNH-Analyzing Agents & Aqua	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	615F10	PAT	19,877.05	7,481.61	20,984.74
147603	CNH-Analyzing Agents & Aqua	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147604	SCALER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147604	SCALER	613B90	Graduate Summer Appoint-Research	4,092.30	0.00	2,907.68
147604	SCALER	613N30	Graduate Research Assistant	0.00	5,156.91	15,550.07
147604	SCALER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147604	SCALER	615F10	PAT	0.00	1,337.34	2,224.98
147604	SCALER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147604	SCALER	617F10	Operating Staff	0.00	0.00	0.00
147604	SCALER	61CPHX	Part Time Hourly	0.00	0.00	0.00
147604	SCALER	61SNSH	Student Labor	0.00	0.00	0.00
147604	SCALER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147605	SCALER	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,463.66	0.00	3,882.07
147605	SCALER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147605	SCALER	611Q90	Post Doc	4,274.32	19,401.41	48,690.07
147605	SCALER	613B90	Graduate Summer Appoint-Research	1,870.78	0.00	1,329.24
147605	SCALER	615F10	PAT	19,047.21	1,470.69	13,004.00
147605	SCALER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147606	Collaborative Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147606	Collaborative Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
147606	Collaborative Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147606	Collaborative Research	615F10	PAT	4,413.76	0.00	0.00
147606	Collaborative Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,397.49	14,229.38	25,169.70
147607	EPSCorR	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147607	EPSCorR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147607	EPSCorR	611Q90	Post Doc	0.00	13,601.54	27,011.51
147607	EPSCorR	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	615F10	PAT	38,173.00	32,000.36	81,836.40
147607	EPSCorR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147607	EPSCorR	617BHO	Operating Staff-Overtime	8.08	40.76	47.27
147607	EPSCorR	617BLG	Operating Staff-Longevity	314.73	853.61	2,090.94
147607	EPSCorR	617F10	Operating Staff	16,010.38	24,015.76	60,694.89
147607	EPSCorR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147607	EPSCorR	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147607	EPSCorR	61CPHX	Part Time Hourly	14,919.76	0.00	0.00
147607	EPSCorR	61JBEX	Casual - Exempt	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147607	EPSCorR	61JBHX	Casual - Hourly	0.00	0.00	0.00
147607	EPSCorR	61SNSH	Student Labor	473.50	0.00	1,653.75
147607	EPSCorR	61SNWS	College Work Study	0.00	0.00	175.00
147607	EPSCorR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
147608	Management-OEDW	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	615F10	PAT	0.00	0.00	0.00
147608	Management-OEDW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147608	Management-OEDW	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
147608	Management-OEDW	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
147608	Management-OEDW	61CPEX	Part Time Salary	2,783.11	2,298.90	8,314.36
147608	Management-OEDW	61CPHX	Part Time Hourly	2,400.00	7,430.00	16,107.50
147608	Management-OEDW	61DTEX	Full Time Temp - Exempt	1,200.00	0.00	0.00
147608	Management-OEDW	61JBEX	Casual - Exempt	0.00	0.00	0.00
147608	Management-OEDW	61SNSH	Student Labor	0.00	0.00	343.76
147608	Management-OEDW	61SNWS	College Work Study	0.00	304.70	657.86
147608	Management-OEDW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147610	Subawards	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147611	Frey-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,407.79	9,930.49	14,483.39
147611	Frey-Terrestrial	611F60	Faculty NTT Research	0.00	5,893.36	8,525.80
147611	Frey-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147611	Frey-Terrestrial	611Q90	Post Doc	0.00	0.00	0.00
147611	Frey-Terrestrial	615F10	PAT	9,742.93	27,718.60	77,724.05
147611	Frey-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147611	Frey-Terrestrial	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147611	Frey-Terrestrial	61CBHO	Part Time - Overtime	0.00	15.12	15.12
147611	Frey-Terrestrial	61CPHX	Part Time Hourly	4,987.50	1,650.00	4,796.25
147611	Frey-Terrestrial	61SNSH	Student Labor	0.00	0.00	0.00
147611	Frey-Terrestrial	61SNWS	College Work Study	0.00	0.00	0.00
147611	Frey-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147612	Rubin-Cyber	615F10	PAT	55,458.23	22,690.54	81,547.82
147612	Rubin-Cyber	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147612	Rubin-Cyber	616F10	Extension Educator	0.00	0.00	7,696.30
147612	Rubin-Cyber	61CPHX	Part Time Hourly	7,861.50	1,980.00	10,111.50
147612	Rubin-Cyber	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	387.32
147612	Rubin-Cyber	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147612	Rubin-Cyber	61SNSH	Student Labor	12,033.50	5,139.00	19,598.01
147612	Rubin-Cyber	61SNWS	College Work Study	0.00	275.00	945.00
147612	Rubin-Cyber	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,463.68	4,772.59	8,654.68
147613	Lammers & Wollheim-Aquatic	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611F60	Faculty NTT Research	21,930.62	18,148.22	50,543.47
147613	Lammers & Wollheim-Aquatic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	611Q90	Post Doc	20,639.35	10,057.45	41,637.84
147613	Lammers & Wollheim-Aquatic	613B90	Graduate Summer Appoint-Research	0.00	5,719.08	5,719.08
147613	Lammers & Wollheim-Aquatic	613N30	Graduate Research Assistant	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	615F10	PAT	21,572.94	54,803.05	100,216.28
147613	Lammers & Wollheim-Aquatic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61CPHX	Part Time Hourly	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	61SNSH	Student Labor	0.00	913.25	936.00
147614	Ollinger-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,429.79	0.00	3,858.00
147614	Ollinger-Terrestrial	611F60	Faculty NTT Research	3,016.52	4,138.02	20,674.15
147614	Ollinger-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	611Q90	Post Doc	19,059.06	18,747.87	63,499.01
147614	Ollinger-Terrestrial	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147614	Ollinger-Terrestrial	613N30	Graduate Research Assistant	0.00	0.00	0.00
147614	Ollinger-Terrestrial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	615F10	PAT	48,851.08	18,179.66	87,798.84
147614	Ollinger-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CBHO	Part Time - Overtime	11.25	0.00	0.00
147614	Ollinger-Terrestrial	61CPEX	Part Time Salary	0.00	0.00	0.00
147614	Ollinger-Terrestrial	61CPHX	Part Time Hourly	10,950.63	2,039.88	3,511.38
147614	Ollinger-Terrestrial	61SNHO	Student Labor - Overtime	48.00	0.00	44.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147614	Ollinger-Terrestrial	61SNSH	Student Labor	9,648.01	2,128.50	6,869.00
147614	Ollinger-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147615	McDowell-Aquatic	611F60	Faculty NTT Research	0.00	0.00	0.00
147615	McDowell-Aquatic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147615	McDowell-Aquatic	611Q90	Post Doc	13,414.87	18,289.65	45,433.66
147615	McDowell-Aquatic	613B90	Graduate Summer Appoint-Research	4,092.30	7,800.00	10,707.68
147615	McDowell-Aquatic	613N30	Graduate Research Assistant	0.00	5,156.91	15,550.07
147615	McDowell-Aquatic	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	615F10	PAT	28,593.27	12,641.64	33,058.18
147615	McDowell-Aquatic	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147615	McDowell-Aquatic	616F10	Extension Educator	0.00	0.00	0.00
147615	McDowell-Aquatic	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
147615	McDowell-Aquatic	617F10	Operating Staff	4,921.26	0.00	0.00
147615	McDowell-Aquatic	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147615	McDowell-Aquatic	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147615	McDowell-Aquatic	61CPHX	Part Time Hourly	0.00	0.00	0.00
147615	McDowell-Aquatic	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
147615	McDowell-Aquatic	61SNSH	Student Labor	758.36	0.00	905.17
147615	McDowell-Aquatic	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,103.05	10,645.92	15,645.01
147616	Dibb-Terrestrial	611F60	Faculty NTT Research	2,556.39	13,206.73	36,809.47
147616	Dibb-Terrestrial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147616	Dibb-Terrestrial	613B90	Graduate Summer Appoint-Research	6,060.74	0.00	4,306.31
147616	Dibb-Terrestrial	613N30	Graduate Research Assistant	5,333.90	5,183.36	15,550.08
147616	Dibb-Terrestrial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	615F10	PAT	21,728.26	21,377.82	65,526.56
147616	Dibb-Terrestrial	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147616	Dibb-Terrestrial	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147616	Dibb-Terrestrial	61CPHX	Part Time Hourly	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
147616	Dibb-Terrestrial	61SNSH	Student Labor	1,335.00	717.50	6,195.50
147616	Dibb-Terrestrial	61SNWS	College Work Study	22.50	0.00	0.00
147616	Dibb-Terrestrial	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147617	Wake-Climate Collab	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,294.28	0.00	1,050.00
147617	Wake-Climate Collab	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,350.00
147617	Wake-Climate Collab	611F60	Faculty NTT Research	9,735.68	0.00	0.00
147617	Wake-Climate Collab	615F10	PAT	0.00	0.00	299.40
147617	Wake-Climate Collab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147617	Wake-Climate Collab	61CBHO	Part Time - Overtime	0.00	0.00	28.13
147617	Wake-Climate Collab	61CPHX	Part Time Hourly	0.00	1,375.00	8,336.38
147617	Wake-Climate Collab	61SNSH	Student Labor	0.00	1,798.00	2,377.00
147617	Wake-Climate Collab	61SNWS	College Work Study	0.00	0.00	0.00
147617	Wake-Climate Collab	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147618	Valcourt-Cyber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147618	Valcourt-Cyber	615F10	PAT	1,864.07	1,786.93	4,555.96
147619	Leitzel-OEDW	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
147619	Leitzel-OEDW	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,000.00	2,778.90	2,778.90
147619	Leitzel-OEDW	611BXM	Supplemental-Other-Misc	0.00	1,000.00	1,000.00
147619	Leitzel-OEDW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147619	Leitzel-OEDW	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147619	Leitzel-OEDW	613N10	Graduate Assistant	0.00	5,183.10	7,814.52
147619	Leitzel-OEDW	613N30	Graduate Research Assistant	5,693.35	0.00	8,246.95
147619	Leitzel-OEDW	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147619	Leitzel-OEDW	613N60	Graduate - PT Lecturer	6,236.10	0.00	4,430.92
147619	Leitzel-OEDW	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	615F10	PAT	10,162.39	18,407.33	51,995.49
147619	Leitzel-OEDW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147619	Leitzel-OEDW	616F10	Extension Educator	266.68	857.58	3,778.76
147619	Leitzel-OEDW	61CBEX	Part Time Salary (w/ status)	877.20	1,000.00	1,000.00
147619	Leitzel-OEDW	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147619	Leitzel-OEDW	61CPEX	Part Time Salary	0.00	3,500.00	3,500.00
147619	Leitzel-OEDW	61CPHX	Part Time Hourly	0.00	0.00	0.00
147619	Leitzel-OEDW	61JBEX	Casual - Exempt	5,233.35	650.00	716.67
147619	Leitzel-OEDW	61JBHX	Casual - Hourly	0.00	1,095.00	1,095.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147619	Leitzel-OEDW	61SNSH	Student Labor	0.00	0.00	0.00
147619	Leitzel-OEDW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,155.25	13,674.30	32,488.93
147620	NH EPSCOR-Curt Grimm	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	611F60	Faculty NTT Research	6,777.10	2,884.50	17,927.35
147620	NH EPSCOR-Curt Grimm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	613N30	Graduate Research Assistant	0.00	0.00	6,400.33
147620	NH EPSCOR-Curt Grimm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	615F10	PAT	4,448.78	166.80	11,351.42
147620	NH EPSCOR-Curt Grimm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	61CPHX	Part Time Hourly	0.00	3,110.66	4,338.16
147620	NH EPSCOR-Curt Grimm	61SNSH	Student Labor	0.00	0.00	0.00
147622	New Paradigm for DOM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147622	New Paradigm for DOM	611Q90	Post Doc	0.00	5,976.43	11,367.91
147622	New Paradigm for DOM	615F10	PAT	0.00	1,336.72	2,224.39
147622	New Paradigm for DOM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	611F60	Faculty NTT Research	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	615F10	PAT	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147625	CAREER	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,049.95	3,710.38	6,587.98
147625	CAREER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147625	CAREER	613B90	Graduate Summer Appoint-Research	4,560.00	8,691.48	11,931.48
147625	CAREER	613N30	Graduate Research Assistant	5,693.35	0.00	0.00
147625	CAREER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147625	CAREER	61SNSH	Student Labor	0.00	4,386.80	4,386.80
147626	Time-Aware Planning	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,680.70	22,157.82	33,299.37
147626	Time-Aware Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147626	Time-Aware Planning	613B90	Graduate Summer Appoint-Research	9,968.05	0.00	7,082.56
147626	Time-Aware Planning	613N30	Graduate Research Assistant	6,110.00	3,722.88	14,373.98
147626	Time-Aware Planning	613N50	Graduate - Stipend Only	1,026.68	0.00	0.00
147626	Time-Aware Planning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147627	LMTT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147628	Microbial Control Litter	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,026.25	4,026.25
147628	Microbial Control Litter	611Q90	Post Doc	0.00	0.00	0.00
147628	Microbial Control Litter	615F10	PAT	0.00	1,531.16	1,531.16
147628	Microbial Control Litter	61CPHX	Part Time Hourly	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,110.51	5,784.40	7,540.19
147629	CAREER: MHK Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	613B90	Graduate Summer Appoint-Research	5,800.00	9,184.59	11,884.59
147629	CAREER: MHK Turbulence	613N30	Graduate Research Assistant	6,110.00	7,914.25	6,468.81
147629	CAREER: MHK Turbulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	61CPEX	Part Time Salary	0.00	676.85	676.85
147629	CAREER: MHK Turbulence	61SNSH	Student Labor	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	611F60	Faculty NTT Research	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	615F10	PAT	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	61CPEX	Part Time Salary	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	61CPHX	Part Time Hourly	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	61SNSH	Student Labor	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	61SNWS	College Work Study	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147632	Relating to Insecure Partners	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147632	Relating to Insecure Partners	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147632	Relating to Insecure Partners	613N30	Graduate Research Assistant	0.00	0.00	0.00
147632	Relating to Insecure Partners	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147632	Relating to Insecure Partners	61SNSH	Student Labor	0.00	0.00	0.00
147632	Relating to Insecure Partners	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147633	Integration and Aspirations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	600.00	600.00
147633	Integration and Aspirations	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
147633	Integration and Aspirations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147633	Integration and Aspirations	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147633	Integration and Aspirations	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147633	Integration and Aspirations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147633	Integration and Aspirations	61CPEX	Part Time Salary	0.00	4,145.47	4,145.47
147633	Integration and Aspirations	61SNSH	Student Labor	0.00	548.63	1,183.88
147633	Integration and Aspirations	61SNWS	College Work Study	881.13	1,550.08	2,102.58
147634	CME-CME Interaction	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,407.98	0.00	1,000.40
147634	CME-CME Interaction	611F60	Faculty NTT Research	12,636.56	4,456.90	6,663.78
147634	CME-CME Interaction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147634	CME-CME Interaction	615F10	PAT	0.00	0.00	0.00
147634	CME-CME Interaction	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147635	NSF SHINE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,104.13	2,104.13
147635	NSF SHINE	611F60	Faculty NTT Research	1,102.92	3,169.67	3,169.67
147635	NSF SHINE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147635	NSF SHINE	613B90	Graduate Summer Appoint-Research	0.00	1,973.36	1,973.36
147635	NSF SHINE	613N30	Graduate Research Assistant	6,110.00	2,763.48	8,290.43
147635	NSF SHINE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147635	NSF SHINE	615F10	PAT	0.00	0.00	0.00
147635	NSF SHINE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147635	NSF SHINE	61CPHX	Part Time Hourly	147.00	0.00	0.00
147636	Nuclear Prop. & Interactions	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147637	Learning Math Through Teaching	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147637	Learning Math Through Teaching	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147637	Learning Math Through Teaching	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147637	Learning Math Through Teaching	613B90	Graduate Summer Appoint-Research	0.00	2,228.62	2,228.62
147637	Learning Math Through Teaching	613N30	Graduate Research Assistant	0.00	0.00	0.00
147637	Learning Math Through Teaching	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147637	Learning Math Through Teaching	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	613N70	Graduate Fellow	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,211.38	6,211.38
147641	Asymmetric Mag Reconnection	611F60	Faculty NTT Research	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	613B90	Graduate Summer Appoint-Research	0.00	3,324.06	3,324.06
147641	Asymmetric Mag Reconnection	613N30	Graduate Research Assistant	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	615F10	PAT	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	61SNSH	Student Labor	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147642	Coming Out Bilingual	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147642	Coming Out Bilingual	61JBEX	Casual - Exempt	0.00	0.00	0.00
147642	Coming Out Bilingual	61SNSH	Student Labor	0.00	0.00	0.00
147642	Coming Out Bilingual	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147643	String Compactifications	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,124.35	16,618.18	27,329.38
147643	String Compactifications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147643	String Compactifications	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147643	String Compactifications	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147643	String Compactifications	61SNWS	College Work Study	0.00	200.25	552.38
147643	String Compactifications	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,656.50	7,969.14	7,969.14
147644	Alaskan Precip-Past Millennium	611F60	Faculty NTT Research	7,476.63	0.00	0.00
147644	Alaskan Precip-Past Millennium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	615F10	PAT	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61CPEX	Part Time Salary	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61CPHX	Part Time Hourly	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	61SNSH	Student Labor	0.00	0.00	667.00
147644	Alaskan Precip-Past Millennium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147645	Climate Chane and Roads	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147645	Climate Chane and Roads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147645	Climate Chane and Roads	61CPEX	Part Time Salary	0.00	0.00	0.00
147645	Climate Chane and Roads	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147646	CNH Herbarium Digitization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	615F10	PAT	1,435.51	1,394.33	3,574.53
147646	CNH Herbarium Digitization	61CPEX	Part Time Salary	0.00	0.00	0.00
147646	CNH Herbarium Digitization	61CPHX	Part Time Hourly	0.00	3,284.06	7,023.03
147646	CNH Herbarium Digitization	61SNSH	Student Labor	0.00	0.00	0.00
147646	CNH Herbarium Digitization	61SNWS	College Work Study	0.00	0.00	0.00
147646	CNH Herbarium Digitization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147647	ULF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147647	ULF	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147647	ULF	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147647	ULF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147647	ULF	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147647	ULF	613N30	Graduate Research Assistant	0.00	0.00	0.00
147647	ULF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147647	ULF	615F10	PAT	0.00	0.00	0.00
147647	ULF	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147647	ULF	61CPHX	Part Time Hourly	0.00	0.00	0.00
147647	ULF	61SNSH	Student Labor	0.00	0.00	0.00
147647	ULF	61SNWS	College Work Study	0.00	0.00	0.00
147648	Next Generation Sequencing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147648	Next Generation Sequencing	611F60	Faculty NTT Research	0.00	5,915.78	31,352.39
147648	Next Generation Sequencing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147648	Next Generation Sequencing	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147648	Next Generation Sequencing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147648	Next Generation Sequencing	61CPHX	Part Time Hourly	0.00	0.00	0.00
147648	Next Generation Sequencing	61SNSH	Student Labor	0.00	0.00	93.75
147648	Next Generation Sequencing	61SNWS	College Work Study	0.00	538.13	1,248.77
147648	Next Generation Sequencing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147649	Transport of Volcanic Ash	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147649	Transport of Volcanic Ash	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147649	Transport of Volcanic Ash	615F10	PAT	0.00	0.00	0.00
147649	Transport of Volcanic Ash	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147649	Transport of Volcanic Ash	61SNSH	Student Labor	0.00	0.00	0.00
147649	Transport of Volcanic Ash	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147650	Soil and Population, Uganda	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147650	Soil and Population, Uganda	611Q90	Post Doc	0.00	5,887.47	5,887.47
147650	Soil and Population, Uganda	61CPHX	Part Time Hourly	0.00	0.00	0.00
147650	Soil and Population, Uganda	61SNSH	Student Labor	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	611F15	Fac Tenure Track AAUP (UNH)	0.00	(33,539.25)	(33,539.25)
147652	NSF GFRP - Laura Diemer	613N70	Graduate Fellow	0.00	3,938.25	3,953.73
147652	NSF GFRP - Laura Diemer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147653	IPA Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147653	IPA Year 2	611F60	Faculty NTT Research	0.00	0.00	0.00
147653	IPA Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,256.41	6,256.41
147654	Silver Nanoparticle Synthesis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	613B90	Graduate Summer Appoint-Research	7,076.21	6,407.15	11,434.98
147654	Silver Nanoparticle Synthesis	613N30	Graduate Research Assistant	0.00	5,526.69	17,656.27
147654	Silver Nanoparticle Synthesis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	61SNSH	Student Labor	5,018.76	6,468.77	12,650.03
147654	Silver Nanoparticle Synthesis	61SNWS	College Work Study	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	611BLE	Sabbatical Leave Earnings	3,263.26	0.00	0.00
147655	RCN SEES: Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,287.16	5,294.60	9,704.94
147655	RCN SEES: Infrastructure	611F60	Faculty NTT Research	833.62	0.00	3,580.30
147655	RCN SEES: Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	613B90	Graduate Summer Appoint-Research	242.06	0.00	171.99
147655	RCN SEES: Infrastructure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	61CBHO	Part Time - Overtime	2.81	0.00	0.00
147655	RCN SEES: Infrastructure	61CPHX	Part Time Hourly	15,639.39	8,178.13	28,461.53
147655	RCN SEES: Infrastructure	61SNSH	Student Labor	7,882.25	1,260.00	7,426.25
147655	RCN SEES: Infrastructure	61SNWS	College Work Study	390.00	33.07	757.70

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147655	RCN SEES: Infrastructure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,154.41	6,934.70	12,758.50
147656	BRIGE: Structural Control DSF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	613B90	Graduate Summer Appoint-Research	0.00	5,834.21	5,834.21
147656	BRIGE: Structural Control DSF	613N30	Graduate Research Assistant	0.00	5,526.69	16,580.07
147656	BRIGE: Structural Control DSF	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	61SNSH	Student Labor	0.00	0.00	5,350.00
147656	BRIGE: Structural Control DSF	61SNWS	College Work Study	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,421.04	5,595.65	10,157.96
147657	Catalyst for Ethanol Oxidation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	613B90	Graduate Summer Appoint-Research	5,846.19	5,571.46	9,725.33
147657	Catalyst for Ethanol Oxidation	613N30	Graduate Research Assistant	5,693.35	5,183.36	7,814.91
147657	Catalyst for Ethanol Oxidation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	61SNHO	Student Labor - Overtime	(52.50)	0.00	2.50
147657	Catalyst for Ethanol Oxidation	61SNSH	Student Labor	1,792.50	4,129.38	6,481.88
147657	Catalyst for Ethanol Oxidation	61SNWS	College Work Study	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147658	Flutter Analysis & Control	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,652.00	23,952.80	39,880.80
147658	Flutter Analysis & Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147658	Flutter Analysis & Control	613B90	Graduate Summer Appoint-Research	0.00	979.20	979.20
147658	Flutter Analysis & Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,421.01	0.00	4,562.30
147659	Fuel Cell Nanocatalysts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	613B90	Graduate Summer Appoint-Research	10,523.12	5,571.46	13,048.41
147659	Fuel Cell Nanocatalysts	613N30	Graduate Research Assistant	5,693.35	5,183.36	15,550.08
147659	Fuel Cell Nanocatalysts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	61CPHX	Part Time Hourly	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	61SNSH	Student Labor	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	611F60	Faculty NTT Research	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147662	Community Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147662	Community Workshop	615F10	PAT	0.00	4,503.08	4,503.08
147662	Community Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147662	Community Workshop	61SNSH	Student Labor	0.00	960.00	960.00
147663	Eurasion Permafrost-Hydrology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,810.02	12,810.02
147663	Eurasion Permafrost-Hydrology	611F60	Faculty NTT Research	12,654.07	15,336.89	43,312.68
147663	Eurasion Permafrost-Hydrology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	615F10	PAT	0.00	177.42	5,284.04
147663	Eurasion Permafrost-Hydrology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147664	Long Term Anthropogenic	611F60	Faculty NTT Research	0.00	2,138.16	2,138.16
147664	Long Term Anthropogenic	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147664	Long Term Anthropogenic	615F10	PAT	0.00	1,175.00	1,175.00
147665	FACE Organic Nitrogen Use	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,154.46	3,154.46
147665	FACE Organic Nitrogen Use	611F60	Faculty NTT Research	3,297.71	3,359.20	9,196.94
147665	FACE Organic Nitrogen Use	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	611Q90	Post Doc	3,853.80	5,976.44	15,071.86
147665	FACE Organic Nitrogen Use	613B90	Graduate Summer Appoint-Research	807.73	2,724.58	3,298.49
147665	FACE Organic Nitrogen Use	613N30	Graduate Research Assistant	2,846.68	2,763.35	8,290.04
147665	FACE Organic Nitrogen Use	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	615F10	PAT	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	61SNSH	Student Labor	0.00	1,035.00	1,035.00
147665	FACE Organic Nitrogen Use	61SNWS	College Work Study	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147666	Greenland Chemical Species	611F60	Faculty NTT Research	0.00	428.16	5,421.01
147666	Greenland Chemical Species	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147666	Greenland Chemical Species	615F10	PAT	0.00	5,447.76	5,711.32
147666	Greenland Chemical Species	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147666	Greenland Chemical Species	61CPEX	Part Time Salary	0.00	0.00	0.00
147666	Greenland Chemical Species	61JBEX	Casual - Exempt	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147666	Greenland Chemical Species	61SNSH	Student Labor	0.00	0.00	0.00
147666	Greenland Chemical Species	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147667	South Pole	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147667	South Pole	615F10	PAT	7,482.05	7,241.93	20,021.25
147667	South Pole	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147667	South Pole	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,806.04	23,618.25	25,611.98
147669	Sustainability Knowledge	611BXR	Supplemental-SR (A-Funds)	0.00	1,250.02	3,846.21
147669	Sustainability Knowledge	611F15	Fac Tenure Track AAUP (UNH)	2,414.28	8,000.53	11,446.74
147669	Sustainability Knowledge	611F60	Faculty NTT Research	0.00	0.00	0.00
147669	Sustainability Knowledge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147669	Sustainability Knowledge	611Q90	Post Doc	0.00	0.00	0.00
147669	Sustainability Knowledge	613N30	Graduate Research Assistant	5,693.29	5,526.69	16,580.07
147669	Sustainability Knowledge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	614F10	Academic Administrator	2,756.03	6,348.78	16,169.23
147669	Sustainability Knowledge	615F10	PAT	0.00	0.00	0.00
147669	Sustainability Knowledge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147669	Sustainability Knowledge	616F10	Extension Educator	3,789.37	7,139.85	20,658.70
147669	Sustainability Knowledge	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147669	Sustainability Knowledge	61CPHX	Part Time Hourly	4,968.75	0.00	1,095.00
147669	Sustainability Knowledge	61JBEX	Casual - Exempt	0.00	0.00	0.00
147669	Sustainability Knowledge	61SNSH	Student Labor	8,685.00	0.00	7,632.00
147669	Sustainability Knowledge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,500.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	61SNSH	Student Labor	108.75	0.00	0.00
147671	Dayside FAC Source Regions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147671	Dayside FAC Source Regions	613N30	Graduate Research Assistant	0.00	11,460.15	17,917.34
147671	Dayside FAC Source Regions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147671	Dayside FAC Source Regions	615F10	PAT	0.00	0.00	0.00
147672	UNH ADVANCE IT	611BSO	Summer Salaries AY faculty - other	16,998.85	17,144.29	20,144.29
147672	UNH ADVANCE IT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,000.00	13,000.00
147672	UNH ADVANCE IT	611BXM	Supplemental-Other-Misc	21,879.28	23,651.02	56,822.19
147672	UNH ADVANCE IT	611F15	Fac Tenure Track AAUP (UNH)	10,129.13	58,282.05	101,223.97
147672	UNH ADVANCE IT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147672	UNH ADVANCE IT	611Q90	Post Doc	19,336.08	17,931.06	45,667.24
147672	UNH ADVANCE IT	615F10	PAT	25,438.38	30,335.34	76,355.58
147672	UNH ADVANCE IT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147672	UNH ADVANCE IT	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
147672	UNH ADVANCE IT	61CPEX	Part Time Salary	0.00	5,359.78	10,647.25
147672	UNH ADVANCE IT	61CPHX	Part Time Hourly	8,438.30	8,889.08	21,161.58
147672	UNH ADVANCE IT	61JBEX	Casual - Exempt	2,110.00	6,633.76	6,633.76
147672	UNH ADVANCE IT	61JBHX	Casual - Hourly	0.00	2,897.18	2,897.18
147672	UNH ADVANCE IT	61SNSH	Student Labor	2,851.63	1,741.50	7,580.70
147672	UNH ADVANCE IT	61SNWS	College Work Study	351.50	0.00	0.00
147672	UNH ADVANCE IT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147673	CME	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,949.12	7,949.12
147673	CME	611F60	Faculty NTT Research	0.00	337.30	337.30
147673	CME	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147675	DNA Damage Response	611F60	Faculty NTT Research	0.00	0.00	0.00
147675	DNA Damage Response	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147675	DNA Damage Response	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147675	DNA Damage Response	61SNSH	Student Labor	0.00	0.00	0.00
147675	DNA Damage Response	61SNWS	College Work Study	0.00	0.00	0.00
147675	DNA Damage Response	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	61SNSH	Student Labor	0.00	0.00	0.00
147677	Volcanism in West Antarctica	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147677	Volcanism in West Antarctica	611Q90	Post Doc	0.00	0.00	0.00
147678	Volcanism in the NW USA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147678	Volcanism in the NW USA	611Q90	Post Doc	0.00	0.00	0.00
147678	Volcanism in the NW USA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
147678	Volcanism in the NW USA	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147678	Volcanism in the NW USA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	611F60	Faculty NTT Research	5,532.35	1,861.43	1,861.43
147679	Microsystis Bloom Algorithms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	615F10	PAT	0.00	2,408.14	2,408.14
147681	Northern Peatland Methane	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,685.41	8,484.50	18,096.34
147681	Northern Peatland Methane	611F15	Fac Tenure Track AAUP (UNH)	4,546.66	0.00	5,065.92
147681	Northern Peatland Methane	611F60	Faculty NTT Research	0.00	4,556.76	29,158.86
147681	Northern Peatland Methane	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147681	Northern Peatland Methane	611Q90	Post Doc	21,010.86	22,491.17	56,657.22
147681	Northern Peatland Methane	613B90	Graduate Summer Appoint-Research	0.00	3,020.08	3,020.08
147681	Northern Peatland Methane	615F10	PAT	4,580.18	5,274.95	14,594.55
147681	Northern Peatland Methane	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147681	Northern Peatland Methane	61CBHO	Part Time - Overtime	402.00	0.00	15.94
147681	Northern Peatland Methane	61CPHX	Part Time Hourly	4,536.00	2,160.00	5,042.25
147681	Northern Peatland Methane	61SNHO	Student Labor - Overtime	172.07	0.00	0.00
147681	Northern Peatland Methane	61SNSH	Student Labor	2,206.00	582.75	6,122.50
147681	Northern Peatland Methane	61SNWS	College Work Study	0.00	810.00	1,026.25
147681	Northern Peatland Methane	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,333.64	9,333.64
147682	Delta-47 Foram Calibration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	611Q90	Post Doc	5,667.95	17,931.06	45,000.06
147682	Delta-47 Foram Calibration	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	61SNWS	College Work Study	0.00	666.25	666.25
147682	Delta-47 Foram Calibration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147683	IPA Year 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,948.44	11,948.44
147683	IPA Year 3	611F60	Faculty NTT Research	0.00	0.00	0.00
147683	IPA Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	613N30	Graduate Research Assistant	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147686	Fellow Amanda Daly	613N70	Graduate Fellow	0.00	(3,461.55)	(3,461.55)
147686	Fellow Amanda Daly	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	613N70	Graduate Fellow	0.00	(3,576.94)	(2,832.94)
147687	Fellow Nancy Fernandes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147688	GOALI: CBT	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,626.82	12,418.94	19,258.23
147688	GOALI: CBT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147688	GOALI: CBT	611Q90	Post Doc	0.00	0.00	5,277.29
147688	GOALI: CBT	613B90	Graduate Summer Appoint-Research	18,193.26	5,103.44	18,030.24
147688	GOALI: CBT	613N30	Graduate Research Assistant	5,693.35	0.00	7,735.17
147688	GOALI: CBT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147688	GOALI: CBT	61SNHO	Student Labor - Overtime	31.74	0.00	0.00
147688	GOALI: CBT	61SNSH	Student Labor	322.50	0.00	0.00
147689	Sea Ice Prediction	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	16,681.00
147689	Sea Ice Prediction	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147689	Sea Ice Prediction	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147689	Sea Ice Prediction	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147689	Sea Ice Prediction	61SNSH	Student Labor	2,630.00	0.00	70.00
147690	ABR: Novel Glycoprotein	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,923.11	7,933.74	10,010.69
147690	ABR: Novel Glycoprotein	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	611Q90	Post Doc	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	613B90	Graduate Summer Appoint-Research	0.00	4,696.46	4,696.46
147690	ABR: Novel Glycoprotein	613N30	Graduate Research Assistant	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	615F10	PAT	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	61CPEX	Part Time Salary	4,022.74	0.00	0.00
147690	ABR: Novel Glycoprotein	61CPHX	Part Time Hourly	8,175.00	0.00	3,667.50
147690	ABR: Novel Glycoprotein	61JBEX	Casual - Exempt	0.00	9,663.18	18,952.26
147690	ABR: Novel Glycoprotein	61SNSH	Student Labor	6,184.52	4,895.93	14,868.77
147690	ABR: Novel Glycoprotein	61SNWS	College Work Study	1,447.49	2,360.76	3,021.76
147690	ABR: Novel Glycoprotein	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,264.02	11,328.90	26,592.92
147691	Macroalgal Digitzation TCN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	615F10	PAT	12,153.80	11,804.83	30,263.15

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147691	Macroalgal Digitzation TCN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	61CBHO	Part Time - Overtime	0.00	0.00	99.75
147691	Macroalgal Digitzation TCN	61CPEX	Part Time Salary	0.00	515.00	515.00
147691	Macroalgal Digitzation TCN	61CPHX	Part Time Hourly	4,045.75	10,368.65	24,595.68
147691	Macroalgal Digitzation TCN	61SNSH	Student Labor	8,230.51	10,114.38	21,524.38
147691	Macroalgal Digitzation TCN	61SNWS	College Work Study	496.03	0.00	307.53
147691	Macroalgal Digitzation TCN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	613N70	Graduate Fellow	0.00	4,265.98	4,265.98
147692	NSF GFRP-Danielle Grogan	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147693	Cottontail Geospatial	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,996.28	2,996.28
147693	Cottontail Geospatial	611F60	Faculty NTT Research	0.00	0.00	3,623.05
147693	Cottontail Geospatial	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147693	Cottontail Geospatial	613N30	Graduate Research Assistant	0.00	0.00	0.00
147693	Cottontail Geospatial	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147694	MS Analysis of PDE6	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,344.13	9,897.07	22,585.22
147694	MS Analysis of PDE6	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147694	MS Analysis of PDE6	611Q90	Post Doc	13,759.56	0.00	6,034.49
147694	MS Analysis of PDE6	613B90	Graduate Summer Appoint-Research	3,683.08	6,361.53	11,978.46
147694	MS Analysis of PDE6	61CBHO	Part Time - Overtime	0.00	30.00	30.00
147694	MS Analysis of PDE6	61CPHX	Part Time Hourly	3,315.00	3,555.00	19,267.50
147694	MS Analysis of PDE6	61SNHO	Student Labor - Overtime	0.00	18.00	18.00
147694	MS Analysis of PDE6	61SNSH	Student Labor	0.00	7,320.75	7,320.75
147694	MS Analysis of PDE6	61SNWS	College Work Study	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	613N70	Graduate Fellow	0.00	3,908.06	3,908.06
147695	NSF GFRP-Lauren Koenig	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	613N70	Graduate Fellow	0.00	4,265.98	4,265.98
147696	NSF GFRP-Patrick MaCarthur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,086.90	0.00	18,779.58
147697	Plasma Sheet Precondition	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	613B90	Graduate Summer Appoint-Research	6,937.66	0.00	4,929.39
147697	Plasma Sheet Precondition	613N30	Graduate Research Assistant	5,693.29	5,933.20	8,945.44
147697	Plasma Sheet Precondition	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	615F10	PAT	6,230.71	14,002.32	37,382.09
147697	Plasma Sheet Precondition	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147697	Plasma Sheet Precondition	61U000	Salary Offset Account	(1,650.25)	0.00	1,650.25
147698	ULF Svalbard	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147698	ULF Svalbard	611F15	Fac Tenure Track AAUP (UNH)	3,987.14	0.00	4,689.74
147698	ULF Svalbard	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147698	ULF Svalbard	613B90	Graduate Summer Appoint-Research	2,727.28	0.00	1,937.81
147698	ULF Svalbard	613N30	Graduate Research Assistant	3,737.45	2,073.24	6,219.72
147698	ULF Svalbard	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147698	ULF Svalbard	615F10	PAT	12,117.24	0.00	0.00
147698	ULF Svalbard	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147698	ULF Svalbard	61CPHX	Part Time Hourly	0.00	893.00	893.00
147698	ULF Svalbard	61SNHO	Student Labor - Overtime	6.50	0.00	0.00
147698	ULF Svalbard	61SNSH	Student Labor	6,235.00	2,358.00	4,629.00
147699	Collaborative Research: TC3	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,034.67	6,079.68	10,367.02
147699	Collaborative Research: TC3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147699	Collaborative Research: TC3	613B90	Graduate Summer Appoint-Research	1,391.18	2,884.44	3,872.91
147699	Collaborative Research: TC3	613N30	Graduate Research Assistant	0.00	0.00	13,317.25
147699	Collaborative Research: TC3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147700	Seismic Site Response Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,412.69	5,338.53	8,399.15
147700	Seismic Site Response Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147700	Seismic Site Response Analysis	613B90	Graduate Summer Appoint-Research	4,345.11	4,710.11	7,797.43
147700	Seismic Site Response Analysis	613N30	Graduate Research Assistant	6,110.00	5,526.69	16,580.07
147700	Seismic Site Response Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147700	Seismic Site Response Analysis	61SNSH	Student Labor	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	613N30	Graduate Research Assistant	0.00	108.00	108.00
147701	Doctoral Dissertation Cohn	613N50	Graduate - Stipend Only	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	61CPHX	Part Time Hourly	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	615F10	PAT	0.00	1,634.11	12,252.30
147702	Collaborative Res. Off Campus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147702	Collaborative Res. Off Campus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147703	FIREBIRD II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147703	FIREBIRD II	614F10	Academic Administrator	0.00	720.00	720.00
147703	FIREBIRD II	615F10	PAT	0.00	1,824.87	3,054.96
147703	FIREBIRD II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147703	FIREBIRD II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,386.89	2,344.58	4,040.53
147707	EPSCoR Track II-Daley	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	611Q90	Post Doc	0.00	5,976.46	11,367.96
147707	EPSCoR Track II-Daley	615F10	PAT	0.00	9,113.40	28,815.51
147707	EPSCoR Track II-Daley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	617F10	Operating Staff	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	61SNSH	Student Labor	505.86	0.00	603.43
147708	EPSCoR Track II-Jones	611F60	Faculty NTT Research	9,650.89	0.00	865.01
147708	EPSCoR Track II-Jones	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	613B90	Graduate Summer Appoint-Research	0.00	4,003.66	4,003.66
147708	EPSCoR Track II-Jones	613N30	Graduate Research Assistant	0.00	5,498.48	16,580.03
147708	EPSCoR Track II-Jones	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	61CBHO	Part Time - Overtime	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	61CPHX	Part Time Hourly	7,635.00	451.50	451.50
147708	EPSCoR Track II-Jones	61SNHO	Student Labor - Overtime	6.50	52.50	52.50
147708	EPSCoR Track II-Jones	61SNSH	Student Labor	8,388.38	9,231.24	22,910.49
147708	EPSCoR Track II-Jones	61SNWS	College Work Study	697.50	2,501.75	3,054.25
147708	EPSCoR Track II-Jones	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	611BBN	Faculty Bonus & Recruitment	0.00	(2,000.00)	(2,000.00)
147709	EPSCoR Track II-Cooper	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,972.54	17,124.76
147709	EPSCoR Track II-Cooper	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	611Q90	Post Doc	3,939.85	17,532.53	44,434.89
147709	EPSCoR Track II-Cooper	613B90	Graduate Summer Appoint-Research	5,261.56	5,183.50	6,429.65
147709	EPSCoR Track II-Cooper	613N30	Graduate Research Assistant	0.00	7,471.04	11,264.03
147709	EPSCoR Track II-Cooper	613N70	Graduate Fellow	0.00	0.00	4,000.00
147709	EPSCoR Track II-Cooper	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	2,000.00
147710	EPSCoR Track II-Wollheim	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,465.30	4,773.99	8,657.23
147710	EPSCoR Track II-Wollheim	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	613B90	Graduate Summer Appoint-Research	6,236.10	0.00	4,430.92
147710	EPSCoR Track II-Wollheim	613N30	Graduate Research Assistant	5,306.15	5,156.91	15,550.07
147710	EPSCoR Track II-Wollheim	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,021.85	0.00	3,568.16
147711	EPSCoR Track II-Safford	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	613N30	Graduate Research Assistant	11,869.39	1,665.14	2,255.18
147711	EPSCoR Track II-Safford	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	61CPHX	Part Time Hourly	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	61SNSH	Student Labor	8,959.38	0.00	1,236.64
147711	EPSCoR Track II-Safford	61SNWS	College Work Study	(70.00)	0.00	1,670.00
147711	EPSCoR Track II-Safford	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	611F60	Faculty NTT Research	0.00	2,970.05	9,263.97
147712	EPSCoR Track II-Grimm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	613N30	Graduate Research Assistant	5,333.32	1,500.02	2,440.65
147712	EPSCoR Track II-Grimm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	611Q90	Post Doc	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	615F10	PAT	22,926.20	12,722.23	37,558.84
147713	EPSCoR Track II-Rubin	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	616F10	Extension Educator	0.00	0.00	5,514.49
147713	EPSCoR Track II-Rubin	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	615F10	PAT	0.00	0.00	7,484.03
147714	EPSCoR Track II-Clyde	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	616F10	Extension Educator	15,101.93	0.00	30,564.96
147714	EPSCoR Track II-Clyde	61DTHX	Full Time Temp - Hourly	820.00	0.00	0.00
147715	EPSCoR Track II-Hale	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	615F10	PAT	2,484.25	2,444.94	6,226.42

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147715	EPSCoR Track II-Hale	616F10	Extension Educator	0.00	722.39	0.00
147715	EPSCoR Track II-Hale	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	611Q90	Post Doc	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	613N30	Graduate Research Assistant	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	615F10	PAT	6,065.71	7,047.34	15,923.72
147716	147716-EPSCoR Trk II-Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	616F10	Extension Educator	0.00	0.00	722.39
147716	147716-EPSCoR Trk II-Mgmt	617BHO	Operating Staff-Overtime	1.22	5.36	6.28
147716	147716-EPSCoR Trk II-Mgmt	617BLG	Operating Staff-Longevity	47.69	111.90	285.00
147716	147716-EPSCoR Trk II-Mgmt	617F10	Operating Staff	2,341.20	3,012.83	8,033.42
147716	147716-EPSCoR Trk II-Mgmt	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	61CPHX	Part Time Hourly	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	61SNWS	College Work Study	1,434.38	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147717	3D RMHD Turbulence	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,096.74	0.00	6,463.48
147717	3D RMHD Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147717	3D RMHD Turbulence	611Q90	Post Doc	0.00	0.00	0.00
147717	3D RMHD Turbulence	615F10	PAT	8,237.54	29,916.96	42,179.65
147719	Cultural Models of Nature	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147721	External Engagement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147721	External Engagement	611PFS	[NSE] Faculty Semester/Term	0.00	3,500.01	3,500.01
147721	External Engagement	61CPEX	Part Time Salary	8,385.47	0.00	3,114.56
147721	External Engagement	61CPHX	Part Time Hourly	0.00	45.00	45.00
147721	External Engagement	61JBEX	Casual - Exempt	250.00	0.00	0.00
147721	External Engagement	61SNSH	Student Labor	3,688.47	526.50	12,486.28
147721	External Engagement	61SNWS	College Work Study	0.00	93.75	352.50
147721	External Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,870.42	11,760.64	14,566.26
147723	Exper Evolution in Symbiosis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	611Q90	Post Doc	16,511.42	11,264.40	36,528.84
147723	Exper Evolution in Symbiosis	613B90	Graduate Summer Appoint-Research	3,030.35	5,332.39	9,519.03
147723	Exper Evolution in Symbiosis	613N30	Graduate Research Assistant	5,306.15	5,903.11	6,217.51
147723	Exper Evolution in Symbiosis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	615F10	PAT	18,359.13	17,831.42	53,905.87
147723	Exper Evolution in Symbiosis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	61SNSH	Student Labor	0.00	812.25	7,155.75
147723	Exper Evolution in Symbiosis	61SNWS	College Work Study	0.00	1,249.88	1,249.88
147723	Exper Evolution in Symbiosis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,730.39	4,178.58	7,539.64
147724	NSF-DOE: Engine Heat Transfer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	613B90	Graduate Summer Appoint-Research	24,261.74	5,850.00	23,088.52
147724	NSF-DOE: Engine Heat Transfer	613N30	Graduate Research Assistant	0.00	5,902.11	15,413.47
147724	NSF-DOE: Engine Heat Transfer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147725	Plum Island Erosion Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,373.69	3,407.96	6,168.25
147725	Plum Island Erosion Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147725	Plum Island Erosion Study	613B90	Graduate Summer Appoint-Research	1,182.04	2,631.60	2,631.60
147725	Plum Island Erosion Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147727	RCN: EukHiTs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,268.05	10,268.05
147727	RCN: EukHiTs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147727	RCN: EukHiTs	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147727	RCN: EukHiTs	61SNSH	Student Labor	0.00	3,725.00	3,725.00
147727	RCN: EukHiTs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611F15	Fac Tenure Track AAUP (UNH)	0.00	11,172.42	16,681.22
147728	ArcSEES: Water, Energy & Food	611F60	Faculty NTT Research	2,008.89	0.00	0.00
147728	ArcSEES: Water, Energy & Food	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	613N30	Graduate Research Assistant	929.04	720.00	2,990.97
147728	ArcSEES: Water, Energy & Food	615F10	PAT	2,824.78	0.00	0.00
147728	ArcSEES: Water, Energy & Food	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147729	Collaborative Res:Geospace	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,882.57	13,882.57
147729	Collaborative Res:Geospace	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,407.60
147729	Collaborative Res:Geospace	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147729	Collaborative Res:Geospace	613B90	Graduate Summer Appoint-Research	606.07	3,131.73	3,562.35
147729	Collaborative Res:Geospace	613N30	Graduate Research Assistant	533.33	1,105.39	3,316.18
147729	Collaborative Res:Geospace	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147729	Collaborative Res:Geospace	61SNSH	Student Labor	2,990.38	1,232.00	6,996.88
147730	Ecosystem Computing Challenge	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,013.02	10,508.29	10,508.29
147730	Ecosystem Computing Challenge	611BXT	Supplemental-Teaching	20,638.00	0.00	0.00
147730	Ecosystem Computing Challenge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	615F10	PAT	4,023.35	3,566.62	9,588.81
147730	Ecosystem Computing Challenge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	616F10	Extension Educator	1,432.50	1,727.40	8,337.72
147730	Ecosystem Computing Challenge	617BHO	Operating Staff-Overtime	0.24	1.03	1.21
147730	Ecosystem Computing Challenge	617BLG	Operating Staff-Longevity	9.55	22.39	57.03
147730	Ecosystem Computing Challenge	617F10	Operating Staff	1,705.51	573.72	2,833.69
147730	Ecosystem Computing Challenge	61CPHX	Part Time Hourly	0.00	270.00	270.00
147730	Ecosystem Computing Challenge	61SNSH	Student Labor	457.50	0.00	1,211.25
147730	Ecosystem Computing Challenge	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147731	NSF IPA Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	22,837.22	22,837.22
147731	NSF IPA Ecosystems	611F15	Fac Tenure Track AAUP (UNH)	0.00	20,146.17	20,146.17
147731	NSF IPA Ecosystems	611F60	Faculty NTT Research	0.00	(6,715.39)	(6,715.39)
147731	NSF IPA Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147731	NSF IPA Ecosystems	61KBAW	OTP - Honor & Recog Awrd	0.00	14,550.00	14,550.00
147732	NH EPSCoR-Huber	611F15	Fac Tenure Track AAUP (UNH)	18,834.98	18,834.98	56,504.95
147732	NH EPSCoR-Huber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147732	NH EPSCoR-Huber	613B90	Graduate Summer Appoint-Research	6,461.79	6,439.84	11,031.11
147732	NH EPSCoR-Huber	613N30	Graduate Research Assistant	5,693.35	5,526.76	16,580.17
147732	NH EPSCoR-Huber	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147735	Nitrogen Retention	611Q90	Post Doc	0.00	0.00	0.00
147735	Nitrogen Retention	615F10	PAT	6,035.40	7,388.88	16,865.48
147735	Nitrogen Retention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147735	Nitrogen Retention	61CPHX	Part Time Hourly	0.00	0.00	1,080.00
147735	Nitrogen Retention	61SNSH	Student Labor	1,119.00	0.00	1,105.50
147735	Nitrogen Retention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147736	Hydrologic Service Payments	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,473.72	11,426.40	20,489.09
147736	Hydrologic Service Payments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147736	Hydrologic Service Payments	611Q90	Post Doc	0.00	0.00	0.00
147736	Hydrologic Service Payments	61SNSH	Student Labor	0.00	0.00	3,690.00
147736	Hydrologic Service Payments	61SNWS	College Work Study	0.00	0.00	860.65
147736	Hydrologic Service Payments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,602.06	0.00	9,664.63
147737	Luquillo CZO	611F60	Faculty NTT Research	0.00	3,011.32	3,011.32
147737	Luquillo CZO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147737	Luquillo CZO	611Q90	Post Doc	0.00	5,978.17	9,478.67
147737	Luquillo CZO	613B90	Graduate Summer Appoint-Research	4,092.30	3,900.00	6,807.68
147737	Luquillo CZO	613N30	Graduate Research Assistant	6,078.80	5,903.11	17,800.11
147737	Luquillo CZO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	615F10	PAT	0.00	2,282.64	6,424.14
147737	Luquillo CZO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147737	Luquillo CZO	61SNSH	Student Labor	1,264.08	0.00	1,508.62
147737	Luquillo CZO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147738	STEM Inquiry Course Video	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,500.00
147738	STEM Inquiry Course Video	611Q90	Post Doc	1,786.27	8,965.52	30,620.69
147738	STEM Inquiry Course Video	613B90	Graduate Summer Appoint-Research	0.00	4,254.55	4,254.55
147738	STEM Inquiry Course Video	61CPEX	Part Time Salary	2,036.38	0.00	1,963.66
147738	STEM Inquiry Course Video	61SNSH	Student Labor	0.00	0.00	525.00
147739	Occupancy Detection	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,144.48	5,143.42	7,377.65
147739	Occupancy Detection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147739	Occupancy Detection	613B90	Graduate Summer Appoint-Research	6,144.90	6,489.71	10,855.83
147739	Occupancy Detection	613N30	Graduate Research Assistant	8,770.33	5,526.69	16,580.07
147739	Occupancy Detection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147739	Occupancy Detection	61SNSH	Student Labor	922.95	1,630.00	1,630.00
147739	Occupancy Detection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147741	Development of a Broadband	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,034.57	0.00	0.00
147741	Development of a Broadband	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147741	Development of a Broadband	613N30	Graduate Research Assistant	5,333.32	0.00	0.00
147741	Development of a Broadband	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147741	Development of a Broadband	61SNSH	Student Labor	5,220.00	0.00	972.00
147742	SHINE Workshop Coordination	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,346.65	1,227.41	2,894.76
147742	SHINE Workshop Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,971.33	6,118.86	9,651.13
147743	CAREER: RTF Eartquakes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	613B90	Graduate Summer Appoint-Research	6,461.79	5,979.84	10,571.11
147743	CAREER: RTF Eartquakes	613N30	Graduate Research Assistant	5,693.35	9,908.27	23,973.99
147743	CAREER: RTF Eartquakes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	615F10	PAT	3,792.52	1,864.75	4,749.41
147743	CAREER: RTF Eartquakes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147745	Evolution of East African Rift	613B90	Graduate Summer Appoint-Research	2,338.49	0.00	1,661.55
147745	Evolution of East African Rift	613N30	Graduate Research Assistant	5,333.38	0.00	0.00
147745	Evolution of East African Rift	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147746	REU Site Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147746	REU Site Supplement	61CPEX	Part Time Salary	0.00	4,676.75	4,676.75
147748	Mapping and Quantifying	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,730.00	13,772.57	17,830.54
147748	Mapping and Quantifying	611F15	Fac Tenure Track AAUP (UNH)	1,685.97	0.00	0.00
147748	Mapping and Quantifying	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147748	Mapping and Quantifying	613N30	Graduate Research Assistant	5,333.32	0.00	0.00
147748	Mapping and Quantifying	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147748	Mapping and Quantifying	615F10	PAT	0.00	8,218.39	8,218.39
147748	Mapping and Quantifying	61CBEX	Part Time Salary (w/ status)	0.00	3,000.00	3,000.00
147750	Magnetic Helicity	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,116.15	0.00	8,608.84
147750	Magnetic Helicity	611F60	Faculty NTT Research	633.27	13,080.01	14,354.95
147750	Magnetic Helicity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147750	Magnetic Helicity	615F10	PAT	6,726.42	22,521.29	33,314.17
147751	Cenozoic Sierra Nevada	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,251.05	25,000.67
147751	Cenozoic Sierra Nevada	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	611Q90	Post Doc	0.00	0.00	0.00
147752	Mt. Washington Monitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147752	Mt. Washington Monitor	615F10	PAT	0.00	693.07	1,551.38
147752	Mt. Washington Monitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	611F60	Faculty NTT Research	18,474.89	9,523.85	33,224.88
147753	SHINE: Cyclotron Heating in SW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,692.04	11,012.60	17,188.53
147754	IRES: HCl in Ubicomp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,887.16	18,922.66
147755	A Bio-Inspired Strategy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	613B90	Graduate Summer Appoint-Research	9,353.86	0.00	6,646.16
147755	A Bio-Inspired Strategy	613N30	Graduate Research Assistant	11,386.70	0.00	0.00
147755	A Bio-Inspired Strategy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,082.24	8,713.34	8,713.34
147756	CAREER: Binuclear Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	613B90	Graduate Summer Appoint-Research	14,257.77	9,500.11	25,542.50
147756	CAREER: Binuclear Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	61CPEX	Part Time Salary	1,840.00	0.00	2,160.00
147756	CAREER: Binuclear Chemistry	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147757	National Conference	615F10	PAT	4,852.51	1,410.04	3,590.50
147757	National Conference	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147757	National Conference	617BHO	Operating Staff-Overtime	0.98	1.72	2.00
147757	National Conference	617BLG	Operating Staff-Longevity	38.14	30.33	82.30
147757	National Conference	617F10	Operating Staff	1,873.00	850.12	2,356.25
147757	National Conference	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147757	National Conference	61SNSH	Student Labor	16.50	0.00	183.75
147758	Model of Boundary Layer	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,625.56	14,297.01	25,883.69
147758	Model of Boundary Layer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147758	Model of Boundary Layer	613B90	Graduate Summer Appoint-Research	8,084.96	0.00	7,614.97
147758	Model of Boundary Layer	613N30	Graduate Research Assistant	5,333.38	0.00	0.00
147758	Model of Boundary Layer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147758	Model of Boundary Layer	61SNHO	Student Labor - Overtime	16.25	0.00	0.00
147758	Model of Boundary Layer	61SNSH	Student Labor	4,305.00	0.00	2,475.00
147759	Reactive Intermediates	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	14,041.00	14,041.00
147759	Reactive Intermediates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147759	Reactive Intermediates	613B90	Graduate Summer Appoint-Research	8,476.97	3,428.59	9,451.70
147759	Reactive Intermediates	613N30	Graduate Research Assistant	11,386.70	11,955.07	35,865.19
147759	Reactive Intermediates	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147759	Reactive Intermediates	61SNSH	Student Labor	0.00	3,268.00	3,268.00
147759	Reactive Intermediates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,224.94	0.00	12,895.82
147760	The Living Bridge	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147760	The Living Bridge	613B90	Graduate Summer Appoint-Research	7,529.67	0.00	5,350.02
147760	The Living Bridge	613N30	Graduate Research Assistant	6,359.03	0.00	0.00
147760	The Living Bridge	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147760	The Living Bridge	61SNSH	Student Labor	307.65	0.00	0.00
147761	Microbiome of Corals	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,621.53	0.00	15,546.47
147761	Microbiome of Corals	611F60	Faculty NTT Research	35,555.33	16,031.87	48,998.03
147761	Microbiome of Corals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147761	Microbiome of Corals	611Q90	Post Doc	19,263.37	0.00	12,390.77
147761	Microbiome of Corals	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,500.00
147761	Microbiome of Corals	61SNSH	Student Labor	806.25	0.00	693.00
147761	Microbiome of Corals	61SNWS	College Work Study	13.13	0.00	0.00
147761	Microbiome of Corals	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147762	Caring for Adult Family Member	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,666.69	0.00	2,333.34
147762	Caring for Adult Family Member	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147762	Caring for Adult Family Member	613N30	Graduate Research Assistant	0.00	5,903.05	17,800.02
147762	Caring for Adult Family Member	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147762	Caring for Adult Family Member	61SNSH	Student Labor	0.00	0.00	325.19
147763	WINTER Coarse Aerosol	611F60	Faculty NTT Research	0.00	0.00	23,593.79
147763	WINTER Coarse Aerosol	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	615F10	PAT	0.00	0.00	16,490.83
147763	WINTER Coarse Aerosol	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147764	ULF Pole 14	611BSR	Summer Salary AY Fac-SR-A-Fnd	950.68	0.00	675.48
147764	ULF Pole 14	611F15	Fac Tenure Track AAUP (UNH)	4,065.35	6,176.18	12,587.42
147764	ULF Pole 14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147764	ULF Pole 14	613B90	Graduate Summer Appoint-Research	5,837.82	0.00	4,147.92
147764	ULF Pole 14	613N30	Graduate Research Assistant	3,737.44	3,259.88	9,779.64
147764	ULF Pole 14	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147764	ULF Pole 14	615F10	PAT	8,214.35	0.00	0.00
147764	ULF Pole 14	61CPHX	Part Time Hourly	638.96	493.00	1,040.68
147764	ULF Pole 14	61DBHO	Full Time Temp - Overtime	0.00	0.00	22.30
147764	ULF Pole 14	61SNSH	Student Labor	0.00	756.25	756.25
147766	NSF Fellowship	613N70	Graduate Fellow	14,413.52	15,531.01	34,354.40
147766	NSF Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	613N70	Graduate Fellow	2,000.00	15,399.53	29,767.41
147767	Amanda Daly NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	613N70	Graduate Fellow	15,215.44	8,615.39	27,938.48
147768	Danielle Grogan NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147769	Patrick MacArthur	613N70	Graduate Fellow	6,061.54	8,615.39	27,938.48
147769	Patrick MacArthur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	613N70	Graduate Fellow	15,176.98	8,000.01	27,323.10
147770	Nicole Jaskiewicz NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	613N70	Graduate Fellow	15,176.98	8,000.01	27,323.10
147771	Andrea Jilling NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,855.62	0.00	2,028.99
147772	Petermann Gletscher, Greenland	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	613N30	Graduate Research Assistant	5,333.32	0.00	0.00
147772	Petermann Gletscher, Greenland	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147774	NSF Program Officer	611F15	Fac Tenure Track AAUP (UNH)	6,553.16	36,680.64	116,063.13
147774	NSF Program Officer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147774	NSF Program Officer	611PFS	[NSE] Faculty Semester/Term	8,128.02	9,158.27	35,300.97
147776	Assembly of Strawberry Genomes	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,055.00	0.00	0.00
147776	Assembly of Strawberry Genomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	613B90	Graduate Summer Appoint-Research	2,338.49	0.00	1,661.55
147776	Assembly of Strawberry Genomes	613N30	Graduate Research Assistant	6,110.00	0.00	8,900.04
147776	Assembly of Strawberry Genomes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147776	Assembly of Strawberry Genomes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	61SNSH	Student Labor	1,091.20	0.00	1,091.20
147776	Assembly of Strawberry Genomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147777	Multiagent Planning & Learning	613N30	Graduate Research Assistant	5,693.35	0.00	0.00
147777	Multiagent Planning & Learning	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147778	TEAM Scholars	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,837.03
147778	TEAM Scholars	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147778	TEAM Scholars	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,066.04	0.00	4,183.69
147779	GOALI: HIP-SWaD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	611Q90	Post Doc	20,131.87	0.00	0.00
147779	GOALI: HIP-SWaD	613B90	Graduate Summer Appoint-Research	6,173.63	0.00	4,386.54
147779	GOALI: HIP-SWaD	613N30	Graduate Research Assistant	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147780	ADELE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,435.90
147780	ADELE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147780	ADELE	613B90	Graduate Summer Appoint-Research	0.00	0.00	531.60
147780	ADELE	613N30	Graduate Research Assistant	0.00	0.00	7,734.78
147780	ADELE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147780	ADELE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147782	Planktonic Species Persistence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147782	Planktonic Species Persistence	615F10	PAT	0.00	0.00	3,195.46
147782	Planktonic Species Persistence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	615F10	PAT	5,473.87	0.00	0.00
147783	Supporting the Multibeam Sonar	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147786	River Salinization in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147786	River Salinization in NH	615F10	PAT	29,031.19	0.00	7,141.17
147786	River Salinization in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147786	River Salinization in NH	61JBEX	Casual - Exempt	600.00	0.00	0.00
147786	River Salinization in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147787	LTREB Soil Warming	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147790	Comparative Genomics of Bees	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147790	Comparative Genomics of Bees	611Q90	Post Doc	0.00	0.00	0.00
147790	Comparative Genomics of Bees	61DTEX	Full Time Temp - Exempt	1,603.06	0.00	0.00
147790	Comparative Genomics of Bees	61SNSH	Student Labor	3,340.00	0.00	140.00
147790	Comparative Genomics of Bees	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147793	Basin Scale Forcing	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,080.00	0.00	7,186.67
147793	Basin Scale Forcing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147793	Basin Scale Forcing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147793	Basin Scale Forcing	61SNWS	College Work Study	0.00	0.00	18.75
147793	Basin Scale Forcing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147794	Intermittency	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147794	Intermittency	611Q90	Post Doc	0.00	0.00	0.00
147794	Intermittency	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147794	Intermittency	61SNWS	College Work Study	15.00	0.00	0.00
147795	Metal-Metal Composites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147795	Metal-Metal Composites	613N30	Graduate Research Assistant	5,693.35	0.00	0.00
147795	Metal-Metal Composites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	611Q90	Post Doc	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	613N30	Graduate Research Assistant	5,664.30	0.00	0.00
147796	Montane Mammal Range Dynamics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147797	Ion and Electron Beams	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147797	Ion and Electron Beams	615F10	PAT	24,402.92	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	613N70	Graduate Fellow	7,785.44	0.00	0.00
147802	NSF GFRP-Lauren Koenig	613N70	Graduate Fellow	8,500.05	0.00	0.00
147802	NSF GFRP-Lauren Koenig	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	613N70	Graduate Fellow	8,500.05	0.00	0.00
147803	NSF GFRP Rory Carroll	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147804	Rock Dove Genomics	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,427.84	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147804	Rock Dove Genomics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147804	Rock Dove Genomics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147804	Rock Dove Genomics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147809	CME Initiation	611F60	Faculty NTT Research	412.11	0.00	0.00
147809	CME Initiation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	613N70	Graduate Fellow	8,500.05	0.00	0.00
147811	Alexandra Padilla NSF Fellow	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	613N70	Graduate Fellow	8,500.05	0.00	0.00
147812	Mark Anthony NSF GFRP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147813	GOALI: Impact Welding	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,292.50	0.00	0.00
147813	GOALI: Impact Welding	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147813	GOALI: Impact Welding	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147814	Chromophoric Organic Matter	611F60	Faculty NTT Research	4,994.15	0.00	0.00
147814	Chromophoric Organic Matter	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,811.65	0.00	0.00
147815	Interfacial Sites Metal-TiO2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	613N30	Graduate Research Assistant	6,110.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	61DTEX	Full Time Temp - Exempt	3,000.01	0.00	0.00
147815	Interfacial Sites Metal-TiO2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147816	Protein-Protein Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147816	Protein-Protein Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	613N70	Graduate Fellow	8,500.05	0.00	0.00
147817	Daniel Savage-NSF GFRP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147820	NEST Safe Beaches & Shellfish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147820	NEST Safe Beaches & Shellfish	611Q90	Post Doc	0.00	0.00	0.00
147820	NEST Safe Beaches & Shellfish	613N30	Graduate Research Assistant	6,078.80	0.00	0.00
147820	NEST Safe Beaches & Shellfish	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147820	NEST Safe Beaches & Shellfish	615F10	PAT	2,891.23	0.00	0.00
147820	NEST Safe Beaches & Shellfish	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147821	RII Track-2 FEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147821	RII Track-2 FEC	611Q90	Post Doc	0.00	0.00	0.00
147821	RII Track-2 FEC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147821	RII Track-2 FEC	615F10	PAT	1,331.96	0.00	0.00
147821	RII Track-2 FEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147821	RII Track-2 FEC	617F10	Operating Staff	369.72	0.00	0.00
147821	RII Track-2 FEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147822	NSF Program Officer Year 2	611F15	Fac Tenure Track AAUP (UNH)	30,639.30	0.00	0.00
147822	NSF Program Officer Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147822	NSF Program Officer Year 2	611PFS	[NSE] Faculty Semester/Term	8,957.41	0.00	0.00
147823	Defining Stream Biomes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147823	Defining Stream Biomes	611Q90	Post Doc	0.00	0.00	0.00
147823	Defining Stream Biomes	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147823	Defining Stream Biomes	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147823	Defining Stream Biomes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147825	Gardner Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147825	Gardner Research	611Q90	Post Doc	0.00	0.00	0.00
147825	Gardner Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147826	Ashcraft Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147826	Ashcraft Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147827	K. Gardner Research II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147827	K. Gardner Research II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147828	Mo Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147828	Mo Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611F60	Faculty NTT Research	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
147HST	Natl Science Foundation Loc	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613N30	Graduate Research Assistant	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	615F10	PAT	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	616F10	Extension Educator	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	617F10	Operating Staff	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPEX	Part Time Salary	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPHX	Part Time Hourly	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61SNSH	Student Labor	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61SNWS	College Work Study	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B001	Hdsl2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B001	Hdsl2	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B001	Hdsl2	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B001	Hdsl2	615F10	PAT	0.00	0.00	0.00
14B001	Hdsl2	61SNSH	Student Labor	0.00	0.00	0.00
14B002	Docsis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B002	Docsis	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B002	Docsis	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B002	Docsis	615F10	PAT	0.00	0.00	0.00
14B002	Docsis	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B002	Docsis	61CPEX	Part Time Salary	0.00	0.00	0.00
14B002	Docsis	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B002	Docsis	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B002	Docsis	61SNSH	Student Labor	0.00	0.00	0.00
14B013	Miscellaneous Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B013	Miscellaneous Project	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B013	Miscellaneous Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B013	Miscellaneous Project	61SNSH	Student Labor	0.00	0.00	0.00
14B014	Mpls	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B014	Mpls	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B014	Mpls	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B014	Mpls	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B014	Mpls	615F10	PAT	0.00	0.00	0.00
14B014	Mpls	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B014	Mpls	61CPEX	Part Time Salary	0.00	0.00	0.00
14B014	Mpls	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B014	Mpls	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B014	Mpls	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B014	Mpls	61SNSH	Student Labor	0.00	0.00	0.00
14B014	Mpls	61SNWS	College Work Study	0.00	0.00	0.00
14B028	Justice Works	611F60	Faculty NTT Research	0.00	0.00	0.00
14B028	Justice Works	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B028	Justice Works	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B028	Justice Works	61SNSH	Student Labor	0.00	0.00	0.00
14B028	Justice Works	61U000	Salary Offset Account	0.00	0.00	0.00
14B030	Shdsl	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B030	Shdsl	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B030	Shdsl	615F10	PAT	0.00	0.00	0.00
14B030	Shdsl	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B030	Shdsl	61SNSH	Student Labor	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNSH	Student Labor	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNWS	College Work Study	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	61U000	Salary Offset Account	0.00	0.00	0.00
14B191	Fast Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B191	Fast Ethernet	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B191	Fast Ethernet	613N30	Graduate Research Assistant	0.00	2,332.59	5,257.30
14B191	Fast Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B191	Fast Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B191	Fast Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B191	Fast Ethernet	615F10	PAT	15,312.79	22,404.89	57,025.88
14B191	Fast Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B191	Fast Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B191	Fast Ethernet	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B191	Fast Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B191	Fast Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B191	Fast Ethernet	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B191	Fast Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B191	Fast Ethernet	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61CPHX	Part Time Hourly	10,382.50	0.00	5,797.00
14B191	Fast Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B191	Fast Ethernet	61JBHO	Casual - Overtime	0.00	0.00	0.00
14B191	Fast Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B191	Fast Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	25.00	425.00
14B191	Fast Ethernet	61SNHO	Student Labor - Overtime	47.78	10.71	124.76
14B191	Fast Ethernet	61SNSH	Student Labor	59,980.53	51,461.49	120,913.46
14B191	Fast Ethernet	61SNWS	College Work Study	810.30	1,801.39	2,345.95
14B192	InterOperability Lab	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,478.00	2,915.10	2,915.10
14B192	InterOperability Lab	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
14B192	InterOperability Lab	611F15	Fac Tenure Track AAUP (UNH)	0.00	7,498.01	22,494.03
14B192	InterOperability Lab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B192	InterOperability Lab	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B192	InterOperability Lab	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B192	InterOperability Lab	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B192	InterOperability Lab	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B192	InterOperability Lab	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B192	InterOperability Lab	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B192	InterOperability Lab	615F10	PAT	156,044.62	134,733.72	345,192.88
14B192	InterOperability Lab	615F1R	Retro PAT	0.00	0.00	0.00
14B192	InterOperability Lab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B192	InterOperability Lab	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B192	InterOperability Lab	617BHO	Operating Staff-Overtime	4.68	15.62	22.15
14B192	InterOperability Lab	617F10	Operating Staff	8,667.04	13,559.58	33,207.63
14B192	InterOperability Lab	617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00
14B192	InterOperability Lab	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
14B192	InterOperability Lab	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B192	InterOperability Lab	61CBHO	Part Time - Overtime	43.88	0.00	0.00
14B192	InterOperability Lab	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B192	InterOperability Lab	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B192	InterOperability Lab	61CPEX	Part Time Salary	0.00	0.00	160.00
14B192	InterOperability Lab	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B192	InterOperability Lab	61CPHX	Part Time Hourly	14,238.26	2,676.64	4,732.77
14B192	InterOperability Lab	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B192	InterOperability Lab	61DTHX	Full Time Temp - Hourly	2,080.00	0.00	0.00
14B192	InterOperability Lab	61JBEX	Casual - Exempt	3,660.51	1,912.40	5,490.83
14B192	InterOperability Lab	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B192	InterOperability Lab	61KBBN	OTP-Bonus & Recruit-other than fac	1,375.00	2,525.00	4,510.00
14B192	InterOperability Lab	61SNHO	Student Labor - Overtime	103.56	177.91	455.97
14B192	InterOperability Lab	61SNSH	Student Labor	14,242.64	19,110.67	46,787.01
14B192	InterOperability Lab	61SNWS	College Work Study	0.00	1,251.00	1,251.00
14B193	Ethernet Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B194	Full Duplex	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B195	Cad Consulting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B196	Token Ring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B196	Token Ring	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B196	Token Ring	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B196	Token Ring	615F10	PAT	0.00	0.00	0.00
14B196	Token Ring	61SNSH	Student Labor	0.00	0.00	0.00
14B197	Internet Protocol	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B197	Internet Protocol	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B197	Internet Protocol	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B197	Internet Protocol	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B197	Internet Protocol	615F10	PAT	0.00	0.00	0.00
14B197	Internet Protocol	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B197	Internet Protocol	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B197	Internet Protocol	61CPEX	Part Time Salary	0.00	0.00	0.00
14B197	Internet Protocol	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B197	Internet Protocol	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B197	Internet Protocol	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B197	Internet Protocol	61SNSH	Student Labor	0.00	0.00	0.00
14B197	Internet Protocol	61SNWS	College Work Study	0.00	0.00	0.00
14B198	FDDI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B198	FDDI	615F10	PAT	0.00	0.00	0.00
14B199	Network Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B199	Network Management	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B199	Network Management	61SNSH	Student Labor	0.00	0.00	0.00
14B200	10-Base-t	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B200	10-Base-t	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B200	10-Base-t	615F10	PAT	0.00	5,544.06	13,295.83
14B200	10-Base-t	615F1R	Retro PAT	0.00	0.00	0.00
14B200	10-Base-t	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B200	10-Base-t	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B200	10-Base-t	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B200	10-Base-t	61CPEX	Part Time Salary	0.00	0.00	0.00
14B200	10-Base-t	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B200	10-Base-t	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B200	10-Base-t	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B200	10-Base-t	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B200	10-Base-t	61SNSH	Student Labor	0.00	690.00	690.00
14B200	10-Base-t	61SNWS	College Work Study	0.00	0.00	0.00
14B201	Atm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B201	Atm	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B201	Atm	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B201	Atm	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B201	Atm	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B201	Atm	615F10	PAT	0.00	0.00	0.00
14B201	Atm	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B201	Atm	61SNSH	Student Labor	0.00	0.00	0.00
14B201	Atm	61SNWS	College Work Study	0.00	0.00	0.00
14B202	Dec Scsi	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B203	Fibre Channel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B203	Fibre Channel	613N30	Graduate Research Assistant	0.00	2,591.88	7,775.63
14B203	Fibre Channel	613N50	Graduate - Stipend Only	0.00	199.40	667.99
14B203	Fibre Channel	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B203	Fibre Channel	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B203	Fibre Channel	615F10	PAT	6,331.72	31,211.47	41,916.25
14B203	Fibre Channel	615F1R	Retro PAT	0.00	0.00	0.00
14B203	Fibre Channel	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B203	Fibre Channel	617BHO	Operating Staff-Overtime	18.76	0.00	0.00
14B203	Fibre Channel	617F10	Operating Staff	1,691.47	0.00	0.00
14B203	Fibre Channel	61CPEX	Part Time Salary	0.00	0.00	0.00
14B203	Fibre Channel	61CPHX	Part Time Hourly	10,480.61	2,869.40	2,869.40
14B203	Fibre Channel	61JBEX	Casual - Exempt	0.00	358.70	900.19
14B203	Fibre Channel	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B203	Fibre Channel	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B203	Fibre Channel	61SNHO	Student Labor - Overtime	103.88	0.00	44.07
14B203	Fibre Channel	61SNSH	Student Labor	9,120.01	3,451.50	16,039.14
14B203	Fibre Channel	61SNWS	College Work Study	0.00	952.86	1,235.23
14B204	World Wide Web Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B204	World Wide Web Projects	61SNSH	Student Labor	0.00	0.00	0.00
14B205	Lab Facility	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B206	Wireless Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B206	Wireless Networks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B206	Wireless Networks	613N30	Graduate Research Assistant	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B206	Wireless Networks	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B206	Wireless Networks	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B206	Wireless Networks	615F10	PAT	16,888.31	21,323.43	48,984.50
14B206	Wireless Networks	615F1R	Retro PAT	0.00	0.00	0.00
14B206	Wireless Networks	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B206	Wireless Networks	617F10	Operating Staff	0.00	0.00	0.00
14B206	Wireless Networks	61CBHO	Part Time - Overtime	27.00	0.00	0.00
14B206	Wireless Networks	61CPEX	Part Time Salary	0.00	0.00	0.00
14B206	Wireless Networks	61CPHX	Part Time Hourly	12,287.50	0.00	0.00
14B206	Wireless Networks	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B206	Wireless Networks	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B206	Wireless Networks	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B206	Wireless Networks	61SNHO	Student Labor - Overtime	12.73	20.38	20.38
14B206	Wireless Networks	61SNSH	Student Labor	6,624.43	11,722.65	32,032.94
14B206	Wireless Networks	61SNWS	College Work Study	799.00	509.28	1,261.26
14B207	Interop Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B208	Digital Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B209	Linux Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B209	Linux Development	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B209	Linux Development	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B209	Linux Development	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B209	Linux Development	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B209	Linux Development	615F10	PAT	0.00	0.00	0.00
14B209	Linux Development	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B209	Linux Development	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B209	Linux Development	61SNSH	Student Labor	0.00	0.00	0.00
14B210	Iol Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B210	Iol Projects	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B211	Training Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B211	Training Projects	61SNSH	Student Labor	0.00	0.00	0.00
14B212	Infrared	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B213	Gigabit Ethernet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N30	Graduate Research Assistant	0.00	3,887.65	9,342.32
14B213	Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B213	Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B213	Gigabit Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B213	Gigabit Ethernet	615F10	PAT	27,246.30	26,896.47	65,771.43
14B213	Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B213	Gigabit Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B213	Gigabit Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	103.50
14B213	Gigabit Ethernet	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B213	Gigabit Ethernet	61CPHX	Part Time Hourly	6,199.00	0.00	6,565.50
14B213	Gigabit Ethernet	61JBEX	Casual - Exempt	1,500.00	0.00	0.00
14B213	Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B213	Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	25.00	25.00
14B213	Gigabit Ethernet	61SNHO	Student Labor - Overtime	0.00	2.25	66.35
14B213	Gigabit Ethernet	61SNSH	Student Labor	33,244.37	53,306.27	107,098.39
14B213	Gigabit Ethernet	61SNWS	College Work Study	1,320.70	1,125.95	3,467.89
14B214	Adsl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B214	Adsl	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B214	Adsl	613N30	Graduate Research Assistant	5,333.32	5,183.75	15,551.25
14B214	Adsl	613N50	Graduate - Stipend Only	1,189.58	398.80	1,954.12
14B214	Adsl	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B214	Adsl	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B214	Adsl	615F10	PAT	33,240.74	31,411.64	86,065.63
14B214	Adsl	615F1R	Retro PAT	0.00	0.00	0.00
14B214	Adsl	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B214	Adsl	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
14B214	Adsl	617F10	Operating Staff	0.00	0.00	0.00
14B214	Adsl	61CBHO	Part Time - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B214	Adsl	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B214	Adsl	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14B214	Adsl	61CPEX	Part Time Salary	0.00	0.00	0.00
14B214	Adsl	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B214	Adsl	61CPHX	Part Time Hourly	4,084.36	4,865.89	10,044.01
14B214	Adsl	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B214	Adsl	61JBEX	Casual - Exempt	3,853.91	1,608.70	2,650.19
14B214	Adsl	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B214	Adsl	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B214	Adsl	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B214	Adsl	61SNHO	Student Labor - Overtime	70.79	64.32	242.80
14B214	Adsl	61SNSH	Student Labor	30,088.56	13,765.77	43,236.65
14B214	Adsl	61SNWS	College Work Study	0.00	1,249.55	1,480.18
14B215	Bridge Functions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B215	Bridge Functions	613N30	Graduate Research Assistant	5,333.32	2,591.87	7,775.62
14B215	Bridge Functions	613N50	Graduate - Stipend Only	0.00	199.40	667.99
14B215	Bridge Functions	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B215	Bridge Functions	615F10	PAT	22,161.07	28,828.39	105,680.90
14B215	Bridge Functions	615F1R	Retro PAT	0.00	0.00	0.00
14B215	Bridge Functions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B215	Bridge Functions	617BHO	Operating Staff-Overtime	37.54	0.00	0.00
14B215	Bridge Functions	617F10	Operating Staff	3,382.92	0.00	0.00
14B215	Bridge Functions	61CBHO	Part Time - Overtime	0.00	0.00	42.28
14B215	Bridge Functions	61CPEX	Part Time Salary	0.00	0.00	0.00
14B215	Bridge Functions	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B215	Bridge Functions	61CPHX	Part Time Hourly	10,552.65	22,640.65	43,886.55
14B215	Bridge Functions	61JBEX	Casual - Exempt	2,853.91	0.00	0.00
14B215	Bridge Functions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B215	Bridge Functions	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B215	Bridge Functions	61SNHO	Student Labor - Overtime	11.15	0.00	6.10
14B215	Bridge Functions	61SNSH	Student Labor	19,956.55	18,628.05	44,113.13
14B215	Bridge Functions	61SNWS	College Work Study	301.49	0.00	0.00
14B216	1394 - (firewire)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B216	1394 - (firewire)	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B216	1394 - (firewire)	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B216	1394 - (firewire)	615F10	PAT	0.00	0.00	0.00
14B216	1394 - (firewire)	61SNSH	Student Labor	0.00	0.00	0.00
14B250	UNH Impact Center	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B250	UNH Impact Center	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B250	UNH Impact Center	615F10	PAT	0.00	0.00	0.00
14B250	UNH Impact Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B250	UNH Impact Center	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B250	UNH Impact Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B250	UNH Impact Center	61SNSH	Student Labor	0.00	0.00	0.00
14B265	Voice Over Broadband	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B265	Voice Over Broadband	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B265	Voice Over Broadband	615F10	PAT	0.00	0.00	0.00
14B265	Voice Over Broadband	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B265	Voice Over Broadband	61SNSH	Student Labor	0.00	0.00	0.00
14B266	I-Scsi	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B266	I-Scsi	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B266	I-Scsi	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B266	I-Scsi	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
14B266	I-Scsi	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B266	I-Scsi	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B266	I-Scsi	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B266	I-Scsi	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B266	I-Scsi	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B266	I-Scsi	615F10	PAT	0.00	6,057.48	15,474.78
14B266	I-Scsi	615F1R	Retro PAT	0.00	0.00	0.00
14B266	I-Scsi	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B266	I-Scsi	617BHO	Operating Staff-Overtime	18.76	0.00	0.00
14B266	I-Scsi	617F10	Operating Staff	1,691.47	0.00	0.00
14B266	I-Scsi	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B266	I-Scsi	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B266	I-Scsi	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B266	I-Scsi	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B266	I-Scsi	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B266	I-Scsi	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B266	I-Scsi	61SNHO	Student Labor - Overtime	0.00	171.56	192.75
14B266	I-Scsi	61SNSH	Student Labor	22,416.60	11,337.67	36,556.70
14B266	I-Scsi	61SNWS	College Work Study	0.00	1,725.51	2,206.57
14B267	10 Gigabit Ethernet	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N30	Graduate Research Assistant	0.00	2,332.59	5,257.30
14B267	10 Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	615F10	PAT	36,347.99	24,322.51	64,099.08
14B267	10 Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	617F10	Operating Staff	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61CPHX	Part Time Hourly	6,784.00	0.00	10,585.24
14B267	10 Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	64.50
14B267	10 Gigabit Ethernet	61SNSH	Student Labor	24,476.96	30,652.83	67,111.58
14B267	10 Gigabit Ethernet	61SNWS	College Work Study	0.00	1,085.39	1,044.47
14B282	Miscellaneous Acct	615F10	PAT	0.00	0.00	0.00
14B282	Miscellaneous Acct	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B282	Miscellaneous Acct	61SNSH	Student Labor	0.00	0.00	0.00
14B282	Miscellaneous Acct	61SNWS	College Work Study	0.00	0.00	0.00
14B282	Miscellaneous Acct	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B282	Miscellaneous Acct	61U000	Salary Offset Account	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	611F60	Faculty NTT Research	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B343	Voice over DSL	615F10	PAT	0.00	0.00	0.00
14B343	Voice over DSL	61SNSH	Student Labor	0.00	0.00	0.00
14B347	IPv6	613N30	Graduate Research Assistant	15,999.96	15,551.25	46,653.75
14B347	IPv6	613N50	Graduate - Stipend Only	0.00	677.96	4,336.95
14B347	IPv6	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B347	IPv6	615F10	PAT	105,228.72	106,065.14	278,507.92
14B347	IPv6	615F1R	Retro PAT	0.00	0.00	0.00
14B347	IPv6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B347	IPv6	617F10	Operating Staff	0.00	0.00	0.00
14B347	IPv6	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B347	IPv6	61CBHO	Part Time - Overtime	42.50	0.00	304.50
14B347	IPv6	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B347	IPv6	61CPEX	Part Time Salary	0.00	0.00	0.00
14B347	IPv6	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B347	IPv6	61CPHX	Part Time Hourly	12,933.00	2,160.00	27,418.00
14B347	IPv6	61JBEX	Casual - Exempt	707.82	1,717.40	2,800.38
14B347	IPv6	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B347	IPv6	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B347	IPv6	61SNHO	Student Labor - Overtime	84.23	97.17	311.87
14B347	IPv6	61SNSH	Student Labor	61,562.16	97,395.62	200,546.31
14B347	IPv6	61SNWS	College Work Study	2,629.57	1,973.35	4,377.27
14B348	Power over DTE	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B348	Power over DTE	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B348	Power over DTE	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B348	Power over DTE	615F10	PAT	8,206.57	10,061.28	23,212.68
14B348	Power over DTE	615F1R	Retro PAT	0.00	0.00	0.00
14B348	Power over DTE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B348	Power over DTE	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B348	Power over DTE	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B348	Power over DTE	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B348	Power over DTE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B348	Power over DTE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B348	Power over DTE	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B348	Power over DTE	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B348	Power over DTE	61SNSH	Student Labor	7,871.18	9,802.91	26,624.96
14B348	Power over DTE	61SNWS	College Work Study	477.76	0.00	0.00
14B358	Ethernet First Mile	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B358	Ethernet First Mile	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B358	Ethernet First Mile	615F10	PAT	0.00	0.00	0.00
14B358	Ethernet First Mile	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B358	Ethernet First Mile	617F10	Operating Staff	0.00	0.00	0.00
14B358	Ethernet First Mile	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B358	Ethernet First Mile	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B358	Ethernet First Mile	61SNSH	Student Labor	0.00	0.00	0.00
14B363	Vegetation Stress	615F10	PAT	0.00	0.00	0.00
14B363	Vegetation Stress	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B363	Vegetation Stress	61CPEX	Part Time Salary	0.00	0.00	0.00
14B363	Vegetation Stress	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B367	UNH Survey Center	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B367	UNH Survey Center	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14B367	UNH Survey Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B367	UNH Survey Center	61SNSH	Student Labor	0.00	0.00	0.00
14B367	UNH Survey Center	61SNWS	College Work Study	0.00	0.00	0.00
14B367	UNH Survey Center	61U000	Salary Offset Account	0.00	0.00	0.00
14B369	Serial Attached SCSI	613N30	Graduate Research Assistant	0.00	2,332.59	6,997.77
14B369	Serial Attached SCSI	613N50	Graduate - Stipend Only	0.00	119.64	358.92
14B369	Serial Attached SCSI	615F10	PAT	3,644.32	1,338.06	4,372.16
14B369	Serial Attached SCSI	615F1R	Retro PAT	0.00	0.00	0.00
14B369	Serial Attached SCSI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B369	Serial Attached SCSI	617BHO	Operating Staff-Overtime	0.00	30.97	43.99
14B369	Serial Attached SCSI	617F10	Operating Staff	0.00	1,655.48	4,244.95
14B369	Serial Attached SCSI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B369	Serial Attached SCSI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B369	Serial Attached SCSI	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B369	Serial Attached SCSI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B369	Serial Attached SCSI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	400.00	400.00
14B369	Serial Attached SCSI	61SNHO	Student Labor - Overtime	33.15	14.63	95.32
14B369	Serial Attached SCSI	61SNSH	Student Labor	9,544.01	11,475.26	26,624.65
14B369	Serial Attached SCSI	61SNWS	College Work Study	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	613N30	Graduate Research Assistant	0.00	5,183.75	15,551.25
14B377	USB-Universal Serial Bus	613N50	Graduate - Stipend Only	0.00	0.00	997.10
14B377	USB-Universal Serial Bus	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615F10	PAT	0.00	6,382.26	16,170.44
14B377	USB-Universal Serial Bus	615F1R	Retro PAT	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	617F10	Operating Staff	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPEX	Part Time Salary	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61CPHX	Part Time Hourly	0.00	5,409.91	10,832.28
14B377	USB-Universal Serial Bus	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	61SNHO	Student Labor - Overtime	0.00	55.79	208.04
14B377	USB-Universal Serial Bus	61SNSH	Student Labor	0.00	25,472.32	37,902.01
14B377	USB-Universal Serial Bus	61SNWS	College Work Study	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615F10	PAT	1,633.85	15,902.85	29,690.60

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B386	Vox-Voice Over Consortium	615F1R	Retro PAT	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61CPEX	Part Time Salary	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61CPHX	Part Time Hourly	1,724.00	0.00	1,376.00
14B386	Vox-Voice Over Consortium	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNHO	Student Labor - Overtime	42.45	0.00	0.00
14B386	Vox-Voice Over Consortium	61SNSH	Student Labor	3,160.51	3,185.68	9,659.34
14B386	Vox-Voice Over Consortium	61SNWS	College Work Study	0.00	1,005.78	1,249.08
14B392	SA Forum - Service Availability	61	Salaries and Wages	0.00	0.00	0.00
14B392	SA Forum - Service Availability	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B392	SA Forum - Service Availability	61SNSH	Student Labor	0.00	0.00	0.00
14B393	SATA - Serial ATA	61	Salaries and Wages	0.00	0.00	0.00
14B393	SATA - Serial ATA	613N30	Graduate Research Assistant	0.00	3,110.12	4,689.10
14B393	SATA - Serial ATA	613N50	Graduate - Stipend Only	0.00	119.64	119.64
14B393	SATA - Serial ATA	615F10	PAT	2,429.48	1,861.64	5,014.07
14B393	SATA - Serial ATA	615F1R	Retro PAT	0.00	0.00	0.00
14B393	SATA - Serial ATA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B393	SATA - Serial ATA	617BHO	Operating Staff-Overtime	0.00	46.58	66.13
14B393	SATA - Serial ATA	617F10	Operating Staff	0.00	2,483.21	6,367.41
14B393	SATA - Serial ATA	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B393	SATA - Serial ATA	61CPEX	Part Time Salary	0.00	0.00	0.00
14B393	SATA - Serial ATA	61CPHX	Part Time Hourly	0.00	0.00	2,617.13
14B393	SATA - Serial ATA	61JBEX	Casual - Exempt	0.00	4,500.00	4,500.00
14B393	SATA - Serial ATA	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B393	SATA - Serial ATA	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	780.00	1,530.00
14B393	SATA - Serial ATA	61SNHO	Student Labor - Overtime	0.00	0.00	48.75
14B393	SATA - Serial ATA	61SNSH	Student Labor	7,305.97	6,683.42	17,466.43
14B393	SATA - Serial ATA	61SNWS	College Work Study	0.00	0.00	0.00
14B402	Fecal Contamination Samples	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B402	Fecal Contamination Samples	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B402	Fecal Contamination Samples	615F10	PAT	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CBHS	Part Time - Shift	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPEX	Part Time Salary	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61JBHO	Casual - Overtime	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61JBHS	Casual - Shift	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61SNSH	Student Labor	0.00	0.00	0.00
14B402	Fecal Contamination Samples	61SNWS	College Work Study	0.00	0.00	0.00
14B403	Miscellaneous Account	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B403	Miscellaneous Account	615F10	PAT	0.00	0.00	0.00
14B403	Miscellaneous Account	61CPEX	Part Time Salary	0.00	0.00	0.00
14B403	Miscellaneous Account	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14B403	Miscellaneous Account	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B403	Miscellaneous Account	61SNWS	College Work Study	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	613B90	Graduate Summer Appoint-Research	0.00	3,605.63	3,605.63
14B411	UV Disinfection of Water Validation	613N30	Graduate Research Assistant	5,333.32	5,183.36	6,498.17
14B411	UV Disinfection of Water Validation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61CPEX	Part Time Salary	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61SNSH	Student Labor	0.00	1,931.75	2,654.25
14B411	UV Disinfection of Water Validation	61SNWS	College Work Study	0.00	2,220.00	3,000.48
14B411	UV Disinfection of Water Validation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	61U000	Salary Offset Account	0.00	0.00	0.00
14B420	I-WARP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B420	I-WARP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B420	I-WARP	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B420	I-WARP	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
14B420	I-WARP	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B420	I-WARP	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B420	I-WARP	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B420	I-WARP	615F10	PAT	0.00	0.00	0.00
14B420	I-WARP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B420	I-WARP	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B420	I-WARP	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B420	I-WARP	61SNSH	Student Labor	0.00	0.00	0.00
14B420	I-WARP	61SNWS	College Work Study	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	615F10	PAT	0.00	0.00	0.00
14B455	Nanostructured Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B455	Nanostructured Carbon	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B455	Nanostructured Carbon	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14B455	Nanostructured Carbon	611Q90	Post Doc	0.00	0.00	0.00
14B455	Nanostructured Carbon	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B455	Nanostructured Carbon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B455	Nanostructured Carbon	615F10	PAT	0.00	0.00	0.00
14B455	Nanostructured Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B455	Nanostructured Carbon	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B455	Nanostructured Carbon	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B465	SAForum Compliance Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B465	SAForum Compliance Program	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B465	SAForum Compliance Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B465	SAForum Compliance Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B465	SAForum Compliance Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B465	SAForum Compliance Program	615F10	PAT	0.00	0.00	0.00
14B465	SAForum Compliance Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B465	SAForum Compliance Program	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B465	SAForum Compliance Program	61SNSH	Student Labor	0.00	0.00	0.00
14B465	SAForum Compliance Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	615F10	PAT	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B490	Polymer Research Consortium	611BFX	Faculty Casual	0.00	0.00	0.00
14B490	Polymer Research Consortium	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B490	Polymer Research Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
14B490	Polymer Research Consortium	613B90	Graduate Summer Appoint-Research	6,937.66	10,292.38	15,221.77
14B490	Polymer Research Consortium	613N30	Graduate Research Assistant	0.00	11,462.34	17,239.13
14B490	Polymer Research Consortium	613N70	Graduate Fellow	0.00	1,658.67	0.00
14B490	Polymer Research Consortium	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B490	Polymer Research Consortium	615F10	PAT	0.00	0.00	0.00
14B490	Polymer Research Consortium	61CPEX	Part Time Salary	8,770.40	0.00	12,140.08
14B490	Polymer Research Consortium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B490	Polymer Research Consortium	61SNSH	Student Labor	2,219.25	0.00	1,047.75
14B490	Polymer Research Consortium	61SNWS	College Work Study	0.00	0.00	0.00
14B535	EHIS Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B535	EHIS Management	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B535	EHIS Management	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B535	EHIS Management	611F60	Faculty NTT Research	0.00	0.00	0.00
14B535	EHIS Management	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B535	EHIS Management	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B535	EHIS Management	615F10	PAT	0.00	0.00	0.00
14B535	EHIS Management	615F1R	Retro PAT	0.00	0.00	0.00
14B535	EHIS Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B535	EHIS Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B536	EHIS Design and Build	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B536	EHIS Design and Build	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B536	EHIS Design and Build	611F60	Faculty NTT Research	0.00	0.00	0.00
14B536	EHIS Design and Build	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B536	EHIS Design and Build	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B536	EHIS Design and Build	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B536	EHIS Design and Build	615F1R	Retro PAT	0.00	0.00	0.00
14B536	EHIS Design and Build	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B536	EHIS Design and Build	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B536	EHIS Design and Build	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B536	EHIS Design and Build	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B536	EHIS Design and Build	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615F10	PAT	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615F1R	Retro PAT	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B539	EHIS I and T	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B539	EHIS I and T	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B539	EHIS I and T	611F60	Faculty NTT Research	0.00	0.00	0.00
14B539	EHIS I and T	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B539	EHIS I and T	615F10	PAT	0.00	0.00	0.00
14B539	EHIS I and T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615F10	PAT	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615F1R	Retro PAT	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611F60	Faculty NTT Research	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	615F10	PAT	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B549	Phase I Optimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B549	Phase I Optimization	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B549	Phase I Optimization	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B561	Mission Assurance	615F10	PAT	0.00	0.00	0.00
14B561	Mission Assurance	615F1R	Retro PAT	0.00	0.00	0.00
14B561	Mission Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B561	Mission Assurance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611F60	Faculty NTT Research	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	615F10	PAT	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	615F10	PAT	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	61SNSH	Student Labor	0.00	0.00	0.00
14B578	SAform Compliance Program	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B578	SAform Compliance Program	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B578	SAform Compliance Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B578	SAform Compliance Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B578	SAform Compliance Program	615F10	PAT	0.00	0.00	0.00
14B578	SAform Compliance Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B578	SAform Compliance Program	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14B578	SAform Compliance Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B604	MIPI	613N30	Graduate Research Assistant	5,333.32	0.00	0.00
14B604	MIPI	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B604	MIPI	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B604	MIPI	615F10	PAT	5,569.10	34,847.63	82,619.59
14B604	MIPI	615F1R	Retro PAT	0.00	0.00	0.00
14B604	MIPI	617BHO	Operating Staff-Overtime	89.14	30.97	44.00
14B604	MIPI	617F10	Operating Staff	8,034.42	1,655.49	4,244.95
14B604	MIPI	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B604	MIPI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B604	MIPI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B604	MIPI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B604	MIPI	61SNHO	Student Labor - Overtime	0.00	5.06	15.34
14B604	MIPI	61SNSH	Student Labor	21,948.90	24,927.04	47,017.03
14B606	Greenland Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B606	Greenland Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
14B606	Greenland Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B606	Greenland Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B606	Greenland Monitoring	615F10	PAT	0.00	0.00	0.00
14B606	Greenland Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B606	Greenland Monitoring	617F10	Operating Staff	0.00	0.00	0.00
14B606	Greenland Monitoring	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B606	Greenland Monitoring	61CPEX	Part Time Salary	0.00	0.00	0.00
14B606	Greenland Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B606	Greenland Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B615	Back Plane Ethernet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B615	Back Plane Ethernet	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B615	Back Plane Ethernet	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B615	Back Plane Ethernet	615F10	PAT	18,056.68	13,705.15	34,261.94
14B615	Back Plane Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CPEX	Part Time Salary	0.00	0.00	0.00
14B615	Back Plane Ethernet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B615	Back Plane Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B615	Back Plane Ethernet	61SNHO	Student Labor - Overtime	0.00	10.14	60.07
14B615	Back Plane Ethernet	61SNSH	Student Labor	15,176.10	20,310.03	42,987.34
14B615	Back Plane Ethernet	61SNWS	College Work Study	0.00	406.80	406.80
14B618	NH IRC:IVS Multi-Beam	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	611Q90	Post Doc	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	615F10	PAT	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	61SNSH	Student Labor	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	61SNWS	College Work Study	0.00	0.00	0.00
14B619	Open Fabrics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B619	Open Fabrics	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,499.32	7,497.95
14B619	Open Fabrics	613N30	Graduate Research Assistant	0.00	2,325.51	8,306.76
14B619	Open Fabrics	613N50	Graduate - Stipend Only	0.00	119.64	917.24
14B619	Open Fabrics	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B619	Open Fabrics	615F10	PAT	4,279.21	4,254.85	20,589.08
14B619	Open Fabrics	615F1R	Retro PAT	0.00	0.00	0.00
14B619	Open Fabrics	61CBHO	Part Time - Overtime	0.00	41.50	41.50
14B619	Open Fabrics	61CPEX	Part Time Salary	0.00	0.00	0.00
14B619	Open Fabrics	61CPHX	Part Time Hourly	0.00	8,063.45	10,103.45
14B619	Open Fabrics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B619	Open Fabrics	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B619	Open Fabrics	61SNHO	Student Labor - Overtime	32.49	28.19	77.45
14B619	Open Fabrics	61SNSH	Student Labor	21,205.79	16,988.49	36,873.95
14B619	Open Fabrics	61SNWS	College Work Study	973.21	1,249.36	1,249.36
14B628	Systems Eng Analysis - Task 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B629	Phase I Optimization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B629	Phase I Optimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B629	Phase I Optimization	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B629	Phase I Optimization	615F10	PAT	0.00	0.00	0.00
14B630	Z-Wave	615F10	PAT	0.00	0.00	0.00
14B630	Z-Wave	61CPEX	Part Time Salary	0.00	0.00	0.00
14B630	Z-Wave	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B633	TCG	615F10	PAT	0.00	0.00	0.00
14B654	TR-069	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B654	TR-069	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B654	TR-069	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B654	TR-069	615F10	PAT	0.00	0.00	0.00
14B654	TR-069	615F1R	Retro PAT	0.00	0.00	0.00
14B654	TR-069	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B654	TR-069	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B654	TR-069	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B654	TR-069	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B654	TR-069	61SNSH	Student Labor	0.00	0.00	0.00
14B654	TR-069	61SNWS	College Work Study	0.00	0.00	0.00
14B655	Reproductive Technology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B655	Reproductive Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B655	Reproductive Technology	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B655	Reproductive Technology	611Q90	Post Doc	0.00	0.00	0.00
14B655	Reproductive Technology	617F10	Operating Staff	0.00	0.00	0.00
14B655	Reproductive Technology	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B655	Reproductive Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B655	Reproductive Technology	61SNSH	Student Labor	0.00	0.00	0.00
14B656	DCB	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B656	DCB	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B656	DCB	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B656	DCB	615F10	PAT	0.00	0.00	0.00
14B656	DCB	615F1R	Retro PAT	0.00	0.00	0.00
14B656	DCB	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B656	DCB	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B656	DCB	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B656	DCB	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B656	DCB	61SNSH	Student Labor	0.00	0.00	0.00
14B656	DCB	61SNWS	College Work Study	0.00	0.00	0.00
14B659	Lysine Bioavailability	615F10	PAT	0.00	0.00	0.00
14B659	Lysine Bioavailability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B659	Lysine Bioavailability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611F60	Faculty NTT Research	0.00	0.00	0.00
14B668	Nearshore Bethymetric	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	615F10	PAT	0.00	0.00	0.00
14B668	Nearshore Bethymetric	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	61SNSH	Student Labor	0.00	0.00	0.00
14B668	Nearshore Bethymetric	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B669	Investigate Copper Netting	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B669	Investigate Copper Netting	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B669	Investigate Copper Netting	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	613N30	Graduate Research Assistant	0.00	5,183.75	15,551.25
14B676	AVB-Audio Video Bridging	613N50	Graduate - Stipend Only	0.00	398.80	1,196.40
14B676	AVB-Audio Video Bridging	615F10	PAT	40,535.54	23,401.57	59,291.66
14B676	AVB-Audio Video Bridging	615F1R	Retro PAT	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61CPHX	Part Time Hourly	6,276.75	4,680.00	10,852.00
14B676	AVB-Audio Video Bridging	61JBEX	Casual - Exempt	0.00	800.00	800.00
14B676	AVB-Audio Video Bridging	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	61SNHO	Student Labor - Overtime	82.26	118.45	230.88
14B676	AVB-Audio Video Bridging	61SNSH	Student Labor	25,384.54	30,798.28	56,270.77
14B676	AVB-Audio Video Bridging	61SNWS	College Work Study	1,356.44	787.50	1,453.81
14B677	Evaluation of Grub Insecticide	617F10	Operating Staff	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B686	GPON	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B686	GPON	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B686	GPON	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B686	GPON	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14B686	GPON	615F10	PAT	0.00	0.00	0.00
14B686	GPON	615F1R	Retro PAT	0.00	0.00	0.00
14B686	GPON	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B686	GPON	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B686	GPON	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B686	GPON	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B686	GPON	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B686	GPON	61SNSH	Student Labor	0.00	0.00	0.00
14B686	GPON	61SNWS	College Work Study	0.00	0.00	0.00
14B695	DFIRM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B695	DFIRM	615F10	PAT	0.00	0.00	0.00
14B695	DFIRM	615F1R	Retro PAT	0.00	0.00	0.00
14B695	DFIRM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B695	DFIRM	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B695	DFIRM	61SNSH	Student Labor	0.00	0.00	0.00
14B695	DFIRM	61SNWS	College Work Study	0.00	0.00	0.00
14B698	SSI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B698	SSI	615F10	PAT	0.00	0.00	0.00
14B698	SSI	615F1R	Retro PAT	0.00	0.00	0.00
14B698	SSI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B698	SSI	61SNSH	Student Labor	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	611F60	Faculty NTT Research	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	61SNSH	Student Labor	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	61SNWS	College Work Study	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	611F60	Faculty NTT Research	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B707	1588 - Precision Clock	615F10	PAT	10,192.33	6,382.27	16,170.55
14B707	1588 - Precision Clock	615F1R	Retro PAT	0.00	0.00	0.00
14B707	1588 - Precision Clock	61CBHO	Part Time - Overtime	138.75	0.00	0.00
14B707	1588 - Precision Clock	61CPHX	Part Time Hourly	3,811.00	4,410.00	10,435.50
14B707	1588 - Precision Clock	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B707	1588 - Precision Clock	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B707	1588 - Precision Clock	61SNSH	Student Labor	2,054.48	3,496.25	7,891.14
14B707	1588 - Precision Clock	61SNWS	College Work Study	1,365.44	637.87	1,044.88
14B709	40-100 Gigabit Ethernet	613N30	Graduate Research Assistant	0.00	1,555.06	3,504.87
14B709	40-100 Gigabit Ethernet	613N50	Graduate - Stipend Only	0.00	159.52	518.44
14B709	40-100 Gigabit Ethernet	615F10	PAT	22,846.44	15,858.61	40,278.80
14B709	40-100 Gigabit Ethernet	615F1R	Retro PAT	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61CPHX	Part Time Hourly	0.00	0.00	4,331.97
14B709	40-100 Gigabit Ethernet	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	61SNHO	Student Labor - Overtime	0.00	0.00	43.88
14B709	40-100 Gigabit Ethernet	61SNSH	Student Labor	4,475.25	10,006.48	15,292.48
14B709	40-100 Gigabit Ethernet	61SNWS	College Work Study	0.00	0.00	0.00
14B710	Tree Pod Product Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B710	Tree Pod Product Testing	611F60	Faculty NTT Research	0.00	0.00	0.00
14B710	Tree Pod Product Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B710	Tree Pod Product Testing	615F10	PAT	0.00	0.00	0.00
14B710	Tree Pod Product Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	617F10	Operating Staff	0.00	0.00	0.00
14B710	Tree Pod Product Testing	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B710	Tree Pod Product Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B712	Fecal Contamination Samples	615F10	PAT	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61SNHO	Student Labor - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B712	Fecal Contamination Samples	61SNSH	Student Labor	0.00	0.00	0.00
14B712	Fecal Contamination Samples	61SNWS	College Work Study	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	611Q90	Post Doc	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	615F10	PAT	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	61SNSH	Student Labor	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	61SNWS	College Work Study	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B731	Polymer Workshop	611BFX	Faculty Casual	0.00	0.00	0.00
14B731	Polymer Workshop	611BXR	Supplemental-SR (A-Funds)	0.00	3,575.46	6,210.01
14B731	Polymer Workshop	611F60	Faculty NTT Research	0.00	0.00	0.00
14B731	Polymer Workshop	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B731	Polymer Workshop	61SNSH	Student Labor	0.00	0.00	0.00
14B734	Elimination of Microcracks	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B734	Elimination of Microcracks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B734	Elimination of Microcracks	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B734	Elimination of Microcracks	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B734	Elimination of Microcracks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	611F60	Faculty NTT Research	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	61SNWS	College Work Study	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,132.32
14B741	Engineering Analysis Task 6	611F60	Faculty NTT Research	0.00	13,044.78	47,549.80
14B741	Engineering Analysis Task 6	615F10	PAT	0.00	0.00	7,860.83
14B741	Engineering Analysis Task 6	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	61CPHX	Part Time Hourly	0.00	0.00	7,275.13
14B742	G.hn	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B742	G.hn	615F10	PAT	0.00	0.00	0.00
14B742	G.hn	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B742	G.hn	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B742	G.hn	61SNSH	Student Labor	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	61SNSH	Student Labor	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B745	Pall Coporation X (10)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B745	Pall Coporation X (10)	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B745	Pall Coporation X (10)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61CPEX	Part Time Salary	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61SNSH	Student Labor	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61SNWS	College Work Study	0.00	0.00	0.00
14B745	Pall Coporation X (10)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B747	Dynamic Coatings	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B747	Dynamic Coatings	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B747	Dynamic Coatings	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B747	Dynamic Coatings	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B747	Dynamic Coatings	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	611Q90	Post Doc	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	615F10	PAT	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	615F10	PAT	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	61SNSH	Student Labor	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B751	Production of Itaconic Acid	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B751	Production of Itaconic Acid	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B751	Production of Itaconic Acid	61CPEX	Part Time Salary	0.00	0.00	0.00
14B751	Production of Itaconic Acid	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B753	NISMART-2	611BLE	Sabbatical Leave Earnings	0.00	0.00	3,685.13
14B753	NISMART-2	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,135.42	0.00	8,622.53
14B753	NISMART-2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B753	NISMART-2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B753	NISMART-2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B753	NISMART-2	615F10	PAT	10,395.75	1,165.81	29,635.21
14B753	NISMART-2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B753	NISMART-2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B753	NISMART-2	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B753	NISMART-2	61SNSH	Student Labor	0.00	0.00	0.00
14B753	NISMART-2	61SNWS	College Work Study	0.00	0.00	0.00
14B753	NISMART-2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B755	Small Satellite Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B755	Small Satellite Project	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B755	Small Satellite Project	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B755	Small Satellite Project	615F10	PAT	610.25	0.00	94.48
14B755	Small Satellite Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B755	Small Satellite Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B756	RRSW	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(3,597.94)	(3,597.94)
14B756	RRSW	611F15	Fac Tenure Track AAUP (UNH)	0.00	9,883.28	25,792.56
14B756	RRSW	615F10	PAT	2,137.37	0.00	0.00
14B756	RRSW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B756	RRSW	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14B756	RRSW	61SNSH	Student Labor	0.00	0.00	0.00
14B756	RRSW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B757	Space Weather	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B757	Space Weather	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B757	Space Weather	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B757	Space Weather	615F10	PAT	0.00	0.00	0.00
14B757	Space Weather	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B757	Space Weather	61SNSH	Student Labor	0.00	1,518.00	1,716.00
14B757	Space Weather	61SNWS	College Work Study	0.00	0.00	0.00
14B760	NHLBI Oxygen2	61SNSH	Student Labor	0.00	0.00	0.00
14B760	NHLBI Oxygen2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61SNSH	Student Labor	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61SNWS	College Work Study	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B763	TCP Bypass Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B765	NVMe	613N30	Graduate Research Assistant	10,666.64	5,183.75	15,551.25
14B765	NVMe	613N50	Graduate - Stipend Only	205.10	0.00	0.00
14B765	NVMe	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14B765	NVMe	615F10	PAT	17,088.63	16,699.95	52,580.78

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B765	NVMe	617BHO	Operating Staff-Overtime	18.77	136.82	195.46
14B765	NVMe	617F10	Operating Staff	1,691.46	5,937.22	17,589.85
14B765	NVMe	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B765	NVMe	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B765	NVMe	61SNHO	Student Labor - Overtime	15.38	0.00	25.64
14B765	NVMe	61SNSH	Student Labor	14,851.68	14,929.48	41,205.82
14B765	NVMe	61SNWS	College Work Study	859.24	775.00	1,267.09
14B767	MAC SBIR III NSPECT	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	611F60	Faculty NTT Research	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	615F10	PAT	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	61SNSH	Student Labor	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	61SNWS	College Work Study	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B768	Lysine Bioavailabilitity	615F10	PAT	0.00	0.00	0.00
14B768	Lysine Bioavailabilitity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B768	Lysine Bioavailabilitity	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B768	Lysine Bioavailabilitity	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B768	Lysine Bioavailabilitity	61SNSH	Student Labor	0.00	0.00	0.00
14B768	Lysine Bioavailabilitity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	611F60	Faculty NTT Research	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	61SNSH	Student Labor	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	61SNWS	College Work Study	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	615F10	PAT	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	61SNSH	Student Labor	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	61SNWS	College Work Study	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B776	Lightweight Composites	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B776	Lightweight Composites	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B776	Lightweight Composites	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B776	Lightweight Composites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B777	Xilinx Test Project	615F10	PAT	0.00	0.00	0.00
14B777	Xilinx Test Project	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B777	Xilinx Test Project	61SNSH	Student Labor	0.00	0.00	0.00
14B778	Jlab Grad Student Support	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B778	Jlab Grad Student Support	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B778	Jlab Grad Student Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	615F10	PAT	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B780	NHLBI Cooper2B	61SNSH	Student Labor	0.00	(896.01)	(896.01)
14B780	NHLBI Cooper2B	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	615F10	PAT	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B781	Pilot Study for Hudson River	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B782	MIPI Board	615F10	PAT	0.00	1,861.62	4,398.32
14B782	MIPI Board	617BHO	Operating Staff-Overtime	0.00	46.58	66.12
14B782	MIPI Board	617F10	Operating Staff	0.00	2,483.17	6,367.41
14B782	MIPI Board	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B782	MIPI Board	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B782	MIPI Board	61SNSH	Student Labor	0.00	1,916.90	4,823.58
14B784	Wave-Particle Int in SW	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	611F60	Faculty NTT Research	0.00	9,167.06	9,167.06
14B784	Wave-Particle Int in SW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	615F10	PAT	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B785	Miscellaneous Business	611F60	Faculty NTT Research	0.00	0.00	0.00
14B785	Miscellaneous Business	61SNSH	Student Labor	0.00	0.00	0.00
14B787	Baker Company Cell Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B787	Baker Company Cell Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B787	Baker Company Cell Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	611F60	Faculty NTT Research	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	611F60	Faculty NTT Research	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	615F10	PAT	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B794	Home Networking Consortium	613N30	Graduate Research Assistant	5,333.32	0.00	0.00
14B794	Home Networking Consortium	613N50	Graduate - Stipend Only	0.00	0.00	199.40
14B794	Home Networking Consortium	615F10	PAT	32,662.93	28,175.06	74,156.03
14B794	Home Networking Consortium	61CPHX	Part Time Hourly	3,347.31	464.64	1,410.66
14B794	Home Networking Consortium	61SNHO	Student Labor - Overtime	3.45	10.06	10.06
14B794	Home Networking Consortium	61SNSH	Student Labor	34,619.24	25,011.35	73,594.16
14B794	Home Networking Consortium	61SNWS	College Work Study	0.00	749.92	1,249.94
14B796	Effect of Extrusion Temperatur	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B797	Turning on the Light	615F10	PAT	0.00	343.63	343.63
14B797	Turning on the Light	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B797	Turning on the Light	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B800	Geothermal System Feasibility	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B800	Geothermal System Feasibility	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B800	Geothermal System Feasibility	61SNSH	Student Labor	0.00	0.00	0.00
14B800	Geothermal System Feasibility	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B802	CH2M Hill-Capping Eval	615F10	PAT	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	61SNSH	Student Labor	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B803	Total Water Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B803	Total Water Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
14B803	Total Water Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
14B803	Total Water Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B804	Misc Projects-XI	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B804	Misc Projects-XI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B804	Misc Projects-XI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B804	Misc Projects-XI	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B804	Misc Projects-XI	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B804	Misc Projects-XI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B804	Misc Projects-XI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B804	Misc Projects-XI	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B804	Misc Projects-XI	61SNSH	Student Labor	0.00	0.00	0.00
14B804	Misc Projects-XI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B805	SWPP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B805	SWPP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B805	SWPP	61SNSH	Student Labor	0.00	0.00	0.00
14B805	SWPP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B806	Ovulation in the Rat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B806	Ovulation in the Rat	61SNSH	Student Labor	0.00	0.00	0.00
14B806	Ovulation in the Rat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B807	Plant Response to SRT	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B808	Mission Assurance FM2	615F10	PAT	0.00	344.63	540.83
14B808	Mission Assurance FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B809	Mission Assurance FM3	615F10	PAT	0.00	119.01	305.16
14B809	Mission Assurance FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B810	Mission Assurance FM4	615F10	PAT	0.00	0.00	0.00
14B810	Mission Assurance FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B811	Program Management FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B811	Program Management FM2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B811	Program Management FM2	615F10	PAT	0.00	0.00	0.00
14B811	Program Management FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B812	Program Management FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B812	Program Management FM3	611F60	Faculty NTT Research	0.00	0.00	0.00
14B812	Program Management FM3	615F10	PAT	0.00	0.00	0.00
14B812	Program Management FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B813	Program Management FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B813	Program Management FM4	611F60	Faculty NTT Research	0.00	0.00	0.00
14B813	Program Management FM4	615F10	PAT	0.00	0.00	0.00
14B813	Program Management FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	615F10	PAT	0.00	229.80	477.02
14B814	Fab & Assembly FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B814	Fab & Assembly FM2	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B814	Fab & Assembly FM2	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B815	Fab & Assembly FM3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B815	Fab & Assembly FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	615F10	PAT	0.00	374.74	761.97
14B815	Fab & Assembly FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B815	Fab & Assembly FM3	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B815	Fab & Assembly FM3	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	615F10	PAT	0.00	506.84	938.72
14B816	Fab & Assembly FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B816	Fab & Assembly FM4	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B816	Fab & Assembly FM4	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14B816	Fab & Assembly FM4	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B817	Integration & Test FM2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B817	Integration & Test FM2	615F10	PAT	0.00	5,400.70	6,247.40
14B817	Integration & Test FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B817	Integration & Test FM2	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B818	Integration & Test FM3	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B818	Integration & Test FM3	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B818	Integration & Test FM3	615F10	PAT	0.00	0.00	0.00
14B818	Integration & Test FM3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B818	Integration & Test FM3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B819	Integration & Test FM4	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B819	Integration & Test FM4	611F60	Faculty NTT Research	0.00	0.00	0.00
14B819	Integration & Test FM4	615F10	PAT	0.00	0.00	0.00
14B819	Integration & Test FM4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B819	Integration & Test FM4	61CPHX	Part Time Hourly	0.00	5,724.00	6,300.00
14B819	Integration & Test FM4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B821	Laufer Radome Wake	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B821	Laufer Radome Wake	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B821	Laufer Radome Wake	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B821	Laufer Radome Wake	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	611F60	Faculty NTT Research	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	61SNSH	Student Labor	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B823	Lewin Group	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14B823	Lewin Group	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B823	Lewin Group	615F10	PAT	0.00	0.00	0.00
14B823	Lewin Group	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B823	Lewin Group	617F10	Operating Staff	0.00	0.00	0.00
14B823	Lewin Group	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	61SNSH	Student Labor	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	61SNWS	College Work Study	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B825	Validation of Response App.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B825	Validation of Response App.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B825	Validation of Response App.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B825	Validation of Response App.	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14B825	Validation of Response App.	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B825	Validation of Response App.	61SNSH	Student Labor	0.00	0.00	0.00
14B826	Niacin Supplementation	613B90	Graduate Summer Appoint-Research	3,047.73	2,006.52	4,292.31
14B826	Niacin Supplementation	613N10	Graduate Assistant	0.00	0.00	0.00
14B826	Niacin Supplementation	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B826	Niacin Supplementation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B826	Niacin Supplementation	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B826	Niacin Supplementation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B826	Niacin Supplementation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B826	Niacin Supplementation	61SNSH	Student Labor	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,414.04	4,178.49	7,447.27
14B827	Geotechnical Test Embankment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	611Q90	Post Doc	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	613B90	Graduate Summer Appoint-Research	0.00	3,095.27	3,095.27
14B828	BITC Miscellaneous Projects	613N30	Graduate Research Assistant	0.00	5,498.48	8,489.21
14B828	BITC Miscellaneous Projects	615F10	PAT	0.00	8,137.71	8,137.71
14B828	BITC Miscellaneous Projects	61CPHX	Part Time Hourly	2,820.00	6,000.00	14,175.00
14B828	BITC Miscellaneous Projects	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	61SNWS	College Work Study	0.00	0.00	0.00
14B829	Intel EPSD Test Program	615F10	PAT	0.00	0.00	0.00
14B829	Intel EPSD Test Program	61CBHO	Part Time - Overtime	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B829	Intel EPSD Test Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B829	Intel EPSD Test Program	61SNSH	Student Labor	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	611F60	Faculty NTT Research	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	61SNSH	Student Labor	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B833	OP SBIR Phase 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,472.82	5,472.82
14B833	OP SBIR Phase 2	611F60	Faculty NTT Research	0.00	0.00	0.00
14B833	OP SBIR Phase 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B833	OP SBIR Phase 2	613B90	Graduate Summer Appoint-Research	0.00	4,873.42	4,873.42
14B833	OP SBIR Phase 2	613N30	Graduate Research Assistant	0.00	6,000.00	6,000.00
14B833	OP SBIR Phase 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B833	OP SBIR Phase 2	615F10	PAT	0.00	9,415.97	9,415.97
14B835	Swampscott Eelgrass Survey	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	611F60	Faculty NTT Research	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	61SNSH	Student Labor	0.00	(13.65)	(13.65)
14B838	3He Neutron Circulator Ph2 DOE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B839	Task Order 0011	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B839	Task Order 0011	611F60	Faculty NTT Research	0.00	0.00	0.00
14B839	Task Order 0011	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B839	Task Order 0011	615F10	PAT	0.00	0.00	0.00
14B839	Task Order 0011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B839	Task Order 0011	61SNSH	Student Labor	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	613N10	Graduate Assistant	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,619.58	8,619.58
14B841	BWSS WWFP Tsk G Climate Change	611F60	Faculty NTT Research	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B842	Operational Testing of Barrier	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B842	Operational Testing of Barrier	615F10	PAT	2,143.88	9,321.94	22,576.28
14B842	Operational Testing of Barrier	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B842	Operational Testing of Barrier	61SNSH	Student Labor	0.00	0.00	0.00
14B842	Operational Testing of Barrier	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B843	Transparent Antenna Array	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B843	Transparent Antenna Array	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B843	Transparent Antenna Array	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B843	Transparent Antenna Array	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B843	Transparent Antenna Array	61SNSH	Student Labor	0.00	0.00	0.00
14B843	Transparent Antenna Array	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	613B90	Graduate Summer Appoint-Research	0.00	2,676.51	2,676.51
14B844	NH IRC: Argen Tech Solutions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	61CPEX	Part Time Salary	0.00	2,676.51	2,676.51
14B844	NH IRC: Argen Tech Solutions	61SNSH	Student Labor	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B845	Marine Barrier Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,055.15	0.00	4,302.34
14B845	Marine Barrier Analysis	611F60	Faculty NTT Research	0.00	0.00	0.00
14B845	Marine Barrier Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B845	Marine Barrier Analysis	613B90	Graduate Summer Appoint-Research	3,500.00	0.00	0.00
14B845	Marine Barrier Analysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B845	Marine Barrier Analysis	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B845	Marine Barrier Analysis	615F10	PAT	0.00	2,914.79	5,066.90
14B846	ExxonMobile Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B846	ExxonMobile Consortium	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B846	ExxonMobile Consortium	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B846	ExxonMobile Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	615F10	PAT	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	61SNSH	Student Labor	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B849	Drop Blast	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B849	Drop Blast	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14B849	Drop Blast	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B849	Drop Blast	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B849	Drop Blast	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B850	Cambridge Vulnerability	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,214.95	4,214.95
14B850	Cambridge Vulnerability	611F60	Faculty NTT Research	0.00	0.00	7,399.18
14B850	Cambridge Vulnerability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B850	Cambridge Vulnerability	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B851	Real-time Location of Targets	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B851	Real-time Location of Targets	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14B851	Real-time Location of Targets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B852	Fidelity Partner Program	613N30	Graduate Research Assistant	0.00	358.88	358.88
14B852	Fidelity Partner Program	613N50	Graduate - Stipend Only	0.00	119.64	119.64
14B852	Fidelity Partner Program	615F10	PAT	0.00	5,866.30	19,611.18
14B852	Fidelity Partner Program	61CPHX	Part Time Hourly	0.00	3,658.07	5,778.92
14B852	Fidelity Partner Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B852	Fidelity Partner Program	61SNSH	Student Labor	0.00	453.38	3,562.88
14B853	PC Connection Device Survey	615F10	PAT	2,284.00	1,501.00	2,216.00
14B853	PC Connection Device Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	615F10	PAT	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	615F10	PAT	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	61SNSH	Student Labor	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,727.28	2,903.02	22,176.34
14B858	Pall-Misc. Projects XIII	613B90	Graduate Summer Appoint-Research	147.23	13,313.08	14,638.09
14B858	Pall-Misc. Projects XIII	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	61CPHX	Part Time Hourly	330.86	5,710.14	6,275.28
14B858	Pall-Misc. Projects XIII	61DTEX	Full Time Temp - Exempt	3,069.29	18,607.34	29,690.88
14B858	Pall-Misc. Projects XIII	61SNSH	Student Labor	1,439.04	9,406.07	9,406.07
14B858	Pall-Misc. Projects XIII	61SNWS	College Work Study	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B859	StormTreat Phase II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B859	StormTreat Phase II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B859	StormTreat Phase II	615F10	PAT	0.00	0.00	0.00
14B859	StormTreat Phase II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	61JBEX	Casual - Exempt	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B862	Lysine in RPLys Products	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B862	Lysine in RPLys Products	615F10	PAT	0.00	0.00	0.00
14B862	Lysine in RPLys Products	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B862	Lysine in RPLys Products	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B862	Lysine in RPLys Products	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B862	Lysine in RPLys Products	61SNSH	Student Labor	0.00	0.00	0.00
14B862	Lysine in RPLys Products	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B863	CLaDS at Sallie's Fen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B864	PCIe	613N30	Graduate Research Assistant	0.00	7,775.30	11,722.76
14B864	PCIe	613N50	Graduate - Stipend Only	0.00	199.40	199.40
14B864	PCIe	615F10	PAT	1,091.92	7,385.00	9,495.65
14B864	PCIe	617BHO	Operating Staff-Overtime	0.00	2.04	2.04
14B864	PCIe	617F10	Operating Staff	0.00	1,512.37	1,512.37
14B864	PCIe	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14B864	PCIe	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B864	PCIe	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B864	PCIe	61SNSH	Student Labor	0.00	5,942.12	5,942.12
14B865	Stantec Column Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,168.53	0.00	830.17
14B865	Stantec Column Study	615F10	PAT	10,689.24	0.00	0.00
14B865	Stantec Column Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B865	Stantec Column Study	61SNSH	Student Labor	0.00	0.00	0.00
14B865	Stantec Column Study	61SNWS	College Work Study	0.00	0.00	0.00
14B865	Stantec Column Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B866	ICCOPR - SRA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B866	ICCOPR - SRA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B866	ICCOPR - SRA	615F10	PAT	0.00	0.00	0.00
14B866	ICCOPR - SRA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B866	ICCOPR - SRA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B866	ICCOPR - SRA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	61CPHX	Part Time Hourly	0.00	2,754.00	2,754.00
14B867	Hybrid Processing Squash	61SNSH	Student Labor	0.00	471.00	612.00
14B867	Hybrid Processing Squash	61SNWS	College Work Study	175.50	0.00	0.00
14B868	Protein Interaction Modeling 2	611F60	Faculty NTT Research	0.00	0.00	19,928.39
14B868	Protein Interaction Modeling 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	61CPEX	Part Time Salary	0.00	0.00	10,848.63
14B870	Latex Binding Efficiency 5	611BXR	Supplemental-SR (A-Funds)	0.00	5,854.80	5,854.80
14B870	Latex Binding Efficiency 5	611F60	Faculty NTT Research	0.00	2,761.60	6,160.61
14B870	Latex Binding Efficiency 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	613N70	Graduate Fellow	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	61CPEX	Part Time Salary	0.00	0.00	5,654.60
14B870	Latex Binding Efficiency 5	61CPHX	Part Time Hourly	0.00	7,020.00	9,843.75
14B870	Latex Binding Efficiency 5	61SNSH	Student Labor	0.00	4,818.75	4,818.75
14B870	Latex Binding Efficiency 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B871	JLab Bridged Appointment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,580.94	13,062.05
14B871	JLab Bridged Appointment	611F15	Fac Tenure Track AAUP (UNH)	12,721.67	9,875.53	27,490.16
14B871	JLab Bridged Appointment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B872	Aquamantys Cost-Effectiveness	613N10	Graduate Assistant	0.00	0.00	0.00
14B872	Aquamantys Cost-Effectiveness	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B873	AT&T Foundation Grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
14B873	AT&T Foundation Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,777.51	3,777.51
14B875	Lysine in MetaboLys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B875	Lysine in MetaboLys	615F10	PAT	0.00	0.00	0.00
14B875	Lysine in MetaboLys	61SNSH	Student Labor	0.00	0.00	0.00
14B875	Lysine in MetaboLys	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B876	Visualization, Human Systems	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,395.04	8,103.65	14,068.55
14B876	Visualization, Human Systems	611F15	Fac Tenure Track AAUP (UNH)	0.00	1,435.21	4,305.68
14B876	Visualization, Human Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B876	Visualization, Human Systems	613N30	Graduate Research Assistant	0.00	4,290.00	6,468.00
14B876	Visualization, Human Systems	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B876	Visualization, Human Systems	61CPHX	Part Time Hourly	0.00	0.00	6,197.75
14B876	Visualization, Human Systems	61SNSH	Student Labor	0.00	5,670.50	5,670.50
14B876	Visualization, Human Systems	61SNWS	College Work Study	0.00	708.75	828.00
14B876	Visualization, Human Systems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B877	Mussel Raft	611BSR	Summer Salary AY Fac-SR-A-Fnd	15,391.24	4,230.88	14,781.67
14B877	Mussel Raft	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B877	Mussel Raft	613B90	Graduate Summer Appoint-Research	6,255.41	5,607.11	10,051.74
14B877	Mussel Raft	613N30	Graduate Research Assistant	0.00	0.00	90.18
14B877	Mussel Raft	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B878	Drop Blast Turbulence	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B878	Drop Blast Turbulence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B878	Drop Blast Turbulence	613N30	Graduate Research Assistant	0.00	0.00	0.00
14B878	Drop Blast Turbulence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B879	Massport Disaster	611F60	Faculty NTT Research	0.00	0.00	0.00
14B879	Massport Disaster	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B880	NSRC Wood Resources	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,670.16	2,386.02	6,414.82
14B880	NSRC Wood Resources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B881	DARPA Active Authentication	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,158.41
14B881	DARPA Active Authentication	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B881	DARPA Active Authentication	613B90	Graduate Summer Appoint-Research	0.00	7,342.91	7,342.91
14B881	DARPA Active Authentication	613N30	Graduate Research Assistant	0.00	3,987.19	3,987.19
14B881	DARPA Active Authentication	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B882	CLIN31	615F10	PAT	0.00	0.00	0.00
14B882	CLIN31	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B882	CLIN31	61CPHX	Part Time Hourly	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	61SNSH	Student Labor	0.00	2,857.50	4,010.75
14B884	Arcadis-AquaGate Geotech	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	615F10	PAT	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	61SNSH	Student Labor	0.00	0.00	0.00
14B885	Manufactured Alloy 718	613B90	Graduate Summer Appoint-Research	1,334.59	(2,125.73)	(1,036.20)
14B885	Manufactured Alloy 718	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B886	Bioavailability of Lysine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B886	Bioavailability of Lysine	613B90	Graduate Summer Appoint-Research	0.00	171.05	171.05
14B886	Bioavailability of Lysine	615F10	PAT	0.00	4,630.47	4,630.47
14B886	Bioavailability of Lysine	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14B886	Bioavailability of Lysine	61SNSH	Student Labor	0.00	173.07	173.07
14B886	Bioavailability of Lysine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B887	Herring River Restoration Mode	611F60	Faculty NTT Research	0.00	0.00	0.00
14B887	Herring River Restoration Mode	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	611F60	Faculty NTT Research	0.00	(357.86)	4,803.82
14B888	LIG Sciences SBIR Phase 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	615F10	PAT	0.00	(2,127.74)	(2,055.10)
14B888	LIG Sciences SBIR Phase 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B889	Cal-FM2	611BSR	Summer Salary AY Fac-SR-A-Fnd	28,767.21	43,416.16	71,341.18
14B889	Cal-FM2	611F15	Fac Tenure Track AAUP (UNH)	26,572.51	2,282.96	11,752.81
14B889	Cal-FM2	611F60	Faculty NTT Research	21,055.17	8,368.85	26,315.85
14B889	Cal-FM2	615F10	PAT	1,809.69	0.00	9,701.73
14B889	Cal-FM2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B889	Cal-FM2	61CPHX	Part Time Hourly	0.00	0.00	14,027.25
14B892	Transparent Mesh Networks	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,290.72	3,353.48	7,823.21
14B892	Transparent Mesh Networks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B892	Transparent Mesh Networks	613B90	Graduate Summer Appoint-Research	0.00	5,203.12	5,203.12
14B892	Transparent Mesh Networks	613N30	Graduate Research Assistant	0.00	5,183.36	15,550.08
14B892	Transparent Mesh Networks	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B892	Transparent Mesh Networks	61SNSH	Student Labor	1,890.00	0.00	0.00
14B892	Transparent Mesh Networks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,491.90	0.00	3,159.00
14B893	Forect Carbon Monitoring	611F60	Faculty NTT Research	0.00	0.00	2,503.80
14B893	Forect Carbon Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	615F10	PAT	5,513.80	7,403.65	34,511.53
14B893	Forect Carbon Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B894	Marsh Creation NMP Portsmouth	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,601.13	2,601.13
14B894	Marsh Creation NMP Portsmouth	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B895	IRB Support for JUICE	615F10	PAT	0.00	2,654.30	2,654.30
14B895	IRB Support for JUICE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	613B90	Graduate Summer Appoint-Research	0.00	3,677.16	3,677.16
14B896	Anisotropy of CP-Titanium	613N30	Graduate Research Assistant	0.00	5,183.36	7,814.91
14B896	Anisotropy of CP-Titanium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B897	HCBS Field Test Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B897	HCBS Field Test Survey	615F10	PAT	0.00	12,034.39	22,114.39
14B897	HCBS Field Test Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B897	HCBS Field Test Survey	61CPEX	Part Time Salary	0.00	0.00	2,500.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B897	HCBS Field Test Survey	61CPHX	Part Time Hourly	0.00	1,507.50	3,435.00
14B897	HCBS Field Test Survey	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,000.00
14B897	HCBS Field Test Survey	61JBEX	Casual - Exempt	0.00	8,225.00	12,875.00
14B897	HCBS Field Test Survey	61SNSH	Student Labor	0.00	2,077.50	7,238.45
14B897	HCBS Field Test Survey	61SNWS	College Work Study	0.00	451.88	563.01
14B897	HCBS Field Test Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B900	ICCOPR SRA	615F10	PAT	0.00	4,506.87	4,506.87
14B900	ICCOPR SRA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B900	ICCOPR SRA	61CPHX	Part Time Hourly	0.00	8,810.00	8,810.00
14B900	ICCOPR SRA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	615F10	PAT	0.00	3,187.38	3,384.13
14B901	Wowzilla-NHID HealthCost	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,769.26	0.00	6,230.79
14B902	Prevention of Head Impacts	611F15	Fac Tenure Track AAUP (UNH)	4,231.21	0.00	11,916.29
14B902	Prevention of Head Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	611Q90	Post Doc	19,656.52	0.00	6,130.28
14B902	Prevention of Head Impacts	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B902	Prevention of Head Impacts	61CPEX	Part Time Salary	1,729.67	0.00	1,270.40
14B902	Prevention of Head Impacts	61SNHO	Student Labor - Overtime	150.00	0.00	0.00
14B902	Prevention of Head Impacts	61SNSH	Student Labor	18,030.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,599.88	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	611F60	Faculty NTT Research	2,007.05	1,517.94	15,470.31
14B903	Rte 1 Habitat Restortion Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	615F10	PAT	1,563.01	0.00	7,139.50
14B903	Rte 1 Habitat Restortion Plan	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B904	Validation of Novimet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B904	Validation of Novimet	615F10	PAT	0.00	281.61	11,462.75
14B904	Validation of Novimet	61SNSH	Student Labor	0.00	1,775.65	3,921.70
14B904	Validation of Novimet	61SNWS	College Work Study	0.00	123.75	284.42
14B904	Validation of Novimet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B905	Army SHARP	611BSR	Summer Salary AY Fac-SR-A-Fnd	23,472.24	0.00	4,153.87
14B905	Army SHARP	611F15	Fac Tenure Track AAUP (UNH)	2,642.85	0.00	10,360.09
14B905	Army SHARP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B905	Army SHARP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B905	Army SHARP	61CPEX	Part Time Salary	0.00	0.00	23,700.02
14B905	Army SHARP	61DTEX	Full Time Temp - Exempt	35,802.00	0.00	0.00
14B905	Army SHARP	61JBEX	Casual - Exempt	0.00	3,209.31	13,800.02
14B905	Army SHARP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B906	AT&T Foundation Grant	61CPHX	Part Time Hourly	0.00	0.00	3,000.00
14B906	AT&T Foundation Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	615F10	PAT	0.00	0.00	43,561.30
14B907	Deep Water Horizon-ERMA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B908	AECOM-Cottontail	611F60	Faculty NTT Research	0.00	0.00	4,999.12
14B908	AECOM-Cottontail	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B908	AECOM-Cottontail	61CPHX	Part Time Hourly	0.00	0.00	335.00
14B908	AECOM-Cottontail	61SNSH	Student Labor	0.00	0.00	1,465.00
14B908	AECOM-Cottontail	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	613B90	Graduate Summer Appoint-Research	5,715.20	0.00	4,060.80
14B909	Lake Water Quality and ALS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	61SNSH	Student Labor	0.00	0.00	500.00
14B911	Thermal Conductivity of BNNTs	611F60	Faculty NTT Research	9,821.54	0.00	27,500.31
14B911	Thermal Conductivity of BNNTs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	613B90	Graduate Summer Appoint-Research	7,015.41	0.00	2,400.01
14B911	Thermal Conductivity of BNNTs	61CPEX	Part Time Salary	0.00	0.00	10,164.00
14B911	Thermal Conductivity of BNNTs	61CPHX	Part Time Hourly	0.00	0.00	2,567.00
14B911	Thermal Conductivity of BNNTs	61SNSH	Student Labor	121.50	0.00	0.00
14B911	Thermal Conductivity of BNNTs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B912	Bioavailability of Lysine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B912	Bioavailability of Lysine	615F10	PAT	139.64	0.00	25,669.74
14B912	Bioavailability of Lysine	61SNSH	Student Labor	0.00	0.00	3,902.64
14B912	Bioavailability of Lysine	61SNWS	College Work Study	0.00	0.00	163.75
14B912	Bioavailability of Lysine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14B914	AMEC AMTRAK	611BSR	Summer Salary AY Fac-SR-A-Fnd	350.91	0.00	249.40
14B914	AMEC AMTRAK	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B914	AMEC AMTRAK	615F10	PAT	1,057.70	0.00	0.00
14B914	AMEC AMTRAK	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,929.37	0.00	24,341.71
14B915	Tidal Energy Resource PNSY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	615F10	PAT	6,970.26	0.00	0.00
14B915	Tidal Energy Resource PNSY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	617F10	Operating Staff	1,915.68	0.00	8,399.52
14B915	Tidal Energy Resource PNSY	61SNSH	Student Labor	0.00	0.00	726.00
14B916	Robust Planning	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,529.01	0.00	0.00
14B916	Robust Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,022.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	611F60	Faculty NTT Research	7,078.02	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	615F10	PAT	2,704.40	0.00	945.45
14B917	SEA TASK 22 (Operations Tools)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	61CPHX	Part Time Hourly	5,522.25	0.00	4,421.50
14B917	SEA TASK 22 (Operations Tools)	61DBHO	Full Time Temp - Overtime	(41.63)	0.00	41.63
14B920	NOAALink OSC Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14B921	OBHC	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,103.14	0.00	0.00
14B921	OBHC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B921	OBHC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B921	OBHC	61SNSH	Student Labor	5,086.25	0.00	0.00
14B922	OCP	615F10	PAT	8,353.61	0.00	0.00
14B922	OCP	61CPHX	Part Time Hourly	1,806.70	0.00	0.00
14B922	OCP	61SNSH	Student Labor	7,520.33	0.00	0.00
14B923	NHDOT O Contract Embankments	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,000.00	0.00	0.00
14B923	NHDOT O Contract Embankments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	613N30	Graduate Research Assistant	5,333.32	0.00	0.00
14B923	NHDOT O Contract Embankments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	61SNSH	Student Labor	685.00	0.00	0.00
14B923	NHDOT O Contract Embankments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B924	SPE-Predicts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B925	Polymer Research Group Indust	613N30	Graduate Research Assistant	6,110.00	0.00	0.00
14B925	Polymer Research Group Indust	61CPEX	Part Time Salary	15,002.00	0.00	0.00
14B925	Polymer Research Group Indust	61SNSH	Student Labor	1,956.90	0.00	0.00
14B926	Curved MCPs	615F10	PAT	6,211.92	0.00	0.00
14B926	Curved MCPs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	611Q90	Post Doc	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	613N40	Graduate Research Associate	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	615F10	PAT	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F034	GEBCO Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F034	GEBCO Year 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F034	GEBCO Year 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F034	GEBCO Year 2	615F10	PAT	0.00	0.00	0.00
14F034	GEBCO Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F044	Gebco Training Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F044	Gebco Training Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F044	Gebco Training Project	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14F044	Gebco Training Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F044	Gebco Training Project	615F10	PAT	0.00	0.00	0.00
14F044	Gebco Training Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	615F10	PAT	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	61SNSH	Student Labor	0.00	0.00	0.00
14F052	Mediterranean Recovery	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F052	Mediterranean Recovery	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F052	Mediterranean Recovery	613N70	Graduate Fellow	0.00	0.00	0.00
14F052	Mediterranean Recovery	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F052	Mediterranean Recovery	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14F052	Mediterranean Recovery	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F052	Mediterranean Recovery	61SNSH	Student Labor	0.00	0.00	0.00
14F057	Gebco Training	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F057	Gebco Training	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F057	Gebco Training	615F10	PAT	0.00	0.00	0.00
14F057	Gebco Training	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F061	Eradication of Didemnum	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14F061	Eradication of Didemnum	61SNSH	Student Labor	0.00	0.00	0.00
14F061	Eradication of Didemnum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F067	Gebco Training Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F067	Gebco Training Project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F067	Gebco Training Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F067	Gebco Training Project	615F10	PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615F10	PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615F1R	Retro PAT	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F076	Protein-Protein Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F076	Protein-Protein Interactions	611Q90	Post Doc	0.00	0.00	0.00
14F076	Protein-Protein Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F076	Protein-Protein Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F076	Protein-Protein Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F076	Protein-Protein Interactions	615F10	PAT	0.00	0.00	0.00
14F076	Protein-Protein Interactions	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	61SNSH	Student Labor	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	611F60	Faculty NTT Research	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	615F10	PAT	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	61SNSH	Student Labor	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	615F10	PAT	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	617F10	Operating Staff	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	61CPEX	Part Time Salary	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	61JBEX	Casual - Exempt	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F086	Confucius Institute	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
14F086	Confucius Institute	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14F086	Confucius Institute	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F086	Confucius Institute	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14F086	Confucius Institute	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14F086	Confucius Institute	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	434.00
14F086	Confucius Institute	61CPEX	Part Time Salary	0.00	1,250.00	6,500.00
14F086	Confucius Institute	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F086	Confucius Institute	61JBEX	Casual - Exempt	0.00	0.00	0.00
14F086	Confucius Institute	61SNSH	Student Labor	0.00	0.00	1,180.00
14F086	Confucius Institute	61SNWS	College Work Study	0.00	24.00	143.50
14F086	Confucius Institute	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F087	GEBCO Training Year 7	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	615F10	PAT	0.00	0.00	0.00
14F087	GEBCO Training Year 7	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14F088	SINTEF	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F088	SINTEF	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14F088	SINTEF	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F088	SINTEF	615F10	PAT	0.00	0.00	0.00
14F088	SINTEF	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14F088	SINTEF	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F088	SINTEF	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14F088	SINTEF	61SNSH	Student Labor	0.00	0.00	0.00
14F088	SINTEF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F089	SINTEF Off-Campus	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F089	SINTEF Off-Campus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F089	SINTEF Off-Campus	615F10	PAT	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	611F60	Faculty NTT Research	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	615F10	PAT	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F091	FEA of Morring Designs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F091	FEA of Morring Designs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F091	FEA of Morring Designs	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F091	FEA of Morring Designs	615F10	PAT	0.00	0.00	0.00
14F091	FEA of Morring Designs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F094	Scholarship Proposal	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F094	Scholarship Proposal	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F094	Scholarship Proposal	615F10	PAT	0.00	0.00	0.00
14F094	Scholarship Proposal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	613N70	Graduate Fellow	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	611F60	Faculty NTT Research	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	611F60	Faculty NTT Research	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	615F10	PAT	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	615F10	PAT	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F101	Ethics in Epidemiology	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	611F60	Faculty NTT Research	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	61CPEX	Part Time Salary	0.00	0.00	0.00
14F106	Indian Ocean	615F10	PAT	0.00	0.00	0.00
14F106	Indian Ocean	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F106	Indian Ocean	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14F106	Indian Ocean	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F108	Lysine Bioavailability	615F10	PAT	0.00	0.00	0.00
14F108	Lysine Bioavailability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F108	Lysine Bioavailability	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F108	Lysine Bioavailability	61SNSH	Student Labor	0.00	0.00	0.00
14F108	Lysine Bioavailability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	611F60	Faculty NTT Research	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14F109	Air-Sea Gas Exchange	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	615F10	PAT	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	61SNSH	Student Labor	0.00	1,113.75	1,248.50
14F111	Breeding Hybrid Squash	61SNWS	College Work Study	0.00	0.00	620.47
14F111	Breeding Hybrid Squash	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	617F10	Operating Staff	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	611BSR	Summer Salary AY Fac-SR-A-Fnd	405.05	0.00	9,292.16
14F115	Funding Guidelines and Tips	611F15	Fac Tenure Track AAUP (UNH)	1,658.29	0.00	0.00
14F115	Funding Guidelines and Tips	611F60	Faculty NTT Research	11,489.43	0.00	0.00
14F115	Funding Guidelines and Tips	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	613N30	Graduate Research Assistant	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	615F10	PAT	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F118	NTT Project	615F10	PAT	0.00	0.00	0.00
14F118	NTT Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F119	SMDP 2013	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F119	SMDP 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
14F120	Closed Flexible Cages	611BFX	Faculty Casual	0.00	0.00	6,000.00
14F120	Closed Flexible Cages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F120	Closed Flexible Cages	613N30	Graduate Research Assistant	0.00	5,933.40	10,498.65
14F120	Closed Flexible Cages	615F10	PAT	0.00	0.00	0.00
14F120	Closed Flexible Cages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	615F10	PAT	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	61SNSH	Student Labor	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	613N30	Graduate Research Assistant	0.00	19,741.07	19,741.07
14F122	GEBCO Training Project Year 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	615F10	PAT	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	61CPEX	Part Time Salary	0.00	8,778.00	8,778.00
14F122	GEBCO Training Project Year 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F124	Rural Finance Centre	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14F124	Rural Finance Centre	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F125	Latex Film Formation	611F60	Faculty NTT Research	0.00	0.00	0.00
14F125	Latex Film Formation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F126	NTT Project-Home Network	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F126	NTT Project-Home Network	615F10	PAT	0.00	0.00	0.00
14F126	NTT Project-Home Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F126	NTT Project-Home Network	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14F126	NTT Project-Home Network	61CPHX	Part Time Hourly	0.00	0.00	0.00
14F126	NTT Project-Home Network	61SNSH	Student Labor	0.00	0.00	0.00
14F127	Bioavailability of Methionine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F127	Bioavailability of Methionine	615F10	PAT	0.00	0.00	0.00
14F127	Bioavailability of Methionine	61SNSH	Student Labor	0.00	0.00	0.00
14F127	Bioavailability of Methionine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	611F70	Faculty NTT Clinical	0.00	0.00	15,587.82
14F128	SMDP MasterCard Foundation	615F10	PAT	0.00	0.00	2,388.72
14F128	SMDP MasterCard Foundation	617F10	Operating Staff	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	61CPEX	Part Time Salary	0.00	0.00	3,024.00
14F129	Seagrass Blue Carbon	611F60	Faculty NTT Research	0.00	16,486.15	21,115.52
14F129	Seagrass Blue Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,054.89	1,054.89
14F130	Blue Carbon in Marshes	611F60	Faculty NTT Research	0.00	0.00	6,287.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14F130	Blue Carbon in Marshes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	611BXR	Supplemental-SR (A-Funds)	17,192.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	613N30	Graduate Research Assistant	22,727.28	38,875.62	132,775.14
14F131	NF GEBCO Year 11 Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	615F10	PAT	0.00	26,195.21	66,392.39
14F131	NF GEBCO Year 11 Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F134	Chapters in Life Stories	611Q90	Post Doc	3,779.20	13,360.38	39,256.43
14F135	Fulbright Scholar AY 14-15	611F15	Fac Tenure Track AAUP (UNH)	0.00	17,689.42	25,641.52
14F135	Fulbright Scholar AY 14-15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	615F10	PAT	0.00	14,958.29	18,584.30
14F136	Rumen Protected Amino Acids	61CPHX	Part Time Hourly	0.00	256.50	256.50
14F136	Rumen Protected Amino Acids	61SNHO	Student Labor - Overtime	0.00	82.23	82.23
14F136	Rumen Protected Amino Acids	61SNSH	Student Labor	0.00	6,068.66	6,068.66
14F136	Rumen Protected Amino Acids	61SNWS	College Work Study	0.00	92.58	92.58
14F136	Rumen Protected Amino Acids	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F137	Fall of Wall Campus Weeks	611BXM	Supplemental-Other-Misc	0.00	400.00	400.00
14F137	Fall of Wall Campus Weeks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F138	Tapping Wild Wheat	611Q90	Post Doc	10,076.36	0.00	0.00
14F139	Latex Film Formation 2	611F60	Faculty NTT Research	0.00	0.00	7,876.08
14F139	Latex Film Formation 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F139	Latex Film Formation 2	61CPEX	Part Time Salary	0.00	0.00	5,188.81
14F139	Latex Film Formation 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	615F10	PAT	0.00	0.00	1,758.51
14F140	Accelerated Carbonation POC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	61CPHX	Part Time Hourly	0.00	0.00	2,800.00
14F140	Accelerated Carbonation POC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	611BSO	Summer Salaries AY faculty - other	0.00	0.00	4,162.56
14F141	MCF 15 MF Scholars	611F70	Faculty NTT Clinical	6,590.96	0.00	7,183.36
14F141	MCF 15 MF Scholars	615F10	PAT	3,135.93	0.00	2,228.99
14F141	MCF 15 MF Scholars	61CPEX	Part Time Salary	0.00	0.00	3,024.00
14F141	MCF 15 MF Scholars	61JBHX	Casual - Hourly	0.00	0.00	2,047.49
14F142	Proposal for TDH About WCST	611F15	Fac Tenure Track AAUP (UNH)	3,206.06	0.00	0.00
14F142	Proposal for TDH About WCST	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	615F10	PAT	0.00	0.00	5,375.91
14F143	NF GEBCO Year 12 Project	613N30	Graduate Research Assistant	40,154.82	0.00	0.00
14F143	NF GEBCO Year 12 Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	615F10	PAT	29,484.78	0.00	0.00
14F143	NF GEBCO Year 12 Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F146	Chapters in Life Stories	611Q90	Post Doc	13,407.60	0.00	0.00
14F149	Plasma Methionine	615F10	PAT	13,771.30	0.00	0.00
14F149	Plasma Methionine	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14F149	Plasma Methionine	61CBHO	Part Time - Overtime	84.30	0.00	0.00
14F149	Plasma Methionine	61CPHX	Part Time Hourly	132.00	0.00	0.00
14F149	Plasma Methionine	61SNHO	Student Labor - Overtime	3.48	0.00	0.00
14F149	Plasma Methionine	61SNSH	Student Labor	4,039.90	0.00	0.00
14F149	Plasma Methionine	61SNWS	College Work Study	126.26	0.00	0.00
14F149	Plasma Methionine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,409.23	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	611F60	Faculty NTT Research	7,103.33	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	61CPHX	Part Time Hourly	1,020.00	0.00	0.00
14F151	Confucius Institute	61SNSH	Student Labor	1,800.00	0.00	0.00
14F151	Confucius Institute	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14F152	MIST	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14F152	MIST	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,213.97	0.00	0.00
14F152	MIST	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G005	Family Connections	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G005	Family Connections	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G005	Family Connections	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G005	Family Connections	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G005	Family Connections	616F10	Extension Educator	0.00	0.00	0.00
14G005	Family Connections	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14G005	Family Connections	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G005	Family Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	615F10	PAT	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G078	Family Connections	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G078	Family Connections	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14G078	Family Connections	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G078	Family Connections	616F10	Extension Educator	0.00	0.00	0.00
14G078	Family Connections	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G078	Family Connections	61CPEX	Part Time Salary	0.00	0.00	0.00
14G078	Family Connections	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G078	Family Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G114	Family Connections	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14G114	Family Connections	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G114	Family Connections	61CPEX	Part Time Salary	0.00	0.00	0.00
14G114	Family Connections	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G114	Family Connections	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G148	Rochester CDBG	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	615F10	PAT	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G167	LBWD Fouling Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G167	LBWD Fouling Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G167	LBWD Fouling Study	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14G167	LBWD Fouling Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G167	LBWD Fouling Study	61CPEX	Part Time Salary	0.00	0.00	0.00
14G167	LBWD Fouling Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14G167	LBWD Fouling Study	61SNSH	Student Labor	0.00	0.00	0.00
14G167	LBWD Fouling Study	61SNWS	College Work Study	0.00	0.00	0.00
14G167	LBWD Fouling Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	611F60	Faculty NTT Research	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	61SNSH	Student Labor	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	611F60	Faculty NTT Research	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	611Q90	Post Doc	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	615F10	PAT	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G192	Berry Brook WAG	611F60	Faculty NTT Research	0.00	0.00	0.00
14G192	Berry Brook WAG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G192	Berry Brook WAG	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G192	Berry Brook WAG	615F10	PAT	0.00	0.00	0.00
14G192	Berry Brook WAG	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G192	Berry Brook WAG	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14G192	Berry Brook WAG	61SNSH	Student Labor	0.00	0.00	0.00
14G192	Berry Brook WAG	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61SNSH	Student Labor	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61SNWS	College Work Study	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G201	Sustainable Communities	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14G201	Sustainable Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G201	Sustainable Communities	615F10	PAT	0.00	117.00	117.00
14G201	Sustainable Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14G201	Sustainable Communities	61JBEX	Casual - Exempt	0.00	0.00	0.00
14G201	Sustainable Communities	61JBHX	Casual - Hourly	0.00	0.00	0.00
14G201	Sustainable Communities	61SNWS	College Work Study	0.00	0.00	0.00
14G202	SCRP-Wake	611F60	Faculty NTT Research	0.00	0.00	8,139.49
14G202	SCRP-Wake	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G202	SCRP-Wake	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14G203	SCRP-Rubin	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G203	SCRP-Rubin	615F10	PAT	0.00	2,987.43	4,184.65
14G204	SCRP-French	615F10	PAT	0.00	0.00	481.82
14G204	SCRP-French	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G204	SCRP-French	616F10	Extension Educator	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	615F10	PAT	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	611F60	Faculty NTT Research	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	615F10	PAT	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	61SNSH	Student Labor	0.00	0.00	0.00
14G211	Competing Filtration Treatment	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G211	Competing Filtration Treatment	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14G211	Competing Filtration Treatment	61SNSH	Student Labor	0.00	0.00	0.00
14G211	Competing Filtration Treatment	61SNWS	College Work Study	0.00	0.00	0.00
14G211	Competing Filtration Treatment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G212	SPU Bio-retention	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G212	SPU Bio-retention	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G212	SPU Bio-retention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	61SNSH	Student Labor	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	61SNWS	College Work Study	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G214	Cottontail Connecticut	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G214	Cottontail Connecticut	61CPEX	Part Time Salary	750.00	0.00	0.00
14G214	Cottontail Connecticut	61SNSH	Student Labor	992.26	1,359.00	3,296.50
14G215	OSP Workshop	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G215	OSP Workshop	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G215	OSP Workshop	615F10	PAT	0.00	0.00	0.00
14G215	OSP Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G215	OSP Workshop	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G215	OSP Workshop	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	61JBEX	Casual - Exempt	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G217	Alaska Health Care Commission	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G217	Alaska Health Care Commission	61CPEX	Part Time Salary	0.00	0.00	0.00
14G219	NE Tribes NPS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G219	NE Tribes NPS	615F10	PAT	0.00	0.00	0.00
14G219	NE Tribes NPS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G220	Berry Brook III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G220	Berry Brook III	615F10	PAT	4,848.17	1,273.70	1,705.28
14G220	Berry Brook III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G220	Berry Brook III	61CPHX	Part Time Hourly	0.00	1,824.00	2,496.00
14G221	Northeast Wood Pellet Storage	611F60	Faculty NTT Research	0.00	0.00	3,281.55
14G221	Northeast Wood Pellet Storage	615F10	PAT	0.00	2,563.91	2,563.91
14G221	Northeast Wood Pellet Storage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	61CPHX	Part Time Hourly	0.00	75.00	75.00
14G221	Northeast Wood Pellet Storage	61JBEX	Casual - Exempt	0.00	0.00	2,226.84
14G222	Coastal Tourism Inventory	61CPHX	Part Time Hourly	0.00	(777.50)	(777.50)
14G222	Coastal Tourism Inventory	61JBEX	Casual - Exempt	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	61SNSH	Student Labor	0.00	2,927.00	2,927.00
14G222	Coastal Tourism Inventory	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14G222	Coastal Tourism Inventory	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	615F10	PAT	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	611F60	Faculty NTT Research	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	615F10	PAT	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	617F10	Operating Staff	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G225	RIDOT PRS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,729.33	2,729.33
14G225	RIDOT PRS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G225	RIDOT PRS	613B90	Graduate Summer Appoint-Research	2,428.48	5,364.91	7,238.31
14G225	RIDOT PRS	613N30	Graduate Research Assistant	0.00	0.00	0.00
14G225	RIDOT PRS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G225	RIDOT PRS	61SNSH	Student Labor	1,197.50	1,397.50	2,475.00
14G226	Water Transparency Field Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14G226	Water Transparency Field Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G226	Water Transparency Field Study	615F10	PAT	0.00	0.00	0.00
14G226	Water Transparency Field Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G226	Water Transparency Field Study	61SNSH	Student Labor	0.00	0.00	0.00
14G226	Water Transparency Field Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	61CPEX	Part Time Salary	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14G228	MHCC	615F10	PAT	0.00	0.00	0.00
14G228	MHCC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G229	Rednet Outreach Plan	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G229	Rednet Outreach Plan	616F10	Extension Educator	0.00	17,890.84	17,890.84
14G230	Roadmaps to Health Inititative	611F60	Faculty NTT Research	0.00	685.00	685.00
14G230	Roadmaps to Health Inititative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	613N30	Graduate Research Assistant	0.00	4,457.15	4,457.15
14G230	Roadmaps to Health Inititative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	615F10	PAT	0.00	233.63	233.63
14G230	Roadmaps to Health Inititative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	617F10	Operating Staff	0.00	100.00	100.00
14G230	Roadmaps to Health Inititative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14G231	Rare Plants at Odiorne	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G231	Rare Plants at Odiorne	61CPHX	Part Time Hourly	0.00	400.00	400.00
14G232	2014-2015 CDBG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G232	2014-2015 CDBG	615F10	PAT	0.00	3,231.80	8,666.59
14G233	Bacteria at York Beaches	611F60	Faculty NTT Research	0.00	7,010.25	11,943.33
14G233	Bacteria at York Beaches	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G233	Bacteria at York Beaches	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G233	Bacteria at York Beaches	61CBHO	Part Time - Overtime	0.00	0.00	5.63
14G233	Bacteria at York Beaches	61CPHX	Part Time Hourly	0.00	7,513.25	12,206.44
14G233	Bacteria at York Beaches	61SNHO	Student Labor - Overtime	0.00	31.50	31.50
14G233	Bacteria at York Beaches	61SNSH	Student Labor	0.00	2,814.00	2,814.00
14G233	Bacteria at York Beaches	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G234	NH Tidal River DO Study	611F60	Faculty NTT Research	0.00	11,916.75	20,302.35
14G234	NH Tidal River DO Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G234	NH Tidal River DO Study	615F10	PAT	0.00	0.00	8,419.89
14G234	NH Tidal River DO Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G234	NH Tidal River DO Study	61CPHX	Part Time Hourly	0.00	1,310.00	1,998.06
14G234	NH Tidal River DO Study	61SNSH	Student Labor	0.00	2,150.00	2,653.75
14G234	NH Tidal River DO Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G235	CZM Green Infrastructure	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,626.60
14G235	CZM Green Infrastructure	611F60	Faculty NTT Research	0.00	2,168.82	14,203.01
14G235	CZM Green Infrastructure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G235	CZM Green Infrastructure	613B90	Graduate Summer Appoint-Research	0.00	0.00	6,120.03
14G235	CZM Green Infrastructure	615F10	PAT	0.00	0.00	3,280.00
14G235	CZM Green Infrastructure	616F10	Extension Educator	0.00	0.00	11,084.09
14G236	Hydroacoustic Instrumentation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	61CPHX	Part Time Hourly	21,382.56	0.00	22,072.32

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14G237	2014-15 Pathways to Work	615F10	PAT	0.00	0.00	23,894.58
14G237	2014-15 Pathways to Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	61CPEX	Part Time Salary	0.00	0.00	28,215.00
14G237	2014-15 Pathways to Work	61CPHX	Part Time Hourly	0.00	0.00	1,001.16
14G238	California Agricultural Soils	611F60	Faculty NTT Research	5,142.69	0.00	21,500.82
14G238	California Agricultural Soils	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G238	California Agricultural Soils	611Q90	Post Doc	1,912.43	0.00	9,961.00
14G238	California Agricultural Soils	615F10	PAT	1,263.57	0.00	0.00
14G239	Portsmouth Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G239	Portsmouth Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G239	Portsmouth Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	611F60	Faculty NTT Research	1,899.09	0.00	0.00
14G240	NEC Spatial Pop Estimation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G241	Daisy Field Stormwater	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,000.00	0.00	0.00
14G241	Daisy Field Stormwater	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G241	Daisy Field Stormwater	615F10	PAT	5,515.95	0.00	0.00
14G241	Daisy Field Stormwater	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G241	Daisy Field Stormwater	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	611F60	Faculty NTT Research	4,148.45	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	61CPHX	Part Time Hourly	2,038.38	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	61SNSH	Student Labor	1,935.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	611BSO	Summer Salaries AY faculty - other	299.88	0.00	0.00
14G243	NH Listens Technical Asst.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	615F10	PAT	2,377.00	0.00	0.00
14G243	NH Listens Technical Asst.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	615F10	PAT	1,909.67	0.00	0.00
14G244	SCDDC: Intelligent Lives	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	61CPEX	Part Time Salary	6,822.30	0.00	0.00
14G245	Papaipema Eryngii Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	615F10	PAT	12,312.85	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	61CPEX	Part Time Salary	9,000.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	61CPHX	Part Time Hourly	1,097.16	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	61DTHX	Full Time Temp - Hourly	11,880.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F10	PAT	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F1R	Retro PAT	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616F10	Extension Educator	0.00	8,246.44	8,246.44
14GX00	Forestry-Cty Reimbursal	616F1R	Retro Extension Educator	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F10	Operating Staff	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61JBEX	Casual - Exempt	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14GX00	Forestry-Cty Reimbursal	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNSH	Student Labor	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61SNWS	College Work Study	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	61U000	Salary Offset Account	0.00	0.00	0.00
14GX01	County Administration	617F10	Operating Staff	0.00	0.00	0.00
14GX01	County Administration	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX04	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX04	USDA Vermont	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX05	USDA Vermont	616F10	Extension Educator	0.00	0.00	0.00
14GX05	USDA Vermont	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX05	USDA Vermont	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX11	Belknap County FY '13	615F10	PAT	0.00	0.00	0.00
14GX11	Belknap County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX11	Belknap County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX12	Carroll County FY '13	615F10	PAT	0.00	0.00	0.00
14GX12	Carroll County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX12	Carroll County FY '13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX12	Carroll County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX12	Carroll County FY '13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX12	Carroll County FY '13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX13	Cheshire County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX13	Cheshire County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX14	Coos County FY '13	615F10	PAT	0.00	0.00	0.00
14GX14	Coos County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX15	Grafton County	615F10	PAT	0.00	0.00	0.00
14GX15	Grafton County	616F10	Extension Educator	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	615F10	PAT	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	616F10	Extension Educator	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	617F10	Operating Staff	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX17	Merrimack County FY '13	615F10	PAT	0.00	0.00	0.00
14GX17	Merrimack County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX17	Merrimack County FY '13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14GX17	Merrimack County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX17	Merrimack County FY '13	61JBHX	Casual - Hourly	0.00	0.00	0.00
14GX18	Rockingham County FY '12	615F10	PAT	0.00	0.00	0.00
14GX18	Rockingham County FY '12	616F10	Extension Educator	0.00	0.00	0.00
14GX18	Rockingham County FY '12	617F10	Operating Staff	0.00	0.00	0.00
14GX18	Rockingham County FY '12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX18	Rockingham County FY '12	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX18	Rockingham County FY '12	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX19	Strafford County FY '13	615F10	PAT	0.00	0.00	0.00
14GX19	Strafford County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX19	Strafford County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX20	Sullivan County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX20	Sullivan County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX21	Belknap County FY 14	615F10	PAT	0.00	9,460.05	12,010.57
14GX21	Belknap County FY 14	616F10	Extension Educator	0.00	13,981.02	17,748.57
14GX21	Belknap County FY 14	617F10	Operating Staff	0.00	13,312.00	16,903.04
14GX22	Carroll County FY 14	615F10	PAT	0.00	4,715.98	5,986.40
14GX22	Carroll County FY 14	616F10	Extension Educator	0.00	26,880.32	34,314.91
14GX22	Carroll County FY 14	617BHO	Operating Staff-Overtime	0.00	0.00	210.42
14GX22	Carroll County FY 14	617F10	Operating Staff	0.00	14,418.56	18,173.49
14GX23	Cheshire County FY 14	616F10	Extension Educator	0.00	20,219.07	25,668.89
14GX23	Cheshire County FY 14	617F10	Operating Staff	0.00	13,629.85	17,315.53
14GX24	Coos County FY 14	615F10	PAT	0.00	258.37	620.82
14GX24	Coos County FY 14	616F10	Extension Educator	0.00	20,263.61	25,725.48
14GX25	Grafton County FY '14	615F10	PAT	0.00	0.00	0.00
14GX25	Grafton County FY '14	616F10	Extension Educator	0.00	0.01	0.01
14GX26	Hillsborough County FY '14	615F10	PAT	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	616F10	Extension Educator	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14GX26	Hillsborough County FY '14	617F10	Operating Staff	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX27	Merrimack County FY '14	615F10	PAT	0.00	19,429.49	24,667.86
14GX27	Merrimack County FY '14	616F10	Extension Educator	0.00	27,304.79	34,667.02
14GX27	Merrimack County FY '14	617BHO	Operating Staff-Overtime	0.00	4.28	4.28
14GX27	Merrimack County FY '14	617F10	Operating Staff	0.00	44,467.03	56,711.35
14GX27	Merrimack County FY '14	61JBHX	Casual - Hourly	0.00	849.01	1,039.64
14GX28	Rockingham County FY '13	615F10	PAT	0.00	0.00	0.00
14GX28	Rockingham County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX28	Rockingham County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX28	Rockingham County FY '13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14GX28	Rockingham County FY '13	61CPEX	Part Time Salary	0.00	0.00	0.00
14GX28	Rockingham County FY '13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14GX29	Strafford County FY 14	615F10	PAT	0.00	12,611.35	16,013.60
14GX29	Strafford County FY 14	616F10	Extension Educator	0.00	6,990.47	8,874.24
14GX29	Strafford County FY 14	617F10	Operating Staff	0.00	11,781.68	15,089.16
14GX30	Sullivan County FY '13	616F10	Extension Educator	0.00	0.00	0.00
14GX30	Sullivan County FY '13	617F10	Operating Staff	0.00	0.00	0.00
14GX31	Belknap County FY '15	615F10	PAT	10,186.17	0.00	11,843.97
14GX31	Belknap County FY '15	616F10	Extension Educator	13,450.55	0.00	16,906.98
14GX31	Belknap County FY '15	617F10	Operating Staff	13,637.20	0.00	17,072.56
14GX32	Carroll County FY 15	615F10	PAT	4,761.29	0.00	5,936.91
14GX32	Carroll County FY 15	616F10	Extension Educator	26,920.59	0.00	33,836.60
14GX32	Carroll County FY 15	617BHO	Operating Staff-Overtime	165.33	0.00	220.44
14GX32	Carroll County FY 15	617BLG	Operating Staff-Longevity	265.70	0.00	0.00
14GX32	Carroll County FY 15	617F10	Operating Staff	15,026.66	0.00	18,797.57
14GX33	Cheshire County FY 15	616F10	Extension Educator	20,847.50	0.00	25,363.53
14GX33	Cheshire County FY 15	617F10	Operating Staff	15,218.39	0.00	19,071.69
14GX33	Cheshire County FY 15	61CPHX	Part Time Hourly	2,400.00	0.00	0.00
14GX34	Coos County FY 15	615F10	PAT	10,736.63	0.00	13,497.64
14GX34	Coos County FY 15	616F10	Extension Educator	20,348.56	0.00	22,374.50
14GX35	Grafton County FY '15	615F10	PAT	0.00	13,017.08	32,776.01
14GX35	Grafton County FY '15	616F10	Extension Educator	1.52	22,564.68	59,396.37
14GX36	Hillsborough County FY '15	615F10	PAT	0.00	13,192.19	33,510.86
14GX36	Hillsborough County FY '15	616F10	Extension Educator	0.00	49,171.68	116,697.65
14GX36	Hillsborough County FY '15	617BHO	Operating Staff-Overtime	0.00	43.06	63.85
14GX36	Hillsborough County FY '15	617F10	Operating Staff	0.00	28,600.30	71,951.36
14GX37	Merrimack County Fy 15	615F10	PAT	12,564.25	0.00	18,103.32
14GX37	Merrimack County Fy 15	616F10	Extension Educator	33,685.70	0.00	40,175.66
14GX37	Merrimack County Fy 15	617BHO	Operating Staff-Overtime	19.87	0.00	0.00
14GX37	Merrimack County Fy 15	617F10	Operating Staff	43,355.98	0.00	50,291.27
14GX37	Merrimack County Fy 15	61JBHX	Casual - Hourly	826.64	0.00	1,098.01
14GX38	Rockingham County FY 14	615F10	PAT	0.00	12,610.93	16,013.06
14GX38	Rockingham County FY 14	616F10	Extension Educator	0.00	33,012.21	41,914.34
14GX38	Rockingham County FY 14	617BHO	Operating Staff-Overtime	0.00	50.17	50.17
14GX38	Rockingham County FY 14	617F10	Operating Staff	0.00	45,458.77	57,713.59
14GX38	Rockingham County FY 14	61CPEX	Part Time Salary	0.00	4,533.35	5,754.35
14GX38	Rockingham County FY 14	61CPHX	Part Time Hourly	0.00	5,495.00	6,060.00
14GX38	Rockingham County FY 14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14GX39	Strafford County FY 15	615F10	PAT	9,728.29	0.00	15,790.61
14GX39	Strafford County FY 15	616F10	Extension Educator	6,727.91	0.00	8,456.80
14GX39	Strafford County FY 15	617F10	Operating Staff	12,163.28	0.00	15,230.01
14GX40	Sullivan County FY '15	615F10	PAT	0.00	0.00	7,322.60
14GX40	Sullivan County FY '15	616F10	Extension Educator	0.00	27,855.95	62,541.10
14GX40	Sullivan County FY '15	617BHO	Operating Staff-Overtime	0.00	0.00	4.47
14GX40	Sullivan County FY '15	617F10	Operating Staff	0.00	29,798.25	67,132.02
14GX40	Sullivan County FY '15	61JBHX	Casual - Hourly	0.00	0.00	1,366.89
14GX45	Grafton County FY 16	615F10	PAT	12,765.72	0.00	0.00
14GX45	Grafton County FY 16	616F10	Extension Educator	15,671.21	0.00	0.00
14GX45	Grafton County FY 16	616F1R	Retro Extension Educator	56.42	0.00	0.00
14GX46	Hillsborough County FY 16	615F10	PAT	15,522.95	0.00	0.00
14GX46	Hillsborough County FY 16	616F10	Extension Educator	47,638.67	0.00	0.00
14GX46	Hillsborough County FY 16	617BHO	Operating Staff-Overtime	105.39	0.00	0.00
14GX46	Hillsborough County FY 16	617F10	Operating Staff	28,666.05	0.00	0.00
14GX48	Rockingham County FY 15	615F10	PAT	19,290.97	0.00	15,790.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14GX48	Rockingham County FY 15	616F10	Extension Educator	26,907.31	0.00	42,270.60
14GX48	Rockingham County FY 15	617BHO	Operating Staff-Overtime	2.56	0.00	0.00
14GX48	Rockingham County FY 15	617F10	Operating Staff	45,551.99	0.00	57,038.96
14GX48	Rockingham County FY 15	61CBHO	Part Time - Overtime	0.00	0.00	18.11
14GX48	Rockingham County FY 15	61CPEX	Part Time Salary	8,010.62	0.00	5,577.44
14GX48	Rockingham County FY 15	61CPHX	Part Time Hourly	4,724.78	0.00	9,972.24
14GX48	Rockingham County FY 15	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	346.40
14GX50	Sullivan County FY 16	615F10	PAT	5,125.07	0.00	0.00
14GX50	Sullivan County FY 16	616F10	Extension Educator	20,585.80	0.00	0.00
14GX50	Sullivan County FY 16	617F10	Operating Staff	29,983.20	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	611F60	Faculty NTT Research	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	61CPEX	Part Time Salary	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N048	Development for Ecdis	611F60	Faculty NTT Research	0.00	0.00	0.00
14N048	Development for Ecdis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N050	Marine Animal Population	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N050	Marine Animal Population	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N050	Marine Animal Population	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N050	Marine Animal Population	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N050	Marine Animal Population	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N050	Marine Animal Population	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N050	Marine Animal Population	61CPEX	Part Time Salary	0.00	0.00	0.00
14N050	Marine Animal Population	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N050	Marine Animal Population	61SNSH	Student Labor	0.00	0.00	0.00
14N050	Marine Animal Population	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	615F10	PAT	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N061	Assessment of Mud Creek	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N09Z	BYRNE 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
14N09Z	BYRNE 2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N09Z	BYRNE 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N143	Central Obesity Insulin	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N143	Central Obesity Insulin	615F10	PAT	0.00	0.00	0.00
14N143	Central Obesity Insulin	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N143	Central Obesity Insulin	61CPEX	Part Time Salary	0.00	0.00	0.00
14N143	Central Obesity Insulin	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N143	Central Obesity Insulin	61SNSH	Student Labor	0.00	0.00	0.00
14N143	Central Obesity Insulin	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N275	START Atlas	611Q90	Post Doc	0.00	0.00	0.00
14N275	START Atlas	615F10	PAT	0.00	0.00	0.00
14N275	START Atlas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N275	START Atlas	617F10	Operating Staff	0.00	0.00	0.00
14N281	History of Marine Animal	611F60	Faculty NTT Research	0.00	0.00	0.00
14N281	History of Marine Animal	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N281	History of Marine Animal	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N281	History of Marine Animal	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N281	History of Marine Animal	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N281	History of Marine Animal	615F10	PAT	0.00	0.00	0.00
14N281	History of Marine Animal	61CPEX	Part Time Salary	0.00	0.00	0.00
14N281	History of Marine Animal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N281	History of Marine Animal	61SNSH	Student Labor	0.00	0.00	0.00
14N291	Library Portal Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N291	Library Portal Development	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N291	Library Portal Development	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N291	Library Portal Development	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	611F60	Faculty NTT Research	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	615F10	PAT	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14N319	Western Pacific SeagrassNet	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNSH	Student Labor	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNWS	College Work Study	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615F10	PAT	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	61CPEX	Part Time Salary	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	615F10	PAT	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	61SNSH	Student Labor	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N391	Integrating Standards with Jason	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N391	Integrating Standards with Jason	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N467	NHCF--EITC Project	61CPEX	Part Time Salary	0.00	0.00	0.00
14N467	NHCF--EITC Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N476	Investor Education	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N476	Investor Education	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
14N476	Investor Education	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14N476	Investor Education	611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00
14N513	MMS - Bridge Phase	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N513	MMS - Bridge Phase	615F10	PAT	0.00	0.00	0.00
14N513	MMS - Bridge Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61SNSH	Student Labor	0.00	0.00	0.00
14N513	MMS - Bridge Phase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	615F10	PAT	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	615F10	PAT	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	616F10	Extension Educator	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	616F10	Extension Educator	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	61CPEX	Part Time Salary	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611F60	Faculty NTT Research	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	611Q90	Post Doc	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	615F10	PAT	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	617F10	Operating Staff	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	61CPEX	Part Time Salary	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14N658	Beyond the Medical Home	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14N658	Beyond the Medical Home	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N658	Beyond the Medical Home	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	615F10	PAT	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	61SNWS	College Work Study	0.00	0.00	0.00
14N683	Re-visioning Rural America	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N683	Re-visioning Rural America	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N683	Re-visioning Rural America	611F60	Faculty NTT Research	0.00	0.00	0.00
14N683	Re-visioning Rural America	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N683	Re-visioning Rural America	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N683	Re-visioning Rural America	611Q90	Post Doc	0.00	0.00	0.00
14N683	Re-visioning Rural America	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N683	Re-visioning Rural America	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N683	Re-visioning Rural America	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N683	Re-visioning Rural America	615F10	PAT	0.00	0.00	0.00
14N683	Re-visioning Rural America	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N683	Re-visioning Rural America	617F10	Operating Staff	0.00	0.00	0.00
14N683	Re-visioning Rural America	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N683	Re-visioning Rural America	61CPEX	Part Time Salary	0.00	0.00	0.00
14N683	Re-visioning Rural America	61SNSH	Student Labor	0.00	0.00	0.00
14N699	Ecosystem Monitoring	615F10	PAT	0.00	0.00	0.00
14N699	Ecosystem Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N706	Earned income Tax Credit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N706	Earned income Tax Credit	616F10	Extension Educator	0.00	0.00	0.00
14N706	Earned income Tax Credit	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N721	Initiative Basic Support	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14N721	Initiative Basic Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N721	Initiative Basic Support	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N724	Coastal Floating Lab	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N724	Coastal Floating Lab	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N734	Marine Animal Population IV	615F10	PAT	0.00	0.00	0.00
14N734	Marine Animal Population IV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N734	Marine Animal Population IV	61CPEX	Part Time Salary	0.00	0.00	0.00
14N734	Marine Animal Population IV	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N734	Marine Animal Population IV	61JBHX	Casual - Hourly	0.00	0.00	0.00
14N734	Marine Animal Population IV	61SNSH	Student Labor	0.00	0.00	0.00
14N739	Support Programs Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N739	Support Programs Evaluation	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14N739	Support Programs Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N739	Support Programs Evaluation	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14N739	Support Programs Evaluation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N739	Support Programs Evaluation	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14N739	Support Programs Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N739	Support Programs Evaluation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N739	Support Programs Evaluation	61JBHX	Casual - Hourly	0.00	0.00	0.00
14N739	Support Programs Evaluation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14N739	Support Programs Evaluation	61SNSH	Student Labor	0.00	0.00	0.00
14N739	Support Programs Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N779	UNH String Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N779	UNH String Project	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N779	UNH String Project	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14N808	MMS - Project Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N808	MMS - Project Management	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N808	MMS - Project Management	615F10	PAT	6,704.91	37,833.13	86,523.55
14N808	MMS - Project Management	615F1R	Retro PAT	0.00	0.00	0.00
14N808	MMS - Project Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N808	MMS - Project Management	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14N808	MMS - Project Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N808	MMS - Project Management	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14N808	MMS - Project Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,070.46	2,070.46
14N809	MMS- Instrument Science	611F60	Faculty NTT Research	0.00	0.00	0.00
14N809	MMS- Instrument Science	613B90	Graduate Summer Appoint-Research	0.00	5,311.92	5,311.92
14N809	MMS- Instrument Science	613N30	Graduate Research Assistant	0.00	5,933.20	8,945.44
14N809	MMS- Instrument Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	615F10	PAT	0.00	17,450.52	19,079.50
14N809	MMS- Instrument Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N809	MMS- Instrument Science	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N809	MMS- Instrument Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611F60	Faculty NTT Research	0.00	0.00	0.00
14N810	MMS - Systems Engineering	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N810	MMS - Systems Engineering	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	615F10	PAT	0.00	20,322.07	23,202.88
14N810	MMS - Systems Engineering	615F1R	Retro PAT	0.00	0.00	0.00
14N810	MMS - Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61SNSH	Student Labor	0.00	0.00	0.00
14N810	MMS - Systems Engineering	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N811	MMS - Product Assurance	615F10	PAT	0.00	27,631.33	35,871.65
14N811	MMS - Product Assurance	615F1R	Retro PAT	0.00	0.00	0.00
14N811	MMS - Product Assurance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N811	MMS - Product Assurance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N811	MMS - Product Assurance	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N811	MMS - Product Assurance	61SNSH	Student Labor	0.00	0.00	0.00
14N811	MMS - Product Assurance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615F10	PAT	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615F1R	Retro PAT	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61SNSH	Student Labor	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615F10	PAT	0.00	137,053.32	178,622.34
14N813	MMS - EDI - Elec. Drift Instr.	615F1R	Retro PAT	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNSH	Student Labor	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNWS	College Work Study	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615F10	PAT	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615F1R	Retro PAT	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	615F10	PAT	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N817	MMS - Instrument I & T	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	615F10	PAT	0.00	1,433.26	1,970.46
14N817	MMS - Instrument I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N817	MMS - Instrument I & T	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N818	MMS - Instrument GSE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14N818	MMS - Instrument GSE	615F10	PAT	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615F1R	Retro PAT	0.00	0.00	0.00
14N818	MMS - Instrument GSE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61SNSH	Student Labor	0.00	0.00	0.00
14N818	MMS - Instrument GSE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	615F10	PAT	0.00	99,135.23	141,506.65
14N819	MMS - Post Delivery Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,987.80	0.00	6,386.06
14N820	MMS - Phase E - MO & DA	611F60	Faculty NTT Research	7,498.80	0.00	13,843.39
14N820	MMS - Phase E - MO & DA	611Q90	Post Doc	1,552.04	0.00	17,772.30
14N820	MMS - Phase E - MO & DA	613B90	Graduate Summer Appoint-Research	6,937.66	0.00	4,929.39
14N820	MMS - Phase E - MO & DA	613N30	Graduate Research Assistant	0.00	0.00	8,854.16
14N820	MMS - Phase E - MO & DA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	615F10	PAT	254,836.77	0.00	370,888.76
14N820	MMS - Phase E - MO & DA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	61CPHX	Part Time Hourly	10,240.00	0.00	20,088.79
14N820	MMS - Phase E - MO & DA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N827	Re-visioning Rural America	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N827	Re-visioning Rural America	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N827	Re-visioning Rural America	611F60	Faculty NTT Research	0.00	0.00	0.00
14N827	Re-visioning Rural America	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N827	Re-visioning Rural America	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N827	Re-visioning Rural America	611Q90	Post Doc	0.00	0.00	0.00
14N827	Re-visioning Rural America	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N827	Re-visioning Rural America	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N827	Re-visioning Rural America	615F10	PAT	0.00	0.00	0.00
14N827	Re-visioning Rural America	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N827	Re-visioning Rural America	617F10	Operating Staff	0.00	0.00	0.00
14N827	Re-visioning Rural America	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N827	Re-visioning Rural America	61CPEX	Part Time Salary	0.00	0.00	0.00
14N827	Re-visioning Rural America	61SNSH	Student Labor	0.00	0.00	0.00
14N831	Re-visioning Rural America	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N831	Re-visioning Rural America	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N831	Re-visioning Rural America	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N831	Re-visioning Rural America	611F60	Faculty NTT Research	0.00	0.00	0.00
14N831	Re-visioning Rural America	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N831	Re-visioning Rural America	611Q90	Post Doc	0.00	0.00	0.00
14N831	Re-visioning Rural America	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N831	Re-visioning Rural America	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N831	Re-visioning Rural America	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14N831	Re-visioning Rural America	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N831	Re-visioning Rural America	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N831	Re-visioning Rural America	615F10	PAT	0.00	0.00	0.00
14N831	Re-visioning Rural America	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N831	Re-visioning Rural America	617F10	Operating Staff	0.00	0.00	0.00
14N831	Re-visioning Rural America	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14N831	Re-visioning Rural America	61CPEX	Part Time Salary	0.00	0.00	0.00
14N831	Re-visioning Rural America	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N831	Re-visioning Rural America	61SNSH	Student Labor	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	616F10	Extension Educator	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	611F60	Faculty NTT Research	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	615F10	PAT	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14N865	Eval of Linear Alg and Geo	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	613B90	Graduate Summer Appoint-Research	0.00	5,600.02	5,600.02
14N865	Eval of Linear Alg and Geo	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N904	Cognition ToolBox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N904	Cognition ToolBox	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14N904	Cognition ToolBox	615F10	PAT	0.00	0.00	0.00
14N904	Cognition ToolBox	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N904	Cognition ToolBox	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	611BSR	Summer Salary AY Fac-SR-A-Fnd	45,705.93	39,550.11	63,567.54
14N924	IBEX MO-DA Phase E	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	611F60	Faculty NTT Research	6,311.08	14,425.49	39,955.31
14N924	IBEX MO-DA Phase E	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	613B90	Graduate Summer Appoint-Research	13,875.32	12,387.18	22,245.96
14N924	IBEX MO-DA Phase E	613N30	Graduate Research Assistant	12,220.00	11,866.40	35,599.20
14N924	IBEX MO-DA Phase E	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	615F10	PAT	19,293.08	12,639.24	38,193.40
14N924	IBEX MO-DA Phase E	615F1R	Retro PAT	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	61CPHX	Part Time Hourly	3,466.40	2,094.40	5,806.56
14N924	IBEX MO-DA Phase E	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	61SNSH	Student Labor	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N928	New Hampshire View 2008	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N928	New Hampshire View 2008	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N928	New Hampshire View 2008	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N928	New Hampshire View 2008	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N928	New Hampshire View 2008	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14N928	New Hampshire View 2008	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	611F60	Faculty NTT Research	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	611Q90	Post Doc	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	61JBHX	Casual - Hourly	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	61SNSH	Student Labor	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N961	EPO for MMS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N961	EPO for MMS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N961	EPO for MMS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N961	EPO for MMS	615F10	PAT	0.00	0.00	0.00
14N961	EPO for MMS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N961	EPO for MMS	61CPEX	Part Time Salary	0.00	0.00	0.00
14N961	EPO for MMS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N961	EPO for MMS	61SNSH	Student Labor	0.00	0.00	0.00
14N963	HMAP V	611Q90	Post Doc	0.00	0.00	0.00
14N963	HMAP V	615F10	PAT	0.00	0.00	0.00
14N963	HMAP V	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N963	HMAP V	61SNSH	Student Labor	0.00	0.00	0.00
14N991	HIS-SOLO	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N991	HIS-SOLO	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N991	HIS-SOLO	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14N991	HIS-SOLO	611F60	Faculty NTT Research	0.00	0.00	0.00
14N991	HIS-SOLO	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N991	HIS-SOLO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N991	HIS-SOLO	615F10	PAT	0.00	0.00	0.00
14N991	HIS-SOLO	615F1R	Retro PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14N991	HIS-SOLO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N991	HIS-SOLO	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N991	HIS-SOLO	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N991	HIS-SOLO	61SNSH	Student Labor	0.00	0.00	0.00
14N991	HIS-SOLO	61SNWS	College Work Study	0.00	0.00	0.00
14N991	HIS-SOLO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613N30	Graduate Research Assistant	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615F10	PAT	0.00	62,480.47	67,759.80
14N997	SDP-Spinplane Double Probe	615F1R	Retro PAT	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61CPHX	Part Time Hourly	0.00	2,800.00	2,800.00
14N997	SDP-Spinplane Double Probe	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNSH	Student Labor	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNWS	College Work Study	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	61JBEX	Casual - Exempt	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA07	Coos County Family Support	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14NA07	Coos County Family Support	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA07	Coos County Family Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA07	Coos County Family Support	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
14NA07	Coos County Family Support	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA07	Coos County Family Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA07	Coos County Family Support	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA07	Coos County Family Support	61SNSH	Student Labor	0.00	0.00	0.00
14NA07	Coos County Family Support	61SNWS	College Work Study	0.00	0.00	0.00
14NA07	Coos County Family Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA22	Re-visioning Rural America	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14NA22	Re-visioning Rural America	615F10	PAT	0.00	0.00	0.00
14NA22	Re-visioning Rural America	615F1R	Retro PAT	0.00	0.00	0.00
14NA22	Re-visioning Rural America	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	617F10	Operating Staff	0.00	0.00	0.00
14NA22	Re-visioning Rural America	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61CBHS	Part Time - Shift	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61SNSH	Student Labor	0.00	0.00	0.00
14NA22	Re-visioning Rural America	61SNWS	College Work Study	0.00	0.00	0.00
14NA36	Performance Indicators	611BXR	Supplemental-SR (A-Funds)	0.00	2,353.03	2,353.03
14NA36	Performance Indicators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA36	Performance Indicators	615F10	PAT	0.00	0.00	0.00
14NA36	Performance Indicators	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA36	Performance Indicators	617F10	Operating Staff	0.00	0.00	0.00
14NA36	Performance Indicators	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NA36	Performance Indicators	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA38	IBEX SOC	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,647.27	0.00	3,444.70
14NA38	IBEX SOC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA38	IBEX SOC	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA38	IBEX SOC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA38	IBEX SOC	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA38	IBEX SOC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA38	IBEX SOC	615F10	PAT	37,108.68	34,763.73	84,670.47
14NA38	IBEX SOC	615F1R	Retro PAT	0.00	0.00	0.00
14NA38	IBEX SOC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA38	IBEX SOC	61CPHX	Part Time Hourly	0.00	292.00	292.00
14NA38	IBEX SOC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA38	IBEX SOC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA39	Policy and Applied Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA39	Policy and Applied Research	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NA39	Policy and Applied Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NA39	Policy and Applied Research	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14NA39	Policy and Applied Research	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA39	Policy and Applied Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA39	Policy and Applied Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA39	Policy and Applied Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA39	Policy and Applied Research	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14NA39	Policy and Applied Research	615F10	PAT	0.00	0.00	0.00
14NA39	Policy and Applied Research	615F1R	Retro PAT	0.00	0.00	0.00
14NA39	Policy and Applied Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA39	Policy and Applied Research	617F10	Operating Staff	0.00	0.00	0.00
14NA39	Policy and Applied Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA39	Policy and Applied Research	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA39	Policy and Applied Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA39	Policy and Applied Research	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NA39	Policy and Applied Research	61SNSH	Student Labor	0.00	0.00	0.00
14NA39	Policy and Applied Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	615F10	PAT	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNSH	Student Labor	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNWS	College Work Study	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	615F10	PAT	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA63	Permeable Paver Performance	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA63	Permeable Paver Performance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	614F10	Academic Administrator	0.00	0.00	0.00
14NA63	Permeable Paver Performance	615F10	PAT	0.00	0.00	0.00
14NA63	Permeable Paver Performance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NA63	Permeable Paver Performance	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA63	Permeable Paver Performance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA65	Cognition ToolBox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA65	Cognition ToolBox	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA65	Cognition ToolBox	615F10	PAT	0.00	0.00	0.00
14NA65	Cognition ToolBox	615F1R	Retro PAT	0.00	0.00	0.00
14NA65	Cognition ToolBox	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA65	Cognition ToolBox	61SNSH	Student Labor	0.00	0.00	0.00
14NA65	Cognition ToolBox	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NA67	Tillotson Targeted Investment	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611F60	Faculty NTT Research	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	615F10	PAT	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	615F10	PAT	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA76	LVPS	615F10	PAT	0.00	0.00	0.00
14NA76	LVPS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA76	LVPS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA76	LVPS	61SNSH	Student Labor	0.00	0.00	0.00
14NA77	Gun-EDI	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NA77	Gun-EDI	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA77	Gun-EDI	615F10	PAT	0.00	36,813.09	42,498.15
14NA77	Gun-EDI	615F1R	Retro PAT	0.00	0.00	0.00
14NA77	Gun-EDI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA77	Gun-EDI	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA77	Gun-EDI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NA88	NH View 2010-11	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NA88	NH View 2010-11	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA88	NH View 2010-11	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NA88	NH View 2010-11	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA88	NH View 2010-11	61SNSH	Student Labor	0.00	0.00	0.00
14NA88	NH View 2010-11	61SNWS	College Work Study	0.00	0.00	0.00
14NA88	NH View 2010-11	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA89	RENEW II	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NA89	RENEW II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NA89	RENEW II	615F10	PAT	0.00	0.00	0.00
14NA89	RENEW II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NA89	RENEW II	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NA89	RENEW II	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NA89	RENEW II	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NA89	RENEW II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NA93	NH Listens	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NA93	NH Listens	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NA93	NH Listens	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
14NA93	NH Listens	61CPEX	Part Time Salary	0.00	0.00	0.00
14NA93	NH Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	615F10	PAT	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB07	Science Consortium	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB07	Science Consortium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB07	Science Consortium	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB07	Science Consortium	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB07	Science Consortium	615F10	PAT	0.00	0.00	0.00
14NB07	Science Consortium	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB07	Science Consortium	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB07	Science Consortium	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB07	Science Consortium	61SNSH	Student Labor	0.00	0.00	0.00
14NB07	Science Consortium	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB08	BREA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB08	BREA	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB08	BREA	61JBHX	Casual - Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NB08	BREA	61SNSH	Student Labor	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	615F10	PAT	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	616F10	Extension Educator	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB19	Linden Foundation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB19	Linden Foundation	61SNSH	Student Labor	0.00	0.00	0.00
14NB19	Linden Foundation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB22	CHI Improving Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB22	CHI Improving Health	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB22	CHI Improving Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB22	CHI Improving Health	615F10	PAT	0.00	0.00	0.00
14NB22	CHI Improving Health	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB22	CHI Improving Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB22	CHI Improving Health	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB22	CHI Improving Health	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB24	Tracking Change in the North C	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB24	Tracking Change in the North C	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB24	Tracking Change in the North C	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB24	Tracking Change in the North C	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	615F10	PAT	0.00	0.00	0.00
14NB24	Tracking Change in the North C	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	617F10	Operating Staff	0.00	0.00	0.00
14NB24	Tracking Change in the North C	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61SNSH	Student Labor	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61SNWS	College Work Study	0.00	0.00	0.00
14NB24	Tracking Change in the North C	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB27	Safe Neighborhoods	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB27	Safe Neighborhoods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61SNSH	Student Labor	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61SNWS	College Work Study	0.00	0.00	0.00
14NB27	Safe Neighborhoods	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB37	NH Listens	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB37	NH Listens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB37	NH Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB37	NH Listens	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB37	NH Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NB40	Policy Research to Support Bet	615F10	PAT	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61SNSH	Student Labor	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61SNWS	College Work Study	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	615F10	PAT	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB46	Task Order #2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB46	Task Order #2	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB46	Task Order #2	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB46	Task Order #2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB46	Task Order #2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB48	Task Order #3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB48	Task Order #3	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB48	Task Order #3	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB48	Task Order #3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB48	Task Order #3	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	615F10	PAT	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	61SNSH	Student Labor	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	61SNWS	College Work Study	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB55	Policy and Applied Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB55	Policy and Applied Research	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NB55	Policy and Applied Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NB55	Policy and Applied Research	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB55	Policy and Applied Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB55	Policy and Applied Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB55	Policy and Applied Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB55	Policy and Applied Research	615F10	PAT	0.00	0.00	0.00
14NB55	Policy and Applied Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB55	Policy and Applied Research	617F10	Operating Staff	0.00	0.00	0.00
14NB55	Policy and Applied Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB55	Policy and Applied Research	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB55	Policy and Applied Research	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB55	Policy and Applied Research	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB55	Policy and Applied Research	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB55	Policy and Applied Research	61SNSH	Student Labor	0.00	0.00	0.00
14NB55	Policy and Applied Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	615F10	PAT	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB64	Black Seabass Fishing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB72	Cognition ToolBox	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB72	Cognition ToolBox	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB72	Cognition ToolBox	615F10	PAT	0.00	0.00	0.00
14NB72	Cognition ToolBox	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NB72	Cognition ToolBox	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NB72	Cognition ToolBox	61SNSH	Student Labor	0.00	0.00	0.00
14NB72	Cognition ToolBox	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	615F10	PAT	0.00	2,272.80	4,170.79
14NB80	NH View 2011-12	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB80	NH View 2011-12	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB80	NH View 2011-12	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB80	NH View 2011-12	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB80	NH View 2011-12	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB80	NH View 2011-12	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB80	NH View 2011-12	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB82	UNH - Climate Counts	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB82	UNH - Climate Counts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	615F10	PAT	0.00	0.00	0.00
14NB82	UNH - Climate Counts	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14NB82	UNH - Climate Counts	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NB86	Wake Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NB86	Wake Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB86	Wake Research	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NB86	Wake Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NB86	Wake Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB87	KY GSEG	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB87	KY GSEG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB87	KY GSEG	615F10	PAT	0.00	0.00	0.00
14NB87	KY GSEG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB87	KY GSEG	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NB87	KY GSEG	617F10	Operating Staff	0.00	0.00	0.00
14NB87	KY GSEG	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	615F10	PAT	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	61CPEX	Part Time Salary	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	611F60	Faculty NTT Research	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	611Q90	Post Doc	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	615F10	PAT	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	61SNSH	Student Labor	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	61SNSH	Student Labor	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC01	Policy and Applied Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC01	Policy and Applied Research	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC01	Policy and Applied Research	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC01	Policy and Applied Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC01	Policy and Applied Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC01	Policy and Applied Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC01	Policy and Applied Research	615F10	PAT	0.00	0.00	0.00
14NC01	Policy and Applied Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC01	Policy and Applied Research	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC01	Policy and Applied Research	617F10	Operating Staff	0.00	0.00	0.00
14NC01	Policy and Applied Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC01	Policy and Applied Research	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC01	Policy and Applied Research	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC01	Policy and Applied Research	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NC01	Policy and Applied Research	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC01	Policy and Applied Research	61SNSH	Student Labor	0.00	0.00	0.00
14NC01	Policy and Applied Research	61SNWS	College Work Study	0.00	0.00	0.00
14NC01	Policy and Applied Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NC10	Identifying Good Strangers	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	61SNSH	Student Labor	0.00	0.00	0.00
14NC10	Identifying Good Strangers	61SNWS	College Work Study	0.00	0.00	0.00
14NC10	Identifying Good Strangers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC11	Growing a Green Generation	615F10	PAT	0.00	0.00	0.00
14NC11	Growing a Green Generation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC11	Growing a Green Generation	61JBHX	Casual - Hourly	0.00	1,236.13	1,236.13
14NC11	Growing a Green Generation	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NC11	Growing a Green Generation	61SNSH	Student Labor	0.00	0.00	0.00
14NC11	Growing a Green Generation	61SNWS	College Work Study	0.00	0.00	0.00
14NC11	Growing a Green Generation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC12	Mental Health Competencies II	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NC12	Mental Health Competencies II	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NC12	Mental Health Competencies II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC12	Mental Health Competencies II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC12	Mental Health Competencies II	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC12	Mental Health Competencies II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC13	Education Revolution Film	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC13	Education Revolution Film	615F10	PAT	0.00	0.00	0.00
14NC13	Education Revolution Film	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC13	Education Revolution Film	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC13	Education Revolution Film	617F10	Operating Staff	0.00	0.00	0.00
14NC13	Education Revolution Film	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC13	Education Revolution Film	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC13	Education Revolution Film	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC14	Medical Home Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC14	Medical Home Evaluation	615F10	PAT	0.00	0.00	0.00
14NC14	Medical Home Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC14	Medical Home Evaluation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC14	Medical Home Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	615F10	PAT	0.00	0.00	0.00
14NC15	Tracking Change Supplement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC15	Tracking Change Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC17	Stellwagen Bank	615F10	PAT	0.00	0.00	0.00
14NC17	Stellwagen Bank	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	611Q90	Post Doc	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	615F10	PAT	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC20	EH Operating Grant	615F10	PAT	0.00	0.00	0.00
14NC20	EH Operating Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC20	EH Operating Grant	617F10	Operating Staff	0.00	0.00	0.00
14NC21	Family Connections 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC21	Family Connections 2012	61SNSH	Student Labor	0.00	0.00	0.00
14NC21	Family Connections 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC23	NERACOOS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC23	NERACOOS	611F60	Faculty NTT Research	0.00	0.00	8,961.73
14NC23	NERACOOS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC23	NERACOOS	615F10	PAT	0.00	1,765.02	3,411.53
14NC23	NERACOOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC23	NERACOOS	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC23	NERACOOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC23	NERACOOS	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC23	NERACOOS	61SNSH	Student Labor	0.00	0.00	0.00
14NC23	NERACOOS	61SNWS	College Work Study	0.00	0.00	0.00
14NC24	Health Disparities RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	614F10	Academic Administrator	6,938.71	9,097.23	22,721.85

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NC24	Health Disparities RRTC	615F10	PAT	2,035.44	646.83	6,791.66
14NC24	Health Disparities RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC24	Health Disparities RRTC	617F10	Operating Staff	1,652.27	2,759.24	10,042.85
14NC24	Health Disparities RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	61CPHX	Part Time Hourly	0.00	2,535.77	2,712.87
14NC24	Health Disparities RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	345.00
14NC26	Tracking Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC26	Tracking Change	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC26	Tracking Change	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC26	Tracking Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC26	Tracking Change	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC26	Tracking Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC26	Tracking Change	615F10	PAT	0.00	0.00	0.00
14NC26	Tracking Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC26	Tracking Change	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC26	Tracking Change	617F10	Operating Staff	0.00	0.00	0.00
14NC26	Tracking Change	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC26	Tracking Change	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC26	Tracking Change	61SNSH	Student Labor	0.00	0.00	0.00
14NC26	Tracking Change	61SNWS	College Work Study	0.00	0.00	0.00
14NC26	Tracking Change	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC31	Victims of Child Pornography	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC31	Victims of Child Pornography	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC31	Victims of Child Pornography	615F10	PAT	0.00	0.00	0.00
14NC31	Victims of Child Pornography	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC31	Victims of Child Pornography	61SNSH	Student Labor	0.00	0.00	0.00
14NC31	Victims of Child Pornography	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC33	Milk and Colostrum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	615F10	PAT	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	616F10	Extension Educator	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	615F10	PAT	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	617F10	Operating Staff	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	61SNSH	Student Labor	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	61SNWS	College Work Study	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC36	New Hampshire Listens	615F10	PAT	0.00	0.00	0.00
14NC36	New Hampshire Listens	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC36	New Hampshire Listens	61SNSH	Student Labor	0.00	0.00	0.00
14NC36	New Hampshire Listens	61SNWS	College Work Study	0.00	0.00	0.00
14NC36	New Hampshire Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	611F15	Fac Tenure Track AAUP (UNH)	0.00	16,960.51	30,805.52
14NC39	Imperfect Knowledge Econ Prog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC40	Care Work and Wages	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC40	Care Work and Wages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC40	Care Work and Wages	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14NC40	Care Work and Wages	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC40	Care Work and Wages	615F10	PAT	0.00	0.00	0.00
14NC40	Care Work and Wages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC40	Care Work and Wages	61SNSH	Student Labor	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NC41	Machine Services for OKEANOS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC42	Prevention Innovations	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC42	Prevention Innovations	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NC42	Prevention Innovations	61SNSH	Student Labor	0.00	0.00	0.00
14NC42	Prevention Innovations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	615F10	PAT	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61JBHX	Casual - Hourly	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61SNSH	Student Labor	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61SNWS	College Work Study	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	615F10	PAT	0.00	0.00	0.00
14NC46	Evaluation and Assessment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC46	Evaluation and Assessment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14NC46	Evaluation and Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC46	Evaluation and Assessment	615F10	PAT	0.00	0.00	0.00
14NC46	Evaluation and Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC46	Evaluation and Assessment	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	61SNSH	Student Labor	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	61SNWS	College Work Study	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,348.18	10,089.27	10,089.27
14NC53	Web-Based Bullying Prevention	611F60	Faculty NTT Research	0.00	16,815.44	57,657.29
14NC53	Web-Based Bullying Prevention	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC56	Pittsfield Listens	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC56	Pittsfield Listens	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NC56	Pittsfield Listens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC56	Pittsfield Listens	615F10	PAT	0.00	0.00	0.00
14NC56	Pittsfield Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC56	Pittsfield Listens	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14NC56	Pittsfield Listens	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,512.65	8,915.89	11,411.74
14NC57	Solar Orbiter Project Mgmt	611F60	Faculty NTT Research	7,191.22	9,861.78	24,388.62
14NC57	Solar Orbiter Project Mgmt	615F10	PAT	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,431.44	5,431.44
14NC58	Solar Orbiter-Science	611F15	Fac Tenure Track AAUP (UNH)	2,632.43	3,285.97	4,323.21
14NC58	Solar Orbiter-Science	611F60	Faculty NTT Research	2,722.12	2,361.13	4,256.09
14NC58	Solar Orbiter-Science	615F10	PAT	0.00	1,031.01	1,645.70
14NC58	Solar Orbiter-Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	615F10	PAT	3,697.31	9,380.57	19,496.42
14NC59	Solar Orbiter-Sys. Engineer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	615F10	PAT	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	61SNSH	Student Labor	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	611F60	Faculty NTT Research	0.00	1,189.52	1,189.52
14NC61	Solar Orbiter-Protoflight Mod	615F10	PAT	0.00	119,181.96	166,983.87

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NC61	Solar Orbiter-Protoflight Mod	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61CPHX	Part Time Hourly	0.00	4,425.00	5,793.75
14NC61	Solar Orbiter-Protoflight Mod	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61SNSH	Student Labor	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	615F10	PAT	1,781.78	25,792.18	43,919.05
14NC62	Solar Orbiter-Quality Assuranc	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	615F10	PAT	15,645.08	0.00	14,493.44
14NC63	Solar Orbiter-Post Del Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	615F10	PAT	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC65	Development of an Ecologically	61SNSH	Student Labor	0.00	0.00	0.00
14NC65	Development of an Ecologically	61SNWS	College Work Study	0.00	0.00	0.00
14NC65	Development of an Ecologically	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC68	Rural Assembly Work	615F10	PAT	0.00	0.00	0.00
14NC68	Rural Assembly Work	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	61SNSH	Student Labor	0.00	543.75	1,576.25
14NC70	Recovery After Kaatsu Exercise	61SNWS	College Work Study	0.00	0.00	168.75
14NC71	NH Listens	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14NC71	NH Listens	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC71	NH Listens	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NC71	NH Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC72	Transparency & Informed Design	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NC72	Transparency & Informed Design	615F10	PAT	0.00	0.00	0.00
14NC72	Transparency & Informed Design	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC72	Transparency & Informed Design	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC72	Transparency & Informed Design	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC72	Transparency & Informed Design	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC73	LID in Willow Brook II	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC73	LID in Willow Brook II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	615F10	PAT	0.00	0.00	0.00
14NC73	LID in Willow Brook II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC73	LID in Willow Brook II	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NC74	Watershed Implementation	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC74	Watershed Implementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC74	Watershed Implementation	615F10	PAT	0.00	0.00	0.00
14NC74	Watershed Implementation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC74	Watershed Implementation	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC74	Watershed Implementation	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NC76	ST4Y	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC76	ST4Y	617F10	Operating Staff	0.00	0.00	0.00
14NC76	ST4Y	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC81	Fade to Black	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC82	Multimedia Learning	611Q90	Post Doc	0.00	0.00	0.00
14NC82	Multimedia Learning	615F10	PAT	0.00	27,467.54	70,218.08
14NC82	Multimedia Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC82	Multimedia Learning	61SNSH	Student Labor	0.00	0.00	23.02
14NC83	CMH Compentencies-III	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NC83	CMH Compentencies-III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	615F10	PAT	0.00	0.00	0.00
14NC83	CMH Compentencies-III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	617F10	Operating Staff	0.00	0.00	0.00
14NC83	CMH Compentencies-III	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC83	CMH Compentencies-III	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC83	CMH Compentencies-III	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	615F10	PAT	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC85	Farm to School Operating	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14NC85	Farm to School Operating	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NC85	Farm to School Operating	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	615F10	PAT	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	617F10	Operating Staff	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	61SNSH	Student Labor	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	615F10	PAT	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC90	NH View 2012-13	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC90	NH View 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC90	NH View 2012-13	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC90	NH View 2012-13	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC90	NH View 2012-13	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC90	NH View 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC92	More Than Wheels 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC92	More Than Wheels 2012	615F10	PAT	0.00	0.00	0.00
14NC92	More Than Wheels 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC92	More Than Wheels 2012	616F10	Extension Educator	0.00	3,375.25	5,400.16
14NC92	More Than Wheels 2012	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NC92	More Than Wheels 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	615F10	PAT	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	615F10	PAT	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC97	IODP Short Cruise	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NC97	IODP Short Cruise	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NC98	SVP 2012	615F10	PAT	0.00	0.00	0.00
14NC98	SVP 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC99	DVPP 2012	615F10	PAT	0.00	0.00	0.00
14NC99	DVPP 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NC99	DVPP 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
14NC99	DVPP 2012	61SNSH	Student Labor	0.00	0.00	0.00
14NC99	DVPP 2012	61SNWS	College Work Study	0.00	0.00	0.00
14NC99	DVPP 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND01	SPIRDV 2012	615F10	PAT	0.00	0.00	0.00
14ND01	SPIRDV 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND02	Woodrow Wilson Fellowship	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14ND02	Woodrow Wilson Fellowship	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND03	VOCA 2013	615F10	PAT	0.00	0.00	0.00
14ND03	VOCA 2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND03	VOCA 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND03	VOCA 2013	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND03	VOCA 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ND04	Phase B	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND04	Phase B	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14ND04	Phase B	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND04	Phase B	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND04	Phase B	615F10	PAT	0.00	(307.37)	(307.37)
14ND04	Phase B	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND06	NERACOOS 26	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,303.30	7,706.17	9,033.92
14ND06	NERACOOS 26	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
14ND06	NERACOOS 26	611F60	Faculty NTT Research	24,327.31	0.00	9,580.08
14ND06	NERACOOS 26	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND06	NERACOOS 26	613N30	Graduate Research Assistant	0.00	5,526.69	8,332.55
14ND06	NERACOOS 26	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND06	NERACOOS 26	615F10	PAT	34,234.39	38,394.52	93,764.25
14ND06	NERACOOS 26	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND06	NERACOOS 26	61CPHX	Part Time Hourly	0.00	0.00	500.00
14ND06	NERACOOS 26	61SNSH	Student Labor	1,013.00	390.00	1,961.00
14ND06	NERACOOS 26	61SNWS	College Work Study	2,128.53	0.00	562.40
14ND06	NERACOOS 26	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	615F10	PAT	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND08	DLICALC	615F10	PAT	0.00	0.00	0.00
14ND08	DLICALC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND10	Allele Switching	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND10	Allele Switching	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND10	Allele Switching	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND11	Football Helmet Design	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND11	Football Helmet Design	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND11	Football Helmet Design	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND11	Football Helmet Design	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	61SNWS	College Work Study	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	615F10	PAT	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND15	Northeast Passage	615F10	PAT	0.00	0.00	0.00
14ND15	Northeast Passage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND15	Northeast Passage	617F10	Operating Staff	0.00	0.00	0.00
14ND15	Northeast Passage	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND15	Northeast Passage	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14ND15	Northeast Passage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND17	RENEW III	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14ND17	RENEW III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND17	RENEW III	615F10	PAT	0.00	0.00	0.00
14ND17	RENEW III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND17	RENEW III	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14ND17	RENEW III	617F10	Operating Staff	0.00	0.00	0.00
14ND17	RENEW III	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND17	RENEW III	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14ND17	RENEW III	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND17	RENEW III	61JBHX	Casual - Hourly	0.00	0.00	0.00
14ND17	RENEW III	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ND19	NNE-JSHS 2013	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	61SNWS	College Work Study	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND22	North Country ACO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND22	North Country ACO	615F10	PAT	0.00	0.00	0.00
14ND22	North Country ACO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND22	North Country ACO	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND23	Hodgson Brook II	615F10	PAT	0.00	0.00	0.00
14ND23	Hodgson Brook II	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	613B90	Graduate Summer Appoint-Research	6,937.66	6,407.15	11,336.54
14ND24	Reconstructing Methane Flux	613N30	Graduate Research Assistant	0.00	5,933.28	7,367.82
14ND24	Reconstructing Methane Flux	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	61SNHO	Student Labor - Overtime	0.00	0.00	10.00
14ND24	Reconstructing Methane Flux	61SNSH	Student Labor	4,065.00	350.00	4,120.00
14ND24	Reconstructing Methane Flux	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND25	STATS RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND25	STATS RRTC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14ND25	STATS RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND25	STATS RRTC	615F10	PAT	0.00	0.00	0.00
14ND25	STATS RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND25	STATS RRTC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14ND25	STATS RRTC	617F10	Operating Staff	0.00	0.00	0.00
14ND25	STATS RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND25	STATS RRTC	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14ND25	STATS RRTC	61SNSH	Student Labor	0.00	0.00	0.00
14ND25	STATS RRTC	61SNWS	College Work Study	0.00	0.00	0.00
14ND25	STATS RRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND26	IC RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,130.98	9,798.97	9,798.97
14ND26	IC RRTC	611F15	Fac Tenure Track AAUP (UNH)	1,668.67	1,609.06	11,621.08
14ND26	IC RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND26	IC RRTC	615F10	PAT	9,066.60	8,946.42	38,029.57
14ND26	IC RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND26	IC RRTC	617BHO	Operating Staff-Overtime	5.62	3.78	61.05
14ND26	IC RRTC	617F10	Operating Staff	953.42	932.73	6,563.75
14ND26	IC RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND26	IC RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	573.00
14ND26	IC RRTC	61SNSH	Student Labor	0.00	0.00	0.00
14ND28	Policy and Applied Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND28	Policy and Applied Research	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND28	Policy and Applied Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND28	Policy and Applied Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND28	Policy and Applied Research	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ND28	Policy and Applied Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND28	Policy and Applied Research	615F10	PAT	0.00	0.00	0.00
14ND28	Policy and Applied Research	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND28	Policy and Applied Research	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14ND28	Policy and Applied Research	617F10	Operating Staff	0.00	0.00	0.00
14ND28	Policy and Applied Research	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND28	Policy and Applied Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND28	Policy and Applied Research	61JBHX	Casual - Hourly	0.00	0.00	0.00
14ND28	Policy and Applied Research	61SNSH	Student Labor	0.00	0.00	0.00
14ND28	Policy and Applied Research	61SNWS	College Work Study	0.00	0.00	0.00
14ND28	Policy and Applied Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	615F10	PAT	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ND30	NH Housing Community Planning	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND30	NH Housing Community Planning	615F10	PAT	0.00	824.70	824.70
14ND30	NH Housing Community Planning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND30	NH Housing Community Planning	616F10	Extension Educator	0.00	5,960.54	5,960.54
14ND30	NH Housing Community Planning	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND31	PIE-LTER	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14ND31	PIE-LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND31	PIE-LTER	613B90	Graduate Summer Appoint-Research	6,236.10	5,719.08	10,150.00
14ND31	PIE-LTER	613N30	Graduate Research Assistant	5,306.15	5,156.91	15,550.07
14ND31	PIE-LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND31	PIE-LTER	615F10	PAT	0.00	774.06	4,970.07
14ND33	Linden Foundation-FCC 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	61SNSH	Student Labor	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	611F60	Faculty NTT Research	16,376.42	10,277.79	41,144.41
14ND35	SWIFT Univ of Kansas	611F70	Faculty NTT Clinical	28,910.76	20,688.87	72,280.60
14ND35	SWIFT Univ of Kansas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	615F10	PAT	22,776.68	24,435.67	67,558.46
14ND35	SWIFT Univ of Kansas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	617F10	Operating Staff	2,049.97	2,621.73	9,704.73
14ND35	SWIFT Univ of Kansas	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	61CPHX	Part Time Hourly	5,910.00	8,950.00	15,130.00
14ND35	SWIFT Univ of Kansas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	616F10	Extension Educator	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	61SNWS	College Work Study	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	61CPHX	Part Time Hourly	0.00	1,365.00	1,365.00
14ND37	NH 4-H Teaching Garden	61JBHO	Casual - Overtime	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	61JBHX	Casual - Hourly	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	615F10	PAT	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND39	NH Listens	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND39	NH Listens	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND39	NH Listens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND39	NH Listens	615F10	PAT	0.00	2,130.47	2,530.00
14ND39	NH Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND39	NH Listens	617F10	Operating Staff	0.00	159.00	159.00
14ND39	NH Listens	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14ND39	NH Listens	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND39	NH Listens	61JBEX	Casual - Exempt	0.00	0.00	0.00
14ND39	NH Listens	61SNSH	Student Labor	0.00	700.00	700.00
14ND39	NH Listens	61SNWS	College Work Study	0.00	0.00	0.00
14ND39	NH Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND40	Changes in the North Country	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,400.10	1,400.10
14ND40	Changes in the North Country	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND40	Changes in the North Country	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND40	Changes in the North Country	613N30	Graduate Research Assistant	0.00	1,226.83	1,226.83
14ND40	Changes in the North Country	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ND40	Changes in the North Country	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND40	Changes in the North Country	615F10	PAT	0.00	0.00	0.00
14ND40	Changes in the North Country	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND40	Changes in the North Country	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14ND40	Changes in the North Country	617F10	Operating Staff	0.00	0.00	0.00
14ND40	Changes in the North Country	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND40	Changes in the North Country	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14ND40	Changes in the North Country	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ND40	Changes in the North Country	61SNSH	Student Labor	0.00	0.00	0.00
14ND40	Changes in the North Country	61SNWS	College Work Study	0.00	0.00	0.00
14ND40	Changes in the North Country	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND41	NH Pediatric Network	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14ND41	NH Pediatric Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND41	NH Pediatric Network	61SNSH	Student Labor	0.00	0.00	0.00
14ND41	NH Pediatric Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND43	API Forum	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND43	API Forum	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND43	API Forum	615F10	PAT	0.00	0.00	0.00
14ND43	API Forum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND43	API Forum	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND43	API Forum	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND43	API Forum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND44	Worlds Apart Update	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND44	Worlds Apart Update	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND44	Worlds Apart Update	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND44	Worlds Apart Update	615F10	PAT	0.00	0.00	0.00
14ND44	Worlds Apart Update	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND44	Worlds Apart Update	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND45	Consumer Focused Videos	61JBHX	Casual - Hourly	0.00	264.00	264.00
14ND45	Consumer Focused Videos	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND48	Worlds Apart Update	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND48	Worlds Apart Update	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND50	SOI R-V Falkor	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	61CBEX	Part Time Salary (w/ status)	0.00	0.00	6,000.00
14ND50	SOI R-V Falkor	61CPEX	Part Time Salary	1,400.00	0.00	5,124.00
14ND50	SOI R-V Falkor	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	61SNSH	Student Labor	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	61SNWS	College Work Study	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	61JBEX	Casual - Exempt	3,850.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	61SNSH	Student Labor	0.00	0.00	864.00
14ND54	Manure-DNDC for US Dairy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	611Q90	Post Doc	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	616F10	Extension Educator	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND56	Adaptive Sports Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND56	Adaptive Sports Project	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND56	Adaptive Sports Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,552.85
14ND58	Policy Research to Support Bet	611F15	Fac Tenure Track AAUP (UNH)	0.00	6,628.41	9,538.86
14ND58	Policy Research to Support Bet	611F60	Faculty NTT Research	0.00	8,171.26	27,002.46
14ND58	Policy Research to Support Bet	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	613N30	Graduate Research Assistant	0.00	0.00	15,675.02
14ND58	Policy Research to Support Bet	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	614F10	Academic Administrator	0.00	0.00	4,997.88
14ND58	Policy Research to Support Bet	615F10	PAT	0.00	13,624.23	41,777.25
14ND58	Policy Research to Support Bet	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	61CPEX	Part Time Salary	0.00	0.00	250.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ND58	Policy Research to Support Bet	61JBHX	Casual - Hourly	0.00	0.00	3,239.25
14ND58	Policy Research to Support Bet	61SNSH	Student Labor	0.00	1,631.24	5,269.94
14ND58	Policy Research to Support Bet	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	615F10	PAT	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	617F10	Operating Staff	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND60	Policy and Applied Research to	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND60	Policy and Applied Research to	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND60	Policy and Applied Research to	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	615F10	PAT	0.00	0.00	0.00
14ND60	Policy and Applied Research to	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	617F10	Operating Staff	0.00	0.00	0.00
14ND60	Policy and Applied Research to	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND60	Policy and Applied Research to	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14ND60	Policy and Applied Research to	61SNWS	College Work Study	0.00	0.00	0.00
14ND60	Policy and Applied Research to	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	613B90	Graduate Summer Appoint-Research	0.00	(8.63)	(8.63)
14ND62	Link Foundation Fellowship	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND63	Act Early WIC NH	61SNSH	Student Labor	0.00	0.00	0.00
14ND64	Community-Based Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND64	Community-Based Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND64	Community-Based Restoration	615F10	PAT	0.00	0.00	0.00
14ND64	Community-Based Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	615F10	PAT	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND67	ST4Y-NAMI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND67	ST4Y-NAMI	615F10	PAT	0.00	0.00	0.00
14ND67	ST4Y-NAMI	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND67	ST4Y-NAMI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND68	Focus Group Project	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND68	Focus Group Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND68	Focus Group Project	615F10	PAT	0.00	0.00	0.00
14ND68	Focus Group Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND70	Tritium Target Simulation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND70	Tritium Target Simulation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	615F10	PAT	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND73	Public Health Training Center	615F10	PAT	0.00	0.00	0.00
14ND73	Public Health Training Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND74	FIR	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND74	FIR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND75	FTL Economics	615F10	PAT	0.00	0.00	0.00
14ND75	FTL Economics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND75	FTL Economics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ND77	NH CHINS Evaluation Research	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND79	RWJ PHPBRN	615F10	PAT	0.00	7,406.20	13,172.60
14ND79	RWJ PHPBRN	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND79	RWJ PHPBRN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND81	Oyster & Eelgrass Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND81	Oyster & Eelgrass Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND81	Oyster & Eelgrass Restoration	615F10	PAT	0.00	0.00	0.00
14ND81	Oyster & Eelgrass Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND81	Oyster & Eelgrass Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND83	TASH	611F60	Faculty NTT Research	0.00	0.00	0.00
14ND83	TASH	615F10	PAT	0.00	0.00	0.00
14ND83	TASH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND83	TASH	617F10	Operating Staff	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	611F15	Fac Tenure Track AAUP (UNH)	0.00	12,612.01	18,055.02
14ND84	Parent-Teacher Conf Interact	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND86	REAP 2013	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND86	REAP 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND86	REAP 2013	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND86	REAP 2013	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND86	REAP 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND87	REAP 2013 HS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14ND87	REAP 2013 HS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND87	REAP 2013 HS	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14ND87	REAP 2013 HS	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND87	REAP 2013 HS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,053.91	6,123.97	8,293.85
14ND88	SwRI Subcontract SEPs ESPs	611F60	Faculty NTT Research	2,708.24	2,355.39	8,563.84
14ND88	SwRI Subcontract SEPs ESPs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	613B90	Graduate Summer Appoint-Research	0.00	2,804.30	2,804.30
14ND89	Programs in Glycosciences YR3	611BXR	Supplemental-SR (A-Funds)	0.00	13,731.54	13,731.54
14ND89	Programs in Glycosciences YR3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	613B90	Graduate Summer Appoint-Research	0.00	661.70	661.70
14ND89	Programs in Glycosciences YR3	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	615F10	PAT	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	615F10	PAT	0.00	160.59	160.59
14ND91	NH Roadmap for Health Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	615F10	PAT	0.00	1,407.10	13,933.50
14ND92	SPIRDV 2013-2014	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND93	DVPP Grant	615F10	PAT	0.00	0.00	8,819.62
14ND93	DVPP Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND93	DVPP Grant	61CPEX	Part Time Salary	0.00	0.00	0.00
14ND94	SVP Grant	615F10	PAT	0.00	3,918.19	15,020.29
14ND94	SVP Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND94	SVP Grant	61CPEX	Part Time Salary	0.00	0.00	110.00
14ND95	Policy and Applied Research Yr	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	611F60	Faculty NTT Research	0.00	11,992.29	11,992.29
14ND95	Policy and Applied Research Yr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	613N30	Graduate Research Assistant	0.00	7,408.06	7,408.06
14ND95	Policy and Applied Research Yr	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	615F10	PAT	0.00	10,273.40	10,227.93
14ND95	Policy and Applied Research Yr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	617F10	Operating Staff	0.00	810.94	810.94
14ND95	Policy and Applied Research Yr	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ND95	Policy and Applied Research Yr	61CPEX	Part Time Salary	0.00	2,400.00	2,400.00
14ND95	Policy and Applied Research Yr	61JBHX	Casual - Hourly	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	61SNSH	Student Labor	0.00	3,886.04	3,886.04
14ND95	Policy and Applied Research Yr	61SNWS	College Work Study	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ND96	HSC-Indusive Communities	615F10	PAT	0.00	0.00	0.00
14ND96	HSC-Indusive Communities	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,797.91	2,797.91
14ND97	Tillotson Targeted Investment	611F60	Faculty NTT Research	0.00	850.10	850.10
14ND97	Tillotson Targeted Investment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	615F10	PAT	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	617F10	Operating Staff	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	61CPEX	Part Time Salary	0.00	7,380.00	7,380.00
14ND99	2013-14 Belknap EDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14NE01	Regional Collaborative Network	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE01	Regional Collaborative Network	616F10	Extension Educator	0.00	0.00	0.00
14NE02	Public Health Program Support	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14NE02	Public Health Program Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE02	Public Health Program Support	615F10	PAT	0.00	0.00	0.00
14NE02	Public Health Program Support	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE02	Public Health Program Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE04	Research Fellow Services	611F60	Faculty NTT Research	1,184.85	0.00	22,467.36
14NE04	Research Fellow Services	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE04	Research Fellow Services	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE04	Research Fellow Services	61SNWS	College Work Study	0.00	0.00	0.00
14NE04	Research Fellow Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	615F10	PAT	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	615F10	PAT	0.00	16,129.31	16,129.31
14NE10	EFH Operating Grant FY14	61JBEX	Casual - Exempt	0.00	44.55	44.55
14NE11	Greater Colebrook Listens Proj	615F10	PAT	0.00	1.32	1.32
14NE11	Greater Colebrook Listens Proj	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	61CPHX	Part Time Hourly	0.00	1,139.05	1,139.05
14NE11	Greater Colebrook Listens Proj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE12	Paralympic Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE14	VOCA Grant 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE14	VOCA Grant 2013	615F10	PAT	0.00	0.00	0.00
14NE15	SVA Grant 2013	61CPEX	Part Time Salary	0.00	0.00	0.00
14NE15	SVA Grant 2013	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NE15	SVA Grant 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE16	Performance Indicators	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE16	Performance Indicators	615F10	PAT	0.00	12,251.25	12,251.25
14NE19	Southern New England JSHS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,454.48	1,454.48
14NE19	Southern New England JSHS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE19	Southern New England JSHS	61SNSH	Student Labor	0.00	0.00	0.00
14NE20	Northern New England JSHS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,454.51	1,454.51
14NE20	Northern New England JSHS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE20	Northern New England JSHS	61SNSH	Student Labor	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	611F60	Faculty NTT Research	0.00	161.97	161.97
14NE21	Tillotson Targeted Investment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	615F10	PAT	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	61SNSH	Student Labor	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	61SNWS	College Work Study	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	613B90	Graduate Summer Appoint-Research	0.00	2,989.93	2,989.93

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NE24	Racetrack Magnetometer	613N30	Graduate Research Assistant	0.00	2,763.48	4,166.48
14NE24	Racetrack Magnetometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	615F10	PAT	0.00	402.21	12,296.55
14NE24	Racetrack Magnetometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE25	Pittsfield Listens	615F10	PAT	0.00	1,348.65	1,348.65
14NE25	Pittsfield Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE25	Pittsfield Listens	61SNSH	Student Labor	0.00	0.00	0.00
14NE26	Million Hearts State Learning	615F10	PAT	0.00	7,119.51	7,119.51
14NE26	Million Hearts State Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE26	Million Hearts State Learning	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	616F10	Extension Educator	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	61JBEX	Casual - Exempt	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE30	2014 Linden Foundation	61CPHX	Part Time Hourly	0.00	4,950.00	5,914.20
14NE30	2014 Linden Foundation	61SNSH	Student Labor	0.00	3,675.00	5,051.70
14NE30	2014 Linden Foundation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE31	NH Food System Network	61DTHX	Full Time Temp - Hourly	0.00	0.00	1,550.00
14NE31	NH Food System Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	615F10	PAT	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	611F60	Faculty NTT Research	7,033.84	6,088.31	9,031.68
14NE33	Care Work, Job Flex and Wages	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	613N30	Graduate Research Assistant	0.00	1,775.53	1,775.53
14NE33	Care Work, Job Flex and Wages	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	615F10	PAT	0.00	250.00	500.00
14NE33	Care Work, Job Flex and Wages	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	61SNSH	Student Labor	0.00	1,227.77	4,475.25
14NE34	Maine's Low Income Seniors	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE34	Maine's Low Income Seniors	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE34	Maine's Low Income Seniors	615F10	PAT	0.00	0.00	0.00
14NE34	Maine's Low Income Seniors	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE34	Maine's Low Income Seniors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE37	UNH-Climate Counts 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE37	UNH-Climate Counts 2014	615F10	PAT	0.00	0.00	0.00
14NE38	Mooring Design for Healy	613B90	Graduate Summer Appoint-Research	0.00	500.00	500.00
14NE38	Mooring Design for Healy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE38	Mooring Design for Healy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE39	Tobacco Quitline	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14NE39	Tobacco Quitline	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE39	Tobacco Quitline	615F10	PAT	0.00	0.00	0.00
14NE39	Tobacco Quitline	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE39	Tobacco Quitline	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE40	Tracking Change-North Country	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	12,113.95	12,113.95
14NE40	Tracking Change-North Country	611F60	Faculty NTT Research	0.00	7,562.07	12,926.54
14NE40	Tracking Change-North Country	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	613N30	Graduate Research Assistant	0.00	8,334.55	11,013.28
14NE40	Tracking Change-North Country	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	615F10	PAT	0.00	1.06	1,632.70
14NE40	Tracking Change-North Country	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	617F10	Operating Staff	0.00	111.00	111.00
14NE40	Tracking Change-North Country	61SNSH	Student Labor	0.00	1,345.73	2,030.33
14NE40	Tracking Change-North Country	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	615F10	PAT	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	61SNSH	Student Labor	0.00	90.59	90.59
14NE41	ASIRI-Bay of Bengal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE42	IS SE Test Support	615F10	PAT	12,105.84	22,175.64	65,042.95
14NE42	IS SE Test Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	615F10	PAT	0.00	15,150.86	15,150.86
14NE43	Lead Program for Paralympics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	617F10	Operating Staff	0.00	669.36	669.36

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NE43	Lead Program for Paralympics	61CPEX	Part Time Salary	0.00	2,731.08	2,731.08
14NE43	Lead Program for Paralympics	61DTEX	Full Time Temp - Exempt	0.00	2,465.54	2,465.55
14NE44	4-H NMP 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE44	4-H NMP 4	616F10	Extension Educator	0.00	5,888.19	6,794.07
14NE45	NHView 2013 and 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	815.94	9,100.89	8,284.94
14NE45	NHView 2013 and 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	613B90	Graduate Summer Appoint-Research	0.00	2,228.58	2,228.58
14NE45	NHView 2013 and 2014	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	61SNSH	Student Labor	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	61CPHX	Part Time Hourly	0.00	125.00	425.00
14NE46	Circles of Safety Evaluation	61JBEX	Casual - Exempt	0.00	6,966.34	11,655.22
14NE46	Circles of Safety Evaluation	61JBHX	Casual - Hourly	0.00	725.00	725.00
14NE46	Circles of Safety Evaluation	61SNSH	Student Labor	0.00	67.50	67.50
14NE46	Circles of Safety Evaluation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE47	State Innovation Model Grant	615F10	PAT	0.00	17,499.41	41,450.62
14NE47	State Innovation Model Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE47	State Innovation Model Grant	61SNSH	Student Labor	0.00	45.00	45.00
14NE50	Community Forest Fund Strategy	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	615F10	PAT	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE51	FIR	611F60	Faculty NTT Research	0.00	0.00	0.00
14NE51	FIR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE51	FIR	615F10	PAT	0.00	0.00	0.00
14NE51	FIR	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE51	FIR	617F10	Operating Staff	0.00	0.00	0.00
14NE51	FIR	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE52	Belize River East Archaeology	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	611F70	Faculty NTT Clinical	0.00	2,987.09	4,448.50
14NE54	Urban Institute-MMC Evaluation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	615F10	PAT	0.00	1,201.97	2,934.43
14NE54	Urban Institute-MMC Evaluation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	61SNSH	Student Labor	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	61SNWS	College Work Study	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE56	Hodgson Brook III	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE56	Hodgson Brook III	615F10	PAT	0.00	3,179.09	2,865.20
14NE56	Hodgson Brook III	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE57	MEAF-WCAK	615F10	PAT	0.00	0.00	3,356.69
14NE57	MEAF-WCAK	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE58	NH PIP 2	611F70	Faculty NTT Clinical	3,843.83	7,298.33	14,657.97
14NE58	NH PIP 2	615F10	PAT	2,473.28	0.00	490.43
14NE58	NH PIP 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE58	NH PIP 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE58	NH PIP 2	61CPHX	Part Time Hourly	0.00	0.00	1,125.77
14NE58	NH PIP 2	61SNSH	Student Labor	229.50	0.00	101.75
14NE58	NH PIP 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE60	Coos Coalition Data System	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,786.43	5,786.43
14NE60	Coos Coalition Data System	611F60	Faculty NTT Research	0.00	0.00	6,451.07
14NE60	Coos Coalition Data System	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE60	Coos Coalition Data System	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE60	Coos Coalition Data System	615F10	PAT	0.00	100.00	277.50
14NE60	Coos Coalition Data System	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE60	Coos Coalition Data System	61SNSH	Student Labor	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	615F10	PAT	3,028.75	0.00	4,396.34
14NE62	NH Kids Count	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,425.32	3,425.32
14NE62	NH Kids Count	611F60	Faculty NTT Research	0.00	3,735.86	6,036.20
14NE62	NH Kids Count	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE62	NH Kids Count	613N30	Graduate Research Assistant	0.00	0.00	0.00
14NE62	NH Kids Count	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NE62	NH Kids Count	615F10	PAT	0.00	225.00	1,415.16
14NE62	NH Kids Count	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE62	NH Kids Count	61SNSH	Student Labor	0.00	3,226.41	3,428.38
14NE62	NH Kids Count	61SNWS	College Work Study	0.00	255.50	921.34
14NE63	Geospatial Models of Movement	611F15	Fac Tenure Track AAUP (UNH)	15,179.20	0.00	0.00
14NE63	Geospatial Models of Movement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE64	American Antiquarian Society	611F15	Fac Tenure Track AAUP (UNH)	0.00	10,924.90	16,800.01
14NE64	American Antiquarian Society	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE65	Preservation Society Newport	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	15,000.05
14NE65	Preservation Society Newport	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	616F10	Extension Educator	0.00	1,333.94	1,333.94
14NE67	Sextortion Research	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE67	Sextortion Research	615F10	PAT	0.00	3,370.40	3,370.40
14NE67	Sextortion Research	61CPHX	Part Time Hourly	0.00	0.00	0.00
14NE67	Sextortion Research	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE68	APCD Development Manual	615F10	PAT	0.00	12,190.87	21,941.45
14NE68	APCD Development Manual	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE68	APCD Development Manual	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE69	IODP Expedition 351	613B90	Graduate Summer Appoint-Research	0.00	6,436.95	6,436.95
14NE69	IODP Expedition 351	613N30	Graduate Research Assistant	0.00	1,452.55	2,190.00
14NE69	IODP Expedition 351	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	61SNSH	Student Labor	0.00	4,592.00	4,592.00
14NE70	NEC Monitoring for Shrubbirds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,799.13	4,156.35	4,156.35
14NE71	Berlin-Gorham Health Wellness	611F60	Faculty NTT Research	0.00	2,096.76	5,068.25
14NE71	Berlin-Gorham Health Wellness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	61SNSH	Student Labor	1,075.00	67.76	761.27
14NE72	Support Public Engagement	615F10	PAT	0.00	5,581.84	7,814.99
14NE72	Support Public Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE72	Support Public Engagement	617F10	Operating Staff	0.00	100.00	100.00
14NE72	Support Public Engagement	61CPHX	Part Time Hourly	0.00	1,512.88	1,512.88
14NE72	Support Public Engagement	61SNSH	Student Labor	0.00	470.88	1,552.38
14NE72	Support Public Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE73	Arctic-GRO	611F60	Faculty NTT Research	2,839.98	1,590.42	6,277.99
14NE73	Arctic-GRO	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,832.46	9,832.46
14NE74	Vulnerable Families Program	611F60	Faculty NTT Research	0.00	19,670.74	26,607.48
14NE74	Vulnerable Families Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	613N30	Graduate Research Assistant	0.00	9,451.46	11,947.38
14NE74	Vulnerable Families Program	613N50	Graduate - Stipend Only	0.00	1,000.00	1,000.00
14NE74	Vulnerable Families Program	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	615F10	PAT	0.00	12,754.87	24,801.58
14NE74	Vulnerable Families Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	617F10	Operating Staff	0.00	0.00	0.00
14NE74	Vulnerable Families Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE74	Vulnerable Families Program	61CPEX	Part Time Salary	0.00	0.00	250.00
14NE74	Vulnerable Families Program	61CPHX	Part Time Hourly	0.00	270.01	337.51
14NE74	Vulnerable Families Program	61SNSH	Student Labor	0.00	3,420.30	4,993.10
14NE74	Vulnerable Families Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE75	Managing Innovation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE75	Managing Innovation	61CPEX	Part Time Salary	0.00	0.00	504.00
14NE76	Great Marsh EMI Mapping 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,104.64	6,104.64
14NE76	Great Marsh EMI Mapping 2014	611F60	Faculty NTT Research	0.00	0.00	511.91
14NE76	Great Marsh EMI Mapping 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	61CPHX	Part Time Hourly	0.00	400.00	640.00
14NE77	Philips 4-H Electricity	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	61CPHX	Part Time Hourly	0.00	7,888.00	11,234.23
14NE77	Philips 4-H Electricity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,152.51	0.00	10,334.12
14NE78	Phases C & D - Solar Probe	611F15	Fac Tenure Track AAUP (UNH)	11,735.92	5,011.27	20,434.55
14NE78	Phases C & D - Solar Probe	615F10	PAT	40,388.35	32,927.54	70,394.27

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NE78	Phases C & D - Solar Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	61SNWS	College Work Study	175.00	0.00	0.00
14NE80	NEGC Fragile X Model	615F10	PAT	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE81	REAP 2014	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	329.00	329.00
14NE81	REAP 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE81	REAP 2014	613B90	Graduate Summer Appoint-Research	0.00	700.00	700.00
14NE81	REAP 2014	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE81	REAP 2014	61SNSH	Student Labor	0.00	1,391.25	1,391.25
14NE81	REAP 2014	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	615F10	PAT	3,433.23	2,483.55	6,357.93
14NE82	Coos Co. Health & Wellness	61JBHX	Casual - Hourly	264.00	0.00	176.00
14NE83	Neonatal Mortality of Moose	61CPHX	Part Time Hourly	2,850.44	0.00	6,144.00
14NE83	Neonatal Mortality of Moose	61SNSH	Student Labor	1,360.00	0.00	2,560.00
14NE83	Neonatal Mortality of Moose	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE85	Kessler Survey	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,820.50
14NE85	Kessler Survey	611F15	Fac Tenure Track AAUP (UNH)	6,615.04	1,936.84	5,333.69
14NE85	Kessler Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE85	Kessler Survey	615F10	PAT	1,700.73	0.00	2,605.77
14NE85	Kessler Survey	617BHO	Operating Staff-Overtime	0.00	0.00	75.37
14NE85	Kessler Survey	617F10	Operating Staff	2,156.14	0.00	2,088.81
14NE85	Kessler Survey	61SNSH	Student Labor	0.00	0.00	345.00
14NE86	VOCA	615F10	PAT	0.00	0.00	13,794.79
14NE86	VOCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE86	VOCA	61CPEX	Part Time Salary	0.00	1,625.00	3,511.43
14NE86	VOCA	61CPHX	Part Time Hourly	0.00	0.00	3,935.50
14NE86	VOCA	61JBEX	Casual - Exempt	0.00	330.00	1,008.57
14NE86	VOCA	61SNSH	Student Labor	0.00	577.75	3,728.75
14NE86	VOCA	61SNWS	College Work Study	0.00	2,509.43	2,509.43
14NE86	VOCA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE87	NH PSEP-IMI	615F10	PAT	3,369.11	3,034.95	15,309.24
14NE87	NH PSEP-IMI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE87	NH PSEP-IMI	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE89	GSE Harness Fabrication	615F10	PAT	0.00	1,140.48	1,140.48
14NE89	GSE Harness Fabrication	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	611F60	Faculty NTT Research	0.00	1,174.35	1,680.87
14NE90	NE Cottontail Trans-Locations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	61CBHO	Part Time - Overtime	33.32	0.00	0.00
14NE90	NE Cottontail Trans-Locations	61CPHX	Part Time Hourly	1,173.75	0.00	0.00
14NE90	NE Cottontail Trans-Locations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	61CPEX	Part Time Salary	0.00	6,240.00	16,209.96
14NE93	Programs in Glycosciences YR4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	613B90	Graduate Summer Appoint-Research	0.00	3,970.20	3,970.20
14NE93	Programs in Glycosciences YR4	613N30	Graduate Research Assistant	0.00	5,933.40	15,061.70
14NE93	Programs in Glycosciences YR4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	615F10	PAT	0.00	38,156.13	69,638.28
14NE93	Programs in Glycosciences YR4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,912.38	6,484.87	9,392.61
14NE94	Prevention of Head Impacts	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	61CPEX	Part Time Salary	545.47	0.00	454.56
14NE94	Prevention of Head Impacts	61SNSH	Student Labor	1,310.00	412.50	472.50
14NE94	Prevention of Head Impacts	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE96	Steel Anisotropy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,599.00	3,599.00
14NE96	Steel Anisotropy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE96	Steel Anisotropy	613N30	Graduate Research Assistant	5,693.35	17,174.31	24,572.48
14NE96	Steel Anisotropy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	615F10	PAT	19,309.35	6,633.26	30,077.22
14NE97	EH Operating Grant FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	611F60	Faculty NTT Research	3,898.50	3,500.85	11,096.02
14NE99	NeC: New England Groundfish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF01	Redwood FPGA Support	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF01	Redwood FPGA Support	615F10	PAT	0.00	16,087.89	23,611.83

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NF02	HEP Detector Technology Dev.	615F10	PAT	0.00	6,529.67	8,029.41
14NF02	HEP Detector Technology Dev.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	611F60	Faculty NTT Research	0.00	0.00	4,094.45
14NF03	Apalachicola Oyster Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	615F10	PAT	0.00	3,343.07	3,421.43
14NF03	Apalachicola Oyster Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	615F10	PAT	0.00	4,903.69	4,903.69
14NF05	Chandra Observation of an IMBH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	615F10	PAT	0.03	4,597.92	21,096.27
14NF06	Elevate Poverty in Rural Areas	611BSR	Summer Salary AY Fac-SR-A-Fnd	643.57	0.00	4,440.77
14NF06	Elevate Poverty in Rural Areas	611F60	Faculty NTT Research	7,046.01	0.00	21,066.53
14NF06	Elevate Poverty in Rural Areas	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	613N30	Graduate Research Assistant	525.54	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	615F10	PAT	25,236.79	0.00	13,899.36
14NF06	Elevate Poverty in Rural Areas	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	61CPEX	Part Time Salary	500.00	0.00	1,500.00
14NF06	Elevate Poverty in Rural Areas	61SNSH	Student Labor	318.90	0.00	744.10
14NF06	Elevate Poverty in Rural Areas	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF07	Aging in Place	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF07	Aging in Place	616F10	Extension Educator	0.00	0.00	2,897.85
14NF08	NHView 2014 and 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,519.37	0.00	4,428.77
14NF08	NHView 2014 and 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	613B90	Graduate Summer Appoint-Research	2,338.44	0.00	1,661.53
14NF08	NHView 2014 and 2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	61SNSH	Student Labor	0.00	0.00	1,080.00
14NF08	NHView 2014 and 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,166.56
14NF09	Regional NNEJSHS Symposium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	61CPHX	Part Time Hourly	0.00	411.00	411.00
14NF09	Regional NNEJSHS Symposium	61SNHO	Student Labor - Overtime	0.00	0.00	12.50
14NF09	Regional NNEJSHS Symposium	61SNSH	Student Labor	134.45	0.00	278.75
14NF09	Regional NNEJSHS Symposium	61SNWS	College Work Study	0.00	0.00	151.88
14NF10	Cod Resilience SK GMRI	611F60	Faculty NTT Research	0.00	4,491.25	9,962.20
14NF10	Cod Resilience SK GMRI	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	61CBHO	Part Time - Overtime	0.00	0.00	86.13
14NF10	Cod Resilience SK GMRI	61CPHX	Part Time Hourly	3,295.50	0.00	3,692.00
14NF10	Cod Resilience SK GMRI	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF11	Viral Economies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF12	Improving Mental Health Access	611F60	Faculty NTT Research	4,647.21	0.00	3,931.77
14NF12	Improving Mental Health Access	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	611BSR	Summer Salary AY Fac-SR-A-Fnd	533.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	611F60	Faculty NTT Research	0.00	0.00	4,897.24
14NF13	Kids' Oral Health Care Access	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	61JBHX	Casual - Hourly	0.00	0.00	5,769.75
14NF13	Kids' Oral Health Care Access	61SNSH	Student Labor	0.00	0.00	1,903.16
14NF13	Kids' Oral Health Care Access	61SNWS	College Work Study	0.00	0.00	468.19
14NF13	Kids' Oral Health Care Access	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	613N30	Graduate Research Assistant	0.00	0.00	5,868.00
14NF14	IODP Exp.353 Shipboard Sci.	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF15	Oral Health Service	615F10	PAT	3,781.92	0.00	4,988.82
14NF15	Oral Health Service	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	61CPEX	Part Time Salary	6,674.40	0.00	25,618.56
14NF16	2014-15 Belknap CEDC	61CPHX	Part Time Hourly	6,056.40	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	615F10	PAT	0.00	0.00	422.08
14NF17	4-H NMP5 Tech Wizards	616F10	Extension Educator	1,883.28	0.00	804.35
14NF17	4-H NMP5 Tech Wizards	61CBHO	Part Time - Overtime	0.00	0.00	12.50
14NF17	4-H NMP5 Tech Wizards	61CPEX	Part Time Salary	45.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	61CPHX	Part Time Hourly	6,800.00	0.00	15,881.00
14NF17	4-H NMP5 Tech Wizards	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NF18	Maine Seniors Count	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,027.22	0.00	0.00
14NF18	Maine Seniors Count	611F60	Faculty NTT Research	1,829.24	0.00	1,308.09
14NF18	Maine Seniors Count	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF18	Maine Seniors Count	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF18	Maine Seniors Count	615F10	PAT	14,234.36	0.00	7,899.17
14NF18	Maine Seniors Count	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF18	Maine Seniors Count	61JBHX	Casual - Hourly	43.75	0.00	412.50
14NF18	Maine Seniors Count	61SNSH	Student Labor	0.00	0.00	1,962.50
14NF18	Maine Seniors Count	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	615F10	PAT	0.00	0.00	12,710.96
14NF19	Million Hearts2 State Learning	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	61CPHX	Part Time Hourly	0.00	0.00	28.50
14NF19	Million Hearts2 State Learning	61SNSH	Student Labor	0.00	0.00	22.50
14NF21	Salinity and Marsh Erosion	611F60	Faculty NTT Research	0.00	0.00	10,549.74
14NF21	Salinity and Marsh Erosion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF22	Linden Foundation 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF22	Linden Foundation 2015	61CPHX	Part Time Hourly	5,032.50	0.00	3,607.50
14NF22	Linden Foundation 2015	61SNSH	Student Labor	4,357.50	0.00	4,815.00
14NF22	Linden Foundation 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	615F10	PAT	1,587.09	0.00	3,512.18
14NF23	NH Tobacco Helpline-JSI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF24	Stewardship Network	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF24	Stewardship Network	615F10	PAT	0.00	0.00	2,489.20
14NF24	Stewardship Network	61CPEX	Part Time Salary	0.00	0.00	3,850.00
14NF24	Stewardship Network	61JBHX	Casual - Hourly	603.50	0.00	68.00
14NF24	Stewardship Network	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF25	Tracking Change North Country	611BSR	Summer Salary AY Fac-SR-A-Fnd	26,032.16	0.00	9,068.63
14NF25	Tracking Change North Country	611F60	Faculty NTT Research	9,513.92	0.00	5,694.60
14NF25	Tracking Change North Country	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF25	Tracking Change North Country	613N30	Graduate Research Assistant	9,845.20	0.00	11,392.36
14NF25	Tracking Change North Country	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF25	Tracking Change North Country	615F10	PAT	500.00	0.00	500.00
14NF25	Tracking Change North Country	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF25	Tracking Change North Country	61SNSH	Student Labor	80.00	0.00	0.00
14NF25	Tracking Change North Country	61SNWS	College Work Study	104.50	0.00	285.01
14NF25	Tracking Change North Country	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF26	Farm to School Procurement	61CPHX	Part Time Hourly	1,808.39	0.00	0.00
14NF26	Farm to School Procurement	61DBHO	Full Time Temp - Overtime	0.00	0.00	125.72
14NF26	Farm to School Procurement	61DTHX	Full Time Temp - Hourly	2,058.67	0.00	14,810.22
14NF26	Farm to School Procurement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF28	Pittsfield Listens	615F10	PAT	3,350.00	0.00	9,720.69
14NF28	Pittsfield Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF29	Stanford-NAHDO	615F10	PAT	4,813.93	0.00	8,133.75
14NF29	Stanford-NAHDO	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	61CPEX	Part Time Salary	0.00	0.00	19,166.71
14NF32	Sexual Violence Prevention	61CPHX	Part Time Hourly	990.00	0.00	0.00
14NF32	Sexual Violence Prevention	61SNSH	Student Labor	3,442.50	0.00	2,133.75
14NF32	Sexual Violence Prevention	61SNWS	College Work Study	1,235.01	0.00	0.00
14NF32	Sexual Violence Prevention	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	611F60	Faculty NTT Research	0.00	0.00	9,229.53
14NF33	Cascade Screening: CDC-GA Proj	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	61CPHX	Part Time Hourly	0.00	0.00	461.25
14NF33	Cascade Screening: CDC-GA Proj	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	615F10	PAT	3,531.22	0.00	3,657.08
14NF34	NH Listens Operating Support	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	617F10	Operating Staff	0.00	0.00	125.00
14NF34	NH Listens Operating Support	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF34	NH Listens Operating Support	61SNSH	Student Labor	1,535.00	0.00	4,413.50
14NF34	NH Listens Operating Support	61SNWS	College Work Study	352.50	0.00	0.00
14NF34	NH Listens Operating Support	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	611F60	Faculty NTT Research	2,135.83	0.00	5,647.12
14NF35	NERACOOS Nutrient Sensing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NF36	Three-Dimensional Healy Model	613B90	Graduate Summer Appoint-Research	9,346.19	0.00	6,230.79
14NF36	Three-Dimensional Healy Model	613N30	Graduate Research Assistant	0.00	0.00	7,211.36
14NF36	Three-Dimensional Healy Model	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF37	Environmental Scan of Elder	611F70	Faculty NTT Clinical	0.00	0.00	5,324.52
14NF37	Environmental Scan of Elder	615F10	PAT	0.00	0.00	3,710.25
14NF37	Environmental Scan of Elder	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF37	Environmental Scan of Elder	61SNSH	Student Labor	0.00	0.00	425.50
14NF37	Environmental Scan of Elder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF38	ITAC	615F10	PAT	126.65	0.00	0.00
14NF38	ITAC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF38	ITAC	617F10	Operating Staff	373.49	0.00	0.00
14NF38	ITAC	61CPHX	Part Time Hourly	300.00	0.00	210.00
14NF39	Opportunity Gaps in NH	611F60	Faculty NTT Research	485.00	0.00	1,499.99
14NF39	Opportunity Gaps in NH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	615F10	PAT	1,376.00	0.00	3,981.07
14NF39	Opportunity Gaps in NH	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	61JBHX	Casual - Hourly	0.00	0.00	2,275.00
14NF39	Opportunity Gaps in NH	61SNSH	Student Labor	0.00	0.00	587.50
14NF39	Opportunity Gaps in NH	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	611BSR	Summer Salary AY Fac-SR-A-Fnd	634.71	0.00	2,166.55
14NF40	Regional SNE JSHS Symposium	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	61SNHO	Student Labor - Overtime	0.00	0.00	12.50
14NF40	Regional SNE JSHS Symposium	61SNSH	Student Labor	806.95	0.00	278.75
14NF40	Regional SNE JSHS Symposium	61SNWS	College Work Study	0.00	0.00	151.88
14NF41	Shrimp E-Learning Modules	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	615F10	PAT	9,283.53	0.00	3,850.85
14NF41	Shrimp E-Learning Modules	616F10	Extension Educator	17,014.39	0.00	0.00
14NF42	Merrimack Watershed	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF42	Merrimack Watershed	615F10	PAT	0.00	0.00	0.00
14NF42	Merrimack Watershed	616F10	Extension Educator	5,460.35	0.00	0.00
14NF43	Realtor Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	611F60	Faculty NTT Research	0.00	0.00	10,680.51
14NF44	Restoration of Oyster Habitat	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	615F10	PAT	88.75	0.00	2,583.58
14NF44	Restoration of Oyster Habitat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF45	Sextortion Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF45	Sextortion Survey	615F10	PAT	22,301.61	0.00	10,380.27
14NF45	Sextortion Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,000.04	0.00	0.00
14NF46	Post IODP Expedition 351	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	61CPHX	Part Time Hourly	3,156.00	0.00	2,190.00
14NF47	WNERR Shrubland Birds & NEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	615F10	PAT	15,268.83	0.00	1,892.90
14NF49	Neurology Consultation Project	611F70	Faculty NTT Clinical	3,960.84	0.00	7,861.67
14NF49	Neurology Consultation Project	615F10	PAT	5,672.67	0.00	1,471.28
14NF49	Neurology Consultation Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF49	Neurology Consultation Project	61CPHX	Part Time Hourly	0.00	0.00	1,728.98
14NF50	NH School Discipline Study	611F60	Faculty NTT Research	0.00	0.00	4,764.87
14NF50	NH School Discipline Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF50	NH School Discipline Study	615F10	PAT	500.00	0.00	408.26
14NF50	NH School Discipline Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF50	NH School Discipline Study	61JBEX	Casual - Exempt	2,000.00	0.00	0.00
14NF50	NH School Discipline Study	61JBHX	Casual - Hourly	0.00	0.00	3,000.00
14NF50	NH School Discipline Study	61SNSH	Student Labor	0.00	0.00	76.50
14NF50	NH School Discipline Study	61SNWS	College Work Study	62.69	0.00	132.81
14NF50	NH School Discipline Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF53	Online Privacy Messaging	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,324.62	0.00	0.00
14NF53	Online Privacy Messaging	611F60	Faculty NTT Research	19,483.31	0.00	3,174.12
14NF53	Online Privacy Messaging	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	611F60	Faculty NTT Research	884.24	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF55	New York-APCD	615F10	PAT	8,523.47	0.00	1,995.95

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NF55	New York-APCD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF55	New York-APCD	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	611F60	Faculty NTT Research	2,836.72	0.00	0.00
14NF56	Sexual Perpetration in Teens	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF58	EBD TA	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,119.77	0.00	714.95
14NF58	EBD TA	611F60	Faculty NTT Research	0.00	0.00	2,604.59
14NF58	EBD TA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF58	EBD TA	615F10	PAT	250.00	0.00	250.03
14NF58	EBD TA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	611F60	Faculty NTT Research	0.00	0.00	692.59
14NF59	Solar Orbiter FRB-DS	615F10	PAT	13,095.92	0.00	10,014.31
14NF59	Solar Orbiter FRB-DS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	615F10	PAT	0.00	0.00	10,968.34
14NF60	APCD Development Manual Task 1	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	615F10	PAT	13,585.64	0.00	2,460.82
14NF61	APCD Development Manual Task 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	615F10	PAT	273.00	0.00	0.00
14NF62	AMC Youth Program Eval	61SNSH	Student Labor	250.00	0.00	550.00
14NF62	AMC Youth Program Eval	61SNWS	College Work Study	301.19	0.00	0.00
14NF62	AMC Youth Program Eval	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,886.13	0.00	0.00
14NF63	Strategic Plan NH Children	611F60	Faculty NTT Research	0.00	0.00	3,522.20
14NF63	Strategic Plan NH Children	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	613N30	Graduate Research Assistant	500.00	0.00	0.00
14NF63	Strategic Plan NH Children	615F10	PAT	1,319.25	0.00	3,806.03
14NF63	Strategic Plan NH Children	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF64	Lubberland Fish	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	611F70	Faculty NTT Clinical	1,854.33	0.00	0.00
14NF66	HNH Peds Oral Health	615F10	PAT	2,702.32	0.00	0.00
14NF66	HNH Peds Oral Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	61SNSH	Student Labor	238.50	0.00	0.00
14NF67	Community Benefits	611BSR	Summer Salary AY Fac-SR-A-Fnd	16,000.05	0.00	0.00
14NF67	Community Benefits	611F60	Faculty NTT Research	3,459.96	0.00	0.00
14NF67	Community Benefits	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF67	Community Benefits	61CPHX	Part Time Hourly	4,447.80	0.00	0.00
14NF67	Community Benefits	61JBHX	Casual - Hourly	525.00	0.00	0.00
14NF68	Haddock Discard Mortality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	616F10	Extension Educator	3,710.97	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	611F60	Faculty NTT Research	3,402.70	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	613N50	Graduate - Stipend Only	577.56	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	615F10	PAT	3,730.80	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	615F10	PAT	0.00	0.00	7,731.79
14NF70	DPHS-RHC-TA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	61CPEX	Part Time Salary	0.00	0.00	6,201.64
14NF70	DPHS-RHC-TA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,908.85	0.00	9,543.49
14NF71	NERACOOS Ocean Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	615F10	PAT	0.00	0.00	5,945.69
14NF71	NERACOOS Ocean Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF73	Early Childhood Education	613N30	Graduate Research Assistant	3,999.42	0.00	0.00
14NF73	Early Childhood Education	615F10	PAT	2,108.04	0.00	0.00
14NF73	Early Childhood Education	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF73	Early Childhood Education	61JBHX	Casual - Hourly	406.25	0.00	0.00
14NF73	Early Childhood Education	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF74	Performance Assessments	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,958.00	0.00	0.00
14NF74	Performance Assessments	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF74	Performance Assessments	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF74	Performance Assessments	61SNSH	Student Labor	1,210.00	0.00	0.00
14NF74	Performance Assessments	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	611F60	Faculty NTT Research	7,075.08	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NF75	Carsey School Vulnerable Fam	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	613N30	Graduate Research Assistant	3,355.09	0.00	0.00
14NF75	Carsey School Vulnerable Fam	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	615F10	PAT	7,418.77	0.00	0.00
14NF75	Carsey School Vulnerable Fam	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	61DTEX	Full Time Temp - Exempt	3,360.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	61JBHX	Casual - Hourly	4,859.25	0.00	997.00
14NF75	Carsey School Vulnerable Fam	61SNSH	Student Labor	2,628.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF76	Board Retreat	615F10	PAT	1,616.00	0.00	0.00
14NF76	Board Retreat	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	611F60	Faculty NTT Research	11,440.93	0.00	0.00
14NF78	Cyberbullying Among Adolescent	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	613N30	Graduate Research Assistant	12,188.87	0.00	0.00
14NF79	Student Persistence in STEM	615F10	PAT	4,671.72	0.00	0.00
14NF79	Student Persistence in STEM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF79	Student Persistence in STEM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	611F70	Faculty NTT Clinical	2,555.35	0.00	0.00
14NF80	Environmental Elder Scan 2	615F10	PAT	7,191.63	0.00	0.00
14NF80	Environmental Elder Scan 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NF83	Neonatal Mortality of Moose	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF84	North Country Listens	615F10	PAT	3,581.21	0.00	0.00
14NF84	North Country Listens	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF84	North Country Listens	61JBHX	Casual - Hourly	11,662.50	0.00	0.00
14NF84	North Country Listens	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,943.15	0.00	0.00
14NF85	Sandy Dune Restoration	611F60	Faculty NTT Research	637.92	0.00	0.00
14NF85	Sandy Dune Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	615F10	PAT	3,669.62	0.00	0.00
14NF85	Sandy Dune Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF86	NHView 2015-16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF86	NHView 2015-16	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF86	NHView 2015-16	61SNSH	Student Labor	350.00	0.00	0.00
14NF86	NHView 2015-16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	615F10	PAT	2,732.80	0.00	0.00
14NF87	Leadership Equity Dialogues	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF89	REAP 2015	613B90	Graduate Summer Appoint-Research	922.51	0.00	0.00
14NF89	REAP 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	615F10	PAT	6,474.45	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	616F10	Extension Educator	8,270.18	0.00	0.00
14NF92	Sextortion Tele Interviews	611F60	Faculty NTT Research	10,588.61	0.00	0.00
14NF92	Sextortion Tele Interviews	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	615F10	PAT	7,467.98	0.00	0.00
14NF92	Sextortion Tele Interviews	61JBHX	Casual - Hourly	1,278.00	0.00	0.00
14NF92	Sextortion Tele Interviews	61SNSH	Student Labor	1,120.50	0.00	0.00
14NF92	Sextortion Tele Interviews	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	615F10	PAT	2,575.73	0.00	0.00
14NF93	DPHS-RHC-TA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	61CPEX	Part Time Salary	3,210.60	0.00	0.00
14NF94	FIR	611F60	Faculty NTT Research	518.77	0.00	0.00
14NF94	FIR	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF94	FIR	61CPHX	Part Time Hourly	201.60	0.00	0.00
14NF94	FIR	61JBHX	Casual - Hourly	345.00	0.00	0.00
14NF94	FIR	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	615F10	PAT	6,867.03	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NF95	US GLOBE Country Coordinator	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	611F70	Faculty NTT Clinical	4,248.88	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	615F10	PAT	3,152.66	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	611F60	Faculty NTT Research	2,616.41	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	61CPHX	Part Time Hourly	6,377.40	0.00	0.00
14NF98	2015-16 Grafton CEDC	61JBEX	Casual - Exempt	20.70	0.00	0.00
14NF98	2015-16 Grafton CEDC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NF99	EDF Grant Agreement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NF99	EDF Grant Agreement	615F10	PAT	4,234.86	0.00	0.00
14NG01	Eval of NH MMCT Yr2	615F10	PAT	4,138.91	0.00	0.00
14NG01	Eval of NH MMCT Yr2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	611F60	Faculty NTT Research	16,672.50	0.00	0.00
14NG04	Function of Glycans YR 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	615F10	PAT	34,914.59	0.00	0.00
14NG04	Function of Glycans YR 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	615F10	PAT	1,955.82	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG07	VOCA	615F10	PAT	12,362.68	0.00	0.00
14NG07	VOCA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG07	VOCA	61CPEX	Part Time Salary	1,690.00	0.00	0.00
14NG07	VOCA	61JBEX	Casual - Exempt	625.00	0.00	0.00
14NG07	VOCA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	61CPEX	Part Time Salary	3,090.92	0.00	0.00
14NG09	Sexual Violence Prevention	61CPHX	Part Time Hourly	4,290.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	611F60	Faculty NTT Research	9,566.51	0.00	0.00
14NG11	Aligning Health Improvement St	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	615F10	PAT	851.00	0.00	0.00
14NG11	Aligning Health Improvement St	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG13	Behavioral Health Integration	615F10	PAT	682.73	0.00	0.00
14NG13	Behavioral Health Integration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG13	Behavioral Health Integration	61CPEX	Part Time Salary	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	615F10	PAT	6,627.51	0.00	0.00
14NG14	EFH Operating Grant FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG15	SVP	615F10	PAT	3,080.94	0.00	0.00
14NG15	SVP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG16	DVPP	615F10	PAT	6,656.89	0.00	0.00
14NG16	DVPP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG17	SPIRDV	615F10	PAT	6,161.97	0.00	0.00
14NG17	SPIRDV	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG18	ISOC Science	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	615F10	PAT	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	61SNSH	Student Labor	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	615F10	PAT	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U05Z	Luquillo Critical Zone	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	611F60	Faculty NTT Research	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U07Z	Lobster TAA Program	615F10	PAT	0.00	0.00	0.00
14U07Z	Lobster TAA Program	616F10	Extension Educator	0.00	0.00	0.00
14U07Z	Lobster TAA Program	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U07Z	Lobster TAA Program	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14U07Z	Lobster TAA Program	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14U07Z	Lobster TAA Program	61SNSH	Student Labor	0.00	0.00	0.00
14U07Z	Lobster TAA Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	615F10	PAT	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	615F10	PAT	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	615F10	PAT	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	615F10	PAT	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U579	UNH NEAGEP Project	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14U579	UNH NEAGEP Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U579	UNH NEAGEP Project	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U579	UNH NEAGEP Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61CPEX	Part Time Salary	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61JBHX	Casual - Hourly	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61SNSH	Student Labor	0.00	0.00	0.00
14U579	UNH NEAGEP Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,955.12	0.00	0.00
14U609	THEMIS U.C. Berkley	611F60	Faculty NTT Research	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613B90	Graduate Summer Appoint-Research	13,399.56	7,359.84	16,880.58
14U609	THEMIS U.C. Berkley	613N30	Graduate Research Assistant	0.00	0.00	25,317.27
14U609	THEMIS U.C. Berkley	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	615F10	PAT	8,860.24	0.00	0.00
14U609	THEMIS U.C. Berkley	615F1R	Retro PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U609	THEMIS U.C. Berkley	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61CPHX	Part Time Hourly	1,552.50	0.00	0.00
14U609	THEMIS U.C. Berkley	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61SNSH	Student Labor	575.83	0.00	786.25
14U609	THEMIS U.C. Berkley	61SNWS	College Work Study	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611F60	Faculty NTT Research	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	611Q90	Post Doc	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	61CPEX	Part Time Salary	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	61SNSH	Student Labor	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	615F10	PAT	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U659	RBSP Project Smith	611F60	Faculty NTT Research	0.00	0.00	0.00
14U659	RBSP Project Smith	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U659	RBSP Project Smith	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U659	RBSP Project Smith	615F10	PAT	0.00	0.00	0.00
14U659	RBSP Project Smith	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U663	Study of Landscape Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U663	Study of Landscape Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U663	Study of Landscape Change	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U663	Study of Landscape Change	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U663	Study of Landscape Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U663	Study of Landscape Change	615F10	PAT	0.00	0.00	0.00
14U663	Study of Landscape Change	615F1R	Retro PAT	0.00	0.00	0.00
14U663	Study of Landscape Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U663	Study of Landscape Change	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U663	Study of Landscape Change	61CBHS	Part Time - Shift	0.00	0.00	0.00
14U663	Study of Landscape Change	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U663	Study of Landscape Change	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U663	Study of Landscape Change	61SNSH	Student Labor	0.00	0.00	0.00
14U663	Study of Landscape Change	61SNWS	College Work Study	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611F60	Faculty NTT Research	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U664	HF-LTER Ollinger	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	615F10	PAT	0.00	0.00	0.00
14U664	HF-LTER Ollinger	615F1R	Retro PAT	0.00	0.00	0.00
14U664	HF-LTER Ollinger	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61SNSH	Student Labor	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61SNWS	College Work Study	0.00	0.00	0.00
14U664	HF-LTER Ollinger	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	615F10	PAT	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	611Q90	Post Doc	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	615F10	PAT	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	615F1R	Retro PAT	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U694	Expressed Transcripts Rosaceae	61SNWS	College Work Study	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U708	EMFISIS Operations	615F10	PAT	53,145.83	34,252.93	97,375.08
14U708	EMFISIS Operations	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U708	EMFISIS Operations	61CPHX	Part Time Hourly	357.50	0.00	40.00
14U708	EMFISIS Operations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,475.44	17,056.44	26,631.10
14U709	EMFISIS Post-Launch Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	611Q90	Post Doc	680.79	0.00	1,882.90
14U709	EMFISIS Post-Launch Science	613B90	Graduate Summer Appoint-Research	0.00	3,203.66	3,203.66
14U709	EMFISIS Post-Launch Science	613N30	Graduate Research Assistant	2,846.64	4,071.99	10,263.26
14U709	EMFISIS Post-Launch Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	615F10	PAT	26,523.90	0.00	9,025.36
14U709	EMFISIS Post-Launch Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611F60	Faculty NTT Research	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	615F10	PAT	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	615F10	PAT	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U712	EMFISIS I & T	615F10	PAT	0.00	0.00	0.00
14U712	EMFISIS I & T	615F1R	Retro PAT	0.00	0.00	0.00
14U712	EMFISIS I & T	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	615F10	PAT	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	615F1R	Retro PAT	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	615F10	PAT	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	615F10	PAT	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	615F10	PAT	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U721	Magnetometer Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	23,720.93	12,247.94	29,102.29
14U721	Magnetometer Studies	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U721	Magnetometer Studies	611F60	Faculty NTT Research	35,806.85	15,860.97	65,322.71
14U721	Magnetometer Studies	613B90	Graduate Summer Appoint-Research	8,481.98	2,989.94	9,016.61
14U721	Magnetometer Studies	613N30	Graduate Research Assistant	5,901.65	4,249.63	14,398.48
14U721	Magnetometer Studies	615F10	PAT	0.00	0.00	0.00
14U721	Magnetometer Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U721	Magnetometer Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U721	Magnetometer Studies	61SNSH	Student Labor	0.00	0.00	0.00
14U721	Magnetometer Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U730	ACE	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U730	ACE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U730	ACE	611F60	Faculty NTT Research	0.00	0.00	0.00
14U730	ACE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U730	ACE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U730	ACE	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U730	ACE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U730	ACE	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
14U730	ACE	615F10	PAT	0.00	0.00	0.00
14U730	ACE	615F1R	Retro PAT	0.00	0.00	0.00
14U730	ACE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U730	ACE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	611F60	Faculty NTT Research	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U732	ACE-MAG Maintenance	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	615F10	PAT	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61SNSH	Student Labor	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61SNWS	College Work Study	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	611F60	Faculty NTT Research	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	615F10	PAT	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U771	Organic Aerosol	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
14U771	Organic Aerosol	611F60	Faculty NTT Research	0.00	0.00	0.00
14U771	Organic Aerosol	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U771	Organic Aerosol	615F10	PAT	0.00	0.00	0.00
14U771	Organic Aerosol	615F1R	Retro PAT	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	615F10	PAT	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	61CPEX	Part Time Salary	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U780	Global Langmuir Circulations	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U780	Global Langmuir Circulations	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U780	Global Langmuir Circulations	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U780	Global Langmuir Circulations	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U780	Global Langmuir Circulations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U794	Nano-Center	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U794	Nano-Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U794	Nano-Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U794	Nano-Center	611Q90	Post Doc	0.00	0.00	0.00
14U794	Nano-Center	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U794	Nano-Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U794	Nano-Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U794	Nano-Center	615F10	PAT	0.00	0.00	0.00
14U794	Nano-Center	615F1R	Retro PAT	0.00	0.00	0.00
14U794	Nano-Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U794	Nano-Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U794	Nano-Center	61SNSH	Student Labor	0.00	0.00	0.00
14U794	Nano-Center	61SNWS	College Work Study	0.00	0.00	0.00
14U794	Nano-Center	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U797	CHN - Gross	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U797	CHN - Gross	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U797	CHN - Gross	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U797	CHN - Gross	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U797	CHN - Gross	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U797	CHN - Gross	61SNSH	Student Labor	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	613N50	Graduate - Stipend Only	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	61SNSH	Student Labor	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U801	Supplement Rosaceae	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U802	C H N MAYNE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U802	C H N MAYNE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U802	C H N MAYNE	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U802	C H N MAYNE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U803	C H N Pohl	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U803	C H N Pohl	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U803	C H N Pohl	611Q90	Post Doc	0.00	0.00	0.00
14U803	C H N Pohl	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U803	C H N Pohl	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U803	C H N Pohl	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U803	C H N Pohl	615F10	PAT	0.00	0.00	0.00
14U803	C H N Pohl	61SNSH	Student Labor	0.00	0.00	0.00
14U807	RosBREED	615F10	PAT	0.00	0.00	0.00
14U807	RosBREED	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U807	RosBREED	61SNSH	Student Labor	0.00	0.00	0.00
14U807	RosBREED	61SNWS	College Work Study	0.00	0.00	0.00
14U807	RosBREED	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
14U812	Detailed Trajectories	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U812	Detailed Trajectories	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U812	Detailed Trajectories	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U812	Detailed Trajectories	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U812	Detailed Trajectories	615F10	PAT	0.00	0.00	0.00
14U812	Detailed Trajectories	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U812	Detailed Trajectories	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U813	Revitalizing Small Farms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U813	Revitalizing Small Farms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U813	Revitalizing Small Farms	616F10	Extension Educator	0.00	0.00	0.00
14U813	Revitalizing Small Farms	616F1R	Retro Extension Educator	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61JBHX	Casual - Hourly	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61SNSH	Student Labor	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61SNWS	College Work Study	0.00	0.00	0.00
14U813	Revitalizing Small Farms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U817	Management	614F10	Academic Administrator	0.00	0.00	0.00
14U817	Management	615F10	PAT	0.00	0.00	0.00
14U817	Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U817	Management	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U818	Systems Engineering	615F10	PAT	0.00	0.00	0.00
14U818	Systems Engineering	615F1R	Retro PAT	0.00	0.00	0.00
14U818	Systems Engineering	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U818	Systems Engineering	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U819	Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U819	Science	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U819	Science	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U819	Science	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U819	Science	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U819	Science	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U819	Science	614F10	Academic Administrator	0.00	0.00	0.00
14U819	Science	615F10	PAT	0.00	0.00	0.00
14U819	Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U819	Science	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U819	Science	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U820	Perf Assurance	615F10	PAT	0.00	0.00	0.00
14U824	Phase E - Early Ops	611BSR	Summer Salary AY Fac-SR-A-Fnd	76,707.46	5,588.72	60,091.40
14U824	Phase E - Early Ops	611F15	Fac Tenure Track AAUP (UNH)	11,246.52	11,245.00	53,834.52
14U824	Phase E - Early Ops	611F60	Faculty NTT Research	40,199.69	26,508.29	108,585.85
14U824	Phase E - Early Ops	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U824	Phase E - Early Ops	613B90	Graduate Summer Appoint-Research	20,337.22	0.00	14,450.13
14U824	Phase E - Early Ops	613N30	Graduate Research Assistant	17,913.29	5,933.20	29,698.21
14U824	Phase E - Early Ops	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U824	Phase E - Early Ops	614F10	Academic Administrator	33,847.13	21,304.26	91,607.71
14U824	Phase E - Early Ops	615F10	PAT	31,386.63	22,806.75	63,010.88
14U824	Phase E - Early Ops	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U824	Phase E - Early Ops	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U826	422 I - T Integration - Test	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U826	422 I - T Integration - Test	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U830	Nation's Water Quality	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U830	Nation's Water Quality	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U830	Nation's Water Quality	611F60	Faculty NTT Research	0.00	0.00	0.00
14U830	Nation's Water Quality	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U830	Nation's Water Quality	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U830	Nation's Water Quality	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U830	Nation's Water Quality	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U830	Nation's Water Quality	615F10	PAT	0.00	0.00	0.00
14U830	Nation's Water Quality	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U830	Nation's Water Quality	61CPEX	Part Time Salary	0.00	0.00	0.00
14U830	Nation's Water Quality	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U830	Nation's Water Quality	61SNSH	Student Labor	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	615F10	PAT	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	61SNWS	College Work Study	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U838	Muskegot Channel	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U838	Muskegot Channel	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U838	Muskegot Channel	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U838	Muskegot Channel	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U838	Muskegot Channel	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U838	Muskegot Channel	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	613N10	Graduate Assistant	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	616F10	Extension Educator	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	61SNSH	Student Labor	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	61SNWS	College Work Study	0.00	44.00	44.00
14U855	Winter Harvest of Vegetables	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U858	MICE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U858	MICE	611F60	Faculty NTT Research	0.00	0.00	0.00
14U858	MICE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U858	MICE	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U858	MICE	615F10	PAT	0.00	0.00	0.00
14U858	MICE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U859	Coastal Acidification	611F60	Faculty NTT Research	0.00	0.00	0.00
14U859	Coastal Acidification	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U859	Coastal Acidification	615F10	PAT	0.00	0.00	0.00
14U859	Coastal Acidification	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U859	Coastal Acidification	61CPEX	Part Time Salary	0.00	0.00	0.00
14U859	Coastal Acidification	61SNWS	College Work Study	0.00	0.00	0.00
14U859	Coastal Acidification	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U864	POLAR Climate Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U864	POLAR Climate Partnership	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U864	POLAR Climate Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U866	SARE Nutrient Management	616F10	Extension Educator	0.00	0.00	0.00
14U866	SARE Nutrient Management	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U867	Human-Forest Dynamics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U867	Human-Forest Dynamics	611F60	Faculty NTT Research	0.00	0.00	0.00
14U867	Human-Forest Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U867	Human-Forest Dynamics	615F10	PAT	0.00	0.00	0.00
14U867	Human-Forest Dynamics	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U871	MMS (EPD)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U871	MMS (EPD)	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U871	MMS (EPD)	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U871	MMS (EPD)	614F10	Academic Administrator	5,881.10	5,494.07	7,744.44
14U871	MMS (EPD)	615F10	PAT	5,858.47	2,844.57	9,607.49
14U871	MMS (EPD)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U871	MMS (EPD)	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	611F60	Faculty NTT Research	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61SNSH	Student Labor	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	61SNWS	College Work Study	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	615F10	PAT	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	61JBHO	Casual - Overtime	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	61SNSH	Student Labor	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U877	Teach the Teachers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U877	Teach the Teachers	615F10	PAT	0.00	1,223.96	2,268.58
14U877	Teach the Teachers	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U879	Natural Resources Stewards	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U879	Natural Resources Stewards	616F10	Extension Educator	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,019.00	7,019.00
14U881	Solar Probe Plus FIELDS	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	615F10	PAT	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U882	Major Forest Disturbance	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U882	Major Forest Disturbance	611F60	Faculty NTT Research	0.00	0.00	0.00
14U882	Major Forest Disturbance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U882	Major Forest Disturbance	615F10	PAT	0.00	0.00	0.00
14U882	Major Forest Disturbance	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	615F10	PAT	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	616F10	Extension Educator	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	611Q90	Post Doc	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	61SNSH	Student Labor	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	616F10	Extension Educator	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	61SNSH	Student Labor	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	61SNWS	College Work Study	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U891	UTC Fellowship	613N70	Graduate Fellow	0.00	0.00	0.00
14U891	UTC Fellowship	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U892	Encourage Altern Transport	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U892	Encourage Altern Transport	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U892	Encourage Altern Transport	61SNSH	Student Labor	0.00	0.00	0.00
14U892	Encourage Altern Transport	61SNWS	College Work Study	0.00	0.00	0.00
14U899	Dissecting Methane Flux	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U899	Dissecting Methane Flux	611F60	Faculty NTT Research	0.00	0.00	0.00
14U899	Dissecting Methane Flux	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U899	Dissecting Methane Flux	611Q90	Post Doc	0.00	0.00	0.00
14U899	Dissecting Methane Flux	615F10	PAT	0.00	0.00	0.00
14U899	Dissecting Methane Flux	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U899	Dissecting Methane Flux	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U903	NDA	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
14U903	NDA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U903	NDA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U903	NDA	615F10	PAT	0.00	0.00	0.00
14U903	NDA	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U903	NDA	61SNSH	Student Labor	0.00	0.00	0.00
14U903	NDA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U904	F-NISS	615F10	PAT	0.00	0.00	0.00
14U904	F-NISS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U904	F-NISS	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U907	MCH LEND	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U907	MCH LEND	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U907	MCH LEND	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U907	MCH LEND	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U907	MCH LEND	615F10	PAT	0.00	0.00	0.00
14U907	MCH LEND	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14U907	MCH LEND	617F10	Operating Staff	0.00	0.00	0.00
14U907	MCH LEND	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U907	MCH LEND	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U907	MCH LEND	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U907	MCH LEND	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U907	MCH LEND	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U908	INBRE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U908	INBRE	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U908	INBRE	611F60	Faculty NTT Research	0.00	0.00	0.00
14U908	INBRE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U908	INBRE	615F10	PAT	0.00	0.00	0.00
14U908	INBRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U908	INBRE	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U909	Bioinformatics 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U909	Bioinformatics 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U909	Bioinformatics 2	611Q90	Post Doc	0.00	0.00	0.00
14U909	Bioinformatics 2	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U909	Bioinformatics 2	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U909	Bioinformatics 2	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U909	Bioinformatics 2	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U909	Bioinformatics 2	61SNSH	Student Labor	0.00	0.00	0.00
14U910	INBRE Sea Slug	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U910	INBRE Sea Slug	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U910	INBRE Sea Slug	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U910	INBRE Sea Slug	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U910	INBRE Sea Slug	61SNSH	Student Labor	0.00	0.00	0.00
14U910	INBRE Sea Slug	61SNWS	College Work Study	0.00	0.00	0.00
14U910	INBRE Sea Slug	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U911	Precision Zonal Management	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,115.79	10,115.79
14U911	Precision Zonal Management	611Q90	Post Doc	0.00	0.00	0.00
14U911	Precision Zonal Management	613B90	Graduate Summer Appoint-Research	0.00	5,608.79	5,608.79
14U911	Precision Zonal Management	613N10	Graduate Assistant	0.00	0.00	0.00
14U911	Precision Zonal Management	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U911	Precision Zonal Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U911	Precision Zonal Management	615F10	PAT	3,331.19	0.00	7,460.51
14U911	Precision Zonal Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U911	Precision Zonal Management	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U911	Precision Zonal Management	61CPHX	Part Time Hourly	0.00	888.14	888.14
14U911	Precision Zonal Management	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U911	Precision Zonal Management	61SNSH	Student Labor	14,093.22	3,636.11	12,385.31
14U911	Precision Zonal Management	61SNWS	College Work Study	1,215.15	1,017.20	1,317.51
14U911	Precision Zonal Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U912	No East Corridor 21st Century	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U912	No East Corridor 21st Century	611F15	Fac Tenure Track AAUP (UNH)	0.00	2,290.86	6,308.68
14U912	No East Corridor 21st Century	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U912	No East Corridor 21st Century	615F10	PAT	0.00	13,080.51	40,512.74
14U912	No East Corridor 21st Century	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U912	No East Corridor 21st Century	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U912	No East Corridor 21st Century	61SNSH	Student Labor	0.00	0.00	0.00
14U914	Nano-Center	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U914	Nano-Center	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U914	Nano-Center	611Q90	Post Doc	0.00	0.00	0.00
14U914	Nano-Center	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U914	Nano-Center	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U914	Nano-Center	615F10	PAT	0.00	0.00	0.00
14U914	Nano-Center	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U914	Nano-Center	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U914	Nano-Center	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U915	Pohl C H N Y8	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U915	Pohl C H N Y8	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U915	Pohl C H N Y8	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U915	Pohl C H N Y8	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U915	Pohl C H N Y8	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U915	Pohl C H N Y8	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U915	Pohl C H N Y8	61SNSH	Student Labor	0.00	0.00	0.00
14U915	Pohl C H N Y8	61SNWS	College Work Study	0.00	0.00	0.00
14U916	Berda CHN Y8	611Q90	Post Doc	0.00	0.00	0.00
14U916	Berda CHN Y8	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U917	Li C H N Y8	611Q90	Post Doc	0.00	0.00	0.00
14U917	Li C H N Y8	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U917	Li C H N Y8	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	61SNWS	College Work Study	0.00	0.00	0.00
14U922	Electron Diffusion Region	611F60	Faculty NTT Research	0.00	0.00	0.00
14U922	Electron Diffusion Region	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.01	0.01
14U926	Climate Change-Northern Ecosys	611F60	Faculty NTT Research	1,419.35	0.00	13,715.00
14U926	Climate Change-Northern Ecosys	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	615F10	PAT	0.00	0.00	0.00
14U927	SARE Agroecosystem project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,785.74	2,785.74
14U927	SARE Agroecosystem project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	613B90	Graduate Summer Appoint-Research	6,937.63	6,611.67	11,541.03
14U927	SARE Agroecosystem project	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U927	SARE Agroecosystem project	613N50	Graduate - Stipend Only	0.00	6,024.22	17,891.01
14U927	SARE Agroecosystem project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	615F10	PAT	10,177.12	8,330.81	21,010.46
14U927	SARE Agroecosystem project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U927	SARE Agroecosystem project	61CPHX	Part Time Hourly	0.00	3,986.50	7,729.50
14U927	SARE Agroecosystem project	61SNHO	Student Labor - Overtime	0.00	45.50	45.50
14U927	SARE Agroecosystem project	61SNSH	Student Labor	0.00	1,771.00	1,771.00
14U927	SARE Agroecosystem project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	615F10	PAT	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	616F10	Extension Educator	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,825.81	5,825.81
14U932	RUI: Ombrotrophic Bog	611F60	Faculty NTT Research	2,929.21	4,483.37	17,819.08
14U932	RUI: Ombrotrophic Bog	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U933	Obesity DRRP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U933	Obesity DRRP	614F10	Academic Administrator	0.00	0.00	0.00
14U935	Southern NH OMK RSN	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U935	Southern NH OMK RSN	616F10	Extension Educator	0.00	0.00	0.00
14U935	Southern NH OMK RSN	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U935	Southern NH OMK RSN	61JBHX	Casual - Hourly	0.00	0.00	0.00
14U935	Southern NH OMK RSN	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U936	INBRE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U936	INBRE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U936	INBRE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U936	INBRE	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U938	Rotational Diversity	611Q90	Post Doc	0.00	0.00	0.00
14U938	Rotational Diversity	615F10	PAT	0.00	1,892.35	1,892.35

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U938	Rotational Diversity	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U938	Rotational Diversity	61CPHX	Part Time Hourly	0.00	(8,358.60)	(8,358.60)
14U938	Rotational Diversity	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
14U938	Rotational Diversity	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14U938	Rotational Diversity	61SNSH	Student Labor	0.00	0.00	0.00
14U938	Rotational Diversity	61SNWS	College Work Study	0.00	0.00	0.00
14U938	Rotational Diversity	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	616F10	Extension Educator	0.00	434.91	2,284.28
14U939	Food Safety Farm to Preschool	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,152.97	3,152.97
14U941	Mountain Glaciers & Ice Caps	611F60	Faculty NTT Research	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	615F10	PAT	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	611Q90	Post Doc	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	61SNSH	Student Labor	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U947	IGCCE	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U947	IGCCE	611F60	Faculty NTT Research	0.00	0.00	7,545.79
14U947	IGCCE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U947	IGCCE	615F10	PAT	554.74	1,223.97	4,171.23
14U947	IGCCE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U947	IGCCE	61JBEX	Casual - Exempt	0.00	0.00	450.00
14U947	IGCCE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U948	RPT Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U948	RPT Project	615F10	PAT	0.00	83.85	83.85
14U948	RPT Project	61CPHX	Part Time Hourly	0.00	1,091.00	1,091.00
14U948	RPT Project	61SNSH	Student Labor	0.00	0.00	0.00
14U948	RPT Project	61SNWS	College Work Study	0.00	0.00	0.00
14U948	RPT Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	615F10	PAT	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	615F10	PAT	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	616F10	Extension Educator	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	61CPEX	Part Time Salary	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	61SNWS	College Work Study	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U953	Hubbard Brook	611Q90	Post Doc	4,707.49	0.00	0.00
14U953	Hubbard Brook	615F10	PAT	10,087.72	7,699.66	14,565.50
14U953	Hubbard Brook	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U953	Hubbard Brook	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U954	NCSC Video Project	615F10	PAT	0.00	0.00	0.00
14U954	NCSC Video Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U954	NCSC Video Project	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
14U954	NCSC Video Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U954	NCSC Video Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	611F60	Faculty NTT Research	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	61SNSH	Student Labor	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U958	Early Childhood Initiative	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U958	Early Childhood Initiative	611F60	Faculty NTT Research	0.00	0.00	0.00
14U958	Early Childhood Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U958	Early Childhood Initiative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U958	Early Childhood Initiative	615F10	PAT	0.00	0.00	0.00
14U958	Early Childhood Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U958	Early Childhood Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	615F10	PAT	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U961	Bedform Parameterization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U961	Bedform Parameterization	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14U961	Bedform Parameterization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U961	Bedform Parameterization	615F10	PAT	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,528.08	8,528.08
14U962	Coastal EnvJustice Communities	611F60	Faculty NTT Research	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	61JBEX	Casual - Exempt	0.00	412.50	412.50
14U962	Coastal EnvJustice Communities	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U963	Fox Valley Hosting	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
14U963	Fox Valley Hosting	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14U963	Fox Valley Hosting	61SNSH	Student Labor	0.00	0.00	0.00
14U963	Fox Valley Hosting	61SNWS	College Work Study	0.00	0.00	0.00
14U964	NEPDN Network Facility	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U964	NEPDN Network Facility	61CPHX	Part Time Hourly	3,238.08	3,696.90	8,676.86
14U964	NEPDN Network Facility	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U965	INBRE Administration 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U965	INBRE Administration 3	611F60	Faculty NTT Research	0.00	0.00	0.00
14U965	INBRE Administration 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U966	Bioinformatics 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U966	Bioinformatics 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U966	Bioinformatics 3	611Q90	Post Doc	0.00	0.00	0.00
14U966	Bioinformatics 3	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U966	Bioinformatics 3	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U966	Bioinformatics 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U966	Bioinformatics 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U966	Bioinformatics 3	61SNSH	Student Labor	0.00	0.00	0.00
14U966	Bioinformatics 3	61SNWS	College Work Study	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,093.87	4,761.90	8,381.22
14U967	Berberis spp. in East Africa	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	615F10	PAT	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	61SNSH	Student Labor	0.00	544.01	544.01
14U968	Localizing Clock Neurons	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U968	Localizing Clock Neurons	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U968	Localizing Clock Neurons	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U968	Localizing Clock Neurons	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U970	MCH LEND FY13	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U970	MCH LEND FY13	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14U970	MCH LEND FY13	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14U970	MCH LEND FY13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U970	MCH LEND FY13	615F10	PAT	0.00	0.00	0.00
14U970	MCH LEND FY13	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U970	MCH LEND FY13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14U970	MCH LEND FY13	617F10	Operating Staff	0.00	0.00	0.00
14U970	MCH LEND FY13	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
14U970	MCH LEND FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U970	MCH LEND FY13	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U970	MCH LEND FY13	61SNWS	College Work Study	0.00	0.00	0.00
14U970	MCH LEND FY13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U971	Supplement-On	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,986.63	4,986.63
14U971	Supplement-On	611F60	Faculty NTT Research	0.00	0.00	0.00
14U971	Supplement-On	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U972	Supplement-Off	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,172.71	5,389.89	9,065.22
14U972	Supplement-Off	611F60	Faculty NTT Research	19,399.50	5,893.37	26,581.21
14U972	Supplement-Off	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U972	Supplement-Off	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U972	Supplement-Off	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U972	Supplement-Off	61CPHX	Part Time Hourly	3,030.00	1,566.25	5,378.75
14U972	Supplement-Off	61SNSH	Student Labor	0.00	143.79	143.79
14U972	Supplement-Off	61SNWS	College Work Study	0.00	0.00	0.00
14U972	Supplement-Off	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	615F10	PAT	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	615F10	PAT	0.00	0.00	0.00
14U975	Nano Center 2012	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U975	Nano Center 2012	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U975	Nano Center 2012	611Q90	Post Doc	0.00	0.00	0.00
14U975	Nano Center 2012	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U975	Nano Center 2012	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U975	Nano Center 2012	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U975	Nano Center 2012	615F10	PAT	0.00	0.00	0.00
14U975	Nano Center 2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U975	Nano Center 2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U975	Nano Center 2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U977	Beacon	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,818.61	2,818.61
14U977	Beacon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U977	Beacon	613B90	Graduate Summer Appoint-Research	0.00	2,989.94	2,989.94
14U977	Beacon	613N30	Graduate Research Assistant	0.00	2,966.60	4,472.72
14U977	Beacon	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U977	Beacon	61SNSH	Student Labor	0.00	0.00	0.00
14U978	Biological Clock Localization	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U978	Biological Clock Localization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U978	Biological Clock Localization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U978	Biological Clock Localization	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U978	Biological Clock Localization	61SNSH	Student Labor	0.00	0.00	0.00
14U978	Biological Clock Localization	61SNWS	College Work Study	0.00	0.00	0.00
14U978	Biological Clock Localization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U979	Pohl C H N Y9	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U979	Pohl C H N Y9	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U979	Pohl C H N Y9	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U979	Pohl C H N Y9	61SNSH	Student Labor	0.00	0.00	0.00
14U979	Pohl C H N Y9	61SNWS	College Work Study	0.00	0.00	0.00
14U980	Online Racial Discrimination	611F60	Faculty NTT Research	0.00	0.00	0.00
14U980	Online Racial Discrimination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U982	BMI and MPOD	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14U982	BMI and MPOD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U982	BMI and MPOD	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U982	BMI and MPOD	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	61JBEX	Casual - Exempt	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	61SNSH	Student Labor	0.00	0.00	0.00
14U984	DMC PEECH Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U984	DMC PEECH Study	615F10	PAT	0.00	0.00	0.00
14U984	DMC PEECH Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U984	DMC PEECH Study	61SNSH	Student Labor	0.00	0.00	0.00
14U984	DMC PEECH Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	616F10	Extension Educator	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	61SNWS	College Work Study	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14U986	Feasibility of Intercropping	613B90	Graduate Summer Appoint-Research	0.00	1,443.39	1,443.39
14U986	Feasibility of Intercropping	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U987	SARE 2012-2013	615F10	PAT	0.00	0.00	0.00
14U987	SARE 2012-2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U987	SARE 2012-2013	616F10	Extension Educator	0.00	0.00	0.00
14U987	SARE 2012-2013	61CPEX	Part Time Salary	0.00	0.00	0.00
14U988	Carl Perkins FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U988	Carl Perkins FY13	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U989	IceBridge Science Team Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U989	IceBridge Science Team Project	615F10	PAT	0.00	0.00	0.00
14U989	IceBridge Science Team Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	615F10	PAT	0.00	0.00	0.00
14U991	Precision Zonal Management	613B90	Graduate Summer Appoint-Research	0.00	4,119.15	4,119.15
14U991	Precision Zonal Management	613N30	Graduate Research Assistant	0.00	5,903.11	8,900.07
14U991	Precision Zonal Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	61SNSH	Student Labor	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U993	Obesity DRRP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U993	Obesity DRRP	614F10	Academic Administrator	0.00	0.00	0.00
14U993	Obesity DRRP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U993	Obesity DRRP	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
14U993	Obesity DRRP	617F10	Operating Staff	0.00	0.00	0.00
14U994	PoLAR II	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,333.02	8,555.92	8,555.92
14U994	PoLAR II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U995	YU C H N Y9	611Q90	Post Doc	0.00	0.00	0.00
14U996	Berba C H N Y9	611Q90	Post Doc	0.00	0.00	0.00
14U996	Berba C H N Y9	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14U996	Berba C H N Y9	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U996	Berba C H N Y9	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	611F60	Faculty NTT Research	0.00	3,999.97	15,315.86
14U997	In-Stream Nitrogen Processing	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	615F10	PAT	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	61CPHX	Part Time Hourly	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	61SNSH	Student Labor	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U998	Microbial Ecology	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	721.29	721.29
14U998	Microbial Ecology	611F60	Faculty NTT Research	3,698.30	3,008.01	8,773.10
14U998	Microbial Ecology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14U998	Microbial Ecology	611Q90	Post Doc	3,853.80	5,978.22	22,787.55
14U998	Microbial Ecology	613B90	Graduate Summer Appoint-Research	807.71	0.00	573.90
14U998	Microbial Ecology	613N30	Graduate Research Assistant	0.00	0.00	0.00
14U998	Microbial Ecology	615F10	PAT	0.00	345.45	345.45
14U998	Microbial Ecology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14U998	Microbial Ecology	61CPHX	Part Time Hourly	39.00	0.00	0.00
14U998	Microbial Ecology	61SNSH	Student Labor	122.50	0.00	1,047.50
14U998	Microbial Ecology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14U999	ULTRA Scenarios	615F10	PAT	0.00	0.00	0.00
14U999	ULTRA Scenarios	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA01	Sustainable Disease Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA01	Sustainable Disease Management	616F10	Extension Educator	0.00	903.09	903.09
14UA01	Sustainable Disease Management	61CPHX	Part Time Hourly	253.45	198.65	445.25
14UA01	Sustainable Disease Management	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA03	LTER V: New Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,703.58	3,585.55	4,795.99
14UA03	LTER V: New Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA03	LTER V: New Science	611Q90	Post Doc	0.00	0.00	0.00
14UA03	LTER V: New Science	613B90	Graduate Summer Appoint-Research	0.00	7,735.41	7,735.41
14UA03	LTER V: New Science	615F10	PAT	0.00	16,728.40	30,395.82
14UA03	LTER V: New Science	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA04	Cerceris Fumipennis Study	61SNSH	Student Labor	0.00	0.00	0.00
14UA04	Cerceris Fumipennis Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA06	Pine Bark Beetle	611Q90	Post Doc	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UA07	2013 OSD-OMK Camp Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	616F10	Extension Educator	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	61SNSH	Student Labor	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	61SNWS	College Work Study	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	611Q90	Post Doc	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	615F10	PAT	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	61SNWS	College Work Study	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,676.68	4,773.43	7,385.81
14UA09	Ecosystem Services & Bioenergy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	613B90	Graduate Summer Appoint-Research	6,461.79	5,979.84	10,571.11
14UA09	Ecosystem Services & Bioenergy	613N30	Graduate Research Assistant	0.00	5,498.48	16,580.03
14UA09	Ecosystem Services & Bioenergy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	611Q90	Post Doc	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	613N10	Graduate Assistant	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA11	eXtension Support Funds	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA11	eXtension Support Funds	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA11	eXtension Support Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA11	eXtension Support Funds	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
14UA11	eXtension Support Funds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	615F10	PAT	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,997.56	0.00	5,510.38
14UA14	Coastal Ocean Circulation	611F60	Faculty NTT Research	0.00	0.00	7,279.55
14UA14	Coastal Ocean Circulation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	615F10	PAT	8,722.24	15,174.26	22,223.43
14UA14	Coastal Ocean Circulation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA15	2011 Fort Worth Field Campaign	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA15	2011 Fort Worth Field Campaign	615F10	PAT	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	615F10	PAT	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	616F10	Extension Educator	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	61JBEX	Casual - Exempt	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	61SNWS	College Work Study	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	611Q90	Post Doc	0.00	0.00	0.00
14UA17	Root Carbon Contributions	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA17	Root Carbon Contributions	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA17	Root Carbon Contributions	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA17	Root Carbon Contributions	61SNSH	Student Labor	0.00	1,330.88	1,330.88
14UA17	Root Carbon Contributions	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA18	Striped Bass Selection	611F60	Faculty NTT Research	0.00	2,380.04	7,279.88
14UA18	Striped Bass Selection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA18	Striped Bass Selection	613B90	Graduate Summer Appoint-Research	0.00	4,331.93	4,331.93
14UA18	Striped Bass Selection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA18	Striped Bass Selection	615F10	PAT	0.00	0.00	0.00
14UA18	Striped Bass Selection	61CPHX	Part Time Hourly	0.00	5,169.00	5,974.50
14UA18	Striped Bass Selection	61SNSH	Student Labor	0.00	2,144.25	3,141.00
14UA18	Striped Bass Selection	61SNWS	College Work Study	0.00	0.00	0.00
14UA18	Striped Bass Selection	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UA19	ACE-MAG Renewal	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,438.73	5,495.89	7,939.20
14UA19	ACE-MAG Renewal	611F60	Faculty NTT Research	10,701.83	13,189.29	39,787.40
14UA19	ACE-MAG Renewal	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	615F10	PAT	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	61CPHX	Part Time Hourly	5,997.00	2,165.00	2,855.00
14UA19	ACE-MAG Renewal	61SNSH	Student Labor	0.00	834.75	834.75
14UA19	ACE-MAG Renewal	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA20	MCH LEND FY14	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA20	MCH LEND FY14	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
14UA20	MCH LEND FY14	611F70	Faculty NTT Clinical	0.00	0.00	0.00
14UA20	MCH LEND FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA20	MCH LEND FY14	615F10	PAT	0.00	0.00	0.00
14UA20	MCH LEND FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA20	MCH LEND FY14	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
14UA20	MCH LEND FY14	617F10	Operating Staff	0.00	0.00	0.00
14UA20	MCH LEND FY14	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA20	MCH LEND FY14	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	615F10	PAT	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA22	Circadian Rhythms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA22	Circadian Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA22	Circadian Rhythms	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA22	Circadian Rhythms	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA22	Circadian Rhythms	61CPEX	Part Time Salary	0.00	0.00	0.00
14UA22	Circadian Rhythms	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA22	Circadian Rhythms	61SNSH	Student Labor	0.00	0.00	0.00
14UA22	Circadian Rhythms	61SNWS	College Work Study	0.00	0.00	0.00
14UA22	Circadian Rhythms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA23	NETC 07-1	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,846.64	4,468.93	8,623.12
14UA23	NETC 07-1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA23	NETC 07-1	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA23	NETC 07-1	61CPHX	Part Time Hourly	948.00	0.00	528.00
14UA24	Advanced Farm Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA24	Advanced Farm Management	616F10	Extension Educator	2,347.97	6,195.20	15,991.00
14UA25	Nano-Center Year 10	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	15,114.60	15,114.60
14UA25	Nano-Center Year 10	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	613B90	Graduate Summer Appoint-Research	0.00	11,978.61	11,978.61
14UA25	Nano-Center Year 10	613N30	Graduate Research Assistant	0.00	11,866.80	17,891.48
14UA25	Nano-Center Year 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	615F10	PAT	0.00	20,867.01	20,867.01
14UA25	Nano-Center Year 10	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA25	Nano-Center Year 10	61CPEX	Part Time Salary	0.00	0.00	4,476.80
14UA25	Nano-Center Year 10	61JBHX	Casual - Hourly	0.00	852.00	852.00
14UA25	Nano-Center Year 10	61SNSH	Student Labor	0.00	1,149.50	1,771.00
14UA25	Nano-Center Year 10	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA26	Forage-Based Approaches	61CBHO	Part Time - Overtime	32.82	3.94	14.45
14UA26	Forage-Based Approaches	61CPHX	Part Time Hourly	5,633.63	6,666.00	18,786.29
14UA26	Forage-Based Approaches	61SNSH	Student Labor	1,347.38	0.00	1,293.26
14UA26	Forage-Based Approaches	61SNWS	College Work Study	591.25	0.00	0.00
14UA26	Forage-Based Approaches	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,683.01
14UA27	Lutein Esters and Vision	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	61CPHX	Part Time Hourly	1,871.57	1,004.07	4,526.28
14UA27	Lutein Esters and Vision	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	613B90	Graduate Summer Appoint-Research	0.00	3,064.31	3,064.31
14UA28	Pohl-CHNY 10	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	611Q90	Post Doc	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	613B90	Graduate Summer Appoint-Research	0.00	0.00	296.30
14UA29	Nano Center Year 10-Qiaoyan Yu	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,225.01
14UA30	Ocean Color Merged ESDRs	611F60	Faculty NTT Research	3,314.94	1,861.43	9,605.48
14UA30	Ocean Color Merged ESDRs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UA30	Ocean Color Merged ESDRs	615F10	PAT	0.00	2,408.14	2,408.14
14UA30	Ocean Color Merged ESDRs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	613B90	Graduate Summer Appoint-Research	0.00	2,288.00	2,288.00
14UA31	Rewiring the Network: Structur	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	615F10	PAT	0.00	1,659.32	1,659.32
14UA32	2014 4-H Military Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	616F10	Extension Educator	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	61SNWS	College Work Study	0.00	489.50	489.50
14UA32	2014 4-H Military Partnership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA33	SARE 2013-14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA33	SARE 2013-14	615F10	PAT	0.00	5,278.87	5,278.87
14UA33	SARE 2013-14	616F10	Extension Educator	0.00	9,503.83	9,503.83
14UA35	INBRE-Bioinfomatics	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	611Q90	Post Doc	0.00	7,402.30	7,402.30
14UA35	INBRE-Bioinfomatics	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	613N30	Graduate Research Assistant	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	615F10	PAT	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	61SNSH	Student Labor	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	61SNWS	College Work Study	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	61CBEX	Part Time Salary (w/ status)	0.00	120.00	120.00
14UA37	LTER V: New Science	611BSR	Summer Salary AY Fac-SR-A-Fnd	5,428.17	0.00	3,856.86
14UA37	LTER V: New Science	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA37	LTER V: New Science	611Q90	Post Doc	0.00	0.00	0.00
14UA37	LTER V: New Science	615F10	PAT	0.00	0.00	9,639.01
14UA38	Carl Perkins FY14	61CBHO	Part Time - Overtime	0.00	0.00	0.00
14UA38	Carl Perkins FY14	61CPHX	Part Time Hourly	0.00	(1,568.75)	(1,568.75)
14UA38	Carl Perkins FY14	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	611F60	Faculty NTT Research	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	615F10	PAT	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA41	Integrated Assessment Model	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,472.93	4,347.22	10,665.96
14UA41	Integrated Assessment Model	611F60	Faculty NTT Research	1,464.65	0.00	21,264.78
14UA41	Integrated Assessment Model	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA41	Integrated Assessment Model	615F10	PAT	1,910.03	0.00	2,162.24
14UA41	Integrated Assessment Model	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	614F10	Academic Administrator	0.00	4,548.71	4,548.71
14UA42	Obesity DRRP Year 4	617F10	Operating Staff	0.00	889.03	889.03
14UA43	Fate of Methane	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,034.57	0.00	0.00
14UA43	Fate of Methane	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA43	Fate of Methane	613B90	Graduate Summer Appoint-Research	6,060.70	5,608.79	9,915.07
14UA43	Fate of Methane	613N30	Graduate Research Assistant	5,333.32	6,411.91	19,808.90
14UA43	Fate of Methane	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA43	Fate of Methane	61SNHO	Student Labor - Overtime	0.00	39.27	39.27
14UA43	Fate of Methane	61SNSH	Student Labor	0.00	2,145.00	2,145.00
14UA44	Teen Adventure Camp 2014 & 15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	615F10	PAT	0.00	3,801.17	25,214.80
14UA44	Teen Adventure Camp 2014 & 15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	616F10	Extension Educator	0.00	0.00	41,952.46
14UA44	Teen Adventure Camp 2014 & 15	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,540.39
14UA44	Teen Adventure Camp 2014 & 15	61JBEX	Casual - Exempt	0.00	0.00	16,400.01
14UA44	Teen Adventure Camp 2014 & 15	61SNSH	Student Labor	0.00	0.00	219.75
14UA44	Teen Adventure Camp 2014 & 15	61SNWS	College Work Study	0.00	948.75	2,670.40
14UA44	Teen Adventure Camp 2014 & 15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,753.09	6,234.82	11,033.07
14UA45	Structural Integrity Assessmnt	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	613B90	Graduate Summer Appoint-Research	2,923.08	3,844.15	5,921.07
14UA45	Structural Integrity Assessmnt	613N30	Graduate Research Assistant	5,693.34	5,526.69	16,580.07
14UA45	Structural Integrity Assessmnt	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UA45	Structural Integrity Assessmnt	61SNSH	Student Labor	0.00	480.00	600.00
14UA45	Structural Integrity Assessmnt	61SNWS	College Work Study	0.00	0.00	0.00
14UA46	Cyber Defense Competition	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	615F10	PAT	16,947.15	20,779.10	63,121.01
14UA47	Ice Drilling Program Office	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	611F60	Faculty NTT Research	961.04	5,026.29	9,535.36
14UA48	Rare Conditions Surveillance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA49	Rodent Model of FASD	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,916.35	4,797.59	9,711.83
14UA49	Rodent Model of FASD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA49	Rodent Model of FASD	61CPHX	Part Time Hourly	1,605.00	2,715.00	2,715.00
14UA49	Rodent Model of FASD	61JBHX	Casual - Hourly	0.00	510.00	510.00
14UA49	Rodent Model of FASD	61SNSH	Student Labor	1,620.00	1,720.00	1,720.00
14UA49	Rodent Model of FASD	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,278.96	938.10	10,373.15
14UA50	Carbon Liberation Pathways	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,490.03
14UA50	Carbon Liberation Pathways	611F60	Faculty NTT Research	4,639.50	15,779.84	36,289.59
14UA50	Carbon Liberation Pathways	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	611Q90	Post Doc	15,340.91	0.00	9,953.90
14UA50	Carbon Liberation Pathways	615F10	PAT	3,948.66	0.00	0.00
14UA51	Establishment of Set in Maine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	61CPHX	Part Time Hourly	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	615F10	PAT	0.00	2,073.86	2,073.86
14UA52	2014 4-H Military Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,788.00	2,788.00
14UA53	UUV and ASV Autonomy	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	61CPHX	Part Time Hourly	0.00	596.47	596.47
14UA53	UUV and ASV Autonomy	61SNHO	Student Labor - Overtime	0.00	19.50	19.50
14UA53	UUV and ASV Autonomy	61SNSH	Student Labor	0.00	30,510.60	30,510.60
14UA53	UUV and ASV Autonomy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA54	GeoCamera Software	615F10	PAT	0.00	0.00	1,439.08
14UA54	GeoCamera Software	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,749.53	7,168.98	12,675.22
14UA55	DOD: Biological Invasion	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	613B90	Graduate Summer Appoint-Research	6,236.10	3,807.43	8,238.35
14UA55	DOD: Biological Invasion	613N30	Graduate Research Assistant	0.00	5,156.91	15,550.07
14UA55	DOD: Biological Invasion	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	615F10	PAT	22,063.40	22,811.46	46,919.47
14UA55	DOD: Biological Invasion	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61CBHO	Part Time - Overtime	0.00	15.13	15.13
14UA55	DOD: Biological Invasion	61CPHX	Part Time Hourly	0.00	1,650.00	1,650.00
14UA55	DOD: Biological Invasion	61SNSH	Student Labor	4,427.38	833.64	5,079.16
14UA55	DOD: Biological Invasion	61SNWS	College Work Study	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	611F60	Faculty NTT Research	0.00	3,965.88	9,988.55
14UA56	Hurricane Sandy - DOI- Part I	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	613N30	Graduate Research Assistant	0.00	5,156.91	7,378.35
14UA56	Hurricane Sandy - DOI- Part I	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	61CPHX	Part Time Hourly	0.00	3,120.00	3,120.00
14UA56	Hurricane Sandy - DOI- Part I	61SNHO	Student Labor - Overtime	0.00	21.38	21.38
14UA56	Hurricane Sandy - DOI- Part I	61SNSH	Student Labor	0.00	1,408.50	1,408.50
14UA56	Hurricane Sandy - DOI- Part I	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA57	Pollinator WG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA57	Pollinator WG	616F10	Extension Educator	0.00	780.97	2,242.52
14UA58	Climate Change	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,817.58	7,367.05	18,667.50
14UA58	Climate Change	611F15	Fac Tenure Track AAUP (UNH)	3,312.73	0.00	0.00
14UA58	Climate Change	611F60	Faculty NTT Research	0.00	0.00	10,964.29
14UA58	Climate Change	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA58	Climate Change	613B90	Graduate Summer Appoint-Research	6,060.70	0.00	4,306.28
14UA58	Climate Change	613N30	Graduate Research Assistant	5,306.15	5,156.91	15,550.07
14UA58	Climate Change	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA58	Climate Change	615F10	PAT	17,090.09	11,025.76	12,447.70

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UA58	Climate Change	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA58	Climate Change	61CPHX	Part Time Hourly	2,640.00	0.00	3,240.00
14UA59	University Partnership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,069.04	5,069.04
14UA59	University Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA59	University Partnership	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	611F60	Faculty NTT Research	337.00	8,800.18	11,640.27
14UA60	Technical Assistance 2014-2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	611Q90	Post Doc	7,500.15	17,532.53	44,326.15
14UA61	Soil C in Biofuel Systems	613B90	Graduate Summer Appoint-Research	0.00	3,432.84	3,432.84
14UA61	Soil C in Biofuel Systems	615F10	PAT	0.00	7,835.11	8,398.04
14UA61	Soil C in Biofuel Systems	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	61CPHX	Part Time Hourly	0.00	7,265.28	7,265.28
14UA61	Soil C in Biofuel Systems	61SNSH	Student Labor	0.00	191.25	191.25
14UA62	IceBridge Science Team Project	615F10	PAT	0.00	8,320.28	8,320.28
14UA62	IceBridge Science Team Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA63	MCH LEND FY15	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,394.00	7,228.50
14UA63	MCH LEND FY15	611BXR	Supplemental-SR (A-Funds)	0.00	11,830.45	34,433.58
14UA63	MCH LEND FY15	611F60	Faculty NTT Research	0.00	10,628.27	53,496.38
14UA63	MCH LEND FY15	611F70	Faculty NTT Clinical	(0.02)	7,608.86	37,718.24
14UA63	MCH LEND FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA63	MCH LEND FY15	615F10	PAT	0.00	13,206.37	13,206.37
14UA63	MCH LEND FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA63	MCH LEND FY15	617BLG	Operating Staff-Longevity	0.00	897.66	2,473.71
14UA63	MCH LEND FY15	617F10	Operating Staff	0.00	14,966.64	42,034.18
14UA63	MCH LEND FY15	61CBHO	Part Time - Overtime	0.00	0.00	69.36
14UA63	MCH LEND FY15	61CPHX	Part Time Hourly	0.00	26,118.55	62,760.60
14UA63	MCH LEND FY15	61SNWS	College Work Study	0.00	0.00	364.00
14UA63	MCH LEND FY15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	61CBEX	Part Time Salary (w/ status)	0.00	11,792.00	11,792.00
14UA64	UNH-CCOM Technical Serv. UAF	61CPEX	Part Time Salary	0.00	10,318.00	10,318.00
14UA64	UNH-CCOM Technical Serv. UAF	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA65	TAACCCT-2	615F10	PAT	15,728.34	2,083.38	5,663.59
14UA65	TAACCCT-2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA65	TAACCCT-2	61CPEX	Part Time Salary	8,026.62	7,999.65	18,422.28
14UA65	TAACCCT-2	61CPHX	Part Time Hourly	0.00	0.00	38.00
14UA66	AMTech FIBERS-UNH	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,769.33	11,616.04	17,846.89
14UA66	AMTech FIBERS-UNH	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	615F10	PAT	0.00	6,944.98	16,505.24
14UA68	Lowbush Blueberry Weed Control	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	616F10	Extension Educator	0.00	486.95	2,046.80
14UA68	Lowbush Blueberry Weed Control	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA69	NARF-Net	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA69	NARF-Net	615F10	PAT	0.00	965.96	3,478.63
14UA69	NARF-Net	616F10	Extension Educator	1,874.61	0.00	0.00
14UA70	Circadian Rhythms	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,788.90
14UA70	Circadian Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA70	Circadian Rhythms	613B90	Graduate Summer Appoint-Research	0.00	500.00	500.00
14UA70	Circadian Rhythms	61CPHX	Part Time Hourly	0.00	7,870.50	12,567.50
14UA70	Circadian Rhythms	61SNSH	Student Labor	0.00	511.50	9,034.50
14UA70	Circadian Rhythms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	616F10	Extension Educator	0.00	0.00	2,413.50
14UA71	Map Syst 2014 Leadership Funds	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA72	ISINGLASS	611BSR	Summer Salary AY Fac-SR-A-Fnd	712.99	9,657.44	10,164.04
14UA72	ISINGLASS	611F15	Fac Tenure Track AAUP (UNH)	1,641.77	2,892.66	8,209.49
14UA72	ISINGLASS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA72	ISINGLASS	613B90	Graduate Summer Appoint-Research	4,705.99	0.00	3,343.73
14UA72	ISINGLASS	613N30	Graduate Research Assistant	3,614.81	4,584.06	13,752.18
14UA72	ISINGLASS	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA72	ISINGLASS	615F10	PAT	22,792.87	0.00	157.12
14UA72	ISINGLASS	61CPHX	Part Time Hourly	8,918.32	90.00	4,576.88
14UA72	ISINGLASS	61SNSH	Student Labor	2,373.00	0.00	3,042.00
14UA74	RosBREED II	61SNSH	Student Labor	1,297.25	1,364.00	3,785.10
14UA74	RosBREED II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA75	White Worm Cultivation	611F60	Faculty NTT Research	11,961.09	0.00	15,087.77

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UA75	White Worm Cultivation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA75	White Worm Cultivation	613N30	Graduate Research Assistant	0.00	5,156.91	7,775.03
14UA75	White Worm Cultivation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA75	White Worm Cultivation	615F10	PAT	0.00	0.00	6,954.26
14UA75	White Worm Cultivation	616F10	Extension Educator	229.80	0.00	0.00
14UA75	White Worm Cultivation	61CPHX	Part Time Hourly	2,062.50	0.00	438.75
14UA77	INBRE-Yr 5 Bioinfomatics	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,765.48	0.00	17,715.56
14UA77	INBRE-Yr 5 Bioinfomatics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	611Q90	Post Doc	0.00	0.00	4,643.68
14UA77	INBRE-Yr 5 Bioinfomatics	613B90	Graduate Summer Appoint-Research	0.00	0.00	4,430.92
14UA77	INBRE-Yr 5 Bioinfomatics	613N30	Graduate Research Assistant	0.00	5,156.91	15,550.07
14UA77	INBRE-Yr 5 Bioinfomatics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	615F10	PAT	0.00	9,739.70	24,550.95
14UA77	INBRE-Yr 5 Bioinfomatics	61CBHO	Part Time - Overtime	0.00	41.25	41.25
14UA77	INBRE-Yr 5 Bioinfomatics	61CPHX	Part Time Hourly	5,451.00	3,937.50	7,174.00
14UA77	INBRE-Yr 5 Bioinfomatics	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,491.06	0.00	4,707.37
14UA78	Aerial Imagery of Bluefin Tuna	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA79	Maine Eelgrass Mapping	611F60	Faculty NTT Research	0.00	1,546.72	2,041.65
14UA79	Maine Eelgrass Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA79	Maine Eelgrass Mapping	615F10	PAT	0.00	2,089.38	2,798.20
14UA79	Maine Eelgrass Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA82	SARE Fellows	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA82	SARE Fellows	616F10	Extension Educator	0.00	3,270.36	3,270.36
14UA83	University Partnership 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,050.58	0.00	6,759.18
14UA83	University Partnership 2015	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,833.40
14UA83	University Partnership 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA83	University Partnership 2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA83	University Partnership 2015	61SNSH	Student Labor	1,440.00	0.00	655.00
14UA83	University Partnership 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA84	Labor Management	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA84	Labor Management	616F10	Extension Educator	1,619.31	310.99	3,242.75
14UA84	Labor Management	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UA85	Central Asia Drylands	611F60	Faculty NTT Research	2,785.25	4,846.14	14,215.22
14UA85	Central Asia Drylands	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA85	Central Asia Drylands	615F10	PAT	0.00	7,108.77	13,880.97
14UA85	Central Asia Drylands	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,014.69	0.00	4,984.12
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613B90	Graduate Summer Appoint-Research	3,976.47	0.00	2,825.39
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613N30	Graduate Research Assistant	5,693.35	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61CPHX	Part Time Hourly	0.00	0.00	483.75
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,563.28	2,215.96	2,215.96
14UA87	Longleaf Pine Ecosystems	611F60	Faculty NTT Research	0.00	0.00	4,390.70
14UA87	Longleaf Pine Ecosystems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,500.00	0.00	2,499.00
14UA88	Pressurized Aeration-P4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	613B90	Graduate Summer Appoint-Research	147.22	2,311.30	3,636.31
14UA88	Pressurized Aeration-P4	613N30	Graduate Research Assistant	0.00	5,183.36	12,551.38
14UA88	Pressurized Aeration-P4	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	61CPHX	Part Time Hourly	4,530.61	767.25	9,792.03
14UA88	Pressurized Aeration-P4	61DTEX	Full Time Temp - Exempt	7,093.46	0.00	8,866.83
14UA88	Pressurized Aeration-P4	61SNSH	Student Labor	5,703.36	1,716.63	10,644.64
14UA88	Pressurized Aeration-P4	61SNWS	College Work Study	0.00	0.00	206.26
14UA88	Pressurized Aeration-P4	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,500.00	0.00	7,500.40
14UA89	Gravel Roughing Filters-P3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613B90	Graduate Summer Appoint-Research	4,536.26	0.00	3,223.12
14UA89	Gravel Roughing Filters-P3	613N30	Graduate Research Assistant	5,333.32	0.00	15,470.34
14UA89	Gravel Roughing Filters-P3	613N50	Graduate - Stipend Only	3,000.02	0.00	0.00
14UA89	Gravel Roughing Filters-P3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61CPHX	Part Time Hourly	833.94	0.00	73.75

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UA89	Gravel Roughing Filters-P3	61DTEX	Full Time Temp - Exempt	0.00	3,410.32	10,230.96
14UA89	Gravel Roughing Filters-P3	61SNSH	Student Labor	191.25	0.00	0.00
14UA89	Gravel Roughing Filters-P3	61SNWS	College Work Study	330.78	0.00	206.26
14UA89	Gravel Roughing Filters-P3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	611BSR	Summer Salary AY Fac-SR-A-Fnd	17,538.44	0.00	12,461.53
14UA90	UV Implementation & ET-P1	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	613N30	Graduate Research Assistant	5,333.32	5,183.34	24,601.97
14UA90	UV Implementation & ET-P1	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	61SNSH	Student Labor	1,525.00	0.00	949.00
14UA90	UV Implementation & ET-P1	61SNWS	College Work Study	288.75	128.75	1,598.27
14UA90	UV Implementation & ET-P1	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA91	Tunnel Soil Management	613B90	Graduate Summer Appoint-Research	3,045.85	0.00	2,164.16
14UA91	Tunnel Soil Management	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA91	Tunnel Soil Management	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,067.38	0.00	758.40
14UA92	IBEX Ribbon Outer Heliosheath	611F60	Faculty NTT Research	846.85	0.00	1,228.43
14UA92	IBEX Ribbon Outer Heliosheath	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,067.39	0.00	758.40
14UA94	Multi-Scale Investigation	611F60	Faculty NTT Research	343.32	0.00	3,561.65
14UA94	Multi-Scale Investigation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA95	Endocrine Disruption	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	615F10	PAT	1,583.00	0.00	3,526.12
14UA96	2015 4H Military Partnership	616F10	Extension Educator	0.00	0.00	926.14
14UA96	2015 4H Military Partnership	61SNWS	College Work Study	154.50	0.00	54.00
14UA97	Rate and Spectrum	611BSR	Summer Salary AY Fac-SR-A-Fnd	14,172.45	0.00	0.00
14UA97	Rate and Spectrum	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA97	Rate and Spectrum	611Q90	Post Doc	2,385.50	0.00	0.00
14UA97	Rate and Spectrum	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA97	Rate and Spectrum	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA97	Rate and Spectrum	61CPHX	Part Time Hourly	7,545.48	0.00	2,869.72
14UA97	Rate and Spectrum	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,532.22	0.00	3,220.26
14UA98	Puerto Rico LTER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	615F10	PAT	0.00	0.00	32,394.43
14UA98	Puerto Rico LTER	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA98	Puerto Rico LTER	617BHO	Operating Staff-Overtime	0.00	0.00	0.97
14UA98	Puerto Rico LTER	617F10	Operating Staff	0.00	0.00	8,375.78
14UA98	Puerto Rico LTER	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	615F10	PAT	0.00	0.00	1,444.02
14UA99	Casco Bay Estuary Partnership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	61CPHX	Part Time Hourly	0.00	0.00	600.00
14UB01	Snow Effects on Carbon	615F10	PAT	3,812.62	0.00	4,291.14
14UB01	Snow Effects on Carbon	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	61SNSH	Student Labor	236.60	0.00	0.00
14UB02	US Manure Management Systems	611F60	Faculty NTT Research	(2.95)	0.00	12,240.63
14UB02	US Manure Management Systems	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB03	ALS Risk Factors	613N50	Graduate - Stipend Only	0.00	0.00	5,000.04
14UB03	ALS Risk Factors	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	616F10	Extension Educator	8,788.50	0.00	8,688.49
14UB05	Control of Multiple UUVs-ASVs	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,415.00
14UB05	Control of Multiple UUVs-ASVs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	613B90	Graduate Summer Appoint-Research	9,091.95	0.00	6,460.08
14UB05	Control of Multiple UUVs-ASVs	613N30	Graduate Research Assistant	0.00	0.00	11,263.44
14UB05	Control of Multiple UUVs-ASVs	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	61CPHX	Part Time Hourly	0.00	0.00	2,562.00
14UB05	Control of Multiple UUVs-ASVs	61SNSH	Student Labor	13,497.25	0.00	10,292.50
14UB05	Control of Multiple UUVs-ASVs	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	615F10	PAT	5,225.00	0.00	1,788.11
14UB06	2015 OSD-OMK Camp Grant	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UB06	2015 OSD-OMK Camp Grant	616F10	Extension Educator	1,850.04	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	61SNWS	College Work Study	483.00	0.00	270.00
14UB06	2015 OSD-OMK Camp Grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	613N30	Graduate Research Assistant	0.00	0.00	8,247.52
14UB07	CariCOOS Ocean Monitoring	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	61SNSH	Student Labor	0.00	0.00	700.00
14UB07	CariCOOS Ocean Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	614F10	Academic Administrator	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	611F60	Faculty NTT Research	0.00	0.00	8,947.20
14UB09	Langrangian Particle Tracking	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	615F10	PAT	0.00	0.00	10,464.89
14UB09	Langrangian Particle Tracking	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	615F10	PAT	15,900.00	0.00	14,075.00
14UB10	Gifted Educators Survey	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB10	Gifted Educators Survey	61CBHO	Part Time - Overtime	11.25	0.00	0.00
14UB10	Gifted Educators Survey	61CPHX	Part Time Hourly	2,898.75	0.00	0.00
14UB10	Gifted Educators Survey	61DTHX	Full Time Temp - Hourly	190.02	0.00	0.00
14UB10	Gifted Educators Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,161.67	0.00	7,822.01
14UB11	NETC 13-3 QA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB11	NETC 13-3 QA	61SNSH	Student Labor	3,624.50	0.00	325.00
14UB12	Protected Berry Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB12	Protected Berry Culture	616F10	Extension Educator	2,219.61	0.00	0.00
14UB12	Protected Berry Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB13	Pollinator WG	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB13	Pollinator WG	616F10	Extension Educator	1,270.46	0.00	690.39
14UB14	Multi-Agent Coordination	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,478.47	0.00	10,529.00
14UB14	Multi-Agent Coordination	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,743.66	0.00	5,666.68
14UB15	ROMAC Mech. Lab Collaboration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	611F60	Faculty NTT Research	1,901.45	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	613N30	Graduate Research Assistant	5,306.15	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	61CBHO	Part Time - Overtime	7.50	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	61CPHX	Part Time Hourly	4,275.00	0.00	2,700.00
14UB16	Hurricane Sandy - DOI- Part II	61SNSH	Student Labor	2,104.25	0.00	1,550.88
14UB16	Hurricane Sandy - DOI- Part II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	611F60	Faculty NTT Research	1,963.46	0.00	8,225.59
14UB17	ME Eelgrass Transplanting	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB18	URI GI Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB18	URI GI Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB19	Adoption of Food Safety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB19	Adoption of Food Safety	616F10	Extension Educator	402.58	0.00	0.00
14UB20	Wupatki Earthcrack Survey	61SNWS	College Work Study	687.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	615F10	PAT	4,870.49	0.00	0.00
14UB21	Network Literacy CoP 2014	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB22	CC IIE Campus Design	615F10	PAT	7,286.78	0.00	0.00
14UB22	CC IIE Campus Design	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB23	NEWS	615F10	PAT	8,336.19	0.00	1,626.72
14UB23	NEWS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB24	MCH LEND FY16	611BXR	Supplemental-SR (A-Funds)	14,013.69	0.00	0.00
14UB24	MCH LEND FY16	611F60	Faculty NTT Research	29,223.63	0.00	0.00
14UB24	MCH LEND FY16	611F70	Faculty NTT Clinical	12,531.55	0.00	0.00
14UB24	MCH LEND FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB24	MCH LEND FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB24	MCH LEND FY16	617BLG	Operating Staff-Longevity	978.07	0.00	0.00
14UB24	MCH LEND FY16	617F10	Operating Staff	16,455.84	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UB24	MCH LEND FY16	61CPHX	Part Time Hourly	15,940.56	0.00	0.00
14UB24	MCH LEND FY16	61SNWS	College Work Study	203.12	0.00	0.00
14UB24	MCH LEND FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB25	Asphalt Mix Performance Test	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,998.37	0.00	0.00
14UB25	Asphalt Mix Performance Test	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	611BSR	Summer Salary AY Fac-SR-A-Fnd	19,493.20	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	611Q90	Post Doc	4,771.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	613B90	Graduate Summer Appoint-Research	6,236.10	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	613N30	Graduate Research Assistant	5,333.32	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB28	DCT Specification Development	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,530.45	0.00	0.00
14UB28	DCT Specification Development	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	611F60	Faculty NTT Research	3,950.92	0.00	0.00
14UB30	LULCC Earth System Dynamics	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB31	Climate Change Communications	611BXR	Supplemental-SR (A-Funds)	2,858.00	0.00	0.00
14UB31	Climate Change Communications	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB33	Carbon	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB33	Carbon	615F10	PAT	1,424.67	0.00	0.00
14UB34	Digital Privacy in Appalachia	611F60	Faculty NTT Research	9,191.87	0.00	0.00
14UB34	Digital Privacy in Appalachia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB35	IES RENEW	611F70	Faculty NTT Clinical	11,474.79	0.00	0.00
14UB35	IES RENEW	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB35	IES RENEW	615F10	PAT	10,365.62	0.00	0.00
14UB35	IES RENEW	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB35	IES RENEW	61CPHX	Part Time Hourly	4,945.48	0.00	0.00
14UB35	IES RENEW	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	613N30	Graduate Research Assistant	3,692.30	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB37	Clemson SCP	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,197.00	0.00	0.00
14UB37	Clemson SCP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB37	Clemson SCP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	615F10	PAT	4,363.85	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	61SNWS	College Work Study	366.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	614F10	Academic Administrator	4,625.74	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	617F10	Operating Staff	588.65	0.00	0.00
14UB40	Horseshoe Crab Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	61SNWS	College Work Study	25.50	0.00	0.00
14UB41	Sea Slug Rhythms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	61SNWS	College Work Study	623.49	0.00	0.00
14UB41	Sea Slug Rhythms	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB42	Microbial Models	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB44	Lightning Initiation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB44	Lightning Initiation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB45	CariCOOS OAMP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB45	CariCOOS OAMP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB45	CariCOOS OAMP	61CPHX	Part Time Hourly	700.00	0.00	0.00
14UB45	CariCOOS OAMP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	616F10	Extension Educator	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	61CPHX	Part Time Hourly	1,476.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB50	No-Till Soil Quality	616F10	Extension Educator	335.71	0.00	0.00
14UB50	No-Till Soil Quality	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
14UB51	High Tunnel Mangement	616F10	Extension Educator	0.00	0.00	0.00
14UB51	High Tunnel Mangement	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14UB51	High Tunnel Mangement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14ZHST	Historical I-Funds	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
14ZHST	Historical I-Funds	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
14ZHST	Historical I-Funds	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14ZHST	Historical I-Funds	613N30	Graduate Research Assistant	0.00	0.00	0.00
14ZHST	Historical I-Funds	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
14ZHST	Historical I-Funds	615F10	PAT	0.00	0.00	0.00
14ZHST	Historical I-Funds	615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00
14ZHST	Historical I-Funds	615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00
14ZHST	Historical I-Funds	616F10	Extension Educator	0.00	0.00	0.00
14ZHST	Historical I-Funds	617F10	Operating Staff	0.00	0.00	0.00
14ZHST	Historical I-Funds	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPEX	Part Time Salary	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ZHST	Historical I-Funds	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNSH	Student Labor	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZHST	Historical I-Funds	61SNWS	College Work Study	0.00	0.00	0.00
14ZL03	Concord School District	61SNWS	College Work Study	0.00	114.75	0.00
14ZL05	NH Dept. of Enviromental Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	61SNWS	College Work Study	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNSH	Student Labor	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU01	CWS A Safe Place	61SNWS	College Work Study	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	61SNWS	College Work Study	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNSH	Student Labor	0.00	0.00	162.11
14ZU04	CWS Kittery Recreation Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	61SNWS	College Work Study	1,761.75	321.25	2,396.44
14ZU05	CWS Children's Museum of Portsmouth	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNSH	Student Labor	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	61SNWS	College Work Study	2,930.25	282.00	1,017.00
14ZU06	CWS Catholic Student Center Church	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNSH	Student Labor	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	61SNWS	College Work Study	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNSH	Student Labor	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	61SNWS	College Work Study	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNSH	Student Labor	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	61SNWS	College Work Study	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNSH	Student Labor	0.00	362.50	362.50
14ZU10	CWS Town of Durham	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU10	CWS Town of Durham	61SNWS	College Work Study	1,722.25	2,379.75	6,159.83
14ZU11	CWS Developmental Services	61SNSH	Student Labor	0.00	0.00	207.64
14ZU11	CWS Developmental Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU11	CWS Developmental Services	61SNWS	College Work Study	1,448.03	4,589.51	8,499.81
14ZU12	CWS Dover Children's Home	61SNWS	College Work Study	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNSH	Student Labor	0.00	0.00	0.00
14ZU13	CWS Ausi	61SNWS	College Work Study	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNSH	Student Labor	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU14	CWS City of Dover	61SNWS	College Work Study	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ZU17	CWS City of Rochester	61SNSH	Student Labor	0.00	0.00	0.00
14ZU17	CWS City of Rochester	61SNWS	College Work Study	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	61SNWS	College Work Study	0.00	0.00	0.00
14ZU20	CWS Exeter School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNSH	Student Labor	1,426.26	1,321.27	1,816.65
14ZU21	CWS Growing Places	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU21	CWS Growing Places	61SNWS	College Work Study	13,090.55	9,932.82	24,072.66
14ZU22	CWS Geological Survey	61SNSH	Student Labor	0.00	0.00	0.00
14ZU22	CWS Geological Survey	61SNWS	College Work Study	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	61SNWS	College Work Study	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNSH	Student Labor	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	61SNWS	College Work Study	537.00	423.50	517.00
14ZU25	CWS Souhegan School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU26	CWS Little People's Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNSH	Student Labor	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	61SNWS	College Work Study	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	61SNSH	Student Labor	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	61SNWS	College Work Study	1,056.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNSH	Student Labor	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	61SNWS	College Work Study	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	61SNWS	College Work Study	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	61SNWS	College Work Study	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	61SNWS	College Work Study	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU34	CWS The Simple Society	61SNWS	College Work Study	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNSH	Student Labor	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	61SNWS	College Work Study	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	61SNWS	College Work Study	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNSH	Student Labor	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	61SNWS	College Work Study	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNSH	Student Labor	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNSH	Student Labor	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	61SNWS	College Work Study	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	61SNWS	College Work Study	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	61SNSH	Student Labor	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	61SNWS	College Work Study	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61CPHX	Part Time Hourly	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNSH	Student Labor	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ZU46	CWS Somersworth School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	61SNWS	College Work Study	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNSH	Student Labor	518.81	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	61SNWS	College Work Study	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	61SNWS	College Work Study	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	61SNWS	College Work Study	0.00	0.00	0.00
14ZU52	CWS Linked Together	61SNWS	College Work Study	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	61SNWS	College Work Study	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	61SNWS	College Work Study	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	61SNWS	College Work Study	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	61SNWS	College Work Study	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU63	CWS Families in Transition	61SNSH	Student Labor	0.00	0.00	0.00
14ZU63	CWS Families in Transition	61SNWS	College Work Study	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	61SNSH	Student Labor	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	61SNWS	College Work Study	0.00	0.00	0.00
14ZU65	CWS CLL	61SNWS	College Work Study	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	61SNSH	Student Labor	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	61SNWS	College Work Study	2,799.60	2,956.00	7,391.00
14ZU69	CWS Area Homemakers	61SNSH	Student Labor	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	61SNWS	College Work Study	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNSH	Student Labor	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU71	CWS Second Start	61SNWS	College Work Study	0.00	0.00	0.00
14ZU72	CWS New Futures	61SNWS	College Work Study	0.00	0.00	0.00
14ZU73	CWS Manchester School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	61SNSH	Student Labor	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	61SNWS	College Work Study	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	61SNSH	Student Labor	0.00	0.00	267.50
14ZU75	CWS Volunteers of America	61SNWS	College Work Study	432.00	411.75	1,250.00
14ZU77	CWS Town of Amesbury	61SNWS	College Work Study	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	61SNWS	College Work Study	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	61SNWC	CWS Community Service	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	61SNWS	College Work Study	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNSH	Student Labor	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	61SNWS	College Work Study	0.00	0.00	0.00
14ZU83	Measured Progress	61SNWS	College Work Study	0.00	0.00	0.00
14ZU84	Newmarket School District	61SNWS	College Work Study	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	61SNWS	College Work Study	0.00	0.00	0.00
14ZU86	Barrington Public Library	61SNWS	College Work Study	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	61SNWS	College Work Study	0.00	0.00	0.00
14ZU89	Boston University School of Law	61SNSH	Student Labor	0.00	0.00	0.00
14ZU89	Boston University School of Law	61SNWS	College Work Study	0.00	0.00	0.00
14ZU91	Crossroads House	61SNSH	Student Labor	0.00	0.00	0.00
14ZU91	Crossroads House	61SNWS	College Work Study	0.00	0.00	0.00
14ZU92	Town of Newmarket	61SNSH	Student Labor	0.00	0.00	0.00
14ZU92	Town of Newmarket	61SNWS	College Work Study	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	61SNWS	College Work Study	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	61SNSH	Student Labor	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	61SNWS	College Work Study	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	61SNSH	Student Labor	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	61SNWS	College Work Study	0.00	0.00	0.00
14ZU98	Town of Northwood	61SNSH	Student Labor	0.00	0.00	0.00
14ZU98	Town of Northwood	61SNWS	College Work Study	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	61SNSH	Student Labor	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	61SNWS	College Work Study	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14ZUNH	Restricted Rev Adjustment- UNH	617F10	Operating Staff	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	61U000	Salary Offset Account	0.00	0.00	0.00
14ZW02	The MATCH School	61SNWS	College Work Study	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	61SNSH	Student Labor	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	61SNWS	College Work Study	43.60	0.00	0.00
14ZW04	FIRST	61SNWS	College Work Study	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	61SNWS	College Work Study	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	61SNWS	College Work Study	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	61SNWS	College Work Study	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	61SNSH	Student Labor	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	61SNWS	College Work Study	420.27	282.00	647.00
14ZW10	Greater Somersworth Chamger of Comm	61SNWS	College Work Study	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	61SNSH	Student Labor	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	61SNWS	College Work Study	0.00	910.00	2,543.75
14ZW13	The Salvation Army Concord NH	61SNWS	College Work Study	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	61SNWS	College Work Study	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	61SNSH	Student Labor	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	61SNWS	College Work Study	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	61SNSH	Student Labor	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	61SNWS	College Work Study	0.00	0.00	0.00
14ZW19	Secoast Charter School	61SNSH	Student Labor	0.00	0.00	0.00
14ZW19	Secoast Charter School	61SNWS	College Work Study	0.00	0.00	0.00
14ZW20	Berwick Academy	61SNSH	Student Labor	0.00	0.00	0.00
14ZW20	Berwick Academy	61SNWS	College Work Study	0.00	0.00	0.00
14ZW21	United Campus Ministry	61SNWS	College Work Study	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	61SNSH	Student Labor	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	61SNWS	College Work Study	365.51	586.00	2,198.00
14ZW23	Dover Adult Learning Center	61SNWS	College Work Study	0.00	0.00	0.00
14ZW24	YWCA of Manchester	61SNSH	Student Labor	0.00	0.00	0.00
14ZW24	YWCA of Manchester	61SNWS	College Work Study	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	61SNWS	College Work Study	0.00	0.00	0.00
14ZW26	Child Health Services	61SNSH	Student Labor	0.00	0.00	0.00
14ZW26	Child Health Services	61SNWS	College Work Study	0.00	0.00	0.00
14ZW27	Somersworth School District	61SNSH	Student Labor	0.00	0.00	0.00
14ZW27	Somersworth School District	61SNWS	College Work Study	0.00	588.88	1,308.01
14ZW29	Boat Camp, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	61SNWS	College Work Study	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	61SNWS	College Work Study	0.00	0.00	0.00
14ZW34	ORIS	61SNWS	College Work Study	0.00	660.00	660.00
14ZW35	Great Bay Stewards, Inc.	61SNWS	College Work Study	0.00	847.50	1,258.12
14ZW36	Friends in Action	61SNSH	Student Labor	895.01	0.00	0.00
14ZW36	Friends in Action	61SNWS	College Work Study	691.41	622.50	1,938.50
14ZW39	Leading Age Maine & New Hampshire	61SNWS	College Work Study	166.36	0.00	0.00
159036	SBDC	615F10	PAT	0.00	0.00	0.00
159036	SBDC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159036	SBDC	617F10	Operating Staff	0.00	0.00	0.00
159036	SBDC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
159036	SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
159036	SBDC	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
159036	SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159036	SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159036	SBDC	61SNWS	College Work Study	0.00	0.00	0.00
159036	SBDC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159043	2010 NHSBDC	615F10	PAT	0.00	0.00	0.00
159043	2010 NHSBDC	615F1R	Retro PAT	0.00	0.00	0.00
159043	2010 NHSBDC	617F10	Operating Staff	0.00	0.00	0.00
159043	2010 NHSBDC	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
159043	2010 NHSBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
159043	2010 NHSBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159043	2010 NHSBDC	61JBHX	Casual - Hourly	0.00	0.00	0.00
159043	2010 NHSBDC	61SNSH	Student Labor	0.00	0.00	0.00
159043	2010 NHSBDC	61SNWS	College Work Study	0.00	0.00	0.00
159045	2011 NH SBDC	615F10	PAT	0.00	0.00	0.00
159045	2011 NH SBDC	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
159045	2011 NH SBDC	61CPEX	Part Time Salary	0.00	0.00	0.00
159045	2011 NH SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159045	2011 NH SBDC	61JBHX	Casual - Hourly	0.00	0.00	0.00
159045	2011 NH SBDC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
159045	2011 NH SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159045	2011 NH SBDC	61SNWS	College Work Study	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	615F10	PAT	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	617F10	Operating Staff	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	61CPEX	Part Time Salary	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	61CPHX	Part Time Hourly	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	61JBHX	Casual - Hourly	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
159047	FY10 Carryforward	61CPEX	Part Time Salary	0.00	0.00	0.00
159047	FY10 Carryforward	61CPHX	Part Time Hourly	0.00	0.00	0.00
159048	2011-12 Portable Asistance	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
159048	2011-12 Portable Asistance	615F10	PAT	0.00	0.00	0.00
159048	2011-12 Portable Asistance	61CPEX	Part Time Salary	0.00	0.00	0.00
159048	2011-12 Portable Asistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
159049	2012 SBDC	615F10	PAT	0.00	0.00	0.00
159049	2012 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159049	2012 SBDC	61JBHX	Casual - Hourly	0.00	0.00	0.00
159049	2012 SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159049	2012 SBDC	61SNWS	College Work Study	0.00	0.00	0.00
159050	2012-13 Portable Assistance	615F10	PAT	0.00	0.00	0.00
159050	2012-13 Portable Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159050	2012-13 Portable Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
159050	2012-13 Portable Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
159050	2012-13 Portable Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159051	2013 SBDC	615F10	PAT	0.00	0.00	0.00
159051	2013 SBDC	61CPHX	Part Time Hourly	0.00	0.00	0.00
159051	2013 SBDC	61SNSH	Student Labor	0.00	0.00	0.00
159051	2013 SBDC	61SNWS	College Work Study	0.00	0.00	0.00
159052	2014 SBDC	615F10	PAT	0.00	78,632.96	102,260.75
159052	2014 SBDC	61CBHO	Part Time - Overtime	0.00	4.63	0.00
159052	2014 SBDC	61CPHX	Part Time Hourly	0.00	9,589.53	11,813.69
159052	2014 SBDC	61JBEX	Casual - Exempt	0.00	680.00	680.00
159052	2014 SBDC	61JBHX	Casual - Hourly	0.00	864.13	864.13
159052	2014 SBDC	61SNSH	Student Labor	0.00	1,485.38	1,859.38
159052	2014 SBDC	61SNWS	College Work Study	0.00	0.00	0.00
159053	2014 SBDC	615F10	PAT	(2,058.62)	0.00	2,058.62
159053	2014 SBDC	61CPEX	Part Time Salary	(3,930.49)	1,957.17	6,861.82
159054	2014-15 Portable Assistance	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
159054	2014-15 Portable Assistance	615F10	PAT	560.70	0.00	4,498.73
159054	2014-15 Portable Assistance	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
159054	2014-15 Portable Assistance	61CPEX	Part Time Salary	9,324.25	0.00	28,224.00
159054	2014-15 Portable Assistance	61CPHX	Part Time Hourly	7,340.34	0.00	7,850.97
159054	2014-15 Portable Assistance	61JBEX	Casual - Exempt	60.00	0.00	0.00
159054	2014-15 Portable Assistance	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
159055	2015 SBDC	615F10	PAT	66,557.37	0.00	63,672.45
159055	2015 SBDC	61CBHO	Part Time - Overtime	15.45	0.00	0.00
159055	2015 SBDC	61CPHX	Part Time Hourly	5,761.99	0.00	7,040.37
159055	2015 SBDC	61JBEX	Casual - Exempt	677.10	0.00	0.00
159055	2015 SBDC	61JBHX	Casual - Hourly	887.38	0.00	666.00
159055	2015 SBDC	61SNSH	Student Labor	1,258.75	0.00	1,676.63
159056	2014 Carryover Funds	615F10	PAT	6,504.04	0.00	0.00
159056	2014 Carryover Funds	61CPEX	Part Time Salary	6,090.98	0.00	0.00
159056	2014 Carryover Funds	61JBEX	Casual - Exempt	140.00	0.00	0.00
15C911	Cost Share	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	615F10	PAT	34,638.03	18,223.96	95,778.07
164000	Adaptive Sports Engagement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	617BHO	Operating Staff-Overtime	0.00	0.00	19.26
164000	Adaptive Sports Engagement	617F10	Operating Staff	678.90	379.77	1,977.08
164000	Adaptive Sports Engagement	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
164000	Adaptive Sports Engagement	61CPEX	Part Time Salary	1,045.90	589.65	3,075.48
164000	Adaptive Sports Engagement	61DTEX	Full Time Temp - Exempt	3,021.91	1,135.63	5,865.62

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
164000	Adaptive Sports Engagement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
164001	Project Engage	615F10	PAT	20,059.03	0.00	0.00
164001	Project Engage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
164001	Project Engage	617F10	Operating Staff	378.78	0.00	0.00
164001	Project Engage	61DTEX	Full Time Temp - Exempt	8,642.05	0.00	0.00
164001	Project Engage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	616F10	Extension Educator	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	61CPEX	Part Time Salary	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	61CPHX	Part Time Hourly	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	61SNSH	Student Labor	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	61SNWS	College Work Study	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166160	Mercury Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166160	Mercury Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166160	Mercury Monitoring	615F10	PAT	0.00	0.00	0.00
166160	Mercury Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166160	Mercury Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166161	Mercury Monitoring	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
166161	Mercury Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166161	Mercury Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166161	Mercury Monitoring	615F10	PAT	0.00	0.00	0.00
166161	Mercury Monitoring	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	615F10	PAT	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	61SNSH	Student Labor	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	61SNWS	College Work Study	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	61SNSH	Student Labor	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	615F10	PAT	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	61CPHX	Part Time Hourly	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
166186	EPA BSM Study	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166186	EPA BSM Study	611F60	Faculty NTT Research	0.00	0.00	0.00
166186	EPA BSM Study	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166186	EPA BSM Study	613N30	Graduate Research Assistant	0.00	0.00	0.00
166186	EPA BSM Study	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166186	EPA BSM Study	615F10	PAT	0.00	0.00	0.00
166186	EPA BSM Study	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166186	EPA BSM Study	61CBHO	Part Time - Overtime	0.00	0.00	0.00
166186	EPA BSM Study	61CPHX	Part Time Hourly	0.00	0.00	0.00
166186	EPA BSM Study	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
166186	EPA BSM Study	61SNSH	Student Labor	0.00	0.00	0.00
166187	Mercury Monitoring	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
166187	Mercury Monitoring	615F10	PAT	0.00	0.00	0.00
166187	Mercury Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166187	Mercury Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
166187	Mercury Monitoring	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	615F10	PAT	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166191	Impervious Surface Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166191	Impervious Surface Mapping	615F10	PAT	0.00	0.00	0.00
166192	Tidal Marsh Restoration	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166192	Tidal Marsh Restoration	611F60	Faculty NTT Research	0.00	0.00	0.00
166192	Tidal Marsh Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	615F10	PAT	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	611BFX	Faculty Casual	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
166194	2011 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	611F60	Faculty NTT Research	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	615F10	PAT	0.00	4,406.81	5,733.42
166197	PREP Year 16 Work Plan 2011	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	61SNSH	Student Labor	0.00	0.00	0.00
166201	Rain Garden Capacity	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166201	Rain Garden Capacity	611F60	Faculty NTT Research	0.00	0.00	0.00
166201	Rain Garden Capacity	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166201	Rain Garden Capacity	615F10	PAT	0.00	714.89	1,311.61
166201	Rain Garden Capacity	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166201	Rain Garden Capacity	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166201	Rain Garden Capacity	61SNSH	Student Labor	0.00	0.00	0.00
166201	Rain Garden Capacity	61SNWS	College Work Study	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	615F10	PAT	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	611F60	Faculty NTT Research	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	61SNSH	Student Labor	0.00	0.00	0.00
166206	PREP Year 17	615F10	PAT	0.00	0.00	0.00
166206	PREP Year 17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166206	PREP Year 17	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
166206	PREP Year 17	61JBEX	Casual - Exempt	707.82	0.00	0.00
166207	Oil Sands Training-USEPA	615F10	PAT	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	61CPHX	Part Time Hourly	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	615F10	PAT	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	617F10	Operating Staff	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	611BSR	Summer Salary AY Fac-SR-A-Fnd	3,737.22	0.00	7,761.93
166209	OpenGGCM Data Assimilation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	615F10	PAT	8,215.83	4,600.81	4,600.81
166209	OpenGGCM Data Assimilation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	61SNHO	Student Labor - Overtime	0.00	33.00	33.00
166209	OpenGGCM Data Assimilation	61SNSH	Student Labor	1,622.50	2,406.50	5,407.50
166209	OpenGGCM Data Assimilation	61SNWS	College Work Study	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	615F10	PAT	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166211	NPS Pollutant Loads	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166211	NPS Pollutant Loads	615F10	PAT	11,452.80	1,654.68	3,397.53
166211	NPS Pollutant Loads	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	611F60	Faculty NTT Research	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	615F10	PAT	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166213	PREP Year 17-Jones	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
166213	PREP Year 17-Jones	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166213	PREP Year 17-Jones	61CPHX	Part Time Hourly	0.00	0.00	0.00
166214	PREP Year 18	615F10	PAT	0.00	38,047.98	68,259.15
166214	PREP Year 18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166214	PREP Year 18	61DTEX	Full Time Temp - Exempt	12,698.56	0.00	0.00
166214	PREP Year 18	61JBEX	Casual - Exempt	0.00	358.70	1,100.20
166214	PREP Year 18	61SNSH	Student Labor	655.00	0.00	4,637.50
166216	PREP YR 18	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166216	PREP YR 18	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
166217	Taking it to the Streets	611BSR	Summer Salary AY Fac-SR-A-Fnd	10,289.70	9,587.12	16,898.32
166217	Taking it to the Streets	611F60	Faculty NTT Research	6,147.69	2,380.73	5,306.70
166217	Taking it to the Streets	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166217	Taking it to the Streets	613B90	Graduate Summer Appoint-Research	3,729.67	0.00	0.00
166217	Taking it to the Streets	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	615F10	PAT	3,756.69	2,054.46	2,500.96
166217	Taking it to the Streets	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166217	Taking it to the Streets	61CPHX	Part Time Hourly	2,568.00	1,440.00	4,464.00
166217	Taking it to the Streets	61SNHO	Student Labor - Overtime	0.00	8.25	15.75
166217	Taking it to the Streets	61SNSH	Student Labor	5,469.00	336.75	1,988.25
166217	Taking it to the Streets	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	615F10	PAT	0.00	1,847.19	2,480.57
166218	2014 Tidal Tributary Sampling	617F10	Operating Staff	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	611F60	Faculty NTT Research	0.00	8,300.28	11,086.86
166219	TNC-PREP Oyster Restoration	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	615F10	PAT	0.00	5,429.84	6,717.79
166219	TNC-PREP Oyster Restoration	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	615F10	PAT	2,932.34	4,583.80	11,674.64
166222	2014 PREP Estuarine Monitoring	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,410.04	6,410.04
166223	2014 Estuarine Monitoring	611F60	Faculty NTT Research	0.00	0.00	1,819.19
166223	2014 Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166224	High Resolution Surface Map	615F10	PAT	1,418.23	0.00	6,345.84
166224	High Resolution Surface Map	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166224	High Resolution Surface Map	61CPHX	Part Time Hourly	0.00	1,364.00	4,532.00
166224	High Resolution Surface Map	61SNSH	Student Labor	512.50	984.50	984.50
166225	PREP Eelgrass Mapping 2013	611F60	Faculty NTT Research	0.00	3,008.32	3,008.32
166225	PREP Eelgrass Mapping 2013	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166226	PREP Year 19	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166226	PREP Year 19	615F10	PAT	54,148.27	13,749.90	96,529.91
166228	Year 19 Internal Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	611F60	Faculty NTT Research	0.00	0.00	13,041.18
166230	UNH Eelgrass 2014 Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	615F10	PAT	1,896.76	0.00	0.00
166233	2015 PREP Estuarine Monitoring	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,699.89	0.00	0.00
166233	2015 PREP Estuarine Monitoring	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
166234	PREP Year 20	615F10	PAT	31,093.43	0.00	0.00
166234	PREP Year 20	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
166235	PREP 20 Internal Projects	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613N40	Graduate Research Associate	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	615F10	PAT	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61CPEX	Part Time Salary	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61CPHX	Part Time Hourly	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61SNSH	Student Labor	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61SNWS	College Work Study	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181003	Electromagnetic Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181003	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181003	Electromagnetic Studies	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181003	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181003	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
181003	Electromagnetic Studies	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181003	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181003	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181003	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181003	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181003	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181004	Electromagnetic Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181004	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181004	Electromagnetic Studies	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181004	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181004	Electromagnetic Studies	613N40	Graduate Research Associate	0.00	0.00	0.00
181004	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181004	Electromagnetic Studies	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181004	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181004	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
181004	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181004	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181004	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N20	Graduate Associate	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N40	Graduate Research Associate	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	615F10	PAT	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61CPEX	Part Time Salary	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61CPHX	Part Time Hourly	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61SNSH	Student Labor	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61SNWS	College Work Study	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	611F60	Faculty NTT Research	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613N40	Graduate Research Associate	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	615F10	PAT	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61CPEX	Part Time Salary	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61CPHX	Part Time Hourly	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61SNSH	Student Labor	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61SNWS	College Work Study	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181021	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181021	Electromagnetic Studies	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181021	Electromagnetic Studies	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
181021	Electromagnetic Studies	611Q90	Post Doc	0.00	0.00	0.00
181021	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181021	Electromagnetic Studies	613N40	Graduate Research Associate	0.00	0.00	0.00
181021	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181021	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181021	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	617F10	Operating Staff	0.00	0.00	0.00
181021	Electromagnetic Studies	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181021	Electromagnetic Studies	61CPEX	Part Time Salary	0.00	0.00	0.00
181021	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
181021	Electromagnetic Studies	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
181021	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
181021	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181021	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181021	Electromagnetic Studies	61U000	Salary Offset Account	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	615F10	PAT	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	617F10	Operating Staff	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
181031	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181031	Spherical Nuclei	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181031	Spherical Nuclei	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181031	Spherical Nuclei	611Q90	Post Doc	0.00	0.00	0.00
181031	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181031	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181031	Spherical Nuclei	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181031	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181031	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181031	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181031	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181033	CICART	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181033	CICART	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181033	CICART	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
181033	CICART	611F60	Faculty NTT Research	0.00	0.00	0.00
181033	CICART	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
181033	CICART	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181033	CICART	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181033	CICART	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181033	CICART	613N30	Graduate Research Assistant	0.00	0.00	0.00
181033	CICART	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181033	CICART	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181033	CICART	615F10	PAT	0.00	0.00	0.00
181033	CICART	615F1R	Retro PAT	0.00	0.00	0.00
181033	CICART	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181033	CICART	61CPEX	Part Time Salary	0.00	0.00	0.00
181033	CICART	61CPHX	Part Time Hourly	0.00	0.00	0.00
181033	CICART	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	611F60	Faculty NTT Research	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	615F10	PAT	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	615F1R	Retro PAT	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
181037	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181037	Spherical Nuclei	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181037	Spherical Nuclei	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
181037	Spherical Nuclei	611Q90	Post Doc	0.00	0.00	0.00
181037	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181037	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181037	Spherical Nuclei	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
181037	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181037	Spherical Nuclei	61CPEX	Part Time Salary	0.00	0.00	0.00
181037	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181037	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181037	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181039	Spherical Nuclei	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181039	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181039	Spherical Nuclei	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181039	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181039	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181039	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181039	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181039	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181039	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
181039	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181040	Spherical Nuclei	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181040	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181040	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181040	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181040	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181040	Spherical Nuclei	615F1R	Retro PAT	0.00	0.00	0.00
181040	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181040	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181040	Spherical Nuclei	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
181040	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181040	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181043	Spherical Nuclei	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181043	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181043	Spherical Nuclei	611Q90	Post Doc	0.00	0.00	0.00
181043	Spherical Nuclei	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181043	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181043	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181043	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181043	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181043	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181043	Spherical Nuclei	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
181043	Spherical Nuclei	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
181043	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181043	Spherical Nuclei	61SNWS	College Work Study	0.00	0.00	0.00
181043	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181044	Extended MHD	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,777.83	10,942.85	18,633.29
181044	Extended MHD	611F60	Faculty NTT Research	0.00	0.00	0.00
181044	Extended MHD	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181044	Extended MHD	613B90	Graduate Summer Appoint-Research	6,937.66	6,407.31	11,336.70
181044	Extended MHD	613N30	Graduate Research Assistant	0.00	5,933.20	17,799.60
181044	Extended MHD	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181044	Extended MHD	615F10	PAT	20,970.29	5,559.16	22,672.10
181044	Extended MHD	61CPHX	Part Time Hourly	5,571.75	0.00	0.00
181045	Fast Magnetic Reconnection	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	615F10	PAT	0.00	0.00	0.00
181046	Spherical Nuclei	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181046	Spherical Nuclei	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181046	Spherical Nuclei	611Q90	Post Doc	0.00	0.00	0.00
181046	Spherical Nuclei	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181046	Spherical Nuclei	613N30	Graduate Research Assistant	0.00	0.00	0.00
181046	Spherical Nuclei	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181046	Spherical Nuclei	615F10	PAT	0.00	0.00	0.00
181046	Spherical Nuclei	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181046	Spherical Nuclei	61CPHX	Part Time Hourly	0.00	0.00	0.00
181046	Spherical Nuclei	61SNSH	Student Labor	0.00	0.00	0.00
181046	Spherical Nuclei	61SNWS	College Work Study	0.00	0.00	0.00
181046	Spherical Nuclei	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181047	Extended MHD Studies	611F60	Faculty NTT Research	0.00	0.00	0.00
181047	Extended MHD Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181047	Extended MHD Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	613N30	Graduate Research Assistant	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	61CPHX	Part Time Hourly	0.00	544.18	544.18
181050	DoE HEDLP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181050	DoE HEDLP	613B90	Graduate Summer Appoint-Research	0.00	5,657.19	5,657.19
181050	DoE HEDLP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181050	DoE HEDLP	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
181051	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181051	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181051	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181051	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181051	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
181051	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181051	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181051	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181053	Electromagnetic Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181053	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181053	Electromagnetic Studies	611Q90	Post Doc	0.00	0.00	0.00
181053	Electromagnetic Studies	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
181053	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	0.00	0.00
181053	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181053	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181053	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181053	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
181053	Electromagnetic Studies	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
181053	Electromagnetic Studies	61SNSH	Student Labor	0.00	0.00	0.00
181053	Electromagnetic Studies	61SNWS	College Work Study	0.00	0.00	0.00
181053	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181054	DOE IPA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181054	DOE IPA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181055	Engineering Materials Modeling	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
181055	Engineering Materials Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181056	Spinel-CAREER	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,422.96	5,595.64	10,159.33
181056	Spinel-CAREER	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181056	Spinel-CAREER	611Q90	Post Doc	0.00	0.00	0.00
181056	Spinel-CAREER	613B90	Graduate Summer Appoint-Research	4,676.93	4,457.15	7,780.23
181056	Spinel-CAREER	613N30	Graduate Research Assistant	0.00	0.00	0.00
181056	Spinel-CAREER	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181056	Spinel-CAREER	61CPEX	Part Time Salary	0.00	183.91	183.91
181056	Spinel-CAREER	61SNSH	Student Labor	0.00	3,705.00	3,705.00
181057	PALEO-SMT Cascadia-Supplement	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	61CPHX	Part Time Hourly	0.00	1,425.82	1,425.82
181057	PALEO-SMT Cascadia-Supplement	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181058	Plasma Spectrometer	611BFX	Faculty Casual	1,700.00	0.00	0.00
181058	Plasma Spectrometer	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,982.65	2,861.90	4,981.16
181058	Plasma Spectrometer	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181058	Plasma Spectrometer	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181058	Plasma Spectrometer	615F10	PAT	346.27	3,064.43	9,842.04
181058	Plasma Spectrometer	61SNSH	Student Labor	0.00	1,192.50	2,947.50
181058	Plasma Spectrometer	61SNWS	College Work Study	0.00	0.00	0.00
181058	Plasma Spectrometer	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181059	Electromagnetic Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	22,341.47	22,341.47
181059	Electromagnetic Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181059	Electromagnetic Studies	611Q90	Post Doc	0.00	34,888.89	74,381.24
181059	Electromagnetic Studies	613B90	Graduate Summer Appoint-Research	0.00	15,946.64	15,946.64
181059	Electromagnetic Studies	613N30	Graduate Research Assistant	0.00	28,166.71	40,698.79
181059	Electromagnetic Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181059	Electromagnetic Studies	615F10	PAT	0.00	0.00	0.00
181059	Electromagnetic Studies	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181059	Electromagnetic Studies	61CPHX	Part Time Hourly	0.00	0.00	0.00
181059	Electromagnetic Studies	61SNSH	Student Labor	0.00	3,397.00	3,786.50
181059	Electromagnetic Studies	61SNWS	College Work Study	0.00	65.25	91.13
181059	Electromagnetic Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181060	Materials Modeling	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,334.20	1,724.62	10,062.27
181060	Materials Modeling	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181060	Materials Modeling	613B90	Graduate Summer Appoint-Research	0.00	12,600.08	12,600.08
181060	Materials Modeling	613N30	Graduate Research Assistant	0.00	0.00	0.00
181060	Materials Modeling	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181061	Optimizing the Energy Usage	611BSR	Summer Salary AY Fac-SR-A-Fnd	11,200.59	0.00	7,958.31
181061	Optimizing the Energy Usage	611F15	Fac Tenure Track AAUP (UNH)	4,769.70	0.00	15,042.55
181061	Optimizing the Energy Usage	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
181061	Optimizing the Energy Usage	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181061	Optimizing the Energy Usage	61CPHX	Part Time Hourly	1,044.00	0.00	6,530.75
181061	Optimizing the Energy Usage	61SNSH	Student Labor	13,602.00	0.00	8,668.00
181061	Optimizing the Energy Usage	61SNWS	College Work Study	0.00	0.00	234.00
181061	Optimizing the Energy Usage	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181062	Optical Strain Gage FBG	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,862.71	0.00	1,245.35
181062	Optical Strain Gage FBG	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181062	Optical Strain Gage FBG	613B90	Graduate Summer Appoint-Research	1,753.96	0.00	1,246.24
181062	Optical Strain Gage FBG	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,303.05	0.00	4,740.63
181063	DOE MHK Cross-Flow Turbine	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	613B90	Graduate Summer Appoint-Research	6,937.55	0.00	4,929.31
181063	DOE MHK Cross-Flow Turbine	613N30	Graduate Research Assistant	0.00	0.00	13,481.09
181063	DOE MHK Cross-Flow Turbine	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	611BSR	Summer Salary AY Fac-SR-A-Fnd	32,441.66	0.00	20,321.69
181064	Nucleon & Nuclear Studies	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	611Q90	Post Doc	40,512.06	0.00	22,329.36
181064	Nucleon & Nuclear Studies	613B90	Graduate Summer Appoint-Research	22,490.81	0.00	15,980.30
181064	Nucleon & Nuclear Studies	613N30	Graduate Research Assistant	24,440.00	0.00	36,066.17
181064	Nucleon & Nuclear Studies	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	61SNSH	Student Labor	765.00	0.00	778.98
181064	Nucleon & Nuclear Studies	61SNWS	College Work Study	0.00	0.00	45.51
181064	Nucleon & Nuclear Studies	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
181065	Short-Range Correlations	613B90	Graduate Summer Appoint-Research	5,411.11	0.00	0.00
181065	Short-Range Correlations	613N30	Graduate Research Assistant	11,803.30	0.00	0.00
181065	Short-Range Correlations	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
181065	Short-Range Correlations	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184016	Career Advancement Project	615F10	PAT	0.00	0.00	0.00
184016	Career Advancement Project	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184016	Career Advancement Project	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
184016	Career Advancement Project	617F10	Operating Staff	0.00	0.00	0.00
184016	Career Advancement Project	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184016	Career Advancement Project	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184016	Career Advancement Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
184016	Career Advancement Project	61SNSH	Student Labor	0.00	0.00	0.00
184016	Career Advancement Project	61SNWS	College Work Study	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	615F10	PAT	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	61CPHX	Part Time Hourly	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	615F10	PAT	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	617F10	Operating Staff	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	61CPEX	Part Time Salary	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	61CPHX	Part Time Hourly	0.00	0.00	0.00
184101	McNair Graduate Program	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184101	McNair Graduate Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184101	McNair Graduate Program	613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00
184101	McNair Graduate Program	615F10	PAT	0.00	0.00	0.00
184101	McNair Graduate Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184101	McNair Graduate Program	617F10	Operating Staff	0.00	0.00	0.00
184101	McNair Graduate Program	61CPEX	Part Time Salary	0.00	0.00	0.00
184101	McNair Graduate Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	611F60	Faculty NTT Research	0.00	0.00	0.00
184103	Personnel Preparation Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184103	Personnel Preparation Leadership	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184103	Personnel Preparation Leadership	613N30	Graduate Research Assistant	0.00	0.00	0.00
184103	Personnel Preparation Leadership	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
184103	Personnel Preparation Leadership	615F10	PAT	0.00	0.00	0.00
184103	Personnel Preparation Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	61CPHX	Part Time Hourly	0.00	0.00	0.00
184114	TRIO: McNair Program	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184114	TRIO: McNair Program	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184114	TRIO: McNair Program	615F10	PAT	0.00	0.00	0.00
184114	TRIO: McNair Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184114	TRIO: McNair Program	617F10	Operating Staff	0.00	0.00	0.00
184114	TRIO: McNair Program	61CPEX	Part Time Salary	0.00	0.00	0.00
184114	TRIO: McNair Program	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184114	TRIO: McNair Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
184114	TRIO: McNair Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184121	McNair Program FY 06	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184121	McNair Program FY 06	613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00
184121	McNair Program FY 06	615F10	PAT	0.00	0.00	0.00
184121	McNair Program FY 06	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184121	McNair Program FY 06	617F10	Operating Staff	0.00	0.00	0.00
184121	McNair Program FY 06	61CPEX	Part Time Salary	0.00	0.00	0.00
184121	McNair Program FY 06	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184121	McNair Program FY 06	61CPHX	Part Time Hourly	0.00	0.00	0.00
184121	McNair Program FY 06	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	615F10	PAT	0.00	0.00	0.00
184130	2006-11 Student Support Serv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	617F10	Operating Staff	0.00	0.00	0.00
184130	2006-11 Student Support Serv	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
184130	2006-11 Student Support Serv	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	615F10	PAT	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	617F10	Operating Staff	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	61SNSH	Student Labor	0.00	0.00	0.00
184134	Assistive Technology	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184134	Assistive Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
184134	Assistive Technology	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184134	Assistive Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184134	Assistive Technology	615F10	PAT	0.00	0.00	0.00
184134	Assistive Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184134	Assistive Technology	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184135	Assistive Technology	611F60	Faculty NTT Research	0.00	0.00	0.00
184135	Assistive Technology	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184135	Assistive Technology	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184135	Assistive Technology	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184135	Assistive Technology	615F10	PAT	0.00	0.00	0.00
184135	Assistive Technology	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184135	Assistive Technology	617F10	Operating Staff	0.00	0.00	0.00
184135	Assistive Technology	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184135	Assistive Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
184135	Assistive Technology	61SNWS	College Work Study	0.00	0.00	0.00
184140	Pers Prep Low Incidence	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184140	Pers Prep Low Incidence	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
184140	Pers Prep Low Incidence	611F60	Faculty NTT Research	0.00	9,135.84	9,135.84

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184140	Pers Prep Low Incidence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184140	Pers Prep Low Incidence	615F10	PAT	0.00	1,856.12	1,856.12
184140	Pers Prep Low Incidence	615F1R	Retro PAT	0.00	0.00	0.00
184140	Pers Prep Low Incidence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184140	Pers Prep Low Incidence	617F10	Operating Staff	0.00	3,541.82	3,541.82
184140	Pers Prep Low Incidence	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	61CPHX	Part Time Hourly	0.00	7,140.00	7,140.00
184140	Pers Prep Low Incidence	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	615F10	PAT	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	61SNWS	College Work Study	0.00	0.00	0.00
184143	2006-11 Student Support Serv	615F10	PAT	0.00	0.00	0.00
184143	2006-11 Student Support Serv	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184143	2006-11 Student Support Serv	617F10	Operating Staff	0.00	0.00	0.00
184143	2006-11 Student Support Serv	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
184143	2006-11 Student Support Serv	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	615F10	PAT	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	617F10	Operating Staff	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61CPHX	Part Time Hourly	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61SNSH	Student Labor	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	615F10	PAT	0.00	0.00	0.00
184146	Upward Bound 2008-2012	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184146	Upward Bound 2008-2012	617F10	Operating Staff	0.00	0.00	0.00
184146	Upward Bound 2008-2012	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61CPEX	Part Time Salary	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61CPHX	Part Time Hourly	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61JBHX	Casual - Hourly	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61SNWS	College Work Study	0.00	0.00	0.00
184146	Upward Bound 2008-2012	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184149	Sss Year 03	615F10	PAT	0.00	0.00	0.00
184149	Sss Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184149	Sss Year 03	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184149	Sss Year 03	617F10	Operating Staff	0.00	0.00	0.00
184149	Sss Year 03	61JBHX	Casual - Hourly	0.00	0.00	0.00
184149	Sss Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184149	Sss Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184149	Sss Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184150	Talent Search Year 02	615F10	PAT	0.00	0.00	0.00
184150	Talent Search Year 02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184150	Talent Search Year 02	61CPEX	Part Time Salary	0.00	0.00	0.00
184150	Talent Search Year 02	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184150	Talent Search Year 02	61SNWS	College Work Study	0.00	0.00	0.00
184150	Talent Search Year 02	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611BFX	Faculty Casual	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184151	2008-09 TRIO McNair Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	613N50	Graduate - Stipend Only	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	615F10	PAT	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	617F10	Operating Staff	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61JBHX	Casual - Hourly	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61SNSH	Student Labor	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184153	Assistive Technology State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184153	Assistive Technology State	611F60	Faculty NTT Research	0.00	0.00	0.00
184153	Assistive Technology State	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184153	Assistive Technology State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184153	Assistive Technology State	615F10	PAT	0.00	0.00	0.00
184153	Assistive Technology State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184153	Assistive Technology State	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184154	Assistive Technology Leadershp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184154	Assistive Technology Leadershp	611F60	Faculty NTT Research	0.00	0.00	0.00
184154	Assistive Technology Leadershp	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184154	Assistive Technology Leadershp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	615F10	PAT	0.00	0.00	0.00
184154	Assistive Technology Leadershp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	617F10	Operating Staff	0.00	0.00	0.00
184154	Assistive Technology Leadershp	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	61SNWS	College Work Study	0.00	0.00	0.00
184155	Year 02 Upward Bound	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
184155	Year 02 Upward Bound	615F10	PAT	0.00	0.00	0.00
184155	Year 02 Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184155	Year 02 Upward Bound	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184155	Year 02 Upward Bound	617F10	Operating Staff	0.00	0.00	0.00
184155	Year 02 Upward Bound	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CPEX	Part Time Salary	0.00	0.00	0.00
184155	Year 02 Upward Bound	61CPHX	Part Time Hourly	0.00	0.00	0.00
184155	Year 02 Upward Bound	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184155	Year 02 Upward Bound	61JBEX	Casual - Exempt	0.00	0.00	0.00
184155	Year 02 Upward Bound	61JBHX	Casual - Hourly	0.00	0.00	0.00
184155	Year 02 Upward Bound	61SNSH	Student Labor	0.00	0.00	0.00
184155	Year 02 Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
184155	Year 02 Upward Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184158	Talent Search Year 03	615F10	PAT	0.00	0.00	0.00
184158	Talent Search Year 03	615F1R	Retro PAT	0.00	0.00	0.00
184158	Talent Search Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184158	Talent Search Year 03	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184158	Talent Search Year 03	61CPEX	Part Time Salary	0.00	0.00	0.00
184158	Talent Search Year 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
184158	Talent Search Year 03	61JBEX	Casual - Exempt	0.00	0.00	0.00
184158	Talent Search Year 03	61JBHX	Casual - Hourly	0.00	0.00	0.00
184158	Talent Search Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184158	Talent Search Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184159	2009-2010 SSS	615F10	PAT	0.00	0.00	0.00
184159	2009-2010 SSS	615F1R	Retro PAT	0.00	0.00	0.00
184159	2009-2010 SSS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184159	2009-2010 SSS	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
184159	2009-2010 SSS	617F10	Operating Staff	0.00	0.00	0.00
184159	2009-2010 SSS	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
184159	2009-2010 SSS	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
184159	2009-2010 SSS	61CPHX	Part Time Hourly	0.00	0.00	0.00
184159	2009-2010 SSS	61JBHX	Casual - Hourly	0.00	0.00	0.00
184159	2009-2010 SSS	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184159	2009-2010 SSS	61SNSH	Student Labor	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184159	2009-2010 SSS	61SNWS	College Work Study	0.00	0.00	0.00
184159	2009-2010 SSS	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184160	McNair Year 2 (2010)	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	615F10	PAT	0.00	0.00	0.00
184160	McNair Year 2 (2010)	615F1R	Retro PAT	0.00	0.00	0.00
184160	McNair Year 2 (2010)	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617F10	Operating Staff	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61CPHX	Part Time Hourly	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61JBEX	Casual - Exempt	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61SNSH	Student Labor	0.00	0.00	0.00
184160	McNair Year 2 (2010)	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	615F10	PAT	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	615F1R	Retro PAT	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	617F10	Operating Staff	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61CPEX	Part Time Salary	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61JBEX	Casual - Exempt	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61JBHX	Casual - Hourly	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184165	TRIO SSS Year 01	615F10	PAT	0.00	0.00	0.00
184165	TRIO SSS Year 01	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184165	TRIO SSS Year 01	617F10	Operating Staff	0.00	0.00	0.00
184165	TRIO SSS Year 01	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184165	TRIO SSS Year 01	61CPEX	Part Time Salary	0.00	0.00	0.00
184165	TRIO SSS Year 01	61CPHX	Part Time Hourly	0.00	0.00	0.00
184165	TRIO SSS Year 01	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184165	TRIO SSS Year 01	61SNSH	Student Labor	0.00	0.00	0.00
184165	TRIO SSS Year 01	61SNWS	College Work Study	0.00	0.00	0.00
184165	TRIO SSS Year 01	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184167	Talent Search - Year 04	615F10	PAT	0.00	0.00	0.00
184167	Talent Search - Year 04	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184167	Talent Search - Year 04	61CPEX	Part Time Salary	0.00	0.00	0.00
184167	Talent Search - Year 04	61JBEX	Casual - Exempt	0.00	0.00	0.00
184167	Talent Search - Year 04	61JBHX	Casual - Hourly	0.00	0.00	0.00
184167	Talent Search - Year 04	61SNSH	Student Labor	0.00	0.00	0.00
184167	Talent Search - Year 04	61SNWS	College Work Study	0.00	0.00	0.00
184167	Talent Search - Year 04	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184168	Public Internet Site	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184168	Public Internet Site	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184168	Public Internet Site	615F10	PAT	0.00	0.00	0.00
184168	Public Internet Site	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184168	Public Internet Site	617F10	Operating Staff	(3,374.44)	3,307.20	13,299.58
184168	Public Internet Site	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184168	Public Internet Site	61CPEX	Part Time Salary	2,508.75	0.00	0.00
184168	Public Internet Site	61CPHX	Part Time Hourly	(12,312.50)	16,111.25	52,128.75
184168	Public Internet Site	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184168	Public Internet Site	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184168	Public Internet Site	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184169	Workplace Culture	611F60	Faculty NTT Research	0.00	(130.06)	(130.06)
184169	Workplace Culture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184169	Workplace Culture	615F10	PAT	0.00	0.00	0.00
184169	Workplace Culture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184169	Workplace Culture	617F10	Operating Staff	0.00	0.00	0.00
184169	Workplace Culture	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184169	Workplace Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184169	Workplace Culture	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184169	Workplace Culture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184170	Employment Policy RRTC	611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00
184170	Employment Policy RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	(22,312.76)	10,951.78	33,264.54
184170	Employment Policy RRTC	611F15	Fac Tenure Track AAUP (UNH)	(14,126.50)	4,022.64	45,555.68
184170	Employment Policy RRTC	611F60	Faculty NTT Research	914.22	1,775.57	16,405.75
184170	Employment Policy RRTC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184170	Employment Policy RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184170	Employment Policy RRTC	613N10	Graduate Assistant	0.00	0.00	0.00
184170	Employment Policy RRTC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184170	Employment Policy RRTC	615F10	PAT	(16,675.26)	11,455.89	46,683.72
184170	Employment Policy RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184170	Employment Policy RRTC	617BHO	Operating Staff-Overtime	(429.33)	17.00	494.91
184170	Employment Policy RRTC	617F10	Operating Staff	(9,637.56)	5,001.55	27,333.76
184170	Employment Policy RRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184170	Employment Policy RRTC	61CBHO	Part Time - Overtime	0.00	0.00	0.00
184170	Employment Policy RRTC	61CPHX	Part Time Hourly	0.00	0.00	0.00
184170	Employment Policy RRTC	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
184170	Employment Policy RRTC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184170	Employment Policy RRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	477.50
184170	Employment Policy RRTC	61SNSH	Student Labor	0.00	2,380.00	2,380.00
184171	TRIO Year 03	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
184171	TRIO Year 03	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184171	TRIO Year 03	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184171	TRIO Year 03	615F10	PAT	0.00	0.00	0.00
184171	TRIO Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184171	TRIO Year 03	617F10	Operating Staff	0.00	0.00	0.00
184171	TRIO Year 03	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184171	TRIO Year 03	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184171	TRIO Year 03	61SNSH	Student Labor	0.00	0.00	0.00
184171	TRIO Year 03	61SNWS	College Work Study	0.00	0.00	0.00
184171	TRIO Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184174	DRRP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184174	DRRP	611F60	Faculty NTT Research	0.00	13,753.76	23,622.19
184174	DRRP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184174	DRRP	611Q90	Post Doc	0.00	11,248.74	17,849.15
184174	DRRP	614F10	Academic Administrator	0.00	10,751.42	18,194.71
184174	DRRP	615F10	PAT	0.00	20,963.64	28,793.19
184174	DRRP	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184174	DRRP	617BHO	Operating Staff-Overtime	0.00	517.33	517.33
184174	DRRP	617F10	Operating Staff	0.00	10,828.77	13,901.44
184174	DRRP	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184174	DRRP	61CPHX	Part Time Hourly	0.00	0.00	0.00
184174	DRRP	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184174	DRRP	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184174	DRRP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	615F10	PAT	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	617F10	Operating Staff	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61CPEX	Part Time Salary	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61CPHX	Part Time Hourly	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61SNSH	Student Labor	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	61SNWS	College Work Study	0.00	0.00	0.00
184176	TRIO SSS Year 2	615F10	PAT	0.00	0.00	0.00
184176	TRIO SSS Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184176	TRIO SSS Year 2	617F10	Operating Staff	0.00	0.00	0.00
184176	TRIO SSS Year 2	61CPEX	Part Time Salary	0.00	624.00	624.00
184176	TRIO SSS Year 2	61JBHX	Casual - Hourly	0.00	0.00	0.00
184176	TRIO SSS Year 2	61SNSH	Student Labor	0.00	4,977.66	5,003.16
184176	TRIO SSS Year 2	61SNWS	College Work Study	0.00	999.87	1,262.00
184176	TRIO SSS Year 2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	615F10	PAT	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184177	TRIO: Talent Search Yr 01	61CPEX	Part Time Salary	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61CPHX	Part Time Hourly	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61JBHX	Casual - Hourly	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61SNSH	Student Labor	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61SNWS	College Work Study	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184178	TRIO Yr 4	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
184178	TRIO Yr 4	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
184178	TRIO Yr 4	611BXT	Supplemental-Teaching	0.00	0.00	(750.00)
184178	TRIO Yr 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184178	TRIO Yr 4	615F10	PAT	0.00	0.00	0.00
184178	TRIO Yr 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184178	TRIO Yr 4	617F10	Operating Staff	0.00	0.00	0.00
184178	TRIO Yr 4	61JBEX	Casual - Exempt	0.00	0.00	0.00
184178	TRIO Yr 4	61SNSH	Student Labor	0.00	0.00	0.00
184179	FCTP Implementation	611F60	Faculty NTT Research	0.00	7,086.83	7,086.83
184179	FCTP Implementation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184179	FCTP Implementation	615F10	PAT	0.00	0.00	0.00
184179	FCTP Implementation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184179	FCTP Implementation	617F10	Operating Staff	0.00	1,071.85	1,071.85
184179	FCTP Implementation	61CBHO	Part Time - Overtime	0.00	0.00	0.00
184179	FCTP Implementation	61CPHX	Part Time Hourly	0.00	3,640.00	3,640.00
184179	FCTP Implementation	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184180	Assistive Technology-State	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
184180	Assistive Technology-State	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184180	Assistive Technology-State	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184180	Assistive Technology-State	615F10	PAT	0.00	0.00	0.00
184180	Assistive Technology-State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184180	Assistive Technology-State	617F10	Operating Staff	0.00	0.00	0.00
184180	Assistive Technology-State	61CPHX	Part Time Hourly	0.00	0.00	0.00
184181	EL CO-OP	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184181	EL CO-OP	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184181	EL CO-OP	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184181	EL CO-OP	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
184181	EL CO-OP	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184181	EL CO-OP	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
184181	EL CO-OP	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184181	EL CO-OP	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
184181	EL CO-OP	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184181	EL CO-OP	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184181	EL CO-OP	61CPEX	Part Time Salary	0.00	0.00	0.00
184181	EL CO-OP	61CPHX	Part Time Hourly	0.00	0.00	0.00
184181	EL CO-OP	61JBEX	Casual - Exempt	0.00	0.00	0.00
184181	EL CO-OP	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184181	EL CO-OP	61SNSH	Student Labor	0.00	0.00	0.00
184181	EL CO-OP	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	615F10	PAT	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	617F10	Operating Staff	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	61SNWS	College Work Study	0.00	0.00	0.00
184183	GATE CITY	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,416.54	11,564.27	15,290.73
184183	GATE CITY	611BXR	Supplemental-SR (A-Funds)	0.00	4,692.74	12,923.08
184183	GATE CITY	611F15	Fac Tenure Track AAUP (UNH)	6,544.10	0.00	0.00
184183	GATE CITY	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184183	GATE CITY	611PSM	Summer Salaries Faculty Adjunct	2,250.02	0.00	1,250.00
184183	GATE CITY	613N30	Graduate Research Assistant	5,521.10	0.00	0.00
184183	GATE CITY	615F10	PAT	6,600.32	14,571.90	47,020.82
184183	GATE CITY	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184183	GATE CITY	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184183	GATE CITY	61CBHO	Part Time - Overtime	0.00	0.00	188.84
184183	GATE CITY	61CPEX	Part Time Salary	12,533.62	8,714.34	16,694.85
184183	GATE CITY	61CPHX	Part Time Hourly	2,912.40	0.00	6,645.72
184183	GATE CITY	61JBEX	Casual - Exempt	4,100.00	9,590.00	10,670.00
184183	GATE CITY	61JBHX	Casual - Hourly	889.44	0.00	0.00
184183	GATE CITY	61SNSH	Student Labor	2,080.00	0.00	817.00
184184	Upward Bound	615F10	PAT	0.00	0.00	0.00
184184	Upward Bound	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184184	Upward Bound	617F10	Operating Staff	0.00	0.00	0.00
184184	Upward Bound	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184184	Upward Bound	61CPEX	Part Time Salary	0.00	0.00	0.00
184184	Upward Bound	61JBEX	Casual - Exempt	0.00	0.00	0.00
184184	Upward Bound	61JBHX	Casual - Hourly	0.00	0.00	0.00
184184	Upward Bound	61SNSH	Student Labor	0.00	0.00	0.00
184184	Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	615F10	PAT	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61CPEX	Part Time Salary	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61SNSH	Student Labor	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61SNWS	College Work Study	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184186	TRIO SSS Year 03	615F10	PAT	0.00	1,864.87	1,864.87
184186	TRIO SSS Year 03	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184186	TRIO SSS Year 03	617F10	Operating Staff	0.00	0.00	0.00
184186	TRIO SSS Year 03	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184186	TRIO SSS Year 03	61CPHX	Part Time Hourly	(730.00)	234.38	3,290.63
184186	TRIO SSS Year 03	61JBHO	Casual - Overtime	0.00	0.00	10.00
184186	TRIO SSS Year 03	61JBHX	Casual - Hourly	0.00	523.12	3,578.12
184186	TRIO SSS Year 03	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
184186	TRIO SSS Year 03	61SNSH	Student Labor	76.00	1,704.87	8,720.75
184186	TRIO SSS Year 03	61SNWS	College Work Study	0.00	858.50	2,948.88
184186	TRIO SSS Year 03	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,783.33	5,205.41	12,497.09
184187	EarlyChildhood SpED AT Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611BXT	Supplemental-Teaching	0.00	0.00	9,091.50
184187	EarlyChildhood SpED AT Project	611F15	Fac Tenure Track AAUP (UNH)	12,870.18	0.00	19,960.98
184187	EarlyChildhood SpED AT Project	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	613N30	Graduate Research Assistant	5,693.29	5,526.69	16,580.07
184187	EarlyChildhood SpED AT Project	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61SNSH	Student Labor	851.25	2,340.00	2,512.50
184187	EarlyChildhood SpED AT Project	61SNWS	College Work Study	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184188	McNair Scholars Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184188	McNair Scholars Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184188	McNair Scholars Program	615F10	PAT	0.00	0.00	0.00
184188	McNair Scholars Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184188	McNair Scholars Program	617F10	Operating Staff	0.00	0.00	0.00
184188	McNair Scholars Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184188	McNair Scholars Program	61CPEX	Part Time Salary	0.00	0.00	0.00
184188	McNair Scholars Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184189	AT Leadership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184189	AT Leadership	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184189	AT Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184189	AT Leadership	615F10	PAT	0.00	0.00	0.00
184189	AT Leadership	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184189	AT Leadership	617F10	Operating Staff	0.00	0.00	0.00
184189	AT Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184189	AT Leadership	61SNSH	Student Labor	0.00	0.00	0.00
184189	AT Leadership	61SNWS	College Work Study	0.00	0.00	0.00
184190	AT State	611F70	Faculty NTT Clinical	0.00	0.00	0.00
184190	AT State	615F10	PAT	0.00	0.00	0.00
184190	AT State	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184190	AT State	617F10	Operating Staff	0.00	0.00	0.00
184190	AT State	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184190	AT State	61SNWS	College Work Study	0.00	0.00	0.00
184190	AT State	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184191	Upward Bound YR2	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
184191	Upward Bound YR2	615F10	PAT	0.00	0.00	0.00
184191	Upward Bound YR2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184191	Upward Bound YR2	617F10	Operating Staff	0.00	0.00	0.00
184191	Upward Bound YR2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184191	Upward Bound YR2	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184191	Upward Bound YR2	61CPEX	Part Time Salary	0.00	0.00	0.00
184191	Upward Bound YR2	61CPHX	Part Time Hourly	0.00	0.00	0.00
184191	Upward Bound YR2	61JBHX	Casual - Hourly	0.00	0.00	0.00
184191	Upward Bound YR2	61SNSH	Student Labor	0.00	0.00	70.00
184191	Upward Bound YR2	61SNWS	College Work Study	0.00	0.00	30.00
184191	Upward Bound YR2	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	615F10	PAT	93,784.48	92,632.38	254,736.34
184192	TRIO: Talent Search YR3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	61CBEX	Part Time Salary (w/ status)	0.00	200.00	200.00
184192	TRIO: Talent Search YR3	61CPEX	Part Time Salary	25,720.57	24,429.86	83,980.06
184192	TRIO: Talent Search YR3	61JBEX	Casual - Exempt	60.00	0.00	140.00
184192	TRIO: Talent Search YR3	61SNWS	College Work Study	1,351.73	1,203.89	2,496.11
184192	TRIO: Talent Search YR3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184193	AT Leadership	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	15,119.91	15,119.91
184193	AT Leadership	611F70	Faculty NTT Clinical	0.00	5,600.77	5,600.77
184193	AT Leadership	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184193	AT Leadership	615F10	PAT	0.00	928.02	928.02
184193	AT Leadership	617F10	Operating Staff	0.00	1,075.71	1,075.71
184193	AT Leadership	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184193	AT Leadership	61CPHX	Part Time Hourly	0.00	315.00	315.00
184193	AT Leadership	61JBEX	Casual - Exempt	0.00	47.74	47.74
184193	AT Leadership	61SNWS	College Work Study	0.00	0.00	0.00
184193	AT Leadership	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184194	AT State Level	615F10	PAT	0.00	1,840.83	1,840.83
184194	AT State Level	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184194	AT State Level	617F10	Operating Staff	0.00	3,885.09	3,885.09
184194	AT State Level	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184194	AT State Level	61CPHX	Part Time Hourly	0.00	5,737.00	5,737.00
184194	AT State Level	61SNWS	College Work Study	0.00	118.75	118.75
184194	AT State Level	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184195	StatsRRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
184195	StatsRRTC	611F15	Fac Tenure Track AAUP (UNH)	(2,709.34)	4,022.66	21,901.19
184195	StatsRRTC	611F60	Faculty NTT Research	0.00	0.00	33,719.02
184195	StatsRRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184195	StatsRRTC	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
184195	StatsRRTC	615F10	PAT	(0.01)	25,905.86	108,288.86
184195	StatsRRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184195	StatsRRTC	617BHO	Operating Staff-Overtime	0.00	15.11	182.20
184195	StatsRRTC	617F10	Operating Staff	349.58	4,542.08	18,021.63
184195	StatsRRTC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184195	StatsRRTC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	382.00
184195	StatsRRTC	61SNSH	Student Labor	0.00	1,313.00	1,404.00
184195	StatsRRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184196	Student Support Services	615F10	PAT	0.00	20,406.52	20,406.52
184196	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184196	Student Support Services	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
184196	Student Support Services	617F10	Operating Staff	0.00	3,835.21	3,835.21
184196	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184196	Student Support Services	61CPHX	Part Time Hourly	1,073.50	0.00	0.00
184196	Student Support Services	61SNWS	College Work Study	0.00	0.00	0.00
184197	McNair Scholars Program	611BSR	Summer Salary AY Fac-SR-A-Fnd	750.00	7,500.00	7,500.00
184197	McNair Scholars Program	611BXM	Supplemental-Other-Misc	0.00	0.00	2,250.00
184197	McNair Scholars Program	611BXT	Supplemental-Teaching	0.00	0.00	0.00
184197	McNair Scholars Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184197	McNair Scholars Program	611PFS	[NSE] Faculty Semester/Term	8,790.00	4,384.50	4,384.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184197	McNair Scholars Program	615F10	PAT	27,344.06	29,184.38	70,806.73
184197	McNair Scholars Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184197	McNair Scholars Program	617F10	Operating Staff	6,913.84	6,578.97	17,062.97
184197	McNair Scholars Program	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184197	McNair Scholars Program	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
184197	McNair Scholars Program	61CPEX	Part Time Salary	8,861.51	2,579.47	4,690.98
184197	McNair Scholars Program	61JBEX	Casual - Exempt	0.00	0.00	450.00
184197	McNair Scholars Program	61SNWS	College Work Study	520.89	0.00	0.00
184197	McNair Scholars Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184198	Upward Bound Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184198	Upward Bound Year 3	613B91	Graduate Summer Appoint-Teaching	0.00	1,533.33	1,533.33
184198	Upward Bound Year 3	615F10	PAT	68,954.02	64,810.97	171,544.41
184198	Upward Bound Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184198	Upward Bound Year 3	617F10	Operating Staff	11,093.11	10,876.32	27,670.97
184198	Upward Bound Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184198	Upward Bound Year 3	61CBEX	Part Time Salary (w/ status)	0.00	175.00	175.00
184198	Upward Bound Year 3	61CPEX	Part Time Salary	40,063.22	36,202.53	49,295.61
184198	Upward Bound Year 3	61CPHX	Part Time Hourly	3,000.00	3,650.00	8,450.00
184198	Upward Bound Year 3	61JBEX	Casual - Exempt	0.00	2,330.02	2,330.02
184198	Upward Bound Year 3	61JBHX	Casual - Hourly	280.00	0.00	95.00
184198	Upward Bound Year 3	61SNSH	Student Labor	300.00	1,795.92	3,363.42
184198	Upward Bound Year 3	61SNWS	College Work Study	3,286.00	4,823.85	6,433.85
184198	Upward Bound Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184200	AT Leadership FY 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,354.44)	0.00	11,648.75
184200	AT Leadership FY 2015	611F70	Faculty NTT Clinical	(5,178.39)	0.00	19,989.93
184200	AT Leadership FY 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184200	AT Leadership FY 2015	615F10	PAT	(2,510.74)	0.00	5,910.93
184200	AT Leadership FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184200	AT Leadership FY 2015	617BHO	Operating Staff-Overtime	(19.40)	0.00	47.76
184200	AT Leadership FY 2015	617F10	Operating Staff	(1,463.45)	0.00	6,361.65
184200	AT Leadership FY 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184201	AT State FY 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	13,805.93	0.00	0.00
184201	AT State FY 2015	611F70	Faculty NTT Clinical	(4,098.64)	0.00	17,847.01
184201	AT State FY 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
184201	AT State FY 2015	615F10	PAT	(841.31)	417.70	2,046.89
184201	AT State FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184201	AT State FY 2015	617F10	Operating Staff	(3,796.05)	0.00	11,241.40
184201	AT State FY 2015	61CPHX	Part Time Hourly	(5,365.00)	1,117.50	13,251.00
184201	AT State FY 2015	61DTEX	Full Time Temp - Exempt	(1,569.57)	908.51	4,692.43
184201	AT State FY 2015	61SNWS	College Work Study	(1,191.74)	135.00	1,976.74
184201	AT State FY 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184202	TRIO SSS Year 05	615F10	PAT	18,351.54	36,780.49	128,144.34
184202	TRIO SSS Year 05	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184202	TRIO SSS Year 05	617BHO	Operating Staff-Overtime	4.27	0.00	72.96
184202	TRIO SSS Year 05	617F10	Operating Staff	3,951.37	5,224.41	19,260.95
184202	TRIO SSS Year 05	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184202	TRIO SSS Year 05	61CPHX	Part Time Hourly	3,323.75	0.00	0.00
184202	TRIO SSS Year 05	61JBHX	Casual - Hourly	5,305.00	0.00	680.00
184202	TRIO SSS Year 05	61SNSH	Student Labor	318.26	0.00	71.25
184202	TRIO SSS Year 05	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184203	Student Support Services	615F10	PAT	28,471.58	0.00	0.00
184203	Student Support Services	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
184203	Student Support Services	617F10	Operating Staff	5,292.82	0.00	0.00
184203	Student Support Services	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
184203	Student Support Services	61CBHO	Part Time - Overtime	8.31	0.00	0.00
184203	Student Support Services	61CPHX	Part Time Hourly	3,868.87	0.00	0.00
184203	Student Support Services	61DTHX	Full Time Temp - Hourly	742.16	0.00	0.00
184203	Student Support Services	61JBHX	Casual - Hourly	1,835.00	0.00	0.00
184203	Student Support Services	61SNWS	College Work Study	143.75	0.00	0.00
184203	Student Support Services	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	615F1R	Retro PAT	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
184FC4	CWS Community Dev.	615F10	PAT	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	615F10	PAT	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	615F10	PAT	0.00	4,692.38	11,470.11
184FCB	2015-2016 FWS Community Dev.	615F10	PAT	4,616.28	0.00	138.49
184FJ0	2009-2010 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	615F1R	Retro PAT	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ4	CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	615F10	PAT	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	615F10	PAT	0.00	7,844.72	19,175.77
184FJB	2015-2016 FWS Job Locator	615F10	PAT	7,717.47	0.00	231.52
184FW0	2009-2010 College Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	61SNBN	EC Override Code	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	61SNWS	College Work Study	0.00	(2,848.30)	(3,165.96)
184FW7	2006-2007 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	61SNWS	College Work Study	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNBN	EC Override Code	0.00	87.26	108.61
184FWA	2014-2015 Federal Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	61SNWS	College Work Study	1.63	619,341.29	1,391,529.39
184FWB	2015-2016 Federal Work Study	61SNBN	EC Override Code	4.20	0.00	0.00
184FWB	2015-2016 Federal Work Study	61SNSH	Student Labor	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	61SNWS	College Work Study	616,448.99	0.00	0.00
19300Z	MLST Analysis for Virulent	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	611F60	Faculty NTT Research	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	613N30	Graduate Research Assistant	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	61SNSH	Student Labor	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	61JBEX	Casual - Exempt	0.00	0.00	0.00
193100	University Affiliated Program	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193100	University Affiliated Program	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193100	University Affiliated Program	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193100	University Affiliated Program	615F10	PAT	0.00	0.00	0.00
193100	University Affiliated Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193100	University Affiliated Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
193100	University Affiliated Program	61SNWS	College Work Study	0.00	0.00	0.00
193100	University Affiliated Program	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	611F60	Faculty NTT Research	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	611Q90	Post Doc	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	613N30	Graduate Research Assistant	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193106	Analytical Ultricentrifugation	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	61CPHX	Part Time Hourly	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	61CPEX	Part Time Salary	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611F60	Faculty NTT Research	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	611Q90	Post Doc	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	613N30	Graduate Research Assistant	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	615F10	PAT	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	61CPHX	Part Time Hourly	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	61SNSH	Student Labor	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	61SNWS	College Work Study	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193130	University Centers for Excellence	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193130	University Centers for Excellence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193130	University Centers for Excellence	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
193130	University Centers for Excellence	613N30	Graduate Research Assistant	0.00	0.00	0.00
193130	University Centers for Excellence	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193130	University Centers for Excellence	615F10	PAT	0.00	0.00	0.00
193130	University Centers for Excellence	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193130	University Centers for Excellence	617F10	Operating Staff	0.00	0.00	0.00
193130	University Centers for Excellence	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193130	University Centers for Excellence	61CPHX	Part Time Hourly	0.00	0.00	0.00
193130	University Centers for Excellence	61SNWS	College Work Study	0.00	0.00	0.00
193130	University Centers for Excellence	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	611Q90	Post Doc	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	613N10	Graduate Assistant	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	613N30	Graduate Research Assistant	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	615F10	PAT	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	617F10	Operating Staff	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61CPHX	Part Time Hourly	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNSH	Student Labor	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNWS	College Work Study	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61CPHX	Part Time Hourly	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61SNSH	Student Labor	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	613N30	Graduate Research Assistant	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	615F10	PAT	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193181	cGMP & Photoreceptor Function	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61SNSH	Student Labor	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61SNWS	College Work Study	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	613N30	Graduate Research Assistant	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61CPHX	Part Time Hourly	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61SNSH	Student Labor	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61SNWS	College Work Study	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193194	Radiopharmaceuticals	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193194	Radiopharmaceuticals	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193194	Radiopharmaceuticals	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
193194	Radiopharmaceuticals	611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00
193194	Radiopharmaceuticals	611Q90	Post Doc	0.00	0.00	0.00
193194	Radiopharmaceuticals	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193194	Radiopharmaceuticals	613N30	Graduate Research Assistant	0.00	0.00	0.00
193194	Radiopharmaceuticals	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193194	Radiopharmaceuticals	613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00
193194	Radiopharmaceuticals	61CPEX	Part Time Salary	0.00	0.00	0.00
193194	Radiopharmaceuticals	61JBEX	Casual - Exempt	0.00	0.00	0.00
193194	Radiopharmaceuticals	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193194	Radiopharmaceuticals	61SNSH	Student Labor	0.00	0.00	0.00
193194	Radiopharmaceuticals	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193195	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	615F10	PAT	0.00	0.00	0.00
193195	Genetic and Newborn Screening	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	617F10	Operating Staff	0.00	0.00	0.00
193195	Genetic and Newborn Screening	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193199	Assessment Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193199	Assessment Initiative	615F10	PAT	0.00	0.00	0.00
193199	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193199	Assessment Initiative	61SNSH	Student Labor	0.00	0.00	0.00
193207	Genetics NERGG Rollover	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
193207	Genetics NERGG Rollover	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193207	Genetics NERGG Rollover	611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193208	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	615F10	PAT	0.00	0.00	0.00
193208	Genetic and Newborn Screening	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	61CPHX	Part Time Hourly	0.00	0.00	0.00
193208	Genetic and Newborn Screening	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193208	Genetic and Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193211	Assessment Initiative	611F60	Faculty NTT Research	0.00	0.00	0.00
193211	Assessment Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193211	Assessment Initiative	615F10	PAT	0.00	0.00	0.00
193211	Assessment Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193211	Assessment Initiative	617F10	Operating Staff	0.00	0.00	0.00
193211	Assessment Initiative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193211	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193211	Assessment Initiative	61SNSH	Student Labor	0.00	0.00	0.00
193211	Assessment Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193215	Biofilm Evolution	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193215	Biofilm Evolution	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193215	Biofilm Evolution	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193215	Biofilm Evolution	613N30	Graduate Research Assistant	0.00	0.00	0.00
193215	Biofilm Evolution	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193215	Biofilm Evolution	615F10	PAT	0.00	0.00	0.00
193215	Biofilm Evolution	615F1R	Retro PAT	0.00	0.00	0.00
193215	Biofilm Evolution	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193215	Biofilm Evolution	61CBHS	Part Time - Shift	0.00	0.00	0.00
193215	Biofilm Evolution	61CPHX	Part Time Hourly	0.00	0.00	0.00
193215	Biofilm Evolution	61SNSH	Student Labor	0.00	0.00	0.00
193215	Biofilm Evolution	61SNWS	College Work Study	0.00	0.00	0.00
193215	Biofilm Evolution	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193216	Genetic and Newborn Screening	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193216	Genetic and Newborn Screening	611F60	Faculty NTT Research	0.00	0.00	0.00
193216	Genetic and Newborn Screening	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193216	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193216	Genetic and Newborn Screening	615F10	PAT	0.00	0.00	0.00
193216	Genetic and Newborn Screening	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193216	Genetic and Newborn Screening	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193216	Genetic and Newborn Screening	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193216	Genetic and Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	615F1R	Retro PAT	0.00	(44.96)	(44.96)
193218	FactorsAffecting mRNA	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193218	FactorsAffecting mRNA	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193218	FactorsAffecting mRNA	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
193218	FactorsAffecting mRNA	613N30	Graduate Research Assistant	0.00	0.00	0.00
193218	FactorsAffecting mRNA	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193218	FactorsAffecting mRNA	61CPHX	Part Time Hourly	0.00	0.00	0.00
193218	FactorsAffecting mRNA	61SNSH	Student Labor	0.00	0.00	0.00
193218	FactorsAffecting mRNA	61SNWS	College Work Study	0.00	0.00	0.00
193218	FactorsAffecting mRNA	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193221	Assessment Initiative	611F60	Faculty NTT Research	0.00	0.00	0.00
193221	Assessment Initiative	615F10	PAT	0.00	0.00	0.00
193221	Assessment Initiative	615F1R	Retro PAT	0.00	0.00	0.00
193221	Assessment Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193221	Assessment Initiative	617F10	Operating Staff	0.00	0.00	0.00
193221	Assessment Initiative	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
193221	Assessment Initiative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193221	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193221	Assessment Initiative	61SNSH	Student Labor	0.00	0.00	0.00
193221	Assessment Initiative	61SNWS	College Work Study	0.00	0.00	0.00
193221	Assessment Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193223	Breastfeeding Data Quality	61CPHX	Part Time Hourly	0.00	0.00	0.00
193223	Breastfeeding Data Quality	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193226	ADRC 2009	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
193226	ADRC 2009	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193226	ADRC 2009	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193226	ADRC 2009	615F10	PAT	0.00	0.00	0.00
193226	ADRC 2009	615F1R	Retro PAT	0.00	0.00	0.00
193226	ADRC 2009	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193226	ADRC 2009	617F10	Operating Staff	0.00	0.00	0.00
193226	ADRC 2009	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
193226	ADRC 2009	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193226	ADRC 2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
193228	Genetic and Newborn Screening	611F60	Faculty NTT Research	0.00	0.00	0.00
193228	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193228	Genetic and Newborn Screening	617F10	Operating Staff	0.00	0.00	0.00
193228	Genetic and Newborn Screening	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193237	Genetic and Newborn Screening	611F60	Faculty NTT Research	0.00	0.00	0.00
193237	Genetic and Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	615F10	PAT	0.00	0.00	0.00
193237	Genetic and Newborn Screening	615F1R	Retro PAT	0.00	0.00	0.00
193237	Genetic and Newborn Screening	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	617F10	Operating Staff	0.00	0.00	0.00
193237	Genetic and Newborn Screening	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193237	Genetic and Newborn Screening	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193237	Genetic and Newborn Screening	61CPHX	Part Time Hourly	0.00	0.00	0.00
193237	Genetic and Newborn Screening	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
193237	Genetic and Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193238	UDEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193238	UDEC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193238	UDEC	611F60	Faculty NTT Research	0.00	0.00	0.00
193238	UDEC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193238	UDEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193238	UDEC	615F10	PAT	0.00	0.00	0.00
193238	UDEC	615F1R	Retro PAT	0.00	0.00	0.00
193238	UDEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193238	UDEC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193238	UDEC	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193238	UDEC	617F10	Operating Staff	0.00	0.00	0.00
193238	UDEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193238	UDEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
193238	UDEC	61SNWS	College Work Study	0.00	0.00	0.00
193238	UDEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193240	Assessment Initiative	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193240	Assessment Initiative	615F10	PAT	0.00	0.00	0.00
193240	Assessment Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193240	Assessment Initiative	617F10	Operating Staff	0.00	0.00	0.00
193240	Assessment Initiative	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193240	Assessment Initiative	61CPEX	Part Time Salary	0.00	0.00	0.00
193240	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193240	Assessment Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193241	ADRC Enhancement	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193241	ADRC Enhancement	615F10	PAT	0.00	0.00	0.00
193241	ADRC Enhancement	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193241	ADRC Enhancement	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193241	ADRC Enhancement	61CPHX	Part Time Hourly	0.00	0.00	0.00
193241	ADRC Enhancement	61SNSH	Student Labor	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	611BFX	Faculty Casual	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	615F10	PAT	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	61CPHX	Part Time Hourly	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	61SNSH	Student Labor	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193247	Behavioral Persistence	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,854.57	7,969.42	19,960.48
193247	Behavioral Persistence	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	611F60	Faculty NTT Research	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	615F10	PAT	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	617F10	Operating Staff	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	61CPHX	Part Time Hourly	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193250	UDEC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193250	UDEC	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193250	UDEC	611F60	Faculty NTT Research	0.00	0.00	0.00
193250	UDEC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193250	UDEC	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193250	UDEC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193250	UDEC	615F10	PAT	0.00	0.00	0.00
193250	UDEC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193250	UDEC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193250	UDEC	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193250	UDEC	617F10	Operating Staff	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193250	UDEC	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193250	UDEC	61CPHX	Part Time Hourly	0.00	0.00	0.00
193250	UDEC	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193250	UDEC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193250	UDEC	61SNWS	College Work Study	0.00	0.00	0.00
193250	UDEC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193251	Assessment Initiative	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193251	Assessment Initiative	615F10	PAT	0.00	0.00	0.00
193251	Assessment Initiative	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193251	Assessment Initiative	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193251	Assessment Initiative	617F10	Operating Staff	0.00	0.00	0.00
193251	Assessment Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
193251	Assessment Initiative	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193251	Assessment Initiative	61SNSH	Student Labor	0.00	0.00	0.00
193252	ADRC Care Transitions	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193252	ADRC Care Transitions	615F10	PAT	0.00	0.00	0.00
193252	ADRC Care Transitions	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193252	ADRC Care Transitions	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193252	ADRC Care Transitions	61SNSH	Student Labor	0.00	0.00	0.00
193253	ADRC 2009-Year 3	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193253	ADRC 2009-Year 3	615F10	PAT	0.00	0.00	0.00
193253	ADRC 2009-Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
193253	ADRC 2009-Year 3	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
193253	ADRC 2009-Year 3	61SNSH	Student Labor	0.00	0.00	0.00
193254	NEGC	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193254	NEGC	611F60	Faculty NTT Research	0.00	0.00	0.00
193254	NEGC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193254	NEGC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193254	NEGC	615F10	PAT	0.00	0.00	0.00
193254	NEGC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193254	NEGC	617F10	Operating Staff	0.00	0.00	0.00
193254	NEGC	61CPEX	Part Time Salary	0.00	0.00	0.00
193254	NEGC	61CPHX	Part Time Hourly	0.00	0.00	0.00
193254	NEGC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193255	CCHD Newborn Screening	611F60	Faculty NTT Research	0.00	0.00	0.00
193255	CCHD Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193255	CCHD Newborn Screening	615F10	PAT	0.00	0.00	0.00
193255	CCHD Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193256	HXe Technology Optimization	611BSR	Summer Salary AY Fac-SR-A-Fnd	(670.88)	10,296.93	11,895.98
193256	HXe Technology Optimization	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193256	HXe Technology Optimization	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193256	HXe Technology Optimization	613B90	Graduate Summer Appoint-Research	0.00	3,986.66	8,986.66
193256	HXe Technology Optimization	613N30	Graduate Research Assistant	0.00	5,526.69	16,580.07
193256	HXe Technology Optimization	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193256	HXe Technology Optimization	61DTEX	Full Time Temp - Exempt	0.00	4,310.39	19,482.88
193256	HXe Technology Optimization	61SNSH	Student Labor	0.00	4,758.75	7,047.00
193256	HXe Technology Optimization	61SNWS	College Work Study	0.00	0.00	0.00
193256	HXe Technology Optimization	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193257	NH Disability & Public Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193257	NH Disability & Public Health	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193257	NH Disability & Public Health	611F60	Faculty NTT Research	0.00	0.00	0.00
193257	NH Disability & Public Health	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193257	NH Disability & Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193257	NH Disability & Public Health	614F10	Academic Administrator	0.00	0.00	0.00
193257	NH Disability & Public Health	615F10	PAT	0.00	0.00	0.00
193257	NH Disability & Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193257	NH Disability & Public Health	617F10	Operating Staff	0.00	0.00	0.00
193257	NH Disability & Public Health	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193257	NH Disability & Public Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
193257	NH Disability & Public Health	61SNSH	Student Labor	0.00	0.00	0.00
193257	NH Disability & Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193258	UCEDD FY13-FY17	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193258	UCEDD FY13-FY17	611F60	Faculty NTT Research	0.00	0.00	0.00
193258	UCEDD FY13-FY17	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193258	UCEDD FY13-FY17	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	615F10	PAT	0.00	0.00	0.00
193258	UCEDD FY13-FY17	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193258	UCEDD FY13-FY17	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
193258	UCEDD FY13-FY17	617F10	Operating Staff	0.00	0.00	0.00
193258	UCEDD FY13-FY17	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61CPHX	Part Time Hourly	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61JBEX	Casual - Exempt	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61JBHX	Casual - Hourly	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61SNWS	College Work Study	0.00	0.00	0.00
193258	UCEDD FY13-FY17	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193259	Elderly Resistance Training	611BSR	Summer Salary AY Fac-SR-A-Fnd	9,679.52	26,736.46	47,867.95
193259	Elderly Resistance Training	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,869.50	8,872.50
193259	Elderly Resistance Training	611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193259	Elderly Resistance Training	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193259	Elderly Resistance Training	61CPHX	Part Time Hourly	0.00	1,211.25	2,388.75
193259	Elderly Resistance Training	61JBEX	Casual - Exempt	0.00	1,246.02	3,163.03
193259	Elderly Resistance Training	61SNSH	Student Labor	311.25	4,760.00	9,541.25
193259	Elderly Resistance Training	61SNWS	College Work Study	0.00	1,122.57	2,088.22
193259	Elderly Resistance Training	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193260	Component A:	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193260	Component A:	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193260	Component A:	611F60	Faculty NTT Research	0.00	0.00	0.00
193260	Component A:	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193260	Component A:	615F10	PAT	0.00	0.00	0.00
193260	Component A:	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193260	Component A:	617F10	Operating Staff	0.00	0.00	0.00
193260	Component A:	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193260	Component A:	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193261	Micro-cystis Blooms	611F60	Faculty NTT Research	0.00	1,861.43	8,116.93
193261	Micro-cystis Blooms	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193261	Micro-cystis Blooms	615F10	PAT	0.00	1,806.09	1,806.09
193261	Micro-cystis Blooms	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193262	Closed-Loop Structure	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,211.45	11,298.89	19,975.45
193262	Closed-Loop Structure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193262	Closed-Loop Structure	613B90	Graduate Summer Appoint-Research	0.00	895.72	895.72
193262	Closed-Loop Structure	613N30	Graduate Research Assistant	0.00	0.00	0.00
193262	Closed-Loop Structure	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193262	Closed-Loop Structure	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193262	Closed-Loop Structure	61CPEX	Part Time Salary	1,800.00	0.00	0.00
193262	Closed-Loop Structure	61JBEX	Casual - Exempt	0.00	8,030.98	15,753.08
193262	Closed-Loop Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193263	CCHD Newborn Screening	611F60	Faculty NTT Research	0.00	0.00	0.00
193263	CCHD Newborn Screening	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193263	CCHD Newborn Screening	615F10	PAT	0.00	0.00	0.00
193263	CCHD Newborn Screening	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193263	CCHD Newborn Screening	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193264	NEGC	611F60	Faculty NTT Research	0.00	0.00	0.00
193264	NEGC	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193264	NEGC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193264	NEGC	611Q90	Post Doc	0.00	0.00	0.00
193264	NEGC	615F10	PAT	0.00	0.00	0.00
193264	NEGC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193264	NEGC	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193264	NEGC	617F10	Operating Staff	0.00	0.00	0.00
193264	NEGC	61CPEX	Part Time Salary	0.00	0.00	0.00
193264	NEGC	61CPHX	Part Time Hourly	0.00	0.00	0.00
193264	NEGC	61SNWS	College Work Study	0.00	0.00	0.00
193264	NEGC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193265	UCEDD FY14	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193265	UCEDD FY14	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193265	UCEDD FY14	611F60	Faculty NTT Research	0.00	(14.19)	(14.19)
193265	UCEDD FY14	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193265	UCEDD FY14	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193265	UCEDD FY14	615F10	PAT	0.00	0.00	0.00
193265	UCEDD FY14	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193265	UCEDD FY14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193265	UCEDD FY14	617F10	Operating Staff	0.00	0.00	0.00
193265	UCEDD FY14	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
193265	UCEDD FY14	61CPHX	Part Time Hourly	0.00	0.00	0.00
193265	UCEDD FY14	61JBHX	Casual - Hourly	0.00	0.00	0.00
193265	UCEDD FY14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193265	UCEDD FY14	61SNWS	College Work Study	0.00	0.00	0.00
193265	UCEDD FY14	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193266	NH Disability & Public Health	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00
193266	NH Disability & Public Health	611BXR	Supplemental-SR (A-Funds)	0.00	8,494.00	8,494.00
193266	NH Disability & Public Health	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
193266	NH Disability & Public Health	611F60	Faculty NTT Research	0.00	0.00	0.00
193266	NH Disability & Public Health	611F70	Faculty NTT Clinical	0.00	0.00	0.00
193266	NH Disability & Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193266	NH Disability & Public Health	614F10	Academic Administrator	0.00	0.00	0.00
193266	NH Disability & Public Health	615F10	PAT	0.00	0.00	0.00
193266	NH Disability & Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193266	NH Disability & Public Health	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
193266	NH Disability & Public Health	617F10	Operating Staff	0.00	0.00	0.00
193266	NH Disability & Public Health	61CBHO	Part Time - Overtime	0.00	0.00	0.00
193266	NH Disability & Public Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
193266	NH Disability & Public Health	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
193266	NH Disability & Public Health	61SNSH	Student Labor	0.00	0.00	0.00
193266	NH Disability & Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193267	Closed Loop Structure	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
193267	Closed Loop Structure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193268	Understanding Family Stability	611BSR	Summer Salary AY Fac-SR-A-Fnd	6,064.34	2,458.12	2,458.12
193268	Understanding Family Stability	611F60	Faculty NTT Research	7,703.92	3,257.10	18,557.63
193268	Understanding Family Stability	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193268	Understanding Family Stability	613N30	Graduate Research Assistant	1,745.74	0.00	0.00
193268	Understanding Family Stability	615F10	PAT	3,894.72	3,182.19	19,903.44
193268	Understanding Family Stability	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193268	Understanding Family Stability	61CPHX	Part Time Hourly	0.00	80.00	80.00
193268	Understanding Family Stability	61JBHX	Casual - Hourly	1,756.25	1,606.25	4,906.25
193268	Understanding Family Stability	61SNWS	College Work Study	0.00	0.00	0.00
193268	Understanding Family Stability	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193269	Component A: Year 2	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,729.23	1,729.23
193269	Component A: Year 2	611F15	Fac Tenure Track AAUP (UNH)	0.00	774.74	774.74
193269	Component A: Year 2	611F60	Faculty NTT Research	0.00	15,703.23	15,703.22
193269	Component A: Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193269	Component A: Year 2	615F10	PAT	0.00	0.00	0.00
193269	Component A: Year 2	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193269	Component A: Year 2	617BHO	Operating Staff-Overtime	0.00	1.89	1.89
193269	Component A: Year 2	617F10	Operating Staff	0.00	457.70	457.70
193269	Component A: Year 2	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193270	Mortalin & AML	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,520.59	11,583.59	20,479.80
193270	Mortalin & AML	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193270	Mortalin & AML	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193270	Mortalin & AML	61CBHO	Part Time - Overtime	0.00	33.64	33.64
193270	Mortalin & AML	61CPHX	Part Time Hourly	0.00	17,324.60	29,170.60
193270	Mortalin & AML	61SNSH	Student Labor	4,250.00	1,874.40	3,874.00
193270	Mortalin & AML	61SNWS	College Work Study	260.00	410.00	770.00
193270	Mortalin & AML	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	611BSR	Summer Salary AY Fac-SR-A-Fnd	7,633.33	6,369.45	11,793.13
193271	cGMP Photoreceptor Function	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	613B90	Graduate Summer Appoint-Research	8,769.23	3,315.94	9,546.70
193271	cGMP Photoreceptor Function	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	615F10	PAT	40,209.24	38,996.37	100,345.26
193271	cGMP Photoreceptor Function	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	61CBHO	Part Time - Overtime	0.00	356.40	356.40

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193271	cGMP Photoreceptor Function	61CPHX	Part Time Hourly	0.00	5,804.02	5,804.02
193271	cGMP Photoreceptor Function	61SNSH	Student Labor	0.00	0.00	465.00
193271	cGMP Photoreceptor Function	61SNWS	College Work Study	0.00	402.00	672.00
193271	cGMP Photoreceptor Function	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	611F60	Faculty NTT Research	2,581.28	7,657.73	22,229.64
193272	CCHD Newborn Screening Yr 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	615F10	PAT	4,923.59	12,171.18	31,400.64
193272	CCHD Newborn Screening Yr 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	617F10	Operating Staff	0.00	0.00	1,778.80
193272	CCHD Newborn Screening Yr 3	61SNSH	Student Labor	0.00	0.00	1,248.75
193272	CCHD Newborn Screening Yr 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193273	NECG Year 3	611F60	Faculty NTT Research	0.00	35,736.15	65,080.17
193273	NECG Year 3	611F70	Faculty NTT Clinical	0.00	2,781.79	8,047.53
193273	NECG Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193273	NECG Year 3	611Q90	Post Doc	0.00	0.00	7,011.75
193273	NECG Year 3	615F10	PAT	0.00	23,137.44	56,017.76
193273	NECG Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193273	NECG Year 3	617F10	Operating Staff	0.00	828.77	3,244.07
193273	NECG Year 3	61CPHX	Part Time Hourly	0.00	26,062.22	46,492.98
193273	NECG Year 3	61SNWS	College Work Study	0.00	661.89	1,250.65
193273	NECG Year 3	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193274	NH Disability & Public Health	611F60	Faculty NTT Research	0.00	3,725.22	11,773.12
193274	NH Disability & Public Health	611F70	Faculty NTT Clinical	0.00	1,400.50	4,223.41
193274	NH Disability & Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193274	NH Disability & Public Health	614F10	Academic Administrator	0.00	3,583.82	15,102.17
193274	NH Disability & Public Health	615F10	PAT	(0.02)	23,556.96	74,044.36
193274	NH Disability & Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193274	NH Disability & Public Health	617F10	Operating Staff	0.00	2,380.23	6,646.60
193274	NH Disability & Public Health	61CPHX	Part Time Hourly	0.00	10,930.71	18,567.46
193274	NH Disability & Public Health	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	172.50
193274	NH Disability & Public Health	61SNSH	Student Labor	0.00	1,200.00	2,917.50
193274	NH Disability & Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193275	UCEDD FY15	611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,787.82
193275	UCEDD FY15	611F15	Fac Tenure Track AAUP (UNH)	0.01	1,936.82	5,810.50
193275	UCEDD FY15	611F60	Faculty NTT Research	0.00	14,209.48	53,871.36
193275	UCEDD FY15	611F70	Faculty NTT Clinical	0.00	13,901.38	31,146.81
193275	UCEDD FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193275	UCEDD FY15	615F10	PAT	0.14	32,246.06	98,521.52
193275	UCEDD FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193275	UCEDD FY15	617BHO	Operating Staff-Overtime	0.00	200.19	416.99
193275	UCEDD FY15	617F10	Operating Staff	0.00	27,654.04	81,179.42
193275	UCEDD FY15	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193275	UCEDD FY15	61CPHX	Part Time Hourly	0.00	14,417.50	26,022.50
193275	UCEDD FY15	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	167.00
193275	UCEDD FY15	61SNWS	College Work Study	0.00	768.00	1,534.25
193275	UCEDD FY15	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	611BSR	Summer Salary AY Fac-SR-A-Fnd	8,192.43	0.00	10,058.43
193276	Evaluating Bystander Preventn	611F15	Fac Tenure Track AAUP (UNH)	0.00	5,602.45	17,864.96
193276	Evaluating Bystander Preventn	611F60	Faculty NTT Research	0.00	0.00	8,039.93
193276	Evaluating Bystander Preventn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	615F10	PAT	17,007.18	8,312.08	69,229.34
193276	Evaluating Bystander Preventn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	61CPEX	Part Time Salary	0.00	0.00	1,360.00
193276	Evaluating Bystander Preventn	61CPHX	Part Time Hourly	0.00	10,441.88	16,530.74
193276	Evaluating Bystander Preventn	61JBEX	Casual - Exempt	0.00	0.00	300.00
193276	Evaluating Bystander Preventn	61JBHX	Casual - Hourly	0.00	0.00	839.22
193276	Evaluating Bystander Preventn	61SNSH	Student Labor	0.00	0.00	5,314.55
193276	Evaluating Bystander Preventn	61SNWS	College Work Study	0.00	0.00	2,355.01
193276	Evaluating Bystander Preventn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193277	Component A: Year 3	611BSR	Summer Salary AY Fac-SR-A-Fnd	1,787.82	0.00	0.00
193277	Component A: Year 3	611F15	Fac Tenure Track AAUP (UNH)	3,671.03	0.00	5,005.91
193277	Component A: Year 3	611F60	Faculty NTT Research	1,508.90	0.00	19,431.69
193277	Component A: Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193277	Component A: Year 3	611Q90	Post Doc	0.00	0.00	19,758.17

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193277	Component A: Year 3	615F10	PAT	3,842.32	0.00	3,189.82
193277	Component A: Year 3	617F10	Operating Staff	107.79	0.00	0.00
193277	Component A: Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193278	Biofilm Adaptation	611BSR	Summer Salary AY Fac-SR-A-Fnd	2,973.93	0.00	2,602.19
193278	Biofilm Adaptation	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193278	Biofilm Adaptation	611Q90	Post Doc	0.00	0.00	0.00
193278	Biofilm Adaptation	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193279	Public Internet Site	617F10	Operating Staff	8,695.43	0.00	0.00
193279	Public Internet Site	61CPHX	Part Time Hourly	34,672.50	0.00	0.00
193279	Public Internet Site	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193280	Employment Policy RRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	40,883.40	0.00	0.00
193280	Employment Policy RRTC	611F15	Fac Tenure Track AAUP (UNH)	22,469.80	0.00	0.00
193280	Employment Policy RRTC	611F60	Faculty NTT Research	12,874.75	0.00	0.00
193280	Employment Policy RRTC	615F10	PAT	43,084.86	0.00	0.00
193280	Employment Policy RRTC	617BHO	Operating Staff-Overtime	471.33	0.00	0.00
193280	Employment Policy RRTC	617F10	Operating Staff	17,632.07	0.00	0.00
193281	StatsRRTC	611BSR	Summer Salary AY Fac-SR-A-Fnd	4,171.58	0.00	0.00
193281	StatsRRTC	611F15	Fac Tenure Track AAUP (UNH)	3,513.88	0.00	0.00
193281	StatsRRTC	611Q90	Post Doc	141.44	0.00	0.00
193281	StatsRRTC	615F10	PAT	18,410.63	0.00	0.00
193281	StatsRRTC	617BHO	Operating Staff-Overtime	8.53	0.00	0.00
193281	StatsRRTC	617F10	Operating Staff	2,129.87	0.00	0.00
193281	StatsRRTC	61SNSH	Student Labor	260.00	0.00	0.00
193282	NEGC Year 4	611F60	Faculty NTT Research	43,881.91	0.00	8,301.84
193282	NEGC Year 4	611F70	Faculty NTT Clinical	2,758.10	0.00	609.11
193282	NEGC Year 4	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193282	NEGC Year 4	615F10	PAT	23,513.05	0.00	5,041.49
193282	NEGC Year 4	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193282	NEGC Year 4	617F10	Operating Staff	986.07	0.00	371.54
193282	NEGC Year 4	61CPHX	Part Time Hourly	33,889.32	0.00	0.00
193282	NEGC Year 4	61SNSH	Student Labor	273.75	0.00	0.00
193283	UCEDD FY16	611F15	Fac Tenure Track AAUP (UNH)	3,069.16	0.00	0.00
193283	UCEDD FY16	611F60	Faculty NTT Research	18,971.75	0.00	0.00
193283	UCEDD FY16	611F70	Faculty NTT Clinical	7,577.65	0.00	0.00
193283	UCEDD FY16	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193283	UCEDD FY16	615F10	PAT	44,436.50	0.00	0.00
193283	UCEDD FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193283	UCEDD FY16	617BHO	Operating Staff-Overtime	637.26	0.00	0.00
193283	UCEDD FY16	617F10	Operating Staff	35,095.01	0.00	0.00
193283	UCEDD FY16	61CPHX	Part Time Hourly	9,407.50	0.00	0.00
193283	UCEDD FY16	61SNWS	College Work Study	312.50	0.00	0.00
193283	UCEDD FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193284	NH Disability & Public Health	611F60	Faculty NTT Research	2,581.27	0.00	0.00
193284	NH Disability & Public Health	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193284	NH Disability & Public Health	614F10	Academic Administrator	3,609.53	0.00	0.00
193284	NH Disability & Public Health	615F10	PAT	35,108.55	0.00	0.00
193284	NH Disability & Public Health	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193284	NH Disability & Public Health	617BHO	Operating Staff-Overtime	35.36	0.00	0.00
193284	NH Disability & Public Health	617F10	Operating Staff	3,919.69	0.00	0.00
193284	NH Disability & Public Health	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193284	NH Disability & Public Health	61CPHX	Part Time Hourly	3,126.00	0.00	0.00
193284	NH Disability & Public Health	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193285	AT Leadership FY 2015	611BSR	Summer Salary AY Fac-SR-A-Fnd	12,943.06	0.00	0.00
193285	AT Leadership FY 2015	611F70	Faculty NTT Clinical	12,189.24	0.00	0.00
193285	AT Leadership FY 2015	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193285	AT Leadership FY 2015	615F10	PAT	6,823.89	0.00	0.00
193285	AT Leadership FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193285	AT Leadership FY 2015	617BHO	Operating Staff-Overtime	96.76	0.00	0.00
193285	AT Leadership FY 2015	617F10	Operating Staff	5,912.08	0.00	0.00
193285	AT Leadership FY 2015	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193286	AT State FY 2015	611F70	Faculty NTT Clinical	11,109.48	0.00	0.00
193286	AT State FY 2015	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193286	AT State FY 2015	615F10	PAT	1,592.85	0.00	0.00
193286	AT State FY 2015	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193286	AT State FY 2015	617F10	Operating Staff	9,782.16	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
193286	AT State FY 2015	61CBHO	Part Time - Overtime	92.50	0.00	0.00
193286	AT State FY 2015	61CPHX	Part Time Hourly	13,505.00	0.00	0.00
193286	AT State FY 2015	61DTEX	Full Time Temp - Exempt	4,380.98	0.00	0.00
193286	AT State FY 2015	61SNWS	College Work Study	2,602.00	0.00	0.00
193287	Evaluating Bystander Preventn	611F60	Faculty NTT Research	972.78	0.00	0.00
193287	Evaluating Bystander Preventn	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	613N30	Graduate Research Assistant	5,331.89	0.00	0.00
193287	Evaluating Bystander Preventn	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	615F10	PAT	21,789.42	0.00	0.00
193287	Evaluating Bystander Preventn	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	61SNSH	Student Labor	698.50	0.00	0.00
193287	Evaluating Bystander Preventn	61SNWS	College Work Study	2,833.71	0.00	0.00
193287	Evaluating Bystander Preventn	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193288	Safety Net	615F10	PAT	3,653.63	0.00	0.00
193288	Safety Net	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193289	Technology for Older Adults	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193289	Technology for Older Adults	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193289	Technology for Older Adults	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193290	StatsRRTC Year 3	611F15	Fac Tenure Track AAUP (UNH)	1,132.30	0.00	0.00
193290	StatsRRTC Year 3	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193290	StatsRRTC Year 3	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193290	StatsRRTC Year 3	615F10	PAT	16,404.93	0.00	0.00
193290	StatsRRTC Year 3	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193290	StatsRRTC Year 3	617F10	Operating Staff	1,371.88	0.00	0.00
193290	StatsRRTC Year 3	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193290	StatsRRTC Year 3	61SNSH	Student Labor	1,930.50	0.00	0.00
193291	GreenDot	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193291	GreenDot	613N30	Graduate Research Assistant	3,544.93	0.00	0.00
193291	GreenDot	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
193291	GreenDot	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193291	GreenDot	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00
193293	AT Connects FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193293	AT Connects FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
193294	EPM RRTC	611F15	Fac Tenure Track AAUP (UNH)	3,748.51	0.00	0.00
193294	EPM RRTC	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
193294	EPM RRTC	615F10	PAT	6,622.51	0.00	0.00
193294	EPM RRTC	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
193294	EPM RRTC	617F10	Operating Staff	1,509.32	0.00	0.00
193294	EPM RRTC	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
197000	AIS Broadcast for VTS	611F60	Faculty NTT Research	0.00	0.00	0.00
197000	AIS Broadcast for VTS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197001	IPA 2008	611F60	Faculty NTT Research	0.00	0.00	0.00
197001	IPA 2008	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197002	IPA 2009	611F60	Faculty NTT Research	0.00	0.00	0.00
197002	IPA 2009	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	615F10	PAT	2,191.92	1,002.06	1,002.06
197004	Coastal Basin DFIRMS	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	61CPHX	Part Time Hourly	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	61SNSH	Student Labor	0.00	0.00	0.00
197005	NH Coastal Risk Map	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197005	NH Coastal Risk Map	615F10	PAT	2,191.92	6,763.22	21,440.80
197005	NH Coastal Risk Map	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197005	NH Coastal Risk Map	61CPHX	Part Time Hourly	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	615F10	PAT	14,845.02	0.00	4,450.80
197006	Rockingham County FOA&Discover	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	61CPHX	Part Time Hourly	1,200.00	0.00	0.00
197006	Rockingham County FOA&Discover	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z015	PLACE	611BXM	Supplemental-Other-Misc	0.00	0.00	3,021.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
19Z015	PLACE	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19Z015	PLACE	612F15	Librarian AAUP (UNH)	4,989.14	4,459.05	11,090.82
19Z015	PLACE	615F10	PAT	3,354.56	1,881.87	3,860.24
19Z015	PLACE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z016	PLACE	615F10	PAT	24,960.48	29,203.40	73,650.59
19Z016	PLACE	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z016	PLACE	61CPHX	Part Time Hourly	0.00	0.00	0.00
19Z016	PLACE	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	615F10	PAT	5,256.81	0.00	10,045.61
19Z017	Coos County Broadband Mapping	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	61CPHX	Part Time Hourly	17,463.00	0.00	12,266.00
19Z017	Coos County Broadband Mapping	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				17,205,015.80	17,434,360.44	43,384,871.62
B10FRNGE - Employee compensation and benefits - all other						
15C121	UNH Recycled Materials Cent-Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C226	Dfirm Preparation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C311	NH-Quebec Forest Interdependence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C405	Year 7 - RMRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C509	RMRC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C514	EPSCoR RID - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C520	VOCA Grant - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C521	CICART - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C521	CICART - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,674.53
15C521	CICART - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C584	Fuel and Fire in NH-ME Forests - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C632	Forest C Study at Multi-Scales	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C650	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C650	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C650	ADVANCE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C652	Fuel and Fire in NH-ME Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C656	Nano-Center - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C656	Nano-Center - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15C661	McNair Year 2 (2010) - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C670	RosBREED	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C671	Alliance VITA Sites - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C674	2010 NHSBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C679	Program Management - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C679	Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C685	SG Ext Education - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C687	Seaweed Culture Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C687	Seaweed Culture Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	499.40
15C689	SG Extension Program - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C690	Communications and Info	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C690	Communications and Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C691	Resuspension in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C698	Muskegot Channel - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C704	UDEC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C710	Confucius Institute - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C710	Confucius Institute - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,096.38
15C710	Confucius Institute - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	18,670.44
15C716	SINTEF - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	65YB10	Base Benefit Distr (fica)	58.53	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C724	Ecology of Marten - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C727	Workplace Culture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C732	DRRP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	439.45
15C735	Scaleup - Copper 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C737	Productivity of Deer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C738	Nuisance Bears - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C742	2011 NH SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,322.85
15C744	Program Management 2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C744	Program Management 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15C751	NH WRRC Administrative - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C752	Information Transfer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	(1,553.34)	(188.66)
15C753	Nutrient Loading in Watersheds - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(5,589.25)
15C758	UTC Fellowship - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C760	Developing enhancement program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,309.90	3,813.71
15C766	2011 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C767	IPA NSF - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C776	UDEC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,817.06	5,663.39
15C784	Ocean Project Course YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C792	Nano-Center - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C792	Nano-Center - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C792	Nano-Center - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C797	NE Cottontail Habitat - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,964.66
15C806	FCTP Implementation - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	421.63
15C810	McDowell-Aquatic - CS	65YF10	Full Fringe Benefit Distr Expe	1,777.77	0.00	5,346.55
15C813	Management-CS	65YB10	Base Benefit Distr (fica)	3.70	1,294.12	1,539.91
15C813	Management-CS	65YF10	Full Fringe Benefit Distr Expe	5,429.28	21,909.58	55,784.72
15C813	Management-CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	245.27	245.27
15C814	Wake-Climate Collab - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	65YF10	Full Fringe Benefit Distr Expe	1,674.60	0.00	5,215.71
15C816	Lammers & Wollheim-Aquatic - CS	65YF10	Full Fringe Benefit Distr Expe	1,119.59	0.00	3,487.60
15C817	Ollinger-Terrestrial - CS	65YF10	Full Fringe Benefit Distr Expe	1,738.38	0.00	5,214.20
15C818	2012 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	65YF10	Full Fringe Benefit Distr Expe	2,312.83	5,069.58	6,523.39
15C822	Participatory Water Quality - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C825	Administration Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	(718.00)	(175.06)
15C826	NH EPSCOR-Curt Grimm - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,056.38
15C827	Lamprey Nutrient Sensors - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	968.35
15C829	Undergrad Opportunity 2012-20 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	213.88
15C830	SG Extension 2012-2013 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C831	Alewife Culture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C841	Maxium SDI - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	918.66

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15C842	ADVANCE-CS Varner	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C844	Sustainable Communities - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C848	CS Fade to Black	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	40.44
15C855	MRI: HiSeq 2000 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	4,988.95	13,366.11
15C855	MRI: HiSeq 2000 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	614.08	614.08
15C855	MRI: HiSeq 2000 - CS	65YT10	FT Temp Benefit Distr	0.00	480.87	2,255.75
15C856	IPA Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C857	SCRP-Wake - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	65YB10	Base Benefit Distr (fica)	62.73	119.55	231.90
15C862	Wildcat Transit Route - CS	65YF10	Full Fringe Benefit Distr Expe	612.41	694.15	1,782.49
15C862	Wildcat Transit Route - CS	65YP10	Nonstatus Benefit Distr (Fica)	36.28	13.18	28.93
15C862	Wildcat Transit Route - CS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,182.60
15C873	TRIO SSS Year 03 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C875	PREP Year 17 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	65YF10	Full Fringe Benefit Distr Expe	177.17	5,502.69	13,784.41
15C881	NH Housing Community Planning - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	7.06	7.06
15C881	NH Housing Community Planning - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C882	2013 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,605.38	2,251.80
15C892	Alewife Culture YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,468.10
15C893	SG Extension 2012-2013 YR2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,102.88
15C896	Communications Program 2013yr2 - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C897	IPA Year 3 - CS	65YB10	Base Benefit Distr (fica)	0.00	39.27	39.27
15C897	IPA Year 3 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C900	Berry Brook III - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15C901	UCEDD FY14 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,584.18	4,752.54
15C903	PALEO-SMT Cascadia-Supplement - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	65YB10	Base Benefit Distr (fica)	0.00	367.14	367.14
15C904	Higher RAP RAS Spec - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.62
15C905	Child Welfare Tuition Partners - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C906	Fast Forward	65YF10	Full Fringe Benefit Distr Expe	0.00	2,774.94	14,236.07
15C907	Stantec Column Study - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C909	Cost Share	65YF10	Full Fringe Benefit Distr Expe	416.41	370.88	1,035.77
15C910	Forage-Cover Crop Demos - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	487.37	3,282.91
15C913	Closed Loop Structure - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C914	PREP Year 17 CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,311.23	9,933.69
15C916	MRI-SEM Acquisition - CS	65YF10	Full Fringe Benefit Distr Expe	1,751.21	3,746.81	9,520.50
15C918	2013-2014 Great Bat SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C922	Smart Forest Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15C922	Smart Forest Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	65YF10	Full Fringe Benefit Distr Expe	1,581.65	2,651.98	8,842.71
15C925	PLACE-CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	232.62
15C925	PLACE-CS	65YF10	Full Fringe Benefit Distr Expe	3,112.02	2,441.46	5,756.76
15C926	Student Support Services - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,877.43	1,877.43
15C927	NSF IPA Ecosystems cost Share	65YB10	Base Benefit Distr (fica)	0.00	88.63	88.63
15C927	NSF IPA Ecosystems cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	192.32	192.32
15C933	Huber Cost Share	65YB10	Base Benefit Distr (fica)	582.77	531.30	919.81
15C933	Huber Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	2,081.73	9,714.74
15C936	Risk MAP 13 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C937	NH Food System Network - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	852.86
15C939	2014 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2.16	96.08
15C940	Fade to Black Documentary - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	486.45	486.45
15C943	Fate of Methane-Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,721.60
15C944	2014 Program Management - CS	65YF10	Full Fringe Benefit Distr Expe	5,245.79	14,199.32	28,931.32
15C945	Long-Line Nori Aquaculture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,336.12	2,940.47
15C946	2014-17 NHSG Extension Cost Share	65YF10	Full Fringe Benefit Distr Expe	1,315.08	4,981.29	11,336.23
15C947	Clam Leukemia Transcriptomes - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,129.46	3,767.87
15C948	Lamprey River Flood Damage - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	65YF10	Full Fringe Benefit Distr Expe	914.18	939.60	2,395.34
15C950	2014-17 NHSG Communications - CS	65YB10	Base Benefit Distr (fica)	0.00	0.00	9.41
15C950	2014-17 NHSG Communications - CS	65YF10	Full Fringe Benefit Distr Expe	3,152.72	7,266.69	16,583.25
15C951	Great Bay Sediment Nutrients - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,270.42
15C953	PLACE - CS	65YF10	Full Fringe Benefit Distr Expe	418.16	1,255.13	4,390.70
15C954	Humanities Collections & Refer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	65YF10	Full Fringe Benefit Distr Expe	5,661.78	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	3,850.50	7,391.02
15C958	Preservation Society Newport - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,775.04
15C960	American Antiquarian Society - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	4,206.13	6,468.06
15C962	CPE in Child Welfare - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	8,353.11	25,806.83
15C963	Managing Innovation - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.81
15C964	UNH A-Lot Retrofit - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,133.18	3,004.02
15C966	UCEDD FY15 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	1,246.56	7,388.66
15C967	Aquaculture Raft - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,850.05
15C969	Fulbright Scholar AY 14-15 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	6,810.39	9,871.96
15C970	Child Welfare Tuition Partners - CS	65YF10	Full Fringe Benefit Distr Expe	458.57	468.58	8,200.93
15C971	NARF-Net Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	336.60
15C972	Demography Ecosystems-CoopExt - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C974	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,041.78
15C975	2014-15 Great Bay SWMP - CS	65YF10	Full Fringe Benefit Distr Expe	244.13	0.00	3,057.46

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15C976	Mapping Forest Carbon - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	965.88
15C978	Climate Adaptation for Roads - CS	65YF10	Full Fringe Benefit Distr Expe	1,161.16	2,065.18	6,917.82
15C979	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C980	Red Pine Decline - CS	65YF10	Full Fringe Benefit Distr Expe	2,538.90	258.72	1,945.60
15C982	USDA FSA Farm Bill Education-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	481.40
15C983	EQIP - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	40.66	991.81
15C985	Aging in Place - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,575.05
15C986	NSF Program Officer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	936.83	3,002.14
15C987	TRIO SSS Year 05 - CS	65YF10	Full Fringe Benefit Distr Expe	1,861.56	2,560.14	9,400.28
15C988	Stable Isotope Instrumentation - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	887.44
15C990	Viral Economies Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C995	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,326.07
15C996	Farm to School Procurement - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C997	Coos County Broadband Mapping CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C998	2015 SBDC - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,775.26
15CA00	Merrimack Watershed - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA04	Biopalooza II - CS	65YF10	Full Fringe Benefit Distr Expe	303.94	0.00	0.00
15CA05	Cost Share	65YF10	Full Fringe Benefit Distr Expe	1,703.11	0.00	0.00
15CA06	Slavery and the Making - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	65YF10	Full Fringe Benefit Distr Expe	611.04	0.00	0.00
15CA08	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA09	Cost Share	65YB10	Base Benefit Distr (fica)	7.75	0.00	0.00
15CA09	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA09	Cost Share	65YT10	FT Temp Benefit Distr	21.69	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	65YB10	Base Benefit Distr (fica)	5.42	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	65YT10	FT Temp Benefit Distr	25.03	0.00	0.00
15CA11	CPE FY16 - CS	65YF10	Full Fringe Benefit Distr Expe	4,031.16	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA17	2015-16 Great Bay SWMP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	65YF10	Full Fringe Benefit Distr Expe	1,737.90	0.00	0.00
15CA21	Fast Forward FY16 - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	65YF10	Full Fringe Benefit Distr Expe	2,715.48	0.00	0.00
15CA23	Student Support Services - CS	65YF10	Full Fringe Benefit Distr Expe	2,496.18	0.00	0.00
15CA23	Student Support Services - CS	65YP10	Nonstatus Benefit Distr (Fica)	2.27	0.00	0.00
15CA24	USDA Soil Moisture - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA27	Confucius Institute - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA28	2015 Forest Stewardship - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA30	Town and Community Forests - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA33	NSF Program Officer Year 2 - CS	65YF10	Full Fringe Benefit Distr Expe	729.50	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA35	Food Security - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA36	Cost Share Year 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA37	Cost Share Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA38	Public Value Partnership - CS	65YF10	Full Fringe Benefit Distr Expe	8,545.60	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	65YB10	Base Benefit Distr (fica)	0.00	(144.81)	(144.81)
15CAES	AES Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	(0.67)	(0.67)
15CAES	AES Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YF10	Full Fringe Benefit Distr Expe	27,795.79	30,818.83	(406.79)
15CAUS	Undistributed Sals for Acad Affairs	65YP10	Nonstatus Benefit Distr (Fica)	97.31	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	65YT10	FT Temp Benefit Distr	750.70	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YB10	Base Benefit Distr (fica)	0.16	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	65YF10	Full Fringe Benefit Distr Expe	51,577.40	13,227.48	315.49

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15CBUS	Undistributed Salaries for COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	106.62	0.00
15CCUS	Undistributed Salaries for COLA	65YF10	Full Fringe Benefit Distr Expe	2,271.02	1,163.14	15.96
15CDUS	Undistributed Salaries for CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	65YF10	Full Fringe Benefit Distr Expe	685.79	67.19	(618.60)
15CEUS	Undistributed Salaries PAUL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YB10	Base Benefit Distr (fica)	2.97	7.20	0.00
15CFUS	Undistributed Salaries for SHHS	65YF10	Full Fringe Benefit Distr Expe	15,697.16	37,937.17	10.18
15CFUS	Undistributed Salaries for SHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	65YF10	Full Fringe Benefit Distr Expe	3,186.00	946.68	14.76
15CX00	Undistributed Salaries - CE	65YF10	Full Fringe Benefit Distr Expe	100,640.89	77,478.68	7.40
15CZCU	Undistributed Salaries for EOS-CSRC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	65YF10	Full Fringe Benefit Distr Expe	49,848.71	37,209.50	1,263.55
15CZSU	Undistributed Salaries for EOS-SSC	65YF10	Full Fringe Benefit Distr Expe	13,843.99	6,950.26	(477.09)
15GX11	Belknap County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX12	Carroll County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX13	Chesire County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX14	Coos County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15GX19	Strafford County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX21	Belknap County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	48.05	61.91
15GX22	Carroll County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	92.35	118.99
15GX23	Cheshire County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	56.17	72.37
15GX24	Coos County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	82.26	105.99
15GX25	Grafton County FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	65YB10	Base Benefit Distr (fica)	0.00	28.08	0.00
15GX27	Merrimack County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	104.33	170.11
15GX28	Rockingham County State FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX29	Strafford County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	84.25	108.55
15GX30	Sullivan County FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15GX31	Belknap County State FY 15	65YB10	Base Benefit Distr (fica)	47.49	0.00	58.68
15GX32	Carroll County State FY 15	65YB10	Base Benefit Distr (fica)	118.88	0.00	133.75
15GX33	Cheshire County State FY 15	65YB10	Base Benefit Distr (fica)	79.24	0.00	68.58
15GX34	Coos County State FY 15	65YB10	Base Benefit Distr (fica)	98.99	0.00	107.59
15GX35	Grafton County State FY '15	65YB10	Base Benefit Distr (fica)	0.00	28.08	158.57
15GX36	Hillsborough County State FY '15	65YB10	Base Benefit Distr (fica)	0.00	97.81	338.00
15GX37	Merrimack County State FY 15	65YB10	Base Benefit Distr (fica)	122.79	0.00	162.21
15GX38	Rockingham County State FY 14	65YB10	Base Benefit Distr (fica)	0.00	112.34	198.22
15GX39	Strafford County State FY 15	65YB10	Base Benefit Distr (fica)	83.13	0.00	102.87
15GX40	Sullivan County State FY '15	65YB10	Base Benefit Distr (fica)	0.00	56.16	158.56
15GX45	Grafton County State FY 16	65YB10	Base Benefit Distr (fica)	55.42	0.00	0.00
15GX46	Hillsborough County State FY 16	65YB10	Base Benefit Distr (fica)	152.45	0.00	0.00
15GX48	Rockingham County State FY 15	65YB10	Base Benefit Distr (fica)	131.29	0.00	189.41
15GX50	Sullivan County State FY 16	65YB10	Base Benefit Distr (fica)	87.15	0.00	0.00
15H111	Hatch Administration - Match	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H111	Hatch Administration - Match	65YB10	Base Benefit Distr (fica)	531.65	1,100.08	1,609.64
15H111	Hatch Administration - Match	65YF10	Full Fringe Benefit Distr Expe	25,581.53	26,976.83	86,568.03
15H509	Rural Chng: Markets,Gov & Lif Match	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H524	Conservation Plant Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	65YB10	Base Benefit Distr (fica)	0.00	156.75	156.75
15H533	Mgmt Systems to Improve the	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	65YB10	Base Benefit Distr (fica)	0.00	346.55	346.55
15H541	Obesity & The Environment	65YB10	Base Benefit Distr (fica)	0.00	167.12	167.12
15H543	RPA70 Gene Family	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H545	Aquaculture Methods	65YB10	Base Benefit Distr (fica)	0.00	817.86	817.86
15H545	Aquaculture Methods	65YF10	Full Fringe Benefit Distr Expe	0.00	952.44	952.44
15H546	Pathogenic Vibrios in Oysters	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15H548	Interspecies Hybrids Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	65YF10	Full Fringe Benefit Distr Expe	0.00	1,535.47	1,535.47
15H564	Exploratory Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H564	Exploratory Research	65YF10	Full Fringe Benefit Distr Expe	1,663.90	0.00	0.00
15H565	Improving Fertility of Cattle	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	65YB10	Base Benefit Distr (fica)	314.34	156.75	380.09
15H566	Finfish Prod Recirculating Sys	65YF10	Full Fringe Benefit Distr Expe	590.18	2,049.20	6,558.81
15H567	Epigenetic Regulation	65YB10	Base Benefit Distr (fica)	0.00	156.74	156.74
15H568	Phosphodiesterase Inhibitors	65YB10	Base Benefit Distr (fica)	180.04	167.12	295.04
15H569	Pathways of Microcystin Exposire	65YB10	Base Benefit Distr (fica)	180.04	167.12	295.04
15H571	Endocrine Control of Repro	65YB10	Base Benefit Distr (fica)	0.00	156.78	156.78
15H574	Alternative Host Models Oysters	65YB10	Base Benefit Distr (fica)	0.00	179.43	179.43
15H574	Alternative Host Models Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	3,510.28	3,679.34
15H575	Agricultural Act Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	1,972.21	1,972.21
15H578	Mechanisms Biofilm Adaptation	65YB10	Base Benefit Distr (fica)	0.00	167.12	167.12
15H579	Sustainable Plant Nutrition	65YF10	Full Fringe Benefit Distr Expe	0.00	1,006.00	1,006.00
15H582	Ecological & Genetic Diversity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	65YB10	Base Benefit Distr (fica)	157.17	179.43	291.10
15H583	Linking Soil Carbon Inputs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	65YB10	Base Benefit Distr (fica)	403.51	334.24	620.94
15H586	NH Veg & Small Fruit Prod	65YB10	Base Benefit Distr (fica)	0.00	156.75	156.75
15H587	Sustainable Weed Mngmt	65YB10	Base Benefit Distr (fica)	(8.83)	156.75	245.05
15H588	Applies Agricultual Genomics	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	65YB10	Base Benefit Distr (fica)	178.46	328.21	448.76
15H588	Applies Agricultual Genomics	65YF10	Full Fringe Benefit Distr Expe	1,768.86	0.00	4,108.33
15H589	Reg. of translational complex	65YB10	Base Benefit Distr (fica)	180.04	167.12	295.04
15H600	Promoting Healthy Eating	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	65YB10	Base Benefit Distr (fica)	0.00	156.73	156.73
15H602	Population Dynamics and Change	65YB10	Base Benefit Distr (fica)	0.00	179.43	179.43
15H603	Ecological and genetic diversity	65YB10	Base Benefit Distr (fica)	324.93	313.49	544.36
15H604	Conservation Plant Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	65YB10	Base Benefit Distr (fica)	167.76	156.75	275.95
15H608	Harvest Shellfish Safety	65YB10	Base Benefit Distr (fica)	167.76	179.43	298.63
15H609	Interspecies Hybrids Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	506.91	1,264.90
15H611	Conservation Plant Resources	65YB10	Base Benefit Distr (fica)	314.34	313.50	536.84
15H612	Comm Health & Resilience	65YB10	Base Benefit Distr (fica)	157.17	156.75	268.42
15H613	Root Cold Tol & Plant Perform	65YF10	Full Fringe Benefit Distr Expe	1,113.33	1,083.05	2,786.25
15H615	Managing Systems to Improve	65YB10	Base Benefit Distr (fica)	337.21	156.75	396.34
15H616	Managing Systems to Improve	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H616	Managing Systems to Improve	65YB10	Base Benefit Distr (fica)	104.77	313.50	537.12
15H616	Managing Systems to Improve	65YF10	Full Fringe Benefit Distr Expe	1,143.62	3,065.70	7,747.22
15H618	Solutions to Bee Health	65YF10	Full Fringe Benefit Distr Expe	0.00	58.62	58.62
15H619	Soil Microbial Efficiency	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	65YB10	Base Benefit Distr (fica)	167.76	0.00	119.20
15H619	Soil Microbial Efficiency	65YF10	Full Fringe Benefit Distr Expe	2,466.85	1,023.64	5,232.63
15H620	Role of landscape heterogeneity NH	65YB10	Base Benefit Distr (fica)	157.17	0.00	111.67
15H620	Role of landscape heterogeneity NH	65YF10	Full Fringe Benefit Distr Expe	3,209.64	0.00	9,706.12
15H622	Enhancement of Oyster Farming	65YB10	Base Benefit Distr (fica)	335.52	0.00	238.40
15H623	Sustainable Greenhouse Production	65YF10	Full Fringe Benefit Distr Expe	0.00	439.08	1,739.38
15H624	Endocrine Control Reproduction	65YB10	Base Benefit Distr (fica)	167.76	0.00	247.40
15H625	Endemicity in NE shellfish waters	65YB10	Base Benefit Distr (fica)	180.04	0.00	127.92
15H625	Endemicity in NE shellfish waters	65YF10	Full Fringe Benefit Distr Expe	0.00	1,616.79	2,943.27
15H626	Aquaculture Systems ME Gulf	65YB10	Base Benefit Distr (fica)	492.69	0.00	350.07
15H627	North Atlantic Seaweeds Selection	65YB10	Base Benefit Distr (fica)	157.17	0.00	111.67
15H628	Solutions to Bee Problems	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15H628	Solutions to Bee Problems	65YB10	Base Benefit Distr (fica)	157.17	0.00	111.67
15H628	Solutions to Bee Problems	65YF10	Full Fringe Benefit Distr Expe	2,605.91	1,113.82	5,070.81
15H632	Applied Agricultural Genomics	65YF10	Full Fringe Benefit Distr Expe	991.63	0.00	0.00
15H638	Exploratory Research	65YF10	Full Fringe Benefit Distr Expe	4,735.70	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	65YB10	Base Benefit Distr (fica)	29.03	10.60	471.71
15MS01	McIntire-Stennis Admin - Match	65YF10	Full Fringe Benefit Distr Expe	10,056.12	6,586.83	14,530.20

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15MS62	Polyamine Metab & Stress Res	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	65YF10	Full Fringe Benefit Distr Expe	2,971.40	953.77	8,895.44
15MS66	Remotely Sensed Change Det	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS67	Complex Forests	65YB10	Base Benefit Distr (fica)	157.17	0.00	111.67
15MS67	Complex Forests	65YF10	Full Fringe Benefit Distr Expe	563.98	785.01	3,470.55
15MS68	Landscape Genetics Wildlife	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	65YB10	Base Benefit Distr (fica)	337.21	0.00	239.59
15MS68	Landscape Genetics Wildlife	65YF10	Full Fringe Benefit Distr Expe	2,712.63	1,096.76	5,606.37
15MS69	Impact Invasive Shrubs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	65YF10	Full Fringe Benefit Distr Expe	1,533.91	818.94	3,620.57
15MS70	Water Quality Frag Forested	65YF10	Full Fringe Benefit Distr Expe	703.58	979.34	4,329.70
15MS71	Tree Species Ecohydrological	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15MS72	Species & Environmental Chg	65YB10	Base Benefit Distr (fica)	167.76	0.00	119.20
15MS72	Species & Environmental Chg	65YF10	Full Fringe Benefit Distr Expe	450.29	531.81	2,351.16
15MS73	Sustainable Prod of Wood Shav	65YF10	Full Fringe Benefit Distr Expe	804.60	838.62	4,423.26
15MS74	Emerald Ash Borer	65YF10	Full Fringe Benefit Distr Expe	3,202.08	684.57	3,509.77
15MS75	Pop Genetics of NH Bobcats	65YB10	Base Benefit Distr (fica)	157.17	0.00	111.67
15MS75	Pop Genetics of NH Bobcats	65YF10	Full Fringe Benefit Distr Expe	1,242.87	745.25	3,294.81
15MS76	Nitrogen & Carbon Assimilation	65YB10	Base Benefit Distr (fica)	78.54	0.00	55.81
15MS76	Nitrogen & Carbon Assimilation	65YF10	Full Fringe Benefit Distr Expe	3,659.08	960.04	4,244.36
15MS77	Remotely Sensed Forest Maps	65YB10	Base Benefit Distr (fica)	167.76	0.00	119.20
15MS77	Remotely Sensed Forest Maps	65YF10	Full Fringe Benefit Distr Expe	1,468.69	880.65	3,893.40
15MS78	Hydrologic Change in Forests	65YB10	Base Benefit Distr (fica)	167.76	0.00	119.20
15MS78	Hydrologic Change in Forests	65YF10	Full Fringe Benefit Distr Expe	2,273.61	794.01	3,510.36
15MS79	Complex Forest Landscapes	65YF10	Full Fringe Benefit Distr Expe	745.25	0.00	0.00
15MS81	Connectivity of Wildlife Population	65YF10	Full Fringe Benefit Distr Expe	949.42	0.00	0.00
15MS82	Impact of Invasive Shrubs	65YF10	Full Fringe Benefit Distr Expe	777.47	0.00	0.00
15MS83	Decadal trends in forest biogeochem	65YF10	Full Fringe Benefit Distr Expe	1,879.16	0.00	0.00
15MS85	Small Mammals as Indicators	65YF10	Full Fringe Benefit Distr Expe	504.86	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P030	DNA Sequencing Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P033	University Centers for Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P033	University Centers for Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P038	Soft Species Separation System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P060	2005 NEC Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P069	Radiopharmaceuticals	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P089	2010 NHSBDC	65YB	Fringe Recovery Base	0.00	0.00	0.00
15P089	2010 NHSBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P099	Protein Interaction Modeling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P099	Protein Interaction Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P103	NH 2011 SBDC	65YB	Fringe Recovery Base	0.00	0.00	0.00
15P103	NH 2011 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P109	Apex III - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P109	Apex III - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P109	Apex III - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P113	UDEC-Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P113	UDEC-Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P113	UDEC-Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15P116	UNH String Project-Year 5 - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	38.50
15P120	Assistive Technology-Leadership - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,335.39
15P123	Barry Conservation Camp MOU - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,068.67
15P124	Barry Conservation Camp YR3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	65YB10	Base Benefit Distr (fica)	0.00	13.97	13.97
15P125	Barry Conservation Camp YR4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,728.29	2,728.29
15P126	Barry Conservation Camp YR5 - PI	65YB10	Base Benefit Distr (fica)	113.97	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	65YP10	Nonstatus Benefit Distr (Fica)	3,131.54	0.00	1,237.54
15P127	Education Revolution Film-Prog Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P129	Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P136	APEX III Continuation - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P136	APEX III Continuation - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P141	AT Leadership - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P141	AT Leadership - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	65YB10	Base Benefit Distr (fica)	18.84	0.00	0.00
15P155	T2 Center 2014-2015-PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	65YP10	Nonstatus Benefit Distr (Fica)	716.68	0.00	0.00
15P163	UCEDD FY15 - PI	65YB10	Base Benefit Distr (fica)	(10.66)	0.00	36.54
15P163	UCEDD FY15 - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	9,365.06	32,851.67
15P164	Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	618.15
15P164	Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.88
15P177	UCEDD FY16 Program Income	65YF10	Full Fringe Benefit Distr Expe	9,743.08	0.00	0.00
15P180	FY16 Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
17C003	External Cost Share	65YF10	Full Fringe Benefit Distr Expe	30.60	0.00	0.00
17C005	External Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,040.74
17C005	External Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	1,013.85	0.00	1,458.76
1AACCT	Counseling Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AACCT	Counseling Center	65YB10	Base Benefit Distr (fica)	73.82	0.00	0.00
1AACCT	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	148,388.64	0.00	0.00
1AACCT	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AARES	Residential life	65YB10	Base Benefit Distr (fica)	887.94	0.00	0.00
1AARES	Residential life	65YF10	Full Fringe Benefit Distr Expe	170,665.86	0.00	0.00
1AARES	Residential life	65YP10	Nonstatus Benefit Distr (Fica)	909.63	0.00	0.00
1AE265	SBDC Programs	65	Fringe Benefits	0.00	0.00	0.00
1AE265	SBDC Programs	65YB10	Base Benefit Distr (fica)	27.30	0.00	0.00
1AE265	SBDC Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AE267	Center For Venture Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	499.40
1AECFB	Center for Family Business	65YB10	Base Benefit Distr (fica)	582.12	352.76	1,093.75
1AECFB	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	2,257.62	2,222.59	5,691.92
1AF001	Action Learning Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AF001	Action Learning Center	65YB10	Base Benefit Distr (fica)	24,316.33	22,845.57	37,085.29
1AF001	Action Learning Center	65YF10	Full Fringe Benefit Distr Expe	27,250.88	20,735.33	57,848.58
1AF001	Action Learning Center	65YP10	Nonstatus Benefit Distr (Fica)	2,097.94	5,109.79	7,918.24
1AF001	Action Learning Center	65YT10	FT Temp Benefit Distr	0.00	1,404.07	1,699.75

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1AJCCT	Counseling Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJCCT	Counseling Center	65YB10	Base Benefit Distr (fica)	0.00	927.75	1,343.32
1AJCCT	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	0.00	150,799.97	425,410.57
1AJCCT	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	370.44	1,132.85
1AJHBP	UNH Student Health Benefit Plan	65YP10	Nonstatus Benefit Distr (Fica)	949.85	0.00	2,189.12
1AJHBP	UNH Student Health Benefit Plan	717281	Oth Prof Ser-NHPTV PR&Benefit Admin	0.00	(54,494.08)	0.00
1AJHSC	UNH Health Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJHSC	UNH Health Services	65YB10	Base Benefit Distr (fica)	3,728.85	2,373.23	6,657.50
1AJHSC	UNH Health Services	65YF10	Full Fringe Benefit Distr Expe	369,622.18	394,612.80	999,692.09
1AJHSC	UNH Health Services	65YP10	Nonstatus Benefit Distr (Fica)	10,828.81	11,026.87	26,150.89
1AJMUB	UNH Memorial Union	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	65YB10	Base Benefit Distr (fica)	356.22	477.13	1,039.11
1AJMUB	UNH Memorial Union	65YF10	Full Fringe Benefit Distr Expe	103,892.55	105,215.78	266,650.94
1AJMUB	UNH Memorial Union	65YP10	Nonstatus Benefit Distr (Fica)	144.90	211.05	403.20
1AJREC	Campus Recreation	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AJREC	Campus Recreation	65YB10	Base Benefit Distr (fica)	7,846.01	6,782.65	10,893.01
1AJREC	Campus Recreation	65YF10	Full Fringe Benefit Distr Expe	129,635.93	120,456.65	304,490.32
1AJREC	Campus Recreation	65YP10	Nonstatus Benefit Distr (Fica)	4,199.73	4,743.33	12,675.41
1AJREC	Campus Recreation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AJWHT	Whittemore Center	65YB10	Base Benefit Distr (fica)	565.08	638.65	1,484.53
1AJWHT	Whittemore Center	65YF10	Full Fringe Benefit Distr Expe	27,300.04	21,255.08	64,117.41
1AJWHT	Whittemore Center	65YP10	Nonstatus Benefit Distr (Fica)	268.60	1,046.99	1,769.97
1AJWHT	Whittemore Center	65YT10	FT Temp Benefit Distr	1,064.07	942.73	1,917.05
1AKNET	ConnectNH	65YB10	Base Benefit Distr (fica)	23.79	24.13	60.55
1AKNET	ConnectNH	65YF10	Full Fringe Benefit Distr Expe	17,049.28	15,518.93	40,418.62
1AKSTR	Computer Store	65YB10	Base Benefit Distr (fica)	76.22	59.60	193.80
1AKSTR	Computer Store	65YF10	Full Fringe Benefit Distr Expe	39,913.96	35,613.93	102,073.81
1AKSTR	Computer Store	65YP10	Nonstatus Benefit Distr (Fica)	0.00	786.20	786.20
1AKSTR	Computer Store	65YT10	FT Temp Benefit Distr	959.56	984.31	2,373.79
1AKTEL	Telecommunications	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AKTEL	Telecommunications	65YB10	Base Benefit Distr (fica)	1,125.87	1,140.30	3,540.73
1AKTEL	Telecommunications	65YF10	Full Fringe Benefit Distr Expe	246,352.87	250,187.65	646,991.77
1AKTEL	Telecommunications	65YP10	Nonstatus Benefit Distr (Fica)	3,104.03	2,380.79	6,469.93
1AKTEL	Telecommunications	65YT10	FT Temp Benefit Distr	0.00	180.69	180.69
1AQHOS	UNH Dining Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQHOS	UNH Dining Services	65YB10	Base Benefit Distr (fica)	6,668.06	6,004.29	13,856.08
1AQHOS	UNH Dining Services	65YF10	Full Fringe Benefit Distr Expe	665,709.16	674,381.87	1,795,665.61
1AQHOS	UNH Dining Services	65YP10	Nonstatus Benefit Distr (Fica)	61,993.23	58,824.41	133,763.20
1AQHOS	UNH Dining Services	65YT10	FT Temp Benefit Distr	9,966.42	5,111.89	15,756.95
1AQHOU	UNH Housing	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQHOU	UNH Housing	65YB10	Base Benefit Distr (fica)	1,308.13	2,357.83	6,324.77
1AQHOU	UNH Housing	65YF10	Full Fringe Benefit Distr Expe	227,312.10	420,250.60	1,093,114.92
1AQHOU	UNH Housing	65YP10	Nonstatus Benefit Distr (Fica)	4,840.87	6,977.28	12,946.05
1AQHOU	UNH Housing	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AQMLS	Mail Services	65YB10	Base Benefit Distr (fica)	494.42	651.12	1,269.71
1AQMLS	Mail Services	65YF10	Full Fringe Benefit Distr Expe	33,117.44	33,937.06	86,431.22
1AQMLS	Mail Services	65YP10	Nonstatus Benefit Distr (Fica)	1,402.90	1,123.18	2,877.33
1AQOBA	Business Affairs	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1AQOBA	Business Affairs	65YB10	Base Benefit Distr (fica)	745.83	392.58	884.06
1AQOBA	Business Affairs	65YF10	Full Fringe Benefit Distr Expe	157,574.90	155,725.97	401,200.67
1AQOBA	Business Affairs	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1AQPRN	Printing Services	65YB10	Base Benefit Distr (fica)	785.14	960.57	2,459.79
1AQPRN	Printing Services	65YF10	Full Fringe Benefit Distr Expe	55,425.88	57,127.71	142,931.28
1AQPRN	Printing Services	65YP10	Nonstatus Benefit Distr (Fica)	1,754.47	1,950.39	4,727.66
1AQTRN	Transportation Services	65YB10	Base Benefit Distr (fica)	1,318.96	1,599.29	3,848.66
1AQTRN	Transportation Services	65YF10	Full Fringe Benefit Distr Expe	131,860.76	132,372.74	341,420.53
1AQTRN	Transportation Services	65YP10	Nonstatus Benefit Distr (Fica)	12,123.20	13,206.94	31,643.01
1AQTRN	Transportation Services	65YT10	FT Temp Benefit Distr	492.46	544.71	1,385.25
1ARANM	Animal Care	65YB10	Base Benefit Distr (fica)	1.04	7.68	19.42
1ARANM	Animal Care	65YF10	Full Fringe Benefit Distr Expe	1,771.44	1,822.21	4,614.76
1ARRCC	Research Computing Operating	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1ARRCC	Research Computing Operating	65YB10	Base Benefit Distr (fica)	81.61	68.71	181.95
1ARRCC	Research Computing Operating	65YF10	Full Fringe Benefit Distr Expe	122,732.84	113,696.70	281,735.54
1ARRCC	Research Computing Operating	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,913.23	2,803.55
1ARUIC	Instrumentation Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1ARUIC	Instrumentation Center	65YF10	Full Fringe Benefit Distr Expe	3,761.51	11,007.36	26,496.80
1ARUIC	Instrumentation Center	65YP10	Nonstatus Benefit Distr (Fica)	10.08	0.00	7.56
1ASATH	UNH Intercollegiate Athletics	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	65RO10	Retirement Other	0.00	0.00	50,000.00
1ASATH	UNH Intercollegiate Athletics	65XO99	Benefits Clearing	0.00	100.00	100.00
1ASATH	UNH Intercollegiate Athletics	65YB10	Base Benefit Distr (fica)	24,736.99	21,204.19	39,781.09
1ASATH	UNH Intercollegiate Athletics	65YF10	Full Fringe Benefit Distr Expe	735,605.66	724,054.16	1,847,132.78
1ASATH	UNH Intercollegiate Athletics	65YP10	Nonstatus Benefit Distr (Fica)	22,176.34	15,613.78	36,748.66
1ASATH	UNH Intercollegiate Athletics	65YT10	FT Temp Benefit Distr	19,092.96	20,477.46	51,894.41
1ASPPD	Athletics General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1AT001	Ecoline	65YF10	Full Fringe Benefit Distr Expe	9,965.87	9,473.98	24,788.31
1ATSPC	Small Projects Construction Team	65YB10	Base Benefit Distr (fica)	128.24	140.44	263.68
1ATSPC	Small Projects Construction Team	65YF10	Full Fringe Benefit Distr Expe	21,979.86	21,311.46	54,145.60
1ATSPC	Small Projects Construction Team	65YP10	Nonstatus Benefit Distr (Fica)	6,200.36	5,018.55	12,685.01
1DA008	Spaulding Faculty Fellowship	65YB10	Base Benefit Distr (fica)	0.00	0.00	2,050.68
1DA027	Spaulding/Sidore Lecture Series	65YB10	Base Benefit Distr (fica)	0.00	100.46	344.28
1DA029	Intl Educ Faculty Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA030	McNair Matching Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DA030	McNair Matching Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA042	PAWS Program	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	65YP10	Nonstatus Benefit Distr (Fica)	1,006.23	0.00	0.00
1DA055	Academic Tech Initiative Projects	65YB10	Base Benefit Distr (fica)	1,048.38	0.00	0.00
1DA066	Carsey Center Operations	65YB10	Base Benefit Distr (fica)	296.36	0.00	0.00
1DA066	Carsey Center Operations	65YF10	Full Fringe Benefit Distr Expe	3,100.15	0.00	0.00
1DA076	Cert in Community Dev Fin	65YB10	Base Benefit Distr (fica)	78.13	0.00	0.00
1DA076	Cert in Community Dev Fin	65YP10	Nonstatus Benefit Distr (Fica)	128.07	0.00	0.00
1DA401	Program Reviews	65YB10	Base Benefit Distr (fica)	804.72	622.78	1,555.63
1DA401	Program Reviews	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,364.05
1DA422	Elliot - AA Strategic Initiatives	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	65YB10	Base Benefit Distr (fica)	1,777.53	3,190.69	3,241.09
1DA422	Elliot - AA Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	16,953.39	17,134.10	43,578.33
1DA422	Elliot - AA Strategic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	126.00
1DA425	Elliot- Diversity Initiatives	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DA463	Teaching Excellence Award	65YB10	Base Benefit Distr (fica)	1,738.80	1,764.00	1,764.00
1DA463	Teaching Excellence Award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DA482	Honors Community at UNH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.40	117.60
1DA484	Paul & Dorothy T. Hobbs Payout	65YP10	Nonstatus Benefit Distr (Fica)	216.34	0.00	0.00
1DAADV	UNH Pre-ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	65YB10	Base Benefit Distr (fica)	29.77	0.00	0.00
1DADM1	Debora McCann PI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	65YB10	Base Benefit Distr (fica)	2,093.19	1,527.80	1,655.90
1DAFRE	Faculty Research Engagement Academy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	759.66	280.01
1DAGEN	BUDGET ONLY Other ID AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	65YB10	Base Benefit Distr (fica)	1,615.34	2,868.64	3,428.68
1DAINX	Inclusive Excellence and Advance IT	65YF10	Full Fringe Benefit Distr Expe	6,980.92	1,640.35	9,056.68
1DALCT	Leitzel Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DALCT	Leitzel Center	65YB10	Base Benefit Distr (fica)	967.81	1,584.39	1,805.15
1DALCT	Leitzel Center	65YF10	Full Fringe Benefit Distr Expe	1,310.31	6,951.88	15,902.93
1DALCT	Leitzel Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	376.32	376.32
1DALMS	Learning Management Systems	65YP10	Nonstatus Benefit Distr (Fica)	320.25	0.00	0.00
1DANAV	Navitas & Internationalization	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	65YB10	Base Benefit Distr (fica)	0.00	1,681.30	1,681.30
1DANAV	Navitas & Internationalization	65YF10	Full Fringe Benefit Distr Expe	15,895.70	14,296.37	42,377.39
1DANAV	Navitas & Internationalization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	65YB10	Base Benefit Distr (fica)	482.15	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	65YF10	Full Fringe Benefit Distr Expe	1,663.82	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	65YP10	Nonstatus Benefit Distr (Fica)	61.39	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	65YF10	Full Fringe Benefit Distr Expe	0.00	2,918.02	2,918.02

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DASUS	Sustainability Conferences	65YB10	Base Benefit Distr (fica)	633.53	0.00	422.36
1DAURC	Undergrad Research Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.78
1DB007	Farm Residences	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB007	Farm Residences	65YF10	Full Fringe Benefit Distr Expe	1,446.14	1,444.35	3,688.29
1DB007	Farm Residences	65YP10	Nonstatus Benefit Distr (Fica)	629.17	543.53	1,421.33
1DB009	TSAS Greenhouse	65YB10	Base Benefit Distr (fica)	0.00	0.80	0.80
1DB009	TSAS Greenhouse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	305.63	391.01
1DB021	Nr Woodlands Program	65YF10	Full Fringe Benefit Distr Expe	7,446.49	7,418.53	19,004.78
1DB035	CaMIS Ctr Adv Molecular Sci	65YP10	Nonstatus Benefit Distr (Fica)	0.00	151.20	806.40
1DB037	Project Smart	65YB10	Base Benefit Distr (fica)	2,836.27	2,214.15	4,051.11
1DB037	Project Smart	65YP10	Nonstatus Benefit Distr (Fica)	1,954.63	578.80	815.66
1DB043	Water Quality Analysis Lab	65YB10	Base Benefit Distr (fica)	29.77	17.41	62.94
1DB043	Water Quality Analysis Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	623.13	908.61
1DB043	Water Quality Analysis Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	27.72	72.08
1DB045	Therapeutic Riding Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	65YP10	Nonstatus Benefit Distr (Fica)	518.85	518.69	1,128.72
1DB048	NH Veterinary Diagnostic Laboratory	65YB10	Base Benefit Distr (fica)	194.55	186.34	706.58
1DB048	NH Veterinary Diagnostic Laboratory	65YF10	Full Fringe Benefit Distr Expe	57,220.04	71,353.64	180,917.94
1DB048	NH Veterinary Diagnostic Laboratory	65YP10	Nonstatus Benefit Distr (Fica)	5,818.29	1,706.69	4,952.76
1DB050	Jones Sample Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	65YF10	Full Fringe Benefit Distr Expe	5,932.08	4,484.64	13,292.66
1DB058	Hubbard Genomics Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	149.10	149.10
1DB060	COLSA Contingency	65YP10	Nonstatus Benefit Distr (Fica)	91.56	180.30	180.30
1DB062	Genomics Service Center	65YB10	Base Benefit Distr (fica)	0.00	15.12	15.12
1DB062	Genomics Service Center	65YF10	Full Fringe Benefit Distr Expe	1,546.96	1,592.24	4,013.07
1DB062	Genomics Service Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	201.60
1DB064	HGC Salary Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB066	Minocha Lab Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	76.88	76.88
1DB073	AES Graduate Student Support	65YB10	Base Benefit Distr (fica)	122.77	30.42	117.66
1DB073	AES Graduate Student Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	65YP10	Nonstatus Benefit Distr (Fica)	8.82	10.08	19.53
1DB085	Culinary Arts Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB085	Culinary Arts Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	65YP10	Nonstatus Benefit Distr (Fica)	214.20	42.00	42.00
1DB412	Thompson School Summer Camp	65YB10	Base Benefit Distr (fica)	52.07	61.71	61.71
1DB412	Thompson School Summer Camp	65YP10	Nonstatus Benefit Distr (Fica)	28.07	165.97	165.97
1DB418	VPR Grad Ed Award-Bioinformatics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DB428	Analytical Services	65YB10	Base Benefit Distr (fica)	0.00	420.00	1,260.00
1DB428	Analytical Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	389.26	472.17
1DB500	COLSA Faculty Startup	65YB10	Base Benefit Distr (fica)	7,217.07	2,308.80	4,577.85
1DB500	COLSA Faculty Startup	65YP10	Nonstatus Benefit Distr (Fica)	0.00	48.48	48.48
1DB600	STEM Initiatives	65YB10	Base Benefit Distr (fica)	566.58	0.00	402.57
1DBAA1	PI Arturo Andrade	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBAB1	PI Andre Brito	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBAB1	PI Andre Brito	65YP10	Nonstatus Benefit Distr (Fica)	0.00	32.67	32.67
1DBAM0	PI Aaron MARGOLIN	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
1DBCH0	PI Carrie Hall	65YP10	Nonstatus Benefit Distr (Fica)	210.70	0.00	0.00
1DBCW0	PI Charles Walker	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,746.44
1DBDB1	PI David BURDICk	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBDB1	PI David BURDICk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	65YP10	Nonstatus Benefit Distr (Fica)	210.70	0.00	0.00
1DBDP0	PI David Plachetzki	65YB10	Base Benefit Distr (fica)	0.00	12.09	12.09
1DBDP0	PI David Plachetzki	65YP10	Nonstatus Benefit Distr (Fica)	0.00	362.88	362.88
1DBEF0	PI Elizabeth Fairchild	65YF10	Full Fringe Benefit Distr Expe	0.00	207.06	407.25
1DBEH0	PI Estelle HRABAK	65YB10	Base Benefit Distr (fica)	254.56	273.00	453.87
1DBFS0	PI Frederick SHORT	65YF10	Full Fringe Benefit Distr Expe	0.00	(250.62)	(250.62)
1DBGEN	BUDGET ONLY Other ID COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DBGN3	BUDGET ONLY PI F&A COLSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	65YB10	Base Benefit Distr (fica)	0.00	400.97	0.00
1DBHA0	PI Heide ASBJORNSEN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	65YB10	Base Benefit Distr (fica)	929.19	0.00	178.52
1DBJF0	PI Jeffrey T Foster	65YF10	Full Fringe Benefit Distr Expe	3,624.61	6,528.74	7,707.09
1DBJF0	PI Jeffrey T Foster	65YP10	Nonstatus Benefit Distr (Fica)	78.12	504.00	425.88
1DBML0	PI Mimi BECKER	65YB10	Base Benefit Distr (fica)	0.00	1.50	1.50
1DBML0	PI Mimi BECKER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	115.04	115.04
1DBMM1	PI Matthew MacManes	65YB10	Base Benefit Distr (fica)	233.38	767.49	1,436.31
1DBMM1	PI Matthew MacManes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.52	2.52
1DBPT0	PI Paul TSANG	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBRC0	PI Richard COTE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBRC0	PI Richard COTE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	65YP10	Nonstatus Benefit Distr (Fica)	0.00	102.56	(65.15)
1DBRR2	PI Rebecca Rowe	65YB10	Base Benefit Distr (fica)	287.68	133.38	551.26
1DBRR2	PI Rebecca Rowe	65YP10	Nonstatus Benefit Distr (Fica)	174.38	235.20	402.91
1DBRS0	PI Regina SMICK-ATTISANO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.65	8.65
1DBSG0	PI Stuart GRANDY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	65YB10	Base Benefit Distr (fica)	179.08	1.49	128.50
1DBSR0	PI Sandra Rehan	65YP10	Nonstatus Benefit Distr (Fica)	345.97	1,227.43	2,470.81
1DBSS1	PI Stacia SOWER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DBTD0	PI Thomas DAVIS	65YB10	Base Benefit Distr (fica)	0.00	245.80	245.80
1DBTF0	PI Thomas FOXALL	65YP10	Nonstatus Benefit Distr (Fica)	(16.80)	0.00	25.20
1DBTL0	PI Thomas LAUE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.20
1DBVC0	PI Vaughn Cooper	65YB10	Base Benefit Distr (fica)	32.97	0.00	206.78
1DBVC0	PI Vaughn Cooper	65YF10	Full Fringe Benefit Distr Expe	836.34	186.78	186.78
1DBVR0	PI Vernon Reinhold	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	65YF10	Full Fringe Benefit Distr Expe	(869.63)	(2,724.35)	4,516.18
1DBWM0	PI William MCDOWELL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	65YB10	Base Benefit Distr (fica)	49.10	0.00	34.89
1DBWW0	PI Winsor WATSON	65YP10	Nonstatus Benefit Distr (Fica)	100.81	0.00	0.00
1DC007	Project Search	65YB10	Base Benefit Distr (fica)	67.20	42.00	823.20
1DC007	Project Search	65YP10	Nonstatus Benefit Distr (Fica)	495.33	635.96	1,596.01
1DC014	Family Violence Research Confe	65YB10	Base Benefit Distr (fica)	62.16	107.52	107.52
1DC014	Family Violence Research Confe	65YP10	Nonstatus Benefit Distr (Fica)	419.34	39.82	39.82
1DC014	Family Violence Research Confe	65YT10	FT Temp Benefit Distr	0.00	148.05	148.05
1DC021	UNH Survey Center	65YB10	Base Benefit Distr (fica)	31.90	126.72	175.68
1DC021	UNH Survey Center	65YF10	Full Fringe Benefit Distr Expe	23,774.38	17,081.21	56,741.43
1DC021	UNH Survey Center	65YP10	Nonstatus Benefit Distr (Fica)	4,821.77	5,837.59	12,272.74
1DC021	UNH Survey Center	65YT10	FT Temp Benefit Distr	(15.96)	0.00	36.12
1DC028	Spaulding Fund Cultural Events	65YB10	Base Benefit Distr (fica)	0.00	19.40	19.40
1DC028	Spaulding Fund Cultural Events	65YP10	Nonstatus Benefit Distr (Fica)	1,151.23	1,155.13	2,898.93
1DC044	Summer Youth Music School	65YB10	Base Benefit Distr (fica)	3,129.00	3,014.34	3,148.74
1DC044	Summer Youth Music School	65YP10	Nonstatus Benefit Distr (Fica)	11,115.70	11,998.41	12,645.98
1DC045	Clark Terry/UNH Festival	65YB10	Base Benefit Distr (fica)	0.00	0.00	302.40
1DC045	Clark Terry/UNH Festival	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80
1DC046	Theater Resources for Youth	65YB10	Base Benefit Distr (fica)	1,360.51	1,203.89	1,496.51
1DC046	Theater Resources for Youth	65YP10	Nonstatus Benefit Distr (Fica)	2,634.65	2,651.84	3,079.19
1DC046	Theater Resources for Youth	65YT10	FT Temp Benefit Distr	333.98	0.00	0.00
1DC054	Piano Extension Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DC054	Piano Extension Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	105.84	322.56
1DC055	Image Making Writing Project	65YB10	Base Benefit Distr (fica)	46.08	2,465.25	2,623.83
1DC055	Image Making Writing Project	65YF10	Full Fringe Benefit Distr Expe	5,352.76	5,431.55	13,570.75
1DC055	Image Making Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DC055	Image Making Writing Project	65YT10	FT Temp Benefit Distr	1,058.40	0.00	0.00
1DC058	Family Research Lab	65YB10	Base Benefit Distr (fica)	106.19	139.38	282.68
1DC058	Family Research Lab	65YF10	Full Fringe Benefit Distr Expe	14,745.87	13,868.28	33,003.50
1DC058	Family Research Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	247.87	247.87

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DC061	Music String Education Project	65YB10	Base Benefit Distr (fica)	0.00	84.00	491.40
1DC061	Music String Education Project	65YP10	Nonstatus Benefit Distr (Fica)	275.10	0.00	0.00
1DC063	COLA Non-Cap Small Projects	65YB10	Base Benefit Distr (fica)	100.80	0.00	0.00
1DC063	COLA Non-Cap Small Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	105.00	105.00
1DC066	Carsey Center Operations	65YB10	Base Benefit Distr (fica)	0.00	535.17	688.47
1DC066	Carsey Center Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	10,643.52	17,741.36
1DC066	Carsey Center Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5.04	5.04
1DC068	The Confucius Institute	65YB10	Base Benefit Distr (fica)	75.60	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	65YB10	Base Benefit Distr (fica)	0.00	996.36	450.68
1DC069	Sustainable Microenterprise Dev Fun	65YF10	Full Fringe Benefit Distr Expe	0.00	7,545.68	3,556.58
1DC069	Sustainable Microenterprise Dev Fun	65YP10	Nonstatus Benefit Distr (Fica)	0.00	440.34	46.58
1DC076	Cert in Community Development Finan	65YB10	Base Benefit Distr (fica)	0.00	818.42	818.42
1DC076	Cert in Community Development Finan	65YF10	Full Fringe Benefit Distr Expe	0.00	4,155.92	8,347.90
1DC076	Cert in Community Development Finan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.60	483.36
1DC078	Future Leaders Institute Camp	65YB10	Base Benefit Distr (fica)	1,314.92	424.62	298.62
1DC078	Future Leaders Institute Camp	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	65YB10	Base Benefit Distr (fica)	1,486.43	932.07	1,495.88
1DC080	NH Presidential Primary MOOC	65YB10	Base Benefit Distr (fica)	102.07	0.00	204.12
1DC080	NH Presidential Primary MOOC	65YF10	Full Fringe Benefit Distr Expe	1,560.10	0.00	0.00
1DC080	NH Presidential Primary MOOC	65YP10	Nonstatus Benefit Distr (Fica)	691.49	114.66	939.07
1DC084	Prevention Innovations Research Ctr	65YB10	Base Benefit Distr (fica)	414.37	0.00	445.03
1DC084	Prevention Innovations Research Ctr	65YP10	Nonstatus Benefit Distr (Fica)	1,233.96	0.00	1,223.58
1DCBM1	PI Bruce Mallory	65YB10	Base Benefit Distr (fica)	0.00	20.07	1.35
1DCBM1	PI Bruce Mallory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCBW1	PI Barbara Wauchope	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	876.40
1DCCR1	PI Cesar Rebellon	65YB10	Base Benefit Distr (fica)	1,033.45	1,136.11	1,870.41
1DCDF1	PI David Finkelhor	65YB10	Base Benefit Distr (fica)	1,139.25	0.00	0.00
1DCDF1	PI David Finkelhor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	440.05
1DCDP1	PI David Pillemer	65YB10	Base Benefit Distr (fica)	0.00	39.06	110.25
1DCDP1	PI David Pillemer	65YP10	Nonstatus Benefit Distr (Fica)	79.80	240.00	847.88
1DCEA1	PI ELEANOR ABRAMS	65YB10	Base Benefit Distr (fica)	7.06	0.00	4.91
1DCEA1	PI ELEANOR ABRAMS	65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	65YB10	Base Benefit Distr (fica)	7.14	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	65YB10	Base Benefit Distr (fica)	1,749.40	2,022.55	2,227.57
1DCEVW	Ending Violence/Women on Campus	65YP10	Nonstatus Benefit Distr (Fica)	2,207.26	1,446.77	4,387.49
1DCEVW	Ending Violence/Women on Campus	65YT10	FT Temp Benefit Distr	184.80	696.16	2,017.06
1DCFVT	Fox Valley Technical College	65YB10	Base Benefit Distr (fica)	8.24	0.00	4.56
1DCFVT	Fox Valley Technical College	65YF10	Full Fringe Benefit Distr Expe	2,604.31	0.00	1,689.66
1DCFVT	Fox Valley Technical College	65YT10	FT Temp Benefit Distr	129.71	2,072.73	4,833.35
1DCGEN	BUDGET ONLY Other ID COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCJC2	PI Jade Caines	65YB10	Base Benefit Distr (fica)	0.00	153.90	153.90
1DCJH3	PI Joel Hartter	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	65YP10	Nonstatus Benefit Distr (Fica)	38.91	0.00	19.75
1DCKL1	PI Kimberly Lema	65YF10	Full Fringe Benefit Distr Expe	11.12	0.00	1,338.00
1DCKS1	PI Kristin E Smith	65YF10	Full Fringe Benefit Distr Expe	2,090.65	0.00	0.00
1DCMA1	PI Michael Annicchiarico	65YB10	Base Benefit Distr (fica)	0.00	0.00	59.33
1DCMA1	PI Michael Annicchiarico	65YP10	Nonstatus Benefit Distr (Fica)	0.00	89.50	250.60
1DCMH1	PI Meghan Howey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	65YB10	Base Benefit Distr (fica)	0.00	0.00	38.90
1DCMS3	PI Michael Swack	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	650.59
1DCSK1	PI Soo Hyon Kim	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
1DCWT1	PI Winston Thompson	65YB10	Base Benefit Distr (fica)	0.00	232.50	542.46
1DCWW2	PI Wendy Walsh	65YF10	Full Fringe Benefit Distr Expe	312.51	0.00	673.39
1DCWWU	Wendy Walsh UP 2 NIH Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD016	23rd Annual NE Bioeng Conf	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD043	Organic Syntheses	65YB10	Base Benefit Distr (fica)	22.87	22.96	57.61
1DD043	Organic Syntheses	65YF10	Full Fringe Benefit Distr Expe	1,767.00	1,756.69	4,500.96

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DD046	Stormwater Demonstrations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DD047	ICP Instrument	65YF10	Full Fringe Benefit Distr Expe	1,667.15	918.26	6,386.04
1DD053	Project54 Software	65YB10	Base Benefit Distr (fica)	0.00	57.77	57.77
1DD056	ECE/IEEE Video Ed Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD058	AttoM Lab	65YB10	Base Benefit Distr (fica)	504.00	0.00	0.00
1DD061	Sedimentology Lab	65YB10	Base Benefit Distr (fica)	136.25	0.00	0.00
1DD061	Sedimentology Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD066	Tech Camp	65YB10	Base Benefit Distr (fica)	1,779.61	2,843.19	4,075.94
1DD066	Tech Camp	65YP10	Nonstatus Benefit Distr (Fica)	16.80	186.42	578.94
1DD066	Tech Camp	65YT10	FT Temp Benefit Distr	4,680.95	0.00	0.00
1DD067	ECE 100th Anniversary	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DD069	AUI 2012	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
1DD069	AUI 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	65YF10	Full Fringe Benefit Distr Expe	0.00	3,796.39	3,796.39
1DD073	Nanostructured Polymers Res Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	367.96	1,121.23
1DD073	Nanostructured Polymers Res Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.51
1DD075	UCIRC	65YB10	Base Benefit Distr (fica)	700.83	0.00	0.00
1DD075	UCIRC	65YP10	Nonstatus Benefit Distr (Fica)	38.75	0.00	726.80
1DD406	EPIC Summer Camp	65YB10	Base Benefit Distr (fica)	504.00	525.00	525.00
1DD406	EPIC Summer Camp	65YP10	Nonstatus Benefit Distr (Fica)	159.60	0.00	0.00
1DD406	EPIC Summer Camp	65YT10	FT Temp Benefit Distr	168.00	0.00	0.00
1DDAK0	PI Andrew Kun	65YB10	Base Benefit Distr (fica)	730.13	1,479.20	1,997.98
1DDAK0	PI Andrew Kun	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDAW0	PI Alison Watts	65YF10	Full Fringe Benefit Distr Expe	559.30	0.00	146.91
1DDBC0	PI Barbaros Celikkol	65YB10	Base Benefit Distr (fica)	0.00	374.40	374.40
1DDBF0	PI Barry Fussell	65YB10	Base Benefit Distr (fica)	0.00	157.98	157.98
1DDCEI	Civil Engr. Internally Designated	65YB10	Base Benefit Distr (fica)	319.24	0.00	226.83
1DDCG0	PI Charles Goodspeed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	21.00	21.00
1DDCSI	Comp Science Internally Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDCW1	PI Christopher White	65YB10	Base Benefit Distr (fica)	0.00	444.60	444.60
1DDCZ0	PI Charles Zercher	65YB10	Base Benefit Distr (fica)	245.55	37.80	296.27
1DDDL0	PI David Lashmore	65YB10	Base Benefit Distr (fica)	0.00	0.00	3.57
1DDDL0	PI David Lashmore	65YF10	Full Fringe Benefit Distr Expe	1,915.20	0.00	175.57
1DDDL0	PI David Lashmore	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.45
1DDDN0	PI Dmitri Nikshych	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	65YB10	Base Benefit Distr (fica)	0.34	0.00	0.00
1DDEB1	PI Erik Berda	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	65YB10	Base Benefit Distr (fica)	14.63	14.35	36.53
1DDENV	CEPS Environmental Engineering	65YF10	Full Fringe Benefit Distr Expe	3,391.95	3,406.22	8,674.48
1DDENV	CEPS Environmental Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDERG	Environment Research Group	65YB10	Base Benefit Distr (fica)	72.65	(279.81)	214.73
1DDERG	Environment Research Group	65YF10	Full Fringe Benefit Distr Expe	(230.52)	3,406.22	9,600.49
1DDERG	Environment Research Group	65YP10	Nonstatus Benefit Distr (Fica)	78.12	(105.53)	(105.53)
1DDERG	Environment Research Group	65YT10	FT Temp Benefit Distr	0.00	(359.85)	(359.85)
1DDEW0	PI Edward Wong	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDFH0	PI FW Hersman	65YB10	Base Benefit Distr (fica)	230.80	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDHM0	PI Howard Mayne	65YB10	Base Benefit Distr (fica)	147.32	0.00	104.68
1DDHV0	PI Harish Vashisth	65YP10	Nonstatus Benefit Distr (Fica)	122.77	46.80	134.04
1DDHW0	PI HaiYing Wang	65YB10	Base Benefit Distr (fica)	0.00	418.14	418.14
1DDIK0	PI Ioannis Korkolis	65YB10	Base Benefit Distr (fica)	754.30	879.84	1,415.79
1DDINT	CEPS Departmental Incentive	65YB10	Base Benefit Distr (fica)	0.00	187.20	621.99
1DDINT	CEPS Departmental Incentive	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,059.37
1DDIT0	PI Igor Tsukrov	65YB10	Base Benefit Distr (fica)	98.22	0.00	69.79
1DDJB0	PI Jean Benoit	65YB10	Base Benefit Distr (fica)	0.00	0.00	2.58
1DDJB1	PI Julia Bryce	65YB10	Base Benefit Distr (fica)	0.00	0.00	29.40
1DDJD1	PI Jo Daniel	65YB10	Base Benefit Distr (fica)	36.60	0.00	0.00
1DDJD4	PI Judson DeCew	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DDJH3	PI Jeffery Halpern	65YB10	Base Benefit Distr (fica)	196.43	0.00	139.56
1DDJJ0	PI Jennifer Jacobs	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	65YB10	Base Benefit Distr (fica)	86.85	0.00	0.00
1DDJK1	PI Jospeh Klewicki	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	65YB10	Base Benefit Distr (fica)	98.22	0.00	69.79
1DDKP0	PI Karsten Pohl	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	65YF10	Full Fringe Benefit Distr Expe	16.69	0.00	0.00
1DDKW0	PI Kang Wu	65YB10	Base Benefit Distr (fica)	122.77	234.00	321.24
1DDKW0	PI Kang Wu	65YP10	Nonstatus Benefit Distr (Fica)	343.76	0.00	244.24
1DDLD1	PI Leila Deravi	65YB10	Base Benefit Distr (fica)	1,464.60	0.00	418.41
1DDLD1	PI Leila Deravi	65YF10	Full Fringe Benefit Distr Expe	0.00	1,624.84	6,413.85
1DDLD1	PI Leila Deravi	65YP10	Nonstatus Benefit Distr (Fica)	513.07	717.72	2,434.27
1DDLK1	PI Linda Kalnejais	65YB10	Base Benefit Distr (fica)	297.66	319.09	1,093.00
1DDLM0	PI Larry Mayer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	65YB10	Base Benefit Distr (fica)	208.85	163.39	311.78
1DDMB1	PI Margaret Boettcher	65YP10	Nonstatus Benefit Distr (Fica)	0.00	61.11	61.11
1DDMB2	PI Marc Boudreau	65YF10	Full Fringe Benefit Distr Expe	598.74	0.00	0.00
1DDMC2	PI MR Collins	65YB10	Base Benefit Distr (fica)	0.00	(239.89)	(239.89)
1DDMG1	PI Margaret Greenslade	65YB10	Base Benefit Distr (fica)	390.89	277.60	555.33
1DDMG1	PI Margaret Greenslade	65YP10	Nonstatus Benefit Distr (Fica)	34.65	260.36	288.71
1DDMG2	PI Majid Ghayoomi	65YB10	Base Benefit Distr (fica)	867.12	531.95	1,023.71
1DDMK0	PI Marko Knezevic	65YB10	Base Benefit Distr (fica)	305.50	0.00	0.00
1DDMK0	PI Marko Knezevic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDML2	PI Mark Lyon	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	65YB10	Base Benefit Distr (fica)	0.00	0.73	0.73
1DDMW0	PI Martin Wosnik	65YB10	Base Benefit Distr (fica)	0.00	93.60	93.60
1DDMW0	PI Martin Wosnik	65YP10	Nonstatus Benefit Distr (Fica)	0.00	113.74	113.74
1DDNG0	PI NIVEDITA GUPTA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	65YP10	Nonstatus Benefit Distr (Fica)	84.00	13.44	17.64
1DDNK1	PI Nicholas Kirsch	65YB10	Base Benefit Distr (fica)	343.75	140.84	385.08
1DDOM0	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	65YF10	Full Fringe Benefit Distr Expe	0.00	1,396.45	1,436.76
1DDPM0	PI Paula McWilliam	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	65YP10	Nonstatus Benefit Distr (Fica)	67.20	0.00	134.40
1DDPY0	PI Se Young (Pablo) Yoon	65YB10	Base Benefit Distr (fica)	320.19	0.00	476.01
1DDQY0	PI Qiaoyan Yu	65YB10	Base Benefit Distr (fica)	109.39	51.26	345.37
1DDQY0	PI Qiaoyan Yu	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	65YB10	Base Benefit Distr (fica)	324.11	0.00	230.28
1DDSM1	PI Samuel B. Mukasa	65YF10	Full Fringe Benefit Distr Expe	9,020.70	8,047.73	23,123.46
1DDSP1	PI Samuel Pazicni	65YB10	Base Benefit Distr (fica)	0.00	657.82	692.70
1DDSP1	PI Samuel Pazicni	65YF10	Full Fringe Benefit Distr Expe	0.00	968.92	968.92
1DDTB0	PI Thomas Ballestero	65YP10	Nonstatus Benefit Distr (Fica)	167.16	8.40	33.60
1DDTF1	PI Tat Fu	65YB10	Base Benefit Distr (fica)	992.05	0.00	823.88
1DDTL1	PI Thomas Lippmann	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DDWM0	PI WT Miller	65YB10	Base Benefit Distr (fica)	763.58	41.89	606.28
1DDYL1	PI Yaning Li	65YB10	Base Benefit Distr (fica)	0.00	1,556.08	1,556.08
1DE004	Decision Science Entrepreneur Intrn	65YF10	Full Fringe Benefit Distr Expe	1,862.45	1,880.01	4,285.10
1DE337	Rosenberg Franchise Center	65YB10	Base Benefit Distr (fica)	330.22	1,329.64	1,834.87
1DE337	Rosenberg Franchise Center	65YF10	Full Fringe Benefit Distr Expe	0.00	1,674.75	0.00
1DE337	Rosenberg Franchise Center	65YP10	Nonstatus Benefit Distr (Fica)	53.57	0.00	180.80
1DE357	Gourmet Dinner	65YB10	Base Benefit Distr (fica)	37.80	0.00	147.84
1DEAE2	Earle, Andrew - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	168.00	168.00
1DEBA1	Akdeniz, Billur - Internal Support	65YB10	Base Benefit Distr (fica)	39.31	0.00	21.17
1DEBA1	Akdeniz, Billur - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.39	50.39
1DECB2	Internal Support C Barrows	65YB10	Base Benefit Distr (fica)	58.80	333.20	862.40
1DECB3	Internal Support Cristina Bailey	65YB10	Base Benefit Distr (fica)	1,260.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DEES1	PI Eleanne Solorzano	65YP10	Nonstatus Benefit Distr (Fica)	11.72	0.00	0.00
1DEEX1	Internal Support Emily Xu	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	65YB10	Base Benefit Distr (fica)	693.00	0.00	567.00
1DEJC1	Jianhong, Chen - Internal Support	65YB10	Base Benefit Distr (fica)	693.00	0.00	567.00
1DEJC1	Jianhong, Chen - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	107.14	0.00	92.08
1DEJF1	Franczak, Jennifer - Internal Suprt	65YB10	Base Benefit Distr (fica)	126.00	168.00	1,302.00
1DEJH1	PI Ju-Chin Huang	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	65YB10	Base Benefit Distr (fica)	85.51	176.40	176.40
1DEJH4	Hasseldine, John - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	65YB10	Base Benefit Distr (fica)	693.00	714.00	1,281.00
1DEMC1	PI Mary Collins	65YB10	Base Benefit Distr (fica)	0.00	0.00	168.00
1DEMK1	Kukenberger, Michael - Internal Sup	65YB10	Base Benefit Distr (fica)	693.00	0.00	567.00
1DEMM3	Internal Support-Mihail Miletkov	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	65YB10	Base Benefit Distr (fica)	189.00	0.00	1,071.00
1DEMO1	Ozlanski, Michael - Internal Supprt	65YB10	Base Benefit Distr (fica)	0.00	714.00	714.00
1DEMO2	O'Hern, Matthew - Internal Support	65YB10	Base Benefit Distr (fica)	693.00	0.00	567.00
1DEMO2	O'Hern, Matthew - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	16.74	0.00	35.15
1DENN1	Internal Support Neil Niman	65YB10	Base Benefit Distr (fica)	0.00	1,008.00	1,183.88
1DENN1	Internal Support Neil Niman	65YT10	FT Temp Benefit Distr	504.34	0.00	2,246.60
1DERC1	Campagna, Rachel	65YB10	Base Benefit Distr (fica)	126.00	0.00	1,134.00
1DERM2	Robert Mohr-Internal Support	65YB10	Base Benefit Distr (fica)	0.00	126.00	126.00
1DESD1	Du, Shuili - Internal Support	65YB10	Base Benefit Distr (fica)	189.00	714.00	1,785.00
1DESD1	Du, Shuili - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.77	126.77
1DETG1	Gruen, Thomas - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	182.87	182.87
1DEVK1	Kalargyrou, Valentini	65YB10	Base Benefit Distr (fica)	0.00	10.08	10.08
1DEWX1	Internal Support-Wenjuan Xie	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,260.00
1DEYL1	Internal Support Yixin Liu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	110.52	110.52
1DF001	Cardiac Rehab	65YB10	Base Benefit Distr (fica)	245.55	420.00	594.47
1DF017	Social Work Workshop/Conf	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	65YP10	Nonstatus Benefit Distr (Fica)	73.08	0.00	190.48
1DF021	Nursing Workshop/Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	161.70	161.70
1DF022	Family Studies Conference/Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.36
1DF026	Behavioral Healthcare	65YB10	Base Benefit Distr (fica)	32.97	1,198.62	2,063.78
1DF027	IOD Training Workshops	65YB10	Base Benefit Distr (fica)	0.00	12.06	30.27
1DF027	IOD Training Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DF027	IOD Training Workshops	65YP10	Nonstatus Benefit Distr (Fica)	35.91	63.63	141.33
1DF029	Northeast Passage Fee Income	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	65YB10	Base Benefit Distr (fica)	0.00	20.84	20.84
1DF029	Northeast Passage Fee Income	65YF10	Full Fringe Benefit Distr Expe	23,363.51	27,406.68	59,534.61
1DF029	Northeast Passage Fee Income	65YP10	Nonstatus Benefit Distr (Fica)	260.34	201.60	4,740.86
1DF029	Northeast Passage Fee Income	65YT10	FT Temp Benefit Distr	3,522.75	811.24	7,386.31
1DF030	Kines Journal Editing	65YB10	Base Benefit Distr (fica)	1,856.62	1,072.48	1,640.88
1DF030	Kines Journal Editing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,840.00
1DF031	IHPP	65YF10	Full Fringe Benefit Distr Expe	32,748.10	27,004.48	77,917.18
1DF031	IHPP	65YP10	Nonstatus Benefit Distr (Fica)	54.04	89.25	519.03
1DF032	Healthy UNH	65YF10	Full Fringe Benefit Distr Expe	6,106.69	11,227.63	26,582.32
1DF032	Healthy UNH	65YP10	Nonstatus Benefit Distr (Fica)	952.02	605.63	1,419.99
1DF033	Medicaid Claiming	65YB10	Base Benefit Distr (fica)	4.80	0.00	12.02
1DF033	Medicaid Claiming	65YF10	Full Fringe Benefit Distr Expe	12,557.16	7,688.61	23,732.87
1DF033	Medicaid Claiming	65YP10	Nonstatus Benefit Distr (Fica)	3,015.65	1,334.91	5,213.89
1DF034	HHS Strategic Initiatives	65YB10	Base Benefit Distr (fica)	276.09	0.00	1,319.96
1DF034	HHS Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	1,144.56	3,866.27
1DF034	HHS Strategic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	276.97	750.58
1DF035	START	65YB10	Base Benefit Distr (fica)	96.05	89.70	336.22
1DF035	START	65YF10	Full Fringe Benefit Distr Expe	91,014.08	77,341.59	198,673.72
1DF035	START	65YP10	Nonstatus Benefit Distr (Fica)	7,892.22	9,993.48	20,359.40
1DF035	START	65YT10	FT Temp Benefit Distr	0.00	1,004.13	5,486.33
1DF036	Center on Aging & Community Living	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	65YF10	Full Fringe Benefit Distr Expe	0.00	449.95	781.49
1DF036	Center on Aging & Community Living	65YP10	Nonstatus Benefit Distr (Fica)	62.37	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DF037	Center for Inclusive Education	65YB10	Base Benefit Distr (fica)	(0.72)	314.16	316.67
1DF037	Center for Inclusive Education	65YF10	Full Fringe Benefit Distr Expe	210.77	119.89	416.32
1DF037	Center for Inclusive Education	65YP10	Nonstatus Benefit Distr (Fica)	73.92	304.08	1,407.00
1DF039	RENEW	65YB10	Base Benefit Distr (fica)	163.23	83.29	159.83
1DF039	RENEW	65YF10	Full Fringe Benefit Distr Expe	17,222.76	9,484.82	25,214.19
1DF039	RENEW	65YP10	Nonstatus Benefit Distr (Fica)	225.75	18.81	235.11
1DF043	Up 2 NIH - JoAnne Malloy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	466.67
1DF043	Up 2 NIH - JoAnne Malloy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	20.16	20.16
1DF045	NCIE Center Study Group	65YF10	Full Fringe Benefit Distr Expe	2,220.41	0.00	0.00
1DF046	CACL Center Evaluation	65YF10	Full Fringe Benefit Distr Expe	1,956.70	0.00	0.00
1DF050	Seacoast Clinic	65YB10	Base Benefit Distr (fica)	1.65	41.80	36.94
1DF050	Seacoast Clinic	65YF10	Full Fringe Benefit Distr Expe	129.74	665.20	313.43
1DF050	Seacoast Clinic	65YP10	Nonstatus Benefit Distr (Fica)	142.84	162.05	389.90
1DF056	IOD - reserves	65YB10	Base Benefit Distr (fica)	132.01	117.35	290.83
1DF056	IOD - reserves	65YF10	Full Fringe Benefit Distr Expe	22,852.14	28,688.58	56,850.68
1DF056	IOD - reserves	65YP10	Nonstatus Benefit Distr (Fica)	(65.83)	640.33	821.50
1DFAC1	PI Amy Costello	65YB10	Base Benefit Distr (fica)	19.78	0.00	0.00
1DFDH1	PI David Hagner	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFDH1	PI David Hagner	65YF10	Full Fringe Benefit Distr Expe	0.00	1,990.47	3,182.04
1DFDL1	PI Dain LaRoche	65YB10	Base Benefit Distr (fica)	294.00	0.00	0.00
1DFEH1	PI Ned Helms	65YB10	Base Benefit Distr (fica)	0.00	90.38	219.39
1DFEH2	PI Elizabeth Humphreys	65YB10	Base Benefit Distr (fica)	0.00	84.53	84.53
1DFGEN	BUDGET ONLY Other ID CHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	65YF10	Full Fringe Benefit Distr Expe	0.00	21.53	21.53
1DFJM2	PI Jerry Marx	65YB10	Base Benefit Distr (fica)	441.03	0.00	58.03
1DFJM2	PI Jerry Marx	65YP10	Nonstatus Benefit Distr (Fica)	0.00	69.72	69.72
1DFJP3	PI Josephine Porter	65YB10	Base Benefit Distr (fica)	29.77	0.00	0.00
1DFJS1	PI Janet Sable	65YB10	Base Benefit Distr (fica)	0.00	31.50	0.00
1DFJS5	PI Jayson Seaman	65YB10	Base Benefit Distr (fica)	0.00	180.01	211.51
1DFJS5	PI Jayson Seaman	65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.12	196.22
1DFKV1	PI Kerryellen Vroman	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DFLD1	PI Laura Davie	65YB10	Base Benefit Distr (fica)	19.78	0.00	0.00
1DFMS2	PI Mary Schuh	65YB10	Base Benefit Distr (fica)	0.00	10.08	10.08
1DFMS2	PI Mary Schuh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	65YB10	Base Benefit Distr (fica)	0.00	69.57	69.57
1DFMS5	PI Michelle Stransky	65YF10	Full Fringe Benefit Distr Expe	0.00	313.87	789.27
1DFPC1	PI Patti Craig	65YB10	Base Benefit Distr (fica)	109.64	0.00	24.76
1DFRW1	PI Robert Woodward	65YB10	Base Benefit Distr (fica)	761.02	0.00	727.93
1DFRW1	PI Robert Woodward	65YF10	Full Fringe Benefit Distr Expe	0.00	50.53	50.53
1DFSC1	PI Summer Cook	65YB10	Base Benefit Distr (fica)	139.62	0.00	0.00
1DFSF2	PI Susan Fox	65YP10	Nonstatus Benefit Distr (Fica)	256.41	224.28	374.22
1DFSM2	PI Shelley Mulligan	65YB10	Base Benefit Distr (fica)	246.96	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DG008	Presidents Discretionary	65YB10	Base Benefit Distr (fica)	428.99	434.82	1,091.24
1DG008	Presidents Discretionary	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.40
1DG010	University's Greatest Need	65YB10	Base Benefit Distr (fica)	0.00	0.00	420.00
1DG018	Council of Presidents	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DG018	Council of Presidents	65YB10	Base Benefit Distr (fica)	6.30	7.90	7.90
1DG018	Council of Presidents	65YF10	Full Fringe Benefit Distr Expe	436.15	359.14	1,035.94
1DG404	University Advancement	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DG404	University Advancement	65YB10	Base Benefit Distr (fica)	4,688.79	5,798.16	9,331.97
1DG404	University Advancement	65YF10	Full Fringe Benefit Distr Expe	787,918.25	816,922.88	2,080,753.05
1DG404	University Advancement	65YP10	Nonstatus Benefit Distr (Fica)	7,757.46	4,851.12	14,590.16
1DG404	University Advancement	65YT10	FT Temp Benefit Distr	179.17	1,822.92	2,119.67
1DG443	Alumni Strategic Initiatives	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	65YB10	Base Benefit Distr (fica)	25.20	0.00	0.00
1DGA25	Elliot Diversity Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	0.00
1DGA30	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	59.54	0.00	128.86
1DGA30	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	9,096.85	8,181.28	22,351.25
1DGA30	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	126.00	0.00	0.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	65YB10	Base Benefit Distr (fica)	0.00	0.00	21.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DJ196	PAWS Program	65YB10	Base Benefit Distr (fica)	0.00	84.00	84.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DJJUD	Community Standards	65YB10	Base Benefit Distr (fica)	0.00	63.00	63.00
1DJJUD	Community Standards	65YP10	Nonstatus Benefit Distr (Fica)	0.00	488.32	1,038.03
1DJSAF	UNH Student Activity Fee	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	65YB10	Base Benefit Distr (fica)	4.71	20.88	21.04
1DJSAF	UNH Student Activity Fee	65YF10	Full Fringe Benefit Distr Expe	11,702.21	11,832.72	27,392.91
1DJSAF	UNH Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	1,504.98	1,834.29	7,339.38
1DK042	CIS USNH	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DK042	CIS USNH	65YB10	Base Benefit Distr (fica)	246.00	2,122.14	6,222.39
1DK042	CIS USNH	65YF10	Full Fringe Benefit Distr Expe	380,456.06	837,779.99	2,085,525.46
1DK042	CIS USNH	65YP10	Nonstatus Benefit Distr (Fica)	120.97	0.00	36.79
1DK050	FAMIS Enterprise Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	65YB10	Base Benefit Distr (fica)	0.00	7.51	13.98
1DK052	CPE Learning Mgt Sys - AT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,360.59	3,109.71
1DK052	CPE Learning Mgt Sys - AT	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DK053	Central IT Projects	65YB10	Base Benefit Distr (fica)	125.99	0.00	0.00
1DK053	Central IT Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	9,399.10	24,182.31
1DK053	Central IT Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,636.85	3,797.04
1DK053	Central IT Projects	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	65YB10	Base Benefit Distr (fica)	0.00	6.03	30.06
1DK055	Academic Tech Initiative Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	807.66	1,306.63
1DK056	Project Management Initiative	65YF10	Full Fringe Benefit Distr Expe	30,639.61	31,062.93	78,881.13
1DK058	SHARED SERVICES UNH	65YB10	Base Benefit Distr (fica)	838.35	0.00	0.00
1DK058	SHARED SERVICES UNH	65YF10	Full Fringe Benefit Distr Expe	524,701.52	0.00	0.00
1DK058	SHARED SERVICES UNH	65YP10	Nonstatus Benefit Distr (Fica)	476.36	0.00	0.00
1DKBCE	Broadband Center of Exellence	65YB10	Base Benefit Distr (fica)	0.00	283.92	283.92
1DKBCE	Broadband Center of Exellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	6,956.87	13,646.17
1DPOCS	Community Standards	65YB10	Base Benefit Distr (fica)	162.54	0.00	0.00
1DPOCS	Community Standards	65YP10	Nonstatus Benefit Distr (Fica)	406.41	0.00	0.00
1DQTRN	Transportation F&A Revenue	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	320.88
1DR003	UNHI Internally Designated fund	65YF10	Full Fringe Benefit Distr Expe	8,923.51	2,830.75	17,773.45
1DR005	Patent Support Costs	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DR005	Patent Support Costs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DR005	Patent Support Costs	65YF10	Full Fringe Benefit Distr Expe	5,519.57	0.00	0.00
1DR355	Gulf Challenger Operations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	65YF10	Full Fringe Benefit Distr Expe	561.05	564.83	1,439.35
1DRGEN	BUDGET ONLY Other ID RESEARCH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	65YB10	Base Benefit Distr (fica)	698.90	0.00	496.58
1DRIOC	UNH Connectivity Center	65YF10	Full Fringe Benefit Distr Expe	17,258.34	0.00	0.00
1DRIOC	UNH Connectivity Center	65YP10	Nonstatus Benefit Distr (Fica)	70.27	0.00	0.00
1DRIOL	PI InterOperability Laboratory	65YB10	Base Benefit Distr (fica)	617.40	0.00	0.00
1DRIRC	NHIRC Administrative Fees	65YF10	Full Fringe Benefit Distr Expe	0.00	714.60	714.60
1DRNIH	Up2NIH Research Development Program	65YB10	Base Benefit Distr (fica)	171.40	68.85	504.07
1DRROY	SVPR Royalties	65YB10	Base Benefit Distr (fica)	0.00	0.00	720.39
1DRROY	SVPR Royalties	65YF10	Full Fringe Benefit Distr Expe	19,165.11	0.00	21,422.43
1DRVPR	SVPR Strategic Initiatives	65YB10	Base Benefit Distr (fica)	1,269.98	0.00	1,222.20
1DRVPR	SVPR Strategic Initiatives	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,188.35
1DU011	UNH/FPLC Merger	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	0.00	30.16	42.05
1DUHIF	UNH Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	15,583.26	21,726.66
1DUPPB	UNH Non-Status Clearing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	61TNRP	Retirement Early Partial	0.00	120,082.25	301,360.25
1DUSTF	UNH Separation Fund	61TNRS	Retirement Supplemental	1,034.74	1,048.74	2,631.93
1DUSTF	UNH Separation Fund	61TNSF	Separation Incentive Faculty	76,162.50	0.00	2,644,767.52

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DUSTF	UNH Separation Fund	61TNSS	Separation Incentive Staff	150,000.00	0.00	15,127.20
1DUSTF	UNH Separation Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	65YF10	Full Fringe Benefit Distr Expe	11,150.10	11,070.67	33,212.01
1DUSTF	UNH Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	(114,284.01)	(27,430.97)
1DUSTF	UNH Separation Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	15.96
1DX2AD	Coop Ex Administration	65YF10	Full Fringe Benefit Distr Expe	13,184.69	8,054.07	25,257.96
1DX2AP	APR Kits	65YB10	Base Benefit Distr (fica)	0.00	49.14	49.14
1DX2AQ	Extnesion Fisheries Training	65YF10	Full Fringe Benefit Distr Expe	0.00	989.46	4,182.25
1DX2AQ	Extnesion Fisheries Training	65YP10	Nonstatus Benefit Distr (Fica)	(43.05)	0.00	43.05
1DX2AQ	Extnesion Fisheries Training	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DX2AT	Agriculture Training	65YB10	Base Benefit Distr (fica)	50.40	29.31	97.52
1DX2AT	Agriculture Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	29.40
1DX2CC	Community Conservation Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	219.84
1DX2CC	Community Conservation Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.84
1DX2CP	Extension Community Profiles	65YF10	Full Fringe Benefit Distr Expe	396.39	0.00	1,358.92
1DX2CS	4-H Camp Scholarships	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	65YB10	Base Benefit Distr (fica)	0.00	8.40	8.40
1DX2FS	Food Safety Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	168.38
1DX2FT	Forestry Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	37.80
1DX2FT	Forestry Training	65YF10	Full Fringe Benefit Distr Expe	0.00	2,302.66	5,878.25
1DX2FT	Forestry Training	65YP10	Nonstatus Benefit Distr (Fica)	214.20	142.80	666.50
1DX2LL	Lakes Lay Monitoring Prog	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	65YP10	Nonstatus Benefit Distr (Fica)	5.51	63.95	322.16
1DX2ME	Marine Education Programs	65YB10	Base Benefit Distr (fica)	35.91	21.42	57.33
1DX2NT	Coop Ext-Nutrition Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DX2PB	CE Publication Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	65YB10	Base Benefit Distr (fica)	0.00	16.80	16.80
1DX2PT	Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	0.00	1,865.80	7,403.65
1DX2SA	Soil Analysis Information System	65YP10	Nonstatus Benefit Distr (Fica)	566.12	474.02	1,345.41
1DX2XQ	Water Quality Training	65YB10	Base Benefit Distr (fica)	33.60	73.92	107.52
1DX2XQ	Water Quality Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,345.21
1DX2XQ	Water Quality Training	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	65YF10	Full Fringe Benefit Distr Expe	237.87	0.00	0.00
1DXCED	Community Development	65YB10	Base Benefit Distr (fica)	21.00	27.21	32.99
1DXCED	Community Development	65YF10	Full Fringe Benefit Distr Expe	146.43	1,308.03	2,150.66
1DXCEG	Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	322.05	0.00	0.00
1DXCET	Economic Development	65YB10	Base Benefit Distr (fica)	0.00	21.00	31.97
1DXCET	Economic Development	65YF10	Full Fringe Benefit Distr Expe	1,982.91	0.00	2,759.85
1DXCF1	PI Charles French	65YB10	Base Benefit Distr (fica)	0.00	0.00	3.23
1DXCF1	PI Charles French	65YF10	Full Fringe Benefit Distr Expe	198.21	0.00	811.06
1DXDL1	PI Deborah Luppold	65YB10	Base Benefit Distr (fica)	0.00	20.16	50.62
1DXDL1	PI Deborah Luppold	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	65YB10	Base Benefit Distr (fica)	0.00	6.72	6.72
1DXGEN	BUDGET ONLY Other ID COOP EXT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,593.89
1DXNFR	Forest Resources	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	65YP10	Nonstatus Benefit Distr (Fica)	21.00	0.00	0.00
1DXSCC	SC DOC Second Chance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,132.54
1DZABC	PI Amitava Bhattacharjee	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	65YF10	Full Fringe Benefit Distr Expe	0.00	51.99	51.99
1DZAMC	AMAC Service Center	65YB10	Base Benefit Distr (fica)	14.83	15.08	37.84
1DZAMC	AMAC Service Center	65YF10	Full Fringe Benefit Distr Expe	581.03	1,097.90	2,350.78
1DZARC	Geographic Information Systems(GIS)	65YB10	Base Benefit Distr (fica)	0.00	0.46	0.46
1DZARC	Geographic Information Systems(GIS)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	23.10	28.64
1DZASA	PI Annette Schloss	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZASA	PI Annette Schloss	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DZBCA	PI Ben Chandran	65YB10	Base Benefit Distr (fica)	0.00	168.00	168.00
1DZBRA	PI Barry Rock	65YB10	Base Benefit Distr (fica)	12.60	0.00	0.00
1DZCFA	PI Charles Farrugia	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	65YB10	Base Benefit Distr (fica)	0.00	688.15	688.15
1DZCGA	PI Christopher Glass	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	65YF10	Full Fringe Benefit Distr Expe	0.00	531.98	531.98
1DZCJA	PI Carolyn Jordan	65YF10	Full Fringe Benefit Distr Expe	0.00	1,831.74	2,442.32
1DZCLA	PI Changsheng Li	65YF10	Full Fringe Benefit Distr Expe	6,158.18	0.00	0.00
1DZCLB	PI Clifford Lopate	65YB10	Base Benefit Distr (fica)	372.98	0.00	0.00
1DZCLB	PI Clifford Lopate	65YF10	Full Fringe Benefit Distr Expe	1,843.45	4,233.20	9,389.50
1DZCSA	PI Charles Smith, III	65YB10	Base Benefit Distr (fica)	0.00	52.76	54.02
1DZCSA	PI Charles Smith, III	65YF10	Full Fringe Benefit Distr Expe	27.02	6,389.62	7,383.38
1DZCSA	PI Charles Smith, III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	514.08	1,388.52
1DZCSR	CSRC Meetings	65YB10	Base Benefit Distr (fica)	0.00	63.64	63.64
1DZCSR	CSRC Meetings	65YF10	Full Fringe Benefit Distr Expe	0.00	7,510.04	10,745.13
1DZCWA	PI Cameron Wake	65YB10	Base Benefit Distr (fica)	0.00	12.60	12.60
1DZCWA	PI Cameron Wake	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZCWB	Cameron Wake	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZCXA	GIS Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	116.49	766.69
1DZCXA	GIS Lab	65YP10	Nonstatus Benefit Distr (Fica)	128.27	7.39	46.32
1DZDVA	PI Doug Vandemark	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	293.01
1DZDWA	PI Joseph Dwyer	65YB10	Base Benefit Distr (fica)	3,171.25	0.00	1,835.99
1DZDWA	PI Joseph Dwyer	65YP10	Nonstatus Benefit Distr (Fica)	201.60	0.00	0.00
1DZEHA	PI Erick Hobbie	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.21
1DZEHB	Mass Spec Sample Analysis	65YF10	Full Fringe Benefit Distr Expe	959.90	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	65YP10	Nonstatus Benefit Distr (Fica)	304.04	8.93	330.24
1DZELA	PI Eric Lund Help Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	65YB10	Base Benefit Distr (fica)	250.54	448.50	626.51
1DZEMA	PI Eberhard Mobius	65YF10	Full Fringe Benefit Distr Expe	676.00	97.35	2,062.72
1DZFFS	Fees for Services	65YF10	Full Fringe Benefit Distr Expe	4,392.11	0.00	8,287.82
1DZFFS	Fees for Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.60
1DZFRA	PI Fay Rubin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	65YB10	Base Benefit Distr (fica)	0.00	(374.48)	(374.48)
1DZHKA	PI Harold Kucharek	65YF10	Full Fringe Benefit Distr Expe	791.92	0.00	233.16
1DZHSA	PI Harlan Spence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	65YF10	Full Fringe Benefit Distr Expe	0.00	526.74	905.94
1DZJCB	PI James Connell	65YB10	Base Benefit Distr (fica)	582.77	0.00	414.07
1DZJCB	PI James Connell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZJDC	Jack Dibb	65YB10	Base Benefit Distr (fica)	1,030.64	0.00	732.29
1DZJDC	Jack Dibb	65YF10	Full Fringe Benefit Distr Expe	1,728.75	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	65YB10	Base Benefit Distr (fica)	14.83	15.08	37.84
1DZJRA	PI James Ryan	65YF10	Full Fringe Benefit Distr Expe	412.25	373.85	869.31
1DZJRA	PI James Ryan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	180.60	180.60
1DZJRR	PI Joachim Raeder	65YB10	Base Benefit Distr (fica)	0.00	64.40	64.40
1DZJRR	PI Joachim Raeder	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	40.00
1DZJXA	Jingfeng Xiao	65YB10	Base Benefit Distr (fica)	251.32	0.00	0.00
1DZKGA	PI Kai Germaschewski	65YB10	Base Benefit Distr (fica)	0.00	86.40	86.40
1DZKZA	PI KAI ZIERVOGEL	65YF10	Full Fringe Benefit Distr Expe	2,288.43	0.00	0.00
1DZLCA	PI Li-Jen Chen	65YB10	Base Benefit Distr (fica)	542.79	138.00	138.00
1DZLCA	PI Li-Jen Chen	65YF10	Full Fringe Benefit Distr Expe	0.00	541.78	541.78
1DZLKA	PI Lynn Kistler	65YB10	Base Benefit Distr (fica)	(361.72)	0.00	361.72
1DZLKA	PI Lynn Kistler	65YF10	Full Fringe Benefit Distr Expe	1,956.04	0.00	1,167.53
1DZLKA	PI Lynn Kistler	65YP10	Nonstatus Benefit Distr (Fica)	(357.84)	192.68	699.83
1DZLKB	PI Help Account - Linda Kaljanais	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	65YB10	Base Benefit Distr (fica)	0.00	0.00	56.28
1DZMAC	SSC Machine Shop	65YF10	Full Fringe Benefit Distr Expe	11,187.76	11,380.20	28,850.86

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1DZMHA	PI Matthew Huber	65YB10	Base Benefit Distr (fica)	1,849.88	529.56	772.99
1DZMHA	PI Matthew Huber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	65YP10	Nonstatus Benefit Distr (Fica)	223.03	0.00	0.00
1DZMLA	PI Mark Lessard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	63.47
1DZMLA	PI Mark Lessard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.39
1DZMLB	PI Martin Lee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.17
1DZMMA	PI Mary Martin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	65YF10	Full Fringe Benefit Distr Expe	693.60	4,376.88	6,939.95
1DZMMB	PI Mark McConnell	65YP10	Nonstatus Benefit Distr (Fica)	0.00	151.20	151.20
1DZMPB	PI Michael Palace	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZMPC	PI Mark Popecki	65YF10	Full Fringe Benefit Distr Expe	472.61	863.80	863.80
1DZMSA	Marine School Administration	65YB10	Base Benefit Distr (fica)	2,936.35	1,571.07	1,576.42
1DZMSA	Marine School Administration	65YF10	Full Fringe Benefit Distr Expe	5,578.35	7,373.83	16,347.70
1DZMSA	Marine School Administration	65YT10	FT Temp Benefit Distr	2,994.84	0.00	2,868.94
1DZMSD	SMSOE Diving Program	65YB10	Base Benefit Distr (fica)	19.78	30.16	60.46
1DZMSG	Gulf Challenger Operations	65YB10	Base Benefit Distr (fica)	29.77	95.65	141.18
1DZMSG	Gulf Challenger Operations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	65YP10	Nonstatus Benefit Distr (Fica)	683.14	572.59	888.89
1DZMSL	Shoals Marine Lab Director	65YB10	Base Benefit Distr (fica)	29.77	37.72	83.25
1DZMSL	Shoals Marine Lab Director	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	65YT10	FT Temp Benefit Distr	1,341.06	0.00	0.00
1DZMTB	Mark Twickler	65YB10	Base Benefit Distr (fica)	29.77	30.16	75.69
1DZNBA	PI Naoki Bessho	65YF10	Full Fringe Benefit Distr Expe	0.00	1,020.45	1,020.45
1DZNLA	PI Noe Lugaz	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	65YF10	Full Fringe Benefit Distr Expe	540.13	(2,419.39)	(1,578.21)
1DZOM0	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	974.56	212.64	221.09
1DZOM0	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	10,405.85	12,012.93	27,878.94
1DZOM0	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	46.34	151.63	160.12
1DZPBA	PI Peter Bloser	65YB10	Base Benefit Distr (fica)	354.74	135.80	135.80
1DZPBA	PI Peter Bloser	65YF10	Full Fringe Benefit Distr Expe	1,194.29	1,955.36	2,205.29
1DZPKA	PI Paul Kirshen	65YB10	Base Benefit Distr (fica)	0.00	10.50	10.50
1DZPQA	PI Pamela Puhl-Quinn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	402.05
1DZRAA	PI Roger Arnoldy	65YP10	Nonstatus Benefit Distr (Fica)	180.94	312.48	343.64
1DZRLA	PI Richard Lammers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZRLB	PI Richard Langan	65YB10	Base Benefit Distr (fica)	20.50	20.07	50.37
1DZRLB	PI Richard Langan	65YF10	Full Fringe Benefit Distr Expe	11,039.07	6,576.86	15,885.35
1DZRTB	PI Roy Torbert	65YB10	Base Benefit Distr (fica)	29.77	543.83	589.52
1DZRTB	PI Roy Torbert	65YF10	Full Fringe Benefit Distr Expe	11,893.37	2,210.39	2,820.34
1DZRTC	PI Robert Talbot Climate Change	65YB10	Base Benefit Distr (fica)	864.89	19.03	483.19
1DZRTC	PI Robert Talbot Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,969.32
1DZRVA	PI Ruth Varner	65YB10	Base Benefit Distr (fica)	0.00	0.00	387.41
1DZRVA	PI Ruth Varner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	65YP10	Nonstatus Benefit Distr (Fica)	832.61	0.00	340.71
1DZRVB	PI Ruth Varner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	117.94	117.94
1DZSMA	PI Sergei Markovskii	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,279.64
1DZSOA	PI Scott Olinger	65YB10	Base Benefit Distr (fica)	0.00	1,198.47	1,198.47
1DZSOA	PI Scott Olinger	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	22,057.07
1DZTFA	PI Terry Forbes	65YF10	Full Fringe Benefit Distr Expe	0.00	441.11	588.15
1DZUBA	PI Ulisse Bravar Help Account	65YB10	Base Benefit Distr (fica)	0.00	43.60	43.60
1DZUBA	PI Ulisse Bravar Help Account	65YF10	Full Fringe Benefit Distr Expe	0.00	1,131.08	1,131.08
1DZWFA	PI William Fox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZWVT	Wave Tank	65YP10	Nonstatus Benefit Distr (Fica)	0.00	45.27	45.27
1DZWWA	PI Wilfred Wollheim	65YB10	Base Benefit Distr (fica)	0.00	20.56	20.56
1DZWWA	PI Wilfred Wollheim	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	65YP10	Nonstatus Benefit Distr (Fica)	0.00	57.12	57.12
1DZYR0	PI Yuri Rzhanov	65YB10	Base Benefit Distr (fica)	11.29	0.00	0.00
1GA006	Class of 1954 Endowed Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	8.40
1GA009	Honors Program Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	252.00
1GA012	Saul O Sidore Lectures	65YP10	Nonstatus Benefit Distr (Fica)	32.41	0.00	0.00
1GA016	Arthur K Withcomb Profess	65YB10	Base Benefit Distr (fica)	335.49	0.00	160.12
1GA017	Jean Brierly Annual Award	65YB10	Base Benefit Distr (fica)	451.81	0.00	321.02

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GA021	O'neal Professorship	65YB10	Base Benefit Distr (fica)	619.92	0.00	0.00
1GA021	O'neal Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA024	Class of 40 Professorship	65YB10	Base Benefit Distr (fica)	0.00	835.07	835.07
1GA031	Class of 1938 Professorship	65YB10	Base Benefit Distr (fica)	362.41	542.44	799.94
1GA054	Tyco Fellowship/Ocean Mapping	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	65YF10	Full Fringe Benefit Distr Expe	5,470.92	5,611.19	16,833.57
1GA080	Leitzel Center for Math, Sci, & Eng	65YB10	Base Benefit Distr (fica)	559.98	574.73	1,679.98
1GA080	Leitzel Center for Math, Sci, & Eng	65YF10	Full Fringe Benefit Distr Expe	17,246.93	12,535.01	39,553.95
1GA080	Leitzel Center for Math, Sci, & Eng	65YP10	Nonstatus Benefit Distr (Fica)	134.40	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	65YB10	Base Benefit Distr (fica)	2,925.13	3,007.51	3,216.13
1GA093	Hamel Center for Undergraduate Rese	65YF10	Full Fringe Benefit Distr Expe	6,503.29	7,536.42	17,740.17
1GA093	Hamel Center for Undergraduate Rese	65YP10	Nonstatus Benefit Distr (Fica)	274.05	357.65	951.59
1GA143	Shulman Prof - European & Holocaust	65YB10	Base Benefit Distr (fica)	114.35	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	65YF10	Full Fringe Benefit Distr Expe	1,402.85	0.00	0.00
1GA148	The Hamel Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.02	13.02
1GA151	Earl & Ethel Handly Faculty Endowmn	65YB10	Base Benefit Distr (fica)	1,794.79	2,641.63	4,189.47
1GA151	Earl & Ethel Handly Faculty Endowmn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	65YB10	Base Benefit Distr (fica)	0.00	0.00	304.86
1GA165	Lamprey Prof. in Climate & Sustain	65YF10	Full Fringe Benefit Distr Expe	0.00	4,115.02	10,477.00
1GA168	Sustainable Learning Community Prog	65YB10	Base Benefit Distr (fica)	0.00	724.08	724.08
1GA168	Sustainable Learning Community Prog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	65YF10	Full Fringe Benefit Distr Expe	4,632.03	2,684.63	8,138.55
1GA173	NH Farm to School Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GA173	NH Farm to School Program	65YP10	Nonstatus Benefit Distr (Fica)	562.26	0.00	0.00
1GA173	NH Farm to School Program	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	65YB10	Base Benefit Distr (fica)	31.10	147.26	168.63
1GA178	Kendall Region - Food Solutions NE	65YP10	Nonstatus Benefit Distr (Fica)	1,700.37	1,695.88	3,279.70
1GA178	Kendall Region - Food Solutions NE	65YT10	FT Temp Benefit Distr	834.75	0.00	0.00
1GA181	Carsey School for Public Policy	65YB10	Base Benefit Distr (fica)	4,352.99	2,681.86	11,838.13
1GA181	Carsey School for Public Policy	65YF10	Full Fringe Benefit Distr Expe	54,134.80	34,678.47	173,003.36
1GA181	Carsey School for Public Policy	65YP10	Nonstatus Benefit Distr (Fica)	686.91	454.60	1,225.45
1GA182	Janes Trust for NH Food Strategy	65YB10	Base Benefit Distr (fica)	113.81	178.50	207.90
1GA182	Janes Trust for NH Food Strategy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	58.80	1,904.74
1GA182	Janes Trust for NH Food Strategy	65YT10	FT Temp Benefit Distr	0.00	0.00	514.31
1GA183	Pierce Food Solutions New England	65YB10	Base Benefit Distr (fica)	1,364.22	0.00	0.00
1GA183	Pierce Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	0.00	289.77	289.77
1GA184	Sand Dollar - Food Solutions N.E.	65YB10	Base Benefit Distr (fica)	0.00	0.00	3.12
1GA184	Sand Dollar - Food Solutions N.E.	65YP10	Nonstatus Benefit Distr (Fica)	638.82	0.00	267.75
1GA185	SI Climate Fellows Program	65YB10	Base Benefit Distr (fica)	1,461.61	2,290.68	3,100.43
1GA185	SI Climate Fellows Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	221.13	296.73
1GA185	SI Climate Fellows Program	65YT10	FT Temp Benefit Distr	0.00	2,593.92	3,084.55
1GA188	Merck-Food Solutions New England	65YB10	Base Benefit Distr (fica)	2.10	0.00	427.88
1GA188	Merck-Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	1,304.64	0.00	2,268.00
1GA188	Merck-Food Solutions New England	65YT10	FT Temp Benefit Distr	792.75	0.00	689.52
1GA190	MFF - Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00
1GA192	Jane's Trust-Climate Solutions N.E.	65YB10	Base Benefit Distr (fica)	331.12	0.00	227.05
1GA196	Robert Putnam's Book Fund	65YB10	Base Benefit Distr (fica)	333.37	0.00	1,399.79
1GA196	Robert Putnam's Book Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,889.59
1GA197	SHARPP Gifts	65YB10	Base Benefit Distr (fica)	10.71	0.00	0.00
1GA197	SHARPP Gifts	65YP10	Nonstatus Benefit Distr (Fica)	711.14	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	65YB10	Base Benefit Distr (fica)	65.52	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	65YT10	FT Temp Benefit Distr	2,413.53	0.00	0.00
1GA216	Financial Innovations Roundtable	65YF10	Full Fringe Benefit Distr Expe	1,565.26	0.00	0.00
1GA229	Carsey-Social Innovation Internship	65YB10	Base Benefit Distr (fica)	154.98	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	65YB10	Base Benefit Distr (fica)	12.60	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	65YB10	Base Benefit Distr (fica)	109.40	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	65YF10	Full Fringe Benefit Distr Expe	3,373.43	0.00	0.00
1GA248	STEM - Teachers' Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GA249	MacArthur-Community Health	65YF10	Full Fringe Benefit Distr Expe	2,026.39	0.00	0.00
1GAFSF	Food Solutions New England	65YB10	Base Benefit Distr (fica)	192.03	0.00	128.01
1GAFSF	Food Solutions New England	65YF10	Full Fringe Benefit Distr Expe	0.00	1,972.61	5,979.98
1GAFSF	Food Solutions New England	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,178.66	95.03
1GAGEN	BUDGET ONLY Other Gift AA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GALEX	Dr Alexander Teaching Exc Fund	65YB10	Base Benefit Distr (fica)	949.20	949.20	949.20
1GASUS	Office of Sustainable Living Educ	65YB10	Base Benefit Distr (fica)	1,991.72	60.32	2,655.82
1GASUS	Office of Sustainable Living Educ	65YF10	Full Fringe Benefit Distr Expe	33,545.30	26,986.45	76,011.84
1GASUS	Office of Sustainable Living Educ	65YP10	Nonstatus Benefit Distr (Fica)	1,599.65	7.88	217.37
1GASUS	Office of Sustainable Living Educ	65YT10	FT Temp Benefit Distr	601.65	1,382.30	2,895.61
1GB035	Ruth E Farrington Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	27.26	0.00
1GB066	Dunlop, William R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	65YB10	Base Benefit Distr (fica)	0.00	0.00	7.81
1GB069	Hubbard Family Endw Chair	65YF10	Full Fringe Benefit Distr Expe	20,442.07	0.00	6,098.56
1GB097	Tuttle Enviromental Horticul	65YB10	Base Benefit Distr (fica)	0.00	0.00	629.62
1GB097	Tuttle Enviromental Horticul	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	65YP10	Nonstatus Benefit Distr (Fica)	85.68	105.84	144.90
1GB110	CAMIS Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	65YB10	Base Benefit Distr (fica)	0.00	377.55	389.46
1GB122	Oliver Hubbard Biology Endow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,742.42
1GB122	Oliver Hubbard Biology Endow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,492.67	5,417.99
1GB168	Dairy Calf Research Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	61.96	61.96
1GB179	UNH Seagrass Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	65YF10	Full Fringe Benefit Distr Expe	4,453.18	1,892.42	1,071.66
1GB194	Karabelas Faculty Development Fund	65YB10	Base Benefit Distr (fica)	190.92	70.20	70.20
1GB204	Equine Science Program Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GB230	Atlantic Cod Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB230	Atlantic Cod Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	199.96	71.20
1GB234	NE Cottontail Conservation Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	65YB10	Base Benefit Distr (fica)	49.10	59.56	94.45
1GB239	Padi Fndtn-Watson Lobster Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	114.43	114.43
1GBGEN	BUDGET ONLY Other Gift COLSA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	65YB10	Base Benefit Distr (fica)	0.00	75.60	126.00
1GC016	Traditional Jazz Programming F	65YP10	Nonstatus Benefit Distr (Fica)	219.36	100.46	378.12
1GC020	Annual Counselor Education Pro	65YB10	Base Benefit Distr (fica)	0.00	6.30	6.30
1GC021	Margaret Carson Hubbard Africa	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	65YB10	Base Benefit Distr (fica)	6.03	677.92	705.59
1GC028	Friends of the Museum of Art	65YF10	Full Fringe Benefit Distr Expe	37.36	0.00	0.00
1GC028	Friends of the Museum of Art	65YP10	Nonstatus Benefit Distr (Fica)	18.48	112.39	112.39
1GC028	Friends of the Museum of Art	65YT10	FT Temp Benefit Distr	702.82	0.00	0.00
1GC030	UNH Seacoast Reads	65YB10	Base Benefit Distr (fica)	0.00	0.00	42.00
1GC030	UNH Seacoast Reads	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20
1GC031	Macarthur/simic Writer's Serie	65YB10	Base Benefit Distr (fica)	0.00	63.00	126.00
1GC031	Macarthur/simic Writer's Serie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.13
1GC037	Women's Study Special Fund	65YB10	Base Benefit Distr (fica)	0.00	252.00	504.00
1GC037	Women's Study Special Fund	65YF10	Full Fringe Benefit Distr Expe	1,151.23	1,165.43	2,961.71
1GC037	Women's Study Special Fund	65YP10	Nonstatus Benefit Distr (Fica)	293.58	0.00	37.17
1GC042	College of Liberal Arts	65YB10	Base Benefit Distr (fica)	0.00	0.00	252.00
1GC042	College of Liberal Arts	65YP10	Nonstatus Benefit Distr (Fica)	16.80	0.00	0.00
1GC046	Signal/History	65YT10	FT Temp Benefit Distr	2.52	0.00	5.88
1GC050	Conover Endowed Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	75.60
1GC050	Conover Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	18.90	0.00	25.20
1GC057	Clarence H Gustafson Fund	65YF10	Full Fringe Benefit Distr Expe	7.46	0.00	388.89
1GC064	Humanties Challenge 1990	65YF10	Full Fringe Benefit Distr Expe	5,757.07	786.87	10,752.69
1GC065	Smyth Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	42.00
1GC068	Theater Misc Gifts	65YB10	Base Benefit Distr (fica)	0.00	16.80	16.80
1GC069	Music Misc Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	379.01
1GC069	Music Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	109.20	0.00	16.80
1GC076	Political Science Misc Gifts	65YB10	Base Benefit Distr (fica)	0.00	8.40	8.40
1GC076	Political Science Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	84.00
1GC090	Hanhisalo Contemporary Music	65YB10	Base Benefit Distr (fica)	0.00	0.00	25.20
1GC094	Lucha-Burns Musical Theatre Endowmn	65YB10	Base Benefit Distr (fica)	66.69	56.00	151.19
1GC094	Lucha-Burns Musical Theatre Endowmn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GC139	Z.dorson Endowed Fund-humaniti	65YF10	Full Fringe Benefit Distr Expe	6,982.90	5,714.35	9,142.96
1GC143	RB and CB Kimball Fac Fellowsh	65YB10	Base Benefit Distr (fica)	0.00	252.00	378.00
1GC151	John C Rouman Classical Lectur	65YB10	Base Benefit Distr (fica)	0.00	0.00	13.44
1GC153	Class of 1958 Music Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	54.60
1GC158	Terry-Seiler-Verrette Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	310.80
1GC158	Terry-Seiler-Verrette Fund	65YP10	Nonstatus Benefit Distr (Fica)	215.50	100.46	378.12
1GC174	Jeanne Brandon Fund for Music	65YP10	Nonstatus Benefit Distr (Fica)	16.80	0.00	0.00
1GC179	Paul Chair in Psychology	65YF10	Full Fringe Benefit Distr Expe	10,162.39	11,626.16	29,895.84
1GC179	Paul Chair in Psychology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	65YB10	Base Benefit Distr (fica)	(65.10)	1,138.28	1,265.00
1GC183	Carsey Fnd/Effective Families & Com	65YF10	Full Fringe Benefit Distr Expe	(2,988.57)	14,956.96	55,188.95
1GC183	Carsey Fnd/Effective Families & Com	65YP10	Nonstatus Benefit Distr (Fica)	0.00	359.98	1,085.48
1GC183	Carsey Fnd/Effective Families & Com	65YT10	FT Temp Benefit Distr	(282.24)	0.00	282.24
1GC184	Lamberton Social Justice Prof	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,272.51
1GC188	Carsey Institute - Misc Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	65YB10	Base Benefit Distr (fica)	0.00	13.52	13.52
1GC198	Hoffenberg Fund for Liberal Arts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	28.22	28.22
1GC201	Alberta Johnson '32 Dance Endowment	65YB10	Base Benefit Distr (fica)	0.00	23.10	33.60
1GC201	Alberta Johnson '32 Dance Endowment	65YP10	Nonstatus Benefit Distr (Fica)	50.40	0.00	21.00
1GC206	Youth Internet Safety Rsrch Fellows	65YF10	Full Fringe Benefit Distr Expe	0.00	7,573.43	10,388.71
1GC206	Youth Internet Safety Rsrch Fellows	65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.95	75.95
1GC207	Carsey Institute Summer Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	243.60	243.60
1GC213	Carney Resrch-Literacy & Childr Lit	65YP10	Nonstatus Benefit Distr (Fica)	129.36	0.00	17.64
1GC216	Carsey-Financial Innov Roundtable	65YB10	Base Benefit Distr (fica)	0.00	475.44	475.44
1GC216	Carsey-Financial Innov Roundtable	65YF10	Full Fringe Benefit Distr Expe	0.00	3,761.53	3,001.37
1GC221	Hayes Professorship	65YB10	Base Benefit Distr (fica)	126.00	411.60	436.80
1GC221	Hayes Professorship	65YF10	Full Fringe Benefit Distr Expe	0.00	1,428.25	2,285.20
1GC221	Hayes Professorship	65YP10	Nonstatus Benefit Distr (Fica)	986.79	0.00	0.00
1GC221	Hayes Professorship	65YT10	FT Temp Benefit Distr	515.22	0.00	492.81
1GC226	Carsey Institute MADPP Scholarship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,343.21
1GC226	Carsey Institute MADPP Scholarship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	65YP10	Nonstatus Benefit Distr (Fica)	1,752.10	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	65YB10	Base Benefit Distr (fica)	0.00	245.28	371.28
1GC231	Carsey Social Enterprise Impact Fnd	65YF10	Full Fringe Benefit Distr Expe	0.00	8,397.17	0.00
1GC231	Carsey Social Enterprise Impact Fnd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	65YB10	Base Benefit Distr (fica)	75.09	0.00	0.00
1GC236	John Edwards University Prize Plays	65YP10	Nonstatus Benefit Distr (Fica)	252.00	252.00	336.00
1GC242	NH Listens - Carsey Institute	65YB10	Base Benefit Distr (fica)	0.00	58.80	58.80
1GC243	RGSCP Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GC243	RGSCP Fund	65YB10	Base Benefit Distr (fica)	871.58	1,021.60	2,519.30
1GC243	RGSCP Fund	65YF10	Full Fringe Benefit Distr Expe	10,919.54	9,053.33	33,404.90
1GC243	RGSCP Fund	65YT10	FT Temp Benefit Distr	520.80	0.00	0.00
1GC244	Peters Professorship in Education	65YB10	Base Benefit Distr (fica)	683.61	374.89	940.87
1GC244	Peters Professorship in Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GC245	MFA Program Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	84.00	336.00
1GC245	MFA Program Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	83.58
1GC247	Carsey-Sustainable Microenterprise	65YB10	Base Benefit Distr (fica)	0.00	164.31	242.04
1GC247	Carsey-Sustainable Microenterprise	65YF10	Full Fringe Benefit Distr Expe	0.00	978.90	3,417.98
1GC248	UNH Arts Initiative Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	126.00
1GC248	UNH Arts Initiative Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40
1GC249	Music Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	31.50	0.00	0.00
1GC265	Robertson Music Fund	65YP10	Nonstatus Benefit Distr (Fica)	315.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	65YB10	Base Benefit Distr (fica)	245.28	0.00	174.29
1GD012	Herbert A Scruton Scholarship	65YB10	Base Benefit Distr (fica)	546.20	427.41	895.24
1GD042	Chemical Engineering Gifts	65YB10	Base Benefit Distr (fica)	98.22	93.60	163.39
1GD067	Thomas Anderton Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	65YB10	Base Benefit Distr (fica)	785.76	655.20	1,213.52
1GD104	Clarence&Eleanor Shuttleworth	65YP10	Nonstatus Benefit Distr (Fica)	0.00	93.60	93.60
1GD112	Gloria & Robert Lyle Professor	65YB10	Base Benefit Distr (fica)	0.00	468.00	468.00
1GD126	Dr A.f. Daggett Endowed Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	256.60	140.11	387.53
1GD134	Clarence & Helen Grant Fellow	65YB10	Base Benefit Distr (fica)	147.30	208.50	481.17

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GD145	Craig West Undergrad. Prof. Dev.	65YP10	Nonstatus Benefit Distr (Fica)	128.30	0.00	123.71
1GD146	Chemistry Department Misc Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	523.20	523.20
1GD146	Chemistry Department Misc Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.32
1GD168	Chemistry Undrgrad. Research Fellow	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	65YP10	Nonstatus Benefit Distr (Fica)	304.92	158.58	357.66
1GD169	Peter G. Markos Chemistry Endowment	65YB10	Base Benefit Distr (fica)	97.96	117.70	187.31
1GD170	LaMattina Organic Chem Rsrch Fellow	65YB10	Base Benefit Distr (fica)	589.30	561.60	980.32
1GD172	Harold Warren Quasi-Endow/Chemistry	65YB10	Base Benefit Distr (fica)	0.00	86.40	86.40
1GD178	Prof Nordgren Research Fellowship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	65YF10	Full Fringe Benefit Distr Expe	0.00	445.68	445.68
1GD190	Mary Papastavros '60 Chemistry Fund	65YB10	Base Benefit Distr (fica)	197.18	0.00	140.10
1GD209	Tech Camp Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	571.97	571.97
1GD209	Tech Camp Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	241.50	95.85	274.35
1GD210	Northeast Cyber Sec Comp Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.04
1GDGEN	BUDGET ONLY Other Gift CEPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	65YB10	Base Benefit Distr (fica)	16.80	0.00	0.00
1GE017	Va Paul Dee Professorship	65YB10	Base Benefit Distr (fica)	660.44	669.34	1,679.80
1GE023	North Country SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	8.06
1GE028	Small Business Development Gift	65YB10	Base Benefit Distr (fica)	0.00	6.72	38.64
1GE028	Small Business Development Gift	65YP10	Nonstatus Benefit Distr (Fica)	1,133.92	4,069.02	3,594.51
1GE037	Reginald F Atkins Chair	65YB10	Base Benefit Distr (fica)	0.00	0.00	2,384.34
1GE037	Reginald F Atkins Chair	65YF10	Full Fringe Benefit Distr Expe	11,920.79	13,099.80	37,428.00
1GE045	Rosenberg Ctr - Internat'l Franchis	65YB10	Base Benefit Distr (fica)	1,195.68	1,536.39	2,662.45
1GE045	Rosenberg Ctr - Internat'l Franchis	65YF10	Full Fringe Benefit Distr Expe	1,632.89	0.00	4,785.00
1GE045	Rosenberg Ctr - Internat'l Franchis	65YP10	Nonstatus Benefit Distr (Fica)	1,486.08	0.00	1,868.31
1GE060	Dwayne Wrightsman Prof./Finance	65YB10	Base Benefit Distr (fica)	594.41	0.00	1,512.00
1GE067	JA Hogan Distinguished Visiting Pro	65YB10	Base Benefit Distr (fica)	330.22	334.68	839.91
1GE077	Alan M. Freedman Gfit Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	42.00
1GE093	Todd Crockett Professorship - Econ.	65YB10	Base Benefit Distr (fica)	244.74	294.00	840.00
1GE099	Paul Fund for Innovation	65YB10	Base Benefit Distr (fica)	2,311.99	3,119.55	4,815.35
1GE099	Paul Fund for Innovation	65YF10	Full Fringe Benefit Distr Expe	3,389.92	33,591.38	97,957.10
1GE099	Paul Fund for Innovation	65YP10	Nonstatus Benefit Distr (Fica)	538.13	2,025.40	2,077.90
1GE099	Paul Fund for Innovation	65YT10	FT Temp Benefit Distr	370.94	0.00	0.00
1GE100	Center for Family Business	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	65YB10	Base Benefit Distr (fica)	0.00	84.00	168.00
1GF023	Virginia and David Steelman Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	14.56
1GF028	The Northeast Passage Fund	65YF10	Full Fringe Benefit Distr Expe	9,949.85	11,688.53	23,717.81
1GF028	The Northeast Passage Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,307.69	1,382.16	0.00
1GF028	The Northeast Passage Fund	65YT10	FT Temp Benefit Distr	1,395.67	1,718.35	347.25
1GF042	Dean Roger A Ritvo Award Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	33.60
1GF045	Grimes Family Fund	65YB10	Base Benefit Distr (fica)	0.00	114.24	189.84
1GF065	IOD Leadership Series Gift Fund	65YB10	Base Benefit Distr (fica)	(0.52)	0.00	21.16
1GF065	IOD Leadership Series Gift Fund	65YF10	Full Fringe Benefit Distr Expe	5,309.49	7,339.19	27,301.59
1GF065	IOD Leadership Series Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	793.22	679.68	1,760.71
1GF069	Institute on Disability General Fun	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	65YF10	Full Fringe Benefit Distr Expe	0.00	5,863.83	2,362.71
1GF069	Institute on Disability General Fun	65YP10	Nonstatus Benefit Distr (Fica)	0.00	46.31	46.31
1GF073	NEP Rugby Team	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.19
1GF079	Inst for Health Policy&Practice	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	65YB10	Base Benefit Distr (fica)	11.95	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	7,688.76	6,728.80
1GF080	IOD -Inclusive Communities Projects	65YP10	Nonstatus Benefit Distr (Fica)	10.08	95.55	137.55
1GF081	Northeast Passage Sled Hockey	65YP10	Nonstatus Benefit Distr (Fica)	97.90	41.58	325.83
1GF089	Chace '11 Fund for Athlete Develpmt	65YP10	Nonstatus Benefit Distr (Fica)	42.51	0.00	0.00
1GF090	NH Citizens Health Initiative	65YB10	Base Benefit Distr (fica)	29.77	11.06	56.75
1GF090	NH Citizens Health Initiative	65YF10	Full Fringe Benefit Distr Expe	1,550.82	6,457.96	14,455.75
1GF090	NH Citizens Health Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	765.64	927.17
1GF093	Operational Learning Network - APCD	65YF10	Full Fringe Benefit Distr Expe	2,092.00	1,731.93	5,276.53
1GF093	Operational Learning Network - APCD	65YP10	Nonstatus Benefit Distr (Fica)	7.58	0.00	18.36
1GF094	Accountable Care Project Fund	65YF10	Full Fringe Benefit Distr Expe	8,588.67	3,097.36	13,311.78

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GF094	Accountable Care Project Fund	65YP10	Nonstatus Benefit Distr (Fica)	748.02	242.30	1,236.94
1GF096	John Smith '50 Northeast Passage Fd	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,334.72
1GF096	John Smith '50 Northeast Passage Fd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.62
1GF100	NEP - Power Soccer Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	27.72
1GF100	NEP - Power Soccer Program	65YP10	Nonstatus Benefit Distr (Fica)	331.29	0.00	348.76
1GF100	NEP - Power Soccer Program	65YT10	FT Temp Benefit Distr	0.00	263.92	781.86
1GFGEN	BUDGET ONLY Other Gift CHHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ016	SHARRP Gifts	65YB10	Base Benefit Distr (fica)	0.00	1.41	1.41
1GJ016	SHARRP Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	213.25	556.46
1GJ048	Fencing Club	65YB10	Base Benefit Distr (fica)	0.00	0.00	327.60
1GJ048	Fencing Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	65YP10	Nonstatus Benefit Distr (Fica)	42.00	0.00	0.00
1GJ074	Wrestling Club	65YB10	Base Benefit Distr (fica)	0.00	0.00	13.65
1GJ077	Charles Harvey Hood Maintenance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GJ086	Health Services Project Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	65YP10	Nonstatus Benefit Distr (Fica)	210.00	0.00	252.00
1GJ133	Women's Lacrosse Club Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	65YB10	Base Benefit Distr (fica)	0.00	21.78	21.78
1GJ153	Campus Rec Student Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GL016	University Museum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	209.42	209.42
1GL024	Douglas/Helena Mcelwain Milne	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	65YF10	Full Fringe Benefit Distr Expe	8,736.25	8,885.86	22,527.99
1GL027	Traditional Jazz Collection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	686.70	700.31
1GL043	Class of 1955 Dimond Library End	65YP10	Nonstatus Benefit Distr (Fica)	0.00	404.46	866.88
1GL044	E Ruth Buxton Stephenson Fund	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	65YP10	Nonstatus Benefit Distr (Fica)	37.80	0.00	0.00
1GL054	Collins Fund for Digital Collection	65YB10	Base Benefit Distr (fica)	143.22	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	65YF10	Full Fringe Benefit Distr Expe	0.00	1,157.00	2,944.96
1GR029	UNH InterOperability Lab Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.67	0.67
1GR029	UNH InterOperability Lab Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	1,391.19	1,412.55	1,412.55
1GRGEN	BUDGET ONLY Other Gift RESEARCH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH36	Cos Fac Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRH47	Oceanography Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GRH53	Marine Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	65YP10	Nonstatus Benefit Distr (Fica)	3,550.93	0.00	1,603.64
1GS018	Cheerleaders Annual Fundraising	65YB10	Base Benefit Distr (fica)	44.10	59.85	242.55
1GS018	Cheerleaders Annual Fundraising	65YP10	Nonstatus Benefit Distr (Fica)	0.00	69.30	6.30
1GS024	Friends of Men's Soccer	65YT10	FT Temp Benefit Distr	0.00	59.99	171.40
1GS028	UNH Men's Hockey	65YB10	Base Benefit Distr (fica)	336.00	0.00	0.00
1GS028	UNH Men's Hockey	65YF10	Full Fringe Benefit Distr Expe	1,751.72	1,780.90	4,516.10
1GS029	Cat Club	65YB10	Base Benefit Distr (fica)	0.00	176.40	176.40
1GS029	Cat Club	65YP10	Nonstatus Benefit Distr (Fica)	777.80	0.00	519.81
1GS029	Cat Club	65YT10	FT Temp Benefit Distr	244.42	667.78	1,245.67
1GS031	Friends of Men's Basketball	65YT10	FT Temp Benefit Distr	0.00	119.70	252.06
1GS032	UNH Ski Teams Endowed Fund	65YT10	FT Temp Benefit Distr	0.00	164.01	411.60
1GS035	Friends of Men's CC/Track	65YP10	Nonstatus Benefit Distr (Fica)	236.88	0.00	961.34
1GS039	Academic/Athletic Support Fund	65YF10	Full Fringe Benefit Distr Expe	7,891.45	7,191.60	19,289.64
1GS046	Friends of Women's CC/Track	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS047	Athletic Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	65YP10	Nonstatus Benefit Distr (Fica)	10.08	0.00	8.82
1GS049	Friends of Women's Lacrosse	65YB10	Base Benefit Distr (fica)	71.40	29.40	52.92
1GS049	Friends of Women's Lacrosse	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	65YB10	Base Benefit Distr (fica)	1.90	90.44	366.82
1GS051	Friends of Women's Field Hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.95	0.00	24.89
1GS057	Friends of Women's Volleyball	65YB10	Base Benefit Distr (fica)	0.00	0.00	26.46

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1GS067	Friends of Men's Hockey	65YB10	Base Benefit Distr (fica)	252.00	0.00	1,428.00
1GS067	Friends of Men's Hockey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.76
1GS110	Athletic Director's Excellence Fund	65YB10	Base Benefit Distr (fica)	84.00	0.00	42.00
1GS111	Strength & Conditioning Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	218.40
1GS111	Strength & Conditioning Training	65YP10	Nonstatus Benefit Distr (Fica)	185.64	175.56	323.40
1GS112	Student-Athlete Opportunity Fund	65YP10	Nonstatus Benefit Distr (Fica)	26.46	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	65YB10	Base Benefit Distr (fica)	99.12	0.00	287.28
1GX003	Marine Docent Endowed Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX007	Community & Economic Development	65YF10	Full Fringe Benefit Distr Expe	248.16	0.00	1,426.57
1GX009	Food & Agriculture Gift Fund	65YB10	Base Benefit Distr (fica)	18.38	0.00	0.00
1GX009	Food & Agriculture Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.03
1GX012	CE Natural Resources Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	111.79	182.35
1GX012	CE Natural Resources Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	9.99	0.00	38.56
1GX031	Grube Other Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	65YB10	Base Benefit Distr (fica)	0.00	0.00	105.84
1GX038	Roy Foundation Conservation Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	3,096.54	3,822.75
1GX041	Dalrymple Community Outreach Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	19.32
1GX041	Dalrymple Community Outreach Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	65YB10	Base Benefit Distr (fica)	0.00	0.00	12.60
1GX043	Cooperative Extension Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	153.23	0.00	66.44
1GX044	Master Gardener Program Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	83.16
1GX051	Saving Special Places Conference Fn	65YF10	Full Fringe Benefit Distr Expe	0.00	1,091.00	2,476.07
1GX052	Briggs NH Land & Water Education	65YF10	Full Fringe Benefit Distr Expe	0.00	363.52	1,216.97
1GX053	Greenhouse and Floriculture Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	63.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	65YF10	Full Fringe Benefit Distr Expe	12,110.00	19,517.96	47,142.96
1GZ002	Hubbard and Bloomfield	65YB10	Base Benefit Distr (fica)	0.00	293.54	293.54
1GZ003	Iola Hubbard Climate Change Endowmt	65YB10	Base Benefit Distr (fica)	343.70	0.00	242.27
1GZ003	Iola Hubbard Climate Change Endowmt	65YF10	Full Fringe Benefit Distr Expe	519.58	9,753.63	19,455.86
1GZ003	Iola Hubbard Climate Change Endowmt	65YP10	Nonstatus Benefit Distr (Fica)	151.79	22.05	38.85
1GZ007	Space Science Educ & Outreach Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,353.68
1GZ010	LM RRS & Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	50.40
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,031.99
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	65YP10	Nonstatus Benefit Distr (Fica)	355.95	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	65YB10	Base Benefit Distr (fica)	14.95	377.64	2,095.90
1GZGEN	BUDGET ONLY Other Gift EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	65YF10	Full Fringe Benefit Distr Expe	5,870.80	6,021.34	14,197.37
1GZH36	COS FAC SUPPORT	65YF10	Full Fringe Benefit Distr Expe	0.00	6,476.28	19,428.83
1GZH47	OCEANOGRAPHY PROGRAM	65YB10	Base Benefit Distr (fica)	6.79	0.00	183.22
1GZH53	MARINE PROGRAM	65YF10	Full Fringe Benefit Distr Expe	15,821.73	15,968.68	40,641.88
1GZH78	SHOALS MARINE LAB SUPPORT	65YB10	Base Benefit Distr (fica)	0.00	384.58	384.58
1GZH78	SHOALS MARINE LAB SUPPORT	65YF10	Full Fringe Benefit Distr Expe	0.00	2,292.68	43,300.70
1GZSSC	Space Science Center Gift Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	271.05
1U0ADJ	UNH Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65	Fringe Benefits	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65Y	Fringe Recovery	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	65YB10	Base Benefit Distr (fica)	14,868.32	25,940.41	64,683.70
1UA000	Acad Affairs Educational & General	65YF10	Full Fringe Benefit Distr Expe	1,326,849.35	1,435,950.00	3,702,509.78
1UA000	Acad Affairs Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	21,330.82	16,726.14	43,110.08
1UA000	Acad Affairs Educational & General	65YT10	FT Temp Benefit Distr	3,557.45	2,976.21	6,126.81
1UA001	Student Technology Fee	65YB10	Base Benefit Distr (fica)	141.35	0.00	0.00
1UA001	Student Technology Fee	65YF10	Full Fringe Benefit Distr Expe	115,011.11	0.00	0.00
1UA001	Student Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	2,290.71	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1UA001	Student Technology Fee	65YT10	FT Temp Benefit Distr	1,344.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UB000	COLSA General Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UB000	COLSA General Fund	65YB10	Base Benefit Distr (fica)	27,453.64	23,353.00	37,717.71
1UB000	COLSA General Fund	65YF10	Full Fringe Benefit Distr Expe	1,749,847.93	1,836,312.59	5,158,864.76
1UB000	COLSA General Fund	65YP10	Nonstatus Benefit Distr (Fica)	22,189.81	21,989.78	58,860.34
1UB022	State AES Funds	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UB022	State AES Funds	65YB10	Base Benefit Distr (fica)	11,538.29	9,652.13	15,066.57
1UB022	State AES Funds	65YF10	Full Fringe Benefit Distr Expe	134,591.83	142,133.83	344,499.53
1UB022	State AES Funds	65YP10	Nonstatus Benefit Distr (Fica)	2,867.35	2,895.77	6,235.87
1UB025	COLSA Farms	65YB10	Base Benefit Distr (fica)	765.03	777.11	2,196.54
1UB025	COLSA Farms	65YF10	Full Fringe Benefit Distr Expe	117,141.02	116,582.39	295,939.85
1UB025	COLSA Farms	65YP10	Nonstatus Benefit Distr (Fica)	2,895.69	4,077.15	8,023.41
1UBPPD	COLSA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UBSEQ	Ecoquest	65YB10	Base Benefit Distr (fica)	264.20	267.80	672.07
1UC000	COLA Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UC000	COLA Educational and General	65YB10	Base Benefit Distr (fica)	44,193.41	45,001.84	77,395.63
1UC000	COLA Educational and General	65YF10	Full Fringe Benefit Distr Expe	3,746,547.84	3,927,357.46	11,188,835.70
1UC000	COLA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	16,477.62	30,007.74	71,784.17
1UC000	COLA Educational and General	65YT10	FT Temp Benefit Distr	136.08	0.00	33.60
1UC001	CPS Education Program	65YB10	Base Benefit Distr (fica)	73.65	608.19	1,038.12
1UC001	CPS Education Program	65YF10	Full Fringe Benefit Distr Expe	24,181.58	13,304.83	42,687.06
1UC001	CPS Education Program	65YP10	Nonstatus Benefit Distr (Fica)	3,778.50	1,965.61	7,235.65
1UC001	CPS Education Program	65YT10	FT Temp Benefit Distr	0.00	0.00	42.00
1UC002	CPS MPA Program	65YB10	Base Benefit Distr (fica)	1,846.94	1,702.20	3,169.99
1UC002	CPS MPA Program	65YF10	Full Fringe Benefit Distr Expe	9,419.96	4,525.06	17,227.34
1UC002	CPS MPA Program	65YP10	Nonstatus Benefit Distr (Fica)	1,217.76	788.03	2,176.34
1UC102	English as a Second Language	65YB10	Base Benefit Distr (fica)	483.94	14,128.72	14,309.16
1UC102	English as a Second Language	65YF10	Full Fringe Benefit Distr Expe	192,697.86	124,255.77	377,257.09
1UC102	English as a Second Language	65YP10	Nonstatus Benefit Distr (Fica)	24,423.70	11,540.52	14,164.09
1UC103	NH Literacy Institute	65YB10	Base Benefit Distr (fica)	2,362.57	1,117.23	1,651.51
1UC103	NH Literacy Institute	65YF10	Full Fringe Benefit Distr Expe	16,428.74	16,523.62	46,190.13
1UC103	NH Literacy Institute	65YP10	Nonstatus Benefit Distr (Fica)	5,192.86	6,303.48	6,686.36
1UCPPD	COLA General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCS00	Study Away Administration	65YB10	Base Benefit Distr (fica)	0.00	136.92	199.50
1UCS00	Study Away Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.28	167.16
1UCSBA	Budapest Fld Studies-Art & Culture	65YB10	Base Benefit Distr (fica)	168.00	168.01	168.01
1UCSBA	Budapest Fld Studies-Art & Culture	65YF10	Full Fringe Benefit Distr Expe	79.31	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.00
1UCSBF	Archeology Field School -Belize	65YB10	Base Benefit Distr (fica)	0.00	660.24	660.24
1UCSBF	Archeology Field School -Belize	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	723.24
1UCSBL	Berlin Study Abroad	65YB10	Base Benefit Distr (fica)	336.00	680.39	680.39
1UCSBL	Berlin Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	482.15	0.00	0.00
1UCSBU	Budapest Justice Studies Program	65YB10	Base Benefit Distr (fica)	126.00	126.00	168.00
1UCSBU	Budapest Justice Studies Program	65YF10	Full Fringe Benefit Distr Expe	4,456.96	3,199.77	4,571.10
1UCSBU	Budapest Justice Studies Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	65YB10	Base Benefit Distr (fica)	520.79	2,421.72	2,421.72
1UCSCA	Cambridge Univ in England	65YP10	Nonstatus Benefit Distr (Fica)	2,095.80	0.00	0.00
1UCSCH	China Study Abroad	65YB10	Base Benefit Distr (fica)	83.99	638.40	638.40
1UCSCH	China Study Abroad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,571.67
1UCSCH	China Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	482.16	0.00	168.03
1UCSCR	Costa Rica Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSDI	Dijon Study Away	65YB10	Base Benefit Distr (fica)	229.80	294.02	310.62
1UCSDI	Dijon Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSGH	Ghana Study Away	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
1UCSGH	Ghana Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,091.16	2,000.46
1UCSGR	Granada Study Abroad	65YB10	Base Benefit Distr (fica)	419.99	420.00	420.00
1UCSGR	Granada Study Abroad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,553.40
1UCSGR	Granada Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	209.97
1UCSIT	Italy Study Abroad	65YB10	Base Benefit Distr (fica)	865.19	4,481.41	4,540.21
1UCSIT	Italy Study Abroad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1UCSIT	Italy Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	2,189.04	83.99	209.99
1UCSLE	London Experience Study Away	65YB10	Base Benefit Distr (fica)	210.01	0.00	0.00
1UCSLE	London Experience Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	976.08
1UCSLO	UNH London Program	65YB10	Base Benefit Distr (fica)	552.65	552.66	840.09
1UCSLO	UNH London Program	65YF10	Full Fringe Benefit Distr Expe	4,427.27	3,132.09	9,396.27
1UCSLO	UNH London Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	723.24
1UCSME	Mexico Summer Study Away	65YB10	Base Benefit Distr (fica)	336.01	336.01	336.01
1UCSME	Mexico Summer Study Away	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	65YB10	Base Benefit Distr (fica)	252.00	0.00	0.00
1UCSMO	Moscow Study Abroad	65YP10	Nonstatus Benefit Distr (Fica)	1,029.44	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	65YB10	Base Benefit Distr (fica)	168.00	210.01	210.01
1UCSRO	Rome Study Abroad Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,278.48
1UD000	CEPS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UD000	CEPS Educational and General	65YB10	Base Benefit Distr (fica)	40,303.46	36,951.92	56,525.91
1UD000	CEPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	2,573,717.80	2,579,448.07	7,390,407.20
1UD000	CEPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	16,930.06	8,957.18	23,610.92
1UD000	CEPS Educational and General	65YT10	FT Temp Benefit Distr	452.08	209.62	399.32
1UDPPD	CEPS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UE000	PAUL Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UE000	PAUL Education and General	65YB10	Base Benefit Distr (fica)	41,038.99	39,430.05	99,893.42
1UE000	PAUL Education and General	65YF10	Full Fringe Benefit Distr Expe	1,805,629.76	1,735,516.86	4,912,360.09
1UE000	PAUL Education and General	65YP10	Nonstatus Benefit Distr (Fica)	20,838.53	14,176.92	49,594.55
1UE000	PAUL Education and General	65YT10	FT Temp Benefit Distr	6,789.71	6,200.91	15,089.09
1UE000	PAUL Education and General	760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	65YB10	Base Benefit Distr (fica)	580.39	992.80	2,373.92
1UE001	PAUL E&G - CPS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	751.51	2,698.76
1UE002	Ctr for Social Innovatn & Enterprse	65	Fringe Benefits	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	65YB10	Base Benefit Distr (fica)	6.30	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	65YF10	Full Fringe Benefit Distr Expe	12,787.42	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	65YP10	Nonstatus Benefit Distr (Fica)	103.95	0.00	0.00
1UEPPD	General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	65YB10	Base Benefit Distr (fica)	1,367.38	1,662.42	1,811.87
1UESBP	Study Abroad - Budapest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	65YB10	Base Benefit Distr (fica)	0.00	0.00	676.20
1UESFR	Study Abroad - France	65YB10	Base Benefit Distr (fica)	0.00	0.00	168.00
1UESIT	Study Abroad - Italy	65YB10	Base Benefit Distr (fica)	168.00	0.00	0.00
1UF000	HHS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UF000	HHS Educational and General	65YB10	Base Benefit Distr (fica)	54,579.92	48,899.44	83,119.49
1UF000	HHS Educational and General	65YF10	Full Fringe Benefit Distr Expe	1,518,640.31	1,568,394.90	4,454,562.91
1UF000	HHS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	43,847.02	37,084.55	86,815.80
1UF000	HHS Educational and General	65YT10	FT Temp Benefit Distr	379.91	209.37	1,633.21
1UF001	HHS E&G - MPH Program	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	65YB10	Base Benefit Distr (fica)	1,735.11	2,917.87	3,275.61
1UF001	HHS E&G - MPH Program	65YF10	Full Fringe Benefit Distr Expe	15,279.60	16,709.32	48,372.93
1UF001	HHS E&G - MPH Program	65YP10	Nonstatus Benefit Distr (Fica)	2,587.17	1,455.67	3,662.83
1UF002	HHS - E&G MSW at UNH-M	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	65YB10	Base Benefit Distr (fica)	547.68	200.34	200.34
1UF002	HHS - E&G MSW at UNH-M	65YF10	Full Fringe Benefit Distr Expe	7,557.83	5,607.43	16,223.62
1UF002	HHS - E&G MSW at UNH-M	65YP10	Nonstatus Benefit Distr (Fica)	667.33	279.66	1,352.40
1UFPPD	HHS General Prepaids	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UFSSW	Social Work Study Away	65YB10	Base Benefit Distr (fica)	273.84	0.00	0.00
1UFSSW	Social Work Study Away	65YP10	Nonstatus Benefit Distr (Fica)	273.84	0.00	0.00
1UG001	Central Admin VPFA Ed & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	65YB10	Base Benefit Distr (fica)	2,736.60	2,180.58	10,547.77
1UG001	Central Admin VPFA Ed & General	65YF10	Full Fringe Benefit Distr Expe	675,312.87	550,732.00	1,500,259.57
1UG001	Central Admin VPFA Ed & General	65YP10	Nonstatus Benefit Distr (Fica)	642.58	1,378.77	3,473.99
1UG001	Central Admin VPFA Ed & General	65YT10	FT Temp Benefit Distr	657.35	0.00	0.00
1UG002	Office of the President	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1UG002	Office of the President	65RO10	Retirement Other	30.000.00	30.000.00	30.000.00
1UG002	Office of the President	65YB10	Base Benefit Distr (fica)	660.79	1,532.80	2,822.51
1UG002	Office of the President	65YF10	Full Fringe Benefit Distr Expe	238,808.51	230,381.67	529,015.15
1UG002	Office of the President	65YP10	Nonstatus Benefit Distr (Fica)	552.28	1,088.58	1,838.41
1UJ000	VPSA Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65Y	Fringe Recovery	0.00	0.00	0.00
1UJ000	VPSA Educational and General	65YB10	Base Benefit Distr (fica)	0.00	7,127.68	20,736.84
1UJ000	VPSA Educational and General	65YF10	Full Fringe Benefit Distr Expe	0.00	346,808.85	840,991.11
1UJ000	VPSA Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	0.00	15,659.69	40,608.65
1UJ000	VPSA Educational and General	65YT10	FT Temp Benefit Distr	0.00	1,376.57	3,972.60
1UK000	CIS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UK000	CIS Educational and General	65YB10	Base Benefit Distr (fica)	727.19	1,430.73	4,068.81
1UK000	CIS Educational and General	65YF10	Full Fringe Benefit Distr Expe	325,440.03	635,404.55	1,627,034.87
1UK000	CIS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	2,224.66	3,776.48	9,861.21
1UK000	CIS Educational and General	65YT10	FT Temp Benefit Distr	389.64	2,468.54	4,682.10
1UK001	Student Technology Fee	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UK001	Student Technology Fee	65YB10	Base Benefit Distr (fica)	0.00	224.95	642.18
1UK001	Student Technology Fee	65YF10	Full Fringe Benefit Distr Expe	0.00	137,836.59	352,068.12
1UK001	Student Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,699.97	4,442.67
1UK001	Student Technology Fee	65YT10	FT Temp Benefit Distr	0.00	1,357.44	3,333.12
1UL000	Library Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UL000	Library Educational and General	65YB10	Base Benefit Distr (fica)	2,756.57	2,371.13	8,512.23
1UL000	Library Educational and General	65YF10	Full Fringe Benefit Distr Expe	553,595.98	567,180.43	1,437,031.18
1UL000	Library Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	1,573.56	1,751.01	3,904.61
1UL000	Library Educational and General	65YT10	FT Temp Benefit Distr	0.00	265.77	405.43
1UP000	UNH Police	65YB10	Base Benefit Distr (fica)	5,055.39	0.00	0.00
1UP000	UNH Police	65YF10	Full Fringe Benefit Distr Expe	256,820.84	0.00	0.00
1UP000	UNH Police	65YP10	Nonstatus Benefit Distr (Fica)	12,981.24	0.00	0.00
1UR000	VPRPS Educational and General	65	Fringe Benefits	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YB10	Base Benefit Distr (fica)	2,652.01	1,580.41	6,033.26
1UR000	VPRPS Educational and General	65YF	Fringe Recovery Full	0.00	0.00	0.00
1UR000	VPRPS Educational and General	65YF10	Full Fringe Benefit Distr Expe	748,943.35	692,788.24	1,156,442.94
1UR000	VPRPS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	1,965.66	2,014.63	5,410.73
1UR020	Consulting Center PAU	65YF10	Full Fringe Benefit Distr Expe	14,054.87	14,185.49	36,103.29
1UT000	Facilities Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UT000	Facilities Educational and General	65YB10	Base Benefit Distr (fica)	11,065.33	10,835.16	35,755.83
1UT000	Facilities Educational and General	65YF10	Full Fringe Benefit Distr Expe	785,548.80	848,909.78	2,150,429.41
1UT000	Facilities Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	13,375.17	16,922.95	35,931.10
1UT000	Facilities Educational and General	65YT10	FT Temp Benefit Distr	2,119.86	3,084.20	7,220.68
1UT001	Energy and Campus Development	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UT001	Energy and Campus Development	65YB10	Base Benefit Distr (fica)	4,192.12	1,396.35	5,022.19
1UT001	Energy and Campus Development	65YF10	Full Fringe Benefit Distr Expe	386,646.48	382,011.88	968,721.25
1UT001	Energy and Campus Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,395.07
1UU000	Institutional Educational & General	65YB10	Base Benefit Distr (fica)	3,603.60	2,935.80	10,999.80
1UU001	Institutional Bud-Proj Adjs	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65	Fringe Benefits	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YB10	Base Benefit Distr (fica)	1,880.36	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YF10	Full Fringe Benefit Distr Expe	564,160.05	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YP10	Nonstatus Benefit Distr (Fica)	1,771.01	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	65YT10	FT Temp Benefit Distr	671.62	0.00	0.00
1UX000	Professional Development and Traini	65YB10	Base Benefit Distr (fica)	8,901.46	0.00	0.00
1UX000	Professional Development and Traini	65YF10	Full Fringe Benefit Distr Expe	28,327.90	0.00	0.00
1UX000	Professional Development and Traini	65YP10	Nonstatus Benefit Distr (Fica)	4,661.46	0.00	0.00
1UX026	CE State PAU	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UX026	CE State PAU	65YB10	Base Benefit Distr (fica)	1,601.17	4,061.83	7,550.12
1UX026	CE State PAU	65YF10	Full Fringe Benefit Distr Expe	588,562.72	542,870.49	1,510,183.97
1UX026	CE State PAU	65YP10	Nonstatus Benefit Distr (Fica)	8,445.08	7,561.60	20,393.99
1UX026	CE State PAU	65YT10	FT Temp Benefit Distr	632.01	3,141.97	8,280.62
1UX028	CE County PAU	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UX028	CE County PAU	65YB10	Base Benefit Distr (fica)	3.55	6.30	25.42
1UX028	CE County PAU	65YF10	Full Fringe Benefit Distr Expe	169,244.78	194,575.10	477,039.69
1UX028	CE County PAU	65YP10	Nonstatus Benefit Distr (Fica)	688.00	646.01	1,940.72

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1UZ000	EOS Educational and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UZ000	EOS Educational and General	65YB10	Base Benefit Distr (fica)	5,078.76	2,676.52	5,498.82
1UZ000	EOS Educational and General	65YF10	Full Fringe Benefit Distr Expe	239,133.80	211,007.34	574,241.68
1UZ000	EOS Educational and General	65YP10	Nonstatus Benefit Distr (Fica)	1,065.11	1,911.02	3,471.79
1UZ000	EOS Educational and General	65YT10	FT Temp Benefit Distr	394.21	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	65YB10	Base Benefit Distr (fica)	607.18	129.25	237.94
1UZ024	Marine Sciences & Ocean Engineering	65YF10	Full Fringe Benefit Distr Expe	62,707.36	63,622.03	154,419.89
1UZ024	Marine Sciences & Ocean Engineering	65YP10	Nonstatus Benefit Distr (Fica)	2,158.62	1,284.53	3,173.18
1UZ024	Marine Sciences & Ocean Engineering	65YT10	FT Temp Benefit Distr	13,058.63	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	65YB10	Base Benefit Distr (fica)	950.92	119.33	933.44
1UZ030	Center for Coastal & Ocean Mapping	65YF10	Full Fringe Benefit Distr Expe	16,564.66	13,367.32	36,185.58
1UZ030	Center for Coastal & Ocean Mapping	65YP10	Nonstatus Benefit Distr (Fica)	1,036.01	8.40	824.79
1UZ030	Center for Coastal & Ocean Mapping	65YT10	FT Temp Benefit Distr	127.82	474.82	670.44
1UZPPD	EOS General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
1XB003	COLSA Misc R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	65YB10	Base Benefit Distr (fica)	303.93	33.60	270.11
1XB049	Oyster Riv-Quant Non-point N Fluxes	65YF10	Full Fringe Benefit Distr Expe	3,754.92	560.84	1,468.93
1XB049	Oyster Riv-Quant Non-point N Fluxes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	255.35	255.35
1XB050	Oyster Rv Wtrshed Data Set Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	1,173.87	1,173.87
1XG025	Advancement CRM System Replacement	65YF10	Full Fringe Benefit Distr Expe	249.60	0.00	0.00
1XG025	Advancement CRM System Replacement	65YP10	Nonstatus Benefit Distr (Fica)	56.11	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1XT978	Kingsbury Modifications	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				26,816,939.52	26,403,370.50	72,981,403.92
B10FRNGE - Employee compensation and benefits - grants and contracts						
110145	Forest Service JVA - Brissette	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110146	NSRC Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110146	NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110146	NSRC Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110147	Forest Health and Remote Sense	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110147	Forest Health and Remote Sense	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110151	New England Forest Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110151	New England Forest Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110152	Ground Based Lidar	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110152	Ground Based Lidar	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110152	Ground Based Lidar	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110164	Regional Soil Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110170	The Carsey Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110170	The Carsey Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110170	The Carsey Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110175	The Carsey Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110175	The Carsey Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110180	Plant Microbe Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110180	Plant Microbe Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
110180	Plant Microbe Interactions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110181	Studio Soils	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110181	Studio Soils	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110183	USDA NSRC Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110183	USDA NSRC Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	1,481.62	3,945.78
110183	USDA NSRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110187	Conservation Innovation Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110187	Conservation Innovation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110187	Conservation Innovation Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	65YF10	Full Fringe Benefit Distr Expe	353.30	816.34	1,059.73
110192	FIA Sampling at Bartlett	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.92	47.92
110193	Tropical Peatlands Carbon	65YB10	Base Benefit Distr (fica)	936.67	0.00	483.83
110193	Tropical Peatlands Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	65YT10	FT Temp Benefit Distr	703.34	345.39	3,975.13
110194	Community Resilience in Oregon	65YB10	Base Benefit Distr (fica)	0.00	1,025.85	1,025.85
110194	Community Resilience in Oregon	65YF10	Full Fringe Benefit Distr Expe	0.00	277.95	277.95
110194	Community Resilience in Oregon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110198	GBE Contribution Agreement	65YB10	Base Benefit Distr (fica)	275.65	0.00	55.78
110198	GBE Contribution Agreement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110198	GBE Contribution Agreement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110199	Community & Environment (CERA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110199	Community & Environment (CERA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110199	Community & Environment (CERA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	65YB10	Base Benefit Distr (fica)	0.00	268.76	268.76
110201	Dairy Farming Gas Emissions	65YF10	Full Fringe Benefit Distr Expe	0.00	236.84	236.84
110201	Dairy Farming Gas Emissions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.14	94.14
110203	USDA NSRC - Admin Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	2,101.67	4,764.84
110203	USDA NSRC - Admin Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	329.29	329.29
110205	Molecular & Biochemical Signal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	360.30	360.30
110206	Resource Management and 2010	65YB10	Base Benefit Distr (fica)	1,336.77	1,347.37	1,549.40
110206	Resource Management and 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,778.58
110206	Resource Management and 2010	65YP10	Nonstatus Benefit Distr (Fica)	0.00	87.92	370.32
110207	TEUs on the WMNF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110207	TEUs on the WMNF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110207	TEUs on the WMNF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,864.56	1,864.56
110209	Assisting Dairy Producers	65YB10	Base Benefit Distr (fica)	2,087.31	1,467.67	2,461.28
110209	Assisting Dairy Producers	65YF10	Full Fringe Benefit Distr Expe	1,648.50	5,002.82	8,410.47
110209	Assisting Dairy Producers	65YP10	Nonstatus Benefit Distr (Fica)	15.40	480.65	570.69
110210	Buy Local Produced Lumber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110215	NE Cottontail Habitat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110219	Maxium SDI	65YB10	Base Benefit Distr (fica)	122.06	183.72	265.11
110219	Maxium SDI	65YF10	Full Fringe Benefit Distr Expe	1,769.56	0.00	0.00
110219	Maxium SDI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	65YB10	Base Benefit Distr (fica)	0.00	257.40	257.40
110220	Habitat Evaluation of NEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	173.64	454.81

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
110221	USDA NSRC Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	154.00
110221	USDA NSRC Admin	65YF10	Full Fringe Benefit Distr Expe	1,197.48	0.00	3,707.05
110224	Evapotranspiration Declines	65YF10	Full Fringe Benefit Distr Expe	0.00	1,475.60	3,945.62
110224	Evapotranspiration Declines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110225	Landscape Carbon Lidar	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110225	Landscape Carbon Lidar	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110225	Landscape Carbon Lidar	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110226	Ecanusa Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110227	Northern Forest Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	2,057.33	4,146.07
110228	Belowground Competition	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110228	Belowground Competition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110228	Belowground Competition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110229	Forest Structure	65YB10	Base Benefit Distr (fica)	0.00	953.62	1,013.07
110229	Forest Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	1,063.30	2,425.62
110230	Maple Sap Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110232	BEF and MEF Inventory	65YB10	Base Benefit Distr (fica)	0.00	1.46	2.62
110232	BEF and MEF Inventory	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110232	BEF and MEF Inventory	65YP10	Nonstatus Benefit Distr (Fica)	588.00	449.90	1,214.68
110233	Smart Forest	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110233	Smart Forest	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110234	Forest Service Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110234	Forest Service Supplement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	65YF10	Full Fringe Benefit Distr Expe	2,782.93	2,735.70	10,002.00
110235	Forest Carbon Isotope Studies	65YP10	Nonstatus Benefit Distr (Fica)	505.35	0.00	0.00
110236	White Pine Needle Damage	65YB10	Base Benefit Distr (fica)	0.00	1,014.75	1,014.75
110236	White Pine Needle Damage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110236	White Pine Needle Damage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110237	USDA NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110239	NSRC Real Time Sensor	65YB10	Base Benefit Distr (fica)	186.05	0.00	124.03
110239	NSRC Real Time Sensor	65YF10	Full Fringe Benefit Distr Expe	680.72	544.35	787.48
110239	NSRC Real Time Sensor	65YP10	Nonstatus Benefit Distr (Fica)	110.76	0.00	205.37
110240	NH Stewardship Network	65YB10	Base Benefit Distr (fica)	0.00	314.93	315.32
110240	NH Stewardship Network	65YF10	Full Fringe Benefit Distr Expe	1,349.65	0.00	6,314.95
110240	NH Stewardship Network	65YP10	Nonstatus Benefit Distr (Fica)	157.92	620.86	2,101.18
110241	Forage-Cover Crop Demos	65YF10	Full Fringe Benefit Distr Expe	0.00	173.63	173.63
110242	Stress Factors in Trees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110242	Stress Factors in Trees	65YP10	Nonstatus Benefit Distr (Fica)	1,316.42	427.38	1,500.17
110243	ERK Signaling in Ovarian Cells	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(15.79)	(15.79)
110245	Smart Forest	65YB10	Base Benefit Distr (fica)	445.20	0.00	289.66
110245	Smart Forest	65YF10	Full Fringe Benefit Distr Expe	364.92	1,092.00	3,448.32
110245	Smart Forest	65YP10	Nonstatus Benefit Distr (Fica)	644.06	460.16	1,096.80
110246	Uncovering the Belowground DRI	65YB10	Base Benefit Distr (fica)	0.00	0.00	198.62
110246	Uncovering the Belowground DRI	65YF10	Full Fringe Benefit Distr Expe	1,230.06	1,174.49	1,680.42
110247	NH Crop Ins Risk Mgt. Ed.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	65YF10	Full Fringe Benefit Distr Expe	0.00	5,289.19	5,289.19
110247	NH Crop Ins Risk Mgt. Ed.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110248	Microbial Physiology Soil C	65YB10	Base Benefit Distr (fica)	444.14	0.00	391.93
110248	Microbial Physiology Soil C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110249	Nitrogen Synchrony	65YB10	Base Benefit Distr (fica)	542.79	0.00	560.49
110249	Nitrogen Synchrony	65YF10	Full Fringe Benefit Distr Expe	5,621.01	173.38	8,152.94
110249	Nitrogen Synchrony	65YP10	Nonstatus Benefit Distr (Fica)	132.69	728.49	728.49
110250	USDA NSRC	65YB10	Base Benefit Distr (fica)	380.94	0.00	253.95
110250	USDA NSRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110252	Northern Forest DroughtNet	65YB10	Base Benefit Distr (fica)	0.00	1.85	1.85
110252	Northern Forest DroughtNet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,332.67
110252	Northern Forest DroughtNet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	186.03	339.42
110253	Biological Nitorgen	65YB10	Base Benefit Distr (fica)	1,580.69	635.72	1,063.37
110253	Biological Nitorgen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,501.38
110255	Hurrican Sandy EFRP	65YF10	Full Fringe Benefit Distr Expe	0.00	904.40	904.40
110256	Multinational Ag GHG Emissions	65YB10	Base Benefit Distr (fica)	0.00	242.15	242.15
110256	Multinational Ag GHG Emissions	65YF10	Full Fringe Benefit Distr Expe	501.62	0.00	2,179.84
110257	USFS Demography & Ecosystems	65YB10	Base Benefit Distr (fica)	1,161.41	0.00	202.03

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
110257	USFS Demography & Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	13.00	82.74
110258	Demography Ecosystems-CoopExt	65YB10	Base Benefit Distr (fica)	422.71	0.00	281.80
110258	Demography Ecosystems-CoopExt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110259	ERS-Food Security	65YB10	Base Benefit Distr (fica)	5.08	2.02	34.24
110259	ERS-Food Security	65YF10	Full Fringe Benefit Distr Expe	3,525.03	2,465.46	7,915.73
110260	Birds and Pollinators	65YB10	Base Benefit Distr (fica)	309.65	0.00	576.89
110260	Birds and Pollinators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110260	Birds and Pollinators	65YP10	Nonstatus Benefit Distr (Fica)	694.51	27.18	896.35
110261	Mapping Forest Carbon	65YB10	Base Benefit Distr (fica)	254.56	0.00	169.69
110261	Mapping Forest Carbon	65YF10	Full Fringe Benefit Distr Expe	1,954.03	0.00	1,501.15
110263	White Pine Needle Damage	65YB10	Base Benefit Distr (fica)	(67.85)	169.29	414.84
110263	White Pine Needle Damage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	65YF10	Full Fringe Benefit Distr Expe	318.28	2,575.56	9,144.02
110265	EQIP	65YF10	Full Fringe Benefit Distr Expe	(2,277.53)	0.00	8,340.95
110266	Risk Mgt Education NH Farmers	65YF10	Full Fringe Benefit Distr Expe	5,023.99	4,955.46	24,067.67
110267	Farm Bill Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,850.58
110269	Sustaining Local Agriculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110270	NH IPM 2014-2017	65YB10	Base Benefit Distr (fica)	1.95	0.00	4.45
110270	NH IPM 2014-2017	65YF10	Full Fringe Benefit Distr Expe	11,428.04	4,267.74	26,491.74
110270	NH IPM 2014-2017	65YP10	Nonstatus Benefit Distr (Fica)	32.32	0.00	0.00
110271	GreenRice	65YF10	Full Fringe Benefit Distr Expe	574.24	0.00	2,493.49
110272	Effects of Pesticide Seed Trea	65YB10	Base Benefit Distr (fica)	118.10	0.00	78.73
110272	Effects of Pesticide Seed Trea	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110273	Frankia Signal Molecule	65YB10	Base Benefit Distr (fica)	169.93	0.00	22.36
110273	Frankia Signal Molecule	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	65YB10	Base Benefit Distr (fica)	8.82	0.00	0.00
110274	UNH USDA NE Climate Hub	65YF10	Full Fringe Benefit Distr Expe	4,774.40	0.00	0.00
110274	UNH USDA NE Climate Hub	65YP10	Nonstatus Benefit Distr (Fica)	184.07	0.00	1,087.19
110275	Getting from here to there	65YB10	Base Benefit Distr (fica)	138.33	0.00	91.67
110275	Getting from here to there	65YF10	Full Fringe Benefit Distr Expe	1,867.50	0.00	0.00
110275	Getting from here to there	65YP10	Nonstatus Benefit Distr (Fica)	341.55	0.00	32.59
110277	Longitudianl Analysis of Popul	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110278	NSRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110280	White Pine Forest Health	65YB10	Base Benefit Distr (fica)	271.36	0.00	180.91
110280	White Pine Forest Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110281	Emergency Erosion Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110282	USDA Soil Moisture	65YF10	Full Fringe Benefit Distr Expe	3,840.66	0.00	0.00
110284	Predicting Carbon Dynamics	65YF10	Full Fringe Benefit Distr Expe	531.61	0.00	0.00
110285	Forest Pest Outreach 2015	65YF10	Full Fringe Benefit Distr Expe	208.44	0.00	0.00
110286	Town and Community Forests	65YF10	Full Fringe Benefit Distr Expe	208.44	0.00	0.00
110287	Food Security	65YF10	Full Fringe Benefit Distr Expe	1,020.86	0.00	0.00
110288	Organic Patures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	65YF10	Full Fringe Benefit Distr Expe	2,346.62	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
110450	Microbial and Molecular Indica	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
110450	Microbial and Molecular Indica	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
110450	Microbial and Molecular Indica	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111434	2001-02 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111833	JHC-CCOM Continuation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111835	2005 NEC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111835	2005 NEC Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
111837	2005 NEC Outreach-Doyle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111842	Marine Resources Education Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111842	Marine Resources Education Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111856	Berried Female Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111856	Berried Female Lobsters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111874	Rope Separator Trawl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111874	Rope Separator Trawl	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111958	Product and Model Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111958	Product and Model Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111958	Product and Model Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A72	2006-08 AIRMAP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A72	2006-08 AIRMAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A74	AIRMAP Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A74	AIRMAP Modeling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A95	2006 Northeast Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A95	2006 Northeast Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
111B13	Test of a Wheeled Groundgear	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B30	New Initiative Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B30	New Initiative Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B30	New Initiative Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111B33	CRRC Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111B33	CRRC Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B34	CRRC Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111B93	ERMA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C21	Competitive Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C22	Research Application Training	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C22	Research Application Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C23	Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C23	Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C24	Stormwater	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C29	OTEC Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C29	OTEC Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C29	OTEC Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C31	2010 Gear Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C33	2006 Northeast Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C35	Program Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C35	Program Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C36	Establishing Historic Baseline	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C36	Establishing Historic Baseline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C36	Establishing Historic Baseline	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C40	Ocean Projects Course	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C40	Ocean Projects Course	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C41	Program Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	94.57
111C42	Communications and Info	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C42	Communications and Info	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C42	Communications and Info	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C44	SG Ext Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C45	Seagrant Microbe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C45	Seagrant Microbe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C45	Seagrant Microbe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C46	Seaweed Culture Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C46	Seaweed Culture Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C47	Coastal Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C48	Resuspension in Great Bay	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C48	Resuspension in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C50	SG Extension Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C50	SG Extension Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C50	SG Extension Program	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	65YB10	Base Benefit Distr (fica)	13,872.67	13,508.96	21,397.95
111C56	Continuation of the NOAA JHC	65YF10	Full Fringe Benefit Distr Expe	207,182.15	170,499.29	506,366.46
111C56	Continuation of the NOAA JHC	65YP10	Nonstatus Benefit Distr (Fica)	1,386.17	2,996.52	4,603.54
111C56	Continuation of the NOAA JHC	65YT10	FT Temp Benefit Distr	2,241.36	2,244.93	6,273.98
111C57	ERMA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
111C58	OTEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C58	OTEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C59	eSonar Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C63	Competitive Research Yr 2	65YB10	Base Benefit Distr (fica)	0.00	21.49	33.88
111C63	Competitive Research Yr 2	65YF10	Full Fringe Benefit Distr Expe	3,881.02	13,555.98	31,072.64
111C63	Competitive Research Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	1,716.96	201.04	2,322.21
111C64	Program Mgt Yr2	65YF10	Full Fringe Benefit Distr Expe	11,188.38	25,916.27	63,234.85
111C64	Program Mgt Yr2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	74.61	1,206.51
111C65	Tides Yr 2	65YB10	Base Benefit Distr (fica)	(388.51)	1,438.12	1,826.63
111C65	Tides Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	954.93	1,609.26
111C65	Tides Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	343.23	0.00	180.22
111C66	Transfer Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	143.82
111C66	Transfer Yr 2	65YF10	Full Fringe Benefit Distr Expe	6,124.09	10,034.86	25,534.89
111C66	Transfer Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	102.48	125.14	583.06
111C71	JHC Other Sponsored Activities	65YB10	Base Benefit Distr (fica)	18.11	439.54	543.27
111C71	JHC Other Sponsored Activities	65YF10	Full Fringe Benefit Distr Expe	67,818.86	47,098.39	116,214.02
111C71	JHC Other Sponsored Activities	65YP10	Nonstatus Benefit Distr (Fica)	2,509.99	2,264.93	5,713.18
111C71	JHC Other Sponsored Activities	65YT10	FT Temp Benefit Distr	0.00	487.99	487.99
111C72	Arctic Erma	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C72	Arctic Erma	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C74	AIRMAP 10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C74	AIRMAP 10	65YF10	Full Fringe Benefit Distr Expe	0.00	5,498.83	5,498.83
111C74	AIRMAP 10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C76	Developing Enhancement Program	65YF10	Full Fringe Benefit Distr Expe	0.00	(220.39)	(220.39)
111C76	Developing Enhancement Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C78	Great Bay Hotspots	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C78	Great Bay Hotspots	65YF10	Full Fringe Benefit Distr Expe	0.00	2,284.79	2,284.79
111C78	Great Bay Hotspots	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C86	Program Management 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C86	Program Management 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C87	Communication and Info Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C87	Communication and Info Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C87	Communication and Info Yr 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C89	SG Ext Education YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C89	SG Ext Education YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C90	SE Extension Program YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,516.40
111C91	Seaweed Culture Systems Yr 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C93	Development YR 2	65YB10	Base Benefit Distr (fica)	340.68	0.00	227.12
111C94	Calibrating Lobster Traps YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
111C95	Seagrant Microbe YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C97	New Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111C97	New Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111C97	New Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111C97	New Admin	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D01	Acadian Redfish	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D01	Acadian Redfish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D01	Acadian Redfish	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D05	Lobster Larvae	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D05	Lobster Larvae	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D05	Lobster Larvae	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	65YF10	Full Fringe Benefit Distr Expe	2,180.47	2,310.33	2,310.33
111D19	Oyster Shell Recycling 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D22	Estuarine Lobsters	65YB10	Base Benefit Distr (fica)	86.33	0.00	65.47
111D22	Estuarine Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D22	Estuarine Lobsters	65YP10	Nonstatus Benefit Distr (Fica)	73.91	0.00	0.00
111D23	Coastal Communities 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D25	SG Extension 2012-2013	65YF10	Full Fringe Benefit Distr Expe	1,080.23	0.00	0.00
111D26	Sea Grant Education 2012-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D27	Communications Program 2012-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D27	Communications Program 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D27	Communications Program 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D28	Interactions In Oysters	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D28	Interactions In Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D28	Interactions In Oysters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D30	Alewife Culture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D30	Alewife Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D30	Alewife Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D32	Watson Development 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D32	Watson Development 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D32	Watson Development 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D36	Development 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8.31
111D37	Brian Doyle Fellowship 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D38	Shoals Seabird Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
111D38	Shoals Seabird Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D38	Shoals Seabird Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D45	Coastal Volunteer	65YF10	Full Fringe Benefit Distr Expe	0.00	(88.58)	(88.58)
111D46	Minibus Regional Catch	65YB10	Base Benefit Distr (fica)	142.05	0.00	765.49
111D46	Minibus Regional Catch	65YF10	Full Fringe Benefit Distr Expe	7,243.54	0.00	0.00
111D46	Minibus Regional Catch	65YP10	Nonstatus Benefit Distr (Fica)	63.32	0.00	131.93
111D47	Planning for Climate Change	65YB10	Base Benefit Distr (fica)	0.00	1,624.23	2,130.00
111D47	Planning for Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	639.34	17,827.49
111D47	Planning for Climate Change	65YP10	Nonstatus Benefit Distr (Fica)	0.00	731.50	2,890.76
111D48	2012-2017 CRRC Admin	65YB10	Base Benefit Distr (fica)	2,232.30	1,499.61	4,574.20
111D48	2012-2017 CRRC Admin	65YF10	Full Fringe Benefit Distr Expe	7,861.27	0.00	0.00
111D48	2012-2017 CRRC Admin	65YP10	Nonstatus Benefit Distr (Fica)	29.93	0.00	0.00
111D48	2012-2017 CRRC Admin	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D49	Arctic Communities Workshop	65YB10	Base Benefit Distr (fica)	13.23	0.00	10.11
111D49	Arctic Communities Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	2,491.98	9,743.62
111D49	Arctic Communities Workshop	65YP10	Nonstatus Benefit Distr (Fica)	762.30	319.77	1,857.55
111D50	Erma 2012-2017	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D51	Green Infrastructure	65YB10	Base Benefit Distr (fica)	0.00	369.10	577.95
111D51	Green Infrastructure	65YF10	Full Fringe Benefit Distr Expe	145.37	5,143.26	28,850.02
111D51	Green Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	29.57	29.57
111D52	Planning for Climate Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D52	Planning for Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	65YB10	Base Benefit Distr (fica)	936.45	0.00	0.00
111D53	Modernize Shellfish Aquacultur	65YF10	Full Fringe Benefit Distr Expe	0.00	956.68	2,692.24
111D53	Modernize Shellfish Aquacultur	65YP10	Nonstatus Benefit Distr (Fica)	529.80	0.00	389.50
111D54	Harris Oystr Aquacultr Develop	65YP10	Nonstatus Benefit Distr (Fica)	67.67	0.00	0.00
111D55	Interactions in Oysters YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D56	Alewife Culture YR2	65YB10	Base Benefit Distr (fica)	368.32	0.00	365.48
111D56	Alewife Culture YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D56	Alewife Culture YR2	65YP10	Nonstatus Benefit Distr (Fica)	251.99	0.00	12.71
111D57	NH Seafood Alternative YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	346.65	346.65
111D57	NH Seafood Alternative YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	71.61	71.61
111D57	NH Seafood Alternative YR2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	65YB10	Base Benefit Distr (fica)	0.00	333.26	333.26
111D58	Estuarine Lobsters YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.11	126.11
111D59	Lamprey Nutrient Sensors YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	639.16	8,566.92
111D60	SG Extension 2012-2013 YR2	65YF10	Full Fringe Benefit Distr Expe	955.27	6,886.91	15,557.59
111D61	Coastal Communities Yr2	65YF10	Full Fringe Benefit Distr Expe	2,857.08	0.00	0.00
111D62	Climate Adaptation Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	1,850.22	1,850.22
111D63	Sea Grant Extension Ed Yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	1,871.24	4,012.82
111D63	Sea Grant Extension Ed Yr2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D66	Communications Program 2013yr2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D66	Communications Program 2013yr2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D67	Program Mgt. Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D67	Program Mgt. Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,104.97
111D68	Development 2012-2013 YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D70	Microplastics Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D70	Microplastics Assessment	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	65YF10	Full Fringe Benefit Distr Expe	0.00	3,582.40	8,656.75

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
111D74	Rare Estuarine Plants of GBE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	659.89	703.50
111D76	Support of Super Storm Sandy	65YB10	Base Benefit Distr (fica)	2,186.37	1,730.41	3,617.71
111D76	Support of Super Storm Sandy	65YF10	Full Fringe Benefit Distr Expe	29,821.50	28,338.70	75,963.52
111D76	Support of Super Storm Sandy	65YT10	FT Temp Benefit Distr	1,139.23	396.66	997.89
111D78	Integrated Planning-Watts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D80	2014 Program Management	65YB10	Base Benefit Distr (fica)	841.65	0.00	0.00
111D80	2014 Program Management	65YF10	Full Fringe Benefit Distr Expe	5,409.55	2,077.79	19,458.90
111D82	2014 Brian Doyle Fellowships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	65YF10	Full Fringe Benefit Distr Expe	9,098.93	11,951.32	26,545.10
111D84	2014-2017 NHSG Communities	65YF10	Full Fringe Benefit Distr Expe	2,401.82	2,199.92	7,350.07
111D85	2014-17 NHSG Climate	65YF10	Full Fringe Benefit Distr Expe	1,868.87	1,115.94	1,571.89
111D86	Clam Leukemia Transcriptomes	65YB10	Base Benefit Distr (fica)	1,680.83	1,131.74	1,621.81
111D86	Clam Leukemia Transcriptomes	65YF10	Full Fringe Benefit Distr Expe	182.64	1,016.42	3,041.23
111D86	Clam Leukemia Transcriptomes	65YP10	Nonstatus Benefit Distr (Fica)	94.92	0.00	67.13
111D87	Long-Line Nori Aquaculture	65YB10	Base Benefit Distr (fica)	522.37	606.84	606.84
111D87	Long-Line Nori Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	65YF10	Full Fringe Benefit Distr Expe	3,228.75	0.00	1,865.60
111D89	Great Bay Sediment Nutrients	65YB10	Base Benefit Distr (fica)	774.99	220.77	220.77
111D89	Great Bay Sediment Nutrients	65YF10	Full Fringe Benefit Distr Expe	665.09	1,718.18	1,800.78
111D90	2014-17 NHSG Education	65YF10	Full Fringe Benefit Distr Expe	10,586.44	8,843.56	23,075.64
111D91	2014-17 NHSG Communications	65YB10	Base Benefit Distr (fica)	0.00	0.00	12.92
111D91	2014-17 NHSG Communications	65YF10	Full Fringe Benefit Distr Expe	11,525.03	14,982.26	37,592.10
111D92	2014-17 NHSG Ocean Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D95	Aquaculture Raft	65YF10	Full Fringe Benefit Distr Expe	85.71	1,003.81	2,746.28
111D96	2014-15 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	3,054.34	5,504.31	13,284.55
111D96	2014-15 Great Bay SWMP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	413.00
111D98	Climate Adaptation for Roads	65YB10	Base Benefit Distr (fica)	298.45	0.00	198.96
111D98	Climate Adaptation for Roads	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	65YP10	Nonstatus Benefit Distr (Fica)	334.02	0.00	343.55
111D99	Pathogens in Oysters	65YB10	Base Benefit Distr (fica)	46.27	0.00	331.97
111D99	Pathogens in Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,515.02
111E01	Coastal Zone Vulnerability	65YB10	Base Benefit Distr (fica)	412.52	0.00	0.00
111E01	Coastal Zone Vulnerability	65YF10	Full Fringe Benefit Distr Expe	1,572.33	0.00	1,465.52
111E03	Does Low pH Impact Lobsters	65YB10	Base Benefit Distr (fica)	61.00	0.00	32.75
111E03	Does Low pH Impact Lobsters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E07	Double-Net Pen Raft	65YB10	Base Benefit Distr (fica)	298.22	0.00	229.16
111E07	Double-Net Pen Raft	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	65YB10	Base Benefit Distr (fica)	481.91	0.00	872.71
111E08	NIST Fluorescent Probes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	65YF10	Full Fringe Benefit Distr Expe	1,718.40	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	65YP10	Nonstatus Benefit Distr (Fica)	123.91	0.00	0.00
111E13	Snail Threat to Marsh Plants	65YB10	Base Benefit Distr (fica)	184.80	0.00	0.00
111E13	Snail Threat to Marsh Plants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E14	TS Sensor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	65YF10	Full Fringe Benefit Distr Expe	1,828.59	0.00	0.00
111E15	IEEE 1588 Utility and Power	65YP10	Nonstatus Benefit Distr (Fica)	139.86	0.00	0.00
111E16	Continuation of NOAA JHC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	65YF10	Full Fringe Benefit Distr Expe	2,344.74	0.00	0.00
111E20	Winter Flounder OA Study	65YF10	Full Fringe Benefit Distr Expe	939.54	0.00	0.00
111Z00	Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	765.98	1,528.69
111Z01	Mapping	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111Z01	Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
111Z01	Mapping	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
111Z02	Rubin Mapping 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	94.87
111Z02	Rubin Mapping 2	65YF10	Full Fringe Benefit Distr Expe	0.00	9,893.58	21,813.52
111Z02	Rubin Mapping 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,336.80	5,264.72
111Z03	Valcourt Non Mapping 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	65YF10	Full Fringe Benefit Distr Expe	0.00	28,431.20	49,347.13
111Z04	Foote Non Mapping 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	65YF10	Full Fringe Benefit Distr Expe	0.00	14,997.37	23,194.69
111Z04	Foote Non Mapping 2	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
112074	Anticorrosion Coatings	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112074	Anticorrosion Coatings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112074	Anticorrosion Coatings	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112114	CSSP Phase II	65YB10	Base Benefit Distr (fica)	0.00	46.20	46.20
112114	CSSP Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112119	Modeling Statistics of Fish	65YB10	Base Benefit Distr (fica)	0.00	978.02	978.02
112119	Modeling Statistics of Fish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112120	Large Scale Observation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112120	Large Scale Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112120	Large Scale Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112122	ISCO Metals Release	65YB10	Base Benefit Distr (fica)	0.00	538.71	538.71
112122	ISCO Metals Release	65YF10	Full Fringe Benefit Distr Expe	0.00	5,559.76	5,611.38
112124	Kevin Gardner's IPA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112124	Kevin Gardner's IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112125	Navy Crane DIV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	65YB10	Base Benefit Distr (fica)	0.00	897.86	897.86
112128	Global vs Local Energy Deposit	65YF10	Full Fringe Benefit Distr Expe	250.94	3,953.31	10,550.62
112129	Mitigation-Adaption Nexus	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112129	Mitigation-Adaption Nexus	65YF10	Full Fringe Benefit Distr Expe	0.00	5,097.33	5,097.33
112130	USACE Mitigation IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112131	Large Scale	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112131	Large Scale	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112132	Tensor Categories	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112132	Tensor Categories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112134	OMK: 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112136	Gas Circulator DPAL	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112136	Gas Circulator DPAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112138	Operation Military Kids	65YF10	Full Fringe Benefit Distr Expe	0.00	3,602.88	12,533.39
112139	Numerical Simulations DPAL	65YB10	Base Benefit Distr (fica)	806.44	792.87	2,008.71
112139	Numerical Simulations DPAL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112140	Delivering Enhanced Currents	65YB10	Base Benefit Distr (fica)	0.00	168.92	168.92
112140	Delivering Enhanced Currents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112141	Enahncements to a Mission	65YB10	Base Benefit Distr (fica)	0.00	1,172.16	1,172.16
112141	Enahncements to a Mission	65YF10	Full Fringe Benefit Distr Expe	0.00	9,671.47	10,961.75
112143	Synthesis of Boron Nitri Yarn	65YB10	Base Benefit Distr (fica)	0.00	4,842.22	4,842.22
112143	Synthesis of Boron Nitri Yarn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,875.87	5,033.87
112144	Chinese Language Camp 2014	65YB10	Base Benefit Distr (fica)	0.00	1,244.78	1,244.78
112144	Chinese Language Camp 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112145	Origami of Single Chains	65YB10	Base Benefit Distr (fica)	1,303.95	523.59	1,112.91
112145	Origami of Single Chains	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112146	GAS CIRC DPAL II	65YB10	Base Benefit Distr (fica)	0.00	507.36	805.59
112146	GAS CIRC DPAL II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	311.22
112146	GAS CIRC DPAL II	65YT10	FT Temp Benefit Distr	0.00	331.88	553.13
112147	TrackPlot Enhancement	65YB10	Base Benefit Distr (fica)	940.85	0.00	627.23
112147	TrackPlot Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112148	Large Sclae Observation	65YB10	Base Benefit Distr (fica)	441.53	0.00	294.35
112148	Large Sclae Observation	65YF10	Full Fringe Benefit Distr Expe	1,844.13	400.89	5,327.37
112149	Neutrals	65YB10	Base Benefit Distr (fica)	798.56	0.00	532.38
112149	Neutrals	65YF10	Full Fringe Benefit Distr Expe	3,757.67	963.10	6,410.67
112149	Neutrals	65YP10	Nonstatus Benefit Distr (Fica)	602.70	215.60	1,068.20
112150	Hawaii Seed Dispersal	65YB10	Base Benefit Distr (fica)	2,510.13	2,100.56	4,631.29
112150	Hawaii Seed Dispersal	65YF10	Full Fringe Benefit Distr Expe	5,804.81	4,447.42	15,046.64
112150	Hawaii Seed Dispersal	65YP10	Nonstatus Benefit Distr (Fica)	2,228.69	1,825.04	5,099.11
112151	Multiple UUV and ASV Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	65YB10	Base Benefit Distr (fica)	25.20	0.00	58.80

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
112152	ERDC Winter Flounder Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,473.79
112153	Tensor Categories	65YB10	Base Benefit Distr (fica)	133.09	0.00	1,123.89
112153	Tensor Categories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112154	STARTALK Camp 2015	65YB10	Base Benefit Distr (fica)	1,191.61	0.00	2,779.08
112154	STARTALK Camp 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112156	Portable Neutron Camera	65YF10	Full Fringe Benefit Distr Expe	605.27	0.00	190.63
112157	WBSI Test of Single Detector	65YB10	Base Benefit Distr (fica)	337.71	0.00	305.55
112157	WBSI Test of Single Detector	65YF10	Full Fringe Benefit Distr Expe	9,388.88	0.00	2,809.76
112157	WBSI Test of Single Detector	65YP10	Nonstatus Benefit Distr (Fica)	9.45	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	65YF10	Full Fringe Benefit Distr Expe	3,242.18	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	65YB10	Base Benefit Distr (fica)	281.54	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	65YF10	Full Fringe Benefit Distr Expe	239.22	0.00	0.00
112160	WBS4 Custom Readout Electronic	65YF10	Full Fringe Benefit Distr Expe	682.83	0.00	0.00
112161	WBS5 Annual Report	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112164	Gas Circulator DPAL III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112164	Gas Circulator DPAL III	65YT10	FT Temp Benefit Distr	270.35	0.00	0.00
112166	Development of Theoretical	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
112166	Development of Theoretical	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	65YB10	Base Benefit Distr (fica)	1,460.63	0.00	0.00
112167	OpenGGCM Data Assimilation	65YF10	Full Fringe Benefit Distr Expe	1,965.05	0.00	0.00
112167	OpenGGCM Data Assimilation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
112168	Comparisons of TGF's	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
112169	Models for Manufacturing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11501Z	Southampton Creek	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11501Z	Southampton Creek	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11501Z	Southampton Creek	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115083	NE Cottontail Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115083	NE Cottontail Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115087	Sparrow Genetics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115087	Sparrow Genetics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115090	Mosaiking	65YB10	Base Benefit Distr (fica)	291.35	256.54	450.77
115090	Mosaiking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115091	FERMENT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115091	FERMENT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115092	NH WRRC Administrative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115092	NH WRRC Administrative	65YF10	Full Fringe Benefit Distr Expe	0.00	1,929.68	3,241.71
115093	Information Transfer	65YB10	Base Benefit Distr (fica)	380.94	0.00	253.95
115093	Information Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	1,853.82	2,583.77
115094	Water Quality	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115094	Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	2,702.88	4,946.95
115094	Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115097	EPA TIME LTM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115097	EPA TIME LTM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115098	Sparrow Genetics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115098	Sparrow Genetics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115098	Sparrow Genetics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
115101	Participatory Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115103	James Hall Vegetated Roof	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115104	FERMENTS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
115104	FERMENTS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	65YB10	Base Benefit Distr (fica)	0.00	0.96	0.96

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
115105	Sparrow Genetics - USFWS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	551.37	640.31
115106	NE Cottontail Monitoring-CESU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	65YP10	Nonstatus Benefit Distr (Fica)	241.92	0.00	118.03
115107	Global Cropland Area Database	65YB10	Base Benefit Distr (fica)	925.57	987.97	1,272.55
115107	Global Cropland Area Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	65YF10	Full Fringe Benefit Distr Expe	1,898.38	5,901.58	13,448.96
115109	Fault Zone Damage Width	65YB10	Base Benefit Distr (fica)	626.47	175.32	592.96
115109	Fault Zone Damage Width	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	65YB10	Base Benefit Distr (fica)	0.00	220.20	220.20
115110	Nutrient Uptake in Coastal NE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115111	Assessment of Offshore Sources	65YB10	Base Benefit Distr (fica)	636.85	998.50	1,434.83
115111	Assessment of Offshore Sources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115111	Assessment of Offshore Sources	65YP10	Nonstatus Benefit Distr (Fica)	173.25	0.00	209.16
115112	Innovative March Restoration	65YB10	Base Benefit Distr (fica)	15.81	433.77	433.77
115112	Innovative March Restoration	65YF10	Full Fringe Benefit Distr Expe	1,335.38	225.79	627.56
115112	Innovative March Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	271.04	351.12
115113	Cottontail Genetics USGS	65YB10	Base Benefit Distr (fica)	3.21	0.00	0.00
115113	Cottontail Genetics USGS	65YF10	Full Fringe Benefit Distr Expe	1,952.04	0.00	0.00
115113	Cottontail Genetics USGS	65YP10	Nonstatus Benefit Distr (Fica)	464.27	0.00	0.00
115114	EPA TIME LTM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.07
115114	EPA TIME LTM	65YF10	Full Fringe Benefit Distr Expe	684.28	3,318.49	14,210.49
115115	Pd Genomic Differences	65YB10	Base Benefit Distr (fica)	(24.81)	0.00	560.93
115115	Pd Genomic Differences	65YF10	Full Fringe Benefit Distr Expe	7,807.80	0.00	13,547.57
115119	NICL-SMO Continuation	65YF10	Full Fringe Benefit Distr Expe	5,011.38	0.00	4,359.02
115120	Picture Post-Responsive Websit	65YF10	Full Fringe Benefit Distr Expe	177.74	0.00	0.00
115121	Sparrow Nanotag	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115123	FWS: Shrubland Bird	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	65YF10	Full Fringe Benefit Distr Expe	438.08	0.00	0.00
116000	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116000	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116038	Crimes Against Children	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116038	Crimes Against Children	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116090	Children Exposed to Violence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116090	Children Exposed to Violence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116090	Children Exposed to Violence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116097	CATLAB Tech Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116097	CATLAB Tech Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116097	CATLAB Tech Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116101	SSNR Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116101	SSNR Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116104	SSNR Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116104	SSNR Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116105	NATSCEV Follow Up	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116105	NATSCEV Follow Up	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116107	UNH Police	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116107	UNH Police	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116107	UNH Police	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116108	Project 54	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116108	Project 54	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116108	Project 54	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	65YB10	Base Benefit Distr (fica)	203.12	5,936.53	10,292.81
116109	NATSCEV Trend Survey	65YF10	Full Fringe Benefit Distr Expe	3,839.64	18,630.21	47,974.83
116109	NATSCEV Trend Survey	65YP10	Nonstatus Benefit Distr (Fica)	1,994.42	70.17	1,399.78
116111	NATSCEV Follow Up	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116111	NATSCEV Follow Up	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116112	Family Violence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
116112	Family Violence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
116112	Family Violence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
116114	Online Harassment	65YB10	Base Benefit Distr (fica)	0.00	170.54	170.54
116114	Online Harassment	65YF10	Full Fringe Benefit Distr Expe	0.00	11,226.45	18,696.94
116114	Online Harassment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	31.57	38.50
116115	IPA-OVW Banyard	65YB10	Base Benefit Distr (fica)	258.43	507.44	1,011.03
116115	IPA-OVW Banyard	65YF10	Full Fringe Benefit Distr Expe	6,048.29	5,900.86	17,767.00
116116	Video Game to Reduce Sexual Vi	65YB10	Base Benefit Distr (fica)	0.00	0.00	19.25
116116	Video Game to Reduce Sexual Vi	65YF10	Full Fringe Benefit Distr Expe	985.92	0.00	0.00
116116	Video Game to Reduce Sexual Vi	65YP10	Nonstatus Benefit Distr (Fica)	164.23	0.00	199.90
116117	NatSCEV Supplemental Analysis	65YF10	Full Fringe Benefit Distr Expe	4,558.49	0.00	0.00
11700Z	DirectConnect	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11700Z	DirectConnect	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11700Z	DirectConnect	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X029	Vision 2000: CYF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X070	SL Food Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X082	Boscawen - Year 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YF10	Full Fringe Benefit Distr Expe	0.00	3,880.97	3,880.97
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	89.21	89.21
11X537	Pesticide Education Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	65YB10	Base Benefit Distr (fica)	0.00	3.60	3.60
11X566	Smith Lever FY 13 IPM	65YF10	Full Fringe Benefit Distr Expe	0.00	4,211.28	4,211.28
11X566	Smith Lever FY 13 IPM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	89.21	89.21
11XH25	Smith Lever County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120006	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120006	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120007	Research Budget	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120007	Research Budget	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120008	Outreach Budget	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120008	Outreach Budget	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120011	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120012	UNH Recycled Materials Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120019	Recycled Materials - Project 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120019	Recycled Materials - Project 10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120020	Recycled Materials - Project 12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120022	2004-05 RMRC External Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
120022	2004-05 RMRC External Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120048	RMRC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120048	RMRC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120048	RMRC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120050	Project 62	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120050	Project 62	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120051	Project 58-LTAP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120051	Project 58-LTAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120051	Project 58-LTAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120052	Project 57	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120053	Project 44	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120059	RMRC RAP Aging	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
120059	RMRC RAP Aging	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120060	RMRC LTAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120060	RMRC LTAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
120061	Modeling of C&D Debris	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120064	Wildcat Transit Route	65YB10	Base Benefit Distr (fica)	182.15	331.58	786.31
120064	Wildcat Transit Route	65YF10	Full Fringe Benefit Distr Expe	2,442.80	2,773.84	7,118.04
120064	Wildcat Transit Route	65YP10	Nonstatus Benefit Distr (Fica)	145.29	52.58	115.64
120064	Wildcat Transit Route	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	65YB10	Base Benefit Distr (fica)	766.19	550.50	1,278.56
120066	NH DOT Bay Bridge Service	65YF10	Full Fringe Benefit Distr Expe	2,339.66	2,437.36	6,234.07
120066	NH DOT Bay Bridge Service	65YP10	Nonstatus Benefit Distr (Fica)	34.12	32.11	209.69
120066	NH DOT Bay Bridge Service	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YB10	Base Benefit Distr (fica)	1,117.98	611.66	1,199.74

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
120071	Flooded Pavement Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
120071	Flooded Pavement Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
121001	Alliance VITA Sites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
121001	Alliance VITA Sites	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A068	Lakes Region Local Food Guide	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	72.33	72.33
13A072	Forest Pest Outreach FY2013	65YF10	Full Fringe Benefit Distr Expe	0.00	1,642.62	1,642.62
13A074	2014 IPM for Vegetables	65YF10	Full Fringe Benefit Distr Expe	0.00	1,882.41	2,698.20
13A074	2014 IPM for Vegetables	65YP10	Nonstatus Benefit Distr (Fica)	0.00	768.15	977.59
13A075	2014 IPM For SWD in NH	65YB10	Base Benefit Distr (fica)	0.00	103.49	103.49
13A075	2014 IPM For SWD in NH	65YF10	Full Fringe Benefit Distr Expe	0.00	1,882.41	2,698.20
13A075	2014 IPM For SWD in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	588.30	610.48
13A079	2015 SWD IPM	65YB10	Base Benefit Distr (fica)	114.54	0.00	0.00
13A079	2015 SWD IPM	65YF10	Full Fringe Benefit Distr Expe	1,753.66	0.00	215.14
13A079	2015 SWD IPM	65YP10	Nonstatus Benefit Distr (Fica)	606.56	0.00	151.49
13A080	2015 BMSB IPM	65YF10	Full Fringe Benefit Distr Expe	622.02	0.00	105.01
13A081	2015 Vegetables IPM	65YF10	Full Fringe Benefit Distr Expe	910.31	0.00	153.67
13A081	2015 Vegetables IPM	65YP10	Nonstatus Benefit Distr (Fica)	889.66	0.00	278.75
13A082	Table Grapes for NH	65YF10	Full Fringe Benefit Distr Expe	773.96	0.00	0.00
13A083	Food Safety Toolbox	65YF10	Full Fringe Benefit Distr Expe	684.74	0.00	0.00
13D057	Apex III	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D057	Apex III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D057	Apex III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D058	UNH Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D060	APEX III Continuation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D060	APEX III Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D060	APEX III Continuation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D062	NH Responds FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D062	NH Responds FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D064	NH AAC Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D064	NH AAC Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D064	NH AAC Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D065	NH AAC Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13D065	NH AAC Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	569.19	569.19
13D065	NH AAC Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D066	NH Family Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D066	NH Family Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13D067	SPDG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D068	SPDG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D069	NH Family Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D071	NH SPDG	65YF10	Full Fringe Benefit Distr Expe	2,059.20	2,517.47	8,006.97
13D072	Summer Food Service Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D073	NH DOE SWIFT	65YF10	Full Fringe Benefit Distr Expe	5,442.83	0.00	7,795.29
13D074	Summer Food Service Program	65YF10	Full Fringe Benefit Distr Expe	447.57	0.00	0.00
13D074	Summer Food Service Program	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
13D075	Writing Perform. Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	65YF10	Full Fringe Benefit Distr Expe	817.26	0.00	0.00
13E037	Implementtion of Math Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13E037	Implementtion of Math Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
13F054	Relationship of Moose and Tick	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	65YB10	Base Benefit Distr (fica)	0.00	257.40	257.40
13F056	Ecology of NH Bobcats	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F070	Ecology of Marten	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F070	Ecology of Marten	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F070	Ecology of Marten	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F071	Productivity of Deer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F071	Productivity of Deer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F072	Nuisance Bears	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F072	Nuisance Bears	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F072	Nuisance Bears	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F075	Tech Training and Information	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F075	Tech Training and Information	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F078	New England Cottontail	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,376.70
13F086	Taking Action for Wildlife	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F086	Taking Action for Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	2,032.20	13,213.76
13F086	Taking Action for Wildlife	65YP10	Nonstatus Benefit Distr (Fica)	0.00	26.18	26.18
13F087	Ext Wildlife Tech Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20,003.14
13F087	Ext Wildlife Tech Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13F088	NH Wildlife Migration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13F088	NH Wildlife Migration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F089	Moose Population Dynamics	65YB10	Base Benefit Distr (fica)	441.96	193.05	492.33
13F089	Moose Population Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F089	Moose Population Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	480.28	100.48	1,032.58
13F090	Regional Tern Research	65YB10	Base Benefit Distr (fica)	0.00	38.50	38.50
13F090	Regional Tern Research	65YF10	Full Fringe Benefit Distr Expe	0.00	1,032.18	4,430.98
13F092	Deer Wintering Areas	65YB10	Base Benefit Distr (fica)	220.98	193.05	340.38
13F092	Deer Wintering Areas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	65YF10	Full Fringe Benefit Distr Expe	1,816.24	0.00	1,398.24
13F094	Tern Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	18.48
13F094	Tern Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F094	Tern Restoration	65YP10	Nonstatus Benefit Distr (Fica)	132.20	0.00	101.36
13F095	Seavey Island Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	4.62
13F095	Seavey Island Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F095	Seavey Island Project	65YP10	Nonstatus Benefit Distr (Fica)	33.03	0.00	25.34
13F096	NHF&G Tech-Info Coop Agreement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F097	New England Cottontail	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13F098	Taking Action for Wildlife	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G00Z	Green Launching Pad	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G00Z	Green Launching Pad	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G00Z	Green Launching Pad	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G02Z	Enertrac Inc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G02Z	Enertrac Inc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G02Z	Enertrac Inc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G04Z	Innovacene	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G04Z	Innovacene	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13G085	Community Conversations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G085	Community Conversations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G085	Community Conversations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
13G088	GRANIT 13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G089	Risk MAP 12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G090	NH OEP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G091	GRANIT FY14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13G091	GRANIT FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13G092	Risk MAP 13	65YF10	Full Fringe Benefit Distr Expe	0.00	1,615.93	1,615.93
13G093	FY15 NH GRANIT	65YB10	Base Benefit Distr (fica)	0.00	0.00	29.82
13G093	FY15 NH GRANIT	65YF10	Full Fringe Benefit Distr Expe	0.00	3,837.53	14,730.33
13G094	RiskMap 2014	65YF10	Full Fringe Benefit Distr Expe	3,244.44	0.00	1,537.41
13G095	FY16 NH GRANIT	65YF10	Full Fringe Benefit Distr Expe	2,973.01	0.00	0.00
13H000	Provide Developmental Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H000	Provide Developmental Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H135	OMBP-Core	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H135	OMBP-Core	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H135	OMBP-Core	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H136	Electronic Health Records FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H136	Electronic Health Records FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H136	Electronic Health Records FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H137	Money Follows the Person PD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H137	Money Follows the Person PD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H137	Money Follows the Person PD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H139	Transition to Community Living	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H139	Transition to Community Living	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H140	DCBCS Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H142	Education Tuition Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H142	Education Tuition Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H144	Community Living Program 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H153	MCH Epidemiologist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H158	CORE FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H158	CORE FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H159	NH SNAP-Ed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H159	NH SNAP-Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H159	NH SNAP-Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H161	MIECHV	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H161	MIECHV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H162	MIECHV	65YB10	Base Benefit Distr (fica)	0.00	746.06	746.06
13H162	MIECHV	65YF10	Full Fringe Benefit Distr Expe	0.00	4,725.30	4,725.30
13H163	CLIA Semi Annually Surveys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H164	BIP	65YB10	Base Benefit Distr (fica)	0.00	8.48	63.54
13H164	BIP	65YF10	Full Fringe Benefit Distr Expe	89,356.99	62,823.56	199,607.16
13H164	BIP	65YP10	Nonstatus Benefit Distr (Fica)	10.08	420.92	614.67
13H165	Ctr for Prof Excellence FY14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H165	Ctr for Prof Excellence FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H167	Climate Effects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H167	Climate Effects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H168	Climate Effects	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H168	Climate Effects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H168	Climate Effects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H169	OMBP-CORE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.96

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
13H169	OMBP-CORE	65YF10	Full Fringe Benefit Distr Expe	0.00	5,728.70	20,757.53
13H169	OMBP-CORE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	40.97	765.47
13H170	Medicaid HIT-HER	65YB10	Base Benefit Distr (fica)	0.00	2.03	98.28
13H170	Medicaid HIT-HER	65YF10	Full Fringe Benefit Distr Expe	0.00	22,692.27	49,994.02
13H170	Medicaid HIT-HER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H171	Adult Medicaid Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	21,742.22	41,595.81
13H172	DCBCS Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	1,084.90	5,904.17
13H173	Money Follows the Person PD	65YF10	Full Fringe Benefit Distr Expe	0.00	23,847.55	56,567.18
13H174	Fast Forward	65YF10	Full Fringe Benefit Distr Expe	0.00	10,960.56	28,585.66
13H174	Fast Forward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	88.12	352.47
13H175	CORE FY14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H175	CORE FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H176	MCH Epidemiologist	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H177	MCH Epidemiologist	65YF10	Full Fringe Benefit Distr Expe	0.00	11,294.61	28,671.06
13H178	ADRC TA EOC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H178	ADRC TA EOC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H178	ADRC TA EOC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H180	BIP RENEW Project	65YB10	Base Benefit Distr (fica)	0.00	9.70	9.70
13H180	BIP RENEW Project	65YF10	Full Fringe Benefit Distr Expe	10,890.07	16,317.41	45,358.27
13H180	BIP RENEW Project	65YP10	Nonstatus Benefit Distr (Fica)	368.81	1,196.85	2,704.15
13H181	NH SNAP-Ed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13H181	NH SNAP-Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H181	NH SNAP-Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	65YB10	Base Benefit Distr (fica)	0.00	48.72	48.72
13H182	NH SNAP Ed Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	48,710.27	48,710.27
13H182	NH SNAP Ed Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,733.25	1,733.25
13H183	2014 NH E Cigarette Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13H184	CPE in Child Welfare	65YB10	Base Benefit Distr (fica)	0.00	159.29	159.29
13H184	CPE in Child Welfare	65YF10	Full Fringe Benefit Distr Expe	0.00	8,897.72	22,421.42
13H185	CPE in Child Welfare-Off	65YB10	Base Benefit Distr (fica)	33.60	215.60	348.79
13H185	CPE in Child Welfare-Off	65YF10	Full Fringe Benefit Distr Expe	0.00	35,275.63	96,461.19
13H186	ADRC TA2 EOC Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	16,771.56	47,424.86
13H186	ADRC TA2 EOC Continuation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	301.84	348.04
13H187	Core FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	17,087.69	46,401.15
13H188	Child Welfare Tuition Partners	65YB10	Base Benefit Distr (fica)	390.41	0.00	317.96
13H188	Child Welfare Tuition Partners	65YF10	Full Fringe Benefit Distr Expe	3,068.87	3,135.93	9,006.00
13H189	MIECHV FY15	65YB10	Base Benefit Distr (fica)	(41.03)	0.00	1,221.17
13H189	MIECHV FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	7,299.30	35,378.54
13H190	MIECHV FY16	65YF10	Full Fringe Benefit Distr Expe	12,787.12	0.00	0.00
13H191	Campus Tobacco Use Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	544.89	4,728.17
13H192	Campus Tobacco Use Policy YR2	65YF10	Full Fringe Benefit Distr Expe	1,077.46	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	65YP10	Nonstatus Benefit Distr (Fica)	152.36	0.00	0.00
13H194	NH SNAP-ED	65YB10	Base Benefit Distr (fica)	0.00	0.00	384.52
13H194	NH SNAP-ED	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	84,085.93
13H194	NH SNAP-ED	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,401.41
13H195	NH SNAP-ED	65YB10	Base Benefit Distr (fica)	70.97	0.00	0.00
13H195	NH SNAP-ED	65YF10	Full Fringe Benefit Distr Expe	51,685.08	0.00	0.00
13H195	NH SNAP-ED	65YP10	Nonstatus Benefit Distr (Fica)	2,952.81	0.00	0.00
13H196	Campus Tobacco Use Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,406.30
13H197	Epidemiological Suppor FY16	65YF10	Full Fringe Benefit Distr Expe	11,065.80	0.00	0.00
13H201	CPE FY16	65YF10	Full Fringe Benefit Distr Expe	47,726.81	0.00	0.00
13H203	ADRC Technical Assistance FY16	65YF10	Full Fringe Benefit Distr Expe	18,562.36	0.00	0.00
13H203	ADRC Technical Assistance FY16	65YP10	Nonstatus Benefit Distr (Fica)	405.25	0.00	0.00
13H204	OMBP-CORE FY16	65YB10	Base Benefit Distr (fica)	7.18	0.00	0.00
13H204	OMBP-CORE FY16	65YF10	Full Fringe Benefit Distr Expe	13,853.52	0.00	0.00
13H204	OMBP-CORE FY16	65YP10	Nonstatus Benefit Distr (Fica)	5.19	0.00	0.00
13H205	Medicaid HIT-HER FY16	65YF10	Full Fringe Benefit Distr Expe	13,324.09	0.00	0.00
13H205	Medicaid HIT-HER FY16	65YP10	Nonstatus Benefit Distr (Fica)	1.20	0.00	0.00
13H206	Adult Medicaid Quality FY16	65YF10	Full Fringe Benefit Distr Expe	6,617.51	0.00	0.00
13H207	Money Follows Person PD FY16	65YF10	Full Fringe Benefit Distr Expe	17,458.19	0.00	0.00
13H208	Fast Forward FY16	65YF10	Full Fringe Benefit Distr Expe	7,440.65	0.00	0.00
13H208	Fast Forward FY16	65YP10	Nonstatus Benefit Distr (Fica)	58.84	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
13H210	Core FY16	65YF10	Full Fringe Benefit Distr Expe	13,664.27	0.00	0.00
13J057	NH Cybercrime Survey 2008	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13J068	EUDL 2011-2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13J068	EUDL 2011-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R183	Storm Treatment with Trees	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R183	Storm Treatment with Trees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R183	Storm Treatment with Trees	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R195	2011-13 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R195	2011-13 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R196	2011-13 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R196	2011-13 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R198	2012 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	36.10	0.00	0.00
13R199	2012 Urban & Community Forestr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R200	2011 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R202	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R202	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R203	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	90.56	90.56
13R203	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R204	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	29,897.89	32,985.08
13R204	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	277.53	349.97
13R205	2013-15 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	42,082.35
13R205	2013-15 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	688.55
13R207	FY14 Admin and SBIR-STTR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	65YF10	Full Fringe Benefit Distr Expe	0.00	1,589.68	4,501.52
13R210	NHIRC Photoluminescent Coating	65YF10	Full Fringe Benefit Distr Expe	0.00	6,208.90	8,229.29
13R212	NHIRC Remote Health Mon	65YB10	Base Benefit Distr (fica)	0.00	1,034.63	1,034.63
13R212	NHIRC Remote Health Mon	65YF10	Full Fringe Benefit Distr Expe	0.00	(105.84)	(105.84)
13R213	NHIRC Remote Health Mon	65YF10	Full Fringe Benefit Distr Expe	162.07	2,751.84	3,494.09
13R215	2013 Community&Urban Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	582.30	1,722.42
13R216	2013 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	(497.26)	13,868.94	37,008.84
13R217	NHIRC: Additive Manufacturing	65YB10	Base Benefit Distr (fica)	1,145.51	77.00	648.85
13R217	NHIRC: Additive Manufacturing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	5,827.74	11,594.75
13R220	2014 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	44.48	7,034.54	19,329.69
13R221	NHIRC Sympathetic Response LNI	65YB10	Base Benefit Distr (fica)	1,000.17	0.00	666.78
13R221	NHIRC Sympathetic Response LNI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R222	Cooperative EAB Project	65YF10	Full Fringe Benefit Distr Expe	1,035.47	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	65YB10	Base Benefit Distr (fica)	0.00	0.00	199.02
13R223	NHIRC Carbon Nanotube Wire	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,890.41
13R223	NHIRC Carbon Nanotube Wire	65YP10	Nonstatus Benefit Distr (Fica)	(1,013.85)	0.00	1,013.85
13R224	NHIRC Sympathetic Response LNI	65YF10	Full Fringe Benefit Distr Expe	2,465.03	0.00	0.00
13R225	Drinking Water Improvement	65YF10	Full Fringe Benefit Distr Expe	2,636.48	0.00	0.00
13R226	Caliciopsis Canker	65YB10	Base Benefit Distr (fica)	146.18	0.00	86.87
13R226	Caliciopsis Canker	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R227	Central CY15	65YF10	Full Fringe Benefit Distr Expe	3,619.12	0.00	234.11
13R227	Central CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R232	Central CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R232	Central CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R233	Manchester CY15	65YF10	Full Fringe Benefit Distr Expe	5,789.49	0.00	0.00
13R233	Manchester CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
13R234	Manchester CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R234	Manchester CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R235	Keene CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R236	Keene CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R237	Nashua CY15	65YF10	Full Fringe Benefit Distr Expe	6,211.94	0.00	0.00
13R237	Nashua CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R238	Nashua CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R238	Nashua CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R240	North Country CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R241	Seacoast CY15	65YF10	Full Fringe Benefit Distr Expe	6,002.00	0.00	0.00
13R241	Seacoast CY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R242	Seacoast Cy16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R242	Seacoast Cy16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R243	Statewide Training CY15	65YF10	Full Fringe Benefit Distr Expe	5,008.31	0.00	0.00
13R244	Statewide Training CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R245	Central CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R245	Central CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R246	Central CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R246	Central CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R247	Manchester CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R247	Manchester CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R248	Manchester CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R248	Manchester CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R249	Keene CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R251	Nashua CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R251	Nashua CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R252	Nashua CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R252	Nashua CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R253	North Country CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R254	North Country CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R255	Seacoast CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R255	Seacoast CY16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R256	Seacoast CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R256	Seacoast CY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13R257	Statewide Training CY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R258	Statewide Training CY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R259	2015 Forest Stewardship	65YF10	Full Fringe Benefit Distr Expe	3,615.12	0.00	0.00
13R260	2015 Urban, Community,Forestry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R262	Drinking Water Improvement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S008	State Homeland Security Prog	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S011	NH Highway Safety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S013	ILO Officer Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	246.19	246.19
13S016	2014 NH Seat Belt Observation	65YF10	Full Fringe Benefit Distr Expe	0.00	3,824.74	3,824.74
13S016	2014 NH Seat Belt Observation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13S017	ILO Officer Grant	65YP10	Nonstatus Benefit Distr (Fica)	380.10	727.65	2,155.76
13S025	Homeland Security ILO Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13S025	Homeland Security ILO Program	65YP10	Nonstatus Benefit Distr (Fica)	611.10	0.00	0.00
13S026	2015 NH Seat Belt Attitude	65YF10	Full Fringe Benefit Distr Expe	519.97	0.00	0.00
13S026	2015 NH Seat Belt Attitude	65YP10	Nonstatus Benefit Distr (Fica)	74.00	0.00	0.00
13T043	Self Consolidating Concrete	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T043	Self Consolidating Concrete	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T044	MEPDG Instrumentation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T044	MEPDG Instrumentation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T044	MEPDG Instrumentation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T050	T2 Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T050	T2 Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T050	T2 Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	65YB10	Base Benefit Distr (fica)	276.69	0.00	208.85
13T052	NE High RAP Pooled Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
13T052	NE High RAP Pooled Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T054	Instrumentation,Implementation	65YB10	Base Benefit Distr (fica)	(0.31)	0.00	307.17
13T054	Instrumentation,Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T054	Instrumentation,Implementation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T056	T2 Center 2012-2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13T056	T2 Center 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T056	T2 Center 2012-2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T057	T2 GIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T057	T2 GIS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	65YB10	Base Benefit Distr (fica)	174.37	280.50	463.86
13T058	NH DOT Bay Bridge Service	65YF10	Full Fringe Benefit Distr Expe	587.09	611.77	1,565.85
13T058	NH DOT Bay Bridge Service	65YP10	Nonstatus Benefit Distr (Fica)	8.54	8.02	52.36
13T058	NH DOT Bay Bridge Service	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	65YB10	Base Benefit Distr (fica)	358.61	367.14	606.22
13T059	Higher RAP RAS Spec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.62
13T060	Gravel Wetlands	65YF10	Full Fringe Benefit Distr Expe	0.00	2,606.59	3,536.32
13T061	T2 Center 2014-2015	65YB10	Base Benefit Distr (fica)	5.46	0.00	14.10
13T061	T2 Center 2014-2015	65YF10	Full Fringe Benefit Distr Expe	10,241.18	5,596.59	19,264.35
13T061	T2 Center 2014-2015	65YP10	Nonstatus Benefit Distr (Fica)	231.50	1,777.77	3,147.41
13T062	T2 GIS	65YF10	Full Fringe Benefit Distr Expe	5,396.98	0.00	0.00
13T062	T2 GIS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13T062	T2 GIS	65YT10	FT Temp Benefit Distr	0.00	2,926.61	5,078.39
13T063	ABC Alternatives	65YB10	Base Benefit Distr (fica)	1,612.14	0.00	0.00
13T063	ABC Alternatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.60
13T064	IC Loading	65YB10	Base Benefit Distr (fica)	196.47	0.00	131.00
13T064	IC Loading	65YF10	Full Fringe Benefit Distr Expe	2,503.51	1,456.01	1,264.87
13T065	NSTI-Tech Camp Version	65YB10	Base Benefit Distr (fica)	0.00	71.49	71.49
13T067	FY15 Imagery Acquisition	65YF10	Full Fringe Benefit Distr Expe	372.77	0.00	383.90
13T068	Road Surface Management	65YB10	Base Benefit Distr (fica)	756.23	0.00	0.00
13T068	Road Surface Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T069	General SADES	65YB10	Base Benefit Distr (fica)	756.23	0.00	0.12
13T069	General SADES	65YF10	Full Fringe Benefit Distr Expe	3,543.25	0.00	216.48
13T069	General SADES	65YP10	Nonstatus Benefit Distr (Fica)	400.05	0.00	59.06
13T069	General SADES	65YT10	FT Temp Benefit Distr	1,326.02	0.00	208.13
13T070	Guardrail Module	65YB10	Base Benefit Distr (fica)	756.46	0.00	0.00
13T071	NHSTI - 2015 - Coed	65YB10	Base Benefit Distr (fica)	84.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	65YT10	FT Temp Benefit Distr	214.34	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	65YP10	Nonstatus Benefit Distr (Fica)	16.80	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	65YT10	FT Temp Benefit Distr	240.79	0.00	0.00
13V030	Waste Water Treatment Discharge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V043	Point of Entry Treatment System	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V043	Point of Entry Treatment System	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V113	Chloride Mitigation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V113	Chloride Mitigation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V128	Berry Brook ARM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V128	Berry Brook ARM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V128	Berry Brook ARM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V128	Berry Brook ARM	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V133	Berry Brook ARM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V134	NHDES Technical Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V135	Analysis of NH Droughts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V135	Analysis of NH Droughts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
13V140	Wetland Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V140	Wetland Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V143	Municipal Bioretention Program	65YF10	Full Fringe Benefit Distr Expe	0.00	2,817.06	4,336.10
13V143	Municipal Bioretention Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V145	SUGEO-Phase VII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	65YF10	Full Fringe Benefit Distr Expe	0.00	966.37	966.37
13V149	2013 Eelgrass Imagery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V150	Wetland Assessment Training	65YB10	Base Benefit Distr (fica)	0.00	9.24	9.24
13V150	Wetland Assessment Training	65YF10	Full Fringe Benefit Distr Expe	0.00	324.96	324.96
13V151	NH Listens Facilitation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13V151	NH Listens Facilitation	65YF10	Full Fringe Benefit Distr Expe	0.00	888.44	446.55
13V153	NROC Project of Special Merit	65YF10	Full Fringe Benefit Distr Expe	0.00	1,684.51	5,267.79
13V154	GRANIT Project Special Merit	65YB10	Base Benefit Distr (fica)	0.00	0.00	29.82
13V154	GRANIT Project Special Merit	65YF10	Full Fringe Benefit Distr Expe	34.01	766.04	5,997.83
13V155	Task 4 for Resilient H-S	65YB10	Base Benefit Distr (fica)	0.00	122.50	122.50
13V155	Task 4 for Resilient H-S	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,444.61
13V155	Task 4 for Resilient H-S	65YP10	Nonstatus Benefit Distr (Fica)	0.00	110.88	418.88
13V157	Support for PREP Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	523.78
13V158	BMP's for Biosolids	65YF10	Full Fringe Benefit Distr Expe	0.00	307.68	307.68
13V159	NROC Coordination and Delivery	65YF10	Full Fringe Benefit Distr Expe	1,650.42	0.00	0.00
13V160	UNH A-Lot Retrofit	65YF10	Full Fringe Benefit Distr Expe	0.00	1,246.97	2,122.15
13V160	UNH A-Lot Retrofit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	86.86	86.86
13V162	Macroalgal Survey in Great Bay	65YB10	Base Benefit Distr (fica)	0.00	0.00	157.55
13V162	Macroalgal Survey in Great Bay	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,014.84
13V162	Macroalgal Survey in Great Bay	65YP10	Nonstatus Benefit Distr (Fica)	130.20	110.88	174.44
13V163	Vibrios in NH Oysters	65YB10	Base Benefit Distr (fica)	0.00	77.00	77.00
13V163	Vibrios in NH Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V164	Wetland Assessment Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V164	Wetland Assessment Training	65YP10	Nonstatus Benefit Distr (Fica)	87.36	73.92	140.14
13V165	Soak up the Rain	65YF10	Full Fringe Benefit Distr Expe	2,048.26	0.00	3,794.87
13V165	Soak up the Rain	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.40
13V166	PTAPP	65YF10	Full Fringe Benefit Distr Expe	147.46	0.00	0.00
13V167	Hampton-Seabrook Dunes	65YF10	Full Fringe Benefit Distr Expe	1,096.68	0.00	0.00
13V168	Biopalooza II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V169	Sagamore BMPs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V170	2015 NH NCCA	65YF10	Full Fringe Benefit Distr Expe	3,599.74	0.00	0.00
13V170	2015 NH NCCA	65YP10	Nonstatus Benefit Distr (Fica)	217.40	0.00	291.46
13V171	NROC Coordination and Delivery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	65YF10	Full Fringe Benefit Distr Expe	267.24	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	65YB10	Base Benefit Distr (fica)	512.90	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13V175	Eelgrass	65YB10	Base Benefit Distr (fica)	901.97	0.00	0.00
13V175	Eelgrass	65YF10	Full Fringe Benefit Distr Expe	5,430.70	0.00	0.00
13V176	Macroalgae	65YF10	Full Fringe Benefit Distr Expe	486.96	0.00	0.00
13V177	Climate ready Culverts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z111	E-File Admin Modernization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z111	E-File Admin Modernization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z117	NH Purchaser's Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z118	DD Council Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
13Z118	DD Council Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z124	DD Council Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z126	Municipal Services E-File	65YB10	Base Benefit Distr (fica)	0.00	0.00	30.50
13Z126	Municipal Services E-File	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z126	Municipal Services E-File	65YP10	Nonstatus Benefit Distr (Fica)	0.00	234.08	1,709.73
13Z127	Mosaic Parcel Map Project	65YB10	Base Benefit Distr (fica)	0.00	2,001.99	2,054.08
13Z127	Mosaic Parcel Map Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	912.91	3,967.80
13Z127	Mosaic Parcel Map Project	65YT10	FT Temp Benefit Distr	0.00	5,733.72	14,424.52
13Z129	Healthcost SAS Programming	65YF10	Full Fringe Benefit Distr Expe	0.00	5,094.92	5,094.92
13Z129	Healthcost SAS Programming	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	65YF10	Full Fringe Benefit Distr Expe	0.00	483.07	483.07
13Z132	2014 NH Seat Belt Attitude	65YP10	Nonstatus Benefit Distr (Fica)	0.00	57.74	57.74
13Z133	Support of Public Engagement	65YB10	Base Benefit Distr (fica)	0.00	265.65	265.65
13Z133	Support of Public Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	1,212.26	1,501.69
13Z133	Support of Public Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.04	6.04
13Z134	DD Council Leadership FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	317.17
13Z134	DD Council Leadership FY14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	65YF10	Full Fringe Benefit Distr Expe	0.00	2,724.32	6,849.13
13Z136	2014 NHCHIS QAHC-02	65YF10	Full Fringe Benefit Distr Expe	7,306.47	3,843.28	18,661.89
13Z137	NH Judicial Council	65YF10	Full Fringe Benefit Distr Expe	7,068.10	0.00	0.00
13Z138	2015 NH Seat Belt Observation	65YF10	Full Fringe Benefit Distr Expe	2,014.20	0.00	3,122.34
13Z138	2015 NH Seat Belt Observation	65YP10	Nonstatus Benefit Distr (Fica)	5.00	0.00	25.12
13Z139	NHPG FY16-FY17	65YF10	Full Fringe Benefit Distr Expe	2,247.14	0.00	0.00
13Z139	NHPG FY16-FY17	65YP10	Nonstatus Benefit Distr (Fica)	31.50	0.00	0.00
143100	Kinetics in Cascades	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143100	Kinetics in Cascades	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143130	Greenland Melt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143130	Greenland Melt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143136	Global CH4 Balance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143136	Global CH4 Balance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143248	EPSCoR RID	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143248	EPSCoR RID	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143250	Solar Wind Drivers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143250	Solar Wind Drivers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143250	Solar Wind Drivers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143253	Intergovernment Personnel Act	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143267	Brazilian Cerrado	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143267	Brazilian Cerrado	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143267	Brazilian Cerrado	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143268	CASTER Technology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143268	CASTER Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143268	CASTER Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143272	Organic Productivity Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143272	Organic Productivity Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143272	Organic Productivity Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143278	RENU	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143278	RENU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143278	RENU	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143286	JAKOB2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143286	JAKOB2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143291	Discontinuities	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143291	Discontinuities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143293	Multiscale Model Mag	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143293	Multiscale Model Mag	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143295	Simulations of the Solar Wind	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143295	Simulations of the Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
143298	Natural Disturbance & Recovery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143300	COMPTEL Albedo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143300	COMPTEL Albedo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143300	COMPTEL Albedo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143301	No. High Lat. Wetlands	65YB10	Base Benefit Distr (fica)	0.00	200.41	200.41
143301	No. High Lat. Wetlands	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143301	No. High Lat. Wetlands	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	65YB10	Base Benefit Distr (fica)	0.00	348.65	348.65
143302	Dissolved Organic Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	8,181.05	8,181.05
143302	Dissolved Organic Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143304	Applying EOS	65YB10	Base Benefit Distr (fica)	0.00	342.88	342.88
143304	Applying EOS	65YF10	Full Fringe Benefit Distr Expe	0.00	8,573.09	8,573.09
143305	Insterstellar Pick U Ions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143306	DREAM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143309	Dissipate Turbulence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143309	Dissipate Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143310	Intergovernment Personnel Act	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143310	Intergovernment Personnel Act	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143311	Development-Testing of PICAP	65YB10	Base Benefit Distr (fica)	0.00	493.35	493.35
143311	Development-Testing of PICAP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	123.35
143311	Development-Testing of PICAP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143315	JAKOB2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143318	Magnetopause Processes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143318	Magnetopause Processes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143318	Magnetopause Processes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143320	MICA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143320	MICA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143321	Space Grant 2010-2015	65YB10	Base Benefit Distr (fica)	1,203.25	1,052.58	2,130.81
143321	Space Grant 2010-2015	65YF10	Full Fringe Benefit Distr Expe	3,574.26	5,161.46	22,436.58
143321	Space Grant 2010-2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143321	Space Grant 2010-2015	65YT10	FT Temp Benefit Distr	722.01	0.00	399.40
143322	UNH Grant - Coop Ext	65YF10	Full Fringe Benefit Distr Expe	377.68	3,006.75	8,202.41
143323	Forest Watch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143323	Forest Watch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143324	Science-Teacher Training	65YB10	Base Benefit Distr (fica)	0.00	729.08	729.08
143324	Science-Teacher Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143324	Science-Teacher Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143326	Amazon Black Earth Sites	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143326	Amazon Black Earth Sites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143327	Wind Stress Accuracy	65YB10	Base Benefit Distr (fica)	0.00	295.00	295.00
143327	Wind Stress Accuracy	65YF10	Full Fringe Benefit Distr Expe	207.05	7,102.45	17,640.10
143327	Wind Stress Accuracy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143328	Wind	65YB10	Base Benefit Distr (fica)	0.00	156.55	156.55
143328	Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	6,286.75	7,932.36
143329	Tropical Forest Structure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143329	Tropical Forest Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	572.88	572.88
143330	Research Dev Grants	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143330	Research Dev Grants	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143332	EPSCoR NASA CAN	65YB10	Base Benefit Distr (fica)	0.00	503.51	503.51
143332	EPSCoR NASA CAN	65YF10	Full Fringe Benefit Distr Expe	0.00	1,999.76	1,999.76
143333	Reconnection in Magnetotail	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143333	Reconnection in Magnetotail	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143333	Reconnection in Magnetotail	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	65YB10	Base Benefit Distr (fica)	0.00	991.01	991.01
143335	Engaging Students-Climate Chng	65YF10	Full Fringe Benefit Distr Expe	0.00	1,702.96	1,702.96

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
143335	Engaging Students-Climate Chng	65YP10	Nonstatus Benefit Distr (Fica)	0.00	355.65	355.65
143336	Nitrogen-Albedo in Forests	65YB10	Base Benefit Distr (fica)	0.00	784.83	784.83
143336	Nitrogen-Albedo in Forests	65YF10	Full Fringe Benefit Distr Expe	0.00	5,240.68	6,868.90
143337	CLUSTER-CODIF MO & DA	65YB10	Base Benefit Distr (fica)	0.00	789.78	789.78
143337	CLUSTER-CODIF MO & DA	65YF10	Full Fringe Benefit Distr Expe	0.00	2,352.39	2,313.49
143337	CLUSTER-CODIF MO & DA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	65YB10	Base Benefit Distr (fica)	0.00	2,277.02	2,518.15
143339	CRaTer Science Mission Phase	65YF10	Full Fringe Benefit Distr Expe	36,782.17	48,685.66	109,845.58
143339	CRaTer Science Mission Phase	65YP10	Nonstatus Benefit Distr (Fica)	103.32	103.57	151.99
143340	EMMREM	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143340	EMMREM	65YF10	Full Fringe Benefit Distr Expe	0.00	(45.17)	(45.17)
143340	EMMREM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143341	SMM Data Archive	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143341	SMM Data Archive	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143341	SMM Data Archive	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	65YB10	Base Benefit Distr (fica)	0.00	424.55	424.55
143343	CLUSTER EDI MO-DA	65YF10	Full Fringe Benefit Distr Expe	44.82	1,313.36	1,470.32
143343	CLUSTER EDI MO-DA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	728.42	877.89
143345	Optical Water Uncertainties	65YB10	Base Benefit Distr (fica)	0.00	0.00	193.50
143345	Optical Water Uncertainties	65YF10	Full Fringe Benefit Distr Expe	0.00	4,514.35	12,578.97
143346	Ionospheric Feedback Rocket	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	65YB10	Base Benefit Distr (fica)	0.00	1,598.46	1,598.46
143347	Turbulence and Kinetic Plasma	65YF10	Full Fringe Benefit Distr Expe	0.00	5,809.21	15,912.20
143348	Inner Magnetosphere Ion	65YB10	Base Benefit Distr (fica)	0.00	460.44	460.44
143348	Inner Magnetosphere Ion	65YF10	Full Fringe Benefit Distr Expe	0.00	2,122.93	5,252.81
143348	Inner Magnetosphere Ion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143350	Plasma into Magnetosphere	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143350	Plasma into Magnetosphere	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	65YB10	Base Benefit Distr (fica)	169.68	215.94	329.06
143351	NASA LWS TR&T-EMIC Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	2,939.65	6,524.15
143351	NASA LWS TR&T-EMIC Waves	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143352	CRaTER EPO	65YF10	Full Fringe Benefit Distr Expe	30.49	306.71	306.71
143353	Alpha Particle Beams	65YB10	Base Benefit Distr (fica)	0.00	1,238.76	1,238.76
143353	Alpha Particle Beams	65YF10	Full Fringe Benefit Distr Expe	(440.42)	8,761.24	20,103.42
143354	RID Augmentation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143355	SEAC4RS Leadership	65YB10	Base Benefit Distr (fica)	0.00	162.51	162.51
143355	SEAC4RS Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	858.32	894.58
143356	SEAC4RS	65YB10	Base Benefit Distr (fica)	0.00	603.60	603.60
143356	SEAC4RS	65YF10	Full Fringe Benefit Distr Expe	12,867.98	5,868.57	14,845.90
143357	EPSCoR CAN	65YB10	Base Benefit Distr (fica)	196.72	228.86	360.00
143357	EPSCoR CAN	65YF10	Full Fringe Benefit Distr Expe	459.30	60.00	80.00
143358	EPSCoR CAN-J.Jacobs	65YB10	Base Benefit Distr (fica)	1,008.43	1,117.86	1,790.14
143358	EPSCoR CAN-J.Jacobs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	209.44
143359	Variability of Lg Grad SEP	65YB10	Base Benefit Distr (fica)	591.03	563.84	563.84
143359	Variability of Lg Grad SEP	65YF10	Full Fringe Benefit Distr Expe	8,913.45	0.00	0.00
143360	Solar Compton Telescope	65YB10	Base Benefit Distr (fica)	0.00	320.08	320.08
143360	Solar Compton Telescope	65YF10	Full Fringe Benefit Distr Expe	2,390.27	6,548.03	26,049.10
143360	Solar Compton Telescope	65YP10	Nonstatus Benefit Distr (Fica)	0.00	37.54	204.45
143361	Magnetopause Reconnection	65YB10	Base Benefit Distr (fica)	582.77	460.44	848.95
143361	Magnetopause Reconnection	65YF10	Full Fringe Benefit Distr Expe	8,137.36	2,296.96	4,450.15
143362	Interplanetary Discontinuities	65YB10	Base Benefit Distr (fica)	194.26	389.41	518.92
143362	Interplanetary Discontinuities	65YF10	Full Fringe Benefit Distr Expe	1,474.57	1,415.82	5,795.59
143363	GRAPE Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143363	GRAPE Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143364	Track Imaging Detector	65YB10	Base Benefit Distr (fica)	559.53	0.00	0.00
143364	Track Imaging Detector	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	161.75
143365	NASA Research Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	770.00	770.00
143366	Interaction EP with Solar Wind	65YB10	Base Benefit Distr (fica)	1,345.25	383.73	1,230.20
143366	Interaction EP with Solar Wind	65YF10	Full Fringe Benefit Distr Expe	0.00	6,369.39	27,600.69
143367	Constraining Solar Particles	65YB10	Base Benefit Distr (fica)	10.23	0.00	0.00
143367	Constraining Solar Particles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143367	Constraining Solar Particles	65YP10	Nonstatus Benefit Distr (Fica)	0.00	66.99	66.99
143368	Tropical MoistForest Structure	65YB10	Base Benefit Distr (fica)	0.00	95.33	95.33

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
143368	Tropical MoistForest Structure	65YF10	Full Fringe Benefit Distr Expe	3,497.29	290.59	290.59
143369	North American Ecosystems	65YB10	Base Benefit Distr (fica)	919.15	480.45	1,094.29
143369	North American Ecosystems	65YF10	Full Fringe Benefit Distr Expe	7,718.83	10,506.60	21,167.00
143369	North American Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	666.78	1,609.78
143370	NASA EPSCoR RID Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	65YF10	Full Fringe Benefit Distr Expe	0.00	4,766.76	7,784.40
143371	NASA-NIP	65YF10	Full Fringe Benefit Distr Expe	1,236.49	1,683.37	6,032.42
143372	GRAPE GRBs	65YB10	Base Benefit Distr (fica)	1,028.40	2,093.22	2,778.82
143372	GRAPE GRBs	65YF10	Full Fringe Benefit Distr Expe	3,839.50	15,582.43	34,236.45
143372	GRAPE GRBs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143373	DoSEN	65YB10	Base Benefit Distr (fica)	163.89	124.49	272.76
143373	DoSEN	65YF10	Full Fringe Benefit Distr Expe	9,766.52	4,490.93	33,901.55
143373	DoSEN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143374	Barrier Layer Dynamics	65YB10	Base Benefit Distr (fica)	783.38	0.00	0.00
143374	Barrier Layer Dynamics	65YF10	Full Fringe Benefit Distr Expe	3,345.13	8,636.01	29,043.04
143375	Exploiting Ocean Synergies	65YF10	Full Fringe Benefit Distr Expe	3,682.32	6,839.18	17,817.18
143376	NASA G-GIP: Ion Spectra	65YB10	Base Benefit Distr (fica)	0.00	215.94	215.94
143376	NASA G-GIP: Ion Spectra	65YF10	Full Fringe Benefit Distr Expe	0.00	2,920.52	6,505.02
143377	NASA IPA	65YF10	Full Fringe Benefit Distr Expe	3,417.45	19,190.08	48,356.82
143378	Microgravity-Induced Changes	65YF10	Full Fringe Benefit Distr Expe	2,914.11	239.20	440.30
143379	SW Effect on MPS	65YF10	Full Fringe Benefit Distr Expe	2,552.96	1,767.08	3,905.72
143380	Stochastic Heating in CH	65YB10	Base Benefit Distr (fica)	0.00	1,258.41	1,258.41
143380	Stochastic Heating in CH	65YF10	Full Fringe Benefit Distr Expe	12,209.56	14,872.21	56,751.79
143381	Escape of Solar Energetic Ions	65YB10	Base Benefit Distr (fica)	0.00	1,593.12	1,593.12
143381	Escape of Solar Energetic Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	65YB10	Base Benefit Distr (fica)	931.34	546.39	546.39
143382	Mounds, Microclimates, & Maize	65YF10	Full Fringe Benefit Distr Expe	2,021.35	3,038.54	3,474.94
143383	RENU 2	65YB10	Base Benefit Distr (fica)	455.21	609.93	913.40
143383	RENU 2	65YF10	Full Fringe Benefit Distr Expe	3,040.56	1,113.67	15,468.96
143383	RENU 2	65YP10	Nonstatus Benefit Distr (Fica)	235.20	118.68	316.40
143384	CME Evolution in the Corona	65YB10	Base Benefit Distr (fica)	118.26	193.52	272.37
143384	CME Evolution in the Corona	65YF10	Full Fringe Benefit Distr Expe	1,324.59	4,061.40	9,392.87
143385	C-SWEPA	65YB10	Base Benefit Distr (fica)	0.00	648.26	1,766.21
143385	C-SWEPA	65YF10	Full Fringe Benefit Distr Expe	3,775.07	810.12	8,319.63
143385	C-SWEPA	65YP10	Nonstatus Benefit Distr (Fica)	1,453.54	1,293.60	3,332.78
143386	2013 In situ Aerosol Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	2,575.13	3,715.19
143386	2013 In situ Aerosol Sampling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5.78	5.78
143387	Enhanced Sea State Bias	65YB10	Base Benefit Distr (fica)	288.08	309.39	492.51
143387	Enhanced Sea State Bias	65YF10	Full Fringe Benefit Distr Expe	3,115.04	2,673.71	6,761.32
143388	MHD & Kinetic Effect Integrat.	65YB10	Base Benefit Distr (fica)	631.42	2,261.46	3,209.72
143388	MHD & Kinetic Effect Integrat.	65YF10	Full Fringe Benefit Distr Expe	0.00	2,068.73	9,532.69
143389	Langrangian Studies GEO-CAPE	65YB10	Base Benefit Distr (fica)	0.00	60.22	60.22
143389	Langrangian Studies GEO-CAPE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143390	STEREO-PLASTIC	65YB10	Base Benefit Distr (fica)	1,588.55	1,321.90	2,380.95
143390	STEREO-PLASTIC	65YF10	Full Fringe Benefit Distr Expe	18,372.24	12,676.37	52,619.99
143390	STEREO-PLASTIC	65YP10	Nonstatus Benefit Distr (Fica)	310.80	92.41	1,137.01
143391	Outer Radiation Belt Dynamics	65YF10	Full Fringe Benefit Distr Expe	1,350.60	1,393.01	3,981.82
143392	EPSCoR RID Lessard	65YB10	Base Benefit Distr (fica)	491.76	0.00	327.85
143392	EPSCoR RID Lessard	65YF10	Full Fringe Benefit Distr Expe	6,357.47	12,508.72	21,745.59
143393	Wind and Geospace	65YB10	Base Benefit Distr (fica)	542.79	(186.84)	175.03
143393	Wind and Geospace	65YF10	Full Fringe Benefit Distr Expe	1,512.00	0.00	6,827.62
143394	Ring Current Acceleration	65YB10	Base Benefit Distr (fica)	169.86	693.42	806.67
143394	Ring Current Acceleration	65YF10	Full Fringe Benefit Distr Expe	0.00	749.79	2,198.94
143395	Ring Current Pressure	65YB10	Base Benefit Distr (fica)	542.79	299.50	661.37
143395	Ring Current Pressure	65YF10	Full Fringe Benefit Distr Expe	2,654.19	4,199.20	11,192.74
143395	Ring Current Pressure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	83.16	83.16
143396	Amazonian Forests Drought	65YB10	Base Benefit Distr (fica)	1,776.65	555.04	1,633.41
143396	Amazonian Forests Drought	65YF10	Full Fringe Benefit Distr Expe	11,253.13	9,489.51	33,588.61
143397	Beaufort Sea Riverine Fluxes	65YF10	Full Fringe Benefit Distr Expe	0.00	5,700.42	4,968.23
143398	Greenland Ice Sheet Black CO2	65YB10	Base Benefit Distr (fica)	0.00	456.46	456.46
143398	Greenland Ice Sheet Black CO2	65YF10	Full Fringe Benefit Distr Expe	2,906.53	5,602.37	5,933.23
143399	DREAM 2	65YF10	Full Fringe Benefit Distr Expe	3,691.47	937.93	3,148.69
143400	Soft Gamma-Ray Optics	65YB10	Base Benefit Distr (fica)	2,888.19	2,240.40	3,543.26
143400	Soft Gamma-Ray Optics	65YF10	Full Fringe Benefit Distr Expe	1,864.46	1,543.36	10,501.28
143400	Soft Gamma-Ray Optics	65YP10	Nonstatus Benefit Distr (Fica)	137.34	256.85	274.99

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
143401	High-Res Mass Spectrometer	65YB10	Base Benefit Distr (fica)	916.37	1,297.26	1,908.19
143401	High-Res Mass Spectrometer	65YF10	Full Fringe Benefit Distr Expe	5,492.01	5,936.45	16,651.97
143401	High-Res Mass Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.77	36.10
143402	Urban Heat	65YB10	Base Benefit Distr (fica)	442.52	904.77	1,041.19
143402	Urban Heat	65YF10	Full Fringe Benefit Distr Expe	7,577.10	7,946.86	17,220.44
143404	RADAR at Jakobshavn	65YB10	Base Benefit Distr (fica)	469.65	0.00	313.09
143404	RADAR at Jakobshavn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	65YB10	Base Benefit Distr (fica)	990.82	251.60	942.37
143405	CO2 Cycling-Land Use-Clim Chng	65YF10	Full Fringe Benefit Distr Expe	5,319.89	11,431.52	25,127.72
143405	CO2 Cycling-Land Use-Clim Chng	65YP10	Nonstatus Benefit Distr (Fica)	372.67	0.00	35.49
143406	Discover AQ Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,422.11
143407	Wind Stress and Sea State	65YF10	Full Fringe Benefit Distr Expe	4,368.14	0.00	12,396.63
143408	Origin of Particles	65YB10	Base Benefit Distr (fica)	559.61	0.00	0.00
143408	Origin of Particles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143410	Magnetic Field in CME's	65YB10	Base Benefit Distr (fica)	251.71	0.00	167.81
143410	Magnetic Field in CME's	65YF10	Full Fringe Benefit Distr Expe	2,946.98	0.00	3,484.63
143411	Connecting Simulations	65YB10	Base Benefit Distr (fica)	664.55	0.00	443.04
143411	Connecting Simulations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,046.08
143412	Snowmelt in RRB	65YB10	Base Benefit Distr (fica)	521.40	0.00	347.61
143412	Snowmelt in RRB	65YF10	Full Fringe Benefit Distr Expe	4,257.68	0.00	0.00
143413	NASA HGI-EMIC Waves	65YF10	Full Fringe Benefit Distr Expe	2,820.36	0.00	0.00
143414	SIPM Compton Telescope	65YB10	Base Benefit Distr (fica)	1,332.78	0.00	593.57
143414	SIPM Compton Telescope	65YF10	Full Fringe Benefit Distr Expe	13,629.41	0.00	9,498.64
143414	SIPM Compton Telescope	65YP10	Nonstatus Benefit Distr (Fica)	31.50	0.00	0.00
143415	NASA ATom Mission	65YF10	Full Fringe Benefit Distr Expe	629.33	0.00	0.00
143416	Intermittency	65YB10	Base Benefit Distr (fica)	731.09	0.00	487.39
143416	Intermittency	65YF10	Full Fringe Benefit Distr Expe	4,894.47	0.00	2,258.04
143417	COMPTEL Polarimetry	65YB10	Base Benefit Distr (fica)	445.51	0.00	297.00
143417	COMPTEL Polarimetry	65YF10	Full Fringe Benefit Distr Expe	3,807.09	0.00	0.00
143418	TOPEX Retracked Data	65YB10	Base Benefit Distr (fica)	431.28	0.00	503.15
143418	TOPEX Retracked Data	65YF10	Full Fringe Benefit Distr Expe	2,416.24	0.00	3,453.41
143419	NH Space Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	65YF10	Full Fringe Benefit Distr Expe	229.51	0.00	0.00
143422	CCI & GLaSS Projects	65YF10	Full Fringe Benefit Distr Expe	1,236.49	0.00	0.00
143423	Sawtooth Oscillations	65YB10	Base Benefit Distr (fica)	848.49	0.00	0.00
143423	Sawtooth Oscillations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143423	Sawtooth Oscillations	65YP10	Nonstatus Benefit Distr (Fica)	1,850.06	0.00	0.00
143424	Ocean Surface at L-Band	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143426	Autonomous Rovers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143427	Decline of Cycle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143430	Polarimeter Beam Testing	65YF10	Full Fringe Benefit Distr Expe	2,639.15	0.00	0.00
143431	MIC Magnetotail Fast Flows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143433	X-ray Counterparts 3FGL Source	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C00	Gro Reforecast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C00	Gro Reforecast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C01	Gro Reforecast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C01	Gro Reforecast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C13	STEREO - EPO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C13	STEREO - EPO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
143C20	IMSA for SCOPE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
143C20	IMSA for SCOPE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
143C20	IMSA for SCOPE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
145012	What is Racial Difference	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
145012	What is Racial Difference	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145014	Humanities Collections & Refer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145015	What is a Criminal?	65YB10	Base Benefit Distr (fica)	306.92	0.00	204.62
145015	What is a Criminal?	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
145016	Slavery and the Making	65YF10	Full Fringe Benefit Distr Expe	5,936.84	0.00	0.00
14700Z	Use of Genome Enabled Tools	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14700Z	Use of Genome Enabled Tools	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14701Z	Smart Machining Sensors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14701Z	Smart Machining Sensors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14701Z	Smart Machining Sensors	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14702Z	Grounding Lines	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14702Z	Grounding Lines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14705Z	Basis of Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14705Z	Basis of Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14705Z	Basis of Interactions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	65YB10	Base Benefit Distr (fica)	164.00	1,700.83	3,473.99
14707Z	Quantifying Pleiotropy	65YF10	Full Fringe Benefit Distr Expe	961.79	4,845.12	11,651.00
14707Z	Quantifying Pleiotropy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	245.63	245.63
147097	Gas-Phase Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147097	Gas-Phase Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14709Z	KNS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14709Z	KNS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147101	Macromolecular Assembly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147101	Macromolecular Assembly	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14711Z	Changing Seasonality	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14711Z	Changing Seasonality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14715Z	NECC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14716Z	Capsules in Channels	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14716Z	Capsules in Channels	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14717Z	FIREBIRD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14717Z	FIREBIRD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14717Z	FIREBIRD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147235	Machine Tool Process Capability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147235	Machine Tool Process Capability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147318	Watershed Watch	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147318	Watershed Watch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147318	Watershed Watch	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147319	Watershed Watch Off-Site	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147319	Watershed Watch Off-Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147319	Watershed Watch Off-Site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147366	GEO-Teach	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147366	GEO-Teach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147366	GEO-Teach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147368	Topics String Compactification	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147368	Topics String Compactification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147368	Topics String Compactification	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147370	NICL SMO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147370	NICL SMO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147376	Development of Hyperplastic	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147376	Development of Hyperplastic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147376	Development of Hyperplastic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147387	Structural Health Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147387	Structural Health Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147387	Structural Health Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147432	Search Algorithms as Agents	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147432	Search Algorithms as Agents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147441	ULF Svalbard	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147441	ULF Svalbard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147443	Characterization of RPA70	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147443	Characterization of RPA70	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147443	Characterization of RPA70	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147444	Information Assurance Workforc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147448	CLOD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147448	CLOD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147449	Drilling Support Office	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147449	Drilling Support Office	65YF10	Full Fringe Benefit Distr Expe	2,714.81	0.00	0.00
147449	Drilling Support Office	65YP10	Nonstatus Benefit Distr (Fica)	478.80	0.00	336.49
147456	Insight From Lamprey Genome	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147456	Insight From Lamprey Genome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147456	Insight From Lamprey Genome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	65YB10	Base Benefit Distr (fica)	0.00	858.00	858.00
147462	CAREER: Liquefied Biomass Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147473	Reactive Intermediates	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147473	Reactive Intermediates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147473	Reactive Intermediates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147486	MyDome	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147486	MyDome	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147486	MyDome	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	65YB10	Base Benefit Distr (fica)	0.00	229.08	229.08
147489	Force Model Uncertainty CNC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147490	Distinct Electron Regions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147490	Distinct Electron Regions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147490	Distinct Electron Regions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147492	Smart Rocks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147492	Smart Rocks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147492	Smart Rocks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147493	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147493	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147493	ADVANCE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147494	Smart Sediment Grains	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147494	Smart Sediment Grains	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147495	Nitrogen Gas Flux	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147495	Nitrogen Gas Flux	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	65YB10	Base Benefit Distr (fica)	0.00	165.29	165.29
147499	GEM: Plasma Sheet Instability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147501	Summit Nitrate	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147501	Summit Nitrate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147501	Summit Nitrate	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147503	Reduced Dynamical Systems	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147503	Reduced Dynamical Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147504	KVD Fluid Archive Project	65YB10	Base Benefit Distr (fica)	0.00	75.79	75.79
147504	KVD Fluid Archive Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147504	KVD Fluid Archive Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	65YB10	Base Benefit Distr (fica)	0.00	1,501.50	1,501.50
147506	Multiscale Ocean Mixed Layer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147514	Imbalanced Kinetic Heating	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147517	Coronal Plasmas	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147517	Coronal Plasmas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147519	Eploring Organizational Court	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147519	Eploring Organizational Court	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147521	Fitness and Competitiveness	65YB10	Base Benefit Distr (fica)	0.00	389.30	453.85
147521	Fitness and Competitiveness	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147523	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147523	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147524	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147524	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147525	ADVANCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147525	ADVANCE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147527	Analysis of Seismic Processes	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147527	Analysis of Seismic Processes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147527	Analysis of Seismic Processes	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147528	Protistan Predation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147528	Protistan Predation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147529	WSD-UNH-SCO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147529	WSD-UNH-SCO	65YF10	Full Fringe Benefit Distr Expe	3,980.92	2,942.34	8,752.73
147530	WSD-UNH-SCO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147530	WSD-UNH-SCO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147530	WSD-UNH-SCO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147531	Wear Resistant Nitride	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147531	Wear Resistant Nitride	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147532	Network Investigations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147532	Network Investigations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147532	Network Investigations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	65YB10	Base Benefit Distr (fica)	0.00	718.87	718.87
147533	Strained Ultrathin Interfaces	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147534	Crossing Borders	65YB10	Base Benefit Distr (fica)	0.00	0.00	34.65
147534	Crossing Borders	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147536	Paleoclimate Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147536	Paleoclimate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	65YB10	Base Benefit Distr (fica)	171.88	879.40	993.98
147538	Legal Moral Reasoning Behavior	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	65YP10	Nonstatus Benefit Distr (Fica)	0.00	25.13	25.13
147539	Clines in Chile: Why?	65YB10	Base Benefit Distr (fica)	534.56	0.00	292.22
147539	Clines in Chile: Why?	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147541	Fluvial Feedbacks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147541	Fluvial Feedbacks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147541	Fluvial Feedbacks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	862.26	903.72
147543	Snow Albedo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147543	Snow Albedo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	65YB10	Base Benefit Distr (fica)	0.00	167.98	167.98
147544	Climate Change and Soil Fungi	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147545	Interactive Causal Networks	65YB10	Base Benefit Distr (fica)	0.00	627.66	627.66
147545	Interactive Causal Networks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147545	Interactive Causal Networks	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147547	Noyce Scholarship Program	65YB10	Base Benefit Distr (fica)	1,026.26	999.24	2,050.73
147547	Noyce Scholarship Program	65YF10	Full Fringe Benefit Distr Expe	278.20	210.80	526.84
147547	Noyce Scholarship Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147548	Cool Robot Greenland	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147548	Cool Robot Greenland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	65YB10	Base Benefit Distr (fica)	0.00	169.70	169.70
147549	NSF WSC3: Earth's Third Pole	65YF10	Full Fringe Benefit Distr Expe	5,451.25	4,875.75	13,615.28

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147549	NSF WSC3: Earth's Third Pole	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147550	BBCP Drilling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147550	BBCP Drilling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147550	BBCP Drilling	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147551	Attentional Control Mechanisms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	65YB10	Base Benefit Distr (fica)	0.00	600.60	600.60
147552	Ratiometric-Florsct Cu Indicrs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	92.40	92.40
147553	COSEE - OS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147554	Geochemistry and Geochronology	65YB10	Base Benefit Distr (fica)	0.00	68.64	68.64
147554	Geochemistry and Geochronology	65YF10	Full Fringe Benefit Distr Expe	0.00	2,880.79	2,880.79
147555	Halogen Activation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147555	Halogen Activation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147555	Halogen Activation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147561	Studies of 3D Dynamics	65YB10	Base Benefit Distr (fica)	582.77	907.69	1,296.20
147561	Studies of 3D Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147568	Woven Composites	65YB10	Base Benefit Distr (fica)	0.00	2,282.84	2,282.84
147568	Woven Composites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147568	Woven Composites	65YP10	Nonstatus Benefit Distr (Fica)	0.00	25.87	25.87
147570	Solar Physics with PAMELA	65YB10	Base Benefit Distr (fica)	0.00	639.66	639.66
147570	Solar Physics with PAMELA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147571	Smart Rocks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147571	Smart Rocks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147576	Search Algorithms as Agents	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147576	Search Algorithms as Agents	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147578	Fluids for Life Scientists	65YB10	Base Benefit Distr (fica)	0.00	107.80	107.80
147578	Fluids for Life Scientists	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147578	Fluids for Life Scientists	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147579	Phenological Responses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147579	Phenological Responses	65YF10	Full Fringe Benefit Distr Expe	4,086.24	4,601.83	7,219.38
147581	NA Ecosystem Carbon Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	594.83
147581	NA Ecosystem Carbon Dynamics	65YF10	Full Fringe Benefit Distr Expe	3,458.91	429.33	8,716.56
147581	NA Ecosystem Carbon Dynamics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147582	IPA NSF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147582	IPA NSF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	65YB10	Base Benefit Distr (fica)	126.00	386.10	386.10
147583	Glacier Fluctuations in Peru	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	65YB10	Base Benefit Distr (fica)	309.96	0.00	0.00
147585	RET Site: RISE through Inquiry	65YF10	Full Fringe Benefit Distr Expe	206.91	941.30	2,395.11
147586	Kalnejais:Fish & Ocean Acid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147589	Coal-Biomass Blends	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147589	Coal-Biomass Blends	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147590	Land Cover Change in Uganda	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147590	Land Cover Change in Uganda	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147590	Land Cover Change in Uganda	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	65YB10	Base Benefit Distr (fica)	2,253.37	2,371.01	2,652.35
147591	Tsunami Induced Coherent Struc	65YF10	Full Fringe Benefit Distr Expe	0.00	1,030.94	1,080.51
147592	Mycorrhizal Fungi-Soil Carbon	65YB10	Base Benefit Distr (fica)	603.46	316.12	406.58
147592	Mycorrhizal Fungi-Soil Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	2,825.53	4,641.65
147592	Mycorrhizal Fungi-Soil Carbon	65YP10	Nonstatus Benefit Distr (Fica)	311.04	0.00	217.96
147593	Coming Out Bilingual	65YB10	Base Benefit Distr (fica)	0.00	48.51	48.51
147593	Coming Out Bilingual	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147594	Common Thermodynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147594	Common Thermodynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147596	Mexico Ecohydrology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147596	Mexico Ecohydrology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147597	Land Cover Change-Uganda MP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147598	Datacenter Networking	65YB10	Base Benefit Distr (fica)	1,430.71	886.68	1,322.11
147598	Datacenter Networking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147599	REU: Northern Ecosystems	65YB10	Base Benefit Distr (fica)	306.43	1,306.42	1,340.47
147599	REU: Northern Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	131.50	131.50
147599	REU: Northern Ecosystems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.32	166.32
147601	Sun to Ice	65YB10	Base Benefit Distr (fica)	1,594.67	1,352.73	2,415.87
147601	Sun to Ice	65YF10	Full Fringe Benefit Distr Expe	10,677.70	12,877.30	33,079.27
147601	Sun to Ice	65YP10	Nonstatus Benefit Distr (Fica)	1,453.54	1,293.60	3,332.78
147602	Summit SCO	65YB10	Base Benefit Distr (fica)	0.00	217.77	217.77
147602	Summit SCO	65YF10	Full Fringe Benefit Distr Expe	3,139.89	3,163.48	9,018.77
147603	CNH-Analyzing Agents & Aqua	65YB10	Base Benefit Distr (fica)	411.51	493.78	699.01
147603	CNH-Analyzing Agents & Aqua	65YF10	Full Fringe Benefit Distr Expe	13,883.02	5,408.70	17,784.27
147604	SCALER	65YB10	Base Benefit Distr (fica)	343.75	0.00	229.16
147604	SCALER	65YF10	Full Fringe Benefit Distr Expe	0.00	514.83	856.19
147604	SCALER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147605	SCALER	65YB10	Base Benefit Distr (fica)	616.10	0.00	410.73
147605	SCALER	65YF10	Full Fringe Benefit Distr Expe	8,168.91	5,979.18	18,536.01
147606	Collaborative Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147606	Collaborative Research	65YF10	Full Fringe Benefit Distr Expe	1,646.33	0.00	0.00
147607	EPSCorR	65YB10	Base Benefit Distr (fica)	1,320.52	1,164.57	2,122.96
147607	EPSCorR	65YF10	Full Fringe Benefit Distr Expe	20,210.36	25,361.09	62,363.78
147607	EPSCorR	65YP10	Nonstatus Benefit Distr (Fica)	1,253.28	0.00	0.00
147608	Management-OEDW	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147608	Management-OEDW	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147608	Management-OEDW	65YP10	Nonstatus Benefit Distr (Fica)	435.40	749.14	1,887.16
147608	Management-OEDW	65YT10	FT Temp Benefit Distr	100.80	0.00	0.00
147610	Subawards	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147611	Frey-Terrestrial	65YB10	Base Benefit Distr (fica)	538.26	765.80	1,124.63
147611	Frey-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	3,634.09	12,940.59	33,167.26
147611	Frey-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	418.95	127.07	371.02
147612	Rubin-Cyber	65YB10	Base Benefit Distr (fica)	0.00	0.00	29.82
147612	Rubin-Cyber	65YF10	Full Fringe Benefit Distr Expe	20,685.95	8,647.90	34,230.75
147612	Rubin-Cyber	65YP10	Nonstatus Benefit Distr (Fica)	660.36	152.46	781.34
147613	Lammers & Wollheim-Aquatic	65YB10	Base Benefit Distr (fica)	458.96	807.88	1,113.84
147613	Lammers & Wollheim-Aquatic	65YF10	Full Fringe Benefit Distr Expe	21,366.00	30,892.31	69,617.22
147613	Lammers & Wollheim-Aquatic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147614	Ollinger-Terrestrial	65YB10	Base Benefit Distr (fica)	457.06	0.00	304.06
147614	Ollinger-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	24,092.28	13,822.99	59,383.27
147614	Ollinger-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	919.84	157.08	270.39
147615	McDowell-Aquatic	65YB10	Base Benefit Distr (fica)	343.75	600.60	829.76
147615	McDowell-Aquatic	65YF10	Full Fringe Benefit Distr Expe	15,841.24	9,969.79	25,375.37
147615	McDowell-Aquatic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147616	Dibb-Terrestrial	65YB10	Base Benefit Distr (fica)	1,609.76	819.75	1,553.16
147616	Dibb-Terrestrial	65YF10	Full Fringe Benefit Distr Expe	9,058.20	13,315.07	39,377.94
147616	Dibb-Terrestrial	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147617	Wake-Climate Collab	65YB10	Base Benefit Distr (fica)	780.73	0.00	271.32
147617	Wake-Climate Collab	65YF10	Full Fringe Benefit Distr Expe	3,631.42	0.00	115.28
147617	Wake-Climate Collab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	105.89	641.92
147618	Valcourt-Cyber	65YF10	Full Fringe Benefit Distr Expe	695.26	687.96	1,752.63
147619	Leitzel-OEDW	65YB10	Base Benefit Distr (fica)	597.30	502.32	507.92
147619	Leitzel-OEDW	65YF10	Full Fringe Benefit Distr Expe	3,890.07	7,417.05	21,457.82
147619	Leitzel-OEDW	65YP10	Nonstatus Benefit Distr (Fica)	0.00	269.50	269.50
147620	NH EPSCOR-Curt Grimm	65YB10	Base Benefit Distr (fica)	517.03	1,052.92	2,535.78
147620	NH EPSCOR-Curt Grimm	65YF10	Full Fringe Benefit Distr Expe	4,187.21	1,174.76	11,263.54
147620	NH EPSCOR-Curt Grimm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	239.51	334.04
147622	New Paradigm for DOM	65YF10	Full Fringe Benefit Distr Expe	0.00	2,182.00	4,021.41
147624	ADVANCE-Asbjornsen	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147625	CAREER	65YB10	Base Benefit Distr (fica)	723.25	954.95	1,437.10
147625	CAREER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147626	Time-Aware Planning	65YB10	Base Benefit Distr (fica)	2,154.52	1,706.14	3,142.48
147626	Time-Aware Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147628	Microbial Control Litter	65YB10	Base Benefit Distr (fica)	0.00	310.02	310.02

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147628	Microbial Control Litter	65YF10	Full Fringe Benefit Distr Expe	0.00	589.49	589.49
147628	Microbial Control Litter	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	65YB10	Base Benefit Distr (fica)	832.51	1,152.58	1,500.58
147629	CAREER: MHK Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	52.14	52.14
147631	CI-TEAM Demo-CIDER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147632	Relating to Insecure Partners	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147632	Relating to Insecure Partners	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147633	Integration and Aspirations	65YB10	Base Benefit Distr (fica)	0.00	46.20	46.20
147633	Integration and Aspirations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147633	Integration and Aspirations	65YP10	Nonstatus Benefit Distr (Fica)	0.00	319.19	319.19
147634	CME-CME Interaction	65YB10	Base Benefit Distr (fica)	118.26	0.00	78.85
147634	CME-CME Interaction	65YF10	Full Fringe Benefit Distr Expe	4,713.45	1,715.92	2,565.56
147635	NSF SHINE	65YB10	Base Benefit Distr (fica)	0.00	313.95	313.95
147635	NSF SHINE	65YF10	Full Fringe Benefit Distr Expe	411.39	1,220.34	1,220.34
147635	NSF SHINE	65YP10	Nonstatus Benefit Distr (Fica)	12.35	0.00	0.00
147636	Nuclear Prop. & Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147637	Learning Math Through Teaching	65YB10	Base Benefit Distr (fica)	0.00	171.60	171.60
147637	Learning Math Through Teaching	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	65YB10	Base Benefit Distr (fica)	0.00	734.22	734.22
147641	Asymmetric Mag Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147642	Coming Out Bilingual	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147642	Coming Out Bilingual	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147643	String Compactifications	65YB10	Base Benefit Distr (fica)	766.45	1,279.59	2,123.80
147643	String Compactifications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	65YB10	Base Benefit Distr (fica)	559.13	613.63	613.63
147644	Alaskan Precip-Past Millennium	65YF10	Full Fringe Benefit Distr Expe	2,788.82	0.00	0.00
147644	Alaskan Precip-Past Millennium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147645	Climate Chane and Roads	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147645	Climate Chane and Roads	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147645	Climate Chane and Roads	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147646	CNH Herbarium Digitization	65YF10	Full Fringe Benefit Distr Expe	535.50	536.85	1,375.01
147646	CNH Herbarium Digitization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.87	540.77
147647	ULF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147647	ULF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147647	ULF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147648	Next Generation Sequencing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147648	Next Generation Sequencing	65YF10	Full Fringe Benefit Distr Expe	0.00	2,277.59	12,070.71
147648	Next Generation Sequencing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147649	Transport of Volcanic Ash	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147649	Transport of Volcanic Ash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147650	Soil and Population, Uganda	65YF10	Full Fringe Benefit Distr Expe	0.00	1,642.61	1,642.61
147650	Soil and Population, Uganda	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	65YF10	Full Fringe Benefit Distr Expe	0.00	(15,528.78)	(15,528.78)
147653	IPA Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147653	IPA Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	65YB10	Base Benefit Distr (fica)	594.40	975.09	1,371.36
147654	Silver Nanoparticle Synthesis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	65YB10	Base Benefit Distr (fica)	1,242.81	407.68	768.84
147655	RCN SEES: Infrastructure	65YF10	Full Fringe Benefit Distr Expe	310.96	0.00	1,378.37
147655	RCN SEES: Infrastructure	65YP10	Nonstatus Benefit Distr (Fica)	1,313.72	629.74	2,196.56
147656	BRIGE: Structural Control DSF	65YB10	Base Benefit Distr (fica)	432.96	983.23	1,441.08
147656	BRIGE: Structural Control DSF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	65YB10	Base Benefit Distr (fica)	1,030.45	859.87	1,546.83
147657	Catalyst for Ethanol Oxidation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147658	Flutter Analysis & Control	65YB10	Base Benefit Distr (fica)	1,398.77	1,919.77	3,181.70
147658	Flutter Analysis & Control	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	65YB10	Base Benefit Distr (fica)	1,423.30	429.00	1,377.87
147659	Fuel Cell Nanocatalysts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147662	Community Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	1,733.65	1,733.65
147663	Eurasion Permafrost-Hydrology	65YB10	Base Benefit Distr (fica)	0.00	986.39	986.39
147663	Eurasion Permafrost-Hydrology	65YF10	Full Fringe Benefit Distr Expe	4,719.98	5,973.05	18,709.76
147664	Long Term Anthropogenic	65YF10	Full Fringe Benefit Distr Expe	0.00	1,275.51	1,275.51
147665	FACE Organic Nitrogen Use	65YB10	Base Benefit Distr (fica)	67.85	452.68	497.92
147665	FACE Organic Nitrogen Use	65YF10	Full Fringe Benefit Distr Expe	2,189.64	2,960.73	7,733.78
147666	Greenland Chemical Species	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147666	Greenland Chemical Species	65YF10	Full Fringe Benefit Distr Expe	0.00	2,262.26	4,285.96
147666	Greenland Chemical Species	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147667	South Pole	65YF10	Full Fringe Benefit Distr Expe	2,790.81	2,788.19	7,704.56
147669	Sustainability Knowledge	65YB10	Base Benefit Distr (fica)	1,075.72	1,914.84	2,271.91
147669	Sustainability Knowledge	65YF10	Full Fringe Benefit Distr Expe	3,329.89	8,273.29	18,573.21
147669	Sustainability Knowledge	65YP10	Nonstatus Benefit Distr (Fica)	417.39	0.00	88.81
147670	REU Site: Volcanism in Arizona	65YB10	Base Benefit Distr (fica)	126.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147671	Dayside FAC Source Regions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147672	UNH ADVANCE IT	65YB10	Base Benefit Distr (fica)	3,443.02	4,876.19	7,683.81
147672	UNH ADVANCE IT	65YF10	Full Fringe Benefit Distr Expe	18,081.58	41,736.59	83,673.73
147672	UNH ADVANCE IT	65YP10	Nonstatus Benefit Distr (Fica)	708.81	1,097.12	2,454.65
147673	CME	65YB10	Base Benefit Distr (fica)	0.00	612.09	612.09
147673	CME	65YF10	Full Fringe Benefit Distr Expe	0.00	129.88	129.88
147675	DNA Damage Response	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147675	DNA Damage Response	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147677	Volcanism in West Antarctica	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147678	Volcanism in the NW USA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147678	Volcanism in the NW USA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	65YF10	Full Fringe Benefit Distr Expe	2,063.56	1,643.81	1,643.81
147681	Northern Peatland Methane	65YB10	Base Benefit Distr (fica)	763.34	885.84	1,644.63
147681	Northern Peatland Methane	65YF10	Full Fringe Benefit Distr Expe	8,636.00	10,060.29	34,554.35
147681	Northern Peatland Methane	65YP10	Nonstatus Benefit Distr (Fica)	381.04	166.32	394.11
147682	Delta-47 Foram Calibration	65YB10	Base Benefit Distr (fica)	0.00	718.69	718.69
147682	Delta-47 Foram Calibration	65YF10	Full Fringe Benefit Distr Expe	1,411.31	5,002.82	12,518.94
147683	IPA Year 3	65YB10	Base Benefit Distr (fica)	0.00	920.04	920.04
147683	IPA Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147688	GOALI: CBT	65YB10	Base Benefit Distr (fica)	2,336.89	1,343.63	2,901.51
147688	GOALI: CBT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,431.32
147689	Sea Ice Prediction	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,422.30
147690	ABR: Novel Glycoprotein	65YB10	Base Benefit Distr (fica)	245.55	1,716.58	2,595.50
147690	ABR: Novel Glycoprotein	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	65YP10	Nonstatus Benefit Distr (Fica)	1,024.61	0.00	288.12
147691	Macroalgal Digitzation TCN	65YB10	Base Benefit Distr (fica)	1,282.17	872.32	2,083.04
147691	Macroalgal Digitzation TCN	65YF10	Full Fringe Benefit Distr Expe	4,533.34	4,544.90	11,641.37
147691	Macroalgal Digitzation TCN	65YP10	Nonstatus Benefit Distr (Fica)	339.85	838.05	1,938.18
147693	Cottontail Geospatial	65YB10	Base Benefit Distr (fica)	0.00	230.71	230.71
147693	Cottontail Geospatial	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,394.88
147694	MS Analysis of PDE6	65YB10	Base Benefit Distr (fica)	758.29	1,254.24	2,682.94
147694	MS Analysis of PDE6	65YF10	Full Fringe Benefit Distr Expe	3,426.09	0.00	1,655.47
147694	MS Analysis of PDE6	65YP10	Nonstatus Benefit Distr (Fica)	278.46	273.74	1,483.64
147697	Plasma Sheet Precondition	65YB10	Base Benefit Distr (fica)	758.07	0.00	1,868.63
147697	Plasma Sheet Precondition	65YF10	Full Fringe Benefit Distr Expe	2,324.06	5,390.88	14,391.82
147698	ULF Svalbard	65YB10	Base Benefit Distr (fica)	229.10	0.00	152.72
147698	ULF Svalbard	65YF10	Full Fringe Benefit Distr Expe	6,006.93	0.00	1,805.56
147698	ULF Svalbard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.76	68.76
147699	Collaborative Research: TC3	65YB10	Base Benefit Distr (fica)	623.78	690.20	1,106.02
147699	Collaborative Research: TC3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147700	Seismic Site Response Analysis	65YB10	Base Benefit Distr (fica)	903.65	773.76	1,274.18
147700	Seismic Site Response Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	65YF10	Full Fringe Benefit Distr Expe	0.00	629.13	4,717.12
147703	FIREBIRD II	65YF10	Full Fringe Benefit Distr Expe	0.00	979.75	1,453.33
147707	EPSCoR Track II-Daley	65YB10	Base Benefit Distr (fica)	200.49	180.54	314.21

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147707	EPSCoR Track II-Daley	65YF10	Full Fringe Benefit Distr Expe	0.00	5,176.01	14,246.51
147708	EPSCoR Track II-Jones	65YB10	Base Benefit Distr (fica)	0.00	308.29	308.29
147708	EPSCoR Track II-Jones	65YF10	Full Fringe Benefit Distr Expe	3,599.74	0.00	333.02
147708	EPSCoR Track II-Jones	65YP10	Nonstatus Benefit Distr (Fica)	641.34	34.77	34.77
147709	EPSCoR Track II-Cooper	65YB10	Base Benefit Distr (fica)	441.97	862.73	1,824.19
147709	EPSCoR Track II-Cooper	65YF10	Full Fringe Benefit Distr Expe	981.02	4,891.54	12,361.16
147710	EPSCoR Track II-Wollheim	65YB10	Base Benefit Distr (fica)	982.91	367.61	1,022.88
147710	EPSCoR Track II-Wollheim	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	65YB10	Base Benefit Distr (fica)	421.83	0.00	281.23
147711	EPSCoR Track II-Safford	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	65YF10	Full Fringe Benefit Distr Expe	0.00	1,143.45	3,566.70
147713	EPSCoR Track II-Rubin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	65YF10	Full Fringe Benefit Distr Expe	8,551.49	4,898.09	16,569.21
147714	EPSCoR Track II-Clyde	65YF10	Full Fringe Benefit Distr Expe	5,633.04	0.00	14,636.77
147714	EPSCoR Track II-Clyde	65YT10	FT Temp Benefit Distr	68.88	0.00	0.00
147715	EPSCoR Track II-Hale	65YF10	Full Fringe Benefit Distr Expe	926.60	1,219.40	2,395.11
147716	147716-EPSCoR Trk II-Mgmt	65YB10	Base Benefit Distr (fica)	4.10	9.06	22.47
147716	147716-EPSCoR Trk II-Mgmt	65YF10	Full Fringe Benefit Distr Expe	3,135.88	3,873.17	9,495.00
147716	147716-EPSCoR Trk II-Mgmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
147717	3D RMHD Turbulence	65YB10	Base Benefit Distr (fica)	764.14	0.00	509.42
147717	3D RMHD Turbulence	65YF10	Full Fringe Benefit Distr Expe	3,072.61	11,518.00	16,214.33
147719	Cultural Models of Nature	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147721	External Engagement	65YB10	Base Benefit Distr (fica)	21.00	0.00	0.00
147721	External Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147721	External Engagement	65YP10	Nonstatus Benefit Distr (Fica)	704.40	272.96	526.05
147723	Exper Evolution in Symbiosis	65YB10	Base Benefit Distr (fica)	411.68	1,316.15	1,866.38
147723	Exper Evolution in Symbiosis	65YF10	Full Fringe Benefit Distr Expe	10,959.30	10,007.93	30,896.61
147724	NSF-DOE: Engine Heat Transfer	65YB10	Base Benefit Distr (fica)	2,435.33	772.20	2,395.76
147724	NSF-DOE: Engine Heat Transfer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147725	Plum Island Erosion Study	65YB10	Base Benefit Distr (fica)	382.69	465.05	682.60
147725	Plum Island Erosion Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147727	RCN: EukHiTs	65YB10	Base Benefit Distr (fica)	0.00	790.64	790.64
147727	RCN: EukHiTs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	65YF10	Full Fringe Benefit Distr Expe	1,803.01	4,301.55	6,422.45
147729	Collaborative Res:Geospace	65YB10	Base Benefit Distr (fica)	50.92	1,310.09	1,344.03
147729	Collaborative Res:Geospace	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	541.93
147730	Ecosystem Computing Challenge	65YB10	Base Benefit Distr (fica)	2,491.52	810.99	813.67
147730	Ecosystem Computing Challenge	65YF10	Full Fringe Benefit Distr Expe	2,671.15	2,259.07	7,985.90
147730	Ecosystem Computing Challenge	65YP10	Nonstatus Benefit Distr (Fica)	0.00	20.79	20.79
147731	NSF IPA Ecosystems	65YB10	Base Benefit Distr (fica)	0.00	2,878.82	2,878.82
147731	NSF IPA Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	6,218.44	6,218.44
147732	NH EPSCoR-Huber	65YB10	Base Benefit Distr (fica)	542.79	495.88	857.75
147732	NH EPSCoR-Huber	65YF10	Full Fringe Benefit Distr Expe	7,025.45	7,251.47	21,754.40
147735	Nitrogen Retention	65YF10	Full Fringe Benefit Distr Expe	2,251.14	2,844.70	6,487.04
147735	Nitrogen Retention	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.16
147736	Hydrologic Service Payments	65YB10	Base Benefit Distr (fica)	711.78	879.83	1,586.15
147736	Hydrologic Service Payments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147737	Luquillo CZO	65YB10	Base Benefit Distr (fica)	1,486.33	300.30	1,291.17
147737	Luquillo CZO	65YF10	Full Fringe Benefit Distr Expe	0.00	3,706.09	6,272.03
147738	STEM Inquiry Course Video	65YB10	Base Benefit Distr (fica)	0.00	327.60	674.10
147738	STEM Inquiry Course Video	65YF10	Full Fringe Benefit Distr Expe	444.78	2,501.40	8,514.26
147738	STEM Inquiry Course Video	65YP10	Nonstatus Benefit Distr (Fica)	171.06	0.00	154.76
147739	Occupancy Detection	65YB10	Base Benefit Distr (fica)	780.29	896.41	1,416.63
147739	Occupancy Detection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147741	Development of a Broadband	65YB10	Base Benefit Distr (fica)	842.91	0.00	0.00
147741	Development of a Broadband	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147742	SHINE Workshop Coordination	65YB10	Base Benefit Distr (fica)	197.11	94.51	225.92
147742	SHINE Workshop Coordination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	65YB10	Base Benefit Distr (fica)	960.38	931.59	1,571.84
147743	CAREER: RTF Eartquakes	65YF10	Full Fringe Benefit Distr Expe	1,414.60	717.91	1,826.96
147745	Evolution of East African Rift	65YB10	Base Benefit Distr (fica)	196.43	0.00	130.96
147745	Evolution of East African Rift	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147746	REU Site Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147746	REU Site Supplement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	360.12	360.12
147748	Mapping and Quantifying	65YB10	Base Benefit Distr (fica)	901.32	1,291.47	1,611.30
147748	Mapping and Quantifying	65YF10	Full Fringe Benefit Distr Expe	628.87	3,164.07	3,164.07
147750	Magnetic Helicity	65YB10	Base Benefit Distr (fica)	1,017.76	0.00	678.50
147750	Magnetic Helicity	65YF10	Full Fringe Benefit Distr Expe	2,745.16	13,706.49	18,332.33
147751	Cenozoic Sierra Nevada	65YB10	Base Benefit Distr (fica)	0.00	943.32	1,948.18
147751	Cenozoic Sierra Nevada	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147752	Mt. Washington Monitor	65YF10	Full Fringe Benefit Distr Expe	0.00	266.83	597.28
147753	SHINE: Cyclotron Heating in SW	65YF10	Full Fringe Benefit Distr Expe	6,891.14	3,666.68	12,791.61
147754	IRES: HCI in Ubicomp	65YB10	Base Benefit Distr (fica)	730.13	859.46	1,346.22
147754	IRES: HCI in Ubicomp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	65YB10	Base Benefit Distr (fica)	785.70	684.32	1,992.58
147755	A Bio-Inspired Strategy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	65YB10	Base Benefit Distr (fica)	1,960.58	1,402.43	2,662.63
147756	CAREER: Binuclear Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	65YP10	Nonstatus Benefit Distr (Fica)	154.56	0.00	170.24
147757	National Conference	65YB10	Base Benefit Distr (fica)	3.30	2.49	6.57
147757	National Conference	65YF10	Full Fringe Benefit Distr Expe	2,508.60	870.23	2,287.61
147758	Model of Boundary Layer	65YB10	Base Benefit Distr (fica)	1,571.71	1,100.87	2,623.73
147758	Model of Boundary Layer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147759	Reactive Intermediates	65YB10	Base Benefit Distr (fica)	712.06	1,346.87	1,821.58
147759	Reactive Intermediates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147760	The Living Bridge	65YB10	Base Benefit Distr (fica)	2,079.39	0.00	1,452.57
147760	The Living Bridge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147761	Microbiome of Corals	65YB10	Base Benefit Distr (fica)	892.21	0.00	1,417.79
147761	Microbiome of Corals	65YF10	Full Fringe Benefit Distr Expe	18,058.76	6,172.25	22,281.83
147762	Caring for Adult Family Member	65YB10	Base Benefit Distr (fica)	1,064.00	0.00	196.00
147762	Caring for Adult Family Member	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	15,421.84
147764	ULF Pole 14	65YB10	Base Benefit Distr (fica)	570.23	0.00	381.86
147764	ULF Pole 14	65YF10	Full Fringe Benefit Distr Expe	4,580.33	2,377.83	4,846.16
147764	ULF Pole 14	65YP10	Nonstatus Benefit Distr (Fica)	53.69	37.96	81.42
147772	Petermann Gletscher, Greenland	65YB10	Base Benefit Distr (fica)	239.86	0.00	159.91
147772	Petermann Gletscher, Greenland	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147774	NSF Program Officer	65YF10	Full Fringe Benefit Distr Expe	2,444.30	14,122.03	44,684.25
147774	NSF Program Officer	65YP10	Nonstatus Benefit Distr (Fica)	682.76	705.20	2,726.41
147776	Assembly of Strawberry Genomes	65YB10	Base Benefit Distr (fica)	1,377.07	0.00	130.96
147776	Assembly of Strawberry Genomes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147777	Multiagent Planning & Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147778	TEAM Scholars	65YB10	Base Benefit Distr (fica)	0.00	0.00	620.91
147778	TEAM Scholars	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	65YB10	Base Benefit Distr (fica)	1,028.13	0.00	675.70
147779	GOALI: HIP-SWaD	65YF10	Full Fringe Benefit Distr Expe	5,012.81	0.00	0.00
147780	ADELE	65YB10	Base Benefit Distr (fica)	0.00	0.00	382.49
147780	ADELE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147782	Planktonic Species Persistence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,227.30
147783	Supporting the Multibeam Sonar	65YF10	Full Fringe Benefit Distr Expe	2,041.76	0.00	0.00
147786	River Salinization in NH	65YB10	Base Benefit Distr (fica)	50.39	0.00	0.00
147786	River Salinization in NH	65YF10	Full Fringe Benefit Distr Expe	10,828.55	0.00	2,722.09
147787	LTREB Soil Warming	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147790	Comparative Genomics of Bees	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147790	Comparative Genomics of Bees	65YT10	FT Temp Benefit Distr	134.66	0.00	0.00
147791	Electro-Chemical Capacitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147793	Basin Scale Forcing	65YB10	Base Benefit Distr (fica)	258.72	0.00	603.68
147793	Basin Scale Forcing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147794	Intermittency	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147795	Metal-Metal Composites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147797	Ion and Electron Beams	65YF10	Full Fringe Benefit Distr Expe	9,102.31	0.00	0.00
147804	Rock Dove Genomics	65YB10	Base Benefit Distr (fica)	689.78	0.00	0.00
147804	Rock Dove Genomics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147809	CME Initiation	65YF10	Full Fringe Benefit Distr Expe	153.71	0.00	0.00
147810	Complex Ejecta & Geo-Effective	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
147813	GOALI: Impact Welding	65YB10	Base Benefit Distr (fica)	276.57	0.00	0.00
147813	GOALI: Impact Welding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147814	Chromophoric Organic Matter	65YF10	Full Fringe Benefit Distr Expe	1,862.83	0.00	0.00
147815	Interfacial Sites Metal-TiO2	65YB10	Base Benefit Distr (fica)	572.18	0.00	0.00
147815	Interfacial Sites Metal-TiO2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	65YT10	FT Temp Benefit Distr	252.00	0.00	0.00
147816	Protein-Protein Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147820	NEST Safe Beaches & Shellfish	65YF10	Full Fringe Benefit Distr Expe	1,078.43	0.00	0.00
147821	RII Track-2 FEC	65YF10	Full Fringe Benefit Distr Expe	634.73	0.00	0.00
147822	NSF Program Officer Year 2	65YF10	Full Fringe Benefit Distr Expe	11,428.50	0.00	0.00
147822	NSF Program Officer Year 2	65YP10	Nonstatus Benefit Distr (Fica)	752.43	0.00	0.00
147823	Defining Stream Biomes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147825	Gardner Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147826	Ashcraft Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147827	K. Gardner Research II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147828	Mo Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B001	Hdsl2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B002	Docsis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B002	Docsis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B013	Miscellaneous Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B013	Miscellaneous Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B014	Mpls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B014	Mpls	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B025	Infini Band	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B028	Justice Works	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B028	Justice Works	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B030	Shdsl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B030	Shdsl	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B188	Nir Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B191	Fast Ethernet	65YB10	Base Benefit Distr (fica)	0.00	1.93	32.75
14B191	Fast Ethernet	65YF10	Full Fringe Benefit Distr Expe	5,711.67	8,625.86	21,936.01
14B191	Fast Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	872.13	0.00	448.46
14B192	InterOperability Lab	65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00
14B192	InterOperability Lab	65YB10	Base Benefit Distr (fica)	971.26	567.50	996.70
14B192	InterOperability Lab	65YF10	Full Fringe Benefit Distr Expe	61,437.54	59,979.55	154,219.37
14B192	InterOperability Lab	65YP10	Nonstatus Benefit Distr (Fica)	1,196.01	206.11	383.77
14B192	InterOperability Lab	65YT10	FT Temp Benefit Distr	174.72	0.00	0.00
14B196	Token Ring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B197	Internet Protocol	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B197	Internet Protocol	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B198	FDDI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B199	Network Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B200	10-Base-t	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B200	10-Base-t	65YF10	Full Fringe Benefit Distr Expe	0.00	2,134.48	5,115.11
14B200	10-Base-t	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B201	Atm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B201	Atm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B203	Fibre Channel	65YB10	Base Benefit Distr (fica)	1.58	27.66	69.59
14B203	Fibre Channel	65YF10	Full Fringe Benefit Distr Expe	2,992.71	12,016.34	16,131.14
14B203	Fibre Channel	65YP10	Nonstatus Benefit Distr (Fica)	880.36	220.93	220.93
14B206	Wireless Networks	65YB10	Base Benefit Distr (fica)	2.27	0.00	0.00
14B206	Wireless Networks	65YF10	Full Fringe Benefit Distr Expe	6,299.37	8,209.55	18,844.82
14B206	Wireless Networks	65YP10	Nonstatus Benefit Distr (Fica)	1,032.13	0.00	0.00
14B209	Linux Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B209	Linux Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B210	Iol Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B213	Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	126.00	1.93	10.53
14B213	Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	10,162.81	10,355.13	25,299.58
14B213	Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	520.72	0.00	511.86
14B214	Adsl	65YB10	Base Benefit Distr (fica)	323.77	123.91	204.34
14B214	Adsl	65YF10	Full Fringe Benefit Distr Expe	12,398.83	12,093.43	33,105.03
14B214	Adsl	65YP10	Nonstatus Benefit Distr (Fica)	343.09	374.68	773.38

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B214	Adsl	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B215	Bridge Functions	65YB10	Base Benefit Distr (fica)	242.93	0.00	3.25
14B215	Bridge Functions	65YF10	Full Fringe Benefit Distr Expe	9,527.87	11,098.91	40,646.58
14B215	Bridge Functions	65YP10	Nonstatus Benefit Distr (Fica)	886.44	1,743.30	3,386.65
14B216	1394 - (firewire)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B250	UNH Impact Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B250	UNH Impact Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B265	Voice Over Broadband	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B265	Voice Over Broadband	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B266	I-Scsi	65YB10	Base Benefit Distr (fica)	1.58	0.00	0.00
14B266	I-Scsi	65YF10	Full Fringe Benefit Distr Expe	630.92	2,332.10	5,952.72
14B266	I-Scsi	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	13,557.68	9,364.22	24,654.02
14B267	10 Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	569.86	0.00	820.45
14B282	Miscellaneous Acct	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B282	Miscellaneous Acct	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B343	Voice over DSL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B347	IPv6	65YB10	Base Benefit Distr (fica)	63.11	132.32	239.62
14B347	IPv6	65YF10	Full Fringe Benefit Distr Expe	39,250.21	40,835.04	107,130.90
14B347	IPv6	65YP10	Nonstatus Benefit Distr (Fica)	1,086.37	166.32	2,132.51
14B348	Power over DTE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B348	Power over DTE	65YF10	Full Fringe Benefit Distr Expe	3,061.05	3,873.66	8,931.03
14B348	Power over DTE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B358	Ethernet First Mile	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B358	Ethernet First Mile	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B363	Vegetation Stress	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B363	Vegetation Stress	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B367	UNH Survey Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B367	UNH Survey Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B369	Serial Attached SCSI	65YB10	Base Benefit Distr (fica)	0.00	33.19	34.19
14B369	Serial Attached SCSI	65YF10	Full Fringe Benefit Distr Expe	1,359.29	1,152.45	3,311.96
14B369	Serial Attached SCSI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	65YF10	Full Fringe Benefit Distr Expe	0.00	2,457.21	6,220.48
14B377	USB-Universal Serial Bus	65YP10	Nonstatus Benefit Distr (Fica)	0.00	416.56	834.06
14B382	Implementation of CUBE (IVS)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	65YF10	Full Fringe Benefit Distr Expe	609.45	6,122.59	11,429.52
14B386	Vox-Voice Over Consortium	65YP10	Nonstatus Benefit Distr (Fica)	144.81	0.00	109.96
14B392	SA Forum - Service Availability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B393	SATA - Serial ATA	65YB10	Base Benefit Distr (fica)	0.00	410.15	469.40
14B393	SATA - Serial ATA	65YF10	Full Fringe Benefit Distr Expe	906.19	1,672.82	4,377.77
14B393	SATA - Serial ATA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.53
14B402	Fecal Contamination Samples	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B402	Fecal Contamination Samples	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B403	Miscellaneous Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B403	Miscellaneous Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	65YB10	Base Benefit Distr (fica)	0.00	277.64	277.64
14B411	UV Disinfection of Water Validation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B420	I-WARP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B420	I-WARP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B420	I-WARP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B455	Nanostructured Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B455	Nanostructured Carbon	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B465	SAForum Compliance Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B465	SAForum Compliance Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B490	Polymer Research Consortium	65YB10	Base Benefit Distr (fica)	582.77	792.52	1,181.03
14B490	Polymer Research Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B490	Polymer Research Consortium	65YP10	Nonstatus Benefit Distr (Fica)	736.71	0.00	946.11
14B535	EHIS Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B535	EHIS Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B535	EHIS Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B536	EHIS Design and Build	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B536	EHIS Design and Build	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B536	EHIS Design and Build	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B539	EHIS I and T	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B539	EHIS I and T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B549	Phase I Optimization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B549	Phase I Optimization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B561	Mission Assurance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B561	Mission Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B578	SAform Compliance Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B578	SAform Compliance Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B578	SAform Compliance Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B604	MIPI	65YB10	Base Benefit Distr (fica)	7.48	2.39	3.39
14B604	MIPI	65YF10	Full Fringe Benefit Distr Expe	5,074.13	14,053.65	33,440.19
14B604	MIPI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B606	Greenland Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B606	Greenland Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B606	Greenland Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B615	Back Plane Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B615	Back Plane Ethernet	65YF10	Full Fringe Benefit Distr Expe	6,735.06	5,276.57	13,178.87
14B615	Back Plane Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B619	Open Fabrics	65YB10	Base Benefit Distr (fica)	0.00	3.20	3.20
14B619	Open Fabrics	65YF10	Full Fringe Benefit Distr Expe	1,596.19	2,600.36	10,799.32
14B619	Open Fabrics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	620.88	777.96
14B628	Systems Eng Analysis - Task 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B629	Phase I Optimization	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B629	Phase I Optimization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B629	Phase I Optimization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B630	Z-Wave	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B630	Z-Wave	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B633	TCG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B654	TR-069	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B654	TR-069	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B654	TR-069	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B655	Reproductive Technology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B655	Reproductive Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B655	Reproductive Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B656	DCB	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B656	DCB	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B656	DCB	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B659	Lysine Bioavailability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B668	Nearshore Bethymetric	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B669	Investigate Copper Netting	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B669	Investigate Copper Netting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	65YB10	Base Benefit Distr (fica)	0.00	61.60	61.60
14B676	AVB-Audio Video Bridging	65YF10	Full Fringe Benefit Distr Expe	15,119.75	9,009.62	22,808.01
14B676	AVB-Audio Video Bridging	65YP10	Nonstatus Benefit Distr (Fica)	527.25	360.36	839.63

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B677	Evaluation of Grub Insecticide	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B686	GPON	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B686	GPON	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B686	GPON	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B695	DFIRM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B695	DFIRM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B698	SSI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B698	SSI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B707	1588 - Precision Clock	65YB10	Base Benefit Distr (fica)	11.66	0.00	0.00
14B707	1588 - Precision Clock	65YF10	Full Fringe Benefit Distr Expe	3,801.73	2,457.21	6,220.48
14B707	1588 - Precision Clock	65YP10	Nonstatus Benefit Distr (Fica)	320.12	339.57	806.76
14B709	40-100 Gigabit Ethernet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	65YF10	Full Fringe Benefit Distr Expe	8,521.60	6,105.59	15,491.78
14B709	40-100 Gigabit Ethernet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	333.56
14B710	Tree Pod Product Testing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B710	Tree Pod Product Testing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B710	Tree Pod Product Testing	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B712	Fecal Contamination Samples	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B712	Fecal Contamination Samples	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B712	Fecal Contamination Samples	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B731	Polymer Workshop	65YB10	Base Benefit Distr (fica)	0.00	275.31	478.17
14B731	Polymer Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B734	Elimination of Microcracks	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B734	Elimination of Microcracks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	65YF10	Full Fringe Benefit Distr Expe	0.00	5,022.24	23,694.02
14B741	Engineering Analysis Task 6	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	560.19
14B742	G.hn	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B742	G.hn	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B745	Pall Coporation X (10)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B745	Pall Coporation X (10)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B745	Pall Coporation X (10)	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B747	Dynamic Coatings	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B747	Dynamic Coatings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B751	Production of Itaconic Acid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B751	Production of Itaconic Acid	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B751	Production of Itaconic Acid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B753	NISMART-2	65YB10	Base Benefit Distr (fica)	1,019.39	0.00	963.34
14B753	NISMART-2	65YF10	Full Fringe Benefit Distr Expe	3,877.63	448.83	11,409.51
14B753	NISMART-2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B755	Small Satellite Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B755	Small Satellite Project	65YF10	Full Fringe Benefit Distr Expe	227.62	0.00	36.38
14B755	Small Satellite Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B756	RRSW	65YB10	Base Benefit Distr (fica)	0.00	(281.15)	(281.15)
14B756	RRSW	65YF10	Full Fringe Benefit Distr Expe	797.23	3,805.05	9,930.20
14B757	Space Weather	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B757	Space Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B760	NHLBI Oxygen2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B763	TCP Bypass Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B765	NVMe	65YB10	Base Benefit Distr (fica)	1.58	10.53	15.04
14B765	NVMe	65YF10	Full Fringe Benefit Distr Expe	7,004.97	8,715.27	26,989.89
14B765	NVMe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B768	Lysine Bioavailability	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B768	Lysine Bioavailability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B768	Lysine Bioavailability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B776	Lightweight Composites	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B776	Lightweight Composites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B777	Xilinx Test Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B778	Jlab Grad Student Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B778	Jlab Grad Student Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B780	NHLBI Cooper2B	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B782	MIPI Board	65YB10	Base Benefit Distr (fica)	0.00	3.59	5.09
14B782	MIPI Board	65YF10	Full Fringe Benefit Distr Expe	0.00	1,672.82	4,142.74
14B782	MIPI Board	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	65YF10	Full Fringe Benefit Distr Expe	0.00	3,529.31	3,529.31
14B785	Miscellaneous Business	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B787	Baker Company Cell Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B787	Baker Company Cell Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B794	Home Networking Consortium	65YF10	Full Fringe Benefit Distr Expe	12,183.25	10,847.37	28,525.00
14B794	Home Networking Consortium	65YP10	Nonstatus Benefit Distr (Fica)	281.18	35.78	111.95
14B796	Effect of Extrusion Temperatur	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B797	Turning on the Light	65YF10	Full Fringe Benefit Distr Expe	0.00	132.30	132.30
14B798	ME DOT-Properties of Cement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B800	Geothermal System Feasibility	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B800	Geothermal System Feasibility	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B803	Total Water Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B804	Misc Projects-XI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B804	Misc Projects-XI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B804	Misc Projects-XI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B804	Misc Projects-XI	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B805	SWPP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B805	SWPP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B806	Ovulation in the Rat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B807	Plant Response to SRT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B808	Mission Assurance FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	132.75	208.29
14B809	Mission Assurance FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	45.82	117.49
14B810	Mission Assurance FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B811	Program Management FM2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B811	Program Management FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B812	Program Management FM3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B812	Program Management FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B813	Program Management FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B813	Program Management FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B814	Fab & Assembly FM2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B814	Fab & Assembly FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	88.49	183.68
14B814	Fab & Assembly FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B815	Fab & Assembly FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	144.27	293.34
14B815	Fab & Assembly FM3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B816	Fab & Assembly FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	195.13	361.40
14B816	Fab & Assembly FM4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B817	Integration & Test FM2	65YF10	Full Fringe Benefit Distr Expe	0.00	2,079.27	2,405.26
14B817	Integration & Test FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B818	Integration & Test FM3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B818	Integration & Test FM3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B819	Integration & Test FM4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B819	Integration & Test FM4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B819	Integration & Test FM4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	440.75	485.10
14B821	Laufer Radome Wake	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B821	Laufer Radome Wake	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B823	Lewin Group	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B825	Validation of Response App.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B825	Validation of Response App.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B826	Niacin Supplementation	65YB10	Base Benefit Distr (fica)	255.99	154.51	334.67
14B826	Niacin Supplementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B826	Niacin Supplementation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	65YB10	Base Benefit Distr (fica)	118.78	321.75	596.32
14B827	Geotechnical Test Embankment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	65YB10	Base Benefit Distr (fica)	0.00	238.33	238.33
14B828	BITC Miscellaneous Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	3,133.03	3,133.03
14B828	BITC Miscellaneous Projects	65YP10	Nonstatus Benefit Distr (Fica)	236.88	462.00	1,093.58
14B829	Intel EPSD Test Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B829	Intel EPSD Test Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B833	OP SBIR Phase 2	65YB10	Base Benefit Distr (fica)	0.00	796.66	796.66
14B833	OP SBIR Phase 2	65YF10	Full Fringe Benefit Distr Expe	0.00	3,625.03	3,625.03
14B835	Swampscott Eelgrass Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B835	Swampscott Eelgrass Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14B839	Task Order 0011	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B839	Task Order 0011	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	65YB10	Base Benefit Distr (fica)	0.00	670.20	670.20
14B841	BWSS WWFP Tsk G Climate Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B842	Operational Testing of Barrier	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B842	Operational Testing of Barrier	65YF10	Full Fringe Benefit Distr Expe	799.68	3,589.10	8,692.03
14B843	Transparent Antenna Array	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B843	Transparent Antenna Array	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	65YB10	Base Benefit Distr (fica)	0.00	206.08	206.08
14B844	NH IRC: Argen Tech Solutions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	206.08	206.08
14B845	Marine Barrier Analysis	65YB10	Base Benefit Distr (fica)	886.64	0.00	339.10
14B845	Marine Barrier Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	1,122.20	1,950.76
14B846	ExxonMobile Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B846	ExxonMobile Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B849	Drop Blast	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B849	Drop Blast	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B849	Drop Blast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B850	Cambridge Vulnerability	65YB10	Base Benefit Distr (fica)	0.00	331.35	331.35
14B850	Cambridge Vulnerability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,848.76
14B851	Real-time Location of Targets	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B851	Real-time Location of Targets	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B852	Fidelity Partner Program	65YF10	Full Fringe Benefit Distr Expe	0.00	2,258.58	7,542.92
14B852	Fidelity Partner Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	281.68	444.97
14B853	PC Connection Device Survey	65YF10	Full Fringe Benefit Distr Expe	851.89	618.82	894.09
14B854	pH of Pharmaceutical Products	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	65YB10	Base Benefit Distr (fica)	241.47	1,258.18	2,868.94
14B858	Pall-Misc. Projects XIII	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	65YP10	Nonstatus Benefit Distr (Fica)	27.80	441.51	486.09
14B858	Pall-Misc. Projects XIII	65YT10	FT Temp Benefit Distr	257.82	1,439.37	2,301.17
14B859	StormTreat Phase II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B859	StormTreat Phase II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B862	Lysine in RPLys Products	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B862	Lysine in RPLys Products	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B862	Lysine in RPLys Products	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B864	PCIe	65YB10	Base Benefit Distr (fica)	0.00	0.16	0.16
14B864	PCIe	65YF10	Full Fringe Benefit Distr Expe	407.26	3,425.45	4,236.89
14B864	PCIe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B865	Stantec Column Study	65YB10	Base Benefit Distr (fica)	98.16	0.00	65.44
14B865	Stantec Column Study	65YF10	Full Fringe Benefit Distr Expe	3,987.01	0.00	0.00
14B865	Stantec Column Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B866	ICCOPR - SRA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B866	ICCOPR - SRA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B866	ICCOPR - SRA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B867	Hybrid Processing Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B867	Hybrid Processing Squash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	212.06	212.06
14B868	Protein Interaction Modeling 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,672.43
14B868	Protein Interaction Modeling 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	835.37
14B870	Latex Binding Efficiency 5	65YB10	Base Benefit Distr (fica)	0.00	450.84	450.84
14B870	Latex Binding Efficiency 5	65YF10	Full Fringe Benefit Distr Expe	0.00	1,063.22	2,371.84
14B870	Latex Binding Efficiency 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	540.54	1,193.38
14B871	JLab Bridged Appointment	65YB10	Base Benefit Distr (fica)	0.00	352.72	1,011.16
14B871	JLab Bridged Appointment	65YF10	Full Fringe Benefit Distr Expe	4,745.19	3,580.06	10,361.65
14B873	AT&T Foundation Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B873	AT&T Foundation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	65YB10	Base Benefit Distr (fica)	0.00	290.86	290.86
14B875	Lysine in MetaboLys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B876	Visualization, Human Systems	65YB10	Base Benefit Distr (fica)	705.17	624.00	1,094.12
14B876	Visualization, Human Systems	65YF10	Full Fringe Benefit Distr Expe	0.00	552.56	1,657.69
14B876	Visualization, Human Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	477.23
14B877	Mussel Raft	65YB10	Base Benefit Distr (fica)	1,818.34	757.50	1,939.37

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B877	Mussel Raft	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B878	Drop Blast Turbulence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B878	Drop Blast Turbulence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B879	Massport Disaster	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B880	NSRC Wood Resources	65YB10	Base Benefit Distr (fica)	476.29	183.72	501.26
14B880	NSRC Wood Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B881	DARPA Active Authentication	65YB10	Base Benefit Distr (fica)	0.00	568.25	2,197.45
14B881	DARPA Active Authentication	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B882	CLIN31	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B882	CLIN31	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B885	Manufactured Alloy 718	65YB10	Base Benefit Distr (fica)	112.12	(167.11)	(81.24)
14B885	Manufactured Alloy 718	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B886	Bioavailability of Lysine	65YB10	Base Benefit Distr (fica)	0.00	13.17	13.17
14B886	Bioavailability of Lysine	65YF10	Full Fringe Benefit Distr Expe	0.00	1,782.69	1,782.69
14B887	Herring River Restoration Mode	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	65YF10	Full Fringe Benefit Distr Expe	0.00	(1,347.29)	667.92
14B889	Cal-FM2	65YB10	Base Benefit Distr (fica)	2,416.44	3,347.15	5,548.06
14B889	Cal-FM2	65YF10	Full Fringe Benefit Distr Expe	18,440.12	4,100.92	18,384.74
14B889	Cal-FM2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,080.10
14B892	Transparent Mesh Networks	65YB10	Base Benefit Distr (fica)	528.43	658.19	1,010.47
14B892	Transparent Mesh Networks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	65YB10	Base Benefit Distr (fica)	125.33	0.00	248.98
14B893	Forect Carbon Monitoring	65YF10	Full Fringe Benefit Distr Expe	2,056.65	2,850.43	14,235.61
14B894	Marsh Creation NMP Portsmouth	65YB10	Base Benefit Distr (fica)	0.00	200.28	200.28
14B894	Marsh Creation NMP Portsmouth	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B895	IRB Support for JUICE	65YF10	Full Fringe Benefit Distr Expe	0.00	1,169.79	1,169.79
14B896	Anisotropy of CP-Titanium	65YB10	Base Benefit Distr (fica)	0.00	283.14	283.14
14B896	Anisotropy of CP-Titanium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B897	HCBS Field Test Survey	65YB10	Base Benefit Distr (fica)	0.00	633.39	991.45
14B897	HCBS Field Test Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	4,633.26	8,513.80
14B897	HCBS Field Test Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	116.11	457.04
14B897	HCBS Field Test Survey	65YT10	FT Temp Benefit Distr	0.00	0.00	77.00
14B900	ICCOPR SRA	65YF10	Full Fringe Benefit Distr Expe	0.00	1,881.37	1,881.37
14B900	ICCOPR SRA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	684.90	684.90
14B901	Wowzilla-NHID HealthCost	65YF10	Full Fringe Benefit Distr Expe	0.00	1,227.15	1,302.90
14B902	Prevention of Head Impacts	65YB10	Base Benefit Distr (fica)	736.62	0.00	491.07
14B902	Prevention of Head Impacts	65YF10	Full Fringe Benefit Distr Expe	6,472.70	0.00	6,257.81
14B902	Prevention of Head Impacts	65YP10	Nonstatus Benefit Distr (Fica)	145.32	0.00	103.33
14B903	Rte 1 Habitat Restortion Plan	65YB10	Base Benefit Distr (fica)	638.38	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	65YF10	Full Fringe Benefit Distr Expe	1,331.64	584.36	8,700.41
14B904	Validation of Novimet	65YF10	Full Fringe Benefit Distr Expe	0.00	108.38	4,413.06
14B905	Army SHARP	65YB10	Base Benefit Distr (fica)	1,971.66	247.11	1,389.97
14B905	Army SHARP	65YF10	Full Fringe Benefit Distr Expe	985.70	0.00	3,989.13
14B905	Army SHARP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,837.38
14B905	Army SHARP	65YT10	FT Temp Benefit Distr	3,007.35	0.00	0.00
14B906	AT&T Foundation Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.00
14B907	Deep Water Horizon-ERMA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,649.70
14B908	AECOM-Cottontail	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,924.63
14B908	AECOM-Cottontail	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.80
14B909	Lake Water Quality and ALS	65YB10	Base Benefit Distr (fica)	480.09	0.00	320.06
14B909	Lake Water Quality and ALS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	65YB10	Base Benefit Distr (fica)	589.30	0.00	193.85
14B911	Thermal Conductivity of BNNTs	65YF10	Full Fringe Benefit Distr Expe	3,663.44	0.00	10,587.61
14B911	Thermal Conductivity of BNNTs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	980.29
14B912	Bioavailability of Lysine	65YF10	Full Fringe Benefit Distr Expe	52.08	0.00	9,882.83
14B913	Tri-Lution & Zy-Mend	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B914	AMEC AMTRAK	65YB10	Base Benefit Distr (fica)	29.49	0.00	19.65
14B914	AMEC AMTRAK	65YF10	Full Fringe Benefit Distr Expe	394.58	0.00	0.00
14B915	Tidal Energy Resource PNSY	65YB10	Base Benefit Distr (fica)	162.06	0.00	1,921.69
14B915	Tidal Energy Resource PNSY	65YF10	Full Fringe Benefit Distr Expe	3,314.47	0.00	3,221.44
14B916	Robust Planning	65YB10	Base Benefit Distr (fica)	884.44	0.00	0.00
14B916	Robust Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	65YB10	Base Benefit Distr (fica)	166.64	0.00	3.21

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14B917	SEA TASK 22 (Operations Tools)	65YF10	Full Fringe Benefit Distr Expe	3,648.82	0.00	360.96
14B917	SEA TASK 22 (Operations Tools)	65YP10	Nonstatus Benefit Distr (Fica)	463.88	0.00	348.11
14B920	NOAALink OSC Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14B921	OBHC	65YB10	Base Benefit Distr (fica)	1,184.66	0.00	0.00
14B921	OBHC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B922	OCP	65YF10	Full Fringe Benefit Distr Expe	3,115.85	0.00	0.00
14B922	OCP	65YP10	Nonstatus Benefit Distr (Fica)	151.76	0.00	0.00
14B923	NHDOT O Contract Embankments	65YB10	Base Benefit Distr (fica)	840.00	0.00	0.00
14B923	NHDOT O Contract Embankments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B924	SPE-Predicts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B925	Polymer Research Group Indust	65YP10	Nonstatus Benefit Distr (Fica)	1,260.16	0.00	0.00
14B926	Curved MCPs	65YF10	Full Fringe Benefit Distr Expe	2,317.04	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F034	GEBCO Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F044	Gebco Training Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F052	Mediterranean Recovery	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F052	Mediterranean Recovery	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F052	Mediterranean Recovery	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F057	Gebco Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F061	Eradication of Didemnum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F067	Gebco Training Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F076	Protein-Protein Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F076	Protein-Protein Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14F086	Confucius Institute	65YB10	Base Benefit Distr (fica)	0.00	0.00	33.42
14F086	Confucius Institute	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F086	Confucius Institute	65YP10	Nonstatus Benefit Distr (Fica)	0.00	96.25	500.50
14F087	GEBCO Training Year 7	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F087	GEBCO Training Year 7	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F088	SINTEF	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F088	SINTEF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F088	SINTEF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F089	SINTEF Off-Campus	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F089	SINTEF Off-Campus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F091	FEA of Morring Designs	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F091	FEA of Morring Designs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F094	Scholarship Proposal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F094	Scholarship Proposal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F094	Scholarship Proposal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F101	Ethics in Epidemiology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F101	Ethics in Epidemiology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14F105	SMDP Scholarship Proposal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F106	Indian Ocean	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F106	Indian Ocean	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F108	Lysine Bioavailability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F108	Lysine Bioavailability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	65YB10	Base Benefit Distr (fica)	34.03	0.00	732.36
14F115	Funding Guidelines and Tips	65YF10	Full Fringe Benefit Distr Expe	4,904.03	0.00	0.00
14F116	GEBCO Training Project Year 9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F118	NTT Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F119	SMDP 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F119	SMDP 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F120	Closed Flexible Cages	65YB10	Base Benefit Distr (fica)	0.00	0.00	462.00
14F120	Closed Flexible Cages	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	675.90	675.90
14F124	Rural Finance Centre	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F125	Latex Film Formation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F126	NTT Project-Home Network	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F126	NTT Project-Home Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F126	NTT Project-Home Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14F127	Bioavailability of Methionine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,920.94
14F128	SMDP MasterCard Foundation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.86
14F129	Seagrass Blue Carbon	65YF10	Full Fringe Benefit Distr Expe	0.00	6,347.18	8,129.50
14F130	Blue Carbon in Marshes	65YB10	Base Benefit Distr (fica)	0.00	81.23	81.23
14F130	Blue Carbon in Marshes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,420.55
14F131	NF GEBCO Year 11 Project	65YB10	Base Benefit Distr (fica)	1,444.13	0.00	0.00
14F131	NF GEBCO Year 11 Project	65YF10	Full Fringe Benefit Distr Expe	0.00	10,085.19	25,539.54
14F134	Chapters in Life Stories	65YF10	Full Fringe Benefit Distr Expe	941.02	3,727.54	10,917.89
14F136	Rumen Protected Amino Acids	65YF10	Full Fringe Benefit Distr Expe	0.00	5,759.00	7,155.06
14F136	Rumen Protected Amino Acids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	19.76	19.76
14F137	Fall of Wall Campus Weeks	65YB10	Base Benefit Distr (fica)	0.00	30.80	30.80
14F137	Fall of Wall Campus Weeks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14F138	Tapping Wild Wheat	65YF10	Full Fringe Benefit Distr Expe	2,509.00	0.00	0.00
14F139	Latex Film Formation 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,032.26
14F139	Latex Film Formation 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.55
14F140	Accelerated Carbonation POC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	677.00
14F140	Accelerated Carbonation POC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.61
14F141	MCF 15 MF Scholars	65YB10	Base Benefit Distr (fica)	0.00	0.00	478.19
14F141	MCF 15 MF Scholars	65YF10	Full Fringe Benefit Distr Expe	3,628.35	0.00	3,623.78
14F141	MCF 15 MF Scholars	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.86
14F142	Proposal for TDH About WCST	65YF10	Full Fringe Benefit Distr Expe	1,195.94	0.00	2,043.16
14F143	NF GEBCO Year 12 Project	65YF10	Full Fringe Benefit Distr Expe	10,997.82	0.00	0.00
14F146	Chapters in Life Stories	65YF10	Full Fringe Benefit Distr Expe	3,338.48	0.00	0.00
14F149	Plasma Methionine	65YB10	Base Benefit Distr (fica)	7.08	0.00	0.00
14F149	Plasma Methionine	65YF10	Full Fringe Benefit Distr Expe	5,136.71	0.00	0.00
14F149	Plasma Methionine	65YP10	Nonstatus Benefit Distr (Fica)	11.09	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	65YB10	Base Benefit Distr (fica)	1,210.38	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	65YF10	Full Fringe Benefit Distr Expe	2,649.67	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	85.68	0.00	0.00
14F152	MIST	65YB10	Base Benefit Distr (fica)	185.98	0.00	0.00
14F152	MIST	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G005	Family Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G005	Family Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G078	Family Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G078	Family Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14G114	Family Connections	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G114	Family Connections	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G148	Rochester CDBG	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G167	LBWD Fouling Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G167	LBWD Fouling Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G167	LBWD Fouling Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G192	Berry Brook WAG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G192	Berry Brook WAG	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G192	Berry Brook WAG	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G201	Sustainable Communities	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G201	Sustainable Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	45.03	45.03
14G202	SCRP-Wake	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,133.72
14G203	SCRP-Rubin	65YF10	Full Fringe Benefit Distr Expe	0.00	1,150.18	1,611.11
14G204	SCRP-French	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	185.44
14G205	2012-13 Rochester CDBG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G211	Competing Filtration Treatment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G211	Competing Filtration Treatment	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14G212	SPU Bio-retention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G214	Cottontail Connecticut	65YP10	Nonstatus Benefit Distr (Fica)	63.00	0.00	0.00
14G215	OSP Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G215	OSP Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G215	OSP Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G217	Alaska Health Care Commission	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G217	Alaska Health Care Commission	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G219	NE Tribes NPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G220	Berry Brook III	65YF10	Full Fringe Benefit Distr Expe	1,808.36	490.40	656.57
14G220	Berry Brook III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	140.44	192.19
14G221	Northeast Wood Pellet Storage	65YB10	Base Benefit Distr (fica)	0.00	0.00	171.47
14G221	Northeast Wood Pellet Storage	65YF10	Full Fringe Benefit Distr Expe	0.00	987.10	2,250.50
14G221	Northeast Wood Pellet Storage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	5.78	5.78
14G222	Coastal Tourism Inventory	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(60.26)	(60.26)
14G223	2013-14 Rochester CDBG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G225	RIDOT PRS	65YB10	Base Benefit Distr (fica)	203.99	623.25	770.91
14G225	RIDOT PRS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G226	Water Transparency Field Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G226	Water Transparency Field Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14G228	MHCC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G229	Rednet Outreach Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	6,887.99	6,887.99
14G230	Roadmaps to Health Inititative	65YF10	Full Fringe Benefit Distr Expe	0.00	392.18	392.18
14G231	Rare Plants at Odiorne	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14G231	Rare Plants at Odiorne	65YP10	Nonstatus Benefit Distr (Fica)	0.00	30.80	30.80
14G232	2014-2015 CDBG	65YF10	Full Fringe Benefit Distr Expe	0.00	1,244.26	3,333.40
14G233	Bacteria at York Beaches	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.43
14G233	Bacteria at York Beaches	65YF10	Full Fringe Benefit Distr Expe	0.00	2,698.93	4,598.17
14G233	Bacteria at York Beaches	65YP10	Nonstatus Benefit Distr (Fica)	0.00	578.54	939.93
14G234	NH Tidal River DO Study	65YF10	Full Fringe Benefit Distr Expe	0.00	4,587.83	11,057.96
14G234	NH Tidal River DO Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	100.87	153.86
14G235	CZM Green Infrastructure	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,713.71
14G235	CZM Green Infrastructure	65YF10	Full Fringe Benefit Distr Expe	0.00	834.96	10,990.11
14G236	Hydroacoustic Instrumentation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	65YP10	Nonstatus Benefit Distr (Fica)	1,796.11	0.00	1,710.85
14G237	2014-15 Pathways to Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,185.89
14G237	2014-15 Pathways to Work	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,259.63
14G238	California Agricultural Soils	65YF10	Full Fringe Benefit Distr Expe	2,865.72	0.00	11,040.77
14G239	Portsmouth Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	65YF10	Full Fringe Benefit Distr Expe	708.35	0.00	0.00
14G241	Daisy Field Stormwater	65YB10	Base Benefit Distr (fica)	672.00	0.00	0.00
14G241	Daisy Field Stormwater	65YF10	Full Fringe Benefit Distr Expe	2,057.46	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	65YF10	Full Fringe Benefit Distr Expe	1,547.32	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	65YP10	Nonstatus Benefit Distr (Fica)	171.23	0.00	0.00
14G243	NH Listens Technical Asst.	65YB10	Base Benefit Distr (fica)	25.19	0.00	0.00
14G243	NH Listens Technical Asst.	65YF10	Full Fringe Benefit Distr Expe	910.77	0.00	0.00
14G244	SCDDC: Intelligent Lives	65YF10	Full Fringe Benefit Distr Expe	712.29	0.00	0.00
14G245	Papaipema Eryngii Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	65YP10	Nonstatus Benefit Distr (Fica)	573.10	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	65YF10	Full Fringe Benefit Distr Expe	4,592.69	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	65YP10	Nonstatus Benefit Distr (Fica)	848.16	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	65YT10	FT Temp Benefit Distr	997.92	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65RA10	Retirement TIAA-CREF	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX01	County Administration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX01	County Administration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX04	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX05	USDA Vermont	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX05	USDA Vermont	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX11	Belknap County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX12	Carroll County FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX12	Carroll County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX12	Carroll County FY '13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX13	Cheshire County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX14	Coos County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX15	Grafton County	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX17	Merrimack County FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX17	Merrimack County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX18	Rockingham County FY '12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX18	Rockingham County FY '12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX18	Rockingham County FY '12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX19	Strafford County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX20	Sullivan County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX21	Belknap County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	14,701.24	18,664.88
14GX22	Carroll County FY 14	65YB10	Base Benefit Distr (fica)	0.00	0.00	17.68
14GX22	Carroll County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	18,381.37	23,365.34
14GX23	Cheshire County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	13,539.60	17,193.80
14GX24	Coos County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	8,186.19	10,515.90
14GX25	Grafton County FY '14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX27	Merrimack County FY '14	65YB10	Base Benefit Distr (fica)	0.00	71.70	87.71
14GX27	Merrimack County FY '14	65YF10	Full Fringe Benefit Distr Expe	0.00	36,480.46	46,418.41

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14GX28	Rockingham County FY '13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14GX28	Rockingham County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX28	Rockingham County FY '13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14GX29	Strafford County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	12,553.44	15,990.85
14GX30	Sullivan County FY '13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14GX31	Belknap County FY '15	65YF10	Full Fringe Benefit Distr Expe	14,536.85	0.00	18,304.58
14GX32	Carroll County FY 15	65YB10	Base Benefit Distr (fica)	36.21	0.00	18.52
14GX32	Carroll County FY 15	65YF10	Full Fringe Benefit Distr Expe	18,216.40	0.00	23,396.45
14GX33	Cheshire County FY 15	65YF10	Full Fringe Benefit Distr Expe	14,065.72	0.00	17,749.79
14GX33	Cheshire County FY 15	65YP10	Nonstatus Benefit Distr (Fica)	201.60	0.00	0.00
14GX34	Coos County FY 15	65YF10	Full Fringe Benefit Distr Expe	12,123.20	0.00	14,327.62
14GX35	Grafton County FY '15	65YF10	Full Fringe Benefit Distr Expe	0.59	14,232.65	36,841.05
14GX36	Hillsborough County FY '15	65YB10	Base Benefit Distr (fica)	0.00	3.61	5.36
14GX36	Hillsborough County FY '15	65YF10	Full Fringe Benefit Distr Expe	0.00	36,385.58	88,811.55
14GX37	Merrimack County Fy 15	65YB10	Base Benefit Distr (fica)	71.12	0.00	92.25
14GX37	Merrimack County Fy 15	65YF10	Full Fringe Benefit Distr Expe	34,946.38	0.00	43,375.61
14GX38	Rockingham County FY 14	65YB10	Base Benefit Distr (fica)	0.00	4.21	4.21
14GX38	Rockingham County FY 14	65YF10	Full Fringe Benefit Distr Expe	0.00	36,432.72	46,256.35
14GX38	Rockingham County FY 14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	842.38	992.40
14GX39	Strafford County FY 15	65YF10	Full Fringe Benefit Distr Expe	11,161.63	0.00	15,769.58
14GX40	Sullivan County FY '15	65YB10	Base Benefit Distr (fica)	0.00	0.00	115.20
14GX40	Sullivan County FY '15	65YF10	Full Fringe Benefit Distr Expe	0.00	23,061.57	54,759.38
14GX45	Grafton County FY 16	65YF10	Full Fringe Benefit Distr Expe	11,112.36	0.00	0.00
14GX46	Hillsborough County FY 16	65YB10	Base Benefit Distr (fica)	8.84	0.00	0.00
14GX46	Hillsborough County FY 16	65YF10	Full Fringe Benefit Distr Expe	35,812.80	0.00	0.00
14GX48	Rockingham County FY 15	65YB10	Base Benefit Distr (fica)	0.22	0.00	30.62
14GX48	Rockingham County FY 15	65YF10	Full Fringe Benefit Distr Expe	35,782.45	0.00	45,977.50
14GX48	Rockingham County FY 15	65YP10	Nonstatus Benefit Distr (Fica)	1,069.80	0.00	1,306.18
14GX50	Sullivan County FY 16	65YF10	Full Fringe Benefit Distr Expe	21,720.76	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N050	Marine Animal Population	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N050	Marine Animal Population	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N09Z	BYRNE 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N09Z	BYRNE 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N09Z	BYRNE 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N143	Central Obesity Insulin	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N143	Central Obesity Insulin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N275	START Atlas	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N281	History of Marine Animal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N281	History of Marine Animal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N291	Library Portal Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N291	Library Portal Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N391	Integrating Standards with Jason	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N467	NHCF--EITC Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N467	NHCF--EITC Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N476	Investor Education	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N476	Investor Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N513	MMS - Bridge Phase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14N618	2006 Apprenticeship Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N658	Beyond the Medical Home	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N683	Re-visioning Rural America	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N683	Re-visioning Rural America	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N699	Ecosystem Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N706	Earned income Tax Credit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N706	Earned income Tax Credit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N721	Initiative Basic Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N721	Initiative Basic Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N724	Coastal Floating Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N734	Marine Animal Population IV	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N734	Marine Animal Population IV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N734	Marine Animal Population IV	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N739	Support Programs Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N739	Support Programs Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N739	Support Programs Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N779	UNH String Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N779	UNH String Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N808	MMS - Project Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N808	MMS - Project Management	65YF10	Full Fringe Benefit Distr Expe	2,500.94	14,565.76	33,292.45
14N808	MMS - Project Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N808	MMS - Project Management	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14N809	MMS- Instrument Science	65YB10	Base Benefit Distr (fica)	0.00	568.45	568.45
14N809	MMS- Instrument Science	65YF10	Full Fringe Benefit Distr Expe	0.00	6,718.41	7,345.57
14N809	MMS- Instrument Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N810	MMS - Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	7,823.90	8,933.01
14N810	MMS - Systems Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N811	MMS - Product Assurance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N811	MMS - Product Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	10,637.95	13,810.47
14N812	MMS - CEB - Central Elec. Box	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	65YF10	Full Fringe Benefit Distr Expe	0.00	52,765.65	68,769.70
14N813	MMS - EDI - Elec. Drift Instr.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N817	MMS - Instrument I & T	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N817	MMS - Instrument I & T	65YF10	Full Fringe Benefit Distr Expe	0.00	551.81	758.64
14N817	MMS - Instrument I & T	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N818	MMS - Instrument GSE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	65YF10	Full Fringe Benefit Distr Expe	0.00	38,167.05	54,480.06
14N820	MMS - Phase E - MO & DA	65YB10	Base Benefit Distr (fica)	1,337.75	0.00	891.83
14N820	MMS - Phase E - MO & DA	65YF10	Full Fringe Benefit Distr Expe	98,237.70	0.00	152,873.11
14N820	MMS - Phase E - MO & DA	65YP10	Nonstatus Benefit Distr (Fica)	860.16	0.00	1,554.89
14N827	Re-visioning Rural America	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N827	Re-visioning Rural America	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N831	Re-visioning Rural America	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N831	Re-visioning Rural America	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N831	Re-visioning Rural America	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	65YB10	Base Benefit Distr (fica)	0.00	431.20	431.20
14N865	Eval of Linear Alg and Geo	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14N904	Cognition ToolBox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N904	Cognition ToolBox	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	65YB10	Base Benefit Distr (fica)	5,004.85	3,999.17	6,669.12
14N924	IBEX MO-DA Phase E	65YF10	Full Fringe Benefit Distr Expe	9,550.36	10,419.94	30,071.79
14N924	IBEX MO-DA Phase E	65YP10	Nonstatus Benefit Distr (Fica)	291.19	161.25	452.52
14N928	New Hampshire View 2008	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N928	New Hampshire View 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N928	New Hampshire View 2008	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N961	EPO for MMS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N961	EPO for MMS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N961	EPO for MMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N963	HMAP V	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N963	HMAP V	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N991	HIS-SOLO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N991	HIS-SOLO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N991	HIS-SOLO	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	24,055.13	26,087.63
14N997	SDP-Spinplane Double Probe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	215.60	215.60
14N998	New Hampshire View 2009-10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA07	Coos County Family Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA07	Coos County Family Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA07	Coos County Family Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA22	Re-visioning Rural America	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA36	Performance Indicators	65YB10	Base Benefit Distr (fica)	0.00	181.17	181.17
14NA36	Performance Indicators	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA38	IBEX SOC	65YB10	Base Benefit Distr (fica)	877.94	0.00	272.91
14NA38	IBEX SOC	65YF10	Full Fringe Benefit Distr Expe	13,841.56	13,384.59	32,569.75
14NA38	IBEX SOC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.48	22.48
14NA39	Policy and Applied Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA39	Policy and Applied Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA39	Policy and Applied Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA63	Permeable Paver Performance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA63	Permeable Paver Performance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA63	Permeable Paver Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA65	Cognition ToolBox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA65	Cognition ToolBox	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA76	LVPS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA76	LVPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA77	Gun-EDI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA77	Gun-EDI	65YF10	Full Fringe Benefit Distr Expe	0.00	14,173.06	16,361.83
14NA88	NH View 2010-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA88	NH View 2010-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA88	NH View 2010-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NA89	RENEW II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA89	RENEW II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA89	RENEW II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NA93	NH Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NA93	NH Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NA93	NH Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB07	Science Consortium	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB07	Science Consortium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB07	Science Consortium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB08	BREA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB08	BREA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB19	Linden Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB19	Linden Foundation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB22	CHI Improving Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB22	CHI Improving Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB22	CHI Improving Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB24	Tracking Change in the North C	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB27	Safe Neighborhoods	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB27	Safe Neighborhoods	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB27	Safe Neighborhoods	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB37	NH Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB37	NH Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB37	NH Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB46	Task Order #2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB46	Task Order #2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB48	Task Order #3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB48	Task Order #3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB55	Policy and Applied Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB55	Policy and Applied Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB55	Policy and Applied Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB64	Black Seabass Fishing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB72	Cognition ToolBox	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB72	Cognition ToolBox	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB72	Cognition ToolBox	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	65YF10	Full Fringe Benefit Distr Expe	0.00	875.04	1,605.72
14NB80	NH View 2011-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB80	NH View 2011-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB80	NH View 2011-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB82	UNH - Climate Counts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB86	Wake Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB86	Wake Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB87	KY GSEG	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NB87	KY GSEG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC01	Policy and Applied Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC01	Policy and Applied Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC01	Policy and Applied Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC10	Identifying Good Strangers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC11	Growing a Green Generation	65YB10	Base Benefit Distr (fica)	0.00	95.19	95.19
14NC11	Growing a Green Generation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC12	Mental Health Competencies II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC12	Mental Health Competencies II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC13	Education Revolution Film	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC13	Education Revolution Film	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC14	Medical Home Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC14	Medical Home Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC15	Tracking Change Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC17	Stellwagen Bank	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC20	EH Operating Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC21	Family Connections 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC21	Family Connections 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC23	NERACOOS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC23	NERACOOS	65YF10	Full Fringe Benefit Distr Expe	0.00	679.53	4,763.70
14NC23	NERACOOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC24	Health Disparities RRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	26.57
14NC24	Health Disparities RRTC	65YF10	Full Fringe Benefit Distr Expe	3,963.61	4,813.83	15,217.60
14NC24	Health Disparities RRTC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	195.26	208.90
14NC26	Tracking Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC26	Tracking Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC31	Victims of Child Pornography	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC31	Victims of Child Pornography	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC33	Milk and Colostrum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC36	New Hampshire Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC36	New Hampshire Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	65YF10	Full Fringe Benefit Distr Expe	0.00	6,529.81	11,859.93
14NC40	Care Work and Wages	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC42	Prevention Innovations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC42	Prevention Innovations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC46	Evaluation and Assessment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC46	Evaluation and Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	65YB10	Base Benefit Distr (fica)	197.24	776.88	776.88
14NC53	Web-Based Bullying Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	6,473.94	22,198.04

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NC56	Pittsfield Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC56	Pittsfield Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	65YB10	Base Benefit Distr (fica)	295.06	686.53	883.24
14NC57	Solar Orbiter Project Mgmt	65YF10	Full Fringe Benefit Distr Expe	2,682.31	3,796.78	9,389.62
14NC57	Solar Orbiter Project Mgmt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	65YB10	Base Benefit Distr (fica)	0.00	418.21	418.21
14NC58	Solar Orbiter-Science	65YF10	Full Fringe Benefit Distr Expe	1,997.26	2,571.07	3,936.62
14NC59	Solar Orbiter-Sys. Engineer	65YF10	Full Fringe Benefit Distr Expe	1,379.11	3,611.50	7,505.40
14NC60	SO-Non-Recurring Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	65YF10	Full Fringe Benefit Distr Expe	0.00	46,343.05	64,746.85
14NC61	Solar Orbiter-Protoflight Mod	65YP10	Nonstatus Benefit Distr (Fica)	0.00	340.73	446.13
14NC62	Solar Orbiter-Quality Assuranc	65YF10	Full Fringe Benefit Distr Expe	664.60	9,929.98	16,908.19
14NC63	Solar Orbiter-Post Del Support	65YF10	Full Fringe Benefit Distr Expe	5,835.62	0.00	5,579.29
14NC64	SO-Structural Thermal Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC65	Development of an Ecologically	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC68	Rural Assembly Work	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC71	NH Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC71	NH Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC71	NH Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC72	Transparency & Informed Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC72	Transparency & Informed Design	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC73	LID in Willow Brook II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC73	LID in Willow Brook II	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NC74	Watershed Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC74	Watershed Implementation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC74	Watershed Implementation	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NC76	ST4Y	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC76	ST4Y	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC82	Multimedia Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	10,575.03	27,010.97
14NC83	CMH Compentencies-III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC83	CMH Compentencies-III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC85	Farm to School Operating	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC85	Farm to School Operating	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC85	Farm to School Operating	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC90	NH View 2012-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC90	NH View 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC90	NH View 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC92	More Than Wheels 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	1,299.53	2,079.09
14NC93	IODP Exp. 337-Shipboard	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC97	IODP Short Cruise	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NC97	IODP Short Cruise	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC98	SVP 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC99	DVPP 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NC99	DVPP 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND01	SPIRDV 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14ND03	VOCA 2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND03	VOCA 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND03	VOCA 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND04	Phase B	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND04	Phase B	65YF10	Full Fringe Benefit Distr Expe	0.00	(142.32)	(142.32)
14ND06	NERACOOS 26	65YB10	Base Benefit Distr (fica)	613.48	593.38	696.84
14ND06	NERACOOS 26	65YF10	Full Fringe Benefit Distr Expe	21,843.46	14,781.89	39,759.65
14ND06	NERACOOS 26	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.50
14ND07	NERACOOS-Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND08	DLICALC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND10	Allele Switching	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND10	Allele Switching	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND11	Football Helmet Design	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND11	Football Helmet Design	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND15	Northeast Passage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND15	Northeast Passage	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND15	Northeast Passage	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND17	RENEW III	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND17	RENEW III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND17	RENEW III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND22	North Country ACO	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND23	Hodgson Brook II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	65YB10	Base Benefit Distr (fica)	582.77	493.35	881.86
14ND24	Reconstructing Methane Flux	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND25	STATS RRTC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND25	STATS RRTC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND25	STATS RRTC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14ND26	IC RRTC	65YB10	Base Benefit Distr (fica)	851.47	754.81	803.34
14ND26	IC RRTC	65YF10	Full Fringe Benefit Distr Expe	4,359.90	4,422.98	21,626.07
14ND28	Policy and Applied Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND28	Policy and Applied Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND28	Policy and Applied Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND30	NH Housing Community Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	2,612.18	2,612.18
14ND31	PIE-LTER	65YB10	Base Benefit Distr (fica)	523.83	440.39	789.61
14ND31	PIE-LTER	65YF10	Full Fringe Benefit Distr Expe	0.00	298.02	1,909.87
14ND33	Linden Foundation-FCC 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	65YF10	Full Fringe Benefit Distr Expe	26,152.48	22,339.23	73,361.86
14ND35	SWIFT Univ of Kansas	65YP10	Nonstatus Benefit Distr (Fica)	496.44	689.17	1,165.94
14ND36	OJJDP 4-H Mentoring Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	65YP10	Nonstatus Benefit Distr (Fica)	0.00	105.12	105.12
14ND38	Stellwagen Bank Amendment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND39	NH Listens	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND39	NH Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	881.38	1,035.21
14ND39	NH Listens	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14ND40	Changes in the North Country	65YB10	Base Benefit Distr (fica)	0.00	107.80	107.80
14ND40	Changes in the North Country	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND40	Changes in the North Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND41	NH Pediatric Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND43	API Forum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND43	API Forum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND43	API Forum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND44	Worlds Apart Update	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND44	Worlds Apart Update	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND45	Consumer Focused Videos	65YB10	Base Benefit Distr (fica)	0.00	20.33	20.33
14ND45	Consumer Focused Videos	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND48	Worlds Apart Update	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND48	Worlds Apart Update	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND50	SOI R-V Falkor	65YB10	Base Benefit Distr (fica)	0.00	0.00	462.00
14ND50	SOI R-V Falkor	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND50	SOI R-V Falkor	65YP10	Nonstatus Benefit Distr (Fica)	117.60	0.00	394.55
14ND51	AWE EBA Solutions, GND SVG	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	65YB10	Base Benefit Distr (fica)	323.40	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14ND56	Adaptive Sports Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND56	Adaptive Sports Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	65YB10	Base Benefit Distr (fica)	0.00	0.00	765.91
14ND58	Policy Research to Support Bet	65YF10	Full Fringe Benefit Distr Expe	0.00	10,986.60	32,096.81
14ND58	Policy Research to Support Bet	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.25
14ND59	Financial Innovations Roundtab	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND60	Policy and Applied Research to	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND60	Policy and Applied Research to	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND61	Support for R V Nautilus	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	65YB10	Base Benefit Distr (fica)	0.00	(0.66)	(0.66)
14ND62	Link Foundation Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND64	Community-Based Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND67	ST4Y-NAMI	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND67	ST4Y-NAMI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND68	Focus Group Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND70	Tritium Target Simulation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND70	Tritium Target Simulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND73	Public Health Training Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND74	FIR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND75	FTL Economics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND79	RWJ PHPBRN	65YF10	Full Fringe Benefit Distr Expe	0.00	2,851.46	5,071.50
14ND81	Oyster & Eelgrass Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND81	Oyster & Eelgrass Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND83	TASH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	65YF10	Full Fringe Benefit Distr Expe	0.00	4,855.57	6,951.12
14ND85	EV Nautilus Mapping Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14ND86	REAP 2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND86	REAP 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND86	REAP 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND87	REAP 2013 HS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND87	REAP 2013 HS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND87	REAP 2013 HS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	65YB10	Base Benefit Distr (fica)	256.53	687.48	858.50
14ND88	SwRI Subcontract SEPs ESPs	65YF10	Full Fringe Benefit Distr Expe	1,010.11	906.83	3,297.05
14ND89	Programs in Glycosciences YR3	65YB10	Base Benefit Distr (fica)	0.00	1,108.28	1,108.28
14ND89	Programs in Glycosciences YR3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	65YF10	Full Fringe Benefit Distr Expe	0.00	61.82	61.82
14ND92	SPIRDV 2013-2014	65YF10	Full Fringe Benefit Distr Expe	0.00	541.73	5,358.63
14ND93	DVPP Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,389.43
14ND93	DVPP Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ND94	SVP Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	1,508.50	5,777.99
14ND94	SVP Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.47
14ND95	Policy and Applied Research Yr	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	65YF10	Full Fringe Benefit Distr Expe	0.00	8,884.41	8,866.96
14ND95	Policy and Applied Research Yr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	184.80	184.80
14ND96	HSC-Indusive Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	65YB10	Base Benefit Distr (fica)	0.00	215.43	215.43
14ND97	Tillotson Targeted Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	327.21	327.21
14ND99	2013-14 Belknap EDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	568.26	568.26
14ND99	2013-14 Belknap EDC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14NE01	Regional Collaborative Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE02	Public Health Program Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE02	Public Health Program Support	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE02	Public Health Program Support	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE04	Research Fellow Services	65YF10	Full Fringe Benefit Distr Expe	453.48	0.00	8,639.11
14NE04	Research Fellow Services	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	65YB10	Base Benefit Distr (fica)	0.00	3.43	3.43
14NE10	EFH Operating Grant FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	6,209.81	6,209.81
14NE11	Greater Colebrook Listens Proj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.51	0.51
14NE11	Greater Colebrook Listens Proj	65YP10	Nonstatus Benefit Distr (Fica)	0.00	80.37	80.37
14NE12	Paralympic Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE14	VOCA Grant 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE15	SVA Grant 2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE15	SVA Grant 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE15	SVA Grant 2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE16	Performance Indicators	65YF10	Full Fringe Benefit Distr Expe	0.00	4,716.72	4,716.72
14NE19	Southern New England JSHS	65YB10	Base Benefit Distr (fica)	0.00	112.00	112.00
14NE19	Southern New England JSHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE20	Northern New England JSHS	65YB10	Base Benefit Distr (fica)	0.00	112.00	112.00
14NE20	Northern New England JSHS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	62.36	62.36
14NE22	Salinity Mapping Great Marsh	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	65YB10	Base Benefit Distr (fica)	0.00	230.22	230.22
14NE24	Racetrack Magnetometer	65YF10	Full Fringe Benefit Distr Expe	0.00	154.86	4,734.20
14NE25	Pittsfield Listens	65YF10	Full Fringe Benefit Distr Expe	0.00	519.18	519.18
14NE26	Million Hearts State Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	2,741.02	2,741.02
14NE27	Exploring Alternative Methods	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE30	2014 Linden Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE30	2014 Linden Foundation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	381.18	455.43
14NE31	NH Food System Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE31	NH Food System Network	65YT10	FT Temp Benefit Distr	0.00	0.00	119.34
14NE32	Dispersants Workshop Session	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	65YF10	Full Fringe Benefit Distr Expe	2,623.62	2,440.25	3,669.71
14NE34	Maine's Low Income Seniors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NE37	UNH-Climate Counts 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE38	Mooring Design for Healy	65YB10	Base Benefit Distr (fica)	0.00	38.50	38.50
14NE39	Tobacco Quitline	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE39	Tobacco Quitline	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE40	Tracking Change-North Country	65YB10	Base Benefit Distr (fica)	0.00	932.77	932.77
14NE40	Tracking Change-North Country	65YF10	Full Fringe Benefit Distr Expe	0.00	2,991.68	5,685.18
14NE41	ASIRI-Bay of Bengal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE42	IS SE Test Support	65YF10	Full Fringe Benefit Distr Expe	4,515.49	8,537.52	25,014.13
14NE43	Lead Program for Paralympics	65YF10	Full Fringe Benefit Distr Expe	0.00	6,090.80	6,090.80
14NE43	Lead Program for Paralympics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	210.28	210.28
14NE43	Lead Program for Paralympics	65YT10	FT Temp Benefit Distr	0.00	189.82	189.82
14NE44	4-H NMP 4	65YF10	Full Fringe Benefit Distr Expe	0.00	2,266.89	2,615.64
14NE45	NHView 2013 and 2014	65YB10	Base Benefit Distr (fica)	68.54	872.35	803.81
14NE45	NHView 2013 and 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	65YB10	Base Benefit Distr (fica)	0.00	592.16	953.15
14NE46	Circles of Safety Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	9.63	32.74
14NE47	State Innovation Model Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	6,737.26	15,958.47
14NE50	Community Forest Fund Strategy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE51	FIR	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE52	Belize River East Archaeology	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	1,612.81	2,842.46
14NE55	Overbuilt Facemasks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE56	Hodgson Brook III	65YF10	Full Fringe Benefit Distr Expe	0.00	1,223.93	1,103.10
14NE57	MEAF-WCAK	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,292.36
14NE58	NH PIP 2	65YF10	Full Fringe Benefit Distr Expe	2,356.28	2,809.87	5,828.59
14NE58	NH PIP 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.68
14NE60	Coos Coalition Data System	65YB10	Base Benefit Distr (fica)	0.00	445.54	445.54
14NE60	Coos Coalition Data System	65YF10	Full Fringe Benefit Distr Expe	0.00	38.51	2,590.76
14NE61	NERACOOS Sandy 2013	65YF10	Full Fringe Benefit Distr Expe	1,129.74	0.00	1,692.58
14NE62	NH Kids Count	65YB10	Base Benefit Distr (fica)	0.00	263.72	263.72
14NE62	NH Kids Count	65YF10	Full Fringe Benefit Distr Expe	0.00	1,525.01	2,868.88
14NE66	Ocean Temperature and Fishing	65YF10	Full Fringe Benefit Distr Expe	0.00	513.57	513.57
14NE67	Sextortion Research	65YF10	Full Fringe Benefit Distr Expe	0.00	1,544.59	1,544.59
14NE67	Sextortion Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE68	APCD Development Manual	65YF10	Full Fringe Benefit Distr Expe	0.00	4,693.46	8,447.43
14NE69	IODP Expedition 351	65YB10	Base Benefit Distr (fica)	0.00	495.65	495.65
14NE69	IODP Expedition 351	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	65YB10	Base Benefit Distr (fica)	403.14	320.03	320.03
14NE71	Berlin-Gorham Health Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	807.24	1,951.30
14NE72	Support Public Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	2,187.55	3,047.30
14NE72	Support Public Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	118.29	118.29
14NE73	Arctic-GRO	65YF10	Full Fringe Benefit Distr Expe	1,059.31	612.30	2,417.04
14NE74	Vulnerable Families Program	65YB10	Base Benefit Distr (fica)	0.00	757.10	757.10
14NE74	Vulnerable Families Program	65YF10	Full Fringe Benefit Distr Expe	0.00	12,483.85	19,792.49
14NE74	Vulnerable Families Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	20.80	45.25
14NE75	Managing Innovation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.81
14NE76	Great Marsh EMI Mapping 2014	65YB10	Base Benefit Distr (fica)	0.00	470.05	470.05
14NE76	Great Marsh EMI Mapping 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	197.06
14NE76	Great Marsh EMI Mapping 2014	65YP10	Nonstatus Benefit Distr (Fica)	0.00	30.80	49.28
14NE77	Philips 4-H Electricity	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	607.38	865.04
14NE78	Phases C & D - Solar Probe	65YB10	Base Benefit Distr (fica)	1,121.26	0.00	818.74
14NE78	Phases C & D - Solar Probe	65YF10	Full Fringe Benefit Distr Expe	19,442.38	14,991.84	35,330.75
14NE80	NEGC Fragile X Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE81	REAP 2014	65YB10	Base Benefit Distr (fica)	0.00	79.23	79.23
14NE81	REAP 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	65YB10	Base Benefit Distr (fica)	22.17	0.00	14.78
14NE82	Coos Co. Health & Wellness	65YF10	Full Fringe Benefit Distr Expe	1,280.61	956.15	2,447.80
14NE83	Neonatal Mortality of Moose	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	65YP10	Nonstatus Benefit Distr (Fica)	239.43	0.00	482.50
14NE85	Kessler Survey	65YB10	Base Benefit Distr (fica)	0.00	0.00	145.99
14NE85	Kessler Survey	65YF10	Full Fringe Benefit Distr Expe	3,906.04	745.68	3,860.87
14NE86	VOCA	65YB10	Base Benefit Distr (fica)	0.00	25.42	77.67

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NE86	VOCA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,301.52
14NE86	VOCA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.14	573.44
14NE87	NH PSEP-IMI	65YF10	Full Fringe Benefit Distr Expe	1,256.67	1,168.46	5,887.60
14NE88	NH Ocean Temp and Fish Catch	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE89	GSE Harness Fabrication	65YF10	Full Fringe Benefit Distr Expe	0.00	439.12	439.12
14NE90	NE Cottontail Trans-Locations	65YB10	Base Benefit Distr (fica)	2.80	0.00	0.00
14NE90	NE Cottontail Trans-Locations	65YF10	Full Fringe Benefit Distr Expe	0.00	452.14	647.14
14NE90	NE Cottontail Trans-Locations	65YP10	Nonstatus Benefit Distr (Fica)	98.60	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	480.48	1,251.55
14NE93	Programs in Glycosciences YR4	65YB10	Base Benefit Distr (fica)	0.00	305.71	305.71
14NE93	Programs in Glycosciences YR4	65YF10	Full Fringe Benefit Distr Expe	0.00	15,047.26	27,167.86
14NE94	Prevention of Head Impacts	65YB10	Base Benefit Distr (fica)	496.65	499.33	728.49
14NE94	Prevention of Head Impacts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	65YP10	Nonstatus Benefit Distr (Fica)	45.83	0.00	36.49
14NE96	Steel Anisotropy	65YB10	Base Benefit Distr (fica)	0.00	277.12	277.12
14NE96	Steel Anisotropy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	65YF10	Full Fringe Benefit Distr Expe	7,202.41	2,553.80	11,573.63
14NE99	NeC: New England Groundfish	65YF10	Full Fringe Benefit Distr Expe	1,454.12	1,347.85	4,271.97
14NF01	Redwood FPGA Support	65YF10	Full Fringe Benefit Distr Expe	0.00	6,193.83	9,090.52
14NF02	HEP Detector Technology Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	2,513.92	3,091.25
14NF03	Apalachicola Oyster Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	1,287.06	2,893.58
14NF04	Chandra Observation of a TDE	65YF10	Full Fringe Benefit Distr Expe	0.00	1,887.94	1,887.94
14NF05	Chandra Observation of an IMBH	65YF10	Full Fringe Benefit Distr Expe	0.00	1,770.21	8,122.11
14NF06	Elevate Poverty in Rural Areas	65YB10	Base Benefit Distr (fica)	54.07	0.00	349.99
14NF06	Elevate Poverty in Rural Areas	65YF10	Full Fringe Benefit Distr Expe	12,041.61	0.00	13,446.91
14NF06	Elevate Poverty in Rural Areas	65YP10	Nonstatus Benefit Distr (Fica)	42.00	0.00	115.50
14NF07	Aging in Place	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,112.13
14NF08	NHView 2014 and 2015	65YB10	Base Benefit Distr (fica)	996.04	0.00	485.77
14NF08	NHView 2014 and 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	65YB10	Base Benefit Distr (fica)	0.00	0.00	181.99
14NF09	Regional NNEJSHS Symposium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	65YP10	Nonstatus Benefit Distr (Fica)	0.00	31.65	31.65
14NF10	Cod Resilience SK GMRI	65YB10	Base Benefit Distr (fica)	0.00	0.00	6.63
14NF10	Cod Resilience SK GMRI	65YF10	Full Fringe Benefit Distr Expe	0.00	1,729.19	3,835.49
14NF10	Cod Resilience SK GMRI	65YP10	Nonstatus Benefit Distr (Fica)	276.82	0.00	288.82
14NF12	Improving Mental Health Access	65YF10	Full Fringe Benefit Distr Expe	1,725.35	0.00	1,511.83
14NF13	Kids' Oral Health Care Access	65YB10	Base Benefit Distr (fica)	41.03	0.00	444.30
14NF13	Kids' Oral Health Care Access	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,885.35
14NF15	Oral Health Service	65YF10	Full Fringe Benefit Distr Expe	1,410.65	0.00	1,917.44
14NF16	2014-15 Belknap CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	65YP10	Nonstatus Benefit Distr (Fica)	1,069.35	0.00	1,978.97
14NF17	4-H NMP5 Tech Wizards	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.96
14NF17	4-H NMP5 Tech Wizards	65YF10	Full Fringe Benefit Distr Expe	702.49	0.00	472.13
14NF17	4-H NMP5 Tech Wizards	65YP10	Nonstatus Benefit Distr (Fica)	574.97	0.00	1,230.03
14NF18	Maine Seniors Count	65YB10	Base Benefit Distr (fica)	89.97	0.00	31.99
14NF18	Maine Seniors Count	65YF10	Full Fringe Benefit Distr Expe	5,991.48	0.00	3,542.59
14NF19	Million Hearts2 State Learning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,883.89
14NF19	Million Hearts2 State Learning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.19
14NF21	Salinity and Marsh Erosion	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,061.69
14NF22	Linden Foundation 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF22	Linden Foundation 2015	65YP10	Nonstatus Benefit Distr (Fica)	422.73	0.00	279.35
14NF23	NH Tobacco Helpline-JSI	65YF10	Full Fringe Benefit Distr Expe	591.99	0.00	1,347.69
14NF24	Stewardship Network	65YB10	Base Benefit Distr (fica)	50.70	0.00	5.36
14NF24	Stewardship Network	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	956.56
14NF24	Stewardship Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	296.45
14NF25	Tracking Change North Country	65YB10	Base Benefit Distr (fica)	2,186.68	0.00	714.74
14NF25	Tracking Change North Country	65YF10	Full Fringe Benefit Distr Expe	3,735.17	0.00	2,384.71
14NF26	Farm to School Procurement	65YB10	Base Benefit Distr (fica)	0.00	0.00	9.68
14NF26	Farm to School Procurement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF26	Farm to School Procurement	65YP10	Nonstatus Benefit Distr (Fica)	151.91	0.00	0.00
14NF26	Farm to School Procurement	65YT10	FT Temp Benefit Distr	172.93	0.00	1,150.63
14NF28	Pittsfield Listens	65YF10	Full Fringe Benefit Distr Expe	1,249.56	0.00	3,738.98
14NF29	Stanford-NAHDO	65YF10	Full Fringe Benefit Distr Expe	1,795.60	0.00	3,127.59
14NF32	Sexual Violence Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NF32	Sexual Violence Prevention	65YP10	Nonstatus Benefit Distr (Fica)	83.16	0.00	1,483.99
14NF33	Cascade Screening: CDC-GA Proj	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,553.35
14NF33	Cascade Screening: CDC-GA Proj	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	35.52
14NF34	NH Listens Operating Support	65YF10	Full Fringe Benefit Distr Expe	1,317.20	0.00	1,453.72
14NF35	NERACOOS Nutrient Sensing	65YF10	Full Fringe Benefit Distr Expe	796.64	0.00	2,174.16
14NF36	Three-Dimensional Healy Model	65YB10	Base Benefit Distr (fica)	785.08	0.00	491.07
14NF36	Three-Dimensional Healy Model	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF37	Environmental Scan of Elder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,478.38
14NF38	ITAC	65YF10	Full Fringe Benefit Distr Expe	186.54	0.00	0.00
14NF38	ITAC	65YP10	Nonstatus Benefit Distr (Fica)	25.20	0.00	17.01
14NF39	Opportunity Gaps in NH	65YB10	Base Benefit Distr (fica)	0.00	0.00	175.19
14NF39	Opportunity Gaps in NH	65YF10	Full Fringe Benefit Distr Expe	694.19	0.00	2,108.90
14NF40	Regional SNE JSHS Symposium	65YB10	Base Benefit Distr (fica)	53.31	0.00	181.99
14NF40	Regional SNE JSHS Symposium	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	65YF10	Full Fringe Benefit Distr Expe	9,809.18	0.00	1,478.36
14NF42	Merrimack Watershed	65YF10	Full Fringe Benefit Distr Expe	2,090.28	0.00	0.00
14NF43	Realtor Training	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	65YF10	Full Fringe Benefit Distr Expe	33.10	0.00	5,104.17
14NF45	Sextortion Survey	65YF10	Full Fringe Benefit Distr Expe	8,318.51	0.00	3,989.76
14NF46	Post IODP Expedition 351	65YB10	Base Benefit Distr (fica)	420.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	65YP10	Nonstatus Benefit Distr (Fica)	265.11	0.00	173.33
14NF48	Chandra Observation of an IMBH	65YF10	Full Fringe Benefit Distr Expe	5,695.27	0.00	728.76
14NF49	Neurology Consultation Project	65YF10	Full Fringe Benefit Distr Expe	3,593.30	0.00	3,581.73
14NF49	Neurology Consultation Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.13
14NF50	NH School Discipline Study	65YB10	Base Benefit Distr (fica)	168.00	0.00	231.00
14NF50	NH School Discipline Study	65YF10	Full Fringe Benefit Distr Expe	186.49	0.00	1,991.66
14NF53	Online Privacy Messaging	65YB10	Base Benefit Distr (fica)	867.26	0.00	0.00
14NF53	Online Privacy Messaging	65YF10	Full Fringe Benefit Distr Expe	7,267.27	0.00	1,214.11
14NF54	WMI NEC Genetic Monitoring	65YF10	Full Fringe Benefit Distr Expe	329.87	0.00	0.00
14NF55	New York-APCD	65YF10	Full Fringe Benefit Distr Expe	3,179.27	0.00	763.16
14NF56	Sexual Perpetration in Teens	65YF10	Full Fringe Benefit Distr Expe	1,058.07	0.00	0.00
14NF58	EBD TA	65YB10	Base Benefit Distr (fica)	94.04	0.00	56.35
14NF58	EBD TA	65YF10	Full Fringe Benefit Distr Expe	93.26	0.00	1,099.08
14NF59	Solar Orbiter FRB-DS	65YF10	Full Fringe Benefit Distr Expe	4,884.78	0.00	4,097.73
14NF60	APCD Development Manual Task 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,222.87
14NF61	APCD Development Manual Task 2	65YF10	Full Fringe Benefit Distr Expe	5,067.49	0.00	944.74
14NF62	AMC Youth Program Eval	65YF10	Full Fringe Benefit Distr Expe	101.84	0.00	0.00
14NF63	Strategic Plan NH Children	65YB10	Base Benefit Distr (fica)	578.43	0.00	0.00
14NF63	Strategic Plan NH Children	65YF10	Full Fringe Benefit Distr Expe	492.14	0.00	2,816.04
14NF64	Lubberland Fish	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	65YF10	Full Fringe Benefit Distr Expe	1,699.62	0.00	0.00
14NF67	Community Benefits	65YB10	Base Benefit Distr (fica)	1,388.12	0.00	0.00
14NF67	Community Benefits	65YF10	Full Fringe Benefit Distr Expe	1,290.57	0.00	0.00
14NF67	Community Benefits	65YP10	Nonstatus Benefit Distr (Fica)	373.60	0.00	0.00
14NF68	Haddock Discard Mortality	65YF10	Full Fringe Benefit Distr Expe	1,384.13	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	65YF10	Full Fringe Benefit Distr Expe	2,660.82	0.00	0.00
14NF70	DPHS-RHC-TA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,961.62
14NF70	DPHS-RHC-TA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	484.58
14NF71	NERACOOS Ocean Monitoring	65YB10	Base Benefit Distr (fica)	412.36	0.00	773.83
14NF71	NERACOOS Ocean Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,277.49
14NF73	Early Childhood Education	65YB10	Base Benefit Distr (fica)	34.13	0.00	0.00
14NF73	Early Childhood Education	65YF10	Full Fringe Benefit Distr Expe	786.36	0.00	0.00
14NF74	Performance Assessments	65YB10	Base Benefit Distr (fica)	584.47	0.00	0.00
14NF74	Performance Assessments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	65YB10	Base Benefit Distr (fica)	406.69	0.00	76.78
14NF75	Carsey School Vulnerable Fam	65YF10	Full Fringe Benefit Distr Expe	5,430.65	0.00	0.00
14NF75	Carsey School Vulnerable Fam	65YT10	FT Temp Benefit Distr	272.44	0.00	0.00
14NF76	Board Retreat	65YF10	Full Fringe Benefit Distr Expe	602.78	0.00	0.00
14NF77	Offshore GOM Winter Flounder	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	65YF10	Full Fringe Benefit Distr Expe	4,267.45	0.00	0.00
14NF79	Student Persistence in STEM	65YF10	Full Fringe Benefit Distr Expe	1,742.58	0.00	0.00
14NF80	Environmental Elder Scan 2	65YF10	Full Fringe Benefit Distr Expe	3,635.79	0.00	0.00
14NF81	Millenial-Scale Variability	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14NF83	Neonatal Mortality of Moose	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF84	North Country Listens	65YB10	Base Benefit Distr (fica)	979.65	0.00	0.00
14NF84	North Country Listens	65YF10	Full Fringe Benefit Distr Expe	1,335.71	0.00	0.00
14NF85	Sandy Dune Restoration	65YB10	Base Benefit Distr (fica)	667.22	0.00	0.00
14NF85	Sandy Dune Restoration	65YF10	Full Fringe Benefit Distr Expe	1,606.64	0.00	0.00
14NF86	NHView 2015-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	65YF10	Full Fringe Benefit Distr Expe	1,019.31	0.00	0.00
14NF89	REAP 2015	65YB10	Base Benefit Distr (fica)	77.49	0.00	0.00
14NF89	REAP 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	65YF10	Full Fringe Benefit Distr Expe	2,414.98	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	65YF10	Full Fringe Benefit Distr Expe	3,084.71	0.00	0.00
14NF92	Sextortion Tele Interviews	65YB10	Base Benefit Distr (fica)	107.35	0.00	0.00
14NF92	Sextortion Tele Interviews	65YF10	Full Fringe Benefit Distr Expe	6,735.11	0.00	0.00
14NF93	DPHS-RHC-TA	65YF10	Full Fringe Benefit Distr Expe	960.73	0.00	0.00
14NF93	DPHS-RHC-TA	65YP10	Nonstatus Benefit Distr (Fica)	269.71	0.00	0.00
14NF94	FIR	65YB10	Base Benefit Distr (fica)	28.98	0.00	0.00
14NF94	FIR	65YF10	Full Fringe Benefit Distr Expe	193.50	0.00	0.00
14NF94	FIR	65YP10	Nonstatus Benefit Distr (Fica)	16.93	0.00	0.00
14NF95	US GLOBE Country Coordinator	65YF10	Full Fringe Benefit Distr Expe	2,561.40	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	65YF10	Full Fringe Benefit Distr Expe	2,760.78	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	65YF10	Full Fringe Benefit Distr Expe	975.94	0.00	0.00
14NF98	2015-16 Grafton CEDC	65YB10	Base Benefit Distr (fica)	1.74	0.00	0.00
14NF98	2015-16 Grafton CEDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	65YP10	Nonstatus Benefit Distr (Fica)	535.68	0.00	0.00
14NF99	EDF Grant Agreement	65YF10	Full Fringe Benefit Distr Expe	1,579.62	0.00	0.00
14NG01	Eval of NH MMCT Yr2	65YF10	Full Fringe Benefit Distr Expe	1,543.79	0.00	0.00
14NG04	Function of Glycans YR 5	65YF10	Full Fringe Benefit Distr Expe	19,241.93	0.00	0.00
14NG05	StewNet Habitat Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	65YF10	Full Fringe Benefit Distr Expe	729.52	0.00	0.00
14NG07	VOCA	65YB10	Base Benefit Distr (fica)	52.50	0.00	0.00
14NG07	VOCA	65YF10	Full Fringe Benefit Distr Expe	4,611.31	0.00	0.00
14NG07	VOCA	65YP10	Nonstatus Benefit Distr (Fica)	141.96	0.00	0.00
14NG09	Sexual Violence Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	65YP10	Nonstatus Benefit Distr (Fica)	620.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	65YF10	Full Fringe Benefit Distr Expe	3,885.75	0.00	0.00
14NG13	Behavioral Health Integration	65YF10	Full Fringe Benefit Distr Expe	254.66	0.00	0.00
14NG13	Behavioral Health Integration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	65YF10	Full Fringe Benefit Distr Expe	2,472.08	0.00	0.00
14NG15	SVP	65YF10	Full Fringe Benefit Distr Expe	1,149.17	0.00	0.00
14NG16	DVPP	65YF10	Full Fringe Benefit Distr Expe	2,483.02	0.00	0.00
14NG17	SPIRDV	65YF10	Full Fringe Benefit Distr Expe	2,298.34	0.00	0.00
14NG18	ISOC Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U07Z	Lobster TAA Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U07Z	Lobster TAA Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U07Z	Lobster TAA Program	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14U524	Molecular Mediators of Luteolysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U579	UNH NEAGEP Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U579	UNH NEAGEP Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U579	UNH NEAGEP Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	65YB10	Base Benefit Distr (fica)	1,709.79	566.70	1,317.08
14U609	THEMIS U.C. Berkley	65YF10	Full Fringe Benefit Distr Expe	3,304.87	0.00	0.00
14U609	THEMIS U.C. Berkley	65YP10	Nonstatus Benefit Distr (Fica)	130.41	0.00	0.00
14U633	Joint Dev of Reversi Barriers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U659	RBSP Project Smith	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U659	RBSP Project Smith	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U663	Study of Landscape Change	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U663	Study of Landscape Change	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U663	Study of Landscape Change	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U664	HF-LTER Ollinger	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U708	EMFISIS Operations	65YF10	Full Fringe Benefit Distr Expe	19,823.38	13,187.30	37,431.68
14U708	EMFISIS Operations	65YP10	Nonstatus Benefit Distr (Fica)	30.03	0.00	3.08
14U709	EMFISIS Post-Launch Science	65YB10	Base Benefit Distr (fica)	1,131.94	1,560.02	2,314.63
14U709	EMFISIS Post-Launch Science	65YF10	Full Fringe Benefit Distr Expe	10,062.94	0.00	3,973.58
14U710	EMFISIS Pre-Launch Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U712	EMFISIS I & T	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U721	Magnetometer Studies	65YB10	Base Benefit Distr (fica)	2,705.04	1,173.32	2,976.68
14U721	Magnetometer Studies	65YF10	Full Fringe Benefit Distr Expe	13,355.95	6,106.48	25,149.27
14U721	Magnetometer Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U730	ACE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U730	ACE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U730	ACE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U771	Organic Aerosol	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U780	Global Langmuir Circulations	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U780	Global Langmuir Circulations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U794	Nano-Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U794	Nano-Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U794	Nano-Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U797	CHN - Gross	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U797	CHN - Gross	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U801	Supplement Rosaceae	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U802	C H N MAYNE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U802	C H N MAYNE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U803	C H N Pohl	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14U803	C H N Pohl	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U807	RosBREED	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U812	Detailed Trajectories	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U812	Detailed Trajectories	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U813	Revitalizing Small Farms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U813	Revitalizing Small Farms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U813	Revitalizing Small Farms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U817	Management	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U817	Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U818	Systems Engineering	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U818	Systems Engineering	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U819	Science	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U819	Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U819	Science	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U820	Perf Assurance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U824	Phase E - Early Ops	65YB10	Base Benefit Distr (fica)	8,151.74	430.34	5,864.83
14U824	Phase E - Early Ops	65YF10	Full Fringe Benefit Distr Expe	43,521.66	31,517.90	122,004.50
14U824	Phase E - Early Ops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U826	422 I - T Integration - Test	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U830	Nation's Water Quality	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U830	Nation's Water Quality	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U830	Nation's Water Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U838	Muskegot Channel	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U838	Muskegot Channel	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U858	MICE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U858	MICE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U859	Coastal Acidification	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U859	Coastal Acidification	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U864	POLAR Climate Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U864	POLAR Climate Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U866	SARE Nutrient Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U867	Human-Forest Dynamics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U867	Human-Forest Dynamics	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U871	MMS (EPD)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U871	MMS (EPD)	65YF10	Full Fringe Benefit Distr Expe	4,378.89	3,210.37	6,675.57
14U874	Arabidopsis 2010 Renewal	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U877	Teach the Teachers	65YF10	Full Fringe Benefit Distr Expe	0.00	471.22	873.39
14U879	Natural Resources Stewards	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	65YB10	Base Benefit Distr (fica)	0.00	540.46	540.46
14U881	Solar Probe Plus FIELDS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U882	Major Forest Disturbance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U882	Major Forest Disturbance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,589.25
14U891	UTC Fellowship	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14U892	Encourage Altern Transport	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U892	Encourage Altern Transport	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U899	Dissecting Methane Flux	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U899	Dissecting Methane Flux	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U903	NDA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U903	NDA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U903	NDA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U904	F-NISS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U904	F-NISS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U907	MCH LEND	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U907	MCH LEND	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U907	MCH LEND	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U908	INBRE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U908	INBRE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U909	Bioinformatics 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U909	Bioinformatics 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U910	INBRE Sea Slug	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U910	INBRE Sea Slug	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U910	INBRE Sea Slug	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U911	Precision Zonal Management	65YB10	Base Benefit Distr (fica)	0.00	1,210.80	1,210.80
14U911	Precision Zonal Management	65YF10	Full Fringe Benefit Distr Expe	1,242.53	0.00	2,872.30
14U911	Precision Zonal Management	65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.39	68.39
14U912	No East Corridor 21st Century	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U912	No East Corridor 21st Century	65YF10	Full Fringe Benefit Distr Expe	0.00	5,917.96	18,026.24
14U914	Nano-Center	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U914	Nano-Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U914	Nano-Center	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U915	Pohl C H N Y8	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U915	Pohl C H N Y8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U916	Berda CHN Y8	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U916	Berda CHN Y8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U917	Li C H N Y8	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U917	Li C H N Y8	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U922	Electron Diffusion Region	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	65YF10	Full Fringe Benefit Distr Expe	529.40	0.00	5,280.30
14U927	SARE Agroecosystem project	65YB10	Base Benefit Distr (fica)	582.77	723.61	1,112.12
14U927	SARE Agroecosystem project	65YF10	Full Fringe Benefit Distr Expe	3,796.06	3,207.36	8,082.18
14U927	SARE Agroecosystem project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	306.98	595.20
14U929	NESARE: Sustainable Agr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	65YB10	Base Benefit Distr (fica)	0.00	448.60	448.60
14U932	RUI: Ombrotrophic Bog	65YF10	Full Fringe Benefit Distr Expe	1,092.60	1,726.11	6,860.40
14U933	Obesity DRRP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U935	Southern NH OMK RSN	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U935	Southern NH OMK RSN	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U935	Southern NH OMK RSN	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U936	INBRE	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U936	INBRE	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U936	INBRE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U938	Rotational Diversity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U938	Rotational Diversity	65YF10	Full Fringe Benefit Distr Expe	0.00	728.55	728.55
14U938	Rotational Diversity	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(660.10)	(660.10)
14U939	Food Safety Farm to Preschool	65YF10	Full Fringe Benefit Distr Expe	0.00	167.43	878.42
14U941	Mountain Glaciers & Ice Caps	65YB10	Base Benefit Distr (fica)	0.00	242.78	242.78
14U941	Mountain Glaciers & Ice Caps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U947	IGCCE	65YB10	Base Benefit Distr (fica)	0.00	0.00	34.65
14U947	IGCCE	65YF10	Full Fringe Benefit Distr Expe	206.91	471.22	4,509.02
14U948	RPT Project	65YF10	Full Fringe Benefit Distr Expe	0.00	(79.99)	(79.99)
14U948	RPT Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	84.00
14U949	UConn-Education Rev Screenings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14U951	Teen Adventure Camp 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U953	Hubbard Brook	65YF10	Full Fringe Benefit Distr Expe	4,934.93	2,964.39	5,604.54
14U954	NCSC Video Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U954	NCSC Video Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U954	NCSC Video Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U958	Early Childhood Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U958	Early Childhood Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U961	Bedform Parameterization	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U961	Bedform Parameterization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	65YB10	Base Benefit Distr (fica)	0.00	695.67	695.67
14U962	Coastal EnvJustice Communities	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U963	Fox Valley Hosting	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U963	Fox Valley Hosting	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14U964	NEPDN Network Facility	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U964	NEPDN Network Facility	65YP10	Nonstatus Benefit Distr (Fica)	271.99	284.67	670.42
14U965	INBRE Administration 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U965	INBRE Administration 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U966	Bioinformatics 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U966	Bioinformatics 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U966	Bioinformatics 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	65YB10	Base Benefit Distr (fica)	427.88	366.68	651.94
14U967	Berberis spp. in East Africa	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U968	Localizing Clock Neurons	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U968	Localizing Clock Neurons	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U970	MCH LEND FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U970	MCH LEND FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U970	MCH LEND FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U971	Supplement-On	65YB10	Base Benefit Distr (fica)	0.00	383.96	383.96
14U971	Supplement-On	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U972	Supplement-Off	65YB10	Base Benefit Distr (fica)	434.49	415.04	704.70
14U972	Supplement-Off	65YF10	Full Fringe Benefit Distr Expe	7,236.00	2,268.94	10,233.77
14U972	Supplement-Off	65YP10	Nonstatus Benefit Distr (Fica)	254.52	120.61	416.89
14U973	Value Added FAST Data for VxOs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U975	Nano Center 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U975	Nano Center 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U975	Nano Center 2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U977	Beacon	65YB10	Base Benefit Distr (fica)	0.00	447.25	447.25
14U977	Beacon	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U978	Biological Clock Localization	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U978	Biological Clock Localization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U978	Biological Clock Localization	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U979	Pohl C H N Y9	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U979	Pohl C H N Y9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U980	Online Racial Discrimination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U982	BMI and MPOD	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U982	BMI and MPOD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U982	BMI and MPOD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U984	DMC PEECH Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14U985	Military 4H Club Grant 2012-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U986	Feasibility of Intercropping	65YB10	Base Benefit Distr (fica)	0.00	111.15	111.15
14U986	Feasibility of Intercropping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U987	SARE 2012-2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U987	SARE 2012-2013	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U988	Carl Perkins FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U988	Carl Perkins FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U989	IceBridge Science Team Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U991	Precision Zonal Management	65YB10	Base Benefit Distr (fica)	0.00	317.16	317.16
14U991	Precision Zonal Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U993	Obesity DRRP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U993	Obesity DRRP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U994	PoLAR II	65YB10	Base Benefit Distr (fica)	1,203.97	658.81	658.81
14U994	PoLAR II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U995	YU C H N Y9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U996	Berba C H N Y9	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14U996	Berba C H N Y9	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	65YF10	Full Fringe Benefit Distr Expe	0.00	1,539.98	5,896.61
14U997	In-Stream Nitrogen Processing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14U998	Microbial Ecology	65YB10	Base Benefit Distr (fica)	67.85	55.54	100.78
14U998	Microbial Ecology	65YF10	Full Fringe Benefit Distr Expe	2,339.01	2,959.05	9,843.61
14U998	Microbial Ecology	65YP10	Nonstatus Benefit Distr (Fica)	3.28	0.00	0.00
14U999	ULTRA Scenarios	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA01	Sustainable Disease Management	65YF10	Full Fringe Benefit Distr Expe	0.00	347.69	347.69
14UA01	Sustainable Disease Management	65YP10	Nonstatus Benefit Distr (Fica)	21.29	15.30	34.29
14UA03	LTER V: New Science	65YB10	Base Benefit Distr (fica)	143.11	871.73	967.13
14UA03	LTER V: New Science	65YF10	Full Fringe Benefit Distr Expe	0.00	6,440.41	11,684.69
14UA04	Cerceris Fumipennis Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA06	Pine Bark Beetle	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	65YB10	Base Benefit Distr (fica)	851.62	827.99	1,395.75
14UA09	Ecosystem Services & Bioenergy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA10	Carbon in Biofuel Crops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA11	eXtension Support Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA11	eXtension Support Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA11	eXtension Support Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA11	eXtension Support Funds	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	65YB10	Base Benefit Distr (fica)	503.79	0.00	434.68
14UA14	Coastal Ocean Circulation	65YF10	Full Fringe Benefit Distr Expe	3,253.40	5,842.07	11,358.62
14UA15	2011 Fort Worth Field Campaign	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA17	Root Carbon Contributions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA17	Root Carbon Contributions	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA18	Striped Bass Selection	65YB10	Base Benefit Distr (fica)	0.00	333.56	333.56
14UA18	Striped Bass Selection	65YF10	Full Fringe Benefit Distr Expe	0.00	916.31	2,802.81
14UA18	Striped Bass Selection	65YP10	Nonstatus Benefit Distr (Fica)	0.00	398.02	460.05
14UA19	ACE-MAG Renewal	65YB10	Base Benefit Distr (fica)	288.84	423.18	615.75
14UA19	ACE-MAG Renewal	65YF10	Full Fringe Benefit Distr Expe	3,991.84	5,077.87	15,318.18
14UA19	ACE-MAG Renewal	65YP10	Nonstatus Benefit Distr (Fica)	503.75	166.71	223.20
14UA20	MCH LEND FY14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA20	MCH LEND FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA20	MCH LEND FY14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA22	Circadian Rhythms	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA22	Circadian Rhythms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14UA22	Circadian Rhythms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA23	NETC 07-1	65YB10	Base Benefit Distr (fica)	491.11	344.10	671.51
14UA23	NETC 07-1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA23	NETC 07-1	65YP10	Nonstatus Benefit Distr (Fica)	79.63	0.00	41.41
14UA24	Advanced Farm Management	65YF10	Full Fringe Benefit Distr Expe	903.96	2,385.02	6,156.41
14UA25	Nano-Center Year 10	65YB10	Base Benefit Distr (fica)	0.00	2,151.77	2,151.77
14UA25	Nano-Center Year 10	65YF10	Full Fringe Benefit Distr Expe	0.00	8,033.79	8,033.79
14UA25	Nano-Center Year 10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	344.72
14UA26	Forage-Based Approaches	65YB10	Base Benefit Distr (fica)	2.76	0.30	1.13
14UA26	Forage-Based Approaches	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA26	Forage-Based Approaches	65YP10	Nonstatus Benefit Distr (Fica)	473.23	513.26	1,454.60
14UA27	Lutein Esters and Vision	65YB10	Base Benefit Distr (fica)	0.00	0.00	526.72
14UA27	Lutein Esters and Vision	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	65YP10	Nonstatus Benefit Distr (Fica)	157.21	77.01	350.17
14UA28	Pohl-CHNY 10	65YB10	Base Benefit Distr (fica)	0.00	235.95	235.95
14UA28	Pohl-CHNY 10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	65YB10	Base Benefit Distr (fica)	0.00	0.00	22.81
14UA29	Nano Center Year 10-Qiaoyan Yu	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	65YB10	Base Benefit Distr (fica)	0.00	0.00	180.42
14UA30	Ocean Color Merged ESDRs	65YF10	Full Fringe Benefit Distr Expe	1,236.49	1,643.81	4,625.29
14UA31	Rewiring the Network: Structur	65YB10	Base Benefit Distr (fica)	0.00	176.19	176.19
14UA31	Rewiring the Network: Structur	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	638.87	638.87
14UA33	SARE 2013-14	65YF10	Full Fringe Benefit Distr Expe	0.00	6,201.87	6,201.87
14UA35	INBRE-Bioinfomatics	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	65YF10	Full Fringe Benefit Distr Expe	0.00	2,185.71	2,185.71
14UA35	INBRE-Bioinfomatics	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	65YB10	Base Benefit Distr (fica)	0.00	9.24	9.24
14UA37	LTER V: New Science	65YB10	Base Benefit Distr (fica)	455.97	0.00	303.97
14UA37	LTER V: New Science	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,704.66
14UA38	Carl Perkins FY14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14UA38	Carl Perkins FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA38	Carl Perkins FY14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	(123.72)	(123.72)
14UA39	VA Shellfish Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA41	Integrated Assessment Model	65YB10	Base Benefit Distr (fica)	375.73	334.74	832.75
14UA41	Integrated Assessment Model	65YF10	Full Fringe Benefit Distr Expe	1,258.77	0.00	9,017.78
14UA42	Obesity DRRP Year 4	65YF10	Full Fringe Benefit Distr Expe	0.00	2,093.53	2,093.53
14UA43	Fate of Methane	65YB10	Base Benefit Distr (fica)	1,352.00	431.89	771.29
14UA43	Fate of Methane	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	65YB10	Base Benefit Distr (fica)	0.00	0.00	1,262.79
14UA44	Teen Adventure Camp 2014 & 15	65YF10	Full Fringe Benefit Distr Expe	0.00	1,463.43	25,859.38
14UA44	Teen Adventure Camp 2014 & 15	65YT10	FT Temp Benefit Distr	0.00	0.00	118.60
14UA45	Structural Integrity Assessmnt	65YB10	Base Benefit Distr (fica)	812.81	776.10	1,317.97
14UA45	Structural Integrity Assessmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	65YF10	Full Fringe Benefit Distr Expe	6,321.31	7,999.95	24,282.18
14UA48	Rare Conditions Surveillance	65YF10	Full Fringe Benefit Distr Expe	358.48	1,935.12	3,668.15
14UA49	Rodent Model of FASD	65YB10	Base Benefit Distr (fica)	580.98	408.68	796.00
14UA49	Rodent Model of FASD	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA49	Rodent Model of FASD	65YP10	Nonstatus Benefit Distr (Fica)	134.82	209.06	209.06
14UA50	Carbon Liberation Pathways	65YB10	Base Benefit Distr (fica)	1,115.45	72.23	815.86
14UA50	Carbon Liberation Pathways	65YF10	Full Fringe Benefit Distr Expe	7,023.24	6,075.27	17,691.09
14UA51	Establishment of Set in Maine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	798.41	798.41
14UA53	UUV and ASV Autonomy	65YB10	Base Benefit Distr (fica)	0.00	214.68	214.68
14UA53	UUV and ASV Autonomy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	47.13	47.13
14UA54	GeoCamera Software	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	554.05
14UA55	DOD: Biological Invasion	65YB10	Base Benefit Distr (fica)	1,174.80	846.37	1,629.56
14UA55	DOD: Biological Invasion	65YF10	Full Fringe Benefit Distr Expe	8,229.63	8,782.38	18,063.95
14UA55	DOD: Biological Invasion	65YP10	Nonstatus Benefit Distr (Fica)	0.00	127.07	127.07
14UA56	Hurricane Sandy - DOI- Part I	65YF10	Full Fringe Benefit Distr Expe	0.00	1,526.78	3,845.55
14UA56	Hurricane Sandy - DOI- Part I	65YP10	Nonstatus Benefit Distr (Fica)	0.00	240.24	240.24
14UA57	Pollinator WG	65YF10	Full Fringe Benefit Distr Expe	0.00	300.66	863.34
14UA58	Climate Change	65YB10	Base Benefit Distr (fica)	661.77	567.25	1,779.12

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14UA58	Climate Change	65YF10	Full Fringe Benefit Distr Expe	7,610.30	4,244.94	9,013.66
14UA58	Climate Change	65YP10	Nonstatus Benefit Distr (Fica)	221.76	0.00	251.16
14UA59	University Partnership	65YB10	Base Benefit Distr (fica)	0.00	390.31	390.31
14UA59	University Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	65YF10	Full Fringe Benefit Distr Expe	125.73	3,388.05	4,481.53
14UA61	Soil C in Biofuel Systems	65YB10	Base Benefit Distr (fica)	0.00	264.31	264.31
14UA61	Soil C in Biofuel Systems	65YF10	Full Fringe Benefit Distr Expe	1,867.53	7,908.07	15,564.28
14UA61	Soil C in Biofuel Systems	65YP10	Nonstatus Benefit Distr (Fica)	0.00	559.42	559.42
14UA62	IceBridge Science Team Project	65YF10	Full Fringe Benefit Distr Expe	0.00	3,203.34	3,203.34
14UA63	MCH LEND FY15	65YB10	Base Benefit Distr (fica)	0.00	1,164.43	3,413.88
14UA63	MCH LEND FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	17,867.95	56,341.95
14UA63	MCH LEND FY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,011.11	4,839.96
14UA64	UNH-CCOM Technical Serv. UAF	65YB10	Base Benefit Distr (fica)	0.00	907.98	907.98
14UA64	UNH-CCOM Technical Serv. UAF	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	794.49	794.49
14UA65	TAACCCT-2	65YF10	Full Fringe Benefit Distr Expe	5,866.66	802.15	2,178.66
14UA65	TAACCCT-2	65YP10	Nonstatus Benefit Distr (Fica)	674.28	615.98	1,423.33
14UA66	AMTech FIBERS-UNH	65YB10	Base Benefit Distr (fica)	736.65	894.44	1,385.51
14UA66	AMTech FIBERS-UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	65YF10	Full Fringe Benefit Distr Expe	0.00	2,673.82	6,354.52
14UA68	Lowbush Blueberry Weed Control	65YF10	Full Fringe Benefit Distr Expe	0.00	187.50	787.27
14UA69	NARF-Net	65YF10	Full Fringe Benefit Distr Expe	699.23	371.90	1,339.29
14UA70	Circadian Rhythms	65YB10	Base Benefit Distr (fica)	0.00	38.50	1,361.71
14UA70	Circadian Rhythms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA70	Circadian Rhythms	65YP10	Nonstatus Benefit Distr (Fica)	0.00	606.03	971.39
14UA71	Map Syst 2014 Leadership Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	929.08
14UA72	ISINGLASS	65YB10	Base Benefit Distr (fica)	455.21	743.62	1,047.09
14UA72	ISINGLASS	65YF10	Full Fringe Benefit Distr Expe	9,114.13	1,113.67	3,220.56
14UA72	ISINGLASS	65YP10	Nonstatus Benefit Distr (Fica)	749.16	6.94	357.58
14UA74	RosBREED II	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA75	White Worm Cultivation	65YF10	Full Fringe Benefit Distr Expe	4,547.27	0.00	8,486.15
14UA75	White Worm Cultivation	65YP10	Nonstatus Benefit Distr (Fica)	173.25	0.00	33.78
14UA77	INBRE-Yr 5 Bioinfomatics	65YB10	Base Benefit Distr (fica)	148.30	3.18	1,748.65
14UA77	INBRE-Yr 5 Bioinfomatics	65YF10	Full Fringe Benefit Distr Expe	0.00	3,749.77	10,739.27
14UA77	INBRE-Yr 5 Bioinfomatics	65YP10	Nonstatus Benefit Distr (Fica)	457.89	303.19	560.56
14UA78	Aerial Imagery of Bluefin Tuna	65YB10	Base Benefit Distr (fica)	545.24	0.00	371.02
14UA78	Aerial Imagery of Bluefin Tuna	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA79	Maine Eelgrass Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	1,399.85	1,863.28
14UA82	SARE Fellows	65YF10	Full Fringe Benefit Distr Expe	0.00	1,259.20	1,259.20
14UA83	University Partnership 2015	65YB10	Base Benefit Distr (fica)	844.25	0.00	533.19
14UA83	University Partnership 2015	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,785.91
14UA84	Labor Management	65YF10	Full Fringe Benefit Distr Expe	604.03	119.73	1,248.45
14UA85	Central Asia Drylands	65YF10	Full Fringe Benefit Distr Expe	1,038.90	4,602.66	10,817.03
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YB10	Base Benefit Distr (fica)	923.25	0.00	615.51
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.25
14UA87	Longleaf Pine Ecosystems	65YB10	Base Benefit Distr (fica)	299.32	170.63	170.63
14UA87	Longleaf Pine Ecosystems	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,690.44
14UA88	Pressurized Aeration-P4	65YB10	Base Benefit Distr (fica)	642.38	177.97	474.83
14UA88	Pressurized Aeration-P4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	65YP10	Nonstatus Benefit Distr (Fica)	380.59	59.08	757.95
14UA88	Pressurized Aeration-P4	65YT10	FT Temp Benefit Distr	595.84	0.00	682.76
14UA89	Gravel Roughing Filters-P3	65YB10	Base Benefit Distr (fica)	1,011.06	0.00	831.54
14UA89	Gravel Roughing Filters-P3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	65YP10	Nonstatus Benefit Distr (Fica)	70.07	0.00	6.20
14UA89	Gravel Roughing Filters-P3	65YT10	FT Temp Benefit Distr	0.00	262.60	787.80
14UA90	UV Implementation & ET-P1	65YB10	Base Benefit Distr (fica)	1,473.23	0.00	982.14
14UA90	UV Implementation & ET-P1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA91	Tunnel Soil Management	65YB10	Base Benefit Distr (fica)	255.85	0.00	170.57
14UA91	Tunnel Soil Management	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	65YB10	Base Benefit Distr (fica)	89.65	0.00	59.78
14UA92	IBEX Ribbon Outer Heliosheath	65YF10	Full Fringe Benefit Distr Expe	315.87	0.00	472.96
14UA94	Multi-Scale Investigation	65YB10	Base Benefit Distr (fica)	89.65	0.00	59.78
14UA94	Multi-Scale Investigation	65YF10	Full Fringe Benefit Distr Expe	128.06	0.00	1,371.25
14UA96	2015 4H Military Partnership	65YF10	Full Fringe Benefit Distr Expe	590.46	0.00	1,713.54

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14UA97	Rate and Spectrum	65YB10	Base Benefit Distr (fica)	1,190.50	0.00	0.00
14UA97	Rate and Spectrum	65YF10	Full Fringe Benefit Distr Expe	594.00	0.00	0.00
14UA97	Rate and Spectrum	65YP10	Nonstatus Benefit Distr (Fica)	633.82	0.00	226.40
14UA98	Puerto Rico LTER	65YB10	Base Benefit Distr (fica)	380.72	0.00	253.88
14UA98	Puerto Rico LTER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	15,671.52
14UA99	Casco Bay Estuary Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	553.12
14UA99	Casco Bay Estuary Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.20
14UB01	Snow Effects on Carbon	65YF10	Full Fringe Benefit Distr Expe	1,422.10	0.00	1,642.36
14UB02	US Manure Management Systems	65YF10	Full Fringe Benefit Distr Expe	(1.02)	0.00	4,712.60
14UB03	ALS Risk Factors	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	65YF10	Full Fringe Benefit Distr Expe	3,278.10	0.00	3,333.86
14UB05	Control of Multiple UUVs-ASVs	65YB10	Base Benefit Distr (fica)	763.71	0.00	695.12
14UB05	Control of Multiple UUVs-ASVs	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	197.27
14UB06	2015 OSD-OMK Camp Grant	65YF10	Full Fringe Benefit Distr Expe	2,639.01	0.00	684.94
14UB07	CariCOOS Ocean Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,462.77
14UB10	Gifted Educators Survey	65YB10	Base Benefit Distr (fica)	0.95	0.00	0.00
14UB10	Gifted Educators Survey	65YF10	Full Fringe Benefit Distr Expe	5,947.10	0.00	5,418.89
14UB10	Gifted Educators Survey	65YP10	Nonstatus Benefit Distr (Fica)	243.50	0.00	0.00
14UB10	Gifted Educators Survey	65YT10	FT Temp Benefit Distr	14.63	0.00	0.00
14UB11	NETC 13-3 QA	65YB10	Base Benefit Distr (fica)	351.52	0.00	602.30
14UB11	NETC 13-3 QA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB12	Protected Berry Culture	65YF10	Full Fringe Benefit Distr Expe	833.35	0.00	0.00
14UB13	Pollinator WG	65YF10	Full Fringe Benefit Distr Expe	473.90	0.00	264.78
14UB14	Multi-Agent Coordination	65YB10	Base Benefit Distr (fica)	376.19	0.00	829.84
14UB14	Multi-Agent Coordination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	65YB10	Base Benefit Distr (fica)	314.48	0.00	446.61
14UB15	ROMAC Mech. Lab Collaboration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	65YB10	Base Benefit Distr (fica)	0.63	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	65YF10	Full Fringe Benefit Distr Expe	709.19	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	65YP10	Nonstatus Benefit Distr (Fica)	359.10	0.00	215.67
14UB17	ME Eelgrass Transplanting	65YF10	Full Fringe Benefit Distr Expe	732.34	0.00	3,166.85
14UB18	URI GI Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB19	Adoption of Food Safety	65YF10	Full Fringe Benefit Distr Expe	150.16	0.00	0.00
14UB20	Wupatki Earthcrack Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	65YF10	Full Fringe Benefit Distr Expe	1,816.70	0.00	0.00
14UB22	CC IIE Campus Design	65YF10	Full Fringe Benefit Distr Expe	2,717.96	0.00	0.00
14UB23	NEWS	65YF10	Full Fringe Benefit Distr Expe	3,109.36	0.00	619.81
14UB24	MCH LEND FY16	65YB10	Base Benefit Distr (fica)	1,259.34	0.00	0.00
14UB24	MCH LEND FY16	65YF10	Full Fringe Benefit Distr Expe	21,712.74	0.00	0.00
14UB24	MCH LEND FY16	65YP10	Nonstatus Benefit Distr (Fica)	1,339.03	0.00	0.00
14UB25	Asphalt Mix Performance Test	65YB10	Base Benefit Distr (fica)	1,090.42	0.00	0.00
14UB25	Asphalt Mix Performance Test	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	65YB10	Base Benefit Distr (fica)	2,161.26	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	65YF10	Full Fringe Benefit Distr Expe	1,188.00	0.00	0.00
14UB28	DCT Specification Development	65YB10	Base Benefit Distr (fica)	380.06	0.00	0.00
14UB28	DCT Specification Development	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	65YF10	Full Fringe Benefit Distr Expe	1,473.68	0.00	0.00
14UB31	Climate Change Communications	65YB10	Base Benefit Distr (fica)	240.07	0.00	0.00
14UB31	Climate Change Communications	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB33	Carbon	65YF10	Full Fringe Benefit Distr Expe	531.42	0.00	0.00
14UB34	Digital Privacy in Appalachia	65YF10	Full Fringe Benefit Distr Expe	3,428.60	0.00	0.00
14UB35	IES RENEW	65YF10	Full Fringe Benefit Distr Expe	8,146.48	0.00	0.00
14UB35	IES RENEW	65YP10	Nonstatus Benefit Distr (Fica)	415.43	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB37	Clemson SCP	65YB10	Base Benefit Distr (fica)	940.55	0.00	0.00
14UB37	Clemson SCP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	65YF10	Full Fringe Benefit Distr Expe	1,627.73	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	65YF10	Full Fringe Benefit Distr Expe	1,945.01	0.00	0.00
14UB41	Sea Slug Rhythms	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB42	Microbial Models	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB44	Lightning Initiation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB45	CariCOOS OAMP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
14UB45	CariCOOS OAMP	65YP10	Nonstatus Benefit Distr (Fica)	58.80	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	65YP10	Nonstatus Benefit Distr (Fica)	123.99	0.00	0.00
14UB50	No-Till Soil Quality	65YF10	Full Fringe Benefit Distr Expe	125.22	0.00	0.00
14UB51	High Tunnel Mangement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14ZHST	Historical I-Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159036	SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159036	SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159043	2010 NHSBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159043	2010 NHSBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159043	2010 NHSBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159045	2011 NH SBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159045	2011 NH SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159045	2011 NH SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159047	FY10 Carryforward	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159048	2011-12 Portable Asistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159048	2011-12 Portable Asistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159049	2012 SBDC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
159049	2012 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159049	2012 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159050	2012-13 Portable Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159050	2012-13 Portable Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159051	2013 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
159051	2013 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
159052	2014 SBDC	65YB10	Base Benefit Distr (fica)	0.00	119.25	118.89
159052	2014 SBDC	65YF10	Full Fringe Benefit Distr Expe	0.00	30,273.45	39,370.20
159052	2014 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	738.41	909.67
159053	2014 SBDC	65YF10	Full Fringe Benefit Distr Expe	(790.60)	0.00	790.60
159053	2014 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	(304.02)	150.72	529.76
159054	2014-15 Portable Assistance	65YB10	Base Benefit Distr (fica)	5.04	0.00	0.00
159054	2014-15 Portable Assistance	65YF10	Full Fringe Benefit Distr Expe	209.10	0.00	1,730.37
159054	2014-15 Portable Assistance	65YP10	Nonstatus Benefit Distr (Fica)	1,399.83	0.00	2,787.86
159055	2015 SBDC	65YB10	Base Benefit Distr (fica)	132.76	0.00	51.28
159055	2015 SBDC	65YF10	Full Fringe Benefit Distr Expe	24,825.82	0.00	24,478.64
159055	2015 SBDC	65YP10	Nonstatus Benefit Distr (Fica)	484.00	0.00	544.97
159056	2014 Carryover Funds	65YB10	Base Benefit Distr (fica)	11.76	0.00	0.00
159056	2014 Carryover Funds	65YF10	Full Fringe Benefit Distr Expe	2,448.79	0.00	0.00
159056	2014 Carryover Funds	65YP10	Nonstatus Benefit Distr (Fica)	485.49	0.00	0.00
15C911	Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
164000	Adaptive Sports Engagement	65YB10	Base Benefit Distr (fica)	0.00	0.00	1.48
164000	Adaptive Sports Engagement	65YF10	Full Fringe Benefit Distr Expe	13,173.22	7,162.43	37,593.06
164000	Adaptive Sports Engagement	65YP10	Nonstatus Benefit Distr (Fica)	87.84	45.41	237.61
164000	Adaptive Sports Engagement	65YT10	FT Temp Benefit Distr	253.84	87.44	453.10
164001	Project Engage	65YF10	Full Fringe Benefit Distr Expe	7,623.27	0.00	0.00
164001	Project Engage	65YT10	FT Temp Benefit Distr	725.91	0.00	0.00
166160	Mercury Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166161	Mercury Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166161	Mercury Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166186	EPA BSM Study	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166186	EPA BSM Study	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166186	EPA BSM Study	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166186	EPA BSM Study	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
166187	Mercury Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166187	Mercury Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166187	Mercury Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166191	Impervious Surface Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166192	Tidal Marsh Restoration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166192	Tidal Marsh Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	65YF10	Full Fringe Benefit Distr Expe	0.00	1,696.62	2,207.37
166201	Rain Garden Capacity	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166201	Rain Garden Capacity	65YF10	Full Fringe Benefit Distr Expe	0.00	275.23	504.93
166201	Rain Garden Capacity	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166206	PREP Year 17	65YB10	Base Benefit Distr (fica)	59.54	0.00	0.00
166206	PREP Year 17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166206	PREP Year 17	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	65YB10	Base Benefit Distr (fica)	313.92	0.00	611.76
166209	OpenGGCM Data Assimilation	65YF10	Full Fringe Benefit Distr Expe	3,064.48	1,771.31	1,771.31
166210	2013 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166211	NPS Pollutant Loads	65YF10	Full Fringe Benefit Distr Expe	4,271.93	637.03	1,308.01
166212	2013 Eelgrass Survey-JEL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166213	PREP Year 17-Jones	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
166213	PREP Year 17-Jones	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166213	PREP Year 17-Jones	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
166214	PREP Year 18	65YB10	Base Benefit Distr (fica)	0.00	27.66	85.10
166214	PREP Year 18	65YF10	Full Fringe Benefit Distr Expe	0.00	14,648.48	26,251.91
166214	PREP Year 18	65YT10	FT Temp Benefit Distr	1,066.64	0.00	0.00
166216	PREP YR 18	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166217	Taking it to the Streets	65YB10	Base Benefit Distr (fica)	1,177.63	738.19	1,314.41
166217	Taking it to the Streets	65YF10	Full Fringe Benefit Distr Expe	3,694.31	1,707.52	3,005.97
166217	Taking it to the Streets	65YP10	Nonstatus Benefit Distr (Fica)	215.71	110.88	343.73
166218	2014 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	711.18	954.93
166219	TNC-PREP Oyster Restoration	65YF10	Full Fringe Benefit Distr Expe	0.00	5,286.13	6,854.81
166222	2014 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	1,093.75	1,764.78	4,491.01
166223	2014 Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	0.00	493.58	493.58
166223	2014 Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	700.36
166224	High Resolution Surface Map	65YF10	Full Fringe Benefit Distr Expe	529.00	0.00	2,441.08
166224	High Resolution Surface Map	65YP10	Nonstatus Benefit Distr (Fica)	0.00	105.02	348.95
166225	PREP Eelgrass Mapping 2013	65YF10	Full Fringe Benefit Distr Expe	0.00	1,158.19	1,158.19
166226	PREP Year 19	65YF10	Full Fringe Benefit Distr Expe	20,197.33	5,293.74	37,118.54
166228	Year 19 Internal Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,020.81
166231	2015 Tidal Tributary Sampling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	707.46	0.00	0.00
166233	2015 PREP Estuarine Monitoring	65YB10	Base Benefit Distr (fica)	562.80	0.00	0.00
166233	2015 PREP Estuarine Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
166234	PREP Year 20	65YF10	Full Fringe Benefit Distr Expe	11,597.86	0.00	0.00
166235	PREP 20 Internal Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181004	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181004	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181021	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
181021	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181031	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181031	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181033	CICART	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181033	CICART	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181033	CICART	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181037	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181037	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181039	Spherical Nuclei	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181039	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181039	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181040	Spherical Nuclei	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181040	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181040	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181043	Spherical Nuclei	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181043	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181043	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181044	Extended MHD	65YB10	Base Benefit Distr (fica)	1,740.12	1,335.95	2,330.58
181044	Extended MHD	65YF10	Full Fringe Benefit Distr Expe	7,814.16	2,140.28	8,711.06
181044	Extended MHD	65YP10	Nonstatus Benefit Distr (Fica)	468.03	0.00	0.00
181045	Fast Magnetic Reconnection	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181046	Spherical Nuclei	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181046	Spherical Nuclei	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181046	Spherical Nuclei	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181047	Extended MHD Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	65YP10	Nonstatus Benefit Distr (Fica)	0.00	41.90	41.90
181050	DoE HEDLP	65YB10	Base Benefit Distr (fica)	0.00	435.60	435.60
181050	DoE HEDLP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181051	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181051	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181053	Electromagnetic Studies	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181053	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181053	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181054	DOE IPA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181054	DOE IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181055	Engineering Materials Modeling	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181055	Engineering Materials Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181056	Spinel-CAREER	65YB10	Base Benefit Distr (fica)	932.37	774.07	1,395.67
181056	Spinel-CAREER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181056	Spinel-CAREER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	14.16	14.16
181057	PALEO-SMT Cascadia-Supplement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	109.80	109.80
181058	Plasma Spectrometer	65YB10	Base Benefit Distr (fica)	393.34	220.35	387.38
181058	Plasma Spectrometer	65YF10	Full Fringe Benefit Distr Expe	129.15	1,179.79	3,784.50
181059	Electromagnetic Studies	65YB10	Base Benefit Distr (fica)	0.00	2,948.17	2,948.17
181059	Electromagnetic Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	9,734.01	20,752.37
181059	Electromagnetic Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
181060	Materials Modeling	65YB10	Base Benefit Distr (fica)	364.08	1,112.00	1,769.14
181060	Materials Modeling	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181061	Optimizing the Energy Usage	65YB10	Base Benefit Distr (fica)	940.85	0.00	627.23
181061	Optimizing the Energy Usage	65YF10	Full Fringe Benefit Distr Expe	1,779.11	0.00	5,791.36
181061	Optimizing the Energy Usage	65YP10	Nonstatus Benefit Distr (Fica)	87.69	0.00	502.87
181062	Optical Strain Gage FBG	65YB10	Base Benefit Distr (fica)	303.77	0.00	196.38
181062	Optical Strain Gage FBG	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	65YB10	Base Benefit Distr (fica)	1,364.23	0.00	762.15
181063	DOE MHK Cross-Flow Turbine	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
181064	Nucleon & Nuclear Studies	65YB10	Base Benefit Distr (fica)	4,614.35	0.00	2,871.13
181064	Nucleon & Nuclear Studies	65YF10	Full Fringe Benefit Distr Expe	10,087.51	0.00	6,147.04
181065	Short-Range Correlations	65YB10	Base Benefit Distr (fica)	454.53	0.00	0.00
181065	Short-Range Correlations	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184016	Career Advancement Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184065	2001-2002 Job Location Dev.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184101	McNair Graduate Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184101	McNair Graduate Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184103	Personnel Preparation Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184114	TRIO: McNair Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184114	TRIO: McNair Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184121	McNair Program FY 06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184121	McNair Program FY 06	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184130	2006-11 Student Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184134	Assistive Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184135	Assistive Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184135	Assistive Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	65YF10	Full Fringe Benefit Distr Expe	0.00	5,595.46	5,595.46
184140	Pers Prep Low Incidence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	549.79	549.79
184142	2006 Educ Talect Search Prgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184143	2006-11 Student Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184146	Upward Bound 2008-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184149	Sss Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184149	Sss Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184150	Talent Search Year 02	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184150	Talent Search Year 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184150	Talent Search Year 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184153	Assistive Technology State	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184153	Assistive Technology State	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184154	Assistive Technology Leadershp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184155	Year 02 Upward Bound	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184158	Talent Search Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184158	Talent Search Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184158	Talent Search Year 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184159	2009-2010 SSS	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184159	2009-2010 SSS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184159	2009-2010 SSS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184160	McNair Year 2 (2010)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
184164	TRIO Upward Bound, Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184165	TRIO SSS Year 01	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184165	TRIO SSS Year 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184165	TRIO SSS Year 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184167	Talent Search - Year 04	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184167	Talent Search - Year 04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184167	Talent Search - Year 04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184168	Public Internet Site	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184168	Public Internet Site	65YF10	Full Fringe Benefit Distr Expe	(1,294.49)	1,273.24	5,115.62
184168	Public Internet Site	65YP10	Nonstatus Benefit Distr (Fica)	(750.44)	1,240.58	4,027.05
184168	Public Internet Site	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184169	Workplace Culture	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184169	Workplace Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	(50.07)	(50.07)
184169	Workplace Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184170	Employment Policy RRTC	65YB10	Base Benefit Distr (fica)	(1,798.17)	844.59	2,683.27
184170	Employment Policy RRTC	65YF10	Full Fringe Benefit Distr Expe	(15,332.00)	8,568.47	52,301.43
184170	Employment Policy RRTC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184170	Employment Policy RRTC	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
184171	TRIO Year 03	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184171	TRIO Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184174	DRRP	65YB10	Base Benefit Distr (fica)	0.00	39.83	39.83
184174	DRRP	65YF10	Full Fringe Benefit Distr Expe	0.00	24,812.91	37,516.72
184174	DRRP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184176	TRIO SSS Year 2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184176	TRIO SSS Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184176	TRIO SSS Year 2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	48.05	48.05
184177	TRIO: Talent Search Yr 01	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184178	TRIO Yr 4	65YB10	Base Benefit Distr (fica)	0.00	0.00	(66.75)
184178	TRIO Yr 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184179	FCTP Implementation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184179	FCTP Implementation	65YF10	Full Fringe Benefit Distr Expe	0.00	3,141.04	3,141.04
184179	FCTP Implementation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	280.26	280.26
184180	Assistive Technology-State	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184180	Assistive Technology-State	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184181	EL CO-OP	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184181	EL CO-OP	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184181	EL CO-OP	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184183	GATE CITY	65YB10	Base Benefit Distr (fica)	790.09	1,990.21	3,015.43
184183	GATE CITY	65YF10	Full Fringe Benefit Distr Expe	4,902.88	5,610.19	18,085.61
184183	GATE CITY	65YP10	Nonstatus Benefit Distr (Fica)	1,486.49	670.99	1,904.70
184184	Upward Bound	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184184	Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184184	Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184186	TRIO SSS Year 03	65YB10	Base Benefit Distr (fica)	0.00	40.28	276.29
184186	TRIO SSS Year 03	65YF10	Full Fringe Benefit Distr Expe	0.00	717.99	717.99
184186	TRIO SSS Year 03	65YP10	Nonstatus Benefit Distr (Fica)	(61.33)	18.05	265.86
184187	EarlyChildhood SpED AT Project	65YB10	Base Benefit Distr (fica)	401.81	400.81	1,673.91
184187	EarlyChildhood SpED AT Project	65YF10	Full Fringe Benefit Distr Expe	4,800.58	0.00	7,685.04
184187	EarlyChildhood SpED AT Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184188	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184188	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184188	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184189	AT Leadership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184189	AT Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184190	AT State	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
184191	Upward Bound YR2	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184191	Upward Bound YR2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184191	Upward Bound YR2	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	65YB10	Base Benefit Distr (fica)	5.04	15.40	27.16
184192	TRIO: Talent Search YR3	65YF10	Full Fringe Benefit Distr Expe	34,981.66	35,663.42	98,015.44
184192	TRIO: Talent Search YR3	65YP10	Nonstatus Benefit Distr (Fica)	2,160.56	1,881.07	6,466.35
184193	AT Leadership	65YB10	Base Benefit Distr (fica)	0.00	1,167.91	1,167.91
184193	AT Leadership	65YF10	Full Fringe Benefit Distr Expe	0.00	2,927.76	2,927.76
184193	AT Leadership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	24.26	24.26
184194	AT State Level	65YF10	Full Fringe Benefit Distr Expe	0.00	2,204.46	2,204.46
184194	AT State Level	65YP10	Nonstatus Benefit Distr (Fica)	0.00	441.76	441.76
184195	StatsRRTC	65YB10	Base Benefit Distr (fica)	0.00	1.16	43.42
184195	StatsRRTC	65YF10	Full Fringe Benefit Distr Expe	(912.70)	13,271.23	69,988.47
184196	Student Support Services	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184196	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	0.00	9,333.02	9,333.02
184196	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	90.18	0.00	0.00
184197	McNair Scholars Program	65YB10	Base Benefit Distr (fica)	61.02	577.50	785.40
184197	McNair Scholars Program	65YF10	Full Fringe Benefit Distr Expe	12,778.27	13,768.97	33,801.90
184197	McNair Scholars Program	65YP10	Nonstatus Benefit Distr (Fica)	1,482.73	536.23	704.57
184198	Upward Bound Year 3	65YB10	Base Benefit Distr (fica)	23.52	310.96	318.28
184198	Upward Bound Year 3	65YF10	Full Fringe Benefit Distr Expe	29,857.60	29,139.58	76,631.40
184198	Upward Bound Year 3	65YP10	Nonstatus Benefit Distr (Fica)	3,617.31	3,068.60	4,521.54
184200	AT Leadership FY 2015	65YB10	Base Benefit Distr (fica)	(810.85)	0.00	921.75
184200	AT Leadership FY 2015	65YF10	Full Fringe Benefit Distr Expe	(3,529.09)	0.00	12,413.09
184201	AT State FY 2015	65YB10	Base Benefit Distr (fica)	1,159.70	0.00	0.00
184201	AT State FY 2015	65YF10	Full Fringe Benefit Distr Expe	(3,356.97)	160.82	11,980.68
184201	AT State FY 2015	65YP10	Nonstatus Benefit Distr (Fica)	(414.30)	86.05	1,021.56
184201	AT State FY 2015	65YT10	FT Temp Benefit Distr	(122.03)	69.96	362.48
184202	TRIO SSS Year 05	65YB10	Base Benefit Distr (fica)	445.98	0.00	62.74
184202	TRIO SSS Year 05	65YF10	Full Fringe Benefit Distr Expe	8,318.97	16,171.81	56,711.73
184202	TRIO SSS Year 05	65YP10	Nonstatus Benefit Distr (Fica)	279.20	0.00	0.00
184203	Student Support Services	65YB10	Base Benefit Distr (fica)	154.84	0.00	0.00
184203	Student Support Services	65YF10	Full Fringe Benefit Distr Expe	12,594.10	0.00	0.00
184203	Student Support Services	65YP10	Nonstatus Benefit Distr (Fica)	324.98	0.00	0.00
184203	Student Support Services	65YT10	FT Temp Benefit Distr	62.34	0.00	0.00
184FC0	2009-2010 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC4	CWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	65YF10	Full Fringe Benefit Distr Expe	0.00	1,806.58	4,412.15
184FCB	2015-2016 FWS Community Dev.	65YF10	Full Fringe Benefit Distr Expe	1,721.90	0.00	51.66
184FJ0	2009-2010 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ4	CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	0.00	3,020.16	7,376.07
184FJB	2015-2016 FWS Job Locator	65YF10	Full Fringe Benefit Distr Expe	2,878.60	0.00	86.36
19300Z	MLST Analysis for Virulent	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193100	University Affiliated Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
193130	University Centers for Excellence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193130	University Centers for Excellence	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193194	Radiopharmaceuticals	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193194	Radiopharmaceuticals	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193194	Radiopharmaceuticals	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193199	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193199	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193207	Genetics NERGG Rollover	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193207	Genetics NERGG Rollover	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193207	Genetics NERGG Rollover	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193208	Genetic and Newborn Screening	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193211	Assessment Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193211	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193211	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193215	Biofilm Evolution	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193215	Biofilm Evolution	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193215	Biofilm Evolution	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193216	Genetic and Newborn Screening	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193216	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193216	Genetic and Newborn Screening	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	65YF10	Full Fringe Benefit Distr Expe	0.00	(19.96)	(19.96)
193218	FactorsAffecting mRNA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193218	FactorsAffecting mRNA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193218	FactorsAffecting mRNA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193221	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193221	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193223	Breastfeeding Data Quality	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193226	ADRC 2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193226	ADRC 2009	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193228	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193237	Genetic and Newborn Screening	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193237	Genetic and Newborn Screening	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
193238	UDEC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193238	UDEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193238	UDEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193240	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193240	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193241	ADRC Enhancement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193241	ADRC Enhancement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193247	Behavioral Persistence	65YB10	Base Benefit Distr (fica)	659.82	613.60	1,540.63
193247	Behavioral Persistence	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193250	UDEC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193250	UDEC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193250	UDEC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
193251	Assessment Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193251	Assessment Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193251	Assessment Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193252	ADRC Care Transitions	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193252	ADRC Care Transitions	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193253	ADRC 2009-Year 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193253	ADRC 2009-Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193254	NEGC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193254	NEGC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193254	NEGC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193255	CCHD Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193256	HXe Technology Optimization	65YB10	Base Benefit Distr (fica)	(56.34)	1,099.84	1,628.23
193256	HXe Technology Optimization	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193256	HXe Technology Optimization	65YT10	FT Temp Benefit Distr	0.00	331.88	1,505.82
193257	NH Disability & Public Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193257	NH Disability & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193257	NH Disability & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193258	UCEDD FY13-FY17	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193259	Elderly Resistance Training	65YB10	Base Benefit Distr (fica)	813.07	2,154.69	3,968.77
193259	Elderly Resistance Training	65YF10	Full Fringe Benefit Distr Expe	0.00	2,259.76	3,415.92
193259	Elderly Resistance Training	65YP10	Nonstatus Benefit Distr (Fica)	0.00	93.27	183.95
193260	Component A:	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193260	Component A:	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193261	Micro-cystis Blooms	65YF10	Full Fringe Benefit Distr Expe	0.00	1,412.04	3,820.40
193262	Closed-Loop Structure	65YB10	Base Benefit Distr (fica)	1,025.77	1,557.34	2,835.78
193262	Closed-Loop Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193262	Closed-Loop Structure	65YP10	Nonstatus Benefit Distr (Fica)	151.20	0.00	0.00
193263	CCHD Newborn Screening	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193264	NEGC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193264	NEGC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193264	NEGC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193265	UCEDD FY14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193265	UCEDD FY14	65YF10	Full Fringe Benefit Distr Expe	0.00	(5.46)	(5.46)
193265	UCEDD FY14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193266	NH Disability & Public Health	65YB10	Base Benefit Distr (fica)	0.00	654.04	654.04
193266	NH Disability & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193266	NH Disability & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
193267	Closed Loop Structure	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
193267	Closed Loop Structure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193268	Understanding Family Stability	65YB10	Base Benefit Distr (fica)	656.94	312.94	568.99
193268	Understanding Family Stability	65YF10	Full Fringe Benefit Distr Expe	4,326.16	2,435.79	14,754.50
193268	Understanding Family Stability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.16	6.16
193269	Component A: Year 2	65YB10	Base Benefit Distr (fica)	0.00	133.30	133.30
193269	Component A: Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	6,520.20	6,520.20
193270	Mortalin & AML	65YB10	Base Benefit Distr (fica)	1,051.73	894.52	1,595.68
193270	Mortalin & AML	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193270	Mortalin & AML	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,333.95	2,246.08
193271	cGMP Photoreceptor Function	65YB10	Base Benefit Distr (fica)	1,377.81	773.24	1,691.79
193271	cGMP Photoreceptor Function	65YF10	Full Fringe Benefit Distr Expe	14,998.03	15,013.59	38,599.98
193271	cGMP Photoreceptor Function	65YP10	Nonstatus Benefit Distr (Fica)	0.00	446.92	446.92
193272	CCHD Newborn Screening Yr 3	65YF10	Full Fringe Benefit Distr Expe	2,799.32	7,634.13	21,320.32
193273	NECG Year 3	65YF10	Full Fringe Benefit Distr Expe	0.00	24,056.36	52,926.22
193273	NECG Year 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,006.78	3,579.95
193274	NH Disability & Public Health	65YB10	Base Benefit Distr (fica)	0.00	0.00	13.28
193274	NH Disability & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	13,338.92	42,991.73
193274	NH Disability & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	841.70	1,431.83
193275	UCEDD FY15	65YB10	Base Benefit Distr (fica)	0.00	15.41	182.68
193275	UCEDD FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	34,629.79	104,049.13
193275	UCEDD FY15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,110.18	2,024.04
193276	Evaluating Bystander Preventn	65YB10	Base Benefit Distr (fica)	688.17	0.00	881.87
193276	Evaluating Bystander Preventn	65YF10	Full Fringe Benefit Distr Expe	6,343.69	5,357.10	36,588.30
193276	Evaluating Bystander Preventn	65YP10	Nonstatus Benefit Distr (Fica)	0.00	804.02	1,377.57

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
193277	Component A: Year 3	65YB10	Base Benefit Distr (fica)	150.18	0.00	0.00
193277	Component A: Year 3	65YF10	Full Fringe Benefit Distr Expe	3,405.53	0.00	16,099.56
193278	Biofilm Adaptation	65YB10	Base Benefit Distr (fica)	249.81	0.00	218.58
193278	Biofilm Adaptation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193279	Public Internet Site	65YF10	Full Fringe Benefit Distr Expe	3,279.20	0.00	0.00
193279	Public Internet Site	65YP10	Nonstatus Benefit Distr (Fica)	2,839.44	0.00	0.00
193280	Employment Policy RRTC	65YB10	Base Benefit Distr (fica)	3,361.62	0.00	0.00
193280	Employment Policy RRTC	65YF10	Full Fringe Benefit Distr Expe	36,419.95	0.00	0.00
193281	StatsRRTC	65YB10	Base Benefit Distr (fica)	351.13	0.00	0.00
193281	StatsRRTC	65YF10	Full Fringe Benefit Distr Expe	9,039.97	0.00	0.00
193282	NEGC Year 4	65YF10	Full Fringe Benefit Distr Expe	26,534.99	0.00	5,460.03
193282	NEGC Year 4	65YP10	Nonstatus Benefit Distr (Fica)	2,798.16	0.00	0.00
193283	UCEDD FY16	65YB10	Base Benefit Distr (fica)	53.53	0.00	0.00
193283	UCEDD FY16	65YF10	Full Fringe Benefit Distr Expe	40,713.13	0.00	0.00
193283	UCEDD FY16	65YP10	Nonstatus Benefit Distr (Fica)	790.23	0.00	0.00
193284	NH Disability & Public Health	65YB10	Base Benefit Distr (fica)	2.97	0.00	0.00
193284	NH Disability & Public Health	65YF10	Full Fringe Benefit Distr Expe	16,866.84	0.00	0.00
193284	NH Disability & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	262.59	0.00	0.00
193285	AT Leadership FY 2015	65YB10	Base Benefit Distr (fica)	1,034.78	0.00	0.00
193285	AT Leadership FY 2015	65YF10	Full Fringe Benefit Distr Expe	9,412.20	0.00	0.00
193286	AT State FY 2015	65YB10	Base Benefit Distr (fica)	7.77	0.00	0.00
193286	AT State FY 2015	65YF10	Full Fringe Benefit Distr Expe	8,485.21	0.00	0.00
193286	AT State FY 2015	65YP10	Nonstatus Benefit Distr (Fica)	1,098.06	0.00	0.00
193286	AT State FY 2015	65YT10	FT Temp Benefit Distr	358.20	0.00	0.00
193287	Evaluating Bystander Preventn	65YF10	Full Fringe Benefit Distr Expe	8,490.31	0.00	0.00
193288	Safety Net	65YF10	Full Fringe Benefit Distr Expe	1,362.83	0.00	0.00
193289	Technology for Older Adults	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193290	StatsRRTC Year 3	65YF10	Full Fringe Benefit Distr Expe	7,053.05	0.00	0.00
193291	GreenDot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193293	AT Connects FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
193294	EPM RRTC	65YF10	Full Fringe Benefit Distr Expe	4,431.35	0.00	0.00
197000	AIS Broadcast for VTS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197001	IPA 2008	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197002	IPA 2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	65YF10	Full Fringe Benefit Distr Expe	817.58	385.78	385.78
197004	Coastal Basin DFIRMS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
197005	NH Coastal Risk Map	65YF10	Full Fringe Benefit Distr Expe	817.58	2,603.84	8,244.51
197005	NH Coastal Risk Map	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	65YF10	Full Fringe Benefit Distr Expe	5,537.18	0.00	1,710.71
197006	Rockingham County FOA&Discover	65YP10	Nonstatus Benefit Distr (Fica)	100.80	0.00	0.00
197007	FEMA Risk MAP FY15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
19Z015	PLACE	65YB10	Base Benefit Distr (fica)	0.00	0.00	232.62
19Z015	PLACE	65YF10	Full Fringe Benefit Distr Expe	3,112.02	2,441.46	5,756.76
19Z016	PLACE	65YF10	Full Fringe Benefit Distr Expe	9,310.25	11,331.32	28,418.43
19Z016	PLACE	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	65YF10	Full Fringe Benefit Distr Expe	1,960.81	0.00	3,855.94
19Z017	Coos County Broadband Mapping	65YP10	Nonstatus Benefit Distr (Fica)	1,466.85	0.00	951.31
***Total Employee compensation and benefits - grants and contracts				3,627,415.36	3,747,507.32	10,073,451.45
B20SUPLY - Supplies & Services - all other						
14ZCLR	UNH Cost Sharing Clearing Fund	760300	F&A Expenditures	(87,084.90)	(197,284.50)	(609,548.69)
15C121	UNH Recycled Materials Cent-Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	7603	F&A Expenditures	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	760300	F&A Expenditures	0.00	0.00	0.00
15C226	Dfirm Preparation	760300	F&A Expenditures	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	711100	Supplies-General	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	7112	Research Supplies	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	716100	Rentals & Leases-General	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	760300	F&A Expenditures	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	760300	F&A Expenditures	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	760300	F&A Expenditures	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C376	CS Oyster Reef Structure Exp	760300	F&A Expenditures	0.00	0.00	0.00
15C392	Beowulf Cluster Cost Share	740000	Cap Equipment	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	7112	Research Supplies	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	760300	F&A Expenditures	0.00	0.00	0.00
15C405	Year 7 - RMRC	760300	F&A Expenditures	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	710	Travel	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	710000	In-State Travel	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	710100	Out-of-State Travel	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	710200	Foreign Travel	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	711100	Supplies-General	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	711200	Research Supplies	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	713000	Printing & Copying-General	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	718000	Telecom-General	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	760300	F&A Expenditures	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	722200	Participant Support	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710	Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710000	In-State Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	711100	Supplies-General	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	7112	Research Supplies	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	719100	Membership Dues & Fees	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	722200	Participant Support	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	722205	Participant Sup-Stipends	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	760300	F&A Expenditures	0.00	0.00	0.00
15C509	RMRC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C521	CICART - CS	710	Travel	0.00	0.00	0.00
15C521	CICART - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C521	CICART - CS	710200	Foreign Travel	0.00	0.00	0.00
15C521	CICART - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C521	CICART - CS	710400	Student or Non-Emp Travel	0.00	339.32	339.32
15C521	CICART - CS	711100	Supplies-General	0.00	0.00	0.00
15C521	CICART - CS	711162	Supplies-Office Supplies	0.00	0.00	0.00
15C521	CICART - CS	7112	Research Supplies	0.00	0.00	0.00
15C521	CICART - CS	711200	Research Supplies	0.00	0.00	0.00
15C521	CICART - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C521	CICART - CS	713010	Printing & Copying-Publications	0.00	0.00	0.00
15C521	CICART - CS	714000	Postage-General	0.00	0.00	0.00
15C521	CICART - CS	714030	Postage-Express Mail	0.00	0.00	0.00
15C521	CICART - CS	718000	Telecom-General	0.00	0.00	0.00
15C521	CICART - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C521	CICART - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C521	CICART - CS	760300	F&A Expenditures	0.00	152.69	9,338.64
15C535	2003-2008 McNair Graduate Prg	710	Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710100	Out-of-State Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710300	Conference Registration Fees	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	711100	Supplies-General	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	7112	Research Supplies	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	717200	Other Professional Services-General	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C535	2003-2008 McNair Graduate Prg	71C600	Insurance	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	722200	Participant Support	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	722205	Participant Sup-Stipends	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	760300	F&A Expenditures	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	710200	Foreign Travel	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	7112	Research Supplies	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	713000	Printing & Copying-General	0.00	0.00	0.00
15C546	Atlantic White Dolphin Bycatch	760300	F&A Expenditures	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	7112	Research Supplies	0.00	0.00	0.00
15C570	Forest Service JVA - Brissette - CS	711200	Research Supplies	0.00	0.00	0.00
15C583	High-Frame-Rate PIV	740000	Cap Equipment	0.00	0.00	0.00
15C583	High-Frame-Rate PIV	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
15C584	Fuel and Fire in NH-ME Forests - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	710	Travel	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	7112	Research Supplies	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	760300	F&A Expenditures	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	711100	Supplies-General	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C632	Forest C Study at Multi-Scales	760300	F&A Expenditures	0.00	0.00	0.00
15C650	ADVANCE	710000	In-State Travel	0.00	0.00	0.00
15C650	ADVANCE	710100	Out-of-State Travel	0.00	0.00	0.00
15C650	ADVANCE	711100	Supplies-General	0.00	0.00	0.00
15C650	ADVANCE	711200	Research Supplies	0.00	0.00	0.00
15C650	ADVANCE	713000	Printing & Copying-General	0.00	0.00	0.00
15C650	ADVANCE	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
15C650	ADVANCE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
15C650	ADVANCE	716120	Rentals-Property or Room	0.00	0.00	0.00
15C650	ADVANCE	717200	Other Professional Services-General	0.00	0.00	0.00
15C650	ADVANCE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C650	ADVANCE	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
15C650	ADVANCE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C652	Fuel and Fire in NH-ME Forests	760300	F&A Expenditures	0.00	0.00	0.00
15C656	Nano-Center - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C656	Nano-Center - CS	7112	Research Supplies	0.00	0.00	0.00
15C656	Nano-Center - CS	711200	Research Supplies	0.00	0.00	0.00
15C656	Nano-Center - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C656	Nano-Center - CS	714000	Postage-General	0.00	0.00	0.00
15C656	Nano-Center - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C656	Nano-Center - CS	71C110	Advertsing-Print	0.00	0.00	0.00
15C656	Nano-Center - CS	722210	Participant Sup-Other	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	711100	Supplies-General	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	711200	Research Supplies	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C670	RosBREED	760300	F&A Expenditures	0.00	0.00	0.00
15C674	2010 NHSBDC	713000	Printing & Copying-General	0.00	0.00	0.00
15C674	2010 NHSBDC	760300	F&A Expenditures	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C679	Program Management - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	710	Travel	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	7112	Research Supplies	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C685	SG Ext Education - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C687	Seaweed Culture Systems	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C688	Calibrating Lobster Traps - CS	7112	Research Supplies	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	760300	F&A Expenditures	0.00	0.00	808.00
15C689	SG Extension Program - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C690	Communications and Info	760300	F&A Expenditures	0.00	0.00	0.00
15C691	Resuspension in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	710	Travel	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	710000	In-State Travel	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	7112	Research Supplies	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C698	Muskegot Channel - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C704	UDEC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	7112	Research Supplies	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	716122	Rental off site research facilities	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C710	Confucius Institute - CS	710	Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
15C710	Confucius Institute - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	7111	Supplies	0.00	0.00	0.00
15C710	Confucius Institute - CS	711100	Supplies-General	0.00	0.00	0.00
15C710	Confucius Institute - CS	716120	Rentals-Property or Room	0.00	0.00	0.00
15C710	Confucius Institute - CS	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15C710	Confucius Institute - CS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C710	Confucius Institute - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C710	Confucius Institute - CS	760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	711200	Research Supplies	0.00	0.00	5,000.00
15C712	Space Grant 2010-2015 - CS	716100	Rentals & Leases-General	0.00	1,000.00	1,000.00
15C714	BTOP2 USNH End Equipment	710310	Workshop Registration Fees	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	711100	Supplies-General	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	711136	Supplies-Tools	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	71NCC1	NC Construction- Primary	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	71NCXS	NC construction external cost share	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	740000	Cap Equipment	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	740100	Equipment Lease-Purchase	0.00	0.00	0.00
15C716	SINTEF - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	710200	Foreign Travel	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	7112	Research Supplies	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710	Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710000	In-State Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	711100	Supplies-General	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	7112	Research Supplies	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	716100	Rentals & Leases-General	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	722200	Participant Support	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C724	Ecology of Marten - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C726	NTIA PTFP Non-Broadcast Grant - CS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	740000	Cap Equipment	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
15C727	Workplace Culture - CS	711100	Supplies-General	0.00	0.00	59.62
15C727	Workplace Culture - CS	760300	F&A Expenditures	0.00	0.00	15.50
15C729	TRIO Year 03 - CS	710	Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710000	In-State Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	711100	Supplies-General	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	7112	Research Supplies	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	711200	Research Supplies	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	722200	Participant Support	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	716122	Rental off site research facilities	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C732	DRRP - CS	760300	F&A Expenditures	0.00	0.00	750.89
15C735	Scaleup - Copper 2	760300	F&A Expenditures	0.00	0.00	0.00
15C736	Scaling Up Oyster Restoration - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C737	Productivity of Deer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C738	Nuisance Bears - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C742	2011 NH SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
15C742	2011 NH SBDC	760300	F&A Expenditures	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	760300	F&A Expenditures	0.00	0.00	1,237.30
15C744	Program Management 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C752	Information Transfer - CS	760300	F&A Expenditures	0.00	(2,331.53)	0.16
15C753	Nutrient Loading in Watersheds - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	760300	F&A Expenditures	0.00	0.00	(558.94)
15C759	Encourage Altern Transport - CS	7112	Research Supplies	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C760	Developing enhancement program	760300	F&A Expenditures	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	740000	Cap Equipment	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	760300	F&A Expenditures	0.00	3,174.31	5,240.78
15C766	2011 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C776	UDEC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	760300	F&A Expenditures	0.00	5,245.42	7,782.66
15C784	Ocean Project Course YR 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C792	Nano-Center - CS	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C792	Nano-Center - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C792	Nano-Center - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C792	Nano-Center - CS	7112	Research Supplies	0.00	0.00	0.00
15C792	Nano-Center - CS	711200	Research Supplies	0.00	0.00	0.00
15C792	Nano-Center - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C792	Nano-Center - CS	713010	Printing & Copying-Publications	0.00	0.00	0.00
15C792	Nano-Center - CS	714000	Postage-General	0.00	0.00	0.00
15C792	Nano-Center - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C792	Nano-Center - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	710	Travel	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	711100	Supplies-General	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	719100	Membership Dues & Fees	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	722200	Participant Support	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	7112	Research Supplies	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C797	NE Cottontail Habitat - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	760300	F&A Expenditures	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	760300	F&A Expenditures	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710	Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710000	In-State Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	710300	Conference Registration Fees	0.00	0.00	(886.00)
15C803	TRIO Yr 4 - CS	710400	Student or Non-Emp Travel	0.00	0.00	(358.15)
15C803	TRIO Yr 4 - CS	711100	Supplies-General	0.00	0.00	(28.73)
15C803	TRIO Yr 4 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	722200	Participant Support	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	760300	F&A Expenditures	0.00	0.00	4,304.18
15C805	PREP Year 16 Work Plan 2011 - CS	7112	Research Supplies	0.00	0.00	0.00
15C805	PREP Year 16 Work Plan 2011 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C806	FCTP Implementation - CS	760300	F&A Expenditures	0.00	0.00	394.33
15C810	McDowell-Aquatic - CS	760300	F&A Expenditures	3,108.26	0.00	9,135.86
15C813	Management-CS	710	Travel	0.00	0.00	0.00
15C813	Management-CS	710000	In-State Travel	0.00	1,110.67	1,110.67
15C813	Management-CS	710100	Out-of-State Travel	589.35	749.64	2,374.88
15C813	Management-CS	710300	Conference Registration Fees	5,271.00	1,600.00	2,585.00
15C813	Management-CS	710400	Student or Non-Emp Travel	4,166.03	1,193.61	1,500.59
15C813	Management-CS	711100	Supplies-General	0.00	193.31	686.61
15C813	Management-CS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
15C813	Management-CS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15C813	Management-CS	7112	Research Supplies	0.00	0.00	0.00
15C813	Management-CS	711200	Research Supplies	4,156.54	4,537.52	6,146.15
15C813	Management-CS	713000	Printing & Copying-General	0.00	1,186.90	2,155.56
15C813	Management-CS	714000	Postage-General	0.00	1.77	1.77
15C813	Management-CS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C813	Management-CS	716000	Maintenance & Repairs-General	0.00	100.00	100.00
15C813	Management-CS	716120	Rentals-Property or Room	0.00	0.00	0.00
15C813	Management-CS	716123	Rental Property/Room (short term)	0.00	1,700.00	1,700.00
15C813	Management-CS	717000	Consulting-General	0.00	0.00	0.00
15C813	Management-CS	717200	Other Professional Services-General	5,000.00	2,000.00	7,873.99
15C813	Management-CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C813	Management-CS	718000	Telecom-General	0.00	228.52	228.52
15C813	Management-CS	718002	Telecom-Fixed (Basic Phone Service)	0.00	588.00	588.00
15C813	Management-CS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15C813	Management-CS	718016	Telecom-Usage (Tolls)	0.00	37.82	37.82
15C813	Management-CS	719000	Business Meals-Meetings-Non Travel	0.00	180.96	865.73
15C813	Management-CS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15C813	Management-CS	719100	Membership Dues & Fees	0.00	5,000.00	5,350.00
15C813	Management-CS	760300	F&A Expenditures	14,374.48	50,077.36	108,582.69

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C814	Wake-Climate Collab - CS	710	Travel	0.00	0.00	0.00
15C814	Wake-Climate Collab - CS	7112	Research Supplies	0.00	0.00	0.00
15C814	Wake-Climate Collab - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	760300	F&A Expenditures	2,927.97	0.00	8,912.61
15C816	Lammers & Wollheim-Aquatic - CS	760300	F&A Expenditures	1,957.66	0.00	5,959.23
15C817	Ollinger-Terrestrial - CS	7112	Research Supplies	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	711200	Research Supplies	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	760300	F&A Expenditures	3,039.50	0.00	8,909.69
15C818	2012 SBDC - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C818	2012 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	760300	F&A Expenditures	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	710	Travel	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	710100	Out-of-State Travel	0.00	2,424.96	2,940.37
15C821	Leitzel-OEDW - CS	710300	Conference Registration Fees	0.00	0.00	450.00
15C821	Leitzel-OEDW - CS	711100	Supplies-General	0.00	197.40	236.60
15C821	Leitzel-OEDW - CS	711200	Research Supplies	0.00	0.00	74.00
15C821	Leitzel-OEDW - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	719000	Business Meals-Meetings-Non Travel	0.00	188.72	188.72
15C821	Leitzel-OEDW - CS	760300	F&A Expenditures	2,996.93	7,668.81	10,080.77
15C822	Participatory Water Quality - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C825	Administration Year 2	760300	F&A Expenditures	0.00	(703.39)	(97.49)
15C826	NH EPSCOR-Curt Grimm - CS	760300	F&A Expenditures	0.00	0.00	6,948.54
15C827	Lamprey Nutrient Sensors - CS	7112	Research Supplies	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	711200	Research Supplies	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	7112	Research Supplies	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	760300	F&A Expenditures	0.00	0.00	1,654.60
15C829	Undergrad Opportunity 2012-20 - CS	7112	Research Supplies	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	716125	Rentals-Vehicles incl Marine	546.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	760300	F&A Expenditures	192.19	0.00	293.93
15C830	SG Extension 2012-2013 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C831	Alewife Culture - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	760300	F&A Expenditures	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C841	Maxium SDI - CS	760300	F&A Expenditures	0.00	0.00	1,569.51
15C842	ADVANCE-CS Varner	711100	Supplies-General	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	7112	Research Supplies	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	711200	Research Supplies	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	717200	Other Professional Services-General	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	719100	Membership Dues & Fees	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C844	Sustainable Communities - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	760300	F&A Expenditures	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	7112	Research Supplies	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	717000	Consulting-General	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C852	ADVANCE-CS-Stampone	710	Travel	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	710100	Out-of-State Travel	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	710300	Conference Registration Fees	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	7112	Research Supplies	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	711200	Research Supplies	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	710	Travel	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	760300	F&A Expenditures	0.00	15,799.50	42,188.33
15C857	SCRP-Wake - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	7112	Research Supplies	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	716000	Maintenance & Repairs-General	0.00	0.00	199.68
15C860	AVL - GPS (ReaTime Transit) - CS	740000	Cap Equipment	0.00	24,802.50	26,477.50
15C860	AVL - GPS (ReaTime Transit) - CS	7404C7	Campus Construction Support	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	740000	Cap Equipment	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	711106	Supplies-Uniforms	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	7112	Research Supplies	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	716021	Maint & Repairs-Equipment	4,399.78	3,244.01	7,196.78
15C862	Wildcat Transit Route - CS	716027	Maint & Repairs-Vehicle-Gas-Oil	1,761.31	1,401.72	3,798.39
15C862	Wildcat Transit Route - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	717276	Oth Prof Ser- Referral Lab	235.54	258.20	488.98
15C862	Wildcat Transit Route - CS	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	71C615	Insurance-Vehicle	0.00	0.00	515.20
15C862	Wildcat Transit Route - CS	740000	Cap Equipment	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	760300	F&A Expenditures	3,922.85	3,902.09	9,312.72
15C862	Wildcat Transit Route - CS	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	710100	Out-of-State Travel	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	711100	Supplies-General	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	7112	Research Supplies	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	711200	Research Supplies	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	713010	Printing & Copying-Publications	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	714000	Postage-General	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	7112	Research Supplies	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	711200	Research Supplies	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	717000	Consulting-General	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	717200	Other Professional Services-General	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	7112	Research Supplies	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	711200	Research Supplies	0.00	1,778.93	1,778.93
15C871	Computer Cluster for Heliophys - CS	716063	Maint & Repairs-Computer Hardware	(4,585.62)	2,571.51	26,982.52
15C871	Computer Cluster for Heliophys - CS	740000	Cap Equipment	0.00	6,896.49	6,896.49
15C871	Computer Cluster for Heliophys - CS	7404C1	Construction- Primary	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	760300	F&A Expenditures	(2,178.17)	2,066.46	13,661.69
15C872	BEF and MEF Inventory - CS	760300	F&A Expenditures	0.00	0.00	2,020.69
15C873	TRIO SSS Year 03 - CS	710	Travel	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	710300	Conference Registration Fees	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	7112	Research Supplies	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	722200	Participant Support	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C875	PREP Year 17 - CS	7112	Research Supplies	0.00	0.00	0.00
15C875	PREP Year 17 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	722200	Participant Support	0.00	0.00	0.00
15C877	NNE-JSHS 2013 - CS	722200	Participant Support	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C880	NASA EPSCoR RID Program CS	760300	F&A Expenditures	309.79	9,402.80	23,557.53
15C881	NH Housing Community Planning - CS	760300	F&A Expenditures	0.00	6.61	6.61
15C882	2013 SBDC - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C882	2013 SBDC - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C882	2013 SBDC - CS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C882	2013 SBDC - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	7112	Research Supplies	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	711200	Research Supplies	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	7112	Research Supplies	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	760300	F&A Expenditures	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	760300	F&A Expenditures	0.00	2,743.32	3,847.90
15C892	Alewife Culture YR2 - CS	760300	F&A Expenditures	0.00	0.00	12,761.20
15C893	SG Extension 2012-2013 YR2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	7112	Research Supplies	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	711200	Research Supplies	0.00	305.20	7,778.39
15C895	Undergrad Opportunity 2013 Yr2 - CS	714030	Postage-Express Mail	0.00	0.00	28.08
15C895	Undergrad Opportunity 2013 Yr2 - CS	716125	Rentals-Vehicles incl Marine	0.00	546.00	624.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	760300	F&A Expenditures	0.00	325.15	8,858.54
15C896	Communications Program 2013yr2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	710	Travel	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	710000	In-State Travel	0.00	61.32	61.32
15C899	Ctr for Prof Excellence FY14 - CS	710100	Out-of-State Travel	0.00	64.96	64.96
15C899	Ctr for Prof Excellence FY14 - CS	7112	Research Supplies	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	718002	Telecom-Fixed (Basic Phone Service)	0.00	89.10	89.10
15C899	Ctr for Prof Excellence FY14 - CS	760300	F&A Expenditures	0.00	82.27	82.27
15C900	Berry Brook III - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	760300	F&A Expenditures	0.00	9,873.17	15,287.28
15C903	PALEO-SMT Cascadia-Supplement - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	710	Travel	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	710100	Out-of-State Travel	0.00	0.00	342.37
15C904	Higher RAP RAS Spec - CS	710300	Conference Registration Fees	0.00	37.50	132.50
15C904	Higher RAP RAS Spec - CS	710400	Student or Non-Emp Travel	0.00	137.44	302.78
15C904	Higher RAP RAS Spec - CS	711100	Supplies-General	0.00	0.00	175.00
15C904	Higher RAP RAS Spec - CS	7112	Research Supplies	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	711200	Research Supplies	348.25	221.23	1,167.99
15C904	Higher RAP RAS Spec - CS	714010	Postage-Off Campus Mail Services	0.00	82.50	82.50
15C904	Higher RAP RAS Spec - CS	715000	Non-Cap Equip-General	0.00	111.93	111.93
15C904	Higher RAP RAS Spec - CS	716110	Rentals-Copier	0.00	0.00	27.50
15C904	Higher RAP RAS Spec - CS	716122	Rental off site research facilities	100.00	185.00	482.50
15C904	Higher RAP RAS Spec - CS	717000	Consulting-General	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	717200	Other Professional Services-General	1,400.00	375.00	1,426.00
15C904	Higher RAP RAS Spec - CS	719100	Membership Dues & Fees	0.00	16.50	16.50
15C904	Higher RAP RAS Spec - CS	760300	F&A Expenditures	611.88	2,141.10	3,213.32
15C905	Child Welfare Tuition Partners - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C906	Fast Forward	710100	Out-of-State Travel	1,420.40	0.00	0.00
15C906	Fast Forward	710305	Registration Fees-Other	600.00	0.00	0.00
15C906	Fast Forward	710400	Student or Non-Emp Travel	1,679.16	0.00	0.00
15C906	Fast Forward	760300	F&A Expenditures	961.89	2,595.50	13,323.95
15C907	Stantec Column Study - CS	7112	Research Supplies	0.00	0.00	0.00
15C907	Stantec Column Study - CS	716100	Rentals & Leases-General	0.00	7,200.00	7,200.00
15C907	Stantec Column Study - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C909	Cost Share	760300	F&A Expenditures	398.45	346.86	969.33
15C910	Forage-Cover Crop Demos - CS	760300	F&A Expenditures	0.00	455.86	3,070.50
15C912	2013 Eelgrass Imagery - CS	7112	Research Supplies	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C913	Closed Loop Structure - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C914	PREP Year 17 CS	760300	F&A Expenditures	0.00	0.00	1,024.70
15C915	Moose Population Dynamics - CS	760300	F&A Expenditures	0.00	1,786.76	5,360.33
15C916	MRI-SEM Acquisition - CS	740000	Cap Equipment	0.00	65,192.34	65,192.34
15C916	MRI-SEM Acquisition - CS	760300	F&A Expenditures	3,061.91	6,402.44	16,278.31
15C918	2013-2014 Great Bat SWMP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	7112	Research Supplies	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	7112	Research Supplies	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	717200	Other Professional Services-General	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C922	Smart Forest Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	760300	F&A Expenditures	2,765.49	4,531.77	15,110.26
15C925	PLACE-CS	710	Travel	0.00	0.00	0.00
15C925	PLACE-CS	711154	Supplies-Computer Peripherals	1,832.00	0.00	0.00
15C925	PLACE-CS	7112	Research Supplies	0.00	0.00	0.00
15C925	PLACE-CS	711200	Research Supplies	0.00	2,910.00	2,910.00
15C925	PLACE-CS	760300	F&A Expenditures	1,993.16	1,753.87	4,030.72
15C926	Student Support Services - CS	7112	Research Supplies	0.00	0.00	0.00
15C926	Student Support Services - CS	722200	Participant Support	0.00	0.00	0.00
15C926	Student Support Services - CS	760300	F&A Expenditures	0.00	540.31	540.31
15C931	Southern New England JSHS - CS	722200	Participant Support	0.00	1,000.00	1,000.00
15C932	Northern New England JSHS - CS	722200	Participant Support	0.00	1,000.00	1,000.00
15C933	Huber Cost Share	7112	Research Supplies	0.00	0.00	0.00
15C933	Huber Cost Share	760300	F&A Expenditures	6,474.46	9,905.42	31,111.14
15C934	CS Photo Exhibit of New Orleans	710	Travel	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	710100	Out-of-State Travel	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	711100	Supplies-General	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	7112	Research Supplies	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	714000	Postage-General	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15C934	CS Photo Exhibit of New Orleans	722200	Participant Support	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C937	NH Food System Network - CS	760300	F&A Expenditures	0.00	0.00	1,250.95
15C938	NHIRC-Cost Sharing	7112	Research Supplies	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	711200	Research Supplies	0.00	266.04	555.64
15C938	NHIRC-Cost Sharing	717200	Other Professional Services-General	0.00	89.00	164.00
15C939	2014 SBDC - CS	713000	Printing & Copying-General	0.00	3,500.00	3,500.00
15C939	2014 SBDC - CS	760300	F&A Expenditures	0.00	1,339.89	1,468.96
15C940	Fade to Black Documentary - CS	760300	F&A Expenditures	0.00	455.00	455.00
15C942	NHIRC Remote Health Mon - CS	710	Travel	0.00	0.00	0.00
15C942	NHIRC Remote Health Mon - CS	711100	Supplies-General	0.00	718.80	0.00
15C942	NHIRC Remote Health Mon - CS	7112	Research Supplies	0.00	0.00	0.00
15C942	NHIRC Remote Health Mon - CS	711200	Research Supplies	0.00	167.61	(73.80)
15C942	NHIRC Remote Health Mon - CS	715000	Non-Cap Equip-General	0.00	0.00	(2,399.00)
15C943	Fate of Methane-Cost Share	760300	F&A Expenditures	0.00	0.00	6,359.30
15C944	2014 Program Management - CS	760300	F&A Expenditures	5,020.52	12,272.06	26,066.15
15C945	Long-Line Nori Aquaculture - CS	760300	F&A Expenditures	0.00	2,283.01	5,024.41
15C946	2014-17 NHSG Extension Cost Share	760300	F&A Expenditures	1,258.68	4,659.21	10,623.87
15C947	Clam Leukemia Transcriptomes - CS	760300	F&A Expenditures	0.00	3,639.19	6,439.04
15C948	Lamprey River Flood Damage - CS	710	Travel	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	7112	Research Supplies	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	717000	Consulting-General	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	730001	Subcontracts 01	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	711200	Research Supplies	152.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	760300	F&A Expenditures	914.48	878.74	2,241.69
15C950	2014-17 NHSG Communications - CS	760300	F&A Expenditures	3,017.35	6,796.82	15,555.04
15C951	Great Bay Sediment Nutrients - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15C952	2014-17 NHSG Ocean Projects - CS	711200	Research Supplies	1,254.15	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	760300	F&A Expenditures	326.08	0.00	2,123.58
15C953	PLACE - CS	760300	F&A Expenditures	230.88	677.24	2,371.43
15C954	Humanities Collections & Refer - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	760300	F&A Expenditures	0.00	6,579.00	12,628.84
15C959	Reaching Rural NH with Tech - CS	7112	Research Supplies	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	716000	Maintenance & Repairs-General	(5,324.00)	0.00	5,324.00
15C959	Reaching Rural NH with Tech - CS	740000	Cap Equipment	(12,164.41)	0.00	13,865.40
15C962	CPE in Child Welfare - CS	7112	Research Supplies	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	760300	F&A Expenditures	0.00	11,478.86	36,025.79
15C963	Managing Innovation - CS	7112	Research Supplies	0.00	0.00	0.00
15C963	Managing Innovation - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	711100	Supplies-General	0.00	30.18	30.18
15C964	UNH A-Lot Retrofit - CS	7112	Research Supplies	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	711200	Research Supplies	0.00	204.34	263.89
15C964	UNH A-Lot Retrofit - CS	717200	Other Professional Services-General	0.00	2,061.41	2,061.41
15C964	UNH A-Lot Retrofit - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	35,544.01	35,544.01
15C964	UNH A-Lot Retrofit - CS	718000	Telecom-General	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	718014	Telecom-Telephone Equipment	0.00	380.00	380.00
15C964	UNH A-Lot Retrofit - CS	760300	F&A Expenditures	0.00	4,589.41	4,908.66
15C965	2013 Eelgrass Imagery - CS	7112	Research Supplies	0.00	0.00	0.00
15C965	2013 Eelgrass Imagery - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	760300	F&A Expenditures	0.00	358.74	2,128.42
15C967	Aquaculture Raft - CS	760300	F&A Expenditures	0.00	0.00	6,578.77
15C970	Child Welfare Tuition Partners - CS	760300	F&A Expenditures	644.77	643.89	11,269.88
15C971	NARF-Net Cost Share	760300	F&A Expenditures	0.00	0.00	314.88
15C972	Demography Ecosystems-CoopExt - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	760300	F&A Expenditures	228.33	0.00	2,869.99
15C976	Mapping Forest Carbon - CS	760300	F&A Expenditures	0.00	0.00	1,650.42
15C977	Discovery Dialogue Water Event-CS	7112	Research Supplies	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	719000	Business Meals-Meetings-Non Travel	0.00	187.48	187.48
15C978	Climate Adaptation for Roads - CS	760300	F&A Expenditures	2,030.27	3,529.11	11,821.15
15C979	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15C980	Red Pine Decline - CS	760300	F&A Expenditures	2,429.95	242.03	1,819.84
15C981	Motives for IPV Perpetration CS	7112	Research Supplies	0.00	0.00	0.00
15C981	Motives for IPV Perpetration CS	711200	Research Supplies	0.00	1,400.00	3,000.00
15C982	USDA FSA Farm Bill Education-CS	760300	F&A Expenditures	0.00	0.00	450.21
15C983	EQIP - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	760300	F&A Expenditures	0.00	38.03	927.66
15C985	Aging in Place - CS	760300	F&A Expenditures	0.00	0.00	1,827.57
15C987	TRIO SSS Year 05 - CS	710	Travel	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	710000	In-State Travel	0.00	95.20	95.20
15C987	TRIO SSS Year 05 - CS	710300	Conference Registration Fees	450.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	7112	Research Supplies	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	722200	Participant Support	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	760300	F&A Expenditures	584.18	744.39	3,436.41
15C988	Stable Isotope Instrumentation - CS	7112	Research Supplies	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	711200	Research Supplies	5,278.32	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	740000	Cap Equipment	0.00	0.00	48,328.00
15C988	Stable Isotope Instrumentation - CS	760300	F&A Expenditures	2,507.20	0.00	1,518.27
15C989	Regional NNEJSHS Symposium - CS	7112	Research Supplies	0.00	0.00	0.00
15C989	Regional NNEJSHS Symposium - CS	722200	Participant Support	0.00	0.00	1,000.00
15C991	Tapping Wild Wheat - CS	7112	Research Supplies	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	740000	Cap Equipment	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	740045	Cap Equipment-Audio/Visual	0.00	0.00	7,196.50
15C995	Cost Share	760300	F&A Expenditures	0.00	0.00	9,100.91
15C996	Farm to School Procurement - CS	760300	F&A Expenditures	0.00	0.00	0.00
15C998	2015 SBDC - CS	713000	Printing & Copying-General	0.00	0.00	0.00
15C998	2015 SBDC - CS	760300	F&A Expenditures	0.00	0.00	3,819.92
15C999	Regional SNE JSHS Symposium - CS	7112	Research Supplies	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	722200	Participant Support	0.00	0.00	1,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15CA00	Merrimack Watershed - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	710	Travel	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	7112	Research Supplies	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA04	Biopalooza II - CS	7112	Research Supplies	0.00	0.00	0.00
15CA04	Biopalooza II - CS	760300	F&A Expenditures	111.86	0.00	0.00
15CA05	Cost Share	760300	F&A Expenditures	2,950.38	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	760300	F&A Expenditures	1,068.40	0.00	0.00
15CA08	Cost Share	760300	F&A Expenditures	260.07	0.00	0.00
15CA09	Cost Share	710	Travel	0.00	0.00	0.00
15CA09	Cost Share	710400	Student or Non-Emp Travel	393.21	0.00	0.00
15CA09	Cost Share	7112	Research Supplies	0.00	0.00	0.00
15CA09	Cost Share	711200	Research Supplies	7.07	0.00	0.00
15CA09	Cost Share	717200	Other Professional Services-General	133.00	0.00	0.00
15CA09	Cost Share	719000	Business Meals-Meetings-Non Travel	86.53	0.00	0.00
15CA09	Cost Share	719005	Business Meals-Group or Class Meals	27.19	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	710	Travel	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	710400	Student or Non-Emp Travel	173.23	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	7112	Research Supplies	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	711200	Research Supplies	645.20	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	717200	Other Professional Services-General	254.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	719000	Business Meals-Meetings-Non Travel	10.26	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	719005	Business Meals-Group or Class Meals	36.32	0.00	0.00
15CA11	CPE FY16 - CS	760300	F&A Expenditures	5,223.18	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	7300	Subcontracts	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA17	2015-16 Great Bay SWMP Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	760300	F&A Expenditures	3,038.48	0.00	0.00
15CA21	Fast Forward FY16 - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	710	Travel	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	7112	Research Supplies	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	760300	F&A Expenditures	5,982.42	0.00	0.00
15CA23	Student Support Services - CS	760300	F&A Expenditures	1,259.65	0.00	0.00
15CA24	USDA Soil Moisture - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	710	Travel	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	740000	Cap Equipment	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA28	2015 Forest Stewardship - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	740000	Cap Equipment	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
15CA30	Town and Community Forests - CS	710	Travel	0.00	0.00	0.00
15CA30	Town and Community Forests - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA35	Food Security - CS	760300	F&A Expenditures	0.00	0.00	0.00
15CA36	Cost Share Year 1	760300	F&A Expenditures	0.00	0.00	0.00
15CA37	Cost Share Year 2	760300	F&A Expenditures	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	760300	F&A Expenditures	0.00	0.00	0.00
15GX11	Belknap County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX11	Belknap County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX11	Belknap County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX11	Belknap County State FY '13	71C600	Insurance	0.00	0.00	0.00
15GX12	Carroll County State FY '13	710000	In-State Travel	0.00	880.32	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX12	Carroll County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX12	Carroll County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX12	Carroll County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX12	Carroll County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX12	Carroll County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX12	Carroll County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX13	Chesire County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX13	Chesire County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX13	Chesire County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX13	Chesire County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	716122	Rental off site research facilities	0.00	0.00	0.00
15GX13	Chesire County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX13	Chesire County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX14	Coos County State FY '13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX14	Coos County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX14	Coos County State FY '13	71C610	Insurance-Liability	0.00	0.00	0.00
15GX14	Coos County State FY '13	760000	Internal Allocations	0.00	0.00	0.00
15GX15	Grafton County	710000	In-State Travel	0.00	0.00	0.00
15GX15	Grafton County	710100	Out-of-State Travel	0.00	0.00	0.00
15GX15	Grafton County	710300	Conference Registration Fees	0.00	0.00	0.00
15GX15	Grafton County	711100	Supplies-General	0.00	0.00	0.00
15GX15	Grafton County	713000	Printing & Copying-General	0.00	0.00	0.00
15GX15	Grafton County	714000	Postage-General	0.00	0.00	0.00
15GX15	Grafton County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	710000	In-State Travel	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	711100	Supplies-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	710000	In-State Travel	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	711100	Supplies-General	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	718000	Telecom-General	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX19	Strafford County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX19	Strafford County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX19	Strafford County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX19	Strafford County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX19	Strafford County State FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX19	Strafford County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX19	Strafford County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX19	Strafford County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	710000	In-State Travel	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX20	Sullivan County State FY 13	711100	Supplies-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	713000	Printing & Copying-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	714000	Postage-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	717200	Other Professional Services-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	718000	Telecom-General	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX21	Belknap County State FY 14	710000	In-State Travel	0.00	738.27	738.27
15GX21	Belknap County State FY 14	710300	Conference Registration Fees	0.00	40.00	40.00
15GX21	Belknap County State FY 14	711100	Supplies-General	0.00	1,356.79	1,356.79
15GX21	Belknap County State FY 14	713000	Printing & Copying-General	0.00	121.95	121.95
15GX21	Belknap County State FY 14	714000	Postage-General	0.00	102.12	102.12
15GX21	Belknap County State FY 14	716100	Rentals & Leases-General	0.00	814.95	814.95
15GX21	Belknap County State FY 14	717200	Other Professional Services-General	0.00	344.00	344.00
15GX21	Belknap County State FY 14	718000	Telecom-General	0.00	1,641.53	1,641.53
15GX22	Carroll County State FY 14	710000	In-State Travel	0.00	2,341.56	4,198.43
15GX22	Carroll County State FY 14	710100	Out-of-State Travel	0.00	0.00	138.15
15GX22	Carroll County State FY 14	710300	Conference Registration Fees	0.00	10.00	173.00
15GX22	Carroll County State FY 14	711100	Supplies-General	0.00	1,114.92	1,388.47
15GX22	Carroll County State FY 14	713000	Printing & Copying-General	0.00	226.21	226.21
15GX22	Carroll County State FY 14	714000	Postage-General	0.00	600.00	1,200.00
15GX22	Carroll County State FY 14	716100	Rentals & Leases-General	0.00	359.58	359.58
15GX22	Carroll County State FY 14	718000	Telecom-General	0.00	1,868.02	1,868.02
15GX22	Carroll County State FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.48
15GX23	Cheshire County State FY 14	710000	In-State Travel	488.13	2,032.19	2,902.71
15GX23	Cheshire County State FY 14	710100	Out-of-State Travel	0.00	178.74	178.74
15GX23	Cheshire County State FY 14	710400	Student or Non-Emp Travel	0.00	0.00	61.60
15GX23	Cheshire County State FY 14	711100	Supplies-General	0.00	0.00	19.01
15GX23	Cheshire County State FY 14	714000	Postage-General	0.00	461.00	922.00
15GX23	Cheshire County State FY 14	716100	Rentals & Leases-General	0.00	0.00	210.62
15GX23	Cheshire County State FY 14	718000	Telecom-General	0.00	0.00	426.01
15GX24	Coos County State FY 14	710000	In-State Travel	0.00	5,795.04	8,560.12
15GX24	Coos County State FY 14	710100	Out-of-State Travel	0.00	137.76	327.15
15GX24	Coos County State FY 14	710300	Conference Registration Fees	0.00	271.00	271.00
15GX24	Coos County State FY 14	710400	Student or Non-Emp Travel	0.00	199.75	721.11
15GX24	Coos County State FY 14	711100	Supplies-General	0.00	1,618.26	1,867.08
15GX24	Coos County State FY 14	713000	Printing & Copying-General	0.00	497.17	497.17
15GX24	Coos County State FY 14	714000	Postage-General	0.00	538.19	1,038.19
15GX24	Coos County State FY 14	716100	Rentals & Leases-General	0.00	1,287.93	1,687.88
15GX24	Coos County State FY 14	717200	Other Professional Services-General	0.00	187.00	1,613.31
15GX24	Coos County State FY 14	718000	Telecom-General	0.00	2,514.09	3,001.61
15GX24	Coos County State FY 14	719000	Business Meals-Meetings-Non Travel	0.00	158.89	177.85
15GX24	Coos County State FY 14	719200	Employee Recruiting-General	0.00	315.60	315.60
15GX24	Coos County State FY 14	71C600	Insurance	0.00	381.00	381.00
15GX25	Grafton County FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX25	Grafton County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
15GX25	Grafton County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX25	Grafton County FY 14	711100	Supplies-General	0.00	(265.50)	(265.50)
15GX25	Grafton County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	714000	Postage-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX25	Grafton County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX25	Grafton County FY 14	71C600	Insurance	0.00	(16.00)	(16.00)
15GX26	Hillsborough County FY 14	710000	In-State Travel	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	719100	Membership Dues & Fees	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	710000	In-State Travel	0.00	906.53	906.53
15GX27	Merrimack County State FY 14	710300	Conference Registration Fees	0.00	40.00	40.00
15GX27	Merrimack County State FY 14	711100	Supplies-General	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	714000	Postage-General	0.00	1,000.00	3,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX27	Merrimack County State FY 14	718000	Telecom-General	0.00	1,350.00	1,350.00
15GX28	Rockingham County State FY '13	710000	In-State Travel	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	711100	Supplies-General	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	714000	Postage-General	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	718000	Telecom-General	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	71C600	Insurance	0.00	0.00	0.00
15GX29	Strafford County State FY 14	710000	In-State Travel	0.00	1,231.62	2,909.24
15GX29	Strafford County State FY 14	710100	Out-of-State Travel	0.00	362.68	386.20
15GX29	Strafford County State FY 14	710300	Conference Registration Fees	0.00	90.00	90.00
15GX29	Strafford County State FY 14	711100	Supplies-General	0.00	61.98	602.98
15GX29	Strafford County State FY 14	713000	Printing & Copying-General	0.00	365.49	792.95
15GX29	Strafford County State FY 14	714000	Postage-General	0.00	0.00	5.72
15GX29	Strafford County State FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.62
15GX30	Sullivan County FY 14	710000	In-State Travel	0.00	263.20	263.20
15GX30	Sullivan County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
15GX30	Sullivan County FY 14	711100	Supplies-General	0.00	(263.20)	(263.20)
15GX30	Sullivan County FY 14	713000	Printing & Copying-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	714000	Postage-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	716100	Rentals & Leases-General	0.00	90.00	90.00
15GX30	Sullivan County FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	718000	Telecom-General	0.00	0.00	0.00
15GX30	Sullivan County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15GX30	Sullivan County FY 14	719100	Membership Dues & Fees	0.00	0.00	0.00
15GX31	Belknap County State FY 15	710000	In-State Travel	1,967.44	0.00	0.00
15GX31	Belknap County State FY 15	710100	Out-of-State Travel	179.40	0.00	0.00
15GX31	Belknap County State FY 15	710300	Conference Registration Fees	45.00	0.00	0.00
15GX31	Belknap County State FY 15	711000	Purchasing Cards	0.00	0.00	0.00
15GX31	Belknap County State FY 15	711100	Supplies-General	2,645.72	0.00	0.00
15GX31	Belknap County State FY 15	713000	Printing & Copying-General	424.95	0.00	0.00
15GX31	Belknap County State FY 15	716100	Rentals & Leases-General	352.95	0.00	0.00
15GX31	Belknap County State FY 15	718000	Telecom-General	2,021.54	0.00	1,658.71
15GX31	Belknap County State FY 15	719000	Business Meals-Meetings-Non Travel	372.00	0.00	0.00
15GX32	Carroll County State FY 15	710000	In-State Travel	8,274.92	0.00	8,961.34
15GX32	Carroll County State FY 15	710100	Out-of-State Travel	350.77	0.00	84.00
15GX32	Carroll County State FY 15	710300	Conference Registration Fees	75.00	0.00	137.00
15GX32	Carroll County State FY 15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX32	Carroll County State FY 15	714000	Postage-General	(600.00)	0.00	600.00
15GX32	Carroll County State FY 15	718000	Telecom-General	1,035.77	0.00	1,555.22
15GX33	Cheshire County State FY 15	710000	In-State Travel	3,723.80	0.00	993.65
15GX33	Cheshire County State FY 15	710100	Out-of-State Travel	616.98	0.00	106.95
15GX33	Cheshire County State FY 15	710300	Conference Registration Fees	50.00	0.00	0.00
15GX33	Cheshire County State FY 15	714000	Postage-General	0.00	0.00	461.00
15GX33	Cheshire County State FY 15	718000	Telecom-General	1,350.00	0.00	0.00
15GX33	Cheshire County State FY 15	718008	Telecom-Internet Services	0.00	0.00	900.00
15GX33	Cheshire County State FY 15	719000	Business Meals-Meetings-Non Travel	48.75	0.00	0.00
15GX34	Coos County State FY 15	710000	In-State Travel	5,985.68	0.00	4,901.29
15GX34	Coos County State FY 15	710100	Out-of-State Travel	54.17	0.00	124.20
15GX34	Coos County State FY 15	710300	Conference Registration Fees	115.00	0.00	0.00
15GX34	Coos County State FY 15	710400	Student or Non-Emp Travel	83.21	0.00	24.15
15GX34	Coos County State FY 15	711100	Supplies-General	1,496.47	0.00	343.93
15GX34	Coos County State FY 15	713000	Printing & Copying-General	989.26	0.00	0.00
15GX34	Coos County State FY 15	714000	Postage-General	0.00	0.00	1,500.00
15GX34	Coos County State FY 15	716100	Rentals & Leases-General	1,075.75	0.00	82.67
15GX34	Coos County State FY 15	717200	Other Professional Services-General	29.00	0.00	1,176.50
15GX34	Coos County State FY 15	718000	Telecom-General	2,134.16	0.00	5,644.96
15GX34	Coos County State FY 15	719000	Business Meals-Meetings-Non Travel	88.28	0.00	0.00
15GX34	Coos County State FY 15	71C600	Insurance	369.00	0.00	0.00
15GX35	Grafton County State FY '15	710000	In-State Travel	100.00	0.00	7,588.06
15GX35	Grafton County State FY '15	710100	Out-of-State Travel	0.00	0.00	208.73
15GX35	Grafton County State FY '15	710300	Conference Registration Fees	0.00	0.00	45.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15GX35	Grafton County State FY '15	711100	Supplies-General	0.00	0.00	0.00
15GX35	Grafton County State FY '15	714000	Postage-General	0.00	400.00	1,770.49
15GX35	Grafton County State FY '15	718000	Telecom-General	0.00	1,350.00	2,700.00
15GX36	Hillsborough County State FY '15	710000	In-State Travel	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	711100	Supplies-General	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	718000	Telecom-General	0.00	1,350.00	2,700.00
15GX37	Merrimack County State FY 15	710000	In-State Travel	100.00	0.00	0.00
15GX37	Merrimack County State FY 15	710300	Conference Registration Fees	25.00	0.00	0.00
15GX37	Merrimack County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	714000	Postage-General	0.00	0.00	2,878.97
15GX37	Merrimack County State FY 15	718000	Telecom-General	1,350.00	0.00	1,350.00
15GX38	Rockingham County State FY 14	710000	In-State Travel	0.00	7,201.41	7,201.41
15GX38	Rockingham County State FY 14	710100	Out-of-State Travel	0.00	32.80	32.80
15GX38	Rockingham County State FY 14	710300	Conference Registration Fees	0.00	12.50	12.50
15GX38	Rockingham County State FY 14	711100	Supplies-General	0.00	69.57	69.57
15GX38	Rockingham County State FY 14	713000	Printing & Copying-General	0.00	40.00	40.00
15GX38	Rockingham County State FY 14	714000	Postage-General	0.00	0.00	295.00
15GX39	Strafford County State FY 15	710000	In-State Travel	2,639.11	0.00	226.35
15GX39	Strafford County State FY 15	710100	Out-of-State Travel	121.90	0.00	0.00
15GX39	Strafford County State FY 15	710300	Conference Registration Fees	20.00	0.00	0.00
15GX39	Strafford County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	710000	In-State Travel	0.00	3,386.16	11,974.86
15GX40	Sullivan County State FY '15	710100	Out-of-State Travel	0.00	1,185.51	2,199.64
15GX40	Sullivan County State FY '15	710300	Conference Registration Fees	0.00	595.00	1,327.50
15GX40	Sullivan County State FY '15	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	711101	Supplies - Admin & Office	42.77	0.00	0.00
15GX40	Sullivan County State FY '15	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	718000	Telecom-General	0.00	1,350.00	0.00
15GX40	Sullivan County State FY '15	719100	Membership Dues & Fees	0.00	0.00	280.00
15GX45	Grafton County State FY 16	710000	In-State Travel	0.00	0.00	0.00
15GX45	Grafton County State FY 16	711100	Supplies-General	0.00	0.00	0.00
15GX45	Grafton County State FY 16	718000	Telecom-General	1,350.00	0.00	0.00
15GX46	Hillsborough County State FY 16	710000	In-State Travel	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	711100	Supplies-General	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	718000	Telecom-General	1,350.00	0.00	0.00
15GX48	Rockingham County State FY 15	710000	In-State Travel	5,936.51	0.00	2,488.57
15GX48	Rockingham County State FY 15	710100	Out-of-State Travel	22.43	0.00	87.40
15GX48	Rockingham County State FY 15	710300	Conference Registration Fees	45.00	0.00	86.00
15GX48	Rockingham County State FY 15	711100	Supplies-General	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	714000	Postage-General	0.00	0.00	590.00
15GX50	Sullivan County State FY 16	710000	In-State Travel	4,392.57	0.00	0.00
15GX50	Sullivan County State FY 16	710100	Out-of-State Travel	1,330.86	0.00	0.00
15GX50	Sullivan County State FY 16	710300	Conference Registration Fees	1,240.00	0.00	0.00
15GX50	Sullivan County State FY 16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	711101	Supplies - Admin & Office	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	716123	Rental Property/Room (short term)	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	719100	Membership Dues & Fees	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	740000	Cap Equipment	0.00	13,837.50	30,693.34
15H568	Phosphodiesterase Inhibitors	711100	Supplies-General	0.00	3,314.40	3,314.40
15H568	Phosphodiesterase Inhibitors	740000	Cap Equipment	0.00	26,100.00	26,100.00
15H569	Pathways of Microcystin Exposire	711200	Research Supplies	0.00	0.00	1,499.99
15H569	Pathways of Microcystin Exposire	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	835.80
15H569	Pathways of Microcystin Exposire	740000	Cap Equipment	0.00	4,073.85	18,093.27
15H583	Linking Soil Carbon Inputs	740000	Cap Equipment	0.00	0.00	32,969.40
15H585	Frankia-Actinorhizal Plant	740000	Cap Equipment	0.00	0.00	4,731.41
15H587	Sustainable Weed Mngmt	717200	Other Professional Services-General	0.00	0.00	1,794.60
15H587	Sustainable Weed Mngmt	740000	Cap Equipment	0.00	0.00	20,982.83
15H588	Applies Agricultual Genomics	740000	Cap Equipment	0.00	0.00	26,580.00
15H601	Ovarian Influences on Embryon	740000	Cap Equipment	0.00	0.00	7,858.89
15H603	Ecological and genetic diversity	711200	Research Supplies	0.00	0.00	0.00
15H603	Ecological and genetic diversity	715000	Non-Cap Equip-General	0.00	0.00	0.00
15H603	Ecological and genetic diversity	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15H603	Ecological and genetic diversity	717200	Other Professional Services-General	0.00	1,754.10	3,590.40

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15H605	Exp Aerobic Composting System	711200	Research Supplies	0.00	0.00	2,031.00
15H605	Exp Aerobic Composting System	717200	Other Professional Services-General	0.00	0.00	3,015.00
15H605	Exp Aerobic Composting System	740005	Cap Equipment-Fabricated Equipment	0.00	2,884.23	7,292.17
15H606	Ovarian influences Ruminants	740000	Cap Equipment	0.00	0.00	1,918.89
15H610	Microbiomes of Plant	740000	Cap Equipment	0.00	0.00	5,720.85
15H611	Conservation Plant Resources	711200	Research Supplies	0.00	0.00	0.00
15H611	Conservation Plant Resources	715000	Non-Cap Equip-General	0.00	0.00	0.00
15H611	Conservation Plant Resources	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15H611	Conservation Plant Resources	717200	Other Professional Services-General	0.00	1,754.10	3,590.40
15H611	Conservation Plant Resources	740000	Cap Equipment	0.00	5,910.00	8,286.00
15H615	Managing Systems to Improve	740000	Cap Equipment	0.00	18,010.20	18,010.20
15H616	Managing Systems to Improve	711200	Research Supplies	0.00	0.00	6,615.57
15H616	Managing Systems to Improve	717200	Other Professional Services-General	0.00	0.00	1,305.00
15H616	Managing Systems to Improve	740000	Cap Equipment	0.00	0.00	19,424.53
15H619	Soil Microbial Efficiency	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	791.40
15H619	Soil Microbial Efficiency	740000	Cap Equipment	0.00	17,090.61	17,090.61
15H624	Endocrine Control Reproduction	740000	Cap Equipment	0.00	0.00	20,449.80
15H627	North Atlantic Seaweeds Selection	740000	Cap Equipment	0.00	0.00	3,564.00
15H628	Solutions to Bee Problems	711200	Research Supplies	179.07	0.00	8,985.60
15H628	Solutions to Bee Problems	715000	Non-Cap Equip-General	0.00	0.00	10,806.00
15H628	Solutions to Bee Problems	740000	Cap Equipment	0.00	10,593.42	10,593.42
15H628	Solutions to Bee Problems	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	71C	Other Support	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	740000	Cap Equipment	0.00	0.00	1,906.95
15MS67	Complex Forests	740000	Cap Equipment	0.00	0.00	81,592.00
15MS68	Landscape Genetics Wildlife	717200	Other Professional Services-General	302.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	740000	Cap Equipment	0.00	0.00	6,455.27
15MS70	Water Quality Frag Forested	740000	Cap Equipment	0.00	0.00	21,221.50
15MS74	Emerald Ash Borer	711200	Research Supplies	0.00	0.00	8,985.60
15MS74	Emerald Ash Borer	715000	Non-Cap Equip-General	0.00	0.00	10,806.00
15MS74	Emerald Ash Borer	717200	Other Professional Services-General	0.00	0.00	0.00
15MS74	Emerald Ash Borer	71NCC7	NC Campus Construction Support	0.00	0.00	1,239.75
15MS74	Emerald Ash Borer	7404C7	Campus Construction Support	0.00	0.00	0.00
15MS74	Emerald Ash Borer	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	711200	Research Supplies	0.00	0.00	1,896.18
15MS76	Nitrogen & Carbon Assimilation	740000	Cap Equipment	0.00	0.00	17,808.74
15MS77	Remotely Sensed Forest Maps	740000	Cap Equipment	0.00	14,462.47	14,462.47
15MS78	Hydrologic Change in Forests	711200	Research Supplies	12,572.85	0.00	10,297.30
15MS78	Hydrologic Change in Forests	717200	Other Professional Services-General	0.00	0.00	120.60
15MS78	Hydrologic Change in Forests	740000	Cap Equipment	42,317.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7101	Out of State Travel	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7102	Foreign Travel	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7110	Purchasing Cards	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7111	Supplies	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	711100	Supplies-General	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7112	Research Supplies	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	711200	Research Supplies	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7130	Printing and Copying	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	713000	Printing & Copying-General	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7160	Maintenance and Repairs	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7180	Telecommunications	0.00	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	7400	Capitalizable Equipment	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	7100	In-State Travel	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	710000	In-State Travel	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	7111	Supplies	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	711100	Supplies-General	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	7160	Maintenance and Repairs	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	71C6	Insurance	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710000	In-State Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710100	Out-of-State Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710200	Foreign Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710300	Conference Registration Fees	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710305	Registration Fees-Other	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P025	Biomolecular Interaction Tech	710310	Workshop Registration Fees	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	710Z00	Travel-Other	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	7111	Supplies	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	711100	Supplies-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	7112	Research Supplies	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	711200	Research Supplies	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	713000	Printing & Copying-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	714000	Postage-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	714030	Postage-Express Mail	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	717200	Other Professional Services-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	718000	Telecom-General	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	718008	Telecom-Internet Services	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	71C110	Advertsing-Print	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730001	Subcontracts 01	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730002	Subcontracts 02	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730003	Subcontracts 03	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730004	Subcontracts 04	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730005	Subcontracts 05	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730006	Subcontracts 06	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730007	Subcontracts 07	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730008	Subcontracts 08	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730009	Subcontracts 09	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730010	Subcontracts 10	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730011	Subcontracts 11	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730012	Subcontracts 12	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	730013	Subcontracts 13	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	740000	Cap Equipment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	760000	Internal Allocations	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	760300	F&A Expenditures	0.00	0.00	0.00
15P030	DNA Sequencing Lab	711100	Supplies-General	0.00	0.00	0.00
15P030	DNA Sequencing Lab	711200	Research Supplies	0.00	0.00	0.00
15P030	DNA Sequencing Lab	714030	Postage-Express Mail	0.00	0.00	0.00
15P030	DNA Sequencing Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P030	DNA Sequencing Lab	760000	Internal Allocations	0.00	0.00	0.00
15P033	University Centers for Excellence	710000	In-State Travel	0.00	0.00	0.00
15P033	University Centers for Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
15P033	University Centers for Excellence	710300	Conference Registration Fees	0.00	0.00	0.00
15P033	University Centers for Excellence	710310	Workshop Registration Fees	0.00	0.00	0.00
15P033	University Centers for Excellence	711000	Purchasing Cards	0.00	0.00	0.00
15P033	University Centers for Excellence	7111	Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	711100	Supplies-General	0.00	0.00	0.00
15P033	University Centers for Excellence	7112	Research Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	711200	Research Supplies	0.00	0.00	0.00
15P033	University Centers for Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
15P033	University Centers for Excellence	714000	Postage-General	0.00	0.00	0.00
15P033	University Centers for Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
15P033	University Centers for Excellence	718000	Telecom-General	0.00	0.00	0.00
15P033	University Centers for Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P033	University Centers for Excellence	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
15P033	University Centers for Excellence	760300	F&A Expenditures	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	710200	Foreign Travel	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	7112	Research Supplies	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	760300	F&A Expenditures	0.00	0.00	0.00
15P037	Library Portal Development	7112	Research Supplies	0.00	0.00	0.00
15P037	Library Portal Development	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P037	Library Portal Development	717000	Consulting-General	0.00	0.00	0.00
15P037	Library Portal Development	717200	Other Professional Services-General	0.00	0.00	0.00
15P037	Library Portal Development	760300	F&A Expenditures	0.00	0.00	0.00
15P038	Soft Species Separation System	710	Travel	0.00	0.00	0.00
15P038	Soft Species Separation System	711100	Supplies-General	0.00	0.00	0.00
15P038	Soft Species Separation System	7112	Research Supplies	0.00	0.00	0.00
15P038	Soft Species Separation System	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15P038	Soft Species Separation System	760300	F&A Expenditures	0.00	0.00	0.00
15P057	Rope Seporator Trawl Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
15P060	2005 NEC Program Income	7112	Research Supplies	0.00	0.00	0.00
15P060	2005 NEC Program Income	711200	Research Supplies	0.00	0.00	0.00
15P060	2005 NEC Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	710310	Workshop Registration Fees	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	711100	Supplies-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	7112	Research Supplies	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	711200	Research Supplies	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	714030	Postage-Express Mail	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730001	Subcontracts 01	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730002	Subcontracts 02	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730003	Subcontracts 03	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730004	Subcontracts 04	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	730005	Subcontracts 05	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P069	Radiopharmaceuticals	7111	Supplies	0.00	0.00	0.00
15P069	Radiopharmaceuticals	7112	Research Supplies	0.00	0.00	0.00
15P069	Radiopharmaceuticals	711200	Research Supplies	0.00	0.00	0.00
15P069	Radiopharmaceuticals	760300	F&A Expenditures	0.00	0.00	0.00
15P079	Marine Animal Population IV	710200	Foreign Travel	0.00	0.00	0.00
15P079	Marine Animal Population IV	7112	Research Supplies	0.00	0.00	0.00
15P079	Marine Animal Population IV	711200	Research Supplies	0.00	0.00	0.00
15P079	Marine Animal Population IV	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P079	Marine Animal Population IV	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P083	2006 Northeast Consortium	7112	Research Supplies	0.00	0.00	0.00
15P089	2010 NHSBDC	710	Travel	0.00	0.00	0.00
15P089	2010 NHSBDC	710000	In-State Travel	0.00	0.00	0.00
15P089	2010 NHSBDC	710300	Conference Registration Fees	0.00	0.00	0.00
15P089	2010 NHSBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P089	2010 NHSBDC	711100	Supplies-General	0.00	0.00	0.00
15P089	2010 NHSBDC	7112	Research Supplies	0.00	0.00	0.00
15P089	2010 NHSBDC	713	Printing and Copying	0.00	0.00	0.00
15P089	2010 NHSBDC	713000	Printing & Copying-General	0.00	0.00	0.00
15P089	2010 NHSBDC	716	Maintenance and Rentals	0.00	0.00	0.00
15P089	2010 NHSBDC	716110	Rentals-Copier	0.00	0.00	0.00
15P089	2010 NHSBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
15P089	2010 NHSBDC	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P089	2010 NHSBDC	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P089	2010 NHSBDC	717200	Other Professional Services-General	0.00	0.00	0.00
15P089	2010 NHSBDC	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
15P089	2010 NHSBDC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15P089	2010 NHSBDC	718	Telecommunications	0.00	0.00	0.00
15P089	2010 NHSBDC	718000	Telecom-General	0.00	0.00	0.00
15P089	2010 NHSBDC	719	Staff Support	0.00	0.00	0.00
15P089	2010 NHSBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P089	2010 NHSBDC	760300	F&A Expenditures	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	711200	Research Supplies	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P091	2006 Northeast Consortium - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	710	Travel	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	7112	Research Supplies	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	740030	Cap Equipment-Office	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	710	Travel	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	710000	In-State Travel	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	713005	Printing & Copying-Campus	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P098	T2 Center - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P098	T2 Center - PI	7111	Supplies	0.00	0.00	0.00
15P098	T2 Center - PI	711100	Supplies-General	0.00	0.00	0.00
15P098	T2 Center - PI	7112	Research Supplies	0.00	0.00	0.00
15P098	T2 Center - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P098	T2 Center - PI	716122	Rental off site research facilities	0.00	0.00	0.00
15P098	T2 Center - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P098	T2 Center - PI	760000	Internal Allocations	0.00	0.00	0.00
15P099	Protein Interaction Modeling	710	Travel	0.00	0.00	0.00
15P099	Protein Interaction Modeling	710200	Foreign Travel	0.00	0.00	0.00
15P099	Protein Interaction Modeling	7112	Research Supplies	0.00	0.00	0.00
15P099	Protein Interaction Modeling	711200	Research Supplies	0.00	0.00	0.00
15P099	Protein Interaction Modeling	717200	Other Professional Services-General	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710	Travel	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710000	In-State Travel	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	7112	Research Supplies	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	711200	Research Supplies	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	719200	Employee Recruiting-General	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	71C600	Insurance	0.00	0.00	0.00
15P103	NH 2011 SBDC	710	Travel	0.00	0.00	0.00
15P103	NH 2011 SBDC	710000	In-State Travel	0.00	0.00	0.00
15P103	NH 2011 SBDC	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
15P103	NH 2011 SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
15P103	NH 2011 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P103	NH 2011 SBDC	711	Supplies	0.00	0.00	0.00
15P103	NH 2011 SBDC	711100	Supplies-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	711200	Research Supplies	0.00	0.00	0.00
15P103	NH 2011 SBDC	713	Printing and Copying	0.00	0.00	0.00
15P103	NH 2011 SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	715	Non-Capitalizable Equipment	0.00	0.00	0.00
15P103	NH 2011 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
15P103	NH 2011 SBDC	716	Maintenance and Rentals	0.00	0.00	0.00
15P103	NH 2011 SBDC	716100	Rentals & Leases-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
15P103	NH 2011 SBDC	717	Professional Services	0.00	0.00	0.00
15P103	NH 2011 SBDC	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P103	NH 2011 SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
15P103	NH 2011 SBDC	718	Telecommunications	0.00	0.00	0.00
15P103	NH 2011 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15P103	NH 2011 SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15P103	NH 2011 SBDC	719	Staff Support	0.00	0.00	0.00
15P103	NH 2011 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P103	NH 2011 SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	7112	Research Supplies	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	711200	Research Supplies	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P109	Apex III - PI	710	Travel	0.00	0.00	0.00
15P109	Apex III - PI	710000	In-State Travel	0.00	0.00	0.00
15P109	Apex III - PI	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
15P109	Apex III - PI	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P109	Apex III - PI	711172	Program Supplies	0.00	0.00	0.00
15P109	Apex III - PI	7112	Research Supplies	0.00	0.00	0.00
15P109	Apex III - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P109	Apex III - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P109	Apex III - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P109	Apex III - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P109	Apex III - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P109	Apex III - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	710	Travel	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	711100	Supplies-General	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	711172	Program Supplies	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	7112	Research Supplies	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	716122	Rental off site research facilities	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	719125	Licenses/Professional Fees	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	760000	Internal Allocations	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P113	UDEC-Program Income	710	Travel	0.00	0.00	0.00
15P113	UDEC-Program Income	710000	In-State Travel	0.00	0.00	0.00
15P113	UDEC-Program Income	710310	Workshop Registration Fees	0.00	0.00	0.00
15P113	UDEC-Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P113	UDEC-Program Income	711100	Supplies-General	0.00	0.00	0.00
15P113	UDEC-Program Income	711172	Program Supplies	0.00	0.00	0.00
15P113	UDEC-Program Income	7112	Research Supplies	0.00	0.00	0.00
15P113	UDEC-Program Income	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P113	UDEC-Program Income	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
15P113	UDEC-Program Income	716110	Rentals-Copier	0.00	0.00	0.00
15P113	UDEC-Program Income	716120	Rentals-Property or Room	0.00	0.00	0.00
15P113	UDEC-Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P113	UDEC-Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
15P113	UDEC-Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P113	UDEC-Program Income	760000	Internal Allocations	0.00	0.00	0.00
15P113	UDEC-Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	710100	Out-of-State Travel	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	710200	Foreign Travel	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	710300	Conference Registration Fees	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	711100	Supplies-General	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	7112	Research Supplies	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	711200	Research Supplies	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	713000	Printing & Copying-General	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	717200	Other Professional Services-General	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	760300	F&A Expenditures	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	711100	Supplies-General	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	7112	Research Supplies	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	7112	Research Supplies	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	710	Travel	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	710000	In-State Travel	0.00	95.20	95.20

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P120	Assistive Technology-Leadership - PI	711100	Supplies-General	0.00	5,623.54	5,623.54
15P120	Assistive Technology-Leadership - PI	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	711128	Supplies-Audio-Visual Supplies	0.00	684.10	684.10
15P120	Assistive Technology-Leadership - PI	711132	Supplies-Software Incl Site License	0.00	230.82	230.82
15P120	Assistive Technology-Leadership - PI	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	711164	Supplies-Computer (Non Peripherals)	0.00	5,336.85	5,336.85
15P120	Assistive Technology-Leadership - PI	711172	Program Supplies	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	7112	Research Supplies	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	715010	Non-Cap Equip-Furniture & Fixtures	0.00	6,159.36	6,159.36
15P120	Assistive Technology-Leadership - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	717000	Consulting-General	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	717200	Other Professional Services-General	0.00	5,512.42	5,584.62
15P120	Assistive Technology-Leadership - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	740045	Cap Equipment-Audio/Visual	0.00	0.00	7,300.00
15P120	Assistive Technology-Leadership - PI	760000	Internal Allocations	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	760300	F&A Expenditures	0.00	2,364.22	3,155.29
15P121	T2 Center 2012-2013 - PI	7112	Research Supplies	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	760000	Internal Allocations	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P122	2012 SBDC - PI	710000	In-State Travel	0.00	0.00	0.00
15P122	2012 SBDC - PI	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
15P122	2012 SBDC - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P122	2012 SBDC - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P122	2012 SBDC - PI	711200	Research Supplies	0.00	0.00	0.00
15P122	2012 SBDC - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P122	2012 SBDC - PI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P122	2012 SBDC - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P122	2012 SBDC - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P122	2012 SBDC - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P122	2012 SBDC - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P122	2012 SBDC - PI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15P122	2012 SBDC - PI	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
15P122	2012 SBDC - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P122	2012 SBDC - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710	Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710000	In-State Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	711100	Supplies-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	7112	Research Supplies	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	711200	Research Supplies	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	714000	Postage-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	718000	Telecom-General	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	719100	Membership Dues & Fees	0.00	0.00	11.60
15P123	Barry Conservation Camp MOU - PI	71C600	Insurance	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	710	Travel	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	710000	In-State Travel	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	710300	Conference Registration Fees	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	7112	Research Supplies	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	711200	Research Supplies	0.00	0.00	1,910.00
15P124	Barry Conservation Camp YR3	714000	Postage-General	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	717200	Other Professional Services-General	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	718000	Telecom-General	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	719100	Membership Dues & Fees	0.00	0.00	1,512.40
15P124	Barry Conservation Camp YR3	719200	Employee Recruiting-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P124	Barry Conservation Camp YR3	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	71C600	Insurance	517.27	0.00	0.00
15P124	Barry Conservation Camp YR3	722200	Participant Support	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	710000	In-State Travel	0.00	0.00	589.12
15P125	Barry Conservation Camp YR4	710300	Conference Registration Fees	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	711100	Supplies-General	0.00	439.57	439.57
15P125	Barry Conservation Camp YR4	711102	Supplies-Central Stores	0.00	7,924.94	2,929.94
15P125	Barry Conservation Camp YR4	711130	Supplies-Maintenance Supplies	0.00	119.83	119.83
15P125	Barry Conservation Camp YR4	711162	Supplies-Office Supplies	0.00	130.88	130.88
15P125	Barry Conservation Camp YR4	711172	Program Supplies	0.00	667.51	667.51
15P125	Barry Conservation Camp YR4	711200	Research Supplies	613.94	928.80	928.80
15P125	Barry Conservation Camp YR4	714000	Postage-General	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	717200	Other Professional Services-General	0.00	6,469.15	6,469.15
15P125	Barry Conservation Camp YR4	718000	Telecom-General	0.00	160.04	280.07
15P125	Barry Conservation Camp YR4	719100	Membership Dues & Fees	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	719200	Employee Recruiting-General	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	71C600	Insurance	0.00	434.70	434.70
15P125	Barry Conservation Camp YR4	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	710000	In-State Travel	840.65	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	710300	Conference Registration Fees	0.00	0.00	315.00
15P126	Barry Conservation Camp YR5 - PI	711102	Supplies-Central Stores	1,921.33	0.00	2,753.87
15P126	Barry Conservation Camp YR5 - PI	711130	Supplies-Maintenance Supplies	71.91	0.00	192.32
15P126	Barry Conservation Camp YR5 - PI	711162	Supplies-Office Supplies	18.70	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	711172	Program Supplies	708.71	0.00	1,359.40
15P126	Barry Conservation Camp YR5 - PI	711200	Research Supplies	4,368.00	0.00	3,655.55
15P126	Barry Conservation Camp YR5 - PI	714000	Postage-General	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	886.78
15P126	Barry Conservation Camp YR5 - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,975.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	718000	Telecom-General	200.05	0.00	200.05
15P126	Barry Conservation Camp YR5 - PI	719100	Membership Dues & Fees	123.25	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	719200	Employee Recruiting-General	0.00	0.00	290.20
15P126	Barry Conservation Camp YR5 - PI	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	71C600	Insurance	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	710	Travel	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	710000	In-State Travel	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	711100	Supplies-General	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	716120	Rentals-Property or Room	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P127	Education Revolution Film-Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	710	Travel	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	710000	In-State Travel	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	711100	Supplies-General	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	7112	Research Supplies	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P129	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P129	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P129	Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
15P129	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P130	Saving Special Places Conference	710000	In-State Travel	0.00	0.00	0.00
15P130	Saving Special Places Conference	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P130	Saving Special Places Conference	711200	Research Supplies	0.00	0.00	0.00
15P130	Saving Special Places Conference	714000	Postage-General	0.00	0.00	0.00
15P130	Saving Special Places Conference	717200	Other Professional Services-General	0.00	0.00	0.00
15P130	Saving Special Places Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P130	Saving Special Places Conference	760300	F&A Expenditures	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	7112	Research Supplies	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	711200	Research Supplies	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	7112	Research Supplies	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	740000	Cap Equipment	0.00	0.00	1,745.00
15P134	NH DOT Bay Bridge Service - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P136	APEX III Continuation - PI	710	Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	710000	In-State Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	711100	Supplies-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	711172	Program Supplies	0.00	0.00	0.00
15P136	APEX III Continuation - PI	7112	Research Supplies	0.00	0.00	0.00
15P136	APEX III Continuation - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P136	APEX III Continuation - PI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P136	APEX III Continuation - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P136	APEX III Continuation - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P136	APEX III Continuation - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P136	APEX III Continuation - PI	718008	Telecom-Internet Services	0.00	0.00	0.00
15P136	APEX III Continuation - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P136	APEX III Continuation - PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P136	APEX III Continuation - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	7112	Research Supplies	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	718000	Telecom-General	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P138	Program Income	710000	In-State Travel	0.00	0.00	0.00
15P138	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	710000	In-State Travel	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711100	Supplies-General	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711106	Supplies-Uniforms	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711156	Supplies-Electronic Devices	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	711160	Supplies-Books	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	7112	Research Supplies	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	713005	Printing & Copying-Campus	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	714000	Postage-General	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	714005	Postage-Campus Mail Services	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	719125	Licenses/Professional Fees	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	71B000	Items Resale	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	760000	Internal Allocations	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	710	Travel	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	710000	In-State Travel	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	7112	Research Supplies	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	713005	Printing & Copying-Campus	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P140	Act Early Ambassador Stipend-CS	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P141	AT Leadership - PI	710	Travel	0.00	0.00	0.00
15P141	AT Leadership - PI	710000	In-State Travel	0.00	134.40	134.40
15P141	AT Leadership - PI	710310	Workshop Registration Fees	0.00	0.00	0.00
15P141	AT Leadership - PI	711100	Supplies-General	0.00	5,580.67	5,580.67
15P141	AT Leadership - PI	711132	Supplies-Software Incl Site License	0.00	1,898.71	1,898.71
15P141	AT Leadership - PI	711154	Supplies-Computer Peripherals	0.00	159.99	159.99
15P141	AT Leadership - PI	711156	Supplies-Electronic Devices	0.00	1,249.99	1,249.99
15P141	AT Leadership - PI	711164	Supplies-Computer (Non Peripherals)	0.00	3,319.75	3,319.75
15P141	AT Leadership - PI	7112	Research Supplies	0.00	0.00	0.00
15P141	AT Leadership - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P141	AT Leadership - PI	716120	Rentals-Property or Room	0.00	0.00	0.00
15P141	AT Leadership - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P141	AT Leadership - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P141	AT Leadership - PI	718006	Telecom-Cellular Phones	0.00	122.98	122.98
15P141	AT Leadership - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P141	AT Leadership - PI	760000	Internal Allocations	0.00	0.00	0.00
15P141	AT Leadership - PI	760300	F&A Expenditures	0.00	1,246.65	1,246.65
15P142	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P142	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P143	Program Income Fund	7112	Research Supplies	0.00	0.00	0.00
15P143	Program Income Fund	722200	Participant Support	0.00	0.00	0.00
15P143	Program Income Fund	760300	F&A Expenditures	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	7112	Research Supplies	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	740000	Cap Equipment	0.00	0.00	1,855.00
15P144	Wildcat Transit Route-Prog Inc	760300	F&A Expenditures	0.00	0.00	0.00
15P145	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P145	Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	7112	Research Supplies	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	740000	Cap Equipment	0.00	0.00	7,310.00
15P146	NH DOT Bay Bridge Service - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P148	SPDG - PI	710300	Conference Registration Fees	0.00	0.00	0.00
15P148	SPDG - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P148	SPDG - PI	711100	Supplies-General	0.00	0.00	0.00
15P148	SPDG - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15P148	SPDG - PI	716110	Rentals-Copier	0.00	0.00	0.00
15P148	SPDG - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P148	SPDG - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15P148	SPDG - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P148	SPDG - PI	760000	Internal Allocations	0.00	0.00	0.00
15P148	SPDG - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	7112	Research Supplies	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	711200	Research Supplies	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	760300	F&A Expenditures	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	710	Travel	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	710000	In-State Travel	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	710100	Out-of-State Travel	0.00	31.22	31.22
15P151	UCEDD FY14 - PI	710305	Registration Fees-Other	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	711100	Supplies-General	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	711162	Supplies-Office Supplies	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	711164	Supplies-Computer (Non Peripherals)	0.00	1,172.80	1,172.80
15P151	UCEDD FY14 - PI	711172	Program Supplies	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	711184	Supplies - Promotion - Cultivation	0.00	1,000.00	1,000.00
15P151	UCEDD FY14 - PI	7112	Research Supplies	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	714000	Postage-General	0.00	37.75	37.75
15P151	UCEDD FY14 - PI	714005	Postage-Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P151	UCEDD FY14 - PI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	716110	Rentals-Copier	0.00	63.54	63.54
15P151	UCEDD FY14 - PI	716120	Rentals-Property or Room	0.00	1,565.00	1,565.00
15P151	UCEDD FY14 - PI	717105	Finl Services-Credit Crd Disc Fees	0.00	575.16	0.00
15P151	UCEDD FY14 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	717200	Other Professional Services-General	0.00	2,542.75	2,542.75
15P151	UCEDD FY14 - PI	718000	Telecom-General	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	719000	Business Meals-Meetings-Non Travel	0.00	4,356.00	4,356.00
15P151	UCEDD FY14 - PI	71B000	Items Resale	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	760000	Internal Allocations	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	760300	F&A Expenditures	0.00	907.55	861.53
15P152	AT Leadership - PI	710000	In-State Travel	0.00	159.00	159.00
15P152	AT Leadership - PI	711100	Supplies-General	0.00	66.85	66.85
15P152	AT Leadership - PI	716110	Rentals-Copier	0.00	27.75	27.75
15P152	AT Leadership - PI	716120	Rentals-Property or Room	0.00	240.00	240.00
15P152	AT Leadership - PI	717106	Finl Services-Epayment CC fees	0.00	20.18	20.18
15P152	AT Leadership - PI	717200	Other Professional Services-General	0.00	627.53	627.53
15P152	AT Leadership - PI	719000	Business Meals-Meetings-Non Travel	0.00	2,989.20	2,989.20
15P152	AT Leadership - PI	740045	Cap Equipment-Audio/Visual	0.00	8,220.00	920.00
15P152	AT Leadership - PI	760300	F&A Expenditures	0.00	1,235.05	505.05
15P153	Fast Forward Program Income	7112	Research Supplies	0.00	0.00	0.00
15P154	Employment Policy RRTC-Program Inc	7112	Research Supplies	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	710000	In-State Travel	193.07	0.00	0.00
15P155	T2 Center 2014-2015-PI	710400	Student or Non-Emp Travel	1,010.06	0.00	0.00
15P155	T2 Center 2014-2015-PI	711100	Supplies-General	262.50	0.00	0.00
15P155	T2 Center 2014-2015-PI	7112	Research Supplies	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	713000	Printing & Copying-General	940.81	0.00	0.00
15P155	T2 Center 2014-2015-PI	716100	Rentals & Leases-General	2,035.00	0.00	350.00
15P155	T2 Center 2014-2015-PI	716120	Rentals-Property or Room	0.00	0.00	1,020.00
15P155	T2 Center 2014-2015-PI	719000	Business Meals-Meetings-Non Travel	20,556.68	21,456.03	40,235.99
15P155	T2 Center 2014-2015-PI	719100	Membership Dues & Fees	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	719120	Membership-SIP	200.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	760300	F&A Expenditures	12,554.50	7,509.62	14,562.12
15P156	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P156	Program Income	717106	Finl Services-Epayment CC fees	0.00	14.85	19.20
15P156	Program Income	722200	Participant Support	0.00	0.00	595.71
15P156	Program Income	760300	F&A Expenditures	0.00	3.87	159.88
15P158	Broadband Planning Program Income	7112	Research Supplies	0.00	0.00	0.00
15P158	Broadband Planning Program Income	717000	Consulting-General	0.00	0.00	0.00
15P158	Broadband Planning Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15P158	Broadband Planning Program Income	719000	Business Meals-Meetings-Non Travel	0.00	109.10	109.10
15P158	Broadband Planning Program Income	760300	F&A Expenditures	0.00	10.91	10.91
15P159	Program Income	710	Travel	0.00	0.00	0.00
15P159	Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15P159	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P159	Program Income	713000	Printing & Copying-General	0.00	0.00	200.00
15P159	Program Income	717200	Other Professional Services-General	0.00	(221.84)	(221.84)
15P159	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15P160	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P160	Program Income	711200	Research Supplies	0.00	0.00	425.31
15P160	Program Income	716100	Rentals & Leases-General	0.00	0.00	487.00
15P160	Program Income	717200	Other Professional Services-General	0.00	0.00	828.66
15P160	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	245.78
15P160	Program Income	760300	F&A Expenditures	0.00	0.00	198.69
15P161	CPE in Child Welfare-PI	717106	Finl Services-Epayment CC fees	0.00	0.00	150.53
15P161	CPE in Child Welfare-PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	9,928.82
15P161	CPE in Child Welfare-PI	760300	F&A Expenditures	0.00	0.00	2,620.64
15P162	EPSCoR National Conference Prog Inc	717106	Finl Services-Epayment CC fees	1,401.00	0.00	236.20
15P162	EPSCoR National Conference Prog Inc	722210	Participant Sup-Other	74,447.44	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	760000	Internal Allocations	(5,125.00)	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	760300	F&A Expenditures	(1,310.84)	0.00	90.23
15P163	UCEDD FY15 - PI	710000	In-State Travel	0.00	466.28	1,478.97

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P163	UCEDD FY15 - PI	710100	Out-of-State Travel	0.00	2,897.73	9,705.78
15P163	UCEDD FY15 - PI	711100	Supplies-General	0.00	343.82	1,679.04
15P163	UCEDD FY15 - PI	711132	Supplies-Software Incl Site License	0.00	528.81	550.05
15P163	UCEDD FY15 - PI	711154	Supplies-Computer Peripherals	0.00	27.73	87.72
15P163	UCEDD FY15 - PI	711164	Supplies-Computer (Non Peripherals)	0.00	2,208.00	2,208.00
15P163	UCEDD FY15 - PI	711184	Supplies - Promotion - Cultivation	0.00	125.00	428.88
15P163	UCEDD FY15 - PI	7112	Research Supplies	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	713000	Printing & Copying-General	0.00	323.58	5,297.61
15P163	UCEDD FY15 - PI	714000	Postage-General	0.00	1,437.11	3,692.33
15P163	UCEDD FY15 - PI	714005	Postage-Campus Mail Services	0.00	93.52	209.04
15P163	UCEDD FY15 - PI	716110	Rentals-Copier	75.11	69.04	427.44
15P163	UCEDD FY15 - PI	716120	Rentals-Property or Room	0.00	800.00	800.00
15P163	UCEDD FY15 - PI	717105	Finl Services-Credit Crd Disc Fees	6.98	215.09	1,587.10
15P163	UCEDD FY15 - PI	717106	Finl Services-Epayment CC fees	0.00	0.00	16.05
15P163	UCEDD FY15 - PI	717200	Other Professional Services-General	0.00	371.28	14,981.53
15P163	UCEDD FY15 - PI	718000	Telecom-General	0.00	3.90	52.93
15P163	UCEDD FY15 - PI	718016	Telecom-Usage (Tolls)	0.00	4.77	6.94
15P163	UCEDD FY15 - PI	719000	Business Meals-Meetings-Non Travel	3,090.47	0.00	0.00
15P163	UCEDD FY15 - PI	71B000	Items Resale	0.00	15,720.06	34,124.44
15P163	UCEDD FY15 - PI	71C100	Advertising (Non-Employment)	0.00	0.00	52.80
15P163	UCEDD FY15 - PI	760000	Internal Allocations	0.00	(3,024.81)	(3,846.19)
15P163	UCEDD FY15 - PI	760300	F&A Expenditures	6,020.02	0.00	9,611.24
15P164	Program Income	710000	In-State Travel	7.36	1,000.00	1,004.48
15P164	Program Income	711100	Supplies-General	0.00	57.08	57.08
15P164	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P164	Program Income	716110	Rentals-Copier	0.03	0.00	0.00
15P164	Program Income	716120	Rentals-Property or Room	1,000.00	0.00	2,060.00
15P164	Program Income	717106	Finl Services-Epayment CC fees	42.20	179.62	216.61
15P164	Program Income	717200	Other Professional Services-General	0.00	0.00	1,245.13
15P164	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,830.00
15P164	Program Income	760300	F&A Expenditures	157.43	185.50	2,106.52
15P166	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P166	Program Income	711200	Research Supplies	0.00	204.55	204.55
15P166	Program Income	760300	F&A Expenditures	0.00	20.45	20.45
15P167	AT Leadership FY 2015-PI	710000	In-State Travel	201.25	0.00	0.00
15P167	AT Leadership FY 2015-PI	7112	Research Supplies	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	716110	Rentals-Copier	132.21	0.00	0.00
15P167	AT Leadership FY 2015-PI	717106	Finl Services-Epayment CC fees	69.69	0.00	34.32
15P167	AT Leadership FY 2015-PI	717200	Other Professional Services-General	705.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	760300	F&A Expenditures	0.00	0.00	0.00
15P168	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P168	Program Income	711200	Research Supplies	0.00	0.00	73.20
15P168	Program Income	713000	Printing & Copying-General	0.00	33.50	262.63
15P168	Program Income	716100	Rentals & Leases-General	0.00	450.00	900.00
15P168	Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	6.77
15P168	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	89.92	172.15
15P168	Program Income	760300	F&A Expenditures	0.00	149.08	367.82
15P169	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P169	Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,161.14
15P171	Program Income	711200	Research Supplies	560.90	0.00	0.00
15P171	Program Income	760300	F&A Expenditures	56.09	0.00	0.00
15P172	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P172	Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15P176	South Pole Program Income	717106	Finl Services-Epayment CC fees	89.37	0.00	0.00
15P176	South Pole Program Income	722200	Participant Support	(3,550.00)	0.00	0.00
15P176	South Pole Program Income	760300	F&A Expenditures	42.47	0.00	0.00
15P177	UCEDD FY16 Program Income	710000	In-State Travel	707.15	0.00	0.00
15P177	UCEDD FY16 Program Income	710100	Out-of-State Travel	1,317.45	0.00	0.00
15P177	UCEDD FY16 Program Income	710400	Student or Non-Emp Travel	43.76	0.00	0.00
15P177	UCEDD FY16 Program Income	711100	Supplies-General	70.93	0.00	0.00
15P177	UCEDD FY16 Program Income	711132	Supplies-Software Incl Site License	559.40	0.00	0.00
15P177	UCEDD FY16 Program Income	7112	Research Supplies	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	713000	Printing & Copying-General	4,786.20	0.00	0.00
15P177	UCEDD FY16 Program Income	714000	Postage-General	1,210.33	0.00	0.00
15P177	UCEDD FY16 Program Income	714005	Postage-Campus Mail Services	30.57	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
15P177	UCEDD FY16 Program Income	716110	Rentals-Copier	4.61	0.00	0.00
15P177	UCEDD FY16 Program Income	717105	Finl Services-Credit Crd Disc Fees	427.59	0.00	0.00
15P177	UCEDD FY16 Program Income	717200	Other Professional Services-General	121.66	0.00	0.00
15P177	UCEDD FY16 Program Income	719000	Business Meals-Meetings-Non Travel	18.81	0.00	0.00
15P177	UCEDD FY16 Program Income	71B000	Items Resale	8,139.23	0.00	0.00
15P177	UCEDD FY16 Program Income	760000	Internal Allocations	(3,504.00)	0.00	0.00
15P177	UCEDD FY16 Program Income	760300	F&A Expenditures	3,983.83	0.00	0.00
15P179	Program Income	711200	Research Supplies	182.50	0.00	0.00
15P179	Program Income	717106	Finl Services-Epayment CC fees	15.80	0.00	0.00
15P179	Program Income	760300	F&A Expenditures	51.56	0.00	0.00
15P180	FY16 Program Income	710	Travel	0.00	0.00	0.00
15P180	FY16 Program Income	7112	Research Supplies	0.00	0.00	0.00
15P180	FY16 Program Income	760300	F&A Expenditures	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	710100	Out-of-State Travel	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	7111	Supplies	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	711100	Supplies-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	711152	Supplies-Awards & Displays	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	713000	Printing & Copying-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	716100	Rentals & Leases-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	717200	Other Professional Services-General	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	711100	Supplies-General	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	760000	Internal Allocations	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7100	In-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710000	In-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710100	Out-of-State Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710300	Conference Registration Fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711000	Purchasing Cards	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7111	Supplies	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711100	Supplies-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7130	Printing and Copying	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	713000	Printing & Copying-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7140	Postage	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	714000	Postage-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7160	Maintenance and Repairs	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7161	Rentals-Leases	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716100	Rentals & Leases-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	716110	Rentals-Copier	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7172	Other Professional Services	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	717200	Other Professional Services-General	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7180	Telecommunications	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	719100	Membership Dues & Fees	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71B0	Items for Resale	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71B000	Items Resale	0.00	0.00	50,319.54
15PX00	Misc Income-Publications /Pgm Inc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	7400	Capitalizable Equipment	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	760000	Internal Allocations	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	770075	Library Acqs-Books	0.00	0.00	0.00
16C000	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	(37,366.91)
16C000	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	37,366.91
16C001	Memo Cost Share	71CS99	Memo cost share offset	0.00	(2,205.00)	(2,205.00)
16C001	Memo Cost Share	71CSXS	Memo cost share	0.00	2,205.00	2,205.00
16C005	Memo In-Kind Cost Share	71CS99	Memo cost share offset	0.00	(29,182.29)	(42,666.59)
16C005	Memo In-Kind Cost Share	71CSXS	Memo cost share	0.00	29,182.29	42,666.59
16C006	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
16C006	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C007	External Cost Share	71CS99	Memo cost share offset	0.00	(16,700.00)	(16,700.00)
16C007	External Cost Share	71CSXS	Memo cost share	0.00	16,700.00	16,700.00
16C008	External Cost Share	71CS99	Memo cost share offset	(5,038.51)	0.00	(72,247.89)
16C008	External Cost Share	71CSXS	Memo cost share	5,038.51	0.00	72,247.89
16C009	External Cost Share TNC	71CS99	Memo cost share offset	0.00	0.00	0.00
16C009	External Cost Share TNC	71CSXS	Memo cost share	0.00	0.00	0.00
16C010	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C010	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C012	Cost Share for Keene Subaward	71CS99	Memo cost share offset	0.00	0.00	0.00
16C012	Cost Share for Keene Subaward	71CSXS	Memo cost share	0.00	0.00	0.00
16C013	Assessment of Offshore Sources CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C013	Assessment of Offshore Sources CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C014	CPE in Child Welfare-Ext CS	71CS99	Memo cost share offset	0.00	(9,055.10)	(28,782.03)
16C014	CPE in Child Welfare-Ext CS	71CSXS	Memo cost share	0.00	9,055.10	28,782.03
16C019	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	(5,000.00)
16C019	External Cost Share	71CSXS	Memo cost share	0.00	0.00	5,000.00
16C020	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	(67,500.00)
16C020	External Cost Share	71CSXS	Memo cost share	0.00	0.00	67,500.00
16C021	External Cost Share	71CS99	Memo cost share offset	(7,556.00)	0.00	(25,458.34)
16C021	External Cost Share	71CSXS	Memo cost share	7,556.00	0.00	25,458.34
16C022	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	(10,575.00)
16C022	External Cost Share	71CSXS	Memo cost share	0.00	0.00	10,575.00
16C023	NARF-Net Ext Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C023	NARF-Net Ext Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C024	External Cost Share	71CS99	Memo cost share offset	0.00	(1,489.00)	(1,164.00)
16C024	External Cost Share	71CSXS	Memo cost share	0.00	1,489.00	1,164.00
16C025	Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C025	Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C026	In Kind Memo Cost Share	71CS99	Memo cost share offset	(4,659.66)	0.00	(3,279.02)
16C026	In Kind Memo Cost Share	71CSXS	Memo cost share	4,659.66	0.00	3,279.02
16C028	In-Kind Cost Share	71CS99	Memo cost share offset	(16,742.66)	0.00	0.00
16C028	In-Kind Cost Share	71CSXS	Memo cost share	16,742.66	0.00	0.00
16C029	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C029	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C030	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C030	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C031	Biopalooza II-External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C031	Biopalooza II-External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C032	In-Kind Cost Share	71CS99	Memo cost share offset	(1,744.02)	0.00	0.00
16C032	In-Kind Cost Share	71CSXS	Memo cost share	1,744.02	0.00	0.00
16C033	External Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C033	External Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C034	CPE External Cost Share FY16	71CS99	Memo cost share offset	(6,181.25)	0.00	0.00
16C034	CPE External Cost Share FY16	71CSXS	Memo cost share	6,181.25	0.00	0.00
16C036	NH NASA EPSCoR RID - External CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C036	NH NASA EPSCoR RID - External CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C037	Reaching Rural NH Tech External CS	71CS99	Memo cost share offset	0.00	0.00	0.00
16C037	Reaching Rural NH Tech External CS	71CSXS	Memo cost share	0.00	0.00	0.00
16C038	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C038	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C03Z	BTOP2 Middle Mile CS NHOS-UNH	71NC99	NC construction cost share offset	0.00	0.00	0.00
16C03Z	BTOP2 Middle Mile CS NHOS-UNH	71NCIK	NC construction in-kind cost share	0.00	0.00	0.00
16C040	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C040	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C043	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C043	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C044	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C044	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C045	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C045	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C046	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C046	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C047	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C047	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
16C048	In-Kind Cost Sharing	71CS99	Memo cost share offset	0.00	0.00	0.00
16C048	In-Kind Cost Sharing	71CSXS	Memo cost share	0.00	0.00	0.00
16C050	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C050	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C05Z	BTOP2 Last Mile Constr CS - FR	717099	Consulting - cost share offset	0.00	0.00	0.00
16C05Z	BTOP2 Last Mile Constr CS - FR	7170XS	Consulting - external cost share	0.00	0.00	0.00
16C05Z	BTOP2 Last Mile Constr CS - FR	71NC99	NC construction cost share offset	0.00	0.00	0.00
16C05Z	BTOP2 Last Mile Constr CS - FR	71NCXS	NC construction external cost share	0.00	0.00	0.00
16C07Z	BTOP2 Construction CS - DOT	71NC99	NC construction cost share offset	0.00	0.00	0.00
16C07Z	BTOP2 Construction CS - DOT	71NCXS	NC construction external cost share	0.00	0.00	0.00
16C08Z	BTOB Microwave In-Kind CS	71NC99	NC construction cost share offset	0.00	0.00	0.00
16C08Z	BTOB Microwave In-Kind CS	71NCXS	NC construction external cost share	0.00	0.00	0.00
17C001	External Cost Share	740000	Cap Equipment	0.00	0.00	7,500.00
17C002	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C002	External Cost Share	716120	Rentals-Property or Room	0.00	618.26	618.26
17C002	External Cost Share	760300	F&A Expenditures	0.00	160.74	160.74
17C003	External Cost Share	710	Travel	0.00	0.00	0.00
17C003	External Cost Share	711100	Supplies-General	0.00	0.00	718.80
17C003	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C003	External Cost Share	711200	Research Supplies	0.00	0.00	1,484.03
17C003	External Cost Share	715000	Non-Cap Equip-General	359.60	0.00	2,728.94
17C004	External Cost Share	710	Travel	0.00	0.00	0.00
17C004	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C004	External Cost Share	715000	Non-Cap Equip-General	0.00	0.00	1,749.00
17C005	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C006	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C006	External Cost Share	715000	Non-Cap Equip-General	2,538.00	0.00	0.00
17C006	External Cost Share	716000	Maintenance & Repairs-General	(6,744.00)	0.00	6,744.00
17C006	External Cost Share	740000	Cap Equipment	4,206.00	0.00	0.00
17C007	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C007	External Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	7112	Research Supplies	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	760300	F&A Expenditures	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	7112	Research Supplies	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	711200	Research Supplies	913.99	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	719000	Business Meals-Meetings-Non Travel	97.85	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	760300	F&A Expenditures	263.09	0.00	0.00
17C011	External Cost Share	7112	Research Supplies	0.00	0.00	0.00
17C011	External Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	(23,723.52)	(68,502.91)	(747,778.50)
1AACCT	Counseling Center	710	Travel	0.00	0.00	0.00
1AACCT	Counseling Center	710100	Out-of-State Travel	29.89	0.00	0.00
1AACCT	Counseling Center	710300	Conference Registration Fees	400.00	0.00	0.00
1AACCT	Counseling Center	710310	Workshop Registration Fees	199.99	0.00	0.00
1AACCT	Counseling Center	711	Supplies	0.00	0.00	0.00
1AACCT	Counseling Center	711100	Supplies-General	6,852.21	0.00	0.00
1AACCT	Counseling Center	711132	Supplies-Software Incl Site License	3,692.87	0.00	0.00
1AACCT	Counseling Center	713000	Printing & Copying-General	476.76	0.00	0.00
1AACCT	Counseling Center	714000	Postage-General	1,303.24	0.00	0.00
1AACCT	Counseling Center	714020	Postage-Labeling	634.26	0.00	0.00
1AACCT	Counseling Center	716000	Maintenance & Repairs-General	94.00	0.00	0.00
1AACCT	Counseling Center	716063	Maint & Repairs-Computer Hardware	5,905.00	0.00	0.00
1AACCT	Counseling Center	716100	Rentals & Leases-General	0.00	0.00	0.00
1AACCT	Counseling Center	716110	Rentals-Copier	1,735.61	0.00	0.00
1AACCT	Counseling Center	717200	Other Professional Services-General	(211.34)	0.00	0.00
1AACCT	Counseling Center	717264	Oth Prof Ser- Psychiatrists	9,000.00	0.00	0.00
1AACCT	Counseling Center	718000	Telecom-General	0.00	0.00	0.00
1AACCT	Counseling Center	718002	Telecom-Fixed (Basic Phone Service)	5,429.27	0.00	0.00
1AACCT	Counseling Center	718016	Telecom-Usage (Tolls)	257.27	0.00	0.00
1AACCT	Counseling Center	719000	Business Meals-Meetings-Non Travel	34.61	0.00	0.00
1AACCT	Counseling Center	719100	Membership Dues & Fees	180.00	0.00	0.00
1AACCT	Counseling Center	719105	Membership-Institutional	125.00	0.00	0.00
1AACCT	Counseling Center	719110	Membership-Individual	2,651.00	0.00	0.00
1AACCT	Counseling Center	719200	Employee Recruiting-General	421.83	0.00	0.00
1AACCT	Counseling Center	719210	Employee Recruiting-Advertising	108.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AACCT	Counseling Center	719Z10	Other Employee Support-Prof Develop	1,804.00	0.00	0.00
1AACCT	Counseling Center	71C610	Insurance-Liability	5,450.00	0.00	0.00
1AACCT	Counseling Center	760105	RCM-Facilities Assessment	47,140.00	0.00	0.00
1AACCT	Counseling Center	760174	RCM-Sales of Aux. Services Realloc	168,268.15	0.00	0.00
1AACCT	Counseling Center	760180	RCM S&W- Strategic Initiatives	12,485.49	0.00	0.00
1AARES	Residential life	710000	In-State Travel	622.70	0.00	0.00
1AARES	Residential life	710100	Out-of-State Travel	617.86	0.00	0.00
1AARES	Residential life	710200	Foreign Travel	935.80	0.00	0.00
1AARES	Residential life	710300	Conference Registration Fees	4,136.00	0.00	0.00
1AARES	Residential life	710400	Student or Non-Emp Travel	2,354.00	0.00	0.00
1AARES	Residential life	711100	Supplies-General	48,807.35	0.00	0.00
1AARES	Residential life	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AARES	Residential life	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AARES	Residential life	711154	Supplies-Computer Peripherals	1,905.53	0.00	0.00
1AARES	Residential life	711172	Program Supplies	0.00	0.00	0.00
1AARES	Residential life	711178	Supplies- Training	0.00	0.00	0.00
1AARES	Residential life	713000	Printing & Copying-General	1,403.58	0.00	0.00
1AARES	Residential life	714000	Postage-General	33.90	0.00	0.00
1AARES	Residential life	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AARES	Residential life	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AARES	Residential life	716100	Rentals & Leases-General	1,019.60	0.00	0.00
1AARES	Residential life	717200	Other Professional Services-General	2,035.00	0.00	0.00
1AARES	Residential life	717224	Oth Prof Ser-Guest Artists	500.00	0.00	0.00
1AARES	Residential life	717254	Oth Prof Ser-Information Tech	13,075.92	0.00	0.00
1AARES	Residential life	718000	Telecom-General	50.20	0.00	0.00
1AARES	Residential life	718006	Telecom-Cellular Phones	1,123.62	0.00	0.00
1AARES	Residential life	719000	Business Meals-Meetings-Non Travel	4,114.90	0.00	0.00
1AARES	Residential life	719005	Business Meals-Group or Class Meals	34,521.51	0.00	0.00
1AARES	Residential life	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1AARES	Residential life	719100	Membership Dues & Fees	318.00	0.00	0.00
1AARES	Residential life	719200	Employee Recruiting-General	0.00	0.00	0.00
1AARES	Residential life	719Z00	Other Employee Support	0.00	0.00	0.00
1AARES	Residential life	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1AARES	Residential life	760000	Internal Allocations	250.00	0.00	0.00
1AARES	Residential life	760105	RCM-Facilities Assessment	17,050.00	0.00	0.00
1AARES	Residential life	760180	RCM S&W- Strategic Initiatives	15,264.62	0.00	0.00
1AD001	Atomic Force Microscope	717200	Other Professional Services-General	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	71C600	Insurance	0.00	0.00	134.49
1AD002	Environmental Research Grp 2232	740000	Cap Equipment	0.00	3,917.50	3,917.50
1AE265	SBDC Programs	710	Travel	0.00	0.00	0.00
1AE265	SBDC Programs	710000	In-State Travel	349.06	0.00	226.65
1AE265	SBDC Programs	710100	Out-of-State Travel	0.00	0.00	0.00
1AE265	SBDC Programs	710115	Out-of-State Travel-Prof Dev	0.00	189.60	0.00
1AE265	SBDC Programs	710300	Conference Registration Fees	55.00	2,347.00	772.00
1AE265	SBDC Programs	710400	Student or Non-Emp Travel	0.00	270.32	135.16
1AE265	SBDC Programs	711	Supplies	0.00	0.00	0.00
1AE265	SBDC Programs	711100	Supplies-General	0.00	22.44	0.00
1AE265	SBDC Programs	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AE265	SBDC Programs	711200	Research Supplies	83.81	1,629.54	1,552.59
1AE265	SBDC Programs	713	Printing and Copying	0.00	0.00	0.00
1AE265	SBDC Programs	713000	Printing & Copying-General	363.23	409.88	409.88
1AE265	SBDC Programs	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1AE265	SBDC Programs	714	Postage	0.00	0.00	0.00
1AE265	SBDC Programs	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AE265	SBDC Programs	714010	Postage-Off Campus Mail Services	0.00	19.60	78.40
1AE265	SBDC Programs	715005	Non-Cap Equip-Computer Hardware	6,200.30	0.00	59.95
1AE265	SBDC Programs	716	Maintenance and Rentals	0.00	0.00	0.00
1AE265	SBDC Programs	716100	Rentals & Leases-General	0.00	0.00	665.00
1AE265	SBDC Programs	716110	Rentals-Copier	0.00	0.00	0.00
1AE265	SBDC Programs	716115	Rentals-Linen	0.00	394.50	405.00
1AE265	SBDC Programs	716122	Rental off site research facilities	0.00	0.00	0.00
1AE265	SBDC Programs	717	Professional Services	0.00	0.00	0.00
1AE265	SBDC Programs	717106	Finl Services-Epayment CC fees	3.89	31.71	79.86
1AE265	SBDC Programs	717200	Other Professional Services-General	0.00	1,010.00	1,734.12
1AE265	SBDC Programs	718000	Telecom-General	(27.79)	0.00	78.74

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AE265	SBDC Programs	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1AE265	SBDC Programs	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1AE265	SBDC Programs	719	Staff Support	0.00	0.00	0.00
1AE265	SBDC Programs	719000	Business Meals-Meetings-Non Travel	0.00	21.97	210.05
1AE265	SBDC Programs	719125	Licenses/Professional Fees	0.00	125.00	125.00
1AE265	SBDC Programs	760174	RCM-Sales of Aux. Services Realloc	20.58	85.32	584.96
1AE267	Center For Venture Research	710100	Out-of-State Travel	130.80	0.00	389.55
1AE267	Center For Venture Research	710300	Conference Registration Fees	0.00	0.00	450.00
1AE267	Center For Venture Research	710400	Student or Non-Emp Travel	253.60	0.00	2,365.95
1AE267	Center For Venture Research	710Z00	Travel-Other	0.00	0.00	0.00
1AE267	Center For Venture Research	711100	Supplies-General	42.23	0.00	494.25
1AE267	Center For Venture Research	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AE267	Center For Venture Research	713000	Printing & Copying-General	0.00	0.00	0.00
1AE267	Center For Venture Research	714010	Postage-Off Campus Mail Services	0.00	0.00	27.99
1AE267	Center For Venture Research	715000	Non-Cap Equip-General	0.00	0.00	89.95
1AE267	Center For Venture Research	717106	Finl Services-Epayment CC fees	0.00	0.00	2.17
1AE267	Center For Venture Research	717200	Other Professional Services-General	0.00	0.00	540.50
1AE267	Center For Venture Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	158.31
1AE267	Center For Venture Research	760174	RCM-Sales of Aux. Services Realloc	5.60	5.40	41.85
1AE267	Center For Venture Research	760180	RCM S&W- Strategic Initiatives	0.00	0.00	43.98
1AECFB	Center for Family Business	710000	In-State Travel	42.56	0.00	1,357.57
1AECFB	Center for Family Business	710100	Out-of-State Travel	0.00	(46.00)	1,562.93
1AECFB	Center for Family Business	710300	Conference Registration Fees	0.00	0.00	355.00
1AECFB	Center for Family Business	710305	Registration Fees-Other	0.00	0.00	60.00
1AECFB	Center for Family Business	710400	Student or Non-Emp Travel	385.00	487.21	2,507.43
1AECFB	Center for Family Business	710Z00	Travel-Other	0.00	0.00	0.00
1AECFB	Center for Family Business	711100	Supplies-General	1,760.47	4,655.08	5,240.59
1AECFB	Center for Family Business	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	28.00
1AECFB	Center for Family Business	711124	Supplies-Instructional Supplies	414.71	0.00	254.07
1AECFB	Center for Family Business	711126	Supplies-Photographic Supplies	0.00	0.00	1,533.15
1AECFB	Center for Family Business	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1AECFB	Center for Family Business	711132	Supplies-Software Incl Site License	420.00	0.00	0.00
1AECFB	Center for Family Business	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AECFB	Center for Family Business	713000	Printing & Copying-General	1,320.67	1,962.71	2,752.20
1AECFB	Center for Family Business	714000	Postage-General	0.00	0.00	0.00
1AECFB	Center for Family Business	714005	Postage-Campus Mail Services	228.88	546.65	780.20
1AECFB	Center for Family Business	714020	Postage-Labeling	0.00	0.00	0.00
1AECFB	Center for Family Business	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AECFB	Center for Family Business	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AECFB	Center for Family Business	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1AECFB	Center for Family Business	717000	Consulting-General	0.00	0.00	0.00
1AECFB	Center for Family Business	717106	Finl Services-Epayment CC fees	133.46	87.18	210.85
1AECFB	Center for Family Business	717200	Other Professional Services-General	4,027.23	3,485.60	17,704.56
1AECFB	Center for Family Business	718000	Telecom-General	0.00	0.00	0.00
1AECFB	Center for Family Business	718002	Telecom-Fixed (Basic Phone Service)	334.00	334.00	801.60
1AECFB	Center for Family Business	718016	Telecom-Usage (Tolls)	29.79	43.62	69.02
1AECFB	Center for Family Business	719000	Business Meals-Meetings-Non Travel	1,902.06	3,129.06	6,114.10
1AECFB	Center for Family Business	71C100	Advertising (Non-Employment)	100.00	0.00	204.00
1AECFB	Center for Family Business	760000	Internal Allocations	(90.00)	0.00	(259.00)
1AECFB	Center for Family Business	760174	RCM-Sales of Aux. Services Realloc	6,398.42	12,920.04	18,932.40
1AF001	Action Learning Center	710000	In-State Travel	524.21	281.20	3,561.64
1AF001	Action Learning Center	710100	Out-of-State Travel	26,135.75	26,009.37	60,147.26
1AF001	Action Learning Center	710125	Out-of-State Travel-Course Related	0.00	0.00	1,357.67
1AF001	Action Learning Center	710200	Foreign Travel	0.00	0.00	0.00
1AF001	Action Learning Center	710300	Conference Registration Fees	3,708.50	1,405.00	3,670.00
1AF001	Action Learning Center	710310	Workshop Registration Fees	0.00	1,842.18	1,842.18
1AF001	Action Learning Center	711000	Purchasing Cards	1,824.29	2,849.96	3,625.72
1AF001	Action Learning Center	711100	Supplies-General	15,566.74	34,072.76	61,460.40
1AF001	Action Learning Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AF001	Action Learning Center	711132	Supplies-Software Incl Site License	5,997.75	4,979.84	16,908.89
1AF001	Action Learning Center	711154	Supplies-Computer Peripherals	44.99	0.00	203.95
1AF001	Action Learning Center	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AF001	Action Learning Center	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1AF001	Action Learning Center	713030	Printing & Copying-Off Campus	6,398.87	4,789.17	7,702.76
1AF001	Action Learning Center	714000	Postage-General	0.00	42.47	360.15

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AF001	Action Learning Center	714005	Postage-Campus Mail Services	36.10	0.00	0.00
1AF001	Action Learning Center	714010	Postage-Off Campus Mail Services	723.16	1,174.93	2,067.67
1AF001	Action Learning Center	714030	Postage-Express Mail	0.00	0.00	25.14
1AF001	Action Learning Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AF001	Action Learning Center	716000	Maintenance & Repairs-General	3,163.51	3,180.20	6,677.13
1AF001	Action Learning Center	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1AF001	Action Learning Center	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
1AF001	Action Learning Center	716110	Rentals-Copier	1,205.25	773.69	2,149.60
1AF001	Action Learning Center	716120	Rentals-Property or Room	1,991.13	5,303.99	5,626.49
1AF001	Action Learning Center	716125	Rentals-Vehicles incl Marine	1,462.56	0.00	0.00
1AF001	Action Learning Center	717009	Profess Srvcs - Porta Potties	600.00	920.00	920.00
1AF001	Action Learning Center	717106	Finl Services-Epayment CC fees	54.64	262.76	499.48
1AF001	Action Learning Center	717200	Other Professional Services-General	35,828.70	43,208.80	85,307.23
1AF001	Action Learning Center	717228	Oth Prof Ser-Accreditation	600.00	0.00	0.00
1AF001	Action Learning Center	718000	Telecom-General	1,862.50	2,193.20	4,841.80
1AF001	Action Learning Center	718008	Telecom-Internet Services	641.20	595.25	1,450.20
1AF001	Action Learning Center	718016	Telecom-Usage (Tolls)	2.18	21.02	33.77
1AF001	Action Learning Center	719000	Business Meals-Meetings-Non Travel	1,333.33	3,985.49	9,180.09
1AF001	Action Learning Center	719005	Business Meals-Group or Class Meals	0.00	0.00	676.76
1AF001	Action Learning Center	719100	Membership Dues & Fees	775.00	0.00	85.00
1AF001	Action Learning Center	719Z10	Other Employee Support-Prof Develop	530.00	1,007.50	6,605.50
1AF001	Action Learning Center	71B000	Items Resale	(400.00)	0.00	0.00
1AF001	Action Learning Center	71C306	Bad debt - non-tuition	0.00	0.00	(100,000.00)
1AF001	Action Learning Center	760000	Internal Allocations	(54,660.88)	(79,283.88)	(136,287.39)
1AF001	Action Learning Center	760174	RCM-Sales of Aux. Services Realloc	24,191.76	81,977.76	155,214.78
1AF001	Action Learning Center	760180	RCM S&W- Strategic Initiatives	2,418.35	1,158.12	5,064.41
1AJCCT	Counseling Center	710000	In-State Travel	0.00	0.00	0.00
1AJCCT	Counseling Center	710100	Out-of-State Travel	0.00	1,583.70	3,545.89
1AJCCT	Counseling Center	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1AJCCT	Counseling Center	710300	Conference Registration Fees	0.00	1,464.99	3,609.98
1AJCCT	Counseling Center	710305	Registration Fees-Other	0.00	0.00	158.00
1AJCCT	Counseling Center	710310	Workshop Registration Fees	0.00	189.99	488.98
1AJCCT	Counseling Center	711	Supplies	0.00	0.00	0.00
1AJCCT	Counseling Center	711000	Purchasing Cards	0.00	0.00	0.00
1AJCCT	Counseling Center	711100	Supplies-General	0.00	8,154.68	12,414.40
1AJCCT	Counseling Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	51.00	51.00
1AJCCT	Counseling Center	711132	Supplies-Software Incl Site License	0.00	3,462.88	5,286.88
1AJCCT	Counseling Center	711154	Supplies-Computer Peripherals	0.00	711.74	866.15
1AJCCT	Counseling Center	711172	Program Supplies	0.00	35.15	35.15
1AJCCT	Counseling Center	711180	Supplies Special Events	0.00	0.00	42.57
1AJCCT	Counseling Center	713000	Printing & Copying-General	0.00	622.51	622.51
1AJCCT	Counseling Center	713010	Printing & Copying-Publications	0.00	4,259.73	4,259.73
1AJCCT	Counseling Center	714000	Postage-General	0.00	1,168.65	1,284.21
1AJCCT	Counseling Center	714020	Postage-Labeling	0.00	296.14	296.14
1AJCCT	Counseling Center	714030	Postage-Express Mail	0.00	0.00	99.11
1AJCCT	Counseling Center	715000	Non-Cap Equip-General	0.00	604.41	604.41
1AJCCT	Counseling Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	14,686.35	15,099.35
1AJCCT	Counseling Center	716000	Maintenance & Repairs-General	0.00	561.00	739.40
1AJCCT	Counseling Center	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AJCCT	Counseling Center	716060	Maint & Repairs-Computer Software	0.00	0.00	1,200.00
1AJCCT	Counseling Center	716063	Maint & Repairs-Computer Hardware	0.00	6,751.00	6,751.00
1AJCCT	Counseling Center	716100	Rentals & Leases-General	0.00	1,600.00	3,789.06
1AJCCT	Counseling Center	716110	Rentals-Copier	0.00	82.33	1,609.54
1AJCCT	Counseling Center	717200	Other Professional Services-General	0.00	2,355.60	2,355.60
1AJCCT	Counseling Center	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1AJCCT	Counseling Center	717228	Oth Prof Ser-Accreditation	0.00	0.00	5,650.00
1AJCCT	Counseling Center	717248	Oth Prof Ser-Speakers/Entertainment	0.00	200.00	200.00
1AJCCT	Counseling Center	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1AJCCT	Counseling Center	717264	Oth Prof Ser- Psychiatrists	0.00	11,700.00	41,400.00
1AJCCT	Counseling Center	718000	Telecom-General	0.00	0.00	0.00
1AJCCT	Counseling Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,392.24	12,988.07
1AJCCT	Counseling Center	718014	Telecom-Telephone Equipment	0.00	160.00	190.00
1AJCCT	Counseling Center	718016	Telecom-Usage (Tolls)	0.00	209.53	635.15
1AJCCT	Counseling Center	719000	Business Meals-Meetings-Non Travel	0.00	284.06	2,502.04
1AJCCT	Counseling Center	719005	Business Meals-Group or Class Meals	0.00	0.00	47.10

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJCCT	Counseling Center	719015	Business Meals-Recruiting Meals	0.00	0.00	101.74
1AJCCT	Counseling Center	719100	Membership Dues & Fees	0.00	0.00	1,600.00
1AJCCT	Counseling Center	719105	Membership-Institutional	0.00	0.00	965.00
1AJCCT	Counseling Center	719110	Membership-Individual	0.00	2,698.00	3,784.00
1AJCCT	Counseling Center	719200	Employee Recruiting-General	0.00	0.00	0.00
1AJCCT	Counseling Center	719210	Employee Recruiting-Advertising	0.00	0.00	319.55
1AJCCT	Counseling Center	719Z00	Other Employee Support	0.00	0.00	19.76
1AJCCT	Counseling Center	719Z10	Other Employee Support-Prof Develop	0.00	307.29	1,132.54
1AJCCT	Counseling Center	71C610	Insurance-Liability	0.00	6,134.50	6,899.10
1AJCCT	Counseling Center	71CZ00	Other Expenses-Deductions	0.00	300.00	1,444.07
1AJCCT	Counseling Center	760105	RCM-Facilities Assessment	0.00	46,000.00	110,405.00
1AJCCT	Counseling Center	760174	RCM-Sales of Aux. Services Realloc	0.00	153,139.86	290,192.66
1AJCCT	Counseling Center	760180	RCM S&W- Strategic Initiatives	0.00	8,069.20	35,111.54
1AJHBP	UNH Student Health Benefit Plan	717000	Consulting-General	3,950.00	9,499.68	13,844.68
1AJHBP	UNH Student Health Benefit Plan	717200	Other Professional Services-General	23,263.00	20,780.00	43,130.01
1AJHBP	UNH Student Health Benefit Plan	717252	Oth Prof Ser-Mail Services	0.00	0.00	54,029.50
1AJHBP	UNH Student Health Benefit Plan	7172S1	Student Health Plan Claims Exp	645,544.79	653,251.54	3,621,177.51
1AJHBP	UNH Student Health Benefit Plan	7172S2	Student Health Plan Other Exps	159,021.10	305,879.25	688,278.49
1AJHBP	UNH Student Health Benefit Plan	760000	Internal Allocations	0.00	0.00	66,323.79
1AJHSC	UNH Health Services	710000	In-State Travel	314.72	247.96	398.90
1AJHSC	UNH Health Services	710020	In-State Travel-Prof Dev	485.74	132.93	300.71
1AJHSC	UNH Health Services	710030	In-State Travel-Searches	20.00	0.00	0.00
1AJHSC	UNH Health Services	710100	Out-of-State Travel	524.93	67.20	666.63
1AJHSC	UNH Health Services	710115	Out-of-State Travel-Prof Dev	2,096.10	288.04	6,883.63
1AJHSC	UNH Health Services	710300	Conference Registration Fees	1,095.00	3,833.00	14,379.60
1AJHSC	UNH Health Services	710305	Registration Fees-Other	693.50	771.00	4,289.37
1AJHSC	UNH Health Services	710310	Workshop Registration Fees	544.00	0.00	327.00
1AJHSC	UNH Health Services	711000	Purchasing Cards	5,283.02	3,311.97	14,970.94
1AJHSC	UNH Health Services	711100	Supplies-General	7,319.34	865.60	7,617.36
1AJHSC	UNH Health Services	711102	Supplies-Central Stores	17.44	63.86	70.90
1AJHSC	UNH Health Services	711108	Supplies-Subscription,Newspaper,Mag	634.38	3,567.98	3,917.98
1AJHSC	UNH Health Services	711117	Livestock Supplies	73.68	0.00	0.00
1AJHSC	UNH Health Services	711124	Supplies-Instructional Supplies	508.20	40.25	10,800.25
1AJHSC	UNH Health Services	711128	Supplies-Audio-Visual Supplies	25.43	3.99	3.99
1AJHSC	UNH Health Services	711132	Supplies-Software Incl Site License	4,089.95	1,849.99	1,849.99
1AJHSC	UNH Health Services	711146	Supplies-Laboratory	28,144.15	30,052.07	62,092.87
1AJHSC	UNH Health Services	711148	Supplies-Bottled Gas	60.25	0.00	324.62
1AJHSC	UNH Health Services	711154	Supplies-Computer Peripherals	638.43	138.10	4,148.32
1AJHSC	UNH Health Services	711160	Supplies-Books	372.57	467.15	671.81
1AJHSC	UNH Health Services	711162	Supplies-Office Supplies	6,824.46	5,163.48	14,378.93
1AJHSC	UNH Health Services	711164	Supplies-Computer (Non Peripherals)	0.00	48.01	172.94
1AJHSC	UNH Health Services	711172	Program Supplies	9,360.14	6,186.05	24,260.96
1AJHSC	UNH Health Services	711173	Supplies-telephone calling program	0.00	49.08	49.08
1AJHSC	UNH Health Services	711176	Supplies-Medical	12,359.91	7,495.11	22,104.06
1AJHSC	UNH Health Services	711184	Supplies - Promotion - Cultivation	0.00	0.00	429.30
1AJHSC	UNH Health Services	711186	Operating supplies	175.22	11.00	11.00
1AJHSC	UNH Health Services	711187	Radiology Supplies & Film	13.02	288.42	462.08
1AJHSC	UNH Health Services	711188	Patient Nourishmment	192.81	274.78	572.54
1AJHSC	UNH Health Services	713000	Printing & Copying-General	3,853.58	2,249.74	4,887.87
1AJHSC	UNH Health Services	713005	Printing & Copying-Campus	540.27	1,054.94	1,669.06
1AJHSC	UNH Health Services	713015	Printing & Copying-Departmental	1,946.94	2,330.41	6,809.23
1AJHSC	UNH Health Services	714000	Postage-General	4,009.53	736.93	3,838.15
1AJHSC	UNH Health Services	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJHSC	UNH Health Services	715000	Non-Cap Equip-General	1,933.42	1,265.42	5,164.31
1AJHSC	UNH Health Services	715005	Non-Cap Equip-Computer Hardware	4,648.90	7,275.58	12,382.58
1AJHSC	UNH Health Services	715010	Non-Cap Equip-Furniture & Fixtures	670.79	1,100.90	6,238.18
1AJHSC	UNH Health Services	716000	Maintenance & Repairs-General	6,429.46	16,411.00	23,136.47
1AJHSC	UNH Health Services	716018	Maint Agreem- Baseline & Supp	4,200.00	0.00	0.00
1AJHSC	UNH Health Services	716060	Maint & Repairs-Computer Software	6,477.26	55,027.09	55,027.09
1AJHSC	UNH Health Services	716063	Maint & Repairs-Computer Hardware	600.00	7,900.00	8,525.50
1AJHSC	UNH Health Services	716100	Rentals & Leases-General	2,696.00	431.00	7,657.00
1AJHSC	UNH Health Services	716110	Rentals-Copier	0.00	406.63	1,228.92
1AJHSC	UNH Health Services	716115	Rentals-Linen	1,536.21	1,650.89	8,596.74
1AJHSC	UNH Health Services	716120	Rentals-Property or Room	675.00	275.00	1,175.00
1AJHSC	UNH Health Services	716160	Rentals - Caps & Gowns	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJHSC	UNH Health Services	717000	Consulting-General	0.00	0.00	0.00
1AJHSC	UNH Health Services	717105	Finl Services-Credit Crd Disc Fees	1,134.09	1,164.58	4,554.25
1AJHSC	UNH Health Services	717106	Finl Services-Epayment CC fees	5.47	10.94	41.58
1AJHSC	UNH Health Services	717115	Finl Services-Bank Charges	1.00	0.00	0.00
1AJHSC	UNH Health Services	717200	Other Professional Services-General	42,735.76	21,450.04	37,862.58
1AJHSC	UNH Health Services	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
1AJHSC	UNH Health Services	717224	Oth Prof Ser-Guest Artists	250.00	0.00	0.00
1AJHSC	UNH Health Services	717228	Oth Prof Ser-Accreditation	7,950.00	0.00	0.00
1AJHSC	UNH Health Services	717248	Oth Prof Ser-Speakers/Entertainment	0.00	2,300.00	2,300.00
1AJHSC	UNH Health Services	717264	Oth Prof Ser- Psychiatrists	0.00	4,950.00	11,700.00
1AJHSC	UNH Health Services	717268	Oth Prof Ser- Physicians	3,113.41	2,878.17	6,715.12
1AJHSC	UNH Health Services	717272	Oth Prof Ser- Radiologist	1,628.00	3,916.00	10,714.00
1AJHSC	UNH Health Services	717274	Oth Prof Ser- Paps	1,517.50	735.00	5,600.00
1AJHSC	UNH Health Services	717276	Oth Prof Ser- Referral Lab	34,492.80	23,927.99	90,758.85
1AJHSC	UNH Health Services	717284	Oth Prof Ser- BioMed Waste Removal	300.00	347.01	1,337.01
1AJHSC	UNH Health Services	7172S1	Student Health Plan Claims Exp	(359.24)	0.00	173,719.17
1AJHSC	UNH Health Services	718000	Telecom-General	414.40	0.00	0.00
1AJHSC	UNH Health Services	718002	Telecom-Fixed (Basic Phone Service)	19,550.69	18,958.03	45,483.24
1AJHSC	UNH Health Services	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AJHSC	UNH Health Services	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
1AJHSC	UNH Health Services	718014	Telecom-Telephone Equipment	550.00	(202.02)	(92.02)
1AJHSC	UNH Health Services	718016	Telecom-Usage (Tolls)	1,096.04	1,000.42	2,878.78
1AJHSC	UNH Health Services	719000	Business Meals-Meetings-Non Travel	415.19	1,711.91	2,312.75
1AJHSC	UNH Health Services	719005	Business Meals-Group or Class Meals	2,705.13	2,872.34	3,998.61
1AJHSC	UNH Health Services	719100	Membership Dues & Fees	420.40	392.00	3,205.50
1AJHSC	UNH Health Services	719105	Membership-Institutional	2,000.00	2,000.00	2,021.00
1AJHSC	UNH Health Services	719110	Membership-Individual	0.00	0.00	249.00
1AJHSC	UNH Health Services	719120	Membership-SIP	100.00	0.00	0.00
1AJHSC	UNH Health Services	719125	Licenses/Professional Fees	1,796.00	1,817.00	3,213.00
1AJHSC	UNH Health Services	719200	Employee Recruiting-General	598.00	0.00	0.00
1AJHSC	UNH Health Services	71B000	Items Resale	0.00	0.00	2,919.17
1AJHSC	UNH Health Services	71B056	Items Resale-Pharmacy	149,172.56	243,153.95	655,216.12
1AJHSC	UNH Health Services	71B058	Items Resale-FP Supplies	19,982.30	12,889.66	20,229.64
1AJHSC	UNH Health Services	71B060	Items Resale-Immunizations	33,691.69	52,027.18	86,740.97
1AJHSC	UNH Health Services	71B066	Dell Resale	0.00	0.00	457.59
1AJHSC	UNH Health Services	71C100	Advertising (Non-Employment)	44.05	75.26	925.26
1AJHSC	UNH Health Services	71C300	Bad Debts and Cash Adjustments	0.00	0.00	30.00
1AJHSC	UNH Health Services	71C610	Insurance-Liability	42,614.04	42,808.00	40,978.00
1AJHSC	UNH Health Services	760000	Internal Allocations	(410.00)	0.00	(107.00)
1AJHSC	UNH Health Services	760105	RCM-Facilities Assessment	101,760.00	101,140.00	242,739.00
1AJHSC	UNH Health Services	760174	RCM-Sales of Aux. Services Realloc	478,643.37	450,538.28	916,637.36
1AJHSC	UNH Health Services	760180	RCM S&W- Strategic Initiatives	33,995.29	24,171.11	87,525.17
1AJMUB	UNH Memorial Union	710000	In-State Travel	154.11	5,873.76	1,956.93
1AJMUB	UNH Memorial Union	710100	Out-of-State Travel	6,468.13	4,364.23	26,679.03
1AJMUB	UNH Memorial Union	710215	Foreign Travel-Prof Dev	0.00	0.00	740.50
1AJMUB	UNH Memorial Union	710300	Conference Registration Fees	3,840.00	3,141.00	13,280.00
1AJMUB	UNH Memorial Union	710305	Registration Fees-Other	99.00	15.00	1,025.00
1AJMUB	UNH Memorial Union	710310	Workshop Registration Fees	697.00	491.50	516.50
1AJMUB	UNH Memorial Union	710400	Student or Non-Emp Travel	2,862.56	1,933.77	9,206.90
1AJMUB	UNH Memorial Union	710410	Student or Non-Emp Travel-Lodging	7,438.07	7,042.15	22,705.43
1AJMUB	UNH Memorial Union	711100	Supplies-General	19,700.78	14,494.73	49,803.91
1AJMUB	UNH Memorial Union	711106	Supplies-Uniforms	215.10	1,188.77	4,871.30
1AJMUB	UNH Memorial Union	711108	Supplies-Subscription,Newspaper,Mag	47.00	599.90	829.90
1AJMUB	UNH Memorial Union	711118	Supplies-Props	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711130	Supplies-Maintenance Supplies	482.57	1,255.98	2,629.60
1AJMUB	UNH Memorial Union	711134	Supplies-Employee Awards	0.00	653.13	1,193.39
1AJMUB	UNH Memorial Union	711154	Supplies-Computer Peripherals	116.00	5,153.36	6,184.23
1AJMUB	UNH Memorial Union	711160	Supplies-Books	0.00	300.00	300.00
1AJMUB	UNH Memorial Union	711172	Program Supplies	3,928.39	7,521.92	22,419.05
1AJMUB	UNH Memorial Union	711180	Supplies Special Events	0.00	0.00	414.69
1AJMUB	UNH Memorial Union	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	711190	Publications cost	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	713000	Printing & Copying-General	1,156.13	1,327.05	5,355.93
1AJMUB	UNH Memorial Union	713005	Printing & Copying-Campus	0.00	196.45	545.18
1AJMUB	UNH Memorial Union	714000	Postage-General	44.91	402.64	1,351.10

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJMUB	UNH Memorial Union	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	714010	Postage-Off Campus Mail Services	0.00	34.63	134.51
1AJMUB	UNH Memorial Union	714020	Postage-Labeling	478.03	40.96	40.96
1AJMUB	UNH Memorial Union	715000	Non-Cap Equip-General	134.99	2,069.30	5,021.20
1AJMUB	UNH Memorial Union	715005	Non-Cap Equip-Computer Hardware	3,897.93	207.10	6,976.98
1AJMUB	UNH Memorial Union	715010	Non-Cap Equip-Furniture & Fixtures	9,730.71	3,464.16	10,647.05
1AJMUB	UNH Memorial Union	715020	Non-Cap Equip-under $1,000	1,022.54	0.00	0.00
1AJMUB	UNH Memorial Union	715040	Non-Cap Equip-Audio Visual	3,626.31	8,338.75	18,207.06
1AJMUB	UNH Memorial Union	716000	Maintenance & Repairs-General	12,265.14	20,729.99	27,179.42
1AJMUB	UNH Memorial Union	716021	Maint & Repairs-Equipment	1,766.40	945.00	2,114.16
1AJMUB	UNH Memorial Union	716024	Maint & Repairs-Custodial Services	276.40	794.65	794.65
1AJMUB	UNH Memorial Union	716060	Maint & Repairs-Computer Software	5,774.26	10,586.50	16,532.71
1AJMUB	UNH Memorial Union	716110	Rentals-Copier	2,203.22	1,526.63	10,106.11
1AJMUB	UNH Memorial Union	716155	Rentals-Film-Video	3,918.00	3,219.00	3,219.00
1AJMUB	UNH Memorial Union	717100	Financial Services-General	522.56	311.77	945.79
1AJMUB	UNH Memorial Union	717105	Finl Services-Credit Crd Disc Fees	(1,538.42)	246.78	(3,459.00)
1AJMUB	UNH Memorial Union	717106	Finl Services-Epayment CC fees	34.84	0.00	5.63
1AJMUB	UNH Memorial Union	717108	Finl Services-Epayment trx fees	549.50	194.20	1,243.65
1AJMUB	UNH Memorial Union	717115	Finl Services-Bank Charges	0.52	107.79	744.68
1AJMUB	UNH Memorial Union	717200	Other Professional Services-General	12,115.10	27,428.92	52,595.46
1AJMUB	UNH Memorial Union	717224	Oth Prof Ser-Guest Artists	23,975.00	21,490.00	43,831.00
1AJMUB	UNH Memorial Union	717234	Oth Prof Ser-Production Services	3,900.00	3,500.00	3,500.00
1AJMUB	UNH Memorial Union	717244	HEFA Admin & Other Fees	1,291.55	1,291.55	3,099.72
1AJMUB	UNH Memorial Union	717248	Oth Prof Ser-Speakers/Entertainment	31,290.00	27,535.00	38,285.00
1AJMUB	UNH Memorial Union	718000	Telecom-General	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	718002	Telecom-Fixed (Basic Phone Service)	16,811.43	18,818.12	42,367.33
1AJMUB	UNH Memorial Union	718012	Telecom-Satellite & Cable Services	697.89	689.49	689.49
1AJMUB	UNH Memorial Union	718014	Telecom-Telephone Equipment	620.00	4,820.27	5,399.73
1AJMUB	UNH Memorial Union	718016	Telecom-Usage (Tolls)	268.29	281.07	580.64
1AJMUB	UNH Memorial Union	719000	Business Meals-Meetings-Non Travel	7,016.25	10,675.59	26,520.40
1AJMUB	UNH Memorial Union	719005	Business Meals-Group or Class Meals	384.35	0.00	0.00
1AJMUB	UNH Memorial Union	719100	Membership Dues & Fees	303.00	1,695.18	5,915.18
1AJMUB	UNH Memorial Union	719105	Membership-Institutional	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	719200	Employee Recruiting-General	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71B000	Items Resale	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71B050	Items Resale-Small Wares	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	71B052	Items Resale-Food	1,857.94	1,090.20	2,609.67
1AJMUB	UNH Memorial Union	71B072	Items for Resale-GSS Stamps	7,252.17	(3,019.19)	297.97
1AJMUB	UNH Memorial Union	71C000	Awards to Non-Employee-Students	0.00	0.00	52.70
1AJMUB	UNH Memorial Union	71C100	Advertising (Non-Employment)	41.00	869.35	5,924.75
1AJMUB	UNH Memorial Union	71C615	Insurance-Vehicle	0.00	194.39	194.39
1AJMUB	UNH Memorial Union	740000	Cap Equipment	0.00	0.00	5,252.00
1AJMUB	UNH Memorial Union	740045	Cap Equipment-Audio/Visual	0.00	0.00	20,637.00
1AJMUB	UNH Memorial Union	7404F6	Carpeting	89,998.08	0.00	0.00
1AJMUB	UNH Memorial Union	760000	Internal Allocations	(7.00)	0.00	(447.18)
1AJMUB	UNH Memorial Union	76000D	Student Org Ticket Support	0.00	0.00	(5,562.00)
1AJMUB	UNH Memorial Union	76000G	Ticket Office Misc	0.00	(60.00)	(660.00)
1AJMUB	UNH Memorial Union	760064	Int Alloc-Web Services	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760084	Student Union Events	(30,805.00)	(25,609.32)	(67,836.82)
1AJMUB	UNH Memorial Union	760086	Theater Usage	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760087	UNH Dept Flyers	0.00	0.00	(250.00)
1AJMUB	UNH Memorial Union	760090	MUSO Projection Usage	0.00	(850.00)	(6,106.00)
1AJMUB	UNH Memorial Union	760095	Jazz Event Offset	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	760105	RCM-Facilities Assessment	706,225.00	711,275.00	1,707,054.00
1AJMUB	UNH Memorial Union	760106	RCM- Occupancy Assessment- MUB	(231,820.00)	(238,055.00)	(571,335.00)
1AJMUB	UNH Memorial Union	760174	RCM-Sales of Aux. Services Realloc	378,395.86	344,506.14	676,531.65
1AJMUB	UNH Memorial Union	760180	RCM S&W- Strategic Initiatives	9,659.88	6,559.28	23,347.91
1AJMUB	UNH Memorial Union	76C605	Int Alloc-Property Ins (Large)	6,479.68	6,479.68	19,439.04
1AJREC	Campus Recreation	710000	In-State Travel	2,429.55	7,105.19	5,357.15
1AJREC	Campus Recreation	710100	Out-of-State Travel	12,230.98	2,582.94	19,662.66
1AJREC	Campus Recreation	710105	Out-of-State Travel-Recruiting	0.00	0.00	1,524.14
1AJREC	Campus Recreation	710110	Out-of-State Travel-Team Travel	36,922.30	33,544.37	135,871.15
1AJREC	Campus Recreation	710200	Foreign Travel	150.00	0.00	0.00
1AJREC	Campus Recreation	710300	Conference Registration Fees	2,120.00	1,977.00	4,524.00
1AJREC	Campus Recreation	710305	Registration Fees-Other	17,258.70	13,886.35	34,052.77

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJREC	Campus Recreation	710400	Student or Non-Emp Travel	0.00	6,142.50	6,142.50
1AJREC	Campus Recreation	710Z00	Travel-Other	9,514.60	0.00	0.00
1AJREC	Campus Recreation	711000	Purchasing Cards	45,035.81	52,419.67	5,889.67
1AJREC	Campus Recreation	711100	Supplies-General	13,490.94	29,150.89	37,004.47
1AJREC	Campus Recreation	711101	Supplies - Admin & Office	785.25	1,925.81	3,010.66
1AJREC	Campus Recreation	711106	Supplies-Uniforms	0.00	0.00	0.00
1AJREC	Campus Recreation	711108	Supplies-Subscription,Newspaper,Mag	0.00	298.95	298.95
1AJREC	Campus Recreation	711117	Livestock Supplies	0.00	0.00	0.00
1AJREC	Campus Recreation	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1AJREC	Campus Recreation	711130	Supplies-Maintenance Supplies	0.00	0.00	71.53
1AJREC	Campus Recreation	711134	Supplies-Employee Awards	0.00	0.00	0.00
1AJREC	Campus Recreation	711144	Supplies-Chemical-Non-Lab	3,683.02	3,120.91	10,992.27
1AJREC	Campus Recreation	711154	Supplies-Computer Peripherals	201.97	0.00	0.00
1AJREC	Campus Recreation	711172	Program Supplies	42,849.81	24,147.99	63,971.39
1AJREC	Campus Recreation	711176	Supplies-Medical	2,186.05	0.00	0.00
1AJREC	Campus Recreation	711180	Supplies Special Events	307.86	503.80	783.39
1AJREC	Campus Recreation	711186	Operating supplies	2,571.05	2,746.95	5,762.31
1AJREC	Campus Recreation	713000	Printing & Copying-General	1,010.41	977.70	2,151.62
1AJREC	Campus Recreation	713005	Printing & Copying-Campus	0.00	0.00	0.00
1AJREC	Campus Recreation	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1AJREC	Campus Recreation	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1AJREC	Campus Recreation	714000	Postage-General	444.01	181.52	549.24
1AJREC	Campus Recreation	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJREC	Campus Recreation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AJREC	Campus Recreation	715020	Non-Cap Equip-under $1,000	2,882.80	0.00	0.00
1AJREC	Campus Recreation	716000	Maintenance & Repairs-General	19,247.46	2,998.02	16,357.49
1AJREC	Campus Recreation	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AJREC	Campus Recreation	716027	Maint & Repairs-Vehicle-Gas-Oil	9,164.48	6,396.93	19,614.94
1AJREC	Campus Recreation	716036	Maint & Repairs-Preventive Maint	53.86	0.00	0.00
1AJREC	Campus Recreation	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	869.70
1AJREC	Campus Recreation	716100	Rentals & Leases-General	5,738.58	7,049.37	85,446.81
1AJREC	Campus Recreation	716110	Rentals-Copier	1,419.34	2,090.93	5,244.29
1AJREC	Campus Recreation	717009	Profess Srvcs - Porta Potties	1,561.00	1,750.00	2,770.00
1AJREC	Campus Recreation	717105	Finl Services-Credit Crd Disc Fees	1,028.96	1,293.33	2,798.81
1AJREC	Campus Recreation	717106	Finl Services-Epayment CC fees	805.76	1,082.51	5,937.80
1AJREC	Campus Recreation	717200	Other Professional Services-General	53,479.81	51,595.98	114,110.20
1AJREC	Campus Recreation	717203	Oth Prof Ser-Background Checks	0.00	0.00	130.44
1AJREC	Campus Recreation	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1AJREC	Campus Recreation	717244	HEFA Admin & Other Fees	214.30	214.30	514.32
1AJREC	Campus Recreation	717246	Oth Prof Ser-Officials	1,580.00	770.00	770.00
1AJREC	Campus Recreation	717294	Cat's Cache	58.21	128.52	292.54
1AJREC	Campus Recreation	718000	Telecom-General	0.00	0.00	0.00
1AJREC	Campus Recreation	718002	Telecom-Fixed (Basic Phone Service)	8,333.52	8,014.37	19,109.96
1AJREC	Campus Recreation	718006	Telecom-Cellular Phones	236.99	0.00	50.20
1AJREC	Campus Recreation	718014	Telecom-Telephone Equipment	0.00	50.00	260.00
1AJREC	Campus Recreation	718016	Telecom-Usage (Tolls)	188.00	206.84	513.19
1AJREC	Campus Recreation	719000	Business Meals-Meetings-Non Travel	3,313.80	4,512.28	13,238.79
1AJREC	Campus Recreation	719005	Business Meals-Group or Class Meals	0.00	173.88	8,418.59
1AJREC	Campus Recreation	719100	Membership Dues & Fees	8,310.00	5,634.48	17,615.94
1AJREC	Campus Recreation	719105	Membership-Institutional	1,162.00	982.00	982.00
1AJREC	Campus Recreation	719110	Membership-Individual	272.00	0.00	1,017.00
1AJREC	Campus Recreation	719125	Licenses/Professional Fees	0.00	0.00	90.00
1AJREC	Campus Recreation	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1AJREC	Campus Recreation	71B000	Items Resale	743.24	3,984.62	4,396.58
1AJREC	Campus Recreation	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1AJREC	Campus Recreation	71C100	Advertising (Non-Employment)	876.00	1,320.10	2,562.14
1AJREC	Campus Recreation	71C310	Cash Over/Short Adjustments	(17.55)	28.49	19.82
1AJREC	Campus Recreation	71C500	Taxes	0.00	0.00	673.06
1AJREC	Campus Recreation	71C600	Insurance	11,843.00	11,286.00	30,443.00
1AJREC	Campus Recreation	71C615	Insurance-Vehicle	1,569.21	4,082.19	5,045.90
1AJREC	Campus Recreation	760000	Internal Allocations	0.00	0.00	0.00
1AJREC	Campus Recreation	76000A	Mendum's Pond offset	(50.00)	(458.00)	(698.00)
1AJREC	Campus Recreation	76000B	Outdoor Pool offset	0.00	0.00	0.00
1AJREC	Campus Recreation	76000O	Indoor Pool Offset	(1,232.50)	(3,619.25)	(4,773.00)
1AJREC	Campus Recreation	760080	Facility Usage Offset	(8,970.36)	(575.50)	(14,857.95)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AJREC	Campus Recreation	760081	Equipment Usage Offset	(100.00)	0.00	(85.00)
1AJREC	Campus Recreation	760091	CPR/First Aid Classes	(720.00)	(274.55)	(334.55)
1AJREC	Campus Recreation	760105	RCM-Facilities Assessment	695,160.00	684,180.00	1,642,026.00
1AJREC	Campus Recreation	760174	RCM-Sales of Aux. Services Realloc	446,598.62	395,134.55	791,335.35
1AJREC	Campus Recreation	760180	RCM S&W- Strategic Initiatives	12,015.31	7,549.14	26,660.63
1AJREC	Campus Recreation	76C605	Int Alloc-Property Ins (Large)	9.68	9.68	29.04
1AJREC	Campus Recreation	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AJREC	Campus Recreation	76C617	Int Alloc-Auto Fleet Claims	0.00	30.32	90.96
1AJWHT	Whittemore Center	710000	In-State Travel	26.79	0.00	0.00
1AJWHT	Whittemore Center	710100	Out-of-State Travel	769.04	0.00	0.00
1AJWHT	Whittemore Center	710105	Out-of-State Travel-Recruiting	0.00	1,753.61	1,753.61
1AJWHT	Whittemore Center	710110	Out-of-State Travel-Team Travel	46.00	0.00	0.00
1AJWHT	Whittemore Center	710300	Conference Registration Fees	0.00	0.00	574.00
1AJWHT	Whittemore Center	711	Supplies	0.00	0.00	0.00
1AJWHT	Whittemore Center	711000	Purchasing Cards	918.59	35.25	(42.56)
1AJWHT	Whittemore Center	711100	Supplies-General	19,235.56	11,947.19	22,667.44
1AJWHT	Whittemore Center	711101	Supplies - Admin & Office	0.00	0.00	71.39
1AJWHT	Whittemore Center	711130	Supplies-Maintenance Supplies	662.67	71.85	1,935.42
1AJWHT	Whittemore Center	711172	Program Supplies	0.00	0.00	677.59
1AJWHT	Whittemore Center	711180	Supplies Special Events	520.18	0.00	2,264.60
1AJWHT	Whittemore Center	711186	Operating supplies	0.00	180.00	180.00
1AJWHT	Whittemore Center	713	Printing and Copying	0.00	0.00	0.00
1AJWHT	Whittemore Center	713000	Printing & Copying-General	0.00	0.00	120.00
1AJWHT	Whittemore Center	713015	Printing & Copying-Departmental	66.38	63.33	388.72
1AJWHT	Whittemore Center	714	Postage	0.00	0.00	0.00
1AJWHT	Whittemore Center	714000	Postage-General	38.03	1.44	455.91
1AJWHT	Whittemore Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1AJWHT	Whittemore Center	715000	Non-Cap Equip-General	1,200.00	0.00	0.00
1AJWHT	Whittemore Center	716000	Maintenance & Repairs-General	0.00	0.00	491.35
1AJWHT	Whittemore Center	716027	Maint & Repairs-Vehicle-Gas-Oil	3,222.25	2,225.00	4,661.24
1AJWHT	Whittemore Center	716100	Rentals & Leases-General	22,223.12	16,395.85	26,246.04
1AJWHT	Whittemore Center	717200	Other Professional Services-General	27,926.63	19,244.96	87,150.20
1AJWHT	Whittemore Center	717244	HEFA Admin & Other Fees	2,902.20	2,902.20	6,965.28
1AJWHT	Whittemore Center	718000	Telecom-General	0.00	0.00	0.00
1AJWHT	Whittemore Center	718002	Telecom-Fixed (Basic Phone Service)	3,967.55	4,338.76	9,878.33
1AJWHT	Whittemore Center	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AJWHT	Whittemore Center	718014	Telecom-Telephone Equipment	0.00	0.00	112.00
1AJWHT	Whittemore Center	718016	Telecom-Usage (Tolls)	46.54	62.07	93.87
1AJWHT	Whittemore Center	719000	Business Meals-Meetings-Non Travel	488.27	300.51	2,367.59
1AJWHT	Whittemore Center	719100	Membership Dues & Fees	0.00	98.60	98.60
1AJWHT	Whittemore Center	719110	Membership-Individual	0.00	0.00	50.00
1AJWHT	Whittemore Center	71C100	Advertising (Non-Employment)	0.00	0.00	258.00
1AJWHT	Whittemore Center	71C500	Taxes	0.00	0.00	2,978.63
1AJWHT	Whittemore Center	71C615	Insurance-Vehicle	0.00	971.95	971.95
1AJWHT	Whittemore Center	71CZ08	Other Exp-Whittemore Events	0.00	0.00	152.75
1AJWHT	Whittemore Center	760000	Internal Allocations	(23,765.65)	(24,790.00)	(32,951.00)
1AJWHT	Whittemore Center	760002	Int Alloc-BSC	0.00	0.00	47,865.00
1AJWHT	Whittemore Center	760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00
1AJWHT	Whittemore Center	760008	Int Alloc-Custodial	0.00	0.00	0.00
1AJWHT	Whittemore Center	760080	Facility Usage Offset	(9,722.25)	(15,560.88)	(202,467.97)
1AJWHT	Whittemore Center	760105	RCM-Facilities Assessment	343,733.77	221,452.55	750,516.59
1AJWHT	Whittemore Center	760141	RCM-Electricity Usage	0.00	0.00	266,057.00
1AJWHT	Whittemore Center	760142	RCM-Gas Usage	0.00	0.00	2,337.00
1AJWHT	Whittemore Center	760143	RCM-Water Usage	0.00	0.00	12,632.00
1AJWHT	Whittemore Center	760151	RCM-Contract Baseline	0.00	0.00	0.00
1AJWHT	Whittemore Center	760153	RCM-Maintenance Baseline	0.00	0.00	0.00
1AJWHT	Whittemore Center	760174	RCM-Sales of Aux. Services Realloc	133,057.73	139,592.93	274,989.65
1AJWHT	Whittemore Center	760180	RCM S&W- Strategic Initiatives	2,535.31	1,391.73	5,614.44
1AJWHT	Whittemore Center	76C605	Int Alloc-Property Ins (Large)	4,722.32	4,722.32	14,166.96
1AKNET	ConnectNH	710	Travel	0.00	0.00	0.00
1AKNET	ConnectNH	710000	In-State Travel	0.00	0.00	145.06
1AKNET	ConnectNH	710100	Out-of-State Travel	0.00	0.00	0.00
1AKNET	ConnectNH	710300	Conference Registration Fees	0.00	0.00	0.00
1AKNET	ConnectNH	711	Supplies	0.00	0.00	0.00
1AKNET	ConnectNH	711100	Supplies-General	0.00	14.95	244.88

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AKNET	ConnectNH	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AKNET	ConnectNH	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1AKNET	ConnectNH	711172	Program Supplies	0.00	0.00	0.00
1AKNET	ConnectNH	713000	Printing & Copying-General	0.00	35.00	35.00
1AKNET	ConnectNH	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKNET	ConnectNH	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AKNET	ConnectNH	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1AKNET	ConnectNH	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AKNET	ConnectNH	715040	Non-Cap Equip-Audio Visual	0.00	0.00	307.79
1AKNET	ConnectNH	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AKNET	ConnectNH	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AKNET	ConnectNH	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AKNET	ConnectNH	716063	Maint & Repairs-Computer Hardware	0.00	(3,001.50)	27,203.50
1AKNET	ConnectNH	717	Professional Services	0.00	0.00	0.00
1AKNET	ConnectNH	717000	Consulting-General	0.00	0.00	0.00
1AKNET	ConnectNH	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1AKNET	ConnectNH	717200	Other Professional Services-General	0.00	0.00	0.00
1AKNET	ConnectNH	718	Telecommunications	0.00	0.00	0.00
1AKNET	ConnectNH	718000	Telecom-General	0.00	0.00	0.00
1AKNET	ConnectNH	718002	Telecom-Fixed (Basic Phone Service)	167.00	68.00	255.18
1AKNET	ConnectNH	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AKNET	ConnectNH	718008	Telecom-Internet Services	0.00	0.00	0.00
1AKNET	ConnectNH	718014	Telecom-Telephone Equipment	0.00	0.00	40.00
1AKNET	ConnectNH	718026	Telecom-Voice RE Line Rental	12.02	(24.90)	(49.80)
1AKNET	ConnectNH	718042	Telecom-Data RE Pass Thru	18,200.00	7,099.78	(6.22)
1AKNET	ConnectNH	718044	Telecom-Data NR Line Install	0.00	0.00	0.00
1AKNET	ConnectNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	85.26
1AKNET	ConnectNH	740000	Cap Equipment	0.00	0.00	0.00
1AKNET	ConnectNH	740015	Cap Equipment-Computer Hardware	0.00	(28,533.00)	(4,527.00)
1AKNET	ConnectNH	760000	Internal Allocations	(55,671.00)	(51,203.00)	(87,000.00)
1AKNET	ConnectNH	760035	Int Alloc-Admn Data Recur	(3,750.00)	(3,750.00)	(9,000.00)
1AKNET	ConnectNH	760180	RCM S&W- Strategic Initiatives	1,585.23	1,015.58	3,539.24
1AKSTR	Computer Store	710	Travel	0.00	0.00	0.00
1AKSTR	Computer Store	710000	In-State Travel	0.00	0.00	199.46
1AKSTR	Computer Store	710100	Out-of-State Travel	0.00	100.44	1,630.45
1AKSTR	Computer Store	710300	Conference Registration Fees	0.00	0.00	785.00
1AKSTR	Computer Store	711	Supplies	0.00	0.00	0.00
1AKSTR	Computer Store	711000	Purchasing Cards	0.00	0.00	0.00
1AKSTR	Computer Store	711100	Supplies-General	2,357.53	2,545.39	5,192.78
1AKSTR	Computer Store	711180	Supplies Special Events	0.00	0.00	182.28
1AKSTR	Computer Store	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1AKSTR	Computer Store	713	Printing and Copying	0.00	0.00	0.00
1AKSTR	Computer Store	713000	Printing & Copying-General	35.00	250.45	1,722.61
1AKSTR	Computer Store	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1AKSTR	Computer Store	714	Postage	0.00	0.00	0.00
1AKSTR	Computer Store	714000	Postage-General	4,521.74	5,250.15	9,532.15
1AKSTR	Computer Store	714020	Postage-Labeling	139.90	0.00	0.00
1AKSTR	Computer Store	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKSTR	Computer Store	715000	Non-Cap Equip-General	101.12	1,734.66	2,952.88
1AKSTR	Computer Store	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1AKSTR	Computer Store	716	Maintenance and Rentals	0.00	0.00	0.00
1AKSTR	Computer Store	716000	Maintenance & Repairs-General	197.87	94.00	228.49
1AKSTR	Computer Store	716027	Maint & Repairs-Vehicle-Gas-Oil	317.62	159.39	508.76
1AKSTR	Computer Store	716060	Maint & Repairs-Computer Software	895.00	0.00	1,093.00
1AKSTR	Computer Store	716063	Maint & Repairs-Computer Hardware	0.00	0.00	303.86
1AKSTR	Computer Store	716100	Rentals & Leases-General	2,000.00	2,018.00	2,018.00
1AKSTR	Computer Store	716110	Rentals-Copier	106.63	0.00	0.00
1AKSTR	Computer Store	717	Professional Services	0.00	0.00	0.00
1AKSTR	Computer Store	717105	Finl Services-Credit Crd Disc Fees	15,022.76	0.00	27,669.50
1AKSTR	Computer Store	717200	Other Professional Services-General	389.00	30.00	2,895.00
1AKSTR	Computer Store	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1AKSTR	Computer Store	718	Telecommunications	0.00	0.00	0.00
1AKSTR	Computer Store	718000	Telecom-General	0.00	0.00	0.00
1AKSTR	Computer Store	718002	Telecom-Fixed (Basic Phone Service)	3,834.29	3,982.50	9,648.16
1AKSTR	Computer Store	718014	Telecom-Telephone Equipment	0.00	0.00	557.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AKSTR	Computer Store	718016	Telecom-Usage (Tolls)	128.34	164.14	253.64
1AKSTR	Computer Store	719	Staff Support	0.00	0.00	0.00
1AKSTR	Computer Store	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1AKSTR	Computer Store	719100	Membership Dues & Fees	0.00	0.00	0.00
1AKSTR	Computer Store	71B	Items for Resale	0.00	0.00	0.00
1AKSTR	Computer Store	71B000	Items Resale	1,112,449.72	1,160,897.90	2,535,650.54
1AKSTR	Computer Store	71B066	Dell Resale	481,974.51	683,156.84	1,663,903.61
1AKSTR	Computer Store	71C	Other Support	0.00	0.00	0.00
1AKSTR	Computer Store	71C600	Insurance	2,640.00	2,346.00	2,346.00
1AKSTR	Computer Store	71C615	Insurance-Vehicle	0.00	194.39	194.39
1AKSTR	Computer Store	740000	Cap Equipment	0.00	0.00	10,832.60
1AKSTR	Computer Store	760	F&A, Internal Allocations	0.00	0.00	0.00
1AKSTR	Computer Store	760041	Int Alloc-Computer Store Sales	(853,427.13)	(1,068,895.07)	(2,891,099.31)
1AKSTR	Computer Store	760105	RCM-Facilities Assessment	5,640.00	5,480.00	13,150.00
1AKSTR	Computer Store	760106	RCM- Occupancy Assessment- MUB	16,550.00	16,070.00	38,572.00
1AKSTR	Computer Store	760174	RCM-Sales of Aux. Services Realloc	134,645.27	145,636.76	255,278.86
1AKSTR	Computer Store	760180	RCM S&W- Strategic Initiatives	3,711.19	2,217.31	8,937.56
1AKTEL	Telecommunications	710	Travel	0.00	0.00	0.00
1AKTEL	Telecommunications	710000	In-State Travel	52.35	815.76	1,535.50
1AKTEL	Telecommunications	710100	Out-of-State Travel	2,473.63	5,609.86	10,038.66
1AKTEL	Telecommunications	710300	Conference Registration Fees	8,987.06	16,479.00	21,333.38
1AKTEL	Telecommunications	711	Supplies	0.00	0.00	0.00
1AKTEL	Telecommunications	711000	Purchasing Cards	0.00	0.00	0.00
1AKTEL	Telecommunications	711100	Supplies-General	55,394.53	59,189.27	126,407.56
1AKTEL	Telecommunications	711105	Safety Shoes	0.00	0.00	0.00
1AKTEL	Telecommunications	711110	Supplies-Animal Feed-Care	0.00	0.00	(100.00)
1AKTEL	Telecommunications	711132	Supplies-Software Incl Site License	22,822.33	27,027.05	55,554.17
1AKTEL	Telecommunications	711138	Supplies-Parts	0.00	0.00	0.00
1AKTEL	Telecommunications	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1AKTEL	Telecommunications	711164	Supplies-Computer (Non Peripherals)	2,171.10	0.00	0.00
1AKTEL	Telecommunications	711166	Supplies-Copier	0.00	0.00	0.00
1AKTEL	Telecommunications	711172	Program Supplies	15,482.34	5,734.50	81,554.57
1AKTEL	Telecommunications	711178	Supplies- Training	5,000.00	0.00	0.00
1AKTEL	Telecommunications	713000	Printing & Copying-General	0.00	0.00	85.12
1AKTEL	Telecommunications	714	Postage	0.00	0.00	0.00
1AKTEL	Telecommunications	714000	Postage-General	25.19	122.57	384.58
1AKTEL	Telecommunications	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AKTEL	Telecommunications	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	715000	Non-Cap Equip-General	385.70	884.88	3,856.06
1AKTEL	Telecommunications	715005	Non-Cap Equip-Computer Hardware	189.00	(25.00)	12,265.35
1AKTEL	Telecommunications	715010	Non-Cap Equip-Furniture & Fixtures	26.94	0.00	3,464.10
1AKTEL	Telecommunications	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1AKTEL	Telecommunications	715030	Non-Cap Equip-Telecom	9,990.21	42,996.75	52,734.94
1AKTEL	Telecommunications	716	Maintenance and Rentals	0.00	0.00	0.00
1AKTEL	Telecommunications	716000	Maintenance & Repairs-General	470.00	723.10	794.50
1AKTEL	Telecommunications	716018	Maint Agreem- Baseline & Supp	1,335.51	0.00	0.00
1AKTEL	Telecommunications	716021	Maint & Repairs-Equipment	2,135.40	7,933.74	15,671.58
1AKTEL	Telecommunications	716027	Maint & Repairs-Vehicle-Gas-Oil	8,231.53	3,699.97	9,204.78
1AKTEL	Telecommunications	716048	Maint & Repairs-Fire & sec alarms	8,160.66	8,007.84	8,007.84
1AKTEL	Telecommunications	716060	Maint & Repairs-Computer Software	182,008.19	49,834.00	225,454.10
1AKTEL	Telecommunications	716063	Maint & Repairs-Computer Hardware	0.00	121,982.00	255,052.21
1AKTEL	Telecommunications	716100	Rentals & Leases-General	10,228.33	8,139.96	9,395.63
1AKTEL	Telecommunications	716120	Rentals-Property or Room	275.00	0.00	0.00
1AKTEL	Telecommunications	716145	Rentals-Broadcast Rights & Fees	0.00	1,686.06	1,686.06
1AKTEL	Telecommunications	717	Professional Services	0.00	0.00	0.00
1AKTEL	Telecommunications	717200	Other Professional Services-General	17,860.83	15,230.86	36,229.66
1AKTEL	Telecommunications	717220	Oth Prof Ser-Site Work	1,200.00	2,863.32	15,064.32
1AKTEL	Telecommunications	717250	Oth Prof Ser-Temp Help	0.00	257.22	914.57
1AKTEL	Telecommunications	717256	Oth Prof Ser- Licens Fees-Trademark	1,724.33	0.00	0.00
1AKTEL	Telecommunications	718	Telecommunications	0.00	0.00	0.00
1AKTEL	Telecommunications	718000	Telecom-General	33,030.85	34,986.09	89,595.78
1AKTEL	Telecommunications	718002	Telecom-Fixed (Basic Phone Service)	577.68	695.72	1,653.32
1AKTEL	Telecommunications	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1AKTEL	Telecommunications	718014	Telecom-Telephone Equipment	0.00	0.21	0.21
1AKTEL	Telecommunications	718016	Telecom-Usage (Tolls)	3.01	6.58	25.41

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AKTEL	Telecommunications	718026	Telecom-Voice RE Line Rental	1,851.76	1,579.98	4,914.44
1AKTEL	Telecommunications	718030	Telecom-Voice RE Wireless	0.00	15,098.55	20,093.60
1AKTEL	Telecommunications	718032	Telecom-Voice RE Pass Thru	5,346.22	3,711.35	13,067.09
1AKTEL	Telecommunications	718040	Telecom-Data RE Circuits	250.58	248.34	596.70
1AKTEL	Telecommunications	718042	Telecom-Data RE Pass Thru	5,932.00	7,415.00	17,796.00
1AKTEL	Telecommunications	719	Staff Support	0.00	0.00	0.00
1AKTEL	Telecommunications	719000	Business Meals-Meetings-Non Travel	292.24	215.87	381.90
1AKTEL	Telecommunications	719100	Membership Dues & Fees	1,228.43	1,148.00	2,093.00
1AKTEL	Telecommunications	71C600	Insurance	0.00	0.00	0.00
1AKTEL	Telecommunications	71C615	Insurance-Vehicle	0.00	1,749.51	1,943.90
1AKTEL	Telecommunications	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	740000	Cap Equipment	0.00	0.00	0.00
1AKTEL	Telecommunications	740040	Cap Equipment-Vehicles	0.00	0.00	22,125.00
1AKTEL	Telecommunications	740060	Cap Equip- Telecom System	0.00	37,537.14	317,561.06
1AKTEL	Telecommunications	740075	Cap Equipment - Wireless Networks	0.00	14,685.20	11,714.02
1AKTEL	Telecommunications	760024	Project Network Equip	(3,647.50)	(30,800.00)	(84,998.00)
1AKTEL	Telecommunications	760025	Project Materials	(56,593.33)	(12,946.00)	(49,096.25)
1AKTEL	Telecommunications	760026	Project Time	(27,620.00)	(9,460.00)	(15,580.00)
1AKTEL	Telecommunications	760032	Int Alloc-Admn Voice Recur	(572,778.66)	(612,695.77)	(1,442,327.04)
1AKTEL	Telecommunications	760033	Int Alloc-Admn Voice Non Recur	(41,790.43)	(34,719.73)	(94,112.66)
1AKTEL	Telecommunications	760034	Int Alloc-Admn Voice Usage	(44,702.96)	(45,436.84)	(108,487.11)
1AKTEL	Telecommunications	760035	Int Alloc-Admn Data Recur	(664,203.76)	(967,916.03)	(1,881,970.64)
1AKTEL	Telecommunications	760036	Int Alloc-Admn Data Non Recur	(23,365.70)	(34,353.82)	(89,782.17)
1AKTEL	Telecommunications	760037	Int Alloc-Admn Data Usage	(504,160.00)	0.00	0.00
1AKTEL	Telecommunications	760065	Int Alloc-Misc SLA	(750.00)	(750.00)	(1,500.00)
1AKTEL	Telecommunications	760105	RCM-Facilities Assessment	114,510.00	109,375.00	262,502.00
1AKTEL	Telecommunications	760106	RCM- Occupancy Assessment- MUB	2,015.00	1,955.00	4,693.00
1AKTEL	Telecommunications	760180	RCM S&W- Strategic Initiatives	23,037.57	15,596.71	56,653.06
1ALLNG	Faculty Lounge	711100	Supplies-General	311.18	516.12	1,092.45
1ALLNG	Faculty Lounge	717106	Finl Services-Epayment CC fees	4.45	8.41	29.21
1AQCNF	UNH Conference Center	7600BV	Internal Revenue - Beverage	0.00	(165.00)	(165.00)
1AQCNF	UNH Conference Center	7600CA	Internal Revenue - Catering	0.00	(1,038.25)	(1,038.25)
1AQDDM	Discretionary Fund for Business Aff	719000	Business Meals-Meetings-Non Travel	0.00	376.90	631.90
1AQHOS	UNH Dining Services	710000	In-State Travel	266.28	403.61	4,402.39
1AQHOS	UNH Dining Services	710100	Out-of-State Travel	14,180.01	17,844.45	45,053.09
1AQHOS	UNH Dining Services	710300	Conference Registration Fees	2,764.00	4,443.00	16,795.00
1AQHOS	UNH Dining Services	710310	Workshop Registration Fees	360.00	240.00	540.00
1AQHOS	UNH Dining Services	711000	Purchasing Cards	0.00	1,284.51	1,284.51
1AQHOS	UNH Dining Services	711100	Supplies-General	259,133.17	261,085.60	560,651.78
1AQHOS	UNH Dining Services	711106	Supplies-Uniforms	17,130.98	25,976.63	73,034.08
1AQHOS	UNH Dining Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	300.00	549.00
1AQHOS	UNH Dining Services	711110	Supplies-Animal Feed-Care	0.00	0.00	(40.90)
1AQHOS	UNH Dining Services	711130	Supplies-Maintenance Supplies	0.00	16,014.76	16,076.76
1AQHOS	UNH Dining Services	711132	Supplies-Software Incl Site License	0.00	0.00	320.00
1AQHOS	UNH Dining Services	713000	Printing & Copying-General	16,475.95	16,170.88	33,849.86
1AQHOS	UNH Dining Services	714000	Postage-General	925.43	3,309.75	5,416.33
1AQHOS	UNH Dining Services	715000	Non-Cap Equip-General	46,450.28	390.00	37,860.81
1AQHOS	UNH Dining Services	715010	Non-Cap Equip-Furniture & Fixtures	549.00	8,158.20	8,158.20
1AQHOS	UNH Dining Services	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1AQHOS	UNH Dining Services	716000	Maintenance & Repairs-General	60,978.27	77,768.72	199,980.48
1AQHOS	UNH Dining Services	716018	Maint Agreem- Baseline & Supp	67,983.64	51,980.09	32,312.48
1AQHOS	UNH Dining Services	716021	Maint & Repairs-Equipment	0.00	4,538.59	15,095.41
1AQHOS	UNH Dining Services	716027	Maint & Repairs-Vehicle-Gas-Oil	13,065.04	3,260.18	8,296.91
1AQHOS	UNH Dining Services	716036	Maint & Repairs-Preventive Maint	20,200.00	43,518.69	35,395.19
1AQHOS	UNH Dining Services	716045	Maint & Repairs-Fencing	0.00	85.13	0.00
1AQHOS	UNH Dining Services	716060	Maint & Repairs-Computer Software	167,253.75	170,890.85	199,991.85
1AQHOS	UNH Dining Services	716100	Rentals & Leases-General	34,490.56	26,101.90	61,542.51
1AQHOS	UNH Dining Services	716105	Rentals-Broadcast	1,285.92	0.00	1,260.72
1AQHOS	UNH Dining Services	716115	Rentals-Linen	19,920.61	18,609.49	50,758.77
1AQHOS	UNH Dining Services	716120	Rentals-Property or Room	7,278.69	7,266.70	17,530.08
1AQHOS	UNH Dining Services	716145	Rentals-Broadcast Rights & Fees	429.77	255.37	1,032.30
1AQHOS	UNH Dining Services	717106	Finl Services-Epayment CC fees	(50.43)	32.39	2,497.71
1AQHOS	UNH Dining Services	717115	Finl Services-Bank Charges	37,302.39	36,499.39	117,272.73
1AQHOS	UNH Dining Services	717120	Finl Services-Commissions	1,089.04	0.00	1,844.37
1AQHOS	UNH Dining Services	717200	Other Professional Services-General	89,254.63	64,050.28	171,493.47

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQHOS	UNH Dining Services	71720A	Custom Uniform Costs	7,983.78	8,582.71	23,924.12
1AQHOS	UNH Dining Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,335.70	31,824.88	85,834.82
1AQHOS	UNH Dining Services	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1AQHOS	UNH Dining Services	717238	Oth Prof Ser-Promotional Services	2,452.17	6,755.54	17,862.68
1AQHOS	UNH Dining Services	717244	HEFA Admin & Other Fees	682.55	682.55	1,638.12
1AQHOS	UNH Dining Services	718000	Telecom-General	0.00	0.00	0.00
1AQHOS	UNH Dining Services	718002	Telecom-Fixed (Basic Phone Service)	33,543.81	34,902.14	81,183.12
1AQHOS	UNH Dining Services	718006	Telecom-Cellular Phones	5,645.15	3,814.71	8,830.02
1AQHOS	UNH Dining Services	718014	Telecom-Telephone Equipment	811.05	1,045.00	2,111.41
1AQHOS	UNH Dining Services	718016	Telecom-Usage (Tolls)	424.29	458.79	979.06
1AQHOS	UNH Dining Services	719000	Business Meals-Meetings-Non Travel	1,085.34	1,138.60	3,619.34
1AQHOS	UNH Dining Services	719005	Business Meals-Group or Class Meals	0.00	0.00	98.07
1AQHOS	UNH Dining Services	719100	Membership Dues & Fees	175.00	2,129.95	4,264.95
1AQHOS	UNH Dining Services	719125	Licenses/Professional Fees	9,312.00	8,284.10	13,439.10
1AQHOS	UNH Dining Services	719200	Employee Recruiting-General	2,616.15	462.80	1,045.80
1AQHOS	UNH Dining Services	719Z00	Other Employee Support	32.27	0.00	1,665.95
1AQHOS	UNH Dining Services	719Z10	Other Employee Support-Prof Develop	3,834.00	2,547.50	8,778.98
1AQHOS	UNH Dining Services	71B000	Items Resale	438,612.37	406,337.34	1,004,940.26
1AQHOS	UNH Dining Services	71B048	Items Resale-Supply	3,449.33	4,981.76	10,782.87
1AQHOS	UNH Dining Services	71B050	Items Resale-Small Wares	160,632.34	66,374.71	158,342.52
1AQHOS	UNH Dining Services	71B052	Items Resale-Food	4,113,064.07	4,033,222.50	8,860,594.95
1AQHOS	UNH Dining Services	71B054	Items Resale-Beverage	5,678.71	6,638.32	14,400.97
1AQHOS	UNH Dining Services	71B062	Items Resale-Orthopedic	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71C100	Advertising (Non-Employment)	29,877.43	37,098.39	75,441.11
1AQHOS	UNH Dining Services	71C110	Advertsing-Print	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71C500	Taxes	0.00	0.00	3,163.81
1AQHOS	UNH Dining Services	71C600	Insurance	0.00	2,138.29	2,332.68
1AQHOS	UNH Dining Services	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQHOS	UNH Dining Services	71CZ05	Other Exp-Royalties	4,188.73	5,310.59	16,979.43
1AQHOS	UNH Dining Services	740000	Cap Equipment	26,571.63	19,251.75	138,310.79
1AQHOS	UNH Dining Services	760000	Internal Allocations	423.70	0.00	(356.80)
1AQHOS	UNH Dining Services	760002	Int Alloc-BSC	288,195.81	264,050.00	659,220.00
1AQHOS	UNH Dining Services	7600BV	Internal Revenue - Beverage	(5,878.00)	(7,583.27)	(21,261.84)
1AQHOS	UNH Dining Services	7600CA	Internal Revenue - Catering	(878,285.99)	(897,529.07)	(1,820,831.48)
1AQHOS	UNH Dining Services	7600MI	Internal Revenue - Misc	(27,894.82)	(4,227.28)	(43,110.96)
1AQHOS	UNH Dining Services	7600RN	Internal Revenue - Rent	(5,317.50)	(5,755.35)	(25,066.05)
1AQHOS	UNH Dining Services	760105	RCM-Facilities Assessment	357,495.00	591,486.60	802,305.64
1AQHOS	UNH Dining Services	760106	RCM- Occupancy Assessment- MUB	65,640.81	64,015.85	153,639.04
1AQHOS	UNH Dining Services	760141	RCM-Electricity Usage	329,750.00	0.00	733,507.00
1AQHOS	UNH Dining Services	760142	RCM-Gas Usage	51,976.00	0.00	219,222.00
1AQHOS	UNH Dining Services	760143	RCM-Water Usage	63,856.00	0.00	131,063.00
1AQHOS	UNH Dining Services	760151	RCM-Contract Baseline	55,787.28	65,279.04	136,412.74
1AQHOS	UNH Dining Services	760152	RCM-Contract Incremental	2,625.28	10,046.95	16,132.39
1AQHOS	UNH Dining Services	760153	RCM-Maintenance Baseline	333,243.90	245,404.07	568,766.31
1AQHOS	UNH Dining Services	760154	RCM-Maintenance Incremental	2,380.76	2,886.13	8,215.83
1AQHOS	UNH Dining Services	760174	RCM-Sales of Aux. Services Realloc	2,577,687.86	2,470,104.54	4,597,424.43
1AQHOS	UNH Dining Services	760180	RCM S&W- Strategic Initiatives	58,851.77	38,486.61	157,405.61
1AQHOS	UNH Dining Services	76C605	Int Alloc-Property Ins (Large)	5,025.68	6,592.00	19,776.00
1AQHOS	UNH Dining Services	790500	Budgeted Contingency	0.00	0.00	0.00
1AQHOU	UNH Housing	710000	In-State Travel	130.26	1,484.05	2,328.52
1AQHOU	UNH Housing	710100	Out-of-State Travel	5,655.58	6,855.91	16,018.05
1AQHOU	UNH Housing	710105	Out-of-State Travel-Recruiting	0.00	0.00	5,959.66
1AQHOU	UNH Housing	710115	Out-of-State Travel-Prof Dev	0.00	0.00	4,277.31
1AQHOU	UNH Housing	710300	Conference Registration Fees	7,434.00	10,989.60	19,499.70
1AQHOU	UNH Housing	710305	Registration Fees-Other	0.00	0.00	0.00
1AQHOU	UNH Housing	710310	Workshop Registration Fees	450.00	420.00	660.00
1AQHOU	UNH Housing	710400	Student or Non-Emp Travel	0.00	0.00	1,712.46
1AQHOU	UNH Housing	710405	Student or Non-Emp Travel-Recruit	0.00	733.70	733.70
1AQHOU	UNH Housing	711100	Supplies-General	54,330.18	98,500.41	150,726.27
1AQHOU	UNH Housing	711106	Supplies-Uniforms	11,975.18	11,141.86	12,988.55
1AQHOU	UNH Housing	711108	Supplies-Subscription,Newspaper,Mag	174.00	211.43	343.42
1AQHOU	UNH Housing	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1AQHOU	UNH Housing	711113	Grains & Supplements	0.00	0.00	0.00
1AQHOU	UNH Housing	711130	Supplies-Maintenance Supplies	63,652.36	45,485.19	115,107.40
1AQHOU	UNH Housing	711132	Supplies-Software Incl Site License	0.00	800.00	800.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQHOU	UNH Housing	711136	Supplies-Tools	0.00	0.00	0.00
1AQHOU	UNH Housing	711154	Supplies-Computer Peripherals	0.00	415.74	9,400.17
1AQHOU	UNH Housing	711162	Supplies-Office Supplies	7.16	0.00	0.00
1AQHOU	UNH Housing	711171	Program Supply Offset	(4,948.06)	(8,277.12)	(282.72)
1AQHOU	UNH Housing	711172	Program Supplies	16,382.37	8,496.19	20,223.88
1AQHOU	UNH Housing	711178	Supplies- Training	0.00	60.00	90.00
1AQHOU	UNH Housing	713000	Printing & Copying-General	5,744.95	27,818.05	40,207.15
1AQHOU	UNH Housing	714000	Postage-General	1,503.49	3,269.92	5,487.84
1AQHOU	UNH Housing	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1AQHOU	UNH Housing	715000	Non-Cap Equip-General	14,334.30	61,011.68	127,375.14
1AQHOU	UNH Housing	715010	Non-Cap Equip-Furniture & Fixtures	73,542.29	46,032.53	54,171.31
1AQHOU	UNH Housing	716000	Maintenance & Repairs-General	162,380.27	197,247.02	463,886.57
1AQHOU	UNH Housing	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1AQHOU	UNH Housing	716018	Maint Agreem- Baseline & Supp	8,581.25	8,729.00	54,592.84
1AQHOU	UNH Housing	716021	Maint & Repairs-Equipment	5,266.63	4,610.05	17,165.35
1AQHOU	UNH Housing	716027	Maint & Repairs-Vehicle-Gas-Oil	5,121.48	6,489.10	10,291.23
1AQHOU	UNH Housing	716036	Maint & Repairs-Preventive Maint	27,159.00	148,062.96	244,693.01
1AQHOU	UNH Housing	716060	Maint & Repairs-Computer Software	10,579.10	11,610.00	11,610.00
1AQHOU	UNH Housing	716081	Maint & Repairs-Telephone	1,227.00	0.00	0.00
1AQHOU	UNH Housing	716100	Rentals & Leases-General	3,508.96	4,758.15	10,697.15
1AQHOU	UNH Housing	716115	Rentals-Linen	2,876.70	154.36	5,412.30
1AQHOU	UNH Housing	716120	Rentals-Property or Room	0.00	0.00	600.00
1AQHOU	UNH Housing	716122	Rental off site research facilities	0.00	0.00	0.00
1AQHOU	UNH Housing	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1AQHOU	UNH Housing	716145	Rentals-Broadcast Rights & Fees	178,945.25	156,904.19	406,728.43
1AQHOU	UNH Housing	717000	Consulting-General	0.00	1,000.00	1,000.00
1AQHOU	UNH Housing	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
1AQHOU	UNH Housing	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1AQHOU	UNH Housing	717200	Other Professional Services-General	14,732.56	21,574.86	87,265.63
1AQHOU	UNH Housing	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
1AQHOU	UNH Housing	71720A	Custom Uniform Costs	0.00	544.93	544.93
1AQHOU	UNH Housing	717210	Oth Prof Ser-Honoraria	0.00	0.00	112.00
1AQHOU	UNH Housing	717244	HEFA Admin & Other Fees	7,582.70	7,582.70	18,198.48
1AQHOU	UNH Housing	717248	Oth Prof Ser-Speakers/Entertainment	0.00	500.00	500.00
1AQHOU	UNH Housing	717254	Oth Prof Ser-Information Tech	0.00	13,075.92	13,075.92
1AQHOU	UNH Housing	718000	Telecom-General	(50.20)	0.00	0.00
1AQHOU	UNH Housing	718002	Telecom-Fixed (Basic Phone Service)	72,547.27	73,216.18	175,446.43
1AQHOU	UNH Housing	718006	Telecom-Cellular Phones	5,902.29	8,011.44	16,574.11
1AQHOU	UNH Housing	718014	Telecom-Telephone Equipment	519.75	1,485.37	1,938.87
1AQHOU	UNH Housing	718016	Telecom-Usage (Tolls)	389.00	455.64	975.85
1AQHOU	UNH Housing	719000	Business Meals-Meetings-Non Travel	20,403.18	21,454.80	38,920.86
1AQHOU	UNH Housing	719005	Business Meals-Group or Class Meals	0.00	37,355.30	57,768.97
1AQHOU	UNH Housing	719015	Business Meals-Recruiting Meals	0.00	9.55	9.55
1AQHOU	UNH Housing	719100	Membership Dues & Fees	300.00	1,533.00	8,660.00
1AQHOU	UNH Housing	719105	Membership-Institutional	0.00	2,200.00	2,200.00
1AQHOU	UNH Housing	719110	Membership-Individual	0.00	0.00	0.00
1AQHOU	UNH Housing	719120	Membership-SIP	0.00	0.00	0.00
1AQHOU	UNH Housing	719125	Licenses/Professional Fees	0.00	14,875.00	19,210.50
1AQHOU	UNH Housing	719200	Employee Recruiting-General	890.00	1,125.80	1,573.42
1AQHOU	UNH Housing	719210	Employee Recruiting-Advertising	0.00	0.00	1,120.00
1AQHOU	UNH Housing	719220	Employee Recruiting-Relocation	0.00	87.22	8,636.92
1AQHOU	UNH Housing	719Z00	Other Employee Support	700.15	0.00	0.00
1AQHOU	UNH Housing	719Z10	Other Employee Support-Prof Develop	0.00	(86.80)	(86.80)
1AQHOU	UNH Housing	71C100	Advertising (Non-Employment)	22,354.49	1,337.66	26,635.81
1AQHOU	UNH Housing	71C600	Insurance	0.00	2,906.61	185.15
1AQHOU	UNH Housing	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQHOU	UNH Housing	71CZ00	Other Expenses-Deductions	0.00	303.10	67,880.55
1AQHOU	UNH Housing	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	600.00
1AQHOU	UNH Housing	722330	Other financial aid - RA meals	699,650.00	689,309.52	699,425.96
1AQHOU	UNH Housing	722335	Other financial aid - RA housing	1,309,464.00	1,280,960.00	1,283,449.00
1AQHOU	UNH Housing	722340	Hall Director's benefits-room&meals	47,992.41	44,694.09	39,892.95
1AQHOU	UNH Housing	740000	Cap Equipment	0.00	0.00	0.00
1AQHOU	UNH Housing	760000	Internal Allocations	(422,787.44)	(555,521.95)	(622,305.56)
1AQHOU	UNH Housing	760002	Int Alloc-BSC	286,915.00	265,365.00	662,436.00
1AQHOU	UNH Housing	7600CA	Internal Revenue - Catering	0.00	(920.80)	(920.80)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQHOU	UNH Housing	760105	RCM-Facilities Assessment	3,133,573.82	4,141,430.07	7,537,302.27
1AQHOU	UNH Housing	760141	RCM-Electricity Usage	981,137.50	0.00	2,666,596.00
1AQHOU	UNH Housing	760142	RCM-Gas Usage	108,354.00	0.00	356,406.00
1AQHOU	UNH Housing	760143	RCM-Water Usage	328,117.00	0.00	665,722.00
1AQHOU	UNH Housing	760151	RCM-Contract Baseline	248,788.57	200,093.23	529,470.46
1AQHOU	UNH Housing	760152	RCM-Contract Incremental	32,995.11	53,198.78	102,986.19
1AQHOU	UNH Housing	760153	RCM-Maintenance Baseline	2,068,299.20	2,228,765.05	4,785,265.55
1AQHOU	UNH Housing	760155	RCM-Student Damages	8,854.87	17,106.57	36,130.35
1AQHOU	UNH Housing	760174	RCM-Sales of Aux. Services Realloc	3,582,507.69	3,396,616.73	6,831,501.00
1AQHOU	UNH Housing	760180	RCM S&W- Strategic Initiatives	20,803.55	25,463.85	95,694.36
1AQHOU	UNH Housing	76C605	Int Alloc-Property Ins (Large)	36,193.32	36,193.32	108,579.96
1AQMLS	Mail Services	710000	In-State Travel	0.00	0.00	0.00
1AQMLS	Mail Services	710100	Out-of-State Travel	0.00	0.00	0.00
1AQMLS	Mail Services	710300	Conference Registration Fees	0.00	148.00	148.00
1AQMLS	Mail Services	711100	Supplies-General	2,768.85	2,667.45	7,337.89
1AQMLS	Mail Services	711105	Safety Shoes	0.00	125.99	125.99
1AQMLS	Mail Services	711106	Supplies-Uniforms	322.00	2,112.06	2,391.65
1AQMLS	Mail Services	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1AQMLS	Mail Services	713000	Printing & Copying-General	0.00	0.00	0.00
1AQMLS	Mail Services	714000	Postage-General	180,711.28	241,610.20	516,598.03
1AQMLS	Mail Services	714010	Postage-Off Campus Mail Services	36,010.10	43,072.73	93,797.09
1AQMLS	Mail Services	715000	Non-Cap Equip-General	1,758.45	0.00	0.00
1AQMLS	Mail Services	716000	Maintenance & Repairs-General	475.00	325.11	3,202.07
1AQMLS	Mail Services	716018	Maint Agreem- Baseline & Supp	8,792.38	13,579.42	29,472.78
1AQMLS	Mail Services	716027	Maint & Repairs-Vehicle-Gas-Oil	7,468.66	6,407.01	16,815.17
1AQMLS	Mail Services	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1AQMLS	Mail Services	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1AQMLS	Mail Services	716100	Rentals & Leases-General	3,698.53	3,536.50	6,282.50
1AQMLS	Mail Services	717200	Other Professional Services-General	240.00	0.00	60.00
1AQMLS	Mail Services	71720A	Custom Uniform Costs	30.00	96.00	96.00
1AQMLS	Mail Services	718000	Telecom-General	0.00	0.00	0.00
1AQMLS	Mail Services	718002	Telecom-Fixed (Basic Phone Service)	1,296.20	1,650.62	3,684.75
1AQMLS	Mail Services	718006	Telecom-Cellular Phones	251.23	250.69	601.99
1AQMLS	Mail Services	718014	Telecom-Telephone Equipment	474.50	205.00	205.00
1AQMLS	Mail Services	718016	Telecom-Usage (Tolls)	5.13	6.77	13.96
1AQMLS	Mail Services	719100	Membership Dues & Fees	35.00	35.00	35.00
1AQMLS	Mail Services	719Z00	Other Employee Support	0.00	0.00	0.00
1AQMLS	Mail Services	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1AQMLS	Mail Services	71C600	Insurance	0.00	962.71	1,157.10
1AQMLS	Mail Services	71C615	Insurance-Vehicle	0.00	0.00	0.00
1AQMLS	Mail Services	740000	Cap Equipment	0.00	0.00	21,671.00
1AQMLS	Mail Services	760000	Internal Allocations	0.00	0.00	(4,000.00)
1AQMLS	Mail Services	760002	Int Alloc-BSC	9,606.69	8,580.00	21,540.00
1AQMLS	Mail Services	7600MS	Internal Alloc-Mail Services	(196,495.33)	(225,275.69)	(717,518.98)
1AQMLS	Mail Services	760105	RCM-Facilities Assessment	9,324.68	16,816.80	23,330.55
1AQMLS	Mail Services	760141	RCM-Electricity Usage	11,758.00	0.00	26,576.00
1AQMLS	Mail Services	760143	RCM-Water Usage	435.00	0.00	571.00
1AQMLS	Mail Services	760151	RCM-Contract Baseline	303.95	259.28	1,202.00
1AQMLS	Mail Services	760152	RCM-Contract Incremental	0.00	0.00	0.00
1AQMLS	Mail Services	760153	RCM-Maintenance Baseline	7,978.03	3,361.14	11,729.16
1AQMLS	Mail Services	760154	RCM-Maintenance Incremental	0.00	0.00	0.00
1AQMLS	Mail Services	760170	RCM-Central Admin Allocation	(148,455.00)	(145,330.00)	(348,796.00)
1AQMLS	Mail Services	760180	RCM S&W- Strategic Initiatives	3,073.22	2,119.39	7,567.86
1AQOBA	Business Affairs	710000	In-State Travel	0.00	0.00	42.95
1AQOBA	Business Affairs	710100	Out-of-State Travel	585.71	0.00	141.45
1AQOBA	Business Affairs	710300	Conference Registration Fees	0.00	0.00	1,649.00
1AQOBA	Business Affairs	711100	Supplies-General	2,191.05	3,174.50	12,045.15
1AQOBA	Business Affairs	711106	Supplies-Uniforms	51.80	1,656.55	1,858.04
1AQOBA	Business Affairs	711108	Supplies-Subscription,Newspaper,Mag	0.00	188.00	188.00
1AQOBA	Business Affairs	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1AQOBA	Business Affairs	711132	Supplies-Software Incl Site License	0.00	0.00	42,492.79
1AQOBA	Business Affairs	713000	Printing & Copying-General	1,278.12	1,654.85	2,371.64
1AQOBA	Business Affairs	714000	Postage-General	48.76	6.53	56.17
1AQOBA	Business Affairs	715000	Non-Cap Equip-General	0.00	0.00	1,110.70
1AQOBA	Business Affairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	660.00	660.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQOBA	Business Affairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AQOBA	Business Affairs	716021	Maint & Repairs-Equipment	0.00	0.00	438.23
1AQOBA	Business Affairs	716027	Maint & Repairs-Vehicle-Gas-Oil	176.54	0.00	0.00
1AQOBA	Business Affairs	716100	Rentals & Leases-General	847.67	830.33	2,779.64
1AQOBA	Business Affairs	717000	Consulting-General	0.00	0.00	0.00
1AQOBA	Business Affairs	717200	Other Professional Services-General	0.00	0.00	390.24
1AQOBA	Business Affairs	71720A	Custom Uniform Costs	11.50	392.25	478.60
1AQOBA	Business Affairs	718000	Telecom-General	0.00	0.00	0.00
1AQOBA	Business Affairs	718002	Telecom-Fixed (Basic Phone Service)	11,296.86	10,172.90	26,297.59
1AQOBA	Business Affairs	718006	Telecom-Cellular Phones	1,117.35	646.42	1,693.34
1AQOBA	Business Affairs	718014	Telecom-Telephone Equipment	50.00	35.06	295.06
1AQOBA	Business Affairs	718016	Telecom-Usage (Tolls)	137.11	95.37	279.16
1AQOBA	Business Affairs	719000	Business Meals-Meetings-Non Travel	185.55	278.36	1,190.48
1AQOBA	Business Affairs	719100	Membership Dues & Fees	1,160.00	1,155.00	1,350.00
1AQOBA	Business Affairs	719200	Employee Recruiting-General	0.00	0.00	0.00
1AQOBA	Business Affairs	719Z10	Other Employee Support-Prof Develop	0.00	0.00	1,278.52
1AQOBA	Business Affairs	71C600	Insurance	0.00	194.39	194.39
1AQOBA	Business Affairs	760000	Internal Allocations	(640,435.37)	(587,805.00)	(1,524,145.24)
1AQOBA	Business Affairs	760105	RCM-Facilities Assessment	7,930.32	15,581.71	27,531.10
1AQOBA	Business Affairs	760141	RCM-Electricity Usage	8,579.00	0.00	19,327.00
1AQOBA	Business Affairs	760143	RCM-Water Usage	264.00	0.00	350.00
1AQOBA	Business Affairs	760151	RCM-Contract Baseline	0.00	0.00	0.00
1AQOBA	Business Affairs	760153	RCM-Maintenance Baseline	0.00	0.00	0.00
1AQOBA	Business Affairs	760174	RCM-Sales of Aux. Services Realloc	2,020.05	4,264.28	14,410.11
1AQOBA	Business Affairs	760180	RCM S&W- Strategic Initiatives	14,649.35	9,698.91	35,129.17
1AQOBA	Business Affairs	765070	UNH Allocation to Controller	4,260.00	0.00	13,783.25
1AQPPD	Bus Affairs Auxiliary Prepaid	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	71B050	Items Resale-Small Wares	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	740000	Cap Equipment	0.00	0.00	0.00
1AQPRN	Printing Services	710000	In-State Travel	0.00	37.36	139.74
1AQPRN	Printing Services	710100	Out-of-State Travel	58.64	77.00	1,298.87
1AQPRN	Printing Services	710300	Conference Registration Fees	0.00	0.00	395.00
1AQPRN	Printing Services	711100	Supplies-General	3,542.58	3,513.53	13,538.12
1AQPRN	Printing Services	711106	Supplies-Uniforms	107.99	0.00	401.95
1AQPRN	Printing Services	711110	Supplies-Animal Feed-Care	(95.50)	0.00	0.00
1AQPRN	Printing Services	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1AQPRN	Printing Services	711132	Supplies-Software Incl Site License	796.00	0.00	0.00
1AQPRN	Printing Services	714000	Postage-General	240.00	243.77	11,039.60
1AQPRN	Printing Services	715000	Non-Cap Equip-General	1,034.75	796.00	6,198.83
1AQPRN	Printing Services	716000	Maintenance & Repairs-General	2,570.34	9,269.02	10,845.94
1AQPRN	Printing Services	716018	Maint Agreem- Baseline & Supp	58,994.97	62,320.16	104,360.15
1AQPRN	Printing Services	716027	Maint & Repairs-Vehicle-Gas-Oil	809.88	5,318.02	7,515.96
1AQPRN	Printing Services	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1AQPRN	Printing Services	716060	Maint & Repairs-Computer Software	0.00	711.00	711.00
1AQPRN	Printing Services	716100	Rentals & Leases-General	0.00	0.00	0.00
1AQPRN	Printing Services	716110	Rentals-Copier	(36,814.56)	(34,884.58)	(145,681.62)
1AQPRN	Printing Services	716115	Rentals-Linen	0.00	0.00	0.00
1AQPRN	Printing Services	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AQPRN	Printing Services	717115	Finl Services-Bank Charges	937.58	1,276.07	2,558.98
1AQPRN	Printing Services	717200	Other Professional Services-General	2,279.82	1,155.60	7,086.48
1AQPRN	Printing Services	71720A	Custom Uniform Costs	0.00	0.00	199.05
1AQPRN	Printing Services	717210	Oth Prof Ser-Honoraria	0.00	3,780.00	3,780.00
1AQPRN	Printing Services	718000	Telecom-General	0.00	0.00	0.00
1AQPRN	Printing Services	718002	Telecom-Fixed (Basic Phone Service)	4,442.90	5,244.60	11,752.43
1AQPRN	Printing Services	718006	Telecom-Cellular Phones	163.92	163.46	394.14
1AQPRN	Printing Services	718014	Telecom-Telephone Equipment	0.00	592.75	612.75
1AQPRN	Printing Services	718016	Telecom-Usage (Tolls)	40.26	57.83	128.26
1AQPRN	Printing Services	719000	Business Meals-Meetings-Non Travel	65.61	54.97	777.04
1AQPRN	Printing Services	719100	Membership Dues & Fees	250.00	550.00	550.00
1AQPRN	Printing Services	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AQPRN	Printing Services	719Z10	Other Employee Support-Prof Develop	0.00	397.76	918.76
1AQPRN	Printing Services	71B000	Items Resale	1,140.93	10,456.66	29,091.06

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQPRN	Printing Services	71B022	Items Resale-Consumables	85,165.51	78,668.43	172,394.70
1AQPRN	Printing Services	71B048	Items Resale-Supply	0.00	30,229.57	56,405.03
1AQPRN	Printing Services	71C100	Advertising (Non-Employment)	192.01	0.00	1,291.98
1AQPRN	Printing Services	71C500	Taxes	0.00	0.00	420.75
1AQPRN	Printing Services	71C600	Insurance	0.00	388.78	388.78
1AQPRN	Printing Services	71CZ55	Other Exp-PBS Copyright Fees	641.20	2,510.30	12,353.90
1AQPRN	Printing Services	740000	Cap Equipment	0.00	0.00	27,295.00
1AQPRN	Printing Services	760000	Internal Allocations	0.00	0.00	4,000.00
1AQPRN	Printing Services	760002	Int Alloc-BSC	12,168.31	10,980.00	27,510.00
1AQPRN	Printing Services	7600PS	Internal Alloc-Print Services	(399,871.95)	(433,560.65)	(1,170,162.10)
1AQPRN	Printing Services	760105	RCM-Facilities Assessment	13,072.06	28,373.14	44,799.29
1AQPRN	Printing Services	760141	RCM-Electricity Usage	16,086.00	0.00	36,241.00
1AQPRN	Printing Services	760143	RCM-Water Usage	608.00	0.00	800.00
1AQPRN	Printing Services	760151	RCM-Contract Baseline	480.05	365.36	1,283.48
1AQPRN	Printing Services	760152	RCM-Contract Incremental	0.00	0.00	0.00
1AQPRN	Printing Services	760153	RCM-Maintenance Baseline	6,004.37	4,244.89	14,269.99
1AQPRN	Printing Services	760154	RCM-Maintenance Incremental	0.00	0.00	0.00
1AQPRN	Printing Services	760174	RCM-Sales of Aux. Services Realloc	8,977.92	9,516.98	20,853.06
1AQPRN	Printing Services	760180	RCM S&W- Strategic Initiatives	5,152.60	3,596.84	12,515.02
1AQTRN	Transportation Services	710000	In-State Travel	0.00	41.08	220.53
1AQTRN	Transportation Services	710100	Out-of-State Travel	1,874.06	1,115.86	2,345.55
1AQTRN	Transportation Services	710115	Out-of-State Travel-Prof Dev	0.00	35.00	35.00
1AQTRN	Transportation Services	710300	Conference Registration Fees	522.83	469.00	2,793.66
1AQTRN	Transportation Services	710305	Registration Fees-Other	0.00	0.00	295.00
1AQTRN	Transportation Services	711100	Supplies-General	22,097.71	15,289.32	26,591.51
1AQTRN	Transportation Services	711106	Supplies-Uniforms	1,546.57	3,568.82	8,310.64
1AQTRN	Transportation Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1AQTRN	Transportation Services	711130	Supplies-Maintenance Supplies	1,079.97	0.00	0.00
1AQTRN	Transportation Services	711132	Supplies-Software Incl Site License	0.00	0.00	9.99
1AQTRN	Transportation Services	711134	Supplies-Employee Awards	285.37	263.60	565.11
1AQTRN	Transportation Services	711136	Supplies-Tools	2,057.54	3,869.17	7,128.47
1AQTRN	Transportation Services	711138	Supplies-Parts	0.00	(422.37)	(398.05)
1AQTRN	Transportation Services	711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00
1AQTRN	Transportation Services	711154	Supplies-Computer Peripherals	0.00	39.88	39.88
1AQTRN	Transportation Services	711160	Supplies-Books	0.00	0.00	0.00
1AQTRN	Transportation Services	711162	Supplies-Office Supplies	1,857.45	1,817.42	3,130.71
1AQTRN	Transportation Services	711172	Program Supplies	0.00	0.00	99.00
1AQTRN	Transportation Services	711178	Supplies- Training	0.00	7,750.00	7,769.54
1AQTRN	Transportation Services	713000	Printing & Copying-General	8,917.18	8,978.69	23,915.25
1AQTRN	Transportation Services	713030	Printing & Copying-Off Campus	0.00	3,608.13	3,608.13
1AQTRN	Transportation Services	714000	Postage-General	3,292.90	2,553.05	8,289.60
1AQTRN	Transportation Services	715000	Non-Cap Equip-General	1,690.36	2,151.17	34,135.30
1AQTRN	Transportation Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,751.40
1AQTRN	Transportation Services	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
1AQTRN	Transportation Services	716000	Maintenance & Repairs-General	11,434.36	7,808.50	28,817.97
1AQTRN	Transportation Services	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1AQTRN	Transportation Services	716018	Maint Agreem- Baseline & Supp	70,396.00	55,701.15	55,722.65
1AQTRN	Transportation Services	716021	Maint & Repairs-Equipment	257,763.27	275,092.59	611,120.48
1AQTRN	Transportation Services	716027	Maint & Repairs-Vehicle-Gas-Oil	83,998.88	132,569.34	354,914.53
1AQTRN	Transportation Services	716028	Maint & Repair - Fuel Shop Vehicles	1,561.62	(650.14)	(255.52)
1AQTRN	Transportation Services	716034	Maint & Repair-Warranty Recovery	(4,647.48)	(134.00)	(134.00)
1AQTRN	Transportation Services	716060	Maint & Repairs-Computer Software	13,810.16	12,651.50	14,071.50
1AQTRN	Transportation Services	716100	Rentals & Leases-General	1,903.20	2,308.61	6,245.68
1AQTRN	Transportation Services	716105	Rentals-Broadcast	2,062.38	1,890.00	4,158.00
1AQTRN	Transportation Services	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1AQTRN	Transportation Services	717105	Finl Services-Credit Crd Disc Fees	0.00	3,177.66	3,177.66
1AQTRN	Transportation Services	717106	Finl Services-Epayment CC fees	1,423.67	1,393.24	7,749.84
1AQTRN	Transportation Services	717110	Finl Services-Acctg & Audit Servs	0.00	0.00	0.00
1AQTRN	Transportation Services	717115	Finl Services-Bank Charges	13,396.86	6,215.61	39,170.65
1AQTRN	Transportation Services	717200	Other Professional Services-General	81,024.85	115,756.83	205,757.65
1AQTRN	Transportation Services	71720A	Custom Uniform Costs	195.50	747.00	1,277.00
1AQTRN	Transportation Services	717276	Oth Prof Ser- Referral Lab	7,038.85	11,799.13	21,605.36
1AQTRN	Transportation Services	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	172.50
1AQTRN	Transportation Services	718000	Telecom-General	0.00	0.00	0.00
1AQTRN	Transportation Services	718002	Telecom-Fixed (Basic Phone Service)	8,956.31	8,859.28	21,183.39

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AQTRN	Transportation Services	718006	Telecom-Cellular Phones	1,708.92	1,623.79	4,230.96
1AQTRN	Transportation Services	718014	Telecom-Telephone Equipment	273.50	60.00	420.00
1AQTRN	Transportation Services	718016	Telecom-Usage (Tolls)	211.65	201.17	522.60
1AQTRN	Transportation Services	719000	Business Meals-Meetings-Non Travel	581.24	942.36	2,076.72
1AQTRN	Transportation Services	719100	Membership Dues & Fees	468.00	410.00	601.00
1AQTRN	Transportation Services	719105	Membership-Institutional	7,520.00	818.00	818.00
1AQTRN	Transportation Services	719110	Membership-Individual	0.00	0.00	0.00
1AQTRN	Transportation Services	719125	Licenses/Professional Fees	2,404.90	1,119.00	(32.23)
1AQTRN	Transportation Services	719200	Employee Recruiting-General	624.66	167.00	167.00
1AQTRN	Transportation Services	719Z10	Other Employee Support-Prof Develop	0.00	245.00	245.00
1AQTRN	Transportation Services	71B062	Items Resale-Orthopedic	0.00	0.00	(175.31)
1AQTRN	Transportation Services	71B068	Items Resale-Facil Auto Parts	145,376.31	138,503.30	307,682.69
1AQTRN	Transportation Services	71C100	Advertising (Non-Employment)	1,052.14	613.45	2,848.53
1AQTRN	Transportation Services	71C110	Advertsing-Print	0.00	0.00	0.00
1AQTRN	Transportation Services	71C305	Bad Debt Write Off	7,725.70	0.00	14,308.52
1AQTRN	Transportation Services	71C600	Insurance	0.00	2,527.07	2,721.46
1AQTRN	Transportation Services	71C615	Insurance-Vehicle	0.00	0.00	77,222.97
1AQTRN	Transportation Services	71C616	Insurance-Vehicle Reimbursement	57,760.40	(18,772.97)	(31,747.64)
1AQTRN	Transportation Services	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	186.82
1AQTRN	Transportation Services	740000	Cap Equipment	24,889.00	0.00	22,655.00
1AQTRN	Transportation Services	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1AQTRN	Transportation Services	760002	Int Alloc-BSC	43,549.56	38,830.00	96,940.00
1AQTRN	Transportation Services	760005	Int Alloc-Vehicle Maintenance	(194,479.40)	(132,696.60)	(386,684.04)
1AQTRN	Transportation Services	760007	Int Alloc-Facilities Service Charge	(9,311.00)	(6,120.25)	(18,950.25)
1AQTRN	Transportation Services	760031	Int Alloc-Department Chargeback	(70,006.89)	0.00	(158,530.28)
1AQTRN	Transportation Services	760098	Facilities Chargeouts-Auto Parts	(144,806.50)	(250,690.69)	(365,779.58)
1AQTRN	Transportation Services	76009A	Mark Up Allowance	(28,808.08)	(30,825.52)	(68,954.75)
1AQTRN	Transportation Services	760105	RCM-Facilities Assessment	3,710.00	5,702.98	15,855.86
1AQTRN	Transportation Services	760141	RCM-Electricity Usage	2,543.00	0.00	5,755.00
1AQTRN	Transportation Services	760143	RCM-Water Usage	646.00	0.00	1,456.00
1AQTRN	Transportation Services	760151	RCM-Contract Baseline	2,653.65	1,858.57	6,389.71
1AQTRN	Transportation Services	760152	RCM-Contract Incremental	0.00	0.00	0.00
1AQTRN	Transportation Services	760153	RCM-Maintenance Baseline	2,279.45	6,160.95	10,715.14
1AQTRN	Transportation Services	760174	RCM-Sales of Aux. Services Realloc	288,477.35	272,008.33	572,313.98
1AQTRN	Transportation Services	760180	RCM S&W- Strategic Initiatives	12,247.18	8,154.25	29,895.00
1AQTRN	Transportation Services	760405	Int Alloc - CNG Fuel	(42,438.63)	(25,335.34)	(116,241.33)
1AQTRN	Transportation Services	760406	Int Alloc-Transit-Defense Drvng	(7,322.02)	(6,960.00)	(15,780.00)
1AQTRN	Transportation Services	760407	Int Alloc - Parking - Day Permits	(46,043.50)	(34,756.50)	(91,586.00)
1AQTRN	Transportation Services	760408	Int Alloc-Parking-Fines	0.00	0.00	0.00
1AQTRN	Transportation Services	760409	Int Alloc-Parking-Permits	(8,380.00)	(4,864.00)	(6,899.00)
1AQTRN	Transportation Services	760412	Int Alloc - Parking - Lot Attendant	(2,360.00)	(2,494.00)	(2,494.00)
1AQTRN	Transportation Services	760413	Int Alloc-Transit-Other Revenue	0.00	(30.00)	(30.00)
1AQTRN	Transportation Services	760414	Int Alloc-Parking-Other Revenue	0.00	0.00	0.00
1AQTRN	Transportation Services	760416	Int-Alloc-Parking-Dept reserved spo	(191,669.00)	(122,260.00)	(147,674.16)
1AQTRN	Transportation Services	760419	Int Alloc-Shuttle Subsidy-Transit	(42,678.00)	(25,714.35)	(76,233.05)
1AQTRN	Transportation Services	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1AQTRN	Transportation Services	76C617	Int Alloc-Auto Fleet Claims	2,876.32	2,876.32	8,628.96
1AR261	Ocean Engineering Facility	711100	Supplies-General	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1ARANM	Animal Care	711100	Supplies-General	5,635.99	6,117.63	12,981.41
1ARANM	Animal Care	711110	Supplies-Animal Feed-Care	(90.13)	0.00	0.00
1ARANM	Animal Care	719100	Membership Dues & Fees	0.00	150.00	150.00
1ARANM	Animal Care	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1ARANM	Animal Care	760000	Internal Allocations	(8,425.34)	(10,760.66)	(19,461.91)
1ARANM	Animal Care	760180	RCM S&W- Strategic Initiatives	165.23	113.45	404.06
1ARRCC	Research Computing Operating	710000	In-State Travel	0.00	0.00	142.12
1ARRCC	Research Computing Operating	710100	Out-of-State Travel	(314.93)	829.48	5,158.46
1ARRCC	Research Computing Operating	710300	Conference Registration Fees	0.00	0.00	50.00
1ARRCC	Research Computing Operating	710305	Registration Fees-Other	0.00	0.00	0.00
1ARRCC	Research Computing Operating	711100	Supplies-General	5,193.34	24,830.36	32,278.92
1ARRCC	Research Computing Operating	713000	Printing & Copying-General	56.29	95.23	134.17
1ARRCC	Research Computing Operating	714000	Postage-General	14.46	0.48	2.42
1ARRCC	Research Computing Operating	714030	Postage-Express Mail	0.00	188.44	319.44
1ARRCC	Research Computing Operating	716000	Maintenance & Repairs-General	29,178.00	28,069.00	32,549.00
1ARRCC	Research Computing Operating	717105	Finl Services-Credit Crd Disc Fees	74.48	13.98	169.23

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1ARRCC	Research Computing Operating	717106	Finl Services-Epayment CC fees	0.03	0.00	0.00
1ARRCC	Research Computing Operating	717200	Other Professional Services-General	1,750.00	81,331.76	104,401.76
1ARRCC	Research Computing Operating	718000	Telecom-General	0.00	0.00	0.00
1ARRCC	Research Computing Operating	718002	Telecom-Fixed (Basic Phone Service)	7,122.00	6,833.50	6,933.89
1ARRCC	Research Computing Operating	718014	Telecom-Telephone Equipment	0.00	0.00	130.00
1ARRCC	Research Computing Operating	718016	Telecom-Usage (Tolls)	188.94	159.55	360.33
1ARRCC	Research Computing Operating	719000	Business Meals-Meetings-Non Travel	166.38	198.35	529.86
1ARRCC	Research Computing Operating	719110	Membership-Individual	99.00	0.00	0.00
1ARRCC	Research Computing Operating	71CZ07	Intellectual Property Proceeds	0.00	0.00	17,000.00
1ARRCC	Research Computing Operating	740000	Cap Equipment	0.00	0.00	0.00
1ARRCC	Research Computing Operating	760000	Internal Allocations	(351,984.84)	(515,459.78)	(1,298,923.39)
1ARRCC	Research Computing Operating	760077	eVents Support Allocations	(17,280.00)	(13,120.00)	(31,478.00)
1ARRCC	Research Computing Operating	760180	RCM S&W- Strategic Initiatives	11,411.66	6,915.70	24,704.03
1ARUIC	Instrumentation Center	710000	In-State Travel	0.00	2,000.00	2,000.00
1ARUIC	Instrumentation Center	710100	Out-of-State Travel	491.58	0.00	1,742.80
1ARUIC	Instrumentation Center	710300	Conference Registration Fees	180.00	685.00	1,270.00
1ARUIC	Instrumentation Center	711100	Supplies-General	120.39	917.09	1,144.70
1ARUIC	Instrumentation Center	711138	Supplies-Parts	10,085.60	3,422.87	12,213.61
1ARUIC	Instrumentation Center	711144	Supplies-Chemical-Non-Lab	146.68	283.06	558.60
1ARUIC	Instrumentation Center	711146	Supplies-Laboratory	5,662.02	4,805.20	11,941.10
1ARUIC	Instrumentation Center	711148	Supplies-Bottled Gas	4,762.00	5,465.43	12,460.39
1ARUIC	Instrumentation Center	711162	Supplies-Office Supplies	621.02	272.16	1,121.08
1ARUIC	Instrumentation Center	713000	Printing & Copying-General	0.00	1,245.30	1,260.20
1ARUIC	Instrumentation Center	714000	Postage-General	75.43	32.59	284.10
1ARUIC	Instrumentation Center	715035	Non-Cap Equip-Computer Software	0.00	0.00	854.00
1ARUIC	Instrumentation Center	716000	Maintenance & Repairs-General	1,852.74	30,273.07	37,873.60
1ARUIC	Instrumentation Center	717105	Finl Services-Credit Crd Disc Fees	285.16	215.32	743.98
1ARUIC	Instrumentation Center	717200	Other Professional Services-General	0.00	200.00	480.00
1ARUIC	Instrumentation Center	717203	Oth Prof Ser-Background Checks	0.00	0.00	25.22
1ARUIC	Instrumentation Center	718000	Telecom-General	0.00	0.00	0.00
1ARUIC	Instrumentation Center	718002	Telecom-Fixed (Basic Phone Service)	2,987.00	2,969.18	7,150.98
1ARUIC	Instrumentation Center	718014	Telecom-Telephone Equipment	0.00	70.00	70.00
1ARUIC	Instrumentation Center	718016	Telecom-Usage (Tolls)	30.69	30.13	109.01
1ARUIC	Instrumentation Center	719000	Business Meals-Meetings-Non Travel	72.99	125.04	737.45
1ARUIC	Instrumentation Center	719100	Membership Dues & Fees	187.00	0.00	348.00
1ARUIC	Instrumentation Center	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1ARUIC	Instrumentation Center	740000	Cap Equipment	8,456.00	0.00	0.00
1ARUIC	Instrumentation Center	760000	Internal Allocations	(18,089.29)	(18,871.89)	(103,272.99)
1ARUIC	Instrumentation Center	760180	RCM S&W- Strategic Initiatives	350.07	685.31	2,319.11
1ARUIC	Instrumentation Center	790500	Budgeted Contingency	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	710000	In-State Travel	895.55	3,020.10	10,380.19
1ASATH	UNH Intercollegiate Athletics	710005	In-State Travel-Recruiting	358.74	403.21	1,134.89
1ASATH	UNH Intercollegiate Athletics	710010	In-State Travel-Team Travel	6,499.56	6,248.77	11,324.45
1ASATH	UNH Intercollegiate Athletics	710020	In-State Travel-Prof Dev	0.00	0.00	388.84
1ASATH	UNH Intercollegiate Athletics	710100	Out-of-State Travel	5,447.42	8,397.64	27,943.54
1ASATH	UNH Intercollegiate Athletics	710105	Out-of-State Travel-Recruiting	84,098.25	75,913.62	146,092.92
1ASATH	UNH Intercollegiate Athletics	710110	Out-of-State Travel-Team Travel	703,126.18	695,589.68	1,453,413.27
1ASATH	UNH Intercollegiate Athletics	710115	Out-of-State Travel-Prof Dev	7,988.58	4,944.81	39,640.13
1ASATH	UNH Intercollegiate Athletics	710205	Foreign Travel-Recruiting	19,629.37	20,113.84	40,338.60
1ASATH	UNH Intercollegiate Athletics	710300	Conference Registration Fees	6,753.00	7,534.00	33,931.64
1ASATH	UNH Intercollegiate Athletics	710400	Student or Non-Emp Travel	2,224.09	2,084.35	17,499.55
1ASATH	UNH Intercollegiate Athletics	710405	Student or Non-Emp Travel-Recruit	9,907.52	11,732.67	27,963.77
1ASATH	UNH Intercollegiate Athletics	710Z00	Travel-Other	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711000	Purchasing Cards	10.00	32.77	0.00
1ASATH	UNH Intercollegiate Athletics	711100	Supplies-General	339,609.96	334,127.78	479,075.64
1ASATH	UNH Intercollegiate Athletics	711107	Supplies-Staff Apparel and Equipmen	17,430.07	7,809.72	11,726.89
1ASATH	UNH Intercollegiate Athletics	711108	Supplies-Subscription,Newspaper,Mag	5,416.90	4,782.79	5,772.38
1ASATH	UNH Intercollegiate Athletics	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711140	Supplies-Recruiting	29,536.24	32,542.50	34,842.45
1ASATH	UNH Intercollegiate Athletics	711165	Supplies - Hockey Pads	17,694.56	16,269.77	20,219.57
1ASATH	UNH Intercollegiate Athletics	711167	Supplies - Skates	0.00	13,285.09	14,474.63
1ASATH	UNH Intercollegiate Athletics	711168	Supplies - Sticks	5,915.00	11,827.27	54,690.05
1ASATH	UNH Intercollegiate Athletics	711169	Supplies - Apparel	4,412.72	14,982.29	38,533.42
1ASATH	UNH Intercollegiate Athletics	711172	Program Supplies	153,708.02	160,944.53	182,398.18
1ASATH	UNH Intercollegiate Athletics	711184	Supplies - Promotion - Cultivation	2,261.65	10,000.00	12,675.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1ASATH	UNH Intercollegiate Athletics	711186	Operating supplies	6,463.93	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	711189	Ancillary Care	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	713000	Printing & Copying-General	9,585.93	8,488.41	14,927.44
1ASATH	UNH Intercollegiate Athletics	714000	Postage-General	7,209.13	6,593.22	15,302.97
1ASATH	UNH Intercollegiate Athletics	715000	Non-Cap Equip-General	0.00	0.00	15,365.00
1ASATH	UNH Intercollegiate Athletics	716000	Maintenance & Repairs-General	6,200.54	2,635.02	20,435.05
1ASATH	UNH Intercollegiate Athletics	716100	Rentals & Leases-General	3,278.00	(75.00)	1,257.11
1ASATH	UNH Intercollegiate Athletics	716110	Rentals-Copier	4,853.39	4,284.47	18,838.17
1ASATH	UNH Intercollegiate Athletics	716120	Rentals-Property or Room	212,184.90	185,903.25	212,032.68
1ASATH	UNH Intercollegiate Athletics	716121	Rentals - Break Housing	0.00	0.00	5,582.00
1ASATH	UNH Intercollegiate Athletics	717104	Finl Services-TM Transaction Fees	4,346.00	568.50	31,633.70
1ASATH	UNH Intercollegiate Athletics	717105	Finl Services-Credit Crd Disc Fees	36,548.83	28,011.72	37,654.67
1ASATH	UNH Intercollegiate Athletics	717106	Finl Services-Epayment CC fees	16,675.58	12,299.22	12,357.73
1ASATH	UNH Intercollegiate Athletics	717200	Other Professional Services-General	93,754.83	89,878.62	225,039.08
1ASATH	UNH Intercollegiate Athletics	717203	Oth Prof Ser-Background Checks	0.00	0.00	65.22
1ASATH	UNH Intercollegiate Athletics	717206	Oth Prof Ser-MuniAgreemt-Police	6,317.00	4,971.50	179,016.51
1ASATH	UNH Intercollegiate Athletics	717246	Oth Prof Ser-Officials	187,483.81	190,303.76	233,383.76
1ASATH	UNH Intercollegiate Athletics	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	225.00
1ASATH	UNH Intercollegiate Athletics	718000	Telecom-General	16,592.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	718002	Telecom-Fixed (Basic Phone Service)	45,022.92	41,869.94	102,888.25
1ASATH	UNH Intercollegiate Athletics	718006	Telecom-Cellular Phones	12,609.34	14,086.51	36,919.74
1ASATH	UNH Intercollegiate Athletics	718008	Telecom-Internet Services	450.84	766.51	1,688.34
1ASATH	UNH Intercollegiate Athletics	718014	Telecom-Telephone Equipment	414.00	750.00	2,170.50
1ASATH	UNH Intercollegiate Athletics	718016	Telecom-Usage (Tolls)	1,230.87	1,141.97	3,081.87
1ASATH	UNH Intercollegiate Athletics	719000	Business Meals-Meetings-Non Travel	67,184.83	186,174.58	224,175.09
1ASATH	UNH Intercollegiate Athletics	719005	Business Meals-Group or Class Meals	159,616.28	53,129.51	89,122.27
1ASATH	UNH Intercollegiate Athletics	719006	Meals - Fall Break	0.00	0.00	5,512.62
1ASATH	UNH Intercollegiate Athletics	719007	Meals - Winter Break	0.00	0.00	10,810.50
1ASATH	UNH Intercollegiate Athletics	719008	Meals - Spring Break	0.00	0.00	4,360.00
1ASATH	UNH Intercollegiate Athletics	719009	Meals - Home Post Game	1,217.51	1,995.67	9,457.94
1ASATH	UNH Intercollegiate Athletics	719015	Business Meals-Recruiting Meals	4,110.46	2,893.37	9,072.01
1ASATH	UNH Intercollegiate Athletics	719100	Membership Dues & Fees	135,947.95	140,292.35	147,899.15
1ASATH	UNH Intercollegiate Athletics	719115	Membership-Award Entry Fees	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	719200	Employee Recruiting-General	0.00	650.00	3,269.00
1ASATH	UNH Intercollegiate Athletics	71B012	Items Resale-Clothing	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71C100	Advertising (Non-Employment)	825.00	1,528.64	48,073.77
1ASATH	UNH Intercollegiate Athletics	71C305	Bad Debt Write Off	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71C600	Insurance	263,866.98	137,990.83	187,990.83
1ASATH	UNH Intercollegiate Athletics	71C615	Insurance-Vehicle	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	71CZ00	Other Expenses-Deductions	3,993.08	1,405.53	7,424.86
1ASATH	UNH Intercollegiate Athletics	71CZ25	Other Exp-Game Guarantees	97,290.00	6,000.00	217,214.93
1ASATH	UNH Intercollegiate Athletics	740000	Cap Equipment	5,866.00	0.00	16,831.90
1ASATH	UNH Intercollegiate Athletics	760000	Internal Allocations	(2,000.00)	0.00	(630.00)
1ASATH	UNH Intercollegiate Athletics	760080	Facility Usage Offset	0.00	0.00	7,836.00
1ASATH	UNH Intercollegiate Athletics	760083	Athletics Tickets	(45,922.00)	(47,547.00)	(56,851.00)
1ASATH	UNH Intercollegiate Athletics	7600CO	Internal Revenue - Counter Sales	(560.50)	0.00	(108.00)
1ASATH	UNH Intercollegiate Athletics	760105	RCM-Facilities Assessment	1,399,520.00	1,341,695.00	3,220,073.00
1ASATH	UNH Intercollegiate Athletics	760170	RCM-Central Admin Allocation	(772,765.00)	(618,440.00)	(1,484,251.00)
1ASATH	UNH Intercollegiate Athletics	760180	RCM S&W- Strategic Initiatives	68,236.15	44,940.91	161,733.12
1ASATH	UNH Intercollegiate Athletics	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	1,294.06
1ASATH	UNH Intercollegiate Athletics	76C617	Int Alloc-Auto Fleet Claims	0.00	49.32	147.96
1ASPPD	Athletics General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711140	Supplies-Recruiting	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	711172	Program Supplies	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	713000	Printing & Copying-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	714000	Postage-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1ASPPD	Athletics General Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	71C600	Insurance	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	722200	Participant Support	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	740000	Cap Equipment	0.00	0.00	0.00
1AT001	Ecoline	710100	Out-of-State Travel	0.00	0.00	1,715.45
1AT001	Ecoline	710300	Conference Registration Fees	0.00	0.00	0.00
1AT001	Ecoline	715000	Non-Cap Equip-General	0.00	0.00	19,122.36
1AT001	Ecoline	716000	Maintenance & Repairs-General	0.00	0.00	4,011.15
1AT001	Ecoline	716018	Maint Agreem- Baseline & Supp	6,741.84	7,087.39	37,258.97
1AT001	Ecoline	716120	Rentals-Property or Room	76,006.18	73,792.41	101,126.41
1AT001	Ecoline	717200	Other Professional Services-General	141,217.90	163,364.63	1,051,003.46
1AT001	Ecoline	717201	Prof Srv - Fac. Operation Srvs	358,315.66	383,288.74	2,508,214.56
1AT001	Ecoline	717244	HEFA Admin & Other Fees	2,811.85	2,811.85	6,748.44
1AT001	Ecoline	718000	Telecom-General	3,435.49	4,415.84	11,975.82
1AT001	Ecoline	719100	Membership Dues & Fees	0.00	0.00	0.00
1AT001	Ecoline	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AT001	Ecoline	71C500	Taxes	0.00	0.00	4,961.93
1AT001	Ecoline	740000	Cap Equipment	0.00	0.00	133,502.63
1AT001	Ecoline	760150	Ecoline Assessment	0.00	0.00	(14,196,940.00)
1AT001	Ecoline	760180	RCM S&W- Strategic Initiatives	926.62	589.84	2,170.50
1AT001	Ecoline	76C630	Int Alloc-Haz Emissions Ins	5,720.00	5,720.00	17,160.00
1ATRNT	Facilities Rental Properties	716000	Maintenance & Repairs-General	810.00	775.65	3,931.22
1ATRNT	Facilities Rental Properties	71C500	Taxes	4,977.00	0.00	10,430.00
1ATSPC	Small Projects Construction Team	710000	In-State Travel	1,551.40	897.68	2,521.60
1ATSPC	Small Projects Construction Team	711101	Supplies - Admin & Office	542.72	449.51	588.81
1ATSPC	Small Projects Construction Team	711105	Safety Shoes	413.99	0.00	0.00
1ATSPC	Small Projects Construction Team	711106	Supplies-Uniforms	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	711136	Supplies-Tools	3,872.11	3,545.20	4,762.54
1ATSPC	Small Projects Construction Team	713000	Printing & Copying-General	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	715000	Non-Cap Equip-General	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	716000	Maintenance & Repairs-General	133,939.75	63,150.63	204,815.67
1ATSPC	Small Projects Construction Team	716010	Direct Expenses	88,688.64	72,448.11	229,905.20
1ATSPC	Small Projects Construction Team	716027	Maint & Repairs-Vehicle-Gas-Oil	4,227.35	9,510.36	21,803.29
1ATSPC	Small Projects Construction Team	716087	Maint & Repair - Parts & Supplies	2,604.17	1,243.42	3,916.95
1ATSPC	Small Projects Construction Team	716100	Rentals & Leases-General	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	716110	Rentals-Copier	214.38	218.25	624.26
1ATSPC	Small Projects Construction Team	716120	Rentals-Property or Room	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	717200	Other Professional Services-General	60.00	0.00	366.00
1ATSPC	Small Projects Construction Team	71720A	Custom Uniform Costs	304.00	324.00	628.00
1ATSPC	Small Projects Construction Team	717213	GCA Base Cost	80,238.83	142,562.21	410,838.70
1ATSPC	Small Projects Construction Team	717217	GCA Overtime	3,017.43	403.28	5,866.96
1ATSPC	Small Projects Construction Team	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	718000	Telecom-General	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	718002	Telecom-Fixed (Basic Phone Service)	1,893.50	2,213.50	5,126.58
1ATSPC	Small Projects Construction Team	718006	Telecom-Cellular Phones	424.47	296.56	1,174.46
1ATSPC	Small Projects Construction Team	718014	Telecom-Telephone Equipment	751.20	320.00	355.00
1ATSPC	Small Projects Construction Team	718016	Telecom-Usage (Tolls)	30.96	27.04	55.41
1ATSPC	Small Projects Construction Team	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719125	Licenses/Professional Fees	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719200	Employee Recruiting-General	659.45	93.15	782.39
1ATSPC	Small Projects Construction Team	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	719Z10	Other Employee Support-Prof Develop	235.00	269.00	724.00
1ATSPC	Small Projects Construction Team	740000	Cap Equipment	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	760006	Int Alloc-Small Proj Construction	50,344.53	(395,718.78)	(1,285,029.72)
1ATSPC	Small Projects Construction Team	760180	RCM S&W- Strategic Initiatives	2,045.04	1,388.76	4,741.10
1ATTOW	Telecommunication Towers	716000	Maintenance & Repairs-General	1,453.60	6,614.80	7,732.30
1ATTOW	Telecommunication Towers	71C500	Taxes	0.00	0.00	7.13
1AU001	Auxiliary Bud- Proj Adjs	7172S1	Student Health Plan Claims Exp	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1AUHIN	Hinman Property	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1AURCM	Auxiliary RCM Fund	760170	RCM-Central Admin Allocation	6,811,880.00	6,289,495.00	15,416,242.10
1AURCM	Auxiliary RCM Fund	760174	RCM-Sales of Aux. Services Realloc	(8,229,896.23)	(7,876,047.90)	(15,416,242.10)
1D0ADJ	UNH Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(332,543.16)	(597,079.53)	(1,217,614.83)
1D0ADJ	UNH Int Desig Adjustments	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
1DA001	AA Special Programs	711	Supplies	0.00	0.00	0.00
1DA001	AA Special Programs	711100	Supplies-General	0.00	(987.56)	801.47
1DA001	AA Special Programs	711154	Supplies-Computer Peripherals	0.00	1,294.55	5,807.80
1DA001	AA Special Programs	716100	Rentals & Leases-General	0.00	84.97	84.97
1DA001	AA Special Programs	717200	Other Professional Services-General	0.00	0.00	1,400.00
1DA001	AA Special Programs	717202	Oth Prof Ser-Contract Instruct Serv	0.00	2,900.00	15,950.00
1DA001	AA Special Programs	719000	Business Meals-Meetings-Non Travel	0.00	93.14	93.14
1DA001	AA Special Programs	71C100	Advertising (Non-Employment)	0.00	95.00	95.00
1DA001	AA Special Programs	71CZ00	Other Expenses-Deductions	0.00	(17.88)	(17.88)
1DA001	AA Special Programs	760000	Internal Allocations	0.00	(2,400.00)	(2,400.00)
1DA005	NEBHE Dissertation Scholar	722205	Participant Sup-Stipends	0.00	0.00	0.00
1DA013	VPAA Discretionary	710400	Student or Non-Emp Travel	0.00	227.81	227.81
1DA013	VPAA Discretionary	711100	Supplies-General	460.00	413.95	1,059.25
1DA013	VPAA Discretionary	711134	Supplies-Employee Awards	0.00	171.00	171.00
1DA013	VPAA Discretionary	719000	Business Meals-Meetings-Non Travel	6,003.30	1,393.61	4,974.92
1DA016	Exchange Programs	710000	In-State Travel	0.00	0.00	0.00
1DA016	Exchange Programs	710100	Out-of-State Travel	0.00	0.00	403.46
1DA016	Exchange Programs	710300	Conference Registration Fees	0.00	0.00	665.00
1DA016	Exchange Programs	711100	Supplies-General	0.00	0.00	0.00
1DA016	Exchange Programs	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DA016	Exchange Programs	713000	Printing & Copying-General	254.58	188.00	469.52
1DA016	Exchange Programs	714000	Postage-General	0.00	0.00	40.75
1DA016	Exchange Programs	714020	Postage-Labeling	0.00	0.00	130.05
1DA016	Exchange Programs	716110	Rentals-Copier	0.00	0.00	0.00
1DA016	Exchange Programs	717140	Finl Services-Student Loan Proc Fee	3,300.00	0.00	0.00
1DA016	Exchange Programs	718000	Telecom-General	0.00	0.00	0.00
1DA016	Exchange Programs	718002	Telecom-Fixed (Basic Phone Service)	228.00	228.00	547.20
1DA016	Exchange Programs	718016	Telecom-Usage (Tolls)	5.30	2.24	9.52
1DA016	Exchange Programs	719100	Membership Dues & Fees	0.00	900.00	1,800.00
1DA016	Exchange Programs	71C100	Advertising (Non-Employment)	0.00	0.00	27.11
1DA017	Washington Internship	710100	Out-of-State Travel	1,716.85	1,301.16	3,476.90
1DA017	Washington Internship	710130	Out-of-State Travel-Searches	189.20	331.20	331.20
1DA017	Washington Internship	710300	Conference Registration Fees	0.00	0.00	0.00
1DA017	Washington Internship	711100	Supplies-General	0.00	11.00	50.44
1DA017	Washington Internship	711108	Supplies-Subscription,Newspaper,Mag	15.00	0.00	0.00
1DA017	Washington Internship	711154	Supplies-Computer Peripherals	0.00	181.95	181.95
1DA017	Washington Internship	713000	Printing & Copying-General	161.70	213.15	356.65
1DA017	Washington Internship	714000	Postage-General	0.00	1.19	30.63
1DA017	Washington Internship	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA017	Washington Internship	716120	Rentals-Property or Room	0.00	0.00	0.00
1DA017	Washington Internship	718000	Telecom-General	0.00	0.00	0.00
1DA017	Washington Internship	718016	Telecom-Usage (Tolls)	0.00	0.42	0.42
1DA017	Washington Internship	719100	Membership Dues & Fees	0.00	1,375.00	1,375.00
1DA017	Washington Internship	71C100	Advertising (Non-Employment)	28.48	0.00	2.89
1DA017	Washington Internship	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
1DA017	Washington Internship	722200	Participant Support	38,825.00	43,495.00	119,275.00
1DA021	Unrest Bequest - Carpenter	711100	Supplies-General	0.00	0.00	0.00
1DA026	Faculty Development Award	710000	In-State Travel	0.00	0.00	455.41
1DA026	Faculty Development Award	710100	Out-of-State Travel	6,027.80	3,347.00	11,802.07
1DA026	Faculty Development Award	710200	Foreign Travel	5,884.35	4,143.65	6,807.89
1DA026	Faculty Development Award	710300	Conference Registration Fees	224.00	0.00	4,758.80
1DA026	Faculty Development Award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DA026	Faculty Development Award	711100	Supplies-General	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	710400	Student or Non-Emp Travel	139.00	351.02	730.19
1DA027	Spaulding/Sidore Lecture Series	711100	Supplies-General	24.99	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	713000	Printing & Copying-General	664.53	450.00	744.95
1DA027	Spaulding/Sidore Lecture Series	714000	Postage-General	28.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	714010	Postage-Off Campus Mail Services	0.00	24.49	24.49
1DA027	Spaulding/Sidore Lecture Series	716100	Rentals & Leases-General	876.10	274.80	1,601.05
1DA027	Spaulding/Sidore Lecture Series	717200	Other Professional Services-General	0.00	100.00	100.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DA027	Spaulding/Sidore Lecture Series	717210	Oth Prof Ser-Honoraria	1,500.00	1,200.00	4,600.00
1DA027	Spaulding/Sidore Lecture Series	717238	Oth Prof Ser-Promotional Services	0.00	0.00	688.00
1DA027	Spaulding/Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	60.77	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	71C100	Advertising (Non-Employment)	860.00	0.00	0.00
1DA029	Intl Educ Faculty Development	710100	Out-of-State Travel	0.00	0.00	675.00
1DA029	Intl Educ Faculty Development	710200	Foreign Travel	4,700.00	7,500.19	9,800.19
1DA029	Intl Educ Faculty Development	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1DA030	McNair Matching Funds	710000	In-State Travel	7.00	0.00	0.00
1DA030	McNair Matching Funds	710100	Out-of-State Travel	0.00	0.00	0.00
1DA030	McNair Matching Funds	710300	Conference Registration Fees	1,800.00	0.00	0.00
1DA030	McNair Matching Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DA030	McNair Matching Funds	711100	Supplies-General	33.37	0.00	0.00
1DA030	McNair Matching Funds	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DA030	McNair Matching Funds	711140	Supplies-Recruiting	0.00	0.00	0.00
1DA030	McNair Matching Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DA030	McNair Matching Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DA030	McNair Matching Funds	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DA030	McNair Matching Funds	718000	Telecom-General	0.00	0.00	0.00
1DA030	McNair Matching Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA030	McNair Matching Funds	719005	Business Meals-Group or Class Meals	110.12	0.00	0.00
1DA030	McNair Matching Funds	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA030	McNair Matching Funds	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DA030	McNair Matching Funds	722200	Participant Support	0.00	1,400.00	0.00
1DA035	Robert G Wakefield Quasi Endow	711100	Supplies-General	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	71C025	UROP Awards (for research supplies)	0.00	1,175.00	1,175.00
1DA039	International Student Programming	710100	Out-of-State Travel	0.00	0.00	1,526.11
1DA039	International Student Programming	710300	Conference Registration Fees	0.00	0.00	594.00
1DA039	International Student Programming	710400	Student or Non-Emp Travel	721.28	0.00	25,883.63
1DA039	International Student Programming	711100	Supplies-General	0.00	0.00	241.09
1DA039	International Student Programming	711172	Program Supplies	10,091.43	0.00	2,210.81
1DA039	International Student Programming	716100	Rentals & Leases-General	75.00	0.00	120.00
1DA039	International Student Programming	717106	Finl Services-Epayment CC fees	123.78	0.00	69.27
1DA039	International Student Programming	719005	Business Meals-Group or Class Meals	242.73	0.00	0.00
1DA042	PAWS Program	710100	Out-of-State Travel	504.00	0.00	0.00
1DA042	PAWS Program	710110	Out-of-State Travel-Team Travel	3.00	0.00	0.00
1DA042	PAWS Program	710305	Registration Fees-Other	91.00	0.00	0.00
1DA042	PAWS Program	711100	Supplies-General	3,636.24	0.00	0.00
1DA042	PAWS Program	711172	Program Supplies	23,595.47	0.00	0.00
1DA042	PAWS Program	713000	Printing & Copying-General	430.83	0.00	0.00
1DA042	PAWS Program	715020	Non-Cap Equip-under $1,000	289.39	0.00	0.00
1DA042	PAWS Program	716000	Maintenance & Repairs-General	156.10	0.00	0.00
1DA042	PAWS Program	716100	Rentals & Leases-General	3,681.00	0.00	0.00
1DA042	PAWS Program	717200	Other Professional Services-General	599.00	0.00	0.00
1DA042	PAWS Program	717248	Oth Prof Ser-Speakers/Entertainment	3,450.00	0.00	0.00
1DA042	PAWS Program	719000	Business Meals-Meetings-Non Travel	4,793.41	0.00	0.00
1DA042	PAWS Program	719005	Business Meals-Group or Class Meals	597.07	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	717200	Other Professional Services-General	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	710100	Out-of-State Travel	3,937.59	0.00	0.00
1DA053	Academic Technology IT Projects	711132	Supplies-Software Incl Site License	7,187.51	0.00	0.00
1DA053	Academic Technology IT Projects	716060	Maint & Repairs-Computer Software	77,167.28	0.00	0.00
1DA053	Academic Technology IT Projects	716100	Rentals & Leases-General	30.00	0.00	0.00
1DA053	Academic Technology IT Projects	717200	Other Professional Services-General	28,258.75	0.00	0.00
1DA053	Academic Technology IT Projects	718000	Telecom-General	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	719000	Business Meals-Meetings-Non Travel	544.05	0.00	0.00
1DA055	Academic Tech Initiative Projects	710000	In-State Travel	992.50	0.00	0.00
1DA055	Academic Tech Initiative Projects	710100	Out-of-State Travel	232.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	710300	Conference Registration Fees	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	711100	Supplies-General	16.96	0.00	0.00
1DA055	Academic Tech Initiative Projects	711132	Supplies-Software Incl Site License	27,924.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	717200	Other Professional Services-General	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	719000	Business Meals-Meetings-Non Travel	1,372.94	0.00	0.00
1DA055	Academic Tech Initiative Projects	760000	Internal Allocations	(53,754.00)	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	714000	Postage-General	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	718000	Telecom-General	0.00	0.00	0.00
1DA066	Carsey Center Operations	710000	In-State Travel	594.40	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DA066	Carsey Center Operations	710100	Out-of-State Travel	152.51	0.00	0.00
1DA066	Carsey Center Operations	711100	Supplies-General	432.64	0.00	0.00
1DA066	Carsey Center Operations	713000	Printing & Copying-General	339.09	0.00	0.00
1DA066	Carsey Center Operations	714000	Postage-General	0.00	0.00	0.00
1DA066	Carsey Center Operations	717200	Other Professional Services-General	4,649.75	0.00	0.00
1DA066	Carsey Center Operations	71C300	Bad Debts and Cash Adjustments	(2,500.00)	0.00	0.00
1DA066	Carsey Center Operations	760000	Internal Allocations	(6,000.00)	0.00	0.00
1DA066	Carsey Center Operations	7600A0	Internal Revenue-Sales & Services	(7,074.08)	0.00	(5,506.92)
1DA066	Carsey Center Operations	760180	RCM S&W- Strategic Initiatives	2.32	0.00	0.00
1DA074	NH Listens Facilitator Training	710000	In-State Travel	17.60	0.00	0.00
1DA074	NH Listens Facilitator Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	717106	Finl Services-Epayment CC fees	11.62	0.00	0.00
1DA074	NH Listens Facilitator Training	719000	Business Meals-Meetings-Non Travel	478.50	0.00	0.00
1DA076	Cert in Community Dev Fin	711100	Supplies-General	295.39	0.00	0.00
1DA076	Cert in Community Dev Fin	713000	Printing & Copying-General	167.52	0.00	0.00
1DA076	Cert in Community Dev Fin	714000	Postage-General	4.92	0.00	0.00
1DA076	Cert in Community Dev Fin	717200	Other Professional Services-General	8,721.00	0.00	0.00
1DA076	Cert in Community Dev Fin	718000	Telecom-General	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	718016	Telecom-Usage (Tolls)	1.04	0.00	0.00
1DA076	Cert in Community Dev Fin	722200	Participant Support	2,528.00	0.00	0.00
1DA401	Program Reviews	710100	Out-of-State Travel	0.00	0.00	46.00
1DA401	Program Reviews	710200	Foreign Travel	0.00	0.00	1,517.70
1DA401	Program Reviews	710300	Conference Registration Fees	0.00	0.00	0.00
1DA401	Program Reviews	710400	Student or Non-Emp Travel	280.61	2,580.65	5,108.34
1DA401	Program Reviews	711100	Supplies-General	0.00	0.00	0.00
1DA401	Program Reviews	711132	Supplies-Software Incl Site License	75,500.00	0.00	71,400.00
1DA401	Program Reviews	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DA401	Program Reviews	713000	Printing & Copying-General	0.00	0.00	0.00
1DA401	Program Reviews	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA401	Program Reviews	717200	Other Professional Services-General	0.00	0.00	0.00
1DA401	Program Reviews	717210	Oth Prof Ser-Honoraria	1,750.00	1,500.00	3,625.00
1DA401	Program Reviews	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DA401	Program Reviews	719000	Business Meals-Meetings-Non Travel	149.77	111.76	1,291.62
1DA401	Program Reviews	719100	Membership Dues & Fees	27,657.00	0.00	0.00
1DA401	Program Reviews	760180	RCM S&W- Strategic Initiatives	0.00	0.00	819.36
1DA422	Elliot - AA Strategic Initiatives	710	Travel	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	710100	Out-of-State Travel	0.00	0.00	48.00
1DA422	Elliot - AA Strategic Initiatives	710300	Conference Registration Fees	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	710400	Student or Non-Emp Travel	686.77	0.00	1,075.85
1DA422	Elliot - AA Strategic Initiatives	711	Supplies	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	711132	Supplies-Software Incl Site License	13,973.00	30,600.00	47,327.00
1DA422	Elliot - AA Strategic Initiatives	711154	Supplies-Computer Peripherals	0.00	0.00	748.95
1DA422	Elliot - AA Strategic Initiatives	713000	Printing & Copying-General	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	716120	Rentals-Property or Room	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	717200	Other Professional Services-General	43,333.00	0.00	40,000.00
1DA422	Elliot - AA Strategic Initiatives	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	719000	Business Meals-Meetings-Non Travel	926.67	(374.96)	(374.96)
1DA422	Elliot - AA Strategic Initiatives	719005	Business Meals-Group or Class Meals	640.25	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	740000	Cap Equipment	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	760180	RCM S&W- Strategic Initiatives	0.00	1,066.76	0.00
1DA425	Elliot- Diversity Initiatives	710100	Out-of-State Travel	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	716100	Rentals & Leases-General	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DA460	VP Instructional	711100	Supplies-General	1,638.97	0.00	1,445.40
1DA460	VP Instructional	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DA460	VP Instructional	715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,659.80	3,659.80
1DA460	VP Instructional	716000	Maintenance & Repairs-General	610.70	200.70	289.90
1DA463	Teaching Excellence Award	717200	Other Professional Services-General	300.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DA484	Paul & Dorothy T. Hobbs Payout	710100	Out-of-State Travel	1,118.36	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	710300	Conference Registration Fees	200.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	710400	Student or Non-Emp Travel	133.45	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	711000	Purchasing Cards	893.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	711100	Supplies-General	47.55	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	711132	Supplies-Software Incl Site License	1,850.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	715005	Non-Cap Equip-Computer Hardware	2,106.60	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	718000	Telecom-General	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	718002	Telecom-Fixed (Basic Phone Service)	1,288.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	718016	Telecom-Usage (Tolls)	20.62	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	719000	Business Meals-Meetings-Non Travel	990.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	710100	Out-of-State Travel	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	711100	Supplies-General	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	716120	Rentals-Property or Room	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DAASP	Advancing Science Program	710000	In-State Travel	0.00	0.00	0.00
1DAASP	Advancing Science Program	711100	Supplies-General	30.00	0.00	89.40
1DAASP	Advancing Science Program	716000	Maintenance & Repairs-General	0.00	35.00	35.00
1DAASP	Advancing Science Program	716027	Maint & Repairs-Vehicle-Gas-Oil	119.00	69.07	433.75
1DAASP	Advancing Science Program	760000	Internal Allocations	(35.65)	0.00	(78.40)
1DACEJ	PI Eleanor Jaffee	711100	Supplies-General	0.00	0.00	0.00
1DACKJ	PI Kenneth Johnson	711100	Supplies-General	0.00	0.00	0.00
1DACMS	PI Michael Swack	711100	Supplies-General	4,250.79	0.00	0.00
1DACMS	PI Michael Swack	717200	Other Professional Services-General	687.50	0.00	0.00
1DACMT	PI Beth Mattingly	710000	In-State Travel	81.76	0.00	0.00
1DACMT	PI Beth Mattingly	710100	Out-of-State Travel	116.23	0.00	0.00
1DACMT	PI Beth Mattingly	710300	Conference Registration Fees	36.87	0.00	0.00
1DACMT	PI Beth Mattingly	711100	Supplies-General	15.99	0.00	0.00
1DACMT	PI Beth Mattingly	719100	Membership Dues & Fees	129.00	0.00	0.00
1DACRM	Customer Relations Mgmt-CRM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DACWM	PI William Maddocks	711100	Supplies-General	(185.98)	0.00	0.00
1DADG1	PI Daniel Gordon	711100	Supplies-General	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	716100	Rentals & Leases-General	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DADM1	Debora McCann PI	710300	Conference Registration Fees	0.00	0.00	0.00
1DADM1	Debora McCann PI	718000	Telecom-General	0.00	0.00	0.00
1DADM1	Debora McCann PI	719100	Membership Dues & Fees	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711	Supplies	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711132	Supplies-Software Incl Site License	949.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	711154	Supplies-Computer Peripherals	11,516.46	25,869.50	36,400.63
1DAECI	AA Electronic Campus Initiatives	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	5,685.00
1DAECI	AA Electronic Campus Initiatives	715010	Non-Cap Equip-Furniture & Fixtures	2,375.57	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	718000	Telecom-General	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	718014	Telecom-Telephone Equipment	0.00	80.00	80.00
1DAFEL	Fellowships Office	710100	Out-of-State Travel	0.00	0.00	0.00
1DAFEL	Fellowships Office	710300	Conference Registration Fees	0.00	0.00	0.00
1DAFEL	Fellowships Office	710400	Student or Non-Emp Travel	0.00	0.00	260.81
1DAFEL	Fellowships Office	711	Supplies	0.00	0.00	0.00
1DAFEL	Fellowships Office	711000	Purchasing Cards	0.00	0.00	0.00
1DAFEL	Fellowships Office	711100	Supplies-General	0.00	590.59	661.60
1DAFEL	Fellowships Office	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DAFEL	Fellowships Office	713000	Printing & Copying-General	0.00	215.17	540.87
1DAFEL	Fellowships Office	714000	Postage-General	0.00	16.95	21.39
1DAFEL	Fellowships Office	716100	Rentals & Leases-General	0.00	75.00	75.00
1DAFEL	Fellowships Office	716120	Rentals-Property or Room	0.00	50.00	50.00
1DAFEL	Fellowships Office	718000	Telecom-General	0.00	0.00	0.00
1DAFEL	Fellowships Office	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DAFEL	Fellowships Office	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DAFEL	Fellowships Office	719000	Business Meals-Meetings-Non Travel	0.00	190.02	244.59
1DAFEL	Fellowships Office	719100	Membership Dues & Fees	0.00	0.00	0.00
1DAFEL	Fellowships Office	719200	Employee Recruiting-General	0.00	0.00	540.00
1DAFEL	Fellowships Office	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	710000	In-State Travel	0.00	0.00	2,643.93
1DAFRE	Faculty Research Engagement Academy	710100	Out-of-State Travel	330.95	0.00	201.70
1DAFRE	Faculty Research Engagement Academy	710400	Student or Non-Emp Travel	1,172.84	0.00	431.64
1DAFRE	Faculty Research Engagement Academy	711100	Supplies-General	579.24	293.31	2,485.62
1DAFRE	Faculty Research Engagement Academy	711154	Supplies-Computer Peripherals	0.00	0.00	650.00
1DAFRE	Faculty Research Engagement Academy	713000	Printing & Copying-General	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	714000	Postage-General	0.00	0.00	93.07
1DAFRE	Faculty Research Engagement Academy	716000	Maintenance & Repairs-General	446.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	716100	Rentals & Leases-General	713.61	532.36	760.95
1DAFRE	Faculty Research Engagement Academy	716120	Rentals-Property or Room	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	717200	Other Professional Services-General	48.00	305.00	1,905.44
1DAFRE	Faculty Research Engagement Academy	717254	Oth Prof Ser-Information Tech	642.00	0.00	21.50
1DAFRE	Faculty Research Engagement Academy	719000	Business Meals-Meetings-Non Travel	6,831.71	5,066.57	21,904.45
1DAGEN	BUDGET ONLY Other ID AA	710	Travel	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	711	Supplies	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	7600	Internal Allocations	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	710	Travel	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	711	Supplies	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	710000	In-State Travel	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	711100	Supplies-General	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	711	Supplies	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	717200	Other Professional Services-General	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	760180	RCM S&W- Strategic Initiatives	621.45	32.15	793.27
1DAKG0	PI Karen Graham - Leitzel Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	710100	Out-of-State Travel	0.00	0.00	1,137.71
1DAKM0	PI Keller Magenau	710300	Conference Registration Fees	0.00	0.00	665.00
1DAKM0	PI Keller Magenau	711100	Supplies-General	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	711154	Supplies-Computer Peripherals	0.00	0.00	169.00
1DAKM0	PI Keller Magenau	719100	Membership Dues & Fees	55.00	0.00	220.00
1DALCT	Leitzel Center	710000	In-State Travel	0.00	40.32	1,596.64
1DALCT	Leitzel Center	710100	Out-of-State Travel	0.00	504.85	1,614.38
1DALCT	Leitzel Center	710200	Foreign Travel	0.00	0.00	0.00
1DALCT	Leitzel Center	710300	Conference Registration Fees	0.00	0.00	0.00
1DALCT	Leitzel Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DALCT	Leitzel Center	711000	Purchasing Cards	0.00	0.00	0.00
1DALCT	Leitzel Center	711100	Supplies-General	422.97	1,881.61	2,794.19
1DALCT	Leitzel Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DALCT	Leitzel Center	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DALCT	Leitzel Center	711200	Research Supplies	21.50	0.00	0.00
1DALCT	Leitzel Center	713000	Printing & Copying-General	0.00	0.00	188.45
1DALCT	Leitzel Center	714000	Postage-General	0.00	0.00	0.00
1DALCT	Leitzel Center	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DALCT	Leitzel Center	716100	Rentals & Leases-General	0.00	0.00	0.00
1DALCT	Leitzel Center	717106	Finl Services-Epayment CC fees	(4.62)	0.00	188.67
1DALCT	Leitzel Center	717200	Other Professional Services-General	0.00	135.00	135.00
1DALCT	Leitzel Center	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DALCT	Leitzel Center	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1DALCT	Leitzel Center	718000	Telecom-General	0.00	0.00	0.00
1DALCT	Leitzel Center	719000	Business Meals-Meetings-Non Travel	688.77	362.89	362.89
1DALCT	Leitzel Center	719100	Membership Dues & Fees	0.00	100.00	100.00
1DALCT	Leitzel Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DALCT	Leitzel Center	760180	RCM S&W- Strategic Initiatives	151.19	418.36	1,391.81
1DALL1	PI Leonard Lamberti	710100	Out-of-State Travel	0.00	942.28	0.00
1DALMS	Learning Management Systems	716060	Maint & Repairs-Computer Software	88,836.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DALMS	Learning Management Systems	716100	Rentals & Leases-General	10.00	0.00	0.00
1DAMCN	PI McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DAMCN	PI McNair Program	722200	Participant Support	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	710000	In-State Travel	644.52	0.00	0.00
1DANAV	Navitas & Internationalization	710100	Out-of-State Travel	197.66	1,973.12	3,841.60
1DANAV	Navitas & Internationalization	710200	Foreign Travel	175.20	0.00	0.00
1DANAV	Navitas & Internationalization	710300	Conference Registration Fees	675.00	425.00	875.00
1DANAV	Navitas & Internationalization	710305	Registration Fees-Other	0.00	0.00	580.00
1DANAV	Navitas & Internationalization	711100	Supplies-General	0.00	0.00	72.22
1DANAV	Navitas & Internationalization	711132	Supplies-Software Incl Site License	15,000.00	0.00	29,000.00
1DANAV	Navitas & Internationalization	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	717200	Other Professional Services-General	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	719000	Business Meals-Meetings-Non Travel	258.66	0.00	0.00
1DANAV	Navitas & Internationalization	719005	Business Meals-Group or Class Meals	25.85	0.00	0.00
1DANAV	Navitas & Internationalization	719100	Membership Dues & Fees	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	719200	Employee Recruiting-General	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	71C600	Insurance	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	760180	RCM S&W- Strategic Initiatives	1,503.20	776.69	3,710.13
1DAOSP	Outreach Scholars Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1DAOSP	Outreach Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	714000	Postage-General	0.00	0.00	148.17
1DARHC	Residence Hall Council	711100	Supplies-General	10,383.78	0.00	0.00
1DARHC	Residence Hall Council	716100	Rentals & Leases-General	100.00	0.00	0.00
1DARHC	Residence Hall Council	717200	Other Professional Services-General	700.00	0.00	0.00
1DARHC	Residence Hall Council	719005	Business Meals-Group or Class Meals	4,565.69	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	710100	Out-of-State Travel	243.44	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	710200	Foreign Travel	1,417.81	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	710400	Student or Non-Emp Travel	753.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	711100	Supplies-General	781.92	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	711200	Research Supplies	25.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	713000	Printing & Copying-General	360.68	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	714000	Postage-General	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	717105	Finl Services-Credit Crd Disc Fees	2.23	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	717200	Other Professional Services-General	40,156.46	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	718000	Telecom-General	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	718016	Telecom-Usage (Tolls)	2.71	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	722200	Participant Support	1,164.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	760180	RCM S&W- Strategic Initiatives	110.85	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	711132	Supplies-Software Incl Site License	0.00	9,800.00	9,800.00
1DASTR	Student/Enrmt. Services Integration	717200	Other Professional Services-General	45,361.14	0.00	39,640.08
1DASTR	Student/Enrmt. Services Integration	760180	RCM S&W- Strategic Initiatives	0.00	255.33	255.33
1DASUS	Sustainability Conferences	710000	In-State Travel	0.00	0.00	291.65
1DASUS	Sustainability Conferences	710310	Workshop Registration Fees	175.00	0.00	250.00
1DASUS	Sustainability Conferences	711100	Supplies-General	0.00	0.00	0.00
1DASUS	Sustainability Conferences	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DASUS	Sustainability Conferences	714000	Postage-General	0.00	0.00	0.21
1DASUS	Sustainability Conferences	716120	Rentals-Property or Room	0.00	0.00	1,554.40
1DASUS	Sustainability Conferences	717106	Finl Services-Epayment CC fees	0.00	0.00	157.13
1DASUS	Sustainability Conferences	717200	Other Professional Services-General	0.00	0.00	4,461.00
1DASUS	Sustainability Conferences	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DASUS	Sustainability Conferences	719005	Business Meals-Group or Class Meals	0.00	0.00	1,248.35
1DASUS	Sustainability Conferences	719100	Membership Dues & Fees	0.00	0.00	99.90
1DASZN	Safe Zones	711100	Supplies-General	0.00	0.00	0.00
1DASZN	Safe Zones	713000	Printing & Copying-General	0.00	0.00	0.00
1DASZN	Safe Zones	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DATHE	Grad Thesis/Diss Costs	717200	Other Professional Services-General	0.00	15,815.45	20,729.75
1DATHE	Grad Thesis/Diss Costs	760000	Internal Allocations	0.00	(1,595.00)	(1,620.00)
1DAURC	Undergrad Research Conference	711100	Supplies-General	0.00	17.26	17.26
1DAURC	Undergrad Research Conference	713000	Printing & Copying-General	0.00	87.30	87.30
1DAURC	Undergrad Research Conference	714000	Postage-General	46.50	7.74	9.35
1DAURC	Undergrad Research Conference	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DAURC	Undergrad Research Conference	716100	Rentals & Leases-General	108.49	4.48	394.34
1DAURC	Undergrad Research Conference	717200	Other Professional Services-General	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	719000	Business Meals-Meetings-Non Travel	0.00	58.23	58.23
1DB007	Farm Residences	711100	Supplies-General	97.86	0.00	0.00
1DB007	Farm Residences	716000	Maintenance & Repairs-General	2,090.17	4,139.24	7,630.79
1DB007	Farm Residences	716100	Rentals & Leases-General	0.00	50.98	50.98
1DB007	Farm Residences	717200	Other Professional Services-General	0.00	0.00	0.00
1DB007	Farm Residences	760180	RCM S&W- Strategic Initiatives	134.46	89.92	322.95
1DB009	TSAS Greenhouse	711100	Supplies-General	13,896.20	4,036.64	39,545.90
1DB009	TSAS Greenhouse	716	Maintenance and Rentals	0.00	0.00	0.00
1DB009	TSAS Greenhouse	716000	Maintenance & Repairs-General	0.00	234.75	234.75
1DB009	TSAS Greenhouse	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	33.66
1DB009	TSAS Greenhouse	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB009	TSAS Greenhouse	716125	Rentals-Vehicles incl Marine	0.00	0.00	113.31
1DB009	TSAS Greenhouse	718	Telecommunications	0.00	0.00	0.00
1DB009	TSAS Greenhouse	718000	Telecom-General	0.00	0.00	0.00
1DB009	TSAS Greenhouse	760000	Internal Allocations	(84.00)	0.00	(2,847.95)
1DB021	Nr Woodlands Program	710000	In-State Travel	0.00	0.00	0.00
1DB021	Nr Woodlands Program	710200	Foreign Travel	0.00	0.00	0.00
1DB021	Nr Woodlands Program	710300	Conference Registration Fees	0.00	0.00	50.00
1DB021	Nr Woodlands Program	710310	Workshop Registration Fees	0.00	214.00	214.00
1DB021	Nr Woodlands Program	711100	Supplies-General	1,045.46	1,409.21	2,989.74
1DB021	Nr Woodlands Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DB021	Nr Woodlands Program	713000	Printing & Copying-General	36.00	203.00	203.00
1DB021	Nr Woodlands Program	713030	Printing & Copying-Off Campus	30.00	0.00	0.00
1DB021	Nr Woodlands Program	714000	Postage-General	64.84	46.56	48.69
1DB021	Nr Woodlands Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	716000	Maintenance & Repairs-General	316.15	586.78	1,832.72
1DB021	Nr Woodlands Program	716027	Maint & Repairs-Vehicle-Gas-Oil	1,058.99	1,691.21	4,683.95
1DB021	Nr Woodlands Program	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
1DB021	Nr Woodlands Program	716100	Rentals & Leases-General	0.00	3.75	3.75
1DB021	Nr Woodlands Program	717200	Other Professional Services-General	25.00	0.00	60.00
1DB021	Nr Woodlands Program	718000	Telecom-General	0.00	0.00	0.00
1DB021	Nr Woodlands Program	718002	Telecom-Fixed (Basic Phone Service)	111.45	849.35	1,841.66
1DB021	Nr Woodlands Program	718006	Telecom-Cellular Phones	411.00	0.00	460.88
1DB021	Nr Woodlands Program	718008	Telecom-Internet Services	484.50	364.60	1,032.90
1DB021	Nr Woodlands Program	718014	Telecom-Telephone Equipment	0.00	22.33	49.44
1DB021	Nr Woodlands Program	718016	Telecom-Usage (Tolls)	0.00	0.00	5.97
1DB021	Nr Woodlands Program	719000	Business Meals-Meetings-Non Travel	48.71	34.90	34.90
1DB021	Nr Woodlands Program	719005	Business Meals-Group or Class Meals	44.62	88.26	108.40
1DB021	Nr Woodlands Program	719100	Membership Dues & Fees	100.00	210.00	210.00
1DB021	Nr Woodlands Program	719125	Licenses/Professional Fees	26.00	50.00	50.00
1DB021	Nr Woodlands Program	71C615	Insurance-Vehicle	0.00	777.56	777.56
1DB021	Nr Woodlands Program	760180	RCM S&W- Strategic Initiatives	692.37	461.87	1,664.05
1DB024	Undergrad Research Conference	711100	Supplies-General	0.00	0.00	332.79
1DB024	Undergrad Research Conference	713000	Printing & Copying-General	0.00	0.00	233.40
1DB024	Undergrad Research Conference	714000	Postage-General	0.00	0.00	0.00
1DB024	Undergrad Research Conference	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB024	Undergrad Research Conference	717200	Other Professional Services-General	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	711100	Supplies-General	475.85	300.00	349.50
1DB027	Diagnostic Services-insects	760000	Internal Allocations	(5.00)	0.00	0.00
1DB033	Ts Equine Events	710100	Out-of-State Travel	0.00	(287.99)	(12.02)
1DB033	Ts Equine Events	710300	Conference Registration Fees	0.00	0.00	250.00
1DB033	Ts Equine Events	710400	Student or Non-Emp Travel	440.32	0.00	0.00
1DB033	Ts Equine Events	711100	Supplies-General	410.13	(307.43)	722.11
1DB033	Ts Equine Events	713000	Printing & Copying-General	0.00	0.00	0.00
1DB033	Ts Equine Events	716100	Rentals & Leases-General	0.00	0.00	80.00
1DB033	Ts Equine Events	716120	Rentals-Property or Room	0.00	0.00	0.00
1DB033	Ts Equine Events	717200	Other Professional Services-General	0.00	0.00	1,276.10
1DB033	Ts Equine Events	719005	Business Meals-Group or Class Meals	0.00	0.00	347.99
1DB033	Ts Equine Events	719125	Licenses/Professional Fees	0.00	0.00	28.00
1DB035	CaMIS Ctr Adv Molecular Sci	710100	Out-of-State Travel	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	710200	Foreign Travel	0.00	0.00	1,185.15
1DB035	CaMIS Ctr Adv Molecular Sci	711100	Supplies-General	238.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	159.98

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB035	CaMIS Ctr Adv Molecular Sci	713000	Printing & Copying-General	0.00	7.80	18.57
1DB035	CaMIS Ctr Adv Molecular Sci	714030	Postage-Express Mail	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	717200	Other Professional Services-General	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	718000	Telecom-General	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	718002	Telecom-Fixed (Basic Phone Service)	775.69	1,351.40	2,837.07
1DB035	CaMIS Ctr Adv Molecular Sci	718014	Telecom-Telephone Equipment	0.00	85.51	206.64
1DB036	As UNH Horsemans Club	710305	Registration Fees-Other	0.00	400.00	400.00
1DB036	As UNH Horsemans Club	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	711100	Supplies-General	0.00	0.00	659.88
1DB036	As UNH Horsemans Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	30.00	30.00
1DB036	As UNH Horsemans Club	716125	Rentals-Vehicles incl Marine	0.00	65.00	130.00
1DB036	As UNH Horsemans Club	717200	Other Professional Services-General	0.00	0.00	30.00
1DB036	As UNH Horsemans Club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DB037	Project Smart	710000	In-State Travel	20.00	0.00	38.78
1DB037	Project Smart	710200	Foreign Travel	0.00	1,892.19	3,062.86
1DB037	Project Smart	710400	Student or Non-Emp Travel	391.00	0.00	0.00
1DB037	Project Smart	710410	Student or Non-Emp Travel-Lodging	32,324.98	27,536.36	30,851.36
1DB037	Project Smart	711100	Supplies-General	1,279.14	2,195.66	3,288.07
1DB037	Project Smart	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DB037	Project Smart	711200	Research Supplies	11.88	0.00	0.00
1DB037	Project Smart	713000	Printing & Copying-General	40.00	23.22	78.84
1DB037	Project Smart	714000	Postage-General	0.00	0.00	0.00
1DB037	Project Smart	714030	Postage-Express Mail	0.00	0.00	39.54
1DB037	Project Smart	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	237.00
1DB037	Project Smart	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DB037	Project Smart	716027	Maint & Repairs-Vehicle-Gas-Oil	233.86	325.83	396.53
1DB037	Project Smart	716093	Maint -Housekeeping Laundry Cards	540.00	250.00	250.00
1DB037	Project Smart	716100	Rentals & Leases-General	25.00	97.00	130.00
1DB037	Project Smart	716120	Rentals-Property or Room	0.00	125.00	125.00
1DB037	Project Smart	716125	Rentals-Vehicles incl Marine	6,333.53	8,033.94	8,173.36
1DB037	Project Smart	717000	Consulting-General	0.00	0.00	0.00
1DB037	Project Smart	717200	Other Professional Services-General	203.85	695.85	770.85
1DB037	Project Smart	719000	Business Meals-Meetings-Non Travel	0.00	275.07	651.99
1DB037	Project Smart	719005	Business Meals-Group or Class Meals	40,207.63	3,592.41	16,061.86
1DB037	Project Smart	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB037	Project Smart	719125	Licenses/Professional Fees	0.00	78.00	78.00
1DB037	Project Smart	71C	Other Support	0.00	0.00	0.00
1DB037	Project Smart	71C100	Advertising (Non-Employment)	0.00	0.00	194.86
1DB037	Project Smart	71CZ00	Other Expenses-Deductions	8,237.20	4,774.85	5,632.85
1DB037	Project Smart	722200	Participant Support	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710000	In-State Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710100	Out-of-State Travel	0.00	0.00	40.06
1DB043	Water Quality Analysis Lab	710200	Foreign Travel	553.43	0.00	0.00
1DB043	Water Quality Analysis Lab	710300	Conference Registration Fees	300.00	0.00	0.00
1DB043	Water Quality Analysis Lab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	711100	Supplies-General	4,426.13	12,516.23	20,344.67
1DB043	Water Quality Analysis Lab	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	711200	Research Supplies	0.00	0.00	(255.00)
1DB043	Water Quality Analysis Lab	713000	Printing & Copying-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	714000	Postage-General	0.00	42.44	56.02
1DB043	Water Quality Analysis Lab	714010	Postage-Off Campus Mail Services	0.00	158.39	158.39
1DB043	Water Quality Analysis Lab	714030	Postage-Express Mail	411.25	2,343.18	4,227.54
1DB043	Water Quality Analysis Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	716000	Maintenance & Repairs-General	0.00	0.00	51.75
1DB043	Water Quality Analysis Lab	716018	Maint Agreem- Baseline & Supp	0.00	2,209.00	2,209.00
1DB043	Water Quality Analysis Lab	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	201.24	201.24
1DB043	Water Quality Analysis Lab	716100	Rentals & Leases-General	0.00	308.68	409.68
1DB043	Water Quality Analysis Lab	716125	Rentals-Vehicles incl Marine	0.00	0.00	119.61
1DB043	Water Quality Analysis Lab	717000	Consulting-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	717200	Other Professional Services-General	0.00	5,193.78	5,540.97
1DB043	Water Quality Analysis Lab	718000	Telecom-General	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	718002	Telecom-Fixed (Basic Phone Service)	204.00	204.00	489.60
1DB043	Water Quality Analysis Lab	718008	Telecom-Internet Services	250.22	0.00	10.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB043	Water Quality Analysis Lab	718016	Telecom-Usage (Tolls)	17.92	8.41	22.05
1DB043	Water Quality Analysis Lab	719000	Business Meals-Meetings-Non Travel	379.01	26.93	118.47
1DB043	Water Quality Analysis Lab	719005	Business Meals-Group or Class Meals	0.00	0.00	177.08
1DB043	Water Quality Analysis Lab	719100	Membership Dues & Fees	811.20	199.00	496.00
1DB043	Water Quality Analysis Lab	719125	Licenses/Professional Fees	366.68	0.00	0.00
1DB043	Water Quality Analysis Lab	760000	Internal Allocations	(37,796.00)	(9,574.87)	(62,401.74)
1DB043	Water Quality Analysis Lab	760090	MUSO Projection Usage	0.00	(1,325.52)	(1,325.52)
1DB043	Water Quality Analysis Lab	7600A0	Internal Revenue-Sales & Services	(4,600.00)	0.00	0.00
1DB043	Water Quality Analysis Lab	760180	RCM S&W- Strategic Initiatives	0.00	47.05	79.53
1DB045	Therapeutic Riding Program	710000	In-State Travel	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	710100	Out-of-State Travel	100.60	406.97	406.97
1DB045	Therapeutic Riding Program	710300	Conference Registration Fees	0.00	0.00	140.00
1DB045	Therapeutic Riding Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	711100	Supplies-General	2,342.17	794.82	1,338.76
1DB045	Therapeutic Riding Program	713000	Printing & Copying-General	422.81	225.40	417.21
1DB045	Therapeutic Riding Program	714000	Postage-General	92.85	148.46	693.97
1DB045	Therapeutic Riding Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	74.68
1DB045	Therapeutic Riding Program	716100	Rentals & Leases-General	380.00	540.00	540.00
1DB045	Therapeutic Riding Program	716110	Rentals-Copier	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	716125	Rentals-Vehicles incl Marine	0.00	204.84	204.84
1DB045	Therapeutic Riding Program	717106	Finl Services-Epayment CC fees	2.64	22.52	94.78
1DB045	Therapeutic Riding Program	717200	Other Professional Services-General	0.00	101.32	101.32
1DB045	Therapeutic Riding Program	717228	Oth Prof Ser-Accreditation	0.00	10.00	160.00
1DB045	Therapeutic Riding Program	718000	Telecom-General	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	718002	Telecom-Fixed (Basic Phone Service)	160.00	160.00	384.00
1DB045	Therapeutic Riding Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	719005	Business Meals-Group or Class Meals	0.00	0.00	4,118.39
1DB045	Therapeutic Riding Program	719100	Membership Dues & Fees	455.00	0.00	660.00
1DB045	Therapeutic Riding Program	719125	Licenses/Professional Fees	0.00	150.00	4,050.00
1DB045	Therapeutic Riding Program	71C100	Advertising (Non-Employment)	980.00	0.00	979.33
1DB046	Animal Control/Humane Academy	710100	Out-of-State Travel	17.25	0.00	0.00
1DB046	Animal Control/Humane Academy	710400	Student or Non-Emp Travel	62.10	775.02	775.02
1DB046	Animal Control/Humane Academy	711100	Supplies-General	62.89	28.80	125.20
1DB046	Animal Control/Humane Academy	713000	Printing & Copying-General	330.20	0.00	627.50
1DB046	Animal Control/Humane Academy	714000	Postage-General	0.00	0.00	9.44
1DB046	Animal Control/Humane Academy	717200	Other Professional Services-General	65.00	0.00	65.00
1DB046	Animal Control/Humane Academy	719125	Licenses/Professional Fees	0.00	0.00	27.00
1DB046	Animal Control/Humane Academy	760000	Internal Allocations	0.00	(1,495.00)	(1,495.00)
1DB048	NH Veterinary Diagnostic Laboratory	710000	In-State Travel	131.10	39.20	251.38
1DB048	NH Veterinary Diagnostic Laboratory	710100	Out-of-State Travel	2,810.80	1,061.60	4,488.81
1DB048	NH Veterinary Diagnostic Laboratory	710300	Conference Registration Fees	1,250.00	0.00	130.00
1DB048	NH Veterinary Diagnostic Laboratory	710310	Workshop Registration Fees	0.00	1,075.00	1,075.00
1DB048	NH Veterinary Diagnostic Laboratory	710400	Student or Non-Emp Travel	573.69	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	710410	Student or Non-Emp Travel-Lodging	140.60	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	711100	Supplies-General	32,727.98	36,819.15	94,741.45
1DB048	NH Veterinary Diagnostic Laboratory	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	713000	Printing & Copying-General	1,042.94	340.55	1,828.48
1DB048	NH Veterinary Diagnostic Laboratory	714000	Postage-General	449.60	855.39	2,645.66
1DB048	NH Veterinary Diagnostic Laboratory	714010	Postage-Off Campus Mail Services	4,000.00	2,905.00	2,905.00
1DB048	NH Veterinary Diagnostic Laboratory	714030	Postage-Express Mail	6,936.85	4,465.23	18,459.75
1DB048	NH Veterinary Diagnostic Laboratory	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	716000	Maintenance & Repairs-General	5.77	4.49	194.49
1DB048	NH Veterinary Diagnostic Laboratory	716018	Maint Agreem- Baseline & Supp	0.00	4,125.00	(90.00)
1DB048	NH Veterinary Diagnostic Laboratory	716100	Rentals & Leases-General	116.38	1,068.47	1,221.41
1DB048	NH Veterinary Diagnostic Laboratory	716110	Rentals-Copier	28.02	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	717200	Other Professional Services-General	7,311.68	4,435.57	14,510.56
1DB048	NH Veterinary Diagnostic Laboratory	718000	Telecom-General	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	718002	Telecom-Fixed (Basic Phone Service)	2,091.81	2,083.00	4,999.20
1DB048	NH Veterinary Diagnostic Laboratory	718014	Telecom-Telephone Equipment	50.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	718016	Telecom-Usage (Tolls)	249.33	206.10	483.79
1DB048	NH Veterinary Diagnostic Laboratory	719000	Business Meals-Meetings-Non Travel	283.09	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	719005	Business Meals-Group or Class Meals	56.68	0.00	101.28
1DB048	NH Veterinary Diagnostic Laboratory	719100	Membership Dues & Fees	670.00	600.00	3,028.00
1DB048	NH Veterinary Diagnostic Laboratory	719125	Licenses/Professional Fees	1,000.00	0.00	300.00
1DB048	NH Veterinary Diagnostic Laboratory	719200	Employee Recruiting-General	0.00	0.00	525.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB048	NH Veterinary Diagnostic Laboratory	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	760000	Internal Allocations	(1,171.50)	(3,322.50)	(8,044.00)
1DB048	NH Veterinary Diagnostic Laboratory	760180	RCM S&W- Strategic Initiatives	5,256.19	4,443.05	15,840.53
1DB050	Jones Sample Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
1DB050	Jones Sample Analysis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB050	Jones Sample Analysis	711100	Supplies-General	529.25	3,069.81	3,738.41
1DB050	Jones Sample Analysis	714030	Postage-Express Mail	335.02	0.00	0.00
1DB050	Jones Sample Analysis	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DB050	Jones Sample Analysis	717200	Other Professional Services-General	45.00	0.00	0.00
1DB050	Jones Sample Analysis	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DB051	Cream Progam	710100	Out-of-State Travel	0.00	0.00	1,101.50
1DB051	Cream Progam	711100	Supplies-General	0.00	32.00	145.97
1DB051	Cream Progam	716125	Rentals-Vehicles incl Marine	0.00	0.00	200.00
1DB051	Cream Progam	719005	Business Meals-Group or Class Meals	0.00	119.33	2,496.01
1DB051	Cream Progam	719120	Membership-SIP	0.00	0.00	240.00
1DB051	Cream Progam	719125	Licenses/Professional Fees	0.00	25.00	25.00
1DB052	Seagrass Lab	711100	Supplies-General	0.00	113.89	113.89
1DB052	Seagrass Lab	716000	Maintenance & Repairs-General	0.00	0.00	40.30
1DB052	Seagrass Lab	716125	Rentals-Vehicles incl Marine	34.50	50.80	82.00
1DB052	Seagrass Lab	71C615	Insurance-Vehicle	0.00	388.78	388.78
1DB058	Hubbard Genomics Center	710000	In-State Travel	0.00	(219.07)	(219.07)
1DB058	Hubbard Genomics Center	710100	Out-of-State Travel	0.00	37.00	37.00
1DB058	Hubbard Genomics Center	710300	Conference Registration Fees	0.00	0.00	920.00
1DB058	Hubbard Genomics Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	711100	Supplies-General	0.00	4,575.42	9,685.77
1DB058	Hubbard Genomics Center	713000	Printing & Copying-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	714030	Postage-Express Mail	0.00	7.28	7.28
1DB058	Hubbard Genomics Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	716000	Maintenance & Repairs-General	0.00	55.70	55.70
1DB058	Hubbard Genomics Center	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	717000	Consulting-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	717200	Other Professional Services-General	0.00	89,316.00	90,899.75
1DB058	Hubbard Genomics Center	718000	Telecom-General	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	718002	Telecom-Fixed (Basic Phone Service)	1,006.50	1,408.52	2,951.57
1DB058	Hubbard Genomics Center	719100	Membership Dues & Fees	0.00	0.00	200.00
1DB058	Hubbard Genomics Center	740000	Cap Equipment	0.00	0.00	0.00
1DB059	NREN Organizations & Events	710300	Conference Registration Fees	0.00	1,430.00	1,430.00
1DB059	NREN Organizations & Events	711100	Supplies-General	0.00	36.51	36.51
1DB059	NREN Organizations & Events	717106	Finl Services-Epayment CC fees	0.00	62.76	62.76
1DB059	NREN Organizations & Events	719000	Business Meals-Meetings-Non Travel	0.00	1,125.75	1,125.75
1DB059	NREN Organizations & Events	719100	Membership Dues & Fees	0.00	0.00	(160.00)
1DB060	COLSA Contingency	711100	Supplies-General	0.00	0.00	856.61
1DB060	COLSA Contingency	716000	Maintenance & Repairs-General	0.00	0.00	2,765.00
1DB060	COLSA Contingency	717200	Other Professional Services-General	0.00	0.00	4,037.00
1DB060	COLSA Contingency	740000	Cap Equipment	0.00	0.00	5,013.00
1DB060	COLSA Contingency	740040	Cap Equipment-Vehicles	0.00	0.00	9,025.42
1DB062	Genomics Service Center	710000	In-State Travel	0.00	0.00	0.00
1DB062	Genomics Service Center	710100	Out-of-State Travel	0.00	418.36	418.36
1DB062	Genomics Service Center	710300	Conference Registration Fees	0.00	300.00	300.00
1DB062	Genomics Service Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB062	Genomics Service Center	711100	Supplies-General	213,784.44	273,565.17	515,703.74
1DB062	Genomics Service Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DB062	Genomics Service Center	714030	Postage-Express Mail	0.00	0.00	0.00
1DB062	Genomics Service Center	716000	Maintenance & Repairs-General	0.00	0.00	2,198.62
1DB062	Genomics Service Center	716018	Maint Agreem- Baseline & Supp	0.00	0.00	5,000.00
1DB062	Genomics Service Center	717	Professional Services	0.00	0.00	0.00
1DB062	Genomics Service Center	717115	Finl Services-Bank Charges	0.00	0.00	30.00
1DB062	Genomics Service Center	717200	Other Professional Services-General	95,689.00	2,000.00	24,459.76
1DB062	Genomics Service Center	718000	Telecom-General	0.00	0.00	0.00
1DB062	Genomics Service Center	718002	Telecom-Fixed (Basic Phone Service)	204.00	204.00	489.60
1DB062	Genomics Service Center	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB062	Genomics Service Center	71C305	Bad Debt Write Off	0.00	0.00	4,210.95
1DB062	Genomics Service Center	760000	Internal Allocations	(27,378.50)	(40,715.24)	(132,177.91)
1DB062	Genomics Service Center	760180	RCM S&W- Strategic Initiatives	143.84	99.13	351.38
1DB066	Minocha Lab Fund	710100	Out-of-State Travel	634.50	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB066	Minocha Lab Fund	711100	Supplies-General	10.50	338.99	489.54
1DB066	Minocha Lab Fund	711108	Supplies-Subscription,Newspaper,Mag	299.00	0.00	0.00
1DB066	Minocha Lab Fund	714010	Postage-Off Campus Mail Services	0.00	39.98	39.98
1DB066	Minocha Lab Fund	714030	Postage-Express Mail	0.00	0.00	0.00
1DB066	Minocha Lab Fund	717200	Other Professional Services-General	0.00	100.00	100.00
1DB066	Minocha Lab Fund	718000	Telecom-General	0.00	0.00	0.00
1DB066	Minocha Lab Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DB066	Minocha Lab Fund	718008	Telecom-Internet Services	0.00	0.00	23.76
1DB066	Minocha Lab Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DB066	Minocha Lab Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB066	Minocha Lab Fund	719100	Membership Dues & Fees	0.00	145.00	145.00
1DB066	Minocha Lab Fund	722200	Participant Support	0.00	300.00	300.00
1DB068	Woodlands Contingency Fund	711100	Supplies-General	416.71	261.68	1,256.82
1DB068	Woodlands Contingency Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	716000	Maintenance & Repairs-General	98.00	224.37	3,897.24
1DB068	Woodlands Contingency Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	538.84
1DB068	Woodlands Contingency Fund	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
1DB068	Woodlands Contingency Fund	717200	Other Professional Services-General	0.00	156.25	156.25
1DB068	Woodlands Contingency Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	9.87
1DB068	Woodlands Contingency Fund	71C500	Taxes	0.00	141.24	141.24
1DB068	Woodlands Contingency Fund	760000	Internal Allocations	0.00	0.00	(1,978.50)
1DB069	Vehicle Replacement - Nat. Resource	719005	Business Meals-Group or Class Meals	0.00	0.00	84.74
1DB069	Vehicle Replacement - Nat. Resource	719100	Membership Dues & Fees	0.00	0.00	2,245.00
1DB070	Vehicle Replacement - Thompson Sch	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	760000	Internal Allocations	(3,782.00)	(5,696.00)	(12,386.00)
1DB073	AES Graduate Student Support	710300	Conference Registration Fees	262.45	0.00	432.92
1DB073	AES Graduate Student Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB073	AES Graduate Student Support	711100	Supplies-General	1,967.05	0.00	24.99
1DB073	AES Graduate Student Support	717200	Other Professional Services-General	0.00	0.00	119.48
1DB076	Phi Sigma Honor Society	713000	Printing & Copying-General	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	719005	Business Meals-Group or Class Meals	0.00	127.45	259.42
1DB076	Phi Sigma Honor Society	719100	Membership Dues & Fees	0.00	0.00	1,700.00
1DB077	BITC Seminar	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DB077	BITC Seminar	711100	Supplies-General	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710100	Out-of-State Travel	0.00	1,389.42	1,612.06
1DB083	UNH Equestrian Teams	710300	Conference Registration Fees	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	710305	Registration Fees-Other	4,885.00	3,650.00	8,546.00
1DB083	UNH Equestrian Teams	710310	Workshop Registration Fees	0.00	450.00	550.00
1DB083	UNH Equestrian Teams	710400	Student or Non-Emp Travel	1,277.48	440.97	3,659.12
1DB083	UNH Equestrian Teams	711100	Supplies-General	2,192.54	2,113.70	4,298.42
1DB083	UNH Equestrian Teams	713000	Printing & Copying-General	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	714030	Postage-Express Mail	0.00	16.31	16.31
1DB083	UNH Equestrian Teams	716027	Maint & Repairs-Vehicle-Gas-Oil	192.24	279.40	667.14
1DB083	UNH Equestrian Teams	716125	Rentals-Vehicles incl Marine	1,370.00	985.00	1,862.93
1DB083	UNH Equestrian Teams	717200	Other Professional Services-General	1,710.00	765.00	1,345.00
1DB083	UNH Equestrian Teams	719000	Business Meals-Meetings-Non Travel	0.00	0.00	991.44
1DB083	UNH Equestrian Teams	719005	Business Meals-Group or Class Meals	175.10	175.04	601.45
1DB083	UNH Equestrian Teams	719100	Membership Dues & Fees	1,951.00	0.00	1,000.00
1DB083	UNH Equestrian Teams	719125	Licenses/Professional Fees	1,206.00	35.00	35.00
1DB086	Biological Sciences Equipment Fund	71C500	Taxes	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	711100	Supplies-General	0.00	0.00	1,914.76
1DB087	MCBS Equipment Fund	715000	Non-Cap Equip-General	0.00	9,504.60	9,504.60
1DB087	MCBS Equipment Fund	740000	Cap Equipment	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	711100	Supplies-General	0.00	5,373.80	0.00
1DB088	Nat Resource & Env Equip Fund	715005	Non-Cap Equip-Computer Hardware	1,000.00	3,067.40	0.00
1DB090	BIOL Overhead Return Funds	710200	Foreign Travel	0.00	0.00	2,814.89
1DB090	BIOL Overhead Return Funds	711100	Supplies-General	0.00	0.00	538.90
1DB090	BIOL Overhead Return Funds	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	717200	Other Professional Services-General	0.00	0.00	430.00
1DB090	BIOL Overhead Return Funds	740000	Cap Equipment	11,729.00	0.00	0.00
1DB091	NREN Overhead Return Funds	711100	Supplies-General	0.00	0.00	193.56
1DB091	NREN Overhead Return Funds	717200	Other Professional Services-General	0.00	1,375.00	2,591.50
1DB091	NREN Overhead Return Funds	719005	Business Meals-Group or Class Meals	0.00	1,301.28	1,369.68
1DB091	NREN Overhead Return Funds	719100	Membership Dues & Fees	0.00	0.00	600.00
1DB091	NREN Overhead Return Funds	740000	Cap Equipment	0.00	0.00	5,414.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB092	MCBS Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	711100	Supplies-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	710	Travel	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	710310	Workshop Registration Fees	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	711	Supplies	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	711100	Supplies-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	711200	Research Supplies	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	713000	Printing & Copying-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	714	Postage	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	714000	Postage-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	716	Maintenance and Rentals	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	717	Professional Services	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	718000	Telecom-General	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	718002	Telecom-Fixed (Basic Phone Service)	0.00	13.60	0.00
1DB094	Center for Comparitive&Molec Endoc	719	Staff Support	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	710400	Student or Non-Emp Travel	14.00	0.00	0.00
1DB095	McDowell Vehicle Fund	711100	Supplies-General	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	716000	Maintenance & Repairs-General	2,010.75	211.87	1,118.32
1DB095	McDowell Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	593.08	793.10	2,108.13
1DB095	McDowell Vehicle Fund	716100	Rentals & Leases-General	0.00	0.00	164.60
1DB095	McDowell Vehicle Fund	716125	Rentals-Vehicles incl Marine	0.00	8.96	18.00
1DB095	McDowell Vehicle Fund	717200	Other Professional Services-General	0.00	0.00	670.08
1DB095	McDowell Vehicle Fund	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	71C615	Insurance-Vehicle	0.00	194.39	194.39
1DB095	McDowell Vehicle Fund	760000	Internal Allocations	0.00	0.00	0.00
1DB098	Thompson School Equip Replacement	711100	Supplies-General	0.00	13,926.00	13,926.00
1DB098	Thompson School Equip Replacement	740000	Cap Equipment	0.00	20,865.20	20,865.20
1DB099	Foster Vehicle Fund	711100	Supplies-General	72.54	0.00	0.00
1DB099	Foster Vehicle Fund	716021	Maint & Repairs-Equipment	0.00	0.00	724.36
1DB099	Foster Vehicle Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	3,142.49	601.27	5,761.59
1DB099	Foster Vehicle Fund	716087	Maint & Repair - Parts & Supplies	0.00	36.62	82.88
1DB099	Foster Vehicle Fund	71C615	Insurance-Vehicle	1,838.50	0.00	0.00
1DB099	Foster Vehicle Fund	760005	Int Alloc-Vehicle Maintenance	(5,383.74)	(1,616.72)	(8,242.36)
1DB100	Dean's Discretionary Fund - COLSA	710100	Out-of-State Travel	0.00	0.00	328.56
1DB100	Dean's Discretionary Fund - COLSA	710300	Conference Registration Fees	0.00	0.00	900.00
1DB100	Dean's Discretionary Fund - COLSA	713030	Printing & Copying-Off Campus	247.46	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	87.43
1DB100	Dean's Discretionary Fund - COLSA	719	Staff Support	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	719000	Business Meals-Meetings-Non Travel	28.67	29.00	1,886.20
1DB100	Dean's Discretionary Fund - COLSA	719005	Business Meals-Group or Class Meals	0.00	0.00	503.74
1DB100	Dean's Discretionary Fund - COLSA	719100	Membership Dues & Fees	0.00	0.00	0.00
1DB101	Vet Tech Program	711100	Supplies-General	0.00	0.00	0.00
1DB101	Vet Tech Program	713000	Printing & Copying-General	0.00	0.00	0.00
1DB102	Women & STEM	719005	Business Meals-Group or Class Meals	0.00	236.25	367.66
1DB404	BINAX/REM PROJECTS	710100	Out-of-State Travel	0.00	0.00	2,053.30
1DB404	BINAX/REM PROJECTS	710300	Conference Registration Fees	0.00	0.00	160.00
1DB404	BINAX/REM PROJECTS	711100	Supplies-General	0.00	0.00	9.98
1DB404	BINAX/REM PROJECTS	711132	Supplies-Software Incl Site License	0.00	0.00	59.95
1DB404	BINAX/REM PROJECTS	711154	Supplies-Computer Peripherals	375.95	0.00	0.00
1DB404	BINAX/REM PROJECTS	714030	Postage-Express Mail	0.00	0.00	0.00
1DB405	Carroll Book Fund	713005	Printing & Copying-Campus	4,976.93	1,606.42	1,606.42
1DB405	Carroll Book Fund	714000	Postage-General	0.00	1.15	2.12
1DB405	Carroll Book Fund	717200	Other Professional Services-General	0.00	240.00	240.00
1DB409	Bio Informatics - Cooper	711190	Publications cost	0.00	1,800.00	1,800.00
1DB412	Thompson School Summer Camp	711100	Supplies-General	2,712.49	2,493.02	2,982.40
1DB412	Thompson School Summer Camp	716100	Rentals & Leases-General	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	717106	Finl Services-Epayment CC fees	7.93	17.13	246.09
1DB412	Thompson School Summer Camp	719005	Business Meals-Group or Class Meals	147.44	55.05	55.05
1DB421	NHDVL Equipment Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DB421	NHDVL Equipment Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DB425	North American Moose	711100	Supplies-General	0.00	0.00	0.00
1DB425	North American Moose	717200	Other Professional Services-General	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	710200	Foreign Travel	0.00	(690.00)	(690.00)
1DB426	Up 2 NIH Program - Carey	710310	Workshop Registration Fees	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	711100	Supplies-General	0.00	20.40	(3,661.80)
1DB426	Up 2 NIH Program - Carey	714030	Postage-Express Mail	0.00	80.28	80.28
1DB426	Up 2 NIH Program - Carey	716100	Rentals & Leases-General	0.00	21.00	21.00
1DB426	Up 2 NIH Program - Carey	717200	Other Professional Services-General	1,300.00	257.84	257.84
1DB427	Up 2 NIH Program - Culligan	711100	Supplies-General	973.93	0.00	1,085.82
1DB427	Up 2 NIH Program - Culligan	717200	Other Professional Services-General	0.00	0.00	258.92
1DB428	Analytical Services	711100	Supplies-General	0.00	1,446.95	1,446.95
1DB428	Analytical Services	716100	Rentals & Leases-General	0.00	56.00	84.00
1DB428	Analytical Services	719200	Employee Recruiting-General	0.00	0.00	256.25
1DB429	River Herring - Berlinsky	717106	Finl Services-Epayment CC fees	0.00	79.53	144.38
1DB430	Rhizocontina Identification	711100	Supplies-General	50.00	0.00	0.00
1DB430	Rhizocontina Identification	714030	Postage-Express Mail	0.00	0.00	0.00
1DB430	Rhizocontina Identification	717200	Other Professional Services-General	0.00	0.00	296.00
1DB431	Summer Youth - Agric Food & Env	717106	Finl Services-Epayment CC fees	(2.65)	0.00	2.33
1DB432	PyGCMS Analytical	760000	Internal Allocations	(4,700.00)	0.00	0.00
1DB433	Frey Analysis	717200	Other Professional Services-General	1,716.00	0.00	0.00
1DB500	COLSA Faculty Startup	710000	In-State Travel	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	710100	Out-of-State Travel	0.00	0.00	199.75
1DB500	COLSA Faculty Startup	711100	Supplies-General	0.00	5,974.32	7,630.84
1DB500	COLSA Faculty Startup	713000	Printing & Copying-General	0.00	0.00	78.00
1DB500	COLSA Faculty Startup	714030	Postage-Express Mail	0.00	228.46	256.86
1DB500	COLSA Faculty Startup	716018	Maint Agreem- Baseline & Supp	0.00	0.00	400.00
1DB500	COLSA Faculty Startup	716100	Rentals & Leases-General	0.00	49.00	147.00
1DB500	COLSA Faculty Startup	717200	Other Professional Services-General	0.00	2,413.38	2,767.38
1DB500	COLSA Faculty Startup	719	Staff Support	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	719125	Licenses/Professional Fees	0.00	65.00	65.00
1DB500	COLSA Faculty Startup	740000	Cap Equipment	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	710000	In-State Travel	412.02	0.00	0.00
1DB550	AES Dean's Discretionary	710020	In-State Travel-Prof Dev	15,830.56	0.00	0.00
1DB550	AES Dean's Discretionary	710200	Foreign Travel	0.00	8,167.50	8,167.50
1DB550	AES Dean's Discretionary	711100	Supplies-General	1,052.60	0.00	0.00
1DB550	AES Dean's Discretionary	716100	Rentals & Leases-General	141.72	0.00	0.00
1DB550	AES Dean's Discretionary	717106	Finl Services-Epayment CC fees	21.47	0.00	364.29
1DB550	AES Dean's Discretionary	719000	Business Meals-Meetings-Non Travel	204.82	0.00	0.00
1DB550	AES Dean's Discretionary	740000	Cap Equipment	0.00	0.00	0.00
1DB600	STEM Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DB600	STEM Initiatives	713000	Printing & Copying-General	0.00	0.00	41.40
1DB600	STEM Initiatives	717200	Other Professional Services-General	0.00	0.00	60.00
1DB600	STEM Initiatives	717224	Oth Prof Ser-Guest Artists	2,000.00	0.00	2,000.00
1DB700	COLSA Equip Replacement & R&R	740000	Cap Equipment	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	710100	Out-of-State Travel	917.86	0.00	0.00
1DBAA1	PI Arturo Andrade	710300	Conference Registration Fees	350.00	0.00	0.00
1DBAA1	PI Arturo Andrade	711100	Supplies-General	14,863.44	0.00	0.00
1DBAA1	PI Arturo Andrade	711200	Research Supplies	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	713000	Printing & Copying-General	20.00	0.00	0.00
1DBAA1	PI Arturo Andrade	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	719100	Membership Dues & Fees	195.00	0.00	0.00
1DBAA1	PI Arturo Andrade	740000	Cap Equipment	85,319.80	0.00	0.00
1DBAB1	PI Andre Brito	710100	Out-of-State Travel	(61.94)	(890.97)	91.93
1DBAB1	PI Andre Brito	710200	Foreign Travel	0.00	0.00	0.00
1DBAB1	PI Andre Brito	710300	Conference Registration Fees	175.00	156.00	351.00
1DBAB1	PI Andre Brito	710400	Student or Non-Emp Travel	692.21	369.50	1,527.49
1DBAB1	PI Andre Brito	710410	Student or Non-Emp Travel-Lodging	0.00	(1,103.00)	(641.60)
1DBAB1	PI Andre Brito	711100	Supplies-General	7,419.94	7,828.75	11,870.17
1DBAB1	PI Andre Brito	711110	Supplies-Animal Feed-Care	107.95	0.00	245.95
1DBAB1	PI Andre Brito	711113	Grains & Supplements	1,146.76	1,249.38	4,674.52
1DBAB1	PI Andre Brito	711121	Pasture & Crop	274.00	181.31	181.31
1DBAB1	PI Andre Brito	711132	Supplies-Software Incl Site License	0.00	0.00	415.62
1DBAB1	PI Andre Brito	711200	Research Supplies	0.00	192.10	192.10
1DBAB1	PI Andre Brito	713000	Printing & Copying-General	194.98	96.06	96.06

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBAB1	PI Andre Brito	715000	Non-Cap Equip-General	0.00	0.00	4,094.98
1DBAB1	PI Andre Brito	716000	Maintenance & Repairs-General	0.00	0.00	5.18
1DBAB1	PI Andre Brito	716027	Maint & Repairs-Vehicle-Gas-Oil	17.75	0.00	0.00
1DBAB1	PI Andre Brito	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DBAB1	PI Andre Brito	716125	Rentals-Vehicles incl Marine	122.13	0.00	0.00
1DBAB1	PI Andre Brito	717115	Finl Services-Bank Charges	0.00	0.00	14.00
1DBAB1	PI Andre Brito	717200	Other Professional Services-General	0.00	837.00	1,523.00
1DBAB1	PI Andre Brito	717210	Oth Prof Ser-Honoraria	0.00	0.00	250.00
1DBAB1	PI Andre Brito	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DBAB1	PI Andre Brito	718008	Telecom-Internet Services	0.00	125.14	435.49
1DBAB1	PI Andre Brito	719000	Business Meals-Meetings-Non Travel	118.79	0.00	10.13
1DBAB1	PI Andre Brito	719005	Business Meals-Group or Class Meals	0.00	95.65	175.84
1DBAB1	PI Andre Brito	719100	Membership Dues & Fees	0.00	0.00	220.00
1DBAB1	PI Andre Brito	719125	Licenses/Professional Fees	32.00	0.00	140.00
1DBAB1	PI Andre Brito	740000	Cap Equipment	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	710100	Out-of-State Travel	0.00	112.37	0.00
1DBAK0	PI Anita KLEIN	711100	Supplies-General	0.00	98.46	98.46
1DBAK0	PI Anita KLEIN	713000	Printing & Copying-General	0.00	25.00	25.00
1DBAK1	PI Adrienne Kovach	710200	Foreign Travel	805.50	0.00	0.00
1DBAK1	PI Adrienne Kovach	710300	Conference Registration Fees	0.00	865.00	865.00
1DBAK1	PI Adrienne Kovach	711100	Supplies-General	390.18	248.70	1,251.63
1DBAK1	PI Adrienne Kovach	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	716000	Maintenance & Repairs-General	200.70	0.00	0.00
1DBAK1	PI Adrienne Kovach	716100	Rentals & Leases-General	0.00	10.00	16.00
1DBAK1	PI Adrienne Kovach	717200	Other Professional Services-General	0.00	99.00	99.00
1DBAK1	PI Adrienne Kovach	718000	Telecom-General	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	718002	Telecom-Fixed (Basic Phone Service)	68.00	68.00	163.20
1DBAK1	PI Adrienne Kovach	719000	Business Meals-Meetings-Non Travel	0.00	45.14	85.14
1DBAK1	PI Adrienne Kovach	719100	Membership Dues & Fees	0.00	0.00	55.00
1DBBB0	PI Brian Barth	711100	Supplies-General	18,941.62	0.00	0.00
1DBBB0	PI Brian Barth	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBBB0	PI Brian Barth	717200	Other Professional Services-General	0.00	0.00	0.00
1DBBB0	PI Brian Barth	719200	Employee Recruiting-General	995.00	0.00	0.00
1DBBB0	PI Brian Barth	740000	Cap Equipment	7,143.44	0.00	0.00
1DBCA0	PI Catherine Ashcraft	710100	Out-of-State Travel	0.00	1,171.56	1,171.56
1DBCA0	PI Catherine Ashcraft	710200	Foreign Travel	0.00	1,360.00	1,360.00
1DBCA0	PI Catherine Ashcraft	710300	Conference Registration Fees	325.00	330.00	389.00
1DBCA0	PI Catherine Ashcraft	711100	Supplies-General	240.36	0.00	2,898.48
1DBCA0	PI Catherine Ashcraft	719100	Membership Dues & Fees	0.00	148.00	148.00
1DBCD0	PI Clyde DENIS	711100	Supplies-General	0.00	0.00	22.97
1DBCD0	PI Clyde DENIS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	718000	Telecom-General	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	718002	Telecom-Fixed (Basic Phone Service)	68.00	68.00	163.20
1DBCD0	PI Clyde DENIS	719100	Membership Dues & Fees	99.00	0.00	0.00
1DBCH0	PI Carrie Hall	710100	Out-of-State Travel	10,591.41	0.00	0.00
1DBCH0	PI Carrie Hall	711100	Supplies-General	4,333.63	0.00	0.00
1DBCH0	PI Carrie Hall	713000	Printing & Copying-General	40.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	710100	Out-of-State Travel	311.65	202.39	1,007.23
1DBCN0	PI Christopher NEEFUS	711100	Supplies-General	3,072.06	1,367.70	2,581.00
1DBCN0	PI Christopher NEEFUS	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	714030	Postage-Express Mail	0.00	0.00	57.03
1DBCN0	PI Christopher NEEFUS	716100	Rentals & Leases-General	0.00	0.00	272.00
1DBCN0	PI Christopher NEEFUS	718008	Telecom-Internet Services	30.00	89.96	239.88
1DBCN0	PI Christopher NEEFUS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBCW0	PI Charles Walker	711100	Supplies-General	1,292.91	321.45	457.22
1DBCW0	PI Charles Walker	715000	Non-Cap Equip-General	2,749.00	0.00	0.00
1DBCW0	PI Charles Walker	717200	Other Professional Services-General	1,211.34	0.00	0.00
1DBCW0	PI Charles Walker	740000	Cap Equipment	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	710310	Workshop Registration Fees	0.00	825.00	825.00
1DBCW2	PI Cheryl Whistler	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	711100	Supplies-General	3,153.69	1,552.94	3,060.98
1DBCW2	PI Cheryl Whistler	711200	Research Supplies	(343.51)	0.00	0.00
1DBCW2	PI Cheryl Whistler	713000	Printing & Copying-General	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	714010	Postage-Off Campus Mail Services	0.00	0.00	62.61

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBCW2	PI Cheryl Whistler	714030	Postage-Express Mail	0.00	5.23	52.54
1DBCW2	PI Cheryl Whistler	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	717200	Other Professional Services-General	0.00	95.49	209.64
1DBCW2	PI Cheryl Whistler	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	719005	Business Meals-Group or Class Meals	43.40	89.82	141.86
1DBCW2	PI Cheryl Whistler	719100	Membership Dues & Fees	0.00	0.00	99.00
1DBCW2	PI Cheryl Whistler	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	760180	RCM S&W- Strategic Initiatives	0.00	0.00	152.81
1DBDB1	PI David BURDICk	710100	Out-of-State Travel	0.00	0.00	10.00
1DBDB1	PI David BURDICk	710300	Conference Registration Fees	0.00	280.00	0.00
1DBDB1	PI David BURDICk	711100	Supplies-General	(741.95)	0.00	741.95
1DBDB1	PI David BURDICk	713000	Printing & Copying-General	0.00	0.00	0.00
1DBDB1	PI David BURDICk	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	710300	Conference Registration Fees	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	711100	Supplies-General	924.03	42.93	154.60
1DBDB2	PI David Berlinsky	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	105.00
1DBDB2	PI David Berlinsky	713000	Printing & Copying-General	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	714030	Postage-Express Mail	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	716000	Maintenance & Repairs-General	166.79	0.00	578.14
1DBDB2	PI David Berlinsky	716027	Maint & Repairs-Vehicle-Gas-Oil	150.67	543.09	917.54
1DBDB2	PI David Berlinsky	716100	Rentals & Leases-General	0.00	0.00	70.00
1DBDB2	PI David Berlinsky	716160	Rentals - Caps & Gowns	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	717200	Other Professional Services-General	0.00	60.00	60.00
1DBDB2	PI David Berlinsky	718000	Telecom-General	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	718002	Telecom-Fixed (Basic Phone Service)	13.60	68.00	163.20
1DBDB2	PI David Berlinsky	719000	Business Meals-Meetings-Non Travel	0.00	0.00	105.92
1DBDB2	PI David Berlinsky	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	719100	Membership Dues & Fees	0.00	0.00	125.00
1DBDH1	PI Daniel Howard	710100	Out-of-State Travel	4,584.05	0.00	0.00
1DBDH1	PI Daniel Howard	711100	Supplies-General	4,325.54	0.00	0.00
1DBDH1	PI Daniel Howard	713000	Printing & Copying-General	40.00	0.00	0.00
1DBDH1	PI Daniel Howard	716125	Rentals-Vehicles incl Marine	61.71	0.00	0.00
1DBDM0	PI Dennis MATHEWS	711100	Supplies-General	716.53	0.00	255.36
1DBDM0	PI Dennis MATHEWS	714030	Postage-Express Mail	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	717200	Other Professional Services-General	6.00	0.00	0.00
1DBDP0	PI David Plachetzki	710000	In-State Travel	0.00	0.00	108.38
1DBDP0	PI David Plachetzki	710100	Out-of-State Travel	759.70	1,784.79	1,784.79
1DBDP0	PI David Plachetzki	710200	Foreign Travel	0.00	0.00	1,829.00
1DBDP0	PI David Plachetzki	710300	Conference Registration Fees	0.00	0.00	601.18
1DBDP0	PI David Plachetzki	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	596.21
1DBDP0	PI David Plachetzki	711100	Supplies-General	7,058.37	19,052.26	32,080.43
1DBDP0	PI David Plachetzki	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	40.00
1DBDP0	PI David Plachetzki	711132	Supplies-Software Incl Site License	0.00	0.00	795.00
1DBDP0	PI David Plachetzki	711190	Publications cost	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	713010	Printing & Copying-Publications	0.00	600.00	600.00
1DBDP0	PI David Plachetzki	714030	Postage-Express Mail	54.66	362.95	402.63
1DBDP0	PI David Plachetzki	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	717200	Other Professional Services-General	901.00	75.00	4,160.67
1DBDP0	PI David Plachetzki	718000	Telecom-General	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	718002	Telecom-Fixed (Basic Phone Service)	68.00	25.39	120.59
1DBDP0	PI David Plachetzki	718014	Telecom-Telephone Equipment	0.00	190.00	190.00
1DBDP0	PI David Plachetzki	719100	Membership Dues & Fees	0.00	0.00	155.00
1DBDP0	PI David Plachetzki	719125	Licenses/Professional Fees	0.00	106.92	798.16
1DBDP0	PI David Plachetzki	740000	Cap Equipment	0.00	7,654.55	28,381.06
1DBDT0	PI David TOWNSON	711100	Supplies-General	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	711200	Research Supplies	0.00	330.00	330.00
1DBDT0	PI David TOWNSON	713000	Printing & Copying-General	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	714030	Postage-Express Mail	0.00	32.89	32.89
1DBDT0	PI David TOWNSON	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	717200	Other Professional Services-General	0.00	237.41	247.85
1DBDT0	PI David TOWNSON	719100	Membership Dues & Fees	0.00	0.00	225.00
1DBDT0	PI David TOWNSON	719125	Licenses/Professional Fees	0.00	0.00	65.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBEF0	PI Elizabeth Fairchild	710100	Out-of-State Travel	0.00	0.00	484.80
1DBEF0	PI Elizabeth Fairchild	710300	Conference Registration Fees	0.00	(775.00)	(660.00)
1DBEF0	PI Elizabeth Fairchild	711100	Supplies-General	1,345.08	21.99	21.99
1DBEF0	PI Elizabeth Fairchild	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	711132	Supplies-Software Incl Site License	84.96	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	713010	Printing & Copying-Publications	0.00	0.00	30.00
1DBEF0	PI Elizabeth Fairchild	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	714030	Postage-Express Mail	0.00	0.00	32.60
1DBEF0	PI Elizabeth Fairchild	716125	Rentals-Vehicles incl Marine	79.56	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	717200	Other Professional Services-General	0.00	2.56	2.56
1DBEF0	PI Elizabeth Fairchild	719100	Membership Dues & Fees	112.00	112.00	152.00
1DBEF0	PI Elizabeth Fairchild	760180	RCM S&W- Strategic Initiatives	0.00	16.66	34.17
1DBEH0	PI Estelle HRABAK	711100	Supplies-General	3,633.87	1,827.77	3,911.24
1DBEH0	PI Estelle HRABAK	714030	Postage-Express Mail	11.62	0.00	0.00
1DBEH0	PI Estelle HRABAK	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	716100	Rentals & Leases-General	81.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	717200	Other Professional Services-General	0.00	129.60	153.60
1DBEH0	PI Estelle HRABAK	718000	Telecom-General	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	718002	Telecom-Fixed (Basic Phone Service)	68.00	68.00	163.20
1DBFC1	PI Feixia Chu	711100	Supplies-General	2,800.80	9.99	9.99
1DBFC1	PI Feixia Chu	713000	Printing & Copying-General	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	717200	Other Professional Services-General	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	710100	Out-of-State Travel	1,269.55	0.00	0.00
1DBFS0	PI Frederick SHORT	710200	Foreign Travel	115.17	0.00	0.00
1DBFS0	PI Frederick SHORT	710300	Conference Registration Fees	470.00	0.00	0.00
1DBFS0	PI Frederick SHORT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	711100	Supplies-General	293.03	0.00	1,465.02
1DBFS0	PI Frederick SHORT	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	714030	Postage-Express Mail	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
1DBFS0	PI Frederick SHORT	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	718000	Telecom-General	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	719125	Licenses/Professional Fees	0.00	0.00	65.00
1DBFS0	PI Frederick SHORT	760180	RCM S&W- Strategic Initiatives	0.00	0.00	(21.93)
1DBGEN	BUDGET ONLY Other ID COLSA	710	Travel	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	711	Supplies	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	740000	Cap Equipment	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	7600	Internal Allocations	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	710100	Out-of-State Travel	174.42	0.00	0.00
1DBGM0	PI Gregg Moore	710200	Foreign Travel	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	711100	Supplies-General	3,889.12	65.91	430.71
1DBGM0	PI Gregg Moore	711108	Supplies-Subscription,Newspaper,Mag	99.00	0.00	0.00
1DBGM0	PI Gregg Moore	711190	Publications cost	0.00	280.00	280.00
1DBGM0	PI Gregg Moore	713010	Printing & Copying-Publications	0.00	265.00	265.00
1DBGM0	PI Gregg Moore	716060	Maint & Repairs-Computer Software	0.00	250.00	250.00
1DBGM0	PI Gregg Moore	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	717200	Other Professional Services-General	0.00	0.00	44.00
1DBGM0	PI Gregg Moore	719000	Business Meals-Meetings-Non Travel	20.59	0.00	0.00
1DBGM0	PI Gregg Moore	719100	Membership Dues & Fees	0.00	40.50	40.50
1DBGM0	PI Gregg Moore	719125	Licenses/Professional Fees	0.00	45.00	45.00
1DBGM0	PI Gregg Moore	740000	Cap Equipment	5,600.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	710000	In-State Travel	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	711100	Supplies-General	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	760000	Internal Allocations	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	710000	In-State Travel	0.00	109.76	109.76
1DBHA0	PI Heide ASBJORNSEN	710100	Out-of-State Travel	0.00	0.00	55.99
1DBHA0	PI Heide ASBJORNSEN	710200	Foreign Travel	0.00	879.69	984.49
1DBHA0	PI Heide ASBJORNSEN	710300	Conference Registration Fees	0.00	45.00	45.00
1DBHA0	PI Heide ASBJORNSEN	710400	Student or Non-Emp Travel	0.00	956.48	1,251.15

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBHA0	PI Heide ASBJORNSEN	711100	Supplies-General	5,434.18	(1,920.69)	(2,410.70)
1DBHA0	PI Heide ASBJORNSEN	711200	Research Supplies	0.00	7.97	0.00
1DBHA0	PI Heide ASBJORNSEN	714010	Postage-Off Campus Mail Services	0.00	21.55	47.83
1DBHA0	PI Heide ASBJORNSEN	714020	Postage-Labeling	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	714030	Postage-Express Mail	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	714090	TouchNet Shipping	0.00	35.00	0.00
1DBHA0	PI Heide ASBJORNSEN	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	717200	Other Professional Services-General	0.00	0.00	99.00
1DBHA0	PI Heide ASBJORNSEN	718000	Telecom-General	1,177.40	898.15	2,275.65
1DBHA0	PI Heide ASBJORNSEN	718008	Telecom-Internet Services	0.00	207.85	409.50
1DBHA0	PI Heide ASBJORNSEN	719000	Business Meals-Meetings-Non Travel	60.50	20.67	123.93
1DBHA0	PI Heide ASBJORNSEN	719005	Business Meals-Group or Class Meals	0.00	681.37	681.37
1DBHA0	PI Heide ASBJORNSEN	719100	Membership Dues & Fees	0.00	50.00	183.00
1DBHA0	PI Heide ASBJORNSEN	719125	Licenses/Professional Fees	0.00	130.00	130.00
1DBIH0	PI Iago Hale	710200	Foreign Travel	0.00	0.00	0.00
1DBIH0	PI Iago Hale	711100	Supplies-General	0.00	0.00	0.00
1DBJA1	PI John Aber	710400	Student or Non-Emp Travel	0.00	0.00	16.42
1DBJA1	PI John Aber	711100	Supplies-General	0.00	0.00	0.00
1DBJA1	PI John Aber	711200	Research Supplies	202.53	0.00	0.00
1DBJA1	PI John Aber	719000	Business Meals-Meetings-Non Travel	0.00	0.00	71.02
1DBJA1	PI John Aber	719005	Business Meals-Group or Class Meals	0.00	76.99	136.78
1DBJB0	PI Jessica BOLKER	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	711100	Supplies-General	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	719100	Membership Dues & Fees	0.00	0.00	339.00
1DBJF0	PI Jeffrey T Foster	710100	Out-of-State Travel	0.00	925.48	1,426.91
1DBJF0	PI Jeffrey T Foster	710200	Foreign Travel	0.00	1,576.10	1,576.10
1DBJF0	PI Jeffrey T Foster	710300	Conference Registration Fees	159.88	180.00	280.00
1DBJF0	PI Jeffrey T Foster	710400	Student or Non-Emp Travel	568.46	1,745.12	1,995.12
1DBJF0	PI Jeffrey T Foster	710425	Team Travel-Meals	0.00	0.00	157.59
1DBJF0	PI Jeffrey T Foster	711100	Supplies-General	33,749.31	1,598.78	24,276.72
1DBJF0	PI Jeffrey T Foster	711190	Publications cost	0.00	0.00	1,000.00
1DBJF0	PI Jeffrey T Foster	713000	Printing & Copying-General	0.00	0.00	28.39
1DBJF0	PI Jeffrey T Foster	714030	Postage-Express Mail	1,291.46	32.35	203.43
1DBJF0	PI Jeffrey T Foster	715005	Non-Cap Equip-Computer Hardware	820.98	0.00	0.00
1DBJF0	PI Jeffrey T Foster	716021	Maint & Repairs-Equipment	0.00	47.12	0.00
1DBJF0	PI Jeffrey T Foster	716100	Rentals & Leases-General	0.00	100.00	100.00
1DBJF0	PI Jeffrey T Foster	716123	Rental Property/Room (short term)	(700.00)	(250.00)	478.00
1DBJF0	PI Jeffrey T Foster	717200	Other Professional Services-General	3,668.62	120.00	11,161.28
1DBJF0	PI Jeffrey T Foster	719100	Membership Dues & Fees	100.00	250.00	540.00
1DBJF0	PI Jeffrey T Foster	719125	Licenses/Professional Fees	150.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	740000	Cap Equipment	0.00	7,654.57	7,654.57
1DBJF0	PI Jeffrey T Foster	740040	Cap Equipment-Vehicles	0.00	26,053.97	26,053.97
1DBJF0	PI Jeffrey T Foster	760180	RCM S&W- Strategic Initiatives	260.21	0.00	673.92
1DBJH1	PI John HALSTEAD	710100	Out-of-State Travel	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	710300	Conference Registration Fees	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	711100	Supplies-General	0.00	0.00	250.00
1DBJH2	PI James HANEY	710300	Conference Registration Fees	0.00	0.00	50.00
1DBJH2	PI James HANEY	711100	Supplies-General	295.77	66.93	78.81
1DBJH2	PI James HANEY	715005	Non-Cap Equip-Computer Hardware	799.00	0.00	0.00
1DBJH2	PI James HANEY	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	710200	Foreign Travel	0.00	32.50	32.50
1DBJL0	PI John LITVAITIS	711100	Supplies-General	23.49	140.85	273.27
1DBJL0	PI John LITVAITIS	713010	Printing & Copying-Publications	880.00	0.00	250.00
1DBJL0	PI John LITVAITIS	717200	Other Professional Services-General	99.00	0.00	0.00
1DBJL0	PI John LITVAITIS	719100	Membership Dues & Fees	0.00	0.00	262.62
1DBJL1	PI J. Brent LOY	718000	Telecom-General	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	718002	Telecom-Fixed (Basic Phone Service)	0.00	190.50	0.00
1DBKB0	PI Kimberly BABBITT	713010	Printing & Copying-Publications	0.00	350.00	350.00
1DBKB1	PI Kirk BRODERS	711100	Supplies-General	0.00	15.05	15.05
1DBKB1	PI Kirk BRODERS	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	711100	Supplies-General	265.70	601.80	725.71

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBKC1	PI Kevin Culligan	717200	Other Professional Services-General	0.00	208.60	159.68
1DBLH0	PI Larry HARRIS	711100	Supplies-General	189.72	558.98	743.20
1DBLH0	PI Larry HARRIS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	711100	Supplies-General	785.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	718000	Telecom-General	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	718002	Telecom-Fixed (Basic Phone Service)	204.00	204.00	489.60
1DBLS0	PI COLSA Dean's Office	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBLT0	PI Louis TISA	710100	Out-of-State Travel	536.84	0.00	0.00
1DBLT0	PI Louis TISA	710200	Foreign Travel	2,000.00	1,170.44	2,496.14
1DBLT0	PI Louis TISA	710300	Conference Registration Fees	0.00	0.00	0.00
1DBLT0	PI Louis TISA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBLT0	PI Louis TISA	711100	Supplies-General	61.98	513.61	564.00
1DBLT0	PI Louis TISA	711190	Publications cost	0.00	330.00	330.00
1DBLT0	PI Louis TISA	713010	Printing & Copying-Publications	0.00	95.00	95.00
1DBLT0	PI Louis TISA	714030	Postage-Express Mail	0.00	42.65	42.65
1DBLT0	PI Louis TISA	716100	Rentals & Leases-General	0.00	140.00	140.00
1DBLT0	PI Louis TISA	717200	Other Professional Services-General	0.00	15.00	15.00
1DBLT0	PI Louis TISA	718000	Telecom-General	0.00	0.00	0.00
1DBLT0	PI Louis TISA	718002	Telecom-Fixed (Basic Phone Service)	68.00	68.00	163.20
1DBLT0	PI Louis TISA	719100	Membership Dues & Fees	301.80	115.00	115.00
1DBLT1	PI Lisa Tiemann	710200	Foreign Travel	0.00	0.00	0.00
1DBLT1	PI Lisa Tiemann	711100	Supplies-General	0.00	91.43	91.43
1DBLT1	PI Lisa Tiemann	717200	Other Professional Services-General	0.00	182.46	182.46
1DBLT1	PI Lisa Tiemann	719125	Licenses/Professional Fees	0.00	430.55	430.55
1DBMD0	PI Mark DUCEY	710100	Out-of-State Travel	0.00	0.00	747.20
1DBMD0	PI Mark DUCEY	710400	Student or Non-Emp Travel	565.42	0.00	0.00
1DBMD0	PI Mark DUCEY	710420	Student or Non-Emp Travel-Housing	1,440.00	0.00	0.00
1DBMD0	PI Mark DUCEY	711100	Supplies-General	0.00	69.01	69.01
1DBMD0	PI Mark DUCEY	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	710000	In-State Travel	0.00	0.00	1,363.45
1DBML0	PI Mimi BECKER	710100	Out-of-State Travel	0.00	0.00	23.55
1DBML0	PI Mimi BECKER	710300	Conference Registration Fees	0.00	200.00	235.00
1DBML0	PI Mimi BECKER	711100	Supplies-General	117.81	2,160.11	3,386.10
1DBML0	PI Mimi BECKER	713000	Printing & Copying-General	475.83	0.00	123.00
1DBML0	PI Mimi BECKER	714030	Postage-Express Mail	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	134.26
1DBML0	PI Mimi BECKER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	710400	Student or Non-Emp Travel	0.00	340.48	340.48
1DBML1	PI Marianne LITVAITIS	711100	Supplies-General	0.00	918.24	918.24
1DBML1	PI Marianne LITVAITIS	711200	Research Supplies	0.00	0.00	103.92
1DBML1	PI Marianne LITVAITIS	719125	Licenses/Professional Fees	0.00	238.00	238.00
1DBML2	PI Michael LESSER	710200	Foreign Travel	0.00	1,578.02	2,467.27
1DBML2	PI Michael LESSER	710300	Conference Registration Fees	0.00	250.00	250.00
1DBML2	PI Michael LESSER	711100	Supplies-General	(738.68)	0.00	785.00
1DBML2	PI Michael LESSER	711200	Research Supplies	0.00	0.00	80.00
1DBML2	PI Michael LESSER	714030	Postage-Express Mail	0.00	16.74	126.34
1DBML2	PI Michael LESSER	717200	Other Professional Services-General	0.00	0.00	25.00
1DBML2	PI Michael LESSER	719100	Membership Dues & Fees	80.00	50.00	415.00
1DBML2	PI Michael LESSER	740000	Cap Equipment	0.00	2,074.41	2,038.20
1DBMM1	PI Matthew MacManes	710100	Out-of-State Travel	0.00	0.00	347.46
1DBMM1	PI Matthew MacManes	710200	Foreign Travel	0.00	0.00	103.92
1DBMM1	PI Matthew MacManes	710300	Conference Registration Fees	0.00	90.00	90.00
1DBMM1	PI Matthew MacManes	710310	Workshop Registration Fees	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	710400	Student or Non-Emp Travel	0.00	0.00	324.40
1DBMM1	PI Matthew MacManes	711100	Supplies-General	5,495.56	5,943.91	25,846.52
1DBMM1	PI Matthew MacManes	711108	Supplies-Subscription,Newspaper,Mag	0.00	45.00	45.00
1DBMM1	PI Matthew MacManes	711110	Supplies-Animal Feed-Care	120.68	0.00	112.84
1DBMM1	PI Matthew MacManes	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	713000	Printing & Copying-General	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	713010	Printing & Copying-Publications	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	714030	Postage-Express Mail	0.00	21.31	124.75
1DBMM1	PI Matthew MacManes	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	716100	Rentals & Leases-General	0.00	0.00	65.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBMM1	PI Matthew MacManes	717200	Other Professional Services-General	4,026.44	713.09	17,734.59
1DBMM1	PI Matthew MacManes	718000	Telecom-General	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	718002	Telecom-Fixed (Basic Phone Service)	136.00	0.00	112.66
1DBMM1	PI Matthew MacManes	718008	Telecom-Internet Services	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	718014	Telecom-Telephone Equipment	0.00	0.00	380.00
1DBMM1	PI Matthew MacManes	719100	Membership Dues & Fees	108.90	108.41	168.41
1DBMM1	PI Matthew MacManes	740000	Cap Equipment	0.00	7,654.57	7,654.57
1DBNW0	PI Nancy Whitehouse	710100	Out-of-State Travel	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	710300	Conference Registration Fees	0.00	(138.00)	(138.00)
1DBNW0	PI Nancy Whitehouse	711100	Supplies-General	39.99	7.26	218.14
1DBNW0	PI Nancy Whitehouse	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	719100	Membership Dues & Fees	0.00	10.00	10.00
1DBPE0	PI Peter Erickson	710100	Out-of-State Travel	417.37	0.00	0.00
1DBPE0	PI Peter Erickson	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	711100	Supplies-General	16.44	3.98	159.98
1DBPE0	PI Peter Erickson	711200	Research Supplies	117.82	0.00	0.00
1DBPE0	PI Peter Erickson	713000	Printing & Copying-General	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	716000	Maintenance & Repairs-General	33.00	0.00	0.00
1DBPE0	PI Peter Erickson	719000	Business Meals-Meetings-Non Travel	98.76	0.00	0.00
1DBPE0	PI Peter Erickson	719005	Business Meals-Group or Class Meals	0.00	0.00	19.99
1DBPE0	PI Peter Erickson	719100	Membership Dues & Fees	0.00	0.00	523.00
1DBPE0	PI Peter Erickson	719125	Licenses/Professional Fees	0.00	0.00	150.00
1DBPP0	PI Peter PEKINS	710100	Out-of-State Travel	0.00	0.00	415.68
1DBPP0	PI Peter PEKINS	710300	Conference Registration Fees	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	711100	Supplies-General	84.59	378.99	978.96
1DBPP0	PI Peter PEKINS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	713000	Printing & Copying-General	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	713010	Printing & Copying-Publications	0.00	0.00	749.93
1DBPP0	PI Peter PEKINS	717200	Other Professional Services-General	203.05	0.00	0.00
1DBPP0	PI Peter PEKINS	719100	Membership Dues & Fees	0.00	0.00	194.00
1DBPPD	Colsa Prepaid - Intern. Desig.	711100	Supplies-General	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	711100	Supplies-General	315.00	29.99	497.04
1DBPT0	PI Paul TSANG	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	710100	Out-of-State Travel	0.00	0.00	25.00
1DBRC0	PI Richard COTE	710300	Conference Registration Fees	0.00	0.00	1,650.00
1DBRC0	PI Richard COTE	710400	Student or Non-Emp Travel	0.00	146.20	146.20
1DBRC0	PI Richard COTE	711100	Supplies-General	680.38	1,344.00	2,560.85
1DBRC0	PI Richard COTE	711200	Research Supplies	33.84	0.00	0.00
1DBRC0	PI Richard COTE	713000	Printing & Copying-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	714030	Postage-Express Mail	0.00	39.52	39.52
1DBRC0	PI Richard COTE	715000	Non-Cap Equip-General	2,312.35	0.00	0.00
1DBRC0	PI Richard COTE	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBRC0	PI Richard COTE	715020	Non-Cap Equip-under $1,000	893.70	0.00	0.00
1DBRC0	PI Richard COTE	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DBRC0	PI Richard COTE	717200	Other Professional Services-General	0.00	349.00	349.00
1DBRC0	PI Richard COTE	718000	Telecom-General	0.00	0.00	0.00
1DBRC0	PI Richard COTE	718002	Telecom-Fixed (Basic Phone Service)	122.50	122.50	294.00
1DBRC0	PI Richard COTE	718016	Telecom-Usage (Tolls)	2.79	1.67	7.20
1DBRC0	PI Richard COTE	719100	Membership Dues & Fees	0.00	375.00	400.00
1DBRC0	PI Richard COTE	719125	Licenses/Professional Fees	2,050.00	65.00	65.00
1DBRC0	PI Richard COTE	719200	Employee Recruiting-General	270.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	710100	Out-of-State Travel	1,253.02	0.00	0.00
1DBRC1	PI Russell CONGALTON	710300	Conference Registration Fees	432.48	0.00	0.00
1DBRC1	PI Russell CONGALTON	710400	Student or Non-Emp Travel	0.00	385.76	385.76
1DBRC1	PI Russell CONGALTON	711100	Supplies-General	662.03	407.41	407.41
1DBRC1	PI Russell CONGALTON	713010	Printing & Copying-Publications	554.49	0.00	375.00
1DBRC1	PI Russell CONGALTON	714030	Postage-Express Mail	0.00	0.00	0.00
1DBRE1	PI Robert ECKERT	711100	Supplies-General	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	710100	Out-of-State Travel	895.94	0.00	1,966.08
1DBRG0	PI Raymond Grizzle	710300	Conference Registration Fees	0.00	0.00	410.00
1DBRG0	PI Raymond Grizzle	710400	Student or Non-Emp Travel	235.56	0.00	0.00
1DBRG0	PI Raymond Grizzle	711100	Supplies-General	240.62	708.82	796.29

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBRG0	PI Raymond Grizzle	713000	Printing & Copying-General	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	713010	Printing & Copying-Publications	0.00	265.00	265.00
1DBRG0	PI Raymond Grizzle	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	714030	Postage-Express Mail	14.84	0.00	0.00
1DBRG0	PI Raymond Grizzle	716027	Maint & Repairs-Vehicle-Gas-Oil	42.84	0.00	28.24
1DBRG0	PI Raymond Grizzle	716060	Maint & Repairs-Computer Software	500.00	500.00	500.00
1DBRG0	PI Raymond Grizzle	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	716125	Rentals-Vehicles incl Marine	216.36	218.40	304.38
1DBRG0	PI Raymond Grizzle	717200	Other Professional Services-General	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	718000	Telecom-General	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.71
1DBRG0	PI Raymond Grizzle	719100	Membership Dues & Fees	0.00	0.00	120.00
1DBRG0	PI Raymond Grizzle	719125	Licenses/Professional Fees	0.00	5.00	5.00
1DBRG0	PI Raymond Grizzle	760180	RCM S&W- Strategic Initiatives	0.00	38.81	0.00
1DBRR1	PI Ruth Reilly	710100	Out-of-State Travel	0.00	0.00	1,091.71
1DBRR1	PI Ruth Reilly	710300	Conference Registration Fees	0.00	0.00	780.00
1DBRR1	PI Ruth Reilly	716100	Rentals & Leases-General	0.00	0.00	110.00
1DBRR1	PI Ruth Reilly	718000	Telecom-General	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	718002	Telecom-Fixed (Basic Phone Service)	68.00	68.00	163.20
1DBRR1	PI Ruth Reilly	719100	Membership Dues & Fees	0.00	190.00	190.00
1DBRR1	PI Ruth Reilly	719125	Licenses/Professional Fees	0.00	0.00	65.00
1DBRR2	PI Rebecca Rowe	710100	Out-of-State Travel	0.00	0.00	1,683.31
1DBRR2	PI Rebecca Rowe	710300	Conference Registration Fees	0.00	0.00	3,478.00
1DBRR2	PI Rebecca Rowe	710400	Student or Non-Emp Travel	4,013.11	8,165.10	10,580.64
1DBRR2	PI Rebecca Rowe	711100	Supplies-General	186.52	902.46	1,265.32
1DBRR2	PI Rebecca Rowe	711200	Research Supplies	48.98	0.00	0.00
1DBRR2	PI Rebecca Rowe	713005	Printing & Copying-Campus	0.00	0.00	74.00
1DBRR2	PI Rebecca Rowe	714030	Postage-Express Mail	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	716000	Maintenance & Repairs-General	216.67	77.00	331.93
1DBRR2	PI Rebecca Rowe	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	258.13	258.13
1DBRR2	PI Rebecca Rowe	716060	Maint & Repairs-Computer Software	1,000.00	1,000.00	1,000.00
1DBRR2	PI Rebecca Rowe	716125	Rentals-Vehicles incl Marine	0.00	553.39	553.39
1DBRR2	PI Rebecca Rowe	717200	Other Professional Services-General	0.00	0.00	99.00
1DBRR2	PI Rebecca Rowe	718000	Telecom-General	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	718002	Telecom-Fixed (Basic Phone Service)	432.00	432.00	1,036.80
1DBRR2	PI Rebecca Rowe	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	718016	Telecom-Usage (Tolls)	76.60	100.45	230.98
1DBRR2	PI Rebecca Rowe	719000	Business Meals-Meetings-Non Travel	88.98	67.64	204.30
1DBRR2	PI Rebecca Rowe	719005	Business Meals-Group or Class Meals	32.51	472.14	472.14
1DBRR2	PI Rebecca Rowe	71C615	Insurance-Vehicle	0.00	194.39	194.39
1DBRR2	PI Rebecca Rowe	760000	Internal Allocations	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	710100	Out-of-State Travel	0.00	0.00	774.18
1DBRS1	PI Richard SMITH	710310	Workshop Registration Fees	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	710400	Student or Non-Emp Travel	0.00	0.00	245.01
1DBRS1	PI Richard SMITH	711100	Supplies-General	103.23	0.00	0.00
1DBRS1	PI Richard SMITH	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	718000	Telecom-General	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	718002	Telecom-Fixed (Basic Phone Service)	465.20	0.00	0.00
1DBRS1	PI Richard SMITH	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DBRT0	PI Robert Taylor	711100	Supplies-General	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	710100	Out-of-State Travel	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	710300	Conference Registration Fees	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	719100	Membership Dues & Fees	0.00	0.00	675.00
1DBRW0	PI Roger WELLS	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBSF0	PI Serita Frey	710100	Out-of-State Travel	1,854.58	1,602.20	3,698.75
1DBSF0	PI Serita Frey	710200	Foreign Travel	216.73	830.61	1,837.42
1DBSF0	PI Serita Frey	710300	Conference Registration Fees	425.00	584.47	660.00
1DBSF0	PI Serita Frey	710400	Student or Non-Emp Travel	281.22	119.00	592.53
1DBSF0	PI Serita Frey	711100	Supplies-General	591.85	902.98	902.98
1DBSF0	PI Serita Frey	711200	Research Supplies	0.00	0.00	0.00
1DBSF0	PI Serita Frey	713000	Printing & Copying-General	0.00	0.00	0.00
1DBSF0	PI Serita Frey	713005	Printing & Copying-Campus	0.00	0.00	70.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBSF0	PI Serita Frey	714030	Postage-Express Mail	0.00	0.00	0.00
1DBSF0	PI Serita Frey	716000	Maintenance & Repairs-General	0.00	4.50	4.50
1DBSF0	PI Serita Frey	717200	Other Professional Services-General	22.30	0.00	60.00
1DBSF0	PI Serita Frey	718008	Telecom-Internet Services	0.00	349.74	570.06
1DBSF0	PI Serita Frey	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
1DBSF0	PI Serita Frey	719000	Business Meals-Meetings-Non Travel	325.20	0.00	192.12
1DBSF0	PI Serita Frey	719005	Business Meals-Group or Class Meals	0.00	0.00	142.08
1DBSF0	PI Serita Frey	719100	Membership Dues & Fees	400.08	203.00	433.69
1DBSF0	PI Serita Frey	719125	Licenses/Professional Fees	0.00	825.00	825.00
1DBSG0	PI Stuart GRANDY	710100	Out-of-State Travel	0.00	0.00	809.00
1DBSG0	PI Stuart GRANDY	710200	Foreign Travel	0.00	1,504.00	2,063.78
1DBSG0	PI Stuart GRANDY	710300	Conference Registration Fees	(635.00)	0.00	1,270.00
1DBSG0	PI Stuart GRANDY	710400	Student or Non-Emp Travel	(1,166.92)	0.00	1,550.12
1DBSG0	PI Stuart GRANDY	711100	Supplies-General	1,158.01	71.13	944.98
1DBSG0	PI Stuart GRANDY	711200	Research Supplies	(93.24)	0.00	93.24
1DBSG0	PI Stuart GRANDY	713000	Printing & Copying-General	0.00	0.00	60.00
1DBSG0	PI Stuart GRANDY	714010	Postage-Off Campus Mail Services	0.00	0.00	24.20
1DBSG0	PI Stuart GRANDY	714030	Postage-Express Mail	123.56	0.00	109.23
1DBSG0	PI Stuart GRANDY	717200	Other Professional Services-General	1,394.00	99.00	99.00
1DBSG0	PI Stuart GRANDY	718000	Telecom-General	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	718002	Telecom-Fixed (Basic Phone Service)	171.50	122.50	294.00
1DBSG0	PI Stuart GRANDY	719000	Business Meals-Meetings-Non Travel	0.00	23.53	451.19
1DBSG0	PI Stuart GRANDY	719100	Membership Dues & Fees	115.00	140.00	189.00
1DBSG0	PI Stuart GRANDY	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	740000	Cap Equipment	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	710100	Out-of-State Travel	0.00	14.83	0.00
1DBSJ0	PI Stephen JONES	711100	Supplies-General	104.30	118.19	118.19
1DBSJ0	PI Stephen JONES	718000	Telecom-General	1,221.52	0.00	402.52
1DBSJ0	PI Stephen JONES	718002	Telecom-Fixed (Basic Phone Service)	60.75	589.50	1,018.66
1DBSJ0	PI Stephen JONES	718014	Telecom-Telephone Equipment	190.00	218.10	231.94
1DBSJ0	PI Stephen JONES	718016	Telecom-Usage (Tolls)	0.00	0.00	1.95
1DBSJ0	PI Stephen JONES	719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.46
1DBSJ0	PI Stephen JONES	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	719100	Membership Dues & Fees	0.00	0.00	20.00
1DBSM0	PI Subhash MINOCHA	710100	Out-of-State Travel	342.53	0.00	0.00
1DBSM0	PI Subhash MINOCHA	711100	Supplies-General	2,281.03	459.59	356.58
1DBSM0	PI Subhash MINOCHA	714030	Postage-Express Mail	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBSM0	PI Subhash MINOCHA	719125	Licenses/Professional Fees	0.00	0.00	25.00
1DBSR0	PI Sandra Rehan	710100	Out-of-State Travel	(86.45)	373.00	1,414.43
1DBSR0	PI Sandra Rehan	710200	Foreign Travel	2,261.50	2,715.47	26,450.37
1DBSR0	PI Sandra Rehan	710300	Conference Registration Fees	0.00	0.00	940.00
1DBSR0	PI Sandra Rehan	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	711100	Supplies-General	11,952.42	1,914.30	3,406.92
1DBSR0	PI Sandra Rehan	713000	Printing & Copying-General	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	714030	Postage-Express Mail	1,368.31	634.05	2,200.37
1DBSR0	PI Sandra Rehan	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	717200	Other Professional Services-General	0.00	2,185.80	6,945.80
1DBSR0	PI Sandra Rehan	719100	Membership Dues & Fees	0.00	20.00	20.00
1DBSR0	PI Sandra Rehan	740000	Cap Equipment	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710200	Foreign Travel	(350.00)	0.00	95.90
1DBSS1	PI Stacia SOWER	710300	Conference Registration Fees	0.00	0.00	886.26
1DBSS1	PI Stacia SOWER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	711100	Supplies-General	674.32	2,073.82	1,657.25
1DBSS1	PI Stacia SOWER	711132	Supplies-Software Incl Site License	0.00	48.99	498.99
1DBSS1	PI Stacia SOWER	713000	Printing & Copying-General	0.00	49.26	147.06
1DBSS1	PI Stacia SOWER	714030	Postage-Express Mail	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	41.40
1DBSS1	PI Stacia SOWER	716100	Rentals & Leases-General	2,000.00	1,000.00	1,000.00
1DBSS1	PI Stacia SOWER	717200	Other Professional Services-General	0.00	155.00	1,052.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBSS1	PI Stacia SOWER	718000	Telecom-General	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	718002	Telecom-Fixed (Basic Phone Service)	394.50	380.90	946.80
1DBSS1	PI Stacia SOWER	718006	Telecom-Cellular Phones	507.29	481.07	1,044.62
1DBSS1	PI Stacia SOWER	718014	Telecom-Telephone Equipment	0.00	40.00	40.00
1DBSS1	PI Stacia SOWER	718016	Telecom-Usage (Tolls)	7.10	7.27	14.47
1DBSS1	PI Stacia SOWER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	719005	Business Meals-Group or Class Meals	0.00	260.19	396.27
1DBSS1	PI Stacia SOWER	719100	Membership Dues & Fees	313.50	594.00	813.00
1DBTD0	PI Thomas DAVIS	710300	Conference Registration Fees	0.00	560.00	0.00
1DBTD0	PI Thomas DAVIS	710400	Student or Non-Emp Travel	0.00	173.99	173.99
1DBTD0	PI Thomas DAVIS	716100	Rentals & Leases-General	0.00	20.00	20.00
1DBTD0	PI Thomas DAVIS	717200	Other Professional Services-General	0.00	19.00	74.70
1DBTD0	PI Thomas DAVIS	719100	Membership Dues & Fees	0.00	90.00	0.00
1DBTF0	PI Thomas FOXALL	711100	Supplies-General	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	717200	Other Professional Services-General	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	719100	Membership Dues & Fees	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	710100	Out-of-State Travel	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	710200	Foreign Travel	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	711100	Supplies-General	0.00	80.91	80.91
1DBTL0	PI Thomas LAUE	713000	Printing & Copying-General	0.00	0.00	79.44
1DBTL0	PI Thomas LAUE	714030	Postage-Express Mail	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	717200	Other Professional Services-General	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	718000	Telecom-General	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	718002	Telecom-Fixed (Basic Phone Service)	1,016.45	1,137.50	2,899.08
1DBTL0	PI Thomas LAUE	718006	Telecom-Cellular Phones	0.00	0.00	50.94
1DBTL0	PI Thomas LAUE	718008	Telecom-Internet Services	0.00	0.00	1.13
1DBTL0	PI Thomas LAUE	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	710300	Conference Registration Fees	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	711100	Supplies-General	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	710100	Out-of-State Travel	0.00	0.00	414.77
1DBTP0	PI Thomas PISTOLE	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	231.00
1DBTP0	PI Thomas PISTOLE	713000	Printing & Copying-General	0.00	0.00	59.16
1DBTP0	PI Thomas PISTOLE	719100	Membership Dues & Fees	0.00	0.00	219.00
1DBTP0	PI Thomas PISTOLE	719125	Licenses/Professional Fees	0.00	0.00	91.80
1DBVC0	PI Vaughn Cooper	710100	Out-of-State Travel	0.00	0.00	2,219.10
1DBVC0	PI Vaughn Cooper	710200	Foreign Travel	997.80	1,145.00	2,386.30
1DBVC0	PI Vaughn Cooper	710300	Conference Registration Fees	350.00	0.00	1,035.00
1DBVC0	PI Vaughn Cooper	710310	Workshop Registration Fees	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	710400	Student or Non-Emp Travel	0.00	1,842.00	2,677.40
1DBVC0	PI Vaughn Cooper	710410	Student or Non-Emp Travel-Lodging	0.00	323.73	574.41
1DBVC0	PI Vaughn Cooper	711100	Supplies-General	702.99	1,840.41	15,743.62
1DBVC0	PI Vaughn Cooper	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	711190	Publications cost	0.00	0.00	1,500.00
1DBVC0	PI Vaughn Cooper	713000	Printing & Copying-General	0.00	0.00	124.00
1DBVC0	PI Vaughn Cooper	713010	Printing & Copying-Publications	1,945.00	0.00	1,131.36
1DBVC0	PI Vaughn Cooper	714030	Postage-Express Mail	456.67	296.96	1,199.22
1DBVC0	PI Vaughn Cooper	716100	Rentals & Leases-General	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	717200	Other Professional Services-General	0.00	6,559.75	11,067.75
1DBVC0	PI Vaughn Cooper	718000	Telecom-General	40.52	0.00	0.00
1DBVC0	PI Vaughn Cooper	718002	Telecom-Fixed (Basic Phone Service)	68.00	758.19	1,486.59
1DBVC0	PI Vaughn Cooper	718006	Telecom-Cellular Phones	0.00	0.00	708.48
1DBVC0	PI Vaughn Cooper	718008	Telecom-Internet Services	0.00	0.00	122.79
1DBVC0	PI Vaughn Cooper	718014	Telecom-Telephone Equipment	0.00	63.62	90.26
1DBVC0	PI Vaughn Cooper	718016	Telecom-Usage (Tolls)	0.00	0.00	64.35
1DBVC0	PI Vaughn Cooper	719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.31
1DBVC0	PI Vaughn Cooper	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	719100	Membership Dues & Fees	0.00	0.00	50.00
1DBVC0	PI Vaughn Cooper	719125	Licenses/Professional Fees	0.00	0.00	152.77
1DBVC0	PI Vaughn Cooper	740000	Cap Equipment	0.00	0.00	5,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBVR0	PI Vernon Reinhold	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	711100	Supplies-General	88.54	(4,374.74)	4,956.40
1DBVR0	PI Vernon Reinhold	714010	Postage-Off Campus Mail Services	0.00	0.00	9.80
1DBVR0	PI Vernon Reinhold	714030	Postage-Express Mail	88.12	36.66	36.66
1DBVR0	PI Vernon Reinhold	717200	Other Professional Services-General	0.00	163.00	163.00
1DBVR0	PI Vernon Reinhold	718000	Telecom-General	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	718002	Telecom-Fixed (Basic Phone Service)	490.00	490.00	1,176.00
1DBVR0	PI Vernon Reinhold	718016	Telecom-Usage (Tolls)	53.74	82.36	152.56
1DBVR0	PI Vernon Reinhold	719005	Business Meals-Group or Class Meals	0.00	0.00	140.86
1DBVR0	PI Vernon Reinhold	760180	RCM S&W- Strategic Initiatives	(100.34)	0.00	411.14
1DBWF0	PI Wayne FAGERBERG	716100	Rentals & Leases-General	0.00	7.00	7.00
1DBWH0	PI W. Hunting HOWELL	710300	Conference Registration Fees	0.00	0.00	130.00
1DBWH0	PI W. Hunting HOWELL	710400	Student or Non-Emp Travel	0.00	0.00	503.18
1DBWH0	PI W. Hunting HOWELL	711100	Supplies-General	500.74	26.28	771.95
1DBWH0	PI W. Hunting HOWELL	714030	Postage-Express Mail	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	716000	Maintenance & Repairs-General	0.00	0.00	79.27
1DBWH0	PI W. Hunting HOWELL	716027	Maint & Repairs-Vehicle-Gas-Oil	141.16	0.00	241.23
1DBWH0	PI W. Hunting HOWELL	716125	Rentals-Vehicles incl Marine	114.40	57.20	327.60
1DBWM0	PI William MCDOWELL	710100	Out-of-State Travel	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710200	Foreign Travel	3,627.48	6,000.37	9,718.11
1DBWM0	PI William MCDOWELL	710300	Conference Registration Fees	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	710310	Workshop Registration Fees	(4,030.00)	0.00	4,030.00
1DBWM0	PI William MCDOWELL	710400	Student or Non-Emp Travel	0.00	0.00	1,400.00
1DBWM0	PI William MCDOWELL	711100	Supplies-General	0.00	0.00	16.53
1DBWM0	PI William MCDOWELL	711200	Research Supplies	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	713000	Printing & Copying-General	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	714030	Postage-Express Mail	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	717200	Other Professional Services-General	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	718002	Telecom-Fixed (Basic Phone Service)	0.00	42.95	81.01
1DBWM0	PI William MCDOWELL	718008	Telecom-Internet Services	0.00	93.76	119.33
1DBWM0	PI William MCDOWELL	719100	Membership Dues & Fees	0.00	0.00	500.00
1DBWM0	PI William MCDOWELL	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	710000	In-State Travel	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	710100	Out-of-State Travel	0.00	(13.47)	(13.47)
1DBWT0	PI W Kelly Thomas	710200	Foreign Travel	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	711100	Supplies-General	124.07	244.33	443.01
1DBWT0	PI W Kelly Thomas	713000	Printing & Copying-General	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	716100	Rentals & Leases-General	35.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	716125	Rentals-Vehicles incl Marine	0.00	142.27	262.87
1DBWT0	PI W Kelly Thomas	718000	Telecom-General	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	718002	Telecom-Fixed (Basic Phone Service)	162.76	204.00	489.60
1DBWT0	PI W Kelly Thomas	719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.00
1DBWT0	PI W Kelly Thomas	719125	Licenses/Professional Fees	325.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710100	Out-of-State Travel	0.00	64.00	64.00
1DBWW0	PI Winsor WATSON	710200	Foreign Travel	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	710300	Conference Registration Fees	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	711100	Supplies-General	2,928.87	823.43	1,405.65
1DBWW0	PI Winsor WATSON	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	713000	Printing & Copying-General	78.00	0.00	0.00
1DBWW0	PI Winsor WATSON	714030	Postage-Express Mail	0.00	79.37	269.77
1DBWW0	PI Winsor WATSON	716125	Rentals-Vehicles incl Marine	63.64	0.00	0.00
1DBWW0	PI Winsor WATSON	717200	Other Professional Services-General	0.00	5.00	5.00
1DBWW0	PI Winsor WATSON	718000	Telecom-General	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	718002	Telecom-Fixed (Basic Phone Service)	68.00	68.00	163.20
1DBWW0	PI Winsor WATSON	719100	Membership Dues & Fees	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710305	Registration Fees-Other	500.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	710400	Student or Non-Emp Travel	30.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	711100	Supplies-General	46.00	116.02	156.00
1DBWW1	PI Will WOLLHEIM	711200	Research Supplies	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	714000	Postage-General	0.00	0.00	1.19
1DBWW1	PI Will WOLLHEIM	714030	Postage-Express Mail	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	718000	Telecom-General	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	718016	Telecom-Usage (Tolls)	1.33	10.37	10.73
1DBWW1	PI Will WOLLHEIM	719000	Business Meals-Meetings-Non Travel	45.57	65.55	65.55
1DBWW1	PI Will WOLLHEIM	719100	Membership Dues & Fees	0.00	325.00	325.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DBWW1	PI Will WOLLHEIM	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DBXC0	PI Xuanmao Chen	710100	Out-of-State Travel	497.87	0.00	0.00
1DBXC0	PI Xuanmao Chen	711100	Supplies-General	3,582.82	0.00	0.00
1DBXC0	PI Xuanmao Chen	714030	Postage-Express Mail	203.84	0.00	0.00
1DBXC0	PI Xuanmao Chen	715000	Non-Cap Equip-General	1,073.70	0.00	0.00
1DBXC0	PI Xuanmao Chen	740000	Cap Equipment	0.00	0.00	0.00
1DC007	Project Search	710305	Registration Fees-Other	0.00	0.00	0.00
1DC007	Project Search	710Z00	Travel-Other	0.00	0.00	0.00
1DC007	Project Search	711100	Supplies-General	114.00	115.33	1,683.40
1DC007	Project Search	714000	Postage-General	0.00	0.00	0.00
1DC007	Project Search	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DC007	Project Search	717200	Other Professional Services-General	0.00	0.00	900.00
1DC007	Project Search	717210	Oth Prof Ser-Honoraria	500.00	1,500.00	2,500.00
1DC007	Project Search	719000	Business Meals-Meetings-Non Travel	0.00	8.95	8.95
1DC007	Project Search	71C000	Awards to Non-Employee-Students	50.00	0.00	100.00
1DC014	Family Violence Research Confe	710200	Foreign Travel	0.00	0.00	0.00
1DC014	Family Violence Research Confe	710400	Student or Non-Emp Travel	0.00	2,671.21	2,971.21
1DC014	Family Violence Research Confe	711100	Supplies-General	0.00	1,202.20	1,202.20
1DC014	Family Violence Research Confe	713000	Printing & Copying-General	0.00	4,019.50	2,369.50
1DC014	Family Violence Research Confe	714000	Postage-General	0.00	0.00	0.00
1DC014	Family Violence Research Confe	714020	Postage-Labeling	493.76	0.00	0.00
1DC014	Family Violence Research Confe	716100	Rentals & Leases-General	0.00	3,501.05	3,501.05
1DC014	Family Violence Research Confe	716110	Rentals-Copier	0.00	357.19	357.19
1DC014	Family Violence Research Confe	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DC014	Family Violence Research Confe	717105	Finl Services-Credit Crd Disc Fees	0.00	89.76	89.76
1DC014	Family Violence Research Confe	717106	Finl Services-Epayment CC fees	0.00	179.00	179.00
1DC014	Family Violence Research Confe	717200	Other Professional Services-General	0.00	1,615.00	1,615.00
1DC014	Family Violence Research Confe	718000	Telecom-General	0.00	0.00	0.00
1DC014	Family Violence Research Confe	718002	Telecom-Fixed (Basic Phone Service)	167.00	255.20	492.20
1DC014	Family Violence Research Confe	719000	Business Meals-Meetings-Non Travel	1,000.00	41,596.04	41,596.04
1DC014	Family Violence Research Confe	760000	Internal Allocations	0.00	0.00	1,640.13
1DC020	Replication Study On Violence	713000	Printing & Copying-General	0.00	0.00	0.00
1DC021	UNH Survey Center	710000	In-State Travel	1,766.08	900.20	900.20
1DC021	UNH Survey Center	710100	Out-of-State Travel	2,031.34	567.52	5,768.38
1DC021	UNH Survey Center	710300	Conference Registration Fees	385.00	0.00	410.00
1DC021	UNH Survey Center	710305	Registration Fees-Other	59.00	0.00	0.00
1DC021	UNH Survey Center	710310	Workshop Registration Fees	0.00	0.00	44.18
1DC021	UNH Survey Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC021	UNH Survey Center	711100	Supplies-General	11,514.05	27,985.93	65,026.31
1DC021	UNH Survey Center	711108	Supplies-Subscription,Newspaper,Mag	76.00	0.00	0.00
1DC021	UNH Survey Center	711132	Supplies-Software Incl Site License	600.00	0.00	1,000.00
1DC021	UNH Survey Center	711134	Supplies-Employee Awards	100.00	0.00	0.00
1DC021	UNH Survey Center	711164	Supplies-Computer (Non Peripherals)	1,233.16	0.00	0.00
1DC021	UNH Survey Center	711200	Research Supplies	28,160.55	3,300.00	3,300.00
1DC021	UNH Survey Center	713000	Printing & Copying-General	1,806.23	10,725.62	17,222.14
1DC021	UNH Survey Center	714000	Postage-General	2,593.12	6,886.67	19,460.98
1DC021	UNH Survey Center	714020	Postage-Labeling	57.05	4,245.05	6,364.05
1DC021	UNH Survey Center	715000	Non-Cap Equip-General	0.00	0.00	605.30
1DC021	UNH Survey Center	716000	Maintenance & Repairs-General	8,440.00	0.00	0.00
1DC021	UNH Survey Center	717105	Finl Services-Credit Crd Disc Fees	0.00	122.23	122.23
1DC021	UNH Survey Center	717200	Other Professional Services-General	7,301.95	10,082.50	17,494.97
1DC021	UNH Survey Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	93,669.09
1DC021	UNH Survey Center	718000	Telecom-General	2,318.13	0.00	0.00
1DC021	UNH Survey Center	718002	Telecom-Fixed (Basic Phone Service)	5,298.12	5,293.69	12,723.35
1DC021	UNH Survey Center	718014	Telecom-Telephone Equipment	237.92	50.00	50.00
1DC021	UNH Survey Center	718016	Telecom-Usage (Tolls)	13,352.54	10,939.83	27,196.42
1DC021	UNH Survey Center	719000	Business Meals-Meetings-Non Travel	23.26	0.00	76.51
1DC021	UNH Survey Center	719005	Business Meals-Group or Class Meals	40.30	0.00	0.00
1DC021	UNH Survey Center	719100	Membership Dues & Fees	523.00	0.00	128.00
1DC021	UNH Survey Center	719200	Employee Recruiting-General	25.00	0.00	50.00
1DC021	UNH Survey Center	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DC021	UNH Survey Center	722200	Participant Support	4,700.00	(148.00)	1,332.00
1DC021	UNH Survey Center	760000	Internal Allocations	(16,150.00)	(10,260.00)	(479,474.19)
1DC021	UNH Survey Center	760180	RCM S&W- Strategic Initiatives	1,996.57	845.74	4,978.12
1DC028	Spaulding Fund Cultural Events	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC028	Spaulding Fund Cultural Events	710100	Out-of-State Travel	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	710305	Registration Fees-Other	19.95	0.00	0.00
1DC028	Spaulding Fund Cultural Events	711100	Supplies-General	(1,133.68)	342.22	90.99
1DC028	Spaulding Fund Cultural Events	713000	Printing & Copying-General	5,712.65	5,711.42	5,914.12
1DC028	Spaulding Fund Cultural Events	714000	Postage-General	1,458.97	1,628.03	2,135.07
1DC028	Spaulding Fund Cultural Events	714020	Postage-Labeling	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	717100	Financial Services-General	272.80	500.00	1,364.80
1DC028	Spaulding Fund Cultural Events	717105	Finl Services-Credit Crd Disc Fees	34.34	0.00	250.60
1DC028	Spaulding Fund Cultural Events	717200	Other Professional Services-General	41,500.00	33,750.00	39,750.00
1DC028	Spaulding Fund Cultural Events	718000	Telecom-General	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	718002	Telecom-Fixed (Basic Phone Service)	160.00	160.00	384.00
1DC028	Spaulding Fund Cultural Events	718016	Telecom-Usage (Tolls)	6.68	11.88	37.08
1DC028	Spaulding Fund Cultural Events	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	760000	Internal Allocations	0.00	(150.00)	(150.00)
1DC028	Spaulding Fund Cultural Events	76000G	Ticket Office Misc	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	760086	Theater Usage	0.00	0.00	159.50
1DC044	Summer Youth Music School	710210	Foreign Travel-Team Travel	0.00	723.95	723.95
1DC044	Summer Youth Music School	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC044	Summer Youth Music School	711100	Supplies-General	6,831.50	10,286.24	11,827.49
1DC044	Summer Youth Music School	711140	Supplies-Recruiting	189.71	0.00	0.00
1DC044	Summer Youth Music School	713000	Printing & Copying-General	51.77	4,625.32	7,575.72
1DC044	Summer Youth Music School	714000	Postage-General	0.00	586.63	1,501.03
1DC044	Summer Youth Music School	716000	Maintenance & Repairs-General	0.00	111.50	111.50
1DC044	Summer Youth Music School	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC044	Summer Youth Music School	716120	Rentals-Property or Room	89,526.55	78,360.20	77,200.20
1DC044	Summer Youth Music School	717105	Finl Services-Credit Crd Disc Fees	411.09	714.40	972.93
1DC044	Summer Youth Music School	717106	Finl Services-Epayment CC fees	1,814.24	3,172.93	8,142.44
1DC044	Summer Youth Music School	717200	Other Professional Services-General	7,500.25	2,326.90	2,326.90
1DC044	Summer Youth Music School	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DC044	Summer Youth Music School	719000	Business Meals-Meetings-Non Travel	90,077.55	131,132.32	122,042.32
1DC044	Summer Youth Music School	71C100	Advertising (Non-Employment)	675.00	500.00	895.00
1DC044	Summer Youth Music School	760086	Theater Usage	0.00	0.00	52.50
1DC045	Clark Terry/UNH Festival	710000	In-State Travel	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	711100	Supplies-General	0.00	0.00	1,024.42
1DC045	Clark Terry/UNH Festival	714000	Postage-General	793.24	289.37	289.37
1DC045	Clark Terry/UNH Festival	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	716120	Rentals-Property or Room	0.00	0.00	2,587.14
1DC045	Clark Terry/UNH Festival	717200	Other Professional Services-General	0.00	0.00	1,129.00
1DC045	Clark Terry/UNH Festival	719000	Business Meals-Meetings-Non Travel	0.00	0.00	995.78
1DC045	Clark Terry/UNH Festival	71C100	Advertising (Non-Employment)	125.00	0.00	0.00
1DC046	Theater Resources for Youth	710000	In-State Travel	225.08	26.88	26.88
1DC046	Theater Resources for Youth	710100	Out-of-State Travel	848.15	151.72	1,290.86
1DC046	Theater Resources for Youth	710300	Conference Registration Fees	0.00	0.00	175.00
1DC046	Theater Resources for Youth	710305	Registration Fees-Other	37.50	150.00	300.00
1DC046	Theater Resources for Youth	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC046	Theater Resources for Youth	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	323.73
1DC046	Theater Resources for Youth	710420	Student or Non-Emp Travel-Housing	5,545.53	1,504.00	1,504.00
1DC046	Theater Resources for Youth	711100	Supplies-General	1,160.53	4,361.79	4,824.72
1DC046	Theater Resources for Youth	711106	Supplies-Uniforms	2,418.00	0.00	0.00
1DC046	Theater Resources for Youth	711112	Supplies-Costumes & Makeup	141.01	959.07	1,635.94
1DC046	Theater Resources for Youth	711118	Supplies-Props	27.94	514.34	514.34
1DC046	Theater Resources for Youth	711120	Supplies-Sets, Scene Shop & Paint	849.38	164.11	164.11
1DC046	Theater Resources for Youth	711122	Supplies-Sound & Music	94.41	0.00	0.00
1DC046	Theater Resources for Youth	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1DC046	Theater Resources for Youth	711128	Supplies-Audio-Visual Supplies	0.00	0.00	3,823.00
1DC046	Theater Resources for Youth	713000	Printing & Copying-General	361.12	74.78	74.78
1DC046	Theater Resources for Youth	713030	Printing & Copying-Off Campus	406.83	108.99	108.99
1DC046	Theater Resources for Youth	714000	Postage-General	230.74	429.83	655.01
1DC046	Theater Resources for Youth	714020	Postage-Labeling	102.45	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC046	Theater Resources for Youth	714025	Postage-Direct Mail	0.00	0.00	0.00
1DC046	Theater Resources for Youth	714030	Postage-Express Mail	40.00	7.17	7.17
1DC046	Theater Resources for Youth	716000	Maintenance & Repairs-General	446.29	223.05	656.23
1DC046	Theater Resources for Youth	716123	Rental Property/Room (short term)	1,494.00	0.00	0.00
1DC046	Theater Resources for Youth	717105	Finl Services-Credit Crd Disc Fees	14.46	0.00	38.53
1DC046	Theater Resources for Youth	717106	Finl Services-Epayment CC fees	116.43	153.19	1,160.36
1DC046	Theater Resources for Youth	718000	Telecom-General	0.00	0.00	0.00
1DC046	Theater Resources for Youth	718002	Telecom-Fixed (Basic Phone Service)	243.00	243.00	583.20
1DC046	Theater Resources for Youth	719000	Business Meals-Meetings-Non Travel	1,099.94	537.33	537.33
1DC046	Theater Resources for Youth	719005	Business Meals-Group or Class Meals	66.23	0.00	0.00
1DC046	Theater Resources for Youth	71B000	Items Resale	0.00	(33.00)	(33.00)
1DC046	Theater Resources for Youth	71B030	Items Resale-BECA Charges	105.46	0.00	0.00
1DC046	Theater Resources for Youth	71C100	Advertising (Non-Employment)	931.80	531.00	976.00
1DC046	Theater Resources for Youth	71C615	Insurance-Vehicle	0.00	0.00	583.39
1DC046	Theater Resources for Youth	71CZ00	Other Expenses-Deductions	66.00	187.64	736.74
1DC046	Theater Resources for Youth	71CZ05	Other Exp-Royalties	706.25	520.00	520.00
1DC046	Theater Resources for Youth	71CZ35	Other Exp-Promotional Expense	98.43	0.00	0.00
1DC046	Theater Resources for Youth	740040	Cap Equipment-Vehicles	0.00	0.00	37,800.00
1DC046	Theater Resources for Youth	760086	Theater Usage	0.00	0.00	0.00
1DC054	Piano Extension Program	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DC054	Piano Extension Program	717200	Other Professional Services-General	0.00	0.00	0.00
1DC055	Image Making Writing Project	710000	In-State Travel	0.00	105.00	375.00
1DC055	Image Making Writing Project	710100	Out-of-State Travel	1,953.92	5,363.74	15,235.00
1DC055	Image Making Writing Project	710300	Conference Registration Fees	385.62	55.00	455.00
1DC055	Image Making Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DC055	Image Making Writing Project	711000	Purchasing Cards	27,553.09	19,329.93	31,657.27
1DC055	Image Making Writing Project	711100	Supplies-General	287.00	249.76	1,069.20
1DC055	Image Making Writing Project	713000	Printing & Copying-General	7,730.77	10,323.66	16,405.88
1DC055	Image Making Writing Project	714000	Postage-General	4,167.23	6,610.51	12,677.46
1DC055	Image Making Writing Project	714020	Postage-Labeling	183.35	266.22	627.71
1DC055	Image Making Writing Project	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC055	Image Making Writing Project	717105	Finl Services-Credit Crd Disc Fees	210.58	483.80	789.41
1DC055	Image Making Writing Project	717200	Other Professional Services-General	875.00	2,640.00	2,978.75
1DC055	Image Making Writing Project	718000	Telecom-General	0.00	0.00	0.00
1DC055	Image Making Writing Project	718002	Telecom-Fixed (Basic Phone Service)	277.50	277.50	666.00
1DC055	Image Making Writing Project	718016	Telecom-Usage (Tolls)	0.70	7.71	10.56
1DC055	Image Making Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	171.08
1DC055	Image Making Writing Project	719100	Membership Dues & Fees	92.00	0.00	83.50
1DC055	Image Making Writing Project	71B000	Items Resale	0.00	0.00	2,205.08
1DC055	Image Making Writing Project	760180	RCM S&W- Strategic Initiatives	497.54	338.08	1,188.27
1DC058	Family Research Lab	710100	Out-of-State Travel	0.00	1,190.20	1,190.20
1DC058	Family Research Lab	710200	Foreign Travel	0.00	(379.40)	(379.40)
1DC058	Family Research Lab	710300	Conference Registration Fees	0.00	846.89	846.89
1DC058	Family Research Lab	710Z00	Travel-Other	0.00	0.00	0.00
1DC058	Family Research Lab	711100	Supplies-General	274.94	1,987.40	4,064.62
1DC058	Family Research Lab	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DC058	Family Research Lab	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DC058	Family Research Lab	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DC058	Family Research Lab	711160	Supplies-Books	0.00	0.00	12.70
1DC058	Family Research Lab	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DC058	Family Research Lab	713000	Printing & Copying-General	0.00	0.00	0.00
1DC058	Family Research Lab	714000	Postage-General	4.85	47.82	152.05
1DC058	Family Research Lab	715000	Non-Cap Equip-General	0.00	1,098.85	1,098.85
1DC058	Family Research Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DC058	Family Research Lab	716063	Maint & Repairs-Computer Hardware	0.00	0.00	111.40
1DC058	Family Research Lab	716110	Rentals-Copier	933.02	219.80	632.69
1DC058	Family Research Lab	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC058	Family Research Lab	717200	Other Professional Services-General	26.60	8,734.00	14,317.30
1DC058	Family Research Lab	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,000.00
1DC058	Family Research Lab	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DC058	Family Research Lab	718000	Telecom-General	20.00	0.00	0.00
1DC058	Family Research Lab	718002	Telecom-Fixed (Basic Phone Service)	4,247.20	6,188.28	13,371.41
1DC058	Family Research Lab	718006	Telecom-Cellular Phones	234.44	514.97	514.97
1DC058	Family Research Lab	718012	Telecom-Satellite & Cable Services	0.00	0.00	(27.23)
1DC058	Family Research Lab	718014	Telecom-Telephone Equipment	75.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC058	Family Research Lab	718016	Telecom-Usage (Tolls)	182.72	124.81	238.38
1DC058	Family Research Lab	718022	Telecom-Voice US Calling Card	0.00	0.00	0.00
1DC058	Family Research Lab	719000	Business Meals-Meetings-Non Travel	38.35	128.92	419.37
1DC058	Family Research Lab	719100	Membership Dues & Fees	0.00	50.00	217.00
1DC058	Family Research Lab	760180	RCM S&W- Strategic Initiatives	1,411.52	867.31	2,889.51
1DC061	Music String Education Project	710305	Registration Fees-Other	0.00	0.00	0.00
1DC061	Music String Education Project	711100	Supplies-General	301.35	(189.92)	246.90
1DC061	Music String Education Project	716000	Maintenance & Repairs-General	0.00	250.00	250.00
1DC061	Music String Education Project	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC061	Music String Education Project	716120	Rentals-Property or Room	125.00	175.00	175.00
1DC061	Music String Education Project	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DC061	Music String Education Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC061	Music String Education Project	760086	Theater Usage	0.00	0.00	82.50
1DC063	COLA Non-Cap Small Projects	710000	In-State Travel	17.92	223.59	223.59
1DC063	COLA Non-Cap Small Projects	711000	Purchasing Cards	0.00	828.99	828.99
1DC063	COLA Non-Cap Small Projects	711100	Supplies-General	7,126.72	16,546.87	17,046.57
1DC063	COLA Non-Cap Small Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	716000	Maintenance & Repairs-General	2,781.00	23,568.12	47,123.46
1DC063	COLA Non-Cap Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	718014	Telecom-Telephone Equipment	0.00	390.00	390.00
1DC063	COLA Non-Cap Small Projects	740000	Cap Equipment	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	717254	Oth Prof Ser-Information Tech	0.00	0.00	1,940.00
1DC064	Composition Pgm Royalties Fund	718000	Telecom-General	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	718002	Telecom-Fixed (Basic Phone Service)	612.00	311.94	1,168.74
1DC064	Composition Pgm Royalties Fund	718014	Telecom-Telephone Equipment	0.00	1,610.00	1,610.00
1DC064	Composition Pgm Royalties Fund	71CZ05	Other Exp-Royalties	1,600.00	1,800.00	1,800.00
1DC065	Stonyfield Entrepreneurship Inst	710300	Conference Registration Fees	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	711100	Supplies-General	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	713000	Printing & Copying-General	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	714000	Postage-General	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	718000	Telecom-General	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	760000	Internal Allocations	0.00	0.00	0.00
1DC066	Carsey Center Operations	71	Support	0.00	0.00	0.00
1DC066	Carsey Center Operations	710000	In-State Travel	102.35	805.28	4,139.98
1DC066	Carsey Center Operations	710100	Out-of-State Travel	0.00	0.00	(43.59)
1DC066	Carsey Center Operations	710400	Student or Non-Emp Travel	0.00	0.00	158.00
1DC066	Carsey Center Operations	711100	Supplies-General	0.00	174.75	600.53
1DC066	Carsey Center Operations	713000	Printing & Copying-General	0.00	426.76	809.62
1DC066	Carsey Center Operations	716100	Rentals & Leases-General	0.00	0.00	150.00
1DC066	Carsey Center Operations	716120	Rentals-Property or Room	0.00	0.00	20.00
1DC066	Carsey Center Operations	717200	Other Professional Services-General	0.00	13,463.50	83,912.99
1DC066	Carsey Center Operations	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DC066	Carsey Center Operations	719000	Business Meals-Meetings-Non Travel	0.00	132.53	856.46
1DC066	Carsey Center Operations	719100	Membership Dues & Fees	0.00	0.00	43.59
1DC066	Carsey Center Operations	71C300	Bad Debts and Cash Adjustments	0.00	0.00	2,500.00
1DC066	Carsey Center Operations	760000	Internal Allocations	0.00	0.00	(8,543.00)
1DC066	Carsey Center Operations	760180	RCM S&W- Strategic Initiatives	0.00	540.92	1,553.90
1DC067	The Democracy Imperative	711100	Supplies-General	0.00	0.00	9.99
1DC068	The Confucius Institute	710120	Out-of-State Travel-Supervision	0.00	0.00	1,873.71
1DC068	The Confucius Institute	710200	Foreign Travel	10,900.38	0.00	6,762.94
1DC068	The Confucius Institute	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1DC068	The Confucius Institute	710400	Student or Non-Emp Travel	0.00	0.00	13,984.18
1DC068	The Confucius Institute	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1DC068	The Confucius Institute	711100	Supplies-General	(30,268.31)	7.77	632.99
1DC068	The Confucius Institute	714000	Postage-General	52.52	0.00	0.00
1DC068	The Confucius Institute	717200	Other Professional Services-General	0.00	0.00	0.00
1DC068	The Confucius Institute	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DC068	The Confucius Institute	719005	Business Meals-Group or Class Meals	5,841.82	0.00	6,784.95
1DC069	Sustainable Microenterprise Dev Fun	710000	In-State Travel	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	710100	Out-of-State Travel	0.00	352.20	673.20
1DC069	Sustainable Microenterprise Dev Fun	710200	Foreign Travel	0.00	1,290.87	3,383.57

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC069	Sustainable Microenterprise Dev Fun	710300	Conference Registration Fees	0.00	475.00	475.00
1DC069	Sustainable Microenterprise Dev Fun	710400	Student or Non-Emp Travel	0.00	1,429.75	1,513.75
1DC069	Sustainable Microenterprise Dev Fun	711000	Purchasing Cards	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	711100	Supplies-General	(339.06)	685.30	3,470.18
1DC069	Sustainable Microenterprise Dev Fun	711108	Supplies-Subscription,Newspaper,Mag	0.00	239.40	239.40
1DC069	Sustainable Microenterprise Dev Fun	713000	Printing & Copying-General	0.00	394.45	581.56
1DC069	Sustainable Microenterprise Dev Fun	714000	Postage-General	0.00	17.59	18.07
1DC069	Sustainable Microenterprise Dev Fun	716100	Rentals & Leases-General	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	717105	Finl Services-Credit Crd Disc Fees	0.00	5.47	18.90
1DC069	Sustainable Microenterprise Dev Fun	717200	Other Professional Services-General	3,661.08	23,660.12	19,263.12
1DC069	Sustainable Microenterprise Dev Fun	718000	Telecom-General	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	718016	Telecom-Usage (Tolls)	0.00	0.00	19.34
1DC069	Sustainable Microenterprise Dev Fun	719000	Business Meals-Meetings-Non Travel	18.52	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	719100	Membership Dues & Fees	0.00	437.00	437.00
1DC069	Sustainable Microenterprise Dev Fun	760000	Internal Allocations	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	760180	RCM S&W- Strategic Initiatives	0.00	253.50	311.43
1DC070	Psychology Research Support Fund	711000	Purchasing Cards	23.96	0.00	0.00
1DC070	Psychology Research Support Fund	711200	Research Supplies	2,999.44	0.00	0.00
1DC071	Residential Density & Forest Charac	710100	Out-of-State Travel	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	710200	Foreign Travel	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	711100	Supplies-General	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	713000	Printing & Copying-General	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	710000	In-State Travel	0.00	0.00	289.32
1DC074	NH Listens Facilitator Training	711100	Supplies-General	0.00	292.28	333.28
1DC074	NH Listens Facilitator Training	713000	Printing & Copying-General	0.00	0.00	158.07
1DC074	NH Listens Facilitator Training	716120	Rentals-Property or Room	0.00	0.00	115.00
1DC074	NH Listens Facilitator Training	717106	Finl Services-Epayment CC fees	0.00	13.48	28.16
1DC074	NH Listens Facilitator Training	717200	Other Professional Services-General	0.00	550.30	550.30
1DC074	NH Listens Facilitator Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	321.94
1DC074	NH Listens Facilitator Training	719100	Membership Dues & Fees	0.00	0.00	242.41
1DC074	NH Listens Facilitator Training	760000	Internal Allocations	0.00	0.00	0.00
1DC075	McConnell Fund	710200	Foreign Travel	1,500.00	0.00	0.00
1DC075	McConnell Fund	711100	Supplies-General	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	710100	Out-of-State Travel	0.00	0.00	1,463.45
1DC076	Cert in Community Development Finan	710400	Student or Non-Emp Travel	0.00	320.32	2,105.32
1DC076	Cert in Community Development Finan	711100	Supplies-General	(41.97)	32.35	1,951.15
1DC076	Cert in Community Development Finan	713000	Printing & Copying-General	0.00	391.71	445.54
1DC076	Cert in Community Development Finan	714000	Postage-General	0.00	0.00	31.70
1DC076	Cert in Community Development Finan	716120	Rentals-Property or Room	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	717106	Finl Services-Epayment CC fees	0.00	31.10	1,239.20
1DC076	Cert in Community Development Finan	717200	Other Professional Services-General	0.00	0.00	5,700.00
1DC076	Cert in Community Development Finan	718000	Telecom-General	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	718016	Telecom-Usage (Tolls)	0.00	6.11	9.64
1DC076	Cert in Community Development Finan	719000	Business Meals-Meetings-Non Travel	0.00	2,927.00	5,938.48
1DC076	Cert in Community Development Finan	760000	Internal Allocations	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	760180	RCM S&W- Strategic Initiatives	0.00	139.97	730.71
1DC077	Professional Assoc Conferences	710300	Conference Registration Fees	1,000.00	0.00	0.00
1DC077	Professional Assoc Conferences	711100	Supplies-General	0.00	867.27	1,406.85
1DC077	Professional Assoc Conferences	713000	Printing & Copying-General	0.00	0.00	421.18
1DC077	Professional Assoc Conferences	716000	Maintenance & Repairs-General	0.00	0.00	13,331.04
1DC077	Professional Assoc Conferences	717106	Finl Services-Epayment CC fees	0.00	255.52	258.15
1DC077	Professional Assoc Conferences	717200	Other Professional Services-General	0.00	0.00	395.00
1DC077	Professional Assoc Conferences	719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,615.65
1DC078	Future Leaders Institute Camp	710000	In-State Travel	0.00	222.89	222.89
1DC078	Future Leaders Institute Camp	711100	Supplies-General	0.00	582.95	582.95
1DC078	Future Leaders Institute Camp	716120	Rentals-Property or Room	0.00	3,429.00	3,429.00
1DC078	Future Leaders Institute Camp	717105	Finl Services-Credit Crd Disc Fees	17.45	18.33	18.33
1DC078	Future Leaders Institute Camp	717106	Finl Services-Epayment CC fees	30.41	153.76	189.95
1DC078	Future Leaders Institute Camp	719000	Business Meals-Meetings-Non Travel	0.00	4,075.11	4,075.11
1DC079	Power Play Interactive Theatre	710100	Out-of-State Travel	793.15	2,744.41	2,744.41
1DC079	Power Play Interactive Theatre	710120	Out-of-State Travel-Supervision	0.00	102.18	102.18
1DC079	Power Play Interactive Theatre	710400	Student or Non-Emp Travel	0.00	100.00	100.00
1DC079	Power Play Interactive Theatre	711100	Supplies-General	927.41	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DC079	Power Play Interactive Theatre	717200	Other Professional Services-General	5,062.00	0.00	0.00
1DC079	Power Play Interactive Theatre	760000	Internal Allocations	(18,328.00)	(4,400.54)	(8,108.44)
1DC080	NH Presidential Primary MOOC	713000	Printing & Copying-General	277.73	0.00	344.38
1DC080	NH Presidential Primary MOOC	714000	Postage-General	179.31	0.00	0.00
1DC080	NH Presidential Primary MOOC	717200	Other Professional Services-General	1,064.09	0.00	0.00
1DC080	NH Presidential Primary MOOC	719000	Business Meals-Meetings-Non Travel	116.85	0.00	129.19
1DC080	NH Presidential Primary MOOC	719100	Membership Dues & Fees	104.15	0.00	0.00
1DC080	NH Presidential Primary MOOC	71C100	Advertising (Non-Employment)	532.57	0.00	0.00
1DC080	NH Presidential Primary MOOC	71C120	Advertising-Radio	7,705.80	0.00	0.00
1DC080	NH Presidential Primary MOOC	760180	RCM S&W- Strategic Initiatives	180.01	0.00	0.00
1DC081	Marching Band Student Programs	710100	Out-of-State Travel	0.00	84,100.00	84,901.74
1DC081	Marching Band Student Programs	711100	Supplies-General	0.00	0.00	699.80
1DC081	Marching Band Student Programs	716125	Rentals-Vehicles incl Marine	0.00	0.00	599.08
1DC081	Marching Band Student Programs	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	287.81
1DC082	French Summer Camp at UNH	717106	Finl Services-Epayment CC fees	11.48	0.00	(11.48)
1DC420	Elliot - Center for NE Culture	710100	Out-of-State Travel	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	714000	Postage-General	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	717200	Other Professional Services-General	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	718000	Telecom-General	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	718002	Telecom-Fixed (Basic Phone Service)	151.75	160.00	384.00
1DC420	Elliot - Center for NE Culture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	710100	Out-of-State Travel	0.00	170.00	5,640.32
1DCABC	Alt Break Challenge - AMST 444	710400	Student or Non-Emp Travel	0.00	0.00	13.00
1DCABC	Alt Break Challenge - AMST 444	711100	Supplies-General	0.00	0.00	1,455.25
1DCABC	Alt Break Challenge - AMST 444	716120	Rentals-Property or Room	0.00	0.00	1,666.00
1DCABC	Alt Break Challenge - AMST 444	716125	Rentals-Vehicles incl Marine	68.00	0.00	2,559.74
1DCABC	Alt Break Challenge - AMST 444	717200	Other Professional Services-General	0.00	0.00	70.00
1DCABC	Alt Break Challenge - AMST 444	719000	Business Meals-Meetings-Non Travel	0.00	0.00	600.00
1DCAL3	PI Alynna Lyon	710200	Foreign Travel	0.00	0.00	1,541.02
1DCAS1	PI Andrew Smith	717200	Other Professional Services-General	0.00	1,571.80	1,571.80
1DCBB2	PI Benjamin Cliff Brown	711100	Supplies-General	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	710100	Out-of-State Travel	177.36	0.00	555.88
1DCBF1	PI Burt Feintuch	711100	Supplies-General	0.00	0.00	293.65
1DCBG1	PI Brett Gibson	710100	Out-of-State Travel	0.00	0.00	1,616.43
1DCBG1	PI Brett Gibson	710300	Conference Registration Fees	0.00	0.00	615.00
1DCBG1	PI Brett Gibson	711000	Purchasing Cards	238.98	29.99	76.97
1DCBG1	PI Brett Gibson	711100	Supplies-General	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	711200	Research Supplies	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	717200	Other Professional Services-General	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	710000	In-State Travel	0.00	1,169.14	1,461.36
1DCBM1	PI Bruce Mallory	710100	Out-of-State Travel	1,003.05	0.00	0.00
1DCBM1	PI Bruce Mallory	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	711100	Supplies-General	540.00	87.40	(1,841.16)
1DCBM1	PI Bruce Mallory	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	711154	Supplies-Computer Peripherals	0.00	0.00	14.90
1DCBM1	PI Bruce Mallory	713000	Printing & Copying-General	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	714000	Postage-General	0.49	0.00	58.73
1DCBM1	PI Bruce Mallory	716100	Rentals & Leases-General	0.00	50.00	60.00
1DCBM1	PI Bruce Mallory	716120	Rentals-Property or Room	0.00	0.00	300.00
1DCBM1	PI Bruce Mallory	717200	Other Professional Services-General	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	718000	Telecom-General	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	718016	Telecom-Usage (Tolls)	35.00	38.59	137.57
1DCBM1	PI Bruce Mallory	719000	Business Meals-Meetings-Non Travel	0.00	224.60	278.70
1DCBW1	PI Barbara Wauchope	711100	Supplies-General	0.00	0.00	0.00
1DCBW1	PI Barbara Wauchope	760180	RCM S&W- Strategic Initiatives	0.00	0.00	76.69
1DCCD1	PI Cynthia Duncan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	711100	Supplies-General	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	710300	Conference Registration Fees	319.30	0.00	0.00
1DCCR1	PI Cesar Rebellon	710300	Conference Registration Fees	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	711200	Research Supplies	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCCW1	PI Cord Whitaker	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCCW1	PI Cord Whitaker	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	710100	Out-of-State Travel	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	710200	Foreign Travel	0.00	1,304.50	1,304.50
1DCDF1	PI David Finkelhor	711100	Supplies-General	0.00	57.47	57.47
1DCDF1	PI David Finkelhor	711160	Supplies-Books	0.00	52.25	103.48
1DCDF1	PI David Finkelhor	713000	Printing & Copying-General	0.00	0.00	1,650.00
1DCDF1	PI David Finkelhor	716110	Rentals-Copier	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	717200	Other Professional Services-General	0.00	0.00	4,547.20
1DCDF1	PI David Finkelhor	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	333.40
1DCDF1	PI David Finkelhor	718006	Telecom-Cellular Phones	119.18	578.94	1,578.28
1DCDF1	PI David Finkelhor	718012	Telecom-Satellite & Cable Services	0.00	0.00	616.00
1DCDF1	PI David Finkelhor	718022	Telecom-Voice US Calling Card	0.00	0.00	20.00
1DCDF1	PI David Finkelhor	719100	Membership Dues & Fees	0.00	0.00	155.00
1DCDF1	PI David Finkelhor	760180	RCM S&W- Strategic Initiatives	0.00	0.00	38.50
1DCDP1	PI David Pillemer	710000	In-State Travel	0.00	138.88	138.88
1DCDP1	PI David Pillemer	710100	Out-of-State Travel	0.00	0.00	2,659.45
1DCDP1	PI David Pillemer	710200	Foreign Travel	2,328.61	0.00	162.15
1DCDP1	PI David Pillemer	710300	Conference Registration Fees	225.00	0.00	405.00
1DCDP1	PI David Pillemer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCDP1	PI David Pillemer	711000	Purchasing Cards	385.00	862.80	1,430.65
1DCDP1	PI David Pillemer	711100	Supplies-General	0.00	0.00	1,146.60
1DCDP1	PI David Pillemer	711200	Research Supplies	400.00	2,224.70	2,968.70
1DCDP1	PI David Pillemer	713000	Printing & Copying-General	0.00	53.60	986.61
1DCDP1	PI David Pillemer	714000	Postage-General	0.00	53.28	860.05
1DCDP1	PI David Pillemer	714020	Postage-Labeling	0.00	126.63	339.22
1DCDP1	PI David Pillemer	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCDP1	PI David Pillemer	717200	Other Professional Services-General	0.00	0.00	1,612.00
1DCDP1	PI David Pillemer	719000	Business Meals-Meetings-Non Travel	0.00	140.95	687.61
1DCDP1	PI David Pillemer	719100	Membership Dues & Fees	0.00	85.00	457.00
1DCDP3	PI Danielle Pillet-Shore	719100	Membership Dues & Fees	0.00	0.00	73.45
1DCDP4	PI Diane Pimentel	711100	Supplies-General	456.00	2,065.25	2,065.25
1DCDP4	PI Diane Pimentel	719100	Membership Dues & Fees	99.00	95.00	350.00
1DCEA1	PI ELEANOR ABRAMS	710100	Out-of-State Travel	0.00	0.00	2,307.73
1DCEA1	PI ELEANOR ABRAMS	710200	Foreign Travel	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	711200	Research Supplies	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	710100	Out-of-State Travel	0.00	0.00	1,547.38
1DCEC1	PI Ellen Cohn	710300	Conference Registration Fees	0.00	0.00	470.00
1DCEC1	PI Ellen Cohn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	711000	Purchasing Cards	2,497.97	2,635.08	178.77
1DCEC1	PI Ellen Cohn	711100	Supplies-General	0.00	0.00	755.31
1DCEC1	PI Ellen Cohn	713000	Printing & Copying-General	40.00	0.00	0.00
1DCEC1	PI Ellen Cohn	715005	Non-Cap Equip-Computer Hardware	700.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	710200	Foreign Travel	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	710300	Conference Registration Fees	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	710400	Student or Non-Emp Travel	0.00	922.00	922.00
1DCEH3	PI Eleanor Harrison-Buck	711000	Purchasing Cards	(2,080.47)	(5,685.68)	(3,211.69)
1DCEH3	PI Eleanor Harrison-Buck	714000	Postage-General	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	714030	Postage-Express Mail	0.00	163.18	163.18
1DCEH3	PI Eleanor Harrison-Buck	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	717200	Other Professional Services-General	0.00	5.00	5.00
1DCEH4	PI Elyse Hambacher	715000	Non-Cap Equip-General	0.00	0.00	1,382.00
1DCEH4	PI Elyse Hambacher	722200	Participant Support	15.00	0.00	15.00
1DCEL1	PI Edward Lemay	711200	Research Supplies	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	710200	Foreign Travel	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	711100	Supplies-General	0.00	138.00	138.00
1DCER1	PI Emilie Reagan	715000	Non-Cap Equip-General	1,582.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	710000	In-State Travel	100.00	124.88	204.04
1DCEVW	Ending Violence/Women on Campus	710100	Out-of-State Travel	7,134.75	5,192.78	32,157.27
1DCEVW	Ending Violence/Women on Campus	710200	Foreign Travel	1,904.79	0.00	2,513.07
1DCEVW	Ending Violence/Women on Campus	710300	Conference Registration Fees	1,825.00	0.00	1,690.00
1DCEVW	Ending Violence/Women on Campus	710400	Student or Non-Emp Travel	722.92	0.00	810.08
1DCEVW	Ending Violence/Women on Campus	711000	Purchasing Cards	3,792.94	2,422.32	6,598.42
1DCEVW	Ending Violence/Women on Campus	711100	Supplies-General	2,193.27	0.00	4,231.05
1DCEVW	Ending Violence/Women on Campus	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCEVW	Ending Violence/Women on Campus	711200	Research Supplies	0.00	543.86	1,047.04
1DCEVW	Ending Violence/Women on Campus	713000	Printing & Copying-General	7,105.65	3,076.76	11,285.67
1DCEVW	Ending Violence/Women on Campus	714000	Postage-General	951.77	606.89	1,509.82
1DCEVW	Ending Violence/Women on Campus	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	716009	Maint & Repairs-Locks	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	716120	Rentals-Property or Room	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	717000	Consulting-General	0.00	6,000.00	6,000.00
1DCEVW	Ending Violence/Women on Campus	717105	Finl Services-Credit Crd Disc Fees	1,796.43	243.18	2,416.73
1DCEVW	Ending Violence/Women on Campus	717200	Other Professional Services-General	0.00	0.00	1,550.00
1DCEVW	Ending Violence/Women on Campus	718000	Telecom-General	125.31	196.81	441.33
1DCEVW	Ending Violence/Women on Campus	718002	Telecom-Fixed (Basic Phone Service)	640.00	173.60	605.08
1DCEVW	Ending Violence/Women on Campus	718014	Telecom-Telephone Equipment	0.00	0.00	70.00
1DCEVW	Ending Violence/Women on Campus	718016	Telecom-Usage (Tolls)	154.55	90.98	209.79
1DCEVW	Ending Violence/Women on Campus	719000	Business Meals-Meetings-Non Travel	4,369.75	755.70	6,340.87
1DCEVW	Ending Violence/Women on Campus	71C100	Advertising (Non-Employment)	0.00	0.00	400.00
1DCEVW	Ending Violence/Women on Campus	71C400	Legal Expenses	0.00	0.00	5,470.60
1DCFDR	COLA Faculty Desktop	711000	Purchasing Cards	342.00	258.99	525.63
1DCFDR	COLA Faculty Desktop	711100	Supplies-General	48,180.96	49,435.36	81,305.66
1DCFDR	COLA Faculty Desktop	711132	Supplies-Software Incl Site License	179.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	3,034.00
1DCFDR	COLA Faculty Desktop	714000	Postage-General	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	710Z00	Travel-Other	0.00	50.00	50.00
1DCFVT	Fox Valley Technical College	711100	Supplies-General	389.54	239.97	603.09
1DCFVT	Fox Valley Technical College	713000	Printing & Copying-General	16,480.83	11,629.33	32,568.91
1DCFVT	Fox Valley Technical College	714000	Postage-General	7.10	7.14	21.48
1DCFVT	Fox Valley Technical College	716000	Maintenance & Repairs-General	0.00	0.00	53.20
1DCFVT	Fox Valley Technical College	716063	Maint & Repairs-Computer Hardware	167.44	0.00	207.81
1DCFVT	Fox Valley Technical College	716110	Rentals-Copier	733.38	202.80	462.68
1DCFVT	Fox Valley Technical College	717200	Other Professional Services-General	13,806.95	14,752.65	55,614.90
1DCFVT	Fox Valley Technical College	718000	Telecom-General	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	718002	Telecom-Fixed (Basic Phone Service)	3,771.21	4,178.74	9,461.47
1DCFVT	Fox Valley Technical College	718014	Telecom-Telephone Equipment	30.00	0.00	1,233.33
1DCFVT	Fox Valley Technical College	718016	Telecom-Usage (Tolls)	1,036.08	1,108.63	2,650.61
1DCFVT	Fox Valley Technical College	760176	RCM-Other Oper Revenue Reallocation	6,580.20	13,165.99	33,448.52
1DCFVT	Fox Valley Technical College	760180	RCM S&W- Strategic Initiatives	242.42	0.00	148.25
1DCGEN	BUDGET ONLY Other ID COLA	710	Travel	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	710000	In-State Travel	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	711	Supplies	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	711100	Supplies-General	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	740000	Cap Equipment	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	7600	Internal Allocations	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	710	Travel	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	711	Supplies	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	710000	In-State Travel	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	711100	Supplies-General	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	710200	Foreign Travel	0.00	0.00	377.90
1DCHS1	PI Hadley Solomon	711100	Supplies-General	279.00	0.00	0.00
1DCHT1	PI Heather Turner	710100	Out-of-State Travel	918.54	0.00	444.06
1DCHT1	PI Heather Turner	710300	Conference Registration Fees	400.00	0.00	0.00
1DCHT1	PI Heather Turner	719100	Membership Dues & Fees	0.00	0.00	359.00
1DCJB3	PI Jennifer Borda	710100	Out-of-State Travel	0.00	0.00	0.00
1DCJC2	PI Jade Caines	710000	In-State Travel	0.00	0.00	0.00
1DCJC2	PI Jade Caines	710100	Out-of-State Travel	577.20	0.00	196.56
1DCJC2	PI Jade Caines	711100	Supplies-General	0.00	0.00	(21.00)
1DCJC2	PI Jade Caines	711200	Research Supplies	557.94	10.00	2,066.56
1DCJC2	PI Jade Caines	714030	Postage-Express Mail	0.00	0.00	0.00
1DCJC2	PI Jade Caines	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCJG2	PI Jan Golinski	710200	Foreign Travel	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCJH3	PI Joel Hartter	710100	Out-of-State Travel	0.00	539.86	539.86
1DCJH3	PI Joel Hartter	710200	Foreign Travel	47.50	0.00	0.00
1DCJH3	PI Joel Hartter	711100	Supplies-General	657.95	146.35	320.35
1DCJH3	PI Joel Hartter	711200	Research Supplies	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	717200	Other Professional Services-General	2,916.72	0.00	0.00
1DCJH3	PI Joel Hartter	718006	Telecom-Cellular Phones	122.99	0.00	0.00
1DCJH3	PI Joel Hartter	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCJL2	PI Jessica Lepler	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCJL2	PI Jessica Lepler	711100	Supplies-General	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	717254	Oth Prof Ser-Information Tech	0.00	0.00	7,125.00
1DCJLB	Journalism Lab Fund	718000	Telecom-General	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	710100	Out-of-State Travel	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	710200	Foreign Travel	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	711000	Purchasing Cards	960.50	961.46	112.74
1DCJM1	PI Jill A McGaughy	711100	Supplies-General	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	711200	Research Supplies	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	710300	Conference Registration Fees	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	711000	Purchasing Cards	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	711100	Supplies-General	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	711200	Research Supplies	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	717200	Other Professional Services-General	3,594.95	0.00	0.00
1DCJN2	PI John (Tony) Nevin	719100	Membership Dues & Fees	80.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	710100	Out-of-State Travel	0.00	0.00	466.00
1DCJR3	PI Julia Rodriguez	711100	Supplies-General	219.00	76.29	743.23
1DCJS1	PI Judy Sharkey	710100	Out-of-State Travel	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	710200	Foreign Travel	0.00	0.00	1,217.99
1DCJS1	PI Judy Sharkey	710300	Conference Registration Fees	0.00	0.00	96.84
1DCJS1	PI Judy Sharkey	711200	Research Supplies	0.00	0.00	141.40
1DCJS1	PI Judy Sharkey	713000	Printing & Copying-General	0.00	0.00	1.48
1DCJS2	PI Jane Stapleton	710100	Out-of-State Travel	0.00	0.00	0.00
1DCJS4	PI J Sokol	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	710000	In-State Travel	50.00	0.00	35.00
1DCKE2	PI Katie Edwards	710100	Out-of-State Travel	901.72	693.91	2,654.60
1DCKE2	PI Katie Edwards	710200	Foreign Travel	(474.04)	0.00	1,544.00
1DCKE2	PI Katie Edwards	710300	Conference Registration Fees	290.00	275.00	795.00
1DCKE2	PI Katie Edwards	710400	Student or Non-Emp Travel	0.00	100.00	526.19
1DCKE2	PI Katie Edwards	711000	Purchasing Cards	632.90	2,306.57	3,199.63
1DCKE2	PI Katie Edwards	711100	Supplies-General	0.00	0.00	414.95
1DCKE2	PI Katie Edwards	711200	Research Supplies	300.00	260.00	1,553.45
1DCKE2	PI Katie Edwards	713000	Printing & Copying-General	190.60	357.20	357.20
1DCKE2	PI Katie Edwards	714000	Postage-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	715000	Non-Cap Equip-General	0.00	350.00	350.00
1DCKE2	PI Katie Edwards	715005	Non-Cap Equip-Computer Hardware	1,966.00	0.00	0.00
1DCKE2	PI Katie Edwards	717200	Other Professional Services-General	0.00	55.70	55.70
1DCKE2	PI Katie Edwards	718000	Telecom-General	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	718002	Telecom-Fixed (Basic Phone Service)	41.52	0.00	0.00
1DCKE2	PI Katie Edwards	718014	Telecom-Telephone Equipment	50.00	0.00	0.00
1DCKE2	PI Katie Edwards	719000	Business Meals-Meetings-Non Travel	447.64	330.53	882.39
1DCKE2	PI Katie Edwards	719100	Membership Dues & Fees	329.00	396.00	541.00
1DCKH1	PI Kevin Healey	710100	Out-of-State Travel	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	710200	Foreign Travel	0.00	1,296.76	1,296.76
1DCKH1	PI Kevin Healey	710300	Conference Registration Fees	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	711100	Supplies-General	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	711200	Research Supplies	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCKL1	PI Kimberly Lema	710100	Out-of-State Travel	439.94	0.00	411.16
1DCKL1	PI Kimberly Lema	710300	Conference Registration Fees	400.00	0.00	100.00
1DCKL1	PI Kimberly Lema	711190	Publications cost	0.00	0.00	475.00
1DCKL1	PI Kimberly Lema	760180	RCM S&W- Strategic Initiatives	1.28	0.00	117.25
1DCKS1	PI Kristin E Smith	710100	Out-of-State Travel	0.00	52.00	52.00
1DCKS1	PI Kristin E Smith	711100	Supplies-General	0.00	69.00	69.00
1DCKS1	PI Kristin E Smith	760180	RCM S&W- Strategic Initiatives	235.20	0.00	0.00
1DCLC1	PI Leslie Couse	711100	Supplies-General	0.00	(43.41)	(43.41)
1DCLC1	PI Leslie Couse	711200	Research Supplies	0.00	0.00	36.40
1DCLC1	PI Leslie Couse	713000	Printing & Copying-General	252.87	0.00	0.00
1DCLC1	PI Leslie Couse	714000	Postage-General	20.65	0.00	0.00
1DCLC1	PI Leslie Couse	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(36.40)
1DCLH1	PI Lawrence Hamilton	711000	Purchasing Cards	675.00	165.42	684.78
1DCLH1	PI Lawrence Hamilton	711200	Research Supplies	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	719100	Membership Dues & Fees	0.00	0.00	363.00
1DCLJ1	PI Lisa Jones	710100	Out-of-State Travel	1,130.38	0.00	1,611.11
1DCLJ1	PI Lisa Jones	710200	Foreign Travel	1,674.40	0.00	0.00
1DCLJ1	PI Lisa Jones	710300	Conference Registration Fees	450.00	0.00	0.00
1DCLJ1	PI Lisa Jones	711100	Supplies-General	0.00	29.95	116.48
1DCLJ1	PI Lisa Jones	713000	Printing & Copying-General	0.00	0.00	1,359.50
1DCLJ1	PI Lisa Jones	714000	Postage-General	0.00	0.00	73.52
1DCLJ1	PI Lisa Jones	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	717200	Other Professional Services-General	0.00	81.00	81.00
1DCLJ1	PI Lisa Jones	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	719100	Membership Dues & Fees	135.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	710100	Out-of-State Travel	500.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	710100	Out-of-State Travel	249.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	710300	Conference Registration Fees	624.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	711000	Purchasing Cards	399.70	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	711100	Supplies-General	3,864.55	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	711200	Research Supplies	99.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	713000	Printing & Copying-General	39.55	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	715000	Non-Cap Equip-General	1,516.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	719100	Membership Dues & Fees	225.00	0.00	0.00
1DCLS1	PI Lucy Salyer	710100	Out-of-State Travel	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	711200	Research Supplies	0.00	0.00	88.33
1DCMB1	PI Marla Brettschneider	710200	Foreign Travel	0.00	0.00	402.35
1DCMD1	PI Melissa Deem	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	711100	Supplies-General	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	711100	Supplies-General	0.00	248.37	248.37
1DCMD5	PI Marcos Del Hierro	715000	Non-Cap Equip-General	0.00	3,215.00	3,215.00
1DCMER	Music Equipment Replacement	711100	Supplies-General	0.00	1,366.98	3,080.91
1DCMER	Music Equipment Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	717200	Other Professional Services-General	932.00	0.00	1,366.98
1DCMER	Music Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	760000	Internal Allocations	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	711160	Supplies-Books	490.50	0.00	496.51
1DCMH1	PI Meghan Howey	710000	In-State Travel	156.40	0.00	0.00
1DCMH1	PI Meghan Howey	710100	Out-of-State Travel	37.95	352.00	352.00
1DCMH1	PI Meghan Howey	710200	Foreign Travel	0.00	3,504.84	3,504.84
1DCMH1	PI Meghan Howey	711000	Purchasing Cards	123.31	435.82	838.43
1DCMH1	PI Meghan Howey	711100	Supplies-General	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	714000	Postage-General	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	717200	Other Professional Services-General	0.00	1,204.67	1,204.67
1DCMH1	PI Meghan Howey	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	722200	Participant Support	46.45	0.00	0.00
1DCMK1	PI Mardi Kidwell	710100	Out-of-State Travel	0.00	823.19	823.19
1DCMK1	PI Mardi Kidwell	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DCML2	PI Mary Stampone	710100	Out-of-State Travel	0.00	0.00	0.00
1DCML2	PI Mary Stampone	711000	Purchasing Cards	205.52	0.00	0.00
1DCML2	PI Mary Stampone	716100	Rentals & Leases-General	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	710000	In-State Travel	0.00	86.01	194.06
1DCMM1	PI Marybeth Mattingly	710100	Out-of-State Travel	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	710300	Conference Registration Fees	0.00	0.00	70.00
1DCMM1	PI Marybeth Mattingly	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCMM1	PI Marybeth Mattingly	711100	Supplies-General	0.00	349.31	813.80
1DCMM1	PI Marybeth Mattingly	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.87
1DCMM1	PI Marybeth Mattingly	719100	Membership Dues & Fees	0.00	0.00	930.00
1DCMM1	PI Marybeth Mattingly	722200	Participant Support	0.00	75.00	75.00
1DCMR1	PI Maya Ravindranath	710200	Foreign Travel	0.00	0.00	1,299.20
1DCMR1	PI Maya Ravindranath	710400	Student or Non-Emp Travel	0.00	0.00	32.00
1DCMR1	PI Maya Ravindranath	714000	Postage-General	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	717200	Other Professional Services-General	0.00	0.00	200.00
1DCMS3	PI Michael Swack	710100	Out-of-State Travel	0.00	0.00	0.00
1DCMS3	PI Michael Swack	710300	Conference Registration Fees	0.00	0.00	0.00
1DCMS3	PI Michael Swack	719100	Membership Dues & Fees	0.00	0.00	0.00
1DCMS3	PI Michael Swack	760180	RCM S&W- Strategic Initiatives	0.00	0.00	56.93
1DCMTR	Mock Trial Justice Studies Experien	710000	In-State Travel	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	710100	Out-of-State Travel	97.19	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	710300	Conference Registration Fees	250.00	250.00	285.00
1DCMTR	Mock Trial Justice Studies Experien	710400	Student or Non-Emp Travel	0.00	0.00	29.00
1DCMTR	Mock Trial Justice Studies Experien	710410	Student or Non-Emp Travel-Lodging	403.76	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	711100	Supplies-General	2,350.10	1,901.78	5,644.81
1DCMTR	Mock Trial Justice Studies Experien	713000	Printing & Copying-General	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	714000	Postage-General	0.00	0.00	5.75
1DCMTR	Mock Trial Justice Studies Experien	716125	Rentals-Vehicles incl Marine	283.44	283.98	283.98
1DCMTR	Mock Trial Justice Studies Experien	717200	Other Professional Services-General	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	719000	Business Meals-Meetings-Non Travel	161.57	0.00	265.41
1DCND1	PI Nora Addario Draper	711132	Supplies-Software Incl Site License	261.90	0.00	0.00
1DCND1	PI Nora Addario Draper	711200	Research Supplies	900.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	715000	Non-Cap Equip-General	0.00	2,000.00	2,000.00
1DCNP1	PI Natalie Porter	710300	Conference Registration Fees	0.00	0.00	231.00
1DCNP1	PI Natalie Porter	710305	Registration Fees-Other	0.00	0.00	322.00
1DCNP1	PI Natalie Porter	711100	Supplies-General	0.00	0.00	80.00
1DCPG1	PI Piero Garofalo	710200	Foreign Travel	0.00	0.00	457.86
1DCPUN	Project United Nations	710100	Out-of-State Travel	0.00	0.00	1,732.87
1DCPUN	Project United Nations	710300	Conference Registration Fees	200.00	0.00	6,456.00
1DCPUN	Project United Nations	710400	Student or Non-Emp Travel	0.00	0.00	1,000.00
1DCPUN	Project United Nations	711100	Supplies-General	0.00	200.00	235.00
1DCPUN	Project United Nations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	61.64
1DCRD2	PI Robert Drugan	711000	Purchasing Cards	242.75	58.54	716.13
1DCRD2	PI Robert Drugan	711100	Supplies-General	67.02	0.00	0.00
1DCRD2	PI Robert Drugan	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	711200	Research Supplies	113.81	52.00	249.90
1DCRD2	PI Robert Drugan	713000	Printing & Copying-General	0.00	0.00	70.00
1DCRD2	PI Robert Drugan	717200	Other Professional Services-General	0.00	0.00	50.00
1DCRG1	PI Rebecca Glauber	710100	Out-of-State Travel	226.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	710305	Registration Fees-Other	0.00	0.00	0.00
1DCRM1	PI Robert Mair	711000	Purchasing Cards	613.21	134.89	746.26
1DCRM1	PI Robert Mair	711100	Supplies-General	88.56	168.20	758.59
1DCRM1	PI Robert Mair	711200	Research Supplies	0.00	492.13	492.13
1DCRM1	PI Robert Mair	714000	Postage-General	0.00	0.00	0.00
1DCRR1	PI Robert Ross	710200	Foreign Travel	0.00	0.00	0.00
1DCRR1	PI Robert Ross	710300	Conference Registration Fees	0.00	0.00	0.00
1DCRR1	PI Robert Ross	710400	Student or Non-Emp Travel	0.00	0.00	335.82
1DCRR1	PI Robert Ross	711000	Purchasing Cards	471.59	821.05	3,476.18
1DCRR1	PI Robert Ross	711100	Supplies-General	1,162.64	199.00	199.00
1DCRR1	PI Robert Ross	711200	Research Supplies	3,261.96	0.00	1,200.00
1DCRR1	PI Robert Ross	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DCRR1	PI Robert Ross	719100	Membership Dues & Fees	65.00	0.00	0.00
1DCRR1	PI Robert Ross	740050	Cap Equipment- Medical	0.00	0.00	0.00
1DCRS1	PI Robin Sheriff	711100	Supplies-General	41.94	0.00	0.00
1DCRS1	PI Robin Sheriff	713000	Printing & Copying-General	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	710300	Conference Registration Fees	350.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	711000	Purchasing Cards	18,871.34	0.00	0.00
1DCSC1	PI Sergios Charntikov	711100	Supplies-General	3,488.38	0.00	0.00
1DCSC1	PI Sergios Charntikov	711146	Supplies-Laboratory	5,009.89	0.00	0.00
1DCSC1	PI Sergios Charntikov	711200	Research Supplies	82.06	0.00	0.00
1DCSC1	PI Sergios Charntikov	716000	Maintenance & Repairs-General	229.05	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DCSC1	PI Sergios Charntikov	719100	Membership Dues & Fees	195.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	740000	Cap Equipment	78,355.14	0.00	0.00
1DCSH1	PI Sameer Honwad	710100	Out-of-State Travel	0.00	0.00	430.20
1DCSH1	PI Sameer Honwad	710400	Student or Non-Emp Travel	0.00	0.00	2,321.74
1DCSH1	PI Sameer Honwad	711100	Supplies-General	0.00	749.95	749.95
1DCSP2	PI Svetlana Peshkova	711000	Purchasing Cards	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	710100	Out-of-State Travel	0.00	1,190.00	2,223.72
1DCSV1	PI Stacy VanDeveer	710200	Foreign Travel	0.00	583.03	1,241.15
1DCSV1	PI Stacy VanDeveer	710300	Conference Registration Fees	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	711100	Supplies-General	0.00	492.00	1,222.04
1DCSV1	PI Stacy VanDeveer	711200	Research Supplies	0.00	719.39	1,636.74
1DCSV1	PI Stacy VanDeveer	717200	Other Professional Services-General	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	718000	Telecom-General	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	718028	Telecom-Voice RE Foreign	0.00	120.00	120.00
1DCSV1	PI Stacy VanDeveer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	306.61
1DCSV1	PI Stacy VanDeveer	719100	Membership Dues & Fees	0.00	0.00	215.00
1DCSV1	PI Stacy VanDeveer	719125	Licenses/Professional Fees	0.00	314.95	314.95
1DCSW2	PI Scott Weintraub	710200	Foreign Travel	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	710100	Out-of-State Travel	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	711100	Supplies-General	810.00	805.00	4,586.88
1DCTIX	Performing Arts Box Office	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	714000	Postage-General	(8.08)	(40.46)	(35.21)
1DCTIX	Performing Arts Box Office	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	716100	Rentals & Leases-General	1,500.00	1,500.00	1,500.00
1DCTIX	Performing Arts Box Office	717105	Finl Services-Credit Crd Disc Fees	466.43	486.12	65.00
1DCTIX	Performing Arts Box Office	718000	Telecom-General	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	718002	Telecom-Fixed (Basic Phone Service)	503.50	280.17	660.61
1DCTIX	Performing Arts Box Office	718014	Telecom-Telephone Equipment	0.00	0.00	70.00
1DCTIX	Performing Arts Box Office	76000G	Ticket Office Misc	(377.60)	(591.10)	(10,956.50)
1DCTK1	PI Tracy Keirns	717200	Other Professional Services-General	0.00	103.20	103.20
1DCTS2	PI Thomas Safford	710100	Out-of-State Travel	0.00	0.00	1,165.58
1DCTS2	PI Thomas Safford	710200	Foreign Travel	0.00	0.00	2,710.03
1DCTS2	PI Thomas Safford	710300	Conference Registration Fees	0.00	0.00	475.00
1DCTS2	PI Thomas Safford	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	711100	Supplies-General	0.00	55.00	55.00
1DCTS2	PI Thomas Safford	711200	Research Supplies	0.00	678.00	678.00
1DCTS2	PI Thomas Safford	714000	Postage-General	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	719100	Membership Dues & Fees	186.00	0.00	0.00
1DCVB1	PI Victoria Banyard	710100	Out-of-State Travel	0.00	962.46	962.46
1DCVB1	PI Victoria Banyard	711000	Purchasing Cards	0.00	479.19	0.00
1DCVB1	PI Victoria Banyard	711200	Research Supplies	0.00	0.00	109.90
1DCVB1	PI Victoria Banyard	715000	Non-Cap Equip-General	0.00	300.00	300.00
1DCWW1	PI William Wansart	710100	Out-of-State Travel	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	710100	Out-of-State Travel	(869.82)	0.00	1,783.62
1DCWW2	PI Wendy Walsh	710300	Conference Registration Fees	(275.00)	0.00	875.00
1DCWW2	PI Wendy Walsh	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	760180	RCM S&W- Strategic Initiatives	36.39	0.00	58.98
1DD013	UNHSC Equip Maintenance Fund	711100	Supplies-General	144.52	9.33	741.56
1DD013	UNHSC Equip Maintenance Fund	714010	Postage-Off Campus Mail Services	26.28	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	715000	Non-Cap Equip-General	185.98	0.00	4,321.81
1DD013	UNHSC Equip Maintenance Fund	717200	Other Professional Services-General	47.98	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	740000	Cap Equipment	0.00	0.00	5,505.00
1DD013	UNHSC Equip Maintenance Fund	760000	Internal Allocations	(4,395.00)	(15,420.00)	(33,210.00)
1DD027	WERC Contest	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD033	Earth Science Club	711100	Supplies-General	0.00	0.00	0.00
1DD033	Earth Science Club	717200	Other Professional Services-General	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	710000	In-State Travel	0.00	2,432.00	2,432.00
1DD036	Ctr for Spills in the Environment	710400	Student or Non-Emp Travel	0.00	12,709.49	18,651.68
1DD036	Ctr for Spills in the Environment	711100	Supplies-General	0.00	574.42	574.42
1DD036	Ctr for Spills in the Environment	716100	Rentals & Leases-General	0.00	200.00	4,996.25
1DD036	Ctr for Spills in the Environment	717200	Other Professional Services-General	0.00	10,618.40	10,618.40
1DD036	Ctr for Spills in the Environment	718000	Telecom-General	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	719000	Business Meals-Meetings-Non Travel	0.00	9,831.90	9,531.90
1DD037	Shallow Water Survey Conferenc	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	710000	In-State Travel	0.00	0.00	358.96

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DD038	CEPS Career Counseling & Outreach	710300	Conference Registration Fees	0.00	0.00	119.00
1DD038	CEPS Career Counseling & Outreach	711100	Supplies-General	0.00	0.00	9.99
1DD038	CEPS Career Counseling & Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.99
1DD038	CEPS Career Counseling & Outreach	719100	Membership Dues & Fees	0.00	0.00	425.00
1DD039	Engineers without Borders - UNH	710300	Conference Registration Fees	0.00	30.00	685.00
1DD039	Engineers without Borders - UNH	710400	Student or Non-Emp Travel	203.30	212.82	813.82
1DD039	Engineers without Borders - UNH	711100	Supplies-General	0.00	630.49	1,821.02
1DD039	Engineers without Borders - UNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	717106	Finl Services-Epayment CC fees	0.00	0.00	11.57
1DD039	Engineers without Borders - UNH	717200	Other Professional Services-General	0.00	0.00	48.00
1DD039	Engineers without Borders - UNH	718000	Telecom-General	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	719000	Business Meals-Meetings-Non Travel	189.43	0.00	70.95
1DD039	Engineers without Borders - UNH	719100	Membership Dues & Fees	1,018.00	1,018.00	1,036.00
1DD039	Engineers without Borders - UNH	71C600	Insurance	0.00	0.00	210.00
1DD041	Paleomagnetism Analysis (W.Clyde)	711100	Supplies-General	0.00	0.00	59.08
1DD043	Organic Syntheses	711100	Supplies-General	0.00	0.00	0.00
1DD043	Organic Syntheses	711162	Supplies-Office Supplies	238.26	346.94	547.87
1DD043	Organic Syntheses	713000	Printing & Copying-General	0.00	0.00	803.50
1DD043	Organic Syntheses	714000	Postage-General	359.47	335.28	1,419.87
1DD043	Organic Syntheses	714010	Postage-Off Campus Mail Services	433.08	620.91	1,969.84
1DD043	Organic Syntheses	715000	Non-Cap Equip-General	0.00	31.90	63.80
1DD043	Organic Syntheses	718000	Telecom-General	0.00	0.00	0.00
1DD043	Organic Syntheses	718002	Telecom-Fixed (Basic Phone Service)	68.00	204.00	489.60
1DD043	Organic Syntheses	760180	RCM S&W- Strategic Initiatives	164.29	110.43	394.10
1DD046	Stormwater Demonstrations	710000	In-State Travel	0.00	0.00	1.00
1DD046	Stormwater Demonstrations	710100	Out-of-State Travel	0.00	185.30	1,687.46
1DD046	Stormwater Demonstrations	710300	Conference Registration Fees	895.00	797.00	797.00
1DD046	Stormwater Demonstrations	710400	Student or Non-Emp Travel	404.00	1,684.00	2,936.73
1DD046	Stormwater Demonstrations	711100	Supplies-General	27.38	67.88	265.73
1DD046	Stormwater Demonstrations	711200	Research Supplies	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	713000	Printing & Copying-General	186.80	171.10	493.30
1DD046	Stormwater Demonstrations	714000	Postage-General	0.00	0.00	8.78
1DD046	Stormwater Demonstrations	715000	Non-Cap Equip-General	0.00	28.73	28.73
1DD046	Stormwater Demonstrations	716000	Maintenance & Repairs-General	0.00	55.70	55.70
1DD046	Stormwater Demonstrations	716100	Rentals & Leases-General	0.00	101.20	101.20
1DD046	Stormwater Demonstrations	717106	Finl Services-Epayment CC fees	1.99	14.68	63.93
1DD046	Stormwater Demonstrations	717200	Other Professional Services-General	1,118.50	580.00	1,060.00
1DD046	Stormwater Demonstrations	718000	Telecom-General	(3.87)	45.00	45.00
1DD046	Stormwater Demonstrations	718002	Telecom-Fixed (Basic Phone Service)	700.50	933.14	1,913.84
1DD046	Stormwater Demonstrations	718014	Telecom-Telephone Equipment	0.00	21.51	21.51
1DD046	Stormwater Demonstrations	718016	Telecom-Usage (Tolls)	0.34	3.37	6.54
1DD046	Stormwater Demonstrations	719000	Business Meals-Meetings-Non Travel	534.40	1,477.17	2,183.34
1DD047	ICP Instrument	710100	Out-of-State Travel	0.00	0.00	409.91
1DD047	ICP Instrument	711100	Supplies-General	354.66	591.17	1,316.17
1DD047	ICP Instrument	714010	Postage-Off Campus Mail Services	8.13	0.00	24.47
1DD047	ICP Instrument	715000	Non-Cap Equip-General	(2,966.19)	0.00	3,581.19
1DD047	ICP Instrument	716100	Rentals & Leases-General	40.00	40.00	40.00
1DD047	ICP Instrument	717200	Other Professional Services-General	(2,001.50)	(11,580.00)	(12,080.00)
1DD047	ICP Instrument	718000	Telecom-General	0.00	0.00	0.00
1DD047	ICP Instrument	718002	Telecom-Fixed (Basic Phone Service)	68.00	68.00	163.20
1DD047	ICP Instrument	719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.02
1DD047	ICP Instrument	760180	RCM S&W- Strategic Initiatives	88.38	0.00	572.60
1DD048	Computational Mechanics Lab	711132	Supplies-Software Incl Site License	0.00	1,350.00	1,350.00
1DD048	Computational Mechanics Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	711100	Supplies-General	0.00	0.00	0.00
1DD058	AttoM Lab	71	Support	0.00	0.00	0.00
1DD058	AttoM Lab	710300	Conference Registration Fees	256.00	0.00	0.00
1DD058	AttoM Lab	711100	Supplies-General	6,128.86	10,844.29	13,068.93
1DD058	AttoM Lab	714010	Postage-Off Campus Mail Services	77.72	226.96	226.96
1DD058	AttoM Lab	718000	Telecom-General	0.00	0.00	0.00
1DD058	AttoM Lab	718002	Telecom-Fixed (Basic Phone Service)	0.00	132.50	132.50
1DD058	AttoM Lab	719100	Membership Dues & Fees	35.00	0.00	0.00
1DD058	AttoM Lab	740000	Cap Equipment	0.00	217,193.00	217,193.00
1DD058	AttoM Lab	760000	Internal Allocations	0.00	(264.00)	(5,894.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DD058	AttoM Lab	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DD061	Sedimentology Lab	710100	Out-of-State Travel	48.00	0.00	0.00
1DD061	Sedimentology Lab	710200	Foreign Travel	310.34	0.00	0.00
1DD061	Sedimentology Lab	710400	Student or Non-Emp Travel	162.41	0.00	0.00
1DD061	Sedimentology Lab	711100	Supplies-General	2,732.71	310.47	2,465.17
1DD061	Sedimentology Lab	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DD061	Sedimentology Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DD061	Sedimentology Lab	719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.56
1DD061	Sedimentology Lab	719100	Membership Dues & Fees	7.95	0.00	0.00
1DD061	Sedimentology Lab	760000	Internal Allocations	(4,018.00)	(2,863.50)	(2,863.50)
1DD062	Cosmogenic Isotope Lab	710000	In-State Travel	0.00	0.00	97.01
1DD062	Cosmogenic Isotope Lab	710100	Out-of-State Travel	1,554.82	2,525.35	2,689.36
1DD062	Cosmogenic Isotope Lab	710200	Foreign Travel	0.00	139.35	139.35
1DD062	Cosmogenic Isotope Lab	710300	Conference Registration Fees	0.00	355.00	355.00
1DD062	Cosmogenic Isotope Lab	711100	Supplies-General	3,307.44	2,640.65	3,330.85
1DD062	Cosmogenic Isotope Lab	714010	Postage-Off Campus Mail Services	13.80	74.00	245.47
1DD062	Cosmogenic Isotope Lab	715000	Non-Cap Equip-General	2,049.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	717200	Other Professional Services-General	1,244.96	4,384.00	4,728.00
1DD062	Cosmogenic Isotope Lab	719100	Membership Dues & Fees	65.00	205.00	205.00
1DD063	UNH Civil Engineer Alumni	710400	Student or Non-Emp Travel	144.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	711100	Supplies-General	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	713000	Printing & Copying-General	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	714000	Postage-General	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	717200	Other Professional Services-General	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	719000	Business Meals-Meetings-Non Travel	37.50	(356.85)	(336.62)
1DD063	UNH Civil Engineer Alumni	760000	Internal Allocations	0.00	(150.00)	(150.00)
1DD064	Astronomy Festival	711100	Supplies-General	0.00	1,818.45	1,818.45
1DD064	Astronomy Festival	713000	Printing & Copying-General	0.00	536.75	236.75
1DD064	Astronomy Festival	715000	Non-Cap Equip-General	0.00	380.79	380.79
1DD064	Astronomy Festival	716100	Rentals & Leases-General	0.00	1,341.34	355.34
1DD064	Astronomy Festival	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DD064	Astronomy Festival	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DD064	Astronomy Festival	717200	Other Professional Services-General	0.00	3,330.20	3,330.20
1DD064	Astronomy Festival	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DD064	Astronomy Festival	718000	Telecom-General	0.00	0.00	0.00
1DD064	Astronomy Festival	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DD064	Astronomy Festival	719000	Business Meals-Meetings-Non Travel	0.00	36.28	36.28
1DD066	Tech Camp	710000	In-State Travel	0.00	189.62	189.62
1DD066	Tech Camp	710300	Conference Registration Fees	0.00	150.00	290.00
1DD066	Tech Camp	710400	Student or Non-Emp Travel	8,657.04	665.00	689.00
1DD066	Tech Camp	710420	Student or Non-Emp Travel-Housing	0.00	16,717.35	16,717.35
1DD066	Tech Camp	711100	Supplies-General	5,227.03	2,702.77	3,294.68
1DD066	Tech Camp	711162	Supplies-Office Supplies	54.39	0.00	0.00
1DD066	Tech Camp	711200	Research Supplies	(16.68)	0.00	0.00
1DD066	Tech Camp	713000	Printing & Copying-General	483.77	164.60	692.15
1DD066	Tech Camp	715000	Non-Cap Equip-General	405.96	0.00	0.00
1DD066	Tech Camp	716100	Rentals & Leases-General	0.00	0.00	0.00
1DD066	Tech Camp	716120	Rentals-Property or Room	0.00	0.00	0.00
1DD066	Tech Camp	717106	Finl Services-Epayment CC fees	142.79	0.00	1,308.78
1DD066	Tech Camp	717200	Other Professional Services-General	6,175.22	0.00	0.00
1DD066	Tech Camp	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
1DD066	Tech Camp	717210	Oth Prof Ser-Honoraria	12,000.00	0.00	0.00
1DD066	Tech Camp	719000	Business Meals-Meetings-Non Travel	1,948.42	588.88	588.88
1DD066	Tech Camp	719005	Business Meals-Group or Class Meals	10,540.12	20,130.04	20,130.04
1DD066	Tech Camp	719100	Membership Dues & Fees	200.00	60.00	60.00
1DD066	Tech Camp	760000	Internal Allocations	(8,050.00)	(23,750.00)	(23,750.00)
1DD069	AUI 2012	710100	Out-of-State Travel	520.04	0.00	0.00
1DD069	AUI 2012	710300	Conference Registration Fees	0.00	0.00	0.00
1DD069	AUI 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DD069	AUI 2012	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DD069	AUI 2012	715000	Non-Cap Equip-General	3,044.00	0.00	0.00
1DD069	AUI 2012	717200	Other Professional Services-General	0.00	0.00	0.00
1DD071	UP-2-NIH 2013-14 Award	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DD072	A-Lot Monitoring - Stormwater	711100	Supplies-General	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	716100	Rentals & Leases-General	0.00	8,220.00	8,220.00
1DD072	A-Lot Monitoring - Stormwater	717200	Other Professional Services-General	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	760180	RCM S&W- Strategic Initiatives	0.00	344.18	332.18
1DD073	Nanostructured Polymers Res Ctr	710100	Out-of-State Travel	30.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	710200	Foreign Travel	103.01	0.00	613.39
1DD073	Nanostructured Polymers Res Ctr	710300	Conference Registration Fees	0.00	0.00	975.00
1DD073	Nanostructured Polymers Res Ctr	711100	Supplies-General	453.42	0.00	62.13
1DD073	Nanostructured Polymers Res Ctr	711200	Research Supplies	0.00	40.80	40.80
1DD073	Nanostructured Polymers Res Ctr	713000	Printing & Copying-General	575.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	715000	Non-Cap Equip-General	0.00	0.00	1,900.57
1DD073	Nanostructured Polymers Res Ctr	716063	Maint & Repairs-Computer Hardware	0.00	0.00	86.00
1DD073	Nanostructured Polymers Res Ctr	717200	Other Professional Services-General	0.00	0.00	1,142.50
1DD073	Nanostructured Polymers Res Ctr	718000	Telecom-General	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	718002	Telecom-Fixed (Basic Phone Service)	13.60	0.00	58.79
1DD073	Nanostructured Polymers Res Ctr	718014	Telecom-Telephone Equipment	0.00	0.00	190.00
1DD073	Nanostructured Polymers Res Ctr	760180	RCM S&W- Strategic Initiatives	0.00	17.34	98.11
1DD075	UCIRC	710200	Foreign Travel	0.00	0.00	1,140.50
1DD075	UCIRC	710300	Conference Registration Fees	200.00	0.00	0.00
1DD075	UCIRC	710400	Student or Non-Emp Travel	273.10	0.00	0.00
1DD075	UCIRC	717200	Other Professional Services-General	0.00	0.00	0.00
1DD075	UCIRC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	196.77
1DD075	UCIRC	719100	Membership Dues & Fees	633.00	0.00	0.00
1DD076	CAMMI	711100	Supplies-General	208.00	0.00	0.00
1DD076	CAMMI	713000	Printing & Copying-General	225.21	0.00	0.00
1DD076	CAMMI	716000	Maintenance & Repairs-General	2,573.53	0.00	0.00
1DD076	CAMMI	717200	Other Professional Services-General	14,953.99	0.00	0.00
1DD076	CAMMI	719000	Business Meals-Meetings-Non Travel	619.13	0.00	2,083.00
1DD076	CAMMI	740000	Cap Equipment	45,216.74	0.00	0.00
1DD314	PI Internal Research Support	710400	Student or Non-Emp Travel	81.65	0.00	0.00
1DD314	PI Internal Research Support	711100	Supplies-General	165.48	(182.00)	(182.00)
1DD314	PI Internal Research Support	715000	Non-Cap Equip-General	0.00	229.95	229.95
1DD314	PI Internal Research Support	719000	Business Meals-Meetings-Non Travel	1,756.80	125.73	282.20
1DD314	PI Internal Research Support	740000	Cap Equipment	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	710000	In-State Travel	282.48	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	710400	Student or Non-Emp Travel	606.85	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	711100	Supplies-General	295.56	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	717200	Other Professional Services-General	319.60	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	719000	Business Meals-Meetings-Non Travel	1,126.92	0.00	0.00
1DD316	Chemistry Stockroom	711100	Supplies-General	59,859.62	0.00	0.00
1DD316	Chemistry Stockroom	717105	Finl Services-Credit Crd Disc Fees	83.84	0.00	0.00
1DD316	Chemistry Stockroom	760000	Internal Allocations	(12,167.53)	0.00	0.00
1DD404	Parsons Rededication Fund	711100	Supplies-General	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	716000	Maintenance & Repairs-General	0.00	0.00	150.09
1DD404	Parsons Rededication Fund	717200	Other Professional Services-General	0.00	0.00	1,192.75
1DD405	Turbulence Workshop - Fall 2013	710000	In-State Travel	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	710100	Out-of-State Travel	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	711100	Supplies-General	1,009.18	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	711162	Supplies-Office Supplies	39.06	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	722200	Participant Support	0.00	0.00	0.00
1DD406	EPIC Summer Camp	711100	Supplies-General	147.09	482.42	482.42
1DD406	EPIC Summer Camp	713000	Printing & Copying-General	0.00	0.00	60.00
1DD406	EPIC Summer Camp	717106	Finl Services-Epayment CC fees	0.00	4.64	132.58
1DD406	EPIC Summer Camp	717200	Other Professional Services-General	0.00	0.00	400.05
1DD406	EPIC Summer Camp	719000	Business Meals-Meetings-Non Travel	121.81	375.72	714.44
1DD406	EPIC Summer Camp	719100	Membership Dues & Fees	65.00	225.00	1,741.16
1DD407	MDPI Travel Fund	710300	Conference Registration Fees	0.00	0.00	120.00
1DD407	MDPI Travel Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,878.00
1DD407	MDPI Travel Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	69.53
1DDAK0	PI Andrew Kun	710000	In-State Travel	0.00	(450.00)	(450.00)
1DDAK0	PI Andrew Kun	710100	Out-of-State Travel	497.32	1,414.74	2,846.21
1DDAK0	PI Andrew Kun	710200	Foreign Travel	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	710300	Conference Registration Fees	315.00	400.00	400.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDAK0	PI Andrew Kun	711100	Supplies-General	0.00	142.43	261.41
1DDAK0	PI Andrew Kun	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	714000	Postage-General	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	714010	Postage-Off Campus Mail Services	0.00	168.72	168.72
1DDAK0	PI Andrew Kun	715000	Non-Cap Equip-General	0.00	298.95	318.94
1DDAK0	PI Andrew Kun	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	718000	Telecom-General	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	719100	Membership Dues & Fees	14.99	543.61	732.56
1DDAK0	PI Andrew Kun	740000	Cap Equipment	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	710100	Out-of-State Travel	0.00	0.00	406.18
1DDAL1	PI Anne Lightbody	710300	Conference Registration Fees	0.00	0.00	210.00
1DDAL1	PI Anne Lightbody	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	711000	Purchasing Cards	0.00	0.00	24.65
1DDAL1	PI Anne Lightbody	711100	Supplies-General	0.00	119.98	136.56
1DDAL1	PI Anne Lightbody	713000	Printing & Copying-General	0.00	0.00	3.40
1DDAL1	PI Anne Lightbody	715000	Non-Cap Equip-General	198.92	0.00	0.00
1DDAL1	PI Anne Lightbody	719000	Business Meals-Meetings-Non Travel	101.85	0.00	0.00
1DDAL1	PI Anne Lightbody	719100	Membership Dues & Fees	0.00	0.00	89.00
1DDAL1	PI Anne Lightbody	740000	Cap Equipment	0.00	0.00	0.00
1DDAW0	PI Alison Watts	710100	Out-of-State Travel	0.00	0.00	0.00
1DDAW0	PI Alison Watts	710300	Conference Registration Fees	0.00	430.00	542.00
1DDAW0	PI Alison Watts	714010	Postage-Off Campus Mail Services	0.00	0.00	20.97
1DDAW0	PI Alison Watts	715000	Non-Cap Equip-General	0.00	185.98	185.98
1DDAW0	PI Alison Watts	717200	Other Professional Services-General	0.00	0.00	1,650.00
1DDAW0	PI Alison Watts	718000	Telecom-General	0.00	0.00	0.00
1DDAW0	PI Alison Watts	718002	Telecom-Fixed (Basic Phone Service)	160.00	160.00	384.00
1DDAW0	PI Alison Watts	718014	Telecom-Telephone Equipment	0.00	140.00	140.00
1DDAW0	PI Alison Watts	760180	RCM S&W- Strategic Initiatives	64.53	0.00	12.86
1DDBC0	PI Barbaros Celikkol	710200	Foreign Travel	0.00	0.00	1,952.00
1DDBC0	PI Barbaros Celikkol	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDBC1	PI Brian Calder	710200	Foreign Travel	0.00	0.00	0.00
1DDBC1	PI Brian Calder	710300	Conference Registration Fees	0.00	0.00	0.00
1DDBC1	PI Brian Calder	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDBC1	PI Brian Calder	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	710100	Out-of-State Travel	0.00	0.00	6.57
1DDBF0	PI Barry Fussell	711000	Purchasing Cards	0.00	0.00	70.63
1DDBF0	PI Barry Fussell	711100	Supplies-General	0.00	0.00	37.20
1DDBF0	PI Barry Fussell	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	715000	Non-Cap Equip-General	0.00	307.35	307.35
1DDBF0	PI Barry Fussell	719100	Membership Dues & Fees	209.00	0.00	138.00
1DDBK0	PI Brad Kinsey	710100	Out-of-State Travel	0.00	49.73	1,732.71
1DDBK0	PI Brad Kinsey	710200	Foreign Travel	0.00	0.00	1,683.59
1DDBK0	PI Brad Kinsey	710300	Conference Registration Fees	0.00	75.00	75.00
1DDBK0	PI Brad Kinsey	711000	Purchasing Cards	192.59	0.00	139.35
1DDBK0	PI Brad Kinsey	711100	Supplies-General	208.45	126.45	408.32
1DDBK0	PI Brad Kinsey	713000	Printing & Copying-General	150.00	0.00	0.00
1DDBK0	PI Brad Kinsey	715000	Non-Cap Equip-General	139.48	0.00	75.20
1DDBK0	PI Brad Kinsey	717200	Other Professional Services-General	0.00	670.20	900.20
1DDBK0	PI Brad Kinsey	718000	Telecom-General	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	719000	Business Meals-Meetings-Non Travel	105.25	33.17	67.52
1DDBK0	PI Brad Kinsey	719100	Membership Dues & Fees	149.00	568.50	685.05
1DDCA0	PI C. Amato-Wierda	710100	Out-of-State Travel	0.00	0.00	1.51
1DDCA0	PI C. Amato-Wierda	710300	Conference Registration Fees	0.00	0.00	700.00
1DDCA0	PI C. Amato-Wierda	711000	Purchasing Cards	0.00	0.00	208.87
1DDCA0	PI C. Amato-Wierda	711100	Supplies-General	200.13	820.69	1,554.37
1DDCA0	PI C. Amato-Wierda	713000	Printing & Copying-General	0.00	62.12	62.12
1DDCA0	PI C. Amato-Wierda	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	718000	Telecom-General	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	718002	Telecom-Fixed (Basic Phone Service)	190.50	190.50	457.20
1DDCA0	PI C. Amato-Wierda	718016	Telecom-Usage (Tolls)	0.00	0.24	2.29
1DDCA0	PI C. Amato-Wierda	719100	Membership Dues & Fees	0.00	100.00	489.00
1DDCA1	PI Christopher Amato	710100	Out-of-State Travel	0.00	0.00	1,996.09
1DDCA1	PI Christopher Amato	710200	Foreign Travel	1,277.06	0.00	0.00
1DDCA1	PI Christopher Amato	713000	Printing & Copying-General	103.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDCA1	PI Christopher Amato	715000	Non-Cap Equip-General	1,562.33	0.00	200.81
1DDCA1	PI Christopher Amato	719000	Business Meals-Meetings-Non Travel	59.92	0.00	0.00
1DDCA1	PI Christopher Amato	719100	Membership Dues & Fees	208.00	0.00	341.00
1DDCB0	PI Christopher Bauer	710100	Out-of-State Travel	1,172.70	0.00	0.00
1DDCB0	PI Christopher Bauer	711100	Supplies-General	37.28	0.00	234.95
1DDCB0	PI Christopher Bauer	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	719100	Membership Dues & Fees	53.94	53.94	53.94
1DDCC0	PI Christine A. Caputo	710100	Out-of-State Travel	905.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	711100	Supplies-General	18,980.24	0.00	0.00
1DDCC0	PI Christine A. Caputo	715000	Non-Cap Equip-General	22,882.42	0.00	0.00
1DDCC0	PI Christine A. Caputo	716000	Maintenance & Repairs-General	200.70	0.00	0.00
1DDCC0	PI Christine A. Caputo	717200	Other Professional Services-General	469.59	0.00	0.00
1DDCC0	PI Christine A. Caputo	740000	Cap Equipment	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	710100	Out-of-State Travel	627.96	0.00	863.19
1DDCEI	Civil Engr. Internally Designated	710300	Conference Registration Fees	0.00	0.00	930.00
1DDCEI	Civil Engr. Internally Designated	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	711100	Supplies-General	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	715000	Non-Cap Equip-General	0.00	0.00	2,527.65
1DDCEI	Civil Engr. Internally Designated	717200	Other Professional Services-General	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,650.00
1DDCEI	Civil Engr. Internally Designated	719100	Membership Dues & Fees	0.00	0.00	280.00
1DDCG0	PI Charles Goodspeed	710100	Out-of-State Travel	1,836.80	0.00	2,999.22
1DDCG0	PI Charles Goodspeed	710300	Conference Registration Fees	6,298.55	2,224.97	3,049.97
1DDCG0	PI Charles Goodspeed	710400	Student or Non-Emp Travel	95.92	0.00	459.00
1DDCG0	PI Charles Goodspeed	711100	Supplies-General	467.84	243.34	1,465.95
1DDCG0	PI Charles Goodspeed	713000	Printing & Copying-General	0.00	0.00	71.87
1DDCG0	PI Charles Goodspeed	715000	Non-Cap Equip-General	0.00	0.00	1,612.38
1DDCG0	PI Charles Goodspeed	716100	Rentals & Leases-General	1,232.42	0.00	0.00
1DDCG0	PI Charles Goodspeed	717200	Other Professional Services-General	5,000.00	0.00	12,865.00
1DDCG0	PI Charles Goodspeed	718000	Telecom-General	0.00	0.00	42.47
1DDCG0	PI Charles Goodspeed	718002	Telecom-Fixed (Basic Phone Service)	770.51	991.50	2,379.60
1DDCG0	PI Charles Goodspeed	718014	Telecom-Telephone Equipment	60.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	718016	Telecom-Usage (Tolls)	18.21	0.25	0.25
1DDCG0	PI Charles Goodspeed	719000	Business Meals-Meetings-Non Travel	82.61	122.88	1,472.05
1DDCG0	PI Charles Goodspeed	719100	Membership Dues & Fees	25.00	0.00	874.75
1DDCHI	Chemistry Internally Designated	715000	Non-Cap Equip-General	0.00	0.00	837.00
1DDCHI	Chemistry Internally Designated	716000	Maintenance & Repairs-General	0.00	0.00	229.38
1DDCHI	Chemistry Internally Designated	717200	Other Professional Services-General	0.00	0.00	0.00
1DDCSI	Comp Science Internally Designated	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDCSI	Comp Science Internally Designated	711100	Supplies-General	0.00	0.00	0.00
1DDCSI	Comp Science Internally Designated	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDCSI	Comp Science Internally Designated	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDCSI	Comp Science Internally Designated	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDCW0	PI Colin Ware	710000	In-State Travel	0.00	0.00	0.00
1DDCW0	PI Colin Ware	710100	Out-of-State Travel	0.00	0.00	0.00
1DDCW0	PI Colin Ware	710200	Foreign Travel	0.00	0.00	0.00
1DDCW0	PI Colin Ware	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCW0	PI Colin Ware	711100	Supplies-General	(152.50)	(152.50)	(152.50)
1DDCW0	PI Colin Ware	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDCW0	PI Colin Ware	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDCW0	PI Colin Ware	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDCW1	PI Christopher White	710100	Out-of-State Travel	0.00	0.00	0.00
1DDCW1	PI Christopher White	710200	Foreign Travel	0.00	0.00	0.00
1DDCW1	PI Christopher White	710300	Conference Registration Fees	0.00	0.00	0.00
1DDCW1	PI Christopher White	711100	Supplies-General	541.93	0.00	0.00
1DDCW1	PI Christopher White	716000	Maintenance & Repairs-General	0.00	61.75	61.75
1DDCW1	PI Christopher White	717200	Other Professional Services-General	0.00	0.00	142.50
1DDCW1	PI Christopher White	718000	Telecom-General	0.00	0.00	0.00
1DDCW1	PI Christopher White	718002	Telecom-Fixed (Basic Phone Service)	68.00	68.00	163.20
1DDCW1	PI Christopher White	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDCW1	PI Christopher White	71NCC6	NC Temporary Utility Consumption	0.00	801.30	2,083.38
1DDCZ0	PI Charles Zercher	710100	Out-of-State Travel	398.00	0.00	1,108.00
1DDCZ0	PI Charles Zercher	710300	Conference Registration Fees	470.00	0.00	390.00
1DDCZ0	PI Charles Zercher	710400	Student or Non-Emp Travel	450.53	0.00	0.00
1DDCZ0	PI Charles Zercher	711100	Supplies-General	2,904.41	2,794.06	6,201.27

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDCZ0	PI Charles Zercher	711132	Supplies-Software Incl Site License	0.00	175.00	175.00
1DDCZ0	PI Charles Zercher	713000	Printing & Copying-General	70.00	0.00	115.00
1DDCZ0	PI Charles Zercher	714010	Postage-Off Campus Mail Services	7.00	0.00	0.00
1DDCZ0	PI Charles Zercher	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDCZ0	PI Charles Zercher	717200	Other Professional Services-General	334.81	296.47	2,314.59
1DDDB0	PI RD Bergeron	710100	Out-of-State Travel	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	710300	Conference Registration Fees	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	711100	Supplies-General	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	715000	Non-Cap Equip-General	89.99	0.00	0.00
1DDDB1	PI Dale Barkey	710300	Conference Registration Fees	135.00	0.00	0.00
1DDDB1	PI Dale Barkey	710400	Student or Non-Emp Travel	289.10	0.00	0.00
1DDDB1	PI Dale Barkey	711100	Supplies-General	309.88	576.51	2,476.79
1DDDB1	PI Dale Barkey	715000	Non-Cap Equip-General	1,809.80	59.80	1,064.50
1DDDC0	PI Dennis Chasteen	711100	Supplies-General	0.00	0.00	0.00
1DDDC0	PI Dennis Chasteen	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDDF2	PI Diane Foster	710000	In-State Travel	0.00	0.00	111.99
1DDDF2	PI Diane Foster	710100	Out-of-State Travel	1,171.35	0.00	0.00
1DDDF2	PI Diane Foster	710200	Foreign Travel	2,262.13	1,129.18	1,129.18
1DDDF2	PI Diane Foster	710300	Conference Registration Fees	525.00	455.00	455.00
1DDDF2	PI Diane Foster	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDDF2	PI Diane Foster	711100	Supplies-General	196.77	1,944.07	2,144.07
1DDDF2	PI Diane Foster	711162	Supplies-Office Supplies	23.34	0.00	0.00
1DDDF2	PI Diane Foster	713000	Printing & Copying-General	500.00	0.00	1,000.00
1DDDF2	PI Diane Foster	714030	Postage-Express Mail	122.61	0.00	0.00
1DDDF2	PI Diane Foster	715000	Non-Cap Equip-General	584.94	2,271.16	2,271.16
1DDDF2	PI Diane Foster	716000	Maintenance & Repairs-General	0.00	0.00	37.00
1DDDF2	PI Diane Foster	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DDDF2	PI Diane Foster	722205	Participant Sup-Stipends	1,200.00	0.00	0.00
1DDDG0	PI David Gress	711100	Supplies-General	0.00	0.00	0.00
1DDDG0	PI David Gress	717200	Other Professional Services-General	0.00	0.00	0.00
1DDDG0	PI David Gress	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDDL0	PI David Lashmore	710100	Out-of-State Travel	0.00	0.00	0.00
1DDDL0	PI David Lashmore	710300	Conference Registration Fees	0.00	0.00	0.00
1DDDL0	PI David Lashmore	711100	Supplies-General	560.02	0.00	4,699.24
1DDDL0	PI David Lashmore	713000	Printing & Copying-General	0.00	0.00	0.00
1DDDL0	PI David Lashmore	714010	Postage-Off Campus Mail Services	0.00	0.00	32.91
1DDDL0	PI David Lashmore	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDDL0	PI David Lashmore	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDDL0	PI David Lashmore	716100	Rentals & Leases-General	42.00	0.00	776.41
1DDDL0	PI David Lashmore	717200	Other Professional Services-General	0.00	0.00	425.00
1DDDL0	PI David Lashmore	718000	Telecom-General	40.80	0.00	0.00
1DDDL0	PI David Lashmore	718002	Telecom-Fixed (Basic Phone Service)	95.20	68.00	163.20
1DDDL0	PI David Lashmore	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDDL0	PI David Lashmore	719000	Business Meals-Meetings-Non Travel	0.00	0.00	121.00
1DDDL0	PI David Lashmore	760180	RCM S&W- Strategic Initiatives	220.98	0.00	15.36
1DDDM1	PI Dawn Meredith #2	710100	Out-of-State Travel	0.00	0.00	102.51
1DDDM1	PI Dawn Meredith #2	711100	Supplies-General	122.08	0.00	0.00
1DDDM1	PI Dawn Meredith #2	713000	Printing & Copying-General	1,700.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	715000	Non-Cap Equip-General	0.00	118.00	118.00
1DDDM1	PI Dawn Meredith #2	719000	Business Meals-Meetings-Non Travel	0.00	77.32	77.32
1DDDM1	PI Dawn Meredith #2	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDDM2	PI David Monahan	713000	Printing & Copying-General	0.00	0.00	0.00
1DDDM3	PI David Mattingly	710100	Out-of-State Travel	0.00	0.00	1,309.49
1DDDM3	PI David Mattingly	710200	Foreign Travel	0.00	1,519.98	1,519.98
1DDDM3	PI David Mattingly	710400	Student or Non-Emp Travel	0.00	0.00	737.92
1DDDN0	PI Dmitri Nikshych	710100	Out-of-State Travel	0.00	0.00	305.00
1DDDN0	PI Dmitri Nikshych	719100	Membership Dues & Fees	0.00	0.00	184.00
1DDDS0	PI Don Sundberg	710200	Foreign Travel	0.00	1,259.54	1,259.54
1DDDS0	PI Don Sundberg	710300	Conference Registration Fees	0.00	763.82	1,813.82
1DDDS0	PI Don Sundberg	710400	Student or Non-Emp Travel	0.00	20.00	20.00
1DDDS0	PI Don Sundberg	711100	Supplies-General	0.00	0.00	14.98
1DDDS0	PI Don Sundberg	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	713000	Printing & Copying-General	0.00	0.00	70.70
1DDDS0	PI Don Sundberg	714000	Postage-General	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDDS0	PI Don Sundberg	717200	Other Professional Services-General	0.00	0.00	112.00
1DDDS0	PI Don Sundberg	718000	Telecom-General	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	718002	Telecom-Fixed (Basic Phone Service)	23.50	117.50	282.00
1DDDS0	PI Don Sundberg	718016	Telecom-Usage (Tolls)	1.09	14.76	18.36
1DDDS0	PI Don Sundberg	719000	Business Meals-Meetings-Non Travel	0.00	(27.72)	(55.48)
1DDDS0	PI Don Sundberg	719100	Membership Dues & Fees	0.00	45.00	45.00
1DDEB0	PI Erin Santini Bell	710100	Out-of-State Travel	0.00	934.42	106.00
1DDEB0	PI Erin Santini Bell	710200	Foreign Travel	1,260.50	0.00	0.00
1DDEB0	PI Erin Santini Bell	710300	Conference Registration Fees	101.30	470.00	0.00
1DDEB0	PI Erin Santini Bell	711100	Supplies-General	0.00	29.55	138.37
1DDEB0	PI Erin Santini Bell	715000	Non-Cap Equip-General	19.95	0.00	0.00
1DDEB0	PI Erin Santini Bell	718000	Telecom-General	193.02	153.41	422.35
1DDEB0	PI Erin Santini Bell	719000	Business Meals-Meetings-Non Travel	61.16	16.09	60.64
1DDEB0	PI Erin Santini Bell	719100	Membership Dues & Fees	0.00	0.00	631.00
1DDEB1	PI Erik Berda	710100	Out-of-State Travel	0.00	1,467.11	1,467.11
1DDEB1	PI Erik Berda	710300	Conference Registration Fees	0.00	235.00	235.00
1DDEB1	PI Erik Berda	711000	Purchasing Cards	0.00	0.00	0.00
1DDEB1	PI Erik Berda	711100	Supplies-General	272.51	5,145.24	7,499.75
1DDEB1	PI Erik Berda	713000	Printing & Copying-General	130.00	47.85	197.85
1DDEB1	PI Erik Berda	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDEB1	PI Erik Berda	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DDEB1	PI Erik Berda	717200	Other Professional Services-General	0.00	0.00	506.40
1DDEB1	PI Erik Berda	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDED0	PI Eshan Dave	710100	Out-of-State Travel	0.00	0.00	3,235.34
1DDED0	PI Eshan Dave	710200	Foreign Travel	2,217.47	0.00	4,123.42
1DDED0	PI Eshan Dave	710300	Conference Registration Fees	1,352.08	0.00	0.00
1DDED0	PI Eshan Dave	710400	Student or Non-Emp Travel	0.00	0.00	10.00
1DDED0	PI Eshan Dave	711100	Supplies-General	554.44	0.00	844.93
1DDED0	PI Eshan Dave	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DDED0	PI Eshan Dave	713000	Printing & Copying-General	0.00	0.00	0.00
1DDED0	PI Eshan Dave	715000	Non-Cap Equip-General	10,451.97	0.00	1,909.20
1DDED0	PI Eshan Dave	717200	Other Professional Services-General	3,048.50	0.00	10,206.00
1DDED0	PI Eshan Dave	719100	Membership Dues & Fees	187.00	0.00	0.00
1DDED0	PI Eshan Dave	740000	Cap Equipment	2,562.50	0.00	136,087.36
1DDENV	CEPS Environmental Engineering	710300	Conference Registration Fees	0.00	0.00	97.50
1DDENV	CEPS Environmental Engineering	710400	Student or Non-Emp Travel	1,792.70	654.00	1,157.93
1DDENV	CEPS Environmental Engineering	711100	Supplies-General	430.57	1,910.78	2,184.01
1DDENV	CEPS Environmental Engineering	713000	Printing & Copying-General	410.25	0.00	0.00
1DDENV	CEPS Environmental Engineering	714000	Postage-General	0.00	3.36	67.44
1DDENV	CEPS Environmental Engineering	715000	Non-Cap Equip-General	3,108.74	0.00	0.00
1DDENV	CEPS Environmental Engineering	716000	Maintenance & Repairs-General	80.00	80.00	80.00
1DDENV	CEPS Environmental Engineering	718000	Telecom-General	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	718002	Telecom-Fixed (Basic Phone Service)	245.00	245.00	588.00
1DDENV	CEPS Environmental Engineering	719000	Business Meals-Meetings-Non Travel	393.64	607.02	2,267.49
1DDENV	CEPS Environmental Engineering	719100	Membership Dues & Fees	0.00	26.00	26.00
1DDENV	CEPS Environmental Engineering	740000	Cap Equipment	3,940.62	0.00	0.00
1DDENV	CEPS Environmental Engineering	760180	RCM S&W- Strategic Initiatives	315.38	212.07	759.53
1DDERG	Environment Research Group	710100	Out-of-State Travel	0.00	519.24	1,504.14
1DDERG	Environment Research Group	710200	Foreign Travel	1,498.00	1,602.80	3,199.40
1DDERG	Environment Research Group	710300	Conference Registration Fees	45.00	0.00	497.50
1DDERG	Environment Research Group	710400	Student or Non-Emp Travel	2,000.00	1,927.70	3,511.14
1DDERG	Environment Research Group	711	Supplies	0.00	0.00	0.00
1DDERG	Environment Research Group	711100	Supplies-General	3,009.67	2,072.78	6,089.25
1DDERG	Environment Research Group	711110	Supplies-Animal Feed-Care	0.00	0.00	19.94
1DDERG	Environment Research Group	713000	Printing & Copying-General	(469.60)	(819.02)	(31.01)
1DDERG	Environment Research Group	714000	Postage-General	4.30	5.82	11.99
1DDERG	Environment Research Group	714010	Postage-Off Campus Mail Services	0.00	0.00	18.33
1DDERG	Environment Research Group	715000	Non-Cap Equip-General	(240.00)	1,172.64	2,007.99
1DDERG	Environment Research Group	716000	Maintenance & Repairs-General	228.28	207.56	772.22
1DDERG	Environment Research Group	717200	Other Professional Services-General	13,075.92	15,349.92	16,549.92
1DDERG	Environment Research Group	718000	Telecom-General	0.00	0.00	0.00
1DDERG	Environment Research Group	718002	Telecom-Fixed (Basic Phone Service)	2,235.50	2,897.80	6,027.50
1DDERG	Environment Research Group	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DDERG	Environment Research Group	718016	Telecom-Usage (Tolls)	10.94	51.15	216.60
1DDERG	Environment Research Group	719000	Business Meals-Meetings-Non Travel	854.88	496.71	1,860.28

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDERG	Environment Research Group	719100	Membership Dues & Fees	500.00	0.00	0.00
1DDERG	Environment Research Group	71C600	Insurance	0.00	0.00	129.85
1DDERG	Environment Research Group	760180	RCM S&W- Strategic Initiatives	11.40	212.07	840.57
1DDES0	PI Edward Song	711100	Supplies-General	1,278.80	0.00	0.00
1DDES0	PI Edward Song	715000	Non-Cap Equip-General	9,302.23	0.00	0.00
1DDEW0	PI Edward Wong	711100	Supplies-General	0.00	0.00	0.00
1DDEW0	PI Edward Wong	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDFH0	PI FW Hersman	710100	Out-of-State Travel	0.00	0.00	721.63
1DDFH0	PI FW Hersman	710300	Conference Registration Fees	0.00	0.00	80.00
1DDFH0	PI FW Hersman	711100	Supplies-General	47.94	78.60	134.38
1DDFH0	PI FW Hersman	711200	Research Supplies	0.00	0.00	0.00
1DDFH0	PI FW Hersman	713000	Printing & Copying-General	0.00	0.00	0.00
1DDFH0	PI FW Hersman	718000	Telecom-General	0.00	0.00	0.00
1DDFH0	PI FW Hersman	718002	Telecom-Fixed (Basic Phone Service)	272.00	280.61	661.41
1DDFH0	PI FW Hersman	718014	Telecom-Telephone Equipment	40.00	0.00	0.00
1DDFH0	PI FW Hersman	718016	Telecom-Usage (Tolls)	8.40	9.30	11.72
1DDFH0	PI FW Hersman	719100	Membership Dues & Fees	0.00	0.00	1,200.00
1DDGC0	PI Gregory Chini	710100	Out-of-State Travel	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	710200	Foreign Travel	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	710000	In-State Travel	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	711100	Supplies-General	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	760000	Internal Allocations	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	710100	Out-of-State Travel	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	710200	Foreign Travel	859.66	0.00	0.00
1DDGL0	PI Gonghu Li	710300	Conference Registration Fees	1,170.00	0.00	0.00
1DDGL0	PI Gonghu Li	710400	Student or Non-Emp Travel	0.00	0.00	220.58
1DDGL0	PI Gonghu Li	711100	Supplies-General	0.00	(500.00)	(473.03)
1DDGL0	PI Gonghu Li	711200	Research Supplies	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	713000	Printing & Copying-General	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	714010	Postage-Off Campus Mail Services	0.00	0.00	20.00
1DDGL0	PI Gonghu Li	715000	Non-Cap Equip-General	0.00	0.00	3,272.56
1DDGL0	PI Gonghu Li	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	717200	Other Professional Services-General	0.00	176.26	176.26
1DDGL0	PI Gonghu Li	719100	Membership Dues & Fees	0.00	352.00	352.00
1DDGL0	PI Gonghu Li	722200	Participant Support	0.00	65.16	65.16
1DDGM0	PI Glenn Miller	710000	In-State Travel	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	711100	Supplies-General	225.93	49.99	105.65
1DDGM0	PI Glenn Miller	713000	Printing & Copying-General	0.00	155.00	155.00
1DDGM0	PI Glenn Miller	715000	Non-Cap Equip-General	0.00	861.70	861.70
1DDGM0	PI Glenn Miller	717200	Other Professional Services-General	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	719100	Membership Dues & Fees	0.00	154.00	154.00
1DDGN3	BUDGET ONLY PI F&A CEPS	710000	In-State Travel	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	711100	Supplies-General	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	740000	Cap Equipment	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	760000	Internal Allocations	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	710000	In-State Travel	0.00	62.48	62.48
1DDGS0	PI Glenn Shwaery	710100	Out-of-State Travel	0.00	774.54	2,414.57
1DDGS0	PI Glenn Shwaery	710300	Conference Registration Fees	0.00	0.00	790.00
1DDGS0	PI Glenn Shwaery	711100	Supplies-General	0.00	106.32	117.86
1DDGS0	PI Glenn Shwaery	719000	Business Meals-Meetings-Non Travel	26.11	0.00	32.70
1DDGS0	PI Glenn Shwaery	719100	Membership Dues & Fees	0.00	0.00	105.00
1DDGW0	PI Gary Weisman	710100	Out-of-State Travel	191.00	0.00	943.12
1DDGW0	PI Gary Weisman	710300	Conference Registration Fees	235.00	0.00	885.00
1DDGW0	PI Gary Weisman	711100	Supplies-General	149.97	0.00	31.09
1DDGW0	PI Gary Weisman	711132	Supplies-Software Incl Site License	438.50	237.50	237.50
1DDGW0	PI Gary Weisman	713000	Printing & Copying-General	0.00	47.85	47.85
1DDGW0	PI Gary Weisman	714010	Postage-Off Campus Mail Services	9.36	0.00	0.00
1DDGW0	PI Gary Weisman	715000	Non-Cap Equip-General	1,806.85	0.00	0.00
1DDGW0	PI Gary Weisman	716000	Maintenance & Repairs-General	55.70	0.00	0.00
1DDGW0	PI Gary Weisman	717200	Other Professional Services-General	0.00	86.60	86.60
1DDHV0	PI Harish Vashisth	710100	Out-of-State Travel	2,452.54	0.00	771.80
1DDHV0	PI Harish Vashisth	710300	Conference Registration Fees	1,294.00	0.00	1,220.00
1DDHV0	PI Harish Vashisth	710400	Student or Non-Emp Travel	0.00	0.00	56.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDHV0	PI Harish Vashisth	711100	Supplies-General	120.39	524.74	1,719.36
1DDHV0	PI Harish Vashisth	713000	Printing & Copying-General	0.00	60.00	460.85
1DDHV0	PI Harish Vashisth	713010	Printing & Copying-Publications	0.00	315.79	315.79
1DDHV0	PI Harish Vashisth	715000	Non-Cap Equip-General	152.90	1,851.95	1,851.95
1DDHV0	PI Harish Vashisth	719100	Membership Dues & Fees	720.00	590.00	689.00
1DDHW0	PI HaiYing Wang	710100	Out-of-State Travel	208.62	1,922.40	4,296.90
1DDHW0	PI HaiYing Wang	710200	Foreign Travel	0.00	0.00	0.00
1DDHW0	PI HaiYing Wang	710300	Conference Registration Fees	0.00	250.00	250.00
1DDHW0	PI HaiYing Wang	710400	Student or Non-Emp Travel	1,639.96	1,435.40	1,511.56
1DDHW0	PI HaiYing Wang	711100	Supplies-General	0.00	881.29	1,182.90
1DDHW0	PI HaiYing Wang	713000	Printing & Copying-General	0.00	0.00	50.00
1DDHW0	PI HaiYing Wang	715000	Non-Cap Equip-General	109.99	21.99	1,360.96
1DDHW0	PI HaiYing Wang	719000	Business Meals-Meetings-Non Travel	546.04	163.50	222.32
1DDHW0	PI HaiYing Wang	719100	Membership Dues & Fees	0.00	885.00	1,094.98
1DDIF0	PI Ihab Farag	710100	Out-of-State Travel	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	710200	Foreign Travel	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	711100	Supplies-General	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	710100	Out-of-State Travel	2,008.77	0.00	810.65
1DDIK0	PI Ioannis Korkolis	710200	Foreign Travel	0.00	0.00	5,348.20
1DDIK0	PI Ioannis Korkolis	710300	Conference Registration Fees	1,400.00	0.00	2,159.00
1DDIK0	PI Ioannis Korkolis	711000	Purchasing Cards	(183.94)	227.71	262.53
1DDIK0	PI Ioannis Korkolis	711100	Supplies-General	(446.22)	408.53	1,156.40
1DDIK0	PI Ioannis Korkolis	711132	Supplies-Software Incl Site License	0.00	0.00	642.99
1DDIK0	PI Ioannis Korkolis	713000	Printing & Copying-General	56.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	714010	Postage-Off Campus Mail Services	0.00	12.05	12.05
1DDIK0	PI Ioannis Korkolis	715000	Non-Cap Equip-General	0.00	639.00	639.00
1DDIK0	PI Ioannis Korkolis	717200	Other Professional Services-General	0.00	670.20	1,950.20
1DDIK0	PI Ioannis Korkolis	718000	Telecom-General	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	718002	Telecom-Fixed (Basic Phone Service)	68.00	68.00	163.20
1DDIK0	PI Ioannis Korkolis	719000	Business Meals-Meetings-Non Travel	135.38	0.00	0.00
1DDIK0	PI Ioannis Korkolis	719100	Membership Dues & Fees	149.00	232.00	480.50
1DDIK0	PI Ioannis Korkolis	722200	Participant Support	0.00	0.00	1,000.00
1DDIK0	PI Ioannis Korkolis	722205	Participant Sup-Stipends	2,000.00	0.00	3,000.00
1DDIK0	PI Ioannis Korkolis	740000	Cap Equipment	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	740005	Cap Equipment-Fabricated Equipment	825.94	0.00	50.70
1DDINT	CEPS Departmental Incentive	710000	In-State Travel	28.39	0.00	0.00
1DDINT	CEPS Departmental Incentive	710100	Out-of-State Travel	1,328.94	0.00	0.00
1DDINT	CEPS Departmental Incentive	710200	Foreign Travel	0.00	1,255.52	1,255.52
1DDINT	CEPS Departmental Incentive	710300	Conference Registration Fees	525.00	1,803.36	2,708.36
1DDINT	CEPS Departmental Incentive	710400	Student or Non-Emp Travel	1,225.33	2,804.02	15,672.50
1DDINT	CEPS Departmental Incentive	711100	Supplies-General	15,005.87	23,433.89	39,518.55
1DDINT	CEPS Departmental Incentive	711110	Supplies-Animal Feed-Care	0.00	0.00	51.99
1DDINT	CEPS Departmental Incentive	711132	Supplies-Software Incl Site License	399.00	4,500.00	8,425.06
1DDINT	CEPS Departmental Incentive	711138	Supplies-Parts	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	711142	Supplies-Chemical-Lab	0.00	0.00	9.00
1DDINT	CEPS Departmental Incentive	711146	Supplies-Laboratory	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	713000	Printing & Copying-General	298.78	68.84	356.04
1DDINT	CEPS Departmental Incentive	713010	Printing & Copying-Publications	0.00	0.00	659.00
1DDINT	CEPS Departmental Incentive	714000	Postage-General	22.46	0.00	0.00
1DDINT	CEPS Departmental Incentive	714010	Postage-Off Campus Mail Services	158.82	482.94	505.97
1DDINT	CEPS Departmental Incentive	715000	Non-Cap Equip-General	104,372.14	166,856.75	256,547.94
1DDINT	CEPS Departmental Incentive	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	716000	Maintenance & Repairs-General	887.50	2,307.50	2,307.50
1DDINT	CEPS Departmental Incentive	716100	Rentals & Leases-General	151.54	230.40	479.65
1DDINT	CEPS Departmental Incentive	716110	Rentals-Copier	0.00	0.00	(251.00)
1DDINT	CEPS Departmental Incentive	717000	Consulting-General	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	717200	Other Professional Services-General	9,464.00	12,985.42	40,183.00
1DDINT	CEPS Departmental Incentive	718000	Telecom-General	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	718002	Telecom-Fixed (Basic Phone Service)	6,168.00	6,230.17	14,821.25
1DDINT	CEPS Departmental Incentive	718014	Telecom-Telephone Equipment	40.00	0.00	1,413.10
1DDINT	CEPS Departmental Incentive	719000	Business Meals-Meetings-Non Travel	466.56	1,021.85	2,084.68
1DDINT	CEPS Departmental Incentive	719100	Membership Dues & Fees	500.00	0.00	1,440.00
1DDINT	CEPS Departmental Incentive	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	719200	Employee Recruiting-General	645.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDINT	CEPS Departmental Incentive	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	740000	Cap Equipment	79,871.95	160,208.54	212,123.87
1DDINT	CEPS Departmental Incentive	760000	Internal Allocations	(52.55)	0.00	0.00
1DDIT0	PI Igor Tsukrov	710100	Out-of-State Travel	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	710200	Foreign Travel	0.00	509.30	509.30
1DDIT0	PI Igor Tsukrov	710300	Conference Registration Fees	0.00	640.00	640.00
1DDIT0	PI Igor Tsukrov	711100	Supplies-General	0.00	0.00	135.88
1DDIT0	PI Igor Tsukrov	715000	Non-Cap Equip-General	0.00	307.35	307.35
1DDIT0	PI Igor Tsukrov	719100	Membership Dues & Fees	0.00	0.00	149.00
1DDJB0	PI Jean Benoit	710100	Out-of-State Travel	163.88	0.00	0.00
1DDJB0	PI Jean Benoit	710200	Foreign Travel	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	710300	Conference Registration Fees	(704.00)	50.00	845.00
1DDJB0	PI Jean Benoit	710400	Student or Non-Emp Travel	0.00	0.00	18.00
1DDJB0	PI Jean Benoit	719100	Membership Dues & Fees	270.00	265.00	265.00
1DDJB1	PI Julia Bryce	710100	Out-of-State Travel	0.00	0.00	565.70
1DDJB1	PI Julia Bryce	710200	Foreign Travel	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	710300	Conference Registration Fees	0.00	0.00	425.00
1DDJB1	PI Julia Bryce	711000	Purchasing Cards	0.00	0.00	43.00
1DDJB1	PI Julia Bryce	711100	Supplies-General	0.00	11.50	25.48
1DDJB1	PI Julia Bryce	713000	Printing & Copying-General	0.00	0.00	75.78
1DDJB1	PI Julia Bryce	714010	Postage-Off Campus Mail Services	96.70	27.31	52.26
1DDJB1	PI Julia Bryce	718000	Telecom-General	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	719000	Business Meals-Meetings-Non Travel	120.00	0.00	56.10
1DDJB1	PI Julia Bryce	719100	Membership Dues & Fees	30.00	35.00	85.00
1DDJB2	PI Jonathan Beaudoin	710100	Out-of-State Travel	0.00	0.00	0.00
1DDJB2	PI Jonathan Beaudoin	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJD0	PI JM Davis	710300	Conference Registration Fees	0.00	0.00	250.00
1DDJD0	PI JM Davis	711100	Supplies-General	0.00	0.00	102.00
1DDJD0	PI JM Davis	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDJD0	PI JM Davis	715000	Non-Cap Equip-General	0.00	193.90	193.90
1DDJD0	PI JM Davis	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	710100	Out-of-State Travel	0.00	1,542.85	1,542.85
1DDJD1	PI Jo Daniel	710200	Foreign Travel	1,140.50	0.00	0.00
1DDJD1	PI Jo Daniel	710300	Conference Registration Fees	555.00	80.00	110.00
1DDJD1	PI Jo Daniel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	711100	Supplies-General	386.64	73.64	121.48
1DDJD1	PI Jo Daniel	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	711200	Research Supplies	0.00	62.00	62.00
1DDJD1	PI Jo Daniel	713000	Printing & Copying-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	714000	Postage-General	163.04	737.84	0.00
1DDJD1	PI Jo Daniel	715000	Non-Cap Equip-General	0.00	0.00	32.95
1DDJD1	PI Jo Daniel	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	718000	Telecom-General	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	719000	Business Meals-Meetings-Non Travel	0.00	30.66	80.48
1DDJD1	PI Jo Daniel	719100	Membership Dues & Fees	503.00	432.00	732.00
1DDJD4	PI Judson DeCew	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDJD4	PI Judson DeCew	711100	Supplies-General	0.00	0.00	0.00
1DDJD4	PI Judson DeCew	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJD4	PI Judson DeCew	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJD4	PI Judson DeCew	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	710100	Out-of-State Travel	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	710200	Foreign Travel	0.00	0.00	1,111.89
1DDJG3	PI John F. Gibson	710300	Conference Registration Fees	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	711132	Supplies-Software Incl Site License	0.00	0.00	119.40
1DDJG3	PI John F. Gibson	715000	Non-Cap Equip-General	295.98	0.00	0.00
1DDJG3	PI John F. Gibson	719100	Membership Dues & Fees	0.00	0.00	106.49
1DDJG4	PI Jillian L. Goldfarb	711100	Supplies-General	0.00	0.00	0.00
1DDJH2	PI James Houle	710000	In-State Travel	0.00	0.00	0.00
1DDJH2	PI James Houle	710100	Out-of-State Travel	368.06	0.00	1,048.55
1DDJH2	PI James Houle	710300	Conference Registration Fees	220.00	0.00	598.00
1DDJH2	PI James Houle	711100	Supplies-General	14.96	34.99	44.87
1DDJH2	PI James Houle	715000	Non-Cap Equip-General	0.00	367.07	1,287.06
1DDJH2	PI James Houle	717200	Other Professional Services-General	180.00	0.00	190.00
1DDJH2	PI James Houle	719000	Business Meals-Meetings-Non Travel	0.00	17.98	43.07

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDJH2	PI James Houle	719100	Membership Dues & Fees	752.05	370.00	569.00
1DDJH3	PI Jeffery Halpern	710100	Out-of-State Travel	0.00	0.00	133.44
1DDJH3	PI Jeffery Halpern	711000	Purchasing Cards	63.30	0.00	3,039.39
1DDJH3	PI Jeffery Halpern	711100	Supplies-General	2,731.32	705.09	21,144.88
1DDJH3	PI Jeffery Halpern	711200	Research Supplies	69.99	0.00	0.00
1DDJH3	PI Jeffery Halpern	713000	Printing & Copying-General	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	714000	Postage-General	0.00	0.00	139.39
1DDJH3	PI Jeffery Halpern	715000	Non-Cap Equip-General	2,943.79	5,157.00	18,713.16
1DDJH3	PI Jeffery Halpern	716100	Rentals & Leases-General	217.72	0.00	464.09
1DDJH3	PI Jeffery Halpern	717200	Other Professional Services-General	257.75	0.00	272.00
1DDJH3	PI Jeffery Halpern	719100	Membership Dues & Fees	398.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	740000	Cap Equipment	0.00	0.00	67,072.50
1DDJJ0	PI Jennifer Jacobs	710100	Out-of-State Travel	99.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	710400	Student or Non-Emp Travel	30.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	711100	Supplies-General	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	713000	Printing & Copying-General	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	714010	Postage-Off Campus Mail Services	0.00	0.00	51.66
1DDJJ0	PI Jennifer Jacobs	715000	Non-Cap Equip-General	79.90	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	718000	Telecom-General	0.00	0.00	100.00
1DDJJ0	PI Jennifer Jacobs	719000	Business Meals-Meetings-Non Travel	0.00	56.51	140.20
1DDJJ0	PI Jennifer Jacobs	719100	Membership Dues & Fees	250.00	596.00	695.00
1DDJJ0	PI Jennifer Jacobs	719200	Employee Recruiting-General	0.00	0.00	85.11
1DDJJ3	PI Joel E. Johnson	710100	Out-of-State Travel	0.00	227.83	(506.81)
1DDJJ3	PI Joel E. Johnson	711000	Purchasing Cards	0.00	48.00	1,369.32
1DDJJ3	PI Joel E. Johnson	711100	Supplies-General	0.00	30.56	30.56
1DDJJ3	PI Joel E. Johnson	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	715000	Non-Cap Equip-General	0.00	1,650.72	1,650.72
1DDJJ3	PI Joel E. Johnson	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	719000	Business Meals-Meetings-Non Travel	218.16	0.00	176.83
1DDJJ3	PI Joel E. Johnson	719100	Membership Dues & Fees	90.00	180.00	180.00
1DDJK0	PI James Krzanowski	711100	Supplies-General	1,205.30	446.28	2,210.62
1DDJK0	PI James Krzanowski	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	717200	Other Professional Services-General	98.00	244.60	1,224.75
1DDJK0	PI James Krzanowski	719100	Membership Dues & Fees	120.00	0.00	120.00
1DDJK1	PI Jospeh Klewicki	710100	Out-of-State Travel	0.00	564.90	564.90
1DDJK1	PI Jospeh Klewicki	710300	Conference Registration Fees	0.00	200.00	200.00
1DDJK1	PI Jospeh Klewicki	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	711100	Supplies-General	0.00	26.25	26.25
1DDJK1	PI Jospeh Klewicki	716000	Maintenance & Repairs-General	0.00	0.00	154.95
1DDJK1	PI Jospeh Klewicki	718000	Telecom-General	0.00	0.00	0.00
1DDJK1	PI Jospeh Klewicki	718002	Telecom-Fixed (Basic Phone Service)	136.00	136.00	326.40
1DDJK1	PI Jospeh Klewicki	71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00
1DDJL0	PI John Lacourse	710300	Conference Registration Fees	0.00	0.00	279.95
1DDJL1	PI Jo Laird	717200	Other Professional Services-General	0.00	0.00	168.50
1DDJL2	PI Joseph M. Liccardi	710100	Out-of-State Travel	0.00	0.00	587.08
1DDJL2	PI Joseph M. Liccardi	710300	Conference Registration Fees	0.00	0.00	180.00
1DDJL2	PI Joseph M. Liccardi	711000	Purchasing Cards	0.00	0.00	100.51
1DDJL2	PI Joseph M. Liccardi	711100	Supplies-General	109.99	89.99	106.93
1DDJL2	PI Joseph M. Liccardi	715000	Non-Cap Equip-General	201.99	0.00	69.00
1DDJL2	PI Joseph M. Liccardi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	38.90
1DDJL2	PI Joseph M. Liccardi	719100	Membership Dues & Fees	0.00	0.00	165.00
1DDJM2	PI James Malley	710400	Student or Non-Emp Travel	1,306.27	0.00	941.94
1DDJM2	PI James Malley	711100	Supplies-General	0.00	0.00	0.00
1DDJM2	PI James Malley	717200	Other Professional Services-General	0.00	0.00	0.00
1DDJM2	PI James Malley	719000	Business Meals-Meetings-Non Travel	277.45	0.00	303.82
1DDJM2	PI James Malley	719200	Employee Recruiting-General	770.00	0.00	0.00
1DDJM3	PI John McHugh	710100	Out-of-State Travel	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	710100	Out-of-State Travel	0.00	0.00	904.84
1DDJS0	PI Junhao Shen	710300	Conference Registration Fees	0.00	0.00	331.00
1DDJS0	PI Junhao Shen	715000	Non-Cap Equip-General	1,868.00	179.90	179.90
1DDJS0	PI Junhao Shen	719100	Membership Dues & Fees	0.00	0.00	69.00
1DDJT0	PI Jian-Ming Tang	718000	Telecom-General	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	710400	Student or Non-Emp Travel	0.00	0.00	35.00
1DDJT1	PI John Tsavalas	711100	Supplies-General	0.00	26.52	478.40

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDJT1	PI John Tsavalas	711132	Supplies-Software Incl Site License	43.20	0.00	0.00
1DDJT1	PI John Tsavalas	713000	Printing & Copying-General	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	714000	Postage-General	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	715000	Non-Cap Equip-General	0.00	29.95	29.95
1DDJT1	PI John Tsavalas	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	716018	Maint Agreem- Baseline & Supp	0.00	43.00	43.00
1DDJT1	PI John Tsavalas	716063	Maint & Repairs-Computer Hardware	0.00	43.00	107.50
1DDJT1	PI John Tsavalas	717200	Other Professional Services-General	117.50	0.00	86.00
1DDJT1	PI John Tsavalas	718000	Telecom-General	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	718002	Telecom-Fixed (Basic Phone Service)	105.10	321.50	771.60
1DDJT1	PI John Tsavalas	719000	Business Meals-Meetings-Non Travel	0.00	0.00	103.99
1DDJT1	PI John Tsavalas	719100	Membership Dues & Fees	0.00	0.00	346.00
1DDJZ1	PI Jiadong Zang	710200	Foreign Travel	3,392.32	0.00	0.00
1DDJZ1	PI Jiadong Zang	715000	Non-Cap Equip-General	1,899.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	710300	Conference Registration Fees	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	711100	Supplies-General	157.22	0.00	129.00
1DDKB2	PI Kenneth Baldwin	713000	Printing & Copying-General	0.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	715000	Non-Cap Equip-General	190.48	0.00	0.00
1DDKB2	PI Kenneth Baldwin	716125	Rentals-Vehicles incl Marine	199.99	0.00	0.00
1DDKB2	PI Kenneth Baldwin	719100	Membership Dues & Fees	0.00	0.00	110.00
1DDKC0	PI Kent Chamberlin	713000	Printing & Copying-General	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	719100	Membership Dues & Fees	199.00	0.00	196.00
1DDKG0	PI Karen Graham	710100	Out-of-State Travel	2,203.24	0.00	2,830.86
1DDKG0	PI Karen Graham	710300	Conference Registration Fees	1,359.50	472.00	2,008.00
1DDKG0	PI Karen Graham	711100	Supplies-General	0.00	0.00	99.00
1DDKG0	PI Karen Graham	711132	Supplies-Software Incl Site License	115.00	0.00	0.00
1DDKG0	PI Karen Graham	719100	Membership Dues & Fees	0.00	0.00	180.00
1DDKG1	PI Kevin Gardner	710100	Out-of-State Travel	0.00	443.20	1,538.48
1DDKG1	PI Kevin Gardner	710300	Conference Registration Fees	0.00	1,640.00	1,670.00
1DDKG1	PI Kevin Gardner	710400	Student or Non-Emp Travel	0.00	172.15	172.15
1DDKG1	PI Kevin Gardner	711100	Supplies-General	261.75	84.00	280.00
1DDKG1	PI Kevin Gardner	713000	Printing & Copying-General	0.40	0.00	0.00
1DDKG1	PI Kevin Gardner	714010	Postage-Off Campus Mail Services	0.00	(82.30)	(82.30)
1DDKG1	PI Kevin Gardner	715000	Non-Cap Equip-General	1,878.95	949.00	1,295.93
1DDKG1	PI Kevin Gardner	718000	Telecom-General	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	718002	Telecom-Fixed (Basic Phone Service)	388.00	507.68	1,050.88
1DDKG1	PI Kevin Gardner	718014	Telecom-Telephone Equipment	0.00	22.40	22.40
1DDKG1	PI Kevin Gardner	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	719000	Business Meals-Meetings-Non Travel	130.03	27.98	59.98
1DDKG1	PI Kevin Gardner	719100	Membership Dues & Fees	0.00	200.00	494.00
1DDKG1	PI Kevin Gardner	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	710100	Out-of-State Travel	137.62	93.49	793.81
1DDKJ0	PI Kyung Jae Jeong	710300	Conference Registration Fees	500.00	0.00	799.00
1DDKJ0	PI Kyung Jae Jeong	710400	Student or Non-Emp Travel	571.46	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	711100	Supplies-General	15,801.98	21,486.24	36,316.99
1DDKJ0	PI Kyung Jae Jeong	711200	Research Supplies	0.00	410.05	410.05
1DDKJ0	PI Kyung Jae Jeong	713000	Printing & Copying-General	0.00	0.00	44.00
1DDKJ0	PI Kyung Jae Jeong	714010	Postage-Off Campus Mail Services	40.00	40.00	60.00
1DDKJ0	PI Kyung Jae Jeong	715000	Non-Cap Equip-General	0.00	2,072.76	2,072.76
1DDKJ0	PI Kyung Jae Jeong	716100	Rentals & Leases-General	511.10	0.00	990.92
1DDKJ0	PI Kyung Jae Jeong	716110	Rentals-Copier	60.77	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	717200	Other Professional Services-General	1,358.00	941.50	2,018.53
1DDKJ0	PI Kyung Jae Jeong	719100	Membership Dues & Fees	260.00	0.00	199.00
1DDKJ0	PI Kyung Jae Jeong	740000	Cap Equipment	0.00	19,629.08	19,629.08
1DDKP0	PI Karsten Pohl	710100	Out-of-State Travel	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	710300	Conference Registration Fees	0.00	0.00	425.00
1DDKP0	PI Karsten Pohl	711100	Supplies-General	17.31	0.00	24.50
1DDKP0	PI Karsten Pohl	711200	Research Supplies	1,218.01	0.00	269.16
1DDKP0	PI Karsten Pohl	714010	Postage-Off Campus Mail Services	5.75	0.00	0.00
1DDKP0	PI Karsten Pohl	715000	Non-Cap Equip-General	44.99	0.00	0.00
1DDKP0	PI Karsten Pohl	716000	Maintenance & Repairs-General	371.31	0.00	0.00
1DDKP0	PI Karsten Pohl	718000	Telecom-General	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	718002	Telecom-Fixed (Basic Phone Service)	136.00	153.22	343.62
1DDKP0	PI Karsten Pohl	719000	Business Meals-Meetings-Non Travel	0.00	0.00	401.98
1DDKP0	PI Karsten Pohl	719100	Membership Dues & Fees	229.78	0.00	49.67

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDKP0	PI Karsten Pohl	760180	RCM S&W- Strategic Initiatives	1.49	0.00	0.00
1DDKS3	PI Karl Slifer	710000	In-State Travel	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	711100	Supplies-General	115.50	62.79	461.91
1DDKS3	PI Karl Slifer	713000	Printing & Copying-General	0.00	364.93	364.93
1DDKS3	PI Karl Slifer	715000	Non-Cap Equip-General	0.00	0.00	59.99
1DDKS3	PI Karl Slifer	719100	Membership Dues & Fees	153.00	0.00	0.00
1DDKS3	PI Karl Slifer	740005	Cap Equipment-Fabricated Equipment	32.87	0.00	3,166.70
1DDKW0	PI Kang Wu	710100	Out-of-State Travel	169.90	0.00	243.86
1DDKW0	PI Kang Wu	710300	Conference Registration Fees	900.00	0.00	0.00
1DDKW0	PI Kang Wu	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDKW0	PI Kang Wu	711100	Supplies-General	6,150.28	2,817.27	6,541.10
1DDKW0	PI Kang Wu	713000	Printing & Copying-General	0.00	0.00	0.00
1DDKW0	PI Kang Wu	714010	Postage-Off Campus Mail Services	0.00	73.47	73.47
1DDKW0	PI Kang Wu	715000	Non-Cap Equip-General	3,572.48	1,101.09	2,384.22
1DDKW0	PI Kang Wu	719100	Membership Dues & Fees	398.00	0.00	0.00
1DDKW0	PI Kang Wu	740000	Cap Equipment	0.00	19,629.75	19,629.75
1DDLD1	PI Leila Deravi	710100	Out-of-State Travel	50.00	0.00	2,018.99
1DDLD1	PI Leila Deravi	710300	Conference Registration Fees	390.00	0.00	670.00
1DDLD1	PI Leila Deravi	710400	Student or Non-Emp Travel	0.00	71.12	71.12
1DDLD1	PI Leila Deravi	711100	Supplies-General	6,476.81	8,455.79	21,668.37
1DDLD1	PI Leila Deravi	711200	Research Supplies	(120.27)	96.37	335.76
1DDLD1	PI Leila Deravi	713000	Printing & Copying-General	140.00	0.00	55.00
1DDLD1	PI Leila Deravi	714010	Postage-Off Campus Mail Services	129.73	22.66	22.66
1DDLD1	PI Leila Deravi	715000	Non-Cap Equip-General	4,689.58	15,999.70	29,455.71
1DDLD1	PI Leila Deravi	716000	Maintenance & Repairs-General	603.56	0.00	0.00
1DDLD1	PI Leila Deravi	717200	Other Professional Services-General	1,037.50	0.00	3,435.75
1DDLD1	PI Leila Deravi	719100	Membership Dues & Fees	0.00	0.00	214.00
1DDLD1	PI Leila Deravi	740000	Cap Equipment	58,435.27	53,489.00	71,362.47
1DDLG0	PI Ge	710300	Conference Registration Fees	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	710200	Foreign Travel	0.00	0.00	2,347.95
1DDLK1	PI Linda Kalnejais	713010	Printing & Copying-Publications	0.00	0.00	443.59
1DDLK1	PI Linda Kalnejais	715000	Non-Cap Equip-General	0.00	0.00	149.95
1DDLK1	PI Linda Kalnejais	717200	Other Professional Services-General	0.00	0.00	0.00
1DDLL0	PI LINYUAN LI	710100	Out-of-State Travel	0.00	0.00	153.99
1DDLM0	PI Larry Mayer	710000	In-State Travel	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	710100	Out-of-State Travel	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	710200	Foreign Travel	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	714010	Postage-Off Campus Mail Services	0.00	0.00	29.71
1DDLM0	PI Larry Mayer	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	716100	Rentals & Leases-General	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	717200	Other Professional Services-General	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	718000	Telecom-General	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	710100	Out-of-State Travel	0.00	0.00	46.00
1DDMB1	PI Margaret Boettcher	710200	Foreign Travel	300.00	0.00	1,525.90
1DDMB1	PI Margaret Boettcher	711000	Purchasing Cards	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	711100	Supplies-General	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	713000	Printing & Copying-General	2,630.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	714010	Postage-Off Campus Mail Services	0.00	0.00	11.47
1DDMB1	PI Margaret Boettcher	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	717200	Other Professional Services-General	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	719000	Business Meals-Meetings-Non Travel	95.64	0.00	0.00
1DDMB1	PI Margaret Boettcher	719100	Membership Dues & Fees	100.00	100.00	150.00
1DDMB2	PI Marc Boudreau	711100	Supplies-General	1,713.51	0.00	0.00
1DDMB2	PI Marc Boudreau	715000	Non-Cap Equip-General	3,515.40	0.00	0.00
1DDMB2	PI Marc Boudreau	717200	Other Professional Services-General	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	719000	Business Meals-Meetings-Non Travel	107.91	0.00	0.00
1DDMC2	PI MR Collins	710300	Conference Registration Fees	0.00	0.00	30.00
1DDMC2	PI MR Collins	710400	Student or Non-Emp Travel	0.00	157.92	157.92

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDMC2	PI MR Collins	711100	Supplies-General	0.00	63.85	684.80
1DDMC2	PI MR Collins	713000	Printing & Copying-General	6.00	40.00	63.40
1DDMC2	PI MR Collins	714000	Postage-General	38.49	12.48	12.48
1DDMC2	PI MR Collins	715000	Non-Cap Equip-General	3,277.44	0.00	211.95
1DDMC2	PI MR Collins	717200	Other Professional Services-General	0.00	0.00	0.00
1DDMC2	PI MR Collins	718000	Telecom-General	0.00	0.00	0.00
1DDMC2	PI MR Collins	718002	Telecom-Fixed (Basic Phone Service)	245.00	294.00	637.00
1DDMC2	PI MR Collins	718016	Telecom-Usage (Tolls)	5.54	3.84	17.02
1DDMC2	PI MR Collins	719000	Business Meals-Meetings-Non Travel	0.00	0.00	406.56
1DDMC2	PI MR Collins	719100	Membership Dues & Fees	0.00	0.00	220.00
1DDMG1	PI Margaret Greenslade	710100	Out-of-State Travel	26.00	1,614.70	2,217.63
1DDMG1	PI Margaret Greenslade	710300	Conference Registration Fees	280.00	380.00	890.00
1DDMG1	PI Margaret Greenslade	711100	Supplies-General	1,966.81	1,205.07	2,948.18
1DDMG1	PI Margaret Greenslade	711199	CO USE ONLY-PPD Supplies Offset	160.33	0.00	0.00
1DDMG1	PI Margaret Greenslade	714010	Postage-Off Campus Mail Services	209.46	0.00	0.00
1DDMG1	PI Margaret Greenslade	715000	Non-Cap Equip-General	0.00	0.00	1,850.27
1DDMG1	PI Margaret Greenslade	716000	Maintenance & Repairs-General	10,761.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	717200	Other Professional Services-General	0.00	0.00	215.00
1DDMG2	PI Majid Ghayoomi	710100	Out-of-State Travel	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	710200	Foreign Travel	0.00	148.11	148.11
1DDMG2	PI Majid Ghayoomi	710300	Conference Registration Fees	0.00	50.00	50.00
1DDMG2	PI Majid Ghayoomi	710400	Student or Non-Emp Travel	1,875.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	711100	Supplies-General	457.64	38.79	1,570.78
1DDMG2	PI Majid Ghayoomi	713000	Printing & Copying-General	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	715000	Non-Cap Equip-General	964.99	629.50	629.50
1DDMG2	PI Majid Ghayoomi	717200	Other Professional Services-General	0.00	0.00	1,690.00
1DDMG2	PI Majid Ghayoomi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	253.26
1DDMG2	PI Majid Ghayoomi	719100	Membership Dues & Fees	245.00	340.00	340.00
1DDMG2	PI Majid Ghayoomi	719200	Employee Recruiting-General	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	710200	Foreign Travel	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDMH0	PI Maurik Holtrop	711100	Supplies-General	0.00	0.00	137.28
1DDMH0	PI Maurik Holtrop	715000	Non-Cap Equip-General	0.00	0.00	39.99
1DDMH0	PI Maurik Holtrop	718000	Telecom-General	0.00	0.00	1,031.57
1DDMH0	PI Maurik Holtrop	718002	Telecom-Fixed (Basic Phone Service)	726.00	767.72	1,784.12
1DDMH0	PI Maurik Holtrop	719100	Membership Dues & Fees	161.00	0.00	0.00
1DDMK0	PI Marko Knezevic	710100	Out-of-State Travel	0.00	1,101.61	2,723.44
1DDMK0	PI Marko Knezevic	710200	Foreign Travel	0.00	0.00	2,243.39
1DDMK0	PI Marko Knezevic	710300	Conference Registration Fees	0.00	0.00	1,700.00
1DDMK0	PI Marko Knezevic	710400	Student or Non-Emp Travel	0.00	0.00	767.02
1DDMK0	PI Marko Knezevic	711000	Purchasing Cards	0.00	75.00	75.00
1DDMK0	PI Marko Knezevic	711100	Supplies-General	0.00	94.93	94.93
1DDMK0	PI Marko Knezevic	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	715000	Non-Cap Equip-General	1,519.98	0.00	0.00
1DDMK0	PI Marko Knezevic	716063	Maint & Repairs-Computer Hardware	55.70	0.00	0.00
1DDMK0	PI Marko Knezevic	717200	Other Professional Services-General	0.00	0.00	396.00
1DDMK0	PI Marko Knezevic	719000	Business Meals-Meetings-Non Travel	30.78	0.00	0.00
1DDMK0	PI Marko Knezevic	719100	Membership Dues & Fees	120.00	0.00	0.00
1DDML2	PI Mark Lyon	710100	Out-of-State Travel	0.00	422.76	1,525.00
1DDML2	PI Mark Lyon	710300	Conference Registration Fees	0.00	0.00	475.00
1DDML2	PI Mark Lyon	711100	Supplies-General	0.00	0.00	244.71
1DDML2	PI Mark Lyon	713000	Printing & Copying-General	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	710100	Out-of-State Travel	86.78	618.20	653.97
1DDMT0	PI May-Win Thein	710300	Conference Registration Fees	260.00	0.00	0.00
1DDMT0	PI May-Win Thein	711100	Supplies-General	1,589.30	1,555.86	354.69
1DDMT0	PI May-Win Thein	713000	Printing & Copying-General	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	717000	Consulting-General	0.00	30.00	30.00
1DDMT0	PI May-Win Thein	719100	Membership Dues & Fees	0.00	80.00	137.00
1DDMW0	PI Martin Wosnik	710100	Out-of-State Travel	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	711000	Purchasing Cards	0.00	0.00	(99.00)
1DDMW0	PI Martin Wosnik	711100	Supplies-General	290.39	2,643.67	1,240.72
1DDMW0	PI Martin Wosnik	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	717200	Other Professional Services-General	120.00	0.00	0.00
1DDMW0	PI Martin Wosnik	719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.39
1DDMW0	PI Martin Wosnik	719100	Membership Dues & Fees	352.00	50.00	199.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDMW0	PI Martin Wosnik	71NCC6	NC Temporary Utility Consumption	0.00	801.55	2,084.03
1DDNG0	PI NIVEDITA GUPTA	710300	Conference Registration Fees	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	711100	Supplies-General	1,175.63	80.66	1,369.09
1DDNG0	PI NIVEDITA GUPTA	713000	Printing & Copying-General	0.00	0.00	30.00
1DDNG0	PI NIVEDITA GUPTA	717200	Other Professional Services-General	101.00	0.00	24.00
1DDNK0	PI Nancy Kinner	710100	Out-of-State Travel	0.00	0.00	(0.34)
1DDNK0	PI Nancy Kinner	710300	Conference Registration Fees	0.00	235.00	265.00
1DDNK0	PI Nancy Kinner	710400	Student or Non-Emp Travel	0.00	2,728.30	7,128.30
1DDNK0	PI Nancy Kinner	711100	Supplies-General	787.14	672.49	1,324.29
1DDNK0	PI Nancy Kinner	713000	Printing & Copying-General	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	714010	Postage-Off Campus Mail Services	92.76	0.00	0.00
1DDNK0	PI Nancy Kinner	715000	Non-Cap Equip-General	125.36	0.00	0.00
1DDNK0	PI Nancy Kinner	716100	Rentals & Leases-General	0.00	30.00	30.00
1DDNK0	PI Nancy Kinner	718000	Telecom-General	1,208.28	8.64	1,103.76
1DDNK0	PI Nancy Kinner	718002	Telecom-Fixed (Basic Phone Service)	296.00	1,063.30	1,769.27
1DDNK0	PI Nancy Kinner	718014	Telecom-Telephone Equipment	0.00	57.09	76.23
1DDNK0	PI Nancy Kinner	718016	Telecom-Usage (Tolls)	52.22	121.30	467.65
1DDNK0	PI Nancy Kinner	719000	Business Meals-Meetings-Non Travel	272.50	63.15	164.97
1DDNK0	PI Nancy Kinner	719100	Membership Dues & Fees	99.00	0.00	0.00
1DDNK0	PI Nancy Kinner	740000	Cap Equipment	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	710100	Out-of-State Travel	425.76	0.00	917.60
1DDNK1	PI Nicholas Kirsch	710200	Foreign Travel	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	710300	Conference Registration Fees	0.00	0.00	990.00
1DDNK1	PI Nicholas Kirsch	710400	Student or Non-Emp Travel	115.48	0.00	0.00
1DDNK1	PI Nicholas Kirsch	711100	Supplies-General	707.80	0.00	0.00
1DDNK1	PI Nicholas Kirsch	713000	Printing & Copying-General	0.00	0.00	54.52
1DDNK1	PI Nicholas Kirsch	715000	Non-Cap Equip-General	0.00	0.00	752.00
1DDNK1	PI Nicholas Kirsch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	719100	Membership Dues & Fees	0.00	0.00	264.00
1DDNK1	PI Nicholas Kirsch	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DDNY0	PI Nan Yi	711100	Supplies-General	5,235.35	0.00	0.00
1DDNY0	PI Nan Yi	716100	Rentals & Leases-General	965.11	0.00	0.00
1DDNY0	PI Nan Yi	717200	Other Professional Services-General	0.00	0.00	0.00
1DDNY0	PI Nan Yi	740000	Cap Equipment	39,397.80	0.00	0.00
1DDOB0	PI Orly Buchbinder	710100	Out-of-State Travel	955.71	0.00	0.00
1DDOB0	PI Orly Buchbinder	710200	Foreign Travel	0.00	1,190.62	3,338.46
1DDOB0	PI Orly Buchbinder	710300	Conference Registration Fees	920.00	471.54	822.40
1DDOB0	PI Orly Buchbinder	711100	Supplies-General	138.14	1,520.38	57.94
1DDOB0	PI Orly Buchbinder	715000	Non-Cap Equip-General	410.98	1,511.60	3,204.57
1DDOB0	PI Orly Buchbinder	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	719100	Membership Dues & Fees	0.00	0.00	209.99
1DDOE0	PI Olof Echt	711100	Supplies-General	28.00	140.00	336.00
1DDOE0	PI Olof Echt	718000	Telecom-General	0.00	0.00	0.00
1DDOE0	PI Olof Echt	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	710000	In-State Travel	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	710100	Out-of-State Travel	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	711100	Supplies-General	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	717200	Other Professional Services-General	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	718000	Telecom-General	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	740000	Cap Equipment	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	710100	Out-of-State Travel	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	710200	Foreign Travel	0.00	2,540.00	4,826.35
1DDPB0	PI Berglund Internally Designated	710300	Conference Registration Fees	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	713000	Printing & Copying-General	0.00	0.00	45.00
1DDPB0	PI Berglund Internally Designated	715000	Non-Cap Equip-General	0.00	0.00	120.00
1DDPB0	PI Berglund Internally Designated	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDPJ0	PI Paul D. Johnson	710100	Out-of-State Travel	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	711100	Supplies-General	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	711100	Supplies-General	0.00	25.15	25.15
1DDPM0	PI Paula McWilliam	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	717200	Other Professional Services-General	0.00	1,742.00	1,742.00
1DDPM0	PI Paula McWilliam	760180	RCM S&W- Strategic Initiatives	0.00	50.77	125.72
1DDPO0	PI Paul J. Ossenbruggen	710100	Out-of-State Travel	0.00	526.21	526.21
1DDPS0	PI Patricia Solvignon	710100	Out-of-State Travel	472.02	1,386.04	1,386.04
1DDPS0	PI Patricia Solvignon	710200	Foreign Travel	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	710300	Conference Registration Fees	240.00	0.00	340.00
1DDPS0	PI Patricia Solvignon	710400	Student or Non-Emp Travel	400.20	0.00	348.26
1DDPS0	PI Patricia Solvignon	711100	Supplies-General	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	713000	Printing & Copying-General	0.00	364.91	364.91
1DDPS0	PI Patricia Solvignon	715000	Non-Cap Equip-General	0.00	0.00	1,898.95
1DDPV0	PI PT Vasudevan	710200	Foreign Travel	0.00	2,535.29	2,535.29
1DDPV0	PI PT Vasudevan	710300	Conference Registration Fees	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	711100	Supplies-General	74.96	502.73	1,352.62
1DDPV0	PI PT Vasudevan	711132	Supplies-Software Incl Site License	0.00	24.99	24.99
1DDPV0	PI PT Vasudevan	713000	Printing & Copying-General	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	715000	Non-Cap Equip-General	0.00	729.00	928.80
1DDPV0	PI PT Vasudevan	718000	Telecom-General	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	719100	Membership Dues & Fees	229.00	388.00	388.00
1DDPV0	PI PT Vasudevan	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	710100	Out-of-State Travel	0.00	446.20	3,770.43
1DDPY0	PI Se Young (Pablo) Yoon	710300	Conference Registration Fees	0.00	0.00	490.00
1DDPY0	PI Se Young (Pablo) Yoon	711100	Supplies-General	360.26	0.00	159.79
1DDPY0	PI Se Young (Pablo) Yoon	715000	Non-Cap Equip-General	2,952.00	0.00	6,226.20
1DDQY0	PI Qiaoyan Yu	710100	Out-of-State Travel	357.55	0.00	2,025.84
1DDQY0	PI Qiaoyan Yu	710200	Foreign Travel	2,125.75	0.00	0.00
1DDQY0	PI Qiaoyan Yu	710300	Conference Registration Fees	1,100.00	0.00	1,255.00
1DDQY0	PI Qiaoyan Yu	710400	Student or Non-Emp Travel	277.44	312.05	498.56
1DDQY0	PI Qiaoyan Yu	711100	Supplies-General	172.41	0.00	0.00
1DDQY0	PI Qiaoyan Yu	713000	Printing & Copying-General	17.98	0.00	0.00
1DDQY0	PI Qiaoyan Yu	715000	Non-Cap Equip-General	878.00	1,603.64	1,873.63
1DDQY0	PI Qiaoyan Yu	719200	Employee Recruiting-General	107.02	0.00	0.00
1DDRB0	PI Radim Bartos	714010	Postage-Off Campus Mail Services	37.61	0.00	0.00
1DDRB0	PI Radim Bartos	719100	Membership Dues & Fees	0.00	0.00	226.00
1DDRC1	PI Ronald Clark	711100	Supplies-General	0.00	0.00	0.00
1DDRC2	PI Russell Carr	711100	Supplies-General	853.61	0.00	40.79
1DDRC2	PI Russell Carr	713000	Printing & Copying-General	82.00	0.00	0.00
1DDRC3	PI Rosemary Came	710100	Out-of-State Travel	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	710200	Foreign Travel	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	711100	Supplies-General	0.00	458.58	458.58
1DDRC3	PI Rosemary Came	714010	Postage-Off Campus Mail Services	9.59	16.38	50.49
1DDRC3	PI Rosemary Came	717200	Other Professional Services-General	8,708.69	495.75	873.66
1DDRC3	PI Rosemary Came	719100	Membership Dues & Fees	115.00	50.00	50.00
1DDRH0	PI Robert Henry	710000	In-State Travel	0.00	0.00	0.00
1DDRH0	PI Robert Henry	710100	Out-of-State Travel	0.00	0.00	1,587.28
1DDRH0	PI Robert Henry	710200	Foreign Travel	(190.00)	0.00	2,490.00
1DDRH0	PI Robert Henry	710300	Conference Registration Fees	221.00	295.00	1,095.00
1DDRH0	PI Robert Henry	711100	Supplies-General	0.00	0.00	43.65
1DDRH0	PI Robert Henry	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDRH0	PI Robert Henry	715000	Non-Cap Equip-General	0.00	226.04	617.04
1DDRH0	PI Robert Henry	717200	Other Professional Services-General	0.00	120.00	120.00
1DDRH0	PI Robert Henry	719000	Business Meals-Meetings-Non Travel	33.00	0.00	0.00
1DDRJ0	PI Richard Johnson	710100	Out-of-State Travel	0.00	(32.80)	(32.80)
1DDRJ0	PI Richard Johnson	711100	Supplies-General	0.00	(404.32)	(404.32)
1DDRJ0	PI Richard Johnson	711200	Research Supplies	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	713000	Printing & Copying-General	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	717200	Other Professional Services-General	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	719100	Membership Dues & Fees	177.00	173.00	173.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDRK0	PI Richard Kaufmann	711100	Supplies-General	35.96	119.07	547.17
1DDRK0	PI Richard Kaufmann	715000	Non-Cap Equip-General	283.78	565.54	941.86
1DDRK0	PI Richard Kaufmann	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	716000	Maintenance & Repairs-General	0.00	0.00	55.70
1DDRM1	PI Ricardo Medina	710200	Foreign Travel	(1,075.00)	0.00	0.00
1DDRM1	PI Ricardo Medina	710300	Conference Registration Fees	30.00	0.00	0.00
1DDRM1	PI Ricardo Medina	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	711132	Supplies-Software Incl Site License	59.00	0.00	0.00
1DDRM1	PI Ricardo Medina	713000	Printing & Copying-General	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	711100	Supplies-General	0.00	3.20	1,073.46
1DDRP0	PI Roy Planalp	711132	Supplies-Software Incl Site License	59.95	0.00	0.00
1DDRP0	PI Roy Planalp	713000	Printing & Copying-General	0.00	0.00	60.00
1DDRP0	PI Roy Planalp	714010	Postage-Off Campus Mail Services	177.69	0.00	0.00
1DDRP0	PI Roy Planalp	717200	Other Professional Services-General	0.00	0.00	84.82
1DDRR1	PI Robert Russell #2	715000	Non-Cap Equip-General	115.24	0.00	0.00
1DDSA1	PI MR Swift	710000	In-State Travel	0.00	0.00	52.33
1DDSA1	PI MR Swift	710100	Out-of-State Travel	0.00	0.00	0.00
1DDSA1	PI MR Swift	710300	Conference Registration Fees	0.00	712.95	712.95
1DDSA1	PI MR Swift	711100	Supplies-General	0.00	0.00	418.31
1DDSA1	PI MR Swift	713000	Printing & Copying-General	0.00	0.00	0.00
1DDSA1	PI MR Swift	715000	Non-Cap Equip-General	0.00	99.99	99.99
1DDSB0	PI Beane Internally Designated	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	711100	Supplies-General	760.97	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	714010	Postage-Off Campus Mail Services	29.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	715000	Non-Cap Equip-General	11,386.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	718000	Telecom-General	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	718002	Telecom-Fixed (Basic Phone Service)	10.52	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	740000	Cap Equipment	298,617.00	0.00	0.00
1DDSM0	PI Sharon McCrone	710100	Out-of-State Travel	0.00	0.00	455.01
1DDSM0	PI Sharon McCrone	710300	Conference Registration Fees	0.00	0.00	316.00
1DDSM0	PI Sharon McCrone	713000	Printing & Copying-General	0.00	35.00	35.00
1DDSM0	PI Sharon McCrone	715000	Non-Cap Equip-General	949.00	0.00	0.00
1DDSM0	PI Sharon McCrone	719100	Membership Dues & Fees	0.00	0.00	220.00
1DDSM1	PI Samuel B. Mukasa	710100	Out-of-State Travel	0.00	1,599.62	5,006.36
1DDSM1	PI Samuel B. Mukasa	710200	Foreign Travel	10,891.34	240.60	240.60
1DDSM1	PI Samuel B. Mukasa	710300	Conference Registration Fees	447.93	0.00	425.00
1DDSM1	PI Samuel B. Mukasa	711100	Supplies-General	1,595.00	146.76	7,569.71
1DDSM1	PI Samuel B. Mukasa	711132	Supplies-Software Incl Site License	0.00	0.00	995.21
1DDSM1	PI Samuel B. Mukasa	714010	Postage-Off Campus Mail Services	28.68	66.81	119.66
1DDSM1	PI Samuel B. Mukasa	717200	Other Professional Services-General	0.00	4,862.50	12,162.50
1DDSM1	PI Samuel B. Mukasa	719100	Membership Dues & Fees	0.00	190.00	335.00
1DDSM1	PI Samuel B. Mukasa	760180	RCM S&W- Strategic Initiatives	403.01	271.35	973.08
1DDSP1	PI Samuel Pazicni	710100	Out-of-State Travel	0.00	955.16	955.16
1DDSP1	PI Samuel Pazicni	710300	Conference Registration Fees	0.00	75.00	75.00
1DDSP1	PI Samuel Pazicni	710400	Student or Non-Emp Travel	0.00	(700.00)	(230.00)
1DDSP1	PI Samuel Pazicni	711100	Supplies-General	528.70	1,663.93	2,563.07
1DDSP1	PI Samuel Pazicni	711200	Research Supplies	0.00	0.00	0.00
1DDSP1	PI Samuel Pazicni	713000	Printing & Copying-General	0.00	191.90	275.90
1DDSP1	PI Samuel Pazicni	717200	Other Professional Services-General	0.00	162.00	162.00
1DDSP1	PI Samuel Pazicni	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	710100	Out-of-State Travel	970.31	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	715000	Non-Cap Equip-General	2,744.60	0.00	0.00
1DDSV0	PI Scott Valcourt	719100	Membership Dues & Fees	363.00	349.00	425.00
1DDTB0	PI Thomas Ballestero	710000	In-State Travel	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	710100	Out-of-State Travel	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	710300	Conference Registration Fees	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	711100	Supplies-General	866.31	0.00	0.00
1DDTB0	PI Thomas Ballestero	715000	Non-Cap Equip-General	1,545.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	718000	Telecom-General	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	718016	Telecom-Usage (Tolls)	18.80	67.84	133.51
1DDTB0	PI Thomas Ballestero	740000	Cap Equipment	0.00	0.00	0.00
1DDTF1	PI Tat Fu	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDTF1	PI Tat Fu	710300	Conference Registration Fees	100.00	0.00	1,714.42
1DDTF1	PI Tat Fu	710400	Student or Non-Emp Travel	0.00	0.00	921.42
1DDTF1	PI Tat Fu	711100	Supplies-General	270.91	667.98	2,753.28
1DDTF1	PI Tat Fu	714010	Postage-Off Campus Mail Services	0.00	776.08	776.08
1DDTF1	PI Tat Fu	715000	Non-Cap Equip-General	0.00	0.00	1,426.93
1DDTF1	PI Tat Fu	717200	Other Professional Services-General	100.00	100.00	100.00
1DDTF1	PI Tat Fu	719000	Business Meals-Meetings-Non Travel	174.24	28.99	275.27
1DDTF1	PI Tat Fu	719100	Membership Dues & Fees	310.00	0.00	660.00
1DDTG0	PI Todd Gross	711000	Purchasing Cards	359.95	0.00	0.00
1DDTG0	PI Todd Gross	711100	Supplies-General	95.21	117.82	1,067.67
1DDTG0	PI Todd Gross	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDTG0	PI Todd Gross	713000	Printing & Copying-General	0.00	0.00	0.00
1DDTG0	PI Todd Gross	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDTG0	PI Todd Gross	715000	Non-Cap Equip-General	0.00	60.36	115.36
1DDTG0	PI Todd Gross	717200	Other Professional Services-General	0.00	0.00	0.00
1DDTG0	PI Todd Gross	718000	Telecom-General	0.00	0.00	0.00
1DDTG0	PI Todd Gross	718002	Telecom-Fixed (Basic Phone Service)	0.00	54.40	54.40
1DDTL1	PI Thomas Lippmann	710000	In-State Travel	0.00	(31.06)	(31.06)
1DDTL1	PI Thomas Lippmann	710100	Out-of-State Travel	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	710200	Foreign Travel	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	713000	Printing & Copying-General	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	714010	Postage-Off Campus Mail Services	0.00	398.53	1,118.80
1DDTL1	PI Thomas Lippmann	715000	Non-Cap Equip-General	0.00	(411.76)	(411.76)
1DDTL1	PI Thomas Lippmann	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	718000	Telecom-General	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDTL1	PI Thomas Lippmann	719100	Membership Dues & Fees	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	710000	In-State Travel	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	710100	Out-of-State Travel	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DDVM0	PI VK Mathur	710100	Out-of-State Travel	0.00	0.00	0.00
1DDWC0	PI William Clyde	710100	Out-of-State Travel	0.00	0.00	192.56
1DDWC0	PI William Clyde	710300	Conference Registration Fees	455.00	0.00	330.00
1DDWC0	PI William Clyde	711100	Supplies-General	0.00	19.94	34.69
1DDWC0	PI William Clyde	714010	Postage-Off Campus Mail Services	0.00	15.71	34.46
1DDWC0	PI William Clyde	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
1DDWC0	PI William Clyde	719100	Membership Dues & Fees	195.00	345.00	345.00
1DDWKS	CCOM/JHS Workshops	710300	Conference Registration Fees	0.00	0.00	0.00
1DDWKS	CCOM/JHS Workshops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDWM0	PI WT Miller	710100	Out-of-State Travel	0.00	0.00	566.80
1DDWM0	PI WT Miller	710300	Conference Registration Fees	0.00	200.00	200.00
1DDWM0	PI WT Miller	711100	Supplies-General	213.91	170.35	196.09
1DDWM0	PI WT Miller	715000	Non-Cap Equip-General	0.00	407.50	458.43
1DDWM2	PI Weiwei Mo	710100	Out-of-State Travel	929.32	0.00	3,156.14
1DDWM2	PI Weiwei Mo	710300	Conference Registration Fees	395.00	0.00	1,045.00
1DDWM2	PI Weiwei Mo	710400	Student or Non-Emp Travel	0.00	0.00	144.00
1DDWM2	PI Weiwei Mo	711100	Supplies-General	147.27	0.00	0.00
1DDWM2	PI Weiwei Mo	713000	Printing & Copying-General	17.90	0.00	0.00
1DDWM2	PI Weiwei Mo	715000	Non-Cap Equip-General	2,648.00	0.00	2,509.80
1DDWM2	PI Weiwei Mo	719100	Membership Dues & Fees	0.00	0.00	50.00
1DDWR0	PI Wheeler Ruml	710200	Foreign Travel	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	710300	Conference Registration Fees	(327.00)	0.00	949.00
1DDWR0	PI Wheeler Ruml	710400	Student or Non-Emp Travel	(911.26)	0.00	911.26
1DDWR0	PI Wheeler Ruml	711000	Purchasing Cards	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	711100	Supplies-General	0.00	0.00	299.00
1DDWR0	PI Wheeler Ruml	715000	Non-Cap Equip-General	54.50	0.00	0.00
1DDWR0	PI Wheeler Ruml	719100	Membership Dues & Fees	208.00	0.00	339.42
1DDWS0	PI William Seitz	711100	Supplies-General	(1,018.61)	2,118.33	2,132.64
1DDWS0	PI William Seitz	713000	Printing & Copying-General	0.00	0.00	148.46
1DDWS0	PI William Seitz	717200	Other Professional Services-General	0.00	0.00	191.66
1DDXT0	PI Xiaowei Teng	710100	Out-of-State Travel	0.00	75.21	1,539.98

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DDXT0	PI Xiaowei Teng	710300	Conference Registration Fees	0.00	0.00	845.00
1DDXT0	PI Xiaowei Teng	711100	Supplies-General	242.18	207.41	207.41
1DDXT0	PI Xiaowei Teng	713000	Printing & Copying-General	0.00	0.00	70.00
1DDXT0	PI Xiaowei Teng	714010	Postage-Off Campus Mail Services	0.00	0.00	19.99
1DDXT0	PI Xiaowei Teng	715000	Non-Cap Equip-General	4,236.65	0.00	1,472.95
1DDXT0	PI Xiaowei Teng	719000	Business Meals-Meetings-Non Travel	661.51	299.89	855.37
1DDXT0	PI Xiaowei Teng	719100	Membership Dues & Fees	82.01	0.00	462.00
1DDYD0	PI Yvon Durant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DDYL1	PI Yaning Li	710100	Out-of-State Travel	102.25	53.00	2,004.49
1DDYL1	PI Yaning Li	710300	Conference Registration Fees	500.00	0.00	250.00
1DDYL1	PI Yaning Li	711000	Purchasing Cards	9.00	199.95	1,025.41
1DDYL1	PI Yaning Li	711100	Supplies-General	268.01	0.00	757.73
1DDYL1	PI Yaning Li	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DDYL1	PI Yaning Li	715000	Non-Cap Equip-General	900.87	2,651.64	2,751.63
1DDYL1	PI Yaning Li	716018	Maint Agreem- Baseline & Supp	9,718.80	0.00	9,718.80
1DDYL1	PI Yaning Li	719000	Business Meals-Meetings-Non Travel	30.77	0.00	0.00
1DDYL1	PI Yaning Li	740000	Cap Equipment	0.00	7,999.00	28,935.00
1DDYR0	PI - Yuri Rzhanov	715000	Non-Cap Equip-General	0.00	62.97	62.97
1DDYR0	PI - Yuri Rzhanov	719100	Membership Dues & Fees	0.00	196.00	196.00
1DE002	Marketing Projects	710000	In-State Travel	150.77	0.00	55.65
1DE002	Marketing Projects	710100	Out-of-State Travel	95.40	100.80	100.80
1DE002	Marketing Projects	710400	Student or Non-Emp Travel	0.00	63.10	786.63
1DE002	Marketing Projects	711100	Supplies-General	596.22	25.03	1,486.10
1DE002	Marketing Projects	711108	Supplies-Subscription,Newspaper,Mag	18.00	0.00	0.00
1DE002	Marketing Projects	711132	Supplies-Software Incl Site License	0.00	0.00	317.00
1DE002	Marketing Projects	713000	Printing & Copying-General	0.00	0.00	5,456.47
1DE002	Marketing Projects	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DE002	Marketing Projects	717106	Finl Services-Epayment CC fees	6.62	0.00	46.42
1DE002	Marketing Projects	717200	Other Professional Services-General	542.50	0.00	502.80
1DE002	Marketing Projects	719000	Business Meals-Meetings-Non Travel	124.47	36.43	6,479.05
1DE002	Marketing Projects	719005	Business Meals-Group or Class Meals	0.00	0.00	119.93
1DE002	Marketing Projects	71C300	Bad Debts and Cash Adjustments	0.00	500.00	500.00
1DE002	Marketing Projects	760000	Internal Allocations	0.00	(500.00)	(500.00)
1DE002	Marketing Projects	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	2,758.84
1DE003	Dec Science IS Projects	710400	Student or Non-Emp Travel	0.00	0.00	281.66
1DE003	Dec Science IS Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	710400	Student or Non-Emp Travel	0.00	1,600.00	2,500.00
1DE004	Decision Science Entrepreneur Intrn	713000	Printing & Copying-General	0.00	0.00	349.97
1DE004	Decision Science Entrepreneur Intrn	717106	Finl Services-Epayment CC fees	0.00	0.00	12.36
1DE004	Decision Science Entrepreneur Intrn	760000	Internal Allocations	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	1,740.00
1DE004	Decision Science Entrepreneur Intrn	760180	RCM S&W- Strategic Initiatives	173.17	117.05	374.94
1DE336	Rosenberg Faculty Chair	710100	Out-of-State Travel	0.00	416.30	416.30
1DE336	Rosenberg Faculty Chair	710300	Conference Registration Fees	0.00	200.00	200.00
1DE337	Rosenberg Franchise Center	710200	Foreign Travel	0.00	3,956.42	8,883.47
1DE337	Rosenberg Franchise Center	710300	Conference Registration Fees	0.00	0.00	500.00
1DE337	Rosenberg Franchise Center	710Z00	Travel-Other	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711100	Supplies-General	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	711124	Supplies-Instructional Supplies	0.00	0.00	461.40
1DE337	Rosenberg Franchise Center	711132	Supplies-Software Incl Site License	879.99	0.00	0.00
1DE337	Rosenberg Franchise Center	711164	Supplies-Computer (Non Peripherals)	125.40	0.00	0.00
1DE337	Rosenberg Franchise Center	713000	Printing & Copying-General	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	714000	Postage-General	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	716120	Rentals-Property or Room	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	719100	Membership Dues & Fees	0.00	1,100.00	1,100.00
1DE337	Rosenberg Franchise Center	760180	RCM S&W- Strategic Initiatives	0.00	83.74	0.00
1DE357	Gourmet Dinner	710000	In-State Travel	0.00	0.00	0.00
1DE357	Gourmet Dinner	710100	Out-of-State Travel	0.00	0.00	0.00
1DE357	Gourmet Dinner	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DE357	Gourmet Dinner	711100	Supplies-General	4,055.66	6,540.24	11,618.14
1DE357	Gourmet Dinner	711124	Supplies-Instructional Supplies	0.00	617.64	617.64
1DE357	Gourmet Dinner	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1DE357	Gourmet Dinner	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DE357	Gourmet Dinner	713000	Printing & Copying-General	98.84	123.00	692.00
1DE357	Gourmet Dinner	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DE357	Gourmet Dinner	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1DE357	Gourmet Dinner	716100	Rentals & Leases-General	645.00	2,494.74	4,608.24
1DE357	Gourmet Dinner	716115	Rentals-Linen	57.20	38.36	112.30
1DE357	Gourmet Dinner	717106	Finl Services-Epayment CC fees	0.00	337.42	587.25
1DE357	Gourmet Dinner	717200	Other Professional Services-General	975.00	988.19	2,945.44
1DE357	Gourmet Dinner	719000	Business Meals-Meetings-Non Travel	407.92	189.85	494.20
1DE357	Gourmet Dinner	719005	Business Meals-Group or Class Meals	0.00	68.85	68.85
1DE357	Gourmet Dinner	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	4,148.67
1DE3FP	Executive Programs Liquor	716123	Rental Property/Room (short term)	0.00	0.00	477.00
1DE3FP	Executive Programs Liquor	717200	Other Professional Services-General	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	719000	Business Meals-Meetings-Non Travel	0.00	(358.14)	(358.14)
1DE3FP	Executive Programs Liquor	719005	Business Meals-Group or Class Meals	0.00	358.14	358.14
1DE550	Social Venture Innovation Challenge	710400	Student or Non-Emp Travel	0.00	0.00	(140.61)
1DE550	Social Venture Innovation Challenge	711100	Supplies-General	0.00	495.39	574.29
1DE550	Social Venture Innovation Challenge	719000	Business Meals-Meetings-Non Travel	0.00	299.70	(397.20)
1DE550	Social Venture Innovation Challenge	71C100	Advertising (Non-Employment)	0.00	651.20	651.20
1DE600	Up 2 NIH - Reagan Bauhgman	710200	Foreign Travel	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	711100	Supplies-General	3.98	0.00	0.00
1DE800	PAUL Discretionary Fund	713000	Printing & Copying-General	0.00	2,271.22	2,271.22
1DE800	PAUL Discretionary Fund	716115	Rentals-Linen	97.50	0.00	0.00
1DE800	PAUL Discretionary Fund	717200	Other Professional Services-General	1,048.10	8,236.00	8,236.00
1DE800	PAUL Discretionary Fund	719000	Business Meals-Meetings-Non Travel	2,152.93	0.00	0.00
1DE900	Associate Dean Support Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	710000	In-State Travel	0.00	56.20	56.20
1DEAV1	PI A.R.Venkatachalam	710100	Out-of-State Travel	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	711100	Supplies-General	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	717200	Other Professional Services-General	0.00	7,200.00	7,200.00
1DEAV1	PI A.R.Venkatachalam	71C400	Legal Expenses	0.00	51,310.33	51,310.33
1DEBA1	Akdeniz, Billur - Internal Support	717200	Other Professional Services-General	4,090.35	0.00	0.00
1DECB1	Internal Support Carole Barnett	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	710100	Out-of-State Travel	1,192.82	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	710200	Foreign Travel	0.00	2,135.01	2,135.01
1DEDD1	Internal Support Devkamel Dutta	710300	Conference Registration Fees	3,195.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	711100	Supplies-General	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	710100	Out-of-State Travel	1,031.40	0.00	1,183.10
1DEDI1	Innis, Daniel - Internal Support	710300	Conference Registration Fees	795.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	711132	Supplies-Software Incl Site License	0.00	0.00	1,500.00
1DEFW1	Wilson, Fiona - Internal Support	717200	Other Professional Services-General	0.00	0.00	132.00
1DEGEN	BUDGET ONLY Other ID PAUL	7100	In-State Travel	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	711100	Supplies-General	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	710000	In-State Travel	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	711100	Supplies-General	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	711132	Supplies-Software Incl Site License	0.00	0.00	860.00
1DEHSP	Hospitality Sponsorship Fund	710100	Out-of-State Travel	0.00	8,463.02	8,463.02
1DEHSP	Hospitality Sponsorship Fund	710200	Foreign Travel	0.00	3,884.08	3,884.08
1DEHSP	Hospitality Sponsorship Fund	710300	Conference Registration Fees	0.00	3,320.00	3,320.00
1DEHSP	Hospitality Sponsorship Fund	710305	Registration Fees-Other	0.00	545.00	545.00
1DEHSP	Hospitality Sponsorship Fund	711100	Supplies-General	0.00	553.68	635.76
1DEHSP	Hospitality Sponsorship Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	719105	Membership-Institutional	0.00	600.00	600.00
1DEHSP	Hospitality Sponsorship Fund	719110	Membership-Individual	0.00	450.00	450.00
1DEJH3	Ju-Chin Huang-Internal Support	710400	Student or Non-Emp Travel	0.00	800.64	800.64
1DEJH3	Ju-Chin Huang-Internal Support	711100	Supplies-General	0.00	1,750.00	1,750.00
1DEJH3	Ju-Chin Huang-Internal Support	711164	Supplies-Computer (Non Peripherals)	132.77	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	710100	Out-of-State Travel	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	710200	Foreign Travel	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	711100	Supplies-General	60.64	0.00	0.00
1DEKG1	Internal Support K Gwebu	717200	Other Professional Services-General	3,200.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	711100	Supplies-General	0.00	1,150.00	1,150.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DEMC1	PI Mary Collins	710100	Out-of-State Travel	0.00	0.00	0.00
1DEMC1	PI Mary Collins	710300	Conference Registration Fees	0.00	0.00	960.00
1DEMC1	PI Mary Collins	711100	Supplies-General	0.00	0.00	1,047.63
1DEMC1	PI Mary Collins	715005	Non-Cap Equip-Computer Hardware	0.00	1,827.00	1,827.00
1DEMC1	PI Mary Collins	719000	Business Meals-Meetings-Non Travel	0.00	0.00	221.23
1DEMC1	PI Mary Collins	719100	Membership Dues & Fees	0.00	500.00	1,500.00
1DEMG1	Internal Support-Michael Goldberg	711154	Supplies-Computer Peripherals	0.00	0.00	39.95
1DEMG1	Internal Support-Michael Goldberg	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	160.00
1DENB1	Barber, Nelson - Internal Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	719000	Business Meals-Meetings-Non Travel	250.00	0.00	0.00
1DEPH1	Internal Support N Paul Harvey	717200	Other Professional Services-General	0.00	0.00	0.00
1DERC1	Campagna, Rachel	717200	Other Professional Services-General	0.00	0.00	788.10
1DERG1	PI Ross Gittell	719100	Membership Dues & Fees	500.00	0.00	0.00
1DERG3	PI Richard Grogan	711100	Supplies-General	100.00	0.00	0.00
1DERG3	PI Richard Grogan	719000	Business Meals-Meetings-Non Travel	274.90	0.00	0.00
1DERG3	PI Richard Grogan	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1DETS2	Internal Support-Torsten Schmidt	715000	Non-Cap Equip-General	0.00	45.00	45.00
1DEVK1	Kalargyrou, Valentini	710100	Out-of-State Travel	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	711100	Supplies-General	0.00	1,030.00	1,030.00
1DEWX1	Internal Support-Wenjuan Xie	711132	Supplies-Software Incl Site License	500.00	0.00	0.00
1DF001	Cardiac Rehab	710000	In-State Travel	550.00	150.00	200.00
1DF001	Cardiac Rehab	711100	Supplies-General	377.25	373.96	608.47
1DF001	Cardiac Rehab	713005	Printing & Copying-Campus	0.00	90.00	90.00
1DF002	Outdoor Pursuits	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DF002	Outdoor Pursuits	711100	Supplies-General	274.97	0.00	3,488.60
1DF002	Outdoor Pursuits	711132	Supplies-Software Incl Site License	23.88	0.00	0.00
1DF002	Outdoor Pursuits	713005	Printing & Copying-Campus	0.00	0.00	276.00
1DF002	Outdoor Pursuits	716000	Maintenance & Repairs-General	0.00	0.00	196.24
1DF002	Outdoor Pursuits	716120	Rentals-Property or Room	0.00	0.00	0.00
1DF002	Outdoor Pursuits	717106	Finl Services-Epayment CC fees	0.00	0.00	72.65
1DF002	Outdoor Pursuits	717200	Other Professional Services-General	0.00	0.00	697.87
1DF002	Outdoor Pursuits	719000	Business Meals-Meetings-Non Travel	171.75	0.00	25.73
1DF002	Outdoor Pursuits	719005	Business Meals-Group or Class Meals	0.00	0.00	583.39
1DF002	Outdoor Pursuits	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DF009	Community Testing	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	710000	In-State Travel	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	710100	Out-of-State Travel	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	710200	Foreign Travel	0.00	0.00	570.89
1DF016	Kinesiology Workshop/Conf	710300	Conference Registration Fees	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	710305	Registration Fees-Other	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	710310	Workshop Registration Fees	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	710400	Student or Non-Emp Travel	0.00	265.21	682.41
1DF016	Kinesiology Workshop/Conf	711100	Supplies-General	0.00	0.00	150.61
1DF016	Kinesiology Workshop/Conf	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	716120	Rentals-Property or Room	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	717106	Finl Services-Epayment CC fees	0.00	0.00	20.79
1DF016	Kinesiology Workshop/Conf	717200	Other Professional Services-General	0.00	0.00	1,100.00
1DF016	Kinesiology Workshop/Conf	717210	Oth Prof Ser-Honoraria	0.00	750.00	1,050.00
1DF016	Kinesiology Workshop/Conf	719000	Business Meals-Meetings-Non Travel	0.00	747.75	972.74
1DF016	Kinesiology Workshop/Conf	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710000	In-State Travel	0.00	177.37	177.37
1DF017	Social Work Workshop/Conf	710100	Out-of-State Travel	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710300	Conference Registration Fees	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	710305	Registration Fees-Other	0.00	25.00	100.00
1DF017	Social Work Workshop/Conf	710400	Student or Non-Emp Travel	0.00	460.87	625.50
1DF017	Social Work Workshop/Conf	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	711000	Purchasing Cards	0.00	4,373.07	4,523.01
1DF017	Social Work Workshop/Conf	711100	Supplies-General	0.00	150.00	150.00
1DF017	Social Work Workshop/Conf	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	385.95
1DF017	Social Work Workshop/Conf	711172	Program Supplies	0.00	25.00	175.00
1DF017	Social Work Workshop/Conf	711180	Supplies Special Events	0.00	120.14	120.14

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF017	Social Work Workshop/Conf	713005	Printing & Copying-Campus	420.80	2,979.98	3,200.68
1DF017	Social Work Workshop/Conf	714010	Postage-Off Campus Mail Services	0.00	0.00	6.10
1DF017	Social Work Workshop/Conf	714020	Postage-Labeling	393.50	290.13	511.53
1DF017	Social Work Workshop/Conf	716100	Rentals & Leases-General	180.00	0.00	0.00
1DF017	Social Work Workshop/Conf	716110	Rentals-Copier	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	716120	Rentals-Property or Room	150.00	2,446.40	3,717.90
1DF017	Social Work Workshop/Conf	717105	Finl Services-Credit Crd Disc Fees	0.00	88.67	88.67
1DF017	Social Work Workshop/Conf	717106	Finl Services-Epayment CC fees	83.03	102.66	337.75
1DF017	Social Work Workshop/Conf	717200	Other Professional Services-General	0.00	3,733.38	5,933.38
1DF017	Social Work Workshop/Conf	718000	Telecom-General	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	718002	Telecom-Fixed (Basic Phone Service)	1,836.00	0.00	1,705.59
1DF017	Social Work Workshop/Conf	718014	Telecom-Telephone Equipment	0.00	0.00	4,730.00
1DF017	Social Work Workshop/Conf	719000	Business Meals-Meetings-Non Travel	0.00	6,490.74	10,963.62
1DF017	Social Work Workshop/Conf	719005	Business Meals-Group or Class Meals	529.20	0.00	0.00
1DF017	Social Work Workshop/Conf	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	71C110	Advertsing-Print	0.00	0.00	110.00
1DF017	Social Work Workshop/Conf	740000	Cap Equipment	10,302.00	0.00	10,749.44
1DF018	Occupational Therapy Workshop	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	710200	Foreign Travel	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	710300	Conference Registration Fees	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	711100	Supplies-General	35.77	24.85	24.85
1DF018	Occupational Therapy Workshop	719000	Business Meals-Meetings-Non Travel	0.00	2,597.00	(389.55)
1DF018	Occupational Therapy Workshop	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	710100	Out-of-State Travel	0.00	435.20	435.20
1DF019	RMP Workshop/Conference	710400	Student or Non-Emp Travel	0.00	491.00	491.00
1DF019	RMP Workshop/Conference	711000	Purchasing Cards	300.00	0.00	0.00
1DF019	RMP Workshop/Conference	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	9.99
1DF019	RMP Workshop/Conference	711132	Supplies-Software Incl Site License	0.00	49.95	49.95
1DF019	RMP Workshop/Conference	711180	Supplies Special Events	0.00	7,476.00	3,684.00
1DF019	RMP Workshop/Conference	711200	Research Supplies	0.00	72.61	72.61
1DF019	RMP Workshop/Conference	714030	Postage-Express Mail	0.00	0.00	53.46
1DF019	RMP Workshop/Conference	716000	Maintenance & Repairs-General	6,559.00	9,705.92	9,705.92
1DF020	CD Workshop/Conference	710200	Foreign Travel	0.00	1,728.61	1,728.61
1DF020	CD Workshop/Conference	711000	Purchasing Cards	0.00	0.00	0.00
1DF020	CD Workshop/Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	677.25
1DF020	CD Workshop/Conference	719005	Business Meals-Group or Class Meals	0.00	0.00	212.95
1DF021	Nursing Workshop/Conference	710000	In-State Travel	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	710100	Out-of-State Travel	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	711000	Purchasing Cards	0.00	11.62	11.62
1DF021	Nursing Workshop/Conference	711100	Supplies-General	0.00	0.00	433.66
1DF021	Nursing Workshop/Conference	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	713030	Printing & Copying-Off Campus	0.00	306.54	306.54
1DF021	Nursing Workshop/Conference	716120	Rentals-Property or Room	0.00	0.00	75.00
1DF021	Nursing Workshop/Conference	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,500.00
1DF021	Nursing Workshop/Conference	719000	Business Meals-Meetings-Non Travel	1,000.00	0.00	0.00
1DF021	Nursing Workshop/Conference	719005	Business Meals-Group or Class Meals	0.00	0.00	70.94
1DF022	Family Studies Conference/Workshop	710100	Out-of-State Travel	(35.00)	0.00	7,043.46
1DF022	Family Studies Conference/Workshop	710300	Conference Registration Fees	0.00	1,678.75	1,953.75
1DF022	Family Studies Conference/Workshop	710305	Registration Fees-Other	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710310	Workshop Registration Fees	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	710400	Student or Non-Emp Travel	324.66	0.00	500.00
1DF022	Family Studies Conference/Workshop	711000	Purchasing Cards	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	711100	Supplies-General	0.00	0.00	120.00
1DF022	Family Studies Conference/Workshop	722205	Participant Sup-Stipends	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	710000	In-State Travel	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	710100	Out-of-State Travel	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	710300	Conference Registration Fees	0.00	0.00	360.00
1DF023	HMP Workshop/Conferences	710400	Student or Non-Emp Travel	0.00	380.00	548.53
1DF023	HMP Workshop/Conferences	711000	Purchasing Cards	0.00	223.59	223.59
1DF023	HMP Workshop/Conferences	711100	Supplies-General	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	715010	Non-Cap Equip-Furniture & Fixtures	13,132.52	0.00	0.00
1DF023	HMP Workshop/Conferences	716000	Maintenance & Repairs-General	361.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF023	HMP Workshop/Conferences	716110	Rentals-Copier	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	717200	Other Professional Services-General	0.00	0.00	650.00
1DF023	HMP Workshop/Conferences	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF025	Fac/Staff fitness	715000	Non-Cap Equip-General	0.00	0.00	18,947.15
1DF025	Fac/Staff fitness	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DF025	Fac/Staff fitness	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1DF026	Behavioral Healthcare	710100	Out-of-State Travel	1,521.74	3,878.38	9,271.19
1DF026	Behavioral Healthcare	710125	Out-of-State Travel-Course Related	0.00	645.20	645.20
1DF026	Behavioral Healthcare	710300	Conference Registration Fees	0.00	360.00	389.00
1DF026	Behavioral Healthcare	710400	Student or Non-Emp Travel	1,442.20	285.00	2,804.69
1DF026	Behavioral Healthcare	711000	Purchasing Cards	0.00	0.00	267.00
1DF026	Behavioral Healthcare	711100	Supplies-General	0.00	0.00	1,556.24
1DF026	Behavioral Healthcare	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DF026	Behavioral Healthcare	711132	Supplies-Software Incl Site License	15.95	79.60	608.34
1DF026	Behavioral Healthcare	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,395.65
1DF026	Behavioral Healthcare	711200	Research Supplies	0.00	396.71	396.71
1DF026	Behavioral Healthcare	713000	Printing & Copying-General	0.00	0.00	23.27
1DF026	Behavioral Healthcare	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF026	Behavioral Healthcare	716100	Rentals & Leases-General	0.00	100.00	100.00
1DF026	Behavioral Healthcare	717200	Other Professional Services-General	5,000.00	0.00	0.00
1DF026	Behavioral Healthcare	719000	Business Meals-Meetings-Non Travel	0.00	602.64	602.64
1DF026	Behavioral Healthcare	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF027	IOD Training Workshops	710	Travel	0.00	0.00	0.00
1DF027	IOD Training Workshops	710000	In-State Travel	0.00	0.00	40.02
1DF027	IOD Training Workshops	710015	In-State Travel-Supervision	0.00	0.00	0.00
1DF027	IOD Training Workshops	710100	Out-of-State Travel	0.00	0.00	505.46
1DF027	IOD Training Workshops	7111	Supplies	0.00	0.00	0.00
1DF027	IOD Training Workshops	711100	Supplies-General	0.00	201.93	208.21
1DF027	IOD Training Workshops	711132	Supplies-Software Incl Site License	0.00	19.99	19.99
1DF027	IOD Training Workshops	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DF027	IOD Training Workshops	711172	Program Supplies	0.00	0.00	0.00
1DF027	IOD Training Workshops	711178	Supplies- Training	0.00	0.00	0.00
1DF027	IOD Training Workshops	713000	Printing & Copying-General	0.00	0.00	0.00
1DF027	IOD Training Workshops	714000	Postage-General	0.00	37.33	37.33
1DF027	IOD Training Workshops	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF027	IOD Training Workshops	714015	Postage-Program Guide	0.00	0.00	0.00
1DF027	IOD Training Workshops	716100	Rentals & Leases-General	500.00	400.00	1,100.00
1DF027	IOD Training Workshops	716110	Rentals-Copier	0.00	75.97	110.83
1DF027	IOD Training Workshops	717105	Finl Services-Credit Crd Disc Fees	45.56	0.00	0.21
1DF027	IOD Training Workshops	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DF027	IOD Training Workshops	717200	Other Professional Services-General	0.00	0.00	0.00
1DF027	IOD Training Workshops	718000	Telecom-General	0.00	0.00	0.00
1DF027	IOD Training Workshops	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1DF027	IOD Training Workshops	718008	Telecom-Internet Services	0.00	0.00	0.00
1DF027	IOD Training Workshops	718016	Telecom-Usage (Tolls)	0.00	0.31	11.01
1DF027	IOD Training Workshops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF027	IOD Training Workshops	71B000	Items Resale	0.00	0.00	12,396.32
1DF027	IOD Training Workshops	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DF027	IOD Training Workshops	760000	Internal Allocations	340.95	0.00	(4.50)
1DF029	Northeast Passage Fee Income	710	Travel	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	710000	In-State Travel	13,674.71	29.50	3,003.89
1DF029	Northeast Passage Fee Income	710100	Out-of-State Travel	270.00	0.00	72.67
1DF029	Northeast Passage Fee Income	710300	Conference Registration Fees	0.00	0.00	155.00
1DF029	Northeast Passage Fee Income	710305	Registration Fees-Other	0.00	0.00	120.00
1DF029	Northeast Passage Fee Income	711000	Purchasing Cards	2,612.78	1,207.31	3,984.23
1DF029	Northeast Passage Fee Income	7111	Supplies	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	711100	Supplies-General	246.71	100.22	100.22
1DF029	Northeast Passage Fee Income	711132	Supplies-Software Incl Site License	318.60	0.00	0.00
1DF029	Northeast Passage Fee Income	711172	Program Supplies	0.00	0.00	15.00
1DF029	Northeast Passage Fee Income	711180	Supplies Special Events	55.00	467.85	(532.15)
1DF029	Northeast Passage Fee Income	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	713005	Printing & Copying-Campus	0.00	0.00	1,242.05
1DF029	Northeast Passage Fee Income	714000	Postage-General	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	716000	Maintenance & Repairs-General	2,345.61	0.00	0.00
1DF029	Northeast Passage Fee Income	716120	Rentals-Property or Room	701.30	602.45	2,315.05

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF029	Northeast Passage Fee Income	717105	Finl Services-Credit Crd Disc Fees	203.20	261.56	800.88
1DF029	Northeast Passage Fee Income	717200	Other Professional Services-General	571.22	24.00	1,367.75
1DF029	Northeast Passage Fee Income	719000	Business Meals-Meetings-Non Travel	316.92	1,216.42	2,239.93
1DF029	Northeast Passage Fee Income	719005	Business Meals-Group or Class Meals	203.51	0.00	0.00
1DF029	Northeast Passage Fee Income	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	740040	Cap Equipment-Vehicles	0.00	0.00	41,944.00
1DF029	Northeast Passage Fee Income	760000	Internal Allocations	(11,659.90)	0.00	(11,108.04)
1DF029	Northeast Passage Fee Income	760180	RCM S&W- Strategic Initiatives	2,137.90	1,880.39	5,212.76
1DF030	Kines Journal Editing	710100	Out-of-State Travel	0.00	572.74	1,942.17
1DF030	Kines Journal Editing	710300	Conference Registration Fees	0.00	0.00	0.00
1DF030	Kines Journal Editing	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF030	Kines Journal Editing	711132	Supplies-Software Incl Site License	0.00	23.88	23.88
1DF030	Kines Journal Editing	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DF030	Kines Journal Editing	711200	Research Supplies	0.00	409.94	409.94
1DF030	Kines Journal Editing	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF030	Kines Journal Editing	717200	Other Professional Services-General	0.00	0.00	2,500.00
1DF030	Kines Journal Editing	718000	Telecom-General	0.00	0.00	0.00
1DF030	Kines Journal Editing	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DF030	Kines Journal Editing	719000	Business Meals-Meetings-Non Travel	0.00	67.68	67.68
1DF030	Kines Journal Editing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF030	Kines Journal Editing	760180	RCM S&W- Strategic Initiatives	0.00	0.00	161.00
1DF031	IHPP	710	Travel	0.00	0.00	0.00
1DF031	IHPP	710000	In-State Travel	796.56	488.42	1,608.37
1DF031	IHPP	710100	Out-of-State Travel	1,356.00	1,156.66	3,377.34
1DF031	IHPP	710300	Conference Registration Fees	50.00	0.00	1,477.50
1DF031	IHPP	710305	Registration Fees-Other	302.00	470.00	770.00
1DF031	IHPP	710310	Workshop Registration Fees	0.00	225.00	225.00
1DF031	IHPP	710400	Student or Non-Emp Travel	3,313.61	0.00	789.40
1DF031	IHPP	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DF031	IHPP	710Z00	Travel-Other	0.00	0.00	0.00
1DF031	IHPP	711000	Purchasing Cards	84.15	505.79	2,712.16
1DF031	IHPP	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
1DF031	IHPP	7111	Supplies	0.00	0.00	0.00
1DF031	IHPP	711100	Supplies-General	1,439.93	0.00	0.00
1DF031	IHPP	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DF031	IHPP	711132	Supplies-Software Incl Site License	7,813.23	17,848.00	19,732.34
1DF031	IHPP	711154	Supplies-Computer Peripherals	337.80	0.00	0.00
1DF031	IHPP	711162	Supplies-Office Supplies	0.00	0.00	52.87
1DF031	IHPP	711164	Supplies-Computer (Non Peripherals)	0.00	1,752.05	3,879.45
1DF031	IHPP	711178	Supplies- Training	0.00	86.00	86.00
1DF031	IHPP	711184	Supplies - Promotion - Cultivation	0.00	0.00	294.00
1DF031	IHPP	713000	Printing & Copying-General	175.20	100.00	622.92
1DF031	IHPP	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DF031	IHPP	714000	Postage-General	30.38	0.00	3.40
1DF031	IHPP	714030	Postage-Express Mail	0.00	128.66	128.66
1DF031	IHPP	716110	Rentals-Copier	646.91	664.20	2,340.29
1DF031	IHPP	716120	Rentals-Property or Room	0.00	449.00	509.00
1DF031	IHPP	717200	Other Professional Services-General	(1,233.31)	6,059.13	(3,090.08)
1DF031	IHPP	718000	Telecom-General	0.00	0.00	0.00
1DF031	IHPP	718002	Telecom-Fixed (Basic Phone Service)	1,729.00	1,177.90	3,103.14
1DF031	IHPP	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DF031	IHPP	718014	Telecom-Telephone Equipment	72.00	41.00	505.33
1DF031	IHPP	718016	Telecom-Usage (Tolls)	57.24	38.23	126.69
1DF031	IHPP	719000	Business Meals-Meetings-Non Travel	368.90	387.07	1,228.83
1DF031	IHPP	719100	Membership Dues & Fees	0.00	0.00	990.00
1DF031	IHPP	760000	Internal Allocations	4,768.60	4,955.88	11,137.75
1DF031	IHPP	760180	RCM S&W- Strategic Initiatives	2,922.02	1,721.78	6,822.00
1DF032	Healthy UNH	710	Travel	0.00	0.00	0.00
1DF032	Healthy UNH	710000	In-State Travel	40.25	131.88	214.39
1DF032	Healthy UNH	710100	Out-of-State Travel	1,168.42	524.04	2,429.50
1DF032	Healthy UNH	710300	Conference Registration Fees	0.00	720.00	720.00
1DF032	Healthy UNH	710305	Registration Fees-Other	215.00	0.00	0.00
1DF032	Healthy UNH	710310	Workshop Registration Fees	235.00	0.00	0.00
1DF032	Healthy UNH	711	Supplies	0.00	0.00	0.00
1DF032	Healthy UNH	711000	Purchasing Cards	0.00	52.81	75.82

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF032	Healthy UNH	711005	Purchasing Cards-Convenience Checks	0.00	96.92	96.92
1DF032	Healthy UNH	711100	Supplies-General	316.21	0.00	0.00
1DF032	Healthy UNH	711108	Supplies-Subscription,Newspaper,Mag	0.00	2,166.00	2,166.00
1DF032	Healthy UNH	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DF032	Healthy UNH	711132	Supplies-Software Incl Site License	2,219.88	0.00	29.00
1DF032	Healthy UNH	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DF032	Healthy UNH	711172	Program Supplies	0.00	0.00	582.86
1DF032	Healthy UNH	711180	Supplies Special Events	0.00	0.00	0.00
1DF032	Healthy UNH	711184	Supplies - Promotion - Cultivation	1,836.47	2,703.35	6,167.37
1DF032	Healthy UNH	713000	Printing & Copying-General	892.21	0.00	0.00
1DF032	Healthy UNH	713005	Printing & Copying-Campus	0.00	1,069.61	3,698.39
1DF032	Healthy UNH	714000	Postage-General	92.02	0.00	0.00
1DF032	Healthy UNH	714020	Postage-Labeling	0.00	110.00	694.32
1DF032	Healthy UNH	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF032	Healthy UNH	716120	Rentals-Property or Room	0.00	500.00	500.00
1DF032	Healthy UNH	717200	Other Professional Services-General	2,631.50	14,650.00	20,064.30
1DF032	Healthy UNH	718000	Telecom-General	0.00	0.00	0.00
1DF032	Healthy UNH	718002	Telecom-Fixed (Basic Phone Service)	485.40	485.40	1,164.96
1DF032	Healthy UNH	718016	Telecom-Usage (Tolls)	51.11	52.61	139.87
1DF032	Healthy UNH	719000	Business Meals-Meetings-Non Travel	3,158.21	0.00	3,223.63
1DF032	Healthy UNH	719100	Membership Dues & Fees	0.00	0.00	0.00
1DF032	Healthy UNH	71C110	Advertsing-Print	0.00	191.40	191.40
1DF032	Healthy UNH	760000	Internal Allocations	0.00	471.22	1,108.22
1DF032	Healthy UNH	760180	RCM S&W- Strategic Initiatives	0.00	687.85	0.00
1DF032	Healthy UNH	769S03	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
1DF033	Medicaid Claiming	710000	In-State Travel	1,123.01	416.00	453.95
1DF033	Medicaid Claiming	710100	Out-of-State Travel	127.08	378.35	900.81
1DF033	Medicaid Claiming	710300	Conference Registration Fees	80.00	0.00	0.00
1DF033	Medicaid Claiming	710400	Student or Non-Emp Travel	559.49	0.00	567.88
1DF033	Medicaid Claiming	710Z00	Travel-Other	0.00	0.00	0.00
1DF033	Medicaid Claiming	711000	Purchasing Cards	0.00	1,283.96	4,089.96
1DF033	Medicaid Claiming	711100	Supplies-General	55.55	500.00	500.00
1DF033	Medicaid Claiming	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DF033	Medicaid Claiming	711132	Supplies-Software Incl Site License	2,100.00	0.00	0.00
1DF033	Medicaid Claiming	711154	Supplies-Computer Peripherals	0.00	0.00	357.43
1DF033	Medicaid Claiming	711164	Supplies-Computer (Non Peripherals)	0.00	1,509.00	1,509.00
1DF033	Medicaid Claiming	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DF033	Medicaid Claiming	711200	Research Supplies	2,806.00	0.00	2,806.00
1DF033	Medicaid Claiming	713005	Printing & Copying-Campus	0.00	21.95	21.95
1DF033	Medicaid Claiming	714000	Postage-General	64.73	0.00	34.98
1DF033	Medicaid Claiming	714030	Postage-Express Mail	0.00	5.75	21.99
1DF033	Medicaid Claiming	716110	Rentals-Copier	220.01	0.30	52.75
1DF033	Medicaid Claiming	717100	Financial Services-General	0.00	0.00	0.00
1DF033	Medicaid Claiming	717200	Other Professional Services-General	66,578.00	9,641.89	35,536.13
1DF033	Medicaid Claiming	717210	Oth Prof Ser-Honoraria	0.00	0.00	50.00
1DF033	Medicaid Claiming	718000	Telecom-General	17.72	0.00	41.66
1DF033	Medicaid Claiming	719000	Business Meals-Meetings-Non Travel	102.56	10.55	957.33
1DF033	Medicaid Claiming	760000	Internal Allocations	9,037.88	9,890.08	33,408.00
1DF033	Medicaid Claiming	760180	RCM S&W- Strategic Initiatives	1,277.05	429.40	2,078.31
1DF034	HHS Strategic Initiatives	710000	In-State Travel	0.00	0.00	41.57
1DF034	HHS Strategic Initiatives	710100	Out-of-State Travel	0.00	4,879.81	8,718.54
1DF034	HHS Strategic Initiatives	710400	Student or Non-Emp Travel	0.00	244.50	3,104.83
1DF034	HHS Strategic Initiatives	710Z00	Travel-Other	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	711000	Purchasing Cards	0.00	0.00	43.02
1DF034	HHS Strategic Initiatives	711100	Supplies-General	321.48	59.42	902.67
1DF034	HHS Strategic Initiatives	711178	Supplies- Training	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,000.00
1DF034	HHS Strategic Initiatives	713005	Printing & Copying-Campus	0.00	0.00	773.00
1DF034	HHS Strategic Initiatives	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	716120	Rentals-Property or Room	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	717100	Financial Services-General	0.00	889.19	0.00
1DF034	HHS Strategic Initiatives	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	717200	Other Professional Services-General	2,775.00	7,245.00	25,807.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF034	HHS Strategic Initiatives	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	719000	Business Meals-Meetings-Non Travel	0.00	482.67	3,794.93
1DF034	HHS Strategic Initiatives	71C100	Advertising (Non-Employment)	0.00	0.00	2,340.52
1DF034	HHS Strategic Initiatives	760180	RCM S&W- Strategic Initiatives	0.00	64.84	338.71
1DF035	START	710	Travel	0.00	0.00	0.00
1DF035	START	710000	In-State Travel	1,582.10	4,324.13	5,782.98
1DF035	START	710100	Out-of-State Travel	45,215.34	53,511.56	95,792.68
1DF035	START	710300	Conference Registration Fees	1,295.00	4,395.00	5,340.00
1DF035	START	710305	Registration Fees-Other	0.00	0.00	0.00
1DF035	START	710310	Workshop Registration Fees	0.00	0.00	0.00
1DF035	START	710400	Student or Non-Emp Travel	278.83	3,028.09	8,547.54
1DF035	START	711	Supplies	0.00	0.00	0.00
1DF035	START	711000	Purchasing Cards	0.00	0.00	0.00
1DF035	START	711100	Supplies-General	1,212.88	1,216.38	1,696.48
1DF035	START	711108	Supplies-Subscription,Newspaper,Mag	0.00	141.00	141.00
1DF035	START	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DF035	START	711132	Supplies-Software Incl Site License	10,339.66	2,774.06	7,222.17
1DF035	START	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1DF035	START	711154	Supplies-Computer Peripherals	368.89	1,130.18	1,130.18
1DF035	START	711156	Supplies-Electronic Devices	110.77	0.00	0.00
1DF035	START	711160	Supplies-Books	0.00	0.00	0.00
1DF035	START	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DF035	START	711164	Supplies-Computer (Non Peripherals)	2,422.95	3,194.00	3,194.00
1DF035	START	711172	Program Supplies	0.00	0.00	0.00
1DF035	START	711184	Supplies - Promotion - Cultivation	1,000.40	209.75	209.75
1DF035	START	713000	Printing & Copying-General	0.00	421.10	541.99
1DF035	START	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF035	START	714000	Postage-General	388.28	270.31	621.39
1DF035	START	714005	Postage-Campus Mail Services	0.00	18.43	18.43
1DF035	START	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF035	START	715010	Non-Cap Equip-Furniture & Fixtures	385.00	0.00	0.00
1DF035	START	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DF035	START	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF035	START	716110	Rentals-Copier	121.58	1,220.89	1,924.50
1DF035	START	716120	Rentals-Property or Room	6,794.53	6,431.00	12,102.00
1DF035	START	716122	Rental off site research facilities	0.00	0.00	0.00
1DF035	START	717000	Consulting-General	0.00	1,500.00	1,500.00
1DF035	START	717106	Finl Services-Epayment CC fees	0.00	168.00	297.75
1DF035	START	717200	Other Professional Services-General	27,320.45	42,218.00	106,805.50
1DF035	START	718000	Telecom-General	1,575.20	1,991.54	8,338.04
1DF035	START	718006	Telecom-Cellular Phones	0.00	0.00	40.01
1DF035	START	718008	Telecom-Internet Services	120.03	160.04	440.11
1DF035	START	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DF035	START	719000	Business Meals-Meetings-Non Travel	2,408.45	13,231.63	22,263.63
1DF035	START	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF035	START	719100	Membership Dues & Fees	630.00	1,015.00	1,015.00
1DF035	START	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF035	START	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DF035	START	71C306	Bad debt - non-tuition	0.00	0.00	17,031.21
1DF035	START	760000	Internal Allocations	78,872.41	63,673.27	229,843.80
1DF035	START	760180	RCM S&W- Strategic Initiatives	8,386.89	4,787.09	17,395.34
1DF036	Center on Aging & Community Living	710	Travel	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	710000	In-State Travel	42.73	0.00	35.00
1DF036	Center on Aging & Community Living	710100	Out-of-State Travel	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	710300	Conference Registration Fees	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711	Supplies	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711100	Supplies-General	0.00	262.21	582.21
1DF036	Center on Aging & Community Living	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711172	Program Supplies	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	714000	Postage-General	0.00	0.00	12.67
1DF036	Center on Aging & Community Living	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	716110	Rentals-Copier	1.38	48.39	64.15

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF036	Center on Aging & Community Living	716120	Rentals-Property or Room	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	716122	Rental off site research facilities	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	717106	Finl Services-Epayment CC fees	68.95	67.41	329.22
1DF036	Center on Aging & Community Living	717200	Other Professional Services-General	115.22	1,200.00	2,502.00
1DF036	Center on Aging & Community Living	718000	Telecom-General	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	719000	Business Meals-Meetings-Non Travel	83.91	656.71	1,727.96
1DF036	Center on Aging & Community Living	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	760000	Internal Allocations	2,173.75	951.25	3,081.25
1DF036	Center on Aging & Community Living	760180	RCM S&W- Strategic Initiatives	0.00	8.29	68.38
1DF037	Center for Inclusive Education	710	Travel	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710000	In-State Travel	155.83	994.56	2,897.64
1DF037	Center for Inclusive Education	710100	Out-of-State Travel	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710300	Conference Registration Fees	0.00	0.00	0.00
1DF037	Center for Inclusive Education	710400	Student or Non-Emp Travel	0.00	0.00	1,394.00
1DF037	Center for Inclusive Education	711	Supplies	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711100	Supplies-General	0.00	(824.80)	(824.80)
1DF037	Center for Inclusive Education	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DF037	Center for Inclusive Education	711132	Supplies-Software Incl Site License	0.35	353.74	759.39
1DF037	Center for Inclusive Education	711178	Supplies- Training	0.00	0.00	0.00
1DF037	Center for Inclusive Education	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DF037	Center for Inclusive Education	714000	Postage-General	64.25	6.85	15.65
1DF037	Center for Inclusive Education	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DF037	Center for Inclusive Education	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF037	Center for Inclusive Education	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF037	Center for Inclusive Education	716110	Rentals-Copier	7.86	87.79	125.72
1DF037	Center for Inclusive Education	716120	Rentals-Property or Room	3,216.00	1,034.03	2,068.01
1DF037	Center for Inclusive Education	717106	Finl Services-Epayment CC fees	2.82	27.06	27.06
1DF037	Center for Inclusive Education	717200	Other Professional Services-General	1,150.16	638.38	1,913.38
1DF037	Center for Inclusive Education	718000	Telecom-General	0.00	0.00	0.00
1DF037	Center for Inclusive Education	718008	Telecom-Internet Services	0.00	0.00	0.00
1DF037	Center for Inclusive Education	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DF037	Center for Inclusive Education	719000	Business Meals-Meetings-Non Travel	862.53	301.75	2,301.50
1DF037	Center for Inclusive Education	71C100	Advertising (Non-Employment)	0.00	900.00	900.00
1DF037	Center for Inclusive Education	760000	Internal Allocations	306.25	1,507.16	7,240.88
1DF037	Center for Inclusive Education	760180	RCM S&W- Strategic Initiatives	19.60	7.46	36.45
1DF038	Up 2 NIH - Semra Aytur	710100	Out-of-State Travel	0.00	440.85	440.85
1DF038	Up 2 NIH - Semra Aytur	711132	Supplies-Software Incl Site License	0.00	0.00	218.65
1DF038	Up 2 NIH - Semra Aytur	760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00
1DF039	RENEW	710	Travel	0.00	0.00	0.00
1DF039	RENEW	710000	In-State Travel	3,953.35	2,533.02	8,483.78
1DF039	RENEW	710100	Out-of-State Travel	16,532.10	6,273.72	19,965.58
1DF039	RENEW	710200	Foreign Travel	0.00	4,038.06	5,303.25
1DF039	RENEW	710300	Conference Registration Fees	3,355.00	560.00	2,715.00
1DF039	RENEW	710305	Registration Fees-Other	0.00	35.00	393.00
1DF039	RENEW	710310	Workshop Registration Fees	0.00	150.00	150.00
1DF039	RENEW	710400	Student or Non-Emp Travel	145.00	151.51	471.21
1DF039	RENEW	711	Supplies	0.00	0.00	0.00
1DF039	RENEW	711100	Supplies-General	4,676.45	1,729.74	6,655.12
1DF039	RENEW	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	149.95
1DF039	RENEW	711132	Supplies-Software Incl Site License	208.08	350.22	948.81
1DF039	RENEW	711154	Supplies-Computer Peripherals	0.00	0.00	319.97
1DF039	RENEW	711156	Supplies-Electronic Devices	48.99	0.00	0.00
1DF039	RENEW	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DF039	RENEW	711172	Program Supplies	0.00	0.00	0.00
1DF039	RENEW	711178	Supplies- Training	0.00	0.00	0.00
1DF039	RENEW	711184	Supplies - Promotion - Cultivation	50.00	0.00	200.00
1DF039	RENEW	713000	Printing & Copying-General	76.00	0.00	10.00
1DF039	RENEW	714000	Postage-General	225.75	77.16	482.60
1DF039	RENEW	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DF039	RENEW	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF039	RENEW	714015	Postage-Program Guide	0.00	0.00	0.00
1DF039	RENEW	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF039	RENEW	716110	Rentals-Copier	554.81	610.63	2,292.77
1DF039	RENEW	716120	Rentals-Property or Room	10,057.85	10,012.53	15,612.51
1DF039	RENEW	716122	Rental off site research facilities	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF039	RENEW	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DF039	RENEW	717106	Finl Services-Epayment CC fees	232.25	336.82	555.93
1DF039	RENEW	717200	Other Professional Services-General	14,561.76	12,681.57	12,935.01
1DF039	RENEW	718000	Telecom-General	186.93	14.25	217.93
1DF039	RENEW	718008	Telecom-Internet Services	195.03	0.00	0.00
1DF039	RENEW	718016	Telecom-Usage (Tolls)	18.55	0.21	5.68
1DF039	RENEW	719000	Business Meals-Meetings-Non Travel	29,412.47	12,395.25	18,847.40
1DF039	RENEW	71C306	Bad debt - non-tuition	0.00	0.00	4,121.28
1DF039	RENEW	760000	Internal Allocations	17,380.18	12,277.63	38,354.30
1DF039	RENEW	760180	RCM S&W- Strategic Initiatives	1,515.79	366.01	2,207.26
1DF041	UP 2 NIH - Erik Swartz	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DF041	UP 2 NIH - Erik Swartz	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DF041	UP 2 NIH - Erik Swartz	711200	Research Supplies	0.00	2,364.45	2,364.45
1DF041	UP 2 NIH - Erik Swartz	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	710000	In-State Travel	0.00	0.00	163.07
1DF042	UP 2 NIH - Kerryellen & Sajay	710100	Out-of-State Travel	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	710400	Student or Non-Emp Travel	0.00	39.20	39.20
1DF042	UP 2 NIH - Kerryellen & Sajay	711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00
1DF042	UP 2 NIH - Kerryellen & Sajay	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	711200	Research Supplies	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	716120	Rentals-Property or Room	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	722210	Participant Sup-Other	75.00	0.00	0.00
1DF043	Up 2 NIH - JoAnne Malloy	710100	Out-of-State Travel	0.00	0.00	0.00
1DF043	Up 2 NIH - JoAnne Malloy	710300	Conference Registration Fees	0.00	0.00	0.00
1DF043	Up 2 NIH - JoAnne Malloy	717200	Other Professional Services-General	0.00	1,500.00	1,846.56
1DF043	Up 2 NIH - JoAnne Malloy	718000	Telecom-General	0.00	0.00	0.00
1DF043	Up 2 NIH - JoAnne Malloy	760180	RCM S&W- Strategic Initiatives	0.00	0.00	40.94
1DF044	Assistive Technology	713000	Printing & Copying-General	0.00	0.00	30,029.00
1DF044	Assistive Technology	760000	Internal Allocations	312.75	6,984.56	8,346.38
1DF045	NCIE Center Study Group	710000	In-State Travel	0.00	0.00	802.24
1DF045	NCIE Center Study Group	716120	Rentals-Property or Room	0.00	0.00	170.00
1DF045	NCIE Center Study Group	717200	Other Professional Services-General	0.00	0.00	5,979.00
1DF045	NCIE Center Study Group	718000	Telecom-General	0.00	0.00	11.79
1DF045	NCIE Center Study Group	719000	Business Meals-Meetings-Non Travel	0.00	0.00	627.65
1DF045	NCIE Center Study Group	760180	RCM S&W- Strategic Initiatives	206.76	0.00	0.00
1DF046	CACL Center Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
1DF046	CACL Center Evaluation	718000	Telecom-General	9.41	0.00	0.00
1DF046	CACL Center Evaluation	719000	Business Meals-Meetings-Non Travel	17.98	0.00	0.00
1DF046	CACL Center Evaluation	760180	RCM S&W- Strategic Initiatives	181.93	0.00	0.00
1DF050	Seacoast Clinic	710000	In-State Travel	192.10	0.00	202.32
1DF050	Seacoast Clinic	710100	Out-of-State Travel	0.00	0.00	0.00
1DF050	Seacoast Clinic	711100	Supplies-General	972.74	2,200.99	3,397.77
1DF050	Seacoast Clinic	711132	Supplies-Software Incl Site License	132.26	158.85	371.45
1DF050	Seacoast Clinic	711154	Supplies-Computer Peripherals	0.00	17.85	172.80
1DF050	Seacoast Clinic	711172	Program Supplies	0.00	0.00	0.00
1DF050	Seacoast Clinic	711184	Supplies - Promotion - Cultivation	0.00	0.00	25.00
1DF050	Seacoast Clinic	713000	Printing & Copying-General	0.00	0.00	0.00
1DF050	Seacoast Clinic	713030	Printing & Copying-Off Campus	0.00	65.45	65.45
1DF050	Seacoast Clinic	714000	Postage-General	0.00	200.10	687.34
1DF050	Seacoast Clinic	714005	Postage-Campus Mail Services	167.32	0.00	0.00
1DF050	Seacoast Clinic	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DF050	Seacoast Clinic	716110	Rentals-Copier	168.31	271.39	830.90
1DF050	Seacoast Clinic	717105	Finl Services-Credit Crd Disc Fees	122.45	51.58	250.56
1DF050	Seacoast Clinic	717200	Other Professional Services-General	30.00	0.00	0.00
1DF050	Seacoast Clinic	718000	Telecom-General	0.00	14.55	80.79
1DF050	Seacoast Clinic	718002	Telecom-Fixed (Basic Phone Service)	1,165.50	1,165.50	2,797.20
1DF050	Seacoast Clinic	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DF050	Seacoast Clinic	718016	Telecom-Usage (Tolls)	66.89	100.44	256.11
1DF050	Seacoast Clinic	719000	Business Meals-Meetings-Non Travel	13.98	14.89	79.31
1DF050	Seacoast Clinic	719100	Membership Dues & Fees	0.00	40.00	40.00
1DF050	Seacoast Clinic	71C306	Bad debt - non-tuition	0.00	0.00	2,224.04
1DF050	Seacoast Clinic	760000	Internal Allocations	389.64	495.75	2,579.53

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DF050	Seacoast Clinic	760180	RCM S&W- Strategic Initiatives	12.06	41.41	27.42
1DF056	IOD - reserves	710000	In-State Travel	2,475.70	1,278.88	1,449.93
1DF056	IOD - reserves	710100	Out-of-State Travel	1,781.33	25.00	3,286.78
1DF056	IOD - reserves	710215	Foreign Travel-Prof Dev	0.00	0.00	885.29
1DF056	IOD - reserves	710300	Conference Registration Fees	0.00	0.00	0.00
1DF056	IOD - reserves	710305	Registration Fees-Other	145.00	0.00	0.00
1DF056	IOD - reserves	710310	Workshop Registration Fees	235.00	0.00	0.00
1DF056	IOD - reserves	710400	Student or Non-Emp Travel	36.80	0.00	0.00
1DF056	IOD - reserves	710Z00	Travel-Other	0.00	0.00	0.00
1DF056	IOD - reserves	711000	Purchasing Cards	0.00	0.00	0.00
1DF056	IOD - reserves	711100	Supplies-General	2,222.23	2,140.32	6,689.21
1DF056	IOD - reserves	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,076.08	0.00
1DF056	IOD - reserves	711110	Supplies-Animal Feed-Care	63.08	1,374.40	0.00
1DF056	IOD - reserves	711112	Supplies-Costumes & Makeup	0.00	99.58	0.00
1DF056	IOD - reserves	711113	Grains & Supplements	0.00	(76.38)	(76.38)
1DF056	IOD - reserves	711115	Hay & Forage	0.00	250.00	0.00
1DF056	IOD - reserves	711118	Supplies-Props	1,971.14	5,504.83	0.00
1DF056	IOD - reserves	711119	Bedding	0.00	0.00	0.00
1DF056	IOD - reserves	711120	Supplies-Sets, Scene Shop & Paint	1,207.80	(2,638.87)	(2,689.05)
1DF056	IOD - reserves	711124	Supplies-Instructional Supplies	0.00	604.37	604.37
1DF056	IOD - reserves	711132	Supplies-Software Incl Site License	920.92	1,313.61	6,765.47
1DF056	IOD - reserves	711142	Supplies-Chemical-Lab	138.25	0.00	0.00
1DF056	IOD - reserves	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1DF056	IOD - reserves	711154	Supplies-Computer Peripherals	137.22	287.97	346.66
1DF056	IOD - reserves	711156	Supplies-Electronic Devices	378.88	0.00	0.00
1DF056	IOD - reserves	711160	Supplies-Books	0.00	0.00	0.00
1DF056	IOD - reserves	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DF056	IOD - reserves	711164	Supplies-Computer (Non Peripherals)	1,049.00	681.15	727.05
1DF056	IOD - reserves	711167	Supplies - Skates	0.00	403.08	0.00
1DF056	IOD - reserves	711168	Supplies - Sticks	0.00	711.94	0.00
1DF056	IOD - reserves	711172	Program Supplies	0.00	0.00	334.39
1DF056	IOD - reserves	711184	Supplies - Promotion - Cultivation	0.00	100.00	651.97
1DF056	IOD - reserves	711189	Ancillary Care	0.00	1,076.61	0.00
1DF056	IOD - reserves	713000	Printing & Copying-General	180.29	0.00	0.00
1DF056	IOD - reserves	714000	Postage-General	91.54	148.40	451.79
1DF056	IOD - reserves	714005	Postage-Campus Mail Services	145.90	0.00	0.00
1DF056	IOD - reserves	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DF056	IOD - reserves	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,073.00	1,839.75
1DF056	IOD - reserves	716000	Maintenance & Repairs-General	0.00	0.00	94.80
1DF056	IOD - reserves	716100	Rentals & Leases-General	0.00	0.00	0.00
1DF056	IOD - reserves	716110	Rentals-Copier	228.11	94.56	393.58
1DF056	IOD - reserves	716120	Rentals-Property or Room	1,518.93	(2,559.14)	1,133.04
1DF056	IOD - reserves	716122	Rental off site research facilities	0.00	0.00	0.00
1DF056	IOD - reserves	716165	Rental - Postage Meter	0.00	0.00	0.00
1DF056	IOD - reserves	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DF056	IOD - reserves	717200	Other Professional Services-General	5,315.25	1,365.00	7,195.48
1DF056	IOD - reserves	718000	Telecom-General	1,432.55	1,327.15	4,326.84
1DF056	IOD - reserves	718002	Telecom-Fixed (Basic Phone Service)	5,316.65	6,763.75	15,065.55
1DF056	IOD - reserves	718006	Telecom-Cellular Phones	89.98	0.00	80.02
1DF056	IOD - reserves	718008	Telecom-Internet Services	1,071.43	1,607.34	3,809.40
1DF056	IOD - reserves	718014	Telecom-Telephone Equipment	40.00	6.35	76.35
1DF056	IOD - reserves	718016	Telecom-Usage (Tolls)	335.84	154.43	187.61
1DF056	IOD - reserves	719000	Business Meals-Meetings-Non Travel	266.74	64.91	1,515.03
1DF056	IOD - reserves	719100	Membership Dues & Fees	75.00	0.00	0.00
1DF056	IOD - reserves	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DF056	IOD - reserves	71C110	Advertsing-Print	25.00	0.00	0.00
1DF056	IOD - reserves	730002	Subcontracts 02	0.00	0.00	3,544.37
1DF056	IOD - reserves	730004	Subcontracts 04	0.00	0.00	201.03
1DF056	IOD - reserves	760000	Internal Allocations	0.00	14.61	25.11
1DF056	IOD - reserves	760091	CPR/First Aid Classes	0.00	0.00	0.00
1DF056	IOD - reserves	760180	RCM S&W- Strategic Initiatives	1,682.05	1,628.34	4,748.38
1DFAB1	PI Anne Broussard	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	91.00
1DFAC1	PI Amy Costello	710000	In-State Travel	188.60	76.16	76.16
1DFAC1	PI Amy Costello	710100	Out-of-State Travel	0.00	0.00	0.00
1DFAC1	PI Amy Costello	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFAC1	PI Amy Costello	711100	Supplies-General	0.00	0.00	0.00
1DFAC1	PI Amy Costello	711154	Supplies-Computer Peripherals	189.00	0.00	0.00
1DFAC1	PI Amy Costello	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	67.00
1DFAC1	PI Amy Costello	715010	Non-Cap Equip-Furniture & Fixtures	1,232.96	0.00	0.00
1DFAC1	PI Amy Costello	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DFAC1	PI Amy Costello	719000	Business Meals-Meetings-Non Travel	37.40	0.00	186.25
1DFAC1	PI Amy Costello	719100	Membership Dues & Fees	0.00	67.00	67.00
1DFAC1	PI Amy Costello	740000	Cap Equipment	0.00	0.00	4,573.00
1DFAD2	PI Ann Dillon	710305	Registration Fees-Other	0.00	0.00	98.56
1DFAD2	PI Ann Dillon	710310	Workshop Registration Fees	0.00	79.00	79.00
1DFAH1	PI Andrew Houtenville	710000	In-State Travel	2.50	0.00	0.00
1DFAH1	PI Andrew Houtenville	710100	Out-of-State Travel	0.00	0.00	265.00
1DFAH1	PI Andrew Houtenville	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	713000	Printing & Copying-General	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	719000	Business Meals-Meetings-Non Travel	69.96	0.00	0.00
1DFAH1	PI Andrew Houtenville	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFAR1	PI Amanda Reichard	710100	Out-of-State Travel	653.74	0.00	0.00
1DFAR1	PI Amanda Reichard	710305	Registration Fees-Other	145.00	0.00	0.00
1DFAR1	PI Amanda Reichard	713000	Printing & Copying-General	108.00	0.00	0.00
1DFAS1	PI Lee Seidel	711000	Purchasing Cards	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	710100	Out-of-State Travel	0.00	0.00	0.00
1DFBB1	PI Brent Bell	711132	Supplies-Software Incl Site License	0.00	0.00	12.95
1DFBB1	PI Brent Bell	717200	Other Professional Services-General	0.00	0.00	860.00
1DFBK1	PI BoRin Kim	710100	Out-of-State Travel	734.12	0.00	0.00
1DFBK1	PI BoRin Kim	711132	Supplies-Software Incl Site License	0.00	1,290.00	1,290.00
1DFBK1	PI BoRin Kim	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,022.28
1DFBK1	PI BoRin Kim	711200	Research Supplies	0.00	0.00	627.37
1DFBK1	PI BoRin Kim	713000	Printing & Copying-General	0.00	0.00	86.00
1DFBN1	PI Bryan Ness	710100	Out-of-State Travel	0.00	0.00	0.00
1DFBW1	PI Barbara White	710100	Out-of-State Travel	0.00	0.00	0.00
1DFBW1	PI Barbara White	711100	Supplies-General	20.00	128.03	406.91
1DFBW1	PI Barbara White	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DFBW1	PI Barbara White	711190	Publications cost	0.00	200.00	200.00
1DFBW1	PI Barbara White	711200	Research Supplies	0.00	0.00	0.00
1DFBW1	PI Barbara White	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	710100	Out-of-State Travel	802.47	0.00	0.00
1DFCH2	PI Cindy Hartman	710300	Conference Registration Fees	385.00	0.00	0.00
1DFCH2	PI Cindy Hartman	719110	Membership-Individual	99.00	0.00	0.00
1DFCM1	PI Cory Morton	711000	Purchasing Cards	281.59	0.00	0.00
1DFCT1	PI Corinne Tucker	710100	Out-of-State Travel	0.00	0.00	537.53
1DFCT2	PI Carolyn Tobin	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DFDH1	PI David Hagner	710200	Foreign Travel	0.00	550.00	550.00
1DFDH1	PI David Hagner	710215	Foreign Travel-Prof Dev	0.00	3,049.00	2,163.71
1DFDH1	PI David Hagner	711100	Supplies-General	0.00	105.94	105.94
1DFDH1	PI David Hagner	711172	Program Supplies	0.00	0.00	0.00
1DFDH1	PI David Hagner	718000	Telecom-General	0.00	0.00	0.00
1DFDH1	PI David Hagner	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFDH1	PI David Hagner	760180	RCM S&W- Strategic Initiatives	0.00	64.32	278.43
1DFDH2	PI Dan Habib	717200	Other Professional Services-General	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	710100	Out-of-State Travel	0.00	0.00	210.42
1DFDL1	PI Dain LaRoche	710305	Registration Fees-Other	0.00	0.00	65.00
1DFDL1	PI Dain LaRoche	711100	Supplies-General	1,005.63	0.00	0.00
1DFDL2	PI David Laflamme	710100	Out-of-State Travel	0.00	146.14	146.14
1DFDL2	PI David Laflamme	710300	Conference Registration Fees	65.00	0.00	0.00
1DFDL2	PI David Laflamme	710305	Registration Fees-Other	95.00	0.00	0.00
1DFDL2	PI David Laflamme	711200	Research Supplies	0.00	0.00	0.00
1DFDL2	PI David Laflamme	719100	Membership Dues & Fees	0.00	50.00	50.00
1DFDL2	PI David Laflamme	719110	Membership-Individual	50.00	0.00	0.00
1DFDM1	PI Dana Moser	711000	Purchasing Cards	0.00	0.00	8.20
1DFDM1	PI Dana Moser	711164	Supplies-Computer (Non Peripherals)	0.00	1,123.00	1,123.00
1DFDM1	PI Dana Moser	740000	Cap Equipment	0.00	0.00	13,750.00
1DFEH1	PI Ned Helms	710000	In-State Travel	0.00	1,445.91	3,264.53
1DFEH1	PI Ned Helms	710100	Out-of-State Travel	0.00	43.68	1,418.03
1DFEH1	PI Ned Helms	710300	Conference Registration Fees	310.00	1,105.00	1,105.00
1DFEH1	PI Ned Helms	710305	Registration Fees-Other	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFEH1	PI Ned Helms	711000	Purchasing Cards	0.00	24.95	1,200.70
1DFEH1	PI Ned Helms	711100	Supplies-General	35.49	0.00	68.20
1DFEH1	PI Ned Helms	713000	Printing & Copying-General	0.00	0.00	74.99
1DFEH1	PI Ned Helms	714000	Postage-General	0.00	0.96	7.98
1DFEH1	PI Ned Helms	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DFEH1	PI Ned Helms	716120	Rentals-Property or Room	0.00	0.00	0.00
1DFEH1	PI Ned Helms	717200	Other Professional Services-General	0.00	0.00	2,510.00
1DFEH1	PI Ned Helms	718000	Telecom-General	0.00	0.00	0.00
1DFEH1	PI Ned Helms	718002	Telecom-Fixed (Basic Phone Service)	0.00	456.00	1,042.76
1DFEH1	PI Ned Helms	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DFEH1	PI Ned Helms	718008	Telecom-Internet Services	0.00	0.00	0.00
1DFEH1	PI Ned Helms	718014	Telecom-Telephone Equipment	0.00	30.00	30.00
1DFEH1	PI Ned Helms	718016	Telecom-Usage (Tolls)	0.00	12.36	27.68
1DFEH1	PI Ned Helms	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
1DFEH1	PI Ned Helms	719000	Business Meals-Meetings-Non Travel	0.00	321.61	1,427.95
1DFEH1	PI Ned Helms	719100	Membership Dues & Fees	0.00	240.00	240.00
1DFEH2	PI Elizabeth Humphreys	710000	In-State Travel	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	710100	Out-of-State Travel	1,020.82	1,000.68	1,000.68
1DFEH2	PI Elizabeth Humphreys	710300	Conference Registration Fees	0.00	395.00	395.00
1DFEH2	PI Elizabeth Humphreys	710310	Workshop Registration Fees	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	711100	Supplies-General	149.95	225.46	225.46
1DFEH2	PI Elizabeth Humphreys	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	711154	Supplies-Computer Peripherals	179.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,747.95
1DFEH2	PI Elizabeth Humphreys	711184	Supplies - Promotion - Cultivation	313.06	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	713030	Printing & Copying-Off Campus	0.00	70.00	70.00
1DFEH2	PI Elizabeth Humphreys	714000	Postage-General	12.85	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	719100	Membership Dues & Fees	0.00	60.00	60.00
1DFES1	PI Erik Swartz	710000	In-State Travel	99.10	0.00	46.00
1DFES1	PI Erik Swartz	710100	Out-of-State Travel	0.00	316.28	1,145.98
1DFES1	PI Erik Swartz	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFES1	PI Erik Swartz	711132	Supplies-Software Incl Site License	18.34	0.00	0.00
1DFES1	PI Erik Swartz	711200	Research Supplies	0.00	0.00	0.00
1DFES1	PI Erik Swartz	719000	Business Meals-Meetings-Non Travel	0.00	0.00	514.67
1DFES1	PI Erik Swartz	719005	Business Meals-Group or Class Meals	127.27	0.00	0.00
1DFES1	PI Erik Swartz	719100	Membership Dues & Fees	0.00	0.00	195.82
1DFES1	PI Erik Swartz	722200	Participant Support	0.00	0.00	650.00
1DFES1	PI Erik Swartz	722210	Participant Sup-Other	0.00	0.00	350.00
1DFES2	PI Erin Sharp	710100	Out-of-State Travel	0.00	0.00	178.25
1DFES2	PI Erin Sharp	711000	Purchasing Cards	0.00	0.00	0.00
1DFES2	PI Erin Sharp	713000	Printing & Copying-General	0.00	0.00	76.00
1DFFSS	Technology development grant	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFFSS	Technology development grant	717200	Other Professional Services-General	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	711200	Research Supplies	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	710	Travel	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	711	Supplies	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	730005	Subcontracts 05	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	7600	Internal Allocations	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	710000	In-State Travel	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	711100	Supplies-General	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	711000	Purchasing Cards	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	711100	Supplies-General	0.00	428.43	428.43
1DFJC2	PI Joyce Cappiello	711132	Supplies-Software Incl Site License	0.00	72.88	291.53
1DFJC2	PI Joyce Cappiello	717200	Other Professional Services-General	132.00	715.00	962.50
1DFJC2	PI Joyce Cappiello	722200	Participant Support	100.00	0.00	0.00
1DFJG1	PI Jill Gravink	710100	Out-of-State Travel	0.00	196.20	518.19
1DFJG1	PI Jill Gravink	710300	Conference Registration Fees	0.00	0.00	240.00
1DFJG1	PI Jill Gravink	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.94
1DFJH1	PI Joan Hahn	710100	Out-of-State Travel	0.00	0.00	0.00
1DFJH1	PI Joan Hahn	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFJH1	PI Joan Hahn	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFJH1	PI Joan Hahn	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	710100	Out-of-State Travel	1,289.89	0.00	1,420.40
1DFJM1	PI Joanne Malloy	710300	Conference Registration Fees	0.00	0.00	700.00
1DFJM1	PI Joanne Malloy	710305	Registration Fees-Other	(600.00)	0.00	600.00
1DFJM1	PI Joanne Malloy	710400	Student or Non-Emp Travel	(423.12)	0.00	1,679.16
1DFJM1	PI Joanne Malloy	711100	Supplies-General	214.46	0.00	98.98
1DFJM1	PI Joanne Malloy	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	711160	Supplies-Books	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	717200	Other Professional Services-General	262.50	1,500.00	900.00
1DFJM1	PI Joanne Malloy	718000	Telecom-General	0.00	12.10	12.10
1DFJM1	PI Joanne Malloy	719000	Business Meals-Meetings-Non Travel	131.16	0.00	0.00
1DFJM1	PI Joanne Malloy	719100	Membership Dues & Fees	0.00	0.00	200.00
1DFJM1	PI Joanne Malloy	760180	RCM S&W- Strategic Initiatives	0.00	185.45	1.88
1DFJM2	PI Jerry Marx	710100	Out-of-State Travel	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	710300	Conference Registration Fees	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	711100	Supplies-General	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	711108	Supplies-Subscription,Newspaper,Mag	0.00	150.00	229.00
1DFJM2	PI Jerry Marx	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	711200	Research Supplies	0.00	152.98	187.08
1DFJM2	PI Jerry Marx	717200	Other Professional Services-General	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	710000	In-State Travel	872.79	297.73	832.11
1DFJP3	PI Josephine Porter	710100	Out-of-State Travel	96.08	2,017.40	5,369.73
1DFJP3	PI Josephine Porter	710300	Conference Registration Fees	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	711000	Purchasing Cards	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	711100	Supplies-General	33.24	0.00	0.00
1DFJP3	PI Josephine Porter	711132	Supplies-Software Incl Site License	7,536.25	0.00	198.00
1DFJP3	PI Josephine Porter	711154	Supplies-Computer Peripherals	55.70	0.00	0.00
1DFJP3	PI Josephine Porter	711164	Supplies-Computer (Non Peripherals)	111.40	599.00	599.00
1DFJP3	PI Josephine Porter	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	711200	Research Supplies	0.00	3,740.00	3,740.00
1DFJP3	PI Josephine Porter	713000	Printing & Copying-General	0.00	0.00	49.00
1DFJP3	PI Josephine Porter	714000	Postage-General	23.95	0.00	0.00
1DFJP3	PI Josephine Porter	714005	Postage-Campus Mail Services	8.25	0.00	0.00
1DFJP3	PI Josephine Porter	715010	Non-Cap Equip-Furniture & Fixtures	721.60	0.00	0.00
1DFJP3	PI Josephine Porter	717200	Other Professional Services-General	3,700.00	176.98	9,479.98
1DFJP3	PI Josephine Porter	719000	Business Meals-Meetings-Non Travel	166.41	0.00	374.06
1DFJP3	PI Josephine Porter	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	710000	In-State Travel	120.75	0.00	40.25
1DFJR1	PI Jeanne Ryer	710200	Foreign Travel	0.00	979.25	979.25
1DFJR1	PI Jeanne Ryer	710300	Conference Registration Fees	0.00	42.00	42.00
1DFJR1	PI Jeanne Ryer	713000	Printing & Copying-General	0.00	0.00	35.00
1DFJR1	PI Jeanne Ryer	718006	Telecom-Cellular Phones	0.00	75.00	75.00
1DFJS1	PI Janet Sable	711000	Purchasing Cards	0.00	0.00	689.96
1DFJS1	PI Janet Sable	711154	Supplies-Computer Peripherals	0.00	0.00	149.85
1DFJS1	PI Janet Sable	711164	Supplies-Computer (Non Peripherals)	0.00	910.90	910.90
1DFJS5	PI Jayson Seaman	710000	In-State Travel	0.00	117.60	5,195.47
1DFJS5	PI Jayson Seaman	710025	In-State Travel-Course Related	0.00	0.00	152.88
1DFJS5	PI Jayson Seaman	710100	Out-of-State Travel	0.00	0.00	320.12
1DFJS5	PI Jayson Seaman	711100	Supplies-General	20.32	57.70	186.85
1DFJS5	PI Jayson Seaman	711132	Supplies-Software Incl Site License	0.00	84.96	84.96
1DFJS5	PI Jayson Seaman	711200	Research Supplies	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	717200	Other Professional Services-General	0.00	0.00	1,000.00
1DFJS5	PI Jayson Seaman	719000	Business Meals-Meetings-Non Travel	0.00	0.00	87.74
1DFJS5	PI Jayson Seaman	719005	Business Meals-Group or Class Meals	0.00	0.00	299.50
1DFJS5	PI Jayson Seaman	760000	Internal Allocations	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	710100	Out-of-State Travel	286.74	0.00	418.80
1DFJT1	PI Tyler Jamison	710300	Conference Registration Fees	130.00	0.00	305.00
1DFJT1	PI Tyler Jamison	711000	Purchasing Cards	500.00	0.00	231.67
1DFJT1	PI Tyler Jamison	711100	Supplies-General	0.00	0.00	54.89
1DFJT1	PI Tyler Jamison	711132	Supplies-Software Incl Site License	0.00	81.99	300.64

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFJT1	PI Tyler Jamison	711156	Supplies-Electronic Devices	0.00	0.00	715.99
1DFJT1	PI Tyler Jamison	713000	Printing & Copying-General	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	719100	Membership Dues & Fees	0.00	135.00	480.00
1DFKC2	PI Karen Collins	710100	Out-of-State Travel	0.00	0.00	0.00
1DFKC2	PI Karen Collins	711100	Supplies-General	0.00	0.00	32.67
1DFKG1	PI Kiernan Gordon	710100	Out-of-State Travel	0.00	0.00	333.09
1DFKG1	PI Kiernan Gordon	710300	Conference Registration Fees	0.00	0.00	159.24
1DFKG1	PI Kiernan Gordon	711100	Supplies-General	37.60	0.00	96.52
1DFKG1	PI Kiernan Gordon	711132	Supplies-Software Incl Site License	0.00	0.00	59.00
1DFKG1	PI Kiernan Gordon	711154	Supplies-Computer Peripherals	99.99	0.00	0.00
1DFKG1	PI Kiernan Gordon	719125	Licenses/Professional Fees	0.00	0.00	25.00
1DFKK1	PI Kerry Kazura	711000	Purchasing Cards	0.00	0.00	0.00
1DFKK1	PI Kerry Kazura	719100	Membership Dues & Fees	0.00	0.00	125.00
1DFKN1	PI Kimberly Nesbitt	711000	Purchasing Cards	347.44	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	711156	Supplies-Electronic Devices	1,840.80	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	711200	Research Supplies	294.25	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	713000	Printing & Copying-General	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	710200	Foreign Travel	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	717280	Oth Prof Ser- Transcription Service	0.00	115.25	115.25
1DFLB1	PI Linda Bimbo	710100	Out-of-State Travel	154.29	527.70	1,930.74
1DFLB1	PI Linda Bimbo	710300	Conference Registration Fees	490.00	0.00	0.00
1DFLB1	PI Linda Bimbo	711154	Supplies-Computer Peripherals	104.00	0.00	0.00
1DFLB1	PI Linda Bimbo	711164	Supplies-Computer (Non Peripherals)	1,442.90	0.00	0.00
1DFLB1	PI Linda Bimbo	713000	Printing & Copying-General	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DFLD1	PI Laura Davie	710000	In-State Travel	117.30	0.00	0.00
1DFLD1	PI Laura Davie	710100	Out-of-State Travel	825.14	0.00	0.00
1DFLD1	PI Laura Davie	710300	Conference Registration Fees	365.00	0.00	0.00
1DFLD1	PI Laura Davie	711000	Purchasing Cards	0.00	0.00	113.19
1DFLD1	PI Laura Davie	711154	Supplies-Computer Peripherals	31.95	0.00	0.00
1DFLD1	PI Laura Davie	719000	Business Meals-Meetings-Non Travel	12.12	0.00	0.00
1DFLD1	PI Laura Davie	719100	Membership Dues & Fees	180.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	710200	Foreign Travel	0.00	0.00	(3,341.51)
1DFLG1	PI Lou Anne Griswold	710305	Registration Fees-Other	0.00	0.00	750.50
1DFLG1	PI Lou Anne Griswold	711100	Supplies-General	0.00	0.00	7.98
1DFLG1	PI Lou Anne Griswold	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFLG1	PI Lou Anne Griswold	714010	Postage-Off Campus Mail Services	0.00	47.60	47.60
1DFLG1	PI Lou Anne Griswold	717200	Other Professional Services-General	0.00	0.00	50.00
1DFLG1	PI Lou Anne Griswold	722210	Participant Sup-Other	0.00	0.00	100.00
1DFLM1	PI Les MacLeod	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	711000	Purchasing Cards	106.68	0.00	771.98
1DFMB2	PI Mark Bonica	711132	Supplies-Software Incl Site License	79.68	0.00	347.46
1DFMG1	PI Michael Gass	710100	Out-of-State Travel	511.20	0.00	0.00
1DFMG1	PI Michael Gass	711000	Purchasing Cards	101.59	0.00	0.00
1DFMG1	PI Michael Gass	711100	Supplies-General	77.92	0.00	0.00
1DFMG1	PI Michael Gass	711164	Supplies-Computer (Non Peripherals)	2,162.95	0.00	0.00
1DFMG1	PI Michael Gass	719100	Membership Dues & Fees	275.00	0.00	0.00
1DFMG2	PI Michelle Grenier	710200	Foreign Travel	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	711100	Supplies-General	0.00	189.10	326.48
1DFMM2	PI Michael McSheehan	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	713000	Printing & Copying-General	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	719100	Membership Dues & Fees	265.00	225.00	340.00
1DFMM3	PI Monica McClain	710100	Out-of-State Travel	0.00	0.00	291.86
1DFMM3	PI Monica McClain	719100	Membership Dues & Fees	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	710305	Registration Fees-Other	0.00	0.00	551.44
1DFMS2	PI Mary Schuh	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	717200	Other Professional Services-General	212.50	3,118.75	3,418.75
1DFMS2	PI Mary Schuh	760000	Internal Allocations	0.00	0.00	75.95
1DFMS5	PI Michelle Stransky	710000	In-State Travel	0.00	176.92	176.92
1DFMS5	PI Michelle Stransky	710100	Out-of-State Travel	751.92	0.00	1,592.54
1DFMS5	PI Michelle Stransky	710300	Conference Registration Fees	125.00	0.00	0.00
1DFMS5	PI Michelle Stransky	710305	Registration Fees-Other	0.00	0.00	575.00
1DFMS5	PI Michelle Stransky	711100	Supplies-General	0.00	175.00	175.00
1DFMS5	PI Michelle Stransky	713000	Printing & Copying-General	0.00	0.00	94.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFMS5	PI Michelle Stransky	714000	Postage-General	0.00	0.00	14.97
1DFMS5	PI Michelle Stransky	716110	Rentals-Copier	8.37	33.90	37.02
1DFMS5	PI Michelle Stransky	718000	Telecom-General	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	718016	Telecom-Usage (Tolls)	0.00	2.90	2.97
1DFMS5	PI Michelle Stransky	719100	Membership Dues & Fees	100.00	0.00	0.00
1DFMW1	PI Melissa Wells	711100	Supplies-General	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	711132	Supplies-Software Incl Site License	0.00	0.00	431.35
1DFMW1	PI Melissa Wells	711154	Supplies-Computer Peripherals	0.00	59.95	59.95
1DFMW1	PI Melissa Wells	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	710000	In-State Travel	0.00	0.00	40.25
1DFNT1	PI Nate Trauntvein	710100	Out-of-State Travel	660.80	0.00	156.40
1DFNT1	PI Nate Trauntvein	710305	Registration Fees-Other	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	711164	Supplies-Computer (Non Peripherals)	0.00	1,141.90	1,553.85
1DFNT1	PI Nate Trauntvein	713005	Printing & Copying-Campus	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	714000	Postage-General	0.00	0.00	0.00
1DFPC1	PI Patti Craig	710000	In-State Travel	0.00	0.00	0.00
1DFPC1	PI Patti Craig	711000	Purchasing Cards	1,682.67	0.00	0.00
1DFPC1	PI Patti Craig	711100	Supplies-General	119.99	0.00	0.00
1DFPC1	PI Patti Craig	711200	Research Supplies	0.00	0.00	0.00
1DFPC1	PI Patti Craig	717200	Other Professional Services-General	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	710100	Out-of-State Travel	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	710000	In-State Travel	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	711000	Purchasing Cards	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	711100	Supplies-General	247.86	0.00	0.00
1DFPS1	PI Patrick Shannon	711164	Supplies-Computer (Non Peripherals)	4,904.30	0.00	0.00
1DFPS1	PI Patrick Shannon	711200	Research Supplies	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	710100	Out-of-State Travel	0.00	601.31	3,485.15
1DFRC2	PI Rosemary Caron	710100	Out-of-State Travel	0.00	370.64	370.64
1DFRC2	PI Rosemary Caron	710300	Conference Registration Fees	0.00	295.00	295.00
1DFRC2	PI Rosemary Caron	711108	Supplies-Subscription,Newspaper,Mag	0.00	184.00	184.00
1DFRC2	PI Rosemary Caron	711132	Supplies-Software Incl Site License	0.00	0.00	99.00
1DFRC2	PI Rosemary Caron	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	713030	Printing & Copying-Off Campus	102.00	0.00	0.00
1DFRC2	PI Rosemary Caron	719100	Membership Dues & Fees	115.00	115.00	295.00
1DFRK2	PI Ralph Klotzbaugh	710100	Out-of-State Travel	0.00	1,233.55	2,534.46
1DFRK2	PI Ralph Klotzbaugh	710300	Conference Registration Fees	0.00	405.00	405.00
1DFRK2	PI Ralph Klotzbaugh	711100	Supplies-General	0.00	0.00	744.17
1DFRK2	PI Ralph Klotzbaugh	711132	Supplies-Software Incl Site License	0.00	0.00	1,375.00
1DFRK2	PI Ralph Klotzbaugh	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,016.95
1DFRM1	PI Robert McGrath	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	710100	Out-of-State Travel	918.74	0.00	0.00
1DFRT1	PI Rosemary Taylor	711100	Supplies-General	301.98	0.00	148.28
1DFRT1	PI Rosemary Taylor	711132	Supplies-Software Incl Site License	139.95	0.00	0.00
1DFRW1	PI Robert Woodward	760180	RCM S&W- Strategic Initiatives	0.00	0.00	4.42
1DFSA1	PI Sajay Arthanat	710300	Conference Registration Fees	0.00	0.00	195.00
1DFSA1	PI Sajay Arthanat	711100	Supplies-General	0.00	0.00	150.00
1DFSA2	PI Semra Aytur	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DFSC1	PI Summer Cook	710100	Out-of-State Travel	0.00	0.00	0.00
1DFSC1	PI Summer Cook	711100	Supplies-General	440.20	0.00	1,991.67
1DFSC1	PI Summer Cook	711132	Supplies-Software Incl Site License	20.00	0.00	0.00
1DFSC1	PI Summer Cook	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFSC1	PI Summer Cook	711200	Research Supplies	0.00	0.00	0.00
1DFSC1	PI Summer Cook	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DFSC1	PI Summer Cook	719100	Membership Dues & Fees	0.00	0.00	350.00
1DFSC1	PI Summer Cook	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DFSC1	PI Summer Cook	722200	Participant Support	75.00	0.00	120.00
1DFSC1	PI Summer Cook	722210	Participant Sup-Other	500.00	0.00	975.00
1DFSD1	PI Sonke Dornblut	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1DFSF2	PI Susan Fox	710000	In-State Travel	0.00	0.00	306.05
1DFSF2	PI Susan Fox	710100	Out-of-State Travel	1,969.52	0.00	510.76
1DFSF2	PI Susan Fox	710200	Foreign Travel	5,786.10	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DFSF2	PI Susan Fox	710300	Conference Registration Fees	815.00	0.00	0.00
1DFSF2	PI Susan Fox	710305	Registration Fees-Other	0.00	0.00	25.00
1DFSF2	PI Susan Fox	710310	Workshop Registration Fees	0.00	0.00	650.00
1DFSF2	PI Susan Fox	711000	Purchasing Cards	0.00	0.00	0.00
1DFSF2	PI Susan Fox	711100	Supplies-General	275.00	0.00	0.00
1DFSF2	PI Susan Fox	711132	Supplies-Software Incl Site License	0.00	0.00	218.65
1DFSF2	PI Susan Fox	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DFSF2	PI Susan Fox	713000	Printing & Copying-General	0.00	0.00	0.00
1DFSF2	PI Susan Fox	716110	Rentals-Copier	0.00	0.00	0.00
1DFSF2	PI Susan Fox	717200	Other Professional Services-General	0.00	0.00	0.00
1DFSF2	PI Susan Fox	719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.57
1DFSF2	PI Susan Fox	719100	Membership Dues & Fees	0.00	0.00	360.00
1DFSH1	PI Stephen Hardy	710100	Out-of-State Travel	0.00	282.25	308.90
1DFSH1	PI Stephen Hardy	711100	Supplies-General	0.00	133.37	3,239.18
1DFSH1	PI Stephen Hardy	714000	Postage-General	0.00	58.40	58.40
1DFSM2	PI Shelley Mulligan	710100	Out-of-State Travel	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	710300	Conference Registration Fees	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	711100	Supplies-General	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	710000	In-State Travel	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	710100	Out-of-State Travel	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	711200	Research Supplies	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	713005	Printing & Copying-Campus	0.00	0.00	556.89
1DFSM3	PI Sharon Murphy	714000	Postage-General	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	710100	Out-of-State Travel	2,203.38	1,256.66	1,256.66
1DFTP1	PI Tobey Partch-Davies	710300	Conference Registration Fees	860.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	710305	Registration Fees-Other	0.00	0.00	150.00
1DFTP1	PI Tobey Partch-Davies	711100	Supplies-General	58.25	227.86	373.70
1DFTP1	PI Tobey Partch-Davies	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	188.00
1DFTP1	PI Tobey Partch-Davies	711132	Supplies-Software Incl Site License	0.00	0.00	36.34
1DFTP1	PI Tobey Partch-Davies	711154	Supplies-Computer Peripherals	0.00	0.00	416.84
1DFTP1	PI Tobey Partch-Davies	711156	Supplies-Electronic Devices	0.00	0.00	1,120.62
1DFTP1	PI Tobey Partch-Davies	717200	Other Professional Services-General	0.00	0.00	1,500.00
1DFTP1	PI Tobey Partch-Davies	718006	Telecom-Cellular Phones	0.00	0.00	80.11
1DFTP1	PI Tobey Partch-Davies	718008	Telecom-Internet Services	120.03	0.00	160.04
1DFTP1	PI Tobey Partch-Davies	719100	Membership Dues & Fees	520.00	0.00	0.00
1DFTQ1	PI Timothy Quinn	719100	Membership Dues & Fees	0.00	0.00	265.00
1DFVS1	PI Vidya Sundar	711132	Supplies-Software Incl Site License	0.00	0.00	75.00
1DFVS1	PI Vidya Sundar	719Z10	Other Employee Support-Prof Develop	0.00	0.00	549.00
1DG006	Paul & Dorothy T Hobbs Fund	710000	In-State Travel	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	710100	Out-of-State Travel	0.00	372.70	372.70
1DG006	Paul & Dorothy T Hobbs Fund	710300	Conference Registration Fees	0.00	275.00	275.00
1DG006	Paul & Dorothy T Hobbs Fund	710400	Student or Non-Emp Travel	0.00	0.00	967.03
1DG006	Paul & Dorothy T Hobbs Fund	711000	Purchasing Cards	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	711100	Supplies-General	0.00	116.10	511.74
1DG006	Paul & Dorothy T Hobbs Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	299.00	394.00
1DG006	Paul & Dorothy T Hobbs Fund	711132	Supplies-Software Incl Site License	0.00	0.00	99.00
1DG006	Paul & Dorothy T Hobbs Fund	711164	Supplies-Computer (Non Peripherals)	0.00	1,066.95	1,141.85
1DG006	Paul & Dorothy T Hobbs Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	714000	Postage-General	0.00	2.40	8.16
1DG006	Paul & Dorothy T Hobbs Fund	714020	Postage-Labeling	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,632.30
1DG006	Paul & Dorothy T Hobbs Fund	716000	Maintenance & Repairs-General	0.00	0.00	131.80
1DG006	Paul & Dorothy T Hobbs Fund	716012	Maint & Repairs-Painting	0.00	0.00	2,523.00
1DG006	Paul & Dorothy T Hobbs Fund	717200	Other Professional Services-General	0.00	156.00	643.05
1DG006	Paul & Dorothy T Hobbs Fund	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	66.90
1DG006	Paul & Dorothy T Hobbs Fund	718000	Telecom-General	0.00	29.98	29.98
1DG006	Paul & Dorothy T Hobbs Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,288.00	3,091.20
1DG006	Paul & Dorothy T Hobbs Fund	718008	Telecom-Internet Services	0.00	25.00	30.00
1DG006	Paul & Dorothy T Hobbs Fund	718014	Telecom-Telephone Equipment	0.00	0.00	80.00
1DG006	Paul & Dorothy T Hobbs Fund	718016	Telecom-Usage (Tolls)	0.00	59.11	173.88
1DG006	Paul & Dorothy T Hobbs Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	719005	Business Meals-Group or Class Meals	(805.75)	0.00	4,094.48
1DG006	Paul & Dorothy T Hobbs Fund	719200	Employee Recruiting-General	0.00	0.00	310.00
1DG008	Presidents Discretionary	710000	In-State Travel	0.00	0.00	816.00
1DG008	Presidents Discretionary	710100	Out-of-State Travel	2,814.65	0.00	1,187.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DG008	Presidents Discretionary	710200	Foreign Travel	0.00	0.00	0.00
1DG008	Presidents Discretionary	710300	Conference Registration Fees	250.00	100.00	1,100.00
1DG008	Presidents Discretionary	710400	Student or Non-Emp Travel	659.20	0.00	184.03
1DG008	Presidents Discretionary	710420	Student or Non-Emp Travel-Housing	0.00	5,000.00	5,000.00
1DG008	Presidents Discretionary	711100	Supplies-General	46,594.87	43,944.48	60,072.95
1DG008	Presidents Discretionary	711184	Supplies - Promotion - Cultivation	108.37	0.00	243.15
1DG008	Presidents Discretionary	713000	Printing & Copying-General	249.27	59.70	1,105.36
1DG008	Presidents Discretionary	714000	Postage-General	0.00	0.00	142.83
1DG008	Presidents Discretionary	715000	Non-Cap Equip-General	0.00	0.00	2,554.61
1DG008	Presidents Discretionary	716000	Maintenance & Repairs-General	0.00	0.00	1,439.72
1DG008	Presidents Discretionary	716004	Maint & Repairs - Gen Grounds	0.00	0.00	1,155.14
1DG008	Presidents Discretionary	716100	Rentals & Leases-General	0.00	0.00	780.00
1DG008	Presidents Discretionary	716120	Rentals-Property or Room	0.00	200.00	43,341.00
1DG008	Presidents Discretionary	717200	Other Professional Services-General	1,979.00	300.00	5,300.04
1DG008	Presidents Discretionary	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	7,449.60
1DG008	Presidents Discretionary	718006	Telecom-Cellular Phones	0.00	0.00	572.11
1DG008	Presidents Discretionary	718008	Telecom-Internet Services	38.11	0.00	668.88
1DG008	Presidents Discretionary	719000	Business Meals-Meetings-Non Travel	886.26	56.45	458.24
1DG008	Presidents Discretionary	719005	Business Meals-Group or Class Meals	7,295.80	11,654.45	53,575.56
1DG008	Presidents Discretionary	719100	Membership Dues & Fees	30,094.31	37,556.21	45,606.21
1DG008	Presidents Discretionary	71CZ00	Other Expenses-Deductions	100.00	0.00	40,268.96
1DG008	Presidents Discretionary	760000	Internal Allocations	0.00	0.00	9,550.00
1DG010	University's Greatest Need	7111	Supplies	0.00	0.00	0.00
1DG010	University's Greatest Need	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DG010	University's Greatest Need	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DG010	University's Greatest Need	717200	Other Professional Services-General	0.00	0.00	0.00
1DG010	University's Greatest Need	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG010	University's Greatest Need	760000	Internal Allocations	0.00	0.00	87,144.00
1DG018	Council of Presidents	710100	Out-of-State Travel	0.00	1,755.85	7,469.74
1DG018	Council of Presidents	710300	Conference Registration Fees	0.00	625.00	625.00
1DG018	Council of Presidents	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG018	Council of Presidents	760180	RCM S&W- Strategic Initiatives	40.56	20.71	90.71
1DG019	AVP Univ Comm Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DG021	Durham - It is Where You Live!	711100	Supplies-General	0.00	0.00	0.00
1DG023	Kronos	711100	Supplies-General	0.00	0.00	0.00
1DG023	Kronos	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DG023	Kronos	718000	Telecom-General	0.00	0.00	0.00
1DG023	Kronos	718002	Telecom-Fixed (Basic Phone Service)	0.00	93.00	0.00
1DG023	Kronos	760000	Internal Allocations	0.00	0.00	0.00
1DG023	Kronos	765070	UNH Allocation to Controller	0.00	7,280.00	0.00
1DG024	Business Services Equip Replacement	711100	Supplies-General	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	6,240.00
1DG403	VPFA Discretionary Fund	710100	Out-of-State Travel	325.20	0.00	0.00
1DG403	VPFA Discretionary Fund	710300	Conference Registration Fees	50.00	0.00	0.00
1DG403	VPFA Discretionary Fund	711100	Supplies-General	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	711184	Supplies - Promotion - Cultivation	449.95	0.00	227.97
1DG403	VPFA Discretionary Fund	719000	Business Meals-Meetings-Non Travel	207.31	0.00	297.69
1DG403	VPFA Discretionary Fund	719005	Business Meals-Group or Class Meals	238.18	85.02	215.34
1DG404	University Advancement	710000	In-State Travel	3,956.12	12,097.34	29,747.85
1DG404	University Advancement	710100	Out-of-State Travel	61,104.93	72,276.52	159,478.75
1DG404	University Advancement	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1DG404	University Advancement	710300	Conference Registration Fees	25,230.95	34,267.91	74,741.80
1DG404	University Advancement	710305	Registration Fees-Other	245.00	2,000.00	2,000.00
1DG404	University Advancement	710310	Workshop Registration Fees	463.40	0.00	564.00
1DG404	University Advancement	710400	Student or Non-Emp Travel	5,469.51	4,640.03	17,123.81
1DG404	University Advancement	710410	Student or Non-Emp Travel-Lodging	600.25	329.62	0.00
1DG404	University Advancement	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DG404	University Advancement	711000	Purchasing Cards	8,649.53	0.01	0.00
1DG404	University Advancement	711100	Supplies-General	38,299.72	62,373.03	113,626.46
1DG404	University Advancement	711107	Supplies-Staff Apparel and Equipmen	0.00	992.41	3,391.51
1DG404	University Advancement	711108	Supplies-Subscription,Newspaper,Mag	22,809.63	19,520.09	61,342.93
1DG404	University Advancement	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DG404	University Advancement	711122	Supplies-Sound & Music	9.99	0.00	0.00
1DG404	University Advancement	711126	Supplies-Photographic Supplies	116.95	53.16	702.90
1DG404	University Advancement	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DG404	University Advancement	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1DG404	University Advancement	711132	Supplies-Software Incl Site License	56,248.88	5,782.55	33,931.80
1DG404	University Advancement	711140	Supplies-Recruiting	0.00	0.00	0.00
1DG404	University Advancement	711154	Supplies-Computer Peripherals	1,645.94	3,325.90	3,574.60
1DG404	University Advancement	711162	Supplies-Office Supplies	130.88	0.00	0.00
1DG404	University Advancement	711164	Supplies-Computer (Non Peripherals)	0.00	2,115.00	2,115.00
1DG404	University Advancement	711180	Supplies Special Events	0.00	0.00	0.00
1DG404	University Advancement	711182	Supplies - Newsclips	0.00	0.00	5,200.00
1DG404	University Advancement	711184	Supplies - Promotion - Cultivation	1,294.59	29,033.39	58,414.02
1DG404	University Advancement	711186	Operating supplies	0.00	0.00	0.00
1DG404	University Advancement	713000	Printing & Copying-General	127,445.23	111,410.67	401,422.48
1DG404	University Advancement	713005	Printing & Copying-Campus	1,242.12	0.00	9.75
1DG404	University Advancement	713030	Printing & Copying-Off Campus	40.00	0.00	0.00
1DG404	University Advancement	714000	Postage-General	61,781.50	70,279.38	197,177.26
1DG404	University Advancement	714010	Postage-Off Campus Mail Services	6,252.86	18.69	18.69
1DG404	University Advancement	714020	Postage-Labeling	2,071.85	3,884.90	6,533.16
1DG404	University Advancement	714030	Postage-Express Mail	0.00	0.00	0.00
1DG404	University Advancement	715000	Non-Cap Equip-General	0.00	6,248.55	6,248.55
1DG404	University Advancement	715015	Non-Cap Equip-Printer	89.99	0.00	0.00
1DG404	University Advancement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1DG404	University Advancement	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1DG404	University Advancement	716000	Maintenance & Repairs-General	896.60	3,460.52	15,734.66
1DG404	University Advancement	716021	Maint & Repairs-Equipment	0.00	0.00	358.00
1DG404	University Advancement	716024	Maint & Repairs-Custodial Services	(134.50)	0.00	0.00
1DG404	University Advancement	716027	Maint & Repairs-Vehicle-Gas-Oil	204.62	270.26	453.82
1DG404	University Advancement	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DG404	University Advancement	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DG404	University Advancement	716100	Rentals & Leases-General	7,316.06	0.00	0.00
1DG404	University Advancement	716110	Rentals-Copier	7,962.41	8,142.24	25,183.18
1DG404	University Advancement	716120	Rentals-Property or Room	37,487.76	27,648.67	112,470.03
1DG404	University Advancement	716125	Rentals-Vehicles incl Marine	461.00	0.00	1,832.00
1DG404	University Advancement	717010	Consulting-Information Technology	0.00	0.00	0.00
1DG404	University Advancement	717104	Finl Services-TM Transaction Fees	0.00	0.00	0.57
1DG404	University Advancement	717105	Finl Services-Credit Crd Disc Fees	175.24	726.02	1,663.17
1DG404	University Advancement	717106	Finl Services-Epayment CC fees	103.37	119.03	119.03
1DG404	University Advancement	717190	Finl Services-TouchNet Bank Charges	31.34	128.65	577.80
1DG404	University Advancement	717200	Other Professional Services-General	372,040.40	432,372.45	1,312,374.32
1DG404	University Advancement	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
1DG404	University Advancement	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,500.00
1DG404	University Advancement	717211	Other Prof Serv - Satellite Feeds	0.00	0.00	0.00
1DG404	University Advancement	717224	Oth Prof Ser-Guest Artists	0.00	1,500.00	1,500.00
1DG404	University Advancement	717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00
1DG404	University Advancement	717248	Oth Prof Ser-Speakers/Entertainment	2,800.00	0.00	0.00
1DG404	University Advancement	717254	Oth Prof Ser-Information Tech	161,314.97	158,940.40	158,940.40
1DG404	University Advancement	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	278.00	628.00
1DG404	University Advancement	717299	Other Prof Serv - Elect Clipping	23,700.00	19,225.00	30,225.00
1DG404	University Advancement	718000	Telecom-General	1,325.42	396.17	3,987.71
1DG404	University Advancement	718002	Telecom-Fixed (Basic Phone Service)	27,086.69	32,540.54	75,919.47
1DG404	University Advancement	718006	Telecom-Cellular Phones	15,789.64	9,414.40	24,718.41
1DG404	University Advancement	718014	Telecom-Telephone Equipment	1,100.00	1,011.01	1,738.34
1DG404	University Advancement	718016	Telecom-Usage (Tolls)	842.72	1,103.85	2,415.31
1DG404	University Advancement	719000	Business Meals-Meetings-Non Travel	9,301.24	38,601.75	57,060.52
1DG404	University Advancement	719005	Business Meals-Group or Class Meals	152,034.41	109,583.91	269,632.50
1DG404	University Advancement	719100	Membership Dues & Fees	11,945.75	1,925.50	3,405.50
1DG404	University Advancement	719105	Membership-Institutional	0.00	5,000.00	5,000.00
1DG404	University Advancement	719115	Membership-Award Entry Fees	0.00	0.00	0.00
1DG404	University Advancement	719125	Licenses/Professional Fees	329.00	0.00	0.00
1DG404	University Advancement	719200	Employee Recruiting-General	2,980.00	1,765.00	30,346.00
1DG404	University Advancement	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1DG404	University Advancement	719Z00	Other Employee Support	0.00	30.90	30.90
1DG404	University Advancement	71B000	Items Resale	8,733.80	31,255.64	76,943.58
1DG404	University Advancement	71C100	Advertising (Non-Employment)	449,681.90	39,321.35	1,014,716.33
1DG404	University Advancement	71C305	Bad Debt Write Off	0.00	0.00	0.00
1DG404	University Advancement	71C400	Legal Expenses	0.00	0.00	0.00
1DG404	University Advancement	71C500	Taxes	0.00	0.00	58.70

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DG404	University Advancement	71C600	Insurance	1,264.00	1,264.00	1,264.00
1DG404	University Advancement	71C615	Insurance-Vehicle	0.00	0.00	0.00
1DG404	University Advancement	71CZ00	Other Expenses-Deductions	43,880.99	3,019.00	26,012.38
1DG404	University Advancement	71CZ88	Othr Exp-Proactive Natl Outreach	0.00	0.00	0.00
1DG404	University Advancement	760000	Internal Allocations	(6,604.94)	(9,251.00)	(132,964.85)
1DG404	University Advancement	760049	Int Alloc-Photo Services	0.00	0.00	0.00
1DG404	University Advancement	760053	Int Alloc-Video Services	0.00	0.00	0.00
1DG404	University Advancement	760071	Int Alloc- Facil Mech Electrical	(289.68)	0.00	0.00
1DG404	University Advancement	760105	RCM-Facilities Assessment	205,565.00	189,460.00	454,708.00
1DG404	University Advancement	760170	RCM-Central Admin Allocation	(4,911,165.00)	(4,010,070.00)	(10,207,294.53)
1DG404	University Advancement	760180	RCM S&W- Strategic Initiatives	73,044.55	50,598.69	182,189.21
1DG404	University Advancement	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1DG404	University Advancement	76C617	Int Alloc-Auto Fleet Claims	0.00	52.68	158.04
1DG435	Whidden Trust Escrow	7111	Supplies	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	71C505	Taxes- Real Estate Taxes	0.00	0.00	1,709.00
1DG436	Elizabeth Farmer McIninch Fund	7111	Supplies	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	7111	Supplies	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	711	Supplies	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	711100	Supplies-General	0.00	0.00	0.00
1DG441	Advancement Online Services Project	717200	Other Professional Services-General	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	713000	Printing & Copying-General	0.00	0.00	1,953.07
1DG442	Univ Comm. Strategic Initiatives	714000	Postage-General	0.00	0.00	9,362.41
1DG442	Univ Comm. Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	200,914.00
1DG442	Univ Comm. Strategic Initiatives	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	710100	Out-of-State Travel	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	713000	Printing & Copying-General	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	714000	Postage-General	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	18,000.00
1DG443	Alumni Strategic Initiatives	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	710300	Conference Registration Fees	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	713000	Printing & Copying-General	0.00	0.00	3,840.00
1DG445	Enrollment Management Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	71C100	Advertising (Non-Employment)	1,056.44	0.00	8,718.56
1DG447	UNH Communications Summit	713000	Printing & Copying-General	0.00	0.00	0.00
1DG447	UNH Communications Summit	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DG447	UNH Communications Summit	719005	Business Meals-Group or Class Meals	0.00	824.82	824.82
1DG448	Advancement Strategic Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	711100	Supplies-General	1,484.45	0.00	0.00
1DG449	VPFA Strategic Initiatives	719005	Business Meals-Group or Class Meals	681.75	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	713000	Printing & Copying-General	1,030.97	0.00	0.00
1DG452	Celebrate 150	711100	Supplies-General	0.00	0.00	0.00
1DG452	Celebrate 150	719000	Business Meals-Meetings-Non Travel	57.69	0.00	0.00
1DGA25	Elliot Diversity Initiatives	711100	Supplies-General	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	711160	Supplies-Books	145.38	0.00	0.00
1DGA25	Elliot Diversity Initiatives	716120	Rentals-Property or Room	147.00	122.00	122.00
1DGA25	Elliot Diversity Initiatives	716123	Rental Property/Room (short term)	0.00	0.00	400.00
1DGA25	Elliot Diversity Initiatives	717106	Finl Services-Epayment CC fees	0.66	0.00	1.09
1DGA25	Elliot Diversity Initiatives	719000	Business Meals-Meetings-Non Travel	500.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	719005	Business Meals-Group or Class Meals	376.71	281.91	909.08
1DGA30	McNair Scholars Program	710000	In-State Travel	51.75	28.00	38.00
1DGA30	McNair Scholars Program	710100	Out-of-State Travel	803.20	0.00	1,672.75
1DGA30	McNair Scholars Program	710300	Conference Registration Fees	400.00	0.00	1,008.50
1DGA30	McNair Scholars Program	710305	Registration Fees-Other	0.00	250.00	250.00
1DGA30	McNair Scholars Program	710400	Student or Non-Emp Travel	3,590.60	595.68	1,032.47
1DGA30	McNair Scholars Program	710410	Student or Non-Emp Travel-Lodging	0.00	215.82	215.82
1DGA30	McNair Scholars Program	711100	Supplies-General	329.55	22.95	211.24
1DGA30	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	399.87	399.87
1DGA30	McNair Scholars Program	711172	Program Supplies	0.00	0.00	33.44
1DGA30	McNair Scholars Program	711184	Supplies - Promotion - Cultivation	0.00	0.00	63.67

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DGA30	McNair Scholars Program	711200	Research Supplies	314.85	0.00	1,258.00
1DGA30	McNair Scholars Program	713005	Printing & Copying-Campus	741.52	0.00	0.00
1DGA30	McNair Scholars Program	715005	Non-Cap Equip-Computer Hardware	1,316.95	0.00	2,391.30
1DGA30	McNair Scholars Program	716063	Maint & Repairs-Computer Hardware	0.00	111.40	187.05
1DGA30	McNair Scholars Program	716100	Rentals & Leases-General	0.00	52.00	52.00
1DGA30	McNair Scholars Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1DGA30	McNair Scholars Program	717105	Finl Services-Credit Crd Disc Fees	0.00	30.11	30.11
1DGA30	McNair Scholars Program	717200	Other Professional Services-General	0.00	3,800.00	9,024.00
1DGA30	McNair Scholars Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1DGA30	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	83.97	1,523.36	1,578.77
1DGA30	McNair Scholars Program	719005	Business Meals-Group or Class Meals	1,938.71	738.28	2,516.94
1DGA30	McNair Scholars Program	719100	Membership Dues & Fees	185.00	110.00	110.00
1DGA30	McNair Scholars Program	71CZ00	Other Expenses-Deductions	331.16	449.00	1,006.98
1DGA30	McNair Scholars Program	722200	Participant Support	0.00	1,474.85	14,803.65
1DGA30	McNair Scholars Program	722205	Participant Sup-Stipends	12,300.00	1,600.00	18,200.00
1DGA30	McNair Scholars Program	722210	Participant Sup-Other	0.00	0.00	800.00
1DGA30	McNair Scholars Program	760180	RCM S&W- Strategic Initiatives	845.82	432.30	1,957.12
1DGAFD	Affirmative Action Diversity Fund	717200	Other Professional Services-General	0.00	0.00	50.00
1DGASZ	Safe Zones	711172	Program Supplies	0.00	0.00	28.54
1DGASZ	Safe Zones	719005	Business Meals-Group or Class Meals	0.00	274.71	421.15
1DGDG1	PI Daniel Gordon	710000	In-State Travel	0.00	91.56	161.27
1DGDG1	PI Daniel Gordon	711100	Supplies-General	12.99	0.00	5.28
1DGDG1	PI Daniel Gordon	711160	Supplies-Books	40.00	0.00	0.00
1DGDG1	PI Daniel Gordon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.80
1DGDG1	PI Daniel Gordon	719005	Business Meals-Group or Class Meals	64.03	0.00	340.88
1DGDG1	PI Daniel Gordon	719Z10	Other Employee Support-Prof Develop	0.00	235.00	235.00
1DGDM1	PI Deborah McCAnn	710100	Out-of-State Travel	2,173.56	0.00	481.40
1DGDM1	PI Deborah McCAnn	710300	Conference Registration Fees	0.00	0.00	765.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710000	In-State Travel	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	711108	Supplies-Subscription,Newspaper,Mag	0.00	300.00	0.00
1DGPPD	Advancement ID Prepaids	713000	Printing & Copying-General	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	711100	Supplies-General	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	710310	Workshop Registration Fees	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	711100	Supplies-General	0.00	30,534.26	30,534.26
1DJ005	Police Drug Forfeiture	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	719105	Membership-Institutional	0.00	1,000.00	1,000.00
1DJ005	Police Drug Forfeiture	740000	Cap Equipment	0.00	0.00	0.00
1DJ104	Alabaster Blue	713000	Printing & Copying-General	0.00	0.00	0.00
1DJ104	Alabaster Blue	714000	Postage-General	0.00	0.00	47.69
1DJ104	Alabaster Blue	717200	Other Professional Services-General	0.00	0.00	350.00
1DJ104	Alabaster Blue	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DJ104	Alabaster Blue	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DJ114	NH Gentlemen	710400	Student or Non-Emp Travel	0.00	12.00	12.00
1DJ114	NH Gentlemen	711100	Supplies-General	0.00	0.00	8.08
1DJ114	NH Gentlemen	711172	Program Supplies	0.00	0.00	402.55
1DJ114	NH Gentlemen	711184	Supplies - Promotion - Cultivation	250.00	0.00	141.31
1DJ114	NH Gentlemen	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ114	NH Gentlemen	717200	Other Professional Services-General	0.00	920.00	4,004.87
1DJ114	NH Gentlemen	719000	Business Meals-Meetings-Non Travel	176.45	158.36	327.71
1DJ114	NH Gentlemen	760000	Internal Allocations	0.00	(750.00)	(750.00)
1DJ115	NH Notables	710400	Student or Non-Emp Travel	0.00	185.78	196.28
1DJ115	NH Notables	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	57.40
1DJ115	NH Notables	711100	Supplies-General	0.00	0.00	0.00
1DJ115	NH Notables	711172	Program Supplies	95.54	124.48	404.95
1DJ115	NH Notables	711184	Supplies - Promotion - Cultivation	213.00	0.00	53.57
1DJ115	NH Notables	717200	Other Professional Services-General	621.75	730.00	1,515.00
1DJ115	NH Notables	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DJ118	Model United Nations	710400	Student or Non-Emp Travel	0.00	0.00	1,621.00
1DJ118	Model United Nations	717100	Financial Services-General	0.00	0.00	48.83

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ118	Model United Nations	760000	Internal Allocations	0.00	0.00	(1,292.49)
1DJ119	Robotics Club	711100	Supplies-General	0.00	0.00	0.00
1DJ119	Robotics Club	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ119	Robotics Club	760000	Internal Allocations	0.00	0.00	0.00
1DJ120	SIGNAL	711184	Supplies - Promotion - Cultivation	0.00	0.00	26.03
1DJ120	SIGNAL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ120	SIGNAL	719100	Membership Dues & Fees	0.00	11.17	11.17
1DJ121	NSSLHA	710100	Out-of-State Travel	385.00	0.00	0.00
1DJ121	NSSLHA	710300	Conference Registration Fees	215.00	430.00	430.00
1DJ121	NSSLHA	710400	Student or Non-Emp Travel	295.20	878.85	1,299.11
1DJ121	NSSLHA	711100	Supplies-General	0.00	0.00	323.97
1DJ121	NSSLHA	711172	Program Supplies	366.60	0.00	0.00
1DJ121	NSSLHA	714000	Postage-General	0.00	0.00	5.75
1DJ121	NSSLHA	714010	Postage-Off Campus Mail Services	295.20	0.00	0.00
1DJ121	NSSLHA	719000	Business Meals-Meetings-Non Travel	0.00	19.30	134.54
1DJ121	NSSLHA	719100	Membership Dues & Fees	60.00	0.00	240.00
1DJ122	Maiden Harmony	711100	Supplies-General	46.00	0.00	0.00
1DJ122	Maiden Harmony	711172	Program Supplies	455.00	0.00	0.00
1DJ122	Maiden Harmony	716123	Rental Property/Room (short term)	0.00	100.00	100.00
1DJ122	Maiden Harmony	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ124	Improv Anonymous	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ124	Improv Anonymous	716120	Rentals-Property or Room	0.00	0.00	50.00
1DJ124	Improv Anonymous	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ124	Improv Anonymous	719000	Business Meals-Meetings-Non Travel	0.00	0.00	310.00
1DJ124	Improv Anonymous	760000	Internal Allocations	(150.00)	0.00	(187.50)
1DJ128	Marketing & Advertising Club	711172	Program Supplies	0.00	476.10	690.75
1DJ128	Marketing & Advertising Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	231.77
1DJ128	Marketing & Advertising Club	717200	Other Professional Services-General	0.00	0.00	350.00
1DJ128	Marketing & Advertising Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	98.00
1DJ128	Marketing & Advertising Club	760000	Internal Allocations	0.00	0.00	(700.00)
1DJ130	Recreation & Policy Management	711100	Supplies-General	0.00	0.00	115.92
1DJ130	Recreation & Policy Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.78
1DJ131	ISPE	711100	Supplies-General	0.00	115.92	0.00
1DJ131	ISPE	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ133	UNH Salsa Club	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DJ134	Circle K Club	710300	Conference Registration Fees	0.00	0.00	648.00
1DJ134	Circle K Club	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ134	Circle K Club	711100	Supplies-General	17.98	105.06	174.31
1DJ134	Circle K Club	711184	Supplies - Promotion - Cultivation	30.98	61.20	99.61
1DJ134	Circle K Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ134	Circle K Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.99
1DJ134	Circle K Club	719100	Membership Dues & Fees	852.00	954.00	954.00
1DJ134	Circle K Club	760000	Internal Allocations	0.00	0.00	(738.22)
1DJ135	Sisters in Step	711100	Supplies-General	0.00	0.00	0.00
1DJ135	Sisters in Step	711172	Program Supplies	0.00	101.15	625.20
1DJ135	Sisters in Step	711184	Supplies - Promotion - Cultivation	621.54	414.56	463.36
1DJ135	Sisters in Step	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ135	Sisters in Step	760000	Internal Allocations	0.00	0.00	0.00
1DJ136	Rotaract Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ136	Rotaract Club	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ136	Rotaract Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ136	Rotaract Club	760000	Internal Allocations	0.00	0.00	0.00
1DJ138	Student Nutrition Association	711100	Supplies-General	56.25	0.00	0.00
1DJ138	Student Nutrition Association	711172	Program Supplies	26.95	0.00	584.26
1DJ138	Student Nutrition Association	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ138	Student Nutrition Association	719000	Business Meals-Meetings-Non Travel	12.64	0.00	23.32
1DJ138	Student Nutrition Association	719005	Business Meals-Group or Class Meals	0.00	291.00	291.00
1DJ140	UNH Order of Omega	711100	Supplies-General	0.00	0.00	1,086.00
1DJ140	UNH Order of Omega	719100	Membership Dues & Fees	0.00	0.00	2,050.00
1DJ142	Electronic Dance Music Community	711100	Supplies-General	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	740000	Cap Equipment	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	760000	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ142	Electronic Dance Music Community	760047	Int Alloc-Special Events Labor	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	710100	Out-of-State Travel	0.00	0.00	646.23
1DJ145	UNH INterfraternity Council	710300	Conference Registration Fees	0.00	0.00	600.00
1DJ145	UNH INterfraternity Council	710400	Student or Non-Emp Travel	0.00	0.00	372.70
1DJ145	UNH INterfraternity Council	711100	Supplies-General	0.00	110.27	284.70
1DJ145	UNH INterfraternity Council	711160	Supplies-Books	0.00	0.00	1,200.00
1DJ145	UNH INterfraternity Council	711172	Program Supplies	368.39	37.32	1,064.57
1DJ145	UNH INterfraternity Council	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	717200	Other Professional Services-General	325.00	2,000.00	5,760.00
1DJ145	UNH INterfraternity Council	717248	Oth Prof Ser-Speakers/Entertainment	2,170.00	0.00	0.00
1DJ145	UNH INterfraternity Council	719000	Business Meals-Meetings-Non Travel	175.50	1,492.06	4,067.12
1DJ145	UNH INterfraternity Council	719100	Membership Dues & Fees	0.00	180.00	180.00
1DJ145	UNH INterfraternity Council	71C000	Awards to Non-Employee-Students	0.00	0.00	263.50
1DJ146	Panhellenic Council	710100	Out-of-State Travel	0.00	0.00	1,640.80
1DJ146	Panhellenic Council	710300	Conference Registration Fees	0.00	0.00	1,226.00
1DJ146	Panhellenic Council	710400	Student or Non-Emp Travel	0.00	0.00	365.24
1DJ146	Panhellenic Council	711100	Supplies-General	470.41	811.92	1,957.19
1DJ146	Panhellenic Council	711132	Supplies-Software Incl Site License	0.00	0.00	750.00
1DJ146	Panhellenic Council	711160	Supplies-Books	0.00	0.00	600.00
1DJ146	Panhellenic Council	711172	Program Supplies	8,820.28	21.95	604.18
1DJ146	Panhellenic Council	711184	Supplies - Promotion - Cultivation	71.23	0.00	195.92
1DJ146	Panhellenic Council	713010	Printing & Copying-Publications	2,230.00	0.00	0.00
1DJ146	Panhellenic Council	716060	Maint & Repairs-Computer Software	0.00	0.00	916.00
1DJ146	Panhellenic Council	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ146	Panhellenic Council	716123	Rental Property/Room (short term)	0.00	188.00	188.00
1DJ146	Panhellenic Council	717200	Other Professional Services-General	5,122.71	1,000.00	3,140.00
1DJ146	Panhellenic Council	719000	Business Meals-Meetings-Non Travel	737.89	4,557.12	6,701.96
1DJ146	Panhellenic Council	719100	Membership Dues & Fees	0.00	200.00	200.00
1DJ146	Panhellenic Council	71C000	Awards to Non-Employee-Students	0.00	0.00	158.10
1DJ147	French Club	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ147	French Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	67.29
1DJ147	French Club	760000	Internal Allocations	0.00	0.00	0.00
1DJ148	Delta Xi Phi	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ148	Delta Xi Phi	710400	Student or Non-Emp Travel	850.00	0.00	18.64
1DJ148	Delta Xi Phi	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ148	Delta Xi Phi	711000	Purchasing Cards	0.00	0.00	0.00
1DJ148	Delta Xi Phi	711100	Supplies-General	654.74	139.32	316.40
1DJ148	Delta Xi Phi	711172	Program Supplies	126.61	2,678.40	5,181.48
1DJ148	Delta Xi Phi	711184	Supplies - Promotion - Cultivation	0.00	301.20	301.20
1DJ148	Delta Xi Phi	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJ148	Delta Xi Phi	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ148	Delta Xi Phi	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ148	Delta Xi Phi	716123	Rental Property/Room (short term)	0.00	0.00	266.00
1DJ148	Delta Xi Phi	717200	Other Professional Services-General	0.00	0.00	1,715.24
1DJ148	Delta Xi Phi	719000	Business Meals-Meetings-Non Travel	42.47	109.10	427.36
1DJ148	Delta Xi Phi	719015	Business Meals-Recruiting Meals	0.00	0.00	63.56
1DJ148	Delta Xi Phi	719100	Membership Dues & Fees	3,338.86	4,225.00	8,350.00
1DJ151	Sigma Alpha Sorority	710100	Out-of-State Travel	783.40	0.00	0.00
1DJ151	Sigma Alpha Sorority	710300	Conference Registration Fees	0.00	0.00	557.19
1DJ151	Sigma Alpha Sorority	710305	Registration Fees-Other	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	710400	Student or Non-Emp Travel	265.00	0.00	322.01
1DJ151	Sigma Alpha Sorority	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	3.15
1DJ151	Sigma Alpha Sorority	711100	Supplies-General	1,154.68	15.00	516.19
1DJ151	Sigma Alpha Sorority	711172	Program Supplies	774.24	857.30	3,868.46
1DJ151	Sigma Alpha Sorority	711184	Supplies - Promotion - Cultivation	110.76	0.00	502.00
1DJ151	Sigma Alpha Sorority	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	717200	Other Professional Services-General	0.00	3,341.47	3,341.47
1DJ151	Sigma Alpha Sorority	719000	Business Meals-Meetings-Non Travel	30.22	0.00	637.39
1DJ151	Sigma Alpha Sorority	719100	Membership Dues & Fees	3,975.00	0.00	7,011.51
1DJ152	Assoc of Exercise Science Students	711100	Supplies-General	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	711172	Program Supplies	0.00	420.00	420.00
1DJ152	Assoc of Exercise Science Students	711184	Supplies - Promotion - Cultivation	619.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	719000	Business Meals-Meetings-Non Travel	63.93	145.72	311.23
1DJ154	Delta Epsilon Chi	711184	Supplies - Promotion - Cultivation	0.00	0.00	39.08

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ154	Delta Epsilon Chi	760000	Internal Allocations	0.00	0.00	(39.08)
1DJ155	STAND	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ155	STAND	711172	Program Supplies	270.49	0.00	0.00
1DJ155	STAND	717200	Other Professional Services-General	0.00	0.00	500.00
1DJ155	STAND	760000	Internal Allocations	0.00	0.00	(232.08)
1DJ157	Recreation Society	711172	Program Supplies	0.00	227.31	365.54
1DJ157	Recreation Society	711184	Supplies - Promotion - Cultivation	27.05	300.00	362.23
1DJ157	Recreation Society	716100	Rentals & Leases-General	0.00	0.00	500.00
1DJ157	Recreation Society	716123	Rental Property/Room (short term)	0.00	100.00	100.00
1DJ157	Recreation Society	719000	Business Meals-Meetings-Non Travel	0.00	37.88	138.30
1DJ157	Recreation Society	760000	Internal Allocations	0.00	0.00	(151.99)
1DJ160	Greek Independent Board	710100	Out-of-State Travel	0.00	0.00	(26.35)
1DJ160	Greek Independent Board	710300	Conference Registration Fees	0.00	0.00	400.00
1DJ160	Greek Independent Board	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ160	Greek Independent Board	711100	Supplies-General	0.00	13.70	13.70
1DJ160	Greek Independent Board	711172	Program Supplies	60.47	0.00	0.00
1DJ160	Greek Independent Board	711184	Supplies - Promotion - Cultivation	0.00	70.58	104.59
1DJ160	Greek Independent Board	717200	Other Professional Services-General	380.00	0.00	650.00
1DJ160	Greek Independent Board	719000	Business Meals-Meetings-Non Travel	0.00	144.20	851.08
1DJ160	Greek Independent Board	71C000	Awards to Non-Employee-Students	0.00	0.00	52.70
1DJ160	Greek Independent Board	760000	Internal Allocations	(1,260.00)	(525.00)	(2,730.00)
1DJ161	Alternative Break Challenge	710100	Out-of-State Travel	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	710300	Conference Registration Fees	0.00	500.00	6,750.00
1DJ161	Alternative Break Challenge	710305	Registration Fees-Other	0.00	1,800.00	1,800.00
1DJ161	Alternative Break Challenge	710400	Student or Non-Emp Travel	0.00	0.00	11,373.43
1DJ161	Alternative Break Challenge	711100	Supplies-General	0.00	43.26	43.26
1DJ161	Alternative Break Challenge	711172	Program Supplies	0.00	27.31	1,026.91
1DJ161	Alternative Break Challenge	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	716125	Rentals-Vehicles incl Marine	0.00	0.00	13,499.19
1DJ161	Alternative Break Challenge	719100	Membership Dues & Fees	2,000.00	0.00	6,550.00
1DJ161	Alternative Break Challenge	71CZ00	Other Expenses-Deductions	375.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	711100	Supplies-General	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	711172	Program Supplies	0.00	0.00	733.86
1DJ162	Golden Key Int'l Honour Society	711184	Supplies - Promotion - Cultivation	0.00	0.00	295.63
1DJ162	Golden Key Int'l Honour Society	714000	Postage-General	0.00	2.64	2.64
1DJ162	Golden Key Int'l Honour Society	717200	Other Professional Services-General	0.00	0.00	40.00
1DJ162	Golden Key Int'l Honour Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DJ163	Dairy Club	710100	Out-of-State Travel	0.00	0.00	59.00
1DJ163	Dairy Club	710305	Registration Fees-Other	0.00	0.00	0.00
1DJ163	Dairy Club	710400	Student or Non-Emp Travel	500.00	0.00	0.00
1DJ163	Dairy Club	710410	Student or Non-Emp Travel-Lodging	0.00	320.29	320.29
1DJ163	Dairy Club	711100	Supplies-General	0.00	0.00	86.30
1DJ163	Dairy Club	711172	Program Supplies	8.49	45.97	172.43
1DJ163	Dairy Club	711184	Supplies - Promotion - Cultivation	0.00	1,005.06	7,700.46
1DJ163	Dairy Club	713000	Printing & Copying-General	0.00	0.00	322.51
1DJ163	Dairy Club	714000	Postage-General	0.00	29.40	29.40
1DJ163	Dairy Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	278.29	493.71
1DJ163	Dairy Club	716125	Rentals-Vehicles incl Marine	0.00	0.00	184.58
1DJ163	Dairy Club	717200	Other Professional Services-General	680.00	0.00	0.00
1DJ163	Dairy Club	719000	Business Meals-Meetings-Non Travel	179.31	0.00	42.24
1DJ163	Dairy Club	719005	Business Meals-Group or Class Meals	0.00	0.00	266.44
1DJ163	Dairy Club	719100	Membership Dues & Fees	0.00	20.00	160.00
1DJ163	Dairy Club	71C100	Advertising (Non-Employment)	0.00	0.00	416.00
1DJ163	Dairy Club	760000	Internal Allocations	0.00	0.00	2,606.25
1DJ164	Not Too Sharp	710300	Conference Registration Fees	0.00	0.00	142.14
1DJ164	Not Too Sharp	710305	Registration Fees-Other	0.00	0.00	497.49
1DJ164	Not Too Sharp	710400	Student or Non-Emp Travel	0.00	0.00	49.00
1DJ164	Not Too Sharp	710410	Student or Non-Emp Travel-Lodging	0.00	50.50	50.50
1DJ164	Not Too Sharp	711100	Supplies-General	43.71	884.95	970.93
1DJ164	Not Too Sharp	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ164	Not Too Sharp	711172	Program Supplies	1,624.38	0.00	1,989.42
1DJ164	Not Too Sharp	711184	Supplies - Promotion - Cultivation	413.40	1,086.04	1,143.49
1DJ164	Not Too Sharp	713010	Printing & Copying-Publications	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ164	Not Too Sharp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DJ164	Not Too Sharp	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ164	Not Too Sharp	717200	Other Professional Services-General	1,300.00	500.00	4,570.00
1DJ164	Not Too Sharp	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DJ164	Not Too Sharp	719000	Business Meals-Meetings-Non Travel	390.08	0.00	550.85
1DJ164	Not Too Sharp	719100	Membership Dues & Fees	475.92	0.00	52.94
1DJ164	Not Too Sharp	760000	Internal Allocations	(50.00)	0.00	(3,475.00)
1DJ166	Hepcats Swing Club	710400	Student or Non-Emp Travel	0.00	0.00	531.72
1DJ166	Hepcats Swing Club	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	711100	Supplies-General	22.91	98.22	98.22
1DJ166	Hepcats Swing Club	711172	Program Supplies	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	711184	Supplies - Promotion - Cultivation	75.56	0.00	168.82
1DJ166	Hepcats Swing Club	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	717200	Other Professional Services-General	1,300.00	500.00	500.00
1DJ166	Hepcats Swing Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	719100	Membership Dues & Fees	0.00	0.00	19.96
1DJ166	Hepcats Swing Club	760000	Internal Allocations	0.00	0.00	(1,438.72)
1DJ172	Alpha Delta Phi Society	711100	Supplies-General	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	71C600	Insurance	0.00	0.00	0.00
1DJ174	Oxfam UNH	711172	Program Supplies	0.00	0.00	29.24
1DJ174	Oxfam UNH	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ174	Oxfam UNH	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ174	Oxfam UNH	760000	Internal Allocations	0.00	0.00	0.00
1DJ177	Pre Vet Club	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ177	Pre Vet Club	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ177	Pre Vet Club	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ177	Pre Vet Club	711100	Supplies-General	0.00	0.00	0.00
1DJ177	Pre Vet Club	711172	Program Supplies	0.00	0.00	168.00
1DJ177	Pre Vet Club	711184	Supplies - Promotion - Cultivation	0.00	9.73	1,269.73
1DJ177	Pre Vet Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ177	Pre Vet Club	719005	Business Meals-Group or Class Meals	0.00	0.00	86.04
1DJ178	Pre Dental Society	710400	Student or Non-Emp Travel	0.00	0.00	80.00
1DJ178	Pre Dental Society	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ179	Society of Women Engineers	710400	Student or Non-Emp Travel	0.00	(22.70)	0.00
1DJ179	Society of Women Engineers	711100	Supplies-General	0.00	404.75	404.75
1DJ179	Society of Women Engineers	719000	Business Meals-Meetings-Non Travel	67.85	0.00	0.00
1DJ181	Hospitality Sales and Marketing	711184	Supplies - Promotion - Cultivation	0.00	40.17	40.17
1DJ182	Student Nursing Organization	710100	Out-of-State Travel	0.00	0.00	1,130.40
1DJ182	Student Nursing Organization	710300	Conference Registration Fees	0.00	0.00	130.00
1DJ182	Student Nursing Organization	710400	Student or Non-Emp Travel	27.00	0.00	254.88
1DJ182	Student Nursing Organization	711100	Supplies-General	0.00	15.78	46.38
1DJ182	Student Nursing Organization	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ182	Student Nursing Organization	711172	Program Supplies	25.29	0.00	1,013.92
1DJ182	Student Nursing Organization	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,239.55
1DJ182	Student Nursing Organization	713000	Printing & Copying-General	0.00	0.00	13.67
1DJ182	Student Nursing Organization	719000	Business Meals-Meetings-Non Travel	27.60	0.00	567.72
1DJ183	Kappa Kappa Psi	711100	Supplies-General	0.00	0.00	75.04
1DJ184	Alpha Kappa Psi	710100	Out-of-State Travel	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	710300	Conference Registration Fees	0.00	0.00	453.00
1DJ184	Alpha Kappa Psi	710400	Student or Non-Emp Travel	847.04	0.00	817.29
1DJ184	Alpha Kappa Psi	711100	Supplies-General	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	711172	Program Supplies	43.62	217.89	1,102.55
1DJ184	Alpha Kappa Psi	711184	Supplies - Promotion - Cultivation	0.00	68.30	689.74
1DJ184	Alpha Kappa Psi	716063	Maint & Repairs-Computer Hardware	0.00	755.00	755.00
1DJ184	Alpha Kappa Psi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	259.70
1DJ184	Alpha Kappa Psi	719100	Membership Dues & Fees	5,523.00	5,621.50	10,166.99
1DJ184	Alpha Kappa Psi	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	760000	Internal Allocations	0.00	0.00	(287.00)
1DJ185	Cru UNH	711100	Supplies-General	0.00	0.00	0.00
1DJ185	Cru UNH	711172	Program Supplies	0.00	81.39	81.39
1DJ185	Cru UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ185	Cru UNH	760000	Internal Allocations	0.00	0.00	(81.39)
1DJ186	Alpha Chi Sigma	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,022.68
1DJ186	Alpha Chi Sigma	760000	Internal Allocations	0.00	0.00	0.00
1DJ187	Stonewall Grads	716123	Rental Property/Room (short term)	0.00	0.00	50.00
1DJ187	Stonewall Grads	717200	Other Professional Services-General	0.00	0.00	1,317.40
1DJ187	Stonewall Grads	760000	Internal Allocations	0.00	0.00	(568.97)
1DJ188	Hillel	710400	Student or Non-Emp Travel	0.00	0.00	66.47
1DJ188	Hillel	711100	Supplies-General	0.00	0.00	0.00
1DJ188	Hillel	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ188	Hillel	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	710400	Student or Non-Emp Travel	100.00	0.00	0.00
1DJ189	Amer Society for Microbiology	711100	Supplies-General	0.00	36.36	36.36
1DJ189	Amer Society for Microbiology	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	719000	Business Meals-Meetings-Non Travel	0.00	262.50	262.50
1DJ195	Arnold Air Society	710100	Out-of-State Travel	0.00	0.00	320.00
1DJ195	Arnold Air Society	710305	Registration Fees-Other	0.00	0.00	3,616.00
1DJ195	Arnold Air Society	710400	Student or Non-Emp Travel	0.00	0.00	1,099.20
1DJ195	Arnold Air Society	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ195	Arnold Air Society	711100	Supplies-General	0.00	0.00	0.00
1DJ195	Arnold Air Society	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ195	Arnold Air Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,915.05
1DJ195	Arnold Air Society	760000	Internal Allocations	0.00	0.00	0.00
1DJ196	PAWS Program	710000	In-State Travel	0.00	0.00	5,920.96
1DJ196	PAWS Program	710100	Out-of-State Travel	0.00	564.55	564.55
1DJ196	PAWS Program	710110	Out-of-State Travel-Team Travel	0.00	303.58	445.04
1DJ196	PAWS Program	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ196	PAWS Program	710305	Registration Fees-Other	0.00	331.44	331.44
1DJ196	PAWS Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ196	PAWS Program	711100	Supplies-General	0.00	5,106.10	5,252.53
1DJ196	PAWS Program	711172	Program Supplies	0.00	8,033.74	18,061.22
1DJ196	PAWS Program	713000	Printing & Copying-General	0.00	0.00	364.80
1DJ196	PAWS Program	716000	Maintenance & Repairs-General	0.00	89.20	89.20
1DJ196	PAWS Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	224.28	456.50
1DJ196	PAWS Program	716100	Rentals & Leases-General	0.00	1,490.00	1,514.00
1DJ196	PAWS Program	717106	Finl Services-Epayment CC fees	10.62	(5.73)	(5.73)
1DJ196	PAWS Program	717200	Other Professional Services-General	0.00	3,724.55	3,775.30
1DJ196	PAWS Program	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DJ196	PAWS Program	719000	Business Meals-Meetings-Non Travel	0.00	11,678.40	11,979.03
1DJ197	Club Managers Assc of America	710300	Conference Registration Fees	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	711172	Program Supplies	24.65	0.00	0.00
1DJ200	UNH Slow Food	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ200	UNH Slow Food	711100	Supplies-General	0.00	79.60	0.00
1DJ200	UNH Slow Food	711172	Program Supplies	0.00	0.00	0.00
1DJ200	UNH Slow Food	711184	Supplies - Promotion - Cultivation	0.00	0.00	34.32
1DJ200	UNH Slow Food	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ200	UNH Slow Food	719000	Business Meals-Meetings-Non Travel	10.93	58.14	0.00
1DJ200	UNH Slow Food	760000	Internal Allocations	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	710000	In-State Travel	0.00	0.00	232.15
1DJ201	Nat'l Society of Black Engineers	710300	Conference Registration Fees	0.00	1,921.00	2,349.00
1DJ201	Nat'l Society of Black Engineers	710400	Student or Non-Emp Travel	0.00	0.00	2,849.30
1DJ201	Nat'l Society of Black Engineers	710410	Student or Non-Emp Travel-Lodging	0.00	109.30	790.48
1DJ201	Nat'l Society of Black Engineers	711100	Supplies-General	221.79	10.82	206.12
1DJ201	Nat'l Society of Black Engineers	711172	Program Supplies	0.00	0.00	36.04
1DJ201	Nat'l Society of Black Engineers	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	713000	Printing & Copying-General	0.00	86.31	86.31
1DJ201	Nat'l Society of Black Engineers	719000	Business Meals-Meetings-Non Travel	74.07	300.88	397.69
1DJ201	Nat'l Society of Black Engineers	719100	Membership Dues & Fees	0.00	30.00	30.00
1DJ202	Phi Alpha Honor Society	711100	Supplies-General	0.00	0.00	69.24
1DJ202	Phi Alpha Honor Society	711172	Program Supplies	0.00	0.00	74.75
1DJ202	Phi Alpha Honor Society	716100	Rentals & Leases-General	0.00	0.00	160.00
1DJ202	Phi Alpha Honor Society	719000	Business Meals-Meetings-Non Travel	0.00	0.00	98.27
1DJ202	Phi Alpha Honor Society	719100	Membership Dues & Fees	0.00	200.00	600.00
1DJ206	Residence Hall Association	710300	Conference Registration Fees	0.00	0.00	160.00
1DJ206	Residence Hall Association	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ206	Residence Hall Association	711172	Program Supplies	0.00	0.00	2,751.60
1DJ206	Residence Hall Association	719000	Business Meals-Meetings-Non Travel	0.00	0.00	807.30
1DJ206	Residence Hall Association	760000	Internal Allocations	0.00	0.00	(2,647.00)
1DJ209	Active Minds UNH	711100	Supplies-General	0.00	0.00	0.00
1DJ209	Active Minds UNH	711172	Program Supplies	0.00	0.00	9.27
1DJ209	Active Minds UNH	719000	Business Meals-Meetings-Non Travel	43.55	0.00	41.69
1DJ209	Active Minds UNH	760000	Internal Allocations	0.00	0.00	0.00
1DJ211	Best Buddies UNH	710400	Student or Non-Emp Travel	0.00	200.00	627.40
1DJ211	Best Buddies UNH	711100	Supplies-General	63.92	81.39	84.88
1DJ211	Best Buddies UNH	711172	Program Supplies	0.00	20.91	704.91
1DJ211	Best Buddies UNH	711184	Supplies - Promotion - Cultivation	40.75	0.00	217.94
1DJ211	Best Buddies UNH	717200	Other Professional Services-General	450.00	0.00	0.00
1DJ211	Best Buddies UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.93
1DJ211	Best Buddies UNH	719100	Membership Dues & Fees	0.00	0.00	300.00
1DJ212	Eta Sigma Delta	711184	Supplies - Promotion - Cultivation	0.00	0.00	550.00
1DJ212	Eta Sigma Delta	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ213	Off the clef	710100	Out-of-State Travel	0.00	0.00	0.00
1DJ213	Off the clef	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1DJ213	Off the clef	711100	Supplies-General	0.00	0.00	0.00
1DJ213	Off the clef	711172	Program Supplies	0.00	0.00	0.00
1DJ213	Off the clef	711184	Supplies - Promotion - Cultivation	205.00	0.00	0.00
1DJ213	Off the clef	717200	Other Professional Services-General	0.00	0.00	750.00
1DJ213	Off the clef	760000	Internal Allocations	(350.00)	0.00	(200.00)
1DJ216	Fia-Chait Irish Dance	711184	Supplies - Promotion - Cultivation	0.00	0.00	228.78
1DJ216	Fia-Chait Irish Dance	714010	Postage-Off Campus Mail Services	0.00	0.00	9.90
1DJ216	Fia-Chait Irish Dance	760000	Internal Allocations	0.00	0.00	(103.00)
1DJ218	Comm-entary	713000	Printing & Copying-General	0.00	0.00	1,159.00
1DJ218	Comm-entary	760000	Internal Allocations	0.00	0.00	(1,159.00)
1DJ219	Alpha Phi Omega	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	711100	Supplies-General	926.95	416.63	542.41
1DJ219	Alpha Phi Omega	711172	Program Supplies	597.75	116.30	5,718.61
1DJ219	Alpha Phi Omega	711184	Supplies - Promotion - Cultivation	185.39	125.21	322.45
1DJ219	Alpha Phi Omega	714000	Postage-General	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	717200	Other Professional Services-General	150.00	0.00	0.00
1DJ219	Alpha Phi Omega	719000	Business Meals-Meetings-Non Travel	0.00	65.89	3,697.81
1DJ219	Alpha Phi Omega	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	719100	Membership Dues & Fees	5,001.10	4,200.00	8,974.00
1DJ219	Alpha Phi Omega	719110	Membership-Individual	2,130.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	711184	Supplies - Promotion - Cultivation	0.00	0.00	30.00
1DJ220	Sigma Chi - Upsilon	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	716123	Rental Property/Room (short term)	0.00	0.00	100.00
1DJ220	Sigma Chi - Upsilon	760000	Internal Allocations	0.00	0.00	0.00
1DJ221	Anime Club	711172	Program Supplies	139.90	0.00	0.00
1DJ221	Anime Club	719000	Business Meals-Meetings-Non Travel	141.88	0.00	0.00
1DJ222	Society of Physics Students	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ222	Society of Physics Students	711172	Program Supplies	0.00	0.00	88.40
1DJ222	Society of Physics Students	711184	Supplies - Promotion - Cultivation	0.00	0.00	27.32
1DJ222	Society of Physics Students	713000	Printing & Copying-General	23.99	0.00	0.00
1DJ222	Society of Physics Students	717200	Other Professional Services-General	0.00	(500.00)	(1,000.00)
1DJ222	Society of Physics Students	719000	Business Meals-Meetings-Non Travel	0.00	96.00	240.00
1DJ222	Society of Physics Students	719100	Membership Dues & Fees	0.00	103.50	103.50
1DJ224	Eta Sigma Phi	711184	Supplies - Promotion - Cultivation	(120.00)	150.00	349.29
1DJ224	Eta Sigma Phi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ225	Red Cross Club	711100	Supplies-General	0.00	19.96	19.96
1DJ225	Red Cross Club	711172	Program Supplies	0.00	436.92	571.19
1DJ225	Red Cross Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	39.56
1DJ225	Red Cross Club	719000	Business Meals-Meetings-Non Travel	(7.17)	0.00	145.10
1DJ225	Red Cross Club	719100	Membership Dues & Fees	0.00	660.00	660.00
1DJ227	Aspiring Hands	711100	Supplies-General	0.00	0.00	(13.99)
1DJ227	Aspiring Hands	711172	Program Supplies	0.00	216.44	709.53
1DJ227	Aspiring Hands	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ227	Aspiring Hands	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	710100	Out-of-State Travel	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	710300	Conference Registration Fees	0.00	0.00	25.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ229	American Society of Civil Engineers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	711100	Supplies-General	31.98	7.00	719.55
1DJ229	American Society of Civil Engineers	711172	Program Supplies	0.00	0.00	226.00
1DJ229	American Society of Civil Engineers	711184	Supplies - Promotion - Cultivation	60.00	0.00	0.00
1DJ229	American Society of Civil Engineers	713000	Printing & Copying-General	197.45	278.70	278.70
1DJ229	American Society of Civil Engineers	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	719000	Business Meals-Meetings-Non Travel	531.64	601.09	2,853.45
1DJ229	American Society of Civil Engineers	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	711132	Supplies-Software Incl Site License	(100.00)	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	711172	Program Supplies	604.43	798.96	1,227.72
1DJ232	Indian Subcontinent Students' Assoc	711184	Supplies - Promotion - Cultivation	265.25	58.89	1,607.61
1DJ232	Indian Subcontinent Students' Assoc	716100	Rentals & Leases-General	1,500.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	716123	Rental Property/Room (short term)	0.00	300.00	300.00
1DJ232	Indian Subcontinent Students' Assoc	717200	Other Professional Services-General	5,755.00	5,433.00	5,783.00
1DJ232	Indian Subcontinent Students' Assoc	719000	Business Meals-Meetings-Non Travel	220.00	125.91	125.91
1DJ232	Indian Subcontinent Students' Assoc	760000	Internal Allocations	0.00	0.00	(7,136.50)
1DJ233	Silver Wings-Cunningham Chapter	711100	Supplies-General	0.00	0.00	0.00
1DJ233	Silver Wings-Cunningham Chapter	719100	Membership Dues & Fees	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	711100	Supplies-General	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	711172	Program Supplies	0.00	0.00	256.48
1DJ235	UNH Freestyle Figure Skating Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	854.00
1DJ235	UNH Freestyle Figure Skating Club	716100	Rentals & Leases-General	0.00	0.00	1,935.00
1DJ235	UNH Freestyle Figure Skating Club	717200	Other Professional Services-General	300.00	1,000.00	1,820.00
1DJ235	UNH Freestyle Figure Skating Club	719100	Membership Dues & Fees	0.00	128.60	257.20
1DJ235	UNH Freestyle Figure Skating Club	760000	Internal Allocations	0.00	0.00	(1,260.00)
1DJ236	UNH Net Impact	711100	Supplies-General	17.55	0.00	0.00
1DJ236	UNH Net Impact	719000	Business Meals-Meetings-Non Travel	121.83	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	711100	Supplies-General	136.01	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	711172	Program Supplies	37.49	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	711184	Supplies - Promotion - Cultivation	0.00	10.00	818.03
1DJ239	UNH Yellow Ribbon Club	716120	Rentals-Property or Room	0.00	0.00	100.00
1DJ240	Phi Mu Delta	711100	Supplies-General	0.00	0.00	0.00
1DJ240	Phi Mu Delta	716100	Rentals & Leases-General	0.00	0.00	243.25
1DJ240	Phi Mu Delta	760000	Internal Allocations	121.04	0.00	(77.04)
1DJ242	UNH Hammock Club	711100	Supplies-General	0.00	1,211.50	1,211.50
1DJ242	UNH Hammock Club	760000	Internal Allocations	0.00	0.00	0.00
1DJ246	Contra UNH	716100	Rentals & Leases-General	0.00	0.00	0.00
1DJ246	Contra UNH	716123	Rental Property/Room (short term)	0.00	0.00	100.00
1DJ246	Contra UNH	717200	Other Professional Services-General	2,150.00	1,000.00	2,525.00
1DJ246	Contra UNH	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1DJ246	Contra UNH	760000	Internal Allocations	0.00	0.00	(1,939.00)
1DJ249	UNH VOX (Voices Planned Parenthood)	711184	Supplies - Promotion - Cultivation	0.00	0.00	39.38
1DJ250	National Assoc. for Music Education	710400	Student or Non-Emp Travel	0.00	0.00	144.00
1DJ250	National Assoc. for Music Education	716123	Rental Property/Room (short term)	0.00	150.00	150.00
1DJ251	AIChE	711100	Supplies-General	0.00	0.00	0.00
1DJ251	AIChE	717200	Other Professional Services-General	0.00	0.00	312.00
1DJ252	Women in Business	710300	Conference Registration Fees	0.00	0.00	200.00
1DJ252	Women in Business	711100	Supplies-General	34.66	2.39	298.89
1DJ252	Women in Business	711172	Program Supplies	55.39	32.52	253.26
1DJ252	Women in Business	711184	Supplies - Promotion - Cultivation	625.50	285.10	660.12
1DJ252	Women in Business	717200	Other Professional Services-General	0.00	0.00	30.00
1DJ252	Women in Business	719000	Business Meals-Meetings-Non Travel	314.57	179.20	503.12
1DJ253	Sigma Tau Delta	711172	Program Supplies	508.24	0.00	74.68
1DJ253	Sigma Tau Delta	711180	Supplies Special Events	0.00	0.00	0.00
1DJ253	Sigma Tau Delta	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1DJ253	Sigma Tau Delta	719000	Business Meals-Meetings-Non Travel	54.50	0.00	0.00
1DJ253	Sigma Tau Delta	719100	Membership Dues & Fees	0.00	0.00	520.00
1DJ253	Sigma Tau Delta	760000	Internal Allocations	0.00	45.00	45.00
1DJ254	Kappa Sigma	760000	Internal Allocations	0.00	0.00	0.00
1DJ255	Amnesty International UNH	710300	Conference Registration Fees	0.00	0.00	100.00
1DJ255	Amnesty International UNH	710400	Student or Non-Emp Travel	0.00	185.00	185.00
1DJ255	Amnesty International UNH	711100	Supplies-General	34.32	0.00	0.00
1DJ255	Amnesty International UNH	711172	Program Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ255	Amnesty International UNH	717200	Other Professional Services-General	0.00	0.00	500.00
1DJ255	Amnesty International UNH	760000	Internal Allocations	0.00	0.00	(785.00)
1DJ256	Students for St. Jude	711100	Supplies-General	50.55	0.00	0.00
1DJ256	Students for St. Jude	711172	Program Supplies	0.00	23.14	63.13
1DJ256	Students for St. Jude	717200	Other Professional Services-General	0.00	0.00	0.00
1DJ256	Students for St. Jude	760000	Internal Allocations	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	711172	Program Supplies	706.59	312.68	878.87
1DJ258	Vietnamese Student Association	711184	Supplies - Promotion - Cultivation	9.17	46.78	964.12
1DJ258	Vietnamese Student Association	716123	Rental Property/Room (short term)	0.00	0.00	50.00
1DJ258	Vietnamese Student Association	719000	Business Meals-Meetings-Non Travel	327.05	120.90	703.06
1DJ258	Vietnamese Student Association	760000	Internal Allocations	0.00	0.00	(2,427.48)
1DJ259	UNH Cookie Jar	760000	Internal Allocations	0.00	0.00	0.00
1DJ261	Sandpaper	713000	Printing & Copying-General	0.00	0.00	1,500.00
1DJ261	Sandpaper	760000	Internal Allocations	0.00	0.00	(1,500.00)
1DJ262	Student Occ. Therapy Assoc.	711100	Supplies-General	1,217.52	21.56	110.31
1DJ262	Student Occ. Therapy Assoc.	711172	Program Supplies	153.68	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	711184	Supplies - Promotion - Cultivation	0.00	736.33	2,766.77
1DJ262	Student Occ. Therapy Assoc.	716120	Rentals-Property or Room	0.00	0.00	200.00
1DJ262	Student Occ. Therapy Assoc.	719000	Business Meals-Meetings-Non Travel	0.00	280.56	280.56
1DJ263	Ballroom Dance Club	711172	Program Supplies	0.00	19.96	19.96
1DJ263	Ballroom Dance Club	717200	Other Professional Services-General	0.00	1,200.00	3,600.00
1DJ263	Ballroom Dance Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DJ263	Ballroom Dance Club	719100	Membership Dues & Fees	0.00	0.00	240.00
1DJ263	Ballroom Dance Club	760000	Internal Allocations	0.00	0.00	(3,617.04)
1DJ264	Animal Welfare Alliance	711184	Supplies - Promotion - Cultivation	0.00	0.00	80.00
1DJ264	Animal Welfare Alliance	717200	Other Professional Services-General	206.90	0.00	0.00
1DJ266	Teachers of Tomorrow	711172	Program Supplies	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	711172	Program Supplies	7.00	0.00	0.00
1DJ269	Pi Mu Epsilon	719000	Business Meals-Meetings-Non Travel	155.76	0.00	0.00
1DJ269	Pi Mu Epsilon	719015	Business Meals-Recruiting Meals	0.00	0.00	47.42
1DJ269	Pi Mu Epsilon	719100	Membership Dues & Fees	0.00	0.00	510.00
1DJ270	Student Armed Forces Association	711184	Supplies - Promotion - Cultivation	0.00	0.00	250.00
1DJ270	Student Armed Forces Association	717106	Finl Services-Epayment CC fees	29.50	4.67	4.67
1DJ270	Student Armed Forces Association	717200	Other Professional Services-General	0.00	250.00	250.00
1DJ270	Student Armed Forces Association	719100	Membership Dues & Fees	1,754.00	0.00	0.00
1DJ270	Student Armed Forces Association	760000	Internal Allocations	0.00	(500.00)	(500.00)
1DJ271	Theta Chi Zeta Chapter	711172	Program Supplies	0.00	0.00	100.00
1DJ271	Theta Chi Zeta Chapter	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,550.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	711184	Supplies - Promotion - Cultivation	73.48	0.00	13.96
1DJ272	Nat'l Slavic Honor Dobro Slovo	719100	Membership Dues & Fees	0.00	0.00	36.00
1DJ275	Peace and Justice League	710400	Student or Non-Emp Travel	0.00	(325.00)	(325.00)
1DJ275	Peace and Justice League	711172	Program Supplies	0.00	0.00	210.37
1DJ275	Peace and Justice League	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	25.92
1DJ275	Peace and Justice League	716125	Rentals-Vehicles incl Marine	0.00	0.00	160.08
1DJ275	Peace and Justice League	717200	Other Professional Services-General	0.00	0.00	500.00
1DJ275	Peace and Justice League	760000	Internal Allocations	0.00	0.00	(376.27)
1DJ278	WildACTs	711172	Program Supplies	304.50	0.00	0.00
1DJ278	WildACTs	711184	Supplies - Promotion - Cultivation	150.00	0.00	0.00
1DJ278	WildACTs	717200	Other Professional Services-General	65.00	0.00	0.00
1DJ278	WildACTs	719000	Business Meals-Meetings-Non Travel	20.56	201.65	240.01
1DJ279	Alpha Xi Delta	719000	Business Meals-Meetings-Non Travel	0.00	4,418.78	3,517.80
1DJ281	Korean Culture Club	710400	Student or Non-Emp Travel	0.00	44.24	44.24
1DJ281	Korean Culture Club	711100	Supplies-General	0.00	0.00	29.97
1DJ281	Korean Culture Club	711172	Program Supplies	402.17	246.46	256.46
1DJ281	Korean Culture Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	45.95
1DJ281	Korean Culture Club	719000	Business Meals-Meetings-Non Travel	230.00	0.00	0.00
1DJ281	Korean Culture Club	760000	Internal Allocations	0.00	0.00	(368.62)
1DJ283	Brazilian Broad Culture	711100	Supplies-General	124.60	0.00	0.00
1DJ283	Brazilian Broad Culture	711172	Program Supplies	911.56	0.00	845.30
1DJ283	Brazilian Broad Culture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,913.93
1DJ283	Brazilian Broad Culture	760000	Internal Allocations	0.00	0.00	(2,762.43)
1DJ284	Her Campus	711100	Supplies-General	0.00	29.88	29.88
1DJ284	Her Campus	711172	Program Supplies	0.00	0.00	524.99
1DJ285	Friends of Jaclyn	711172	Program Supplies	782.13	0.00	323.64
1DJ285	Friends of Jaclyn	760000	Internal Allocations	0.00	0.00	30.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJ286	Meeple and Cardboard Syndicate	711100	Supplies-General	179.94	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	711172	Program Supplies	379.72	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	711184	Supplies - Promotion - Cultivation	300.00	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	716100	Rentals & Leases-General	0.00	0.00	250.00
1DJ286	Meeple and Cardboard Syndicate	719000	Business Meals-Meetings-Non Travel	88.65	0.00	0.00
1DJ287	Winter Guard	710300	Conference Registration Fees	0.00	0.00	225.00
1DJ287	Winter Guard	710400	Student or Non-Emp Travel	0.00	0.00	306.60
1DJ287	Winter Guard	711100	Supplies-General	0.00	0.00	169.44
1DJ287	Winter Guard	719000	Business Meals-Meetings-Non Travel	0.00	0.00	240.00
1DJ288	Craft Crazy	711172	Program Supplies	82.53	0.00	0.00
1DJ290	Dance Marathon	711172	Program Supplies	0.00	0.00	749.67
1DJ290	Dance Marathon	760000	Internal Allocations	0.00	0.00	(700.00)
1DJ291	Lambda Chi Alpha	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,939.50
1DJ298	Soc. of Asian Scientists& Eng. SASE	710100	Out-of-State Travel	2,353.64	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	710400	Student or Non-Emp Travel	90.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	711172	Program Supplies	41.24	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	719000	Business Meals-Meetings-Non Travel	44.85	0.00	0.00
1DJCLB	Student club on campus activity	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,156.80
1DJCLB	Student club on campus activity	710305	Registration Fees-Other	0.00	0.00	0.00
1DJCLB	Student club on campus activity	711172	Program Supplies	0.00	0.00	0.00
1DJCLB	Student club on campus activity	760000	Internal Allocations	0.00	(416.50)	(1,428.00)
1DJG01	Women's Lacrosse Club	717106	Finl Services-Epayment CC fees	25.96	0.00	0.00
1DJG01	Women's Lacrosse Club	717200	Other Professional Services-General	2,352.65	0.00	0.00
1DJG04	Cycling Club	711172	Program Supplies	134.98	0.00	0.00
1DJG04	Cycling Club	717106	Finl Services-Epayment CC fees	4.18	0.00	0.00
1DJG05	Fencing Club	710305	Registration Fees-Other	650.00	0.00	0.00
1DJG05	Fencing Club	717106	Finl Services-Epayment CC fees	1.13	0.00	0.00
1DJG05	Fencing Club	760000	Internal Allocations	(337.50)	0.00	0.00
1DJG06	Judo Club	717106	Finl Services-Epayment CC fees	4.51	0.00	0.00
1DJG07	Shotokan Karate Club	719000	Business Meals-Meetings-Non Travel	14.96	0.00	0.00
1DJG08	Sailing Club	711172	Program Supplies	204.59	0.00	0.00
1DJG08	Sailing Club	717106	Finl Services-Epayment CC fees	4.07	0.00	0.00
1DJG10	Women's Volleyball Club	711172	Program Supplies	443.77	0.00	0.00
1DJG10	Women's Volleyball Club	717200	Other Professional Services-General	1,211.30	0.00	0.00
1DJG10	Women's Volleyball Club	760000	Internal Allocations	(1,590.69)	0.00	0.00
1DJG11	Woodsmen's Club	711172	Program Supplies	15.37	0.00	0.00
1DJG12	Tae Kwan Do Club	717106	Finl Services-Epayment CC fees	0.79	0.00	0.00
1DJG13	Men's Crew Club	717106	Finl Services-Epayment CC fees	48.30	0.00	0.00
1DJG13	Men's Crew Club	717200	Other Professional Services-General	310.38	0.00	0.00
1DJG14	Men's Rugby Club	717106	Finl Services-Epayment CC fees	2.70	0.00	0.00
1DJG14	Men's Rugby Club	719000	Business Meals-Meetings-Non Travel	111.73	0.00	0.00
1DJG18	Women's Rugby Club	717106	Finl Services-Epayment CC fees	0.90	0.00	0.00
1DJG19	Dance Team Club	711172	Program Supplies	1,484.67	0.00	0.00
1DJG19	Dance Team Club	717106	Finl Services-Epayment CC fees	56.42	0.00	0.00
1DJG22	Ski and Snowboarding Club	717106	Finl Services-Epayment CC fees	13.54	0.00	0.00
1DJG22	Ski and Snowboarding Club	717200	Other Professional Services-General	1,273.50	0.00	0.00
1DJG22	Ski and Snowboarding Club	719000	Business Meals-Meetings-Non Travel	81.66	0.00	0.00
1DJG24	Wrestling Club	711172	Program Supplies	94.89	0.00	0.00
1DJG24	Wrestling Club	717106	Finl Services-Epayment CC fees	2.26	0.00	0.00
1DJG25	Baseball Club	711172	Program Supplies	142.95	0.00	0.00
1DJG25	Baseball Club	717106	Finl Services-Epayment CC fees	3.27	0.00	0.00
1DJG25	Baseball Club	719100	Membership Dues & Fees	68.64	0.00	0.00
1DJG25	Baseball Club	760000	Internal Allocations	(365.50)	0.00	0.00
1DJG26	Women's Softball Club	717106	Finl Services-Epayment CC fees	4.51	0.00	0.00
1DJG26	Women's Softball Club	717200	Other Professional Services-General	180.00	0.00	0.00
1DJG27	Rifle Club	710305	Registration Fees-Other	540.00	0.00	0.00
1DJG27	Rifle Club	711100	Supplies-General	3.98	0.00	0.00
1DJG27	Rifle Club	717106	Finl Services-Epayment CC fees	2.82	0.00	0.00
1DJG27	Rifle Club	719000	Business Meals-Meetings-Non Travel	131.84	0.00	0.00
1DJG27	Rifle Club	760000	Internal Allocations	(236.25)	0.00	0.00
1DJG28	Men's Ice Hockey Club	710305	Registration Fees-Other	5,149.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	711172	Program Supplies	11.90	0.00	0.00
1DJG28	Men's Ice Hockey Club	717106	Finl Services-Epayment CC fees	157.96	0.00	0.00
1DJG28	Men's Ice Hockey Club	717200	Other Professional Services-General	204.99	0.00	0.00
1DJG28	Men's Ice Hockey Club	760000	Internal Allocations	(306.00)	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJG29	Women's Crew Club	717200	Other Professional Services-General	310.37	0.00	0.00
1DJG30	Tennis Club	717106	Finl Services-Epayment CC fees	3.16	0.00	0.00
1DJG31	Nordic Ski Club	717106	Finl Services-Epayment CC fees	1.13	0.00	0.00
1DJG32	Climbing Club	710305	Registration Fees-Other	110.00	0.00	0.00
1DJG32	Climbing Club	717106	Finl Services-Epayment CC fees	10.38	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	710110	Out-of-State Travel-Team Travel	715.23	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	0.79	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	710110	Out-of-State Travel-Team Travel	683.38	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	0.79	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	760000	Internal Allocations	(1,096.50)	0.00	0.00
1DJG35	Rowing Spring Break Trip	717106	Finl Services-Epayment CC fees	18.96	0.00	0.00
1DJG36	Women's Hockey Club	710110	Out-of-State Travel-Team Travel	3,142.33	0.00	0.00
1DJG36	Women's Hockey Club	710305	Registration Fees-Other	1,184.50	0.00	0.00
1DJG36	Women's Hockey Club	711172	Program Supplies	1,144.90	0.00	0.00
1DJG36	Women's Hockey Club	716100	Rentals & Leases-General	1,420.00	0.00	0.00
1DJG36	Women's Hockey Club	717106	Finl Services-Epayment CC fees	137.89	0.00	0.00
1DJG36	Women's Hockey Club	719100	Membership Dues & Fees	561.00	0.00	0.00
1DJG36	Women's Hockey Club	760000	Internal Allocations	(1,096.50)	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	710	Travel	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	711	Supplies	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	760000	Internal Allocations	0.00	0.00	0.00
1DJJUD	Community Standards	711100	Supplies-General	0.00	0.00	0.00
1DJJUD	Community Standards	716063	Maint & Repairs-Computer Hardware	0.00	4,721.75	4,721.75
1DJJUD	Community Standards	717200	Other Professional Services-General	0.00	4,198.00	4,198.00
1DJPD0	PI Paul Dean	719100	Membership Dues & Fees	93.32	0.00	0.00
1DJRHC	Residence Hall Council	710000	In-State Travel	0.00	279.96	332.82
1DJRHC	Residence Hall Council	710100	Out-of-State Travel	0.00	4.00	4.00
1DJRHC	Residence Hall Council	710300	Conference Registration Fees	0.00	0.00	0.00
1DJRHC	Residence Hall Council	710400	Student or Non-Emp Travel	0.00	264.00	19,645.99
1DJRHC	Residence Hall Council	711100	Supplies-General	0.00	8,534.78	56,535.22
1DJRHC	Residence Hall Council	711140	Supplies-Recruiting	0.00	0.00	0.00
1DJRHC	Residence Hall Council	711154	Supplies-Computer Peripherals	0.00	0.00	353.82
1DJRHC	Residence Hall Council	711172	Program Supplies	0.00	316.05	2,509.45
1DJRHC	Residence Hall Council	713000	Printing & Copying-General	0.00	54.99	114.49
1DJRHC	Residence Hall Council	716100	Rentals & Leases-General	0.00	1,013.20	2,252.70
1DJRHC	Residence Hall Council	716120	Rentals-Property or Room	0.00	0.00	0.00
1DJRHC	Residence Hall Council	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DJRHC	Residence Hall Council	716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00
1DJRHC	Residence Hall Council	717200	Other Professional Services-General	0.00	745.00	2,925.00
1DJRHC	Residence Hall Council	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1DJRHC	Residence Hall Council	719000	Business Meals-Meetings-Non Travel	0.00	3,057.59	3,057.59
1DJRHC	Residence Hall Council	719005	Business Meals-Group or Class Meals	0.00	8,492.39	27,914.97
1DJRHC	Residence Hall Council	71CZ00	Other Expenses-Deductions	0.00	432.46	2,708.68
1DJRHC	Residence Hall Council	760000	Internal Allocations	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	71	Support	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710000	In-State Travel	0.00	0.00	34.24
1DJSAF	UNH Student Activity Fee	710030	In-State Travel-Searches	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710100	Out-of-State Travel	2,497.91	0.00	602.47
1DJSAF	UNH Student Activity Fee	710110	Out-of-State Travel-Team Travel	0.00	0.00	522.48
1DJSAF	UNH Student Activity Fee	710300	Conference Registration Fees	1,691.35	4,811.26	8,333.26
1DJSAF	UNH Student Activity Fee	710305	Registration Fees-Other	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	710400	Student or Non-Emp Travel	7,306.83	8,013.71	21,370.97
1DJSAF	UNH Student Activity Fee	710410	Student or Non-Emp Travel-Lodging	639.52	1,823.92	2,501.34
1DJSAF	UNH Student Activity Fee	711100	Supplies-General	14,838.21	21,745.86	43,756.41
1DJSAF	UNH Student Activity Fee	711104	Supplies-From Bookstore	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711108	Supplies-Subscription,Newspaper,Mag	38.97	247.85	709.60
1DJSAF	UNH Student Activity Fee	711116	Supplies-Production or Performance	0.00	0.00	102.68
1DJSAF	UNH Student Activity Fee	711118	Supplies-Props	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711128	Supplies-Audio-Visual Supplies	0.00	0.00	1,910.21
1DJSAF	UNH Student Activity Fee	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711132	Supplies-Software Incl Site License	79.80	139.84	739.34
1DJSAF	UNH Student Activity Fee	711154	Supplies-Computer Peripherals	2,059.65	1,712.35	5,909.10
1DJSAF	UNH Student Activity Fee	711172	Program Supplies	19,432.06	9,950.60	57,489.43
1DJSAF	UNH Student Activity Fee	711180	Supplies Special Events	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	711184	Supplies - Promotion - Cultivation	3,771.68	1,701.32	14,910.87

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DJSAF	UNH Student Activity Fee	713000	Printing & Copying-General	7,589.13	3,522.92	5,896.97
1DJSAF	UNH Student Activity Fee	713010	Printing & Copying-Publications	14,005.78	14,061.22	173,539.02
1DJSAF	UNH Student Activity Fee	714000	Postage-General	198.87	277.58	3,307.97
1DJSAF	UNH Student Activity Fee	714010	Postage-Off Campus Mail Services	90.00	0.00	7.58
1DJSAF	UNH Student Activity Fee	714020	Postage-Labeling	92.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	715000	Non-Cap Equip-General	818.95	7,803.20	9,606.99
1DJSAF	UNH Student Activity Fee	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	197.99
1DJSAF	UNH Student Activity Fee	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	209.95
1DJSAF	UNH Student Activity Fee	715040	Non-Cap Equip-Audio Visual	226.09	0.00	1,189.00
1DJSAF	UNH Student Activity Fee	716000	Maintenance & Repairs-General	1,703.92	950.05	1,407.95
1DJSAF	UNH Student Activity Fee	716018	Maint Agreem- Baseline & Supp	9,616.20	3,464.12	9,042.89
1DJSAF	UNH Student Activity Fee	716027	Maint & Repairs-Vehicle-Gas-Oil	1,330.07	697.53	1,029.20
1DJSAF	UNH Student Activity Fee	716060	Maint & Repairs-Computer Software	0.00	630.00	2,205.00
1DJSAF	UNH Student Activity Fee	716100	Rentals & Leases-General	27,553.28	18,863.13	35,275.43
1DJSAF	UNH Student Activity Fee	716110	Rentals-Copier	5,460.34	1,888.76	16,217.83
1DJSAF	UNH Student Activity Fee	716120	Rentals-Property or Room	375.00	0.00	2,200.00
1DJSAF	UNH Student Activity Fee	716123	Rental Property/Room (short term)	0.00	200.00	300.00
1DJSAF	UNH Student Activity Fee	716125	Rentals-Vehicles incl Marine	4,941.24	4,316.28	13,526.30
1DJSAF	UNH Student Activity Fee	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	716145	Rentals-Broadcast Rights & Fees	3,200.00	4,554.99	7,890.98
1DJSAF	UNH Student Activity Fee	716155	Rentals-Film-Video	11,716.00	18,652.50	44,227.70
1DJSAF	UNH Student Activity Fee	717000	Consulting-General	0.00	850.00	850.00
1DJSAF	UNH Student Activity Fee	717104	Finl Services-TM Transaction Fees	0.00	7.00	7.00
1DJSAF	UNH Student Activity Fee	717105	Finl Services-Credit Crd Disc Fees	122.31	281.90	1,882.34
1DJSAF	UNH Student Activity Fee	717106	Finl Services-Epayment CC fees	225.22	251.30	1,703.23
1DJSAF	UNH Student Activity Fee	717115	Finl Services-Bank Charges	0.00	102.10	102.10
1DJSAF	UNH Student Activity Fee	717200	Other Professional Services-General	126,973.18	5,361.66	337,296.53
1DJSAF	UNH Student Activity Fee	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	12,431.08
1DJSAF	UNH Student Activity Fee	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1DJSAF	UNH Student Activity Fee	717224	Oth Prof Ser-Guest Artists	0.00	1,000.00	2,157.84
1DJSAF	UNH Student Activity Fee	717234	Oth Prof Ser-Production Services	0.00	100.00	100.00
1DJSAF	UNH Student Activity Fee	717248	Oth Prof Ser-Speakers/Entertainment	4,500.00	7,000.00	7,000.00
1DJSAF	UNH Student Activity Fee	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	718000	Telecom-General	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	718002	Telecom-Fixed (Basic Phone Service)	9,867.33	9,794.04	23,984.34
1DJSAF	UNH Student Activity Fee	718004	Telecom-Non-Recurring (Toll)	0.00	5.00	5.00
1DJSAF	UNH Student Activity Fee	718014	Telecom-Telephone Equipment	0.00	315.00	417.00
1DJSAF	UNH Student Activity Fee	718016	Telecom-Usage (Tolls)	45.13	88.82	210.36
1DJSAF	UNH Student Activity Fee	719000	Business Meals-Meetings-Non Travel	10,891.00	6,713.14	32,335.35
1DJSAF	UNH Student Activity Fee	719005	Business Meals-Group or Class Meals	566.80	699.30	2,827.49
1DJSAF	UNH Student Activity Fee	719100	Membership Dues & Fees	7,429.46	2,743.97	8,307.89
1DJSAF	UNH Student Activity Fee	71C000	Awards to Non-Employee-Students	0.00	0.00	578.00
1DJSAF	UNH Student Activity Fee	71C100	Advertising (Non-Employment)	0.00	0.00	9.98
1DJSAF	UNH Student Activity Fee	71C400	Legal Expenses	75,020.00	44,306.00	76,800.00
1DJSAF	UNH Student Activity Fee	71C600	Insurance	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	740000	Cap Equipment	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	760000	Internal Allocations	(5,489.12)	(3,800.30)	20,198.36
1DJSAF	UNH Student Activity Fee	76000D	Student Org Ticket Support	0.00	0.00	5,562.00
1DK042	CIS USNH	710	Travel	0.00	0.00	0.00
1DK042	CIS USNH	710000	In-State Travel	1,217.41	2,913.27	5,515.88
1DK042	CIS USNH	710100	Out-of-State Travel	12,075.04	15,748.13	38,259.14
1DK042	CIS USNH	710300	Conference Registration Fees	5,499.76	10,376.75	37,093.82
1DK042	CIS USNH	710305	Registration Fees-Other	0.00	0.00	0.00
1DK042	CIS USNH	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DK042	CIS USNH	711	Supplies	0.00	0.00	0.00
1DK042	CIS USNH	711100	Supplies-General	17,190.24	17,671.94	32,305.91
1DK042	CIS USNH	711110	Supplies-Animal Feed-Care	189.88	0.00	0.00
1DK042	CIS USNH	711132	Supplies-Software Incl Site License	30,027.64	71,491.19	249,073.74
1DK042	CIS USNH	711138	Supplies-Parts	0.00	0.00	0.00
1DK042	CIS USNH	711166	Supplies-Copier	0.00	0.00	0.00
1DK042	CIS USNH	711172	Program Supplies	0.00	366.83	369.33
1DK042	CIS USNH	711184	Supplies - Promotion - Cultivation	1,715.48	2,950.09	3,310.09
1DK042	CIS USNH	713	Printing and Copying	0.00	0.00	0.00
1DK042	CIS USNH	713000	Printing & Copying-General	19.95	1,247.41	4,864.39

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DK042	CIS USNH	714	Postage	0.00	0.00	0.00
1DK042	CIS USNH	714000	Postage-General	0.00	35.56	169.01
1DK042	CIS USNH	714030	Postage-Express Mail	0.00	0.00	0.00
1DK042	CIS USNH	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DK042	CIS USNH	715000	Non-Cap Equip-General	7,071.85	6,514.65	11,427.53
1DK042	CIS USNH	715005	Non-Cap Equip-Computer Hardware	91.00	16,574.65	78,853.58
1DK042	CIS USNH	715010	Non-Cap Equip-Furniture & Fixtures	301.63	0.00	5,776.15
1DK042	CIS USNH	715020	Non-Cap Equip-under $1,000	0.00	2,029.52	3,227.48
1DK042	CIS USNH	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1DK042	CIS USNH	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
1DK042	CIS USNH	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DK042	CIS USNH	716	Maintenance and Rentals	0.00	0.00	0.00
1DK042	CIS USNH	716000	Maintenance & Repairs-General	6,207.60	7,833.74	15,269.80
1DK042	CIS USNH	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1DK042	CIS USNH	716009	Maint & Repairs-Locks	0.00	0.00	0.00
1DK042	CIS USNH	716018	Maint Agreem- Baseline & Supp	619.89	231.90	833.02
1DK042	CIS USNH	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1DK042	CIS USNH	716027	Maint & Repairs-Vehicle-Gas-Oil	1,073.30	230.60	1,245.29
1DK042	CIS USNH	716060	Maint & Repairs-Computer Software	696,424.88	1,029,377.51	2,061,255.71
1DK042	CIS USNH	716063	Maint & Repairs-Computer Hardware	61,811.54	72,135.65	206,438.12
1DK042	CIS USNH	716100	Rentals & Leases-General	333.33	50.00	100.00
1DK042	CIS USNH	716120	Rentals-Property or Room	20,055.28	7,829.03	27,773.27
1DK042	CIS USNH	717	Professional Services	0.00	0.00	0.00
1DK042	CIS USNH	717010	Consulting-Information Technology	7,875.00	0.00	7,500.00
1DK042	CIS USNH	717200	Other Professional Services-General	5,368.76	(675.05)	32,840.94
1DK042	CIS USNH	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,180.00
1DK042	CIS USNH	717220	Oth Prof Ser-Site Work	0.00	65,206.50	65,206.50
1DK042	CIS USNH	717254	Oth Prof Ser-Information Tech	0.00	2,700.00	2,700.00
1DK042	CIS USNH	718	Telecommunications	0.00	0.00	0.00
1DK042	CIS USNH	718000	Telecom-General	0.00	250.01	693.96
1DK042	CIS USNH	718002	Telecom-Fixed (Basic Phone Service)	36,020.46	36,245.01	88,840.63
1DK042	CIS USNH	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1DK042	CIS USNH	718006	Telecom-Cellular Phones	0.00	(64.22)	(64.22)
1DK042	CIS USNH	718008	Telecom-Internet Services	0.00	0.00	0.00
1DK042	CIS USNH	718014	Telecom-Telephone Equipment	534.75	544.63	2,314.63
1DK042	CIS USNH	718016	Telecom-Usage (Tolls)	360.36	402.30	1,146.21
1DK042	CIS USNH	718030	Telecom-Voice RE Wireless	190.55	202.44	469.41
1DK042	CIS USNH	718040	Telecom-Data RE Circuits	146,820.11	232,411.91	587,482.93
1DK042	CIS USNH	718042	Telecom-Data RE Pass Thru	0.00	0.00	0.00
1DK042	CIS USNH	719	Staff Support	0.00	0.00	0.00
1DK042	CIS USNH	719000	Business Meals-Meetings-Non Travel	1,206.04	611.17	2,033.50
1DK042	CIS USNH	719100	Membership Dues & Fees	47,997.70	35,104.50	35,559.50
1DK042	CIS USNH	719200	Employee Recruiting-General	0.00	0.00	625.00
1DK042	CIS USNH	71C600	Insurance	0.00	0.00	239.00
1DK042	CIS USNH	71C615	Insurance-Vehicle	0.00	194.39	388.78
1DK042	CIS USNH	71NCF3	NC Telecommunications Systems	0.00	0.00	3,840.00
1DK042	CIS USNH	740000	Cap Equipment	57,372.00	0.00	48,538.91
1DK042	CIS USNH	740015	Cap Equipment-Computer Hardware	34,519.99	0.00	0.00
1DK042	CIS USNH	740040	Cap Equipment-Vehicles	0.00	24,274.00	24,274.00
1DK042	CIS USNH	740060	Cap Equip- Telecom System	0.00	62,767.49	62,767.49
1DK042	CIS USNH	760	F&A, Internal Allocations	0.00	0.00	0.00
1DK042	CIS USNH	760000	Internal Allocations	0.00	0.00	0.00
1DK042	CIS USNH	760036	Int Alloc-Admn Data Non Recur	0.00	0.00	0.00
1DK042	CIS USNH	760065	Int Alloc-Misc SLA	0.00	0.00	0.00
1DK042	CIS USNH	760069	Int Alloc-Network Services	(78,891.00)	(75,855.00)	(87,910.00)
1DK042	CIS USNH	760070	Int Alloc-CIS Other	0.00	(1,080.00)	(1,080.00)
1DK042	CIS USNH	760077	eVents Support Allocations	0.00	0.00	0.00
1DK042	CIS USNH	760180	RCM S&W- Strategic Initiatives	0.00	45,293.19	0.00
1DK042	CIS USNH	765005	Central Serv-MIS Admin Allocations	(2,368,325.00)	(2,299,420.00)	(5,518,619.00)
1DK042	CIS USNH	765025	Central Serv-MIS SIS Allocation	0.00	(2,629,530.00)	(6,310,866.00)
1DK047	External Training Program	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1DK047	External Training Program	718000	Telecom-General	0.00	0.00	0.00
1DK047	External Training Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,255.00	3,012.00
1DK047	External Training Program	760	F&A, Internal Allocations	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	717	Professional Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DK050	FAMIS Enterprise Implementation	790500	Budgeted Contingency	0.00	0.00	0.00
1DK051	Student SSN Repl Project	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	717	Professional Services	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	717200	Other Professional Services-General	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	760000	Internal Allocations	0.00	0.00	(10,000.00)
1DK053	Central IT Projects	710000	In-State Travel	195.50	0.00	0.00
1DK053	Central IT Projects	710100	Out-of-State Travel	623.20	0.00	2,924.29
1DK053	Central IT Projects	710300	Conference Registration Fees	0.00	0.00	15,000.00
1DK053	Central IT Projects	711100	Supplies-General	0.00	0.00	0.00
1DK053	Central IT Projects	711132	Supplies-Software Incl Site License	0.00	28,876.00	28,876.00
1DK053	Central IT Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DK053	Central IT Projects	716060	Maint & Repairs-Computer Software	0.00	47,425.00	50,515.00
1DK053	Central IT Projects	716100	Rentals & Leases-General	0.00	0.00	10.00
1DK053	Central IT Projects	717	Professional Services	0.00	0.00	0.00
1DK053	Central IT Projects	717200	Other Professional Services-General	234,988.93	27,967.50	43,897.50
1DK053	Central IT Projects	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
1DK053	Central IT Projects	718000	Telecom-General	0.00	0.00	0.00
1DK053	Central IT Projects	718002	Telecom-Fixed (Basic Phone Service)	33.40	0.00	0.00
1DK053	Central IT Projects	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DK053	Central IT Projects	719200	Employee Recruiting-General	0.00	0.00	0.00
1DK053	Central IT Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DK053	Central IT Projects	760180	RCM S&W- Strategic Initiatives	0.00	585.18	2,117.41
1DK054	TCS System-wide Projects	710100	Out-of-State Travel	0.00	0.00	0.00
1DK054	TCS System-wide Projects	710300	Conference Registration Fees	0.00	0.00	0.00
1DK054	TCS System-wide Projects	711100	Supplies-General	45,278.12	774.00	13,058.31
1DK054	TCS System-wide Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DK054	TCS System-wide Projects	715030	Non-Cap Equip-Telecom	0.00	0.00	9,630.63
1DK054	TCS System-wide Projects	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DK054	TCS System-wide Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
1DK054	TCS System-wide Projects	717	Professional Services	0.00	0.00	0.00
1DK054	TCS System-wide Projects	717200	Other Professional Services-General	0.00	0.00	0.00
1DK054	TCS System-wide Projects	717220	Oth Prof Ser-Site Work	28,834.78	19,590.60	19,590.60
1DK054	TCS System-wide Projects	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DK054	TCS System-wide Projects	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	711100	Supplies-General	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	711132	Supplies-Software Incl Site License	0.00	250.00	37,375.00
1DK055	Academic Tech Initiative Projects	713000	Printing & Copying-General	0.00	3,018.18	6,309.21
1DK055	Academic Tech Initiative Projects	715000	Non-Cap Equip-General	0.00	2,026.08	2,026.08
1DK055	Academic Tech Initiative Projects	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	717	Professional Services	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	717200	Other Professional Services-General	0.00	16,365.00	19,315.00
1DK055	Academic Tech Initiative Projects	718000	Telecom-General	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	718002	Telecom-Fixed (Basic Phone Service)	0.00	54.40	354.40
1DK055	Academic Tech Initiative Projects	718014	Telecom-Telephone Equipment	0.00	0.00	50.00
1DK055	Academic Tech Initiative Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	694.97
1DK056	Project Management Initiative	710000	In-State Travel	0.00	0.00	0.00
1DK056	Project Management Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
1DK056	Project Management Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
1DK056	Project Management Initiative	711100	Supplies-General	0.00	161.58	295.92
1DK056	Project Management Initiative	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DK056	Project Management Initiative	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,200.00	4,554.79
1DK056	Project Management Initiative	717	Professional Services	0.00	0.00	0.00
1DK056	Project Management Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
1DK056	Project Management Initiative	718000	Telecom-General	0.00	0.00	0.00
1DK056	Project Management Initiative	718002	Telecom-Fixed (Basic Phone Service)	492.90	929.50	1,849.87
1DK056	Project Management Initiative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DK056	Project Management Initiative	718016	Telecom-Usage (Tolls)	70.01	69.73	144.65
1DK056	Project Management Initiative	719200	Employee Recruiting-General	0.00	0.00	0.00
1DK056	Project Management Initiative	760180	RCM S&W- Strategic Initiatives	2,848.86	1,933.97	6,906.78
1DK058	SHARED SERVICES UNH	710000	In-State Travel	175.77	0.00	0.00
1DK058	SHARED SERVICES UNH	710100	Out-of-State Travel	2,409.17	0.00	0.00
1DK058	SHARED SERVICES UNH	710300	Conference Registration Fees	7,829.39	0.00	0.00
1DK058	SHARED SERVICES UNH	710305	Registration Fees-Other	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	711100	Supplies-General	2,915.48	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DK058	SHARED SERVICES UNH	711132	Supplies-Software Incl Site License	284,120.42	0.00	0.00
1DK058	SHARED SERVICES UNH	711138	Supplies-Parts	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	711166	Supplies-Copier	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	711172	Program Supplies	(286.00)	0.00	0.00
1DK058	SHARED SERVICES UNH	711184	Supplies - Promotion - Cultivation	4,643.54	0.00	0.00
1DK058	SHARED SERVICES UNH	713000	Printing & Copying-General	97.10	0.00	0.00
1DK058	SHARED SERVICES UNH	714000	Postage-General	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	715000	Non-Cap Equip-General	2,615.65	0.00	0.00
1DK058	SHARED SERVICES UNH	715005	Non-Cap Equip-Computer Hardware	9,132.70	0.00	0.00
1DK058	SHARED SERVICES UNH	715010	Non-Cap Equip-Furniture & Fixtures	2,416.66	0.00	0.00
1DK058	SHARED SERVICES UNH	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	716000	Maintenance & Repairs-General	798.70	0.00	0.00
1DK058	SHARED SERVICES UNH	716018	Maint Agreem- Baseline & Supp	451.35	0.00	0.00
1DK058	SHARED SERVICES UNH	716060	Maint & Repairs-Computer Software	438,750.78	0.00	0.00
1DK058	SHARED SERVICES UNH	716063	Maint & Repairs-Computer Hardware	5,260.29	0.00	0.00
1DK058	SHARED SERVICES UNH	716100	Rentals & Leases-General	333.34	0.00	0.00
1DK058	SHARED SERVICES UNH	716120	Rentals-Property or Room	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	717200	Other Professional Services-General	17,866.88	0.00	0.00
1DK058	SHARED SERVICES UNH	718000	Telecom-General	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	718002	Telecom-Fixed (Basic Phone Service)	7,433.37	0.00	0.00
1DK058	SHARED SERVICES UNH	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	718008	Telecom-Internet Services	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	718014	Telecom-Telephone Equipment	140.00	0.00	0.00
1DK058	SHARED SERVICES UNH	718016	Telecom-Usage (Tolls)	137.22	0.00	0.00
1DK058	SHARED SERVICES UNH	719000	Business Meals-Meetings-Non Travel	1,228.05	0.00	0.00
1DK058	SHARED SERVICES UNH	719100	Membership Dues & Fees	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	719200	Employee Recruiting-General	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	740000	Cap Equipment	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	760036	Int Alloc-Admn Data Non Recur	(14,000.00)	0.00	0.00
1DK058	SHARED SERVICES UNH	760070	Int Alloc-CIS Other	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	765025	Central Serv-MIS SIS Allocation	(2,675,370.00)	0.00	0.00
1DKBCE	Broadband Center of Exellence	710100	Out-of-State Travel	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	710430	Non-Emp Travel-Consult/Serv Prov	0.00	505.08	1,921.49
1DKBCE	Broadband Center of Exellence	711	Supplies	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	711100	Supplies-General	0.00	876.65	2,698.87
1DKBCE	Broadband Center of Exellence	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	713	Printing and Copying	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	713000	Printing & Copying-General	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	716120	Rentals-Property or Room	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	717200	Other Professional Services-General	0.00	65,811.32	119,042.96
1DKBCE	Broadband Center of Exellence	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	717220	Oth Prof Ser-Site Work	0.00	1,400.00	1,400.00
1DKBCE	Broadband Center of Exellence	717254	Oth Prof Ser-Information Tech	0.00	0.00	12,150.00
1DKBCE	Broadband Center of Exellence	718000	Telecom-General	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	718002	Telecom-Fixed (Basic Phone Service)	0.00	364.00	873.60
1DKBCE	Broadband Center of Exellence	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	719000	Business Meals-Meetings-Non Travel	0.00	508.00	2,011.25
1DKBCE	Broadband Center of Exellence	71C600	Insurance	0.00	0.00	62,400.00
1DKGEN	BUDGET ONLY Other ID IT	711	Supplies	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	760180	RCM S&W- Strategic Initiatives	0.00	433.13	1,194.04
1DL002	Bookstore Inventory Fund	711100	Supplies-General	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	155.43
1DL002	Bookstore Inventory Fund	770055	Library Acqs-Document Delivery	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770065	Library Acqs-Bindery	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	770075	Library Acqs-Books	26,072.75	4,745.00	15,772.25
1DL002	Bookstore Inventory Fund	770089	Electronic Periodicals	0.00	0.00	2,615.00
1DL002	Bookstore Inventory Fund	770090	Library Acqs-Interlibrary Loan	0.00	79.00	251.00
1DL002	Bookstore Inventory Fund	770092	Library Acqs-CD ROM	0.00	0.00	2,500.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DL002	Bookstore Inventory Fund	770099	Copyright Clearance-Acqs	0.00	0.00	336.00
1DL003	Small Workshops	711100	Supplies-General	0.00	0.00	0.00
1DL003	Small Workshops	713000	Printing & Copying-General	0.00	0.00	288.93
1DL003	Small Workshops	714000	Postage-General	0.00	0.00	276.25
1DL004	Bookstore	770065	Library Acqs-Binderv	0.00	0.00	0.00
1DLG01	URI Library School Account	717200	Other Professional Services-General	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	711100	Supplies-General	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	770000	Library Acquisitions	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	711100	Supplies-General	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	716120	Rentals-Property or Room	0.00	0.00	5,875.10
1DLSCP	Scholarly Communications	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DLSTE	STEM Backfile	770089	Electronic Periodicals	39,151.00	221,237.08	251,059.08
1DP001	UNH Police Drug Forfeiture	719100	Membership Dues & Fees	56.68	0.00	0.00
1DPOCS	Community Standards	717200	Other Professional Services-General	3,295.25	0.00	0.00
1DR001	VP Research Discretionary	711100	Supplies-General	0.00	380.00	0.00
1DR001	VP Research Discretionary	719000	Business Meals-Meetings-Non Travel	319.25	187.89	747.24
1DR002	Indirect Cost Reserve	711132	Supplies-Software Incl Site License	0.00	20,000.00	41,000.00
1DR002	Indirect Cost Reserve	717000	Consulting-General	99,385.07	12,967.09	42,667.09
1DR002	Indirect Cost Reserve	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,058.50	6,058.50
1DR002	Indirect Cost Reserve	719000	Business Meals-Meetings-Non Travel	0.00	0.00	204.00
1DR003	UNHI Internally Designated fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	717200	Other Professional Services-General	277,114.75	0.00	0.00
1DR003	UNHI Internally Designated fund	760000	Internal Allocations	0.00	(750.00)	0.00
1DR003	UNHI Internally Designated fund	760180	RCM S&W- Strategic Initiatives	829.71	109.16	1,556.54
1DR004	Inventor Royalty Share	71CZ07	Intellectual Property Proceeds	43,120.16	67,375.32	123,533.21
1DR005	Patent Support Costs	710100	Out-of-State Travel	0.00	0.00	0.00
1DR005	Patent Support Costs	710305	Registration Fees-Other	0.00	500.00	500.00
1DR005	Patent Support Costs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DR005	Patent Support Costs	711100	Supplies-General	27.14	266.00	1,038.04
1DR005	Patent Support Costs	711184	Supplies - Promotion - Cultivation	0.00	966.58	966.58
1DR005	Patent Support Costs	717105	Finl Services-Credit Crd Disc Fees	(22.58)	6.83	344.48
1DR005	Patent Support Costs	717106	Finl Services-Epayment CC fees	0.00	0.00	3.36
1DR005	Patent Support Costs	717200	Other Professional Services-General	0.00	0.00	17,500.00
1DR005	Patent Support Costs	717238	Oth Prof Ser-Promotional Services	0.00	0.00	55.00
1DR005	Patent Support Costs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	300.00
1DR005	Patent Support Costs	71C400	Legal Expenses	0.00	0.00	(104.94)
1DR005	Patent Support Costs	71CZ07	Intellectual Property Proceeds	0.00	332.78	332.78
1DR005	Patent Support Costs	7404F1	Furniture and Furnishings	41,551.92	0.00	0.00
1DR005	Patent Support Costs	760000	Internal Allocations	(250.00)	(250.00)	(500.00)
1DR005	Patent Support Costs	760180	RCM S&W- Strategic Initiatives	513.21	0.00	0.00
1DR355	Gulf Challenger Operations	711100	Supplies-General	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	711100	Supplies-General	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	711100	Supplies-General	380.30	4,489.93	9,300.63
1DREHM	EH&S Emergency Mitigation Fund	711146	Supplies-Laboratory	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	716000	Maintenance & Repairs-General	1,623.30	9,484.00	18,266.00
1DREHM	EH&S Emergency Mitigation Fund	717000	Consulting-General	15,224.02	19,514.22	39,797.40
1DREHM	EH&S Emergency Mitigation Fund	717200	Other Professional Services-General	8,948.25	8,505.52	21,570.52
1DREHS	Environmental Legal Settlements	717000	Consulting-General	0.00	0.00	6,120.00
1DREHS	Environmental Legal Settlements	717100	Financial Services-General	0.00	6,120.00	0.00
1DREHS	Environmental Legal Settlements	740040	Cap Equipment-Vehicles	0.00	0.00	26,773.00
1DREPS	PI NH EPSCoR	710000	In-State Travel	0.00	0.00	114.40
1DREPS	PI NH EPSCoR	710100	Out-of-State Travel	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	710300	Conference Registration Fees	1,285.00	0.00	0.00
1DREPS	PI NH EPSCoR	711100	Supplies-General	0.00	0.00	155.08
1DREPS	PI NH EPSCoR	711200	Research Supplies	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	716000	Maintenance & Repairs-General	133.80	0.00	0.00
1DREPS	PI NH EPSCoR	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	719100	Membership Dues & Fees	0.00	0.00	25,000.00
1DREPS	PI NH EPSCoR	740000	Cap Equipment	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	760180	RCM S&W- Strategic Initiatives	52.17	35.17	126.04

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DRGEN	BUDGET ONLY Other ID RESEARCH	710	Travel	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	710000	In-State Travel	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	711	Supplies	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	760000	Internal Allocations	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	710000	In-State Travel	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	711100	Supplies-General	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	715000	Non-Cap Equip-General	1,398.00	0.00	0.00
1DRIOC	UNH Connectivity Center	718000	Telecom-General	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	760180	RCM S&W- Strategic Initiatives	1,563.98	0.00	0.00
1DRIOL	PI InterOperability Laboratory	711100	Supplies-General	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	713000	Printing & Copying-General	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	714000	Postage-General	0.00	1.13	1.13
1DRIOL	PI InterOperability Laboratory	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	716100	Rentals & Leases-General	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	717200	Other Professional Services-General	0.00	0.00	5,427.24
1DRIOL	PI InterOperability Laboratory	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	740000	Cap Equipment	0.00	0.00	11,816.96
1DRIRC	NHIRC Administrative Fees	710000	In-State Travel	120.00	39.56	82.11
1DRIRC	NHIRC Administrative Fees	710100	Out-of-State Travel	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	711100	Supplies-General	0.00	536.00	536.00
1DRIRC	NHIRC Administrative Fees	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	713000	Printing & Copying-General	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	717106	Finl Services-Epayment CC fees	29.55	0.00	3.68
1DRIRC	NHIRC Administrative Fees	717200	Other Professional Services-General	0.00	961.68	1,495.02
1DRIRC	NHIRC Administrative Fees	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,204.46
1DRIRC	NHIRC Administrative Fees	760180	RCM S&W- Strategic Initiatives	0.00	62.53	62.53
1DRLCT	Leitzel Ctr Internally Designated	722200	Participant Support	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	716100	Rentals & Leases-General	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	717000	Consulting-General	0.00	2,015.54	2,015.54
1DRMP0	Marine Program Structure Exploratio	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	710100	Out-of-State Travel	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	710310	Workshop Registration Fees	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	711100	Supplies-General	(450.00)	395.60	445.55
1DRNIH	Up2NIH Research Development Program	716123	Rental Property/Room (short term)	50.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	12,000.00
1DRNIH	Up2NIH Research Development Program	719000	Business Meals-Meetings-Non Travel	621.00	934.00	2,069.00
1DRNSF	Making Your NSF-Forts Count	710100	Out-of-State Travel	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	710300	Conference Registration Fees	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	711100	Supplies-General	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	713000	Printing & Copying-General	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	719000	Business Meals-Meetings-Non Travel	86.30	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	711100	Supplies-General	170.78	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	714000	Postage-General	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	717200	Other Professional Services-General	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DRROY	SVPR Royalties	760000	Internal Allocations	(750.00)	0.00	(1,500.00)
1DRROY	SVPR Royalties	760180	RCM S&W- Strategic Initiatives	1,781.96	0.00	1,877.39
1DRVPR	SVPR Strategic Initiatives	71	Support	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	710300	Conference Registration Fees	0.00	0.00	2,000.00
1DRVPR	SVPR Strategic Initiatives	711132	Supplies-Software Incl Site License	7,290.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	711184	Supplies - Promotion - Cultivation	0.00	0.00	2,000.00
1DRVPR	SVPR Strategic Initiatives	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	75,000.00
1DRVPR	SVPR Strategic Initiatives	719000	Business Meals-Meetings-Non Travel	390.25	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	719100	Membership Dues & Fees	16,250.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	71C400	Legal Expenses	2,475.00	0.00	52,338.57
1DRVPR	SVPR Strategic Initiatives	740000	Cap Equipment	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	711100	Supplies-General	59.97	0.00	0.00
1DS057	Friends of Women's Volleyball	71CZ00	Other Expenses-Deductions	109.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DSDIS	Athletic Dir Discretionary Fnd	710000	In-State Travel	600.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	710020	In-State Travel-Prof Dev	0.00	0.00	47.66
1DSDIS	Athletic Dir Discretionary Fnd	710100	Out-of-State Travel	(317.89)	220.20	799.99
1DSDIS	Athletic Dir Discretionary Fnd	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	710115	Out-of-State Travel-Prof Dev	11.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	711100	Supplies-General	0.00	110.58	110.58
1DSDIS	Athletic Dir Discretionary Fnd	718000	Telecom-General	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	719000	Business Meals-Meetings-Non Travel	456.35	133.68	575.17
1DSDIS	Athletic Dir Discretionary Fnd	719015	Business Meals-Recruiting Meals	0.00	150.90	232.28
1DSDIS	Athletic Dir Discretionary Fnd	71CZ00	Other Expenses-Deductions	148.51	94.26	665.00
1DSHOC	Hockey Discretionary Fund	710100	Out-of-State Travel	0.00	163.90	163.90
1DSHOC	Hockey Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	301.16	1,226.90
1DSHOC	Hockey Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DSHOC	Hockey Discretionary Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	7404C1	Construction- Primary	0.00	(120,437.39)	0.00
1DTECD	ECD Designated	711100	Supplies-General	0.00	270.82	550.82
1DTECD	ECD Designated	711101	Supplies - Admin & Office	175.26	0.00	0.00
1DTECD	ECD Designated	716120	Rentals-Property or Room	0.00	0.00	0.00
1DTECD	ECD Designated	717201	Prof Srv - Fac. Operation Srvs	0.00	40,000.00	0.00
1DTECD	ECD Designated	719000	Business Meals-Meetings-Non Travel	8,324.25	6,955.60	12,182.00
1DTECD	ECD Designated	740000	Cap Equipment	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	711	Supplies	0.00	0.00	0.00
1DU005	Executive Search Funds	710000	In-State Travel	300.97	0.00	114.40
1DU005	Executive Search Funds	710100	Out-of-State Travel	4,883.03	0.00	0.00
1DU005	Executive Search Funds	710400	Student or Non-Emp Travel	4,737.15	0.00	972.43
1DU005	Executive Search Funds	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,975.75
1DU005	Executive Search Funds	710430	Non-Emp Travel-Consult/Serv Prov	431.17	2,148.99	18,464.49
1DU005	Executive Search Funds	711100	Supplies-General	310.13	0.00	0.00
1DU005	Executive Search Funds	714000	Postage-General	306.67	0.00	0.00
1DU005	Executive Search Funds	716120	Rentals-Property or Room	1,809.85	0.00	50.00
1DU005	Executive Search Funds	716123	Rental Property/Room (short term)	0.00	0.00	1,295.44
1DU005	Executive Search Funds	717200	Other Professional Services-General	34,444.08	53,333.00	249,415.95
1DU005	Executive Search Funds	718000	Telecom-General	431.92	0.00	654.06
1DU005	Executive Search Funds	719000	Business Meals-Meetings-Non Travel	616.06	0.00	609.26
1DU005	Executive Search Funds	719005	Business Meals-Group or Class Meals	6,455.81	0.00	5,950.56
1DU005	Executive Search Funds	719210	Employee Recruiting-Advertising	1,089.74	0.00	9,390.50
1DU005	Executive Search Funds	71CZ00	Other Expenses-Deductions	0.00	0.00	172.00
1DU011	UNH/FPLC Merger	710000	In-State Travel	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	711100	Supplies-General	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	717200	Other Professional Services-General	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	718000	Telecom-General	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	71C400	Legal Expenses	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	7111	Supplies	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	711100	Supplies-General	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	710000	In-State Travel	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	711100	Supplies-General	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	740000	Cap Equipment	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	7600	Internal Allocations	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	710000	In-State Travel	0.00	403.76	485.90
1DUHIF	UNH Health Initiatives Fund	710100	Out-of-State Travel	0.00	31.45	936.72
1DUHIF	UNH Health Initiatives Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	711000	Purchasing Cards	0.00	10.00	0.00
1DUHIF	UNH Health Initiatives Fund	711100	Supplies-General	0.00	1,985.95	1,985.95
1DUHIF	UNH Health Initiatives Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	2.50
1DUHIF	UNH Health Initiatives Fund	713000	Printing & Copying-General	0.00	1,207.70	1,207.70
1DUHIF	UNH Health Initiatives Fund	714000	Postage-General	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	714020	Postage-Labeling	0.00	243.86	243.86
1DUHIF	UNH Health Initiatives Fund	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DUHIF	UNH Health Initiatives Fund	718000	Telecom-General	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	240.50	384.80
1DUHIF	UNH Health Initiatives Fund	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	718016	Telecom-Usage (Tolls)	0.00	27.64	45.04
1DUHIF	UNH Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	129.73
1DUHIF	UNH Health Initiatives Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	760180	RCM S&W- Strategic Initiatives	0.00	970.21	0.00
1DUHIF	UNH Health Initiatives Fund	769S03	Sys Strategic Initiatives Alloc	(195,000.00)	0.00	(195,000.00)
1DUPSF	President Strat Fund-Fringe Savings	769S04	Sys Strategic Initiatives Alloc	(2,152,382.79)	(5,118,332.00)	(2,521,417.14)
1DUPSG	President's Strat Fund- Fringe FY14	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payoout	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
1DUSTP	UNHM Strategic Planning (Huron)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DUSTP	UNHM Strategic Planning (Huron)	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	710000	In-State Travel	0.00	0.01	0.01
1DX2AD	Coop Ex Administration	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	710200	Foreign Travel	(7,739.84)	0.00	7,787.84
1DX2AD	Coop Ex Administration	710400	Student or Non-Emp Travel	0.00	140.61	140.61
1DX2AD	Coop Ex Administration	711	Supplies	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	711100	Supplies-General	3,748.65	(852.48)	15,792.25
1DX2AD	Coop Ex Administration	713000	Printing & Copying-General	0.00	2,262.59	2,262.59
1DX2AD	Coop Ex Administration	714000	Postage-General	0.00	(144.77)	(47.21)
1DX2AD	Coop Ex Administration	716100	Rentals & Leases-General	0.00	0.00	825.00
1DX2AD	Coop Ex Administration	717106	Finl Services-Epayment CC fees	9.13	37.12	92.08
1DX2AD	Coop Ex Administration	717200	Other Professional Services-General	1,103.50	323.90	13,122.80
1DX2AD	Coop Ex Administration	718000	Telecom-General	(9,379.94)	(67.08)	9,193.69
1DX2AD	Coop Ex Administration	718002	Telecom-Fixed (Basic Phone Service)	50.00	56.85	132.86
1DX2AD	Coop Ex Administration	718016	Telecom-Usage (Tolls)	26.28	41.23	67.45
1DX2AD	Coop Ex Administration	719000	Business Meals-Meetings-Non Travel	465.30	3,769.95	5,030.48
1DX2AD	Coop Ex Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	760000	Internal Allocations	(1,908.50)	0.00	(1,060.30)
1DX2AD	Coop Ex Administration	760180	RCM S&W- Strategic Initiatives	1,247.83	425.21	2,211.76
1DX2AP	APR Kits	719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.62
1DX2AQ	Extnesion Fisheries Training	710100	Out-of-State Travel	0.00	0.00	211.05
1DX2AQ	Extnesion Fisheries Training	711100	Supplies-General	0.00	1,421.62	3,120.01
1DX2AQ	Extnesion Fisheries Training	713000	Printing & Copying-General	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	715000	Non-Cap Equip-General	0.00	1,186.96	1,186.96
1DX2AQ	Extnesion Fisheries Training	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	760000	Internal Allocations	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	760180	RCM S&W- Strategic Initiatives	0.00	33.57	366.26
1DX2AT	Agriculture Training	710000	In-State Travel	1,591.97	282.78	2,021.63
1DX2AT	Agriculture Training	710100	Out-of-State Travel	0.00	0.00	309.40
1DX2AT	Agriculture Training	710300	Conference Registration Fees	25.00	0.00	360.00
1DX2AT	Agriculture Training	710400	Student or Non-Emp Travel	976.26	0.00	109.59
1DX2AT	Agriculture Training	711	Supplies	0.00	0.00	0.00
1DX2AT	Agriculture Training	711100	Supplies-General	968.25	1,233.48	3,468.94
1DX2AT	Agriculture Training	713000	Printing & Copying-General	869.60	926.00	2,013.00
1DX2AT	Agriculture Training	714000	Postage-General	315.46	285.83	999.51
1DX2AT	Agriculture Training	716100	Rentals & Leases-General	3,745.00	1,067.50	1,170.00
1DX2AT	Agriculture Training	717200	Other Professional Services-General	337.50	375.00	712.50
1DX2AT	Agriculture Training	719000	Business Meals-Meetings-Non Travel	497.27	177.48	739.88
1DX2AT	Agriculture Training	719100	Membership Dues & Fees	0.00	45.00	45.00
1DX2AT	Agriculture Training	71C100	Advertising (Non-Employment)	78.75	0.00	0.00
1DX2AT	Agriculture Training	760000	Internal Allocations	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	710000	In-State Travel	155.23	0.00	0.00
1DX2BI	Natural Resources Business Institut	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	710300	Conference Registration Fees	0.00	0.00	102.00
1DX2BI	Natural Resources Business Institut	711100	Supplies-General	(61.64)	270.45	233.70
1DX2BI	Natural Resources Business Institut	713000	Printing & Copying-General	(83.85)	0.00	250.00
1DX2BI	Natural Resources Business Institut	714000	Postage-General	0.00	100.80	93.05
1DX2BI	Natural Resources Business Institut	716100	Rentals & Leases-General	250.00	200.00	0.00
1DX2BI	Natural Resources Business Institut	717106	Finl Services-Epayment CC fees	57.94	16.10	34.42

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DX2BI	Natural Resources Business Institut	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	718000	Telecom-General	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	719000	Business Meals-Meetings-Non Travel	3,010.06	1,702.09	2,769.29
1DX2BI	Natural Resources Business Institut	71C100	Advertising (Non-Employment)	182.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	760000	Internal Allocations	(25.00)	0.00	(50.00)
1DX2C9	4-H Camps	711100	Supplies-General	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	710000	In-State Travel	0.00	0.00	288.65
1DX2CC	Community Conservation Prgm	710100	Out-of-State Travel	0.00	0.00	325.45
1DX2CC	Community Conservation Prgm	710300	Conference Registration Fees	0.00	0.00	57.00
1DX2CC	Community Conservation Prgm	711100	Supplies-General	0.00	0.00	37.32
1DX2CC	Community Conservation Prgm	713000	Printing & Copying-General	0.00	53.40	53.40
1DX2CC	Community Conservation Prgm	714000	Postage-General	0.00	0.00	812.18
1DX2CC	Community Conservation Prgm	717106	Finl Services-Epayment CC fees	0.00	15.44	195.96
1DX2CC	Community Conservation Prgm	717200	Other Professional Services-General	0.00	0.00	7,253.30
1DX2CC	Community Conservation Prgm	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	719000	Business Meals-Meetings-Non Travel	0.00	29.98	29.98
1DX2CC	Community Conservation Prgm	760000	Internal Allocations	0.00	0.00	(125.00)
1DX2CC	Community Conservation Prgm	760180	RCM S&W- Strategic Initiatives	0.00	0.00	19.38
1DX2CO	Computer Maintenance	711100	Supplies-General	0.00	18.09	474.84
1DX2CP	Extension Community Profiles	710000	In-State Travel	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	710100	Out-of-State Travel	387.20	497.00	367.19
1DX2CP	Extension Community Profiles	710300	Conference Registration Fees	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	711100	Supplies-General	96.23	205.73	286.11
1DX2CP	Extension Community Profiles	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	713000	Printing & Copying-General	0.00	3.52	3.52
1DX2CP	Extension Community Profiles	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.96
1DX2CP	Extension Community Profiles	719100	Membership Dues & Fees	75.00	0.00	175.00
1DX2CP	Extension Community Profiles	760180	RCM S&W- Strategic Initiatives	15.25	0.00	119.05
1DX2CS	4-H Camp Scholarships	710300	Conference Registration Fees	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	711100	Supplies-General	761.50	0.00	8,267.58
1DX2DG	Extension Diagnostic Services	710000	In-State Travel	0.00	162.41	238.75
1DX2DG	Extension Diagnostic Services	710100	Out-of-State Travel	0.00	0.00	(523.00)
1DX2DG	Extension Diagnostic Services	710300	Conference Registration Fees	0.00	110.00	110.00
1DX2DG	Extension Diagnostic Services	711100	Supplies-General	69.86	291.73	1,248.43
1DX2DG	Extension Diagnostic Services	713000	Printing & Copying-General	0.00	0.00	0.06
1DX2DG	Extension Diagnostic Services	714000	Postage-General	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	716100	Rentals & Leases-General	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	718000	Telecom-General	(60.00)	120.00	330.00
1DX2DG	Extension Diagnostic Services	760000	Internal Allocations	(1,496.00)	(1,464.00)	(1,464.00)
1DX2FD	4-H Youth Programs	710000	In-State Travel	0.00	0.00	108.75
1DX2FD	4-H Youth Programs	710100	Out-of-State Travel	0.00	0.00	0.20
1DX2FD	4-H Youth Programs	710300	Conference Registration Fees	90.00	4,588.00	4,723.00
1DX2FD	4-H Youth Programs	710400	Student or Non-Emp Travel	11,289.20	12,424.90	14,695.95
1DX2FD	4-H Youth Programs	711100	Supplies-General	6,295.53	4,802.76	14,662.84
1DX2FD	4-H Youth Programs	711200	Research Supplies	(700.00)	0.00	700.00
1DX2FD	4-H Youth Programs	713000	Printing & Copying-General	1,287.64	270.09	270.09
1DX2FD	4-H Youth Programs	713100	Centralized Campus Printing	0.00	465.75	465.75
1DX2FD	4-H Youth Programs	716100	Rentals & Leases-General	6,596.50	8,579.80	12,943.80
1DX2FD	4-H Youth Programs	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	717200	Other Professional Services-General	4,030.00	17,977.25	19,777.25
1DX2FD	4-H Youth Programs	717210	Oth Prof Ser-Honoraria	0.00	200.00	700.00
1DX2FD	4-H Youth Programs	718000	Telecom-General	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	719000	Business Meals-Meetings-Non Travel	2,391.65	3,200.63	3,486.53
1DX2FD	4-H Youth Programs	719100	Membership Dues & Fees	0.00	185.00	185.00
1DX2FD	4-H Youth Programs	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	71C600	Insurance	816.20	826.70	1,358.05
1DX2FD	4-H Youth Programs	722200	Participant Support	5,370.51	0.00	19,101.75
1DX2FD	4-H Youth Programs	760000	Internal Allocations	(37.50)	0.00	(990.00)
1DX2FE	Bullying & Civility	710000	In-State Travel	0.00	0.00	0.00
1DX2FE	Bullying & Civility	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2FE	Bullying & Civility	710300	Conference Registration Fees	0.00	0.00	0.00
1DX2FE	Bullying & Civility	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2FE	Bullying & Civility	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DX2FE	Bullying & Civility	713000	Printing & Copying-General	0.00	0.00	0.00
1DX2FE	Bullying & Civility	714000	Postage-General	0.00	0.00	0.00
1DX2FE	Bullying & Civility	716100	Rentals & Leases-General	0.00	0.00	0.00
1DX2FE	Bullying & Civility	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2FE	Bullying & Civility	717200	Other Professional Services-General	0.00	4,857.10	4,857.10
1DX2FE	Bullying & Civility	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2FE	Bullying & Civility	760000	Internal Allocations	0.00	0.00	0.00
1DX2FS	Food Safety Program	710000	In-State Travel	2,522.45	2,134.30	5,903.33
1DX2FS	Food Safety Program	710100	Out-of-State Travel	2,000.30	537.90	3,625.43
1DX2FS	Food Safety Program	710300	Conference Registration Fees	180.00	175.00	1,498.76
1DX2FS	Food Safety Program	710400	Student or Non-Emp Travel	5.95	0.00	5.75
1DX2FS	Food Safety Program	711100	Supplies-General	8,801.68	13,607.64	22,777.52
1DX2FS	Food Safety Program	713000	Printing & Copying-General	70.50	986.14	9,832.17
1DX2FS	Food Safety Program	714000	Postage-General	311.85	569.64	1,321.23
1DX2FS	Food Safety Program	716100	Rentals & Leases-General	0.00	0.00	200.00
1DX2FS	Food Safety Program	717106	Finl Services-Epayment CC fees	36.97	73.38	307.30
1DX2FS	Food Safety Program	717200	Other Professional Services-General	0.00	374.00	374.00
1DX2FS	Food Safety Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00
1DX2FS	Food Safety Program	719000	Business Meals-Meetings-Non Travel	219.91	0.00	1,136.73
1DX2FS	Food Safety Program	760000	Internal Allocations	0.00	0.00	0.00
1DX2FT	Forestry Training	710000	In-State Travel	59.40	165.11	406.26
1DX2FT	Forestry Training	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2FT	Forestry Training	710300	Conference Registration Fees	608.00	1,060.00	1,810.76
1DX2FT	Forestry Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2FT	Forestry Training	711100	Supplies-General	51.44	1,114.98	3,531.15
1DX2FT	Forestry Training	713000	Printing & Copying-General	0.00	0.00	80.00
1DX2FT	Forestry Training	714000	Postage-General	0.00	47.04	91.15
1DX2FT	Forestry Training	716060	Maint & Repairs-Computer Software	1,000.00	0.00	0.00
1DX2FT	Forestry Training	716100	Rentals & Leases-General	260.00	310.00	435.50
1DX2FT	Forestry Training	717106	Finl Services-Epayment CC fees	1.90	40.62	43.03
1DX2FT	Forestry Training	717200	Other Professional Services-General	0.00	0.00	547.50
1DX2FT	Forestry Training	717210	Oth Prof Ser-Honoraria	0.00	0.00	750.00
1DX2FT	Forestry Training	719000	Business Meals-Meetings-Non Travel	175.72	264.94	3,143.75
1DX2FT	Forestry Training	71C100	Advertising (Non-Employment)	0.00	142.50	142.50
1DX2FT	Forestry Training	760180	RCM S&W- Strategic Initiatives	0.00	39.73	514.69
1DX2GB	Coastal Research Volunteer Program	710300	Conference Registration Fees	0.00	0.00	126.99
1DX2GB	Coastal Research Volunteer Program	711100	Supplies-General	475.32	113.50	39.00
1DX2GB	Coastal Research Volunteer Program	713000	Printing & Copying-General	0.00	137.70	137.70
1DX2GB	Coastal Research Volunteer Program	717106	Finl Services-Epayment CC fees	0.00	(1.13)	(1.13)
1DX2GB	Coastal Research Volunteer Program	717200	Other Professional Services-General	0.00	0.00	384.00
1DX2GB	Coastal Research Volunteer Program	719000	Business Meals-Meetings-Non Travel	0.00	19.53	43.25
1DX2IP	IPM News	711100	Supplies-General	27.04	0.00	0.00
1DX2IP	IPM News	760000	Internal Allocations	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	710000	In-State Travel	1,166.76	696.58	1,636.87
1DX2LL	Lakes Lay Monitoring Prog	710100	Out-of-State Travel	0.00	2,177.84	3,689.62
1DX2LL	Lakes Lay Monitoring Prog	710300	Conference Registration Fees	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	710400	Student or Non-Emp Travel	0.00	365.77	365.77
1DX2LL	Lakes Lay Monitoring Prog	711100	Supplies-General	4,787.39	4,013.55	14,764.37
1DX2LL	Lakes Lay Monitoring Prog	713000	Printing & Copying-General	0.00	36.39	45.78
1DX2LL	Lakes Lay Monitoring Prog	714000	Postage-General	101.31	174.13	346.32
1DX2LL	Lakes Lay Monitoring Prog	717200	Other Professional Services-General	0.00	137.18	137.18
1DX2LL	Lakes Lay Monitoring Prog	718000	Telecom-General	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	718002	Telecom-Fixed (Basic Phone Service)	258.50	265.35	632.19
1DX2LL	Lakes Lay Monitoring Prog	718016	Telecom-Usage (Tolls)	2.18	11.67	13.66
1DX2LL	Lakes Lay Monitoring Prog	719100	Membership Dues & Fees	0.00	0.00	110.00
1DX2LL	Lakes Lay Monitoring Prog	740000	Cap Equipment	0.00	0.00	9,824.63
1DX2ME	Marine Education Programs	710000	In-State Travel	53.72	99.69	130.87
1DX2ME	Marine Education Programs	710100	Out-of-State Travel	150.12	0.00	0.00
1DX2ME	Marine Education Programs	710300	Conference Registration Fees	360.00	0.00	75.00
1DX2ME	Marine Education Programs	710400	Student or Non-Emp Travel	86.25	0.00	458.99
1DX2ME	Marine Education Programs	711000	Purchasing Cards	0.00	(47.88)	(117.47)
1DX2ME	Marine Education Programs	711100	Supplies-General	2,831.48	6,098.45	17,562.97
1DX2ME	Marine Education Programs	713000	Printing & Copying-General	346.92	0.00	627.58
1DX2ME	Marine Education Programs	714000	Postage-General	52.05	3.57	62.74

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DX2ME	Marine Education Programs	716100	Rentals & Leases-General	0.00	250.00	500.00
1DX2ME	Marine Education Programs	716125	Rentals-Vehicles incl Marine	5,629.00	6,273.00	8,533.00
1DX2ME	Marine Education Programs	717106	Finl Services-Epayment CC fees	97.11	64.74	112.08
1DX2ME	Marine Education Programs	717200	Other Professional Services-General	1,450.00	2,499.00	5,242.00
1DX2ME	Marine Education Programs	719000	Business Meals-Meetings-Non Travel	1,007.12	3,350.88	3,634.74
1DX2ME	Marine Education Programs	719100	Membership Dues & Fees	0.00	0.00	150.00
1DX2ME	Marine Education Programs	71C615	Insurance-Vehicle	0.00	194.39	214.54
1DX2ME	Marine Education Programs	722200	Participant Support	0.00	0.00	0.00
1DX2ME	Marine Education Programs	760000	Internal Allocations	0.00	0.00	0.00
1DX2MR	Penalty Mail Rebate	711100	Supplies-General	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	710000	In-State Travel	0.00	0.00	103.30
1DX2NT	Coop Ext-Nutrition Training	710100	Out-of-State Travel	0.00	0.00	620.40
1DX2NT	Coop Ext-Nutrition Training	711100	Supplies-General	522.45	14.95	663.58
1DX2NT	Coop Ext-Nutrition Training	711200	Research Supplies	396.11	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	713000	Printing & Copying-General	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	714000	Postage-General	0.00	20.00	20.00
1DX2NT	Coop Ext-Nutrition Training	717106	Finl Services-Epayment CC fees	0.00	0.00	2.97
1DX2NT	Coop Ext-Nutrition Training	717200	Other Professional Services-General	2,704.92	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	719100	Membership Dues & Fees	24.00	0.00	0.00
1DX2OT	Ornamental Team Programs	710000	In-State Travel	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	710100	Out-of-State Travel	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	710300	Conference Registration Fees	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	711100	Supplies-General	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	713000	Printing & Copying-General	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	714000	Postage-General	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	716100	Rentals & Leases-General	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	718000	Telecom-General	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DX2PB	CE Publication Center	710300	Conference Registration Fees	0.00	0.00	0.00
1DX2PB	CE Publication Center	711100	Supplies-General	15.27	2,663.47	3,823.85
1DX2PB	CE Publication Center	713000	Printing & Copying-General	4.83	896.31	900.09
1DX2PB	CE Publication Center	714000	Postage-General	142.58	135.36	487.90
1DX2PB	CE Publication Center	717106	Finl Services-Epayment CC fees	5.86	11.27	37.39
1DX2PB	CE Publication Center	717200	Other Professional Services-General	0.00	796.67	796.67
1DX2PB	CE Publication Center	718000	Telecom-General	0.00	0.00	0.00
1DX2PB	CE Publication Center	718002	Telecom-Fixed (Basic Phone Service)	228.00	169.65	488.85
1DX2PB	CE Publication Center	719100	Membership Dues & Fees	0.00	0.00	300.00
1DX2PB	CE Publication Center	760000	Internal Allocations	0.00	0.00	(904.70)
1DX2PC	Peterson Cruise	713000	Printing & Copying-General	0.00	0.00	290.90
1DX2PC	Peterson Cruise	716125	Rentals-Vehicles incl Marine	2,877.00	904.00	904.00
1DX2PC	Peterson Cruise	717106	Finl Services-Epayment CC fees	38.00	12.53	34.75
1DX2PC	Peterson Cruise	719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.58
1DX2PC	Peterson Cruise	760000	Internal Allocations	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	710000	In-State Travel	0.00	1,056.31	1,442.47
1DX2PT	Pesticide Applicator Training	710100	Out-of-State Travel	0.00	3,141.55	4,347.59
1DX2PT	Pesticide Applicator Training	710300	Conference Registration Fees	0.00	1,249.00	1,999.00
1DX2PT	Pesticide Applicator Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	711100	Supplies-General	0.00	5,559.67	7,411.57
1DX2PT	Pesticide Applicator Training	713000	Printing & Copying-General	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	714000	Postage-General	0.00	12.35	12.35
1DX2PT	Pesticide Applicator Training	716100	Rentals & Leases-General	0.00	95.92	95.92
1DX2PT	Pesticide Applicator Training	717106	Finl Services-Epayment CC fees	0.00	134.34	134.34
1DX2PT	Pesticide Applicator Training	717200	Other Professional Services-General	0.00	1,469.04	1,469.04
1DX2PT	Pesticide Applicator Training	719000	Business Meals-Meetings-Non Travel	0.00	1,868.42	1,868.42
1DX2PT	Pesticide Applicator Training	719100	Membership Dues & Fees	0.00	0.00	50.00
1DX2PT	Pesticide Applicator Training	760000	Internal Allocations	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	760180	RCM S&W- Strategic Initiatives	0.00	34.37	648.36
1DX2SA	Soil Analysis Information System	710000	In-State Travel	0.00	31.36	31.36
1DX2SA	Soil Analysis Information System	711100	Supplies-General	0.00	0.00	474.03
1DX2SA	Soil Analysis Information System	716100	Rentals & Leases-General	0.00	0.00	426.60
1DX2SA	Soil Analysis Information System	717200	Other Professional Services-General	15,592.90	14,454.90	34,034.70
1DX2SA	Soil Analysis Information System	760000	Internal Allocations	(1,210.00)	(34.00)	(310.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DX2SP	Youth and Family	710100	Out-of-State Travel	0.00	0.00	285.20
1DX2SP	Youth and Family	711100	Supplies-General	130.00	0.00	25.75
1DX2SP	Youth and Family	717200	Other Professional Services-General	0.00	0.00	0.00
1DX2SP	Youth and Family	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
1DX2SP	Youth and Family	718000	Telecom-General	0.00	0.00	0.00
1DX2SP	Youth and Family	719000	Business Meals-Meetings-Non Travel	756.18	0.00	190.42
1DX2SP	Youth and Family	719100	Membership Dues & Fees	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	711100	Supplies-General	0.00	(49.96)	(49.96)
1DX2TA	Military Youth & Family Program	717200	Other Professional Services-General	0.00	0.00	330.00
1DX2XQ	Water Quality Training	710000	In-State Travel	124.20	93.52	386.65
1DX2XQ	Water Quality Training	710100	Out-of-State Travel	333.36	1,567.48	2,572.93
1DX2XQ	Water Quality Training	710200	Foreign Travel	0.00	0.00	2,026.45
1DX2XQ	Water Quality Training	710300	Conference Registration Fees	45.00	975.00	1,787.50
1DX2XQ	Water Quality Training	710400	Student or Non-Emp Travel	450.50	0.00	323.00
1DX2XQ	Water Quality Training	711100	Supplies-General	686.68	552.12	3,066.27
1DX2XQ	Water Quality Training	713000	Printing & Copying-General	225.00	111.71	1,247.38
1DX2XQ	Water Quality Training	714000	Postage-General	0.00	0.00	0.00
1DX2XQ	Water Quality Training	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DX2XQ	Water Quality Training	716060	Maint & Repairs-Computer Software	1,464.96	1,500.00	1,500.00
1DX2XQ	Water Quality Training	717106	Finl Services-Epayment CC fees	40.13	83.56	353.99
1DX2XQ	Water Quality Training	717200	Other Professional Services-General	2,610.00	1,250.00	6,481.00
1DX2XQ	Water Quality Training	718000	Telecom-General	60.00	80.00	100.00
1DX2XQ	Water Quality Training	719000	Business Meals-Meetings-Non Travel	69.57	88.18	391.31
1DX2XQ	Water Quality Training	719100	Membership Dues & Fees	0.00	110.00	395.00
1DX2XQ	Water Quality Training	760000	Internal Allocations	0.00	(169.00)	(169.00)
1DX2XQ	Water Quality Training	760180	RCM S&W- Strategic Initiatives	0.00	0.00	117.71
1DXBD1	PI Brain Doyle	710000	In-State Travel	0.00	1,000.00	1,000.00
1DXBD1	PI Brain Doyle	710100	Out-of-State Travel	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	710300	Conference Registration Fees	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	711100	Supplies-General	0.00	95.55	129.63
1DXBD1	PI Brain Doyle	711200	Research Supplies	0.00	177.97	341.55
1DXBD1	PI Brain Doyle	713000	Printing & Copying-General	0.00	11.54	11.54
1DXBD1	PI Brain Doyle	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	133.35	133.35
1DXBD1	PI Brain Doyle	716125	Rentals-Vehicles incl Marine	0.00	144.20	144.20
1DXBD1	PI Brain Doyle	717200	Other Professional Services-General	0.00	0.00	247.32
1DXBD1	PI Brain Doyle	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	710000	In-State Travel	19.55	0.00	283.32
1DXCAN	Agriculture & Natural Res Business	710100	Out-of-State Travel	994.07	0.00	109.65
1DXCAN	Agriculture & Natural Res Business	710300	Conference Registration Fees	0.00	0.00	245.00
1DXCAN	Agriculture & Natural Res Business	711100	Supplies-General	0.00	193.97	115.35
1DXCAN	Agriculture & Natural Res Business	713000	Printing & Copying-General	0.00	0.00	1,848.05
1DXCAN	Agriculture & Natural Res Business	714000	Postage-General	0.00	0.00	100.00
1DXCAN	Agriculture & Natural Res Business	717106	Finl Services-Epayment CC fees	0.00	2.08	67.97
1DXCAN	Agriculture & Natural Res Business	717200	Other Professional Services-General	0.00	0.00	3,404.00
1DXCAN	Agriculture & Natural Res Business	719000	Business Meals-Meetings-Non Travel	0.00	42.24	396.84
1DXCB1	PI Charlene Baxter	711100	Supplies-General	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	760180	RCM S&W- Strategic Initiatives	9.15	0.00	0.00
1DXCC1	PI Charlotte Cross	710100	Out-of-State Travel	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	711100	Supplies-General	56.10	310.06	4,557.55
1DXCC1	PI Charlotte Cross	719000	Business Meals-Meetings-Non Travel	0.00	247.69	247.69
1DXCED	Community Development	710200	Foreign Travel	722.38	0.00	0.00
1DXCED	Community Development	710300	Conference Registration Fees	1,220.47	0.00	0.00
1DXCED	Community Development	711100	Supplies-General	0.00	327.14	487.57
1DXCED	Community Development	711132	Supplies-Software Incl Site License	0.00	0.00	218.65
1DXCED	Community Development	711154	Supplies-Computer Peripherals	109.35	0.00	0.00
1DXCED	Community Development	717106	Finl Services-Epayment CC fees	11.30	5.18	6.33
1DXCED	Community Development	717200	Other Professional Services-General	500.00	0.00	0.00
1DXCED	Community Development	719000	Business Meals-Meetings-Non Travel	321.29	189.00	382.45
1DXCED	Community Development	719100	Membership Dues & Fees	508.00	294.00	544.00
1DXCED	Community Development	760180	RCM S&W- Strategic Initiatives	5.63	87.47	188.25
1DXCEG	Ocean Engineering	760180	RCM S&W- Strategic Initiatives	37.16	0.00	0.00
1DXCET	Economic Development	710100	Out-of-State Travel	0.00	0.00	426.50
1DXCET	Economic Development	711100	Supplies-General	127.06	999.58	999.58
1DXCET	Economic Development	717210	Oth Prof Ser-Honoraria	0.00	250.00	250.00
1DXCET	Economic Development	719000	Business Meals-Meetings-Non Travel	2,576.50	1,338.15	2,068.15

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DXCET	Economic Development	719100	Membership Dues & Fees	0.00	0.00	549.00
1DXCET	Economic Development	760000	Internal Allocations	(900.00)	0.00	0.00
1DXCET	Economic Development	760180	RCM S&W- Strategic Initiatives	76.27	0.00	241.82
1DXCF1	PI Charles French	711100	Supplies-General	0.00	36.25	54.75
1DXCF1	PI Charles French	719100	Membership Dues & Fees	175.00	0.00	0.00
1DXCF1	PI Charles French	760180	RCM S&W- Strategic Initiatives	7.62	0.00	71.06
1DXCN1	PI Catherine Neal	711100	Supplies-General	12.49	75.45	82.43
1DXCN1	PI Catherine Neal	714030	Postage-Express Mail	0.00	0.00	0.00
1DXCS1	PI Cheryl Smith	711100	Supplies-General	0.00	0.00	25.90
1DXCV1	PI Catherine Violette	710100	Out-of-State Travel	599.42	0.00	0.00
1DXCV1	PI Catherine Violette	710300	Conference Registration Fees	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	711100	Supplies-General	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	711100	Supplies-General	57.40	265.75	265.75
1DXDL1	PI Deborah Luppold	710000	In-State Travel	64.06	0.00	0.00
1DXDL1	PI Deborah Luppold	710100	Out-of-State Travel	0.00	0.00	241.40
1DXDL1	PI Deborah Luppold	710300	Conference Registration Fees	0.00	0.00	1,000.00
1DXDL1	PI Deborah Luppold	711100	Supplies-General	265.84	712.44	4,166.44
1DXDL1	PI Deborah Luppold	713000	Printing & Copying-General	4.71	0.00	67.85
1DXDL1	PI Deborah Luppold	714000	Postage-General	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	716100	Rentals & Leases-General	1,005.00	3,750.00	4,750.00
1DXDL1	PI Deborah Luppold	716122	Rental off site research facilities	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	717200	Other Professional Services-General	222.75	0.00	0.00
1DXDL1	PI Deborah Luppold	718000	Telecom-General	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	718016	Telecom-Usage (Tolls)	0.00	35.07	35.07
1DXDR1	PI Daniel Reidy	711100	Supplies-General	0.00	130.54	130.54
1DXEC1	PI Erik Chapman	711100	Supplies-General	31.96	598.95	819.47
1DXEC1	PI Erik Chapman	717200	Other Professional Services-General	0.00	0.00	175.00
1DXEC1	PI Erik Chapman	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	710000	In-State Travel	244.70	403.87	497.14
1DXFAH	Animal Husbandry & Forage Crops	710100	Out-of-State Travel	69.00	0.00	116.84
1DXFAH	Animal Husbandry & Forage Crops	710300	Conference Registration Fees	25.00	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	710400	Student or Non-Emp Travel	0.00	0.00	56.34
1DXFAH	Animal Husbandry & Forage Crops	711100	Supplies-General	113.00	50.00	924.99
1DXFAH	Animal Husbandry & Forage Crops	713000	Printing & Copying-General	1,259.14	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	716100	Rentals & Leases-General	0.00	170.00	170.00
1DXFAH	Animal Husbandry & Forage Crops	717106	Finl Services-Epayment CC fees	0.00	43.82	89.29
1DXFAH	Animal Husbandry & Forage Crops	717200	Other Professional Services-General	0.00	34.00	34.00
1DXFAH	Animal Husbandry & Forage Crops	719000	Business Meals-Meetings-Non Travel	732.53	161.15	1,517.69
1DXFFV	Fruit & Vegetable Crop Production	710100	Out-of-State Travel	117.83	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	710300	Conference Registration Fees	175.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	711100	Supplies-General	0.00	17.19	309.04
1DXFFV	Fruit & Vegetable Crop Production	714020	Postage-Labeling	94.75	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	717106	Finl Services-Epayment CC fees	0.00	0.00	28.36
1DXFFV	Fruit & Vegetable Crop Production	717200	Other Professional Services-General	0.00	17.00	17.00
1DXFFV	Fruit & Vegetable Crop Production	719000	Business Meals-Meetings-Non Travel	0.00	0.00	466.50
1DXFJE	NRS & MG Joint Cont Ed Committee	711100	Supplies-General	101.18	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	716100	Rentals & Leases-General	700.00	0.00	350.00
1DXFJE	NRS & MG Joint Cont Ed Committee	717106	Finl Services-Epayment CC fees	14.08	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	717200	Other Professional Services-General	530.00	0.00	125.00
1DXFLG	Landscape & Greenhouse Horticulture	710100	Out-of-State Travel	131.40	700.00	1,012.89
1DXFLG	Landscape & Greenhouse Horticulture	710300	Conference Registration Fees	370.00	170.00	170.00
1DXFLG	Landscape & Greenhouse Horticulture	710400	Student or Non-Emp Travel	0.00	0.00	541.09
1DXFLG	Landscape & Greenhouse Horticulture	711100	Supplies-General	927.84	312.39	1,039.88
1DXFLG	Landscape & Greenhouse Horticulture	713000	Printing & Copying-General	14.99	0.00	1,090.80
1DXFLG	Landscape & Greenhouse Horticulture	717106	Finl Services-Epayment CC fees	45.52	0.00	99.23
1DXFLG	Landscape & Greenhouse Horticulture	717200	Other Professional Services-General	0.00	100.00	2,007.80
1DXFLG	Landscape & Greenhouse Horticulture	719000	Business Meals-Meetings-Non Travel	53.02	100.11	1,575.24
1DXFLG	Landscape & Greenhouse Horticulture	760000	Internal Allocations	0.00	0.00	(150.00)
1DXFM1	PI Frank Mitchell	710000	In-State Travel	0.00	0.00	18.00
1DXFM1	PI Frank Mitchell	710300	Conference Registration Fees	20.00	0.00	122.00
1DXFM1	PI Frank Mitchell	711100	Supplies-General	0.00	251.75	1,125.22
1DXFM1	PI Frank Mitchell	713000	Printing & Copying-General	0.00	0.00	119.19
1DXFM1	PI Frank Mitchell	717200	Other Professional Services-General	0.00	0.00	114.50
1DXFM1	PI Frank Mitchell	719000	Business Meals-Meetings-Non Travel	3.35	87.56	126.43

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DXFMA	PI Matthew Tarr	710000	In-State Travel	0.00	0.00	106.00
1DXFMA	PI Matthew Tarr	711100	Supplies-General	343.27	342.81	1,682.65
1DXFMA	PI Matthew Tarr	718000	Telecom-General	1,062.74	210.39	210.39
1DXFMA	PI Matthew Tarr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	16.34
1DXFMG	NH Master Gardener Association	710000	In-State Travel	0.00	0.00	190.91
1DXFMG	NH Master Gardener Association	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXFMG	NH Master Gardener Association	711100	Supplies-General	2,087.32	0.00	5,581.56
1DXFMG	NH Master Gardener Association	716100	Rentals & Leases-General	0.00	0.00	245.00
1DXFMG	NH Master Gardener Association	717200	Other Professional Services-General	0.00	0.00	3,322.40
1DXFMG	NH Master Gardener Association	719000	Business Meals-Meetings-Non Travel	197.16	37.11	41.96
1DXGEN	BUDGET ONLY Other ID COOP EXT	710	Travel	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	710000	In-State Travel	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	711	Supplies	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	711100	Supplies-General	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DXGH1	PI George Hamilton	711100	Supplies-General	135.75	0.00	2,015.98
1DXGN3	BUDGET ONLY PI F&A COOP EXT	710000	In-State Travel	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	711100	Supplies-General	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	711100	Supplies-General	0.00	0.00	24.00
1DXJM1	PI Julia Steed Mawson	719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.68
1DXJS1	PI Jeffrey Schloss	711100	Supplies-General	1,984.46	153.75	749.08
1DXKL1	PI Kenneth La Valley	710100	Out-of-State Travel	0.00	0.00	1,146.78
1DXKL1	PI Kenneth La Valley	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	711100	Supplies-General	1,285.68	2,608.95	4,324.95
1DXKL1	PI Kenneth La Valley	717200	Other Professional Services-General	0.00	0.00	70.68
1DXMC1	PI Malin Clyde	711100	Supplies-General	163.48	91.00	495.00
1DXMC1	PI Malin Clyde	719000	Business Meals-Meetings-Non Travel	25.82	0.00	51.72
1DXMC1	PI Malin Clyde	719100	Membership Dues & Fees	60.00	0.00	0.00
1DXMK1	PI Michael Koski	711100	Supplies-General	0.00	0.00	29.89
1DXMK1	PI Michael Koski	719000	Business Meals-Meetings-Non Travel	0.00	50.35	69.55
1DXMM1	PI Malcolm Smith	711100	Supplies-General	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	760180	RCM S&W- Strategic Initiatives	0.00	0.00	139.47
1DXMS1	PI Micheal Sciabarrasi	710100	Out-of-State Travel	0.00	1,050.80	1,050.80
1DXMS1	PI Micheal Sciabarrasi	711100	Supplies-General	202.56	221.22	643.32
1DXMS1	PI Micheal Sciabarrasi	719000	Business Meals-Meetings-Non Travel	289.48	247.82	367.97
1DXMW1	PI Mark Wiley	710100	Out-of-State Travel	1,338.92	904.21	2,491.42
1DXMW1	PI Mark Wiley	710300	Conference Registration Fees	515.00	0.00	0.00
1DXMW1	PI Mark Wiley	711100	Supplies-General	0.00	0.00	1,308.04
1DXMW1	PI Mark Wiley	719000	Business Meals-Meetings-Non Travel	0.00	940.80	940.80
1DXNCN	Communities & Natural Resources	710000	In-State Travel	0.00	0.00	96.64
1DXNCN	Communities & Natural Resources	710100	Out-of-State Travel	0.00	0.00	844.58
1DXNCN	Communities & Natural Resources	710300	Conference Registration Fees	0.00	0.00	154.24
1DXNCN	Communities & Natural Resources	711100	Supplies-General	382.06	0.00	210.28
1DXNCN	Communities & Natural Resources	713000	Printing & Copying-General	7.80	0.00	0.00
1DXNCN	Communities & Natural Resources	714000	Postage-General	0.00	0.00	57.81
1DXNCN	Communities & Natural Resources	717106	Finl Services-Epayment CC fees	(0.52)	0.00	58.98
1DXNCN	Communities & Natural Resources	719000	Business Meals-Meetings-Non Travel	821.61	23.93	3,272.54
1DXNFR	Forest Resources	710000	In-State Travel	81.74	601.49	601.49
1DXNFR	Forest Resources	710300	Conference Registration Fees	0.00	0.00	0.00
1DXNFR	Forest Resources	710400	Student or Non-Emp Travel	181.70	151.20	151.20
1DXNFR	Forest Resources	711100	Supplies-General	63.19	0.00	(537.76)
1DXNFR	Forest Resources	713000	Printing & Copying-General	0.00	0.00	(440.30)
1DXNFR	Forest Resources	714000	Postage-General	0.00	0.00	118.00
1DXNFR	Forest Resources	716100	Rentals & Leases-General	0.00	160.00	660.00
1DXNFR	Forest Resources	717106	Finl Services-Epayment CC fees	20.51	73.16	124.52
1DXNFR	Forest Resources	717200	Other Professional Services-General	193.37	900.00	1,840.00
1DXNFR	Forest Resources	719000	Business Meals-Meetings-Non Travel	221.01	128.73	4,123.29
1DXNWF	Wildlife & Fisheries	711100	Supplies-General	0.00	42.75	42.75
1DXNWF	Wildlife & Fisheries	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	710000	In-State Travel	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	711100	Supplies-General	0.00	11.10	11.10
1DXPST	Pesticide Applicator Training	710000	In-State Travel	971.46	0.00	2,789.78
1DXPST	Pesticide Applicator Training	710100	Out-of-State Travel	2,984.71	0.00	0.00
1DXPST	Pesticide Applicator Training	710300	Conference Registration Fees	25.00	0.00	655.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DXPST	Pesticide Applicator Training	710400	Student or Non-Emp Travel	95.92	0.00	0.00
1DXPST	Pesticide Applicator Training	711100	Supplies-General	2,492.71	0.00	2,884.95
1DXPST	Pesticide Applicator Training	713000	Printing & Copying-General	137.40	0.00	1,442.37
1DXPST	Pesticide Applicator Training	716100	Rentals & Leases-General	250.00	0.00	350.00
1DXPST	Pesticide Applicator Training	717106	Finl Services-Epayment CC fees	122.63	0.00	109.62
1DXPST	Pesticide Applicator Training	717200	Other Professional Services-General	639.73	0.00	0.00
1DXPST	Pesticide Applicator Training	719000	Business Meals-Meetings-Non Travel	875.60	0.00	327.31
1DXPST	Pesticide Applicator Training	719100	Membership Dues & Fees	0.00	0.00	50.00
1DXPST	Pesticide Applicator Training	760000	Internal Allocations	0.00	0.00	(520.00)
1DXRB1	PI Roland Barnaby	711100	Supplies-General	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	710100	Out-of-State Travel	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	711100	Supplies-General	0.00	500.00	500.00
1DXSC1	PI Sharon Cowen	710100	Out-of-State Travel	0.00	0.00	213.05
1DXSCC	SC DOC Second Chance	760180	RCM S&W- Strategic Initiatives	0.00	0.00	361.60
1DXSJ1	PI Stephen Judd	711100	Supplies-General	260.15	307.49	500.79
1DXSK1	PI Suzanne Knight	710300	Conference Registration Fees	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	719100	Membership Dues & Fees	0.00	0.00	0.00
1DXSS1	PI Stan Swier	710000	In-State Travel	0.00	0.00	0.00
1DXSTF	Strafford County	711100	Supplies-General	269.90	0.00	0.00
1DXYFH	4-H Youth Development	710100	Out-of-State Travel	0.00	0.00	(225.00)
1DXYFH	4-H Youth Development	710300	Conference Registration Fees	0.00	0.00	250.00
1DXYFH	4-H Youth Development	711100	Supplies-General	0.00	0.00	110.04
1DXYFH	4-H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	710000	In-State Travel	0.00	0.00	49.45
1DXYHL	Healthy Living & Nutrition Ed	710100	Out-of-State Travel	724.40	0.00	714.52
1DXYHL	Healthy Living & Nutrition Ed	710300	Conference Registration Fees	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	710100	Out-of-State Travel	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	710300	Conference Registration Fees	0.00	0.00	140.00
1DXYPL	Child, Youth & Family Resiliency	711100	Supplies-General	0.00	2,124.60	2,124.60
1DXYPL	Child, Youth & Family Resiliency	716100	Rentals & Leases-General	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	717106	Finl Services-Epayment CC fees	0.00	0.00	4.64
1DXYPL	Child, Youth & Family Resiliency	719000	Business Meals-Meetings-Non Travel	0.00	0.00	85.62
1DXYSL	Science Literacy	711100	Supplies-General	0.00	307.30	427.38
1DXYSL	Science Literacy	717106	Finl Services-Epayment CC fees	(0.52)	0.00	0.43
1DXYSL	Science Literacy	719000	Business Meals-Meetings-Non Travel	0.00	10.53	10.53
1DXYSL	Science Literacy	71C600	Insurance	0.00	24.00	24.00
1DXYTP	Afterschool Programs	710000	In-State Travel	627.33	633.27	946.05
1DXYTP	Afterschool Programs	710100	Out-of-State Travel	294.06	0.00	0.00
1DXYTP	Afterschool Programs	710300	Conference Registration Fees	0.00	30.00	661.00
1DXYTP	Afterschool Programs	711100	Supplies-General	177.19	0.00	344.35
1DXYTP	Afterschool Programs	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1DXYTP	Afterschool Programs	719000	Business Meals-Meetings-Non Travel	0.00	75.62	75.62
1DZ360	Marine Program Pier	716000	Maintenance & Repairs-General	0.00	0.00	12,230.03
1DZ360	Marine Program Pier	760176	RCM-Other Oper Revenue Reallocation	875.00	0.00	3,281.26
1DZABC	PI Amitava Bhattacharjee	710100	Out-of-State Travel	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	710200	Foreign Travel	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	710400	Student or Non-Emp Travel	0.00	0.00	516.58
1DZABC	PI Amitava Bhattacharjee	711100	Supplies-General	0.00	(40.00)	(40.00)
1DZABC	PI Amitava Bhattacharjee	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	711200	Research Supplies	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	713000	Printing & Copying-General	0.00	199.90	199.90
1DZABC	PI Amitava Bhattacharjee	714000	Postage-General	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	718000	Telecom-General	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	718002	Telecom-Fixed (Basic Phone Service)	0.00	117.50	117.50
1DZABC	PI Amitava Bhattacharjee	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	719100	Membership Dues & Fees	0.00	323.61	323.61
1DZAGA	PI Antoinette Galvin	710100	Out-of-State Travel	0.00	1,607.28	2,191.10
1DZAGA	PI Antoinette Galvin	710300	Conference Registration Fees	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	711100	Supplies-General	335.54	3,525.64	3,803.65
1DZAGA	PI Antoinette Galvin	711116	Supplies-Production or Performance	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	711162	Supplies-Office Supplies	5.14	7.50	12.34
1DZAGA	PI Antoinette Galvin	714000	Postage-General	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	714010	Postage-Off Campus Mail Services	0.00	361.71	361.71
1DZAGA	PI Antoinette Galvin	714030	Postage-Express Mail	13.21	26.89	67.97

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZAGA	PI Antoinette Galvin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	716063	Maint & Repairs-Computer Hardware	2.08	18.86	30.51
1DZAGA	PI Antoinette Galvin	716110	Rentals-Copier	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	717200	Other Professional Services-General	0.00	0.00	112.58
1DZAGA	PI Antoinette Galvin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	170.62
1DZAGA	PI Antoinette Galvin	719100	Membership Dues & Fees	20.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	760180	RCM S&W- Strategic Initiatives	0.00	4.55	4.55
1DZAMB	Coastal & Ocean Technology Programs	711200	Research Supplies	0.00	0.00	125.25
1DZAMB	Coastal & Ocean Technology Programs	714000	Postage-General	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	740005	Cap Equipment-Fabricated Equipment	6,233.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	760000	Internal Allocations	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	1,080.00
1DZAMC	AMAC Service Center	710100	Out-of-State Travel	0.00	0.00	0.00
1DZAMC	AMAC Service Center	711100	Supplies-General	39.61	194.39	260.53
1DZAMC	AMAC Service Center	711200	Research Supplies	0.00	0.00	142.42
1DZAMC	AMAC Service Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZAMC	AMAC Service Center	716027	Maint & Repairs-Vehicle-Gas-Oil	180.09	316.77	486.87
1DZAMC	AMAC Service Center	717200	Other Professional Services-General	0.00	0.00	0.00
1DZAMC	AMAC Service Center	718000	Telecom-General	0.00	0.00	0.00
1DZAMC	AMAC Service Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	181.29	181.29
1DZAMC	AMAC Service Center	718014	Telecom-Telephone Equipment	0.00	9.60	9.60
1DZAMC	AMAC Service Center	71C610	Insurance-Liability	0.00	0.00	3,994.50
1DZAMC	AMAC Service Center	760000	Internal Allocations	0.00	(1,081.60)	(1,081.60)
1DZAMC	AMAC Service Center	760176	RCM-Other Oper Revenue Reallocation	1,632.00	0.00	6,120.00
1DZAMC	AMAC Service Center	760180	RCM S&W- Strategic Initiatives	44.31	61.66	205.69
1DZAPA	PI Alexander Pszenny	710300	Conference Registration Fees	0.00	0.00	0.00
1DZAPA	PI Alexander Pszenny	713010	Printing & Copying-Publications	0.00	0.00	1,000.00
1DZAPB	PI Alexander Prusevich	710200	Foreign Travel	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	710300	Conference Registration Fees	65.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	711100	Supplies-General	47.99	549.99	549.99
1DZAPB	PI Alexander Prusevich	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	717200	Other Professional Services-General	0.00	155.00	155.00
1DZAPB	PI Alexander Prusevich	718000	Telecom-General	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	718016	Telecom-Usage (Tolls)	0.00	0.00	0.15
1DZAPB	PI Alexander Prusevich	719100	Membership Dues & Fees	0.00	0.00	100.00
1DZARC	Geographic Information Systems(GIS)	710000	In-State Travel	0.00	44.99	83.56
1DZARC	Geographic Information Systems(GIS)	711100	Supplies-General	23.98	178.44	3,483.41
1DZARC	Geographic Information Systems(GIS)	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	159.00
1DZARC	Geographic Information Systems(GIS)	713000	Printing & Copying-General	0.00	0.00	112.00
1DZARC	Geographic Information Systems(GIS)	714005	Postage-Campus Mail Services	0.00	8.09	10.41
1DZARC	Geographic Information Systems(GIS)	714030	Postage-Express Mail	8.87	17.01	26.13
1DZARC	Geographic Information Systems(GIS)	716060	Maint & Repairs-Computer Software	(3,000.00)	1,000.00	1,000.00
1DZARC	Geographic Information Systems(GIS)	717106	Finl Services-Epayment CC fees	10.62	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	717200	Other Professional Services-General	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	718000	Telecom-General	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	719100	Membership Dues & Fees	140.00	0.00	130.00
1DZARC	Geographic Information Systems(GIS)	71C100	Advertising (Non-Employment)	0.00	1,252.52	1,252.52
1DZARC	Geographic Information Systems(GIS)	760000	Internal Allocations	0.00	0.00	(350.00)
1DZARC	Geographic Information Systems(GIS)	760176	RCM-Other Oper Revenue Reallocation	624.00	0.00	397.50
1DZASA	PI Annette Schloss	711100	Supplies-General	(75.00)	(70.00)	(220.00)
1DZASA	PI Annette Schloss	713000	Printing & Copying-General	0.00	0.00	0.00
1DZASA	PI Annette Schloss	714005	Postage-Campus Mail Services	4.14	0.00	36.37
1DZASA	PI Annette Schloss	714030	Postage-Express Mail	17.84	0.00	0.00
1DZASA	PI Annette Schloss	717200	Other Professional Services-General	0.00	0.00	0.00
1DZASA	PI Annette Schloss	718000	Telecom-General	0.00	0.00	0.00
1DZASA	PI Annette Schloss	718016	Telecom-Usage (Tolls)	18.63	6.47	10.23
1DZBC1	PI Brian Calder	710200	Foreign Travel	0.00	(2,433.56)	(2,433.56)
1DZBC1	PI Brian Calder	710300	Conference Registration Fees	0.00	(616.92)	(616.92)
1DZBC1	PI Brian Calder	711100	Supplies-General	0.00	0.00	0.00
1DZBC1	PI Brian Calder	715000	Non-Cap Equip-General	0.00	300.00	300.00
1DZBCA	PI Ben Chandran	710100	Out-of-State Travel	0.00	38.00	238.00
1DZBCA	PI Ben Chandran	710200	Foreign Travel	1,168.85	1,364.20	6,028.53
1DZBCA	PI Ben Chandran	710300	Conference Registration Fees	0.00	0.00	325.00
1DZBCA	PI Ben Chandran	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZBCA	PI Ben Chandran	711100	Supplies-General	2,321.03	330.42	2,675.16
1DZBCA	PI Ben Chandran	711162	Supplies-Office Supplies	0.00	65.27	84.13
1DZBCA	PI Ben Chandran	713000	Printing & Copying-General	16.11	33.51	60.36
1DZBCA	PI Ben Chandran	713010	Printing & Copying-Publications	1,059.00	0.00	0.00
1DZBCA	PI Ben Chandran	714000	Postage-General	0.00	0.00	30.94
1DZBCA	PI Ben Chandran	714030	Postage-Express Mail	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	716060	Maint & Repairs-Computer Software	99.00	0.00	0.00
1DZBCA	PI Ben Chandran	717200	Other Professional Services-General	32.75	0.00	0.00
1DZBCA	PI Ben Chandran	718000	Telecom-General	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	718016	Telecom-Usage (Tolls)	1.98	5.19	14.04
1DZBCA	PI Ben Chandran	719100	Membership Dues & Fees	50.00	0.00	3,961.00
1DZBMA	PI Robert McKibben	711100	Supplies-General	0.00	0.00	0.00
1DZBMA	PI Robert McKibben	711162	Supplies-Office Supplies	0.00	3.72	3.72
1DZBMA	PI Robert McKibben	717200	Other Professional Services-General	157.50	0.00	0.00
1DZBRA	PI Barry Rock	711100	Supplies-General	0.00	0.00	400.00
1DZBRA	PI Barry Rock	714005	Postage-Campus Mail Services	9.75	0.00	0.00
1DZBRA	PI Barry Rock	718000	Telecom-General	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	711100	Supplies-General	86.28	0.00	62.89
1DZBVA	PI Bernard Vasquez	714000	Postage-General	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	717200	Other Professional Services-General	10.92	0.00	0.00
1DZCFA	PI Charles Farrugia	710100	Out-of-State Travel	0.00	1,954.86	1,954.86
1DZCFA	PI Charles Farrugia	710200	Foreign Travel	1,814.20	0.00	2,201.40
1DZCFA	PI Charles Farrugia	710300	Conference Registration Fees	0.00	0.00	582.16
1DZCFA	PI Charles Farrugia	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	711100	Supplies-General	220.94	274.82	702.34
1DZCFA	PI Charles Farrugia	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	711200	Research Supplies	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	713000	Printing & Copying-General	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	714000	Postage-General	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	714030	Postage-Express Mail	0.00	0.00	22.68
1DZCFA	PI Charles Farrugia	716063	Maint & Repairs-Computer Hardware	6.93	62.91	101.72
1DZCFA	PI Charles Farrugia	717200	Other Professional Services-General	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	718000	Telecom-General	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	718016	Telecom-Usage (Tolls)	12.24	3.73	11.31
1DZCFA	PI Charles Farrugia	719000	Business Meals-Meetings-Non Travel	34.00	0.00	0.00
1DZCFA	PI Charles Farrugia	719100	Membership Dues & Fees	0.00	20.00	92.85
1DZCGA	PI Christopher Glass	710100	Out-of-State Travel	1,850.95	2,137.09	3,941.37
1DZCGA	PI Christopher Glass	710200	Foreign Travel	0.00	1,394.10	1,394.10
1DZCGA	PI Christopher Glass	710300	Conference Registration Fees	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	711100	Supplies-General	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	711200	Research Supplies	4,061.70	97.95	222.90
1DZCGA	PI Christopher Glass	716063	Maint & Repairs-Computer Hardware	61.59	0.00	120.99
1DZCGA	PI Christopher Glass	718000	Telecom-General	0.00	0.00	0.00
1DZCGA	PI Christopher Glass	718016	Telecom-Usage (Tolls)	9.01	6.69	20.12
1DZCGA	PI Christopher Glass	719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.65
1DZCHA	PI Chia-Lin Huang	711100	Supplies-General	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	711200	Research Supplies	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	716060	Maint & Repairs-Computer Software	59.99	0.00	0.00
1DZCHA	PI Chia-Lin Huang	760180	RCM S&W- Strategic Initiatives	0.00	7.44	46.55
1DZCJA	PI Carolyn Jordan	710300	Conference Registration Fees	0.00	65.00	65.00
1DZCJA	PI Carolyn Jordan	711100	Supplies-General	132.85	139.80	139.80
1DZCJA	PI Carolyn Jordan	740000	Cap Equipment	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	760180	RCM S&W- Strategic Initiatives	0.00	80.14	213.70
1DZCLA	PI Changsheng Li	710200	Foreign Travel	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	710400	Student or Non-Emp Travel	157.25	0.00	0.00
1DZCLA	PI Changsheng Li	711100	Supplies-General	0.00	1,056.95	2,006.93
1DZCLA	PI Changsheng Li	713000	Printing & Copying-General	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	714005	Postage-Campus Mail Services	0.00	2.29	7.88
1DZCLA	PI Changsheng Li	714030	Postage-Express Mail	25.06	0.00	6.72
1DZCLA	PI Changsheng Li	718000	Telecom-General	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	718016	Telecom-Usage (Tolls)	0.00	0.00	0.29
1DZCLA	PI Changsheng Li	719100	Membership Dues & Fees	825.00	0.00	0.00
1DZCLA	PI Changsheng Li	760180	RCM S&W- Strategic Initiatives	710.57	0.00	0.00
1DZCLB	PI Clifford Lopate	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZCLB	PI Clifford Lopate	711100	Supplies-General	0.00	166.00	83.00
1DZCLB	PI Clifford Lopate	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	713000	Printing & Copying-General	0.00	0.00	10.20
1DZCLB	PI Clifford Lopate	714000	Postage-General	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	716060	Maint & Repairs-Computer Software	0.00	0.00	49.99
1DZCLB	PI Clifford Lopate	718000	Telecom-General	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	760180	RCM S&W- Strategic Initiatives	212.71	172.27	821.58
1DZCMA	PI Chris Mouikis Help Account	711100	Supplies-General	214.32	33.68	539.98
1DZCN2	1DZCN2-UZSP00 Conference 2	710000	In-State Travel	0.00	340.00	340.00
1DZCN2	1DZCN2-UZSP00 Conference 2	710300	Conference Registration Fees	0.00	(320.00)	(320.00)
1DZCN2	1DZCN2-UZSP00 Conference 2	717106	Finl Services-Epayment CC fees	0.00	8.49	8.49
1DZCN2	1DZCN2-UZSP00 Conference 2	719000	Business Meals-Meetings-Non Travel	0.00	1,039.80	1,039.80
1DZCNA	PI Chung-Sang Ng	711100	Supplies-General	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	717200	Other Professional Services-General	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	710100	Out-of-State Travel	0.00	0.00	620.00
1DZCSA	PI Charles Smith, III	710300	Conference Registration Fees	0.00	215.00	(425.00)
1DZCSA	PI Charles Smith, III	711100	Supplies-General	847.74	0.00	0.00
1DZCSA	PI Charles Smith, III	711162	Supplies-Office Supplies	0.00	0.00	4.70
1DZCSA	PI Charles Smith, III	711200	Research Supplies	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	713000	Printing & Copying-General	1.44	0.90	115.90
1DZCSA	PI Charles Smith, III	713010	Printing & Copying-Publications	0.00	0.00	(195.00)
1DZCSA	PI Charles Smith, III	714000	Postage-General	0.49	0.00	0.48
1DZCSA	PI Charles Smith, III	714030	Postage-Express Mail	0.00	0.00	23.20
1DZCSA	PI Charles Smith, III	717200	Other Professional Services-General	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	718000	Telecom-General	52.66	158.71	231.94
1DZCSA	PI Charles Smith, III	718016	Telecom-Usage (Tolls)	2.99	30.92	49.05
1DZCSA	PI Charles Smith, III	760180	RCM S&W- Strategic Initiatives	3.12	425.77	646.05
1DZCSR	CSRC Meetings	760180	RCM S&W- Strategic Initiatives	0.00	0.00	940.20
1DZCVA	PI Charles Vorosmarty	711100	Supplies-General	52.79	2,794.84	3,271.58
1DZCVA	PI Charles Vorosmarty	714005	Postage-Campus Mail Services	0.00	17.78	18.97
1DZCVA	PI Charles Vorosmarty	718000	Telecom-General	0.00	0.00	0.00
1DZCVA	PI Charles Vorosmarty	718016	Telecom-Usage (Tolls)	13.53	4.35	10.17
1DZCW0	PI Colin Ware	711100	Supplies-General	152.50	0.00	0.00
1DZCW0	PI Colin Ware	719100	Membership Dues & Fees	99.00	99.00	99.00
1DZCWA	PI Cameron Wake	710000	In-State Travel	0.00	1,315.45	1,315.45
1DZCWA	PI Cameron Wake	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	717200	Other Professional Services-General	0.00	4,504.60	4,504.60
1DZCWA	PI Cameron Wake	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	719005	Business Meals-Group or Class Meals	0.00	1,690.74	1,690.74
1DZCWB	Cameron Wake	710000	In-State Travel	0.00	0.00	0.00
1DZCWB	Cameron Wake	710100	Out-of-State Travel	0.00	799.20	799.20
1DZCWB	Cameron Wake	710300	Conference Registration Fees	65.00	0.00	75.00
1DZCWB	Cameron Wake	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZCWB	Cameron Wake	711100	Supplies-General	169.76	409.79	2,045.59
1DZCWB	Cameron Wake	714030	Postage-Express Mail	0.00	0.00	0.00
1DZCWB	Cameron Wake	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZCWB	Cameron Wake	717200	Other Professional Services-General	0.00	0.00	0.00
1DZCWB	Cameron Wake	718000	Telecom-General	0.00	0.00	0.00
1DZCWB	Cameron Wake	718016	Telecom-Usage (Tolls)	39.47	49.66	140.45
1DZCWB	Cameron Wake	719000	Business Meals-Meetings-Non Travel	45.78	0.00	0.00
1DZCWB	Cameron Wake	719100	Membership Dues & Fees	100.00	50.00	50.00
1DZCXA	GIS Lab	711100	Supplies-General	1,325.56	1,274.72	9,318.71
1DZCXA	GIS Lab	711200	Research Supplies	0.00	0.00	0.00
1DZCXA	GIS Lab	713000	Printing & Copying-General	0.00	0.00	0.00
1DZCXA	GIS Lab	714030	Postage-Express Mail	0.00	0.00	6.85
1DZCXA	GIS Lab	716000	Maintenance & Repairs-General	0.00	0.00	1,185.00
1DZCXA	GIS Lab	716060	Maint & Repairs-Computer Software	339.60	339.60	339.60
1DZCXA	GIS Lab	717106	Finl Services-Epayment CC fees	4.47	0.00	53.92
1DZCXA	GIS Lab	719100	Membership Dues & Fees	0.00	250.00	250.00
1DZCXA	GIS Lab	760000	Internal Allocations	(3,853.00)	(2,915.00)	(16,715.00)
1DZCXA	GIS Lab	760176	RCM-Other Oper Revenue Reallocation	40.32	0.00	652.50
1DZCXA	GIS Lab	760180	RCM S&W- Strategic Initiatives	0.00	0.00	67.16

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZDCC	Denise Blaha Carbon Challenge	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZDIS	EOS Discretionary	710400	Student or Non-Emp Travel	13.99	0.00	0.00
1DZDIS	EOS Discretionary	719000	Business Meals-Meetings-Non Travel	26.16	0.00	0.00
1DZDLA	PI Dacheng Lin	711100	Supplies-General	132.94	0.00	0.00
1DZDM2	PI David Monahan	711100	Supplies-General	0.00	108.96	0.00
1DZDM2	PI David Monahan	717200	Other Professional Services-General	0.00	4,650.96	0.00
1DZDVA	PI Doug Vandemark	710100	Out-of-State Travel	46.00	0.00	46.00
1DZDVA	PI Doug Vandemark	710200	Foreign Travel	1,694.00	0.00	0.00
1DZDVA	PI Doug Vandemark	710300	Conference Registration Fees	0.00	45.00	105.00
1DZDVA	PI Doug Vandemark	711100	Supplies-General	243.43	20.00	381.16
1DZDVA	PI Doug Vandemark	711200	Research Supplies	151.55	2,084.13	2,801.57
1DZDVA	PI Doug Vandemark	714010	Postage-Off Campus Mail Services	136.87	0.00	43.63
1DZDVA	PI Doug Vandemark	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	718000	Telecom-General	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	718016	Telecom-Usage (Tolls)	93.84	69.16	250.03
1DZDVA	PI Doug Vandemark	719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.72
1DZDVA	PI Doug Vandemark	719100	Membership Dues & Fees	339.00	333.00	333.00
1DZDVA	PI Doug Vandemark	760180	RCM S&W- Strategic Initiatives	0.00	0.00	25.74
1DZDWA	PI Joseph Dwyer	710100	Out-of-State Travel	822.62	664.25	1,972.41
1DZDWA	PI Joseph Dwyer	710200	Foreign Travel	0.00	100.00	100.00
1DZDWA	PI Joseph Dwyer	711100	Supplies-General	1,263.95	8,306.10	8,988.05
1DZDWA	PI Joseph Dwyer	711162	Supplies-Office Supplies	0.00	18.92	18.92
1DZDWA	PI Joseph Dwyer	713000	Printing & Copying-General	49.45	18.50	129.93
1DZDWA	PI Joseph Dwyer	714000	Postage-General	0.00	0.00	0.48
1DZDWA	PI Joseph Dwyer	714030	Postage-Express Mail	0.00	56.04	56.04
1DZDWA	PI Joseph Dwyer	718000	Telecom-General	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	718016	Telecom-Usage (Tolls)	8.31	10.22	27.51
1DZEHA	PI Erick Hobbie	710000	In-State Travel	0.00	0.00	254.14
1DZEHA	PI Erick Hobbie	710100	Out-of-State Travel	(2,199.77)	0.00	2,199.77
1DZEHA	PI Erick Hobbie	710200	Foreign Travel	46.71	635.80	2,362.70
1DZEHA	PI Erick Hobbie	710300	Conference Registration Fees	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	710400	Student or Non-Emp Travel	113.02	0.00	0.00
1DZEHA	PI Erick Hobbie	711100	Supplies-General	168.99	174.18	299.07
1DZEHA	PI Erick Hobbie	711200	Research Supplies	0.00	20.00	20.00
1DZEHA	PI Erick Hobbie	713000	Printing & Copying-General	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	714005	Postage-Campus Mail Services	0.00	5.46	5.46
1DZEHA	PI Erick Hobbie	714030	Postage-Express Mail	19.69	0.00	0.00
1DZEHA	PI Erick Hobbie	718000	Telecom-General	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	718016	Telecom-Usage (Tolls)	10.09	7.81	18.55
1DZEHA	PI Erick Hobbie	719000	Business Meals-Meetings-Non Travel	23.84	0.00	0.00
1DZEHA	PI Erick Hobbie	719100	Membership Dues & Fees	225.00	184.37	1,774.37
1DZEHB	Mass Spec Sample Analysis	711100	Supplies-General	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	711200	Research Supplies	4,278.27	2,479.32	9,203.64
1DZEHB	Mass Spec Sample Analysis	714005	Postage-Campus Mail Services	0.00	0.48	22.10
1DZEHB	Mass Spec Sample Analysis	714030	Postage-Express Mail	0.00	49.98	85.07
1DZEHB	Mass Spec Sample Analysis	717200	Other Professional Services-General	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	718000	Telecom-General	0.00	0.00	25.00
1DZEHB	Mass Spec Sample Analysis	718016	Telecom-Usage (Tolls)	0.00	0.18	0.26
1DZEHB	Mass Spec Sample Analysis	760000	Internal Allocations	(3,833.00)	(1,560.00)	(27,444.00)
1DZEHB	Mass Spec Sample Analysis	760176	RCM-Other Oper Revenue Reallocation	966.20	0.00	496.13
1DZELA	PI Eric Lund Help Account	711200	Research Supplies	0.00	0.00	0.00
1DZELA	PI Eric Lund Help Account	718000	Telecom-General	0.00	0.00	0.00
1DZELA	PI Eric Lund Help Account	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZEMA	PI Eberhard Mobius	710000	In-State Travel	0.00	44.24	44.24
1DZEMA	PI Eberhard Mobius	710100	Out-of-State Travel	714.93	1,168.43	3,056.19
1DZEMA	PI Eberhard Mobius	710200	Foreign Travel	886.06	0.00	0.00
1DZEMA	PI Eberhard Mobius	710300	Conference Registration Fees	300.00	680.00	700.25
1DZEMA	PI Eberhard Mobius	711100	Supplies-General	610.31	751.24	2,140.92
1DZEMA	PI Eberhard Mobius	711162	Supplies-Office Supplies	0.00	0.00	1.30
1DZEMA	PI Eberhard Mobius	711200	Research Supplies	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	713000	Printing & Copying-General	0.00	0.00	134.00
1DZEMA	PI Eberhard Mobius	713010	Printing & Copying-Publications	0.00	1,000.00	1,500.00
1DZEMA	PI Eberhard Mobius	714000	Postage-General	0.00	6.39	8.71
1DZEMA	PI Eberhard Mobius	714010	Postage-Off Campus Mail Services	0.00	361.70	361.70
1DZEMA	PI Eberhard Mobius	714030	Postage-Express Mail	0.00	12.53	86.78

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZEMA	PI Eberhard Mobius	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	716060	Maint & Repairs-Computer Software	94.99	0.00	0.00
1DZEMA	PI Eberhard Mobius	716063	Maint & Repairs-Computer Hardware	0.00	0.00	27.98
1DZEMA	PI Eberhard Mobius	716110	Rentals-Copier	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	717200	Other Professional Services-General	60.00	69.60	69.60
1DZEMA	PI Eberhard Mobius	718000	Telecom-General	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	719000	Business Meals-Meetings-Non Travel	0.00	85.41	85.41
1DZEMA	PI Eberhard Mobius	719100	Membership Dues & Fees	(602.02)	132.50	749.52
1DZEMA	PI Eberhard Mobius	760180	RCM S&W- Strategic Initiatives	75.63	8.52	180.87
1DZFEA	PI Fatemeh Ebrahimi	710100	Out-of-State Travel	0.00	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	710200	Foreign Travel	0.00	2,988.90	2,988.90
1DZFEA	PI Fatemeh Ebrahimi	710300	Conference Registration Fees	0.00	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	711000	Purchasing Cards	0.00	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	711100	Supplies-General	0.00	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	718000	Telecom-General	0.00	0.00	(121.70)
1DZFEA	PI Fatemeh Ebrahimi	718016	Telecom-Usage (Tolls)	0.00	18.35	18.35
1DZFFS	Fees for Services	717200	Other Professional Services-General	1,325.00	0.00	1,072.00
1DZFFS	Fees for Services	760176	RCM-Other Oper Revenue Reallocation	7,827.52	0.00	0.00
1DZFFS	Fees for Services	760180	RCM S&W- Strategic Initiatives	470.85	0.00	728.09
1DZFRA	PI Fay Rubin	710000	In-State Travel	0.00	107.16	128.64
1DZFRA	PI Fay Rubin	711100	Supplies-General	0.00	0.00	24.99
1DZFRA	PI Fay Rubin	711200	Research Supplies	0.00	(33.48)	(33.48)
1DZFRA	PI Fay Rubin	714005	Postage-Campus Mail Services	170.95	140.07	217.29
1DZFRA	PI Fay Rubin	714030	Postage-Express Mail	8.26	9.76	9.76
1DZFRA	PI Fay Rubin	716000	Maintenance & Repairs-General	0.00	83.55	83.55
1DZFRA	PI Fay Rubin	716060	Maint & Repairs-Computer Software	0.00	0.00	291.00
1DZFRA	PI Fay Rubin	717200	Other Professional Services-General	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	718000	Telecom-General	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	718016	Telecom-Usage (Tolls)	130.44	103.25	291.13
1DZFRA	PI Fay Rubin	719000	Business Meals-Meetings-Non Travel	0.00	(109.10)	(109.10)
1DZFRA	PI Fay Rubin	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	7.50
1DZFRM	EOS Freezer Repair and Maintenance	718000	Telecom-General	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	718002	Telecom-Fixed (Basic Phone Service)	20.00	20.00	48.00
1DZFWW	Forest Watch Workshops	710300	Conference Registration Fees	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	710	Travel	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	711	Supplies	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	711100	Supplies-General	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	760000	Internal Allocations	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	710000	In-State Travel	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	711100	Supplies-General	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	760000	Internal Allocations	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	711100	Supplies-General	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	710100	Out-of-State Travel	0.00	391.10	24.22
1DZHKA	PI Harold Kucharek	710200	Foreign Travel	5,229.20	0.00	0.00
1DZHKA	PI Harold Kucharek	710300	Conference Registration Fees	0.00	212.50	0.00
1DZHKA	PI Harold Kucharek	711100	Supplies-General	297.06	67.19	231.19
1DZHKA	PI Harold Kucharek	711162	Supplies-Office Supplies	0.00	0.00	10.49
1DZHKA	PI Harold Kucharek	713000	Printing & Copying-General	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	714010	Postage-Off Campus Mail Services	0.00	361.70	361.70
1DZHKA	PI Harold Kucharek	716110	Rentals-Copier	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	718000	Telecom-General	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	718016	Telecom-Usage (Tolls)	5.35	21.96	82.67
1DZHKA	PI Harold Kucharek	719100	Membership Dues & Fees	(65.00)	50.00	74.02
1DZHKA	PI Harold Kucharek	760180	RCM S&W- Strategic Initiatives	66.91	0.00	20.40
1DZHSA	PI Harlan Spence	710100	Out-of-State Travel	1,886.89	2,221.77	8,893.36
1DZHSA	PI Harlan Spence	710200	Foreign Travel	0.00	(1.00)	(1.00)
1DZHSA	PI Harlan Spence	710300	Conference Registration Fees	0.00	0.00	1,260.00
1DZHSA	PI Harlan Spence	711100	Supplies-General	9.03	82.22	468.20
1DZHSA	PI Harlan Spence	711162	Supplies-Office Supplies	0.00	2.89	2.89
1DZHSA	PI Harlan Spence	713000	Printing & Copying-General	0.00	4.08	54.29

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZHSA	PI Harlan Spence	714000	Postage-General	0.00	2.24	2.24
1DZHSA	PI Harlan Spence	714030	Postage-Express Mail	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	717200	Other Professional Services-General	0.00	0.00	255.19
1DZHSA	PI Harlan Spence	718000	Telecom-General	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	718016	Telecom-Usage (Tolls)	4.96	19.24	34.48
1DZHSA	PI Harlan Spence	719000	Business Meals-Meetings-Non Travel	73.48	104.35	452.48
1DZHSA	PI Harlan Spence	719100	Membership Dues & Fees	0.00	50.00	473.00
1DZHSA	PI Harlan Spence	760180	RCM S&W- Strategic Initiatives	0.00	44.42	79.27
1DZJBA	PI John Bucci	711100	Supplies-General	0.00	277.82	277.82
1DZJCB	PI James Connell	710100	Out-of-State Travel	0.00	0.00	(1,755.84)
1DZJCB	PI James Connell	711100	Supplies-General	0.00	0.00	1,755.84
1DZJCB	PI James Connell	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZJCB	PI James Connell	713000	Printing & Copying-General	0.00	0.00	0.00
1DZJCB	PI James Connell	714000	Postage-General	0.00	0.00	0.00
1DZJCB	PI James Connell	714030	Postage-Express Mail	0.00	0.00	0.00
1DZJCB	PI James Connell	718000	Telecom-General	0.00	0.00	0.00
1DZJCB	PI James Connell	718016	Telecom-Usage (Tolls)	1.18	2.21	4.32
1DZJCB	PI James Connell	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZJCB	PI James Connell	719100	Membership Dues & Fees	0.00	0.00	50.00
1DZJD0	PI Jennifer Dijkstra	710100	Out-of-State Travel	0.00	254.20	254.20
1DZJD0	PI Jennifer Dijkstra	710300	Conference Registration Fees	0.00	300.00	300.00
1DZJD0	PI Jennifer Dijkstra	711100	Supplies-General	0.00	0.00	100.95
1DZJD0	PI Jennifer Dijkstra	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZJD0	PI Jennifer Dijkstra	715000	Non-Cap Equip-General	0.00	40.87	40.87
1DZJDC	Jack Dibb	710100	Out-of-State Travel	0.00	487.05	487.05
1DZJDC	Jack Dibb	710200	Foreign Travel	0.00	2,071.72	2,071.72
1DZJDC	Jack Dibb	711100	Supplies-General	91.32	388.02	467.02
1DZJDC	Jack Dibb	711200	Research Supplies	73.55	0.00	0.00
1DZJDC	Jack Dibb	714005	Postage-Campus Mail Services	0.00	0.00	2.50
1DZJDC	Jack Dibb	714030	Postage-Express Mail	59.40	0.00	0.00
1DZJDC	Jack Dibb	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZJDC	Jack Dibb	718000	Telecom-General	0.00	0.00	0.00
1DZJDC	Jack Dibb	718016	Telecom-Usage (Tolls)	14.45	54.49	77.59
1DZJDC	Jack Dibb	719100	Membership Dues & Fees	0.00	100.00	100.00
1DZJDC	Jack Dibb	740000	Cap Equipment	0.00	0.00	0.00
1DZJDC	Jack Dibb	760180	RCM S&W- Strategic Initiatives	160.74	0.00	0.00
1DZJPA	PI James Pringle	710100	Out-of-State Travel	999.43	0.00	0.00
1DZJPA	PI James Pringle	711100	Supplies-General	0.00	0.00	299.98
1DZJPA	PI James Pringle	711200	Research Supplies	0.00	0.00	2,721.00
1DZJPA	PI James Pringle	713010	Printing & Copying-Publications	267.00	0.00	0.00
1DZJPA	PI James Pringle	719100	Membership Dues & Fees	0.00	0.00	100.00
1DZJPC	PI Jonathan Pennock	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	710300	Conference Registration Fees	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	711100	Supplies-General	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	718048	Telecom-Local Exchange Carrier	0.00	0.00	(1.53)
1DZJPC	PI Jonathan Pennock	719100	Membership Dues & Fees	0.00	0.00	250.00
1DZJPD	PI Jonathan Pennock - Sea Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	711100	Supplies-General	191.02	239.60	608.71
1DZJPD	PI Jonathan Pennock - Sea Grant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	717200	Other Professional Services-General	0.00	40.00	40.00
1DZJPD	PI Jonathan Pennock - Sea Grant	719000	Business Meals-Meetings-Non Travel	0.00	43.67	43.67
1DZJRA	PI James Ryan	710000	In-State Travel	0.00	0.00	0.00
1DZJRA	PI James Ryan	710100	Out-of-State Travel	0.00	1,003.95	1,473.77
1DZJRA	PI James Ryan	710200	Foreign Travel	0.00	5,146.28	0.00
1DZJRA	PI James Ryan	710300	Conference Registration Fees	0.00	650.00	1,045.00
1DZJRA	PI James Ryan	711100	Supplies-General	661.46	1,342.42	1,342.42
1DZJRA	PI James Ryan	711162	Supplies-Office Supplies	0.00	5.96	17.65
1DZJRA	PI James Ryan	711200	Research Supplies	0.00	0.00	0.00
1DZJRA	PI James Ryan	713000	Printing & Copying-General	35.00	0.74	0.80
1DZJRA	PI James Ryan	714000	Postage-General	3.94	0.00	8.25
1DZJRA	PI James Ryan	717200	Other Professional Services-General	2,793.54	60.00	3,367.74
1DZJRA	PI James Ryan	718000	Telecom-General	223.38	253.89	533.82
1DZJRA	PI James Ryan	718002	Telecom-Fixed (Basic Phone Service)	136.00	136.00	326.40
1DZJRA	PI James Ryan	718008	Telecom-Internet Services	0.00	0.00	0.00
1DZJRA	PI James Ryan	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZJRA	PI James Ryan	719000	Business Meals-Meetings-Non Travel	53.95	166.34	64.86
1DZJRA	PI James Ryan	719100	Membership Dues & Fees	29.97	104.96	184.88
1DZJRA	PI James Ryan	760180	RCM S&W- Strategic Initiatives	40.68	4.99	76.07
1DZJRM	PI John Ru Morrison	711100	Supplies-General	550.02	0.00	99.00
1DZJRM	PI John Ru Morrison	711200	Research Supplies	511.83	426.19	1,074.29
1DZJRM	PI John Ru Morrison	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	718000	Telecom-General	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	718016	Telecom-Usage (Tolls)	12.78	25.11	46.14
1DZJRR	PI Joachim Raeder	710000	In-State Travel	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	710100	Out-of-State Travel	0.00	0.00	200.00
1DZJRR	PI Joachim Raeder	710200	Foreign Travel	3,893.70	6,631.72	14,825.87
1DZJRR	PI Joachim Raeder	710300	Conference Registration Fees	596.45	408.41	1,306.42
1DZJRR	PI Joachim Raeder	710400	Student or Non-Emp Travel	1,256.71	339.75	806.15
1DZJRR	PI Joachim Raeder	711100	Supplies-General	(643.92)	341.27	289.11
1DZJRR	PI Joachim Raeder	711162	Supplies-Office Supplies	0.00	53.51	68.07
1DZJRR	PI Joachim Raeder	713000	Printing & Copying-General	0.00	0.00	144.00
1DZJRR	PI Joachim Raeder	713010	Printing & Copying-Publications	51.62	0.00	0.00
1DZJRR	PI Joachim Raeder	714000	Postage-General	0.49	0.00	0.00
1DZJRR	PI Joachim Raeder	714030	Postage-Express Mail	0.00	9.05	9.05
1DZJRR	PI Joachim Raeder	717200	Other Professional Services-General	32.75	0.00	0.00
1DZJRR	PI Joachim Raeder	718000	Telecom-General	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	718016	Telecom-Usage (Tolls)	5.65	1.77	10.73
1DZJRR	PI Joachim Raeder	719000	Business Meals-Meetings-Non Travel	265.91	204.18	657.69
1DZJRR	PI Joachim Raeder	719100	Membership Dues & Fees	0.00	20.00	90.00
1DZJSA	PI Joseph Salisbury	710000	In-State Travel	69.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	710100	Out-of-State Travel	902.03	192.70	1,955.88
1DZJSA	PI Joseph Salisbury	710200	Foreign Travel	0.00	1,900.70	830.34
1DZJSA	PI Joseph Salisbury	710300	Conference Registration Fees	0.00	0.00	52.00
1DZJSA	PI Joseph Salisbury	711100	Supplies-General	155.89	14.98	1,547.03
1DZJSA	PI Joseph Salisbury	711200	Research Supplies	1,504.92	183.63	1,108.89
1DZJSA	PI Joseph Salisbury	713000	Printing & Copying-General	20.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	716060	Maint & Repairs-Computer Software	0.00	0.00	419.64
1DZJSA	PI Joseph Salisbury	717200	Other Professional Services-General	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	718000	Telecom-General	0.00	43.12	43.12
1DZJSA	PI Joseph Salisbury	718016	Telecom-Usage (Tolls)	44.71	45.40	145.77
1DZJSA	PI Joseph Salisbury	719000	Business Meals-Meetings-Non Travel	331.68	78.73	596.30
1DZJSA	PI Joseph Salisbury	719100	Membership Dues & Fees	0.00	20.00	20.00
1DZJSA	PI Joseph Salisbury	760180	RCM S&W- Strategic Initiatives	0.00	0.00	3.50
1DZJSB	PI - Joseph Souney	711100	Supplies-General	0.00	0.00	0.00
1DZJSB	PI - Joseph Souney	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	710100	Out-of-State Travel	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	710200	Foreign Travel	2,150.66	3,580.00	3,580.00
1DZJXA	Jingfeng Xiao	710400	Student or Non-Emp Travel	0.00	136.25	136.25
1DZJXA	Jingfeng Xiao	711100	Supplies-General	126.89	299.95	299.95
1DZJXA	Jingfeng Xiao	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	718000	Telecom-General	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	718016	Telecom-Usage (Tolls)	0.13	0.00	0.44
1DZJXA	Jingfeng Xiao	719000	Business Meals-Meetings-Non Travel	60.00	176.89	176.89
1DZJXA	Jingfeng Xiao	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	710100	Out-of-State Travel	0.00	480.40	0.00
1DZJZA	PI Jichun Zhang	710300	Conference Registration Fees	0.00	212.50	0.00
1DZJZA	PI Jichun Zhang	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	711100	Supplies-General	1,349.99	1,016.99	4,838.13
1DZJZA	PI Jichun Zhang	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	711200	Research Supplies	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	714030	Postage-Express Mail	0.00	0.00	48.02
1DZJZA	PI Jichun Zhang	719000	Business Meals-Meetings-Non Travel	56.39	224.07	224.07
1DZJZA	PI Jichun Zhang	719100	Membership Dues & Fees	50.00	50.00	70.00
1DZKGA	PI Kai Germaschewski	710100	Out-of-State Travel	(164.81)	448.41	483.41
1DZKGA	PI Kai Germaschewski	711100	Supplies-General	271.09	65.53	1,229.91
1DZKGA	PI Kai Germaschewski	711162	Supplies-Office Supplies	0.00	38.55	38.55
1DZKGA	PI Kai Germaschewski	714030	Postage-Express Mail	12.49	0.00	0.00
1DZKGA	PI Kai Germaschewski	717200	Other Professional Services-General	32.75	0.00	0.00
1DZKGA	PI Kai Germaschewski	719000	Business Meals-Meetings-Non Travel	46.01	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZKGA	PI Kai Germaschewski	719100	Membership Dues & Fees	115.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	710300	Conference Registration Fees	400.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	711100	Supplies-General	193.26	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	711200	Research Supplies	4,416.01	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	714010	Postage-Off Campus Mail Services	14.41	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	718000	Telecom-General	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	718016	Telecom-Usage (Tolls)	2.16	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	740000	Cap Equipment	9,722.45	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	760180	RCM S&W- Strategic Initiatives	99.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	710100	Out-of-State Travel	0.00	0.00	593.98
1DZLCA	PI Li-Jen Chen	710200	Foreign Travel	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	710300	Conference Registration Fees	250.00	215.00	215.00
1DZLCA	PI Li-Jen Chen	710400	Student or Non-Emp Travel	395.00	0.00	952.06
1DZLCA	PI Li-Jen Chen	711100	Supplies-General	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	713000	Printing & Copying-General	0.00	0.00	130.00
1DZLCA	PI Li-Jen Chen	714000	Postage-General	0.00	1.46	1.46
1DZLCA	PI Li-Jen Chen	714030	Postage-Express Mail	0.00	0.00	0.00
1DZLCA	PI Li-Jen Chen	719100	Membership Dues & Fees	0.00	75.00	75.00
1DZLCA	PI Li-Jen Chen	760180	RCM S&W- Strategic Initiatives	0.00	47.41	47.41
1DZLKA	PI Lynn Kistler	710100	Out-of-State Travel	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	710200	Foreign Travel	1,642.10	0.00	0.00
1DZLKA	PI Lynn Kistler	710300	Conference Registration Fees	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	711100	Supplies-General	527.27	165.23	517.14
1DZLKA	PI Lynn Kistler	711162	Supplies-Office Supplies	0.00	3.57	28.03
1DZLKA	PI Lynn Kistler	713000	Printing & Copying-General	0.00	0.00	5.10
1DZLKA	PI Lynn Kistler	713010	Printing & Copying-Publications	0.00	0.00	500.00
1DZLKA	PI Lynn Kistler	714000	Postage-General	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	714010	Postage-Off Campus Mail Services	0.00	361.71	361.71
1DZLKA	PI Lynn Kistler	716000	Maintenance & Repairs-General	0.00	0.00	391.80
1DZLKA	PI Lynn Kistler	716110	Rentals-Copier	0.00	47.90	47.90
1DZLKA	PI Lynn Kistler	718000	Telecom-General	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	719100	Membership Dues & Fees	50.00	0.00	95.00
1DZLKA	PI Lynn Kistler	760180	RCM S&W- Strategic Initiatives	217.19	0.00	102.16
1DZLKB	PI Help Account - Linda Kaljanais	710100	Out-of-State Travel	0.00	1,313.54	1,313.54
1DZLKB	PI Help Account - Linda Kaljanais	710300	Conference Registration Fees	0.00	350.00	350.00
1DZLKB	PI Help Account - Linda Kaljanais	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	711100	Supplies-General	53.89	0.00	21.97
1DZLKB	PI Help Account - Linda Kaljanais	711200	Research Supplies	0.00	242.02	2,905.02
1DZLKB	PI Help Account - Linda Kaljanais	713000	Printing & Copying-General	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	717200	Other Professional Services-General	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	718000	Telecom-General	0.00	0.00	0.00
1DZLKB	PI Help Account - Linda Kaljanais	718016	Telecom-Usage (Tolls)	0.00	4.47	4.47
1DZLKB	PI Help Account - Linda Kaljanais	719100	Membership Dues & Fees	0.00	30.00	30.00
1DZLM0	PI Larry Mayer	711100	Supplies-General	0.00	0.00	119.95
1DZLM0	PI Larry Mayer	714010	Postage-Off Campus Mail Services	15.81	0.00	130.71
1DZLM0	PI Larry Mayer	715000	Non-Cap Equip-General	8,307.01	0.00	0.00
1DZLM0	PI Larry Mayer	719000	Business Meals-Meetings-Non Travel	197.94	191.92	527.78
1DZLM0	PI Larry Mayer	719100	Membership Dues & Fees	100,000.00	0.00	47.98
1DZLW0	PI Larry Ward	711100	Supplies-General	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	711100	Supplies-General	124.11	196.66	334.01
1DZMAC	SSC Machine Shop	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	711200	Research Supplies	1,280.75	1,927.53	3,683.20
1DZMAC	SSC Machine Shop	713000	Printing & Copying-General	0.00	0.00	2.55
1DZMAC	SSC Machine Shop	714030	Postage-Express Mail	0.00	0.00	60.43
1DZMAC	SSC Machine Shop	716060	Maint & Repairs-Computer Software	1,140.00	0.00	1,200.00
1DZMAC	SSC Machine Shop	717200	Other Professional Services-General	568.00	1,325.00	10,097.65
1DZMAC	SSC Machine Shop	718000	Telecom-General	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	718016	Telecom-Usage (Tolls)	0.67	0.26	1.15
1DZMAC	SSC Machine Shop	760000	Internal Allocations	(27,510.00)	(73,532.50)	(115,407.50)
1DZMAC	SSC Machine Shop	760180	RCM S&W- Strategic Initiatives	1,040.24	708.53	2,526.16
1DZMCA	PI Michael Chambers	710100	Out-of-State Travel	0.00	0.00	343.69
1DZMCA	PI Michael Chambers	710200	Foreign Travel	0.00	0.00	25.00
1DZMCA	PI Michael Chambers	711100	Supplies-General	0.00	0.00	8.39

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZMCA	PI Michael Chambers	711200	Research Supplies	17.24	0.00	602.89
1DZMCA	PI Michael Chambers	713000	Printing & Copying-General	0.00	20.00	80.84
1DZMCA	PI Michael Chambers	714000	Postage-General	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	718000	Telecom-General	23.93	0.00	25.81
1DZMCA	PI Michael Chambers	719100	Membership Dues & Fees	0.00	0.00	60.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	710000	In-State Travel	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	711100	Supplies-General	0.00	57.51	57.51
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	711200	Research Supplies	0.00	31.45	31.45
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	716125	Rentals-Vehicles incl Marine	79.56	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	46.50
1DZMFA	PI Mark Fahnestock	711100	Supplies-General	0.00	742.65	1,294.18
1DZMFA	PI Mark Fahnestock	714000	Postage-General	0.00	0.00	407.51
1DZMFA	PI Mark Fahnestock	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	714030	Postage-Express Mail	35.97	0.00	49.05
1DZMFA	PI Mark Fahnestock	718000	Telecom-General	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	710100	Out-of-State Travel	1,059.30	3,086.21	8,667.05
1DZMHA	PI Matthew Huber	710200	Foreign Travel	3,829.16	4,790.27	6,583.52
1DZMHA	PI Matthew Huber	710300	Conference Registration Fees	445.00	675.00	2,189.94
1DZMHA	PI Matthew Huber	710400	Student or Non-Emp Travel	1,713.74	706.63	988.22
1DZMHA	PI Matthew Huber	711100	Supplies-General	1,984.67	3,443.86	3,809.29
1DZMHA	PI Matthew Huber	713000	Printing & Copying-General	160.93	54.79	2,809.06
1DZMHA	PI Matthew Huber	714005	Postage-Campus Mail Services	0.00	0.48	2.37
1DZMHA	PI Matthew Huber	714030	Postage-Express Mail	0.00	213.37	213.37
1DZMHA	PI Matthew Huber	717200	Other Professional Services-General	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	718000	Telecom-General	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	718016	Telecom-Usage (Tolls)	0.11	0.00	0.00
1DZMHA	PI Matthew Huber	719000	Business Meals-Meetings-Non Travel	447.11	515.27	715.20
1DZMHA	PI Matthew Huber	719100	Membership Dues & Fees	202.00	304.00	324.00
1DZMLA	PI Mark Lessard	710000	In-State Travel	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	710100	Out-of-State Travel	707.81	509.50	1,243.01
1DZMLA	PI Mark Lessard	710200	Foreign Travel	4,300.34	0.00	0.00
1DZMLA	PI Mark Lessard	710400	Student or Non-Emp Travel	286.36	0.00	0.00
1DZMLA	PI Mark Lessard	711100	Supplies-General	817.10	682.55	1,464.41
1DZMLA	PI Mark Lessard	711162	Supplies-Office Supplies	0.00	7.87	86.61
1DZMLA	PI Mark Lessard	713000	Printing & Copying-General	0.00	0.00	60.00
1DZMLA	PI Mark Lessard	714000	Postage-General	0.00	1.19	17.15
1DZMLA	PI Mark Lessard	714010	Postage-Off Campus Mail Services	308.22	0.00	0.00
1DZMLA	PI Mark Lessard	714030	Postage-Express Mail	24.93	7.27	102.63
1DZMLA	PI Mark Lessard	716000	Maintenance & Repairs-General	0.00	0.00	229.94
1DZMLA	PI Mark Lessard	716060	Maint & Repairs-Computer Software	65.00	0.00	89.00
1DZMLA	PI Mark Lessard	716063	Maint & Repairs-Computer Hardware	2.78	25.15	40.68
1DZMLA	PI Mark Lessard	718000	Telecom-General	0.00	20.95	72.11
1DZMLA	PI Mark Lessard	718008	Telecom-Internet Services	5.95	0.00	13.90
1DZMLA	PI Mark Lessard	718016	Telecom-Usage (Tolls)	20.31	22.11	37.29
1DZMLA	PI Mark Lessard	719000	Business Meals-Meetings-Non Travel	407.36	0.00	0.00
1DZMLA	PI Mark Lessard	719100	Membership Dues & Fees	20.00	0.00	177.00
1DZMLA	PI Mark Lessard	760180	RCM S&W- Strategic Initiatives	0.00	0.00	5.55
1DZMLB	PI Martin Lee	711100	Supplies-General	86.84	0.00	74.66
1DZMLB	PI Martin Lee	711162	Supplies-Office Supplies	0.00	0.00	13.35
1DZMLB	PI Martin Lee	714000	Postage-General	0.00	0.00	0.00
1DZMLB	PI Martin Lee	717200	Other Professional Services-General	10.91	0.00	0.00
1DZMLB	PI Martin Lee	718000	Telecom-General	0.00	0.00	0.00
1DZMLB	PI Martin Lee	718016	Telecom-Usage (Tolls)	5.57	0.00	0.00
1DZMMA	PI Mary Martin	710300	Conference Registration Fees	0.00	267.50	267.50
1DZMMA	PI Mary Martin	711100	Supplies-General	128.89	3,495.97	3,898.81
1DZMMA	PI Mary Martin	711108	Supplies-Subscription,Newspaper,Mag	29.00	0.00	0.00
1DZMMA	PI Mary Martin	711200	Research Supplies	0.00	673.13	673.13
1DZMMA	PI Mary Martin	714005	Postage-Campus Mail Services	0.00	0.48	0.48
1DZMMA	PI Mary Martin	718000	Telecom-General	0.00	0.00	0.00
1DZMMA	PI Mary Martin	718016	Telecom-Usage (Tolls)	0.13	8.81	16.98
1DZMMA	PI Mary Martin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZMMA	PI Mary Martin	719100	Membership Dues & Fees	0.00	50.00	50.00
1DZMMB	PI Mark McConnell	710100	Out-of-State Travel	0.00	0.00	8,905.08
1DZMMB	PI Mark McConnell	710300	Conference Registration Fees	0.00	0.00	571.00
1DZMMB	PI Mark McConnell	711100	Supplies-General	4,200.06	18,155.28	20,010.08

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZMMB	PI Mark McConnell	711162	Supplies-Office Supplies	7.90	213.37	350.82
1DZMMB	PI Mark McConnell	711200	Research Supplies	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	713000	Printing & Copying-General	1.80	15.55	109.40
1DZMMB	PI Mark McConnell	714000	Postage-General	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	714030	Postage-Express Mail	0.00	0.00	33.38
1DZMMB	PI Mark McConnell	716060	Maint & Repairs-Computer Software	444.11	153.99	173.99
1DZMMB	PI Mark McConnell	718000	Telecom-General	0.00	0.00	14.90
1DZMMB	PI Mark McConnell	718016	Telecom-Usage (Tolls)	22.17	17.32	39.68
1DZMMB	PI Mark McConnell	719000	Business Meals-Meetings-Non Travel	0.00	38.62	38.62
1DZMMB	PI Mark McConnell	719100	Membership Dues & Fees	529.00	503.00	711.00
1DZMMB	PI Mark McConnell	760180	RCM S&W- Strategic Initiatives	44.58	113.27	607.23
1DZMNA	PI Madeleine Mineau	710300	Conference Registration Fees	0.00	0.00	700.00
1DZMNA	PI Madeleine Mineau	711100	Supplies-General	0.00	0.00	1,845.66
1DZMNA	PI Madeleine Mineau	718000	Telecom-General	0.00	0.00	0.00
1DZMNA	PI Madeleine Mineau	718016	Telecom-Usage (Tolls)	0.40	0.00	0.00
1DZMPB	PI Michael Palace	710000	In-State Travel	0.00	0.00	31.58
1DZMPB	PI Michael Palace	710100	Out-of-State Travel	787.17	0.00	840.00
1DZMPB	PI Michael Palace	710200	Foreign Travel	23.00	(1,000.00)	(1,000.00)
1DZMPB	PI Michael Palace	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZMPB	PI Michael Palace	711100	Supplies-General	1,625.93	1,598.15	8,892.41
1DZMPB	PI Michael Palace	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DZMPB	PI Michael Palace	711200	Research Supplies	(81.92)	102.46	102.46
1DZMPB	PI Michael Palace	713000	Printing & Copying-General	383.53	0.00	0.00
1DZMPB	PI Michael Palace	713010	Printing & Copying-Publications	0.00	0.00	3,300.00
1DZMPB	PI Michael Palace	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZMPB	PI Michael Palace	714030	Postage-Express Mail	0.00	18.41	18.41
1DZMPB	PI Michael Palace	716060	Maint & Repairs-Computer Software	0.00	0.00	441.98
1DZMPB	PI Michael Palace	717200	Other Professional Services-General	0.00	0.00	0.00
1DZMPB	PI Michael Palace	718000	Telecom-General	0.00	0.00	0.00
1DZMPB	PI Michael Palace	718016	Telecom-Usage (Tolls)	3.14	0.00	2.98
1DZMPB	PI Michael Palace	719000	Business Meals-Meetings-Non Travel	0.00	26.64	208.32
1DZMPB	PI Michael Palace	719100	Membership Dues & Fees	50.00	76.94	607.94
1DZMPB	PI Michael Palace	740000	Cap Equipment	0.00	0.00	13,743.00
1DZMPC	PI Mark Popecki	710100	Out-of-State Travel	113.50	0.00	0.00
1DZMPC	PI Mark Popecki	711100	Supplies-General	150.00	708.89	708.89
1DZMPC	PI Mark Popecki	714030	Postage-Express Mail	91.66	0.00	0.00
1DZMPC	PI Mark Popecki	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZMPC	PI Mark Popecki	719100	Membership Dues & Fees	0.00	234.00	234.00
1DZMPC	PI Mark Popecki	760180	RCM S&W- Strategic Initiatives	42.14	71.08	75.58
1DZMRA	PI Michael Routhier	711100	Supplies-General	0.00	0.00	0.00
1DZMSA	Marine School Administration	710100	Out-of-State Travel	0.00	0.00	0.00
1DZMSA	Marine School Administration	710400	Student or Non-Emp Travel	2,843.59	6,467.19	11,644.61
1DZMSA	Marine School Administration	711100	Supplies-General	39.95	172.53	544.32
1DZMSA	Marine School Administration	711200	Research Supplies	0.00	0.00	571.00
1DZMSA	Marine School Administration	713000	Printing & Copying-General	0.00	0.00	126.00
1DZMSA	Marine School Administration	714010	Postage-Off Campus Mail Services	0.00	0.00	786.60
1DZMSA	Marine School Administration	716123	Rental Property/Room (short term)	0.00	400.00	400.00
1DZMSA	Marine School Administration	716125	Rentals-Vehicles incl Marine	557.00	0.00	0.00
1DZMSA	Marine School Administration	717200	Other Professional Services-General	0.00	0.00	1,077.80
1DZMSA	Marine School Administration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,040.00	2,040.00	2,040.00
1DZMSA	Marine School Administration	718000	Telecom-General	(405.54)	0.00	0.00
1DZMSA	Marine School Administration	718002	Telecom-Fixed (Basic Phone Service)	349.80	0.00	0.00
1DZMSA	Marine School Administration	718016	Telecom-Usage (Tolls)	55.74	0.00	0.00
1DZMSA	Marine School Administration	719000	Business Meals-Meetings-Non Travel	1,222.41	2,308.23	11,078.91
1DZMSA	Marine School Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZMSA	Marine School Administration	760180	RCM S&W- Strategic Initiatives	450.00	229.15	1,430.43
1DZMSB	Small Boat Repair and Replacement	711100	Supplies-General	362.40	1,545.02	7,180.70
1DZMSB	Small Boat Repair and Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	1,287.32	1,658.24	2,255.91
1DZMSB	Small Boat Repair and Replacement	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	717200	Other Professional Services-General	0.00	0.00	3,271.80
1DZMSB	Small Boat Repair and Replacement	719100	Membership Dues & Fees	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	760000	Internal Allocations	(8,002.35)	(6,011.00)	(9,843.40)
1DZMSB	Small Boat Repair and Replacement	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	33.99
1DZMSC	Coastal Marine Laboratory	711100	Supplies-General	0.00	56.14	236.58

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZMSC	Coastal Marine Laboratory	716000	Maintenance & Repairs-General	0.00	965.35	965.35
1DZMSC	Coastal Marine Laboratory	717200	Other Professional Services-General	484.78	905.20	905.20
1DZMSC	Coastal Marine Laboratory	760000	Internal Allocations	(312.00)	0.00	0.00
1DZMSC	Coastal Marine Laboratory	760176	RCM-Other Oper Revenue Reallocation	10.88	0.00	0.00
1DZMSD	SMSOE Diving Program	710100	Out-of-State Travel	415.20	(121.40)	(121.40)
1DZMSD	SMSOE Diving Program	710200	Foreign Travel	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	710300	Conference Registration Fees	420.00	740.00	760.00
1DZMSD	SMSOE Diving Program	711100	Supplies-General	837.78	925.27	5,673.59
1DZMSD	SMSOE Diving Program	711148	Supplies-Bottled Gas	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	713000	Printing & Copying-General	0.00	12.33	15.63
1DZMSD	SMSOE Diving Program	716125	Rentals-Vehicles incl Marine	914.00	487.60	3,089.72
1DZMSD	SMSOE Diving Program	717200	Other Professional Services-General	240.00	0.00	0.00
1DZMSD	SMSOE Diving Program	718006	Telecom-Cellular Phones	0.00	56.59	56.59
1DZMSD	SMSOE Diving Program	719100	Membership Dues & Fees	0.00	0.00	1,040.00
1DZMSD	SMSOE Diving Program	760000	Internal Allocations	0.00	(136.00)	(136.00)
1DZMSD	SMSOE Diving Program	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	388.95
1DZMSD	SMSOE Diving Program	760176	RCM-Other Oper Revenue Reallocation	864.00	0.00	1,590.00
1DZMSG	Gulf Challenger Operations	710000	In-State Travel	0.00	24.84	24.84
1DZMSG	Gulf Challenger Operations	710100	Out-of-State Travel	1,428.08	912.05	2,542.27
1DZMSG	Gulf Challenger Operations	710300	Conference Registration Fees	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	710400	Student or Non-Emp Travel	0.00	359.85	359.85
1DZMSG	Gulf Challenger Operations	711100	Supplies-General	5,791.89	10,690.65	20,391.09
1DZMSG	Gulf Challenger Operations	711200	Research Supplies	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	714000	Postage-General	745.72	0.00	15.55
1DZMSG	Gulf Challenger Operations	714010	Postage-Off Campus Mail Services	480.04	0.00	0.00
1DZMSG	Gulf Challenger Operations	716000	Maintenance & Repairs-General	7,466.00	157.88	11,897.47
1DZMSG	Gulf Challenger Operations	716027	Maint & Repairs-Vehicle-Gas-Oil	11,062.60	13,098.36	24,260.16
1DZMSG	Gulf Challenger Operations	716100	Rentals & Leases-General	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	716122	Rental off site research facilities	625.50	604.50	779.50
1DZMSG	Gulf Challenger Operations	717106	Finl Services-Epayment CC fees	0.00	245.62	284.73
1DZMSG	Gulf Challenger Operations	717200	Other Professional Services-General	830.00	615.00	5,538.97
1DZMSG	Gulf Challenger Operations	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	717276	Oth Prof Ser- Referral Lab	132.00	198.00	459.00
1DZMSG	Gulf Challenger Operations	718000	Telecom-General	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	718002	Telecom-Fixed (Basic Phone Service)	0.00	106.82	106.82
1DZMSG	Gulf Challenger Operations	718014	Telecom-Telephone Equipment	0.00	9.25	9.25
1DZMSG	Gulf Challenger Operations	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	719100	Membership Dues & Fees	0.00	300.00	326.00
1DZMSG	Gulf Challenger Operations	719125	Licenses/Professional Fees	312.06	0.00	0.00
1DZMSG	Gulf Challenger Operations	71C610	Insurance-Liability	0.00	0.00	4,994.50
1DZMSG	Gulf Challenger Operations	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	760000	Internal Allocations	(24,582.00)	(14,335.00)	(28,083.00)
1DZMSG	Gulf Challenger Operations	760176	RCM-Other Oper Revenue Reallocation	8,201.52	0.00	12,327.53
1DZMSL	Shoals Marine Lab Director	710100	Out-of-State Travel	0.00	(567.00)	(567.00)
1DZMSL	Shoals Marine Lab Director	710300	Conference Registration Fees	0.00	255.00	0.00
1DZMSL	Shoals Marine Lab Director	711100	Supplies-General	0.00	(246.75)	(35.99)
1DZMSL	Shoals Marine Lab Director	713000	Printing & Copying-General	0.00	970.15	368.64
1DZMSL	Shoals Marine Lab Director	718000	Telecom-General	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	718002	Telecom-Fixed (Basic Phone Service)	1.37	6.85	16.44
1DZMSL	Shoals Marine Lab Director	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	719100	Membership Dues & Fees	0.00	0.00	350.00
1DZMSL	Shoals Marine Lab Director	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711100	Supplies-General	0.00	0.00	23.88
1DZMSM	SHOALS MARINE LAB ACTIVITIES	711180	Supplies Special Events	3,706.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	713000	Printing & Copying-General	0.00	0.00	759.85
1DZMSM	SHOALS MARINE LAB ACTIVITIES	717106	Finl Services-Epayment CC fees	288.28	0.00	873.80
1DZMSM	SHOALS MARINE LAB ACTIVITIES	760176	RCM-Other Oper Revenue Reallocation	2,660.48	0.00	5,571.75
1DZMSV	SMSOE Vehicles	711100	Supplies-General	49.96	1,118.34	1,597.98
1DZMSV	SMSOE Vehicles	716000	Maintenance & Repairs-General	1,490.43	1,931.68	5,608.31
1DZMSV	SMSOE Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	644.19	1,152.90	2,264.92
1DZMSV	SMSOE Vehicles	760000	Internal Allocations	(2,240.27)	(2,408.00)	(9,674.52)
1DZMTB	Mark Twickler	710100	Out-of-State Travel	0.00	202.91	202.91
1DZMTB	Mark Twickler	710300	Conference Registration Fees	(13.81)	0.00	0.00
1DZMTB	Mark Twickler	711100	Supplies-General	487.14	371.32	785.33
1DZMTB	Mark Twickler	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZMTB	Mark Twickler	714005	Postage-Campus Mail Services	8.85	0.00	0.00
1DZMTB	Mark Twickler	717200	Other Professional Services-General	0.00	0.00	229.95
1DZMTB	Mark Twickler	718000	Telecom-General	0.00	0.00	0.00
1DZMTB	Mark Twickler	718002	Telecom-Fixed (Basic Phone Service)	0.00	101.40	101.40
1DZMTB	Mark Twickler	718014	Telecom-Telephone Equipment	0.00	9.23	9.23
1DZMTB	Mark Twickler	718016	Telecom-Usage (Tolls)	1.24	0.00	0.00
1DZMTB	Mark Twickler	719100	Membership Dues & Fees	129.23	239.66	389.66
1DZNBA	PI Naoki Bessho	760180	RCM S&W- Strategic Initiatives	0.00	89.29	89.29
1DZNLA	PI Noe Lugaz	710100	Out-of-State Travel	0.00	0.00	560.13
1DZNLA	PI Noe Lugaz	710200	Foreign Travel	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	711100	Supplies-General	269.15	0.00	0.00
1DZNLA	PI Noe Lugaz	711200	Research Supplies	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	713000	Printing & Copying-General	60.00	0.00	0.00
1DZNLA	PI Noe Lugaz	718000	Telecom-General	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	719100	Membership Dues & Fees	0.00	0.00	100.00
1DZNMA	PI Nelson Maynard	711100	Supplies-General	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	710100	Out-of-State Travel	413.31	305.76	603.20
1DZNSA	PI Nathan Schwadran	710200	Foreign Travel	0.00	1,445.85	1,445.85
1DZNSA	PI Nathan Schwadran	710300	Conference Registration Fees	0.00	385.00	385.00
1DZNSA	PI Nathan Schwadran	710400	Student or Non-Emp Travel	0.00	356.43	356.43
1DZNSA	PI Nathan Schwadran	711100	Supplies-General	1,127.02	2,672.22	6,035.27
1DZNSA	PI Nathan Schwadran	711162	Supplies-Office Supplies	0.00	0.00	9.12
1DZNSA	PI Nathan Schwadran	713000	Printing & Copying-General	0.00	0.00	47.75
1DZNSA	PI Nathan Schwadran	714000	Postage-General	0.00	0.48	224.38
1DZNSA	PI Nathan Schwadran	714030	Postage-Express Mail	12.93	0.00	0.00
1DZNSA	PI Nathan Schwadran	716060	Maint & Repairs-Computer Software	174.98	0.00	0.00
1DZNSA	PI Nathan Schwadran	717200	Other Professional Services-General	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	719000	Business Meals-Meetings-Non Travel	0.00	516.61	516.61
1DZNSA	PI Nathan Schwadran	719100	Membership Dues & Fees	50.00	657.19	767.19
1DZNSA	PI Nathan Schwadran	760180	RCM S&W- Strategic Initiatives	28.64	0.00	(124.29)
1DZOM0	Center for Coastal & Ocean Mapping	710000	In-State Travel	0.00	89.60	1,978.95
1DZOM0	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	0.00	2,220.52	2,220.52
1DZOM0	Center for Coastal & Ocean Mapping	711	Supplies	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	711132	Supplies-Software Incl Site License	817.00	5,367.61	13,385.98
1DZOM0	Center for Coastal & Ocean Mapping	714010	Postage-Off Campus Mail Services	20.53	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	19,657.21	28,286.81	38,063.29
1DZOM0	Center for Coastal & Ocean Mapping	716000	Maintenance & Repairs-General	0.00	0.00	(37.00)
1DZOM0	Center for Coastal & Ocean Mapping	716018	Maint Agreem- Baseline & Supp	483.75	0.00	20,726.60
1DZOM0	Center for Coastal & Ocean Mapping	716063	Maint & Repairs-Computer Hardware	1,380.55	2,182.85	4,305.33
1DZOM0	Center for Coastal & Ocean Mapping	717100	Financial Services-General	0.00	0.00	387.00
1DZOM0	Center for Coastal & Ocean Mapping	719000	Business Meals-Meetings-Non Travel	53.98	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	740000	Cap Equipment	0.00	2,427.35	13,043.54
1DZOM0	Center for Coastal & Ocean Mapping	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	760000	Internal Allocations	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	760003	Int Alloc-Computer Usage Charge	(47,740.06)	(18,597.49)	(65,125.64)
1DZOM0	Center for Coastal & Ocean Mapping	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	592.50
1DZOM0	Center for Coastal & Ocean Mapping	760180	RCM S&W- Strategic Initiatives	972.54	771.97	2,423.95
1DZPBA	PI Peter Bloser	711100	Supplies-General	702.02	389.33	1,729.72
1DZPBA	PI Peter Bloser	711162	Supplies-Office Supplies	0.00	114.83	235.84
1DZPBA	PI Peter Bloser	713000	Printing & Copying-General	17.47	0.00	59.41
1DZPBA	PI Peter Bloser	714030	Postage-Express Mail	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	717200	Other Professional Services-General	60.00	0.00	0.00
1DZPBA	PI Peter Bloser	718000	Telecom-General	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	718016	Telecom-Usage (Tolls)	24.90	5.40	17.92
1DZPBA	PI Peter Bloser	719000	Business Meals-Meetings-Non Travel	19.99	0.00	0.00
1DZPBA	PI Peter Bloser	719100	Membership Dues & Fees	192.00	0.00	187.00
1DZPBA	PI Peter Bloser	760180	RCM S&W- Strategic Initiatives	131.20	50.54	192.96
1DZPCB	Paul Chair Account	711100	Supplies-General	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	710200	Foreign Travel	3,431.30	0.00	2,116.63
1DZPIA	PI Phil Isenberg	710300	Conference Registration Fees	325.00	0.00	0.00
1DZPIA	PI Phil Isenberg	711100	Supplies-General	92.42	0.00	74.67
1DZPIA	PI Phil Isenberg	714000	Postage-General	0.00	0.00	0.48
1DZPIA	PI Phil Isenberg	717200	Other Professional Services-General	10.92	0.00	0.00
1DZPIA	PI Phil Isenberg	719000	Business Meals-Meetings-Non Travel	125.68	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZPJ0	PI Paul Johnson	710300	Conference Registration Fees	0.00	115.00	115.00
1DZPJ0	PI Paul Johnson	711100	Supplies-General	0.00	29.99	350.71
1DZPJ0	PI Paul Johnson	711132	Supplies-Software Incl Site License	0.00	99.99	114.98
1DZPJ0	PI Paul Johnson	715000	Non-Cap Equip-General	1,081.52	2,302.93	3,440.34
1DZPJ0	PI Paul Johnson	719100	Membership Dues & Fees	0.00	0.00	99.00
1DZPKA	PI Paul Kirshen	710000	In-State Travel	0.00	0.00	112.00
1DZPKA	PI Paul Kirshen	710100	Out-of-State Travel	0.00	3,131.74	4,947.72
1DZPKA	PI Paul Kirshen	710200	Foreign Travel	262.00	0.00	0.00
1DZPKA	PI Paul Kirshen	710300	Conference Registration Fees	0.00	420.00	420.00
1DZPKA	PI Paul Kirshen	711100	Supplies-General	0.00	131.89	331.74
1DZPKA	PI Paul Kirshen	714000	Postage-General	0.00	0.00	34.13
1DZPKA	PI Paul Kirshen	719000	Business Meals-Meetings-Non Travel	0.00	149.03	149.03
1DZPKA	PI Paul Kirshen	719100	Membership Dues & Fees	0.00	100.00	100.00
1DZPQA	PI Pamela Puhl-Quinn	760180	RCM S&W- Strategic Initiatives	0.00	0.00	35.18
1DZPRE	PI PREP	710000	In-State Travel	0.00	0.00	127.53
1DZPRE	PI PREP	710100	Out-of-State Travel	(45.00)	200.00	245.00
1DZPRE	PI PREP	710300	Conference Registration Fees	0.00	0.00	1,250.00
1DZPRE	PI PREP	711100	Supplies-General	0.00	23.46	23.46
1DZPRE	PI PREP	711200	Research Supplies	0.00	49.79	169.25
1DZPRE	PI PREP	714010	Postage-Off Campus Mail Services	27.05	0.00	0.00
1DZPRE	PI PREP	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZPRE	PI PREP	719000	Business Meals-Meetings-Non Travel	0.00	27.44	117.56
1DZPRE	PI PREP	719100	Membership Dues & Fees	0.00	0.00	4,500.00
1DZRA0	PI Roland Arsenault	711100	Supplies-General	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	710000	In-State Travel	314.90	479.33	479.33
1DZRAA	PI Roger Arnoldy	710400	Student or Non-Emp Travel	548.96	478.04	478.04
1DZRAA	PI Roger Arnoldy	711100	Supplies-General	954.71	1,672.14	3,795.30
1DZRAA	PI Roger Arnoldy	711162	Supplies-Office Supplies	0.00	5.10	5.10
1DZRAA	PI Roger Arnoldy	713000	Printing & Copying-General	410.00	670.00	725.00
1DZRAA	PI Roger Arnoldy	714010	Postage-Off Campus Mail Services	0.00	36.05	36.05
1DZRAA	PI Roger Arnoldy	714030	Postage-Express Mail	510.77	23.70	38.24
1DZRAA	PI Roger Arnoldy	717200	Other Professional Services-General	225.00	3,452.40	3,452.40
1DZRAA	PI Roger Arnoldy	719000	Business Meals-Meetings-Non Travel	1,196.19	658.96	1,019.22
1DZRLA	PI Richard Lammers	710000	In-State Travel	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	710100	Out-of-State Travel	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	711100	Supplies-General	377.33	50.96	216.16
1DZRLA	PI Richard Lammers	711200	Research Supplies	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	714030	Postage-Express Mail	23.77	0.00	0.00
1DZRLA	PI Richard Lammers	718000	Telecom-General	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	719100	Membership Dues & Fees	0.00	0.00	106.00
1DZRLB	PI Richard Langan	710100	Out-of-State Travel	0.00	0.00	0.00
1DZRLB	PI Richard Langan	711100	Supplies-General	99.00	42.24	42.24
1DZRLB	PI Richard Langan	711200	Research Supplies	44.92	0.00	11.99
1DZRLB	PI Richard Langan	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1DZRLB	PI Richard Langan	717106	Finl Services-Epayment CC fees	17.11	22.45	60.39
1DZRLB	PI Richard Langan	718000	Telecom-General	(708.22)	(1,054.04)	(2,511.20)
1DZRLB	PI Richard Langan	718002	Telecom-Fixed (Basic Phone Service)	524.70	874.50	2,098.80
1DZRLB	PI Richard Langan	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DZRLB	PI Richard Langan	718016	Telecom-Usage (Tolls)	107.55	255.74	526.70
1DZRLB	PI Richard Langan	719100	Membership Dues & Fees	0.00	0.00	95.00
1DZRLB	PI Richard Langan	760180	RCM S&W- Strategic Initiatives	841.96	409.49	1,390.83
1DZRTB	PI Roy Torbert	710100	Out-of-State Travel	495.95	(1,304.31)	5,726.69
1DZRTB	PI Roy Torbert	710200	Foreign Travel	0.00	0.20	0.20
1DZRTB	PI Roy Torbert	710300	Conference Registration Fees	0.00	215.00	980.00
1DZRTB	PI Roy Torbert	710400	Student or Non-Emp Travel	741.40	49.05	4,146.48
1DZRTB	PI Roy Torbert	711100	Supplies-General	2,325.82	580.14	4,279.05
1DZRTB	PI Roy Torbert	711162	Supplies-Office Supplies	55.62	411.02	525.07
1DZRTB	PI Roy Torbert	713000	Printing & Copying-General	1.73	0.50	90.41
1DZRTB	PI Roy Torbert	714000	Postage-General	0.00	0.98	2.86
1DZRTB	PI Roy Torbert	714010	Postage-Off Campus Mail Services	0.00	1.82	1.82
1DZRTB	PI Roy Torbert	714030	Postage-Express Mail	74.06	46.43	79.13
1DZRTB	PI Roy Torbert	716000	Maintenance & Repairs-General	111.85	0.00	184.70
1DZRTB	PI Roy Torbert	716060	Maint & Repairs-Computer Software	0.00	200.00	503.15
1DZRTB	PI Roy Torbert	716063	Maint & Repairs-Computer Hardware	54.77	496.96	803.57

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZRTB	PI Roy Torbert	716110	Rentals-Copier	25.85	0.00	87.43
1DZRTB	PI Roy Torbert	717200	Other Professional Services-General	3,920.00	168.87	307.00
1DZRTB	PI Roy Torbert	718000	Telecom-General	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	718002	Telecom-Fixed (Basic Phone Service)	0.00	648.75	605.62
1DZRTB	PI Roy Torbert	718014	Telecom-Telephone Equipment	0.00	11.47	12.69
1DZRTB	PI Roy Torbert	718016	Telecom-Usage (Tolls)	0.00	1.99	1.99
1DZRTB	PI Roy Torbert	719000	Business Meals-Meetings-Non Travel	139.84	149.78	2,446.28
1DZRTB	PI Roy Torbert	719100	Membership Dues & Fees	2,120.00	55.00	155.00
1DZRTB	PI Roy Torbert	760180	RCM S&W- Strategic Initiatives	1,324.75	163.15	252.66
1DZRTC	PI Robert Talbot Climate Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	711100	Supplies-General	0.00	985.40	997.40
1DZRTC	PI Robert Talbot Climate Change	718000	Telecom-General	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	718002	Telecom-Fixed (Basic Phone Service)	0.00	126.88	0.00
1DZRTC	PI Robert Talbot Climate Change	718008	Telecom-Internet Services	0.00	21.31	21.31
1DZRTC	PI Robert Talbot Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	760180	RCM S&W- Strategic Initiatives	0.00	0.00	259.82
1DZRVA	PI Ruth Varner	710100	Out-of-State Travel	0.00	0.00	50.00
1DZRVA	PI Ruth Varner	710200	Foreign Travel	4,518.49	0.00	7,634.00
1DZRVA	PI Ruth Varner	711200	Research Supplies	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	714030	Postage-Express Mail	494.81	0.00	0.00
1DZRVB	PI Ruth Varner	710000	In-State Travel	0.00	0.00	35.00
1DZRVB	PI Ruth Varner	710100	Out-of-State Travel	0.00	848.28	2,800.28
1DZRVB	PI Ruth Varner	710200	Foreign Travel	538.24	4,961.20	6,707.39
1DZRVB	PI Ruth Varner	710300	Conference Registration Fees	1,027.00	0.00	307.00
1DZRVB	PI Ruth Varner	710400	Student or Non-Emp Travel	821.94	0.00	787.52
1DZRVB	PI Ruth Varner	711100	Supplies-General	1,742.99	2,791.72	6,823.55
1DZRVB	PI Ruth Varner	711200	Research Supplies	0.00	0.00	29.11
1DZRVB	PI Ruth Varner	714005	Postage-Campus Mail Services	55.20	33.43	33.43
1DZRVB	PI Ruth Varner	714030	Postage-Express Mail	603.06	212.09	283.58
1DZRVB	PI Ruth Varner	716000	Maintenance & Repairs-General	120.89	0.00	0.00
1DZRVB	PI Ruth Varner	716063	Maint & Repairs-Computer Hardware	0.00	109.25	109.25
1DZRVB	PI Ruth Varner	717200	Other Professional Services-General	44.60	0.00	0.00
1DZRVB	PI Ruth Varner	718000	Telecom-General	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	718002	Telecom-Fixed (Basic Phone Service)	12.68	0.00	57.12
1DZRVB	PI Ruth Varner	718008	Telecom-Internet Services	53.15	25.57	131.34
1DZRVB	PI Ruth Varner	718014	Telecom-Telephone Equipment	0.00	0.00	57.50
1DZRVB	PI Ruth Varner	718016	Telecom-Usage (Tolls)	31.48	5.66	52.36
1DZRVB	PI Ruth Varner	719000	Business Meals-Meetings-Non Travel	0.00	0.00	654.04
1DZRVB	PI Ruth Varner	719100	Membership Dues & Fees	50.00	50.00	150.00
1DZRVB	PI Ruth Varner	722200	Participant Support	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	740000	Cap Equipment	0.00	0.00	161.44
1DZRW0	PI Rochelle Wigley	710000	In-State Travel	0.00	137.60	137.60
1DZRW0	PI Rochelle Wigley	714010	Postage-Off Campus Mail Services	40.80	0.00	0.00
1DZRW0	PI Rochelle Wigley	715000	Non-Cap Equip-General	51.15	0.00	2,789.03
1DZRW0	PI Rochelle Wigley	717200	Other Professional Services-General	19,250.50	0.00	0.00
1DZRW0	PI Rochelle Wigley	719000	Business Meals-Meetings-Non Travel	(30.51)	82.75	82.75
1DZSAA	PI Stephen Adams	710000	In-State Travel	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	710305	Registration Fees-Other	0.00	275.00	275.00
1DZSAA	PI Stephen Adams	711100	Supplies-General	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	716000	Maintenance & Repairs-General	0.00	111.40	111.40
1DZSAA	PI Stephen Adams	717200	Other Professional Services-General	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	713000	Printing & Copying-General	1,500.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	717106	Finl Services-Epayment CC fees	1.81	2.80	2.80
1DZSAB	Sea Grant Publication Activity	760176	RCM-Other Oper Revenue Reallocation	12.80	0.00	18.00
1DZSFA	PI Steve Frolking	710100	Out-of-State Travel	(291.45)	0.00	401.23
1DZSFA	PI Steve Frolking	710300	Conference Registration Fees	65.00	0.00	0.00
1DZSFA	PI Steve Frolking	711100	Supplies-General	129.99	146.75	2,832.16
1DZSFA	PI Steve Frolking	713000	Printing & Copying-General	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	714005	Postage-Campus Mail Services	12.29	4.00	5.63
1DZSFA	PI Steve Frolking	714030	Postage-Express Mail	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	718000	Telecom-General	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	718016	Telecom-Usage (Tolls)	9.22	10.50	13.82
1DZSFA	PI Steve Frolking	719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.80
1DZSFA	PI Steve Frolking	719100	Membership Dues & Fees	0.00	50.00	50.00
1DZSMA	PI Sergei Markovskii	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZSMA	PI Sergei Markovskii	760180	RCM S&W- Strategic Initiatives	0.00	0.00	286.97
1DZSOA	PI Scott Olinger	710100	Out-of-State Travel	0.00	0.00	353.11
1DZSOA	PI Scott Olinger	710200	Foreign Travel	1,886.59	(950.20)	(950.20)
1DZSOA	PI Scott Olinger	710300	Conference Registration Fees	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	711100	Supplies-General	(1,016.06)	1,892.94	3,253.02
1DZSOA	PI Scott Olinger	711200	Research Supplies	116.42	0.00	630.18
1DZSOA	PI Scott Olinger	714005	Postage-Campus Mail Services	2.21	0.00	0.00
1DZSOA	PI Scott Olinger	714030	Postage-Express Mail	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	718000	Telecom-General	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	718016	Telecom-Usage (Tolls)	49.08	5.90	22.34
1DZSOA	PI Scott Olinger	719100	Membership Dues & Fees	225.00	0.00	2,998.00
1DZSPC	Paul Chair Salary Offset	760180	RCM S&W- Strategic Initiatives	0.00	0.00	1,930.01
1DZSSA	PI A Shiklomanov	710200	Foreign Travel	1,154.30	2,461.90	2,461.90
1DZSSA	PI A Shiklomanov	710300	Conference Registration Fees	0.00	0.00	48.02
1DZSSA	PI A Shiklomanov	711100	Supplies-General	1,482.97	227.26	662.35
1DZSSA	PI A Shiklomanov	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	714030	Postage-Express Mail	0.00	0.00	37.93
1DZSSA	PI A Shiklomanov	716000	Maintenance & Repairs-General	0.00	929.70	929.70
1DZSSA	PI A Shiklomanov	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	718000	Telecom-General	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	719100	Membership Dues & Fees	100.00	0.00	0.00
1DZSTM	STEM Initiative	710000	In-State Travel	10,575.00	0.00	0.00
1DZTFA	PI Terry Forbes	711100	Supplies-General	0.00	65.56	76.78
1DZTFA	PI Terry Forbes	711162	Supplies-Office Supplies	0.00	38.55	38.55
1DZTFA	PI Terry Forbes	711200	Research Supplies	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	713000	Printing & Copying-General	0.00	0.30	0.30
1DZTFA	PI Terry Forbes	714000	Postage-General	0.00	0.00	1.19
1DZTFA	PI Terry Forbes	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	718000	Telecom-General	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	718016	Telecom-Usage (Tolls)	0.00	0.73	2.03
1DZTFA	PI Terry Forbes	760180	RCM S&W- Strategic Initiatives	0.00	0.00	51.46
1DZTL1	PI Thomas Lippmann	710000	In-State Travel	66.39	172.18	181.72
1DZTL1	PI Thomas Lippmann	710100	Out-of-State Travel	405.98	(725.00)	(622.00)
1DZTL1	PI Thomas Lippmann	710200	Foreign Travel	0.00	1,639.05	1,639.05
1DZTL1	PI Thomas Lippmann	711100	Supplies-General	39.90	0.00	59.42
1DZTL1	PI Thomas Lippmann	714010	Postage-Off Campus Mail Services	0.00	2,940.70	3,951.83
1DZTL1	PI Thomas Lippmann	715000	Non-Cap Equip-General	2,701.78	35.40	1,098.14
1DZTL1	PI Thomas Lippmann	716125	Rentals-Vehicles incl Marine	275.78	72.80	2,842.78
1DZTL1	PI Thomas Lippmann	717200	Other Professional Services-General	69.45	0.00	0.00
1DZTL1	PI Thomas Lippmann	718000	Telecom-General	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	718002	Telecom-Fixed (Basic Phone Service)	42.50	42.50	102.00
1DZTL1	PI Thomas Lippmann	718016	Telecom-Usage (Tolls)	11.50	15.64	31.02
1DZTL1	PI Thomas Lippmann	719100	Membership Dues & Fees	420.00	60.00	390.00
1DZTMA	Timothy Moore Help Account	710100	Out-of-State Travel	0.00	499.44	3,772.95
1DZTMA	Timothy Moore Help Account	710300	Conference Registration Fees	0.00	0.00	250.00
1DZTMA	Timothy Moore Help Account	711100	Supplies-General	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	711200	Research Supplies	2,178.00	392.41	739.41
1DZTMA	Timothy Moore Help Account	713000	Printing & Copying-General	0.00	0.00	200.00
1DZTMA	Timothy Moore Help Account	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	718000	Telecom-General	0.00	0.00	0.00
1DZTMA	Timothy Moore Help Account	718016	Telecom-Usage (Tolls)	16.66	32.58	62.05
1DZTMA	Timothy Moore Help Account	719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.65
1DZTMB	PI Thomas Milliman	711100	Supplies-General	0.00	248.64	248.64
1DZTW0	PI Thomas Weber	710000	In-State Travel	0.00	0.00	17.25
1DZTW0	PI Thomas Weber	711100	Supplies-General	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	715000	Non-Cap Equip-General	912.01	0.00	1,039.93
1DZTW0	PI Thomas Weber	718000	Telecom-General	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	718002	Telecom-Fixed (Basic Phone Service)	42.50	20.29	79.79
1DZTW0	PI Thomas Weber	719100	Membership Dues & Fees	0.00	0.00	115.00
1DZUBA	PI Ulisse Bravar Help Account	710100	Out-of-State Travel	0.00	0.00	0.00
1DZUBA	PI Ulisse Bravar Help Account	711100	Supplies-General	0.00	129.98	129.98
1DZUBA	PI Ulisse Bravar Help Account	711162	Supplies-Office Supplies	0.00	0.00	0.00
1DZUBA	PI Ulisse Bravar Help Account	711200	Research Supplies	0.00	0.00	0.00
1DZUBA	PI Ulisse Bravar Help Account	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DZUBA	PI Ulisse Bravar Help Account	718000	Telecom-General	0.00	0.00	0.00
1DZUBA	PI Ulisse Bravar Help Account	718016	Telecom-Usage (Tolls)	0.00	7.01	7.01
1DZUBA	PI Ulisse Bravar Help Account	760180	RCM S&W- Strategic Initiatives	0.00	98.97	98.97
1DZVJA	PI Vania Jordanova	710100	Out-of-State Travel	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DZWFA	PI William Fox	711100	Supplies-General	0.00	0.00	0.00
1DZWFA	PI William Fox	711200	Research Supplies	0.00	0.00	0.00
1DZWFA	PI William Fox	718000	Telecom-General	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	715000	Non-Cap Equip-General	0.00	92.58	92.58
1DZWKS	CCOM JHS Workshops	717106	Finl Services-Epayment CC fees	0.00	9.79	13.00
1DZWKS	CCOM JHS Workshops	719000	Business Meals-Meetings-Non Travel	0.00	438.59	438.59
1DZWKS	CCOM JHS Workshops	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	96.00
1DZWVT	Wave Tank	710000	In-State Travel	0.00	84.56	84.56
1DZWVT	Wave Tank	711100	Supplies-General	591.99	4,656.89	5,304.59
1DZWVT	Wave Tank	711200	Research Supplies	0.00	0.00	0.00
1DZWVT	Wave Tank	714010	Postage-Off Campus Mail Services	0.00	78.86	78.86
1DZWVT	Wave Tank	717200	Other Professional Services-General	0.00	475.00	475.00
1DZWVT	Wave Tank	760000	Internal Allocations	0.00	0.00	0.00
1DZWVT	Wave Tank	760176	RCM-Other Oper Revenue Reallocation	805.30	0.00	285.00
1DZWWA	PI Wilfred Wollheim	710300	Conference Registration Fees	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	710400	Student or Non-Emp Travel	0.00	0.00	118.89
1DZWWA	PI Wilfred Wollheim	711100	Supplies-General	276.54	1,100.24	1,347.38
1DZWWA	PI Wilfred Wollheim	711200	Research Supplies	0.00	(53.39)	(53.39)
1DZWWA	PI Wilfred Wollheim	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	718000	Telecom-General	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	719000	Business Meals-Meetings-Non Travel	307.70	53.39	151.55
1DZWWA	PI Wilfred Wollheim	719100	Membership Dues & Fees	0.00	1,225.00	1,255.00
1DZYR0	PI Yuri Rzhanov	710100	Out-of-State Travel	17.82	0.00	0.00
1DZYR0	PI Yuri Rzhanov	711100	Supplies-General	0.00	399.00	399.00
1DZYR0	PI Yuri Rzhanov	713000	Printing & Copying-General	0.00	0.00	9.50
1DZYR0	PI Yuri Rzhanov	715000	Non-Cap Equip-General	126.56	0.00	267.81
1DZYR0	PI Yuri Rzhanov	719100	Membership Dues & Fees	218.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	740000	Cap Equipment	5,000.00	0.00	50,974.00
1G0ADJ	UNH Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	(76,925.41)	(45,642.74)	(260,661.37)
1GA006	Class of 1954 Endowed Fund	710000	In-State Travel	0.00	146.61	227.13
1GA006	Class of 1954 Endowed Fund	710100	Out-of-State Travel	0.00	506.20	546.46
1GA006	Class of 1954 Endowed Fund	710200	Foreign Travel	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	710400	Student or Non-Emp Travel	1,558.22	2,312.41	5,434.46
1GA006	Class of 1954 Endowed Fund	710410	Student or Non-Emp Travel-Lodging	0.00	215.82	215.82
1GA006	Class of 1954 Endowed Fund	711100	Supplies-General	295.00	15.80	111.27
1GA006	Class of 1954 Endowed Fund	713000	Printing & Copying-General	0.00	62.30	254.24
1GA006	Class of 1954 Endowed Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	717200	Other Professional Services-General	0.00	848.80	848.80
1GA006	Class of 1954 Endowed Fund	717210	Oth Prof Ser-Honoraria	2,200.00	2,150.00	6,450.00
1GA006	Class of 1954 Endowed Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,000.00
1GA006	Class of 1954 Endowed Fund	719000	Business Meals-Meetings-Non Travel	202.40	1,231.22	3,011.93
1GA006	Class of 1954 Endowed Fund	719005	Business Meals-Group or Class Meals	0.00	293.41	617.04
1GA006	Class of 1954 Endowed Fund	71C000	Awards to Non-Employee-Students	0.00	400.00	400.00
1GA009	Honors Program Gifts	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1GA009	Honors Program Gifts	719005	Business Meals-Group or Class Meals	84.83	0.00	0.00
1GA012	Saul O Sidore Lectures	710100	Out-of-State Travel	0.00	0.00	147.78
1GA012	Saul O Sidore Lectures	710400	Student or Non-Emp Travel	834.58	0.00	2,232.32
1GA012	Saul O Sidore Lectures	717200	Other Professional Services-General	0.00	340.30	340.30
1GA012	Saul O Sidore Lectures	717210	Oth Prof Ser-Honoraria	0.00	0.00	5,100.00
1GA012	Saul O Sidore Lectures	717238	Oth Prof Ser-Promotional Services	0.00	860.00	1,720.00
1GA012	Saul O Sidore Lectures	719000	Business Meals-Meetings-Non Travel	827.35	486.62	2,685.26
1GA016	Arthur K Withcomb Profess	710100	Out-of-State Travel	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	711100	Supplies-General	180.91	0.00	0.00
1GA016	Arthur K Withcomb Profess	711154	Supplies-Computer Peripherals	1,379.00	0.00	0.00
1GA017	Jean Brierly Annual Award	710200	Foreign Travel	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	711100	Supplies-General	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	713000	Printing & Copying-General	0.00	0.00	47.96

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA017	Jean Brierly Annual Award	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	717200	Other Professional Services-General	0.00	0.00	600.20
1GA017	Jean Brierly Annual Award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,056.00
1GA019	1941 Education Enhancement End	710200	Foreign Travel	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	711100	Supplies-General	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	711200	Research Supplies	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	714030	Postage-Express Mail	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	717200	Other Professional Services-General	0.00	0.00	0.00
1GA021	O'neal Professorship	710200	Foreign Travel	8,000.00	0.00	0.00
1GA021	O'neal Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA021	O'neal Professorship	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	711100	Supplies-General	0.00	80.00	0.00
1GA023	Parents Assoc Acad Enrichment	716120	Rentals-Property or Room	0.00	1,942.38	0.00
1GA023	Parents Assoc Acad Enrichment	717200	Other Professional Services-General	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	717210	Oth Prof Ser-Honoraria	0.00	4,250.00	4,250.00
1GA023	Parents Assoc Acad Enrichment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	71C100	Advertising (Non-Employment)	80.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	71C120	Advertising-Radio	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	760086	Theater Usage	0.00	0.00	270.00
1GA024	Class of 40 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	711100	Supplies-General	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	713000	Printing & Copying-General	0.00	0.00	233.66
1GA028	Honors Program/UROP Acct	71C025	UROP Awards (for research supplies)	400.00	0.00	0.00
1GA030	Class of 1944 Professorship	710300	Conference Registration Fees	0.00	0.00	10,000.00
1GA030	Class of 1944 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	711100	Supplies-General	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GA035	Internal Research Opportunity	71C025	UROP Awards (for research supplies)	2,000.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	710400	Student or Non-Emp Travel	0.00	148.50	148.50
1GA037	Class of 1959 Fund for Excellence	711100	Supplies-General	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	722210	Participant Sup-Other	8,400.00	6,600.00	6,600.00
1GA041	Yale-Maria Endowed Fund	710200	Foreign Travel	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	710400	Student or Non-Emp Travel	635.00	63.55	63.55
1GA042	Elizabeth L Knowles UROP/Honors	711100	Supplies-General	0.00	133.97	133.97
1GA042	Elizabeth L Knowles UROP/Honors	71C025	UROP Awards (for research supplies)	7,900.00	8,100.00	8,100.00
1GA043	Donald J Wilcox Fellowship Fund	710400	Student or Non-Emp Travel	498.50	0.00	336.50
1GA043	Donald J Wilcox Fellowship Fund	711100	Supplies-General	0.00	0.00	79.99
1GA043	Donald J Wilcox Fellowship Fund	71C025	UROP Awards (for research supplies)	300.00	1,800.00	1,800.00
1GA044	Dorothy P Oneil 42 Endowed Fund	711100	Supplies-General	0.00	0.00	251.35
1GA044	Dorothy P Oneil 42 Endowed Fund	71C025	UROP Awards (for research supplies)	2,400.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	711100	Supplies-General	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	71C025	UROP Awards (for research supplies)	2,800.00	2,800.00	2,800.00
1GA046	Class 0f 57 CIE Endowment	710000	In-State Travel	0.00	0.00	107.91
1GA046	Class 0f 57 CIE Endowment	710100	Out-of-State Travel	0.00	0.00	762.81
1GA046	Class 0f 57 CIE Endowment	711100	Supplies-General	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	719000	Business Meals-Meetings-Non Travel	23.00	58.16	68.16
1GA047	Samuels Fund For Diversity	711100	Supplies-General	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	710400	Student or Non-Emp Travel	0.00	0.00	88.20
1GA048	K.v. Dey Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	716120	Rentals-Property or Room	0.00	0.00	150.00
1GA048	K.v. Dey Family Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GA048	K.v. Dey Family Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	3,985.48
1GA050	Gerald & Jane Ellsworth Fund	710400	Student or Non-Emp Travel	0.00	0.00	706.50
1GA050	Gerald & Jane Ellsworth Fund	711100	Supplies-General	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	71C025	UROP Awards (for research supplies)	293.50	1,000.00	1,000.00
1GA051	Next Horizon Faculty Support	711100	Supplies-General	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	711100	Supplies-General	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	711100	Supplies-General	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	710000	In-State Travel	0.00	0.00	291.20
1GA057	Mckerley Chair in Health Econ	710100	Out-of-State Travel	0.00	0.00	721.45
1GA057	Mckerley Chair in Health Econ	710200	Foreign Travel	396.80	482.96	2,531.13
1GA057	Mckerley Chair in Health Econ	710300	Conference Registration Fees	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	711	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA057	Mckerley Chair in Health Econ	711100	Supplies-General	1,095.83	1,175.10	3,875.23
1GA057	Mckerley Chair in Health Econ	711108	Supplies-Subscription,Newspaper,Mag	0.00	429.88	429.88
1GA057	Mckerley Chair in Health Econ	711132	Supplies-Software Incl Site License	0.00	825.75	993.75
1GA057	Mckerley Chair in Health Econ	711154	Supplies-Computer Peripherals	0.00	0.00	1,186.60
1GA057	Mckerley Chair in Health Econ	716000	Maintenance & Repairs-General	0.00	0.00	54.19
1GA057	Mckerley Chair in Health Econ	717254	Oth Prof Ser-Information Tech	0.00	0.00	646.54
1GA057	Mckerley Chair in Health Econ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	146.94
1GA057	Mckerley Chair in Health Econ	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	719100	Membership Dues & Fees	0.00	300.00	300.00
1GA062	Rogers Family Undergrad Research	710100	Out-of-State Travel	0.00	234.75	234.75
1GA062	Rogers Family Undergrad Research	710300	Conference Registration Fees	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	710400	Student or Non-Emp Travel	0.00	592.52	809.52
1GA062	Rogers Family Undergrad Research	711100	Supplies-General	0.00	81.99	81.99
1GA062	Rogers Family Undergrad Research	71C025	UROP Awards (for research supplies)	12,400.00	8,700.00	8,700.00
1GA065	Karen Harrower Undergrad Rsrch	711100	Supplies-General	0.00	0.00	0.00
1GA065	Karen Harrower Undergrad Rsrch	71C025	UROP Awards (for research supplies)	0.00	1,500.00	1,500.00
1GA066	Paul International Research	711100	Supplies-General	0.00	0.00	0.00
1GA066	Paul International Research	71C025	UROP Awards (for research supplies)	2,000.00	2,185.00	2,185.00
1GA066	Paul International Research	71C610	Insurance-Liability	0.00	0.00	90.80
1GA067	Endow for Internatl Studies	711100	Supplies-General	0.00	0.00	0.00
1GA067	Endow for Internatl Studies	71C025	UROP Awards (for research supplies)	1,000.00	1,000.00	1,000.00
1GA069	1952 Internat'l Research Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	711100	Supplies-General	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	71C025	UROP Awards (for research supplies)	6,308.36	6,873.12	6,873.12
1GA071	Educational Talent Search Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	722200	Participant Support	0.00	0.00	0.00
1GA076	Noonan International Research Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GA076	Noonan International Research Fund	710400	Student or Non-Emp Travel	0.00	936.71	5,117.91
1GA076	Noonan International Research Fund	711100	Supplies-General	0.00	0.00	0.00
1GA076	Noonan International Research Fund	71C025	UROP Awards (for research supplies)	6,367.79	13,740.09	13,740.09
1GA078	David and Marion Ellis Fund	711100	Supplies-General	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	71C025	UROP Awards (for research supplies)	500.00	1,000.00	1,000.00
1GA079	Robert LeBlanc Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	710000	In-State Travel	0.00	0.00	162.41
1GA080	Leitzel Center for Math, Sci, & Eng	710100	Out-of-State Travel	0.00	475.45	5,413.25
1GA080	Leitzel Center for Math, Sci, & Eng	710300	Conference Registration Fees	0.00	0.00	422.50
1GA080	Leitzel Center for Math, Sci, & Eng	711100	Supplies-General	1,156.34	234.99	5,363.88
1GA080	Leitzel Center for Math, Sci, & Eng	711200	Research Supplies	0.00	0.00	104.00
1GA080	Leitzel Center for Math, Sci, & Eng	713000	Printing & Copying-General	40.00	0.00	323.00
1GA080	Leitzel Center for Math, Sci, & Eng	714000	Postage-General	104.72	11.04	218.23
1GA080	Leitzel Center for Math, Sci, & Eng	716000	Maintenance & Repairs-General	500.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	194.39	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	717200	Other Professional Services-General	871.00	0.00	1,000.00
1GA080	Leitzel Center for Math, Sci, & Eng	718000	Telecom-General	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	718002	Telecom-Fixed (Basic Phone Service)	1,177.50	1,220.67	2,869.17
1GA080	Leitzel Center for Math, Sci, & Eng	718014	Telecom-Telephone Equipment	0.00	50.00	50.00
1GA080	Leitzel Center for Math, Sci, & Eng	718016	Telecom-Usage (Tolls)	24.63	23.78	67.50
1GA080	Leitzel Center for Math, Sci, & Eng	719000	Business Meals-Meetings-Non Travel	703.09	0.00	5,271.89
1GA080	Leitzel Center for Math, Sci, & Eng	719100	Membership Dues & Fees	0.00	0.00	835.00
1GA080	Leitzel Center for Math, Sci, & Eng	719200	Employee Recruiting-General	525.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	71C000	Awards to Non-Employee-Students	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	710400	Student or Non-Emp Travel	0.00	365.57	365.57
1GA081	Rand Undergraduate Research Fund	711100	Supplies-General	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	713000	Printing & Copying-General	0.00	21.43	21.43
1GA081	Rand Undergraduate Research Fund	71C025	UROP Awards (for research supplies)	2,100.00	755.00	755.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	710400	Student or Non-Emp Travel	0.00	172.60	207.60
1GA087	HCUR (Cogswell) Endowment p/o Fund	711100	Supplies-General	674.09	278.54	981.46
1GA087	HCUR (Cogswell) Endowment p/o Fund	713000	Printing & Copying-General	26.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	71C025	UROP Awards (for research supplies)	22,350.00	21,946.00	21,946.00
1GA093	Hamel Center for Undergraduate Rese	71	Support	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710000	In-State Travel	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	710100	Out-of-State Travel	299.00	(234.75)	(234.75)
1GA093	Hamel Center for Undergraduate Rese	710200	Foreign Travel	0.00	0.00	376.00
1GA093	Hamel Center for Undergraduate Rese	710300	Conference Registration Fees	100.00	0.00	60.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA093	Hamel Center for Undergraduate Rese	710400	Student or Non-Emp Travel	2,929.80	3,526.87	14,058.78
1GA093	Hamel Center for Undergraduate Rese	711000	Purchasing Cards	1,464.19	0.00	1,910.70
1GA093	Hamel Center for Undergraduate Rese	711100	Supplies-General	5,824.10	5,167.10	14,562.76
1GA093	Hamel Center for Undergraduate Rese	711110	Supplies-Animal Feed-Care	536.64	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711132	Supplies-Software Incl Site License	264.90	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711148	Supplies-Bottled Gas	6.19	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	711154	Supplies-Computer Peripherals	0.00	43.95	43.95
1GA093	Hamel Center for Undergraduate Rese	711200	Research Supplies	607.28	271.52	871.52
1GA093	Hamel Center for Undergraduate Rese	713000	Printing & Copying-General	990.44	1,063.56	1,993.01
1GA093	Hamel Center for Undergraduate Rese	714000	Postage-General	39.53	36.41	152.12
1GA093	Hamel Center for Undergraduate Rese	714030	Postage-Express Mail	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	716100	Rentals & Leases-General	125.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	716120	Rentals-Property or Room	0.00	125.00	125.00
1GA093	Hamel Center for Undergraduate Rese	717108	Finl Services-Epayment trx fees	13.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	717200	Other Professional Services-General	41.05	4,341.40	8,041.90
1GA093	Hamel Center for Undergraduate Rese	717254	Oth Prof Ser-Information Tech	1,320.00	150.00	1,350.00
1GA093	Hamel Center for Undergraduate Rese	718000	Telecom-General	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	718002	Telecom-Fixed (Basic Phone Service)	1,322.75	1,322.75	3,174.60
1GA093	Hamel Center for Undergraduate Rese	718016	Telecom-Usage (Tolls)	17.26	10.70	44.62
1GA093	Hamel Center for Undergraduate Rese	719000	Business Meals-Meetings-Non Travel	70.65	206.08	381.42
1GA093	Hamel Center for Undergraduate Rese	719110	Membership-Individual	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	71C025	UROP Awards (for research supplies)	133,681.13	159,000.00	159,000.00
1GA093	Hamel Center for Undergraduate Rese	71C100	Advertising (Non-Employment)	0.00	150.00	150.00
1GA093	Hamel Center for Undergraduate Rese	71C600	Insurance	0.00	0.00	700.00
1GA093	Hamel Center for Undergraduate Rese	722200	Participant Support	1,440.00	0.00	100.00
1GA093	Hamel Center for Undergraduate Rese	760000	Internal Allocations	13,418.69	13,418.68	13,418.68
1GA096	Beyersdorf Fund for Internat'l Rsrc	710400	Student or Non-Emp Travel	0.00	653.93	1,085.76
1GA096	Beyersdorf Fund for Internat'l Rsrc	711100	Supplies-General	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	71C025	UROP Awards (for research supplies)	2,854.85	854.00	854.00
1GA139	UNH Tolerance Programming Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	711100	Supplies-General	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	71C050	Student Awards-Taxable	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	722200	Participant Support	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	710000	In-State Travel	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	711100	Supplies-General	0.00	0.00	9.84
1GA141	Diversity Network Program Gift Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	716100	Rentals & Leases-General	0.00	0.00	220.00
1GA141	Diversity Network Program Gift Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	716140	Rentals-Program Acquisitions	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	717248	Oth Prof Ser-Speakers/Entertainment	100.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	717254	Oth Prof Ser-Information Tech	0.00	9.75	9.75
1GA141	Diversity Network Program Gift Fund	719000	Business Meals-Meetings-Non Travel	2,983.97	1,546.28	1,998.65
1GA143	Shulman Prof - European & Holocaust	710200	Foreign Travel	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	711100	Supplies-General	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	710000	In-State Travel	2.00	0.00	8.00
1GA148	The Hamel Scholars Program	710020	In-State Travel-Prof Dev	0.00	0.00	2.00
1GA148	The Hamel Scholars Program	710100	Out-of-State Travel	28.00	0.00	0.00
1GA148	The Hamel Scholars Program	710300	Conference Registration Fees	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	711100	Supplies-General	17.28	0.00	100.57
1GA148	The Hamel Scholars Program	711106	Supplies-Uniforms	0.00	0.00	350.00
1GA148	The Hamel Scholars Program	716100	Rentals & Leases-General	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	716120	Rentals-Property or Room	1,000.00	0.00	0.00
1GA148	The Hamel Scholars Program	717200	Other Professional Services-General	0.00	750.00	750.00
1GA148	The Hamel Scholars Program	719000	Business Meals-Meetings-Non Travel	2,132.03	1,274.95	2,356.61
1GA148	The Hamel Scholars Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GA149	Fund for African Development	710300	Conference Registration Fees	0.00	0.00	0.00
1GA149	Fund for African Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA149	Fund for African Development	711100	Supplies-General	0.00	0.00	0.00
1GA149	Fund for African Development	71C025	UROP Awards (for research supplies)	1,200.00	7,171.81	7,171.81

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA151	Earl & Ethel Handly Faculty Endowmn	711100	Supplies-General	0.00	0.00	0.00
1GA152	UNH-Prudential Inclusive	711100	Supplies-General	0.00	0.00	0.00
1GA152	UNH-Prudential Inclusive	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	710100	Out-of-State Travel	0.00	0.00	649.66
1GA153	Robert & Ann Chase Faculty Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	710305	Registration Fees-Other	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	711100	Supplies-General	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	711200	Research Supplies	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	12,000.00
1GA153	Robert & Ann Chase Faculty Fund	71C110	Advertsing-Print	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	710400	Student or Non-Emp Travel	400.50	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	71C025	UROP Awards (for research supplies)	4,000.00	3,400.00	3,400.00
1GA161	URC Gifts: Parents Grants-Other	711100	Supplies-General	0.00	0.00	348.36
1GA161	URC Gifts: Parents Grants-Other	713000	Printing & Copying-General	0.00	0.00	492.96
1GA161	URC Gifts: Parents Grants-Other	714000	Postage-General	0.00	0.00	5,573.22
1GA161	URC Gifts: Parents Grants-Other	716000	Maintenance & Repairs-General	0.00	0.00	267.60
1GA161	URC Gifts: Parents Grants-Other	716100	Rentals & Leases-General	0.00	0.00	4,525.00
1GA161	URC Gifts: Parents Grants-Other	717200	Other Professional Services-General	0.00	0.00	333.66
1GA161	URC Gifts: Parents Grants-Other	717254	Oth Prof Ser-Information Tech	0.00	0.00	2,775.00
1GA161	URC Gifts: Parents Grants-Other	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,111.79
1GA161	URC Gifts: Parents Grants-Other	722200	Participant Support	0.00	0.00	154.95
1GA162	Cole Neurosci -Behavior Fac. Resrch	711000	Purchasing Cards	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	711100	Supplies-General	360.64	0.00	2,777.30
1GA162	Cole Neurosci -Behavior Fac. Resrch	711200	Research Supplies	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	715000	Non-Cap Equip-General	0.00	0.00	4,313.70
1GA166	Hamel Ctr Undergrad Research Gifts	710400	Student or Non-Emp Travel	267.50	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	71C025	UROP Awards (for research supplies)	1,700.00	500.00	500.00
1GA168	Sustainable Learning Community Prog	710000	In-State Travel	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	711100	Supplies-General	0.00	0.00	0.00
1GA173	NH Farm to School Program	710000	In-State Travel	641.42	0.00	748.54
1GA173	NH Farm to School Program	710100	Out-of-State Travel	0.00	0.00	1,101.32
1GA173	NH Farm to School Program	710300	Conference Registration Fees	40.00	0.00	223.00
1GA173	NH Farm to School Program	711100	Supplies-General	79.99	0.00	362.91
1GA173	NH Farm to School Program	713000	Printing & Copying-General	0.00	0.00	62.99
1GA173	NH Farm to School Program	716120	Rentals-Property or Room	0.00	(1,000.00)	(1,000.00)
1GA173	NH Farm to School Program	717200	Other Professional Services-General	6,513.55	1,000.00	17,500.00
1GA173	NH Farm to School Program	719000	Business Meals-Meetings-Non Travel	0.00	50.00	50.00
1GA173	NH Farm to School Program	719005	Business Meals-Group or Class Meals	0.00	0.00	529.13
1GA174	Class of 1962 Student Enrichment	71C025	UROP Awards (for research supplies)	2,200.00	2,000.00	2,000.00
1GA178	Kendall Region - Food Solutions NE	710000	In-State Travel	725.92	7,872.89	12,091.03
1GA178	Kendall Region - Food Solutions NE	710100	Out-of-State Travel	11,270.17	7,200.30	17,235.46
1GA178	Kendall Region - Food Solutions NE	710200	Foreign Travel	0.00	0.00	892.40
1GA178	Kendall Region - Food Solutions NE	710300	Conference Registration Fees	45.00	34,722.20	27,052.20
1GA178	Kendall Region - Food Solutions NE	710310	Workshop Registration Fees	0.00	0.00	53.74
1GA178	Kendall Region - Food Solutions NE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	711100	Supplies-General	230.25	214.34	416.11
1GA178	Kendall Region - Food Solutions NE	711108	Supplies-Subscription,Newspaper,Mag	0.00	2,000.00	2,000.00
1GA178	Kendall Region - Food Solutions NE	713000	Printing & Copying-General	98.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	713005	Printing & Copying-Campus	0.00	385.10	944.70
1GA178	Kendall Region - Food Solutions NE	716100	Rentals & Leases-General	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	716120	Rentals-Property or Room	2,728.00	500.00	500.00
1GA178	Kendall Region - Food Solutions NE	717200	Other Professional Services-General	44,799.71	41,253.55	103,427.87
1GA178	Kendall Region - Food Solutions NE	717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00
1GA178	Kendall Region - Food Solutions NE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,681.60
1GA178	Kendall Region - Food Solutions NE	719005	Business Meals-Group or Class Meals	12,550.30	2,226.39	3,780.58
1GA178	Kendall Region - Food Solutions NE	719100	Membership Dues & Fees	0.00	111.69	111.69
1GA178	Kendall Region - Food Solutions NE	719200	Employee Recruiting-General	0.00	80.00	80.00
1GA179	UNH Sustainability Institute	710000	In-State Travel	0.00	41.10	416.88

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA179	UNH Sustainability Institute	710100	Out-of-State Travel	0.00	36.74	36.74
1GA179	UNH Sustainability Institute	710300	Conference Registration Fees	0.00	0.00	80.00
1GA179	UNH Sustainability Institute	711100	Supplies-General	0.00	319.54	290.00
1GA181	Carsey School for Public Policy	710000	In-State Travel	96.00	255.74	1,345.67
1GA181	Carsey School for Public Policy	710100	Out-of-State Travel	1,827.69	3,646.52	11,266.35
1GA181	Carsey School for Public Policy	710200	Foreign Travel	116.96	0.00	1,904.08
1GA181	Carsey School for Public Policy	710300	Conference Registration Fees	725.00	2,010.00	4,945.28
1GA181	Carsey School for Public Policy	710400	Student or Non-Emp Travel	107.35	1,358.92	4,519.67
1GA181	Carsey School for Public Policy	711000	Purchasing Cards	302.14	45.88	4,214.45
1GA181	Carsey School for Public Policy	711100	Supplies-General	11,776.36	5,961.51	13,168.04
1GA181	Carsey School for Public Policy	711101	Supplies - Admin & Office	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	711108	Supplies-Subscription,Newspaper,Mag	333.99	0.00	0.00
1GA181	Carsey School for Public Policy	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	711132	Supplies-Software Incl Site License	0.00	0.00	218.65
1GA181	Carsey School for Public Policy	711154	Supplies-Computer Peripherals	332.00	969.95	1,137.85
1GA181	Carsey School for Public Policy	713000	Printing & Copying-General	7,378.69	1,279.76	6,694.18
1GA181	Carsey School for Public Policy	714000	Postage-General	220.74	27.26	737.94
1GA181	Carsey School for Public Policy	714005	Postage-Campus Mail Services	453.41	0.00	0.00
1GA181	Carsey School for Public Policy	714020	Postage-Labeling	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	715000	Non-Cap Equip-General	0.00	2,457.00	2,767.52
1GA181	Carsey School for Public Policy	716000	Maintenance & Repairs-General	0.00	55.75	55.75
1GA181	Carsey School for Public Policy	716100	Rentals & Leases-General	473.40	50.00	169.60
1GA181	Carsey School for Public Policy	716120	Rentals-Property or Room	100.00	0.00	650.00
1GA181	Carsey School for Public Policy	717200	Other Professional Services-General	9,805.04	16,033.21	27,809.37
1GA181	Carsey School for Public Policy	717210	Oth Prof Ser-Honoraria	750.00	0.00	0.00
1GA181	Carsey School for Public Policy	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	717248	Oth Prof Ser-Speakers/Entertainment	500.00	0.00	0.00
1GA181	Carsey School for Public Policy	717254	Oth Prof Ser-Information Tech	214.60	0.00	0.00
1GA181	Carsey School for Public Policy	718000	Telecom-General	0.00	0.00	23.38
1GA181	Carsey School for Public Policy	718002	Telecom-Fixed (Basic Phone Service)	6,157.29	160.02	685.32
1GA181	Carsey School for Public Policy	718014	Telecom-Telephone Equipment	280.00	120.00	120.00
1GA181	Carsey School for Public Policy	718016	Telecom-Usage (Tolls)	287.18	6.96	30.15
1GA181	Carsey School for Public Policy	719000	Business Meals-Meetings-Non Travel	3,207.53	2,036.03	4,705.80
1GA181	Carsey School for Public Policy	719005	Business Meals-Group or Class Meals	740.40	0.00	0.00
1GA181	Carsey School for Public Policy	719100	Membership Dues & Fees	840.00	280.00	2,128.54
1GA181	Carsey School for Public Policy	719200	Employee Recruiting-General	0.00	0.00	297.50
1GA181	Carsey School for Public Policy	71C000	Awards to Non-Employee-Students	0.00	0.00	5,000.00
1GA181	Carsey School for Public Policy	71C100	Advertising (Non-Employment)	1,504.17	0.00	0.00
1GA181	Carsey School for Public Policy	760000	Internal Allocations	0.00	250.00	250.00
1GA182	Janes Trust for NH Food Strategy	710000	In-State Travel	0.00	1,850.20	2,461.79
1GA182	Janes Trust for NH Food Strategy	710100	Out-of-State Travel	0.00	26.16	132.46
1GA182	Janes Trust for NH Food Strategy	710300	Conference Registration Fees	0.00	0.00	600.00
1GA182	Janes Trust for NH Food Strategy	710310	Workshop Registration Fees	0.00	0.00	250.00
1GA182	Janes Trust for NH Food Strategy	711100	Supplies-General	0.00	6.79	283.82
1GA182	Janes Trust for NH Food Strategy	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	22.00
1GA182	Janes Trust for NH Food Strategy	713000	Printing & Copying-General	0.00	0.00	233.00
1GA182	Janes Trust for NH Food Strategy	716120	Rentals-Property or Room	0.00	0.00	340.00
1GA182	Janes Trust for NH Food Strategy	717200	Other Professional Services-General	0.00	6,444.60	7,866.40
1GA182	Janes Trust for NH Food Strategy	719005	Business Meals-Group or Class Meals	0.00	2,117.75	3,015.10
1GA184	Sand Dollar - Food Solutions N.E.	710100	Out-of-State Travel	100.52	0.00	721.60
1GA184	Sand Dollar - Food Solutions N.E.	711100	Supplies-General	448.32	0.00	186.60
1GA184	Sand Dollar - Food Solutions N.E.	713000	Printing & Copying-General	169.30	0.00	423.50
1GA184	Sand Dollar - Food Solutions N.E.	716120	Rentals-Property or Room	0.00	0.00	1,900.00
1GA184	Sand Dollar - Food Solutions N.E.	717200	Other Professional Services-General	5,853.01	15,620.00	43,524.65
1GA185	SI Climate Fellows Program	710000	In-State Travel	0.00	394.69	394.69
1GA185	SI Climate Fellows Program	710100	Out-of-State Travel	0.00	1,081.99	1,081.99
1GA185	SI Climate Fellows Program	711100	Supplies-General	0.00	1,859.60	1,859.60
1GA185	SI Climate Fellows Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	717200	Other Professional Services-General	0.00	0.00	2,402.91
1GA185	SI Climate Fellows Program	718000	Telecom-General	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	228.00	273.60
1GA185	SI Climate Fellows Program	718016	Telecom-Usage (Tolls)	0.00	3.00	3.00
1GA185	SI Climate Fellows Program	719005	Business Meals-Group or Class Meals	0.00	13.31	13.31
1GA187	Stanley Hamel Traveling Fellowship	711100	Supplies-General	10.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	713000	Printing & Copying-General	25.35	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA187	Stanley Hamel Traveling Fellowship	722200	Participant Support	0.00	0.00	4,000.00
1GA188	Merck-Food Solutions New England	710000	In-State Travel	720.95	0.00	728.77
1GA188	Merck-Food Solutions New England	710100	Out-of-State Travel	397.90	0.00	622.69
1GA188	Merck-Food Solutions New England	710300	Conference Registration Fees	0.00	1,500.00	1,500.00
1GA188	Merck-Food Solutions New England	713000	Printing & Copying-General	135.18	0.00	34.95
1GA188	Merck-Food Solutions New England	716120	Rentals-Property or Room	1,080.00	0.00	340.00
1GA188	Merck-Food Solutions New England	717200	Other Professional Services-General	8,471.50	0.00	14,718.96
1GA188	Merck-Food Solutions New England	719005	Business Meals-Group or Class Meals	790.87	0.00	924.64
1GA188	Merck-Food Solutions New England	719100	Membership Dues & Fees	185.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	710200	Foreign Travel	0.00	0.00	1,229.60
1GA189	Emeriti Council Student Initiative	710400	Student or Non-Emp Travel	4,918.00	0.00	18,088.80
1GA189	Emeriti Council Student Initiative	711100	Supplies-General	534.47	0.00	588.31
1GA189	Emeriti Council Student Initiative	717200	Other Professional Services-General	400.00	0.00	0.00
1GA190	MFF - Food Solutions New England	710100	Out-of-State Travel	10,090.91	0.00	1,944.37
1GA190	MFF - Food Solutions New England	710300	Conference Registration Fees	0.00	0.00	221.85
1GA190	MFF - Food Solutions New England	713000	Printing & Copying-General	1,940.25	980.20	1,504.80
1GA190	MFF - Food Solutions New England	714000	Postage-General	0.00	0.00	100.85
1GA190	MFF - Food Solutions New England	716120	Rentals-Property or Room	843.00	0.00	0.00
1GA190	MFF - Food Solutions New England	717200	Other Professional Services-General	4,381.00	0.00	4,225.75
1GA190	MFF - Food Solutions New England	719005	Business Meals-Group or Class Meals	2,388.06	420.00	420.00
1GA190	MFF - Food Solutions New England	719100	Membership Dues & Fees	296.39	0.00	0.00
1GA191	Brig Gen Bouchard '77 Scholarship	711100	Supplies-General	25.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	710000	In-State Travel	105.80	0.00	36.00
1GA192	Jane's Trust-Climate Solutions N.E.	710100	Out-of-State Travel	71.30	0.00	128.80
1GA192	Jane's Trust-Climate Solutions N.E.	711100	Supplies-General	0.00	0.00	10.00
1GA192	Jane's Trust-Climate Solutions N.E.	717200	Other Professional Services-General	675.00	0.00	618.75
1GA192	Jane's Trust-Climate Solutions N.E.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	532.00
1GA192	Jane's Trust-Climate Solutions N.E.	719005	Business Meals-Group or Class Meals	433.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	711100	Supplies-General	9,714.74	0.00	0.00
1GA195	Counseling Center Gift Fund	713010	Printing & Copying-Publications	4,188.19	0.00	0.00
1GA196	Robert Putnam's Book Fund	710000	In-State Travel	48.39	0.00	1,072.55
1GA196	Robert Putnam's Book Fund	710100	Out-of-State Travel	0.00	0.00	43.59
1GA196	Robert Putnam's Book Fund	711100	Supplies-General	2,317.52	0.00	6,739.83
1GA196	Robert Putnam's Book Fund	713000	Printing & Copying-General	0.00	0.00	4,099.41
1GA196	Robert Putnam's Book Fund	714000	Postage-General	0.00	0.00	1,040.46
1GA196	Robert Putnam's Book Fund	716120	Rentals-Property or Room	0.00	0.00	720.00
1GA196	Robert Putnam's Book Fund	717200	Other Professional Services-General	23,545.00	0.00	24,188.66
1GA196	Robert Putnam's Book Fund	719000	Business Meals-Meetings-Non Travel	625.42	0.00	3,887.12
1GA196	Robert Putnam's Book Fund	719100	Membership Dues & Fees	0.00	0.00	40.00
1GA196	Robert Putnam's Book Fund	722200	Participant Support	0.00	0.00	90.00
1GA197	SHARPP Gifts	710100	Out-of-State Travel	1,165.72	0.00	0.00
1GA197	SHARPP Gifts	711100	Supplies-General	75.00	0.00	0.00
1GA197	SHARPP Gifts	717200	Other Professional Services-General	1,500.00	0.00	0.00
1GA197	SHARPP Gifts	719000	Business Meals-Meetings-Non Travel	164.00	0.00	0.00
1GA197	SHARPP Gifts	719005	Business Meals-Group or Class Meals	70.63	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	710000	In-State Travel	46.47	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	711100	Supplies-General	364.49	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	714000	Postage-General	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	715000	Non-Cap Equip-General	559.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	719000	Business Meals-Meetings-Non Travel	96.00	0.00	0.00
1GA200	Nordblom Summer Fellowship	714000	Postage-General	0.00	0.00	0.00
1GA200	Nordblom Summer Fellowship	718000	Telecom-General	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	710100	Out-of-State Travel	2,623.55	0.00	0.00
1GA216	Financial Innovations Roundtable	710400	Student or Non-Emp Travel	10.00	0.00	0.00
1GA216	Financial Innovations Roundtable	711100	Supplies-General	562.67	0.00	0.00
1GA216	Financial Innovations Roundtable	713000	Printing & Copying-General	62.03	0.00	0.00
1GA216	Financial Innovations Roundtable	714000	Postage-General	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	718000	Telecom-General	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	718000	Telecom-General	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	718016	Telecom-Usage (Tolls)	2.69	0.00	0.00
1GA242	Carsey - NH Listens Gifts	710300	Conference Registration Fees	50.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	711200	Research Supplies	61.71	0.00	0.00
1GA242	Carsey - NH Listens Gifts	716100	Rentals & Leases-General	60.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	719000	Business Meals-Meetings-Non Travel	280.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	710100	Out-of-State Travel	400.55	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GA247	Carsey-Sustainable Microfinance &	710200	Foreign Travel	0.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	710400	Student or Non-Emp Travel	4,488.79	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	717200	Other Professional Services-General	20,600.00	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	719000	Business Meals-Meetings-Non Travel	109.96	0.00	0.00
1GA249	MacArthur-Community Health	710400	Student or Non-Emp Travel	1,084.88	0.00	0.00
1GA249	MacArthur-Community Health	711100	Supplies-General	8.07	0.00	0.00
1GA249	MacArthur-Community Health	714000	Postage-General	0.00	0.00	0.00
1GA249	MacArthur-Community Health	717200	Other Professional Services-General	0.00	0.00	0.00
1GA249	MacArthur-Community Health	718000	Telecom-General	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	711100	Supplies-General	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	718000	Telecom-General	0.00	0.00	0.00
1GADSS	Disability Srvcs for Students Gifts	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GAFSF	Food Solutions New England	710000	In-State Travel	0.00	0.00	126.90
1GAFSF	Food Solutions New England	710100	Out-of-State Travel	1,518.11	0.00	4,040.89
1GAFSF	Food Solutions New England	710115	Out-of-State Travel-Prof Dev	0.00	0.00	3,684.06
1GAFSF	Food Solutions New England	710300	Conference Registration Fees	2,500.00	445.00	709.91
1GAFSF	Food Solutions New England	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GAFSF	Food Solutions New England	711100	Supplies-General	0.00	0.00	0.00
1GAFSF	Food Solutions New England	713000	Printing & Copying-General	0.00	0.00	70.00
1GAFSF	Food Solutions New England	714000	Postage-General	0.00	0.00	0.00
1GAFSF	Food Solutions New England	716120	Rentals-Property or Room	0.00	0.00	500.00
1GAFSF	Food Solutions New England	717200	Other Professional Services-General	2,909.60	4,678.25	32,787.39
1GAFSF	Food Solutions New England	717210	Oth Prof Ser-Honoraria	1,575.00	0.00	0.00
1GAFSF	Food Solutions New England	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GAFSF	Food Solutions New England	719005	Business Meals-Group or Class Meals	0.00	0.00	1,548.34
1GAFSF	Food Solutions New England	719105	Membership-Institutional	500.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	710	Travel	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	711	Supplies	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	7600	Internal Allocations	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	711100	Supplies-General	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	711100	Supplies-General	59.98	0.00	47.22
1GAROT	Air Force ROTC Booster Club Fund	711106	Supplies-Uniforms	0.00	0.00	161.61
1GAROT	Air Force ROTC Booster Club Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	103.75
1GAROT	Air Force ROTC Booster Club Fund	711154	Supplies-Computer Peripherals	0.00	0.00	19.97
1GAROT	Air Force ROTC Booster Club Fund	719000	Business Meals-Meetings-Non Travel	346.29	0.00	325.94
1GASAN	Smith Sanborn Lecture Series	711100	Supplies-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71	Support	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710	Travel	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710000	In-State Travel	1,252.04	731.05	1,196.80
1GASUS	Office of Sustainable Living Educ	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710100	Out-of-State Travel	4,993.81	1,197.12	5,884.97
1GASUS	Office of Sustainable Living Educ	710200	Foreign Travel	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	710300	Conference Registration Fees	1,350.00	2,204.00	3,074.75
1GASUS	Office of Sustainable Living Educ	710310	Workshop Registration Fees	467.49	337.50	537.50
1GASUS	Office of Sustainable Living Educ	710400	Student or Non-Emp Travel	281.22	0.00	1,084.76
1GASUS	Office of Sustainable Living Educ	711000	Purchasing Cards	300.36	1,318.73	3,094.84
1GASUS	Office of Sustainable Living Educ	711100	Supplies-General	2,709.35	1,694.91	11,511.62
1GASUS	Office of Sustainable Living Educ	711104	Supplies-From Bookstore	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,407.48
1GASUS	Office of Sustainable Living Educ	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	711184	Supplies - Promotion - Cultivation	0.00	0.00	575.00
1GASUS	Office of Sustainable Living Educ	713000	Printing & Copying-General	0.00	1,951.82	2,840.76
1GASUS	Office of Sustainable Living Educ	714000	Postage-General	55.54	320.40	740.23
1GASUS	Office of Sustainable Living Educ	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	715000	Non-Cap Equip-General	0.00	2,692.00	2,692.00
1GASUS	Office of Sustainable Living Educ	715005	Non-Cap Equip-Computer Hardware	0.00	9.99	9.99
1GASUS	Office of Sustainable Living Educ	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716100	Rentals & Leases-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	716120	Rentals-Property or Room	0.00	50.00	200.00
1GASUS	Office of Sustainable Living Educ	717200	Other Professional Services-General	22,342.88	25,670.91	42,086.41
1GASUS	Office of Sustainable Living Educ	717210	Oth Prof Ser-Honoraria	250.00	0.00	2,100.00
1GASUS	Office of Sustainable Living Educ	718000	Telecom-General	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	718002	Telecom-Fixed (Basic Phone Service)	2,967.76	2,818.30	7,037.52

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GASUS	Office of Sustainable Living Educ	718006	Telecom-Cellular Phones	0.00	0.00	(40.25)
1GASUS	Office of Sustainable Living Educ	718014	Telecom-Telephone Equipment	260.00	70.00	70.00
1GASUS	Office of Sustainable Living Educ	718016	Telecom-Usage (Tolls)	153.90	207.96	428.28
1GASUS	Office of Sustainable Living Educ	719000	Business Meals-Meetings-Non Travel	561.96	0.00	134.70
1GASUS	Office of Sustainable Living Educ	719005	Business Meals-Group or Class Meals	861.85	588.82	1,905.42
1GASUS	Office of Sustainable Living Educ	719100	Membership Dues & Fees	876.69	1,650.40	9,067.88
1GASUS	Office of Sustainable Living Educ	719105	Membership-Institutional	0.00	69.97	3,419.97
1GASUS	Office of Sustainable Living Educ	719125	Licenses/Professional Fees	0.00	0.00	540.60
1GASUS	Office of Sustainable Living Educ	719200	Employee Recruiting-General	990.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	71C000	Awards to Non-Employee-Students	0.00	0.00	9,000.00
1GASUS	Office of Sustainable Living Educ	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	722200	Participant Support	175.00	275.00	275.00
1GASUS	Office of Sustainable Living Educ	760000	Internal Allocations	0.00	0.00	375.00
1GB004	Burnham Homestead Maint	716004	Maint & Repairs - Gen Grounds	672.00	1,052.00	2,396.00
1GB017	Lord Scholarship	717200	Other Professional Services-General	0.00	0.00	0.00
1GB017	Lord Scholarship	71C400	Legal Expenses	0.00	0.00	367.09
1GB032	C Hilton Boynton Fund	710100	Out-of-State Travel	0.00	0.00	30.70
1GB032	C Hilton Boynton Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	618.54
1GB032	C Hilton Boynton Fund	711100	Supplies-General	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	719125	Licenses/Professional Fees	0.00	0.00	1,513.25
1GB035	Ruth E Farrington Fund	710100	Out-of-State Travel	0.00	0.00	5,956.46
1GB035	Ruth E Farrington Fund	710200	Foreign Travel	5,696.00	3,190.74	3,190.74
1GB035	Ruth E Farrington Fund	710210	Foreign Travel-Team Travel	100.00	0.00	0.00
1GB035	Ruth E Farrington Fund	710300	Conference Registration Fees	(600.00)	1,413.00	2,358.00
1GB035	Ruth E Farrington Fund	710310	Workshop Registration Fees	0.00	37.00	37.00
1GB035	Ruth E Farrington Fund	710400	Student or Non-Emp Travel	1,431.64	6,260.52	8,518.32
1GB035	Ruth E Farrington Fund	711100	Supplies-General	176.11	303.19	2,067.15
1GB035	Ruth E Farrington Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	716100	Rentals & Leases-General	17.96	17.96	584.88
1GB035	Ruth E Farrington Fund	716120	Rentals-Property or Room	0.00	0.00	150.00
1GB035	Ruth E Farrington Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	663.37
1GB035	Ruth E Farrington Fund	717100	Financial Services-General	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	717200	Other Professional Services-General	0.00	0.00	51.80
1GB035	Ruth E Farrington Fund	717210	Oth Prof Ser-Honoraria	100.00	400.00	1,150.00
1GB035	Ruth E Farrington Fund	719000	Business Meals-Meetings-Non Travel	86.00	22.60	22.60
1GB035	Ruth E Farrington Fund	719005	Business Meals-Group or Class Meals	1,185.97	718.66	4,104.10
1GB035	Ruth E Farrington Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	719125	Licenses/Professional Fees	0.00	0.00	250.00
1GB035	Ruth E Farrington Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	710100	Out-of-State Travel	749.28	678.20	1,220.66
1GB036	Albian R Hodgon Mem Fund	710300	Conference Registration Fees	0.00	50.00	50.00
1GB036	Albian R Hodgon Mem Fund	711100	Supplies-General	228.98	81.50	81.50
1GB036	Albian R Hodgon Mem Fund	716100	Rentals & Leases-General	0.00	30.00	30.00
1GB037	Oliver J Hubbard Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	710305	Registration Fees-Other	0.00	0.00	1,330.00
1GB037	Oliver J Hubbard Fund	710400	Student or Non-Emp Travel	848.64	0.00	0.00
1GB037	Oliver J Hubbard Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,215.20
1GB037	Oliver J Hubbard Fund	711100	Supplies-General	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	2,375.00
1GB037	Oliver J Hubbard Fund	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1GB038	industrial Education Fund	711100	Supplies-General	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	711100	Supplies-General	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	710100	Out-of-State Travel	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	710300	Conference Registration Fees	500.00	0.00	190.00
1GB050	Lawrence W Slanetz Scholarship	710400	Student or Non-Emp Travel	0.00	500.00	2,000.00
1GB050	Lawrence W Slanetz Scholarship	719100	Membership Dues & Fees	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	710100	Out-of-State Travel	107.91	0.00	0.00
1GB055	Rollins Fund in Microbiology	710400	Student or Non-Emp Travel	858.11	602.10	1,689.89
1GB055	Rollins Fund in Microbiology	710410	Student or Non-Emp Travel-Lodging	346.20	215.82	863.28

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GB055	Rollins Fund in Microbiology	711100	Supplies-General	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	717210	Oth Prof Ser-Honoraria	300.00	150.00	300.00
1GB055	Rollins Fund in Microbiology	719000	Business Meals-Meetings-Non Travel	791.34	347.01	1,702.91
1GB055	Rollins Fund in Microbiology	719005	Business Meals-Group or Class Meals	157.84	294.51	542.28
1GB056	TSAS Ben Thompson Student Fund	711100	Supplies-General	0.00	10,571.48	10,643.48
1GB058	College of Life Sciences & Ag.	710100	Out-of-State Travel	0.00	574.00	574.00
1GB058	College of Life Sciences & Ag.	710300	Conference Registration Fees	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	711100	Supplies-General	1,007.40	991.29	4,522.08
1GB058	College of Life Sciences & Ag.	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	716100	Rentals & Leases-General	13.47	117.96	153.88
1GB058	College of Life Sciences & Ag.	716120	Rentals-Property or Room	0.00	0.00	1,025.00
1GB058	College of Life Sciences & Ag.	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	155.87
1GB058	College of Life Sciences & Ag.	719005	Business Meals-Group or Class Meals	0.00	0.00	5,440.25
1GB058	College of Life Sciences & Ag.	740000	Cap Equipment	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	711100	Supplies-General	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	718008	Telecom-Internet Services	192.78	105.64	312.69
1GB066	Dunlop, William R	710400	Student or Non-Emp Travel	0.00	0.00	109.44
1GB066	Dunlop, William R	711100	Supplies-General	6,232.54	5,522.05	6,852.38
1GB066	Dunlop, William R	711110	Supplies-Animal Feed-Care	9.90	0.00	0.00
1GB066	Dunlop, William R	711148	Supplies-Bottled Gas	0.00	32.12	32.12
1GB066	Dunlop, William R	714030	Postage-Express Mail	0.00	0.00	0.00
1GB066	Dunlop, William R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB066	Dunlop, William R	716100	Rentals & Leases-General	0.00	147.00	284.12
1GB066	Dunlop, William R	717200	Other Professional Services-General	0.00	0.00	30.00
1GB066	Dunlop, William R	719000	Business Meals-Meetings-Non Travel	107.11	49.96	138.29
1GB069	Hubbard Family Endw Chair	710100	Out-of-State Travel	3,116.75	0.00	1,357.75
1GB069	Hubbard Family Endw Chair	710105	Out-of-State Travel-Recruiting	0.00	0.00	23.00
1GB069	Hubbard Family Endw Chair	710115	Out-of-State Travel-Prof Dev	0.00	0.00	460.23
1GB069	Hubbard Family Endw Chair	710300	Conference Registration Fees	300.00	0.00	50.00
1GB069	Hubbard Family Endw Chair	711100	Supplies-General	467.33	0.00	6,353.35
1GB069	Hubbard Family Endw Chair	713010	Printing & Copying-Publications	0.00	0.00	1,882.75
1GB069	Hubbard Family Endw Chair	715005	Non-Cap Equip-Computer Hardware	711.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	48.61
1GB069	Hubbard Family Endw Chair	716060	Maint & Repairs-Computer Software	147.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	716125	Rentals-Vehicles incl Marine	0.00	0.00	188.28
1GB069	Hubbard Family Endw Chair	717200	Other Professional Services-General	0.00	0.00	4,633.88
1GB069	Hubbard Family Endw Chair	718000	Telecom-General	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	718002	Telecom-Fixed (Basic Phone Service)	160.00	0.00	175.48
1GB069	Hubbard Family Endw Chair	718013	CATV Programming	0.00	0.00	70.04
1GB069	Hubbard Family Endw Chair	718014	Telecom-Telephone Equipment	0.00	0.00	50.00
1GB069	Hubbard Family Endw Chair	719000	Business Meals-Meetings-Non Travel	329.70	0.00	266.28
1GB069	Hubbard Family Endw Chair	719005	Business Meals-Group or Class Meals	0.00	0.00	331.36
1GB069	Hubbard Family Endw Chair	719100	Membership Dues & Fees	0.00	0.00	1,089.90
1GB069	Hubbard Family Endw Chair	71C100	Advertising (Non-Employment)	0.00	0.00	228.00
1GB069	Hubbard Family Endw Chair	722200	Participant Support	200.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	711100	Supplies-General	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	717200	Other Professional Services-General	0.00	0.00	0.00
1GB077	Conrad Award	711100	Supplies-General	0.00	461.13	2,841.14
1GB077	Conrad Award	714030	Postage-Express Mail	0.00	142.84	142.84
1GB077	Conrad Award	716100	Rentals & Leases-General	297.32	886.69	2,396.48
1GB077	Conrad Award	717200	Other Professional Services-General	0.00	0.00	398.00
1GB081	Forest Tech/Clark Donnelley	711100	Supplies-General	0.00	966.97	1,071.71
1GB083	Eric Wilkes Bell Memorial Award	711100	Supplies-General	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	71C025	UROP Awards (for research supplies)	700.00	1,000.00	1,000.00
1GB088	TSAS Centennial Fund	710300	Conference Registration Fees	0.00	0.00	53.97
1GB088	TSAS Centennial Fund	711100	Supplies-General	0.00	1,195.74	3,099.65
1GB088	TSAS Centennial Fund	719125	Licenses/Professional Fees	0.00	0.00	323.82
1GB088	TSAS Centennial Fund	71B000	Items Resale	0.00	17.82	17.82

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GB088	TSAS Centennial Fund	740000	Cap Equipment	0.00	0.00	17,434.00
1GB091	DO Elinor Dodge Fund	711100	Supplies-General	0.00	0.00	4,303.66
1GB095	TSAS Ecological Garden	710310	Workshop Registration Fees	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	711100	Supplies-General	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	717200	Other Professional Services-General	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	710000	In-State Travel	53.76	71.90	71.90
1GB097	Tuttle Enviromental Horticul	710100	Out-of-State Travel	0.00	971.77	971.77
1GB097	Tuttle Enviromental Horticul	710300	Conference Registration Fees	395.00	350.00	350.00
1GB097	Tuttle Enviromental Horticul	710400	Student or Non-Emp Travel	0.00	0.00	162.61
1GB097	Tuttle Enviromental Horticul	711100	Supplies-General	18,902.23	6,711.82	11,032.30
1GB097	Tuttle Enviromental Horticul	711190	Publications cost	0.00	0.00	1,916.75
1GB097	Tuttle Enviromental Horticul	711200	Research Supplies	11.78	0.00	0.00
1GB097	Tuttle Enviromental Horticul	714030	Postage-Express Mail	99.47	0.00	0.00
1GB097	Tuttle Enviromental Horticul	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	716100	Rentals & Leases-General	0.00	35.00	35.00
1GB097	Tuttle Enviromental Horticul	717200	Other Professional Services-General	745.20	4,569.00	13,650.00
1GB097	Tuttle Enviromental Horticul	718000	Telecom-General	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	718002	Telecom-Fixed (Basic Phone Service)	0.00	136.00	0.00
1GB097	Tuttle Enviromental Horticul	718006	Telecom-Cellular Phones	91.78	0.00	0.00
1GB097	Tuttle Enviromental Horticul	718008	Telecom-Internet Services	199.99	0.00	0.00
1GB097	Tuttle Enviromental Horticul	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	719005	Business Meals-Group or Class Meals	27.56	0.00	0.00
1GB097	Tuttle Enviromental Horticul	71C130	Advertising-TV/Cable	0.00	0.00	5,000.00
1GB097	Tuttle Enviromental Horticul	740000	Cap Equipment	5,370.00	0.00	0.00
1GB110	CAMIS Fund	710200	Foreign Travel	0.00	0.00	0.00
1GB110	CAMIS Fund	711100	Supplies-General	0.00	0.00	0.00
1GB110	CAMIS Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GB110	CAMIS Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	710400	Student or Non-Emp Travel	0.00	213.75	213.75
1GB113	J Raymond Hepler Endowed Fund	711100	Supplies-General	800.79	1,021.79	2,607.46
1GB113	J Raymond Hepler Endowed Fund	711200	Research Supplies	168.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	71C025	UROP Awards (for research supplies)	6,200.00	5,100.00	5,100.00
1GB117	FR Parsons/boutwell Fund	711100	Supplies-General	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	710100	Out-of-State Travel	0.00	87.31	87.31
1GB122	Oliver Hubbard Biology Endow	710310	Workshop Registration Fees	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	710400	Student or Non-Emp Travel	0.00	362.73	362.73
1GB122	Oliver Hubbard Biology Endow	711100	Supplies-General	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	714000	Postage-General	0.00	423.89	423.89
1GB122	Oliver Hubbard Biology Endow	714010	Postage-Off Campus Mail Services	0.00	11.79	11.79
1GB122	Oliver Hubbard Biology Endow	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	716018	Maint Agreem- Baseline & Supp	0.00	3,864.96	5,797.44
1GB122	Oliver Hubbard Biology Endow	740000	Cap Equipment	84,500.00	0.00	0.00
1GB146	Pest Management Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	711100	Supplies-General	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	711100	Supplies-General	4,964.82	477.99	4,424.84
1GB154	Joy Dokos Diagnostic Research Fund	715000	Non-Cap Equip-General	2,951.10	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	716018	Maint Agreem- Baseline & Supp	0.00	65.00	4,280.00
1GB154	Joy Dokos Diagnostic Research Fund	719100	Membership Dues & Fees	22.23	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	740000	Cap Equipment	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710200	Foreign Travel	750.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	710400	Student or Non-Emp Travel	0.00	186.14	1,405.01
1GB158	Zsigray Academic Enrichment Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	146.28
1GB158	Zsigray Academic Enrichment Fund	711100	Supplies-General	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	71C025	UROP Awards (for research supplies)	0.00	1,400.00	1,400.00
1GB161	Thomas Fairchild Fund for Animal Sc	711100	Supplies-General	0.00	0.00	0.00
1GB162	Bluefin Tuna Research - Lutcavage	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	710000	In-State Travel	0.00	0.00	46.25
1GB168	Dairy Calf Research Gift Fund	710100	Out-of-State Travel	98.15	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	585.25
1GB168	Dairy Calf Research Gift Fund	711100	Supplies-General	0.00	25.00	37.50
1GB168	Dairy Calf Research Gift Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	717200	Other Professional Services-General	0.00	6,172.67	6,814.64
1GB168	Dairy Calf Research Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	197.17
1GB168	Dairy Calf Research Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GB170	Young Plant Center Gift Fund	713000	Printing & Copying-General	0.00	0.00	3.60
1GB171	Project SMART Gift Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	15,123.14
1GB172	Sawmill Renovation Fund	740000	Cap Equipment	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	710100	Out-of-State Travel	0.00	380.98	499.63
1GB179	UNH Seagrass Gift Fund	710200	Foreign Travel	0.00	0.00	2,867.38
1GB179	UNH Seagrass Gift Fund	710300	Conference Registration Fees	0.00	38.00	38.00
1GB179	UNH Seagrass Gift Fund	711100	Supplies-General	0.00	400.44	354.44
1GB179	UNH Seagrass Gift Fund	713010	Printing & Copying-Publications	0.00	1,593.60	1,593.60
1GB179	UNH Seagrass Gift Fund	716100	Rentals & Leases-General	0.00	231.00	231.00
1GB179	UNH Seagrass Gift Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	718000	Telecom-General	988.10	341.05	1,505.46
1GB179	UNH Seagrass Gift Fund	718008	Telecom-Internet Services	0.00	10.00	10.00
1GB179	UNH Seagrass Gift Fund	718030	Telecom-Voice RE Wireless	0.00	123.89	123.89
1GB182	College Woods Coalition	711100	Supplies-General	44.55	341.24	387.93
1GB182	College Woods Coalition	713000	Printing & Copying-General	0.00	0.00	160.10
1GB182	College Woods Coalition	714000	Postage-General	0.00	0.00	50.72
1GB182	College Woods Coalition	717200	Other Professional Services-General	0.00	0.00	80.00
1GB183	NH Veterinary Diagnostic Lab Gifts	711100	Supplies-General	3,147.92	4,602.54	4,602.54
1GB183	NH Veterinary Diagnostic Lab Gifts	715000	Non-Cap Equip-General	2,093.40	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	740000	Cap Equipment	24,800.00	0.00	6,250.00
1GB184	Charles Schwab's Dairy Nutr Fund	711100	Supplies-General	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	10.00
1GB184	Charles Schwab's Dairy Nutr Fund	717200	Other Professional Services-General	240.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	719125	Licenses/Professional Fees	0.00	0.00	75.00
1GB191	Wildlife Ecology Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	711100	Supplies-General	494.90	1,989.04	2,655.22
1GB194	Karabelas Faculty Development Fund	714030	Postage-Express Mail	0.00	29.64	29.64
1GB194	Karabelas Faculty Development Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	717200	Other Professional Services-General	35.00	103.26	217.41
1GB197	Horticulture Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GB198	Spider Research Miscellaneous Gifts	711100	Supplies-General	689.58	771.12	1,763.75
1GB198	Spider Research Miscellaneous Gifts	716100	Rentals & Leases-General	0.00	105.00	273.00
1GB198	Spider Research Miscellaneous Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	711100	Supplies-General	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	711100	Supplies-General	2,500.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	716100	Rentals & Leases-General	0.00	0.00	336.00
1GB202	Therapeutic Riding Program Gift Fnd	717200	Other Professional Services-General	0.00	0.00	1,285.00
1GB202	Therapeutic Riding Program Gift Fnd	740000	Cap Equipment	0.00	0.00	5,500.00
1GB203	Dairy Center Gift Fund	711100	Supplies-General	1,588.00	27.98	408.89
1GB203	Dairy Center Gift Fund	711101	Supplies - Admin & Office	736.69	0.00	0.00
1GB203	Dairy Center Gift Fund	711110	Supplies-Animal Feed-Care	135.50	0.00	0.00
1GB203	Dairy Center Gift Fund	711113	Grains & Supplements	603.28	0.00	0.00
1GB203	Dairy Center Gift Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	116.75
1GB203	Dairy Center Gift Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	147.96
1GB203	Dairy Center Gift Fund	717200	Other Professional Services-General	877.87	0.00	5,189.06
1GB203	Dairy Center Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	92.00
1GB204	Equine Science Program Gifts	710305	Registration Fees-Other	0.00	425.00	43.75
1GB204	Equine Science Program Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	711100	Supplies-General	0.00	2,367.00	2,367.00
1GB204	Equine Science Program Gifts	711101	Supplies - Admin & Office	0.00	0.00	279.20
1GB204	Equine Science Program Gifts	711123	Breeding Supplies	0.00	522.00	1,152.00
1GB204	Equine Science Program Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	48.71
1GB204	Equine Science Program Gifts	716125	Rentals-Vehicles incl Marine	0.00	0.00	115.00
1GB204	Equine Science Program Gifts	717106	Finl Services-Epayment CC fees	0.00	131.43	146.92
1GB204	Equine Science Program Gifts	717200	Other Professional Services-General	300.00	30.00	30.00
1GB204	Equine Science Program Gifts	719005	Business Meals-Group or Class Meals	395.00	0.00	0.00
1GB204	Equine Science Program Gifts	71C100	Advertising (Non-Employment)	1,180.00	200.00	1,179.33
1GB204	Equine Science Program Gifts	740000	Cap Equipment	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	760000	Internal Allocations	0.00	0.00	(115.00)
1GB214	Colostrum Research Gift Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GB215	Hubbard Perkins Livestock Education	711100	Supplies-General	0.00	0.00	0.00
1GB216	Phelan Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GB216	Phelan Family Fund	713000	Printing & Copying-General	0.00	0.00	300.00
1GB223	Maddock Gift Fund	710100	Out-of-State Travel	0.00	0.00	1,691.94
1GB223	Maddock Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,634.70
1GB223	Maddock Gift Fund	716100	Rentals & Leases-General	0.00	0.00	105.00
1GB228	David Burdick's '37 Professorship	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	711100	Supplies-General	0.00	335.00	335.00
1GB230	Atlantic Cod Project	711100	Supplies-General	0.00	10.20	10.20
1GB230	Atlantic Cod Project	717200	Other Professional Services-General	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	711100	Supplies-General	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	711200	Research Supplies	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1GB235	Vet Tech Program	711100	Supplies-General	0.00	792.09	2,391.30
1GB236	Samuel Smith Lectures-Molecular Med	710000	In-State Travel	0.00	0.00	4.38
1GB236	Samuel Smith Lectures-Molecular Med	710400	Student or Non-Emp Travel	0.00	0.00	330.00
1GB236	Samuel Smith Lectures-Molecular Med	713000	Printing & Copying-General	0.00	0.00	2,048.21
1GB236	Samuel Smith Lectures-Molecular Med	716120	Rentals-Property or Room	0.00	0.00	150.00
1GB236	Samuel Smith Lectures-Molecular Med	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GB236	Samuel Smith Lectures-Molecular Med	719005	Business Meals-Group or Class Meals	0.00	0.00	1,011.53
1GB239	Padi Fndtn-Watson Lobster Research	711100	Supplies-General	0.00	110.42	110.42
1GB239	Padi Fndtn-Watson Lobster Research	716125	Rentals-Vehicles incl Marine	0.00	442.00	442.00
1GB240	UNH Bee Lab	710300	Conference Registration Fees	108.00	0.00	0.00
1GB240	UNH Bee Lab	711100	Supplies-General	97.34	0.00	500.00
1GBGEN	BUDGET ONLY Other Gift COLSA	710	Travel	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	711	Supplies	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	710100	Out-of-State Travel	0.00	0.00	300.00
1GC004	Gunst Fund for the Graduate Hi	710200	Foreign Travel	0.00	0.00	175.00
1GC004	Gunst Fund for the Graduate Hi	710400	Student or Non-Emp Travel	0.00	0.00	350.00
1GC004	Gunst Fund for the Graduate Hi	711100	Supplies-General	176.00	0.00	0.00
1GC016	Traditional Jazz Programming F	710400	Student or Non-Emp Travel	1,802.45	0.00	38.00
1GC016	Traditional Jazz Programming F	711100	Supplies-General	6,663.21	3,267.25	6,597.63
1GC016	Traditional Jazz Programming F	713000	Printing & Copying-General	1,607.85	1,012.44	1,012.44
1GC016	Traditional Jazz Programming F	714000	Postage-General	439.29	0.00	0.00
1GC016	Traditional Jazz Programming F	716000	Maintenance & Repairs-General	0.00	47.25	47.25
1GC016	Traditional Jazz Programming F	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	716120	Rentals-Property or Room	755.37	0.00	1,294.92
1GC016	Traditional Jazz Programming F	716125	Rentals-Vehicles incl Marine	278.84	0.00	1,459.95
1GC016	Traditional Jazz Programming F	717100	Financial Services-General	0.00	0.00	724.10
1GC016	Traditional Jazz Programming F	717105	Finl Services-Credit Crd Disc Fees	0.32	0.00	64.98
1GC016	Traditional Jazz Programming F	717200	Other Professional Services-General	25,700.00	15,206.58	45,206.58
1GC016	Traditional Jazz Programming F	717210	Oth Prof Ser-Honoraria	0.00	7,500.00	7,500.00
1GC016	Traditional Jazz Programming F	718000	Telecom-General	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	718016	Telecom-Usage (Tolls)	0.00	1.99	6.89
1GC016	Traditional Jazz Programming F	719000	Business Meals-Meetings-Non Travel	1,673.72	245.55	789.86
1GC016	Traditional Jazz Programming F	71C100	Advertising (Non-Employment)	125.00	0.00	0.00
1GC016	Traditional Jazz Programming F	71CZ00	Other Expenses-Deductions	0.00	0.00	6.60
1GC016	Traditional Jazz Programming F	76000G	Ticket Office Misc	38.80	0.00	0.00
1GC016	Traditional Jazz Programming F	760086	Theater Usage	0.00	41.25	217.50
1GC018	Russell C Wheeler Internationa	710200	Foreign Travel	400.00	872.98	872.98
1GC018	Russell C Wheeler Internationa	711100	Supplies-General	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	711100	Supplies-General	0.00	52.18	344.59
1GC020	Annual Counselor Education Pro	717210	Oth Prof Ser-Honoraria	150.00	0.00	450.00
1GC020	Annual Counselor Education Pro	719000	Business Meals-Meetings-Non Travel	229.12	0.00	550.09
1GC020	Annual Counselor Education Pro	719005	Business Meals-Group or Class Meals	0.00	0.00	2.24
1GC023	Winthrop L Carter Gift	711100	Supplies-General	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	713000	Printing & Copying-General	538.00	0.00	0.00
1GC023	Winthrop L Carter Gift	717200	Other Professional Services-General	935.00	0.00	0.00
1GC024	History Dept Gift Account	710100	Out-of-State Travel	0.00	0.00	0.00
1GC025	Colonial Dames of America	710100	Out-of-State Travel	0.00	527.40	0.00
1GC027	Educ Chair Discretionary Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	716120	Rentals-Property or Room	(1,000.00)	0.00	1,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC027	Educ Chair Discretionary Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	710000	In-State Travel	373.99	94.08	94.08
1GC028	Friends of the Museum of Art	710100	Out-of-State Travel	789.76	0.00	332.27
1GC028	Friends of the Museum of Art	710115	Out-of-State Travel-Prof Dev	0.00	0.00	857.71
1GC028	Friends of the Museum of Art	710200	Foreign Travel	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	710300	Conference Registration Fees	705.00	739.00	1,024.00
1GC028	Friends of the Museum of Art	710305	Registration Fees-Other	0.00	30.85	30.85
1GC028	Friends of the Museum of Art	710310	Workshop Registration Fees	0.00	0.00	200.00
1GC028	Friends of the Museum of Art	710420	Student or Non-Emp Travel-Housing	331.20	0.00	0.00
1GC028	Friends of the Museum of Art	711000	Purchasing Cards	0.00	685.04	27.47
1GC028	Friends of the Museum of Art	711100	Supplies-General	2,367.90	2,077.19	1,926.89
1GC028	Friends of the Museum of Art	711104	Supplies-From Bookstore	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	711114	Supplies-Lights & Lighting	0.00	0.00	8,925.00
1GC028	Friends of the Museum of Art	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	110.29
1GC028	Friends of the Museum of Art	711126	Supplies-Photographic Supplies	62.95	121.15	121.15
1GC028	Friends of the Museum of Art	711136	Supplies-Tools	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	711154	Supplies-Computer Peripherals	0.00	339.19	339.19
1GC028	Friends of the Museum of Art	711156	Supplies-Electronic Devices	0.00	0.00	1,181.86
1GC028	Friends of the Museum of Art	711160	Supplies-Books	40.16	35.00	35.00
1GC028	Friends of the Museum of Art	711162	Supplies-Office Supplies	0.00	0.00	710.28
1GC028	Friends of the Museum of Art	713000	Printing & Copying-General	850.67	794.33	1,376.38
1GC028	Friends of the Museum of Art	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	714000	Postage-General	197.42	537.83	1,594.22
1GC028	Friends of the Museum of Art	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	717000	Consulting-General	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	717105	Finl Services-Credit Crd Disc Fees	0.00	6.91	458.19
1GC028	Friends of the Museum of Art	717106	Finl Services-Epayment CC fees	379.45	22.58	76.82
1GC028	Friends of the Museum of Art	717200	Other Professional Services-General	100.00	600.00	600.00
1GC028	Friends of the Museum of Art	717210	Oth Prof Ser-Honoraria	400.00	0.00	275.00
1GC028	Friends of the Museum of Art	719000	Business Meals-Meetings-Non Travel	1,025.53	302.28	1,625.71
1GC028	Friends of the Museum of Art	719105	Membership-Institutional	0.00	0.00	150.00
1GC028	Friends of the Museum of Art	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	760000	Internal Allocations	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	710000	In-State Travel	0.00	100.00	100.00
1GC030	UNH Seacoast Reads	710015	In-State Travel-Supervision	0.00	0.00	765.44
1GC030	UNH Seacoast Reads	710400	Student or Non-Emp Travel	0.00	0.00	841.50
1GC030	UNH Seacoast Reads	711100	Supplies-General	1,543.02	11.70	739.66
1GC030	UNH Seacoast Reads	713000	Printing & Copying-General	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	71C100	Advertising (Non-Employment)	0.00	0.00	336.00
1GC031	Macarthur/simic Writer's Serie	710400	Student or Non-Emp Travel	641.32	80.94	502.77
1GC031	Macarthur/simic Writer's Serie	711100	Supplies-General	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	711128	Supplies-Audio-Visual Supplies	150.00	0.00	325.00
1GC031	Macarthur/simic Writer's Serie	713000	Printing & Copying-General	249.31	316.50	438.13
1GC031	Macarthur/simic Writer's Serie	717210	Oth Prof Ser-Honoraria	500.00	1,000.00	1,700.00
1GC031	Macarthur/simic Writer's Serie	719000	Business Meals-Meetings-Non Travel	195.87	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	719005	Business Meals-Group or Class Meals	462.74	0.00	1,036.65
1GC033	Psychology Department Gifts	710400	Student or Non-Emp Travel	628.33	0.00	400.00
1GC033	Psychology Department Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC033	Psychology Department Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC033	Psychology Department Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	400.00
1GC037	Women's Study Special Fund	710000	In-State Travel	0.00	12.98	12.98
1GC037	Women's Study Special Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GC037	Women's Study Special Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GC037	Women's Study Special Fund	710305	Registration Fees-Other	0.00	210.00	240.00
1GC037	Women's Study Special Fund	710400	Student or Non-Emp Travel	272.90	0.00	0.00
1GC037	Women's Study Special Fund	711100	Supplies-General	0.00	0.00	129.56
1GC037	Women's Study Special Fund	711140	Supplies-Recruiting	135.00	0.00	0.00
1GC037	Women's Study Special Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GC037	Women's Study Special Fund	719000	Business Meals-Meetings-Non Travel	77.33	0.00	112.40
1GC037	Women's Study Special Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GC040	Museum of Art Advisory Board	710000	In-State Travel	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	711100	Supplies-General	174.00	481.53	546.53
1GC040	Museum of Art Advisory Board	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	252.00
1GC040	Museum of Art Advisory Board	717200	Other Professional Services-General	0.00	0.00	500.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC040	Museum of Art Advisory Board	719000	Business Meals-Meetings-Non Travel	142.33	115.84	409.10
1GC042	College of Liberal Arts	710000	In-State Travel	0.00	0.00	0.00
1GC042	College of Liberal Arts	710100	Out-of-State Travel	238.00	500.00	1,250.00
1GC042	College of Liberal Arts	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,138.90
1GC042	College of Liberal Arts	710200	Foreign Travel	1,750.00	3,750.00	7,000.00
1GC042	College of Liberal Arts	710310	Workshop Registration Fees	0.00	0.00	0.00
1GC042	College of Liberal Arts	710400	Student or Non-Emp Travel	859.08	0.00	665.70
1GC042	College of Liberal Arts	711100	Supplies-General	311.25	549.77	5,786.42
1GC042	College of Liberal Arts	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GC042	College of Liberal Arts	711190	Publications cost	0.00	1,500.00	1,500.00
1GC042	College of Liberal Arts	711200	Research Supplies	0.00	0.00	700.00
1GC042	College of Liberal Arts	713000	Printing & Copying-General	228.88	0.00	1,000.00
1GC042	College of Liberal Arts	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GC042	College of Liberal Arts	716120	Rentals-Property or Room	0.00	0.00	196.00
1GC042	College of Liberal Arts	717200	Other Professional Services-General	0.00	315.00	3,975.00
1GC042	College of Liberal Arts	717210	Oth Prof Ser-Honoraria	0.00	360.00	360.00
1GC042	College of Liberal Arts	719000	Business Meals-Meetings-Non Travel	(342.87)	560.50	1,853.71
1GC042	College of Liberal Arts	719005	Business Meals-Group or Class Meals	0.00	1,262.28	1,262.28
1GC042	College of Liberal Arts	719015	Business Meals-Recruiting Meals	0.00	0.00	24.97
1GC042	College of Liberal Arts	719100	Membership Dues & Fees	0.00	0.00	100.00
1GC042	College of Liberal Arts	719125	Licenses/Professional Fees	255.50	0.00	0.00
1GC042	College of Liberal Arts	719200	Employee Recruiting-General	0.00	0.00	45.20
1GC042	College of Liberal Arts	71C100	Advertising (Non-Employment)	0.00	0.00	250.00
1GC043	New Directions in Composition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC045	Signal/Religious Studies	711100	Supplies-General	0.00	0.00	0.00
1GC045	Signal/Religious Studies	717210	Oth Prof Ser-Honoraria	0.00	0.00	250.00
1GC045	Signal/Religious Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	114.40
1GC046	Signal/History	710100	Out-of-State Travel	0.00	0.00	483.15
1GC046	Signal/History	711100	Supplies-General	51.27	(150.34)	206.99
1GC046	Signal/History	717210	Oth Prof Ser-Honoraria	0.00	400.00	400.00
1GC046	Signal/History	719000	Business Meals-Meetings-Non Travel	0.00	35.40	1,692.40
1GC046	Signal/History	71C000	Awards to Non-Employee-Students	0.00	0.00	900.00
1GC050	Conover Endowed Fund	710400	Student or Non-Emp Travel	416.70	0.00	0.00
1GC050	Conover Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GC050	Conover Endowed Fund	717210	Oth Prof Ser-Honoraria	425.00	300.00	500.00
1GC051	Try Special Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	711100	Supplies-General	0.00	0.00	0.00
1GC058	Friends/Performing Arts	710305	Registration Fees-Other	19.95	0.00	0.00
1GC058	Friends/Performing Arts	711100	Supplies-General	64.60	229.99	1,139.34
1GC058	Friends/Performing Arts	716120	Rentals-Property or Room	0.00	0.00	1,942.38
1GC058	Friends/Performing Arts	719000	Business Meals-Meetings-Non Travel	84.79	49.03	208.01
1GC058	Friends/Performing Arts	71C100	Advertising (Non-Employment)	682.00	0.00	0.00
1GC064	Humanties Challenge 1990	711100	Supplies-General	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	717257	Oth Prof Ser-Hosting Fees	3,270.00	0.00	0.00
1GC064	Humanties Challenge 1990	719000	Business Meals-Meetings-Non Travel	0.00	8.54	1,610.93
1GC064	Humanties Challenge 1990	719005	Business Meals-Group or Class Meals	39.25	0.00	151.58
1GC065	Smyth Gifts	710400	Student or Non-Emp Travel	0.00	0.00	522.61
1GC065	Smyth Gifts	711100	Supplies-General	0.00	107.91	107.91
1GC065	Smyth Gifts	716120	Rentals-Property or Room	0.00	0.00	215.82
1GC065	Smyth Gifts	717200	Other Professional Services-General	0.00	0.00	350.00
1GC065	Smyth Gifts	717210	Oth Prof Ser-Honoraria	0.00	300.00	450.00
1GC066	Gross Prize in Political Scie	711100	Supplies-General	0.00	0.00	50.00
1GC068	Theater Misc Gifts	711100	Supplies-General	0.00	151.51	857.51
1GC068	Theater Misc Gifts	711180	Supplies Special Events	0.00	0.00	124.75
1GC068	Theater Misc Gifts	713030	Printing & Copying-Off Campus	0.00	177.95	177.95
1GC068	Theater Misc Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	24.62	39.85
1GC068	Theater Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	2,458.75	1,742.75
1GC069	Music Misc Gifts	710000	In-State Travel	0.00	139.63	139.63
1GC069	Music Misc Gifts	710100	Out-of-State Travel	719.39	0.00	0.00
1GC069	Music Misc Gifts	711000	Purchasing Cards	0.00	0.00	582.96
1GC069	Music Misc Gifts	711100	Supplies-General	2,808.69	854.00	954.00
1GC069	Music Misc Gifts	711140	Supplies-Recruiting	0.00	0.00	2,792.50
1GC069	Music Misc Gifts	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,850.00
1GC069	Music Misc Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	14.53
1GC069	Music Misc Gifts	717200	Other Professional Services-General	286.51	0.00	1,400.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC069	Music Misc Gifts	717210	Oth Prof Ser-Honoraria	935.00	0.00	0.00
1GC069	Music Misc Gifts	719000	Business Meals-Meetings-Non Travel	1,900.70	1,712.74	2,826.04
1GC069	Music Misc Gifts	71CZ00	Other Expenses-Deductions	0.00	0.00	132.00
1GC070	The Arts Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC071	Classics Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	107.38
1GC071	Classics Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC072	English Misc Gifts	711100	Supplies-General	0.00	0.00	220.00
1GC072	English Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	174.91
1GC072	English Misc Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	713000	Printing & Copying-General	54.13	0.00	0.00
1GC073	French & Italian Misc Gifts	717200	Other Professional Services-General	50.00	0.00	0.00
1GC073	French & Italian Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	710400	Student or Non-Emp Travel	510.29	0.00	931.82
1GC076	Political Science Misc Gifts	711100	Supplies-General	0.00	0.00	725.00
1GC076	Political Science Misc Gifts	716000	Maintenance & Repairs-General	75.00	0.00	0.00
1GC076	Political Science Misc Gifts	719000	Business Meals-Meetings-Non Travel	568.00	0.00	545.09
1GC077	Russian Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	710400	Student or Non-Emp Travel	(272.90)	0.00	0.00
1GC087	Thomas Williams Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	645.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711100	Supplies-General	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711112	Supplies-Costumes & Makeup	0.00	0.00	75.00
1GC094	Lucha-Burns Musical Theatre Endowmn	711118	Supplies-Props	0.00	0.00	58.11
1GC094	Lucha-Burns Musical Theatre Endowmn	711122	Supplies-Sound & Music	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	71CZ05	Other Exp-Royalties	510.49	0.00	0.00
1GC097	Theater Educational Endowment	710000	In-State Travel	0.00	0.00	25.90
1GC097	Theater Educational Endowment	710025	In-State Travel-Course Related	0.00	180.32	671.19
1GC097	Theater Educational Endowment	710300	Conference Registration Fees	0.00	0.00	735.00
1GC097	Theater Educational Endowment	711100	Supplies-General	0.00	0.00	0.00
1GC097	Theater Educational Endowment	711132	Supplies-Software Incl Site License	0.00	0.00	90.85
1GC099	Humanities Center Gifts	717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	0.00	0.00
1GC099	Humanities Center Gifts	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1GC107	Communications Dept Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	710000	In-State Travel	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	710300	Conference Registration Fees	0.00	200.00	200.00
1GC117	Arnold S Linsky Graduate Fund	710400	Student or Non-Emp Travel	0.00	0.00	200.00
1GC117	Arnold S Linsky Graduate Fund	711100	Supplies-General	100.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	711132	Supplies-Software Incl Site License	200.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	722200	Participant Support	0.00	200.00	400.00
1GC124	Rudy Dusek Philosophy Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	15.00
1GC135	Hall-kenyon Writer-in-residenc	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	710100	Out-of-State Travel	1,600.00	1,200.00	5,438.50
1GC138	William L Dunfey History Prof	710200	Foreign Travel	3,400.00	1,661.19	1,887.01
1GC138	William L Dunfey History Prof	710400	Student or Non-Emp Travel	357.15	0.00	552.98
1GC138	William L Dunfey History Prof	711100	Supplies-General	0.00	0.00	266.14
1GC138	William L Dunfey History Prof	711200	Research Supplies	(1,400.00)	0.00	1,400.00
1GC138	William L Dunfey History Prof	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1GC138	William L Dunfey History Prof	719000	Business Meals-Meetings-Non Travel	464.08	2,013.43	2,484.56
1GC138	William L Dunfey History Prof	719200	Employee Recruiting-General	0.00	0.00	117.21
1GC139	Z.dorson Endowed Fund-humaniti	711100	Supplies-General	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	711100	Supplies-General	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	711122	Supplies-Sound & Music	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC143	RB and CB Kimball Fac Fellowsh	711100	Supplies-General	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	710200	Foreign Travel	300.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	710400	Student or Non-Emp Travel	1,382.93	335.41	3,372.09
1GC144	Edmund G Miller Fund-English	710430	Non-Emp Travel-Consult/Serv Prov	138.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	711100	Supplies-General	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	713000	Printing & Copying-General	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	717210	Oth Prof Ser-Honoraria	1,650.00	1,500.00	5,150.00
1GC144	Edmund G Miller Fund-English	717224	Oth Prof Ser-Guest Artists	500.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	3,000.00
1GC144	Edmund G Miller Fund-English	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	719000	Business Meals-Meetings-Non Travel	283.80	0.00	441.72
1GC144	Edmund G Miller Fund-English	719005	Business Meals-Group or Class Meals	137.36	236.02	2,462.75
1GC144	Edmund G Miller Fund-English	71C000	Awards to Non-Employee-Students	0.00	250.00	250.00
1GC147	Jack Richardson Fund	710200	Foreign Travel	0.00	0.00	0.00
1GC147	Jack Richardson Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC147	Jack Richardson Fund	711100	Supplies-General	0.00	0.00	0.00
1GC147	Jack Richardson Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	2,000.00
1GC147	Jack Richardson Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	710000	In-State Travel	0.00	1,059.92	1,059.92
1GC151	John C Rouman Classical Lectur	710100	Out-of-State Travel	0.00	156.00	156.00
1GC151	John C Rouman Classical Lectur	710200	Foreign Travel	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	710400	Student or Non-Emp Travel	681.40	140.35	251.83
1GC151	John C Rouman Classical Lectur	710410	Student or Non-Emp Travel-Lodging	281.22	0.00	0.00
1GC151	John C Rouman Classical Lectur	711100	Supplies-General	283.05	43.41	347.94
1GC151	John C Rouman Classical Lectur	713000	Printing & Copying-General	12.75	0.00	19.44
1GC151	John C Rouman Classical Lectur	714000	Postage-General	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	716120	Rentals-Property or Room	0.00	350.00	350.00
1GC151	John C Rouman Classical Lectur	717200	Other Professional Services-General	300.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	717210	Oth Prof Ser-Honoraria	1,000.00	750.00	1,250.00
1GC151	John C Rouman Classical Lectur	719000	Business Meals-Meetings-Non Travel	832.01	2,724.10	3,725.90
1GC153	Class of 1958 Music Fund	710100	Out-of-State Travel	557.07	341.97	341.97
1GC153	Class of 1958 Music Fund	711100	Supplies-General	0.00	0.00	239.21
1GC153	Class of 1958 Music Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,850.00
1GC153	Class of 1958 Music Fund	717200	Other Professional Services-General	0.00	2.50	787.50
1GC158	Terry-Seiler-Verrette Fund	710000	In-State Travel	0.00	0.00	64.50
1GC158	Terry-Seiler-Verrette Fund	710100	Out-of-State Travel	0.00	0.00	451.20
1GC158	Terry-Seiler-Verrette Fund	710400	Student or Non-Emp Travel	445.37	0.00	635.01
1GC158	Terry-Seiler-Verrette Fund	711100	Supplies-General	0.00	428.00	3,474.96
1GC158	Terry-Seiler-Verrette Fund	711122	Supplies-Sound & Music	0.00	11,836.00	11,836.00
1GC158	Terry-Seiler-Verrette Fund	716000	Maintenance & Repairs-General	0.00	0.00	1,605.60
1GC158	Terry-Seiler-Verrette Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	716120	Rentals-Property or Room	457.83	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	716125	Rentals-Vehicles incl Marine	278.84	0.00	1,260.92
1GC158	Terry-Seiler-Verrette Fund	717200	Other Professional Services-General	30,250.00	210.52	23,276.56
1GC158	Terry-Seiler-Verrette Fund	717210	Oth Prof Ser-Honoraria	0.00	150.00	150.00
1GC158	Terry-Seiler-Verrette Fund	719000	Business Meals-Meetings-Non Travel	350.68	0.00	714.46
1GC158	Terry-Seiler-Verrette Fund	760086	Theater Usage	0.00	0.00	120.00
1GC162	Leland Fund for Performing Art	710400	Student or Non-Emp Travel	1,516.74	0.00	2,404.28
1GC162	Leland Fund for Performing Art	711100	Supplies-General	0.00	0.00	(943.00)
1GC162	Leland Fund for Performing Art	716120	Rentals-Property or Room	647.46	0.00	0.00
1GC162	Leland Fund for Performing Art	716125	Rentals-Vehicles incl Marine	0.00	0.00	647.46
1GC162	Leland Fund for Performing Art	717200	Other Professional Services-General	826.62	0.00	0.00
1GC162	Leland Fund for Performing Art	717210	Oth Prof Ser-Honoraria	0.00	135.00	135.00
1GC162	Leland Fund for Performing Art	719000	Business Meals-Meetings-Non Travel	0.00	148.68	239.54
1GC162	Leland Fund for Performing Art	71C100	Advertising (Non-Employment)	240.00	0.00	2,105.00
1GC164	John T Holden Memorial Fund	710400	Student or Non-Emp Travel	0.00	0.00	731.00
1GC164	John T Holden Memorial Fund	711100	Supplies-General	0.00	0.00	96.06
1GC164	John T Holden Memorial Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	140.61
1GC164	John T Holden Memorial Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,000.00
1GC164	John T Holden Memorial Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,037.23
1GC166	Rines Art Exhibition Fund	711100	Supplies-General	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	717252	Oth Prof Ser-Mail Services	0.00	959.53	959.53

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC169	Edmund Miller Art Collection	711100	Supplies-General	0.00	299.07	299.07
1GC169	Edmund Miller Art Collection	711180	Supplies Special Events	5,500.00	18,420.00	18,420.00
1GC169	Edmund Miller Art Collection	717200	Other Professional Services-General	0.00	6,000.00	6,000.00
1GC171	Mary H Blum End Lecture Series	710100	Out-of-State Travel	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	711100	Supplies-General	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	717200	Other Professional Services-General	0.00	0.00	150.00
1GC172	Cleveland Howard Choral Music	711100	Supplies-General	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	719200	Employee Recruiting-General	0.00	0.00	230.00
1GC173	Endowed Fund for Holocaust Educatio	710000	In-State Travel	0.00	0.00	159.04
1GC173	Endowed Fund for Holocaust Educatio	710100	Out-of-State Travel	0.00	1,023.50	1,098.04
1GC173	Endowed Fund for Holocaust Educatio	710200	Foreign Travel	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	710400	Student or Non-Emp Travel	0.00	0.00	781.88
1GC173	Endowed Fund for Holocaust Educatio	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	931.95
1GC173	Endowed Fund for Holocaust Educatio	711100	Supplies-General	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	711112	Supplies-Costumes & Makeup	0.00	0.00	1,106.95
1GC173	Endowed Fund for Holocaust Educatio	711118	Supplies-Props	0.00	0.00	741.67
1GC173	Endowed Fund for Holocaust Educatio	711122	Supplies-Sound & Music	0.00	0.00	36.77
1GC173	Endowed Fund for Holocaust Educatio	713000	Printing & Copying-General	238.21	0.00	241.37
1GC173	Endowed Fund for Holocaust Educatio	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
1GC173	Endowed Fund for Holocaust Educatio	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	719000	Business Meals-Meetings-Non Travel	0.00	0.00	659.83
1GC174	Jeanne Brandon Fund for Music	711100	Supplies-General	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	717200	Other Professional Services-General	0.00	200.00	400.00
1GC174	Jeanne Brandon Fund for Music	717210	Oth Prof Ser-Honoraria	0.00	750.00	750.00
1GC176	William Annis Fund for Occup Educ	711100	Supplies-General	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	710100	Out-of-State Travel	0.00	472.50	472.50
1GC177	Endowed Fund for Holocaust Educatio	710200	Foreign Travel	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	710400	Student or Non-Emp Travel	241.50	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	711100	Supplies-General	0.00	0.00	177.10
1GC177	Endowed Fund for Holocaust Educatio	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1GC179	Paul Chair in Psychology	711100	Supplies-General	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	711100	Supplies-General	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	711160	Supplies-Books	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	71	Support	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	710000	In-State Travel	0.00	(54.87)	34.92
1GC183	Carsey Fnd/Effective Families & Com	710100	Out-of-State Travel	(308.26)	273.08	581.34
1GC183	Carsey Fnd/Effective Families & Com	710300	Conference Registration Fees	(420.00)	0.00	420.00
1GC183	Carsey Fnd/Effective Families & Com	710400	Student or Non-Emp Travel	0.00	308.01	545.21
1GC183	Carsey Fnd/Effective Families & Com	711000	Purchasing Cards	0.00	577.16	123.23
1GC183	Carsey Fnd/Effective Families & Com	711100	Supplies-General	(3,667.68)	338.19	4,163.47
1GC183	Carsey Fnd/Effective Families & Com	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	711200	Research Supplies	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	713000	Printing & Copying-General	0.00	208.21	517.63
1GC183	Carsey Fnd/Effective Families & Com	714000	Postage-General	0.00	40.73	74.95
1GC183	Carsey Fnd/Effective Families & Com	714020	Postage-Labeling	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	716000	Maintenance & Repairs-General	0.00	55.75	108.75
1GC183	Carsey Fnd/Effective Families & Com	716100	Rentals & Leases-General	0.00	75.00	75.00
1GC183	Carsey Fnd/Effective Families & Com	716120	Rentals-Property or Room	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	717120	Finl Services-Commissions	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	717200	Other Professional Services-General	0.00	5,693.00	5,051.75
1GC183	Carsey Fnd/Effective Families & Com	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	4,500.00
1GC183	Carsey Fnd/Effective Families & Com	718000	Telecom-General	0.00	0.00	(26.39)
1GC183	Carsey Fnd/Effective Families & Com	718002	Telecom-Fixed (Basic Phone Service)	0.00	5,972.18	14,073.72
1GC183	Carsey Fnd/Effective Families & Com	718006	Telecom-Cellular Phones	0.00	80.19	80.19
1GC183	Carsey Fnd/Effective Families & Com	718014	Telecom-Telephone Equipment	0.00	1.82	51.82
1GC183	Carsey Fnd/Effective Families & Com	718016	Telecom-Usage (Tolls)	0.00	222.05	697.36
1GC183	Carsey Fnd/Effective Families & Com	719000	Business Meals-Meetings-Non Travel	(185.16)	864.98	1,501.88
1GC183	Carsey Fnd/Effective Families & Com	719100	Membership Dues & Fees	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	760000	Internal Allocations	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	711100	Supplies-General	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	710400	Student or Non-Emp Travel	0.00	0.00	1,438.96
1GC185	Donald Murray Visiting Journalist P	711100	Supplies-General	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	711128	Supplies-Audio-Visual Supplies	0.00	0.00	50.00
1GC185	Donald Murray Visiting Journalist P	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC185	Donald Murray Visiting Journalist P	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GC185	Donald Murray Visiting Journalist P	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	719005	Business Meals-Group or Class Meals	0.00	0.00	376.83
1GC186	Center for New England Culture End	710410	Student or Non-Emp Travel-Lodging	922.41	0.00	0.00
1GC186	Center for New England Culture End	711100	Supplies-General	0.00	0.00	0.00
1GC186	Center for New England Culture End	717248	Oth Prof Ser-Speakers/Entertainment	1,703.14	0.00	0.00
1GC186	Center for New England Culture End	719005	Business Meals-Group or Class Meals	3,874.10	0.00	0.00
1GC186	Center for New England Culture End	760053	Int Alloc-Video Services	778.25	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	711000	Purchasing Cards	0.00	27.97	27.97
1GC188	Carsey Institute - Misc Gifts	711100	Supplies-General	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	717200	Other Professional Services-General	0.00	931.00	931.00
1GC188	Carsey Institute - Misc Gifts	719000	Business Meals-Meetings-Non Travel	95.57	0.00	100.29
1GC189	William Wallace Memorial Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	711100	Supplies-General	0.00	6,000.00	6,000.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	710100	Out-of-State Travel	500.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	710200	Foreign Travel	0.00	2,606.42	3,106.42
1GC197	Dion Janetos '39 Fund-Hellenic Stud	711100	Supplies-General	16.25	500.00	500.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	711100	Supplies-General	0.00	0.00	0.00
1GC200	Project Search	710305	Registration Fees-Other	0.00	0.00	9,949.50
1GC200	Project Search	711100	Supplies-General	0.00	0.00	0.00
1GC200	Project Search	716120	Rentals-Property or Room	0.00	0.00	925.00
1GC200	Project Search	716125	Rentals-Vehicles incl Marine	0.00	0.00	5,780.24
1GC201	Alberta Johnson '32 Dance Endowment	711100	Supplies-General	129.12	21.96	111.40
1GC201	Alberta Johnson '32 Dance Endowment	711122	Supplies-Sound & Music	0.00	0.00	118.15
1GC201	Alberta Johnson '32 Dance Endowment	711128	Supplies-Audio-Visual Supplies	0.00	259.67	259.67
1GC201	Alberta Johnson '32 Dance Endowment	717200	Other Professional Services-General	0.00	0.00	250.00
1GC201	Alberta Johnson '32 Dance Endowment	717210	Oth Prof Ser-Honoraria	300.00	0.00	400.00
1GC202	Steelman History Fellowship Fund	710100	Out-of-State Travel	0.00	1,080.00	1,080.00
1GC202	Steelman History Fellowship Fund	710400	Student or Non-Emp Travel	1,420.00	0.00	0.00
1GC207	Carsey Institute Summer Fellowship	714000	Postage-General	0.00	0.00	0.00
1GC207	Carsey Institute Summer Fellowship	718000	Telecom-General	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	716120	Rentals-Property or Room	5,746.75	0.00	1,160.00
1GC208	Summer Youth Music School Gifts	719000	Business Meals-Meetings-Non Travel	9,253.25	0.00	9,090.00
1GC213	Carney Resrch-Literacy & Childr Lit	710000	In-State Travel	0.00	0.00	408.24
1GC213	Carney Resrch-Literacy & Childr Lit	711100	Supplies-General	0.00	288.99	288.99
1GC213	Carney Resrch-Literacy & Childr Lit	717200	Other Professional Services-General	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	719000	Business Meals-Meetings-Non Travel	0.00	623.85	623.85
1GC215	Mock Trial Program Gift Fund	710100	Out-of-State Travel	28.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	711100	Supplies-General	250.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	710100	Out-of-State Travel	0.00	2,974.65	6,162.68
1GC216	Carsey-Financial Innov Roundtable	710400	Student or Non-Emp Travel	0.00	574.65	1,780.21
1GC216	Carsey-Financial Innov Roundtable	711100	Supplies-General	0.00	61.10	129.63
1GC216	Carsey-Financial Innov Roundtable	713000	Printing & Copying-General	0.00	1.86	43.89
1GC216	Carsey-Financial Innov Roundtable	714000	Postage-General	0.00	0.00	21.56
1GC216	Carsey-Financial Innov Roundtable	717200	Other Professional Services-General	0.00	0.00	3,263.00
1GC216	Carsey-Financial Innov Roundtable	718000	Telecom-General	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	719100	Membership Dues & Fees	0.00	500.00	975.00
1GC217	Capt Benjamin Keating Memorial Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,500.00
1GC218	Hyde Hibberd English Department Fnd	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	1,500.00
1GC220	Stonyfield Entrepreneurship Institu	717200	Other Professional Services-General	0.00	300.00	300.00
1GC220	Stonyfield Entrepreneurship Institu	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GC221	Hayes Professorship	710000	In-State Travel	262.20	0.00	0.00
1GC221	Hayes Professorship	710100	Out-of-State Travel	2,358.22	345.69	1,292.65
1GC221	Hayes Professorship	710200	Foreign Travel	769.91	0.00	0.00
1GC221	Hayes Professorship	710300	Conference Registration Fees	306.10	170.00	339.00
1GC221	Hayes Professorship	710400	Student or Non-Emp Travel	2,735.59	4,788.65	9,414.61
1GC221	Hayes Professorship	711000	Purchasing Cards	154.59	0.00	0.00
1GC221	Hayes Professorship	711100	Supplies-General	2,431.29	8,120.08	963.66
1GC221	Hayes Professorship	711108	Supplies-Subscription,Newspaper,Mag	0.00	122.00	122.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC221	Hayes Professorship	711154	Supplies-Computer Peripherals	19.95	0.00	0.00
1GC221	Hayes Professorship	711160	Supplies-Books	137.00	2,237.28	4,133.89
1GC221	Hayes Professorship	711200	Research Supplies	240.14	0.00	0.00
1GC221	Hayes Professorship	716018	Maint Agreem- Baseline & Supp	19.35	0.00	0.00
1GC221	Hayes Professorship	716100	Rentals & Leases-General	0.00	0.00	150.00
1GC221	Hayes Professorship	716120	Rentals-Property or Room	450.00	0.00	0.00
1GC221	Hayes Professorship	717000	Consulting-General	0.00	0.00	2,250.00
1GC221	Hayes Professorship	717200	Other Professional Services-General	2,575.00	3,600.00	3,900.00
1GC221	Hayes Professorship	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GC221	Hayes Professorship	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	4,000.00
1GC221	Hayes Professorship	717248	Oth Prof Ser-Speakers/Entertainment	1,750.00	0.00	0.00
1GC221	Hayes Professorship	717257	Oth Prof Ser-Hosting Fees	75.00	0.00	0.00
1GC221	Hayes Professorship	719000	Business Meals-Meetings-Non Travel	0.00	4,546.64	4,888.42
1GC221	Hayes Professorship	719005	Business Meals-Group or Class Meals	546.08	0.00	0.00
1GC221	Hayes Professorship	719100	Membership Dues & Fees	100.00	0.00	50.00
1GC221	Hayes Professorship	719110	Membership-Individual	31.62	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	710100	Out-of-State Travel	0.00	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	710400	Student or Non-Emp Travel	0.00	102.00	102.00
1GC226	Carsey Institute MADPP Scholarship	711100	Supplies-General	0.00	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	713000	Printing & Copying-General	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	710000	In-State Travel	29.74	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	710100	Out-of-State Travel	8.25	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	710400	Student or Non-Emp Travel	4,962.10	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	710410	Student or Non-Emp Travel-Lodging	539.55	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711100	Supplies-General	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711112	Supplies-Costumes & Makeup	769.53	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711118	Supplies-Props	47.13	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	711120	Supplies-Sets, Scene Shop & Paint	1,157.98	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	713000	Printing & Copying-General	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	719000	Business Meals-Meetings-Non Travel	40.88	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1GC229	Carsey Social Innovation Interns	719000	Business Meals-Meetings-Non Travel	0.00	881.25	0.00
1GC230	Angelo Kontarinis History Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	710400	Student or Non-Emp Travel	0.00	0.00	500.00
1GC231	Carsey Social Enterprise Impact Fnd	710000	In-State Travel	0.00	9.80	194.43
1GC231	Carsey Social Enterprise Impact Fnd	710100	Out-of-State Travel	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	710300	Conference Registration Fees	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	710400	Student or Non-Emp Travel	0.00	1,039.80	20.00
1GC231	Carsey Social Enterprise Impact Fnd	711100	Supplies-General	0.00	10.28	422.80
1GC231	Carsey Social Enterprise Impact Fnd	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	109.95
1GC231	Carsey Social Enterprise Impact Fnd	711200	Research Supplies	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	713000	Printing & Copying-General	0.00	243.77	466.28
1GC231	Carsey Social Enterprise Impact Fnd	716100	Rentals & Leases-General	0.00	146.85	146.85
1GC231	Carsey Social Enterprise Impact Fnd	717200	Other Professional Services-General	0.00	361.20	361.20
1GC231	Carsey Social Enterprise Impact Fnd	718000	Telecom-General	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	719000	Business Meals-Meetings-Non Travel	0.00	322.90	774.72
1GC231	Carsey Social Enterprise Impact Fnd	719100	Membership Dues & Fees	0.00	0.00	150.00
1GC231	Carsey Social Enterprise Impact Fnd	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	710100	Out-of-State Travel	0.00	74.00	324.00
1GC232	Italian Studies Quasi Endowment	710200	Foreign Travel	0.00	0.00	1,000.00
1GC232	Italian Studies Quasi Endowment	710400	Student or Non-Emp Travel	182.86	473.97	473.97
1GC232	Italian Studies Quasi Endowment	711100	Supplies-General	10.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	717210	Oth Prof Ser-Honoraria	110.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	719000	Business Meals-Meetings-Non Travel	44.03	0.00	78.02
1GC234	Humanities Program Scholarship Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	100.00
1GC236	John Edwards University Prize Plays	710000	In-State Travel	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	711118	Supplies-Props	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	710100	Out-of-State Travel	0.00	0.00	606.96
1GC241	McLean Fund - Journalism Excellence	710200	Foreign Travel	0.00	472.80	472.80
1GC241	McLean Fund - Journalism Excellence	710400	Student or Non-Emp Travel	0.00	20.00	1,015.00
1GC241	McLean Fund - Journalism Excellence	711100	Supplies-General	10.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC241	McLean Fund - Journalism Excellence	713010	Printing & Copying-Publications	0.00	0.00	123.05
1GC241	McLean Fund - Journalism Excellence	715040	Non-Cap Equip-Audio Visual	0.00	0.00	405.74
1GC241	McLean Fund - Journalism Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	717210	Oth Prof Ser-Honoraria	0.00	100.00	500.00
1GC241	McLean Fund - Journalism Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	179.33
1GC242	NH Listens - Carsey Institute	710000	In-State Travel	0.00	0.00	104.16
1GC242	NH Listens - Carsey Institute	711100	Supplies-General	0.00	270.00	270.00
1GC242	NH Listens - Carsey Institute	713000	Printing & Copying-General	0.00	138.68	138.68
1GC242	NH Listens - Carsey Institute	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	716120	Rentals-Property or Room	0.00	23.00	23.00
1GC242	NH Listens - Carsey Institute	717200	Other Professional Services-General	0.00	2,188.14	3,205.14
1GC242	NH Listens - Carsey Institute	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC243	RGSCP Fund	710000	In-State Travel	389.61	9.80	9.80
1GC243	RGSCP Fund	710100	Out-of-State Travel	928.99	2,122.74	3,413.62
1GC243	RGSCP Fund	710200	Foreign Travel	0.00	1,250.00	2,500.00
1GC243	RGSCP Fund	710300	Conference Registration Fees	0.00	190.00	190.00
1GC243	RGSCP Fund	710400	Student or Non-Emp Travel	350.00	2,363.04	8,407.02
1GC243	RGSCP Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	421.83
1GC243	RGSCP Fund	711100	Supplies-General	882.48	723.47	16,601.83
1GC243	RGSCP Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	250.00
1GC243	RGSCP Fund	713000	Printing & Copying-General	0.00	0.00	135.18
1GC243	RGSCP Fund	716000	Maintenance & Repairs-General	0.00	0.00	334.50
1GC243	RGSCP Fund	716100	Rentals & Leases-General	0.00	146.85	146.85
1GC243	RGSCP Fund	716120	Rentals-Property or Room	6,750.80	1,350.00	1,950.00
1GC243	RGSCP Fund	716125	Rentals-Vehicles incl Marine	2,400.00	875.00	875.00
1GC243	RGSCP Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	305.91
1GC243	RGSCP Fund	717200	Other Professional Services-General	0.00	0.00	350.00
1GC243	RGSCP Fund	717210	Oth Prof Ser-Honoraria	0.00	1,600.00	4,500.00
1GC243	RGSCP Fund	719000	Business Meals-Meetings-Non Travel	6,949.68	3,646.62	29,061.31
1GC243	RGSCP Fund	719005	Business Meals-Group or Class Meals	300.00	0.00	0.00
1GC243	RGSCP Fund	719200	Employee Recruiting-General	0.00	0.00	0.00
1GC243	RGSCP Fund	71C120	Advertising-Radio	0.00	0.00	1,462.00
1GC243	RGSCP Fund	760000	Internal Allocations	12,000.00	0.00	0.00
1GC244	Peters Professorship in Education	710100	Out-of-State Travel	213.70	0.00	1,750.00
1GC244	Peters Professorship in Education	710300	Conference Registration Fees	0.00	0.00	210.00
1GC244	Peters Professorship in Education	710400	Student or Non-Emp Travel	0.00	0.00	1,713.38
1GC244	Peters Professorship in Education	711100	Supplies-General	0.00	0.00	0.00
1GC244	Peters Professorship in Education	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GC244	Peters Professorship in Education	719100	Membership Dues & Fees	0.00	0.00	160.00
1GC245	MFA Program Gift Fund	710400	Student or Non-Emp Travel	0.00	2,807.88	2,691.88
1GC245	MFA Program Gift Fund	717010	Consulting-Information Technology	0.00	0.00	257.59
1GC245	MFA Program Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
1GC246	Rutman Distinguished Lecture Series	711100	Supplies-General	0.00	0.00	119.35
1GC246	Rutman Distinguished Lecture Series	713000	Printing & Copying-General	162.38	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	717200	Other Professional Services-General	16,505.61	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	717210	Oth Prof Ser-Honoraria	0.00	20,000.00	20,000.00
1GC246	Rutman Distinguished Lecture Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	760086	Theater Usage	0.00	41.25	41.25
1GC247	Carsey-Sustainable Microenterprise	710000	In-State Travel	0.00	6.50	6.50
1GC247	Carsey-Sustainable Microenterprise	710100	Out-of-State Travel	25.00	105.98	1,248.72
1GC247	Carsey-Sustainable Microenterprise	710200	Foreign Travel	0.00	1,182.02	1,271.00
1GC247	Carsey-Sustainable Microenterprise	710300	Conference Registration Fees	0.00	1,425.00	(75.00)
1GC247	Carsey-Sustainable Microenterprise	710400	Student or Non-Emp Travel	0.00	8.00	13.00
1GC247	Carsey-Sustainable Microenterprise	711100	Supplies-General	40.99	27.95	411.04
1GC247	Carsey-Sustainable Microenterprise	711200	Research Supplies	0.00	23.99	23.99
1GC247	Carsey-Sustainable Microenterprise	713000	Printing & Copying-General	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	717200	Other Professional Services-General	0.00	10,904.37	24,108.09
1GC247	Carsey-Sustainable Microenterprise	719000	Business Meals-Meetings-Non Travel	0.00	642.73	851.86
1GC247	Carsey-Sustainable Microenterprise	719100	Membership Dues & Fees	0.00	300.00	300.00
1GC248	UNH Arts Initiative Fund	710000	In-State Travel	0.00	0.00	29.39
1GC248	UNH Arts Initiative Fund	711100	Supplies-General	0.00	0.00	311.84
1GC248	UNH Arts Initiative Fund	717200	Other Professional Services-General	0.00	0.00	600.00
1GC248	UNH Arts Initiative Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	250.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GC248	UNH Arts Initiative Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,572.74
1GC248	UNH Arts Initiative Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	2,500.00
1GC249	Music Initiatives Fund	711100	Supplies-General	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	71C000	Awards to Non-Employee-Students	0.00	0.00	5,500.00
1GC254	England Fund for the Museum of Art	710100	Out-of-State Travel	323.73	90.16	90.16
1GC254	England Fund for the Museum of Art	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	215.82
1GC254	England Fund for the Museum of Art	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	1,325.50
1GC254	England Fund for the Museum of Art	713000	Printing & Copying-General	5,232.00	0.00	0.00
1GC254	England Fund for the Museum of Art	716120	Rentals-Property or Room	550.00	1,250.00	2,500.00
1GC254	England Fund for the Museum of Art	717200	Other Professional Services-General	6,403.38	500.00	500.00
1GC254	England Fund for the Museum of Art	719000	Business Meals-Meetings-Non Travel	0.00	33.93	33.93
1GC255	Prof Donald Steele Music Research	710100	Out-of-State Travel	0.00	0.00	564.87
1GC255	Prof Donald Steele Music Research	710200	Foreign Travel	4,053.70	0.00	0.00
1GC255	Prof Donald Steele Music Research	710400	Student or Non-Emp Travel	808.45	0.00	0.00
1GC255	Prof Donald Steele Music Research	711100	Supplies-General	0.00	0.00	51.10
1GC259	Patricia Power MFA Writing Program	711100	Supplies-General	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,000.00
1GC261	UNH Community Literacy Center	710100	Out-of-State Travel	0.00	0.00	1,662.42
1GC261	UNH Community Literacy Center	710300	Conference Registration Fees	0.00	0.00	195.00
1GC261	UNH Community Literacy Center	711100	Supplies-General	1,698.00	0.00	0.00
1GC261	UNH Community Literacy Center	719200	Employee Recruiting-General	585.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	711100	Supplies-General	0.00	0.00	0.00
1GC265	Robertson Music Fund	711100	Supplies-General	0.00	0.00	12.00
1GC265	Robertson Music Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	85.71
1GCGEN	BUDGET ONLY Other Gift COLA	710	Travel	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	711	Supplies	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	7600	Internal Allocations	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	710300	Conference Registration Fees	65.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	710400	Student or Non-Emp Travel	1,201.44	0.00	729.05
1GD024	Chapman Lecture Fund- Earth Science	711100	Supplies-General	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,084.85
1GD027	Harold A Iddles Lecture Fund	711100	Supplies-General	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
1GD027	Harold A Iddles Lecture Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	54.30
1GD030	CEPS Tech Fund	710000	In-State Travel	282.47	0.00	0.00
1GD030	CEPS Tech Fund	710100	Out-of-State Travel	241.00	0.00	0.00
1GD030	CEPS Tech Fund	710200	Foreign Travel	0.00	0.00	3,089.08
1GD030	CEPS Tech Fund	710300	Conference Registration Fees	140.00	0.00	0.00
1GD030	CEPS Tech Fund	710400	Student or Non-Emp Travel	3,674.07	0.00	4,228.07
1GD030	CEPS Tech Fund	711100	Supplies-General	789.39	291.97	5,265.33
1GD030	CEPS Tech Fund	711184	Supplies - Promotion - Cultivation	401.25	0.00	0.00
1GD030	CEPS Tech Fund	713000	Printing & Copying-General	0.00	0.00	911.46
1GD030	CEPS Tech Fund	715000	Non-Cap Equip-General	206.94	6,992.49	6,992.49
1GD030	CEPS Tech Fund	716100	Rentals & Leases-General	433.31	0.00	0.00
1GD030	CEPS Tech Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GD030	CEPS Tech Fund	717200	Other Professional Services-General	319.60	0.00	4.00
1GD030	CEPS Tech Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GD030	CEPS Tech Fund	719000	Business Meals-Meetings-Non Travel	2,241.93	0.00	1,795.08
1GD030	CEPS Tech Fund	719100	Membership Dues & Fees	0.00	0.00	1,000.00
1GD030	CEPS Tech Fund	71CZ10	Other Exp-Award Non-Emp or Student	100.00	0.00	100.00
1GD030	CEPS Tech Fund	740000	Cap Equipment	0.00	8,308.83	63,441.25
1GD039	Earth Sciences Gift Account	710000	In-State Travel	394.47	301.75	427.70
1GD039	Earth Sciences Gift Account	710100	Out-of-State Travel	579.97	420.26	1,433.08
1GD039	Earth Sciences Gift Account	710300	Conference Registration Fees	0.00	0.00	40.00
1GD039	Earth Sciences Gift Account	711100	Supplies-General	466.52	152.81	152.81
1GD039	Earth Sciences Gift Account	711200	Research Supplies	0.00	16.97	16.97
1GD039	Earth Sciences Gift Account	714010	Postage-Off Campus Mail Services	82.74	0.00	10.95
1GD039	Earth Sciences Gift Account	715000	Non-Cap Equip-General	251.98	0.00	0.00
1GD039	Earth Sciences Gift Account	717200	Other Professional Services-General	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	719000	Business Meals-Meetings-Non Travel	240.87	0.00	0.00
1GD039	Earth Sciences Gift Account	740000	Cap Equipment	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	710100	Out-of-State Travel	1,463.10	0.00	0.00
1GD042	Chemical Engineering Gifts	710400	Student or Non-Emp Travel	773.67	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GD042	Chemical Engineering Gifts	711100	Supplies-General	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	717210	Oth Prof Ser-Honoraria	1,250.00	0.00	0.00
1GD042	Chemical Engineering Gifts	719000	Business Meals-Meetings-Non Travel	888.70	135.00	135.00
1GD042	Chemical Engineering Gifts	719100	Membership Dues & Fees	1.00	0.00	0.00
1GD042	Chemical Engineering Gifts	71C000	Awards to Non-Employee-Students	350.00	0.00	0.00
1GD045	Civil Eng Gift Acct	710300	Conference Registration Fees	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	710400	Student or Non-Emp Travel	0.00	12.00	732.32
1GD045	Civil Eng Gift Acct	711100	Supplies-General	0.00	169.20	0.00
1GD045	Civil Eng Gift Acct	713000	Printing & Copying-General	0.00	117.00	311.58
1GD045	Civil Eng Gift Acct	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	716100	Rentals & Leases-General	0.00	0.00	635.20
1GD045	Civil Eng Gift Acct	717200	Other Professional Services-General	0.00	1,749.28	2,218.48
1GD045	Civil Eng Gift Acct	719000	Business Meals-Meetings-Non Travel	0.00	1,845.20	3,894.10
1GD046	Downer Book Fund For Chemistry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	710200	Foreign Travel	0.00	1,043.80	6,658.78
1GD049	Electrical Engineering Gifts	710300	Conference Registration Fees	0.00	650.00	1,477.00
1GD049	Electrical Engineering Gifts	710400	Student or Non-Emp Travel	0.00	597.28	700.00
1GD049	Electrical Engineering Gifts	711100	Supplies-General	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	713000	Printing & Copying-General	0.00	0.00	136.52
1GD049	Electrical Engineering Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	716100	Rentals & Leases-General	0.00	0.00	400.00
1GD049	Electrical Engineering Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	711100	Supplies-General	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	711146	Supplies-Laboratory	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
1GD054	Marion Mitchell Cutts (payout)	740000	Cap Equipment	9,928.70	0.00	0.00
1GD055	ECE Industrial Assoc	710400	Student or Non-Emp Travel	250.00	0.00	0.00
1GD055	ECE Industrial Assoc	711100	Supplies-General	291.00	0.00	0.00
1GD055	ECE Industrial Assoc	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	716100	Rentals & Leases-General	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	716120	Rentals-Property or Room	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	717200	Other Professional Services-General	10.00	0.00	0.00
1GD055	ECE Industrial Assoc	719000	Business Meals-Meetings-Non Travel	596.50	0.00	0.00
1GD057	Frank Block Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GD057	Frank Block Fund	710400	Student or Non-Emp Travel	847.56	900.00	900.00
1GD057	Frank Block Fund	711100	Supplies-General	0.00	0.00	0.00
1GD057	Frank Block Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	711100	Supplies-General	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	711100	Supplies-General	0.00	0.00	1,456.35
1GD070	R Davison Professorship	711100	Supplies-General	0.00	0.00	0.00
1GD072	Waite Professorship	711100	Supplies-General	0.00	0.00	0.00
1GD078	Physics Dept Gifts	711100	Supplies-General	169.17	0.00	0.00
1GD078	Physics Dept Gifts	713000	Printing & Copying-General	0.00	0.00	300.00
1GD078	Physics Dept Gifts	715000	Non-Cap Equip-General	0.00	1,364.00	1,364.00
1GD078	Physics Dept Gifts	716100	Rentals & Leases-General	0.00	1,050.00	1,050.00
1GD078	Physics Dept Gifts	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GD078	Physics Dept Gifts	717200	Other Professional Services-General	0.00	6,115.00	6,115.00
1GD088	Seitz-t.i. Gift Polymer Research	711100	Supplies-General	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	710300	Conference Registration Fees	0.00	0.00	1,505.00
1GD089	ASCE Special Activities Fund	710400	Student or Non-Emp Travel	0.00	0.00	387.47
1GD089	ASCE Special Activities Fund	711100	Supplies-General	0.00	0.00	508.93
1GD089	ASCE Special Activities Fund	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	716100	Rentals & Leases-General	0.00	0.00	60.00
1GD089	ASCE Special Activities Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	410.00
1GD096	Bauer Lindsy Parent Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	710100	Out-of-State Travel	0.00	0.00	3,427.83
1GD097	Me Sae Mini Baja Team	710300	Conference Registration Fees	0.00	0.00	1,150.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GD097	Me Sae Mini Baja Team	711100	Supplies-General	0.00	31.59	116.32
1GD097	Me Sae Mini Baja Team	713000	Printing & Copying-General	0.00	0.00	189.12
1GD097	Me Sae Mini Baja Team	717200	Other Professional Services-General	0.00	0.00	585.93
1GD100	Harold M Landers Class of 24 Schol	711100	Supplies-General	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	710300	Conference Registration Fees	0.00	0.00	10,000.00
1GD102	Me Moon Buggy Team	710100	Out-of-State Travel	0.00	11,489.38	18,468.85
1GD102	Me Moon Buggy Team	711100	Supplies-General	0.00	148.59	154.85
1GD102	Me Moon Buggy Team	711106	Supplies-Uniforms	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	714010	Postage-Off Campus Mail Services	0.00	1,356.81	1,356.81
1GD102	Me Moon Buggy Team	717200	Other Professional Services-General	0.00	0.00	396.00
1GD102	Me Moon Buggy Team	719100	Membership Dues & Fees	0.00	0.00	950.00
1GD104	Clarence&Eleanor Shuttleworth	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GD112	Gloria & Robert Lyle Professor	710100	Out-of-State Travel	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	710200	Foreign Travel	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	710300	Conference Registration Fees	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	710400	Student or Non-Emp Travel	0.00	500.00	500.00
1GD112	Gloria & Robert Lyle Professor	711000	Purchasing Cards	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	711100	Supplies-General	0.00	343.91	343.91
1GD112	Gloria & Robert Lyle Professor	717200	Other Professional Services-General	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	711100	Supplies-General	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	715000	Non-Cap Equip-General	3,527.57	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GD130	Pollution Prevention Gift Account	710200	Foreign Travel	0.00	0.00	0.00
1GD135	PSNH Scholarship Program Fund	711100	Supplies-General	0.00	0.00	500.00
1GD139	Kingsbury Hall Equipment Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	711100	Supplies-General	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	710400	Student or Non-Emp Travel	0.00	0.00	878.76
1GD145	Craig West Undergrad. Prof. Dev.	711100	Supplies-General	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	713000	Printing & Copying-General	0.00	0.00	74.00
1GD146	Chemistry Department Misc Gifts	710100	Out-of-State Travel	296.13	0.00	0.00
1GD146	Chemistry Department Misc Gifts	710300	Conference Registration Fees	592.25	0.00	0.00
1GD146	Chemistry Department Misc Gifts	710400	Student or Non-Emp Travel	1,404.33	0.00	6,107.14
1GD146	Chemistry Department Misc Gifts	711100	Supplies-General	190.28	0.00	317.34
1GD146	Chemistry Department Misc Gifts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	715000	Non-Cap Equip-General	0.00	1,600.00	1,600.00
1GD146	Chemistry Department Misc Gifts	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	717200	Other Professional Services-General	0.00	0.00	250.69
1GD146	Chemistry Department Misc Gifts	718000	Telecom-General	0.00	0.00	67.13
1GD146	Chemistry Department Misc Gifts	719000	Business Meals-Meetings-Non Travel	1,546.93	0.00	1,766.45
1GD146	Chemistry Department Misc Gifts	719100	Membership Dues & Fees	0.00	0.00	4,100.00
1GD146	Chemistry Department Misc Gifts	719200	Employee Recruiting-General	0.00	5,641.25	4,159.63
1GD146	Chemistry Department Misc Gifts	740000	Cap Equipment	0.00	0.00	0.00
1GD149	SAE Gift Fund	710100	Out-of-State Travel	0.00	0.00	4,595.98
1GD149	SAE Gift Fund	711100	Supplies-General	0.00	0.00	462.51
1GD149	SAE Gift Fund	711172	Program Supplies	0.00	0.00	0.00
1GD149	SAE Gift Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD149	SAE Gift Fund	717200	Other Professional Services-General	0.00	0.00	381.25
1GD149	SAE Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,027.00
1GD149	SAE Gift Fund	719100	Membership Dues & Fees	200.00	0.00	2,150.00
1GD150	ENE Undergraduate Degree Program	710400	Student or Non-Emp Travel	6,557.00	(581.24)	(442.76)
1GD150	ENE Undergraduate Degree Program	711100	Supplies-General	0.00	(90.54)	(90.54)
1GD150	ENE Undergraduate Degree Program	714010	Postage-Off Campus Mail Services	0.00	14.66	14.66
1GD150	ENE Undergraduate Degree Program	717200	Other Professional Services-General	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.16
1GD150	ENE Undergraduate Degree Program	740000	Cap Equipment	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	711100	Supplies-General	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	710400	Student or Non-Emp Travel	2,187.42	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	711100	Supplies-General	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	719000	Business Meals-Meetings-Non Travel	60.75	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	710100	Out-of-State Travel	0.00	2,649.35	6,063.19

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GD163	Mechanical Eng. Senior Projects	711100	Supplies-General	0.00	311.77	8,730.33
1GD163	Mechanical Eng. Senior Projects	717200	Other Professional Services-General	0.00	0.00	830.66
1GD165	Philip L Hall Endowed Fund	710100	Out-of-State Travel	0.00	0.00	192.00
1GD165	Philip L Hall Endowed Fund	710400	Student or Non-Emp Travel	0.00	0.00	310.46
1GD165	Philip L Hall Endowed Fund	711100	Supplies-General	0.00	0.00	1,579.78
1GD165	Philip L Hall Endowed Fund	711200	Research Supplies	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	713000	Printing & Copying-General	0.00	0.00	60.00
1GD165	Philip L Hall Endowed Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	719100	Membership Dues & Fees	0.00	0.00	150.00
1GD169	Peter G. Markos Chemistry Endowment	711100	Supplies-General	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	711100	Supplies-General	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	719000	Business Meals-Meetings-Non Travel	0.00	0.00	383.16
1GD172	Harold Warren Quasi-Endow/Chemistry	711100	Supplies-General	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	845.19
1GD178	Prof Nordgren Research Fellowship	722210	Participant Sup-Other	2,000.00	0.00	0.00
1GD179	Engineers without Borders - UNH	710200	Foreign Travel	0.00	1,229.60	0.00
1GD179	Engineers without Borders - UNH	710400	Student or Non-Emp Travel	1,118.13	5,688.80	8,013.38
1GD179	Engineers without Borders - UNH	711100	Supplies-General	0.00	(1,688.92)	(1,613.92)
1GD179	Engineers without Borders - UNH	715000	Non-Cap Equip-General	0.00	0.00	231.03
1GD179	Engineers without Borders - UNH	717200	Other Professional Services-General	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	718000	Telecom-General	45.98	0.00	0.00
1GD179	Engineers without Borders - UNH	719000	Business Meals-Meetings-Non Travel	60.77	0.00	0.00
1GD179	Engineers without Borders - UNH	719200	Employee Recruiting-General	530.34	0.00	0.00
1GD179	Engineers without Borders - UNH	71C600	Insurance	280.00	0.00	95.70
1GD182	CEPS Student Project Fund	710100	Out-of-State Travel	0.00	0.00	2,500.00
1GD182	CEPS Student Project Fund	710300	Conference Registration Fees	0.00	0.00	625.00
1GD182	CEPS Student Project Fund	710400	Student or Non-Emp Travel	481.00	2,259.53	3,245.63
1GD182	CEPS Student Project Fund	711100	Supplies-General	319.36	2,385.93	4,276.17
1GD182	CEPS Student Project Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	714010	Postage-Off Campus Mail Services	0.00	9.80	9.80
1GD182	CEPS Student Project Fund	717200	Other Professional Services-General	0.00	19.02	19.02
1GD182	CEPS Student Project Fund	719000	Business Meals-Meetings-Non Travel	254.05	496.91	1,008.79
1GD182	CEPS Student Project Fund	719100	Membership Dues & Fees	2,000.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	711100	Supplies-General	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	740000	Cap Equipment	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	710200	Foreign Travel	755.16	0.00	0.00
1GD187	James D Morrison Early Career Award	710300	Conference Registration Fees	1,528.09	0.00	0.00
1GD187	James D Morrison Early Career Award	711100	Supplies-General	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	715000	Non-Cap Equip-General	9,716.75	0.00	0.00
1GD187	James D Morrison Early Career Award	740000	Cap Equipment	0.00	0.00	0.00
1GD188	Gregory Jansen '81 Field Studies Fn	710100	Out-of-State Travel	0.00	0.00	1,337.43
1GD189	Bothner Earth Sciences Field Trips	710100	Out-of-State Travel	0.00	0.00	1,337.43
1GD190	Mary Papastavros '60 Chemistry Fund	710400	Student or Non-Emp Travel	0.00	283.50	1,398.16
1GD194	Agilent Technologies Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	711100	Supplies-General	705.82	0.00	323.68
1GD195	Karen Von Damm Student Research Fnd	716125	Rentals-Vehicles incl Marine	58.34	0.00	31.20
1GD196	Marty Richmond Lecture Series Fund	710400	Student or Non-Emp Travel	659.80	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	710000	In-State Travel	8.05	0.00	0.00
1GD202	Society of Women Engineers Gifts	710100	Out-of-State Travel	0.00	0.00	384.16
1GD202	Society of Women Engineers Gifts	710400	Student or Non-Emp Travel	812.24	159.10	2,676.09
1GD202	Society of Women Engineers Gifts	711100	Supplies-General	2,416.08	28.92	465.47
1GD202	Society of Women Engineers Gifts	717200	Other Professional Services-General	0.00	0.00	162.00
1GD202	Society of Women Engineers Gifts	719000	Business Meals-Meetings-Non Travel	75.00	0.00	328.73
1GD203	Karen Von Damm Faculty Excellence	711100	Supplies-General	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	710400	Student or Non-Emp Travel	5,806.68	0.00	0.00
1GD209	Tech Camp Gift Fund	711100	Supplies-General	(580.35)	0.00	8,779.56
1GD209	Tech Camp Gift Fund	717200	Other Professional Services-General	2,346.00	0.00	0.00
1GD209	Tech Camp Gift Fund	719005	Business Meals-Group or Class Meals	7,604.12	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	710000	In-State Travel	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	710100	Out-of-State Travel	206.20	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	710400	Student or Non-Emp Travel	2,308.01	0.00	1,712.10
1GD210	Northeast Cyber Sec Comp Gift Fund	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GD210	Northeast Cyber Sec Comp Gift Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	719000	Business Meals-Meetings-Non Travel	284.44	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	715000	Non-Cap Equip-General	0.00	0.00	3,242.23
1GD211	Kingsbury Hall Equipment Fund II	717200	Other Professional Services-General	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	740000	Cap Equipment	0.00	0.00	11,600.00
1GD212	J Smith '50 CEPS Student Project Fd	710100	Out-of-State Travel	0.00	0.00	500.00
1GD212	J Smith '50 CEPS Student Project Fd	710300	Conference Registration Fees	800.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	710400	Student or Non-Emp Travel	450.00	0.00	2,000.00
1GD212	J Smith '50 CEPS Student Project Fd	711100	Supplies-General	2,384.64	0.00	2,400.00
1GD212	J Smith '50 CEPS Student Project Fd	719000	Business Meals-Meetings-Non Travel	152.15	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	717200	Other Professional Services-General	1,500.00	4,721.25	5,201.25
1GD218	New England Fall Astronomy Festival	710400	Student or Non-Emp Travel	0.00	584.02	584.02
1GD218	New England Fall Astronomy Festival	711100	Supplies-General	0.00	310.06	310.06
1GD218	New England Fall Astronomy Festival	713000	Printing & Copying-General	0.00	117.12	117.12
1GD218	New England Fall Astronomy Festival	714010	Postage-Off Campus Mail Services	0.00	68.60	68.60
1GD218	New England Fall Astronomy Festival	717210	Oth Prof Ser-Honoraria	0.00	6,500.00	6,500.00
1GD218	New England Fall Astronomy Festival	719000	Business Meals-Meetings-Non Travel	0.00	1,840.08	1,840.08
1GD220	Padi Fdn- Foster, Wengrove Research	710100	Out-of-State Travel	0.00	25.00	529.00
1GD220	Padi Fdn- Foster, Wengrove Research	710200	Foreign Travel	0.00	3,316.59	4,097.79
1GD220	Padi Fdn- Foster, Wengrove Research	711100	Supplies-General	0.00	2,739.31	2,776.34
1GD220	Padi Fdn- Foster, Wengrove Research	711200	Research Supplies	0.00	1,705.12	1,705.12
1GD220	Padi Fdn- Foster, Wengrove Research	714010	Postage-Off Campus Mail Services	0.00	0.00	493.60
1GD227	CEPS Outreach Activities	710000	In-State Travel	54.01	0.00	0.00
1GD227	CEPS Outreach Activities	710400	Student or Non-Emp Travel	751.90	0.00	0.00
1GD227	CEPS Outreach Activities	711100	Supplies-General	91.73	0.00	0.00
1GD227	CEPS Outreach Activities	711184	Supplies - Promotion - Cultivation	1,000.00	0.00	0.00
1GD227	CEPS Outreach Activities	719000	Business Meals-Meetings-Non Travel	807.49	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	710	Travel	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	711	Supplies	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	710000	In-State Travel	0.00	0.00	131.75
1GE004	Carroll M Degler Endowed Lecture	710400	Student or Non-Emp Travel	0.00	0.00	888.32
1GE004	Carroll M Degler Endowed Lecture	711100	Supplies-General	0.00	0.00	405.97
1GE004	Carroll M Degler Endowed Lecture	713000	Printing & Copying-General	0.00	0.00	874.78
1GE004	Carroll M Degler Endowed Lecture	717200	Other Professional Services-General	0.00	0.00	200.00
1GE004	Carroll M Degler Endowed Lecture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,195.26
1GE005	Hollis E Harrington Sr Fund	711100	Supplies-General	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GE009	PAUL - Hospitality Mgmnt Program	710100	Out-of-State Travel	0.00	0.00	78.75
1GE009	PAUL - Hospitality Mgmnt Program	716123	Rental Property/Room (short term)	0.00	0.00	150.00
1GE009	PAUL - Hospitality Mgmnt Program	717106	Finl Services-Epayment CC fees	0.00	26.69	26.69
1GE009	PAUL - Hospitality Mgmnt Program	717200	Other Professional Services-General	560.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	719000	Business Meals-Meetings-Non Travel	0.00	362.75	362.75
1GE009	PAUL - Hospitality Mgmnt Program	719105	Membership-Institutional	0.00	600.00	600.00
1GE009	PAUL - Hospitality Mgmnt Program	719110	Membership-Individual	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	710000	In-State Travel	86.54	0.00	281.60
1GE010	Paul College of Business & Econ.	710100	Out-of-State Travel	0.00	15.00	189.75
1GE010	Paul College of Business & Econ.	710400	Student or Non-Emp Travel	42.00	0.00	400.00
1GE010	Paul College of Business & Econ.	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	18.50
1GE010	Paul College of Business & Econ.	711100	Supplies-General	241.35	88.89	2,136.57
1GE010	Paul College of Business & Econ.	711124	Supplies-Instructional Supplies	4,679.98	416.00	10,587.80
1GE010	Paul College of Business & Econ.	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	713000	Printing & Copying-General	31.35	0.00	3,465.70
1GE010	Paul College of Business & Econ.	714005	Postage-Campus Mail Services	0.00	0.00	213.28
1GE010	Paul College of Business & Econ.	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	716100	Rentals & Leases-General	0.00	0.00	1,520.00
1GE010	Paul College of Business & Econ.	716115	Rentals-Linen	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GE010	Paul College of Business & Econ.	717200	Other Professional Services-General	10,185.82	1,000.00	6,870.99
1GE010	Paul College of Business & Econ.	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	2,000.00
1GE010	Paul College of Business & Econ.	719000	Business Meals-Meetings-Non Travel	6,827.09	5,210.09	15,966.16
1GE010	Paul College of Business & Econ.	719005	Business Meals-Group or Class Meals	0.00	338.85	412.10
1GE010	Paul College of Business & Econ.	719015	Business Meals-Recruiting Meals	642.48	221.50	927.38
1GE010	Paul College of Business & Econ.	719100	Membership Dues & Fees	560.00	0.00	0.00
1GE010	Paul College of Business & Econ.	71C000	Awards to Non-Employee-Students	0.00	0.00	10,000.00
1GE010	Paul College of Business & Econ.	71C100	Advertising (Non-Employment)	0.00	0.00	388.08
1GE011	Associates Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GE012	Vinnicombe Endowed Fund	710100	Out-of-State Travel	0.00	539.11	1,628.11
1GE012	Vinnicombe Endowed Fund	710200	Foreign Travel	0.00	1,188.00	0.00
1GE012	Vinnicombe Endowed Fund	710305	Registration Fees-Other	0.00	0.00	40.00
1GE012	Vinnicombe Endowed Fund	710400	Student or Non-Emp Travel	0.00	2,101.25	2,101.25
1GE012	Vinnicombe Endowed Fund	711100	Supplies-General	0.00	0.00	260.15
1GE012	Vinnicombe Endowed Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	26.66
1GE012	Vinnicombe Endowed Fund	717200	Other Professional Services-General	0.00	0.00	2,661.35
1GE012	Vinnicombe Endowed Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,753.25
1GE012	Vinnicombe Endowed Fund	71C100	Advertising (Non-Employment)	0.00	0.00	1,500.00
1GE015	Paul Holloway Prize Fund	711100	Supplies-General	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	19,500.00
1GE017	Va Paul Dee Professorship	711100	Supplies-General	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	710300	Conference Registration Fees	586.43	0.00	0.00
1GE022	Elizabeth Bogan Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	2,500.00
1GE023	North Country SBDC	710000	In-State Travel	0.00	1,183.28	1,183.28
1GE023	North Country SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	710100	Out-of-State Travel	0.00	0.00	2,613.69
1GE026	Albin Entrepreneurship Fund	710200	Foreign Travel	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,644.33
1GE026	Albin Entrepreneurship Fund	711100	Supplies-General	0.00	0.00	1,396.39
1GE026	Albin Entrepreneurship Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	711132	Supplies-Software Incl Site License	14,477.50	13,830.00	24,810.00
1GE026	Albin Entrepreneurship Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	717200	Other Professional Services-General	600.00	600.00	4,328.74
1GE026	Albin Entrepreneurship Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,356.65
1GE026	Albin Entrepreneurship Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	19,801.00
1GE026	Albin Entrepreneurship Fund	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1GE028	Small Business Development Gift	710000	In-State Travel	0.00	51.52	1,150.86
1GE028	Small Business Development Gift	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GE028	Small Business Development Gift	710300	Conference Registration Fees	0.00	185.00	185.00
1GE028	Small Business Development Gift	710310	Workshop Registration Fees	0.00	0.00	0.00
1GE028	Small Business Development Gift	711100	Supplies-General	7.97	0.00	0.00
1GE028	Small Business Development Gift	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GE028	Small Business Development Gift	711200	Research Supplies	180.02	421.39	254.40
1GE028	Small Business Development Gift	713000	Printing & Copying-General	0.00	2,036.25	2,036.25
1GE028	Small Business Development Gift	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GE028	Small Business Development Gift	714010	Postage-Off Campus Mail Services	1.47	0.00	0.00
1GE028	Small Business Development Gift	717106	Finl Services-Epayment CC fees	3.67	0.90	1.93
1GE028	Small Business Development Gift	717200	Other Professional Services-General	163.00	2,657.15	15,362.05
1GE028	Small Business Development Gift	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,250.00
1GE028	Small Business Development Gift	718000	Telecom-General	0.00	554.62	159.90
1GE028	Small Business Development Gift	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1GE028	Small Business Development Gift	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GE028	Small Business Development Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE028	Small Business Development Gift	719100	Membership Dues & Fees	0.00	0.00	40.00
1GE032	Graduate Fellowships	71C000	Awards to Non-Employee-Students	0.00	0.00	3,000.00
1GE036	Mel Rines Student Angel Investment	710100	Out-of-State Travel	0.00	0.00	205.98
1GE036	Mel Rines Student Angel Investment	711100	Supplies-General	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	710100	Out-of-State Travel	0.00	0.00	1,116.75
1GE037	Reginald F Atkins Chair	710300	Conference Registration Fees	0.00	0.00	350.00
1GE037	Reginald F Atkins Chair	710400	Student or Non-Emp Travel	0.00	0.00	5,702.00
1GE037	Reginald F Atkins Chair	710Z00	Travel-Other	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	711100	Supplies-General	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	711126	Supplies-Photographic Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GE037	Reginald F Atkins Chair	711132	Supplies-Software Incl Site License	83.40	83.40	83.40
1GE037	Reginald F Atkins Chair	711184	Supplies - Promotion - Cultivation	0.00	0.00	378.98
1GE037	Reginald F Atkins Chair	717106	Finl Services-Epayment CC fees	17.15	0.00	0.00
1GE037	Reginald F Atkins Chair	717200	Other Professional Services-General	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	719000	Business Meals-Meetings-Non Travel	112.73	0.00	183.67
1GE037	Reginald F Atkins Chair	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	710000	In-State Travel	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	711100	Supplies-General	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	713000	Printing & Copying-General	0.00	0.00	1,460.62
1GE043	Nelson Fund for Business Innovation	717200	Other Professional Services-General	0.00	0.00	355.24
1GE043	Nelson Fund for Business Innovation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	418.60
1GE043	Nelson Fund for Business Innovation	71C000	Awards to Non-Employee-Students	0.00	0.00	1,501.00
1GE045	Rosenberg Ctr - Internat'l Franchis	710100	Out-of-State Travel	3,060.97	4,737.61	6,343.65
1GE045	Rosenberg Ctr - Internat'l Franchis	710200	Foreign Travel	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	710300	Conference Registration Fees	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	710400	Student or Non-Emp Travel	211.21	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	710Z00	Travel-Other	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711100	Supplies-General	47.30	0.00	173.96
1GE045	Rosenberg Ctr - Internat'l Franchis	711108	Supplies-Subscription,Newspaper,Mag	300.95	75.00	75.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	711154	Supplies-Computer Peripherals	69.99	0.00	1,147.90
1GE045	Rosenberg Ctr - Internat'l Franchis	711164	Supplies-Computer (Non Peripherals)	199.24	235.76	289.74
1GE045	Rosenberg Ctr - Internat'l Franchis	713000	Printing & Copying-General	0.00	36.20	113.90
1GE045	Rosenberg Ctr - Internat'l Franchis	714010	Postage-Off Campus Mail Services	294.90	1.15	312.14
1GE045	Rosenberg Ctr - Internat'l Franchis	715000	Non-Cap Equip-General	2,047.93	0.00	440.80
1GE045	Rosenberg Ctr - Internat'l Franchis	715005	Non-Cap Equip-Computer Hardware	1,342.70	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	717200	Other Professional Services-General	0.00	0.00	323.99
1GE045	Rosenberg Ctr - Internat'l Franchis	718000	Telecom-General	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	719000	Business Meals-Meetings-Non Travel	821.55	340.45	466.07
1GE046	Corporate Roundtable Program	710400	Student or Non-Emp Travel	0.00	114.24	249.43
1GE046	Corporate Roundtable Program	717106	Finl Services-Epayment CC fees	13.22	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
1GE056	Accounting & Finance Gift Fund	710100	Out-of-State Travel	0.00	0.00	2,915.59
1GE056	Accounting & Finance Gift Fund	710300	Conference Registration Fees	0.00	0.00	250.00
1GE056	Accounting & Finance Gift Fund	717200	Other Professional Services-General	0.00	0.00	695.00
1GE056	Accounting & Finance Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	241.07
1GE056	Accounting & Finance Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	2,000.00
1GE058	Ocean Properties Hospitality Mgmnt	710100	Out-of-State Travel	0.00	794.20	794.20
1GE058	Ocean Properties Hospitality Mgmnt	719105	Membership-Institutional	89.02	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	71C100	Advertising (Non-Employment)	0.00	400.00	1,100.00
1GE059	Center for Venture Research Gft Fnd	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	711100	Supplies-General	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	710200	Foreign Travel	891.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	710305	Registration Fees-Other	0.00	89.00	89.00
1GE061	Hospitality Mgmt Student Developmnt	710400	Student or Non-Emp Travel	740.97	2.00	2.00
1GE061	Hospitality Mgmt Student Developmnt	711100	Supplies-General	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	717200	Other Professional Services-General	3,970.00	800.00	800.00
1GE061	Hospitality Mgmt Student Developmnt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	710400	Student or Non-Emp Travel	(100.00)	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	710400	Student or Non-Emp Travel	0.00	0.00	1,497.66
1GE066	Nassikas Fund-Hospitality Education	711100	Supplies-General	0.00	0.00	101.33
1GE066	Nassikas Fund-Hospitality Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,362.68
1GE066	Nassikas Fund-Hospitality Education	71C100	Advertising (Non-Employment)	0.00	0.00	800.00
1GE067	JA Hogan Distinguished Visiting Pro	710400	Student or Non-Emp Travel	(17,500.00)	17,500.00	22,601.74
1GE067	JA Hogan Distinguished Visiting Pro	711100	Supplies-General	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	713000	Printing & Copying-General	0.00	0.00	662.24
1GE067	JA Hogan Distinguished Visiting Pro	716123	Rental Property/Room (short term)	0.00	0.00	200.00
1GE067	JA Hogan Distinguished Visiting Pro	717200	Other Professional Services-General	17,500.00	0.00	19,401.23
1GE067	JA Hogan Distinguished Visiting Pro	719000	Business Meals-Meetings-Non Travel	0.00	0.00	280.00
1GE067	JA Hogan Distinguished Visiting Pro	719005	Business Meals-Group or Class Meals	0.00	0.00	57.46
1GE069	Marketing Department Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	711100	Supplies-General	47.22	0.00	0.00
1GE069	Marketing Department Gift Fund	713000	Printing & Copying-General	0.00	0.00	243.00
1GE069	Marketing Department Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	719000	Business Meals-Meetings-Non Travel	99.92	0.00	236.69

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GE069	Marketing Department Gift Fund	760000	Internal Allocations	0.00	0.00	700.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710100	Out-of-State Travel	0.00	139.60	139.60
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710200	Foreign Travel	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	710300	Conference Registration Fees	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	711100	Supplies-General	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	719105	Membership-Institutional	10.98	100.00	100.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	719110	Membership-Individual	1,030.00	1,440.00	1,440.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	71C100	Advertising (Non-Employment)	0.00	0.00	1,500.00
1GE071	UNH Hospitality Mgmnt Initiatives	710100	Out-of-State Travel	0.00	125.17	125.17
1GE071	UNH Hospitality Mgmnt Initiatives	711100	Supplies-General	0.00	2,625.00	3,169.97
1GE071	UNH Hospitality Mgmnt Initiatives	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	719000	Business Meals-Meetings-Non Travel	1,696.90	2,108.90	2,108.90
1GE071	UNH Hospitality Mgmnt Initiatives	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GE078	Friends of MSA Program	711100	Supplies-General	0.00	0.00	639.60
1GE078	Friends of MSA Program	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE078	Friends of MSA Program	717106	Finl Services-Epayment CC fees	11.28	0.00	0.00
1GE078	Friends of MSA Program	719000	Business Meals-Meetings-Non Travel	1,537.40	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	716100	Rentals & Leases-General	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	717200	Other Professional Services-General	0.00	0.00	0.00
1GE096	UNH Sales Club	710400	Student or Non-Emp Travel	608.75	262.44	262.44
1GE096	UNH Sales Club	711100	Supplies-General	5.98	0.00	0.00
1GE096	UNH Sales Club	717200	Other Professional Services-General	1,290.00	1,351.26	1,351.26
1GE096	UNH Sales Club	719000	Business Meals-Meetings-Non Travel	1,381.82	390.27	603.74
1GE096	UNH Sales Club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GE097	Stebbins Family Hospitality Fund	710300	Conference Registration Fees	0.00	0.00	545.00
1GE097	Stebbins Family Hospitality Fund	717200	Other Professional Services-General	12,000.00	0.00	8,000.00
1GE099	Paul Fund for Innovation	710000	In-State Travel	0.00	4.00	49.43
1GE099	Paul Fund for Innovation	710100	Out-of-State Travel	2,828.43	1,282.93	3,598.21
1GE099	Paul Fund for Innovation	710200	Foreign Travel	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	710300	Conference Registration Fees	803.95	445.00	445.00
1GE099	Paul Fund for Innovation	710305	Registration Fees-Other	149.99	0.00	3,810.00
1GE099	Paul Fund for Innovation	710310	Workshop Registration Fees	0.00	0.00	825.00
1GE099	Paul Fund for Innovation	710400	Student or Non-Emp Travel	18,514.84	4,688.72	4,793.71
1GE099	Paul Fund for Innovation	711100	Supplies-General	5,142.92	1,703.04	3,040.48
1GE099	Paul Fund for Innovation	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	711132	Supplies-Software Incl Site License	1,092.88	0.00	248.36
1GE099	Paul Fund for Innovation	711154	Supplies-Computer Peripherals	59.99	0.00	0.00
1GE099	Paul Fund for Innovation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	711184	Supplies - Promotion - Cultivation	5,055.14	0.00	378.98
1GE099	Paul Fund for Innovation	711200	Research Supplies	17.44	0.00	0.00
1GE099	Paul Fund for Innovation	713000	Printing & Copying-General	1,013.50	441.72	1,251.45
1GE099	Paul Fund for Innovation	714010	Postage-Off Campus Mail Services	0.00	0.00	5.75
1GE099	Paul Fund for Innovation	716100	Rentals & Leases-General	1,677.86	84.29	84.29
1GE099	Paul Fund for Innovation	716115	Rentals-Linen	81.30	0.00	0.00
1GE099	Paul Fund for Innovation	716120	Rentals-Property or Room	5,650.80	0.00	0.00
1GE099	Paul Fund for Innovation	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	717200	Other Professional Services-General	18,046.37	6,719.78	18,166.87
1GE099	Paul Fund for Innovation	718008	Telecom-Internet Services	25.00	0.00	0.00
1GE099	Paul Fund for Innovation	719000	Business Meals-Meetings-Non Travel	16,794.20	3,503.67	7,694.43
1GE099	Paul Fund for Innovation	719005	Business Meals-Group or Class Meals	700.40	4,302.74	4,302.74
1GE099	Paul Fund for Innovation	719105	Membership-Institutional	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	71C000	Awards to Non-Employee-Students	0.00	0.00	1,300.00
1GE099	Paul Fund for Innovation	71C100	Advertising (Non-Employment)	400.00	0.00	600.00
1GE100	Center for Family Business	717200	Other Professional Services-General	2,600.00	0.00	800.00
1GE100	Center for Family Business	71C100	Advertising (Non-Employment)	0.00	1,140.00	2,394.00
1GE103	Hospitality Advisory Board Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	2,000.00
1GE107	Investment Banking Opportunity Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	5,000.00
1GEGEN	BUDGET ONLY Other Gift PAUL	710	Travel	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	711	Supplies	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	710100	Out-of-State Travel	389.20	0.00	308.06

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GF003	Rand-Stearns Professorship	710300	Conference Registration Fees	635.00	0.00	0.00
1GF003	Rand-Stearns Professorship	711000	Purchasing Cards	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	711100	Supplies-General	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	711100	Supplies-General	576.95	62.21	250.54
1GF007	College of Health & Human Svcs	711134	Supplies-Employee Awards	264.00	0.00	0.00
1GF007	College of Health & Human Svcs	711180	Supplies Special Events	0.00	0.00	82.95
1GF007	College of Health & Human Svcs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	719000	Business Meals-Meetings-Non Travel	221.29	262.18	458.50
1GF007	College of Health & Human Svcs	719005	Business Meals-Group or Class Meals	0.00	0.00	3,128.64
1GF007	College of Health & Human Svcs	719105	Membership-Institutional	0.00	0.00	30.16
1GF007	College of Health & Human Svcs	71C000	Awards to Non-Employee-Students	0.00	0.00	2,600.00
1GF010	Child/Family Center Fund	711100	Supplies-General	0.00	0.00	100.96
1GF010	Child/Family Center Fund	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GF010	Child/Family Center Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GF010	Child/Family Center Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	34.61
1GF010	Child/Family Center Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	1,273.00
1GF010	Child/Family Center Fund	71C050	Student Awards-Taxable	0.00	0.00	200.00
1GF019	Marion Beckwith Fund	711100	Supplies-General	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GF021	Playground	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	722205	Participant Sup-Stipends	4,000.00	4,000.00	4,000.00
1GF028	The Northeast Passage Fund	710000	In-State Travel	18,470.52	34,479.22	39,875.98
1GF028	The Northeast Passage Fund	710100	Out-of-State Travel	1,245.19	3,017.03	5,672.35
1GF028	The Northeast Passage Fund	710200	Foreign Travel	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	710300	Conference Registration Fees	750.00	0.00	216.30
1GF028	The Northeast Passage Fund	710305	Registration Fees-Other	0.00	157.00	474.50
1GF028	The Northeast Passage Fund	710400	Student or Non-Emp Travel	281.22	837.00	837.00
1GF028	The Northeast Passage Fund	711000	Purchasing Cards	14,173.24	13,208.61	23,599.59
1GF028	The Northeast Passage Fund	711100	Supplies-General	21,565.66	3,201.38	8,691.96
1GF028	The Northeast Passage Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	240.00	240.00
1GF028	The Northeast Passage Fund	711132	Supplies-Software Incl Site License	174.90	398.10	3,345.00
1GF028	The Northeast Passage Fund	711164	Supplies-Computer (Non Peripherals)	828.75	1,045.85	1,153.85
1GF028	The Northeast Passage Fund	711172	Program Supplies	93.20	500.00	760.00
1GF028	The Northeast Passage Fund	711178	Supplies- Training	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	711180	Supplies Special Events	0.00	2,353.83	2,353.83
1GF028	The Northeast Passage Fund	711184	Supplies - Promotion - Cultivation	0.00	2,716.00	6,083.99
1GF028	The Northeast Passage Fund	713000	Printing & Copying-General	0.00	2,685.33	2,685.33
1GF028	The Northeast Passage Fund	713005	Printing & Copying-Campus	3,360.62	1,704.47	4,871.54
1GF028	The Northeast Passage Fund	714000	Postage-General	11.19	9.44	94.09
1GF028	The Northeast Passage Fund	714005	Postage-Campus Mail Services	252.90	0.00	0.00
1GF028	The Northeast Passage Fund	714020	Postage-Labeling	0.00	206.38	552.11
1GF028	The Northeast Passage Fund	714030	Postage-Express Mail	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	715026	Non-capital $3,000-$4,999	0.00	0.00	14,450.00
1GF028	The Northeast Passage Fund	716000	Maintenance & Repairs-General	311.00	1,432.02	6,750.87
1GF028	The Northeast Passage Fund	716100	Rentals & Leases-General	779.90	0.00	0.00
1GF028	The Northeast Passage Fund	716120	Rentals-Property or Room	6,118.37	7,629.28	12,510.31
1GF028	The Northeast Passage Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	269.40	269.40
1GF028	The Northeast Passage Fund	717200	Other Professional Services-General	35,741.19	6,029.20	18,789.55
1GF028	The Northeast Passage Fund	717210	Oth Prof Ser-Honoraria	175.00	0.00	0.00
1GF028	The Northeast Passage Fund	718006	Telecom-Cellular Phones	2,169.09	1,539.44	5,271.67
1GF028	The Northeast Passage Fund	719000	Business Meals-Meetings-Non Travel	23,169.30	26,782.46	28,650.61
1GF028	The Northeast Passage Fund	719005	Business Meals-Group or Class Meals	8,546.42	0.00	0.00
1GF028	The Northeast Passage Fund	719100	Membership Dues & Fees	175.00	458.20	833.20
1GF028	The Northeast Passage Fund	719125	Licenses/Professional Fees	500.00	0.00	0.00
1GF028	The Northeast Passage Fund	71C100	Advertising (Non-Employment)	2,120.00	0.00	0.00
1GF028	The Northeast Passage Fund	71C610	Insurance-Liability	0.00	1,497.60	0.00
1GF028	The Northeast Passage Fund	71C615	Insurance-Vehicle	0.00	3,101.00	3,295.39
1GF028	The Northeast Passage Fund	740000	Cap Equipment	0.00	10,150.00	10,150.00
1GF028	The Northeast Passage Fund	740040	Cap Equipment-Vehicles	0.00	43,672.00	43,672.00
1GF028	The Northeast Passage Fund	760000	Internal Allocations	(2,135.00)	(250.00)	(3,193.92)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GF029	The McKerley Hi-Tech Classroom	711000	Purchasing Cards	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	716120	Rentals-Property or Room	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	740000	Cap Equipment	0.00	0.00	13,334.56
1GF029	The McKerley Hi-Tech Classroom	760000	Internal Allocations	(1,510.00)	0.00	0.00
1GF037	Sackett Professorship	711100	Supplies-General	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	710300	Conference Registration Fees	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	710305	Registration Fees-Other	0.00	0.00	199.50
1GF040	OT 50th Anniv Fund/UROP	710400	Student or Non-Emp Travel	41.62	0.00	282.25
1GF040	OT 50th Anniv Fund/UROP	711100	Supplies-General	0.00	76.23	141.38
1GF040	OT 50th Anniv Fund/UROP	71C025	UROP Awards (for research supplies)	200.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	722200	Participant Support	164.85	0.00	0.00
1GF041	Goroff Social Work Payout Fund	711100	Supplies-General	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	711100	Supplies-General	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GF045	Grimes Family Fund	711100	Supplies-General	0.00	0.00	2,088.32
1GF045	Grimes Family Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1GF045	Grimes Family Fund	711154	Supplies-Computer Peripherals	0.00	1,287.65	1,287.65
1GF045	Grimes Family Fund	711200	Research Supplies	0.00	0.00	0.00
1GF045	Grimes Family Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GF045	Grimes Family Fund	71C050	Student Awards-Taxable	0.00	0.00	3,000.00
1GF052	Browne Center Misc Gift Acct	711100	Supplies-General	16,413.81	0.00	0.00
1GF056	Keough Northeast Passage Fund	711100	Supplies-General	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	740000	Cap Equipment	0.00	0.00	0.00
1GF057	PED club	710100	Out-of-State Travel	0.00	0.00	0.00
1GF057	PED club	710300	Conference Registration Fees	0.00	0.00	250.00
1GF057	PED club	710400	Student or Non-Emp Travel	0.00	0.00	973.68
1GF057	PED club	711100	Supplies-General	0.00	(715.00)	(715.00)
1GF057	PED club	717200	Other Professional Services-General	0.00	0.00	1,650.00
1GF057	PED club	719100	Membership Dues & Fees	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	711000	Purchasing Cards	0.00	0.00	36.48
1GF061	Family Studies Gift Fund	711100	Supplies-General	0.00	259.00	259.00
1GF061	Family Studies Gift Fund	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	300.00
1GF061	Family Studies Gift Fund	71C050	Student Awards-Taxable	0.00	0.00	200.00
1GF063	England Family Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GF063	England Family Fund	710200	Foreign Travel	0.00	0.00	3,341.51
1GF063	England Family Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GF063	England Family Fund	711100	Supplies-General	0.00	0.00	361.13
1GF063	England Family Fund	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GF063	England Family Fund	711200	Research Supplies	0.00	0.00	140.00
1GF063	England Family Fund	714000	Postage-General	70.00	0.00	0.00
1GF063	England Family Fund	722200	Participant Support	0.00	0.00	1.00
1GF063	England Family Fund	722210	Participant Sup-Other	0.00	0.00	152.00
1GF065	IOD Leadership Series Gift Fund	710000	In-State Travel	432.58	536.76	1,696.90
1GF065	IOD Leadership Series Gift Fund	710400	Student or Non-Emp Travel	5,572.74	3,284.80	7,987.01
1GF065	IOD Leadership Series Gift Fund	711100	Supplies-General	127.32	184.24	623.16
1GF065	IOD Leadership Series Gift Fund	711132	Supplies-Software Incl Site License	0.00	48.00	91.16
1GF065	IOD Leadership Series Gift Fund	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	711160	Supplies-Books	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	711162	Supplies-Office Supplies	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	711172	Program Supplies	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	711184	Supplies - Promotion - Cultivation	71.99	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	713000	Printing & Copying-General	0.00	61.99	910.29
1GF065	IOD Leadership Series Gift Fund	714000	Postage-General	26.95	4.75	409.59
1GF065	IOD Leadership Series Gift Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	716110	Rentals-Copier	51.09	80.38	432.63
1GF065	IOD Leadership Series Gift Fund	716120	Rentals-Property or Room	2,034.38	2,250.02	6,126.25
1GF065	IOD Leadership Series Gift Fund	716122	Rental off site research facilities	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	75.52
1GF065	IOD Leadership Series Gift Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	43.53
1GF065	IOD Leadership Series Gift Fund	717200	Other Professional Services-General	1,525.00	500.00	7,613.75
1GF065	IOD Leadership Series Gift Fund	717210	Oth Prof Ser-Honoraria	400.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GF065	IOD Leadership Series Gift Fund	718000	Telecom-General	139.45	65.88	433.38
1GF065	IOD Leadership Series Gift Fund	718016	Telecom-Usage (Tolls)	9.18	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	719000	Business Meals-Meetings-Non Travel	2,048.79	7,759.29	14,377.82
1GF065	IOD Leadership Series Gift Fund	760000	Internal Allocations	0.00	0.00	1,000.00
1GF068	IOD Research Center for Autism	717200	Other Professional Services-General	0.00	540.54	4,352.04
1GF068	IOD Research Center for Autism	718000	Telecom-General	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	710000	In-State Travel	0.00	0.00	88.55
1GF069	Institute on Disability General Fun	710100	Out-of-State Travel	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	710300	Conference Registration Fees	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	711100	Supplies-General	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	711172	Program Supplies	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	714005	Postage-Campus Mail Services	0.00	148.54	371.19
1GF069	Institute on Disability General Fun	717200	Other Professional Services-General	800.00	13.60	946.60
1GF069	Institute on Disability General Fun	718000	Telecom-General	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	719000	Business Meals-Meetings-Non Travel	0.00	0.00	809.50
1GF071	Debra Segal Fund-NEP Recreational	710400	Student or Non-Emp Travel	0.00	47.10	0.00
1GF073	NEP Rugby Team	710000	In-State Travel	0.00	120.75	120.75
1GF073	NEP Rugby Team	710100	Out-of-State Travel	0.00	(190.06)	905.58
1GF073	NEP Rugby Team	710200	Foreign Travel	0.00	260.00	1,030.29
1GF073	NEP Rugby Team	710305	Registration Fees-Other	1,704.00	1,000.00	1,100.00
1GF073	NEP Rugby Team	710400	Student or Non-Emp Travel	1,844.06	2,539.76	2,586.86
1GF073	NEP Rugby Team	711000	Purchasing Cards	229.04	297.19	960.17
1GF073	NEP Rugby Team	711100	Supplies-General	374.50	519.14	684.14
1GF073	NEP Rugby Team	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GF073	NEP Rugby Team	714000	Postage-General	0.00	0.00	0.00
1GF073	NEP Rugby Team	716120	Rentals-Property or Room	0.00	110.50	110.50
1GF073	NEP Rugby Team	717200	Other Professional Services-General	1,335.00	1,520.00	1,520.00
1GF073	NEP Rugby Team	719000	Business Meals-Meetings-Non Travel	39.68	142.08	291.61
1GF073	NEP Rugby Team	719005	Business Meals-Group or Class Meals	811.86	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	711100	Supplies-General	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	710100	Out-of-State Travel	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	710300	Conference Registration Fees	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	714030	Postage-Express Mail	0.00	17.48	17.48
1GF079	Inst for Health Policy&Practice	718000	Telecom-General	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	718002	Telecom-Fixed (Basic Phone Service)	160.00	160.00	384.00
1GF079	Inst for Health Policy&Practice	718016	Telecom-Usage (Tolls)	40.38	70.08	150.53
1GF080	IOD -Inclusive Communities Projects	710000	In-State Travel	25.30	35.84	68.19
1GF080	IOD -Inclusive Communities Projects	710100	Out-of-State Travel	3,501.49	455.97	3,086.19
1GF080	IOD -Inclusive Communities Projects	710200	Foreign Travel	294.08	0.00	531.42
1GF080	IOD -Inclusive Communities Projects	710305	Registration Fees-Other	0.00	0.00	50.00
1GF080	IOD -Inclusive Communities Projects	710400	Student or Non-Emp Travel	0.00	0.00	316.40
1GF080	IOD -Inclusive Communities Projects	711100	Supplies-General	227.20	202.23	985.19
1GF080	IOD -Inclusive Communities Projects	711108	Supplies-Subscription,Newspaper,Mag	12.50	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	711132	Supplies-Software Incl Site License	2,079.54	2,015.96	2,631.33
1GF080	IOD -Inclusive Communities Projects	711152	Supplies-Awards & Displays	0.00	90.00	90.00
1GF080	IOD -Inclusive Communities Projects	711154	Supplies-Computer Peripherals	725.93	73.99	232.97
1GF080	IOD -Inclusive Communities Projects	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	3,247.00
1GF080	IOD -Inclusive Communities Projects	711172	Program Supplies	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	711184	Supplies - Promotion - Cultivation	0.00	0.00	314.99
1GF080	IOD -Inclusive Communities Projects	713000	Printing & Copying-General	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	714000	Postage-General	263.52	249.30	443.15
1GF080	IOD -Inclusive Communities Projects	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	714015	Postage-Program Guide	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	716110	Rentals-Copier	15.48	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	716120	Rentals-Property or Room	1,385.00	2,341.02	4,682.00
1GF080	IOD -Inclusive Communities Projects	716122	Rental off site research facilities	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	717200	Other Professional Services-General	13,337.75	395.00	3,006.25
1GF080	IOD -Inclusive Communities Projects	718000	Telecom-General	24.89	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	718008	Telecom-Internet Services	9.95	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	719000	Business Meals-Meetings-Non Travel	64.59	67.25	124.62

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GF080	IOD -Inclusive Communities Projects	719100	Membership Dues & Fees	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	719125	Licenses/Professional Fees	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	760000	Internal Allocations	250.00	250.00	264.93
1GF081	Northeast Passage Sled Hockey	710000	In-State Travel	107.34	99.00	666.12
1GF081	Northeast Passage Sled Hockey	710100	Out-of-State Travel	1,098.96	586.32	4,005.94
1GF081	Northeast Passage Sled Hockey	710300	Conference Registration Fees	0.00	40.00	40.00
1GF081	Northeast Passage Sled Hockey	710305	Registration Fees-Other	0.00	0.00	1,290.00
1GF081	Northeast Passage Sled Hockey	710400	Student or Non-Emp Travel	4,118.54	957.07	7,480.01
1GF081	Northeast Passage Sled Hockey	711000	Purchasing Cards	189.97	209.98	1,318.03
1GF081	Northeast Passage Sled Hockey	711100	Supplies-General	0.00	0.00	60.46
1GF081	Northeast Passage Sled Hockey	711172	Program Supplies	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	711180	Supplies Special Events	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	716120	Rentals-Property or Room	3,055.00	0.00	2,012.50
1GF081	Northeast Passage Sled Hockey	719000	Business Meals-Meetings-Non Travel	43.16	296.11	1,003.88
1GF081	Northeast Passage Sled Hockey	719005	Business Meals-Group or Class Meals	240.81	0.00	0.00
1GF081	Northeast Passage Sled Hockey	719100	Membership Dues & Fees	4,000.00	2,005.00	6,105.00
1GF081	Northeast Passage Sled Hockey	719105	Membership-Institutional	400.00	0.00	0.00
1GF083	SATO Gift Fund	710000	In-State Travel	2,075.77	0.00	0.00
1GF083	SATO Gift Fund	711100	Supplies-General	53.01	0.00	180.00
1GF083	SATO Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GF083	SATO Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	108.99
1GF083	SATO Gift Fund	71B000	Items Resale	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	711100	Supplies-General	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	710000	In-State Travel	752.95	240.80	989.57
1GF090	NH Citizens Health Initiative	710100	Out-of-State Travel	0.00	0.00	320.23
1GF090	NH Citizens Health Initiative	710200	Foreign Travel	0.00	193.43	193.43
1GF090	NH Citizens Health Initiative	710300	Conference Registration Fees	0.00	0.00	387.00
1GF090	NH Citizens Health Initiative	710305	Registration Fees-Other	50.00	0.00	0.00
1GF090	NH Citizens Health Initiative	711000	Purchasing Cards	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	711100	Supplies-General	377.81	0.00	0.00
1GF090	NH Citizens Health Initiative	711132	Supplies-Software Incl Site License	600.00	0.00	99.00
1GF090	NH Citizens Health Initiative	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	34.95
1GF090	NH Citizens Health Initiative	711172	Program Supplies	0.00	0.00	40.99
1GF090	NH Citizens Health Initiative	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	713000	Printing & Copying-General	209.56	0.00	0.00
1GF090	NH Citizens Health Initiative	716120	Rentals-Property or Room	931.50	0.00	0.00
1GF090	NH Citizens Health Initiative	717200	Other Professional Services-General	229.43	2,000.00	5,855.96
1GF090	NH Citizens Health Initiative	718006	Telecom-Cellular Phones	0.00	125.85	125.85
1GF090	NH Citizens Health Initiative	719000	Business Meals-Meetings-Non Travel	3,535.90	8.75	89.43
1GF090	NH Citizens Health Initiative	719100	Membership Dues & Fees	0.00	0.00	275.00
1GF091	Family Connections Centers	710300	Conference Registration Fees	0.00	0.00	0.00
1GF091	Family Connections Centers	710310	Workshop Registration Fees	0.00	0.00	100.00
1GF091	Family Connections Centers	711000	Purchasing Cards	0.00	0.00	0.00
1GF091	Family Connections Centers	711100	Supplies-General	0.00	690.25	1,659.65
1GF091	Family Connections Centers	711132	Supplies-Software Incl Site License	0.00	134.99	134.99
1GF091	Family Connections Centers	711154	Supplies-Computer Peripherals	0.00	0.00	20.00
1GF091	Family Connections Centers	711164	Supplies-Computer (Non Peripherals)	0.00	730.00	1,286.00
1GF091	Family Connections Centers	719000	Business Meals-Meetings-Non Travel	0.00	111.35	111.35
1GF093	Operational Learning Network - APCD	710000	In-State Travel	34.73	0.00	200.87
1GF093	Operational Learning Network - APCD	710100	Out-of-State Travel	510.46	3,159.85	4,309.17
1GF093	Operational Learning Network - APCD	710300	Conference Registration Fees	0.00	899.50	1,819.50
1GF093	Operational Learning Network - APCD	711000	Purchasing Cards	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	711005	Purchasing Cards-Convenience Checks	0.00	0.00	87.00
1GF093	Operational Learning Network - APCD	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	714030	Postage-Express Mail	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	717200	Other Professional Services-General	0.00	0.00	8,162.50
1GF093	Operational Learning Network - APCD	718000	Telecom-General	0.00	134.72	134.72
1GF093	Operational Learning Network - APCD	719000	Business Meals-Meetings-Non Travel	37.04	0.00	48.32
1GF093	Operational Learning Network - APCD	719100	Membership Dues & Fees	0.00	32.77	32.77
1GF094	Accountable Care Project Fund	710000	In-State Travel	117.85	522.68	950.80
1GF094	Accountable Care Project Fund	710100	Out-of-State Travel	0.00	39.00	200.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GF094	Accountable Care Project Fund	711100	Supplies-General	9.91	0.00	0.00
1GF094	Accountable Care Project Fund	711132	Supplies-Software Incl Site License	6,830.00	9,862.50	31,779.50
1GF094	Accountable Care Project Fund	711154	Supplies-Computer Peripherals	26.95	0.00	0.00
1GF094	Accountable Care Project Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	717200	Other Professional Services-General	2,178.00	3,308.17	5,191.57
1GF094	Accountable Care Project Fund	719000	Business Meals-Meetings-Non Travel	94.66	59.96	151.25
1GF095	Center for Professional Excellence	710000	In-State Travel	0.00	0.00	42.56
1GF095	Center for Professional Excellence	710400	Student or Non-Emp Travel	0.00	0.00	957.36
1GF095	Center for Professional Excellence	711100	Supplies-General	819.54	2,624.23	2,624.23
1GF095	Center for Professional Excellence	711164	Supplies-Computer (Non Peripherals)	363.85	0.00	0.00
1GF095	Center for Professional Excellence	711180	Supplies Special Events	0.00	559.58	559.58
1GF095	Center for Professional Excellence	713000	Printing & Copying-General	0.00	436.00	436.00
1GF095	Center for Professional Excellence	714030	Postage-Express Mail	0.00	5.80	5.80
1GF095	Center for Professional Excellence	716120	Rentals-Property or Room	0.00	489.85	489.85
1GF095	Center for Professional Excellence	717120	Finl Services-Commissions	0.00	0.00	0.00
1GF095	Center for Professional Excellence	717200	Other Professional Services-General	300.00	236.00	236.00
1GF095	Center for Professional Excellence	719000	Business Meals-Meetings-Non Travel	0.00	1,258.00	1,258.00
1GF096	John Smith '50 Northeast Passage Fd	711100	Supplies-General	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	711100	Supplies-General	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	711100	Supplies-General	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1GF100	NEP - Power Soccer Program	710100	Out-of-State Travel	0.00	0.00	723.84
1GF100	NEP - Power Soccer Program	710305	Registration Fees-Other	1,239.79	720.00	720.00
1GF100	NEP - Power Soccer Program	710400	Student or Non-Emp Travel	1,048.16	1,716.06	1,716.06
1GF100	NEP - Power Soccer Program	711000	Purchasing Cards	3,074.41	1,828.90	2,863.46
1GF100	NEP - Power Soccer Program	711100	Supplies-General	800.00	0.00	0.00
1GF100	NEP - Power Soccer Program	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	649.85
1GF100	NEP - Power Soccer Program	711172	Program Supplies	0.00	0.00	34.98
1GF100	NEP - Power Soccer Program	716120	Rentals-Property or Room	350.00	0.00	910.00
1GF100	NEP - Power Soccer Program	717200	Other Professional Services-General	120.00	0.00	0.00
1GF100	NEP - Power Soccer Program	719000	Business Meals-Meetings-Non Travel	181.21	216.88	1,187.42
1GF100	NEP - Power Soccer Program	740000	Cap Equipment	6,500.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	710	Travel	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	711	Supplies	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	7600	Internal Allocations	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	711100	Supplies-General	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	717200	Other Professional Services-General	0.00	1,400.00	1,400.00
1GG018	UNH - Wildcat Santa	711100	Supplies-General	0.00	0.00	1,650.00
1GG019	President's House Gift	717200	Other Professional Services-General	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	711100	Supplies-General	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	717200	Other Professional Services-General	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	711100	Supplies-General	1,800.99	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	711100	Supplies-General	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	717200	Other Professional Services-General	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	711100	Supplies-General	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	713000	Printing & Copying-General	0.00	0.00	208.19
1GG049	Rotc Chapter Fund	711100	Supplies-General	360.00	120.00	120.00
1GG049	Rotc Chapter Fund	714000	Postage-General	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	716120	Rentals-Property or Room	0.00	90.00	90.00
1GG049	Rotc Chapter Fund	717200	Other Professional Services-General	202.40	189.99	189.99
1GG049	Rotc Chapter Fund	719005	Business Meals-Group or Class Meals	630.00	630.00	630.00
1GG050	Alumni Golf Tournament Fund	711100	Supplies-General	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	714000	Postage-General	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	718000	Telecom-General	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	760000	Internal Allocations	0.00	0.00	0.00
1GG077	Class of 1941	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GG100	Class of 1965 Treasury Fund	711100	Supplies-General	0.00	0.00	1,133.05
1GG100	Class of 1965 Treasury Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	4,755.00
1GG100	Class of 1965 Treasury Fund	716120	Rentals-Property or Room	0.00	0.00	2,320.00
1GG100	Class of 1965 Treasury Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	4,606.16
1GG100	Class of 1965 Treasury Fund	71CZ00	Other Expenses-Deductions	1,000.00	0.00	0.00
1GG105	Class of 1970	717200	Other Professional Services-General	0.00	0.00	1,200.00
1GG142	Speaker's Bureau Gift Fund	710000	In-State Travel	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GG143	UNH Alumni Concord Chapter Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GG143	UNH Alumni Concord Chapter Fund	714000	Postage-General	0.00	0.00	0.00
1GG143	UNH Alumni Concord Chapter Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	711100	Supplies-General	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	711100	Supplies-General	0.00	0.00	900.00
1GG172	Class of 1960 Treasury Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	1,133.68
1GG177	UNH Alumni Association Program Fund	710000	In-State Travel	0.00	130.10	267.15
1GG177	UNH Alumni Association Program Fund	710100	Out-of-State Travel	0.00	1,361.53	20,203.00
1GG177	UNH Alumni Association Program Fund	710300	Conference Registration Fees	0.00	1,638.00	1,726.00
1GG177	UNH Alumni Association Program Fund	710400	Student or Non-Emp Travel	0.00	149.66	2,200.25
1GG177	UNH Alumni Association Program Fund	711100	Supplies-General	952.00	377.17	8,860.31
1GG177	UNH Alumni Association Program Fund	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	1,306.30
1GG177	UNH Alumni Association Program Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	5,749.90	6,091.94
1GG177	UNH Alumni Association Program Fund	711184	Supplies - Promotion - Cultivation	64.50	955.15	2,873.47
1GG177	UNH Alumni Association Program Fund	713000	Printing & Copying-General	0.00	450.70	11,465.30
1GG177	UNH Alumni Association Program Fund	714000	Postage-General	108.41	0.00	11,306.85
1GG177	UNH Alumni Association Program Fund	714020	Postage-Labeling	142.97	0.00	3,433.03
1GG177	UNH Alumni Association Program Fund	716120	Rentals-Property or Room	0.00	200.00	200.00
1GG177	UNH Alumni Association Program Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,771.20
1GG177	UNH Alumni Association Program Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	90.03	1,041.37
1GG177	UNH Alumni Association Program Fund	717106	Finl Services-Epayment CC fees	0.00	92.54	92.54
1GG177	UNH Alumni Association Program Fund	717200	Other Professional Services-General	0.00	5,000.00	8,173.18
1GG177	UNH Alumni Association Program Fund	718000	Telecom-General	0.00	0.00	42.70
1GG177	UNH Alumni Association Program Fund	719000	Business Meals-Meetings-Non Travel	0.00	1,449.10	1,751.09
1GG177	UNH Alumni Association Program Fund	719005	Business Meals-Group or Class Meals	14,018.02	993.01	109,277.69
1GG177	UNH Alumni Association Program Fund	719100	Membership Dues & Fees	0.00	29.95	29.95
1GG177	UNH Alumni Association Program Fund	71C100	Advertising (Non-Employment)	0.00	0.00	22.48
1GG177	UNH Alumni Association Program Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	760000	Internal Allocations	0.00	0.00	(8,780.00)
1GG178	Parent's Association Fund	711100	Supplies-General	0.00	0.00	0.00
1GG178	Parent's Association Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	415.00
1GG179	Parents Assoc. Student Enrichment	711100	Supplies-General	0.00	0.00	0.00
1GG180	Class of 1963 Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	716120	Rentals-Property or Room	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	710300	Conference Registration Fees	500.00	25.00	25.00
1GG184	UNH Tolerance Programming Fund	710400	Student or Non-Emp Travel	23.00	1,394.83	1,394.83
1GG184	UNH Tolerance Programming Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	107.91
1GG184	UNH Tolerance Programming Fund	711100	Supplies-General	192.25	0.00	0.00
1GG184	UNH Tolerance Programming Fund	711116	Supplies-Production or Performance	625.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	711132	Supplies-Software Incl Site License	0.00	2,800.00	2,800.00
1GG184	UNH Tolerance Programming Fund	711172	Program Supplies	0.00	0.00	53.28
1GG184	UNH Tolerance Programming Fund	716120	Rentals-Property or Room	0.00	0.00	75.00
1GG184	UNH Tolerance Programming Fund	717200	Other Professional Services-General	2,500.00	2,500.00	5,500.00
1GG184	UNH Tolerance Programming Fund	717224	Oth Prof Ser-Guest Artists	0.00	0.00	334.00
1GG184	UNH Tolerance Programming Fund	719000	Business Meals-Meetings-Non Travel	510.42	0.00	3,456.20
1GG184	UNH Tolerance Programming Fund	719005	Business Meals-Group or Class Meals	252.35	0.00	0.00
1GG184	UNH Tolerance Programming Fund	722200	Participant Support	0.00	4,060.00	4,060.00
1GG185	Prudential Inclusive	717248	Oth Prof Ser-Speakers/Entertainment	1,500.00	0.00	0.00
1GG186	Educational Talent Search Gifts	722200	Participant Support	0.00	(486.00)	(486.00)
1GG190	UNH Alumni Networking Events	710100	Out-of-State Travel	6,575.50	0.00	0.00
1GG190	UNH Alumni Networking Events	719000	Business Meals-Meetings-Non Travel	(8.39)	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	711	Supplies	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	7600	Internal Allocations	0.00	0.00	0.00
1GGWOM	Women's Commission Gift Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	379.90

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ002	SAFO Miscellaneous Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ003	WUNH Marathon	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GJ012	Career Services Field Exp	711100	Supplies-General	0.00	5,000.00	5,000.00
1GJ013	Womens Greek Awards	71C000	Awards to Non-Employee-Students	0.00	0.00	45.00
1GJ014	Mens Greek Awards	71C000	Awards to Non-Employee-Students	0.00	0.00	16.00
1GJ016	SHARRP Gifts	710000	In-State Travel	0.00	0.00	258.27
1GJ016	SHARRP Gifts	710100	Out-of-State Travel	0.00	358.92	2,678.27
1GJ016	SHARRP Gifts	710300	Conference Registration Fees	0.00	375.00	2,415.00
1GJ016	SHARRP Gifts	710400	Student or Non-Emp Travel	0.00	1,043.38	1,983.84
1GJ016	SHARRP Gifts	711100	Supplies-General	0.00	2,864.80	4,470.18
1GJ016	SHARRP Gifts	711132	Supplies-Software Incl Site License	0.00	0.00	252.00
1GJ016	SHARRP Gifts	711154	Supplies-Computer Peripherals	0.00	0.00	640.53
1GJ016	SHARRP Gifts	716000	Maintenance & Repairs-General	0.00	0.00	160.56
1GJ016	SHARRP Gifts	716100	Rentals & Leases-General	0.00	0.00	700.00
1GJ016	SHARRP Gifts	717200	Other Professional Services-General	0.00	1,500.00	9,950.00
1GJ016	SHARRP Gifts	719000	Business Meals-Meetings-Non Travel	0.00	2,958.00	3,398.35
1GJ016	SHARRP Gifts	719100	Membership Dues & Fees	0.00	1,000.00	1,000.00
1GJ018	UNH Police Gift	710310	Workshop Registration Fees	0.00	0.00	360.00
1GJ018	UNH Police Gift	711106	Supplies-Uniforms	0.00	0.00	3,359.80
1GJ018	UNH Police Gift	719105	Membership-Institutional	0.00	0.00	0.00
1GJ030	January Jump	711100	Supplies-General	0.00	0.00	90.38
1GJ034	Class of 29 Mub Living Room	711100	Supplies-General	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ035	MUB Gifts	711100	Supplies-General	0.00	0.00	0.00
1GJ042	Recreation Development Fund	710100	Out-of-State Travel	0.00	0.00	61.76
1GJ042	Recreation Development Fund	710305	Registration Fees-Other	0.00	84.00	84.00
1GJ042	Recreation Development Fund	711100	Supplies-General	118.91	0.00	257.40
1GJ042	Recreation Development Fund	711180	Supplies Special Events	0.00	0.00	0.00
1GJ042	Recreation Development Fund	714000	Postage-General	0.00	0.00	0.00
1GJ042	Recreation Development Fund	717200	Other Professional Services-General	0.00	0.00	1,318.95
1GJ042	Recreation Development Fund	719000	Business Meals-Meetings-Non Travel	691.06	0.00	0.00
1GJ042	Recreation Development Fund	71B000	Items Resale	0.00	0.00	71.85
1GJ043	Friends of N. Hamp. Crew	710305	Registration Fees-Other	755.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	711100	Supplies-General	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	713000	Printing & Copying-General	262.80	254.40	254.40
1GJ043	Friends of N. Hamp. Crew	714000	Postage-General	308.83	312.00	390.98
1GJ043	Friends of N. Hamp. Crew	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	717106	Finl Services-Epayment CC fees	0.00	0.00	14.91
1GJ043	Friends of N. Hamp. Crew	717200	Other Professional Services-General	0.00	0.00	3,255.25
1GJ043	Friends of N. Hamp. Crew	719005	Business Meals-Group or Class Meals	20.44	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	719100	Membership Dues & Fees	0.00	0.00	35.00
1GJ044	Frederick C Walker Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ045	Men's Golf	710110	Out-of-State Travel-Team Travel	0.00	1,367.71	3,839.92
1GJ045	Men's Golf	710305	Registration Fees-Other	801.36	945.00	2,045.00
1GJ045	Men's Golf	711000	Purchasing Cards	36.00	0.00	0.00
1GJ045	Men's Golf	711172	Program Supplies	0.00	0.00	0.00
1GJ045	Men's Golf	717106	Finl Services-Epayment CC fees	118.49	151.26	164.69
1GJ045	Men's Golf	717200	Other Professional Services-General	0.00	0.00	1,248.89
1GJ045	Men's Golf	719100	Membership Dues & Fees	0.00	0.00	740.00
1GJ047	Cycling Club	710100	Out-of-State Travel	0.00	0.00	31.93
1GJ047	Cycling Club	710110	Out-of-State Travel-Team Travel	877.06	0.00	8,126.04
1GJ047	Cycling Club	710305	Registration Fees-Other	0.00	0.00	240.00
1GJ047	Cycling Club	711000	Purchasing Cards	253.95	331.92	0.00
1GJ047	Cycling Club	711172	Program Supplies	86.96	409.19	1,493.01
1GJ047	Cycling Club	717009	Profess Srvcs - Porta Potties	0.00	0.00	240.00
1GJ047	Cycling Club	717106	Finl Services-Epayment CC fees	28.43	24.80	38.56
1GJ047	Cycling Club	717200	Other Professional Services-General	0.00	0.00	3,683.55
1GJ047	Cycling Club	719100	Membership Dues & Fees	76.00	0.00	0.00
1GJ047	Cycling Club	71B000	Items Resale	0.00	0.00	0.00
1GJ048	Fencing Club	710100	Out-of-State Travel	0.00	0.00	4,781.24
1GJ048	Fencing Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	7,890.03
1GJ048	Fencing Club	710305	Registration Fees-Other	126.00	50.00	2,780.00
1GJ048	Fencing Club	711100	Supplies-General	0.00	108.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ048	Fencing Club	711172	Program Supplies	0.00	20.00	3,492.92
1GJ048	Fencing Club	716100	Rentals & Leases-General	0.00	25.50	2,000.34
1GJ048	Fencing Club	717106	Finl Services-Epayment CC fees	12.42	15.44	28.42
1GJ048	Fencing Club	717200	Other Professional Services-General	0.00	0.00	13,601.00
1GJ048	Fencing Club	719000	Business Meals-Meetings-Non Travel	0.00	93.00	4,234.23
1GJ048	Fencing Club	719005	Business Meals-Group or Class Meals	0.00	0.00	1,249.50
1GJ048	Fencing Club	719100	Membership Dues & Fees	0.00	300.00	300.00
1GJ048	Fencing Club	71B000	Items Resale	0.00	0.00	0.00
1GJ049	Judo Club	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ049	Judo Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	546.94
1GJ049	Judo Club	710305	Registration Fees-Other	0.00	99.50	643.50
1GJ049	Judo Club	711172	Program Supplies	375.00	0.00	421.73
1GJ049	Judo Club	716100	Rentals & Leases-General	0.00	0.00	448.00
1GJ049	Judo Club	717106	Finl Services-Epayment CC fees	28.21	17.32	77.35
1GJ049	Judo Club	717200	Other Professional Services-General	0.00	0.00	1,338.45
1GJ049	Judo Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	763.65
1GJ049	Judo Club	719100	Membership Dues & Fees	0.00	99.00	235.00
1GJ049	Judo Club	719110	Membership-Individual	0.00	0.00	0.00
1GJ050	Karate Club	711100	Supplies-General	292.95	0.00	0.00
1GJ050	Karate Club	711172	Program Supplies	54.60	0.00	0.00
1GJ050	Karate Club	713000	Printing & Copying-General	0.00	0.00	0.00
1GJ050	Karate Club	717106	Finl Services-Epayment CC fees	1.69	3.64	4.22
1GJ050	Karate Club	717200	Other Professional Services-General	35.97	0.00	0.00
1GJ051	Sailing Club	710110	Out-of-State Travel-Team Travel	0.00	4.00	472.90
1GJ051	Sailing Club	710305	Registration Fees-Other	0.00	0.00	806.00
1GJ051	Sailing Club	711000	Purchasing Cards	168.77	101.83	417.42
1GJ051	Sailing Club	711172	Program Supplies	748.63	2,313.02	9,403.88
1GJ051	Sailing Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	203.75
1GJ051	Sailing Club	716100	Rentals & Leases-General	107.10	839.95	1,697.80
1GJ051	Sailing Club	717106	Finl Services-Epayment CC fees	57.76	61.26	102.99
1GJ051	Sailing Club	717200	Other Professional Services-General	0.00	0.00	807.62
1GJ051	Sailing Club	719000	Business Meals-Meetings-Non Travel	1,218.50	0.00	0.00
1GJ051	Sailing Club	719100	Membership Dues & Fees	0.00	0.00	224.00
1GJ051	Sailing Club	740000	Cap Equipment	0.00	0.00	0.00
1GJ053	Volleyball Club Men	710100	Out-of-State Travel	0.00	0.00	342.38
1GJ053	Volleyball Club Men	710110	Out-of-State Travel-Team Travel	0.00	0.00	9,164.67
1GJ053	Volleyball Club Men	710305	Registration Fees-Other	0.00	0.00	950.00
1GJ053	Volleyball Club Men	711172	Program Supplies	0.00	0.00	676.39
1GJ053	Volleyball Club Men	716100	Rentals & Leases-General	0.00	0.00	25.50
1GJ053	Volleyball Club Men	717106	Finl Services-Epayment CC fees	0.00	38.87	54.07
1GJ053	Volleyball Club Men	717200	Other Professional Services-General	0.00	0.00	279.00
1GJ053	Volleyball Club Men	719100	Membership Dues & Fees	0.00	0.00	15.00
1GJ054	Volleyball Club Women	710100	Out-of-State Travel	0.00	0.00	342.38
1GJ054	Volleyball Club Women	710110	Out-of-State Travel-Team Travel	0.00	0.00	6,344.46
1GJ054	Volleyball Club Women	710305	Registration Fees-Other	406.00	405.00	1,635.00
1GJ054	Volleyball Club Women	711172	Program Supplies	0.00	1,065.20	2,083.20
1GJ054	Volleyball Club Women	716100	Rentals & Leases-General	0.00	0.00	46.38
1GJ054	Volleyball Club Women	717106	Finl Services-Epayment CC fees	9.03	0.00	108.39
1GJ054	Volleyball Club Women	717200	Other Professional Services-General	0.00	0.00	665.00
1GJ055	Woodmens Club	710100	Out-of-State Travel	0.00	27.41	102.15
1GJ055	Woodmens Club	710110	Out-of-State Travel-Team Travel	31.34	81.20	226.21
1GJ055	Woodmens Club	711172	Program Supplies	372.00	536.33	2,130.66
1GJ055	Woodmens Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ055	Woodmens Club	716100	Rentals & Leases-General	0.00	0.00	200.00
1GJ055	Woodmens Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ055	Woodmens Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.16
1GJ056	Tae Kwon Do Club	711172	Program Supplies	577.00	480.00	992.25
1GJ056	Tae Kwon Do Club	717106	Finl Services-Epayment CC fees	3.16	3.27	10.75
1GJ056	Tae Kwon Do Club	717200	Other Professional Services-General	0.00	0.00	243.20
1GJ056	Tae Kwon Do Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	377.00
1GJ058	UNH Rowing Club - Men's	710100	Out-of-State Travel	0.00	0.00	2,144.51
1GJ058	UNH Rowing Club - Men's	710110	Out-of-State Travel-Team Travel	0.00	0.00	3,508.79
1GJ058	UNH Rowing Club - Men's	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	711100	Supplies-General	0.00	4,919.65	5,087.38
1GJ058	UNH Rowing Club - Men's	711172	Program Supplies	2,748.50	0.00	4,419.25

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ058	UNH Rowing Club - Men's	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	716100	Rentals & Leases-General	0.00	0.00	1,526.30
1GJ058	UNH Rowing Club - Men's	717106	Finl Services-Epayment CC fees	33.85	12.96	148.72
1GJ058	UNH Rowing Club - Men's	717200	Other Professional Services-General	0.00	0.00	3,335.30
1GJ058	UNH Rowing Club - Men's	719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.24
1GJ058	UNH Rowing Club - Men's	719005	Business Meals-Group or Class Meals	0.00	0.00	3,494.51
1GJ058	UNH Rowing Club - Men's	71B000	Items Resale	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	71C100	Advertising (Non-Employment)	0.00	0.00	277.43
1GJ059	Rugby Club	710100	Out-of-State Travel	0.00	0.00	100.00
1GJ059	Rugby Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	267.58
1GJ059	Rugby Club	710305	Registration Fees-Other	5.99	0.00	0.00
1GJ059	Rugby Club	711000	Purchasing Cards	0.00	0.00	0.00
1GJ059	Rugby Club	711172	Program Supplies	313.01	474.30	2,808.58
1GJ059	Rugby Club	714000	Postage-General	0.00	0.00	0.00
1GJ059	Rugby Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ059	Rugby Club	716100	Rentals & Leases-General	0.00	52.50	52.50
1GJ059	Rugby Club	717009	Profess Srvcs - Porta Potties	0.00	0.00	225.00
1GJ059	Rugby Club	717106	Finl Services-Epayment CC fees	50.10	45.56	155.48
1GJ059	Rugby Club	717200	Other Professional Services-General	736.98	450.00	1,073.96
1GJ059	Rugby Club	719000	Business Meals-Meetings-Non Travel	0.00	114.45	194.02
1GJ059	Rugby Club	719100	Membership Dues & Fees	0.00	400.00	606.19
1GJ059	Rugby Club	760000	Internal Allocations	0.00	0.00	(450.00)
1GJ060	The Darling Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ060	The Darling Fund	740000	Cap Equipment	6,212.97	0.00	0.00
1GJ063	Aikido Sports Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ064	Figure Skating Club	710100	Out-of-State Travel	0.00	0.00	25.00
1GJ064	Figure Skating Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	3,146.94
1GJ064	Figure Skating Club	710305	Registration Fees-Other	0.00	0.00	790.00
1GJ064	Figure Skating Club	711172	Program Supplies	70.00	897.55	10,266.49
1GJ064	Figure Skating Club	714000	Postage-General	0.00	0.00	99.29
1GJ064	Figure Skating Club	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GJ064	Figure Skating Club	716100	Rentals & Leases-General	0.00	0.00	17,611.67
1GJ064	Figure Skating Club	717106	Finl Services-Epayment CC fees	0.00	25.27	119.28
1GJ064	Figure Skating Club	717200	Other Professional Services-General	99.05	218.34	2,255.53
1GJ064	Figure Skating Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	171.32
1GJ064	Figure Skating Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	660.34
1GJ065	Women's Rugby Club	710100	Out-of-State Travel	0.00	0.00	760.68
1GJ065	Women's Rugby Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,323.21
1GJ065	Women's Rugby Club	710305	Registration Fees-Other	386.18	0.00	450.00
1GJ065	Women's Rugby Club	711172	Program Supplies	0.00	34.99	320.17
1GJ065	Women's Rugby Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ065	Women's Rugby Club	717106	Finl Services-Epayment CC fees	10.84	19.63	23.38
1GJ065	Women's Rugby Club	717200	Other Professional Services-General	0.00	0.00	1,256.37
1GJ065	Women's Rugby Club	719100	Membership Dues & Fees	85.00	409.30	1,134.30
1GJ065	Women's Rugby Club	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(200.00)
1GJ066	UNH Dance Club	710100	Out-of-State Travel	0.00	146.49	1,346.49
1GJ066	UNH Dance Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	3,669.82
1GJ066	UNH Dance Club	710305	Registration Fees-Other	0.00	0.00	5,761.88
1GJ066	UNH Dance Club	711100	Supplies-General	0.00	0.00	160.20
1GJ066	UNH Dance Club	711172	Program Supplies	0.00	125.34	1,544.99
1GJ066	UNH Dance Club	714000	Postage-General	0.00	0.00	0.00
1GJ066	UNH Dance Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ066	UNH Dance Club	717106	Finl Services-Epayment CC fees	0.00	0.00	21.53
1GJ066	UNH Dance Club	717200	Other Professional Services-General	0.00	9.99	934.58
1GJ066	UNH Dance Club	717246	Oth Prof Ser-Officials	2,047.99	1,600.00	1,600.00
1GJ068	Men's Lacrosse	710100	Out-of-State Travel	972.02	0.00	0.00
1GJ068	Men's Lacrosse	710110	Out-of-State Travel-Team Travel	2,550.00	0.00	28,158.92
1GJ068	Men's Lacrosse	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ068	Men's Lacrosse	711172	Program Supplies	0.00	219.63	9,312.19
1GJ068	Men's Lacrosse	714000	Postage-General	0.00	0.00	0.00
1GJ068	Men's Lacrosse	716100	Rentals & Leases-General	0.00	0.00	525.00
1GJ068	Men's Lacrosse	717106	Finl Services-Epayment CC fees	54.16	221.30	908.01
1GJ068	Men's Lacrosse	717200	Other Professional Services-General	250.00	205.00	29,048.92
1GJ068	Men's Lacrosse	719100	Membership Dues & Fees	2,250.00	0.00	2,250.00
1GJ069	Friends of Golf	710305	Registration Fees-Other	0.00	0.00	900.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ069	Friends of Golf	717200	Other Professional Services-General	0.00	0.00	1,744.01
1GJ070	Snowboarding Club	710100	Out-of-State Travel	0.00	0.00	158.00
1GJ070	Snowboarding Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	15,847.00
1GJ070	Snowboarding Club	711172	Program Supplies	0.00	0.00	800.00
1GJ070	Snowboarding Club	717106	Finl Services-Epayment CC fees	59.58	57.93	283.32
1GJ070	Snowboarding Club	717200	Other Professional Services-General	0.00	0.00	609.40
1GJ070	Snowboarding Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.55
1GJ071	Archery Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,330.60
1GJ071	Archery Club	710305	Registration Fees-Other	0.00	0.00	0.00
1GJ071	Archery Club	711100	Supplies-General	0.00	0.00	203.70
1GJ071	Archery Club	711172	Program Supplies	0.00	834.00	1,505.51
1GJ071	Archery Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ071	Archery Club	717106	Finl Services-Epayment CC fees	8.12	8.39	11.83
1GJ071	Archery Club	717200	Other Professional Services-General	0.00	0.00	18.00
1GJ071	Archery Club	719100	Membership Dues & Fees	0.00	0.00	245.00
1GJ072	UNH Homecoming Road Race	711100	Supplies-General	0.00	319.52	319.52
1GJ072	UNH Homecoming Road Race	714000	Postage-General	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	717106	Finl Services-Epayment CC fees	0.00	77.67	77.67
1GJ072	UNH Homecoming Road Race	717200	Other Professional Services-General	0.00	3,640.85	6,832.85
1GJ072	UNH Homecoming Road Race	719000	Business Meals-Meetings-Non Travel	0.00	75.61	75.61
1GJ072	UNH Homecoming Road Race	71C000	Awards to Non-Employee-Students	0.00	1,053.99	1,053.99
1GJ072	UNH Homecoming Road Race	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	760000	Internal Allocations	0.00	(1,000.00)	(1,000.00)
1GJ074	Wrestling Club	710100	Out-of-State Travel	0.00	0.00	0.00
1GJ074	Wrestling Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	226.56
1GJ074	Wrestling Club	710305	Registration Fees-Other	0.00	0.00	625.00
1GJ074	Wrestling Club	711172	Program Supplies	0.00	0.00	0.00
1GJ074	Wrestling Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ074	Wrestling Club	716100	Rentals & Leases-General	0.00	0.00	116.24
1GJ074	Wrestling Club	717106	Finl Services-Epayment CC fees	1.13	0.00	8.06
1GJ074	Wrestling Club	717200	Other Professional Services-General	0.00	300.00	1,200.00
1GJ074	Wrestling Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.00
1GJ074	Wrestling Club	719100	Membership Dues & Fees	0.00	100.00	100.00
1GJ075	Baseball Club	710000	In-State Travel	0.00	0.00	58.19
1GJ075	Baseball Club	710100	Out-of-State Travel	0.00	306.88	306.88
1GJ075	Baseball Club	710110	Out-of-State Travel-Team Travel	0.00	748.21	1,375.02
1GJ075	Baseball Club	711100	Supplies-General	0.00	199.75	1,105.72
1GJ075	Baseball Club	711172	Program Supplies	5,076.73	142.79	2,264.40
1GJ075	Baseball Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	23.56
1GJ075	Baseball Club	717106	Finl Services-Epayment CC fees	31.17	16.35	16.35
1GJ075	Baseball Club	717200	Other Professional Services-General	330.00	0.00	1,116.70
1GJ075	Baseball Club	717246	Oth Prof Ser-Officials	0.00	738.00	738.00
1GJ075	Baseball Club	718000	Telecom-General	0.00	0.00	0.00
1GJ075	Baseball Club	718014	Telecom-Telephone Equipment	0.00	85.00	132.50
1GJ075	Baseball Club	719100	Membership Dues & Fees	0.00	0.00	141.88
1GJ077	Charles Harvey Hood Maintenance	711100	Supplies-General	0.00	0.00	0.00
1GJ081	Counseling Center Gift	714000	Postage-General	0.00	0.00	0.00
1GJ085	Women's Softball	710100	Out-of-State Travel	0.00	544.24	544.24
1GJ085	Women's Softball	710110	Out-of-State Travel-Team Travel	0.00	107.70	181.68
1GJ085	Women's Softball	710305	Registration Fees-Other	0.00	800.00	800.00
1GJ085	Women's Softball	711100	Supplies-General	0.00	0.00	35.40
1GJ085	Women's Softball	711172	Program Supplies	1,909.00	0.00	13.80
1GJ085	Women's Softball	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ085	Women's Softball	716100	Rentals & Leases-General	0.00	0.00	200.00
1GJ085	Women's Softball	717106	Finl Services-Epayment CC fees	15.80	5.97	37.55
1GJ085	Women's Softball	717200	Other Professional Services-General	0.00	0.00	3,084.85
1GJ085	Women's Softball	717246	Oth Prof Ser-Officials	540.00	540.00	540.00
1GJ085	Women's Softball	719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.80
1GJ085	Women's Softball	719100	Membership Dues & Fees	830.00	0.00	150.00
1GJ085	Women's Softball	71B000	Items Resale	0.00	0.00	185.77
1GJ087	Greek Philanthropy Fest	711100	Supplies-General	2,681.20	0.00	0.00
1GJ087	Greek Philanthropy Fest	716000	Maintenance & Repairs-General	89.20	0.00	0.00
1GJ088	Wildacts Theatre	711100	Supplies-General	0.00	0.00	0.00
1GJ088	Wildacts Theatre	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ091	MUB Programming	710310	Workshop Registration Fees	165.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ091	MUB Programming	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1GJ091	MUB Programming	711100	Supplies-General	384.41	113.80	125.80
1GJ091	MUB Programming	711172	Program Supplies	0.00	230.00	230.00
1GJ091	MUB Programming	711184	Supplies - Promotion - Cultivation	0.00	27.46	27.46
1GJ091	MUB Programming	715000	Non-Cap Equip-General	556.00	0.00	0.00
1GJ091	MUB Programming	717200	Other Professional Services-General	0.00	950.00	950.00
1GJ091	MUB Programming	719000	Business Meals-Meetings-Non Travel	122.18	92.02	283.62
1GJ091	MUB Programming	71CZ00	Other Expenses-Deductions	19.88	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	716120	Rentals-Property or Room	0.00	0.00	50.00
1GJ093	Tim Stout Boat Fund	740000	Cap Equipment	6,840.00	0.00	0.00
1GJ094	UNH Rifle Club	710110	Out-of-State Travel-Team Travel	93.88	332.66	1,332.98
1GJ094	UNH Rifle Club	710300	Conference Registration Fees	0.00	0.00	160.00
1GJ094	UNH Rifle Club	710305	Registration Fees-Other	610.00	894.00	994.00
1GJ094	UNH Rifle Club	711172	Program Supplies	0.00	72.34	3,884.60
1GJ094	UNH Rifle Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ094	UNH Rifle Club	717106	Finl Services-Epayment CC fees	80.00	10.43	15.48
1GJ094	UNH Rifle Club	719000	Business Meals-Meetings-Non Travel	103.82	0.00	40.00
1GJ094	UNH Rifle Club	719100	Membership Dues & Fees	0.00	0.00	167.00
1GJ094	UNH Rifle Club	719110	Membership-Individual	0.00	480.00	480.00
1GJ098	Men's Ice Hockey Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	8,867.52
1GJ098	Men's Ice Hockey Club	710305	Registration Fees-Other	0.00	4,840.00	4,840.00
1GJ098	Men's Ice Hockey Club	711100	Supplies-General	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	711172	Program Supplies	29.60	15,091.82	46,087.46
1GJ098	Men's Ice Hockey Club	714000	Postage-General	0.00	0.00	70.65
1GJ098	Men's Ice Hockey Club	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	359.62
1GJ098	Men's Ice Hockey Club	716100	Rentals & Leases-General	0.00	2,237.50	27,346.30
1GJ098	Men's Ice Hockey Club	717106	Finl Services-Epayment CC fees	71.09	190.42	255.44
1GJ098	Men's Ice Hockey Club	717200	Other Professional Services-General	0.00	2,381.54	23,999.66
1GJ098	Men's Ice Hockey Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.00
1GJ098	Men's Ice Hockey Club	719100	Membership Dues & Fees	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	717200	Other Professional Services-General	0.00	0.00	2,000.00
1GJ105	Project Sunshine Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	711172	Program Supplies	0.00	132.00	765.86
1GJ105	Project Sunshine Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	159.63
1GJ110	Animal Rights Assoc. Gift Fund	711172	Program Supplies	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	711100	Supplies-General	32.54	91.09	91.09
1GJ111	Accounting Students Assoc Gifts	711172	Program Supplies	8.97	11.31	11.31
1GJ111	Accounting Students Assoc Gifts	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	719000	Business Meals-Meetings-Non Travel	802.20	627.55	719.26
1GJ116	UNH College Republicans Gift Fund	710305	Registration Fees-Other	0.00	0.00	1,096.00
1GJ116	UNH College Republicans Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	711172	Program Supplies	38.88	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	716120	Rentals-Property or Room	0.00	0.00	250.00
1GJ116	UNH College Republicans Gift Fund	719000	Business Meals-Meetings-Non Travel	500.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	711100	Supplies-General	87.80	0.00	0.00
1GJ119	Robotics Club Gift Fund	717200	Other Professional Services-General	742.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	719100	Membership Dues & Fees	100.00	0.00	0.00
1GJ120	Fusion Student Ministries	711100	Supplies-General	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	716120	Rentals-Property or Room	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	719000	Business Meals-Meetings-Non Travel	0.00	105.76	77.61
1GJ120	Fusion Student Ministries	719100	Membership Dues & Fees	0.00	100.00	100.00
1GJ120	Fusion Student Ministries	760000	Internal Allocations	0.00	(45.00)	(45.00)
1GJ122	UNH Rowing Club - Women's	710100	Out-of-State Travel	0.00	0.00	2,426.90
1GJ122	UNH Rowing Club - Women's	710110	Out-of-State Travel-Team Travel	0.00	0.00	3,418.94
1GJ122	UNH Rowing Club - Women's	710305	Registration Fees-Other	0.00	0.00	1,170.00
1GJ122	UNH Rowing Club - Women's	711100	Supplies-General	0.00	4,719.80	6,837.82
1GJ122	UNH Rowing Club - Women's	711172	Program Supplies	2,748.50	0.00	4,347.11
1GJ122	UNH Rowing Club - Women's	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	716100	Rentals & Leases-General	0.00	0.00	1,526.29

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ122	UNH Rowing Club - Women's	717106	Finl Services-Epayment CC fees	101.78	58.38	311.01
1GJ122	UNH Rowing Club - Women's	717200	Other Professional Services-General	0.00	123.50	4,040.80
1GJ122	UNH Rowing Club - Women's	719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.24
1GJ122	UNH Rowing Club - Women's	719005	Business Meals-Group or Class Meals	37.75	48.30	3,307.61
1GJ122	UNH Rowing Club - Women's	71C000	Awards to Non-Employee-Students	0.00	890.50	890.50
1GJ122	UNH Rowing Club - Women's	71C100	Advertising (Non-Employment)	0.00	0.00	277.44
1GJ123	Friends of UNH Tennis	710110	Out-of-State Travel-Team Travel	1,116.24	11.50	11.50
1GJ123	Friends of UNH Tennis	711172	Program Supplies	101.00	68.00	1,268.60
1GJ123	Friends of UNH Tennis	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	717106	Finl Services-Epayment CC fees	114.53	6.55	6.55
1GJ123	Friends of UNH Tennis	717200	Other Professional Services-General	0.00	0.00	364.00
1GJ123	Friends of UNH Tennis	71B000	Items Resale	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	710110	Out-of-State Travel-Team Travel	0.00	0.00	52.86
1GJ124	UNH Nordic Ski Club-Misc. Gifts	711172	Program Supplies	0.00	0.00	155.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	717106	Finl Services-Epayment CC fees	1.33	0.00	6.02
1GJ124	UNH Nordic Ski Club-Misc. Gifts	717200	Other Professional Services-General	0.00	0.00	60.00
1GJ125	Film Underground Gift Fund	711116	Supplies-Production or Performance	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	711100	Supplies-General	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	740000	Cap Equipment	4,022.74	0.00	0.00
1GJ127	UNH Climbers Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GJ127	UNH Climbers Club	710305	Registration Fees-Other	2,261.00	440.00	590.00
1GJ127	UNH Climbers Club	711100	Supplies-General	0.00	0.00	48.90
1GJ127	UNH Climbers Club	711172	Program Supplies	415.78	0.00	258.21
1GJ127	UNH Climbers Club	717106	Finl Services-Epayment CC fees	78.20	48.27	64.20
1GJ127	UNH Climbers Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ127	UNH Climbers Club	719000	Business Meals-Meetings-Non Travel	0.00	26.90	26.90
1GJ127	UNH Climbers Club	719100	Membership Dues & Fees	990.00	1,430.00	1,552.00
1GJ131	Men's Ultimate Frisbee Club	710110	Out-of-State Travel-Team Travel	40.49	0.00	1,117.98
1GJ131	Men's Ultimate Frisbee Club	710305	Registration Fees-Other	716.00	100.00	1,800.00
1GJ131	Men's Ultimate Frisbee Club	711172	Program Supplies	0.00	138.72	1,950.67
1GJ131	Men's Ultimate Frisbee Club	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	24.49	35.10	35.10
1GJ131	Men's Ultimate Frisbee Club	717200	Other Professional Services-General	0.00	0.00	2,313.75
1GJ132	Women's Ultimate Frisbee Club	710100	Out-of-State Travel	0.00	0.00	17.85
1GJ132	Women's Ultimate Frisbee Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	4,470.31
1GJ132	Women's Ultimate Frisbee Club	710305	Registration Fees-Other	1,618.00	0.00	2,410.00
1GJ132	Women's Ultimate Frisbee Club	711100	Supplies-General	0.00	0.00	655.02
1GJ132	Women's Ultimate Frisbee Club	711172	Program Supplies	0.00	0.00	164.97
1GJ132	Women's Ultimate Frisbee Club	714000	Postage-General	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	717106	Finl Services-Epayment CC fees	26.07	3.27	5.28
1GJ132	Women's Ultimate Frisbee Club	717200	Other Professional Services-General	0.00	0.00	5,409.16
1GJ133	Women's Lacrosse Club Gift Fund	710110	Out-of-State Travel-Team Travel	1,240.38	1,375.00	1,925.00
1GJ133	Women's Lacrosse Club Gift Fund	710305	Registration Fees-Other	250.00	350.00	425.00
1GJ133	Women's Lacrosse Club Gift Fund	711172	Program Supplies	755.19	1,710.93	2,843.80
1GJ133	Women's Lacrosse Club Gift Fund	717106	Finl Services-Epayment CC fees	46.27	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	717200	Other Professional Services-General	0.00	0.00	2,671.55
1GJ133	Women's Lacrosse Club Gift Fund	719100	Membership Dues & Fees	301.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	710100	Out-of-State Travel	0.00	0.00	11,890.42
1GJ144	UNH Crew-Spring Training Trip	710110	Out-of-State Travel-Team Travel	0.00	0.00	16,228.75
1GJ144	UNH Crew-Spring Training Trip	711100	Supplies-General	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	711172	Program Supplies	0.00	0.00	53.40
1GJ144	UNH Crew-Spring Training Trip	713000	Printing & Copying-General	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	714005	Postage-Campus Mail Services	0.00	0.00	240.60
1GJ144	UNH Crew-Spring Training Trip	717106	Finl Services-Epayment CC fees	165.99	313.74	567.14
1GJ144	UNH Crew-Spring Training Trip	719000	Business Meals-Meetings-Non Travel	31.50	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	719005	Business Meals-Group or Class Meals	0.00	0.00	9,470.89
1GJ144	UNH Crew-Spring Training Trip	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	711100	Supplies-General	0.00	(740.80)	(740.80)
1GJ147	SEAC Gift Fund	711100	Supplies-General	0.00	253.71	253.71
1GJ147	SEAC Gift Fund	711172	Program Supplies	0.00	1,605.04	1,605.04
1GJ147	SEAC Gift Fund	711184	Supplies - Promotion - Cultivation	0.00	0.00	874.00
1GJ147	SEAC Gift Fund	713000	Printing & Copying-General	0.00	0.00	840.00
1GJ147	SEAC Gift Fund	715000	Non-Cap Equip-General	0.00	179.99	179.99
1GJ147	SEAC Gift Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	169.49

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GJ147	SEAC Gift Fund	716100	Rentals & Leases-General	0.00	11,629.38	14,386.38
1GJ147	SEAC Gift Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,121.15
1GJ147	SEAC Gift Fund	717200	Other Professional Services-General	0.00	400.00	400.00
1GJ147	SEAC Gift Fund	718000	Telecom-General	0.00	0.00	30.00
1GJ147	SEAC Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	923.24	934.45
1GJ152	UNH Freestyle Figure Skating Club	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	716100	Rentals & Leases-General	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	717200	Other Professional Services-General	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	710100	Out-of-State Travel	460.00	0.00	2,270.64
1GJ153	Campus Rec Student Development	710110	Out-of-State Travel-Team Travel	0.00	0.00	784.57
1GJ153	Campus Rec Student Development	710300	Conference Registration Fees	0.00	0.00	865.00
1GJ153	Campus Rec Student Development	710305	Registration Fees-Other	0.00	680.00	780.00
1GJ153	Campus Rec Student Development	711172	Program Supplies	0.00	0.00	82.66
1GJ153	Campus Rec Student Development	717106	Finl Services-Epayment CC fees	0.00	0.00	144.18
1GJ153	Campus Rec Student Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	719100	Membership Dues & Fees	0.00	0.00	99.60
1GJ154	Alpha Phi Omega Gift	711100	Supplies-General	0.00	0.00	0.00
1GJ154	Alpha Phi Omega Gift	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1GJ154	Alpha Phi Omega Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	132.23
1GJ156	Chi Omega Centennial	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	2,004.00
1GJ157	Sandpaper Gift	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	59.99
1GJ157	Sandpaper Gift	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,082.01
1GJ158	Women's Club Hockey Gift	717106	Finl Services-Epayment CC fees	13.09	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	710	Travel	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	711	Supplies	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	7600	Internal Allocations	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	740000	Cap Equipment	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	711100	Supplies-General	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	770075	Library Acqs-Books	301.91	202.73	2,876.04
1GL002	G Brooks Books & Pers/Humanities	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1GL003	Consolidated Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL003	Consolidated Library Fund	770075	Library Acqs-Books	58.62	0.00	0.00
1GL003	Consolidated Library Fund	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	711100	Supplies-General	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	770055	Library Acqs-Document Delivery	0.00	0.00	0.00
1GL006	Marion E Nash Fund	711100	Supplies-General	0.00	0.00	0.00
1GL006	Marion E Nash Fund	770055	Library Acqs-Document Delivery	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	711100	Supplies-General	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	770075	Library Acqs-Books	3,833.49	6,909.00	13,659.00
1GL007	Douglas M Milne Endowment	770088	Library Acqs-Renewals	0.00	0.00	485.57
1GL008	Library Books & Special Equipment	770065	Library Acqs-Bindery	0.00	0.00	0.00
1GL008	Library Books & Special Equipment	770075	Library Acqs-Books	0.00	0.00	0.00
1GL015	Friends of UNH Library	711100	Supplies-General	0.00	20.00	20.00
1GL015	Friends of UNH Library	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GL015	Friends of UNH Library	711132	Supplies-Software Incl Site License	0.00	30.00	30.00
1GL015	Friends of UNH Library	714000	Postage-General	0.00	0.00	0.48
1GL015	Friends of UNH Library	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GL015	Friends of UNH Library	717200	Other Professional Services-General	0.00	0.00	0.00
1GL015	Friends of UNH Library	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GL015	Friends of UNH Library	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL016	University Museum	710000	In-State Travel	0.00	0.00	0.00
1GL016	University Museum	710100	Out-of-State Travel	0.00	0.00	0.00
1GL016	University Museum	711100	Supplies-General	302.10	214.82	1,511.86
1GL016	University Museum	713000	Printing & Copying-General	0.00	0.00	54.00
1GL016	University Museum	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GL016	University Museum	716000	Maintenance & Repairs-General	0.00	0.00	334.50
1GL016	University Museum	717200	Other Professional Services-General	0.00	0.00	0.00
1GL016	University Museum	719000	Business Meals-Meetings-Non Travel	255.50	0.00	193.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GL016	University Museum	71C600	Insurance	0.00	0.00	557.00
1GL024	Douglas/Helena Mcelwain Milne	71	Support	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	711100	Supplies-General	0.00	0.00	94.90
1GL024	Douglas/Helena Mcelwain Milne	717200	Other Professional Services-General	250.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	770075	Library Acqs-Books	1,435.00	4,138.00	15,938.00
1GL024	Douglas/Helena Mcelwain Milne	770089	Electronic Periodicals	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	711100	Supplies-General	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	770075	Library Acqs-Books	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	711100	Supplies-General	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	717200	Other Professional Services-General	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	770089	Electronic Periodicals	379.12	0.00	0.00
1GL028	Library & Technology	710400	Student or Non-Emp Travel	0.00	0.00	627.14
1GL028	Library & Technology	711100	Supplies-General	81.73	0.00	2,320.19
1GL028	Library & Technology	716100	Rentals & Leases-General	0.00	0.00	0.00
1GL028	Library & Technology	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GL028	Library & Technology	717200	Other Professional Services-General	0.00	0.00	0.00
1GL028	Library & Technology	719000	Business Meals-Meetings-Non Travel	765.07	875.52	3,984.61
1GL033	The Library Commemorative Fund	770075	Library Acqs-Books	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	770075	Library Acqs-Books	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	770075	Library Acqs-Books	61.30	0.00	217.80
1GL042	Class of 1947 Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	711100	Supplies-General	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	711100	Supplies-General	616.76	0.00	0.00
1GL046	Addison Fund for the Library	717200	Other Professional Services-General	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	71C600	Insurance	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	770075	Library Acqs-Books	63.16	6,567.80	6,567.80
1GL048	Edmund G Miller Library Fund	711100	Supplies-General	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	770040	Library Acqs-Standing Orders	0.00	0.00	56.10
1GL048	Edmund G Miller Library Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	119.05	785.72
1GL048	Edmund G Miller Library Fund	770075	Library Acqs-Books	750.69	912.28	6,960.61
1GL048	Edmund G Miller Library Fund	770092	Library Acqs-CD ROM	0.00	2,130.00	8,130.00
1GL053	Charlotte K. Anderson Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	711100	Supplies-General	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	711100	Supplies-General	0.00	0.00	0.00
1GL057	Prescott Family Fund	711100	Supplies-General	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	711100	Supplies-General	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	770040	Library Acqs-Standing Orders	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	215.55
1GL064	Rasmussen W European Art Book Fund	770075	Library Acqs-Books	163.89	0.00	578.84
1GL065	Rasmussen(Chamber) Music Scores Fnd	770045	Library Acqs-Monograph Stand.Ord.	415.16	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	770065	Library Acqs-Bindery	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	711100	Supplies-General	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	770092	Library Acqs-CD ROM	0.00	0.00	1,613.00
1GL067	Collins' Fund for Library Support	770075	Library Acqs-Books	452.13	1,996.57	2,753.88
1GL068	Cohen Endow.-Collection Development	711100	Supplies-General	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	770092	Library Acqs-CD ROM	0.00	0.00	3,628.00
1GL069	Dimond Library Humanities Collectio	770075	Library Acqs-Books	94.98	0.00	2,000.00
1GL070	Proper Fund for Special Collections	711100	Supplies-General	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	710	Travel	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	711	Supplies	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	770	Library Acquisitions	0.00	0.00	0.00
1GR001	Research Computing Gift	711100	Supplies-General	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GR015	Doris Child Reney Armbrust Fun	711100	Supplies-General	0.00	0.00	0.00
1GR016	Marine Program Endowment	711100	Supplies-General	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	711100	Supplies-General	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	711100	Supplies-General	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	711100	Supplies-General	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	711100	Supplies-General	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	717200	Other Professional Services-General	0.00	0.00	10,800.00
1GR029	UNH InterOperability Lab Gift Fund	740000	Cap Equipment	0.00	0.00	0.00
1GR031	Chase '58-Excellence in Marine Scie	711100	Supplies-General	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	719000	Business Meals-Meetings-Non Travel	256.56	178.84	443.65
1GRGEN	BUDGET ONLY Other Gift RESEARCH	710	Travel	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	711	Supplies	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	711100	Supplies-General	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	710100	Out-of-State Travel	0.00	0.00	215.55
1GRPEC	UNHI Entrepreneurship Center	711100	Supplies-General	540.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	715000	Non-Cap Equip-General	85.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	717200	Other Professional Services-General	15,000.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.78
1GRPEC	UNHI Entrepreneurship Center	719200	Employee Recruiting-General	375.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	71CZ00	Other Expenses-Deductions	7,666.61	0.00	4,333.39
1GS015	'Cats Care	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
1GS015	'Cats Care	711000	Purchasing Cards	0.00	0.00	0.00
1GS015	'Cats Care	711100	Supplies-General	0.00	0.00	0.00
1GS015	'Cats Care	717105	Finl Services-Credit Crd Disc Fees	10.69	13.12	19.21
1GS016	Edward A Necker Fund	711100	Supplies-General	42.95	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	710110	Out-of-State Travel-Team Travel	5,101.00	1,790.00	5,486.48
1GS018	Cheerleaders Annual Fundraising	710115	Out-of-State Travel-Prof Dev	0.00	0.00	38.21
1GS018	Cheerleaders Annual Fundraising	710300	Conference Registration Fees	0.00	0.00	1,450.00
1GS018	Cheerleaders Annual Fundraising	711100	Supplies-General	1,444.46	3,962.17	5,685.27
1GS018	Cheerleaders Annual Fundraising	711107	Supplies-Staff Apparel and Equipmen	0.00	162.23	162.23
1GS018	Cheerleaders Annual Fundraising	711172	Program Supplies	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	716120	Rentals-Property or Room	0.00	0.00	180.00
1GS018	Cheerleaders Annual Fundraising	717106	Finl Services-Epayment CC fees	0.00	9.55	9.55
1GS018	Cheerleaders Annual Fundraising	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	71CZ00	Other Expenses-Deductions	22.00	0.00	0.00
1GS023	Friends of Skiing	710000	In-State Travel	408.88	482.06	523.37
1GS023	Friends of Skiing	710005	In-State Travel-Recruiting	0.00	0.00	80.00
1GS023	Friends of Skiing	710010	In-State Travel-Team Travel	7,600.00	6,620.00	33,418.48
1GS023	Friends of Skiing	710100	Out-of-State Travel	250.54	0.00	0.00
1GS023	Friends of Skiing	710105	Out-of-State Travel-Recruiting	0.00	0.00	220.65
1GS023	Friends of Skiing	710110	Out-of-State Travel-Team Travel	(6,854.92)	4,071.80	42,360.69
1GS023	Friends of Skiing	710210	Foreign Travel-Team Travel	0.00	0.00	2,092.32
1GS023	Friends of Skiing	710300	Conference Registration Fees	0.00	0.00	6,457.84
1GS023	Friends of Skiing	710400	Student or Non-Emp Travel	124.85	0.00	0.00
1GS023	Friends of Skiing	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	1,504.37
1GS023	Friends of Skiing	711000	Purchasing Cards	0.00	0.00	0.00
1GS023	Friends of Skiing	711100	Supplies-General	6,533.77	8,894.22	20,753.00
1GS023	Friends of Skiing	711106	Supplies-Uniforms	0.00	0.00	18,369.92
1GS023	Friends of Skiing	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	414.26
1GS023	Friends of Skiing	711172	Program Supplies	0.00	0.00	412.08
1GS023	Friends of Skiing	713000	Printing & Copying-General	2,127.23	570.00	570.00
1GS023	Friends of Skiing	714000	Postage-General	413.95	468.85	961.28
1GS023	Friends of Skiing	716000	Maintenance & Repairs-General	0.00	0.00	217.00
1GS023	Friends of Skiing	716100	Rentals & Leases-General	924.20	924.35	924.35
1GS023	Friends of Skiing	716120	Rentals-Property or Room	0.00	(100.00)	18,431.50
1GS023	Friends of Skiing	717105	Finl Services-Credit Crd Disc Fees	0.00	1,565.30	1,573.25
1GS023	Friends of Skiing	717106	Finl Services-Epayment CC fees	0.00	0.00	170.71
1GS023	Friends of Skiing	717200	Other Professional Services-General	110.00	0.00	3,678.35
1GS023	Friends of Skiing	717246	Oth Prof Ser-Officials	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS023	Friends of Skiing	718006	Telecom-Cellular Phones	0.00	0.00	374.14
1GS023	Friends of Skiing	719000	Business Meals-Meetings-Non Travel	4,441.19	1,782.80	2,220.36
1GS023	Friends of Skiing	719005	Business Meals-Group or Class Meals	268.98	0.00	252.19
1GS023	Friends of Skiing	719015	Business Meals-Recruiting Meals	0.00	0.00	141.50
1GS023	Friends of Skiing	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS023	Friends of Skiing	71C100	Advertising (Non-Employment)	325.00	325.00	325.00
1GS023	Friends of Skiing	71CZ00	Other Expenses-Deductions	4,259.00	3,903.00	3,903.00
1GS024	Friends of Men's Soccer	710105	Out-of-State Travel-Recruiting	0.00	0.00	361.30
1GS024	Friends of Men's Soccer	710110	Out-of-State Travel-Team Travel	0.00	0.00	17.85
1GS024	Friends of Men's Soccer	711100	Supplies-General	4,958.96	1,500.00	7,145.48
1GS024	Friends of Men's Soccer	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	174.07
1GS024	Friends of Men's Soccer	711172	Program Supplies	0.00	0.00	299.87
1GS024	Friends of Men's Soccer	713000	Printing & Copying-General	0.00	0.00	236.87
1GS024	Friends of Men's Soccer	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	718006	Telecom-Cellular Phones	0.00	0.00	154.63
1GS024	Friends of Men's Soccer	719005	Business Meals-Group or Class Meals	175.00	0.00	1,295.80
1GS024	Friends of Men's Soccer	71CZ00	Other Expenses-Deductions	160.00	160.00	160.00
1GS025	Friends of Swimming & Diving	710000	In-State Travel	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	710110	Out-of-State Travel-Team Travel	30.68	(10,804.90)	1,718.67
1GS025	Friends of Swimming & Diving	711100	Supplies-General	(625.76)	4,204.18	7,406.49
1GS025	Friends of Swimming & Diving	711172	Program Supplies	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	713000	Printing & Copying-General	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	714000	Postage-General	0.00	37.39	37.39
1GS025	Friends of Swimming & Diving	716000	Maintenance & Repairs-General	0.00	0.00	435.45
1GS025	Friends of Swimming & Diving	716120	Rentals-Property or Room	0.00	500.00	4,000.00
1GS025	Friends of Swimming & Diving	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	717200	Other Professional Services-General	800.00	0.00	0.00
1GS025	Friends of Swimming & Diving	719000	Business Meals-Meetings-Non Travel	0.00	0.00	220.40
1GS025	Friends of Swimming & Diving	719005	Business Meals-Group or Class Meals	1,000.00	0.00	2,042.75
1GS025	Friends of Swimming & Diving	719009	Meals - Home Post Game	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	740000	Cap Equipment	0.00	0.00	0.00
1GS028	UNH Men's Hockey	710100	Out-of-State Travel	50.44	0.00	0.00
1GS028	UNH Men's Hockey	710110	Out-of-State Travel-Team Travel	482.62	0.00	0.00
1GS028	UNH Men's Hockey	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS028	UNH Men's Hockey	710300	Conference Registration Fees	0.00	0.00	0.00
1GS028	UNH Men's Hockey	711100	Supplies-General	518.40	6,452.85	12,057.65
1GS028	UNH Men's Hockey	711172	Program Supplies	0.00	0.00	0.00
1GS028	UNH Men's Hockey	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS028	UNH Men's Hockey	717106	Finl Services-Epayment CC fees	0.00	0.00	1.12
1GS028	UNH Men's Hockey	717200	Other Professional Services-General	4,500.00	0.00	0.00
1GS028	UNH Men's Hockey	719000	Business Meals-Meetings-Non Travel	148.32	287.17	430.77
1GS028	UNH Men's Hockey	719005	Business Meals-Group or Class Meals	1,124.76	119.10	1,551.62
1GS028	UNH Men's Hockey	719007	Meals - Winter Break	0.00	0.00	12,245.16
1GS028	UNH Men's Hockey	719009	Meals - Home Post Game	298.99	2,121.88	7,387.19
1GS028	UNH Men's Hockey	71CZ00	Other Expenses-Deductions	430.00	0.00	199.32
1GS029	Cat Club	710000	In-State Travel	0.00	71.50	127.93
1GS029	Cat Club	710005	In-State Travel-Recruiting	0.00	0.00	36.62
1GS029	Cat Club	710010	In-State Travel-Team Travel	0.00	0.00	0.00
1GS029	Cat Club	710100	Out-of-State Travel	1,372.00	125.42	405.75
1GS029	Cat Club	710105	Out-of-State Travel-Recruiting	0.50	4,070.42	26,508.34
1GS029	Cat Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS029	Cat Club	710115	Out-of-State Travel-Prof Dev	0.50	0.00	9,472.66
1GS029	Cat Club	710300	Conference Registration Fees	0.00	655.00	1,155.00
1GS029	Cat Club	710400	Student or Non-Emp Travel	1,432.30	0.00	0.00
1GS029	Cat Club	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	10,343.00
1GS029	Cat Club	711000	Purchasing Cards	(2.00)	0.00	0.00
1GS029	Cat Club	711100	Supplies-General	22,755.13	27,901.64	83,531.05
1GS029	Cat Club	711107	Supplies-Staff Apparel and Equipmen	479.00	0.00	0.00
1GS029	Cat Club	711140	Supplies-Recruiting	155.00	0.00	1,550.00
1GS029	Cat Club	711160	Supplies-Books	281.61	0.00	0.00
1GS029	Cat Club	711172	Program Supplies	218.34	54.10	2,504.23
1GS029	Cat Club	713000	Printing & Copying-General	0.00	19.99	19.99

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS029	Cat Club	714000	Postage-General	0.00	119.65	202.48
1GS029	Cat Club	716000	Maintenance & Repairs-General	200.70	0.00	0.00
1GS029	Cat Club	716018	Maint Agreem- Baseline & Supp	10,583.00	0.00	7,500.00
1GS029	Cat Club	716100	Rentals & Leases-General	0.00	760.50	3,830.50
1GS029	Cat Club	716110	Rentals-Copier	0.00	1,115.23	3,197.18
1GS029	Cat Club	716120	Rentals-Property or Room	65.00	21,570.00	38,115.00
1GS029	Cat Club	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	99.41
1GS029	Cat Club	717106	Finl Services-Epayment CC fees	33.18	76.82	295.69
1GS029	Cat Club	717200	Other Professional Services-General	3,760.00	3,678.50	4,418.50
1GS029	Cat Club	717203	Oth Prof Ser-Background Checks	0.00	0.00	45.22
1GS029	Cat Club	717246	Oth Prof Ser-Officials	0.00	300.00	1,500.00
1GS029	Cat Club	718006	Telecom-Cellular Phones	0.00	76.71	638.82
1GS029	Cat Club	718008	Telecom-Internet Services	0.00	0.00	0.00
1GS029	Cat Club	719000	Business Meals-Meetings-Non Travel	4,954.04	13,668.92	19,821.73
1GS029	Cat Club	719005	Business Meals-Group or Class Meals	5,442.45	0.00	13,142.40
1GS029	Cat Club	719009	Meals - Home Post Game	2,550.65	2,056.45	3,763.15
1GS029	Cat Club	719015	Business Meals-Recruiting Meals	0.00	0.00	16,369.96
1GS029	Cat Club	719100	Membership Dues & Fees	0.00	0.00	160.00
1GS029	Cat Club	71C100	Advertising (Non-Employment)	0.00	0.00	270.00
1GS029	Cat Club	71CZ00	Other Expenses-Deductions	294.01	176.00	246.00
1GS029	Cat Club	740000	Cap Equipment	0.00	0.00	0.00
1GS029	Cat Club	740020	Cap Equipment-Computer Software	0.00	0.00	13,797.55
1GS029	Cat Club	760000	Internal Allocations	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	710000	In-State Travel	0.00	107.91	107.91
1GS031	Friends of Men's Basketball	710105	Out-of-State Travel-Recruiting	0.00	0.00	1,027.73
1GS031	Friends of Men's Basketball	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,381.72
1GS031	Friends of Men's Basketball	710115	Out-of-State Travel-Prof Dev	0.00	0.00	340.00
1GS031	Friends of Men's Basketball	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	711100	Supplies-General	2,409.80	705.36	2,833.03
1GS031	Friends of Men's Basketball	711172	Program Supplies	0.00	0.00	5,442.21
1GS031	Friends of Men's Basketball	713000	Printing & Copying-General	0.00	0.00	303.57
1GS031	Friends of Men's Basketball	716120	Rentals-Property or Room	14,201.00	13,479.00	13,519.00
1GS031	Friends of Men's Basketball	716121	Rentals - Break Housing	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	717105	Finl Services-Credit Crd Disc Fees	42.19	85.52	85.52
1GS031	Friends of Men's Basketball	717106	Finl Services-Epayment CC fees	254.89	97.96	97.96
1GS031	Friends of Men's Basketball	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	718006	Telecom-Cellular Phones	0.00	0.00	1,157.01
1GS031	Friends of Men's Basketball	718008	Telecom-Internet Services	0.00	0.00	151.46
1GS031	Friends of Men's Basketball	719005	Business Meals-Group or Class Meals	81.54	524.26	3,078.01
1GS031	Friends of Men's Basketball	719007	Meals - Winter Break	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	719009	Meals - Home Post Game	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	719015	Business Meals-Recruiting Meals	0.00	62.91	87.85
1GS031	Friends of Men's Basketball	71C400	Legal Expenses	0.00	0.00	2,507.00
1GS031	Friends of Men's Basketball	71CZ00	Other Expenses-Deductions	22.00	0.00	80.00
1GS031	Friends of Men's Basketball	760000	Internal Allocations	0.00	(280.00)	(280.00)
1GS032	UNH Ski Teams Endowed Fund	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	710110	Out-of-State Travel-Team Travel	0.00	0.00	13,445.61
1GS035	Friends of Men's CC/Track	710300	Conference Registration Fees	0.00	0.00	300.00
1GS035	Friends of Men's CC/Track	711100	Supplies-General	5,124.05	1,434.41	4,709.02
1GS035	Friends of Men's CC/Track	711107	Supplies-Staff Apparel and Equipmen	0.00	38.82	38.82
1GS035	Friends of Men's CC/Track	711172	Program Supplies	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	716120	Rentals-Property or Room	0.00	0.00	5,882.00
1GS035	Friends of Men's CC/Track	717106	Finl Services-Epayment CC fees	0.00	0.00	110.63
1GS035	Friends of Men's CC/Track	717246	Oth Prof Ser-Officials	80.00	0.00	80.00
1GS035	Friends of Men's CC/Track	718006	Telecom-Cellular Phones	0.00	0.00	56.99
1GS035	Friends of Men's CC/Track	719000	Business Meals-Meetings-Non Travel	0.00	0.00	638.25
1GS035	Friends of Men's CC/Track	719015	Business Meals-Recruiting Meals	0.00	0.00	7.00
1GS035	Friends of Men's CC/Track	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	711100	Supplies-General	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	718000	Telecom-General	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	750.06	2,498.06
1GS039	Academic/Athletic Support Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	718016	Telecom-Usage (Tolls)	0.00	13.27	29.07
1GS041	Creeley S "Buck" Buchanan Ftbl	711172	Program Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS042	Bernice Hill Class of 1923 End	711100	Supplies-General	0.00	0.00	0.00
1GS045	Blue Line Club	710110	Out-of-State Travel-Team Travel	331.50	0.00	0.00
1GS045	Blue Line Club	711100	Supplies-General	1,737.98	1,285.00	6,484.09
1GS045	Blue Line Club	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GS045	Blue Line Club	711172	Program Supplies	0.00	0.00	0.00
1GS045	Blue Line Club	713000	Printing & Copying-General	0.00	0.00	0.00
1GS045	Blue Line Club	714000	Postage-General	0.00	0.00	0.00
1GS045	Blue Line Club	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS045	Blue Line Club	717106	Finl Services-Epayment CC fees	15.87	0.00	55.22
1GS045	Blue Line Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS045	Blue Line Club	719005	Business Meals-Group or Class Meals	0.00	0.00	1,108.00
1GS045	Blue Line Club	71CZ00	Other Expenses-Deductions	0.00	0.00	59.94
1GS045	Blue Line Club	760000	Internal Allocations	0.00	0.00	65.00
1GS046	Friends of Women's CC/Track	710110	Out-of-State Travel-Team Travel	0.00	0.00	20,302.60
1GS046	Friends of Women's CC/Track	710300	Conference Registration Fees	0.00	0.00	407.40
1GS046	Friends of Women's CC/Track	711100	Supplies-General	(3,366.25)	(1,679.18)	2,743.72
1GS046	Friends of Women's CC/Track	711172	Program Supplies	0.00	0.00	97.83
1GS046	Friends of Women's CC/Track	713000	Printing & Copying-General	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	717246	Oth Prof Ser-Officials	(80.00)	0.00	1,907.50
1GS046	Friends of Women's CC/Track	718006	Telecom-Cellular Phones	0.00	0.00	481.22
1GS046	Friends of Women's CC/Track	719000	Business Meals-Meetings-Non Travel	0.00	0.00	682.50
1GS046	Friends of Women's CC/Track	719005	Business Meals-Group or Class Meals	0.00	0.00	42.05
1GS046	Friends of Women's CC/Track	719015	Business Meals-Recruiting Meals	0.00	0.00	7.00
1GS046	Friends of Women's CC/Track	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GS047	Athletic Training	711100	Supplies-General	996.90	0.00	4,154.00
1GS048	Friends of Women's Soccer	710005	In-State Travel-Recruiting	0.00	0.00	42.00
1GS048	Friends of Women's Soccer	710105	Out-of-State Travel-Recruiting	197.25	0.00	9,955.06
1GS048	Friends of Women's Soccer	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,750.00
1GS048	Friends of Women's Soccer	710115	Out-of-State Travel-Prof Dev	0.00	0.00	525.00
1GS048	Friends of Women's Soccer	710205	Foreign Travel-Recruiting	0.00	0.00	967.20
1GS048	Friends of Women's Soccer	710400	Student or Non-Emp Travel	0.00	0.00	219.91
1GS048	Friends of Women's Soccer	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	388.50
1GS048	Friends of Women's Soccer	711100	Supplies-General	427.50	2,151.00	13,695.79
1GS048	Friends of Women's Soccer	711107	Supplies-Staff Apparel and Equipmen	114.28	0.00	47.96
1GS048	Friends of Women's Soccer	711140	Supplies-Recruiting	0.00	0.00	6.99
1GS048	Friends of Women's Soccer	711172	Program Supplies	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	713000	Printing & Copying-General	0.00	0.00	40.00
1GS048	Friends of Women's Soccer	714000	Postage-General	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	717106	Finl Services-Epayment CC fees	10.16	0.00	48.75
1GS048	Friends of Women's Soccer	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	719005	Business Meals-Group or Class Meals	0.00	0.00	2,121.05
1GS048	Friends of Women's Soccer	719015	Business Meals-Recruiting Meals	0.00	0.00	122.80
1GS048	Friends of Women's Soccer	719100	Membership Dues & Fees	0.00	0.00	625.00
1GS048	Friends of Women's Soccer	71CZ00	Other Expenses-Deductions	175.00	120.00	120.00
1GS049	Friends of Women's Lacrosse	710000	In-State Travel	4.55	0.00	0.00
1GS049	Friends of Women's Lacrosse	710010	In-State Travel-Team Travel	271.92	0.00	0.00
1GS049	Friends of Women's Lacrosse	710105	Out-of-State Travel-Recruiting	0.00	0.00	1,534.57
1GS049	Friends of Women's Lacrosse	710110	Out-of-State Travel-Team Travel	0.00	0.00	25,047.81
1GS049	Friends of Women's Lacrosse	710115	Out-of-State Travel-Prof Dev	0.00	100.00	100.00
1GS049	Friends of Women's Lacrosse	710300	Conference Registration Fees	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	711100	Supplies-General	2,816.19	1,855.83	3,222.07
1GS049	Friends of Women's Lacrosse	711140	Supplies-Recruiting	0.00	0.00	40.00
1GS049	Friends of Women's Lacrosse	711172	Program Supplies	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	714000	Postage-General	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	716100	Rentals & Leases-General	54.42	0.00	0.00
1GS049	Friends of Women's Lacrosse	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	717106	Finl Services-Epayment CC fees	100.43	140.18	183.81
1GS049	Friends of Women's Lacrosse	717246	Oth Prof Ser-Officials	1,075.00	0.00	425.00
1GS049	Friends of Women's Lacrosse	718006	Telecom-Cellular Phones	0.00	0.00	113.41
1GS049	Friends of Women's Lacrosse	719000	Business Meals-Meetings-Non Travel	163.66	443.73	506.93

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS049	Friends of Women's Lacrosse	719005	Business Meals-Group or Class Meals	351.52	0.00	1,335.00
1GS049	Friends of Women's Lacrosse	719008	Meals - Spring Break	0.00	0.00	1,661.15
1GS049	Friends of Women's Lacrosse	719009	Meals - Home Post Game	0.00	0.00	391.69
1GS049	Friends of Women's Lacrosse	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	719200	Employee Recruiting-General	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	71CZ00	Other Expenses-Deductions	435.00	0.00	0.00
1GS050	Friends of Women's Basketball	711100	Supplies-General	0.00	375.00	1,241.54
1GS050	Friends of Women's Basketball	713000	Printing & Copying-General	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	714000	Postage-General	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	716120	Rentals-Property or Room	0.00	0.00	5,310.12
1GS050	Friends of Women's Basketball	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	16.09
1GS050	Friends of Women's Basketball	717200	Other Professional Services-General	0.00	480.00	0.00
1GS050	Friends of Women's Basketball	719000	Business Meals-Meetings-Non Travel	0.00	686.91	938.44
1GS050	Friends of Women's Basketball	71CZ00	Other Expenses-Deductions	0.00	100.00	291.00
1GS051	Friends of Women's Field Hockey	710000	In-State Travel	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	710100	Out-of-State Travel	0.00	0.00	633.21
1GS051	Friends of Women's Field Hockey	710105	Out-of-State Travel-Recruiting	0.00	0.00	3,518.51
1GS051	Friends of Women's Field Hockey	710110	Out-of-State Travel-Team Travel	0.00	0.00	2,195.00
1GS051	Friends of Women's Field Hockey	710115	Out-of-State Travel-Prof Dev	0.00	158.20	2,062.15
1GS051	Friends of Women's Field Hockey	710205	Foreign Travel-Recruiting	0.00	0.00	682.40
1GS051	Friends of Women's Field Hockey	710300	Conference Registration Fees	0.00	218.00	218.00
1GS051	Friends of Women's Field Hockey	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	6.00
1GS051	Friends of Women's Field Hockey	711100	Supplies-General	0.00	2,493.50	8,965.34
1GS051	Friends of Women's Field Hockey	711140	Supplies-Recruiting	0.00	0.00	199.00
1GS051	Friends of Women's Field Hockey	713000	Printing & Copying-General	0.00	0.00	57.90
1GS051	Friends of Women's Field Hockey	714000	Postage-General	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	716100	Rentals & Leases-General	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	717200	Other Professional Services-General	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	718006	Telecom-Cellular Phones	0.00	0.00	138.16
1GS051	Friends of Women's Field Hockey	718008	Telecom-Internet Services	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	719000	Business Meals-Meetings-Non Travel	0.00	183.75	2,289.27
1GS051	Friends of Women's Field Hockey	719015	Business Meals-Recruiting Meals	0.00	0.00	159.64
1GS051	Friends of Women's Field Hockey	71CZ00	Other Expenses-Deductions	180.00	90.00	265.00
1GS051	Friends of Women's Field Hockey	740000	Cap Equipment	0.00	0.00	0.00
1GS054	Gym 'Cat Club	710105	Out-of-State Travel-Recruiting	0.00	0.00	2,094.45
1GS054	Gym 'Cat Club	710110	Out-of-State Travel-Team Travel	0.00	0.00	1,570.00
1GS054	Gym 'Cat Club	710115	Out-of-State Travel-Prof Dev	0.00	0.00	743.25
1GS054	Gym 'Cat Club	710205	Foreign Travel-Recruiting	0.00	0.00	830.37
1GS054	Gym 'Cat Club	710400	Student or Non-Emp Travel	0.00	0.00	129.26
1GS054	Gym 'Cat Club	711100	Supplies-General	1,103.39	4,842.70	6,592.95
1GS054	Gym 'Cat Club	714000	Postage-General	0.00	0.00	0.00
1GS054	Gym 'Cat Club	716120	Rentals-Property or Room	0.00	0.00	0.00
1GS054	Gym 'Cat Club	717106	Finl Services-Epayment CC fees	0.00	5.99	17.36
1GS054	Gym 'Cat Club	717200	Other Professional Services-General	800.00	0.00	0.00
1GS054	Gym 'Cat Club	718006	Telecom-Cellular Phones	0.00	0.00	206.54
1GS054	Gym 'Cat Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	77.94
1GS054	Gym 'Cat Club	719005	Business Meals-Group or Class Meals	0.00	0.00	1,164.64
1GS054	Gym 'Cat Club	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1GS054	Gym 'Cat Club	71CZ00	Other Expenses-Deductions	0.00	0.00	706.00
1GS057	Friends of Women's Volleyball	710005	In-State Travel-Recruiting	0.00	0.00	20.41
1GS057	Friends of Women's Volleyball	710100	Out-of-State Travel	0.00	0.00	549.00
1GS057	Friends of Women's Volleyball	710105	Out-of-State Travel-Recruiting	0.00	0.00	7,940.81
1GS057	Friends of Women's Volleyball	710110	Out-of-State Travel-Team Travel	0.00	0.00	571.78
1GS057	Friends of Women's Volleyball	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,094.89
1GS057	Friends of Women's Volleyball	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	15.44
1GS057	Friends of Women's Volleyball	711100	Supplies-General	575.00	694.14	10,216.88
1GS057	Friends of Women's Volleyball	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	192.00
1GS057	Friends of Women's Volleyball	711140	Supplies-Recruiting	0.00	0.00	580.00
1GS057	Friends of Women's Volleyball	711172	Program Supplies	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	714000	Postage-General	0.00	0.00	26.18
1GS057	Friends of Women's Volleyball	716120	Rentals-Property or Room	0.00	0.00	500.00
1GS057	Friends of Women's Volleyball	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	717106	Finl Services-Epayment CC fees	0.00	0.00	116.01

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS057	Friends of Women's Volleyball	718006	Telecom-Cellular Phones	0.00	0.00	560.64
1GS057	Friends of Women's Volleyball	718008	Telecom-Internet Services	0.00	0.00	139.56
1GS057	Friends of Women's Volleyball	719000	Business Meals-Meetings-Non Travel	515.96	0.00	1,436.08
1GS057	Friends of Women's Volleyball	719005	Business Meals-Group or Class Meals	0.00	0.00	120.66
1GS057	Friends of Women's Volleyball	719009	Meals - Home Post Game	0.00	0.00	77.57
1GS057	Friends of Women's Volleyball	719015	Business Meals-Recruiting Meals	0.00	0.00	136.06
1GS057	Friends of Women's Volleyball	71B012	Items Resale-Clothing	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	71CZ00	Other Expenses-Deductions	0.00	75.50	75.50
1GS063	Athletic Operation Hat Trick	710100	Out-of-State Travel	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	710115	Out-of-State Travel-Prof Dev	165.00	0.00	948.38
1GS067	Friends of Men's Hockey	710300	Conference Registration Fees	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	711100	Supplies-General	12,789.09	10,362.76	21,112.70
1GS067	Friends of Men's Hockey	713000	Printing & Copying-General	0.00	230.25	2,012.31
1GS067	Friends of Men's Hockey	714000	Postage-General	51.57	0.00	339.11
1GS067	Friends of Men's Hockey	716000	Maintenance & Repairs-General	47.40	0.00	0.00
1GS067	Friends of Men's Hockey	716120	Rentals-Property or Room	27,243.12	31,794.30	34,919.30
1GS067	Friends of Men's Hockey	717105	Finl Services-Credit Crd Disc Fees	117.55	265.67	265.67
1GS067	Friends of Men's Hockey	717106	Finl Services-Epayment CC fees	178.22	250.14	519.81
1GS067	Friends of Men's Hockey	717200	Other Professional Services-General	0.00	0.00	15,146.50
1GS067	Friends of Men's Hockey	719005	Business Meals-Group or Class Meals	1,821.62	2,048.23	18,972.13
1GS067	Friends of Men's Hockey	719009	Meals - Home Post Game	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	71B000	Items Resale	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	71CZ00	Other Expenses-Deductions	2,843.00	3,492.50	9,170.30
1GS067	Friends of Men's Hockey	760000	Internal Allocations	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	711100	Supplies-General	0.00	0.00	1,031.00
1GS078	Robert A Kullen Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	711100	Supplies-General	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	711100	Supplies-General	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	711100	Supplies-General	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	711172	Program Supplies	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	710005	In-State Travel-Recruiting	0.00	0.00	91.83
1GS105	Dutch Knox Football Program	710100	Out-of-State Travel	0.00	0.00	4,796.34
1GS105	Dutch Knox Football Program	710105	Out-of-State Travel-Recruiting	0.00	0.00	1,872.02
1GS105	Dutch Knox Football Program	710110	Out-of-State Travel-Team Travel	0.00	0.00	4,300.00
1GS105	Dutch Knox Football Program	710115	Out-of-State Travel-Prof Dev	379.26	0.00	6,258.99
1GS105	Dutch Knox Football Program	710300	Conference Registration Fees	0.00	0.00	100.00
1GS105	Dutch Knox Football Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	8,492.84
1GS105	Dutch Knox Football Program	711100	Supplies-General	240.41	363.36	4,736.00
1GS105	Dutch Knox Football Program	711140	Supplies-Recruiting	0.00	0.00	250.00
1GS105	Dutch Knox Football Program	711172	Program Supplies	0.00	0.00	58.65
1GS105	Dutch Knox Football Program	716120	Rentals-Property or Room	0.00	0.00	65.00
1GS105	Dutch Knox Football Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	272.21
1GS105	Dutch Knox Football Program	719015	Business Meals-Recruiting Meals	0.00	0.00	7,836.39
1GS105	Dutch Knox Football Program	719100	Membership Dues & Fees	189.00	60.00	110.00
1GS105	Dutch Knox Football Program	740000	Cap Equipment	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,322.87
1GS109	Tina True Memorial Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	711100	Supplies-General	0.00	0.00	369.27
1GS109	Tina True Memorial Fund	711172	Program Supplies	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	710110	Out-of-State Travel-Team Travel	0.00	96.14	96.14
1GS110	Athletic Director's Excellence Fund	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	710305	Registration Fees-Other	0.00	150.00	150.00
1GS110	Athletic Director's Excellence Fund	710400	Student or Non-Emp Travel	0.00	0.00	3,353.60
1GS110	Athletic Director's Excellence Fund	711100	Supplies-General	26,940.02	9,321.88	25,440.80
1GS110	Athletic Director's Excellence Fund	711184	Supplies - Promotion - Cultivation	0.00	5,000.00	5,000.00
1GS110	Athletic Director's Excellence Fund	711200	Research Supplies	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	713000	Printing & Copying-General	0.00	0.00	2,241.00
1GS110	Athletic Director's Excellence Fund	714000	Postage-General	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	716100	Rentals & Leases-General	0.00	740.00	2,394.25
1GS110	Athletic Director's Excellence Fund	716120	Rentals-Property or Room	357.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GS110	Athletic Director's Excellence Fund	717200	Other Professional Services-General	0.00	0.00	1,192.50
1GS110	Athletic Director's Excellence Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,558.00
1GS110	Athletic Director's Excellence Fund	719005	Business Meals-Group or Class Meals	738.00	0.00	511.00
1GS110	Athletic Director's Excellence Fund	71C400	Legal Expenses	0.00	0.00	2,507.00
1GS110	Athletic Director's Excellence Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	30.00
1GS110	Athletic Director's Excellence Fund	740000	Cap Equipment	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	711100	Supplies-General	96.50	0.00	11,406.28
1GS111	Strength & Conditioning Training	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	56.78
1GS111	Strength & Conditioning Training	717106	Finl Services-Epayment CC fees	0.00	25.92	117.86
1GS111	Strength & Conditioning Training	718006	Telecom-Cellular Phones	0.00	0.00	223.33
1GS112	Student-Athlete Opportunity Fund	710300	Conference Registration Fees	1,200.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	710400	Student or Non-Emp Travel	2,851.01	698.29	1,234.10
1GS112	Student-Athlete Opportunity Fund	711100	Supplies-General	5,086.10	4,946.36	19,215.05
1GS112	Student-Athlete Opportunity Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	19,889.10
1GS112	Student-Athlete Opportunity Fund	711172	Program Supplies	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	716000	Maintenance & Repairs-General	0.00	0.00	312.20
1GS112	Student-Athlete Opportunity Fund	716100	Rentals & Leases-General	0.00	0.00	825.70
1GS112	Student-Athlete Opportunity Fund	717200	Other Professional Services-General	13.00	407.61	2,137.17
1GS112	Student-Athlete Opportunity Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	1,500.00	1,500.00
1GS112	Student-Athlete Opportunity Fund	719000	Business Meals-Meetings-Non Travel	210.00	976.08	6,657.21
1GS112	Student-Athlete Opportunity Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	200.00
1GS112	Student-Athlete Opportunity Fund	722200	Participant Support	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	711100	Supplies-General	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	710110	Out-of-State Travel-Team Travel	0.00	0.00	5,290.70
1GS121	James H Boulanger Endowed Fund	711100	Supplies-General	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	711172	Program Supplies	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	722200	Participant Support	75.50	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	716120	Rentals-Property or Room	0.00	0.00	0.00
1GT003	Coe-Hall Fund	711100	Supplies-General	0.00	0.00	0.00
1GT003	Coe-Hall Fund	717200	Other Professional Services-General	1,400.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	711100	Supplies-General	0.00	0.00	0.00
1GU192	Scholarships	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GU204	Grand Piano Fund	711100	Supplies-General	0.00	0.00	0.00
1GU211	Honors Research Support Fund	711100	Supplies-General	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	711100	Supplies-General	0.00	299.92	299.92
1GU225	Stella Pinska Keene Polish Stu	770075	Library Acqs-Books	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	15.08
1GUGEN	BUDGET ONLY Other Gift INST	710	Travel	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	711	Supplies	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740000	Cap Equipment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	7600	Internal Allocations	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	770	Library Acquisitions	0.00	0.00	0.00
1GX001	4-HGallupe Estate	711100	Supplies-General	0.00	0.00	0.00
1GX002	4-H Camps Gifts	711100	Supplies-General	356.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	710100	Out-of-State Travel	0.00	0.00	447.36
1GX003	Marine Docent Endowed Fund	711100	Supplies-General	218.37	1.63	3,459.39
1GX003	Marine Docent Endowed Fund	717200	Other Professional Services-General	1,500.00	(2,121.00)	(2,121.00)
1GX003	Marine Docent Endowed Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	711100	Supplies-General	23.20	0.00	0.00
1GX007	Community & Economic Development	711100	Supplies-General	0.00	0.00	0.00
1GX007	Community & Economic Development	717200	Other Professional Services-General	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	710100	Out-of-State Travel	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	711100	Supplies-General	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	719100	Membership Dues & Fees	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	710000	In-State Travel	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	711100	Supplies-General	32.94	1,704.48	2,816.89
1GX009	Food & Agriculture Gift Fund	713000	Printing & Copying-General	690.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	717200	Other Professional Services-General	1,500.00	0.00	1,250.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GX009	Food & Agriculture Gift Fund	718000	Telecom-General	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	40.80	104.80
1GX009	Food & Agriculture Gift Fund	719000	Business Meals-Meetings-Non Travel	193.50	0.00	0.00
1GX010	CE Gifts 4-H Foundation	710100	Out-of-State Travel	22.85	109.13	1,661.56
1GX010	CE Gifts 4-H Foundation	710300	Conference Registration Fees	5,585.00	3,325.55	3,325.55
1GX010	CE Gifts 4-H Foundation	710400	Student or Non-Emp Travel	12,495.11	8,289.83	13,947.24
1GX010	CE Gifts 4-H Foundation	711100	Supplies-General	3,885.34	1,726.98	5,410.40
1GX010	CE Gifts 4-H Foundation	714000	Postage-General	217.17	82.05	627.80
1GX010	CE Gifts 4-H Foundation	716100	Rentals & Leases-General	1,950.00	1,335.00	2,922.50
1GX010	CE Gifts 4-H Foundation	717200	Other Professional Services-General	2,360.00	3,291.75	3,291.75
1GX010	CE Gifts 4-H Foundation	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	984.84
1GX010	CE Gifts 4-H Foundation	71C600	Insurance	25.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	722200	Participant Support	1,472.28	0.00	4,925.36
1GX010	CE Gifts 4-H Foundation	760000	Internal Allocations	(3.20)	0.00	0.00
1GX011	Youth & Family Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	710000	In-State Travel	0.00	48.16	48.16
1GX012	CE Natural Resources Gift Fund	711100	Supplies-General	310.00	0.00	0.00
1GX014	4-H Sheep Program Fund	711100	Supplies-General	0.00	0.00	447.26
1GX015	Coos County 4-H Youth Dev Fund	711100	Supplies-General	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	714000	Postage-General	0.00	19.60	19.60
1GX016	Ruth Kimball 4-H Endowed Fund	710100	Out-of-State Travel	478.96	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	710300	Conference Registration Fees	258.00	0.00	4,975.00
1GX016	Ruth Kimball 4-H Endowed Fund	710400	Student or Non-Emp Travel	2,394.80	2,471.09	2,471.09
1GX016	Ruth Kimball 4-H Endowed Fund	711100	Supplies-General	0.00	417.73	482.73
1GX016	Ruth Kimball 4-H Endowed Fund	716100	Rentals & Leases-General	1,000.00	125.00	125.00
1GX016	Ruth Kimball 4-H Endowed Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	710300	Conference Registration Fees	580.65	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	710400	Student or Non-Emp Travel	0.00	0.00	374.20
1GX017	Skoglung Endowed 4-H Fund	711100	Supplies-General	1,310.69	520.50	1,073.77
1GX017	Skoglung Endowed 4-H Fund	717200	Other Professional Services-General	0.00	0.00	250.00
1GX018	Carl Hess 4-H Memorial Fund	710100	Out-of-State Travel	0.00	374.20	374.20
1GX018	Carl Hess 4-H Memorial Fund	710300	Conference Registration Fees	0.00	635.00	600.00
1GX018	Carl Hess 4-H Memorial Fund	710400	Student or Non-Emp Travel	2,231.30	1,645.11	1,645.11
1GX018	Carl Hess 4-H Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	710400	Student or Non-Emp Travel	0.00	374.20	719.45
1GX019	NH 4-H Milk Dealers Fund	711100	Supplies-General	974.45	0.00	584.00
1GX020	George D Kidder 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	71C000	Awards to Non-Employee-Students	690.00	775.00	775.00
1GX021	Carroll T Stoddard 4-H Fund	711100	Supplies-General	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	710300	Conference Registration Fees	0.00	1,950.00	1,950.00
1GX022	Tom Fairchild 4-HDairy Fund	710400	Student or Non-Emp Travel	2,321.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	711100	Supplies-General	0.00	0.00	266.37
1GX022	Tom Fairchild 4-HDairy Fund	716100	Rentals & Leases-General	0.00	0.00	800.00
1GX022	Tom Fairchild 4-HDairy Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	711100	Supplies-General	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	710300	Conference Registration Fees	0.00	0.00	750.00
1GX024	Lucile Poland 4-H Teen Conference	711100	Supplies-General	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	710300	Conference Registration Fees	0.00	300.00	300.00
1GX025	NH 4-H Horse Program Fund	711100	Supplies-General	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	711100	Supplies-General	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	711100	Supplies-General	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	711100	Supplies-General	0.00	0.00	979.09
1GX028	NH 4-H Alliance Endowed Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	710300	Conference Registration Fees	115.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	710400	Student or Non-Emp Travel	2,868.82	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GX029	Anna Mosher Boardman 4-H Fund	711100	Supplies-General	0.00	159.28	159.28
1GX031	Grube Other Research	710200	Foreign Travel	0.00	0.00	1,872.57
1GX031	Grube Other Research	711100	Supplies-General	0.00	0.00	295.47
1GX031	Grube Other Research	717200	Other Professional Services-General	0.00	0.00	80.00
1GX031	Grube Other Research	718000	Telecom-General	0.00	0.00	0.00
1GX031	Grube Other Research	718014	Telecom-Telephone Equipment	27.50	0.00	0.00
1GX033	Neal Other Research	710100	Out-of-State Travel	0.00	0.00	695.93
1GX033	Neal Other Research	711100	Supplies-General	947.06	0.00	501.34
1GX033	Neal Other Research	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GX033	Neal Other Research	719000	Business Meals-Meetings-Non Travel	23.09	0.00	0.00
1GX033	Neal Other Research	719100	Membership Dues & Fees	0.00	185.00	185.00
1GX034	New England Agriculture Eng	710000	In-State Travel	134.57	549.65	1,294.14
1GX034	New England Agriculture Eng	717200	Other Professional Services-General	0.00	2,450.00	6,650.00
1GX034	New England Agriculture Eng	719000	Business Meals-Meetings-Non Travel	0.00	111.10	154.13
1GX035	Heckel Ext Educator Fellowship	710100	Out-of-State Travel	0.00	0.00	82.00
1GX035	Heckel Ext Educator Fellowship	711100	Supplies-General	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	710000	In-State Travel	1,335.18	735.28	1,413.24
1GX036	Caswell Fund-Resrch Teaching Outrch	710100	Out-of-State Travel	0.00	64.40	64.40
1GX036	Caswell Fund-Resrch Teaching Outrch	711100	Supplies-General	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	711100	Supplies-General	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	713000	Printing & Copying-General	0.00	0.00	5,318.89
1GX039	4-H Centennial Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GX039	4-H Centennial Fund	711100	Supplies-General	0.00	0.00	174.75
1GX040	Marshall 4-H Youth Opportunities Fn	711100	Supplies-General	0.00	1,000.00	1,000.00
1GX041	Dalrymple Community Outreach Fund	711100	Supplies-General	0.00	0.00	264.50
1GX042	Extension Volunteers in Conservatio	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,355.00
1GX043	Cooperative Extension Gift Fund	711100	Supplies-General	0.00	0.00	124.26
1GX043	Cooperative Extension Gift Fund	717200	Other Professional Services-General	1,250.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,888.50
1GX044	Master Gardener Program Gift Fund	710000	In-State Travel	0.00	29.35	29.35
1GX044	Master Gardener Program Gift Fund	711100	Supplies-General	923.35	349.94	349.94
1GX044	Master Gardener Program Gift Fund	716100	Rentals & Leases-General	0.00	1,150.00	750.00
1GX044	Master Gardener Program Gift Fund	717200	Other Professional Services-General	1,398.63	3,920.83	4,248.27
1GX044	Master Gardener Program Gift Fund	719000	Business Meals-Meetings-Non Travel	1,911.84	9.96	9.96
1GX046	William Spaulding Sea Grant Endowme	711100	Supplies-General	166.52	0.00	451.99
1GX047	CE Lakes Lay Monitoring	711100	Supplies-General	0.00	0.00	1,514.73
1GX047	CE Lakes Lay Monitoring	740000	Cap Equipment	0.00	0.00	6,687.27
1GX048	Friends of 4-H Camps	711100	Supplies-General	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	711100	Supplies-General	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	716100	Rentals & Leases-General	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	717200	Other Professional Services-General	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	711100	Supplies-General	30.13	275.66	1,580.41
1GX050	William J Cowie 4-H Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	722200	Participant Support	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	710000	In-State Travel	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	711100	Supplies-General	0.00	68.35	68.35
1GX051	Saving Special Places Conference Fn	714000	Postage-General	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	717200	Other Professional Services-General	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	711100	Supplies-General	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	710000	In-State Travel	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	710100	Out-of-State Travel	0.00	1,019.18	1,615.36
1GX053	Greenhouse and Floriculture Gifts	710200	Foreign Travel	0.00	0.00	1,538.18
1GX053	Greenhouse and Floriculture Gifts	710300	Conference Registration Fees	0.00	10.00	598.00
1GX053	Greenhouse and Floriculture Gifts	711100	Supplies-General	0.00	4,018.78	9,520.26
1GX053	Greenhouse and Floriculture Gifts	713000	Printing & Copying-General	0.00	0.00	40.00
1GX053	Greenhouse and Floriculture Gifts	717200	Other Professional Services-General	0.00	780.00	1,596.00
1GX053	Greenhouse and Floriculture Gifts	719000	Business Meals-Meetings-Non Travel	0.00	17.13	17.13
1GX053	Greenhouse and Floriculture Gifts	719100	Membership Dues & Fees	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	711100	Supplies-General	0.00	901.00	828.63
1GX054	Pesticide safety Education Program	713000	Printing & Copying-General	363.20	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GX054	Pesticide safety Education Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.67
1GX056	Community Development Academy Fund	710000	In-State Travel	0.00	483.39	483.39
1GX056	Community Development Academy Fund	710300	Conference Registration Fees	0.00	150.00	150.00
1GX056	Community Development Academy Fund	710400	Student or Non-Emp Travel	64.00	0.00	0.00
1GX056	Community Development Academy Fund	711100	Supplies-General	21.96	162.50	162.50
1GX056	Community Development Academy Fund	717210	Oth Prof Ser-Honoraria	0.00	250.00	250.00
1GX056	Community Development Academy Fund	719000	Business Meals-Meetings-Non Travel	878.33	155.89	155.89
1GX057	4-H Healthy Living Fund	710000	In-State Travel	0.00	198.80	198.80
1GX057	4-H Healthy Living Fund	711100	Supplies-General	0.00	293.03	734.17
1GX057	4-H Healthy Living Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	713000	Printing & Copying-General	2,310.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	717200	Other Professional Services-General	600.00	0.00	1,170.00
1GX059	e-GRO Program Gift Fund	711100	Supplies-General	0.00	0.00	816.00
1GX059	e-GRO Program Gift Fund	717200	Other Professional Services-General	0.00	0.00	4,669.00
1GX059	e-GRO Program Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	2,265.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	710	Travel	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	711	Supplies	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	711100	Supplies-General	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	710100	Out-of-State Travel	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	710300	Conference Registration Fees	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	711100	Supplies-General	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	711200	Research Supplies	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	717200	Other Professional Services-General	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	719100	Membership Dues & Fees	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	710000	In-State Travel	103.50	100.80	358.40
1GZ003	Iola Hubbard Climate Change Endowmt	710100	Out-of-State Travel	0.00	0.00	3,214.81
1GZ003	Iola Hubbard Climate Change Endowmt	710200	Foreign Travel	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	710300	Conference Registration Fees	375.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	710400	Student or Non-Emp Travel	0.00	0.00	1,457.83
1GZ003	Iola Hubbard Climate Change Endowmt	711100	Supplies-General	91.33	1,458.00	2,320.19
1GZ003	Iola Hubbard Climate Change Endowmt	711200	Research Supplies	(946.02)	0.00	5,992.54
1GZ003	Iola Hubbard Climate Change Endowmt	714000	Postage-General	0.00	0.00	52.29
1GZ003	Iola Hubbard Climate Change Endowmt	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	714030	Postage-Express Mail	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	717200	Other Professional Services-General	6.25	2,207.50	1,841.56
1GZ003	Iola Hubbard Climate Change Endowmt	718000	Telecom-General	0.00	0.00	10.00
1GZ003	Iola Hubbard Climate Change Endowmt	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	719000	Business Meals-Meetings-Non Travel	0.00	98.28	1,848.68
1GZ003	Iola Hubbard Climate Change Endowmt	719100	Membership Dues & Fees	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	71C025	UROP Awards (for research supplies)	2,600.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	740000	Cap Equipment	13,621.00	7,820.74	17,820.74
1GZ003	Iola Hubbard Climate Change Endowmt	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	711100	Supplies-General	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	718000	Telecom-General	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	710000	In-State Travel	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	718000	Telecom-General	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	711100	Supplies-General	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	711100	Supplies-General	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711100	Supplies-General	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	711146	Supplies-Laboratory	0.00	0.00	41.31
1GZ017	SHOALS MARINE LAB ENDOWMENT	711162	Supplies-Office Supplies	0.00	0.00	2.39
1GZ017	SHOALS MARINE LAB ENDOWMENT	711172	Program Supplies	0.00	0.00	623.70
1GZ017	SHOALS MARINE LAB ENDOWMENT	711184	Supplies - Promotion - Cultivation	0.00	0.00	15.59
1GZ017	SHOALS MARINE LAB ENDOWMENT	711186	Operating supplies	0.00	0.00	703.17
1GZ017	SHOALS MARINE LAB ENDOWMENT	713000	Printing & Copying-General	0.00	0.00	126.64
1GZ017	SHOALS MARINE LAB ENDOWMENT	714000	Postage-General	0.00	0.00	32.64
1GZ017	SHOALS MARINE LAB ENDOWMENT	716000	Maintenance & Repairs-General	0.00	0.00	292.28
1GZ017	SHOALS MARINE LAB ENDOWMENT	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	110.29
1GZ017	SHOALS MARINE LAB ENDOWMENT	719005	Business Meals-Group or Class Meals	0.00	0.00	183.74
1GZ018	JEAN & CARMEN RAGONESE FUND	711100	Supplies-General	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GZ020	SHOALS MARINE LAB GIFTS	711100	Supplies-General	0.00	0.00	5,021.41
1GZ020	SHOALS MARINE LAB GIFTS	711146	Supplies-Laboratory	2,133.35	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	711100	Supplies-General	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	711100	Supplies-General	441.37	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	717200	Other Professional Services-General	7,500.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	719000	Business Meals-Meetings-Non Travel	2,425.71	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	711100	Supplies-General	0.00	0.00	1,964.48
1GZ027	SPAULDING SHOALS LABORATORY ENDO	711100	Supplies-General	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	710100	Out-of-State Travel	408.26	0.00	414.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	710400	Student or Non-Emp Travel	124.20	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	711100	Supplies-General	109.85	434.87	535.42
1GZ028	SPAULDING JACKSON ESTUARINE LAB	711200	Research Supplies	0.00	0.00	225.99
1GZ028	SPAULDING JACKSON ESTUARINE LAB	713000	Printing & Copying-General	60.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	716125	Rentals-Vehicles incl Marine	127.28	474.20	916.20
1GZ028	SPAULDING JACKSON ESTUARINE LAB	717200	Other Professional Services-General	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	711100	Supplies-General	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	711100	Supplies-General	0.00	115.10	115.10
1GZ033	PREP GIFT FUND	711100	Supplies-General	0.00	36.98	36.98
1GZ033	PREP GIFT FUND	717200	Other Professional Services-General	0.00	250.00	250.00
1GZ033	PREP GIFT FUND	719000	Business Meals-Meetings-Non Travel	0.00	0.00	228.22
1GZ101	Center for Coastal Mapping (CCOM)	710000	In-State Travel	0.00	94.08	94.08
1GZ101	Center for Coastal Mapping (CCOM)	710300	Conference Registration Fees	0.00	(1,500.00)	(1,500.00)
1GZ101	Center for Coastal Mapping (CCOM)	710400	Student or Non-Emp Travel	0.00	2,889.45	2,889.45
1GZ101	Center for Coastal Mapping (CCOM)	713000	Printing & Copying-General	0.00	828.75	828.75
1GZ101	Center for Coastal Mapping (CCOM)	715000	Non-Cap Equip-General	0.00	1,361.83	1,361.83
1GZ101	Center for Coastal Mapping (CCOM)	716123	Rental Property/Room (short term)	0.00	3,186.75	3,186.75
1GZ101	Center for Coastal Mapping (CCOM)	719000	Business Meals-Meetings-Non Travel	0.00	1,460.95	1,460.95
1GZ144	GEBCO Program Gift Fund	710100	Out-of-State Travel	3,433.01	5,223.00	7,302.28
1GZ163	Rutman Shoals Marine Lab Scholars	710000	In-State Travel	370.00	0.00	116.15
1GZ163	Rutman Shoals Marine Lab Scholars	711100	Supplies-General	0.00	0.00	131.93
1GZGEN	BUDGET ONLY Other Gift EOS	710	Travel	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	711	Supplies	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	710100	Out-of-State Travel	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	710300	Conference Registration Fees	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	711100	Supplies-General	0.00	1,380.81	1,595.71
1GZH46	OCEAN ENGINEERING PROGRAM	713000	Printing & Copying-General	0.00	45.59	305.98
1GZH46	OCEAN ENGINEERING PROGRAM	714000	Postage-General	0.00	22.52	26.34
1GZH46	OCEAN ENGINEERING PROGRAM	715000	Non-Cap Equip-General	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	716000	Maintenance & Repairs-General	105.00	0.00	105.00
1GZH46	OCEAN ENGINEERING PROGRAM	716125	Rentals-Vehicles incl Marine	0.00	446.00	1,596.00
1GZH46	OCEAN ENGINEERING PROGRAM	717200	Other Professional Services-General	0.00	2,871.44	2,951.44
1GZH46	OCEAN ENGINEERING PROGRAM	718000	Telecom-General	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	718002	Telecom-Fixed (Basic Phone Service)	2,127.67	2,411.50	5,787.60
1GZH46	OCEAN ENGINEERING PROGRAM	718016	Telecom-Usage (Tolls)	0.00	0.83	2.84
1GZH46	OCEAN ENGINEERING PROGRAM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	98.75
1GZH47	OCEANOGRAPHY PROGRAM	710100	Out-of-State Travel	882.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	710200	Foreign Travel	335.50	0.00	664.50
1GZH47	OCEANOGRAPHY PROGRAM	710300	Conference Registration Fees	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	710400	Student or Non-Emp Travel	0.00	0.00	1,064.86
1GZH47	OCEANOGRAPHY PROGRAM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	789.00
1GZH74	HUBBARD SEA GRANT SUPPORT	710100	Out-of-State Travel	0.00	456.00	456.00
1GZH74	HUBBARD SEA GRANT SUPPORT	711100	Supplies-General	1,296.15	952.21	1,043.38
1GZH74	HUBBARD SEA GRANT SUPPORT	713000	Printing & Copying-General	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	716100	Rentals & Leases-General	5,930.00	5,096.31	5,096.31
1GZH74	HUBBARD SEA GRANT SUPPORT	717200	Other Professional Services-General	0.00	0.00	345.50
1GZH74	HUBBARD SEA GRANT SUPPORT	719000	Business Meals-Meetings-Non Travel	2,880.98	2,820.77	2,820.77
1GZH74	HUBBARD SEA GRANT SUPPORT	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	719100	Membership Dues & Fees	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	717200	Other Professional Services-General	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710000	In-State Travel	0.00	793.00	793.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710100	Out-of-State Travel	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710200	Foreign Travel	383.97	600.00	5,367.46
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710220	Foreign Travel-Course Related	0.00	600.00	600.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710300	Conference Registration Fees	214.52	0.00	208.54
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710310	Workshop Registration Fees	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	710400	Student or Non-Emp Travel	920.67	390.00	3,512.03
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	711100	Supplies-General	0.00	396.74	396.74
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	711200	Research Supplies	500.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	713000	Printing & Copying-General	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	714000	Postage-General	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	717000	Consulting-General	1,250.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	717200	Other Professional Services-General	0.00	0.00	717.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	711100	Supplies-General	0.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	717200	Other Professional Services-General	0.00	0.00	1,460.00
1LLIAB	Federal Perkins liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	35,592.00
1LU007	UNH Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	100,000.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(19,196.49)
1LU010	UNH Perkins Collection Costs	71C250	Loan Funds-Collection Costs	(3,545.22)	(3,428.58)	171,323.76
1LU011	Loan Writeoff	71C200	Loan Funds Expenditures	16.19	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	71C205	Loan Funds-P&I Cancl-Teaching	0.00	1,001.21	4,188.15
1LU014	UNH Perkins Death Cancellation	71C230	Loan Funds-P&I Cancl-Death	1,858.24	9,528.93	28,748.68
1LU016	Ndsl Cancel Bankrupt Dur	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	71C220	Loan Funds-P&I Cancl-Military	900.00	0.00	309.00
1LU018	Defaulted Loans Assigned to Us	71C245	Loan Funds-P&I Cancl-Assigned	8,599.16	4,408.03	8,208.03
1LU021	Teacher Cancel-Direct 15%	71C205	Loan Funds-P&I Cancl-Teaching	1,875.00	4,722.00	11,205.05
1LU024	Nursing Loan-Repay to Fed Govt	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
1LU039	University Loan Fund	711100	Supplies-General	0.00	0.00	0.00
1LU039	University Loan Fund	71C305	Bad Debt Write Off	0.00	0.00	684.23
1LU041	Teacher Cancel-Direct 20%	71C205	Loan Funds-P&I Cancl-Teaching	860.00	1,806.62	3,634.81
1LU042	Volunteer Cancel-15% Rate	71C215	Loan Funds-P&I Cancl-Volunteer	0.00	300.00	2,250.00
1LU044	Med Tech Cancellation	71C205	Loan Funds-P&I Cancl-Teaching	5,204.40	9,117.40	32,894.28
1LU045	Intervention/Services Cancel	71C205	Loan Funds-P&I Cancl-Teaching	1,284.30	36.24	2,613.08
1LU046	Certain Teachers Cancellations	71C205	Loan Funds-P&I Cancl-Teaching	2,031.82	800.00	4,551.60
1LU061	Samuel P Hunt Foundation Slfd	71C305	Bad Debt Write Off	0.00	0.00	33.25
1LU065	Speech-Language Pathology Cancel	71C212	Loan Funds-P&I Cancl Speech-Path	965.00	0.00	300.00
1LU067	Fire Fighter Service 15 pct Cancel	71C227	Loan Funds-P&I Cancl-Firefighters	0.00	0.00	1,453.74
1LU068	Teaching Service Pre-K Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	300.00	300.00
1M0002	Pooled Life Income	71CZ00	Other Expenses-Deductions	0.00	0.00	30.66
1M0003	John Maddock Trust	711	Supplies	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740000	Cap Equipment	100,872.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740040	Cap Equipment-Vehicles	8,500.00	0.00	30,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740099	Capitalized Equipment Adjustment	(109,372.00)	0.00	(30,500.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	740499	Capitalized Plant Adjustment	0.00	0.00	1,000,000.00
1NU001	UNH Net Invested	740499	Capitalized Plant Adjustment	0.00	0.00	(6,120,808.57)
1NU001	UNH Net Invested	7404C5	Abatement of Hazardous Materials	0.00	0.00	672,137.00
1NU001	UNH Net Invested	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	717244	HEFA Admin & Other Fees	(17,711.23)	0.00	104,793.79
1NU15A	UNH 2015A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	210,151.12
1TU007	Whidden Trust	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(158,341.37)	(102,899.37)	(831,428.88)
1U0ADJ	UNH Unrestricted Adjustments	760000	Internal Allocations	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760105	RCM-Facilities Assessment	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760125	General Assessment Offset	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	760170	RCM-Central Admin Allocation	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71	Support	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710	Travel	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	710000	In-State Travel	2,852.70	6,537.44	20,585.02
1UA000	Acad Affairs Educational & General	710005	In-State Travel-Recruiting	0.00	10,245.42	12,832.67

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UA000	Acad Affairs Educational & General	710010	In-State Travel-Team Travel	133.28	1,556.50	2,685.12
1UA000	Acad Affairs Educational & General	710015	In-State Travel-Supervision	0.00	3,303.71	7,085.99
1UA000	Acad Affairs Educational & General	710020	In-State Travel-Prof Dev	0.00	116.79	160.36
1UA000	Acad Affairs Educational & General	710025	In-State Travel-Course Related	0.00	1,034.60	1,536.30
1UA000	Acad Affairs Educational & General	710100	Out-of-State Travel	32,986.17	34,267.83	84,233.39
1UA000	Acad Affairs Educational & General	710105	Out-of-State Travel-Recruiting	0.00	10,837.55	18,164.25
1UA000	Acad Affairs Educational & General	710110	Out-of-State Travel-Team Travel	159.23	5,384.90	7,966.21
1UA000	Acad Affairs Educational & General	710115	Out-of-State Travel-Prof Dev	0.00	27,335.44	44,925.67
1UA000	Acad Affairs Educational & General	710120	Out-of-State Travel-Supervision	418.40	909.28	3,603.30
1UA000	Acad Affairs Educational & General	710125	Out-of-State Travel-Course Related	383.00	11,978.60	18,375.94
1UA000	Acad Affairs Educational & General	710130	Out-of-State Travel-Searches	0.00	2,006.80	3,005.30
1UA000	Acad Affairs Educational & General	710140	Out of state travel-new territories	0.00	22,912.46	43,356.62
1UA000	Acad Affairs Educational & General	710145	Out of state travel--expanded staff	0.00	0.00	3,061.39
1UA000	Acad Affairs Educational & General	710200	Foreign Travel	5,670.23	2,490.33	14,051.38
1UA000	Acad Affairs Educational & General	710300	Conference Registration Fees	46,587.10	38,029.37	148,151.92
1UA000	Acad Affairs Educational & General	710305	Registration Fees-Other	350.00	4,004.00	7,839.00
1UA000	Acad Affairs Educational & General	710310	Workshop Registration Fees	500.00	3,010.96	8,420.96
1UA000	Acad Affairs Educational & General	710400	Student or Non-Emp Travel	23,116.19	48,804.91	77,976.05
1UA000	Acad Affairs Educational & General	710405	Student or Non-Emp Travel-Recruit	6,650.00	0.00	6,856.77
1UA000	Acad Affairs Educational & General	710410	Student or Non-Emp Travel-Lodging	0.00	200.00	600.00
1UA000	Acad Affairs Educational & General	710420	Student or Non-Emp Travel-Housing	0.00	3,453.12	4,100.58
1UA000	Acad Affairs Educational & General	710Z00	Travel-Other	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711000	Purchasing Cards	95.49	467.44	599.60
1UA000	Acad Affairs Educational & General	711005	Purchasing Cards-Convenience Checks	154.39	0.00	0.00
1UA000	Acad Affairs Educational & General	7111	Supplies	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711100	Supplies-General	55,029.70	51,987.35	146,846.31
1UA000	Acad Affairs Educational & General	711101	Supplies - Admin & Office	0.00	0.00	1,437.36
1UA000	Acad Affairs Educational & General	711102	Supplies-Central Stores	0.00	55.58	602.83
1UA000	Acad Affairs Educational & General	711104	Supplies-From Bookstore	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711106	Supplies-Uniforms	696.43	1,204.23	3,007.13
1UA000	Acad Affairs Educational & General	711108	Supplies-Subscription,Newspaper,Mag	2,403.48	2,150.75	2,838.04
1UA000	Acad Affairs Educational & General	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711124	Supplies-Instructional Supplies	287.44	0.00	0.00
1UA000	Acad Affairs Educational & General	711132	Supplies-Software Incl Site License	18,342.64	2,276.71	7,723.28
1UA000	Acad Affairs Educational & General	711140	Supplies-Recruiting	3,939.16	1,516.70	6,450.99
1UA000	Acad Affairs Educational & General	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711154	Supplies-Computer Peripherals	7,344.04	19,775.46	55,497.21
1UA000	Acad Affairs Educational & General	711156	Supplies-Electronic Devices	0.00	0.00	1,128.70
1UA000	Acad Affairs Educational & General	711162	Supplies-Office Supplies	0.00	6,122.04	12,738.04
1UA000	Acad Affairs Educational & General	711164	Supplies-Computer (Non Peripherals)	4,621.90	0.00	2,546.70
1UA000	Acad Affairs Educational & General	711172	Program Supplies	88.77	655.45	981.96
1UA000	Acad Affairs Educational & General	711180	Supplies Special Events	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	711184	Supplies - Promotion - Cultivation	43.26	0.00	0.00
1UA000	Acad Affairs Educational & General	711200	Research Supplies	0.00	570.40	570.40
1UA000	Acad Affairs Educational & General	713000	Printing & Copying-General	26,001.02	83,211.33	192,033.05
1UA000	Acad Affairs Educational & General	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	713015	Printing & Copying-Departmental	329.46	756.54	1,835.12
1UA000	Acad Affairs Educational & General	714	Postage	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	714000	Postage-General	2,529.10	61,450.29	236,462.41
1UA000	Acad Affairs Educational & General	714005	Postage-Campus Mail Services	2.43	12.48	26.03
1UA000	Acad Affairs Educational & General	714010	Postage-Off Campus Mail Services	94.29	74.84	12,271.73
1UA000	Acad Affairs Educational & General	714020	Postage-Labeling	112.91	8,707.61	12,088.00
1UA000	Acad Affairs Educational & General	714030	Postage-Express Mail	0.00	44.85	44.85
1UA000	Acad Affairs Educational & General	715000	Non-Cap Equip-General	0.00	0.00	304.99
1UA000	Acad Affairs Educational & General	715005	Non-Cap Equip-Computer Hardware	815.49	0.00	0.00
1UA000	Acad Affairs Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	14,120.12	1,004.00	1,004.00
1UA000	Acad Affairs Educational & General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	715040	Non-Cap Equip-Audio Visual	10,695.13	0.00	0.00
1UA000	Acad Affairs Educational & General	716000	Maintenance & Repairs-General	1,614.31	11,850.67	13,366.97
1UA000	Acad Affairs Educational & General	716018	Maint Agreem- Baseline & Supp	0.00	269.50	269.50
1UA000	Acad Affairs Educational & General	716021	Maint & Repairs-Equipment	5,590.79	0.00	0.00
1UA000	Acad Affairs Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	411.22	0.00	20.15
1UA000	Acad Affairs Educational & General	716060	Maint & Repairs-Computer Software	163,558.53	0.00	2,400.00
1UA000	Acad Affairs Educational & General	716063	Maint & Repairs-Computer Hardware	1,555.70	1,018.50	2,018.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UA000	Acad Affairs Educational & General	716100	Rentals & Leases-General	16,585.15	24,063.46	32,734.96
1UA000	Acad Affairs Educational & General	716110	Rentals-Copier	1,482.81	6,438.09	23,931.26
1UA000	Acad Affairs Educational & General	716120	Rentals-Property or Room	20,170.29	42,621.46	118,830.94
1UA000	Acad Affairs Educational & General	716123	Rental Property/Room (short term)	585.50	1,375.43	2,542.45
1UA000	Acad Affairs Educational & General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	716140	Rentals-Program Acquisitions	12,212.00	7,942.00	14,027.00
1UA000	Acad Affairs Educational & General	716145	Rentals-Broadcast Rights & Fees	9,191.39	0.00	0.00
1UA000	Acad Affairs Educational & General	717	Professional Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717000	Consulting-General	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717010	Consulting-Information Technology	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717105	Finl Services-Credit Crd Disc Fees	0.00	30,129.80	114,199.97
1UA000	Acad Affairs Educational & General	717106	Finl Services-Epayment CC fees	912.64	11,392.13	26,065.82
1UA000	Acad Affairs Educational & General	717107	Finl Services-Epayment echeck fees	0.00	361.95	404.10
1UA000	Acad Affairs Educational & General	717108	Finl Services-Epayment trx fees	0.00	581.87	640.88
1UA000	Acad Affairs Educational & General	717115	Finl Services-Bank Charges	2.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717140	Finl Services-Student Loan Proc Fee	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717200	Other Professional Services-General	602.99	125,533.21	289,214.62
1UA000	Acad Affairs Educational & General	717201	Prof Srv - Fac. Operation Srvs	89.20	668.00	772.42
1UA000	Acad Affairs Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	599.74	1,640.00	14,070.40
1UA000	Acad Affairs Educational & General	717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	30,049.03	88,279.79
1UA000	Acad Affairs Educational & General	717209	UNICCO - Additional Costs	0.00	1,800.00	1,800.00
1UA000	Acad Affairs Educational & General	717210	Oth Prof Ser-Honoraria	1,250.00	600.00	1,675.00
1UA000	Acad Affairs Educational & General	717212	Oth Prof Ser-Property Management	0.00	3,267.60	3,267.60
1UA000	Acad Affairs Educational & General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717226	Oth Prof Ser-Scanning Delivery	80.22	0.00	0.00
1UA000	Acad Affairs Educational & General	717233	Othr Professional Serv-Content Mgmt	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	717236	Oth Prof Ser-Telemarketing	7,980.00	0.00	855.00
1UA000	Acad Affairs Educational & General	717238	Oth Prof Ser-Promotional Services	6,337.50	0.00	10,147.50
1UA000	Acad Affairs Educational & General	717246	Oth Prof Ser-Officials	0.00	0.00	2,500.00
1UA000	Acad Affairs Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	6,500.00	0.00	1,350.00
1UA000	Acad Affairs Educational & General	717254	Oth Prof Ser-Information Tech	17,692.86	52,647.37	70,557.16
1UA000	Acad Affairs Educational & General	717256	Oth Prof Ser- Licens Fees-Trademark	1,500.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718	Telecommunications	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718000	Telecom-General	63,757.74	43,809.07	45,026.46
1UA000	Acad Affairs Educational & General	718002	Telecom-Fixed (Basic Phone Service)	67,306.01	74,099.78	177,009.86
1UA000	Acad Affairs Educational & General	718006	Telecom-Cellular Phones	200.86	0.00	0.00
1UA000	Acad Affairs Educational & General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	718014	Telecom-Telephone Equipment	1,196.25	1,646.33	2,910.81
1UA000	Acad Affairs Educational & General	718016	Telecom-Usage (Tolls)	1,470.62	2,749.44	6,586.68
1UA000	Acad Affairs Educational & General	719000	Business Meals-Meetings-Non Travel	62,838.51	91,220.06	239,789.37
1UA000	Acad Affairs Educational & General	719005	Business Meals-Group or Class Meals	14,255.11	25,720.82	34,639.60
1UA000	Acad Affairs Educational & General	719010	Business Meals-Campus Wide Events	0.00	9,578.92	20,289.47
1UA000	Acad Affairs Educational & General	719015	Business Meals-Recruiting Meals	0.00	0.00	3,593.60
1UA000	Acad Affairs Educational & General	719020	Business Meals-Accreditation	0.00	1,206.20	4,997.10
1UA000	Acad Affairs Educational & General	719025	Business Meals-Volunteer Food	0.00	3,100.82	18,485.47
1UA000	Acad Affairs Educational & General	719100	Membership Dues & Fees	47,977.82	85,756.58	100,085.58
1UA000	Acad Affairs Educational & General	719105	Membership-Institutional	1,250.00	13,750.00	68,611.25
1UA000	Acad Affairs Educational & General	719110	Membership-Individual	0.00	0.00	150.00
1UA000	Acad Affairs Educational & General	719125	Licenses/Professional Fees	0.00	0.00	805.00
1UA000	Acad Affairs Educational & General	719200	Employee Recruiting-General	685.00	805.00	2,371.03
1UA000	Acad Affairs Educational & General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	719Z10	Other Employee Support-Prof Develop	0.00	122.50	122.50
1UA000	Acad Affairs Educational & General	71C050	Student Awards-Taxable	150.00	150.00	375.00
1UA000	Acad Affairs Educational & General	71C100	Advertising (Non-Employment)	3,990.87	42,692.13	147,298.25
1UA000	Acad Affairs Educational & General	71C110	Advertsing-Print	0.00	0.00	1,260.00
1UA000	Acad Affairs Educational & General	71C120	Advertising-Radio	2,480.00	15,592.88	29,728.90
1UA000	Acad Affairs Educational & General	71C130	Advertising-TV/Cable	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71C140	Advertising-Online	0.00	0.00	5,120.04
1UA000	Acad Affairs Educational & General	71C600	Insurance	105,356.28	114,669.48	114,669.48
1UA000	Acad Affairs Educational & General	71C615	Insurance-Vehicle	0.00	194.39	194.39
1UA000	Acad Affairs Educational & General	71CZ00	Other Expenses-Deductions	0.00	28.25	3,462.74
1UA000	Acad Affairs Educational & General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	722200	Participant Support	299.50	0.00	0.00
1UA000	Acad Affairs Educational & General	722205	Participant Sup-Stipends	0.00	392.00	392.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UA000	Acad Affairs Educational & General	740000	Cap Equipment	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760000	Internal Allocations	64,039.22	76,039.22	27,954.22
1UA000	Acad Affairs Educational & General	760002	Int Alloc-BSC	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760022	Int Alloc-Academic Offset Transfer	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	760044	Int Alloc-Acad Tech Equip Rental	(19,402.42)	0.00	0.00
1UA000	Acad Affairs Educational & General	760064	Int Alloc-Web Services	(156,668.60)	0.00	0.00
1UA000	Acad Affairs Educational & General	760065	Int Alloc-Misc SLA	(12,659.85)	0.00	0.00
1UA000	Acad Affairs Educational & General	7600A0	Internal Revenue-Sales & Services	0.00	0.00	2,800.00
1UA000	Acad Affairs Educational & General	760105	RCM-Facilities Assessment	1,922,560.00	1,901,445.00	4,659,768.50
1UA000	Acad Affairs Educational & General	760106	RCM- Occupancy Assessment- MUB	15,335.00	14,890.00	35,736.00
1UA000	Acad Affairs Educational & General	760170	RCM-Central Admin Allocation	(7,821,315.00)	(7,791,245.00)	(18,698,990.00)
1UA000	Acad Affairs Educational & General	760180	RCM S&W- Strategic Initiatives	134,238.43	88,603.67	324,156.86
1UA001	Student Technology Fee	710000	In-State Travel	533.62	0.00	0.00
1UA001	Student Technology Fee	710100	Out-of-State Travel	1,205.95	0.00	0.00
1UA001	Student Technology Fee	710300	Conference Registration Fees	1,477.50	0.00	0.00
1UA001	Student Technology Fee	711100	Supplies-General	16,671.42	0.00	0.00
1UA001	Student Technology Fee	711132	Supplies-Software Incl Site License	19,010.83	0.00	0.00
1UA001	Student Technology Fee	711184	Supplies - Promotion - Cultivation	3,000.00	0.00	0.00
1UA001	Student Technology Fee	713000	Printing & Copying-General	0.00	0.00	0.00
1UA001	Student Technology Fee	715000	Non-Cap Equip-General	20,268.43	0.00	0.00
1UA001	Student Technology Fee	715005	Non-Cap Equip-Computer Hardware	9,271.20	0.00	0.00
1UA001	Student Technology Fee	715010	Non-Cap Equip-Furniture & Fixtures	16,551.14	0.00	0.00
1UA001	Student Technology Fee	715040	Non-Cap Equip-Audio Visual	1,627.28	0.00	0.00
1UA001	Student Technology Fee	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UA001	Student Technology Fee	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1UA001	Student Technology Fee	716060	Maint & Repairs-Computer Software	195,887.62	0.00	0.00
1UA001	Student Technology Fee	716063	Maint & Repairs-Computer Hardware	167.10	0.00	0.00
1UA001	Student Technology Fee	716100	Rentals & Leases-General	10.00	0.00	0.00
1UA001	Student Technology Fee	716123	Rental Property/Room (short term)	428.40	0.00	0.00
1UA001	Student Technology Fee	717200	Other Professional Services-General	5,085.33	0.00	0.00
1UA001	Student Technology Fee	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UA001	Student Technology Fee	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UA001	Student Technology Fee	718000	Telecom-General	0.00	0.00	0.00
1UA001	Student Technology Fee	718002	Telecom-Fixed (Basic Phone Service)	37,088.92	0.00	0.00
1UA001	Student Technology Fee	718008	Telecom-Internet Services	0.00	0.00	0.00
1UA001	Student Technology Fee	718014	Telecom-Telephone Equipment	2,167.00	0.00	0.00
1UA001	Student Technology Fee	718016	Telecom-Usage (Tolls)	60.44	0.00	0.00
1UA001	Student Technology Fee	719000	Business Meals-Meetings-Non Travel	670.12	0.00	0.00
1UA001	Student Technology Fee	740000	Cap Equipment	0.00	0.00	0.00
1UA001	Student Technology Fee	760000	Internal Allocations	(2,275.00)	0.00	0.00
1UA001	Student Technology Fee	760065	Int Alloc-Misc SLA	(15,136.00)	0.00	0.00
1UA001	Student Technology Fee	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710140	Out of state travel-new territories	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710305	Registration Fees-Other	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711100	Supplies-General	938.20	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	713000	Printing & Copying-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	714000	Postage-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	714020	Postage-Labeling	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	716100	Rentals & Leases-General	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717200	Other Professional Services-General	(1,000.00)	0.00	0.00
1UAPPD	Acad Affairs Prepaids	717210	Oth Prof Ser-Honoraria	1,000.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UAPPD	Acad Affairs Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	71C100	Advertising (Non-Employment)	(192.36)	0.00	0.00
1UAPPD	Acad Affairs Prepaids	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UB000	COLSA General Fund	710000	In-State Travel	1,814.30	3,148.18	7,347.02
1UB000	COLSA General Fund	710005	In-State Travel-Recruiting	0.00	3,487.22	32.15
1UB000	COLSA General Fund	710025	In-State Travel-Course Related	314.00	0.00	0.00
1UB000	COLSA General Fund	710100	Out-of-State Travel	10,765.64	12,039.94	30,262.09
1UB000	COLSA General Fund	710105	Out-of-State Travel-Recruiting	0.00	30.00	30.00
1UB000	COLSA General Fund	710125	Out-of-State Travel-Course Related	7,490.00	17,767.00	17,767.00
1UB000	COLSA General Fund	710200	Foreign Travel	421.20	8,870.40	60,091.40
1UB000	COLSA General Fund	710300	Conference Registration Fees	2,435.00	4,626.95	27,078.45
1UB000	COLSA General Fund	710305	Registration Fees-Other	60.00	0.00	3,850.00
1UB000	COLSA General Fund	710310	Workshop Registration Fees	22.00	3,173.00	3,833.00
1UB000	COLSA General Fund	710400	Student or Non-Emp Travel	3,436.77	2,421.44	33,734.05
1UB000	COLSA General Fund	710410	Student or Non-Emp Travel-Lodging	140.62	589.13	8,846.22
1UB000	COLSA General Fund	711000	Purchasing Cards	0.00	0.00	210.07
1UB000	COLSA General Fund	711100	Supplies-General	94,278.76	117,092.00	295,305.93
1UB000	COLSA General Fund	711108	Supplies-Subscription,Newspaper,Mag	517.00	39.00	1,175.90
1UB000	COLSA General Fund	711110	Supplies-Animal Feed-Care	108.90	0.00	0.00
1UB000	COLSA General Fund	711124	Supplies-Instructional Supplies	46,943.80	36,697.45	187,304.00
1UB000	COLSA General Fund	711125	Veterinary Supplies	0.00	0.00	23.00
1UB000	COLSA General Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UB000	COLSA General Fund	711132	Supplies-Software Incl Site License	935.00	11,109.95	14,812.45
1UB000	COLSA General Fund	711140	Supplies-Recruiting	1,091.38	0.00	0.00
1UB000	COLSA General Fund	711148	Supplies-Bottled Gas	108.70	0.00	0.00
1UB000	COLSA General Fund	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UB000	COLSA General Fund	711154	Supplies-Computer Peripherals	12,662.99	4,178.89	7,434.23
1UB000	COLSA General Fund	711190	Publications cost	0.00	0.00	600.00
1UB000	COLSA General Fund	711200	Research Supplies	0.00	0.00	196.35
1UB000	COLSA General Fund	713000	Printing & Copying-General	4,896.35	4,859.07	18,737.82
1UB000	COLSA General Fund	713005	Printing & Copying-Campus	95.00	55.00	1,228.86
1UB000	COLSA General Fund	713030	Printing & Copying-Off Campus	0.00	0.00	63.63
1UB000	COLSA General Fund	714	Postage	0.00	0.00	0.00
1UB000	COLSA General Fund	714000	Postage-General	4,156.24	4,040.26	12,306.57
1UB000	COLSA General Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UB000	COLSA General Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UB000	COLSA General Fund	714030	Postage-Express Mail	105.38	222.78	517.56
1UB000	COLSA General Fund	715000	Non-Cap Equip-General	15,923.70	7,690.50	36,957.99
1UB000	COLSA General Fund	715005	Non-Cap Equip-Computer Hardware	5,323.15	2,681.50	14,278.80
1UB000	COLSA General Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UB000	COLSA General Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	2,343.40
1UB000	COLSA General Fund	716000	Maintenance & Repairs-General	20,325.05	13,188.73	24,930.29
1UB000	COLSA General Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	5,852.50
1UB000	COLSA General Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	2,907.70	3,344.76	6,564.09
1UB000	COLSA General Fund	716060	Maint & Repairs-Computer Software	354.33	344.22	344.22
1UB000	COLSA General Fund	716100	Rentals & Leases-General	16,127.29	13,491.85	21,092.03
1UB000	COLSA General Fund	716110	Rentals-Copier	4,232.80	8,352.20	53,822.62
1UB000	COLSA General Fund	716115	Rentals-Linen	2,184.40	2,266.22	5,390.94
1UB000	COLSA General Fund	716120	Rentals-Property or Room	150.00	0.00	1,696.00
1UB000	COLSA General Fund	716125	Rentals-Vehicles incl Marine	28,416.92	24,997.93	43,087.46
1UB000	COLSA General Fund	717000	Consulting-General	0.00	0.00	0.00
1UB000	COLSA General Fund	717105	Finl Services-Credit Crd Disc Fees	145.52	0.00	1,637.00
1UB000	COLSA General Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UB000	COLSA General Fund	717125	Finl Services-Collection Costs	500.00	0.00	0.00
1UB000	COLSA General Fund	717200	Other Professional Services-General	78,201.20	60,266.22	180,503.43
1UB000	COLSA General Fund	717203	Oth Prof Ser-Background Checks	3,088.15	2,061.44	2,968.69
1UB000	COLSA General Fund	717210	Oth Prof Ser-Honoraria	4,948.00	4,640.00	9,815.00
1UB000	COLSA General Fund	717228	Oth Prof Ser-Accreditation	4,633.00	2,697.00	10,174.21
1UB000	COLSA General Fund	717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00
1UB000	COLSA General Fund	718000	Telecom-General	74,677.80	42,869.00	42,869.00
1UB000	COLSA General Fund	718002	Telecom-Fixed (Basic Phone Service)	66,353.94	68,176.55	162,384.26
1UB000	COLSA General Fund	718006	Telecom-Cellular Phones	225.00	60.00	180.00
1UB000	COLSA General Fund	718008	Telecom-Internet Services	114.90	80.57	185.50
1UB000	COLSA General Fund	718014	Telecom-Telephone Equipment	5,078.25	982.31	1,381.76
1UB000	COLSA General Fund	718016	Telecom-Usage (Tolls)	1,166.13	1,244.12	3,138.76

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UB000	COLSA General Fund	719	Staff Support	0.00	0.00	0.00
1UB000	COLSA General Fund	719000	Business Meals-Meetings-Non Travel	1,832.98	3,546.36	15,434.06
1UB000	COLSA General Fund	719005	Business Meals-Group or Class Meals	8,906.02	4,579.99	36,263.54
1UB000	COLSA General Fund	719015	Business Meals-Recruiting Meals	0.00	0.00	138.07
1UB000	COLSA General Fund	719100	Membership Dues & Fees	1,604.00	1,028.70	5,112.65
1UB000	COLSA General Fund	719125	Licenses/Professional Fees	13,872.52	1,358.96	5,524.71
1UB000	COLSA General Fund	719200	Employee Recruiting-General	4,200.41	289.14	17,230.14
1UB000	COLSA General Fund	71B000	Items Resale	9,357.83	9,045.49	23,787.12
1UB000	COLSA General Fund	71C	Other Support	0.00	0.00	0.00
1UB000	COLSA General Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1UB000	COLSA General Fund	71C100	Advertising (Non-Employment)	5,559.00	11,024.04	12,755.38
1UB000	COLSA General Fund	71C615	Insurance-Vehicle	194.39	1,943.90	11,093.81
1UB000	COLSA General Fund	71CZ00	Other Expenses-Deductions	975.00	806.00	971.00
1UB000	COLSA General Fund	722200	Participant Support	0.00	0.00	0.00
1UB000	COLSA General Fund	740000	Cap Equipment	0.00	0.00	10,577.27
1UB000	COLSA General Fund	760000	Internal Allocations	(95,842.09)	(92,110.12)	(102,226.92)
1UB000	COLSA General Fund	760105	RCM-Facilities Assessment	3,091,505.00	2,195,550.00	5,269,314.00
1UB000	COLSA General Fund	760171	RCM-Undergrad Net Tuition Realloc	5,071,553.00	4,653,783.00	9,447,334.97
1UB000	COLSA General Fund	760172	RCM-Grad Net Tuition Reallocation	0.00	16,065.93	24,460.20
1UB000	COLSA General Fund	760173	RCM-Cont. Ed. Net Tuition Realloc	133,753.50	137,327.70	175,420.35
1UB000	COLSA General Fund	760175	RCM-Student Fee Rev Reallocation	138,849.30	144,367.95	267,203.48
1UB000	COLSA General Fund	760176	RCM-Other Oper Revenue Reallocation	91,638.18	123,752.15	403,947.46
1UB000	COLSA General Fund	760180	RCM S&W- Strategic Initiatives	148,063.29	95,860.16	451,516.15
1UB000	COLSA General Fund	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UB000	COLSA General Fund	76C617	Int Alloc-Auto Fleet Claims	392.00	392.00	1,176.00
1UB022	State AES Funds	710000	In-State Travel	337.31	272.25	570.09
1UB022	State AES Funds	710100	Out-of-State Travel	508.16	0.00	439.48
1UB022	State AES Funds	710300	Conference Registration Fees	100.00	750.00	1,396.00
1UB022	State AES Funds	710310	Workshop Registration Fees	0.00	0.00	0.00
1UB022	State AES Funds	710400	Student or Non-Emp Travel	292.24	548.73	1,418.45
1UB022	State AES Funds	711100	Supplies-General	2,640.27	4,020.11	8,992.63
1UB022	State AES Funds	711105	Safety Shoes	0.00	159.99	159.99
1UB022	State AES Funds	713000	Printing & Copying-General	838.57	253.73	638.81
1UB022	State AES Funds	714000	Postage-General	406.73	312.27	373.38
1UB022	State AES Funds	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1UB022	State AES Funds	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UB022	State AES Funds	716000	Maintenance & Repairs-General	0.00	0.00	36.52
1UB022	State AES Funds	716027	Maint & Repairs-Vehicle-Gas-Oil	366.46	714.19	1,342.78
1UB022	State AES Funds	716100	Rentals & Leases-General	375.00	0.00	405.00
1UB022	State AES Funds	716125	Rentals-Vehicles incl Marine	392.26	0.00	0.00
1UB022	State AES Funds	717200	Other Professional Services-General	3,669.00	182.00	41,664.98
1UB022	State AES Funds	718000	Telecom-General	0.00	0.00	0.00
1UB022	State AES Funds	718002	Telecom-Fixed (Basic Phone Service)	1,642.85	1,710.85	4,111.74
1UB022	State AES Funds	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1UB022	State AES Funds	718008	Telecom-Internet Services	104.98	125.00	300.00
1UB022	State AES Funds	718016	Telecom-Usage (Tolls)	26.04	44.41	92.69
1UB022	State AES Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	105.91
1UB022	State AES Funds	719005	Business Meals-Group or Class Meals	312.97	61.03	1,275.19
1UB022	State AES Funds	719100	Membership Dues & Fees	215.00	60.00	60.00
1UB022	State AES Funds	719125	Licenses/Professional Fees	0.00	1,000.00	1,000.00
1UB022	State AES Funds	719200	Employee Recruiting-General	0.00	0.00	0.00
1UB022	State AES Funds	71C	Other Support	0.00	0.00	0.00
1UB022	State AES Funds	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UB022	State AES Funds	71C100	Advertising (Non-Employment)	0.00	0.00	9,534.80
1UB022	State AES Funds	740000	Cap Equipment	0.00	0.00	0.00
1UB022	State AES Funds	740040	Cap Equipment-Vehicles	0.00	0.00	49,148.61
1UB022	State AES Funds	760180	RCM S&W- Strategic Initiatives	17,763.16	12,210.19	44,404.77
1UB025	COLSA Farms	710000	In-State Travel	0.00	0.00	0.00
1UB025	COLSA Farms	710100	Out-of-State Travel	494.08	0.00	1,061.18
1UB025	COLSA Farms	710300	Conference Registration Fees	0.00	140.00	215.00
1UB025	COLSA Farms	710305	Registration Fees-Other	350.00	832.00	1,182.00
1UB025	COLSA Farms	710310	Workshop Registration Fees	0.00	0.00	130.00
1UB025	COLSA Farms	710400	Student or Non-Emp Travel	755.37	539.55	1,806.27
1UB025	COLSA Farms	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
1UB025	COLSA Farms	711100	Supplies-General	42,618.57	24,270.99	69,633.81

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UB025	COLSA Farms	711101	Supplies - Admin & Office	9,437.39	5,303.58	13,532.62
1UB025	COLSA Farms	711105	Safety Shoes	298.98	0.00	109.99
1UB025	COLSA Farms	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	85.00
1UB025	COLSA Farms	711110	Supplies-Animal Feed-Care	1,099.25	0.00	560.92
1UB025	COLSA Farms	711113	Grains & Supplements	109,493.26	128,279.17	359,699.19
1UB025	COLSA Farms	711115	Hay & Forage	60,068.00	47,616.00	69,077.79
1UB025	COLSA Farms	711117	Livestock Supplies	3,092.07	5,026.00	15,110.64
1UB025	COLSA Farms	711119	Bedding	19,445.55	22,749.34	66,946.79
1UB025	COLSA Farms	711121	Pasture & Crop	10,496.56	8,665.92	22,394.03
1UB025	COLSA Farms	711123	Breeding Supplies	2,936.31	3,372.00	6,979.11
1UB025	COLSA Farms	711124	Supplies-Instructional Supplies	0.00	10.97	584.76
1UB025	COLSA Farms	711125	Veterinary Supplies	3,694.01	8,285.68	17,002.05
1UB025	COLSA Farms	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1UB025	COLSA Farms	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UB025	COLSA Farms	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UB025	COLSA Farms	713000	Printing & Copying-General	280.00	124.53	592.53
1UB025	COLSA Farms	714000	Postage-General	30.42	25.81	234.40
1UB025	COLSA Farms	714010	Postage-Off Campus Mail Services	0.00	11.94	11.94
1UB025	COLSA Farms	714030	Postage-Express Mail	52.35	5.00	64.56
1UB025	COLSA Farms	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UB025	COLSA Farms	715020	Non-Cap Equip-under $1,000	0.00	279.00	279.00
1UB025	COLSA Farms	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UB025	COLSA Farms	716000	Maintenance & Repairs-General	43,335.31	54,690.63	111,820.34
1UB025	COLSA Farms	716027	Maint & Repairs-Vehicle-Gas-Oil	25,374.82	35,495.55	86,134.99
1UB025	COLSA Farms	716028	Maint & Repair - Fuel Shop Vehicles	1,945.94	6,894.19	15,532.30
1UB025	COLSA Farms	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1UB025	COLSA Farms	716031	Maint. & Repairs - Flooring	0.00	0.00	151.92
1UB025	COLSA Farms	716039	Maint & Repairs-Grounds & Roads	1,841.57	4,605.77	6,988.39
1UB025	COLSA Farms	716045	Maint & Repairs-Fencing	288.71	1,659.73	2,318.32
1UB025	COLSA Farms	716090	Parlor Chemicals & Supplies	13,660.23	20,235.27	39,674.56
1UB025	COLSA Farms	716100	Rentals & Leases-General	13,614.30	14,793.00	25,932.98
1UB025	COLSA Farms	716120	Rentals-Property or Room	700.00	700.00	700.00
1UB025	COLSA Farms	716125	Rentals-Vehicles incl Marine	4,060.00	0.00	0.00
1UB025	COLSA Farms	717200	Other Professional Services-General	16,666.80	15,735.26	41,077.96
1UB025	COLSA Farms	717263	Oth Prof Serv-Veterinarians	3,244.00	2,691.90	9,070.40
1UB025	COLSA Farms	717265	Oth Prof Serv-Hoof Care	11,200.00	10,302.00	25,359.00
1UB025	COLSA Farms	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1UB025	COLSA Farms	718000	Telecom-General	1,843.85	2,125.42	5,862.04
1UB025	COLSA Farms	718002	Telecom-Fixed (Basic Phone Service)	4,505.40	4,369.40	10,568.16
1UB025	COLSA Farms	718014	Telecom-Telephone Equipment	150.00	0.00	0.00
1UB025	COLSA Farms	718016	Telecom-Usage (Tolls)	56.47	85.14	206.94
1UB025	COLSA Farms	719000	Business Meals-Meetings-Non Travel	259.67	1,359.00	1,765.02
1UB025	COLSA Farms	719005	Business Meals-Group or Class Meals	589.21	529.22	1,509.83
1UB025	COLSA Farms	719100	Membership Dues & Fees	63.00	207.60	932.60
1UB025	COLSA Farms	719125	Licenses/Professional Fees	4,935.05	5,309.20	6,683.20
1UB025	COLSA Farms	719200	Employee Recruiting-General	0.00	0.00	49.00
1UB025	COLSA Farms	71C100	Advertising (Non-Employment)	0.00	120.00	170.00
1UB025	COLSA Farms	71C600	Insurance	298.00	198.00	198.00
1UB025	COLSA Farms	71C605	Insurance-Property	0.00	0.00	0.00
1UB025	COLSA Farms	71C615	Insurance-Vehicle	388.78	10,237.99	10,247.23
1UB025	COLSA Farms	760000	Internal Allocations	(200.00)	(1,360.00)	(10,428.25)
1UBPPD	COLSA General Prepaids	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	710100	Out-of-State Travel	0.00	0.00	0.00
1UBSEQ	Ecoquest	710200	Foreign Travel	0.00	5,200.00	5,223.00
1UBSEQ	Ecoquest	711100	Supplies-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	713000	Printing & Copying-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	714000	Postage-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	716100	Rentals & Leases-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	717000	Consulting-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	717200	Other Professional Services-General	517,450.00	569,934.00	1,066,534.00
1UBSEQ	Ecoquest	718000	Telecom-General	0.00	0.00	0.00
1UBSEQ	Ecoquest	718002	Telecom-Fixed (Basic Phone Service)	190.50	190.50	457.20
1UBSEQ	Ecoquest	718016	Telecom-Usage (Tolls)	138.55	193.06	479.42
1UBSEQ	Ecoquest	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UBSEQ	Ecoquest	719005	Business Meals-Group or Class Meals	26.00	0.00	0.00
1UC000	COLA Educational and General	710000	In-State Travel	817.49	1,712.79	5,215.75
1UC000	COLA Educational and General	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1UC000	COLA Educational and General	710015	In-State Travel-Supervision	118.45	184.80	11,395.59
1UC000	COLA Educational and General	710030	In-State Travel-Searches	0.00	0.00	0.00
1UC000	COLA Educational and General	710100	Out-of-State Travel	34,635.56	30,175.56	127,886.07
1UC000	COLA Educational and General	710105	Out-of-State Travel-Recruiting	1,121.11	573.55	1,824.14
1UC000	COLA Educational and General	710115	Out-of-State Travel-Prof Dev	8,367.35	2,171.80	7,032.07
1UC000	COLA Educational and General	710120	Out-of-State Travel-Supervision	800.00	0.00	1,954.71
1UC000	COLA Educational and General	710125	Out-of-State Travel-Course Related	0.00	0.00	433.78
1UC000	COLA Educational and General	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
1UC000	COLA Educational and General	710200	Foreign Travel	17,830.15	18,926.84	75,264.80
1UC000	COLA Educational and General	710210	Foreign Travel-Team Travel	0.00	0.00	0.00
1UC000	COLA Educational and General	710215	Foreign Travel-Prof Dev	1,197.51	0.00	1,200.00
1UC000	COLA Educational and General	710300	Conference Registration Fees	6,247.52	5,028.34	9,816.34
1UC000	COLA Educational and General	710305	Registration Fees-Other	1,681.50	2,128.00	4,003.00
1UC000	COLA Educational and General	710310	Workshop Registration Fees	0.00	92.50	215.00
1UC000	COLA Educational and General	710400	Student or Non-Emp Travel	17,801.44	8,901.28	43,780.01
1UC000	COLA Educational and General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1UC000	COLA Educational and General	710410	Student or Non-Emp Travel-Lodging	323.73	0.00	3,033.13
1UC000	COLA Educational and General	710420	Student or Non-Emp Travel-Housing	4,700.00	4,700.00	4,700.00
1UC000	COLA Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	175.00
1UC000	COLA Educational and General	710Z00	Travel-Other	1,033.57	0.00	240.00
1UC000	COLA Educational and General	711000	Purchasing Cards	658.45	5,883.91	16,634.81
1UC000	COLA Educational and General	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
1UC000	COLA Educational and General	7111	Supplies	0.00	0.00	0.00
1UC000	COLA Educational and General	711100	Supplies-General	137,474.59	236,018.23	416,122.57
1UC000	COLA Educational and General	711101	Supplies - Admin & Office	26.75	0.00	32.55
1UC000	COLA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	712.85	126.00	611.95
1UC000	COLA Educational and General	711110	Supplies-Animal Feed-Care	2,602.14	2,056.55	5,488.23
1UC000	COLA Educational and General	711112	Supplies-Costumes & Makeup	9,145.39	13,233.97	24,427.34
1UC000	COLA Educational and General	711114	Supplies-Lights & Lighting	4,504.14	824.81	2,224.80
1UC000	COLA Educational and General	711115	Hay & Forage	19.99	0.00	0.00
1UC000	COLA Educational and General	711116	Supplies-Production or Performance	0.00	160.00	160.00
1UC000	COLA Educational and General	711118	Supplies-Props	4,073.09	1,496.90	4,432.21
1UC000	COLA Educational and General	711120	Supplies-Sets, Scene Shop & Paint	8,695.63	10,871.02	16,047.07
1UC000	COLA Educational and General	711122	Supplies-Sound & Music	156.84	183.68	741.53
1UC000	COLA Educational and General	711124	Supplies-Instructional Supplies	2,386.39	1,394.84	3,730.17
1UC000	COLA Educational and General	711126	Supplies-Photographic Supplies	765.00	1,092.24	2,559.63
1UC000	COLA Educational and General	711128	Supplies-Audio-Visual Supplies	312.00	0.00	281.83
1UC000	COLA Educational and General	711132	Supplies-Software Incl Site License	2,469.39	1,804.11	7,927.11
1UC000	COLA Educational and General	711138	Supplies-Parts	0.00	40.92	40.92
1UC000	COLA Educational and General	711140	Supplies-Recruiting	35.00	275.00	657.58
1UC000	COLA Educational and General	711146	Supplies-Laboratory	599.35	0.00	0.00
1UC000	COLA Educational and General	711152	Supplies-Awards & Displays	0.00	0.00	78.89
1UC000	COLA Educational and General	711154	Supplies-Computer Peripherals	2,163.67	1,294.29	2,452.63
1UC000	COLA Educational and General	711160	Supplies-Books	284.08	0.00	72.50
1UC000	COLA Educational and General	711162	Supplies-Office Supplies	1,195.92	319.01	1,214.26
1UC000	COLA Educational and General	711164	Supplies-Computer (Non Peripherals)	396.80	61.25	950.85
1UC000	COLA Educational and General	711166	Supplies-Copier	726.60	843.85	2,709.49
1UC000	COLA Educational and General	711172	Program Supplies	391.57	0.00	776.45
1UC000	COLA Educational and General	711180	Supplies Special Events	0.00	0.00	187.80
1UC000	COLA Educational and General	711184	Supplies - Promotion - Cultivation	649.49	0.00	254.21
1UC000	COLA Educational and General	711190	Publications cost	54.51	341.00	341.00
1UC000	COLA Educational and General	711200	Research Supplies	(99.25)	2,007.57	6,065.02
1UC000	COLA Educational and General	713000	Printing & Copying-General	16,557.04	19,633.07	62,611.99
1UC000	COLA Educational and General	713010	Printing & Copying-Publications	0.00	0.00	0.00
1UC000	COLA Educational and General	713015	Printing & Copying-Departmental	40.00	549.02	846.22
1UC000	COLA Educational and General	713016	Printing & Copying - Labs	0.00	0.00	563.28
1UC000	COLA Educational and General	713020	Printing & Copying-Course Related	0.00	0.00	248.29
1UC000	COLA Educational and General	713030	Printing & Copying-Off Campus	3,101.55	1,138.46	5,494.61
1UC000	COLA Educational and General	714000	Postage-General	8,011.36	6,099.85	14,401.97
1UC000	COLA Educational and General	714010	Postage-Off Campus Mail Services	5.75	15.87	322.59
1UC000	COLA Educational and General	714020	Postage-Labeling	117.47	292.68	292.68
1UC000	COLA Educational and General	714025	Postage-Direct Mail	8.75	0.00	11.87

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UC000	COLA Educational and General	714030	Postage-Express Mail	33.67	130.89	130.89
1UC000	COLA Educational and General	715000	Non-Cap Equip-General	2,198.79	213.90	3,073.80
1UC000	COLA Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	49.40
1UC000	COLA Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	1,284.82	99.99	99.99
1UC000	COLA Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	344.95
1UC000	COLA Educational and General	716000	Maintenance & Repairs-General	7,697.75	11,140.95	11,084.80
1UC000	COLA Educational and General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1UC000	COLA Educational and General	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1UC000	COLA Educational and General	716039	Maint & Repairs-Grounds & Roads	372.02	602.10	811.40
1UC000	COLA Educational and General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UC000	COLA Educational and General	716100	Rentals & Leases-General	0.00	600.00	12,300.00
1UC000	COLA Educational and General	716110	Rentals-Copier	0.00	0.00	3,512.73
1UC000	COLA Educational and General	716120	Rentals-Property or Room	6,013.37	5,467.00	10,301.82
1UC000	COLA Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	400.00
1UC000	COLA Educational and General	716125	Rentals-Vehicles incl Marine	335.84	8,653.00	8,783.00
1UC000	COLA Educational and General	717000	Consulting-General	504.00	0.00	1,038.00
1UC000	COLA Educational and General	717010	Consulting-Information Technology	195.00	97.50	489.91
1UC000	COLA Educational and General	717100	Financial Services-General	0.00	908.26	908.26
1UC000	COLA Educational and General	717105	Finl Services-Credit Crd Disc Fees	172.92	772.49	2,166.73
1UC000	COLA Educational and General	717106	Finl Services-Epayment CC fees	5.86	201.24	230.39
1UC000	COLA Educational and General	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UC000	COLA Educational and General	717120	Finl Services-Commissions	0.00	0.00	0.00
1UC000	COLA Educational and General	717200	Other Professional Services-General	50,844.30	13,510.30	112,497.13
1UC000	COLA Educational and General	717210	Oth Prof Ser-Honoraria	4,590.00	4,450.00	13,527.00
1UC000	COLA Educational and General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1UC000	COLA Educational and General	717220	Oth Prof Ser-Site Work	0.00	0.00	107.00
1UC000	COLA Educational and General	717224	Oth Prof Ser-Guest Artists	3,725.00	2,250.00	3,250.00
1UC000	COLA Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	1,000.00	0.00	1,150.00
1UC000	COLA Educational and General	717254	Oth Prof Ser-Information Tech	0.00	12,296.99	12,296.99
1UC000	COLA Educational and General	718000	Telecom-General	96,818.00	52,895.00	53,492.76
1UC000	COLA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	90,420.97	94,226.93	225,706.78
1UC000	COLA Educational and General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UC000	COLA Educational and General	718014	Telecom-Telephone Equipment	3,092.10	2,940.55	8,616.59
1UC000	COLA Educational and General	718016	Telecom-Usage (Tolls)	1,064.14	1,140.28	2,820.07
1UC000	COLA Educational and General	719000	Business Meals-Meetings-Non Travel	19,610.24	16,662.81	78,912.78
1UC000	COLA Educational and General	719005	Business Meals-Group or Class Meals	2,306.11	285.09	1,180.47
1UC000	COLA Educational and General	719010	Business Meals-Campus Wide Events	0.00	75.00	75.00
1UC000	COLA Educational and General	719015	Business Meals-Recruiting Meals	0.00	0.00	2,579.83
1UC000	COLA Educational and General	719100	Membership Dues & Fees	5,855.76	4,800.95	10,551.95
1UC000	COLA Educational and General	719105	Membership-Institutional	2,480.00	0.00	410.00
1UC000	COLA Educational and General	719110	Membership-Individual	155.00	0.00	162.00
1UC000	COLA Educational and General	719115	Membership-Award Entry Fees	0.00	0.00	40.00
1UC000	COLA Educational and General	719125	Licenses/Professional Fees	500.00	300.00	600.00
1UC000	COLA Educational and General	719200	Employee Recruiting-General	3,428.50	9,097.62	25,168.92
1UC000	COLA Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UC000	COLA Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	60.00	60.00
1UC000	COLA Educational and General	71B000	Items Resale	0.00	0.00	3,495.06
1UC000	COLA Educational and General	71C000	Awards to Non-Employee-Students	315.00	280.00	2,834.44
1UC000	COLA Educational and General	71C100	Advertising (Non-Employment)	9,851.04	10,857.16	21,051.73
1UC000	COLA Educational and General	71C110	Advertsing-Print	0.00	0.00	0.00
1UC000	COLA Educational and General	71C205	Loan Funds-P&I Cancl-Teaching	0.00	5,675.00	5,675.00
1UC000	COLA Educational and General	71C600	Insurance	0.00	0.00	2,000.00
1UC000	COLA Educational and General	71C610	Insurance-Liability	0.00	0.00	817.00
1UC000	COLA Educational and General	71C615	Insurance-Vehicle	0.00	583.17	194.17
1UC000	COLA Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	8,061.15
1UC000	COLA Educational and General	71CZ05	Other Exp-Royalties	6,595.00	531.94	531.94
1UC000	COLA Educational and General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	148.99
1UC000	COLA Educational and General	71CZ35	Other Exp-Promotional Expense	102.90	0.00	220.47
1UC000	COLA Educational and General	722200	Participant Support	3,846.88	0.00	40.00
1UC000	COLA Educational and General	740000	Cap Equipment	0.00	0.00	19,575.00
1UC000	COLA Educational and General	760000	Internal Allocations	(250.00)	1,415.00	(337.63)
1UC000	COLA Educational and General	760049	Int Alloc-Photo Services	0.00	(255.75)	(255.75)
1UC000	COLA Educational and General	760086	Theater Usage	(2,379.72)	(82.50)	(2,535.50)
1UC000	COLA Educational and General	760105	RCM-Facilities Assessment	2,347,905.00	2,288,705.00	5,396,587.50
1UC000	COLA Educational and General	760171	RCM-Undergrad Net Tuition Realloc	7,813,942.00	7,329,405.00	14,879,704.57

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UC000	COLA Educational and General	760172	RCM-Grad Net Tuition Reallocation	341,366.54	296,549.62	488,555.28
1UC000	COLA Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	411,267.75	444,824.19	667,176.57
1UC000	COLA Educational and General	760175	RCM-Student Fee Rev Reallocation	89,397.31	100,277.33	183,499.05
1UC000	COLA Educational and General	760176	RCM-Other Oper Revenue Reallocation	130,257.03	162,906.14	299,779.26
1UC000	COLA Educational and General	760180	RCM S&W- Strategic Initiatives	313,344.59	200,818.57	980,269.09
1UC000	COLA Educational and General	760425	Internal Consulting	(9,000.00)	(14,580.00)	(55,080.00)
1UC000	COLA Educational and General	770092	Library Acqs-CD ROM	0.00	0.00	0.00
1UC001	CPS Education Program	710000	In-State Travel	0.00	39.20	1,791.82
1UC001	CPS Education Program	710015	In-State Travel-Supervision	247.73	0.00	4,855.62
1UC001	CPS Education Program	710100	Out-of-State Travel	736.50	3,708.58	11,789.09
1UC001	CPS Education Program	710105	Out-of-State Travel-Recruiting	0.00	28.56	28.56
1UC001	CPS Education Program	710115	Out-of-State Travel-Prof Dev	1,834.06	0.00	0.00
1UC001	CPS Education Program	710200	Foreign Travel	0.00	1,254.87	5,552.53
1UC001	CPS Education Program	710300	Conference Registration Fees	755.00	480.00	2,312.93
1UC001	CPS Education Program	710305	Registration Fees-Other	0.00	459.00	1,104.00
1UC001	CPS Education Program	710400	Student or Non-Emp Travel	0.00	0.00	640.00
1UC001	CPS Education Program	711	Supplies	0.00	0.00	0.00
1UC001	CPS Education Program	711000	Purchasing Cards	0.00	0.00	0.00
1UC001	CPS Education Program	711100	Supplies-General	398.85	18,097.07	32,660.65
1UC001	CPS Education Program	711124	Supplies-Instructional Supplies	0.00	1,181.70	1,181.70
1UC001	CPS Education Program	711132	Supplies-Software Incl Site License	11,500.00	344.22	1,000.17
1UC001	CPS Education Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UC001	CPS Education Program	711200	Research Supplies	375.00	0.00	0.00
1UC001	CPS Education Program	713000	Printing & Copying-General	0.00	1,375.20	1,745.87
1UC001	CPS Education Program	713015	Printing & Copying-Departmental	170.90	89.82	1,171.04
1UC001	CPS Education Program	714000	Postage-General	54.69	0.00	39.84
1UC001	CPS Education Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UC001	CPS Education Program	716000	Maintenance & Repairs-General	0.00	896.60	2,233.08
1UC001	CPS Education Program	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1UC001	CPS Education Program	716120	Rentals-Property or Room	1,475.00	0.00	0.00
1UC001	CPS Education Program	716123	Rental Property/Room (short term)	0.00	0.00	150.00
1UC001	CPS Education Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UC001	CPS Education Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00
1UC001	CPS Education Program	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UC001	CPS Education Program	719000	Business Meals-Meetings-Non Travel	3,836.30	1,860.19	6,116.05
1UC001	CPS Education Program	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
1UC001	CPS Education Program	719100	Membership Dues & Fees	250.00	500.00	8,085.00
1UC001	CPS Education Program	71C	Other Support	0.00	0.00	0.00
1UC001	CPS Education Program	71C000	Awards to Non-Employee-Students	0.00	0.00	250.00
1UC001	CPS Education Program	760000	Internal Allocations	0.00	0.00	0.00
1UC001	CPS Education Program	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	68,918.70
1UC001	CPS Education Program	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	2,318.40
1UC001	CPS Education Program	760180	RCM S&W- Strategic Initiatives	1,866.27	600.53	3,735.47
1UC002	CPS MPA Program	710000	In-State Travel	406.83	0.00	1,059.10
1UC002	CPS MPA Program	710005	In-State Travel-Recruiting	0.00	0.00	131.92
1UC002	CPS MPA Program	710100	Out-of-State Travel	1,027.67	0.00	0.00
1UC002	CPS MPA Program	710300	Conference Registration Fees	0.00	567.80	4,179.92
1UC002	CPS MPA Program	710305	Registration Fees-Other	0.00	700.00	800.00
1UC002	CPS MPA Program	711100	Supplies-General	633.95	0.00	6,165.68
1UC002	CPS MPA Program	711152	Supplies-Awards & Displays	0.00	0.00	71.50
1UC002	CPS MPA Program	713000	Printing & Copying-General	68.85	40.00	559.00
1UC002	CPS MPA Program	713015	Printing & Copying-Departmental	131.88	46.50	339.32
1UC002	CPS MPA Program	714000	Postage-General	41.96	0.00	0.00
1UC002	CPS MPA Program	716000	Maintenance & Repairs-General	0.00	0.00	655.16
1UC002	CPS MPA Program	718000	Telecom-General	0.00	0.00	0.00
1UC002	CPS MPA Program	718002	Telecom-Fixed (Basic Phone Service)	360.25	431.37	1,103.37
1UC002	CPS MPA Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1UC002	CPS MPA Program	719000	Business Meals-Meetings-Non Travel	538.45	0.00	(511.88)
1UC002	CPS MPA Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1UC002	CPS MPA Program	719200	Employee Recruiting-General	0.00	0.00	0.00
1UC002	CPS MPA Program	71C	Other Support	0.00	0.00	0.00
1UC002	CPS MPA Program	71C100	Advertising (Non-Employment)	0.00	0.00	500.00
1UC002	CPS MPA Program	760000	Internal Allocations	0.00	(1,890.00)	(1,890.00)
1UC002	CPS MPA Program	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	39,144.97
1UC002	CPS MPA Program	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	5,062.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UC002	CPS MPA Program	760180	RCM S&W- Strategic Initiatives	645.89	220.22	1,507.39
1UC101	Scholars as Educators Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UC101	Scholars as Educators Program	711100	Supplies-General	0.00	0.00	163.57
1UC101	Scholars as Educators Program	719000	Business Meals-Meetings-Non Travel	161.19	424.50	545.14
1UC102	English as a Second Language	710025	In-State Travel-Course Related	0.00	0.00	34.00
1UC102	English as a Second Language	710120	Out-of-State Travel-Supervision	(2.30)	907.35	1,487.50
1UC102	English as a Second Language	710200	Foreign Travel	0.00	0.00	0.00
1UC102	English as a Second Language	710210	Foreign Travel-Team Travel	0.00	0.00	(164.00)
1UC102	English as a Second Language	710300	Conference Registration Fees	1,041.20	710.65	8,549.81
1UC102	English as a Second Language	710400	Student or Non-Emp Travel	0.00	0.00	433.31
1UC102	English as a Second Language	711100	Supplies-General	7,891.82	10,793.88	27,989.30
1UC102	English as a Second Language	711154	Supplies-Computer Peripherals	0.00	84.85	310.15
1UC102	English as a Second Language	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	4,658.64
1UC102	English as a Second Language	713000	Printing & Copying-General	1,448.94	963.70	6,918.46
1UC102	English as a Second Language	714000	Postage-General	122.46	149.19	508.97
1UC102	English as a Second Language	714020	Postage-Labeling	0.00	0.00	0.00
1UC102	English as a Second Language	716120	Rentals-Property or Room	0.00	0.00	0.00
1UC102	English as a Second Language	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
1UC102	English as a Second Language	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
1UC102	English as a Second Language	718000	Telecom-General	0.00	0.00	0.00
1UC102	English as a Second Language	718002	Telecom-Fixed (Basic Phone Service)	682.50	682.50	1,638.00
1UC102	English as a Second Language	718014	Telecom-Telephone Equipment	30.00	0.00	0.00
1UC102	English as a Second Language	718016	Telecom-Usage (Tolls)	12.71	19.13	41.75
1UC102	English as a Second Language	719000	Business Meals-Meetings-Non Travel	1,200.48	538.61	2,156.66
1UC102	English as a Second Language	719005	Business Meals-Group or Class Meals	18.24	0.00	60.11
1UC102	English as a Second Language	719100	Membership Dues & Fees	152.00	577.00	577.00
1UC102	English as a Second Language	719200	Employee Recruiting-General	0.00	0.00	0.00
1UC102	English as a Second Language	71C055	ESL Students Visa Fees	1,000.00	400.00	1,800.00
1UC102	English as a Second Language	71C100	Advertising (Non-Employment)	3,100.00	3,100.00	3,479.15
1UC102	English as a Second Language	71C600	Insurance	6,854.79	17,399.49	21,808.95
1UC102	English as a Second Language	760180	RCM S&W- Strategic Initiatives	16,806.78	6,065.08	33,012.91
1UC102	English as a Second Language	790501	Budgeted Contingency	0.00	0.00	0.00
1UC103	NH Literacy Institute	710000	In-State Travel	0.00	0.00	1,514.24
1UC103	NH Literacy Institute	710015	In-State Travel-Supervision	126.50	0.00	0.00
1UC103	NH Literacy Institute	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UC103	NH Literacy Institute	710100	Out-of-State Travel	0.00	0.00	1,724.28
1UC103	NH Literacy Institute	710125	Out-of-State Travel-Course Related	1,082.16	0.00	0.00
1UC103	NH Literacy Institute	710400	Student or Non-Emp Travel	158.70	1,150.00	3,600.00
1UC103	NH Literacy Institute	711000	Purchasing Cards	0.00	0.00	140.61
1UC103	NH Literacy Institute	711100	Supplies-General	1,669.48	1,786.59	3,532.72
1UC103	NH Literacy Institute	711164	Supplies-Computer (Non Peripherals)	139.99	0.00	1,077.61
1UC103	NH Literacy Institute	713000	Printing & Copying-General	595.05	617.25	8,414.56
1UC103	NH Literacy Institute	714000	Postage-General	1,005.70	896.83	5,003.44
1UC103	NH Literacy Institute	714020	Postage-Labeling	0.00	179.07	2,458.25
1UC103	NH Literacy Institute	716000	Maintenance & Repairs-General	200.70	0.00	89.20
1UC103	NH Literacy Institute	716120	Rentals-Property or Room	140.61	140.61	0.00
1UC103	NH Literacy Institute	717106	Finl Services-Epayment CC fees	67.52	95.93	794.09
1UC103	NH Literacy Institute	717200	Other Professional Services-General	800.00	800.00	800.00
1UC103	NH Literacy Institute	717210	Oth Prof Ser-Honoraria	50.00	3,800.00	3,800.00
1UC103	NH Literacy Institute	718000	Telecom-General	0.00	0.00	0.00
1UC103	NH Literacy Institute	718002	Telecom-Fixed (Basic Phone Service)	282.50	282.50	678.00
1UC103	NH Literacy Institute	719000	Business Meals-Meetings-Non Travel	7,817.71	11,172.52	11,544.58
1UC103	NH Literacy Institute	760180	RCM S&W- Strategic Initiatives	1,416.59	899.76	4,042.52
1UCPPD	COLA General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710305	Registration Fees-Other	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711100	Supplies-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711122	Supplies-Sound & Music	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UCPPD	COLA General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	71C100	Advertising (Non-Employment)	0.00	210.00	0.00
1UCPPD	COLA General Prepaids	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1UCS00	Study Away Administration	710200	Foreign Travel	1,191.87	0.00	0.00
1UCS00	Study Away Administration	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCS00	Study Away Administration	710300	Conference Registration Fees	0.00	0.00	0.00
1UCS00	Study Away Administration	711100	Supplies-General	89.09	342.19	1,243.58
1UCS00	Study Away Administration	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UCS00	Study Away Administration	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UCS00	Study Away Administration	713000	Printing & Copying-General	1,345.52	652.37	1,132.09
1UCS00	Study Away Administration	714000	Postage-General	49.86	53.14	114.65
1UCS00	Study Away Administration	718000	Telecom-General	20.00	0.00	0.00
1UCS00	Study Away Administration	718002	Telecom-Fixed (Basic Phone Service)	212.50	212.50	510.00
1UCS00	Study Away Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1UCS00	Study Away Administration	718016	Telecom-Usage (Tolls)	7.71	12.46	30.47
1UCS00	Study Away Administration	719000	Business Meals-Meetings-Non Travel	0.00	67.47	139.97
1UCS00	Study Away Administration	719005	Business Meals-Group or Class Meals	26.93	0.00	0.00
1UCS00	Study Away Administration	71C100	Advertising (Non-Employment)	161.55	261.38	397.25
1UCSBA	Budapest Fld Studies-Art & Culture	710200	Foreign Travel	4,629.56	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	710400	Student or Non-Emp Travel	433.54	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	711100	Supplies-General	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	714000	Postage-General	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	716120	Rentals-Property or Room	470.65	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	718000	Telecom-General	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	71C500	Taxes	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	710200	Foreign Travel	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	710400	Student or Non-Emp Travel	0.00	1,500.00	17,964.40
1UCSBE	Belize Teacher Program	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	711100	Supplies-General	0.00	0.00	958.08
1UCSBE	Belize Teacher Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	718000	Telecom-General	0.00	0.00	2.50
1UCSBE	Belize Teacher Program	719005	Business Meals-Group or Class Meals	0.00	0.00	1,087.25
1UCSBE	Belize Teacher Program	71C500	Taxes	0.00	0.00	60.00
1UCSBE	Belize Teacher Program	71C600	Insurance	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	710200	Foreign Travel	92.33	5,238.10	15,755.87
1UCSBF	Archeology Field School -Belize	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	710400	Student or Non-Emp Travel	0.00	2,012.11	3,030.66
1UCSBF	Archeology Field School -Belize	710420	Student or Non-Emp Travel-Housing	0.00	7,723.87	7,723.87
1UCSBF	Archeology Field School -Belize	711100	Supplies-General	0.00	500.00	1,529.66
1UCSBF	Archeology Field School -Belize	711200	Research Supplies	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,220.92	2,220.92
1UCSBF	Archeology Field School -Belize	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	717100	Financial Services-General	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	717200	Other Professional Services-General	0.00	5.00	5.00
1UCSBF	Archeology Field School -Belize	718000	Telecom-General	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	718006	Telecom-Cellular Phones	0.00	150.00	150.00
1UCSBF	Archeology Field School -Belize	719125	Licenses/Professional Fees	0.00	1,500.00	1,500.00
1UCSBF	Archeology Field School -Belize	71C500	Taxes	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	710120	Out-of-State Travel-Supervision	1,959.00	0.00	0.00
1UCSBL	Berlin Study Abroad	710200	Foreign Travel	3,816.48	2,719.20	2,719.20
1UCSBL	Berlin Study Abroad	710220	Foreign Travel-Course Related	0.00	134.10	134.10
1UCSBL	Berlin Study Abroad	710400	Student or Non-Emp Travel	4,181.76	5,443.98	5,443.98
1UCSBL	Berlin Study Abroad	710420	Student or Non-Emp Travel-Housing	7,313.22	6,285.96	6,285.96

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UCSBL	Berlin Study Abroad	711000	Purchasing Cards	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	711100	Supplies-General	185.12	32.22	32.22
1UCSBL	Berlin Study Abroad	711124	Supplies-Instructional Supplies	3,830.73	3,473.82	3,473.82
1UCSBL	Berlin Study Abroad	713000	Printing & Copying-General	37.20	0.00	0.00
1UCSBL	Berlin Study Abroad	716120	Rentals-Property or Room	800.95	1,912.00	1,912.00
1UCSBL	Berlin Study Abroad	717200	Other Professional Services-General	224.42	0.00	0.00
1UCSBL	Berlin Study Abroad	718000	Telecom-General	728.33	38.71	38.71
1UCSBL	Berlin Study Abroad	719005	Business Meals-Group or Class Meals	186.86	0.00	0.00
1UCSBU	Budapest Justice Studies Program	710200	Foreign Travel	2,295.50	0.00	3,797.83
1UCSBU	Budapest Justice Studies Program	710220	Foreign Travel-Course Related	0.00	0.00	643.75
1UCSBU	Budapest Justice Studies Program	710400	Student or Non-Emp Travel	3,906.94	6,725.65	5,638.42
1UCSBU	Budapest Justice Studies Program	710420	Student or Non-Emp Travel-Housing	37,303.00	42,512.00	42,512.00
1UCSBU	Budapest Justice Studies Program	711100	Supplies-General	402.68	66.60	66.60
1UCSBU	Budapest Justice Studies Program	711124	Supplies-Instructional Supplies	0.00	0.00	2,637.34
1UCSBU	Budapest Justice Studies Program	713000	Printing & Copying-General	257.80	5.40	5.40
1UCSBU	Budapest Justice Studies Program	714000	Postage-General	268.87	24.75	62.62
1UCSBU	Budapest Justice Studies Program	716120	Rentals-Property or Room	4,825.00	9,388.00	9,388.00
1UCSBU	Budapest Justice Studies Program	717200	Other Professional Services-General	820.36	0.00	16,477.45
1UCSBU	Budapest Justice Studies Program	718000	Telecom-General	134.90	0.00	181.90
1UCSBU	Budapest Justice Studies Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	719005	Business Meals-Group or Class Meals	214.63	0.00	0.00
1UCSBU	Budapest Justice Studies Program	71C500	Taxes	0.00	0.00	127.27
1UCSCA	Cambridge Univ in England	710120	Out-of-State Travel-Supervision	127.10	0.00	0.00
1UCSCA	Cambridge Univ in England	710200	Foreign Travel	3,076.54	5,318.92	5,318.92
1UCSCA	Cambridge Univ in England	710220	Foreign Travel-Course Related	5,448.60	1,453.57	1,453.57
1UCSCA	Cambridge Univ in England	710400	Student or Non-Emp Travel	33,188.58	23,442.06	23,442.06
1UCSCA	Cambridge Univ in England	710420	Student or Non-Emp Travel-Housing	65,688.89	73,134.97	73,134.97
1UCSCA	Cambridge Univ in England	711100	Supplies-General	141.49	0.00	0.00
1UCSCA	Cambridge Univ in England	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	713000	Printing & Copying-General	504.54	0.00	1,085.82
1UCSCA	Cambridge Univ in England	714000	Postage-General	111.20	0.00	37.43
1UCSCA	Cambridge Univ in England	716120	Rentals-Property or Room	8,430.65	17,501.79	17,501.79
1UCSCA	Cambridge Univ in England	717200	Other Professional Services-General	15,715.00	18,456.00	18,456.00
1UCSCA	Cambridge Univ in England	718000	Telecom-General	63.68	44.99	44.99
1UCSCA	Cambridge Univ in England	719005	Business Meals-Group or Class Meals	363.18	0.00	0.00
1UCSCA	Cambridge Univ in England	71C100	Advertising (Non-Employment)	438.00	0.00	0.00
1UCSCA	Cambridge Univ in England	71C500	Taxes	1,012.60	0.00	0.00
1UCSCH	China Study Abroad	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UCSCH	China Study Abroad	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCSCH	China Study Abroad	710200	Foreign Travel	0.00	63.70	553.70
1UCSCH	China Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	277.00
1UCSCH	China Study Abroad	710400	Student or Non-Emp Travel	0.00	0.00	2,250.00
1UCSCH	China Study Abroad	710420	Student or Non-Emp Travel-Housing	0.00	0.00	1,250.00
1UCSCH	China Study Abroad	711100	Supplies-General	0.00	0.00	0.00
1UCSCH	China Study Abroad	711124	Supplies-Instructional Supplies	0.00	0.00	6,000.00
1UCSCH	China Study Abroad	713000	Printing & Copying-General	0.00	0.00	0.00
1UCSCH	China Study Abroad	714000	Postage-General	0.00	0.00	0.00
1UCSCH	China Study Abroad	716120	Rentals-Property or Room	0.00	0.00	1,700.00
1UCSCH	China Study Abroad	717200	Other Professional Services-General	0.00	500.00	1,200.00
1UCSCH	China Study Abroad	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	710200	Foreign Travel	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	711100	Supplies-General	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSCR	Costa Rica Study Away	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSDI	Dijon Study Away	710120	Out-of-State Travel-Supervision	0.00	0.00	46.00
1UCSDI	Dijon Study Away	710200	Foreign Travel	0.00	0.00	1,843.90
1UCSDI	Dijon Study Away	710220	Foreign Travel-Course Related	0.00	0.00	516.32
1UCSDI	Dijon Study Away	710400	Student or Non-Emp Travel	0.00	523.48	3,241.43
1UCSDI	Dijon Study Away	710420	Student or Non-Emp Travel-Housing	4,528.25	11,528.83	36,719.80
1UCSDI	Dijon Study Away	711100	Supplies-General	1,877.81	300.47	300.47
1UCSDI	Dijon Study Away	711124	Supplies-Instructional Supplies	846.79	1,563.90	15,699.56
1UCSDI	Dijon Study Away	717200	Other Professional Services-General	0.00	0.00	1,942.20

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UCSDI	Dijon Study Away	718000	Telecom-General	0.00	141.49	141.49
1UCSDI	Dijon Study Away	718002	Telecom-Fixed (Basic Phone Service)	0.00	490.85	870.45
1UCSDI	Dijon Study Away	718014	Telecom-Telephone Equipment	0.00	224.91	631.85
1UCSDI	Dijon Study Away	718016	Telecom-Usage (Tolls)	0.00	228.87	323.27
1UCSDI	Dijon Study Away	719005	Business Meals-Group or Class Meals	63.59	0.00	160.94
1UCSDI	Dijon Study Away	71C600	Insurance	800.00	990.00	3,188.77
1UCSGH	Ghana Study Away	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UCSGH	Ghana Study Away	710200	Foreign Travel	0.00	0.00	0.00
1UCSGH	Ghana Study Away	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSGH	Ghana Study Away	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UCSGH	Ghana Study Away	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSGH	Ghana Study Away	711100	Supplies-General	0.00	12.79	12.79
1UCSGH	Ghana Study Away	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSGH	Ghana Study Away	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UCSGH	Ghana Study Away	714000	Postage-General	0.00	0.00	0.00
1UCSGH	Ghana Study Away	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSGH	Ghana Study Away	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UCSGH	Ghana Study Away	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UCSGH	Ghana Study Away	71C600	Insurance	0.00	1,500.00	1,500.00
1UCSGR	Granada Study Abroad	710200	Foreign Travel	0.00	0.00	1,106.10
1UCSGR	Granada Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	710400	Student or Non-Emp Travel	0.00	0.00	14,511.22
1UCSGR	Granada Study Abroad	710420	Student or Non-Emp Travel-Housing	0.00	0.00	53,013.04
1UCSGR	Granada Study Abroad	711100	Supplies-General	40.00	0.00	2,712.09
1UCSGR	Granada Study Abroad	711124	Supplies-Instructional Supplies	0.00	0.00	34,386.63
1UCSGR	Granada Study Abroad	714000	Postage-General	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	716120	Rentals-Property or Room	0.00	0.00	9,651.64
1UCSGR	Granada Study Abroad	717200	Other Professional Services-General	0.00	0.00	4,434.62
1UCSGR	Granada Study Abroad	718000	Telecom-General	0.00	0.00	1,754.52
1UCSGR	Granada Study Abroad	719005	Business Meals-Group or Class Meals	0.00	43.63	2,277.85
1UCSGR	Granada Study Abroad	71C600	Insurance	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	710120	Out-of-State Travel-Supervision	0.00	58.67	58.67
1UCSIT	Italy Study Abroad	710200	Foreign Travel	6,980.95	15,094.68	15,557.19
1UCSIT	Italy Study Abroad	710220	Foreign Travel-Course Related	999.19	0.00	912.34
1UCSIT	Italy Study Abroad	710300	Conference Registration Fees	0.00	0.00	165.43
1UCSIT	Italy Study Abroad	710400	Student or Non-Emp Travel	29,796.52	59,304.78	68,838.53
1UCSIT	Italy Study Abroad	710420	Student or Non-Emp Travel-Housing	8,740.43	15,567.41	36,577.30
1UCSIT	Italy Study Abroad	711100	Supplies-General	2,779.66	531.66	2,383.21
1UCSIT	Italy Study Abroad	713000	Printing & Copying-General	0.00	0.00	32.96
1UCSIT	Italy Study Abroad	714000	Postage-General	0.00	108.14	108.14
1UCSIT	Italy Study Abroad	716120	Rentals-Property or Room	2,256.25	3,884.69	4,240.47
1UCSIT	Italy Study Abroad	717200	Other Professional Services-General	24,311.88	18,122.75	93,311.10
1UCSIT	Italy Study Abroad	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	718000	Telecom-General	802.79	1,488.80	2,039.67
1UCSIT	Italy Study Abroad	719000	Business Meals-Meetings-Non Travel	0.00	156.43	156.43
1UCSIT	Italy Study Abroad	719005	Business Meals-Group or Class Meals	3,847.74	1,179.26	3,162.37
1UCSIT	Italy Study Abroad	719100	Membership Dues & Fees	1,020.88	1,145.47	1,176.99
1UCSIT	Italy Study Abroad	71C100	Advertising (Non-Employment)	66.00	0.00	0.00
1UCSIT	Italy Study Abroad	71C500	Taxes	4,233.02	18,473.89	59,565.06
1UCSIT	Italy Study Abroad	71C600	Insurance	12,402.46	0.00	5,819.98
1UCSIT	Italy Study Abroad	740400	Construction	0.00	0.00	0.00
1UCSLE	London Experience Study Away	710200	Foreign Travel	0.00	0.00	0.00
1UCSLE	London Experience Study Away	710220	Foreign Travel-Course Related	0.00	0.00	287.55
1UCSLE	London Experience Study Away	710400	Student or Non-Emp Travel	2,432.26	480.53	2,945.22
1UCSLE	London Experience Study Away	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSLE	London Experience Study Away	711100	Supplies-General	5,342.77	2,257.72	17,441.81
1UCSLE	London Experience Study Away	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSLO	UNH London Program	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UCSLO	UNH London Program	710200	Foreign Travel	1,445.91	680.00	2,577.66
1UCSLO	UNH London Program	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSLO	UNH London Program	710400	Student or Non-Emp Travel	1,452.38	2,092.38	6,490.21
1UCSLO	UNH London Program	710420	Student or Non-Emp Travel-Housing	90,025.42	123,165.00	258,087.00
1UCSLO	UNH London Program	711100	Supplies-General	45.61	159.78	181.76
1UCSLO	UNH London Program	711124	Supplies-Instructional Supplies	139,794.26	164,477.00	335,847.00
1UCSLO	UNH London Program	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UCSLO	UNH London Program	714000	Postage-General	0.00	11.30	11.30
1UCSLO	UNH London Program	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSLO	UNH London Program	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UCSLO	UNH London Program	718000	Telecom-General	197.28	0.00	0.00
1UCSLO	UNH London Program	719005	Business Meals-Group or Class Meals	16.16	0.00	25.78
1UCSLO	UNH London Program	71C100	Advertising (Non-Employment)	82.50	0.00	206.00
1UCSLT	London Travel Writing Program	710200	Foreign Travel	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	710220	Foreign Travel-Course Related	0.00	0.00	23.89
1UCSLT	London Travel Writing Program	710400	Student or Non-Emp Travel	0.00	1,013.19	11,210.56
1UCSLT	London Travel Writing Program	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	711100	Supplies-General	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	716120	Rentals-Property or Room	0.00	1,206.73	1,206.73
1UCSLT	London Travel Writing Program	718000	Telecom-General	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	710200	Foreign Travel	1,002.73	634.01	634.01
1UCSME	Mexico Summer Study Away	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	710400	Student or Non-Emp Travel	10,949.23	7,560.00	7,560.00
1UCSME	Mexico Summer Study Away	710420	Student or Non-Emp Travel-Housing	13,073.72	6,490.00	6,490.00
1UCSME	Mexico Summer Study Away	711100	Supplies-General	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	711124	Supplies-Instructional Supplies	37,859.05	22,700.00	22,700.00
1UCSME	Mexico Summer Study Away	719005	Business Meals-Group or Class Meals	0.00	0.00	40.06
1UCSMO	Moscow Study Abroad	710200	Foreign Travel	1,246.47	0.00	0.00
1UCSMO	Moscow Study Abroad	710220	Foreign Travel-Course Related	1,150.02	0.00	0.00
1UCSMO	Moscow Study Abroad	710400	Student or Non-Emp Travel	10,126.57	0.00	362.78
1UCSMO	Moscow Study Abroad	710420	Student or Non-Emp Travel-Housing	8,491.81	0.00	0.00
1UCSMO	Moscow Study Abroad	711100	Supplies-General	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	711124	Supplies-Instructional Supplies	2,763.50	0.00	0.00
1UCSMO	Moscow Study Abroad	714000	Postage-General	39.98	0.00	0.00
1UCSMO	Moscow Study Abroad	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	717200	Other Professional Services-General	1,372.30	0.00	0.00
1UCSMO	Moscow Study Abroad	718000	Telecom-General	168.13	0.00	0.00
1UCSMO	Moscow Study Abroad	719005	Business Meals-Group or Class Meals	269.58	0.00	0.00
1UCSMO	Moscow Study Abroad	71C500	Taxes	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710200	Foreign Travel	44.24	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710220	Foreign Travel-Course Related	(49.25)	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	710400	Student or Non-Emp Travel	(567.53)	4,006.35	565.20
1UCSPD	COLA Study Away Prepaid Expenses	710420	Student or Non-Emp Travel-Housing	3,568.79	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711100	Supplies-General	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	714000	Postage-General	565.20	(565.20)	(565.20)
1UCSPD	COLA Study Away Prepaid Expenses	714030	Postage-Express Mail	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	716120	Rentals-Property or Room	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	718000	Telecom-General	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	71C500	Taxes	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	71C600	Insurance	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	710200	Foreign Travel	2,006.38	0.00	4,216.38
1UCSRO	Rome Study Abroad Program	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	710300	Conference Registration Fees	1,250.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	710400	Student or Non-Emp Travel	2,500.00	0.00	12,185.49
1UCSRO	Rome Study Abroad Program	710420	Student or Non-Emp Travel-Housing	0.00	0.00	12,075.00
1UCSRO	Rome Study Abroad Program	711100	Supplies-General	0.00	0.00	112.63
1UCSRO	Rome Study Abroad Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	716120	Rentals-Property or Room	0.00	0.00	10,675.00
1UCSRO	Rome Study Abroad Program	718000	Telecom-General	0.00	0.00	49.43
1UCSRO	Rome Study Abroad Program	719005	Business Meals-Group or Class Meals	0.00	0.00	478.35
1UCSRO	Rome Study Abroad Program	719100	Membership Dues & Fees	0.00	0.00	0.00
1UCSSI	Sicily Study Abroad	710200	Foreign Travel	0.00	0.00	0.00
1UCSSI	Sicily Study Abroad	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UCSSI	Sicily Study Abroad	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UD000	CEPS Educational and General	71	Support	0.00	0.00	0.00
1UD000	CEPS Educational and General	710	Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710000	In-State Travel	2,661.63	4,560.25	11,532.33
1UD000	CEPS Educational and General	710100	Out-of-State Travel	19,391.52	18,795.73	54,284.05
1UD000	CEPS Educational and General	710115	Out-of-State Travel-Prof Dev	138.99	25.00	470.00
1UD000	CEPS Educational and General	710200	Foreign Travel	1,399.04	4,326.19	12,998.69
1UD000	CEPS Educational and General	710300	Conference Registration Fees	4,694.00	8,415.11	17,712.61
1UD000	CEPS Educational and General	710305	Registration Fees-Other	14,112.00	0.00	0.00
1UD000	CEPS Educational and General	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1UD000	CEPS Educational and General	710400	Student or Non-Emp Travel	18,117.10	9,359.49	61,471.13
1UD000	CEPS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UD000	CEPS Educational and General	711	Supplies	0.00	0.00	0.00
1UD000	CEPS Educational and General	711000	Purchasing Cards	4.95	205.14	526.40
1UD000	CEPS Educational and General	711100	Supplies-General	77,598.91	109,799.45	218,938.69
1UD000	CEPS Educational and General	711110	Supplies-Animal Feed-Care	0.00	96.66	0.00
1UD000	CEPS Educational and General	711132	Supplies-Software Incl Site License	4,178.52	3,430.94	19,638.61
1UD000	CEPS Educational and General	711134	Supplies-Employee Awards	0.00	0.00	0.00
1UD000	CEPS Educational and General	711138	Supplies-Parts	2,931.59	6,213.37	10,282.37
1UD000	CEPS Educational and General	711142	Supplies-Chemical-Lab	0.00	43.49	232.84
1UD000	CEPS Educational and General	711146	Supplies-Laboratory	5,606.75	23,652.55	55,873.62
1UD000	CEPS Educational and General	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1UD000	CEPS Educational and General	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UD000	CEPS Educational and General	711162	Supplies-Office Supplies	15,027.53	12,744.65	31,982.16
1UD000	CEPS Educational and General	711164	Supplies-Computer (Non Peripherals)	1,449.10	3,128.02	11,411.16
1UD000	CEPS Educational and General	711171	Program Supply Offset	551.38	102.13	1,068.26
1UD000	CEPS Educational and General	711172	Program Supplies	3,963.55	1,542.30	20,723.54
1UD000	CEPS Educational and General	711184	Supplies - Promotion - Cultivation	0.00	72.56	675.74
1UD000	CEPS Educational and General	711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00
1UD000	CEPS Educational and General	711200	Research Supplies	0.00	0.00	62.40
1UD000	CEPS Educational and General	713	Printing and Copying	0.00	0.00	0.00
1UD000	CEPS Educational and General	713000	Printing & Copying-General	9,576.88	12,803.61	38,943.08
1UD000	CEPS Educational and General	714	Postage	0.00	0.00	0.00
1UD000	CEPS Educational and General	7140	Postage	0.00	0.00	0.00
1UD000	CEPS Educational and General	714000	Postage-General	2,090.53	3,022.21	9,265.88
1UD000	CEPS Educational and General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	714010	Postage-Off Campus Mail Services	394.34	923.09	1,705.57
1UD000	CEPS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	715000	Non-Cap Equip-General	99,765.72	60,354.12	255,510.11
1UD000	CEPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UD000	CEPS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UD000	CEPS Educational and General	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UD000	CEPS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UD000	CEPS Educational and General	716000	Maintenance & Repairs-General	7,939.30	5,816.68	18,900.69
1UD000	CEPS Educational and General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1UD000	CEPS Educational and General	716009	Maint & Repairs-Locks	5,628.61	3,041.94	3,041.94
1UD000	CEPS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UD000	CEPS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1UD000	CEPS Educational and General	716060	Maint & Repairs-Computer Software	1,000.00	400.00	400.00
1UD000	CEPS Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	108.55	341.80
1UD000	CEPS Educational and General	716100	Rentals & Leases-General	4,526.02	2,044.44	8,605.65
1UD000	CEPS Educational and General	716110	Rentals-Copier	11,474.15	8,952.57	35,450.88
1UD000	CEPS Educational and General	716120	Rentals-Property or Room	0.00	0.00	640.00
1UD000	CEPS Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UD000	CEPS Educational and General	716125	Rentals-Vehicles incl Marine	860.43	638.00	990.00
1UD000	CEPS Educational and General	717000	Consulting-General	210.00	320.00	410.00
1UD000	CEPS Educational and General	717105	Finl Services-Credit Crd Disc Fees	0.00	95.28	95.28
1UD000	CEPS Educational and General	717106	Finl Services-Epayment CC fees	0.00	0.00	51.05
1UD000	CEPS Educational and General	717120	Finl Services-Commissions	0.00	0.00	0.00
1UD000	CEPS Educational and General	717200	Other Professional Services-General	57,402.01	41,757.03	86,499.29
1UD000	CEPS Educational and General	717201	Prof Srv - Fac. Operation Srvs	3,033.73	3,570.01	13,241.10
1UD000	CEPS Educational and General	717207	UNICCO Contracted Services	0.00	0.00	0.00
1UD000	CEPS Educational and General	717210	Oth Prof Ser-Honoraria	750.00	2,200.00	3,200.00
1UD000	CEPS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UD000	CEPS Educational and General	718	Telecommunications	0.00	0.00	0.00
1UD000	CEPS Educational and General	7180	Telecommunications	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UD000	CEPS Educational and General	718000	Telecom-General	113,956.20	68,014.69	68,118.56
1UD000	CEPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	80,401.64	79,964.19	192,499.41
1UD000	CEPS Educational and General	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
1UD000	CEPS Educational and General	718014	Telecom-Telephone Equipment	3,557.93	1,909.74	3,867.43
1UD000	CEPS Educational and General	718016	Telecom-Usage (Tolls)	1,635.72	1,760.28	4,656.89
1UD000	CEPS Educational and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1UD000	CEPS Educational and General	719000	Business Meals-Meetings-Non Travel	29,090.47	21,745.55	93,228.54
1UD000	CEPS Educational and General	719100	Membership Dues & Fees	9,455.50	9,739.18	19,558.42
1UD000	CEPS Educational and General	719110	Membership-Individual	0.00	0.00	0.00
1UD000	CEPS Educational and General	719125	Licenses/Professional Fees	0.00	0.00	190.00
1UD000	CEPS Educational and General	719200	Employee Recruiting-General	8,170.00	10,867.00	28,532.58
1UD000	CEPS Educational and General	71C000	Awards to Non-Employee-Students	0.00	600.00	3,950.00
1UD000	CEPS Educational and General	71C100	Advertising (Non-Employment)	500.00	0.00	1,620.00
1UD000	CEPS Educational and General	71C110	Advertsing-Print	0.00	0.00	872.35
1UD000	CEPS Educational and General	71C600	Insurance	199.68	1,426.09	1,475.90
1UD000	CEPS Educational and General	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UD000	CEPS Educational and General	71CZ30	Other Exp-Program Advertising	0.00	0.00	436.10
1UD000	CEPS Educational and General	71CZ35	Other Exp-Promotional Expense	100.00	106.03	106.03
1UD000	CEPS Educational and General	722205	Participant Sup-Stipends	0.00	0.00	0.00
1UD000	CEPS Educational and General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UD000	CEPS Educational and General	740000	Cap Equipment	53,822.46	22,392.98	119,514.16
1UD000	CEPS Educational and General	740005	Cap Equipment-Fabricated Equipment	13,417.31	0.00	996.38
1UD000	CEPS Educational and General	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1UD000	CEPS Educational and General	760000	Internal Allocations	(1,020.00)	(4,420.40)	(8,340.40)
1UD000	CEPS Educational and General	760105	RCM-Facilities Assessment	2,558,145.00	2,443,975.00	5,865,536.00
1UD000	CEPS Educational and General	760106	RCM- Occupancy Assessment- MUB	(415.00)	(415.00)	(1,000.00)
1UD000	CEPS Educational and General	760171	RCM-Undergrad Net Tuition Realloc	7,103,989.00	6,396,218.00	12,985,206.89
1UD000	CEPS Educational and General	760172	RCM-Grad Net Tuition Reallocation	176,745.80	169,120.27	278,175.65
1UD000	CEPS Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	237,652.00	205,456.95	263,030.10
1UD000	CEPS Educational and General	760175	RCM-Student Fee Rev Reallocation	157,731.19	147,740.16	280,320.38
1UD000	CEPS Educational and General	760176	RCM-Other Oper Revenue Reallocation	27,537.55	11,859.30	25,120.77
1UD000	CEPS Educational and General	760180	RCM S&W- Strategic Initiatives	213,917.83	129,678.02	646,111.07
1UD000	CEPS Educational and General	760409	Int Alloc-Parking-Permits	0.00	0.00	0.00
1UD000	CEPS Educational and General	760416	Int-Alloc-Parking-Dept reserved spo	6,000.00	3,000.00	3,000.00
1UDPPD	CEPS General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	711	Supplies	0.00	0.00	0.00
1UE000	PAUL Education and General	71	Support	0.00	0.00	0.00
1UE000	PAUL Education and General	710000	In-State Travel	2,789.74	3,234.09	7,001.95
1UE000	PAUL Education and General	710020	In-State Travel-Prof Dev	112.70	11.74	34.86
1UE000	PAUL Education and General	710100	Out-of-State Travel	80,490.46	54,174.10	144,823.58
1UE000	PAUL Education and General	710115	Out-of-State Travel-Prof Dev	0.00	560.81	4,091.33
1UE000	PAUL Education and General	710200	Foreign Travel	32,855.76	6,791.87	45,262.85
1UE000	PAUL Education and General	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1UE000	PAUL Education and General	710230	Foreign Travel-Student	4,800.00	4,637.82	27,045.83
1UE000	PAUL Education and General	710300	Conference Registration Fees	23,134.20	10,642.25	42,919.65
1UE000	PAUL Education and General	710305	Registration Fees-Other	2,380.01	766.00	2,640.99
1UE000	PAUL Education and General	710310	Workshop Registration Fees	0.00	120.00	245.00
1UE000	PAUL Education and General	710400	Student or Non-Emp Travel	41,296.48	27,363.76	92,374.03
1UE000	PAUL Education and General	710405	Student or Non-Emp Travel-Recruit	20,696.73	7,064.00	19,941.05
1UE000	PAUL Education and General	710Z00	Travel-Other	0.00	0.00	0.00
1UE000	PAUL Education and General	711000	Purchasing Cards	0.00	0.00	0.00
1UE000	PAUL Education and General	711100	Supplies-General	33,462.74	41,936.81	86,916.00
1UE000	PAUL Education and General	711108	Supplies-Subscription,Newspaper,Mag	1,827.27	2,249.74	5,126.79
1UE000	PAUL Education and General	711110	Supplies-Animal Feed-Care	0.00	3,369.60	3,369.60
1UE000	PAUL Education and General	711123	Breeding Supplies	0.00	0.00	(31.60)
1UE000	PAUL Education and General	711124	Supplies-Instructional Supplies	27,319.53	26,976.20	51,031.52
1UE000	PAUL Education and General	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1UE000	PAUL Education and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UE000	PAUL Education and General	711132	Supplies-Software Incl Site License	123,676.79	120,843.50	237,103.34
1UE000	PAUL Education and General	711154	Supplies-Computer Peripherals	313.90	0.00	514.99
1UE000	PAUL Education and General	711164	Supplies-Computer (Non Peripherals)	3,445.49	3,788.05	9,744.28
1UE000	PAUL Education and General	711184	Supplies - Promotion - Cultivation	4,606.71	424.17	11,700.37
1UE000	PAUL Education and General	711200	Research Supplies	897.00	0.00	0.00
1UE000	PAUL Education and General	713000	Printing & Copying-General	52,834.91	52,007.52	145,070.37

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UE000	PAUL Education and General	713010	Printing & Copying-Publications	0.00	6,251.12	6,251.12
1UE000	PAUL Education and General	714000	Postage-General	229.94	83.11	83.11
1UE000	PAUL Education and General	714005	Postage-Campus Mail Services	7,171.85	6,483.17	13,533.92
1UE000	PAUL Education and General	714010	Postage-Off Campus Mail Services	840.14	189.73	442.34
1UE000	PAUL Education and General	714020	Postage-Labeling	0.00	330.34	330.34
1UE000	PAUL Education and General	715000	Non-Cap Equip-General	0.00	2,071.94	2,759.00
1UE000	PAUL Education and General	715005	Non-Cap Equip-Computer Hardware	50,266.69	35,549.23	150,554.83
1UE000	PAUL Education and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UE000	PAUL Education and General	715035	Non-Cap Equip-Computer Software	0.00	136.93	352.88
1UE000	PAUL Education and General	716000	Maintenance & Repairs-General	71.10	79.11	632.95
1UE000	PAUL Education and General	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1UE000	PAUL Education and General	716063	Maint & Repairs-Computer Hardware	0.00	64.00	119.70
1UE000	PAUL Education and General	716100	Rentals & Leases-General	2,624.00	7,211.92	7,196.92
1UE000	PAUL Education and General	716115	Rentals-Linen	955.72	881.07	2,422.55
1UE000	PAUL Education and General	716120	Rentals-Property or Room	0.00	0.00	0.00
1UE000	PAUL Education and General	716123	Rental Property/Room (short term)	1,100.00	2,112.00	5,078.25
1UE000	PAUL Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	1,147.00
1UE000	PAUL Education and General	717000	Consulting-General	0.00	0.00	0.00
1UE000	PAUL Education and General	717100	Financial Services-General	325.00	0.00	0.00
1UE000	PAUL Education and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UE000	PAUL Education and General	717106	Finl Services-Epayment CC fees	293.45	895.71	1,697.31
1UE000	PAUL Education and General	717200	Other Professional Services-General	194,318.71	512,353.94	786,694.13
1UE000	PAUL Education and General	717254	Oth Prof Ser-Information Tech	25,908.00	14,930.00	14,930.00
1UE000	PAUL Education and General	717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00
1UE000	PAUL Education and General	718000	Telecom-General	92.96	29.99	358.67
1UE000	PAUL Education and General	718002	Telecom-Fixed (Basic Phone Service)	40,950.14	55,700.36	110,560.07
1UE000	PAUL Education and General	718006	Telecom-Cellular Phones	0.00	152.99	225.95
1UE000	PAUL Education and General	718008	Telecom-Internet Services	351.30	168.88	1,095.35
1UE000	PAUL Education and General	718012	Telecom-Satellite & Cable Services	1,731.88	0.00	0.00
1UE000	PAUL Education and General	718014	Telecom-Telephone Equipment	4,424.75	705.91	4,536.90
1UE000	PAUL Education and General	718016	Telecom-Usage (Tolls)	1,428.08	1,511.30	3,331.93
1UE000	PAUL Education and General	719000	Business Meals-Meetings-Non Travel	45,260.25	44,330.86	114,556.07
1UE000	PAUL Education and General	719005	Business Meals-Group or Class Meals	1,717.38	84,488.63	199,107.56
1UE000	PAUL Education and General	719010	Business Meals-Campus Wide Events	(65.00)	0.00	65.00
1UE000	PAUL Education and General	719015	Business Meals-Recruiting Meals	5,298.80	3,356.80	7,384.52
1UE000	PAUL Education and General	719100	Membership Dues & Fees	4,565.00	4,197.04	15,014.61
1UE000	PAUL Education and General	719105	Membership-Institutional	13,193.31	(600.00)	1,291.69
1UE000	PAUL Education and General	719110	Membership-Individual	3,974.00	3,443.13	10,305.26
1UE000	PAUL Education and General	719115	Membership-Award Entry Fees	0.00	0.00	81.18
1UE000	PAUL Education and General	719125	Licenses/Professional Fees	560.00	0.00	300.00
1UE000	PAUL Education and General	719200	Employee Recruiting-General	5,559.00	4,210.60	8,035.60
1UE000	PAUL Education and General	719Z10	Other Employee Support-Prof Develop	0.00	6,743.00	13,358.30
1UE000	PAUL Education and General	71C000	Awards to Non-Employee-Students	900.00	0.00	2,028.06
1UE000	PAUL Education and General	71C100	Advertising (Non-Employment)	87,042.22	106,393.36	196,325.14
1UE000	PAUL Education and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UE000	PAUL Education and General	71CZ60	Other Exp-Special Projects	17,500.00	0.00	0.00
1UE000	PAUL Education and General	740000	Cap Equipment	6,165.00	0.00	0.00
1UE000	PAUL Education and General	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1UE000	PAUL Education and General	760000	Internal Allocations	(1,917.00)	0.00	(657.00)
1UE000	PAUL Education and General	760105	RCM-Facilities Assessment	394,325.00	316,235.00	758,962.00
1UE000	PAUL Education and General	760106	RCM- Occupancy Assessment- MUB	(8,895.81)	(8,895.85)	(21,350.04)
1UE000	PAUL Education and General	760171	RCM-Undergrad Net Tuition Realloc	3,694,925.00	3,156,796.00	6,349,709.22
1UE000	PAUL Education and General	760172	RCM-Grad Net Tuition Reallocation	327,848.09	309,853.70	510,210.18
1UE000	PAUL Education and General	760173	RCM-Cont. Ed. Net Tuition Realloc	103,080.66	71,545.62	83,456.22
1UE000	PAUL Education and General	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1UE000	PAUL Education and General	760175	RCM-Student Fee Rev Reallocation	199,302.30	188,323.99	348,681.24
1UE000	PAUL Education and General	760176	RCM-Other Oper Revenue Reallocation	352.51	2,242.33	457.18
1UE000	PAUL Education and General	760180	RCM S&W- Strategic Initiatives	150,208.71	89,847.79	429,937.30
1UE001	PAUL E&G - CPS	710000	In-State Travel	175.68	535.42	745.48
1UE001	PAUL E&G - CPS	710100	Out-of-State Travel	0.00	39.76	39.76
1UE001	PAUL E&G - CPS	710Z00	Travel-Other	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	711100	Supplies-General	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	711124	Supplies-Instructional Supplies	0.00	0.00	98.75
1UE001	PAUL E&G - CPS	713000	Printing & Copying-General	0.00	35.00	35.00
1UE001	PAUL E&G - CPS	713015	Printing & Copying-Departmental	0.30	12.86	41.92

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UE001	PAUL E&G - CPS	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	717200	Other Professional Services-General	2,250.00	0.00	97.50
1UE001	PAUL E&G - CPS	719000	Business Meals-Meetings-Non Travel	527.45	0.00	176.26
1UE001	PAUL E&G - CPS	719005	Business Meals-Group or Class Meals	0.00	144.82	144.82
1UE001	PAUL E&G - CPS	71C100	Advertising (Non-Employment)	75.00	49.00	5,849.00
1UE001	PAUL E&G - CPS	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	(510.00)
1UE002	Ctr for Social Innovatn & Enterprse	71	Support	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710	Travel	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	710400	Student or Non-Emp Travel	456.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	711100	Supplies-General	1,501.50	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	711132	Supplies-Software Incl Site License	3,497.50	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	713000	Printing & Copying-General	1,402.07	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	715005	Non-Cap Equip-Computer Hardware	2,592.65	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	717200	Other Professional Services-General	900.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	719005	Business Meals-Group or Class Meals	334.20	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	71C100	Advertising (Non-Employment)	569.80	0.00	0.00
1UEPPD	General Prepaid	710230	Foreign Travel-Student	0.00	0.00	0.00
1UEPPD	General Prepaid	710300	Conference Registration Fees	0.00	0.00	0.00
1UEPPD	General Prepaid	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UEPPD	General Prepaid	717200	Other Professional Services-General	0.00	0.00	0.00
1UEPPD	General Prepaid	719100	Membership Dues & Fees	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	710100	Out-of-State Travel	0.00	0.00	46.00
1UESBP	Study Abroad - Budapest	710200	Foreign Travel	6,175.60	8,480.99	13,015.82
1UESBP	Study Abroad - Budapest	710230	Foreign Travel-Student	14,109.94	21,991.27	23,352.17
1UESBP	Study Abroad - Budapest	710400	Student or Non-Emp Travel	8,729.09	4,490.61	4,490.61
1UESBP	Study Abroad - Budapest	711100	Supplies-General	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	713000	Printing & Copying-General	49.20	0.00	65.24
1UESBP	Study Abroad - Budapest	714010	Postage-Off Campus Mail Services	0.00	84.86	84.86
1UESBP	Study Abroad - Budapest	716120	Rentals-Property or Room	72,092.82	65,400.01	55,236.70
1UESBP	Study Abroad - Budapest	717200	Other Professional Services-General	71,679.40	73,872.90	73,872.90
1UESBP	Study Abroad - Budapest	719000	Business Meals-Meetings-Non Travel	0.00	40.88	386.22
1UESBP	Study Abroad - Budapest	719005	Business Meals-Group or Class Meals	1,318.03	0.00	343.09
1UESBP	Study Abroad - Budapest	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	39,349.00
1UESBP	Study Abroad - Budapest	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	12,000.00
1UESCM	Study Abroad - Cruise Management	710100	Out-of-State Travel	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	710200	Foreign Travel	1,996.92	0.00	0.00
1UESCM	Study Abroad - Cruise Management	710230	Foreign Travel-Student	16,598.54	0.00	0.00
1UESCM	Study Abroad - Cruise Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	711100	Supplies-General	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	714000	Postage-General	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	717200	Other Professional Services-General	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	71C600	Insurance	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	710200	Foreign Travel	0.00	909.80	4,648.66
1UESDR	Study Abrd Dominican Republic	710230	Foreign Travel-Student	26,022.76	4,028.28	33,144.21
1UESDR	Study Abrd Dominican Republic	710400	Student or Non-Emp Travel	0.00	0.00	1,500.00
1UESDR	Study Abrd Dominican Republic	711100	Supplies-General	0.00	0.00	194.00
1UESDR	Study Abrd Dominican Republic	711106	Supplies-Uniforms	0.00	0.00	212.98
1UESDR	Study Abrd Dominican Republic	714000	Postage-General	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	714010	Postage-Off Campus Mail Services	30.04	0.00	100.97
1UESDR	Study Abrd Dominican Republic	717200	Other Professional Services-General	0.00	0.00	2,676.10
1UESDR	Study Abrd Dominican Republic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	719005	Business Meals-Group or Class Meals	253.50	0.00	0.00
1UESDR	Study Abrd Dominican Republic	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	4,207.00
1UESDR	Study Abrd Dominican Republic	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	5,389.00
1UESFR	Study Abroad - France	710200	Foreign Travel	0.00	0.00	2,606.45
1UESFR	Study Abroad - France	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UESFR	Study Abroad - France	710Z00	Travel-Other	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UESFR	Study Abroad - France	713000	Printing & Copying-General	0.00	0.00	20.55
1UESFR	Study Abroad - France	717200	Other Professional Services-General	0.00	0.00	41,117.90
1UESFR	Study Abroad - France	71C100	Advertising (Non-Employment)	55.50	0.00	0.00
1UESFR	Study Abroad - France	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	19,674.00
1UESIT	Study Abroad - Italy	710200	Foreign Travel	0.00	837.95	0.00
1UESIT	Study Abroad - Italy	710230	Foreign Travel-Student	0.00	229.03	0.00
1UESIT	Study Abroad - Italy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	713000	Printing & Copying-General	0.00	306.70	0.00
1UESIT	Study Abroad - Italy	718000	Telecom-General	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	718006	Telecom-Cellular Phones	0.00	72.96	0.00
1UESIT	Study Abroad - Italy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UF000	HHS Educational and General	710000	In-State Travel	8,860.79	6,722.12	23,661.50
1UF000	HHS Educational and General	710015	In-State Travel-Supervision	0.00	0.00	152.38
1UF000	HHS Educational and General	710025	In-State Travel-Course Related	844.24	7,520.11	15,454.08
1UF000	HHS Educational and General	710030	In-State Travel-Searches	584.24	158.70	3,188.14
1UF000	HHS Educational and General	710100	Out-of-State Travel	66,710.14	48,731.16	131,620.99
1UF000	HHS Educational and General	710105	Out-of-State Travel-Recruiting	0.00	0.00	1,426.51
1UF000	HHS Educational and General	710110	Out-of-State Travel-Team Travel	0.00	0.00	860.83
1UF000	HHS Educational and General	710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,329.40
1UF000	HHS Educational and General	710120	Out-of-State Travel-Supervision	934.62	0.00	6,293.31
1UF000	HHS Educational and General	710125	Out-of-State Travel-Course Related	4,076.51	2,373.67	4,853.88
1UF000	HHS Educational and General	710130	Out-of-State Travel-Searches	4,239.21	0.00	5,644.42
1UF000	HHS Educational and General	710135	Out State Travel - Airport Shuttle	0.00	23.00	23.00
1UF000	HHS Educational and General	710200	Foreign Travel	2,189.52	10,790.59	17,488.05
1UF000	HHS Educational and General	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
1UF000	HHS Educational and General	710215	Foreign Travel-Prof Dev	184.78	0.00	0.00
1UF000	HHS Educational and General	710220	Foreign Travel-Course Related	158.34	0.00	1,827.92
1UF000	HHS Educational and General	710300	Conference Registration Fees	37,810.68	19,471.01	50,009.66
1UF000	HHS Educational and General	710305	Registration Fees-Other	3,677.00	570.00	4,817.50
1UF000	HHS Educational and General	710310	Workshop Registration Fees	635.00	1,096.00	2,719.43
1UF000	HHS Educational and General	710400	Student or Non-Emp Travel	3,830.91	6,328.07	14,671.20
1UF000	HHS Educational and General	710410	Student or Non-Emp Travel-Lodging	144.97	0.00	0.00
1UF000	HHS Educational and General	710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00
1UF000	HHS Educational and General	710425	Team Travel-Meals	0.00	72.88	72.88
1UF000	HHS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UF000	HHS Educational and General	711000	Purchasing Cards	24,384.84	25,401.87	60,909.36
1UF000	HHS Educational and General	711100	Supplies-General	91,225.62	88,681.13	157,507.97
1UF000	HHS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	251.94	1,473.93	3,105.68
1UF000	HHS Educational and General	711110	Supplies-Animal Feed-Care	0.00	0.00	74.18
1UF000	HHS Educational and General	711124	Supplies-Instructional Supplies	75,255.78	67,543.99	119,252.60
1UF000	HHS Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	379.20
1UF000	HHS Educational and General	711132	Supplies-Software Incl Site License	12,479.66	5,696.99	30,746.86
1UF000	HHS Educational and General	711148	Supplies-Bottled Gas	0.00	63.00	63.00
1UF000	HHS Educational and General	711152	Supplies-Awards & Displays	0.00	0.00	140.44
1UF000	HHS Educational and General	711154	Supplies-Computer Peripherals	6,264.35	9,482.64	21,947.98
1UF000	HHS Educational and General	711156	Supplies-Electronic Devices	274.04	56.34	179.34
1UF000	HHS Educational and General	711160	Supplies-Books	0.00	31.25	31.25
1UF000	HHS Educational and General	711162	Supplies-Office Supplies	1,662.53	1,102.66	3,817.18
1UF000	HHS Educational and General	711164	Supplies-Computer (Non Peripherals)	23,894.70	58,085.45	131,809.15
1UF000	HHS Educational and General	711166	Supplies-Copier	0.00	0.00	0.00
1UF000	HHS Educational and General	711168	Supplies - Sticks	98.00	0.00	0.00
1UF000	HHS Educational and General	711169	Supplies - Apparel	0.00	0.00	0.00
1UF000	HHS Educational and General	711172	Program Supplies	5,253.69	3,936.33	12,323.39
1UF000	HHS Educational and General	711178	Supplies- Training	567.00	492.50	667.50
1UF000	HHS Educational and General	711180	Supplies Special Events	270.68	2,065.03	2,381.18
1UF000	HHS Educational and General	711184	Supplies - Promotion - Cultivation	672.95	1,017.26	3,980.97
1UF000	HHS Educational and General	711186	Operating supplies	0.00	0.00	0.00
1UF000	HHS Educational and General	711200	Research Supplies	0.00	30.00	30.00
1UF000	HHS Educational and General	713000	Printing & Copying-General	2,770.98	2,938.31	5,386.96
1UF000	HHS Educational and General	713005	Printing & Copying-Campus	2,111.42	4,864.31	12,657.41
1UF000	HHS Educational and General	713015	Printing & Copying-Departmental	0.00	0.00	0.00
1UF000	HHS Educational and General	713030	Printing & Copying-Off Campus	1,344.46	3,136.88	5,473.59
1UF000	HHS Educational and General	714000	Postage-General	188.64	3,423.01	8,800.05
1UF000	HHS Educational and General	714005	Postage-Campus Mail Services	2,737.95	0.00	0.00
1UF000	HHS Educational and General	714010	Postage-Off Campus Mail Services	121.86	1,257.50	1,665.74

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UF000	HHS Educational and General	714020	Postage-Labeling	0.00	0.00	0.00
1UF000	HHS Educational and General	714025	Postage-Direct Mail	0.00	0.00	8.00
1UF000	HHS Educational and General	714030	Postage-Express Mail	0.00	220.34	220.34
1UF000	HHS Educational and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UF000	HHS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	10,380.34	24,256.29
1UF000	HHS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UF000	HHS Educational and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,286.53
1UF000	HHS Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	40,449.00	13,515.00
1UF000	HHS Educational and General	716000	Maintenance & Repairs-General	15,088.72	16,403.95	20,881.83
1UF000	HHS Educational and General	716006	Maint & Repairs-Electrical	886.00	0.00	0.00
1UF000	HHS Educational and General	716012	Maint & Repairs-Painting	(886.00)	670.00	3,288.00
1UF000	HHS Educational and General	716018	Maint Agreem- Baseline & Supp	10,535.00	0.00	0.00
1UF000	HHS Educational and General	716021	Maint & Repairs-Equipment	0.00	1,308.70	1,308.70
1UF000	HHS Educational and General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UF000	HHS Educational and General	716100	Rentals & Leases-General	223.55	0.00	84.00
1UF000	HHS Educational and General	716110	Rentals-Copier	6,183.18	11,684.33	36,521.24
1UF000	HHS Educational and General	716115	Rentals-Linen	79.00	0.00	0.00
1UF000	HHS Educational and General	716120	Rentals-Property or Room	3,672.00	3,060.80	6,824.25
1UF000	HHS Educational and General	716123	Rental Property/Room (short term)	150.00	0.00	349.00
1UF000	HHS Educational and General	716125	Rentals-Vehicles incl Marine	207.30	0.00	0.00
1UF000	HHS Educational and General	716135	Rentals-Vehicle-Team	0.00	0.00	990.00
1UF000	HHS Educational and General	717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00
1UF000	HHS Educational and General	717200	Other Professional Services-General	71,547.79	58,523.92	212,003.13
1UF000	HHS Educational and General	717203	Oth Prof Ser-Background Checks	109.50	1,222.06	1,222.06
1UF000	HHS Educational and General	717210	Oth Prof Ser-Honoraria	550.00	800.00	2,000.00
1UF000	HHS Educational and General	717228	Oth Prof Ser-Accreditation	1,800.00	2,100.00	4,410.00
1UF000	HHS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UF000	HHS Educational and General	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
1UF000	HHS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UF000	HHS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	47,960.61	48,842.87	114,803.53
1UF000	HHS Educational and General	718006	Telecom-Cellular Phones	430.34	479.82	2,203.97
1UF000	HHS Educational and General	718008	Telecom-Internet Services	29,651.00	17,203.04	17,217.99
1UF000	HHS Educational and General	718014	Telecom-Telephone Equipment	1,200.00	1,558.58	2,289.83
1UF000	HHS Educational and General	718016	Telecom-Usage (Tolls)	1,318.67	1,530.12	3,275.51
1UF000	HHS Educational and General	719000	Business Meals-Meetings-Non Travel	17,321.96	24,000.50	61,790.35
1UF000	HHS Educational and General	719005	Business Meals-Group or Class Meals	6,164.15	5,689.26	12,230.87
1UF000	HHS Educational and General	719015	Business Meals-Recruiting Meals	0.00	0.00	1,426.42
1UF000	HHS Educational and General	719020	Business Meals-Accreditation	0.00	54.00	96.00
1UF000	HHS Educational and General	719100	Membership Dues & Fees	34,740.50	26,774.00	31,787.17
1UF000	HHS Educational and General	719105	Membership-Institutional	4,818.00	1,500.00	1,500.00
1UF000	HHS Educational and General	719110	Membership-Individual	0.00	75.00	75.00
1UF000	HHS Educational and General	719125	Licenses/Professional Fees	1,785.00	4,218.00	7,352.50
1UF000	HHS Educational and General	719200	Employee Recruiting-General	6,447.00	7,074.95	16,813.46
1UF000	HHS Educational and General	719210	Employee Recruiting-Advertising	310.00	0.00	0.00
1UF000	HHS Educational and General	719Z10	Other Employee Support-Prof Develop	0.00	1,168.99	1,168.99
1UF000	HHS Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1UF000	HHS Educational and General	71C100	Advertising (Non-Employment)	1,703.70	2,572.20	7,452.10
1UF000	HHS Educational and General	71C110	Advertsing-Print	0.00	0.00	0.00
1UF000	HHS Educational and General	71C610	Insurance-Liability	0.00	0.00	0.00
1UF000	HHS Educational and General	71C615	Insurance-Vehicle	0.00	388.78	388.78
1UF000	HHS Educational and General	722210	Participant Sup-Other	40.00	0.00	35.00
1UF000	HHS Educational and General	740000	Cap Equipment	44,558.19	(9,847.95)	56,224.00
1UF000	HHS Educational and General	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1UF000	HHS Educational and General	760000	Internal Allocations	(101,321.53)	(58,519.43)	(252,207.16)
1UF000	HHS Educational and General	760105	RCM-Facilities Assessment	745,940.00	727,795.00	1,746,713.00
1UF000	HHS Educational and General	760171	RCM-Undergrad Net Tuition Realloc	2,941,408.00	2,675,622.00	5,431,881.60
1UF000	HHS Educational and General	760172	RCM-Grad Net Tuition Reallocation	660,971.97	569,007.29	1,072,981.61
1UF000	HHS Educational and General	760173	RCM-Cont. Ed. Net Tuition Realloc	293,781.45	279,941.70	352,495.20
1UF000	HHS Educational and General	760175	RCM-Student Fee Rev Reallocation	34,843.95	28,880.18	48,438.45
1UF000	HHS Educational and General	760176	RCM-Other Oper Revenue Reallocation	115,318.11	150,706.17	532,660.00
1UF000	HHS Educational and General	760180	RCM S&W- Strategic Initiatives	130,486.89	83,181.25	395,507.41
1UF001	HHS E&G - MPH Program	710000	In-State Travel	181.44	154.84	154.84
1UF001	HHS E&G - MPH Program	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	710100	Out-of-State Travel	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	710300	Conference Registration Fees	0.00	0.00	20.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UF001	HHS E&G - MPH Program	711000	Purchasing Cards	0.00	0.00	130.89
1UF001	HHS E&G - MPH Program	711100	Supplies-General	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	711180	Supplies Special Events	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	711184	Supplies - Promotion - Cultivation	0.00	250.00	350.00
1UF001	HHS E&G - MPH Program	713015	Printing & Copying-Departmental	0.76	18.40	27.30
1UF001	HHS E&G - MPH Program	713020	Printing & Copying-Course Related	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	714000	Postage-General	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	714020	Postage-Labeling	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	716110	Rentals-Copier	0.00	0.00	13.30
1UF001	HHS E&G - MPH Program	717200	Other Professional Services-General	0.00	0.00	950.00
1UF001	HHS E&G - MPH Program	717228	Oth Prof Ser-Accreditation	0.00	0.00	3,275.00
1UF001	HHS E&G - MPH Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	719005	Business Meals-Group or Class Meals	0.00	0.00	475.00
1UF001	HHS E&G - MPH Program	719100	Membership Dues & Fees	0.00	0.00	500.00
1UF001	HHS E&G - MPH Program	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	710000	In-State Travel	442.75	82.84	82.84
1UF002	HHS - E&G MSW at UNH-M	710025	In-State Travel-Course Related	0.00	452.09	2,073.73
1UF002	HHS - E&G MSW at UNH-M	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	711180	Supplies Special Events	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	713015	Printing & Copying-Departmental	82.50	61.32	179.96
1UF002	HHS - E&G MSW at UNH-M	719000	Business Meals-Meetings-Non Travel	0.00	0.00	38.13
1UFPPD	HHS General Prepaids	710000	In-State Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710200	Foreign Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710220	Foreign Travel-Course Related	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710305	Registration Fees-Other	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711000	Purchasing Cards	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711172	Program Supplies	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	717200	Other Professional Services-General	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719105	Membership-Institutional	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	719125	Licenses/Professional Fees	0.00	0.00	0.00
1UFSSW	Social Work Study Away	710000	In-State Travel	0.00	0.00	0.00
1UFSSW	Social Work Study Away	710200	Foreign Travel	259.00	0.00	0.00
1UFSSW	Social Work Study Away	710220	Foreign Travel-Course Related	17,681.94	0.00	0.00
1UFSSW	Social Work Study Away	711000	Purchasing Cards	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	710000	In-State Travel	3,493.80	2,042.03	7,496.05
1UG001	Central Admin VPFA Ed & General	710100	Out-of-State Travel	14,807.76	6,082.74	17,464.89
1UG001	Central Admin VPFA Ed & General	710200	Foreign Travel	325.20	0.00	0.00
1UG001	Central Admin VPFA Ed & General	710300	Conference Registration Fees	9,833.00	2,998.50	8,428.50
1UG001	Central Admin VPFA Ed & General	710310	Workshop Registration Fees	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	710400	Student or Non-Emp Travel	0.00	0.00	1,128.50
1UG001	Central Admin VPFA Ed & General	710Z00	Travel-Other	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711000	Purchasing Cards	(198.00)	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711100	Supplies-General	20,964.06	22,977.21	76,530.86
1UG001	Central Admin VPFA Ed & General	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	334.24
1UG001	Central Admin VPFA Ed & General	711108	Supplies-Subscription,Newspaper,Mag	8,305.00	188.00	689.50
1UG001	Central Admin VPFA Ed & General	711132	Supplies-Software Incl Site License	0.00	0.00	60.00
1UG001	Central Admin VPFA Ed & General	711154	Supplies-Computer Peripherals	24.95	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711162	Supplies-Office Supplies	234.61	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711164	Supplies-Computer (Non Peripherals)	1,518.95	0.00	0.00
1UG001	Central Admin VPFA Ed & General	711184	Supplies - Promotion - Cultivation	1,534.86	0.00	1,657.12
1UG001	Central Admin VPFA Ed & General	713000	Printing & Copying-General	2,665.55	3,269.16	5,341.68
1UG001	Central Admin VPFA Ed & General	714000	Postage-General	5,120.75	6,650.43	11,972.92
1UG001	Central Admin VPFA Ed & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	714020	Postage-Labeling	558.62	651.76	928.62
1UG001	Central Admin VPFA Ed & General	715005	Non-Cap Equip-Computer Hardware	15,191.75	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UG001	Central Admin VPFA Ed & General	716000	Maintenance & Repairs-General	716.50	0.00	0.00
1UG001	Central Admin VPFA Ed & General	716060	Maint & Repairs-Computer Software	0.00	34,086.63	34,086.63
1UG001	Central Admin VPFA Ed & General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	716100	Rentals & Leases-General	1,216.80	0.00	0.00
1UG001	Central Admin VPFA Ed & General	716110	Rentals-Copier	3,774.73	3,181.58	12,737.56
1UG001	Central Admin VPFA Ed & General	716120	Rentals-Property or Room	8,691.18	475.00	1,133.91
1UG001	Central Admin VPFA Ed & General	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	717100	Financial Services-General	(153.00)	(137.40)	(397.20)
1UG001	Central Admin VPFA Ed & General	717105	Finl Services-Credit Crd Disc Fees	15.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	717125	Finl Services-Collection Costs	60.00	60.00	189.00
1UG001	Central Admin VPFA Ed & General	717140	Finl Services-Student Loan Proc Fee	0.00	18.20	51.25
1UG001	Central Admin VPFA Ed & General	717200	Other Professional Services-General	36,008.32	30,885.56	144,533.66
1UG001	Central Admin VPFA Ed & General	717203	Oth Prof Ser-Background Checks	65,611.52	65,471.57	199,566.37
1UG001	Central Admin VPFA Ed & General	717254	Oth Prof Ser-Information Tech	200.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	718000	Telecom-General	116.75	175.16	729.32
1UG001	Central Admin VPFA Ed & General	718002	Telecom-Fixed (Basic Phone Service)	23,288.32	20,091.11	51,870.43
1UG001	Central Admin VPFA Ed & General	718006	Telecom-Cellular Phones	662.59	22.20	278.48
1UG001	Central Admin VPFA Ed & General	718014	Telecom-Telephone Equipment	335.00	284.81	1,230.97
1UG001	Central Admin VPFA Ed & General	718016	Telecom-Usage (Tolls)	835.03	710.63	2,065.07
1UG001	Central Admin VPFA Ed & General	719000	Business Meals-Meetings-Non Travel	4,600.89	5,442.03	15,799.26
1UG001	Central Admin VPFA Ed & General	719005	Business Meals-Group or Class Meals	1,391.08	234.21	1,616.37
1UG001	Central Admin VPFA Ed & General	719015	Business Meals-Recruiting Meals	0.00	0.00	98.96
1UG001	Central Admin VPFA Ed & General	719025	Business Meals-Volunteer Food	393.00	0.00	453.99
1UG001	Central Admin VPFA Ed & General	719100	Membership Dues & Fees	39,081.00	36,596.00	36,791.00
1UG001	Central Admin VPFA Ed & General	719200	Employee Recruiting-General	0.00	549.00	5,556.20
1UG001	Central Admin VPFA Ed & General	71B000	Items Resale	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	760000	Internal Allocations	0.00	0.00	170.00
1UG001	Central Admin VPFA Ed & General	760105	RCM-Facilities Assessment	148,525.00	113,370.00	272,093.00
1UG001	Central Admin VPFA Ed & General	760170	RCM-Central Admin Allocation	(3,577,230.00)	(2,630,880.00)	(6,314,114.00)
1UG001	Central Admin VPFA Ed & General	760180	RCM S&W- Strategic Initiatives	59,154.55	34,563.18	131,369.39
1UG002	Office of the President	71	Support	0.00	0.00	0.00
1UG002	Office of the President	710000	In-State Travel	580.26	1,545.58	5,896.62
1UG002	Office of the President	710025	In-State Travel-Course Related	0.00	0.00	227.95
1UG002	Office of the President	710100	Out-of-State Travel	14,632.56	8,881.56	23,596.05
1UG002	Office of the President	710115	Out-of-State Travel-Prof Dev	0.00	0.00	280.33
1UG002	Office of the President	710200	Foreign Travel	0.00	0.00	0.00
1UG002	Office of the President	710300	Conference Registration Fees	3,074.00	1,035.00	7,734.00
1UG002	Office of the President	710305	Registration Fees-Other	59.00	361.00	635.00
1UG002	Office of the President	710310	Workshop Registration Fees	0.00	300.00	575.00
1UG002	Office of the President	710400	Student or Non-Emp Travel	288.82	211.00	3,614.70
1UG002	Office of the President	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	2,289.03
1UG002	Office of the President	710Z00	Travel-Other	0.00	0.00	40.00
1UG002	Office of the President	711000	Purchasing Cards	11,058.42	0.00	0.00
1UG002	Office of the President	711100	Supplies-General	3,207.25	5,977.55	14,643.35
1UG002	Office of the President	711104	Supplies-From Bookstore	0.00	0.00	43.48
1UG002	Office of the President	711107	Supplies-Staff Apparel and Equipmen	0.00	292.30	292.30
1UG002	Office of the President	711108	Supplies-Subscription,Newspaper,Mag	1,320.54	2,332.78	5,271.27
1UG002	Office of the President	711110	Supplies-Animal Feed-Care	0.00	3.99	0.00
1UG002	Office of the President	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UG002	Office of the President	711134	Supplies-Employee Awards	0.00	0.00	122.62
1UG002	Office of the President	711152	Supplies-Awards & Displays	0.00	0.00	190.00
1UG002	Office of the President	711154	Supplies-Computer Peripherals	24.95	145.55	1,502.11
1UG002	Office of the President	711160	Supplies-Books	27.18	132.13	1,325.98
1UG002	Office of the President	711164	Supplies-Computer (Non Peripherals)	340.00	0.00	5,315.25
1UG002	Office of the President	711172	Program Supplies	106.40	51.17	2,085.44
1UG002	Office of the President	711184	Supplies - Promotion - Cultivation	0.00	1,141.51	3,733.38
1UG002	Office of the President	713000	Printing & Copying-General	1,950.10	5,254.76	10,527.37
1UG002	Office of the President	713005	Printing & Copying-Campus	0.00	0.00	34.68
1UG002	Office of the President	713030	Printing & Copying-Off Campus	0.00	223.88	223.88
1UG002	Office of the President	714000	Postage-General	274.88	442.51	3,830.57
1UG002	Office of the President	714005	Postage-Campus Mail Services	0.00	3.78	370.67
1UG002	Office of the President	714010	Postage-Off Campus Mail Services	134.60	133.42	285.62
1UG002	Office of the President	714020	Postage-Labeling	0.00	0.00	0.00
1UG002	Office of the President	714030	Postage-Express Mail	0.00	113.02	143.02
1UG002	Office of the President	715005	Non-Cap Equip-Computer Hardware	0.00	1,179.97	1,179.97

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UG002	Office of the President	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	10,082.61
1UG002	Office of the President	716000	Maintenance & Repairs-General	3,044.15	791.64	1,069.89
1UG002	Office of the President	716012	Maint & Repairs-Painting	0.00	0.00	3,511.00
1UG002	Office of the President	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	382.14	382.14
1UG002	Office of the President	716063	Maint & Repairs-Computer Hardware	2,179.32	2,348.72	2,348.72
1UG002	Office of the President	716100	Rentals & Leases-General	354.93	339.20	1,449.20
1UG002	Office of the President	716110	Rentals-Copier	1,034.78	1,890.74	6,244.11
1UG002	Office of the President	716120	Rentals-Property or Room	570.00	4,950.70	705.20
1UG002	Office of the President	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UG002	Office of the President	716125	Rentals-Vehicles incl Marine	0.00	0.00	928.68
1UG002	Office of the President	716155	Rentals-Film-Video	0.00	0.00	500.00
1UG002	Office of the President	717200	Other Professional Services-General	11,802.84	13,935.88	22,308.90
1UG002	Office of the President	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	44.60
1UG002	Office of the President	717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00
1UG002	Office of the President	717224	Oth Prof Ser-Guest Artists	900.00	0.00	0.00
1UG002	Office of the President	717248	Oth Prof Ser-Speakers/Entertainment	950.00	3,500.00	8,870.10
1UG002	Office of the President	717254	Oth Prof Ser-Information Tech	0.00	150.00	201.99
1UG002	Office of the President	718000	Telecom-General	878.76	250.28	421.74
1UG002	Office of the President	718002	Telecom-Fixed (Basic Phone Service)	7,801.55	11,102.31	23,060.99
1UG002	Office of the President	718006	Telecom-Cellular Phones	417.85	997.86	2,595.29
1UG002	Office of the President	718008	Telecom-Internet Services	341.27	0.00	1,630.80
1UG002	Office of the President	718012	Telecom-Satellite & Cable Services	194.01	0.00	0.00
1UG002	Office of the President	718014	Telecom-Telephone Equipment	0.00	89.01	411.65
1UG002	Office of the President	718016	Telecom-Usage (Tolls)	185.25	220.34	546.09
1UG002	Office of the President	719000	Business Meals-Meetings-Non Travel	2,304.11	2,364.34	8,706.65
1UG002	Office of the President	719005	Business Meals-Group or Class Meals	11,054.53	9,798.13	35,215.96
1UG002	Office of the President	719015	Business Meals-Recruiting Meals	0.00	105.00	105.00
1UG002	Office of the President	719100	Membership Dues & Fees	54,063.84	80,547.75	123,489.75
1UG002	Office of the President	719105	Membership-Institutional	0.00	5,085.00	85.00
1UG002	Office of the President	719200	Employee Recruiting-General	873.00	0.00	0.00
1UG002	Office of the President	719210	Employee Recruiting-Advertising	335.00	0.00	0.00
1UG002	Office of the President	71C100	Advertising (Non-Employment)	0.00	0.00	150.00
1UG002	Office of the President	71C600	Insurance	31.80	28.50	153.00
1UG002	Office of the President	71C615	Insurance-Vehicle	0.00	0.00	1,448.71
1UG002	Office of the President	71CZ00	Other Expenses-Deductions	668.50	667.00	4,353.34
1UG002	Office of the President	722205	Participant Sup-Stipends	0.00	0.00	20.00
1UG002	Office of the President	760000	Internal Allocations	0.00	0.00	1,592.00
1UG002	Office of the President	760105	RCM-Facilities Assessment	150,870.00	96,250.00	230,994.00
1UG002	Office of the President	760170	RCM-Central Admin Allocation	(1,078,715.00)	(1,122,205.00)	(2,693,289.00)
1UG002	Office of the President	760180	RCM S&W- Strategic Initiatives	22,877.87	15,284.18	46,319.19
1UG002	Office of the President	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UG002	Office of the President	76C617	Int Alloc-Auto Fleet Claims	47.00	47.00	141.00
1UGPPD	VPFA General Prepaids	710000	In-State Travel	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71	Support	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710000	In-State Travel	0.00	1,956.76	3,306.31
1UJ000	VPSA Educational and General	710005	In-State Travel-Recruiting	0.00	94.96	94.96
1UJ000	VPSA Educational and General	710100	Out-of-State Travel	0.00	3,807.58	7,806.66
1UJ000	VPSA Educational and General	710110	Out-of-State Travel-Team Travel	0.00	0.00	154.92
1UJ000	VPSA Educational and General	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710130	Out-of-State Travel-Searches	0.00	0.00	691.40
1UJ000	VPSA Educational and General	710300	Conference Registration Fees	0.00	3,442.60	8,531.60
1UJ000	VPSA Educational and General	710305	Registration Fees-Other	0.00	395.00	395.00
1UJ000	VPSA Educational and General	710310	Workshop Registration Fees	0.00	285.00	445.00
1UJ000	VPSA Educational and General	710400	Student or Non-Emp Travel	0.00	115.33	388.24
1UJ000	VPSA Educational and General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
1UJ000	VPSA Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711	Supplies	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711000	Purchasing Cards	0.00	383.74	1,551.06
1UJ000	VPSA Educational and General	711100	Supplies-General	0.00	26,456.06	50,914.53
1UJ000	VPSA Educational and General	711106	Supplies-Uniforms	0.00	4,309.08	30,453.69
1UJ000	VPSA Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	5,015.00	7,313.95
1UJ000	VPSA Educational and General	711124	Supplies-Instructional Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UJ000	VPSA Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711132	Supplies-Software Incl Site License	0.00	114.95	114.95
1UJ000	VPSA Educational and General	711134	Supplies-Employee Awards	0.00	0.00	0.00
1UJ000	VPSA Educational and General	711140	Supplies-Recruiting	0.00	0.00	255.00
1UJ000	VPSA Educational and General	711154	Supplies-Computer Peripherals	0.00	3,343.90	6,071.60
1UJ000	VPSA Educational and General	711156	Supplies-Electronic Devices	0.00	0.00	1,234.00
1UJ000	VPSA Educational and General	711164	Supplies-Computer (Non Peripherals)	0.00	5,375.00	9,038.85
1UJ000	VPSA Educational and General	711172	Program Supplies	0.00	0.00	50.00
1UJ000	VPSA Educational and General	711178	Supplies- Training	0.00	598.99	598.99
1UJ000	VPSA Educational and General	713000	Printing & Copying-General	0.00	6,085.49	9,105.08
1UJ000	VPSA Educational and General	713015	Printing & Copying-Departmental	0.00	138.00	364.36
1UJ000	VPSA Educational and General	714000	Postage-General	0.00	301.36	1,058.01
1UJ000	VPSA Educational and General	714020	Postage-Labeling	0.00	0.00	60.14
1UJ000	VPSA Educational and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UJ000	VPSA Educational and General	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716000	Maintenance & Repairs-General	0.00	78.75	877.75
1UJ000	VPSA Educational and General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	23,220.26	58,667.65
1UJ000	VPSA Educational and General	716060	Maint & Repairs-Computer Software	0.00	1,257.30	3,657.30
1UJ000	VPSA Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	500.00	500.00
1UJ000	VPSA Educational and General	716100	Rentals & Leases-General	0.00	137.00	483.20
1UJ000	VPSA Educational and General	716110	Rentals-Copier	0.00	271.55	657.20
1UJ000	VPSA Educational and General	716120	Rentals-Property or Room	0.00	100.00	100.00
1UJ000	VPSA Educational and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UJ000	VPSA Educational and General	716140	Rentals-Program Acquisitions	0.00	10.00	840.00
1UJ000	VPSA Educational and General	716145	Rentals-Broadcast Rights & Fees	0.00	8,284.63	10,487.61
1UJ000	VPSA Educational and General	717200	Other Professional Services-General	0.00	41,186.73	109,899.34
1UJ000	VPSA Educational and General	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
1UJ000	VPSA Educational and General	717246	Oth Prof Ser-Officials	0.00	89,244.92	87,678.51
1UJ000	VPSA Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	1,000.00	1,000.00
1UJ000	VPSA Educational and General	717254	Oth Prof Ser-Information Tech	0.00	1,576.10	6,890.31
1UJ000	VPSA Educational and General	718000	Telecom-General	0.00	393.24	(6,349.35)
1UJ000	VPSA Educational and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	17,692.46	41,964.26
1UJ000	VPSA Educational and General	718006	Telecom-Cellular Phones	0.00	1,673.07	3,492.14
1UJ000	VPSA Educational and General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UJ000	VPSA Educational and General	718014	Telecom-Telephone Equipment	0.00	810.73	3,548.48
1UJ000	VPSA Educational and General	718016	Telecom-Usage (Tolls)	0.00	494.83	1,205.93
1UJ000	VPSA Educational and General	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
1UJ000	VPSA Educational and General	718036	Telecom-Voice NR Misc	0.00	0.00	0.00
1UJ000	VPSA Educational and General	718038	Telecom-Data US Bandwidth	0.00	264.50	264.50
1UJ000	VPSA Educational and General	718050	Telecom Voicemail Charge	0.00	0.00	0.00
1UJ000	VPSA Educational and General	719000	Business Meals-Meetings-Non Travel	0.00	10,180.02	15,859.63
1UJ000	VPSA Educational and General	719005	Business Meals-Group or Class Meals	0.00	2,284.93	3,258.19
1UJ000	VPSA Educational and General	719020	Business Meals-Accreditation	0.00	111.82	111.82
1UJ000	VPSA Educational and General	719100	Membership Dues & Fees	0.00	810.00	6,275.00
1UJ000	VPSA Educational and General	719105	Membership-Institutional	0.00	4,808.00	5,033.00
1UJ000	VPSA Educational and General	719125	Licenses/Professional Fees	0.00	15.50	43,814.90
1UJ000	VPSA Educational and General	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71C615	Insurance-Vehicle	0.00	373.76	861.06
1UJ000	VPSA Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
1UJ000	VPSA Educational and General	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1UJ000	VPSA Educational and General	740040	Cap Equipment-Vehicles	0.00	64,885.31	92,158.31
1UJ000	VPSA Educational and General	760000	Internal Allocations	0.00	0.00	0.00
1UJ000	VPSA Educational and General	760082	Police Overtime Offset	0.00	(4,961.00)	(173,023.80)
1UJ000	VPSA Educational and General	760105	RCM-Facilities Assessment	0.00	125,370.00	300,893.00
1UJ000	VPSA Educational and General	760106	RCM- Occupancy Assessment- MUB	0.00	12,935.00	31,043.00
1UJ000	VPSA Educational and General	760170	RCM-Central Admin Allocation	0.00	(2,013,400.00)	(4,832,161.00)
1UJ000	VPSA Educational and General	760180	RCM S&W- Strategic Initiatives	0.00	21,716.59	73,638.88
1UJ000	VPSA Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	21,883.62
1UJ000	VPSA Educational and General	76C617	Int Alloc-Auto Fleet Claims	0.00	790.68	2,372.04
1UK000	CIS Educational and General	710	Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	710000	In-State Travel	89.38	622.66	2,373.75
1UK000	CIS Educational and General	710100	Out-of-State Travel	6,703.00	14,897.10	44,969.18
1UK000	CIS Educational and General	710300	Conference Registration Fees	5,928.65	12,692.13	41,852.41

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UK000	CIS Educational and General	710305	Registration Fees-Other	0.00	0.00	0.00
1UK000	CIS Educational and General	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UK000	CIS Educational and General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	16,910.92
1UK000	CIS Educational and General	711	Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UK000	CIS Educational and General	711100	Supplies-General	7,744.01	28,024.09	63,934.83
1UK000	CIS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	193.95	911.92
1UK000	CIS Educational and General	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1UK000	CIS Educational and General	711132	Supplies-Software Incl Site License	5,405.62	11,180.50	20,903.67
1UK000	CIS Educational and General	711136	Supplies-Tools	0.00	0.00	49.99
1UK000	CIS Educational and General	711154	Supplies-Computer Peripherals	0.00	97.48	97.48
1UK000	CIS Educational and General	711166	Supplies-Copier	0.00	0.00	0.00
1UK000	CIS Educational and General	711172	Program Supplies	0.00	5,948.35	11,240.48
1UK000	CIS Educational and General	711178	Supplies- Training	16,789.50	15,990.00	15,990.00
1UK000	CIS Educational and General	711184	Supplies - Promotion - Cultivation	81.49	5,132.30	8,833.89
1UK000	CIS Educational and General	713	Printing and Copying	0.00	0.00	0.00
1UK000	CIS Educational and General	713000	Printing & Copying-General	0.00	859.16	2,822.27
1UK000	CIS Educational and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UK000	CIS Educational and General	714	Postage	0.00	0.00	0.00
1UK000	CIS Educational and General	714000	Postage-General	392.48	423.75	1,475.31
1UK000	CIS Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UK000	CIS Educational and General	714030	Postage-Express Mail	0.00	21.68	21.68
1UK000	CIS Educational and General	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UK000	CIS Educational and General	715000	Non-Cap Equip-General	29.95	11,518.14	23,012.05
1UK000	CIS Educational and General	715005	Non-Cap Equip-Computer Hardware	4,286.70	19,713.04	94,621.01
1UK000	CIS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	1,330.00	564.66	1,720.77
1UK000	CIS Educational and General	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1UK000	CIS Educational and General	715020	Non-Cap Equip-under $1,000	154.22	119.98	1,908.86
1UK000	CIS Educational and General	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1UK000	CIS Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	2,926.99	13,158.83
1UK000	CIS Educational and General	716	Maintenance and Rentals	0.00	0.00	0.00
1UK000	CIS Educational and General	716000	Maintenance & Repairs-General	55.70	4,710.60	6,613.30
1UK000	CIS Educational and General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1UK000	CIS Educational and General	716009	Maint & Repairs-Locks	0.00	0.00	0.00
1UK000	CIS Educational and General	716018	Maint Agreem- Baseline & Supp	506.86	231.90	932.02
1UK000	CIS Educational and General	716021	Maint & Repairs-Equipment	0.00	14,084.64	14,097.87
1UK000	CIS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	187.25	9,675.30	11,008.73
1UK000	CIS Educational and General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1UK000	CIS Educational and General	716060	Maint & Repairs-Computer Software	116,092.96	258,567.49	283,018.24
1UK000	CIS Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	3,633.00	3,633.00
1UK000	CIS Educational and General	716100	Rentals & Leases-General	2,000.00	3,010.00	3,110.00
1UK000	CIS Educational and General	716110	Rentals-Copier	0.00	0.00	0.00
1UK000	CIS Educational and General	716120	Rentals-Property or Room	20,144.26	6,728.10	28,430.40
1UK000	CIS Educational and General	716123	Rental Property/Room (short term)	0.00	472.50	472.50
1UK000	CIS Educational and General	717	Professional Services	0.00	0.00	0.00
1UK000	CIS Educational and General	717105	Finl Services-Credit Crd Disc Fees	426.98	0.00	1,707.41
1UK000	CIS Educational and General	717200	Other Professional Services-General	9,950.00	25,710.58	70,855.93
1UK000	CIS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UK000	CIS Educational and General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1UK000	CIS Educational and General	717218	Oth Prof Ser-Legal	0.00	1,157.00	1,157.00
1UK000	CIS Educational and General	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1UK000	CIS Educational and General	717226	Oth Prof Ser-Scanning Delivery	0.00	764.00	2,177.40
1UK000	CIS Educational and General	717254	Oth Prof Ser-Information Tech	688.40	3,219.60	8,941.15
1UK000	CIS Educational and General	718	Telecommunications	0.00	0.00	0.00
1UK000	CIS Educational and General	718000	Telecom-General	0.00	0.00	0.00
1UK000	CIS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	17,592.20	38,877.06	94,808.92
1UK000	CIS Educational and General	718006	Telecom-Cellular Phones	0.00	320.62	671.92
1UK000	CIS Educational and General	718014	Telecom-Telephone Equipment	0.00	775.15	1,800.15
1UK000	CIS Educational and General	718016	Telecom-Usage (Tolls)	273.26	583.74	1,559.31
1UK000	CIS Educational and General	718030	Telecom-Voice RE Wireless	181.75	193.06	447.51
1UK000	CIS Educational and General	719	Staff Support	0.00	0.00	0.00
1UK000	CIS Educational and General	719000	Business Meals-Meetings-Non Travel	1,372.73	4,785.33	19,594.47
1UK000	CIS Educational and General	719005	Business Meals-Group or Class Meals	0.00	0.00	474.80
1UK000	CIS Educational and General	719100	Membership Dues & Fees	139.45	195.00	434.90

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UK000	CIS Educational and General	719200	Employee Recruiting-General	0.00	27,410.57	86,656.50
1UK000	CIS Educational and General	71B	Items for Resale	0.00	0.00	0.00
1UK000	CIS Educational and General	71B000	Items Resale	21,694.07	19,249.06	43,422.94
1UK000	CIS Educational and General	71B036	Items Resale-Computer Accessories	2,157.24	1,118.45	(725.33)
1UK000	CIS Educational and General	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1UK000	CIS Educational and General	71C615	Insurance-Vehicle	0.00	583.17	777.56
1UK000	CIS Educational and General	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1UK000	CIS Educational and General	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1UK000	CIS Educational and General	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1UK000	CIS Educational and General	760	F&A, Internal Allocations	0.00	0.00	0.00
1UK000	CIS Educational and General	760000	Internal Allocations	(2,990.00)	0.00	0.00
1UK000	CIS Educational and General	760041	Int Alloc-Computer Store Sales	(6,865.51)	(7,874.61)	(21,439.37)
1UK000	CIS Educational and General	760044	Int Alloc-Acad Tech Equip Rental	0.00	(36,267.78)	(83,371.84)
1UK000	CIS Educational and General	760058	Int Alloc-CSC Install Memory	(5,642.00)	(5,192.40)	(20,878.40)
1UK000	CIS Educational and General	760063	Int Alloc-Fac Mgt SLA	(392,547.11)	(363,061.82)	(520,574.89)
1UK000	CIS Educational and General	760064	Int Alloc-Web Services	0.00	(9,889.97)	(345,643.24)
1UK000	CIS Educational and General	760065	Int Alloc-Misc SLA	(98,790.66)	(354,881.26)	(374,455.43)
1UK000	CIS Educational and General	760067	Int Alloc-Server Storage	0.00	(24,453.90)	(30,321.90)
1UK000	CIS Educational and General	760105	RCM-Facilities Assessment	105,905.00	189,060.00	453,738.00
1UK000	CIS Educational and General	760106	RCM- Occupancy Assessment- MUB	41,320.00	40,125.00	96,301.00
1UK000	CIS Educational and General	760170	RCM-Central Admin Allocation	(1,146,715.00)	(2,642,105.00)	(6,341,048.00)
1UK000	CIS Educational and General	760180	RCM S&W- Strategic Initiatives	30,397.51	39,282.72	142,465.54
1UK001	Student Technology Fee	710	Travel	0.00	0.00	0.00
1UK001	Student Technology Fee	710000	In-State Travel	0.00	647.82	647.82
1UK001	Student Technology Fee	710100	Out-of-State Travel	0.00	1,428.90	4,029.99
1UK001	Student Technology Fee	710300	Conference Registration Fees	0.00	409.00	4,127.68
1UK001	Student Technology Fee	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1UK001	Student Technology Fee	711	Supplies	0.00	0.00	0.00
1UK001	Student Technology Fee	711100	Supplies-General	0.00	24,615.76	57,954.90
1UK001	Student Technology Fee	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,037.99	1,037.99
1UK001	Student Technology Fee	711132	Supplies-Software Incl Site License	0.00	24,888.78	42,503.02
1UK001	Student Technology Fee	711184	Supplies - Promotion - Cultivation	0.00	2,183.84	2,183.84
1UK001	Student Technology Fee	713	Printing and Copying	0.00	0.00	0.00
1UK001	Student Technology Fee	713000	Printing & Copying-General	0.00	0.00	0.00
1UK001	Student Technology Fee	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1UK001	Student Technology Fee	715000	Non-Cap Equip-General	0.00	5,574.10	18,765.98
1UK001	Student Technology Fee	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	8,891.52
1UK001	Student Technology Fee	715010	Non-Cap Equip-Furniture & Fixtures	0.00	745.40	745.40
1UK001	Student Technology Fee	715020	Non-Cap Equip-under $1,000	0.00	0.00	14.99
1UK001	Student Technology Fee	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UK001	Student Technology Fee	715040	Non-Cap Equip-Audio Visual	0.00	6,595.00	9,998.15
1UK001	Student Technology Fee	716	Maintenance and Rentals	0.00	0.00	0.00
1UK001	Student Technology Fee	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UK001	Student Technology Fee	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1UK001	Student Technology Fee	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UK001	Student Technology Fee	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1UK001	Student Technology Fee	716060	Maint & Repairs-Computer Software	0.00	176,483.51	187,575.53
1UK001	Student Technology Fee	716063	Maint & Repairs-Computer Hardware	0.00	180.65	2,993.64
1UK001	Student Technology Fee	716100	Rentals & Leases-General	0.00	30.00	40.00
1UK001	Student Technology Fee	717	Professional Services	0.00	0.00	0.00
1UK001	Student Technology Fee	717200	Other Professional Services-General	0.00	7,125.83	7,322.83
1UK001	Student Technology Fee	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1UK001	Student Technology Fee	717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00
1UK001	Student Technology Fee	718	Telecommunications	0.00	0.00	0.00
1UK001	Student Technology Fee	718000	Telecom-General	0.00	0.00	0.00
1UK001	Student Technology Fee	718002	Telecom-Fixed (Basic Phone Service)	0.00	42,767.30	99,630.23
1UK001	Student Technology Fee	718006	Telecom-Cellular Phones	0.00	9.03	9.03
1UK001	Student Technology Fee	718008	Telecom-Internet Services	0.00	0.00	0.00
1UK001	Student Technology Fee	718014	Telecom-Telephone Equipment	0.00	400.00	560.00
1UK001	Student Technology Fee	718016	Telecom-Usage (Tolls)	0.00	191.50	361.84
1UK001	Student Technology Fee	719	Staff Support	0.00	0.00	0.00
1UK001	Student Technology Fee	719000	Business Meals-Meetings-Non Travel	0.00	1,168.81	1,520.69
1UK001	Student Technology Fee	719100	Membership Dues & Fees	0.00	0.00	0.00
1UK001	Student Technology Fee	740045	Cap Equipment-Audio/Visual	0.00	0.00	40,744.61
1UK001	Student Technology Fee	760	F&A, Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UK001	Student Technology Fee	760000	Internal Allocations	0.00	(500.00)	(4,075.00)
1UK001	Student Technology Fee	760052	Int Alloc-Teach Learn Ctr	0.00	(1,742.79)	(3,029.02)
1UK001	Student Technology Fee	760065	Int Alloc-Misc SLA	0.00	(12,659.00)	(51,791.00)
1UK001	Student Technology Fee	760180	RCM S&W- Strategic Initiatives	0.00	8,646.79	30,828.07
1UK001	Student Technology Fee	770092	Library Acqs-CD ROM	0.00	0.00	1,921.18
1UKPPD	CIS General Prepaids	710100	Out-of-State Travel	642.49	0.00	0.00
1UKPPD	CIS General Prepaids	710300	Conference Registration Fees	0.00	(595.00)	(595.00)
1UKPPD	CIS General Prepaids	711100	Supplies-General	(642.49)	0.00	0.00
1UKPPD	CIS General Prepaids	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	716120	Rentals-Property or Room	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	717200	Other Professional Services-General	0.00	595.00	595.00
1UKPPD	CIS General Prepaids	718026	Telecom-Voice RE Line Rental	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	71B000	Items Resale	0.00	0.00	0.00
1UL000	Library Educational and General	71	Support	0.00	0.00	0.00
1UL000	Library Educational and General	710000	In-State Travel	1,174.56	517.54	543.76
1UL000	Library Educational and General	710100	Out-of-State Travel	7,916.47	17,073.57	42,027.47
1UL000	Library Educational and General	710200	Foreign Travel	1,617.60	0.00	868.76
1UL000	Library Educational and General	710300	Conference Registration Fees	3,495.00	5,512.54	14,309.56
1UL000	Library Educational and General	710400	Student or Non-Emp Travel	1,084.79	0.00	5,329.46
1UL000	Library Educational and General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	167.17
1UL000	Library Educational and General	711100	Supplies-General	24,080.72	13,892.04	36,530.29
1UL000	Library Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UL000	Library Educational and General	711132	Supplies-Software Incl Site License	8,451.10	8,182.00	9,610.00
1UL000	Library Educational and General	711154	Supplies-Computer Peripherals	16,002.53	16,334.95	69,669.87
1UL000	Library Educational and General	713000	Printing & Copying-General	1,420.28	1,217.00	2,126.59
1UL000	Library Educational and General	713015	Printing & Copying-Departmental	1,363.73	3,062.50	10,809.65
1UL000	Library Educational and General	713016	Printing & Copying - Labs	0.00	275.82	275.82
1UL000	Library Educational and General	714000	Postage-General	182.23	783.58	2,264.33
1UL000	Library Educational and General	714005	Postage-Campus Mail Services	11,171.66	9,704.44	33,115.84
1UL000	Library Educational and General	714010	Postage-Off Campus Mail Services	36,919.59	30,123.00	30,148.00
1UL000	Library Educational and General	715000	Non-Cap Equip-General	0.00	1,622.60	1,622.60
1UL000	Library Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	1,118.00	1,161.00	1,161.00
1UL000	Library Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1UL000	Library Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	1,241.00
1UL000	Library Educational and General	716000	Maintenance & Repairs-General	5,844.56	3,957.93	8,175.20
1UL000	Library Educational and General	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1UL000	Library Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	740.00
1UL000	Library Educational and General	716021	Maint & Repairs-Equipment	712.77	12,574.00	13,124.00
1UL000	Library Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	519.61	1,405.83	4,415.68
1UL000	Library Educational and General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1UL000	Library Educational and General	716060	Maint & Repairs-Computer Software	76,700.00	68,801.00	68,801.00
1UL000	Library Educational and General	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1UL000	Library Educational and General	716100	Rentals & Leases-General	1,772.74	1,271.32	1,271.32
1UL000	Library Educational and General	717105	Finl Services-Credit Crd Disc Fees	3.77	0.00	13.50
1UL000	Library Educational and General	717200	Other Professional Services-General	122,006.39	121,658.78	352,139.10
1UL000	Library Educational and General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1UL000	Library Educational and General	717254	Oth Prof Ser-Information Tech	0.00	2,804.50	2,804.50
1UL000	Library Educational and General	718000	Telecom-General	60,225.00	35,833.00	35,897.99
1UL000	Library Educational and General	718002	Telecom-Fixed (Basic Phone Service)	38,390.58	49,617.12	103,725.06
1UL000	Library Educational and General	718014	Telecom-Telephone Equipment	310.00	1,650.50	2,590.50
1UL000	Library Educational and General	718016	Telecom-Usage (Tolls)	304.84	267.24	677.17
1UL000	Library Educational and General	719000	Business Meals-Meetings-Non Travel	2,477.96	1,054.92	11,601.01
1UL000	Library Educational and General	719100	Membership Dues & Fees	28,706.93	26,684.23	26,684.23
1UL000	Library Educational and General	719110	Membership-Individual	0.00	0.00	33,492.00
1UL000	Library Educational and General	719200	Employee Recruiting-General	310.00	1,640.00	3,296.00
1UL000	Library Educational and General	719210	Employee Recruiting-Advertising	674.75	0.00	0.00
1UL000	Library Educational and General	71C300	Bad Debts and Cash Adjustments	0.00	16.00	16.00
1UL000	Library Educational and General	71C600	Insurance	0.00	0.00	0.00
1UL000	Library Educational and General	740000	Cap Equipment	5,690.74	0.00	0.00
1UL000	Library Educational and General	740025	Cap Equipment-Client Server	0.00	0.00	0.00
1UL000	Library Educational and General	760000	Internal Allocations	(7,278.69)	(7,266.70)	(17,440.08)
1UL000	Library Educational and General	760105	RCM-Facilities Assessment	2,095,125.00	2,050,690.00	4,921,654.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UL000	Library Educational and General	760106	RCM- Occupancy Assessment- MUB	100,270.00	97,375.00	233,701.00
1UL000	Library Educational and General	760170	RCM-Central Admin Allocation	(7,586,140.00)	(7,355,185.00)	(17,652,446.00)
1UL000	Library Educational and General	760180	RCM S&W- Strategic Initiatives	51,358.19	35,435.27	125,832.98
1UL000	Library Educational and General	77	Library Acquisitions	0.00	0.00	0.00
1UL000	Library Educational and General	770	Library Acquisitions	0.00	0.00	0.00
1UL000	Library Educational and General	770015	Library Acqs-Deposits	0.00	0.00	300.00
1UL000	Library Educational and General	770020	Library Acqs-Approval Books	0.00	0.00	0.00
1UL000	Library Educational and General	770040	Library Acqs-Standing Orders	67,373.72	64,196.88	138,800.55
1UL000	Library Educational and General	770045	Library Acqs-Monograph Stand.Ord.	27,380.66	31,470.12	82,243.30
1UL000	Library Educational and General	770051	Electronic Archives	0.00	0.00	9,225.00
1UL000	Library Educational and General	770055	Library Acqs-Document Delivery	0.00	0.00	0.00
1UL000	Library Educational and General	770065	Library Acqs-Bindery	3,521.17	4,919.29	11,052.36
1UL000	Library Educational and General	770075	Library Acqs-Books	110,149.21	95,612.33	342,098.74
1UL000	Library Educational and General	770088	Library Acqs-Renewals	24,053.24	23,460.13	225,249.77
1UL000	Library Educational and General	770089	Electronic Periodicals	397,833.98	1,218,079.91	3,967,345.11
1UL000	Library Educational and General	770090	Library Acqs-Interlibrary Loan	1,995.06	727.50	2,698.97
1UL000	Library Educational and General	770092	Library Acqs-CD ROM	570,236.50	752,463.94	1,570,571.70
1UL000	Library Educational and General	770093	Open Access Resources-Acqs	0.00	6,059.00	8,942.00
1UL000	Library Educational and General	770094	Library Acqs-Replacements	0.00	0.00	0.00
1UL000	Library Educational and General	770095	Open Content Alliance Scanning	19,964.00	0.00	0.00
1UL000	Library Educational and General	770099	Copyright Clearance-Acqs	314.84	1,239.00	1,239.00
1UP000	UNH Police	71	Support	0.00	0.00	0.00
1UP000	UNH Police	710	Travel	0.00	0.00	0.00
1UP000	UNH Police	710000	In-State Travel	389.08	0.00	0.00
1UP000	UNH Police	710100	Out-of-State Travel	2,060.95	0.00	0.00
1UP000	UNH Police	710300	Conference Registration Fees	3,182.00	0.00	0.00
1UP000	UNH Police	710310	Workshop Registration Fees	500.00	0.00	0.00
1UP000	UNH Police	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1UP000	UNH Police	711100	Supplies-General	42,383.05	0.00	0.00
1UP000	UNH Police	711106	Supplies-Uniforms	6,745.26	0.00	0.00
1UP000	UNH Police	711108	Supplies-Subscription,Newspaper,Mag	4,447.03	0.00	0.00
1UP000	UNH Police	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UP000	UNH Police	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UP000	UNH Police	713000	Printing & Copying-General	234.71	0.00	0.00
1UP000	UNH Police	713005	Printing & Copying-Campus	1,785.65	0.00	0.00
1UP000	UNH Police	714000	Postage-General	316.09	0.00	0.00
1UP000	UNH Police	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
1UP000	UNH Police	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1UP000	UNH Police	716027	Maint & Repairs-Vehicle-Gas-Oil	18,414.53	0.00	0.00
1UP000	UNH Police	716120	Rentals-Property or Room	290.00	0.00	0.00
1UP000	UNH Police	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1UP000	UNH Police	717200	Other Professional Services-General	10,198.22	0.00	0.00
1UP000	UNH Police	717246	Oth Prof Ser-Officials	92,088.84	0.00	0.00
1UP000	UNH Police	717254	Oth Prof Ser-Information Tech	1,589.66	0.00	0.00
1UP000	UNH Police	718000	Telecom-General	175.46	0.00	0.00
1UP000	UNH Police	718002	Telecom-Fixed (Basic Phone Service)	13,793.35	0.00	0.00
1UP000	UNH Police	718006	Telecom-Cellular Phones	1,558.12	0.00	0.00
1UP000	UNH Police	718014	Telecom-Telephone Equipment	40.00	0.00	0.00
1UP000	UNH Police	718016	Telecom-Usage (Tolls)	346.71	0.00	0.00
1UP000	UNH Police	719005	Business Meals-Group or Class Meals	3,928.54	0.00	0.00
1UP000	UNH Police	719100	Membership Dues & Fees	2,352.88	0.00	0.00
1UP000	UNH Police	719105	Membership-Institutional	4,889.00	0.00	0.00
1UP000	UNH Police	71C600	Insurance	4,620.00	0.00	0.00
1UP000	UNH Police	71C615	Insurance-Vehicle	91.09	0.00	0.00
1UP000	UNH Police	71C617	Insurance-Auto Fleet Claims	0.00	0.00	0.00
1UP000	UNH Police	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UP000	UNH Police	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
1UP000	UNH Police	740040	Cap Equipment-Vehicles	19,500.00	0.00	0.00
1UP000	UNH Police	760065	Int Alloc-Misc SLA	0.00	0.00	0.00
1UP000	UNH Police	760082	Police Overtime Offset	(14,670.00)	0.00	0.00
1UP000	UNH Police	760105	RCM-Facilities Assessment	78,200.00	0.00	0.00
1UP000	UNH Police	760170	RCM-Central Admin Allocation	(1,499,475.00)	0.00	0.00
1UP000	UNH Police	760180	RCM S&W- Strategic Initiatives	24,099.28	0.00	0.00
1UP000	UNH Police	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71	Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UR000	VPRPS Educational and General	710000	In-State Travel	4,093.03	4,737.57	9,802.21
1UR000	VPRPS Educational and General	710005	In-State Travel-Recruiting	0.00	0.00	107.91
1UR000	VPRPS Educational and General	710100	Out-of-State Travel	29,089.83	24,615.13	70,431.24
1UR000	VPRPS Educational and General	710200	Foreign Travel	1,232.45	460.71	1,829.61
1UR000	VPRPS Educational and General	710300	Conference Registration Fees	9,897.60	11,632.00	29,502.60
1UR000	VPRPS Educational and General	710305	Registration Fees-Other	10,015.00	8,265.00	13,262.50
1UR000	VPRPS Educational and General	710310	Workshop Registration Fees	600.00	499.00	499.00
1UR000	VPRPS Educational and General	710400	Student or Non-Emp Travel	0.00	303.02	406.48
1UR000	VPRPS Educational and General	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	558.99
1UR000	VPRPS Educational and General	711000	Purchasing Cards	522.00	0.00	27.94
1UR000	VPRPS Educational and General	711100	Supplies-General	24,763.00	20,217.80	72,438.85
1UR000	VPRPS Educational and General	711102	Supplies-Central Stores	19.45	0.00	0.00
1UR000	VPRPS Educational and General	711104	Supplies-From Bookstore	14.98	0.00	0.00
1UR000	VPRPS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	400.00	6,178.00
1UR000	VPRPS Educational and General	711110	Supplies-Animal Feed-Care	90.13	0.00	0.00
1UR000	VPRPS Educational and General	711132	Supplies-Software Incl Site License	64,114.97	72.00	6,130.05
1UR000	VPRPS Educational and General	711142	Supplies-Chemical-Lab	0.00	0.00	22.50
1UR000	VPRPS Educational and General	711146	Supplies-Laboratory	813.98	583.80	4,054.11
1UR000	VPRPS Educational and General	711152	Supplies-Awards & Displays	5,298.42	1,311.70	1,311.70
1UR000	VPRPS Educational and General	711154	Supplies-Computer Peripherals	0.00	36.95	544.90
1UR000	VPRPS Educational and General	711160	Supplies-Books	191.83	319.30	376.47
1UR000	VPRPS Educational and General	711162	Supplies-Office Supplies	590.44	476.74	1,050.15
1UR000	VPRPS Educational and General	711164	Supplies-Computer (Non Peripherals)	2,091.55	1,821.63	11,863.53
1UR000	VPRPS Educational and General	711172	Program Supplies	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711180	Supplies Special Events	0.00	0.00	0.00
1UR000	VPRPS Educational and General	711200	Research Supplies	0.00	0.00	259.56
1UR000	VPRPS Educational and General	713000	Printing & Copying-General	4,508.99	1,865.21	16,666.31
1UR000	VPRPS Educational and General	713015	Printing & Copying-Departmental	747.62	517.53	1,259.60
1UR000	VPRPS Educational and General	714000	Postage-General	1,381.93	452.19	2,091.76
1UR000	VPRPS Educational and General	714010	Postage-Off Campus Mail Services	116.36	157.75	170.19
1UR000	VPRPS Educational and General	714030	Postage-Express Mail	0.00	0.00	0.00
1UR000	VPRPS Educational and General	715000	Non-Cap Equip-General	0.00	0.00	2,114.16
1UR000	VPRPS Educational and General	715005	Non-Cap Equip-Computer Hardware	0.00	10.90	10.90
1UR000	VPRPS Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,055.00	2,055.00
1UR000	VPRPS Educational and General	715015	Non-Cap Equip-Printer	0.00	0.00	568.00
1UR000	VPRPS Educational and General	715020	Non-Cap Equip-under $1,000	0.00	0.00	284.00
1UR000	VPRPS Educational and General	715030	Non-Cap Equip-Telecom	0.00	69.90	69.90
1UR000	VPRPS Educational and General	715035	Non-Cap Equip-Computer Software	0.00	3,024.00	3,024.00
1UR000	VPRPS Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	1,179.56	1,179.56
1UR000	VPRPS Educational and General	716000	Maintenance & Repairs-General	16,395.78	3,418.25	14,257.79
1UR000	VPRPS Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	1,389.88	975.89	2,433.09
1UR000	VPRPS Educational and General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UR000	VPRPS Educational and General	716100	Rentals & Leases-General	688.31	995.96	2,961.02
1UR000	VPRPS Educational and General	716110	Rentals-Copier	324.65	121.40	731.55
1UR000	VPRPS Educational and General	716120	Rentals-Property or Room	0.00	1,044.00	1,444.00
1UR000	VPRPS Educational and General	716123	Rental Property/Room (short term)	0.00	0.00	666.06
1UR000	VPRPS Educational and General	717000	Consulting-General	22.59	65,118.70	156,537.02
1UR000	VPRPS Educational and General	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717200	Other Professional Services-General	160,320.89	167,875.32	283,975.71
1UR000	VPRPS Educational and General	717210	Oth Prof Ser-Honoraria	500.00	0.00	1,500.00
1UR000	VPRPS Educational and General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,135.00	4,073.32	36,874.32
1UR000	VPRPS Educational and General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717218	Oth Prof Ser-Legal	0.00	6,232.69	6,853.69
1UR000	VPRPS Educational and General	717224	Oth Prof Ser-Guest Artists	0.00	300.00	300.00
1UR000	VPRPS Educational and General	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
1UR000	VPRPS Educational and General	717276	Oth Prof Ser- Referral Lab	0.00	198.00	198.00
1UR000	VPRPS Educational and General	718000	Telecom-General	0.00	116.95	265.53
1UR000	VPRPS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	17,231.06	16,689.13	44,476.89
1UR000	VPRPS Educational and General	718004	Telecom-Non-Recurring (Toll)	0.00	478.07	1,045.67
1UR000	VPRPS Educational and General	718006	Telecom-Cellular Phones	1,278.46	348.77	407.04
1UR000	VPRPS Educational and General	718008	Telecom-Internet Services	0.00	5,396.00	5,396.00
1UR000	VPRPS Educational and General	718014	Telecom-Telephone Equipment	110.00	1,685.75	4,271.43
1UR000	VPRPS Educational and General	718016	Telecom-Usage (Tolls)	486.36	446.45	1,104.91
1UR000	VPRPS Educational and General	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UR000	VPRPS Educational and General	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
1UR000	VPRPS Educational and General	719000	Business Meals-Meetings-Non Travel	21,205.33	15,322.83	32,884.34
1UR000	VPRPS Educational and General	719005	Business Meals-Group or Class Meals	334.06	0.00	0.00
1UR000	VPRPS Educational and General	719100	Membership Dues & Fees	55,150.56	66,477.00	57,366.00
1UR000	VPRPS Educational and General	719105	Membership-Institutional	395.00	395.00	3,034.00
1UR000	VPRPS Educational and General	719110	Membership-Individual	132.00	0.00	520.00
1UR000	VPRPS Educational and General	719125	Licenses/Professional Fees	2,050.00	2,050.00	2,125.00
1UR000	VPRPS Educational and General	719200	Employee Recruiting-General	0.00	1,460.00	2,774.00
1UR000	VPRPS Educational and General	719210	Employee Recruiting-Advertising	0.00	0.00	235.00
1UR000	VPRPS Educational and General	719220	Employee Recruiting-Relocation	1,066.10	0.00	0.00
1UR000	VPRPS Educational and General	719Z10	Other Employee Support-Prof Develop	7,901.96	3,642.27	7,039.60
1UR000	VPRPS Educational and General	71C400	Legal Expenses	23,036.52	66,423.81	134,030.07
1UR000	VPRPS Educational and General	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UR000	VPRPS Educational and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UR000	VPRPS Educational and General	740000	Cap Equipment	0.00	0.00	0.00
1UR000	VPRPS Educational and General	740035	Cap Equipment-Furniture	0.00	0.00	9,590.00
1UR000	VPRPS Educational and General	760000	Internal Allocations	0.00	0.00	(1,816.00)
1UR000	VPRPS Educational and General	760105	RCM-Facilities Assessment	283,390.00	257,450.00	617,875.00
1UR000	VPRPS Educational and General	760170	RCM-Central Admin Allocation	(3,798,340.00)	(3,685,330.00)	(8,844,789.00)
1UR000	VPRPS Educational and General	760180	RCM S&W- Strategic Initiatives	68,808.37	42,875.16	156,321.63
1UR000	VPRPS Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	1,119.12
1UR000	VPRPS Educational and General	76C617	Int Alloc-Auto Fleet Claims	0.00	38.68	116.04
1UR001	VPRPS E&G - Centers	760105	RCM-Facilities Assessment	0.00	17,945.00	43,066.00
1UR001	VPRPS E&G - Centers	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	(901.65)
1UR020	Consulting Center PAU	711100	Supplies-General	0.00	0.00	0.00
1UR020	Consulting Center PAU	717218	Oth Prof Ser-Legal	0.00	0.00	5,329.00
1UR020	Consulting Center PAU	760180	RCM S&W- Strategic Initiatives	1,306.82	883.18	3,161.19
1UT000	Facilities Educational and General	710000	In-State Travel	41.98	705.83	897.94
1UT000	Facilities Educational and General	710100	Out-of-State Travel	2,739.80	3,561.28	9,980.59
1UT000	Facilities Educational and General	710300	Conference Registration Fees	339.00	364.00	553.00
1UT000	Facilities Educational and General	711000	Purchasing Cards	1,116.50	0.00	0.00
1UT000	Facilities Educational and General	711100	Supplies-General	6,568.24	1,558.23	8,551.50
1UT000	Facilities Educational and General	711101	Supplies - Admin & Office	4,586.35	374.33	2,800.42
1UT000	Facilities Educational and General	711105	Safety Shoes	4,366.43	5,643.28	6,862.76
1UT000	Facilities Educational and General	711106	Supplies-Uniforms	2,076.99	958.28	9,941.78
1UT000	Facilities Educational and General	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UT000	Facilities Educational and General	711124	Supplies-Instructional Supplies	0.00	4,114.30	4,653.33
1UT000	Facilities Educational and General	711130	Supplies-Maintenance Supplies	1,736.03	1,852.99	6,184.32
1UT000	Facilities Educational and General	711132	Supplies-Software Incl Site License	0.00	278.90	278.90
1UT000	Facilities Educational and General	711136	Supplies-Tools	39,455.54	24,364.28	56,631.49
1UT000	Facilities Educational and General	711154	Supplies-Computer Peripherals	139.08	2,153.50	2,175.59
1UT000	Facilities Educational and General	711162	Supplies-Office Supplies	4,150.22	6,483.38	15,404.29
1UT000	Facilities Educational and General	713000	Printing & Copying-General	121.88	293.89	1,416.29
1UT000	Facilities Educational and General	714000	Postage-General	0.00	0.00	0.00
1UT000	Facilities Educational and General	715000	Non-Cap Equip-General	2,840.00	5,986.19	9,180.01
1UT000	Facilities Educational and General	715005	Non-Cap Equip-Computer Hardware	5,117.63	7,566.55	51,467.90
1UT000	Facilities Educational and General	715010	Non-Cap Equip-Furniture & Fixtures	64.21	0.00	0.00
1UT000	Facilities Educational and General	715035	Non-Cap Equip-Computer Software	170.00	766.00	766.00
1UT000	Facilities Educational and General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UT000	Facilities Educational and General	716000	Maintenance & Repairs-General	71,080.19	426,307.19	1,057,552.72
1UT000	Facilities Educational and General	716001	Maint&Repair-Fertilizer, Herb&Pest	3,137.60	0.00	3,137.60
1UT000	Facilities Educational and General	716007	Maint & Repair - Plants & Shrubs	2,918.16	6,004.36	22,365.89
1UT000	Facilities Educational and General	716008	Maint & Repair - Topsoil & Mulch	119.25	1,000.00	14,455.00
1UT000	Facilities Educational and General	716010	Direct Expenses	547,567.59	17,728.29	37,952.33
1UT000	Facilities Educational and General	716018	Maint Agreem- Baseline & Supp	341,881.04	377,485.38	1,128,316.35
1UT000	Facilities Educational and General	71601A	Norris - Incremental	45,782.80	45,304.05	109,954.50
1UT000	Facilities Educational and General	71601B	Stanley - Incremental	23,189.75	36,963.22	81,544.37
1UT000	Facilities Educational and General	71601C	Tri State Fire - Incremental	9,634.35	4,765.94	20,194.02
1UT000	Facilities Educational and General	71601D	Tri State Hood - Incremental	6,790.50	0.00	700.00
1UT000	Facilities Educational and General	71601E	Simplex Grinell - Incremental	27,038.39	21,649.76	63,277.26
1UT000	Facilities Educational and General	71601J	Armstrong Heating - Incremental	1,635.07	3,079.35	3,079.35
1UT000	Facilities Educational and General	71601N	Southworth Milton - Incremental	0.00	0.00	0.00
1UT000	Facilities Educational and General	71601O	Powers Generator -Incremental	0.00	0.00	0.00
1UT000	Facilities Educational and General	716027	Maint & Repairs-Vehicle-Gas-Oil	89,442.64	84,022.11	243,264.06
1UT000	Facilities Educational and General	716028	Maint & Repair - Fuel Shop Vehicles	13,440.28	52,185.12	83,074.86

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UT000	Facilities Educational and General	716057	Maint & Repairs-Sand-Salt	0.00	4,495.75	38,160.55
1UT000	Facilities Educational and General	716087	Maint & Repair - Parts & Supplies	5,647.03	15,745.07	46,346.82
1UT000	Facilities Educational and General	71608A	GRND & EVNTS - Sanel costs	4,602.02	3,364.91	12,963.21
1UT000	Facilities Educational and General	71608C	GRNDS & EVNTS - Still Equip	1,853.49	4,243.97	7,275.77
1UT000	Facilities Educational and General	71608D	GRNDS & EVNTS - Fastenal	0.00	8.57	8.57
1UT000	Facilities Educational and General	71608E	GRNDS & EVNTS - Air Gas	43.45	251.01	460.87
1UT000	Facilities Educational and General	716091	Maint -Housekeeping Cleaning Tools	12,599.46	5,927.85	10,424.29
1UT000	Facilities Educational and General	716092	Maint-Housekeeping Supplies General	17,093.85	15,474.72	31,033.99
1UT000	Facilities Educational and General	716093	Maint -Housekeeping Laundry Cards	710.71	1,771.31	1,771.31
1UT000	Facilities Educational and General	716100	Rentals & Leases-General	141,370.68	9,718.05	53,824.24
1UT000	Facilities Educational and General	716110	Rentals-Copier	106.95	1,663.73	4,553.08
1UT000	Facilities Educational and General	716120	Rentals-Property or Room	2,140.00	2,075.00	2,075.00
1UT000	Facilities Educational and General	717009	Profess Srvcs - Porta Potties	620.00	1,100.00	1,916.35
1UT000	Facilities Educational and General	717200	Other Professional Services-General	12,900.47	9,285.09	37,248.33
1UT000	Facilities Educational and General	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
1UT000	Facilities Educational and General	717207	UNICCO Contracted Services	1,279,611.08	1,210,986.96	2,919,435.47
1UT000	Facilities Educational and General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	10,208.50	4,544.09	19,296.68
1UT000	Facilities Educational and General	71720A	Custom Uniform Costs	5,047.05	3,505.50	11,392.70
1UT000	Facilities Educational and General	717213	GCA Base Cost	633,493.92	730,637.79	2,515,625.73
1UT000	Facilities Educational and General	717217	GCA Overtime	30,807.69	21,857.02	132,119.57
1UT000	Facilities Educational and General	717240	Oth Prof Ser-MuniAgreement-Fire	465,732.87	895,651.16	1,775,283.08
1UT000	Facilities Educational and General	717250	Oth Prof Ser-Temp Help	2,270.91	32,906.84	87,391.98
1UT000	Facilities Educational and General	717254	Oth Prof Ser-Information Tech	4,814.50	1,936.50	4,700.50
1UT000	Facilities Educational and General	717268	Oth Prof Ser- Physicians	1,993.00	2,150.00	3,231.00
1UT000	Facilities Educational and General	717288	Oth Prof Ser- Univer Waste Removal	162,163.06	187,124.37	505,218.64
1UT000	Facilities Educational and General	718000	Telecom-General	54.00	54.00	108.82
1UT000	Facilities Educational and General	718002	Telecom-Fixed (Basic Phone Service)	25,808.71	22,479.37	56,666.68
1UT000	Facilities Educational and General	718006	Telecom-Cellular Phones	13,893.35	8,371.07	28,642.52
1UT000	Facilities Educational and General	718014	Telecom-Telephone Equipment	250.00	2,995.33	5,683.08
1UT000	Facilities Educational and General	718016	Telecom-Usage (Tolls)	314.60	280.30	673.21
1UT000	Facilities Educational and General	719000	Business Meals-Meetings-Non Travel	1,295.34	3,846.44	8,790.18
1UT000	Facilities Educational and General	719100	Membership Dues & Fees	0.00	295.95	790.95
1UT000	Facilities Educational and General	719125	Licenses/Professional Fees	700.00	1,155.00	4,180.00
1UT000	Facilities Educational and General	719200	Employee Recruiting-General	25.00	0.00	0.00
1UT000	Facilities Educational and General	719Z10	Other Employee Support-Prof Develop	4,052.68	6,860.00	49,810.53
1UT000	Facilities Educational and General	71B070	Items Resale-Facil Genl Inventory	716,106.59	589,333.15	1,453,097.82
1UT000	Facilities Educational and General	71B071	Items Resale-Facil Genl Inventory	40,235.21	34,070.06	108,001.08
1UT000	Facilities Educational and General	71C610	Insurance-Liability	0.00	0.00	14,921.00
1UT000	Facilities Educational and General	71NCC5	NC Abatement of Hazardous Materials	2,385.00	0.00	1,200.00
1UT000	Facilities Educational and General	760000	Internal Allocations	0.00	8,996.85	7,046.85
1UT000	Facilities Educational and General	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00
1UT000	Facilities Educational and General	760007	Int Alloc-Facilities Service Charge	(88,170.94)	(89,567.87)	(187,399.78)
1UT000	Facilities Educational and General	760008	Int Alloc-Custodial	(24,862.30)	(43,604.50)	(96,087.66)
1UT000	Facilities Educational and General	760009	Int Alloc-Grounds and Roads	(39,239.31)	(31,100.00)	(82,800.21)
1UT000	Facilities Educational and General	76001A	Int All - Norris Incremental	(5,549.90)	(12,705.53)	(20,495.33)
1UT000	Facilities Educational and General	76001B	Int All - Stanley Incremental	(546.75)	(5,329.50)	(7,361.00)
1UT000	Facilities Educational and General	76001C	Int All-Tri State Fire Incremental	(1,297.90)	(1,121.28)	(3,768.38)
1UT000	Facilities Educational and General	76001D	Int All-Tri State Hood Incremental	(17,326.00)	1,776.70	1,277.14
1UT000	Facilities Educational and General	76001E	Int All-Simplex Grinell Incrementa	(7,981.48)	(3,660.10)	(17,151.54)
1UT000	Facilities Educational and General	76001H	Int All- Baker Commod Incremental	0.00	(125.00)	(125.00)
1UT000	Facilities Educational and General	76001I	Int All - Haydee Incremental	0.00	(189.00)	(361.50)
1UT000	Facilities Educational and General	76001J	Int All - Armstrong Incremental	(3,640.00)	(2,406.78)	(2,406.78)
1UT000	Facilities Educational and General	76001L	Int All- St of NH Incremental	(250.00)	0.00	0.00
1UT000	Facilities Educational and General	76001M	Int All- Shea's Septic Incremental	(1,800.00)	(2,157.50)	(2,307.50)
1UT000	Facilities Educational and General	76001N	Int All-Southworth Milto Incrementa	0.00	0.00	0.00
1UT000	Facilities Educational and General	760098	Facilities Chargeouts-Auto Parts	0.00	(1.00)	(1.00)
1UT000	Facilities Educational and General	760099	Facilities Chargeouts-Gen Inventory	(802,976.18)	(635,215.91)	(1,490,633.69)
1UT000	Facilities Educational and General	76009A	Mark Up Allowance	0.00	0.00	0.00
1UT000	Facilities Educational and General	760120	Facilities Offset	(6,919,753.49)	(6,256,404.25)	(15,502,331.00)
1UT000	Facilities Educational and General	760122	Facilities Offset-Business Affairs	(2,392,483.55)	(2,957,617.93)	(5,733,688.13)
1UT000	Facilities Educational and General	760180	RCM S&W- Strategic Initiatives	110,538.70	76,489.99	273,109.89
1UT000	Facilities Educational and General	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UT000	Facilities Educational and General	76C617	Int Alloc-Auto Fleet Claims	(135.68)	(135.68)	(407.04)
1UT001	Energy and Campus Development	710000	In-State Travel	225.35	238.56	471.28
1UT001	Energy and Campus Development	710100	Out-of-State Travel	6,779.06	4,932.60	8,680.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UT001	Energy and Campus Development	710300	Conference Registration Fees	1,360.00	4,005.00	6,340.00
1UT001	Energy and Campus Development	711100	Supplies-General	0.00	0.00	996.63
1UT001	Energy and Campus Development	711101	Supplies - Admin & Office	4,468.74	3,819.29	10,507.31
1UT001	Energy and Campus Development	711105	Safety Shoes	1,039.46	503.09	1,088.08
1UT001	Energy and Campus Development	711106	Supplies-Uniforms	29.99	1,717.41	3,687.53
1UT001	Energy and Campus Development	711132	Supplies-Software Incl Site License	1,500.00	0.00	2,775.00
1UT001	Energy and Campus Development	711136	Supplies-Tools	933.83	824.04	5,518.06
1UT001	Energy and Campus Development	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1UT001	Energy and Campus Development	711162	Supplies-Office Supplies	2,758.39	1,413.01	2,918.78
1UT001	Energy and Campus Development	713000	Printing & Copying-General	360.00	171.58	1,398.68
1UT001	Energy and Campus Development	714000	Postage-General	544.00	263.31	901.47
1UT001	Energy and Campus Development	715000	Non-Cap Equip-General	532.47	1,600.00	7,200.00
1UT001	Energy and Campus Development	715005	Non-Cap Equip-Computer Hardware	0.00	955.59	955.59
1UT001	Energy and Campus Development	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1UT001	Energy and Campus Development	715035	Non-Cap Equip-Computer Software	22,310.75	13,759.85	14,219.60
1UT001	Energy and Campus Development	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UT001	Energy and Campus Development	716000	Maintenance & Repairs-General	151,745.42	112,426.64	244,069.87
1UT001	Energy and Campus Development	716010	Direct Expenses	10,678.56	9,482.72	38,195.89
1UT001	Energy and Campus Development	716018	Maint Agreem- Baseline & Supp	67,103.15	133,886.64	262,891.53
1UT001	Energy and Campus Development	716027	Maint & Repairs-Vehicle-Gas-Oil	10,879.89	9,043.10	25,920.95
1UT001	Energy and Campus Development	716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	0.00
1UT001	Energy and Campus Development	716087	Maint & Repair - Parts & Supplies	1,212.31	1,272.10	2,542.38
1UT001	Energy and Campus Development	716100	Rentals & Leases-General	3,274.57	2,126.43	3,148.68
1UT001	Energy and Campus Development	716110	Rentals-Copier	1,545.89	1,642.17	5,157.99
1UT001	Energy and Campus Development	716120	Rentals-Property or Room	8,000.00	5,150.00	5,450.00
1UT001	Energy and Campus Development	717200	Other Professional Services-General	92,078.59	30,249.49	195,041.98
1UT001	Energy and Campus Development	717201	Prof Srv - Fac. Operation Srvs	645,858.05	546,874.51	2,729,586.00
1UT001	Energy and Campus Development	71720A	Custom Uniform Costs	0.00	0.00	1,072.90
1UT001	Energy and Campus Development	717254	Oth Prof Ser-Information Tech	18,134.39	12,366.00	21,601.67
1UT001	Energy and Campus Development	717268	Oth Prof Ser- Physicians	0.00	70.00	70.00
1UT001	Energy and Campus Development	718000	Telecom-General	2,363.62	2,308.54	7,082.80
1UT001	Energy and Campus Development	718002	Telecom-Fixed (Basic Phone Service)	29,631.82	28,337.41	69,625.23
1UT001	Energy and Campus Development	718006	Telecom-Cellular Phones	4,023.40	3,814.06	11,069.31
1UT001	Energy and Campus Development	718008	Telecom-Internet Services	0.00	0.00	0.00
1UT001	Energy and Campus Development	718014	Telecom-Telephone Equipment	30.00	356.52	755.47
1UT001	Energy and Campus Development	718016	Telecom-Usage (Tolls)	952.04	701.02	1,986.61
1UT001	Energy and Campus Development	719000	Business Meals-Meetings-Non Travel	1,797.57	981.03	4,226.64
1UT001	Energy and Campus Development	719100	Membership Dues & Fees	1,209.00	954.00	8,443.75
1UT001	Energy and Campus Development	719125	Licenses/Professional Fees	100.00	530.00	530.00
1UT001	Energy and Campus Development	719200	Employee Recruiting-General	1,802.42	0.00	2,831.00
1UT001	Energy and Campus Development	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
1UT001	Energy and Campus Development	719Z10	Other Employee Support-Prof Develop	4,490.00	(817.00)	7,906.50
1UT001	Energy and Campus Development	740000	Cap Equipment	0.00	0.00	9,094.00
1UT001	Energy and Campus Development	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1UT001	Energy and Campus Development	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1UT001	Energy and Campus Development	760000	Internal Allocations	0.00	(551,027.00)	(622,181.00)
1UT001	Energy and Campus Development	760012	Int Alloc-Electricity	(16,141.46)	(33,964.81)	(116,394.16)
1UT001	Energy and Campus Development	760013	Int Alloc-Steam-Oil-Gas	(7,886.32)	(32,897.07)	(158,075.16)
1UT001	Energy and Campus Development	760014	Int Alloc-Water	(487.19)	(866.95)	(1,668.85)
1UT001	Energy and Campus Development	760120	Facilities Offset	(14,986,250.00)	(14,622,555.00)	(35,094,136.82)
1UT001	Energy and Campus Development	760122	Facilities Offset-Business Affairs	(947,147.00)	(1,149,364.00)	(5,339,625.00)
1UT001	Energy and Campus Development	760150	Ecoline Assessment	0.00	0.00	14,196,940.00
1UT001	Energy and Campus Development	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1UT001	Energy and Campus Development	76C617	Int Alloc-Auto Fleet Claims	(14.32)	(14.32)	(42.96)
1UU000	Institutional Educational & General	711000	Purchasing Cards	677.68	972.04	3,196.87
1UU000	Institutional Educational & General	7111	Supplies	0.00	0.00	0.00
1UU000	Institutional Educational & General	711100	Supplies-General	4.00	0.00	0.00
1UU000	Institutional Educational & General	714010	Postage-Off Campus Mail Services	0.00	7.19	7.19
1UU000	Institutional Educational & General	714030	Postage-Express Mail	0.00	0.00	0.00
1UU000	Institutional Educational & General	715035	Non-Cap Equip-Computer Software	19,213.47	19,213.47	19,213.47
1UU000	Institutional Educational & General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	717100	Financial Services-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	717105	Finl Services-Credit Crd Disc Fees	851.31	1,637.72	5,815.48
1UU000	Institutional Educational & General	717106	Finl Services-Epayment CC fees	3,817.27	2,052.01	4,622.75
1UU000	Institutional Educational & General	717107	Finl Services-Epayment echeck fees	1,519.69	912.64	3,152.68

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UU000	Institutional Educational & General	717108	Finl Services-Epayment trx fees	1,547.37	1,414.02	4,667.13
1UU000	Institutional Educational & General	717120	Finl Services-Commissions	0.00	0.00	0.00
1UU000	Institutional Educational & General	717140	Finl Services-Student Loan Proc Fee	44,203.69	23,497.23	70,885.16
1UU000	Institutional Educational & General	717145	Finl Services-ACS Inactive Students	3,139.44	2,096.01	6,460.91
1UU000	Institutional Educational & General	717200	Other Professional Services-General	241,653.00	240,008.69	310,953.85
1UU000	Institutional Educational & General	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1UU000	Institutional Educational & General	717255	Oth Prof Ser- Ecommerce	913.56	1,218.08	3,654.24
1UU000	Institutional Educational & General	718000	Telecom-General	0.00	0.00	0.00
1UU000	Institutional Educational & General	718002	Telecom-Fixed (Basic Phone Service)	7,074.25	6,854.37	16,542.61
1UU000	Institutional Educational & General	719100	Membership Dues & Fees	0.00	0.00	901.00
1UU000	Institutional Educational & General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	60,000.00
1UU000	Institutional Educational & General	71C310	Cash Over/Short Adjustments	0.00	190.00	199.10
1UU000	Institutional Educational & General	71C400	Legal Expenses	133,054.33	292,042.32	680,464.34
1UU000	Institutional Educational & General	71C500	Taxes	10,000.00	0.00	0.00
1UU000	Institutional Educational & General	71C505	Taxes- Real Estate Taxes	0.00	0.00	31,140.00
1UU000	Institutional Educational & General	71C610	Insurance-Liability	0.00	19,660.00	19,660.00
1UU000	Institutional Educational & General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1UU000	Institutional Educational & General	760000	Internal Allocations	(528.33)	0.00	(66,323.79)
1UU000	Institutional Educational & General	760003	Int Alloc-Computer Usage Charge	0.00	0.00	(181,469.87)
1UU000	Institutional Educational & General	760077	eVents Support Allocations	4,320.00	3,280.00	7,871.00
1UU000	Institutional Educational & General	760105	RCM-Facilities Assessment	160,210.00	232,665.00	558,393.00
1UU000	Institutional Educational & General	760170	RCM-Central Admin Allocation	(6,835,900.00)	(6,896,405.00)	(16,551,369.00)
1UU000	Institutional Educational & General	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00
1UU000	Institutional Educational & General	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UU000	Institutional Educational & General	765005	Central Serv-MIS Admin Allocations	1,690,985.00	1,630,290.00	3,912,701.00
1UU000	Institutional Educational & General	765025	Central Serv-MIS SIS Allocation	2,566,840.00	2,557,325.00	6,137,575.00
1UU000	Institutional Educational & General	765045	Central Serv-CO Space Allocations	0.00	(19,920.00)	(29,136.00)
1UU000	Institutional Educational & General	765050	Central Serv-MIS Space Allocations	(17,480.00)	(17,305.00)	(41,521.00)
1UU000	Institutional Educational & General	765051	Central Serv-MIS Space Alloc Studen	(1,770.00)	(1,720.00)	(4,132.00)
1UU000	Institutional Educational & General	765070	UNH Allocation to Controller	15,740.00	75,881.00	118,292.75
1UU000	Institutional Educational & General	765500	Central Serv-System Off Allocation	3,408,450.00	3,384,580.00	7,809,547.39
1UU000	Institutional Educational & General	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	(2,049,600.00)
1UU000	Institutional Educational & General	769S50	Chancellor's Rebate	0.00	0.00	0.00
1UU000	Institutional Educational & General	76C605	Int Alloc-Property Ins (Large)	78,363.32	78,363.32	235,089.96
1UU000	Institutional Educational & General	76C606	Int Alloc-Property (Small)	0.00	0.00	0.00
1UU000	Institutional Educational & General	76C610	Int Alloc-Liability Ins	192,233.00	192,233.00	576,699.00
1UU000	Institutional Educational & General	76C612	Int Alloc-Liability Claims	6,722.00	6,722.00	20,166.00
1UU000	Institutional Educational & General	76C620	Int Alloc-Tent Rental Ins	245.32	245.32	735.96
1UU000	Institutional Educational & General	76C625	Int Alloc-Risk Mgt Services	10,574.00	10,574.00	31,722.00
1UU000	Institutional Educational & General	76C630	Int Alloc-Haz Emissions Ins	3,183.00	3,183.00	9,549.00
1UU000	Institutional Educational & General	76C640	Int Alloc-Library Ins	21,662.32	21,662.32	64,986.96
1UU000	Institutional Educational & General	76C645	Int Alloc-Crime Ins	2,295.32	2,295.32	6,885.96
1UU000	Institutional Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	711	Supplies	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	7111	Supplies	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760000	Internal Allocations	0.00	0.00	783,212.65
1UU001	Institutional Bud-Proj Adjs	760122	Facilities Offset-Business Affairs	0.00	0.00	(783,212.65)
1UU001	Institutional Bud-Proj Adjs	760141	RCM-Electricity Usage	(634,301.50)	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760142	RCM-Gas Usage	(101,972.00)	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760143	RCM-Water Usage	(220,689.00)	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760151	RCM-Contract Baseline	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	760170	RCM-Central Admin Allocation	35,769,525.00	34,059,420.00	81,442,441.30
1UURCM	Institutional RCM Fund	760171	RCM-Undergrad Net Tuition Realloc	(27,121,509.56)	(24,618,727.10)	(49,947,289.30)
1UURCM	Institutional RCM Fund	760172	RCM-Grad Net Tuition Reallocation	(1,777,810.95)	(1,820,362.17)	(2,855,037.77)
1UURCM	Institutional RCM Fund	760173	RCM-Cont. Ed. Net Tuition Realloc	(1,360,194.49)	(1,217,662.56)	(1,647,532.64)
1UURCM	Institutional RCM Fund	760174	RCM-Sales of Aux. Services Realloc	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	760175	RCM-Student Fee Rev Reallocation	(624,779.68)	(614,234.81)	(1,154,683.55)
1UURCM	Institutional RCM Fund	760176	RCM-Other Oper Revenue Reallocation	(424,655.50)	(514,063.38)	(1,453,936.32)
1UURCM	Institutional RCM Fund	760180	RCM S&W- Strategic Initiatives	(2,192,555.31)	(1,445,009.47)	(5,876,228.28)
1UURCM	Institutional RCM Fund	769S05	Sys Strategic Initiatives Alloc	0.00	(6,700,000.00)	(6,700,000.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UW000	Enrollment Mngmt Ed & General	71	Support	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710000	In-State Travel	3,754.81	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710005	In-State Travel-Recruiting	3,749.86	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710010	In-State Travel-Team Travel	1,932.87	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710015	In-State Travel-Supervision	2,294.97	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710020	In-State Travel-Prof Dev	143.57	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710025	In-State Travel-Course Related	1,148.33	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710100	Out-of-State Travel	33,519.27	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710105	Out-of-State Travel-Recruiting	7,681.91	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710110	Out-of-State Travel-Team Travel	3,439.99	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710115	Out-of-State Travel-Prof Dev	23,670.41	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710120	Out-of-State Travel-Supervision	368.43	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710125	Out-of-State Travel-Course Related	13,248.20	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710130	Out-of-State Travel-Searches	3,474.84	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710140	Out of state travel-new territories	18,781.27	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710300	Conference Registration Fees	9,779.28	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710305	Registration Fees-Other	7,060.58	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710310	Workshop Registration Fees	3,270.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	710400	Student or Non-Emp Travel	1,346.88	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711	Supplies	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711100	Supplies-General	21,346.97	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711102	Supplies-Central Stores	60.55	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711106	Supplies-Uniforms	95.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711108	Supplies-Subscription,Newspaper,Mag	232.77	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711132	Supplies-Software Incl Site License	4,175.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711140	Supplies-Recruiting	3,571.71	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711154	Supplies-Computer Peripherals	7,945.21	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711162	Supplies-Office Supplies	3,932.28	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711164	Supplies-Computer (Non Peripherals)	55.70	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711172	Program Supplies	80.97	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	711180	Supplies Special Events	2,240.46	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	713000	Printing & Copying-General	64,962.09	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	713030	Printing & Copying-Off Campus	6,524.87	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	714000	Postage-General	30,768.04	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	714005	Postage-Campus Mail Services	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	714010	Postage-Off Campus Mail Services	1,869.31	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	714020	Postage-Labeling	9,863.81	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	715010	Non-Cap Equip-Furniture & Fixtures	10,783.89	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	716000	Maintenance & Repairs-General	5,112.74	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	716063	Maint & Repairs-Computer Hardware	1,200.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	716100	Rentals & Leases-General	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	716110	Rentals-Copier	780.04	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	716120	Rentals-Property or Room	1,493.60	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	716140	Rentals-Program Acquisitions	1,865.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717105	Finl Services-Credit Crd Disc Fees	25,329.33	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717106	Finl Services-Epayment CC fees	861.21	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717107	Finl Services-Epayment echeck fees	387.30	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717108	Finl Services-Epayment trx fees	853.62	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717200	Other Professional Services-General	75,559.88	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717201	Prof Srv - Fac. Operation Srvs	2,923.40	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717234	Oth Prof Ser-Production Services	4,300.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717250	Oth Prof Ser-Temp Help	10,007.55	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	717254	Oth Prof Ser-Information Tech	25,916.30	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	718000	Telecom-General	99.85	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	718002	Telecom-Fixed (Basic Phone Service)	36,982.23	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	718014	Telecom-Telephone Equipment	435.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	718016	Telecom-Usage (Tolls)	1,295.06	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719000	Business Meals-Meetings-Non Travel	2,491.43	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719005	Business Meals-Group or Class Meals	10,910.63	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719010	Business Meals-Campus Wide Events	1,424.75	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719015	Business Meals-Recruiting Meals	375.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719020	Business Meals-Accreditation	1,889.75	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719025	Business Meals-Volunteer Food	16,131.83	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	719100	Membership Dues & Fees	29,710.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UW000	Enrollment Mngmt Ed & General	719200	Employee Recruiting-General	3,643.15	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C100	Advertising (Non-Employment)	22,766.77	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C110	Advertsing-Print	10,244.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	71C120	Advertising-Radio	5,552.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	760105	RCM-Facilities Assessment	199,425.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	760170	RCM-Central Admin Allocation	(2,535,340.00)	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	760180	RCM S&W- Strategic Initiatives	52,320.91	0.00	0.00
1UX000	Professional Development and Traini	710000	In-State Travel	461.23	0.00	0.00
1UX000	Professional Development and Traini	710100	Out-of-State Travel	500.38	0.00	0.00
1UX000	Professional Development and Traini	710300	Conference Registration Fees	860.00	0.00	0.00
1UX000	Professional Development and Traini	710400	Student or Non-Emp Travel	377.79	0.00	0.00
1UX000	Professional Development and Traini	711	Supplies	0.00	0.00	0.00
1UX000	Professional Development and Traini	711100	Supplies-General	12,722.17	0.00	0.00
1UX000	Professional Development and Traini	711132	Supplies-Software Incl Site License	58.67	0.00	0.00
1UX000	Professional Development and Traini	711154	Supplies-Computer Peripherals	3,443.00	0.00	0.00
1UX000	Professional Development and Traini	711164	Supplies-Computer (Non Peripherals)	170.00	0.00	0.00
1UX000	Professional Development and Traini	713000	Printing & Copying-General	28,546.66	0.00	0.00
1UX000	Professional Development and Traini	713015	Printing & Copying-Departmental	164.12	0.00	0.00
1UX000	Professional Development and Traini	714000	Postage-General	21,416.92	0.00	0.00
1UX000	Professional Development and Traini	714005	Postage-Campus Mail Services	4,312.17	0.00	0.00
1UX000	Professional Development and Traini	714010	Postage-Off Campus Mail Services	5.75	0.00	0.00
1UX000	Professional Development and Traini	715000	Non-Cap Equip-General	4,021.98	0.00	0.00
1UX000	Professional Development and Traini	716100	Rentals & Leases-General	2,700.00	0.00	0.00
1UX000	Professional Development and Traini	716120	Rentals-Property or Room	11,500.00	0.00	0.00
1UX000	Professional Development and Traini	717106	Finl Services-Epayment CC fees	4,375.88	0.00	0.00
1UX000	Professional Development and Traini	717200	Other Professional Services-General	2,535.00	0.00	0.00
1UX000	Professional Development and Traini	717202	Oth Prof Ser-Contract Instruct Serv	1,500.00	0.00	0.00
1UX000	Professional Development and Traini	717254	Oth Prof Ser-Information Tech	2,400.00	0.00	0.00
1UX000	Professional Development and Traini	718000	Telecom-General	375.87	0.00	0.00
1UX000	Professional Development and Traini	718002	Telecom-Fixed (Basic Phone Service)	1,247.35	0.00	0.00
1UX000	Professional Development and Traini	718014	Telecom-Telephone Equipment	40.00	0.00	0.00
1UX000	Professional Development and Traini	718016	Telecom-Usage (Tolls)	120.35	0.00	0.00
1UX000	Professional Development and Traini	719000	Business Meals-Meetings-Non Travel	31,209.57	0.00	0.00
1UX000	Professional Development and Traini	719005	Business Meals-Group or Class Meals	7,030.00	0.00	0.00
1UX000	Professional Development and Traini	719100	Membership Dues & Fees	250.00	0.00	0.00
1UX000	Professional Development and Traini	71C100	Advertising (Non-Employment)	4,873.57	0.00	0.00
1UX000	Professional Development and Traini	760173	RCM-Cont. Ed. Net Tuition Realloc	0.00	0.00	0.00
1UX000	Professional Development and Traini	760180	RCM S&W- Strategic Initiatives	2,684.59	0.00	0.00
1UX026	CE State PAU	710000	In-State Travel	4,657.80	1,828.50	5,168.74
1UX026	CE State PAU	710100	Out-of-State Travel	3,167.62	265.59	3,366.79
1UX026	CE State PAU	710200	Foreign Travel	0.00	0.00	1,000.00
1UX026	CE State PAU	710300	Conference Registration Fees	6,928.89	245.00	5,268.52
1UX026	CE State PAU	710400	Student or Non-Emp Travel	2,943.98	6,770.83	13,541.73
1UX026	CE State PAU	710Z00	Travel-Other	0.00	0.00	0.00
1UX026	CE State PAU	711000	Purchasing Cards	473.21	0.00	0.00
1UX026	CE State PAU	711100	Supplies-General	39,736.84	35,925.77	91,632.68
1UX026	CE State PAU	711132	Supplies-Software Incl Site License	1,175.00	0.00	0.00
1UX026	CE State PAU	713000	Printing & Copying-General	9,141.31	4,293.35	29,381.44
1UX026	CE State PAU	714000	Postage-General	10,626.57	8,927.46	(848.61)
1UX026	CE State PAU	716000	Maintenance & Repairs-General	0.00	513.10	513.10
1UX026	CE State PAU	716100	Rentals & Leases-General	6,069.30	16,798.46	28,506.92
1UX026	CE State PAU	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1UX026	CE State PAU	717200	Other Professional Services-General	100,731.65	8,590.67	54,399.96
1UX026	CE State PAU	717203	Oth Prof Ser-Background Checks	28,666.40	6,105.06	26,195.44
1UX026	CE State PAU	717210	Oth Prof Ser-Honoraria	200.00	0.00	0.00
1UX026	CE State PAU	718000	Telecom-General	5,983.22	3,995.39	12,408.95
1UX026	CE State PAU	718002	Telecom-Fixed (Basic Phone Service)	4,105.34	4,188.16	9,732.20
1UX026	CE State PAU	718014	Telecom-Telephone Equipment	360.00	46.70	276.70
1UX026	CE State PAU	718016	Telecom-Usage (Tolls)	333.00	256.73	602.51
1UX026	CE State PAU	719000	Business Meals-Meetings-Non Travel	6,310.72	8,244.92	20,194.90
1UX026	CE State PAU	719100	Membership Dues & Fees	12,163.13	6,991.68	33,060.35
1UX026	CE State PAU	719200	Employee Recruiting-General	6,478.74	4,438.47	9,809.50
1UX026	CE State PAU	71C050	Student Awards-Taxable	0.00	0.00	3,002.00
1UX026	CE State PAU	71C100	Advertising (Non-Employment)	0.00	0.00	50.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UX026	CE State PAU	71C600	Insurance	414.64	0.00	0.00
1UX026	CE State PAU	760000	Internal Allocations	(4,051.44)	(3,403.61)	(13,313.62)
1UX026	CE State PAU	760105	RCM-Facilities Assessment	170,775.00	169,300.00	406,322.00
1UX026	CE State PAU	760173	RCM-Cont. Ed. Net Tuition Realloc	56,773.15	0.00	0.00
1UX026	CE State PAU	760176	RCM-Other Oper Revenue Reallocation	19,285.30	27,298.89	83,316.07
1UX026	CE State PAU	760180	RCM S&W- Strategic Initiatives	32,541.36	18,842.34	75,093.47
1UX028	CE County PAU	760180	RCM S&W- Strategic Initiatives	15,413.07	10,101.65	41,507.81
1UZ000	EOS Educational and General	710	Travel	0.00	0.00	0.00
1UZ000	EOS Educational and General	710000	In-State Travel	780.04	35.84	35.84
1UZ000	EOS Educational and General	710100	Out-of-State Travel	4,241.89	2,056.21	3,213.20
1UZ000	EOS Educational and General	710200	Foreign Travel	0.00	0.00	(1,247.00)
1UZ000	EOS Educational and General	710300	Conference Registration Fees	327.00	0.00	445.00
1UZ000	EOS Educational and General	710400	Student or Non-Emp Travel	5,936.03	522.88	4,568.81
1UZ000	EOS Educational and General	710Z00	Travel-Other	0.00	0.00	0.00
1UZ000	EOS Educational and General	711000	Purchasing Cards	0.00	0.00	0.00
1UZ000	EOS Educational and General	711100	Supplies-General	13,250.86	9,174.29	24,016.18
1UZ000	EOS Educational and General	711108	Supplies-Subscription,Newspaper,Mag	1.00	0.00	89.00
1UZ000	EOS Educational and General	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1UZ000	EOS Educational and General	711162	Supplies-Office Supplies	250.04	631.71	596.88
1UZ000	EOS Educational and General	711200	Research Supplies	0.00	0.00	0.00
1UZ000	EOS Educational and General	713000	Printing & Copying-General	260.23	3.92	359.31
1UZ000	EOS Educational and General	713015	Printing & Copying-Departmental	20.72	(98.53)	(362.70)
1UZ000	EOS Educational and General	714000	Postage-General	0.00	4.28	51.20
1UZ000	EOS Educational and General	714005	Postage-Campus Mail Services	170.01	333.84	508.43
1UZ000	EOS Educational and General	714010	Postage-Off Campus Mail Services	0.00	0.00	15.77
1UZ000	EOS Educational and General	714030	Postage-Express Mail	15.67	7.71	96.83
1UZ000	EOS Educational and General	716000	Maintenance & Repairs-General	1,560.20	227.00	2,372.00
1UZ000	EOS Educational and General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1UZ000	EOS Educational and General	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	1,200.00
1UZ000	EOS Educational and General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UZ000	EOS Educational and General	716063	Maint & Repairs-Computer Hardware	42,417.81	41,900.18	154,174.95
1UZ000	EOS Educational and General	716100	Rentals & Leases-General	13,549.59	6,817.96	8,613.31
1UZ000	EOS Educational and General	716110	Rentals-Copier	937.33	1,208.21	3,652.10
1UZ000	EOS Educational and General	717000	Consulting-General	0.00	0.00	0.00
1UZ000	EOS Educational and General	717200	Other Professional Services-General	1,638.72	8,477.00	29,623.32
1UZ000	EOS Educational and General	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1UZ000	EOS Educational and General	718000	Telecom-General	0.55	0.00	1,261.95
1UZ000	EOS Educational and General	718002	Telecom-Fixed (Basic Phone Service)	29,954.32	31,443.19	78,407.62
1UZ000	EOS Educational and General	718014	Telecom-Telephone Equipment	572.00	611.50	1,021.50
1UZ000	EOS Educational and General	718016	Telecom-Usage (Tolls)	275.97	292.22	546.97
1UZ000	EOS Educational and General	719000	Business Meals-Meetings-Non Travel	2,547.30	3,036.79	7,425.31
1UZ000	EOS Educational and General	719100	Membership Dues & Fees	275.00	500.00	8,220.00
1UZ000	EOS Educational and General	719200	Employee Recruiting-General	0.00	0.00	297.50
1UZ000	EOS Educational and General	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
1UZ000	EOS Educational and General	71C025	UROP Awards (for research supplies)	1,750.00	0.00	0.00
1UZ000	EOS Educational and General	760000	Internal Allocations	(49.36)	0.00	(669.26)
1UZ000	EOS Educational and General	760065	Int Alloc-Misc SLA	0.00	0.00	0.00
1UZ000	EOS Educational and General	760105	RCM-Facilities Assessment	824,450.00	673,205.00	1,615,687.00
1UZ000	EOS Educational and General	760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00
1UZ000	EOS Educational and General	760176	RCM-Other Oper Revenue Reallocation	0.00	69.90	0.00
1UZ000	EOS Educational and General	760180	RCM S&W- Strategic Initiatives	20,806.68	12,137.77	49,606.76
1UZ024	Marine Sciences & Ocean Engineering	710000	In-State Travel	21.28	67.20	289.65
1UZ024	Marine Sciences & Ocean Engineering	710100	Out-of-State Travel	0.00	0.00	1,650.93
1UZ024	Marine Sciences & Ocean Engineering	710300	Conference Registration Fees	937.00	0.00	95.00
1UZ024	Marine Sciences & Ocean Engineering	710305	Registration Fees-Other	0.00	180.00	180.00
1UZ024	Marine Sciences & Ocean Engineering	711100	Supplies-General	7,851.31	8,031.05	20,812.17
1UZ024	Marine Sciences & Ocean Engineering	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	711146	Supplies-Laboratory	0.00	1,239.92	0.00
1UZ024	Marine Sciences & Ocean Engineering	711148	Supplies-Bottled Gas	0.00	178.28	539.44
1UZ024	Marine Sciences & Ocean Engineering	711162	Supplies-Office Supplies	463.52	166.40	166.40
1UZ024	Marine Sciences & Ocean Engineering	711172	Program Supplies	4,944.44	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	711186	Operating supplies	3,454.03	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	711200	Research Supplies	2,941.28	0.00	2,400.00
1UZ024	Marine Sciences & Ocean Engineering	713000	Printing & Copying-General	1,762.35	599.92	1,663.69
1UZ024	Marine Sciences & Ocean Engineering	714000	Postage-General	123.48	73.67	533.46

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UZ024	Marine Sciences & Ocean Engineering	714010	Postage-Off Campus Mail Services	(20.57)	0.00	77.79
1UZ024	Marine Sciences & Ocean Engineering	714030	Postage-Express Mail	0.00	0.00	87.82
1UZ024	Marine Sciences & Ocean Engineering	716000	Maintenance & Repairs-General	8,746.77	2,488.96	9,115.58
1UZ024	Marine Sciences & Ocean Engineering	716004	Maint & Repairs - Gen Grounds	49.90	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	716027	Maint & Repairs-Vehicle-Gas-Oil	257.22	53.50	53.50
1UZ024	Marine Sciences & Ocean Engineering	716063	Maint & Repairs-Computer Hardware	1,302.50	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	716100	Rentals & Leases-General	21,880.50	22,115.26	44,512.87
1UZ024	Marine Sciences & Ocean Engineering	716110	Rentals-Copier	87.93	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	716125	Rentals-Vehicles incl Marine	1,573.23	1,762.88	3,421.46
1UZ024	Marine Sciences & Ocean Engineering	717200	Other Professional Services-General	6,977.14	14,501.95	32,352.57
1UZ024	Marine Sciences & Ocean Engineering	717203	Oth Prof Ser-Background Checks	0.00	0.00	1,166.17
1UZ024	Marine Sciences & Ocean Engineering	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	10,660.00	10,660.00
1UZ024	Marine Sciences & Ocean Engineering	717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,600.00	0.00	500.00
1UZ024	Marine Sciences & Ocean Engineering	717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	718000	Telecom-General	339.84	0.00	1,546.37
1UZ024	Marine Sciences & Ocean Engineering	718002	Telecom-Fixed (Basic Phone Service)	11,733.74	11,664.55	27,643.94
1UZ024	Marine Sciences & Ocean Engineering	718014	Telecom-Telephone Equipment	140.00	145.76	145.76
1UZ024	Marine Sciences & Ocean Engineering	718016	Telecom-Usage (Tolls)	169.55	159.27	412.62
1UZ024	Marine Sciences & Ocean Engineering	718048	Telecom-Local Exchange Carrier	2,718.35	2,153.75	5,933.70
1UZ024	Marine Sciences & Ocean Engineering	719000	Business Meals-Meetings-Non Travel	0.00	2,459.50	3,192.98
1UZ024	Marine Sciences & Ocean Engineering	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	719100	Membership Dues & Fees	1,850.00	13,500.00	22,000.00
1UZ024	Marine Sciences & Ocean Engineering	719200	Employee Recruiting-General	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	740000	Cap Equipment	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	760000	Internal Allocations	(24,820.00)	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	760105	RCM-Facilities Assessment	93,730.00	89,970.00	215,929.00
1UZ024	Marine Sciences & Ocean Engineering	760172	RCM-Grad Net Tuition Reallocation	0.00	0.00	10,432.69
1UZ024	Marine Sciences & Ocean Engineering	760173	RCM-Cont. Ed. Net Tuition Realloc	20,190.60	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	760175	RCM-Student Fee Rev Reallocation	0.00	182.70	0.00
1UZ024	Marine Sciences & Ocean Engineering	760176	RCM-Other Oper Revenue Reallocation	12.00	8,347.25	1,339.20
1UZ024	Marine Sciences & Ocean Engineering	760180	RCM S&W- Strategic Initiatives	5,783.57	3,788.94	13,935.92
1UZ030	Center for Coastal & Ocean Mapping	710000	In-State Travel	958.84	(250.92)	163.90
1UZ030	Center for Coastal & Ocean Mapping	710010	In-State Travel-Team Travel	0.00	0.00	(220.20)
1UZ030	Center for Coastal & Ocean Mapping	710100	Out-of-State Travel	273.04	400.27	1,166.76
1UZ030	Center for Coastal & Ocean Mapping	710115	Out-of-State Travel-Prof Dev	0.00	59.67	156.67
1UZ030	Center for Coastal & Ocean Mapping	710200	Foreign Travel	1,067.13	860.36	6,695.84
1UZ030	Center for Coastal & Ocean Mapping	710300	Conference Registration Fees	285.00	426.25	70.93
1UZ030	Center for Coastal & Ocean Mapping	710400	Student or Non-Emp Travel	1,009.33	240.00	2,751.99
1UZ030	Center for Coastal & Ocean Mapping	711000	Purchasing Cards	0.00	18.28	18.28
1UZ030	Center for Coastal & Ocean Mapping	711100	Supplies-General	173.52	1,636.43	9,720.72
1UZ030	Center for Coastal & Ocean Mapping	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	99.00
1UZ030	Center for Coastal & Ocean Mapping	711132	Supplies-Software Incl Site License	(18.10)	0.00	418.38
1UZ030	Center for Coastal & Ocean Mapping	711162	Supplies-Office Supplies	5,766.41	3,107.98	10,844.26
1UZ030	Center for Coastal & Ocean Mapping	711184	Supplies - Promotion - Cultivation	0.00	109.69	206.52
1UZ030	Center for Coastal & Ocean Mapping	713000	Printing & Copying-General	1,752.42	95.10	3,177.43
1UZ030	Center for Coastal & Ocean Mapping	714	Postage	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	714000	Postage-General	218.54	10.45	413.24
1UZ030	Center for Coastal & Ocean Mapping	714010	Postage-Off Campus Mail Services	2,463.49	243.44	1,450.57
1UZ030	Center for Coastal & Ocean Mapping	715000	Non-Cap Equip-General	265.68	15,551.03	24,830.80
1UZ030	Center for Coastal & Ocean Mapping	716	Maintenance and Rentals	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	716000	Maintenance & Repairs-General	0.00	1,495.77	3,998.98
1UZ030	Center for Coastal & Ocean Mapping	716100	Rentals & Leases-General	0.00	420.00	420.00
1UZ030	Center for Coastal & Ocean Mapping	716110	Rentals-Copier	0.00	1,054.24	1,054.24
1UZ030	Center for Coastal & Ocean Mapping	716125	Rentals-Vehicles incl Marine	724.59	41.60	161.20
1UZ030	Center for Coastal & Ocean Mapping	717105	Finl Services-Credit Crd Disc Fees	31.08	0.00	81.84
1UZ030	Center for Coastal & Ocean Mapping	717200	Other Professional Services-General	25,305.56	2,247.68	10,069.35
1UZ030	Center for Coastal & Ocean Mapping	718000	Telecom-General	(347.32)	(713.14)	(632.59)
1UZ030	Center for Coastal & Ocean Mapping	718002	Telecom-Fixed (Basic Phone Service)	12,118.03	12,327.13	29,378.94
1UZ030	Center for Coastal & Ocean Mapping	718010	Telecom-Telephone Recovery	0.00	0.00	209.48
1UZ030	Center for Coastal & Ocean Mapping	718014	Telecom-Telephone Equipment	359.00	211.78	673.28
1UZ030	Center for Coastal & Ocean Mapping	718016	Telecom-Usage (Tolls)	658.98	731.90	1,711.63
1UZ030	Center for Coastal & Ocean Mapping	719000	Business Meals-Meetings-Non Travel	3,681.78	4,268.27	13,743.24
1UZ030	Center for Coastal & Ocean Mapping	719100	Membership Dues & Fees	2,157.59	231.00	9,141.00
1UZ030	Center for Coastal & Ocean Mapping	71C100	Advertising (Non-Employment)	0.00	44.95	44.95
1UZ030	Center for Coastal & Ocean Mapping	71C615	Insurance-Vehicle	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UZ030	Center for Coastal & Ocean Mapping	760003	Int Alloc-Computer Usage Charge	(2,114.70)	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760105	RCM-Facilities Assessment	84,170.00	230,860.00	554,064.00
1UZ030	Center for Coastal & Ocean Mapping	760172	RCM-Grad Net Tuition Reallocation	6,687.20	0.00	67.65
1UZ030	Center for Coastal & Ocean Mapping	760173	RCM-Cont. Ed. Net Tuition Realloc	1,570.50	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	760176	RCM-Other Oper Revenue Reallocation	0.00	711.00	696.42
1UZ030	Center for Coastal & Ocean Mapping	760180	RCM S&W- Strategic Initiatives	1,474.26	792.17	3,168.18
1UZ030	Center for Coastal & Ocean Mapping	760416	Int-Alloc-Parking-Dept reserved spo	10,000.00	5,000.00	5,000.00
1UZPPD	EOS General Prepaid	710100	Out-of-State Travel	135.39	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(1,051,485.42)	(2,025,574.01)	(3,512,495.49)
1X0ADJ	UNH Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	(39,031,685.47)
1X5C17	Cost Share-PD Generator	7404C1	Construction- Primary	0.00	0.00	0.00
1X5C17	Cost Share-PD Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1X5C18	Morse Circle Bike Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X5C18	Morse Circle Bike Cost Share	7404C1	Construction- Primary	0.00	0.00	4,755.31
1X5C18	Morse Circle Bike Cost Share	7404C7	Campus Construction Support	0.00	0.00	10.20
1X5C18	Morse Circle Bike Cost Share	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X5C19	Main St West Bus Pullout Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X5C19	Main St West Bus Pullout Cost Share	7404C1	Construction- Primary	0.00	20,999.80	20,999.80
1X5C19	Main St West Bus Pullout Cost Share	7404P2	AE Design Fee	0.00	319.22	319.22
1X5C19	Main St West Bus Pullout Cost Share	7404P9	Quality Control Inspect & Testing	0.00	254.73	254.73
1X5C19	Main St West Bus Pullout Cost Share	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X5C20	Intermodal Transit Cost Share	718000	Telecom-General	0.00	6.26	6.26
1X5C20	Intermodal Transit Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X5C20	Intermodal Transit Cost Share	7404P1	Pre-Design Planning	0.00	2,337.47	8,272.50
1X5C20	Intermodal Transit Cost Share	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X5C20	Intermodal Transit Cost Share	7404S7	Other Costs	0.00	24.00	24.00
1XA001	VPAA R&R Electronic Campus	711100	Supplies-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711154	Supplies-Computer Peripherals	0.00	329.95	329.95
1XA001	VPAA R&R Electronic Campus	711158	Supplies-Trade Shows	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	716100	Rentals & Leases-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	717000	Consulting-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	717200	Other Professional Services-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718000	Telecom-General	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740000	Cap Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	71C600	Insurance	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	740000	Cap Equipment	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	760000	Internal Allocations	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7111	Supplies	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7172	Other Professional Services	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	7400	Capitalizable Equipment	0.00	0.00	0.00
1XA004	VPAA Business Services	71	Support	0.00	0.00	0.00
1XA004	VPAA Business Services	711100	Supplies-General	0.00	0.00	0.00
1XA004	VPAA Business Services	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	715000	Non-Cap Equip-General	2,793.90	0.00	0.00
1XA014	AT Technology Fee - Plant	715005	Non-Cap Equip-Computer Hardware	66,871.65	0.00	0.00
1XA014	AT Technology Fee - Plant	740000	Cap Equipment	264.00	0.00	0.00
1XA035	Career Services Computer	711100	Supplies-General	0.00	0.00	0.00
1XA035	Career Services Computer	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7111	Supplies	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	711100	Supplies-General	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7140	Postage	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7172	Other Professional Services	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7180	Telecommunications	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XB002	COLSA Green House Facilities	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	7404	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	711100	Supplies-General	0.00	0.00	0.00
1XB003	COLSA Misc R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB003	COLSA Misc R&R	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XB003	COLSA Misc R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB003	COLSA Misc R&R	716000	Maintenance & Repairs-General	26,445.00	0.00	3,624.99
1XB003	COLSA Misc R&R	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XB003	COLSA Misc R&R	717200	Other Professional Services-General	4,073.61	0.00	3,050.39
1XB003	COLSA Misc R&R	740000	Cap Equipment	5,575.00	0.00	0.00
1XB003	COLSA Misc R&R	740400	Construction	0.00	0.00	0.00
1XB003	COLSA Misc R&R	760000	Internal Allocations	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	711100	Supplies-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	717200	Other Professional Services-General	15,574.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	740000	Cap Equipment	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	740400	Construction	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	7111	Supplies	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	711100	Supplies-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7103	Conference-Registration Fees	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	710305	Registration Fees-Other	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7111	Supplies	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	711100	Supplies-General	0.00	3,589.06	3,589.06
1XB017	COLSA Food Service R&R	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7130	Printing and Copying	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7140	Postage	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7180	Telecommunications	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	7404	Construction	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7111	Supplies	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	711100	Supplies-General	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	740000	Cap Equipment	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	740400	Construction	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	711100	Supplies-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	7600	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XB025	COLSA TSAS Vehicle Replacement	760000	Internal Allocations	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	711100	Supplies-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	740000	Cap Equipment	0.00	0.00	0.00
1XB036	AES R&R	711100	Supplies-General	4,755.45	27.78	27.78
1XB036	AES R&R	715005	Non-Cap Equip-Computer Hardware	0.00	1,085.70	1,085.70
1XB036	AES R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XB036	AES R&R	716000	Maintenance & Repairs-General	34,749.55	7,701.76	8,351.76
1XB036	AES R&R	717200	Other Professional Services-General	5,540.53	28,512.50	(7,801.53)
1XB036	AES R&R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XB036	AES R&R	740000	Cap Equipment	219,117.00	0.00	9,121.53
1XB036	AES R&R	740040	Cap Equipment-Vehicles	0.00	49,148.61	0.00
1XB040	Cooper/Whistler Startup Funds	711100	Supplies-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	711200	Research Supplies	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	713010	Printing & Copying-Publications	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	714030	Postage-Express Mail	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	717200	Other Professional Services-General	0.00	0.00	4,116.60
1XB040	Cooper/Whistler Startup Funds	718000	Telecom-General	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	68.00	163.20
1XB040	Cooper/Whistler Startup Funds	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	740000	Cap Equipment	0.00	0.00	1,604.50
1XB041	Biology Equipment Fund	711100	Supplies-General	0.00	0.00	0.00
1XB041	Biology Equipment Fund	740000	Cap Equipment	0.00	0.00	0.00
1XB048	Whidden Trust Projects	711100	Supplies-General	0.00	0.00	2,256.83
1XB048	Whidden Trust Projects	711119	Bedding	0.00	0.00	0.00
1XB048	Whidden Trust Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XB048	Whidden Trust Projects	717200	Other Professional Services-General	30,684.47	(21,446.00)	(18,342.00)
1XB049	Oyster Riv-Quant Non-point N Fluxes	710300	Conference Registration Fees	0.00	0.00	400.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	710400	Student or Non-Emp Travel	0.00	30.80	1,679.44
1XB049	Oyster Riv-Quant Non-point N Fluxes	711100	Supplies-General	382.32	2,968.36	4,087.25
1XB049	Oyster Riv-Quant Non-point N Fluxes	711200	Research Supplies	0.00	0.00	659.68
1XB049	Oyster Riv-Quant Non-point N Fluxes	714030	Postage-Express Mail	25.03	113.58	146.48
1XB049	Oyster Riv-Quant Non-point N Fluxes	716000	Maintenance & Repairs-General	0.00	890.00	1,866.50
1XB049	Oyster Riv-Quant Non-point N Fluxes	717200	Other Professional Services-General	14,190.00	1,486.80	14,141.14
1XB049	Oyster Riv-Quant Non-point N Fluxes	719100	Membership Dues & Fees	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	71C	Other Support	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	71C600	Insurance	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	740000	Cap Equipment	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
1XC001	COLA Misc R&R	711000	Purchasing Cards	0.00	0.00	0.00
1XC001	COLA Misc R&R	7111	Supplies	0.00	0.00	0.00
1XC001	COLA Misc R&R	711100	Supplies-General	0.00	0.00	0.00
1XC001	COLA Misc R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XC001	COLA Misc R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XC001	COLA Misc R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC001	COLA Misc R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XC001	COLA Misc R&R	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1XC001	COLA Misc R&R	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XC001	COLA Misc R&R	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XC001	COLA Misc R&R	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
1XC001	COLA Misc R&R	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
1XC001	COLA Misc R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XC001	COLA Misc R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711000	Purchasing Cards	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7111	Supplies	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XC002	COLA Electronic Campus	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XC002	COLA Electronic Campus	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7140	Postage	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XC002	COLA Electronic Campus	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC002	COLA Electronic Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7172	Other Professional Services	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7180	Telecommunications	0.00	0.00	0.00
1XC002	COLA Electronic Campus	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC002	COLA Electronic Campus	7400	Capitalizable Equipment	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740000	Cap Equipment	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XC002	COLA Electronic Campus	740400	Construction	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	7111	Supplies	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7111	Supplies	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	7111	Supplies	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	7172	Other Professional Services	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	7111	Supplies	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	711100	Supplies-General	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	7160	Maintenance and Repairs	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710000	In-State Travel	(262.37)	(189.62)	(3,681.90)
1XD001	CEPS Earth Science Van Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	711100	Supplies-General	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716000	Maintenance & Repairs-General	0.00	276.47	541.25
1XD001	CEPS Earth Science Van Fund	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	71C600	Insurance	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	740000	Cap Equipment	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	760000	Internal Allocations	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	7111	Supplies	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	7400	Capitalizable Equipment	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	7111	Supplies	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	7160	Maintenance and Repairs	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	7404	Construction	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	71	Support	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	711000	Purchasing Cards	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	711100	Supplies-General	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	740000	Cap Equipment	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XE002	R&R Fund	711100	Supplies-General	0.00	0.00	0.00
1XE002	R&R Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XE002	R&R Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XE003	New Building Constr & Renov	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XE003	New Building Constr & Renov	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XE003	New Building Constr & Renov	713000	Printing & Copying-General	0.00	0.00	0.00
1XE003	New Building Constr & Renov	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1XE003	New Building Constr & Renov	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XE003	New Building Constr & Renov	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XE003	New Building Constr & Renov	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XE003	New Building Constr & Renov	717200	Other Professional Services-General	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	711000	Purchasing Cards	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	7111	Supplies	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	711100	Supplies-General	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	716081	Maint & Repairs-Telephone	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	7180	Telecommunications	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	740000	Cap Equipment	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711000	Purchasing Cards	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	7111	Supplies	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711100	Supplies-General	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	7180	Telecommunications	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	711100	Supplies-General	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	740400	Construction	0.00	0.00	0.00
1XF004	Browne Center R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XF004	Browne Center R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XF004	Browne Center R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	711100	Supplies-General	4,055.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	1,349.05	2,564.75
1XG004	Cent Admin BSC Equipmnt Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	718000	Telecom-General	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XG005	UNH Gift in Kind Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	740400	Construction	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	7111	Supplies	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	7160	Maintenance and Repairs	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	7170	Consulting	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	7404	Construction	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	7111	Supplies	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	7172	Other Professional Services	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	7400	Capitalizable Equipment	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	7404	Construction	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	7404	Construction	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	7404	Construction	0.00	0.00	0.00
1XG013	UNH Technology Contingency	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XG020	Phonathon Program Automation	711100	Supplies-General	0.00	0.00	0.00
1XG020	Phonathon Program Automation	711164	Supplies-Computer (Non Peripherals)	19,536.00	0.00	0.00
1XG020	Phonathon Program Automation	717200	Other Professional Services-General	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	710000	In-State Travel	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	711100	Supplies-General	154.90	952.32	952.32
1XG021	Photo and Video Services Equip Repl	711132	Supplies-Software Incl Site License	1,520.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	714000	Postage-General	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	715000	Non-Cap Equip-General	7,566.79	0.00	0.00
1XG021	Photo and Video Services Equip Repl	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	717200	Other Professional Services-General	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	740000	Cap Equipment	0.00	8,831.10	33,781.10
1XG022	Media Relations Satellite Uplink	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	711100	Supplies-General	7,109.42	4,236.79	9,373.53
1XG023	Advancement Equipment Replacement	711132	Supplies-Software Incl Site License	0.00	636.00	981.00
1XG023	Advancement Equipment Replacement	711164	Supplies-Computer (Non Peripherals)	52,909.27	32,362.20	44,892.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XG023	Advancement Equipment Replacement	713000	Printing & Copying-General	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	716110	Rentals-Copier	0.00	0.00	1,376.62
1XG023	Advancement Equipment Replacement	717200	Other Professional Services-General	0.00	2,842.00	2,842.00
1XG023	Advancement Equipment Replacement	718006	Telecom-Cellular Phones	0.00	529.99	529.99
1XG023	Advancement Equipment Replacement	71B000	Items Resale	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XG024	Human Resources Equip Replacement	711100	Supplies-General	0.00	408.02	12,042.22
1XG025	Advancement CRM System Replacement	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	711100	Supplies-General	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	717010	Consulting-Information Technology	24,038.73	0.00	0.00
1XG025	Advancement CRM System Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	718000	Telecom-General	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	719000	Business Meals-Meetings-Non Travel	149.40	0.00	0.00
1XG025	Advancement CRM System Replacement	719200	Employee Recruiting-General	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	769S01	Sys Strategic Initiatives Alloc	(714,285.00)	0.00	0.00
1XG025	Advancement CRM System Replacement	790500	Budgeted Contingency	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7111	Supplies	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	7180	Telecommunications	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	7111	Supplies	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	711100	Supplies-General	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	7180	Telecommunications	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	12,929.19	12,929.19
1XJ003	Police Vehicle Replacement	760002	Int Alloc-BSC	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	760005	Int Alloc-Vehicle Maintenance	0.00	0.00	(3,500.00)
1XJ003	Police Vehicle Replacement	760082	Police Overtime Offset	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	760085	Copy Center Rent/Lease	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7101	Out of State Travel	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7111	Supplies	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711100	Supplies-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7180	Telecommunications	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740000	Cap Equipment	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	7600	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XJ007	VPSA MUB R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	7404	Construction	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	740000	Cap Equipment	20,891.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	7180	Telecommunications	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711100	Supplies-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1XJ016	MUB GSR	711100	Supplies-General	0.00	0.00	0.00
1XJ016	MUB GSR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ016	MUB GSR	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ016	MUB GSR	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ016	MUB GSR	7404S7	Other Costs	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	7111	Supplies	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	740400	Construction	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	711100	Supplies-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	711100	Supplies-General	348.90	62.99	3,139.55
1XJ021	VPSA Student Rec Field	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	711172	Program Supplies	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	717009	Profess Srvcs - Porta Potties	910.00	701.44	1,482.22
1XJ021	VPSA Student Rec Field	717200	Other Professional Services-General	3,400.00	2,500.00	3,169.00
1XJ021	VPSA Student Rec Field	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	740000	Cap Equipment	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	7404	Construction	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XJ021	VPSA Student Rec Field	760000	Internal Allocations	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7111	Supplies	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	711100	Supplies-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	711172	Program Supplies	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	7404	Construction	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710000	In-State Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	710Z00	Travel-Other	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	711100	Supplies-General	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	740000	Cap Equipment	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	740040	Cap Equipment-Vehicles	45,341.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	760000	Internal Allocations	0.00	0.00	(10,200.00)
1XJ023	VPSA Recreation Vehicle	760081	Equipment Usage Offset	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711100	Supplies-General	0.00	3,047.43	3,047.43
1XJ024	VPSA Recreation Pool R&R	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711172	Program Supplies	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711178	Supplies- Training	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	711186	Operating supplies	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	717200	Other Professional Services-General	0.00	743.00	743.00
1XJ024	VPSA Recreation Pool R&R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	740000	Cap Equipment	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	760000	Internal Allocations	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	711100	Supplies-General	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	711172	Program Supplies	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711100	Supplies-General	3,129.53	0.00	1,564.62
1XJ026	VPSA Recreation Building Renovat	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711130	Supplies-Maintenance Supplies	0.00	935.00	935.00
1XJ026	VPSA Recreation Building Renovat	711172	Program Supplies	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	711186	Operating supplies	0.00	0.00	13,558.93
1XJ026	VPSA Recreation Building Renovat	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7172	Other Professional Services	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7180	Telecommunications	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	71C600	Insurance	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	740400	Construction	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	71	Support	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	7111	Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711100	Supplies-General	0.00	3,294.76	5,873.53
1XJ027	VPSA Recreation Equipment	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711172	Program Supplies	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	711178	Supplies- Training	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715000	Non-Cap Equip-General	0.00	0.00	8,376.17
1XJ027	VPSA Recreation Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	715026	Non-capital $3,000-$4,999	0.00	34,669.01	34,669.01
1XJ027	VPSA Recreation Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XJ027	VPSA Recreation Equipment	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	740000	Cap Equipment	46,260.00	15,771.06	15,771.06
1XJ027	VPSA Recreation Equipment	760000	Internal Allocations	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711100	Supplies-General	0.00	2,276.05	2,276.05
1XJ028	VPSA Recreation Tech Upgrades	711154	Supplies-Computer Peripherals	2,408.40	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	711164	Supplies-Computer (Non Peripherals)	1,870.40	0.00	3,535.10
1XJ028	VPSA Recreation Tech Upgrades	711172	Program Supplies	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	740000	Cap Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711100	Supplies-General	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	711172	Program Supplies	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	740000	Cap Equipment	5,000.00	0.00	0.00
1XJ030	VPSA Assessment Equip	711100	Supplies-General	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	716110	Rentals-Copier	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	740000	Cap Equipment	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	740400	Construction	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	760000	Internal Allocations	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	710100	Out-of-State Travel	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7111	Supplies	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	711100	Supplies-General	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7180	Telecommunications	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718000	Telecom-General	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	740000	Cap Equipment	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	740400	Construction	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7111	Supplies	0.00	0.00	0.00
1XJ032	Dispatch Equipment	711100	Supplies-General	0.00	0.00	0.00
1XJ032	Dispatch Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ032	Dispatch Equipment	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ032	Dispatch Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ032	Dispatch Equipment	717254	Oth Prof Ser-Information Tech	0.00	14,370.00	11,055.78
1XJ032	Dispatch Equipment	7180	Telecommunications	0.00	0.00	0.00
1XJ032	Dispatch Equipment	718000	Telecom-General	0.00	0.00	0.00
1XJ032	Dispatch Equipment	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XJ032	Dispatch Equipment	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ032	Dispatch Equipment	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XJ032	Dispatch Equipment	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ032	Dispatch Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ032	Dispatch Equipment	740000	Cap Equipment	0.00	0.00	0.00
1XJ032	Dispatch Equipment	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XJ032	Dispatch Equipment	740400	Construction	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7111	Supplies	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ033	VPSA Furnishings	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ033	VPSA Furnishings	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ034	Police Renovations	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XJ035	VPSA Career Services Computer	711000	Purchasing Cards	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7111	Supplies	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7111	Supplies	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	790500	Budgeted Contingency	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	711100	Supplies-General	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7180	Telecommunications	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	7404	Construction	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7111	Supplies	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	711100	Supplies-General	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7172	Other Professional Services	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	7404	Construction	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	711100	Supplies-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	740000	Cap Equipment	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	711100	Supplies-General	0.00	0.00	1,325.00
1XJ043	VPSA MUB Theater	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	7160	Maintenance and Repairs	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	740000	Cap Equipment	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	760000	Internal Allocations	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	711000	Purchasing Cards	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	711100	Supplies-General	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	740000	Cap Equipment	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	711000	Purchasing Cards	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	711100	Supplies-General	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	740000	Cap Equipment	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	740400	Construction	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	9,379.16
1XJ048	MUB Furniture Replacement	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00
1XJ049	VPSA Health Services Equip Replace	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	7400	Capitalizable Equipment	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	740000	Cap Equipment	0.00	0.00	10,150.00
1XJ049	VPSA Health Services Equip Replace	740050	Cap Equipment- Medical	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XJ050	VPSA Counseling Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	740400	Construction	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	711100	Supplies-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	714000	Postage-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	740402	Construction-Primary	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	711100	Supplies-General	0.00	40.50	40.50
1XJ056	Mub Memorial Room Plaque	711152	Supplies-Awards & Displays	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	717200	Other Professional Services-General	0.00	0.00	934.62
1XJ057	Mub Wooden Ramp Repair	711100	Supplies-General	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	711100	Supplies-General	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	740000	Cap Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	711116	Supplies-Production or Performance	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	714000	Postage-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	717000	Consulting-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711100	Supplies-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	711100	Supplies-General	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	711100	Supplies-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XJ062	MUB Aesthetics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ062	MUB Aesthetics	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	711100	Supplies-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ063	MUB Professional Development	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	711100	Supplies-General	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	740000	Cap Equipment	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711100	Supplies-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	711154	Supplies-Computer Peripherals	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XJ067	Whittemore Center R&R Reserves	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	717200	Other Professional Services-General	0.00	0.00	56,915.65
1XJ067	Whittemore Center R&R Reserves	740000	Cap Equipment	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	7404C3	Secondary Construction	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	717200	Other Professional Services-General	0.00	0.00	27,406.35
1XJ068	Ice Plant/Equipment Sinking Fund	740000	Cap Equipment	0.00	0.00	0.00
1XJ069	Whittemore Ctr Interior Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	711100	Supplies-General	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	711100	Supplies-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	740000	Cap Equipment	10,724.29	0.00	0.00
1XJ172	VPSA MUB Exterior	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	717200	Other Professional Services-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	711100	Supplies-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	717200	Other Professional Services-General	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	740000	Cap Equipment	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XJTRF	Turf Field Operations	711100	Supplies-General	0.00	0.00	73.07
1XJTRF	Turf Field Operations	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XJTRF	Turf Field Operations	711172	Program Supplies	0.00	0.00	0.00
1XJTRF	Turf Field Operations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJTRF	Turf Field Operations	716100	Rentals & Leases-General	0.00	0.00	0.00
1XJTRF	Turf Field Operations	717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00
1XJTRF	Turf Field Operations	717200	Other Professional Services-General	850.00	800.00	800.00
1XJTRF	Turf Field Operations	760000	Internal Allocations	0.00	(18.80)	(18.80)
1XJTRM	Turf Field Major Repairs	711100	Supplies-General	71.50	1,453.46	2,239.31
1XJTRM	Turf Field Major Repairs	711130	Supplies-Maintenance Supplies	440.25	0.00	0.00
1XJTRM	Turf Field Major Repairs	711172	Program Supplies	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	717200	Other Professional Services-General	0.00	625.00	625.00
1XJTRM	Turf Field Major Repairs	760000	Internal Allocations	0.00	(169.20)	(169.20)
1XK001	HelpDesk Repl Sft Plant	711	Supplies	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,924.35
1XK001	HelpDesk Repl Sft Plant	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,476.75
1XK003	Bb Portal Project	711	Supplies	0.00	0.00	0.00
1XK007	CIS Computer Store	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK007	CIS Computer Store	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	711	Supplies	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	711132	Supplies-Software Incl Site License	0.00	0.00	21,725.00
1XK008	CIS Central Replacement Acct	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	17,802.90
1XK008	CIS Central Replacement Acct	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	716060	Maint & Repairs-Computer Software	0.00	0.00	779.00
1XK008	CIS Central Replacement Acct	716063	Maint & Repairs-Computer Hardware	1,585.00	0.00	3,189.60
1XK008	CIS Central Replacement Acct	717200	Other Professional Services-General	0.00	0.00	1,560.00
1XK008	CIS Central Replacement Acct	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740000	Cap Equipment	7,822.00	0.00	13,213.90
1XK008	CIS Central Replacement Acct	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	740040	Cap Equipment-Vehicles	0.00	0.00	10,995.00
1XK009	CIS Equipment Replacement	711	Supplies	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	711132	Supplies-Software Incl Site License	65,000.00	137,208.24	154,799.66
1XK009	CIS Equipment Replacement	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	17,376.88
1XK009	CIS Equipment Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	715030	Non-Cap Equip-Telecom	0.00	0.00	4,721.40
1XK009	CIS Equipment Replacement	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	716060	Maint & Repairs-Computer Software	0.00	4,674.49	4,674.49
1XK009	CIS Equipment Replacement	716063	Maint & Repairs-Computer Hardware	0.00	0.00	33,528.21

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XK009	CIS Equipment Replacement	717200	Other Professional Services-General	0.00	44,550.00	44,550.00
1XK009	CIS Equipment Replacement	717254	Oth Prof Ser-Information Tech	0.00	11,250.00	25,674.66
1XK009	CIS Equipment Replacement	719100	Membership Dues & Fees	0.00	2,050.00	2,050.00
1XK009	CIS Equipment Replacement	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	740000	Cap Equipment	149,253.00	0.00	412,618.43
1XK009	CIS Equipment Replacement	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711	Supplies	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711000	Purchasing Cards	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711100	Supplies-General	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XK011	CIS Telecom R&R	711138	Supplies-Parts	0.00	0.00	0.00
1XK011	CIS Telecom R&R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK011	CIS Telecom R&R	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XK011	CIS Telecom R&R	715030	Non-Cap Equip-Telecom	16,300.00	7,979.17	232,022.52
1XK011	CIS Telecom R&R	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XK011	CIS Telecom R&R	716063	Maint & Repairs-Computer Hardware	8,143.64	24,365.03	67,500.45
1XK011	CIS Telecom R&R	717200	Other Professional Services-General	0.00	0.00	0.00
1XK011	CIS Telecom R&R	717220	Oth Prof Ser-Site Work	0.00	2,400.00	7,200.00
1XK011	CIS Telecom R&R	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK011	CIS Telecom R&R	740000	Cap Equipment	73,713.00	0.00	0.00
1XK011	CIS Telecom R&R	740060	Cap Equip- Telecom System	25,372.76	137,104.85	407,122.80
1XK011	CIS Telecom R&R	7404F3	Telecommunications Systems	0.00	0.00	22,013.00
1XK014	CIS Technology Fee - Plant	711	Supplies	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	711100	Supplies-General	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	714030	Postage-Express Mail	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715000	Non-Cap Equip-General	0.00	81,697.50	95,811.50
1XK014	CIS Technology Fee - Plant	715005	Non-Cap Equip-Computer Hardware	0.00	15,480.00	69,232.00
1XK014	CIS Technology Fee - Plant	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	715040	Non-Cap Equip-Audio Visual	0.00	33,019.16	25,866.00
1XK014	CIS Technology Fee - Plant	716000	Maintenance & Repairs-General	0.00	3,159.00	3,159.00
1XK014	CIS Technology Fee - Plant	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	716060	Maint & Repairs-Computer Software	0.00	0.00	4,504.45
1XK014	CIS Technology Fee - Plant	717200	Other Professional Services-General	0.00	14,865.00	0.00
1XK014	CIS Technology Fee - Plant	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	740000	Cap Equipment	0.00	(6,106.00)	14,120.00
1XK014	CIS Technology Fee - Plant	740045	Cap Equipment-Audio/Visual	0.00	0.00	47,884.16
1XK014	CIS Technology Fee - Plant	7404F2	Equipment under Facility Projects	0.00	0.00	45,209.00
1XK015	Academic Plan Plant	711	Supplies	0.00	0.00	0.00
1XK015	Academic Plan Plant	717200	Other Professional Services-General	0.00	0.00	0.00
1XK016	Academic Technology Plant	715000	Non-Cap Equip-General	0.00	0.00	5,010.05
1XK016	Academic Technology Plant	715040	Non-Cap Equip-Audio Visual	0.00	0.00	14,503.03
1XK016	Academic Technology Plant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK016	Academic Technology Plant	718014	Telecom-Telephone Equipment	0.00	247.00	247.00
1XK016	Academic Technology Plant	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK016	Academic Technology Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK016	Academic Technology Plant	740000	Cap Equipment	0.00	0.00	24,396.00
1XK016	Academic Technology Plant	740045	Cap Equipment-Audio/Visual	0.00	0.00	7,145.50
1XK017	Telecom Network Upgrade	711	Supplies	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	711138	Supplies-Parts	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	715	Non-Capitalizable Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740	Capitalizable Plant and Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XK017	Telecom Network Upgrade	740000	Cap Equipment	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740060	Cap Equip- Telecom System	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
1XK018	Short Range Technology Plan	711	Supplies	0.00	0.00	0.00
1XK018	Short Range Technology Plan	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XK018	Short Range Technology Plan	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK018	Short Range Technology Plan	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XK018	Short Range Technology Plan	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XK018	Short Range Technology Plan	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	710000	In-State Travel	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	711	Supplies	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	718	Telecommunications	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	740000	Cap Equipment	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	711	Supplies	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	740000	Cap Equipment	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	7111	Supplies	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711100	Supplies-General	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	716018	Maint Agreem- Baseline & Supp	1,039.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	717200	Other Professional Services-General	(147,124.30)	0.00	147,124.30
1XL001	Library Equip & Physical Plant Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	740000	Cap Equipment	9,404.00	0.00	16,922.00
1XL001	Library Equip & Physical Plant Fund	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	740400	Construction	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
1XL002	Library Repair & Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XL002	Library Repair & Replacement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XL002	Library Repair & Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XL002	Library Repair & Replacement	71C6	Insurance	0.00	0.00	0.00
1XL002	Library Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XL002	Library Repair & Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	32,889.00
1XL003	Redesign of Library Stacks	717200	Other Professional Services-General	147,124.30	0.00	28,720.15
1XP001	UNH Police Vehicle Replacement	711100	Supplies-General	1,159.85	0.00	0.00
1XP001	UNH Police Vehicle Replacement	760005	Int Alloc-Vehicle Maintenance	(150.00)	0.00	0.00
1XQ022	UNH Dining R&R Reserves	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	7404	Construction	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	740400	Construction	0.00	0.00	0.00
1XQ090	New Housing Office 02	711100	Supplies-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XQ090	New Housing Office 02	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XQ090	New Housing Office 02	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	716100	Rentals & Leases-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	717200	Other Professional Services-General	0.00	0.00	0.00
1XQ090	New Housing Office 02	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ090	New Housing Office 02	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XQ090	New Housing Office 02	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XQ090	New Housing Office 02	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ090	New Housing Office 02	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
1XQ090	New Housing Office 02	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XQ090	New Housing Office 02	7404	Construction	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XQ090	New Housing Office 02	7404S1	Campus Management Fee	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	7404C7	Campus Construction Support	(809.00)	0.00	809.00
1XQ128	Transportation R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	716	Maintenance and Rentals	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	7404	Construction	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	711100	Supplies-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	713000	Printing & Copying-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404	Construction	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404F6	Carpeting	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	740040	Cap Equipment-Vehicles	0.00	1,789,885.00	1,789,885.00
1XQ171	UTS Bus Procurement	7404	Construction	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	7404	Construction	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	711100	Supplies-General	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	7404	Construction	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404	Construction	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	718014	Telecom-Telephone Equipment	0.00	0.00	2,288.20
1XQ303	CNG Fueling Station Maint & Repair	7404	Construction	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	7404C1	Construction- Primary	60,182.36	0.00	38,310.64
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	7404	Construction	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404	Construction	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	7404P7	Site Survey	0.00	0.00	0.00
1XQ310	Housing A&E FY13	7404	Construction	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XQ310	Housing A&E FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ310	Housing A&E FY13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404	Construction	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	7404	Construction	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	7404	Construction	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	7404	Construction	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	7404	Construction	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	7404P2	AE Design Fee	0.00	64,800.00	70,200.00
1XQ332	Dining A&E FY13 (for FY14 projects)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	7404	Construction	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404	Construction	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	7404	Construction	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	7404	Construction	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404	Construction	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	7404	Construction	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	7404F4	Signage	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	7404	Construction	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	7404	Construction	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	7404	Construction	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	7404	Construction	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7404	Construction	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ343	Hasler Mailing System	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ343	Hasler Mailing System	740000	Cap Equipment	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	7404	Construction	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	7160	Maintenance and Repairs	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7400	Capitalizable Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XQ346	Stillings Electrical Upgrade FY14	7404	Construction	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7404	Construction	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ348	Color Production Digital Press	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ348	Color Production Digital Press	740000	Cap Equipment	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	7404	Construction	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404	Construction	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404F4	Signage	0.00	775.00	775.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	740000	Cap Equipment	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	7404	Construction	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	7404	Construction	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	7404	Construction	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	7404	Construction	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	7404C1	Construction- Primary	0.00	6,615.19	6,615.19
1XQ359	A&E-Stillings Mechanical-Basement14	7404	Construction	0.00	0.00	0.00
1XQ359	A&E-Stillings Mechanical-Basement14	7404P2	AE Design Fee	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	20,042.00	20,042.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404	Construction	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404C1	Construction- Primary	0.00	291,182.00	291,182.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404F1	Furniture and Furnishings	0.00	95,225.96	95,225.96
1XQ360	Housing Lounge Upgrades-Multi Bldgs	7404P2	AE Design Fee	0.00	9,100.00	12,598.00
1XQ361	Huddleston Hall Carpet Replmnt	7404	Construction	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	7404F6	Carpeting	0.00	21,397.00	21,397.00
1XQ362	Stoke Hall Security Cameras FY14	718000	Telecom-General	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	7404	Construction	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	7404C3	Secondary Construction	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	7404C7	Campus Construction Support	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	7404	Construction	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	7404C1	Construction- Primary	0.00	736.00	736.00
1XQ363	Woodside Bathroom Renovations FY14	7404P2	AE Design Fee	1,500.00	15,400.00	15,400.00
1XQ364	MUB Union Court Dishroom Upgrade	7404	Construction	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	7404	Construction	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	7404F1	Furniture and Furnishings	0.00	476,525.09	476,525.09
1XQ366	Stoke Hall Furnishings FY15	7404	Construction	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	7404F1	Furniture and Furnishings	0.00	191,904.98	191,904.98
1XQ367	Woodside Bathroom RenovationsPhasel	716000	Maintenance & Repairs-General	0.00	557,344.00	557,344.00
1XQ367	Woodside Bathroom RenovationsPhasel	7404	Construction	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhasel	7404C3	Secondary Construction	90,144.00	0.00	0.00
1XQ368	Housing A&E for FY15	7404	Construction	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	7404P2	AE Design Fee	16,815.00	0.00	54,265.00
1XQ369	Housing Painting FY15	716036	Maint & Repairs-Preventive Maint	0.00	71,500.00	71,500.00
1XQ369	Housing Painting FY15	7404	Construction	0.00	0.00	0.00
1XQ369	Housing Painting FY15	7404F1	Furniture and Furnishings	0.00	75,964.00	75,964.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XQ370	Housing Carpet Replacement FY15	716000	Maintenance & Repairs-General	0.00	0.00	1,235.00
1XQ370	Housing Carpet Replacement FY15	716036	Maint & Repairs-Preventive Maint	0.00	0.00	9,281.00
1XQ370	Housing Carpet Replacement FY15	7404	Construction	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	7404F6	Carpeting	0.00	38,962.00	38,962.00
1XQ371	Lower Quad Kitchens 14	7404	Construction	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	7404C1	Construction- Primary	0.00	59,336.00	59,336.00
1XQ372	Hetzel Hall Exterior	716036	Maint & Repairs-Preventive Maint	0.00	94,000.00	94,000.00
1XQ372	Hetzel Hall Exterior	7404	Construction	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	716000	Maintenance & Repairs-General	0.00	0.00	4,800.00
1XQ373	GABLES AC PROJECT	7404	Construction	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	7404C1	Construction- Primary	0.00	43,200.00	43,200.00
1XQ374	UTS Parking Meter Pay & Display	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	7404	Construction	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	7404F4	Signage	0.00	151,400.00	151,400.00
1XQ375	Dining A&E for FY15	7404	Construction	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	7404P2	AE Design Fee	0.00	6,630.00	6,630.00
1XQ376	Woodside Apt Catwalk System& Switch	7404	Construction	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	7404	Construction	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	7404	Construction	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	7404	Construction	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	716036	Maint & Repairs-Preventive Maint	0.00	112,804.01	130,082.01
1XQ380	MILLS HALL REPLACEMENT BOILER	7404	Construction	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	716036	Maint & Repairs-Preventive Maint	0.00	0.00	93,252.00
1XQ381	Gables Booster Pump Replacement	7404	Construction	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	7404	Construction	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	7404F1	Furniture and Furnishings	0.00	11,055.00	11,055.00
1XQ383	Forest Park Repairs	716036	Maint & Repairs-Preventive Maint	0.00	0.00	28,500.00
1XQ383	Forest Park Repairs	7404	Construction	0.00	0.00	0.00
1XQ383	Forest Park Repairs	7404C3	Secondary Construction	28,150.00	0.00	0.00
1XQ383	Forest Park Repairs	7404P6	Indust Hygienist Consultant Service	562.50	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	7404	Construction	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	7404C3	Secondary Construction	0.00	5,270.50	31,903.53
1XQ385	UCO AV System Upgrade	7404	Construction	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	7404F1	Furniture and Furnishings	0.00	0.00	11,465.00
1XQ386	Wooden Chairs	7404	Construction	0.00	0.00	0.00
1XQ386	Wooden Chairs	7404F1	Furniture and Furnishings	0.00	0.00	33,588.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	7404	Construction	0.00	0.00	0.00
1XQ388	Gables Fitness Room	7404	Construction	0.00	0.00	0.00
1XQ388	Gables Fitness Room	7404C1	Construction- Primary	0.00	0.00	85,396.91
1XQ388	Gables Fitness Room	7404P2	AE Design Fee	0.00	0.00	3,916.00
1XQ389	Biometrics & Turnstiles-Dining	718000	Telecom-General	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	718014	Telecom-Telephone Equipment	1,615.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	7404	Construction	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	7404C7	Campus Construction Support	(3,460.00)	0.00	3,460.00
1XQ389	Biometrics & Turnstiles-Dining	7404F1	Furniture and Furnishings	16,226.60	0.00	83,275.16
1XQ390	Holloway Hot Water Heaters	7404	Construction	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	7404C1	Construction- Primary	73,487.75	0.00	27,000.00
1XQ391	Woodside Bathrooms Phase 2	7404	Construction	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	7404C3	Secondary Construction	302,265.72	0.00	490,808.78
1XQ392	UNH Housing Lounges phase 2	715000	Non-Cap Equip-General	7,454.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	716000	Maintenance & Repairs-General	(68,817.50)	0.00	68,817.50
1XQ392	UNH Housing Lounges phase 2	7404	Construction	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	7404C1	Construction- Primary	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	7404C3	Secondary Construction	137,505.45	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	7404F1	Furniture and Furnishings	116,754.43	0.00	3,875.00
1XQ393	Flooring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XQ393	Flooring	7404	Construction	0.00	0.00	0.00
1XQ393	Flooring	7404C3	Secondary Construction	105,173.74	0.00	30,486.96
1XQ393	Flooring	7404C5	Abatement of Hazardous Materials	16,668.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XQ393	Flooring	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XQ393	Flooring	7404F6	Carpeting	11,201.16	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	15,735.00
1XQ394	HOUSING FURNITURE FY15	7404	Construction	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	7404F1	Furniture and Furnishings	63,287.02	0.00	218,431.61
1XQ395	Housing Summer Painting	7404	Construction	0.00	0.00	0.00
1XQ395	Housing Summer Painting	7404C3	Secondary Construction	84,900.00	0.00	226,799.00
1XQ396	MULTIPLE HOUSING PROJECTS	71NCC1	NC Construction- Primary	0.00	0.00	10,420.00
1XQ396	MULTIPLE HOUSING PROJECTS	7404	Construction	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	7404C3	Secondary Construction	218,306.47	0.00	58,731.69
1XQ396	MULTIPLE HOUSING PROJECTS	7404F5	Window Treatment	34,717.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	7404	Construction	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	7404C1	Construction- Primary	47,896.95	0.00	0.00
1XQ398	Forest Park Exterior Repairs	7404	Construction	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	7404C3	Secondary Construction	31,392.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	7404	Construction	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	7404C3	Secondary Construction	183,352.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	7404C7	Campus Construction Support	32,328.50	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	7404	Construction	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	7404F4	Signage	37,126.75	0.00	0.00
1XQ402	Mast Road Gate	7404	Construction	0.00	0.00	0.00
1XQ402	Mast Road Gate	7404C1	Construction- Primary	17,720.00	0.00	0.00
1XQ402	Mast Road Gate	7404C7	Campus Construction Support	3,617.00	0.00	0.00
1XQ403	E- Commerce Print Management	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	7404	Construction	0.00	0.00	0.00
1XQ404	Print Shop Prep Work	7404	Construction	0.00	0.00	0.00
1XQ405	Fire Alarm Design	7404	Construction	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	7404	Construction	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	7404C3	Secondary Construction	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	711100	Supplies-General	903.27	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	711138	Supplies-Parts	1,012.84	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	715000	Non-Cap Equip-General	2,485.15	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	717200	Other Professional Services-General	239,630.64	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	718000	Telecom-General	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	719000	Business Meals-Meetings-Non Travel	396.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	740400	Construction	36,169.48	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	7404F1	Furniture and Furnishings	130,385.19	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	710000	In-State Travel	42,678.00	25,319.35	75,838.05
1XRIOL	IOL Plant Fund for 121 Tech Drive	711100	Supplies-General	0.00	300.00	300.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	716000	Maintenance & Repairs-General	12,744.04	11,814.88	34,327.91
1XRIOL	IOL Plant Fund for 121 Tech Drive	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	716100	Rentals & Leases-General	194,777.92	264,164.00	638,989.61
1XRIOL	IOL Plant Fund for 121 Tech Drive	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	71C615	Insurance-Vehicle	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	740000	Cap Equipment	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	7404S7	Other Costs	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	760419	Int Alloc-Shuttle Subsidy-Transit	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	76C617	Int Alloc-Auto Fleet Claims	(7.68)	(7.68)	(23.04)
1XROSR	OSR Equipment Replacement Fund	711100	Supplies-General	0.00	140.00	140.00
1XROSR	OSR Equipment Replacement Fund	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	7,446.29
1XROSR	OSR Equipment Replacement Fund	716000	Maintenance & Repairs-General	0.00	0.00	10,948.00
1XRRCI	RCI Equipment Replacement	711100	Supplies-General	2,742.38	6,101.62	18,721.55
1XRRCI	RCI Equipment Replacement	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	714000	Postage-General	14.08	0.00	0.00
1XRRCI	RCI Equipment Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	716000	Maintenance & Repairs-General	865.94	0.00	848.96
1XRRCI	RCI Equipment Replacement	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	740000	Cap Equipment	0.00	0.00	71,135.99
1XRRCI	RCI Equipment Replacement	760000	Internal Allocations	0.00	848.96	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XS003	Athletic Dept R & R	711100	Supplies-General	0.00	3,386.00	3,386.00
1XS003	Athletic Dept R & R	716000	Maintenance & Repairs-General	0.00	3,056.80	3,056.80
1XS003	Athletic Dept R & R	716120	Rentals-Property or Room	0.00	9,300.00	13,800.00
1XS003	Athletic Dept R & R	717200	Other Professional Services-General	0.00	13,789.00	13,789.00
1XS003	Athletic Dept R & R	718000	Telecom-General	0.00	0.00	0.00
1XS003	Athletic Dept R & R	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XS003	Athletic Dept R & R	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1XS003	Athletic Dept R & R	740000	Cap Equipment	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	717200	Other Professional Services-General	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	740000	Cap Equipment	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	717200	Other Professional Services-General	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	740000	Cap Equipment	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	710000	In-State Travel	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7111	Supplies	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	711100	Supplies-General	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	71NCF4	NC Signage	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404	Construction	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404F4	Signage	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	71	Support	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	717200	Other Professional Services-General	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	7404	Construction	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	711100	Supplies-General	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	716012	Maint & Repairs-Painting	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7180	Telecommunications	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	71NCC1	NC Construction- Primary	15,130.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	71NCC7	NC Campus Construction Support	176.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404	Construction	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404C3	Secondary Construction	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	7404S7	Other Costs	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	71NCC1	NC Construction- Primary	4,880.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	7404C1	Construction- Primary	0.00	71,699.00	129,382.62
1XT041	UNH R&R Utility Tunnel Repairs	7404C7	Campus Construction Support	220.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC1	NC Construction- Primary	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT069	UNH R&R Fire Station Repair&Upgrade	71NCC7	NC Campus Construction Support	(5,010.99)	0.00	5,805.99
1XT069	UNH R&R Fire Station Repair&Upgrade	7404	Construction	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	71NCC1	NC Construction- Primary	13,884.80	38,029.19	39,269.19
1XT119	UNH R&R Exterior Stairs	7404	Construction	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404C1	Construction- Primary	0.00	15,568.52	15,568.52
1XT119	UNH R&R Exterior Stairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	7404P7	Site Survey	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	71	Support	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	716000	Maintenance & Repairs-General	0.00	9,900.00	9,900.00
1XT218	UNH R&R Water System Repairs	716010	Direct Expenses	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	740000	Cap Equipment	11,379.48	0.00	0.00
1XT218	UNH R&R Water System Repairs	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404	Construction	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404C1	Construction- Primary	18,235.60	11,298.58	27,348.46
1XT218	UNH R&R Water System Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	7404C7	Campus Construction Support	0.00	0.00	100.00
1XT218	UNH R&R Water System Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT399	Public Safety Building	718000	Telecom-General	0.00	0.00	0.00
1XT399	Public Safety Building	7404C1	Construction- Primary	0.00	0.00	0.00
1XT399	Public Safety Building	7404C3	Secondary Construction	0.00	0.00	0.00
1XT399	Public Safety Building	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT497	Amtrack Ticket	71	Support	0.00	0.00	0.00
1XT497	Amtrack Ticket	710000	In-State Travel	0.00	0.00	0.00
1XT497	Amtrack Ticket	713000	Printing & Copying-General	0.00	0.00	0.00
1XT497	Amtrack Ticket	715005	Non-Cap Equip-Computer Hardware	250.19	0.00	0.00
1XT497	Amtrack Ticket	717200	Other Professional Services-General	0.00	0.00	267.00
1XT497	Amtrack Ticket	717254	Oth Prof Ser-Information Tech	1,322.96	0.00	0.00
1XT497	Amtrack Ticket	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT497	Amtrack Ticket	71NCC7	NC Campus Construction Support	0.00	0.00	7,302.00
1XT497	Amtrack Ticket	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT497	Amtrack Ticket	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT543	Sewer System Upgrades	7404C1	Construction- Primary	6,929.35	0.00	1,100.00
1XT543	Sewer System Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT650	Building Envelope	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT650	Building Envelope	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT650	Building Envelope	7404C1	Construction- Primary	0.00	0.00	0.00
1XT650	Building Envelope	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT650	Building Envelope	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT655	Exterior Doors	7404C1	Construction- Primary	0.00	0.00	0.00
1XT655	Exterior Doors	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404	Construction	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C1	Construction- Primary	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C3	Secondary Construction	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C1	Construction- Primary	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XT659	Life Safety Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT659	Life Safety Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT660	Plumbing Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT661	Roof Systems	713000	Printing & Copying-General	0.00	0.00	0.00
1XT661	Roof Systems	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT661	Roof Systems	7404	Construction	0.00	0.00	0.00
1XT661	Roof Systems	7404C1	Construction- Primary	0.00	0.00	0.00
1XT661	Roof Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XT661	Roof Systems	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT661	Roof Systems	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT661	Roof Systems	7404F5	Window Treatment	0.00	0.00	0.00
1XT661	Roof Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT661	Roof Systems	7404P2	AE Design Fee	0.00	0.00	0.00
1XT661	Roof Systems	7404P5	Direct Hire Consultants	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT661	Roof Systems	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT661	Roof Systems	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT661	Roof Systems	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT661	Roof Systems	7404S7	Other Costs	0.00	0.00	0.00
1XT663	VAT Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XT663	VAT Replacement	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT663	VAT Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT663	VAT Replacement	7404F6	Carpeting	0.00	0.00	0.00
1XT663	VAT Replacement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT708	Memorials and Tributes	711100	Supplies-General	0.00	0.00	0.00
1XT708	Memorials and Tributes	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT708	Memorials and Tributes	717200	Other Professional Services-General	0.00	0.00	660.00
1XT708	Memorials and Tributes	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT708	Memorials and Tributes	71NCC8	NC Landscaping	0.00	0.00	0.00
1XT708	Memorials and Tributes	71NCF4	NC Signage	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C1	Construction- Primary	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C3	Secondary Construction	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT708	Memorials and Tributes	7404C8	Landscaping	0.00	0.00	0.00
1XT722	Interior Painting	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT722	Interior Painting	7404C1	Construction- Primary	0.00	0.00	0.00
1XT722	Interior Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT754	Elevator Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT754	Elevator Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT754	Elevator Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT759	HVAC Upgrades	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
1XT759	HVAC Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404C3	Secondary Construction	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404F4	Signage	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404P2	AE Design Fee	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	71NCC1	NC Construction- Primary	1,100.00	0.00	0.00
1XT795	Methane Pipe Line	71	Support	0.00	0.00	0.00
1XT795	Methane Pipe Line	710100	Out-of-State Travel	0.00	0.00	0.00
1XT795	Methane Pipe Line	710300	Conference Registration Fees	0.00	0.00	0.00
1XT795	Methane Pipe Line	711100	Supplies-General	0.00	0.00	0.00
1XT795	Methane Pipe Line	713000	Printing & Copying-General	0.00	0.00	0.00
1XT795	Methane Pipe Line	718000	Telecom-General	0.00	0.00	0.00
1XT795	Methane Pipe Line	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT795	Methane Pipe Line	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT795	Methane Pipe Line	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT795	Methane Pipe Line	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT795	Methane Pipe Line	71C400	Legal Expenses	0.00	0.00	0.00
1XT795	Methane Pipe Line	71C600	Insurance	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404F4	Signage	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT795	Methane Pipe Line	7404S7	Other Costs	0.00	0.00	0.00
1XT802	Carpet Replacements	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT802	Carpet Replacements	71NCF6	NC Carpeting	0.00	0.00	5,200.00
1XT802	Carpet Replacements	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00
1XT802	Carpet Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT802	Carpet Replacements	7404F6	Carpeting	0.00	0.00	0.00
1XT811	Water Supply Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT811	Water Supply Study	7404P2	AE Design Fee	0.00	0.00	0.00
1XT811	Water Supply Study	7404P5	Direct Hire Consultants	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT812	Exterior Painting	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404	Construction	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P2	AE Design Fee	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	7404S7	Other Costs	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT844	Radio Meter Reading System	71	Support	0.00	0.00	0.00
1XT844	Radio Meter Reading System	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XT844	Radio Meter Reading System	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XT844	Radio Meter Reading System	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT844	Radio Meter Reading System	716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00
1XT844	Radio Meter Reading System	718000	Telecom-General	0.00	0.00	0.00
1XT844	Radio Meter Reading System	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT844	Radio Meter Reading System	71NCF2	NC Equipment under Facility Project	12,909.89	0.00	0.00
1XT844	Radio Meter Reading System	7404	Construction	0.00	0.00	0.00
1XT844	Radio Meter Reading System	7404C1	Construction- Primary	0.00	0.00	0.00
1XT844	Radio Meter Reading System	7404C3	Secondary Construction	0.00	0.00	0.00
1XT844	Radio Meter Reading System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT844	Radio Meter Reading System	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT854	Water System Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	710000	In-State Travel	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	710100	Out-of-State Travel	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	718000	Telecom-General	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404	Construction	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404C7	Campus Construction Support	0.00	631.49	631.49
1XT863	Parsons Programming/Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404F4	Signage	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404S1	Campus Management Fee	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404S4	Permits and Fees	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	7404S7	Other Costs	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	71	Support	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	71NCC1	NC Construction- Primary	0.00	0.00	10,860.00
1XT877	Emcor Contracted Utility Repairs	7404	Construction	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404F1	Furniture and Furnishings	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT877	Emcor Contracted Utility Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	71	Support	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	710000	In-State Travel	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	710100	Out-of-State Travel	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	713000	Printing & Copying-General	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718000	Telecom-General	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C1	Construction- Primary	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C3	Secondary Construction	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404P7	Site Survey	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404S4	Permits and Fees	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	7404S7	Other Costs	0.00	0.00	0.00
1XT896	Methane Pipeline	710000	In-State Travel	0.00	0.00	0.00
1XT896	Methane Pipeline	714000	Postage-General	0.00	0.00	0.00
1XT896	Methane Pipeline	7404A1	Real Estate Purchase	0.00	0.00	0.00
1XT896	Methane Pipeline	7404C1	Construction- Primary	0.00	0.00	0.00
1XT896	Methane Pipeline	7404C3	Secondary Construction	0.00	0.00	0.00
1XT896	Methane Pipeline	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT896	Methane Pipeline	7404C8	Landscaping	0.00	0.00	0.00
1XT896	Methane Pipeline	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT896	Methane Pipeline	7404P7	Site Survey	0.00	0.00	0.00
1XT896	Methane Pipeline	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT896	Methane Pipeline	7404S4	Permits and Fees	0.00	0.00	0.00
1XT896	Methane Pipeline	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT896	Methane Pipeline	7404S7	Other Costs	0.00	0.00	0.00
1XT897	Power Plant Generator #2	710100	Out-of-State Travel	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404C1	Construction- Primary	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404C3	Secondary Construction	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT897	Power Plant Generator #2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404	Construction	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	7404S7	Other Costs	0.00	0.00	0.00
1XT912	West Campus Sewer Interceptor	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT945	Turbulence Research Facility	710000	In-State Travel	0.00	0.00	0.00
1XT945	Turbulence Research Facility	718000	Telecom-General	0.00	0.00	0.00
1XT945	Turbulence Research Facility	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT945	Turbulence Research Facility	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT945	Turbulence Research Facility	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1XT945	Turbulence Research Facility	740000	Cap Equipment	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404C1	Construction- Primary	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404C3	Secondary Construction	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404C7	Campus Construction Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT945	Turbulence Research Facility	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404F2	Equipment under Facility Projects	0.00	39,820.00	39,820.00
1XT945	Turbulence Research Facility	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404F4	Signage	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S1	Campus Management Fee	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S4	Permits and Fees	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404S7	Other Costs	0.00	0.00	0.00
1XT945	Turbulence Research Facility	7404U1	General Contingency	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	71	Support	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	710000	In-State Travel	20.13	0.00	0.00
1XT947	UNH/Durham Traffic Model	711100	Supplies-General	29.56	0.00	0.00
1XT947	UNH/Durham Traffic Model	717200	Other Professional Services-General	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	718000	Telecom-General	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	719000	Business Meals-Meetings-Non Travel	10.50	0.00	0.00
1XT947	UNH/Durham Traffic Model	71NCS6	NC Project Related Supplies	58.24	0.00	0.00
1XT955	Paul College Construction	710000	In-State Travel	0.00	0.00	0.00
1XT955	Paul College Construction	710100	Out-of-State Travel	0.00	0.00	0.00
1XT955	Paul College Construction	718000	Telecom-General	0.00	0.00	0.00
1XT955	Paul College Construction	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
1XT955	Paul College Construction	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XT955	Paul College Construction	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT955	Paul College Construction	7404C1	Construction- Primary	0.00	(50,000.00)	0.00
1XT955	Paul College Construction	7404C3	Secondary Construction	0.00	0.00	56,986.00
1XT955	Paul College Construction	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XT955	Paul College Construction	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XT955	Paul College Construction	7404C7	Campus Construction Support	0.00	0.00	1,652.80
1XT955	Paul College Construction	7404C8	Landscaping	0.00	0.00	0.00
1XT955	Paul College Construction	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XT955	Paul College Construction	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XT955	Paul College Construction	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XT955	Paul College Construction	7404F4	Signage	0.00	508.00	8,671.54
1XT955	Paul College Construction	7404F5	Window Treatment	0.00	0.00	0.00
1XT955	Paul College Construction	7404P2	AE Design Fee	0.00	0.00	0.00
1XT955	Paul College Construction	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XT955	Paul College Construction	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT955	Paul College Construction	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT955	Paul College Construction	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT955	Paul College Construction	7404P9	Quality Control Inspect & Testing	0.00	0.00	5,500.00
1XT955	Paul College Construction	7404S1	Campus Management Fee	0.00	0.00	0.00
1XT955	Paul College Construction	7404S4	Permits and Fees	0.00	0.00	0.00
1XT955	Paul College Construction	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XT955	Paul College Construction	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT955	Paul College Construction	7404S7	Other Costs	0.00	0.00	0.00
1XT955	Paul College Construction	7404U1	General Contingency	0.00	0.00	0.00
1XT958	ADA Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XT958	ADA Projects	71NC	Noncapital Construction	0.00	0.00	0.00
1XT958	ADA Projects	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT958	ADA Projects	71NCC7	NC Campus Construction Support	0.00	0.00	20,728.00
1XT958	ADA Projects	71NCF4	NC Signage	0.00	0.00	0.00
1XT958	ADA Projects	7404	Construction	0.00	0.00	0.00
1XT958	ADA Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XT958	ADA Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT958	ADA Projects	7404F4	Signage	0.00	0.00	0.00
1XT958	ADA Projects	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XT958	ADA Projects	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404C3	Secondary Construction	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404C6	Temporary Utility Consumption	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XT959	Co-Gen BOP Enhancements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404C8	Landscaping	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XT959	Co-Gen BOP Enhancements	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	7404	Construction	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P1	Pre-Design Planning	0.00	10,650.00	18,650.00
1XT965	UNH Manchester Expansion	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XT967	Presidents House Improvements	71NCC1	NC Construction- Primary	1,015.05	0.00	0.00
1XT967	Presidents House Improvements	71NCF6	NC Carpeting	2,849.15	0.00	0.00
1XT967	Presidents House Improvements	740000	Cap Equipment	16,483.00	0.00	0.00
1XT967	Presidents House Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT967	Presidents House Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT967	Presidents House Improvements	7404P1	Pre-Design Planning	0.00	2,212.50	2,212.50
1XT978	Kingsbury Modifications	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT978	Kingsbury Modifications	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XT978	Kingsbury Modifications	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404	Construction	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404C3	Secondary Construction	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404C7	Campus Construction Support	0.00	126.00	126.00
1XT978	Kingsbury Modifications	7404F2	Equipment under Facility Projects	0.00	18,604.01	18,604.01
1XT978	Kingsbury Modifications	7404P2	AE Design Fee	0.00	0.00	0.00
1XT978	Kingsbury Modifications	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404	Construction	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404C3	Secondary Construction	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404F4	Signage	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XT982	Traffic Safety Improvements	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	71	Support	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	71NCC1	NC Construction- Primary	0.00	0.00	4,186.40
1XT989	Co-Gen/Utility System Repairs	7404	Construction	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	7404S6	Project Related Supplies	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	7404	Construction	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	7404C1	Construction- Primary	0.00	32,752.00	38,795.00
1XT994	Storm Drain Repair & Replace	7404C3	Secondary Construction	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	7404C7	Campus Construction Support	0.00	0.00	100.00
1XT994	Storm Drain Repair & Replace	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	7404	Construction	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404	Construction	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404P7	Site Survey	0.00	0.00	0.00
1XTA16	Marine Storage Facility	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404	Construction	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	7404S7	Other Costs	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71	Support	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	716000	Maintenance & Repairs-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTA25	Asset Management/Maintenance	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	717200	Other Professional Services-General	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	717212	Oth Prof Ser-Property Management	0.00	1,836.14	6,058.29
1XTA25	Asset Management/Maintenance	719100	Membership Dues & Fees	0.00	0.00	143.00
1XTA25	Asset Management/Maintenance	71C400	Legal Expenses	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71C505	Taxes- Real Estate Taxes	0.00	0.00	35.79
1XTA25	Asset Management/Maintenance	71NCC1	NC Construction- Primary	27,100.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	71NCP1	NC Pre-Design Planning	2,800.00	0.00	5,000.00
1XTA25	Asset Management/Maintenance	71NCP6	NC Indust Hygienist Consultant Serv	0.00	1,785.00	1,785.00
1XTA25	Asset Management/Maintenance	71NCP7	NC Site Survey	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	7404	Construction	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	7404A1	Real Estate Purchase	1,400.00	150,205.82	150,000.00
1XTA25	Asset Management/Maintenance	7404A2	Real Estate Closing Costs	176.00	0.00	205.82
1XTA25	Asset Management/Maintenance	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA36	New Castle Picnic Pavilion	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA36	New Castle Picnic Pavilion	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404	Construction	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404P7	Site Survey	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTA60	Solar Recuperator	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	71NCC1	NC Construction- Primary	5,430.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	71NCP2	NC AE Design Fee	9,920.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	718000	Telecom-General	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	718014	Telecom-Telephone Equipment	0.00	100.84	100.84
1XTA63	Nesmith - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	6,743.94	6,743.94
1XTA63	Nesmith - Misc Repairs	7404	Construction	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	556.00	6,165.00
1XTA66	SARRC - Athletics Discretionary	716120	Rentals-Property or Room	22,677.50	0.00	0.00
1XTA67	Power Distribution Systems	7404	Construction	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404C1	Construction- Primary	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404C3	Secondary Construction	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTA67	Power Distribution Systems	7404P2	AE Design Fee	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	71	Support	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	71NCF4	NC Signage	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	7404F4	Signage	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	71	Support	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	711100	Supplies-General	0.00	13.35	13.35
1XTA69	Rail Platform/Transit Station Maint	711101	Supplies - Admin & Office	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	716000	Maintenance & Repairs-General	393.98	228.00	513.89
1XTA69	Rail Platform/Transit Station Maint	716120	Rentals-Property or Room	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	717254	Oth Prof Ser-Information Tech	0.00	468.00	468.00
1XTA69	Rail Platform/Transit Station Maint	718000	Telecom-General	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	718002	Telecom-Fixed (Basic Phone Service)	272.00	272.00	652.80
1XTA69	Rail Platform/Transit Station Maint	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	71NCF4	NC Signage	0.00	40.00	40.00
1XTA69	Rail Platform/Transit Station Maint	7404F4	Signage	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	7404	Construction	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	71NCC1	NC Construction- Primary	47,138.00	20,943.73	22,963.73
1XTB02	Sidewalk Repairs	71NCC7	NC Campus Construction Support	1,452.00	0.00	75.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTB02	Sidewalk Repairs	7404	Construction	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	7404C1	Construction- Primary	39,650.00	2,112.00	2,112.00
1XTB02	Sidewalk Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NC	Noncapital Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	71NCC8	NC Landscaping	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404	Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	7404C8	Landscaping	0.00	1,560.00	1,560.00
1XTB03	Campus Tree Planting/Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB09	JEL Renovation Backstop	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB09	JEL Renovation Backstop	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB12	Ecoline R&R	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404	Construction	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	7404	Construction	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	7404	Construction	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	7404C1	Construction- Primary	0.00	3,110.00	3,110.00
1XTB31	Rudman Hall - Condenser Units	7404C3	Secondary Construction	0.00	380.05	380.05
1XTB31	Rudman Hall - Condenser Units	7404C7	Campus Construction Support	0.00	2,408.66	2,408.66
1XTB31	Rudman Hall - Condenser Units	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404	Construction	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB50	IH Project Assessment	7404	Construction	0.00	0.00	0.00
1XTB50	IH Project Assessment	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB50	IH Project Assessment	7404C7	Campus Construction Support	0.00	0.00	2,187.50
1XTB50	IH Project Assessment	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404	Construction	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404C1	Construction- Primary	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404C3	Secondary Construction	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404P2	AE Design Fee	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404	Construction	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404C1	Construction- Primary	19,215.38	5,041.64	5,041.64
1XTB83	High Voltage Electr Distribution	7404C3	Secondary Construction	1,646.62	0.00	0.00
1XTB83	High Voltage Electr Distribution	7404C7	Campus Construction Support	0.00	0.00	225.00
1XTB83	High Voltage Electr Distribution	7404S6	Project Related Supplies	0.00	85.00	85.00
1XTB86	Miscellaneous Electrical	71	Support	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	711100	Supplies-General	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	718000	Telecom-General	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	7404F6	Carpeting	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTB90	Minor Flood Cleanup	717200	Other Professional Services-General	0.00	0.00	7,316.50
1XTB96	BAS System Upgrades	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1XTB96	BAS System Upgrades	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTB96	BAS System Upgrades	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTB96	BAS System Upgrades	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	710100	Out-of-State Travel	114.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	718000	Telecom-General	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	718014	Telecom-Telephone Equipment	16,054.60	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404	Construction	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404C1	Construction- Primary	976,009.84	0.00	152,050.76
1XTB98	Ham-Smith Renovation Programming	7404C3	Secondary Construction	23,836.80	0.00	66,673.34
1XTB98	Ham-Smith Renovation Programming	7404C5	Abatement of Hazardous Materials	0.00	0.00	950.00
1XTB98	Ham-Smith Renovation Programming	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404C7	Campus Construction Support	(1,237.93)	0.00	66,892.15
1XTB98	Ham-Smith Renovation Programming	7404F1	Furniture and Furnishings	4,819.16	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404F2	Equipment under Facility Projects	0.00	0.00	1,953.47
1XTB98	Ham-Smith Renovation Programming	7404F4	Signage	2,117.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404F5	Window Treatment	4,082.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P2	AE Design Fee	288,086.64	0.00	720,263.80
1XTB98	Ham-Smith Renovation Programming	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404P5	Direct Hire Consultants	0.00	0.00	7,887.15
1XTB98	Ham-Smith Renovation Programming	7404P6	Indust Hygienist Consultant Service	24,572.94	0.00	3,978.63
1XTB98	Ham-Smith Renovation Programming	7404P8	Geotechnical Consultant Services	0.00	0.00	1,000.00
1XTB98	Ham-Smith Renovation Programming	7404P9	Quality Control Inspect & Testing	1,873.00	0.00	5,430.00
1XTB98	Ham-Smith Renovation Programming	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S4	Permits and Fees	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	7404S5	Project Related Moving & Storage	1,188.00	0.00	26,149.44
1XTB98	Ham-Smith Renovation Programming	7404S7	Other Costs	1,277.26	0.00	171.00
1XTB98	Ham-Smith Renovation Programming	7404U1	General Contingency	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	7404P2	AE Design Fee	18,762.00	0.00	50,012.00
1XTB99	Kendall Hall Renovation Programming	7404P7	Site Survey	0.00	0.00	1,240.00
1XTB99	Kendall Hall Renovation Programming	7404S7	Other Costs	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	71	Support	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	710100	Out-of-State Travel	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	713000	Printing & Copying-General	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	7404	Construction	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	7404S7	Other Costs	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	7404	Construction	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	7404	Construction	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	7404C7	Campus Construction Support	0.00	0.00	5,384.00
1XTC05	Rudman-Spaulding Connector Ext Wall	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71	Support	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NC	Noncapital Construction	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	7404	Construction	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	7404C1	Construction- Primary	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTC09	Field House Heat Exchanger-Mech Rm	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	7404	Construction	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	7404P5	Direct Hire Consultants	0.00	4,006.56	5,311.92
1XTC15	Landscape Repairs & Renovations	7404	Construction	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404	Construction	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404C3	Secondary Construction	0.00	6,384.00	6,384.00
1XTC29	UNH Manchester-Organic Chem Lab	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	7404S7	Other Costs	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	7404C1	Construction- Primary	0.00	0.00	2,223.00
1XTC33	Water Main Repl-Main Street (155A)	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404F4	Signage	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	718000	Telecom-General	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	7404C1	Construction- Primary	0.00	0.00	14,517.18
1XTC49	Gregg Hall Re-commissioning (EEP)	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC50	PAMS Roadway Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC50	PAMS Roadway Repair	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC50	PAMS Roadway Repair	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	7404C3	Secondary Construction	0.00	0.00	2,400.00
1XTC56	Rudman Hall-Autoclave Replacements	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	7404C7	Campus Construction Support	0.00	12,299.18	12,299.18
1XTC56	Rudman Hall-Autoclave Replacements	7404F2	Equipment under Facility Projects	0.00	134,860.92	134,860.92
1XTC58	NEC Conference Rm D112A Renov	718000	Telecom-General	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC59	Steam Trap Replacements-Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	7404	Construction	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTC68	Field Hse-Athletic Training Rm Ren	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	7404	Construction	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404	Construction	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	7404	Construction	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	7404	Construction	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	7404	Construction	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	7404	Construction	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	7404C3	Secondary Construction	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	7404F4	Signage	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71	Support	0.00	0.00	0.00
1XTC99	Bike Rack Installations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC1	NC Construction- Primary	400.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTC99	Bike Rack Installations	71NCC7	NC Campus Construction Support	0.00	223.00	273.00
1XTC99	Bike Rack Installations	71NCF4	NC Signage	0.00	188.00	188.00
1XTC99	Bike Rack Installations	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404	Construction	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	718000	Telecom-General	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD09	Horton-Randall Walkway Repair	7404	Construction	0.00	0.00	0.00
1XTD09	Horton-Randall Walkway Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	71NCC1	NC Construction- Primary	0.00	9,985.00	9,985.00
1XTD11	MUB South Deck	7404	Construction	0.00	0.00	0.00
1XTD11	MUB South Deck	7404C1	Construction- Primary	0.00	79,508.20	111,544.95
1XTD11	MUB South Deck	7404C3	Secondary Construction	0.00	288.58	288.58
1XTD11	MUB South Deck	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD11	MUB South Deck	7404P2	AE Design Fee	0.00	1,150.40	1,439.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	7404	Construction	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	718000	Telecom-General	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	7404	Construction	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	7404	Construction	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404	Construction	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404P2	AE Design Fee	0.00	0.00	10,000.50
1XTD22	Memorial Field Turf Replacement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	71NCC3	NC Secondary Construction	0.00	68.00	68.00
1XTD23	Huddleston-Sewer Drain Line Repair	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	7404P7	Site Survey	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	71NCC1	NC Construction- Primary	0.00	976.00	14,148.80
1XTD26	Parsons Hall Parking Lot Repaving	7404	Construction	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	7404C8	Landscaping	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD29	Hot Water Heating System Study	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	718000	Telecom-General	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	718014	Telecom-Telephone Equipment	0.00	51,172.50	51,172.50
1XTD30	McConnell Hall Repurpose - Renov	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404	Construction	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C1	Construction- Primary	0.00	797,993.00	834,170.00
1XTD30	McConnell Hall Repurpose - Renov	7404C3	Secondary Construction	0.00	18,305.80	46,279.05
1XTD30	McConnell Hall Repurpose - Renov	7404C5	Abatement of Hazardous Materials	0.00	1,364.82	1,364.82
1XTD30	McConnell Hall Repurpose - Renov	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404C7	Campus Construction Support	0.00	78,839.66	84,154.18
1XTD30	McConnell Hall Repurpose - Renov	7404C8	Landscaping	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404F1	Furniture and Furnishings	0.00	211,564.28	237,875.95
1XTD30	McConnell Hall Repurpose - Renov	7404F2	Equipment under Facility Projects	0.00	56,680.62	56,680.62
1XTD30	McConnell Hall Repurpose - Renov	7404F4	Signage	0.00	1,430.00	1,430.00
1XTD30	McConnell Hall Repurpose - Renov	7404F5	Window Treatment	0.00	15,196.00	39,698.00
1XTD30	McConnell Hall Repurpose - Renov	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404P5	Direct Hire Consultants	0.00	11,900.00	24,650.00
1XTD30	McConnell Hall Repurpose - Renov	7404P6	Indust Hygienist Consultant Service	0.00	6,550.00	6,550.00
1XTD30	McConnell Hall Repurpose - Renov	7404P7	Site Survey	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404P9	Quality Control Inspect & Testing	0.00	612.62	612.62
1XTD30	McConnell Hall Repurpose - Renov	7404S1	Campus Management Fee	0.00	298,184.00	298,184.00
1XTD30	McConnell Hall Repurpose - Renov	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	7404S5	Project Related Moving & Storage	0.00	15,836.65	15,836.65
1XTD30	McConnell Hall Repurpose - Renov	7404S6	Project Related Supplies	0.00	155.46	155.46
1XTD30	McConnell Hall Repurpose - Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C1	Construction- Primary	0.00	13,147.90	25,133.06
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404C7	Campus Construction Support	0.00	182.00	182.00
1XTD31	Rudman Hall Re-commissioning (EEP)	7404P2	AE Design Fee	1,000.00	11,945.00	25,575.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTD31	Rudman Hall Re-commissioning (EEP)	7404P5	Direct Hire Consultants	0.00	3,000.00	3,000.00
1XTD32	Dimond Libr Re-commissioning (EEP)	7404	Construction	0.00	0.00	0.00
1XTD32	Dimond Libr Re-commissioning (EEP)	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD32	Dimond Libr Re-commissioning (EEP)	7404C7	Campus Construction Support	0.00	87.50	87.50
1XTD32	Dimond Libr Re-commissioning (EEP)	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD32	Dimond Libr Re-commissioning (EEP)	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	71NCC1	NC Construction- Primary	300.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	7404F2	Equipment under Facility Projects	18,854.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	7404	Construction	0.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD35	UNH West Stadium	718000	Telecom-General	0.00	0.00	0.00
1XTD35	UNH West Stadium	718014	Telecom-Telephone Equipment	7,589.20	0.00	0.00
1XTD35	UNH West Stadium	719000	Business Meals-Meetings-Non Travel	0.00	138.78	138.78
1XTD35	UNH West Stadium	7404C1	Construction- Primary	5,542,856.44	0.00	2,096,164.10
1XTD35	UNH West Stadium	7404C3	Secondary Construction	51,667.12	0.00	57,991.33
1XTD35	UNH West Stadium	7404C7	Campus Construction Support	160.00	0.00	656.01
1XTD35	UNH West Stadium	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404F4	Signage	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404P1	Pre-Design Planning	0.00	1,991.62	1,991.62
1XTD35	UNH West Stadium	7404P5	Direct Hire Consultants	0.00	1,600.00	1,600.00
1XTD35	UNH West Stadium	7404P7	Site Survey	0.00	800.00	800.00
1XTD35	UNH West Stadium	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404P9	Quality Control Inspect & Testing	14,705.95	0.00	15,344.84
1XTD35	UNH West Stadium	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD35	UNH West Stadium	7404S7	Other Costs	4,201.80	0.00	2,380.00
1XTD35	UNH West Stadium	7404U1	General Contingency	0.00	0.00	0.00
1XTD36	Police Station Standby Generator	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404	Construction	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	7404F5	Window Treatment	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	7404	Construction	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD43	NEC - Rm 214 Renovation (2012)	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD46	Morse Hall Restroom Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD46	Morse Hall Restroom Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD46	Morse Hall Restroom Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD46	Morse Hall Restroom Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	710000	In-State Travel	0.00	16.56	16.56
1XTD47	Hamel Recreation Renov-Expansion	718000	Telecom-General	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	718014	Telecom-Telephone Equipment	10,157.70	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.49
1XTD47	Hamel Recreation Renov-Expansion	7404	Construction	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C1	Construction- Primary	2,968,475.24	0.00	1,357,785.48
1XTD47	Hamel Recreation Renov-Expansion	7404C3	Secondary Construction	5,134.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404C7	Campus Construction Support	0.00	0.00	25.00
1XTD47	Hamel Recreation Renov-Expansion	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404F3	Telecommunications Systems	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P2	AE Design Fee	117,832.71	227,583.55	1,525,068.45
1XTD47	Hamel Recreation Renov-Expansion	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P4	AE Reimbursable Costs	0.00	0.00	979.36
1XTD47	Hamel Recreation Renov-Expansion	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTD47	Hamel Recreation Renov-Expansion	7404P9	Quality Control Inspect & Testing	31,600.50	0.00	16,765.00
1XTD47	Hamel Recreation Renov-Expansion	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S4	Permits and Fees	8,100.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	7404S7	Other Costs	873.26	20.00	20.00
1XTD47	Hamel Recreation Renov-Expansion	7404U1	General Contingency	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	7404	Construction	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD50	Rudman Hall - Middle Roof Repl	716000	Maintenance & Repairs-General	0.00	33,396.78	33,396.78
1XTD50	Rudman Hall - Middle Roof Repl	7404C1	Construction- Primary	0.00	159,391.95	159,391.95
1XTD50	Rudman Hall - Middle Roof Repl	7404C7	Campus Construction Support	0.00	0.00	25.00
1XTD50	Rudman Hall - Middle Roof Repl	7404P2	AE Design Fee	0.00	1,915.00	1,915.00
1XTD50	Rudman Hall - Middle Roof Repl	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD50	Rudman Hall - Middle Roof Repl	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD51	1 Leavitt Lane Roof Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD51	1 Leavitt Lane Roof Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	7404	Construction	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	7404C1	Construction- Primary	0.00	416,295.19	428,158.99
1XTD52	Service Building Roof Replacement	7404C7	Campus Construction Support	0.00	1,210.00	1,210.00
1XTD52	Service Building Roof Replacement	7404P2	AE Design Fee	0.00	10,770.00	10,950.00
1XTD52	Service Building Roof Replacement	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	150.00
1XTD53	College Rd Repair and Water Main	718000	Telecom-General	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	7404	Construction	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	7404C1	Construction- Primary	0.00	0.00	2,500.00
1XTD53	College Rd Repair and Water Main	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	7404F4	Signage	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCC1	NC Construction- Primary	565.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	71NCC7	NC Campus Construction Support	0.00	0.00	75.00
1XTD54	Campus Wayfinding & Safety Signs	71NCF4	NC Signage	3,382.84	4,454.90	7,535.90
1XTD54	Campus Wayfinding & Safety Signs	7404F4	Signage	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404	Construction	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404F5	Window Treatment	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	7404	Construction	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTD57	Pettee Brook Dredging-Erosion Cntrl	7404C1	Construction- Primary	0.00	139,070.48	148,087.97
1XTD57	Pettee Brook Dredging-Erosion Cntrl	7404C3	Secondary Construction	0.00	0.00	5,478.40
1XTD57	Pettee Brook Dredging-Erosion Cntrl	7404P2	AE Design Fee	0.00	1,051.25	1,051.25
1XTD57	Pettee Brook Dredging-Erosion Cntrl	7404P4	AE Reimbursable Costs	0.00	11.76	11.76
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	7404	Construction	0.00	0.00	0.00
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	7404	Construction	0.00	0.00	0.00
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD60	Service Bldg South Stairwell Repair	7404C7	Campus Construction Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTD61	Parsons Hall Modifications-Repairs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	7404C3	Secondary Construction	0.00	0.00	4,950.00
1XTD61	Parsons Hall Modifications-Repairs	7404C7	Campus Construction Support	0.00	0.00	1,562.00
1XTD62	Greenhouses-Back-up Heating System	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD63	MUB - Kitchen Stove and Vent Hood	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	718000	Telecom-General	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	7404	Construction	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	7404F4	Signage	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	7404	Construction	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	7404	Construction	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTD69	Transp Garage - Mechanical Repairs	71	Support	0.00	0.00	0.00
1XTD69	Transp Garage - Mechanical Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	7404P2	AE Design Fee	0.00	3,724.65	3,724.65
1XTD71	Dimond Library - Fire Alarm	718014	Telecom-Telephone Equipment	0.00	0.00	190.00
1XTD71	Dimond Library - Fire Alarm	7404	Construction	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	7404C1	Construction- Primary	0.00	78,000.00	338,377.25
1XTD71	Dimond Library - Fire Alarm	7404C7	Campus Construction Support	0.00	0.00	9,785.75
1XTD71	Dimond Library - Fire Alarm	7404P2	AE Design Fee	0.00	13,000.00	26,000.00
1XTD72	Jackson Lab - Main Entrance Stairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD72	Jackson Lab - Main Entrance Stairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD72	Jackson Lab - Main Entrance Stairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD73	Nesmith-Main Entrance Stair Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD73	Nesmith-Main Entrance Stair Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD73	Nesmith-Main Entrance Stair Repairs	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD74	University Entrance Sign Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404	Construction	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404C1	Construction- Primary	0.00	18,400.00	18,400.00
1XTD75	Interior Heating Pipe Test & Flush	7404C3	Secondary Construction	0.00	1,973.00	1,973.00
1XTD75	Interior Heating Pipe Test & Flush	7404C7	Campus Construction Support	0.00	1,354.08	1,354.08
1XTD75	Interior Heating Pipe Test & Flush	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	7404P9	Quality Control Inspect & Testing	0.00	0.00	4,500.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404	Construction	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C1	Construction- Primary	1,152,843.02	0.00	575,174.62
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C3	Secondary Construction	3,000.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404C7	Campus Construction Support	405.60	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P2	AE Design Fee	10,690.95	0.00	13,084.80
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P5	Direct Hire Consultants	0.00	3,723.59	3,723.59
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P6	Indust Hygienist Consultant Service	9,597.00	0.00	15,000.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	7404S7	Other Costs	0.00	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	715005	Non-Cap Equip-Computer Hardware	0.00	2,621.16	2,621.16
1XTD79	Replace Obsolete BAS Controllers	715035	Non-Cap Equip-Computer Software	0.00	760.00	760.00
1XTD79	Replace Obsolete BAS Controllers	7404	Construction	0.00	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	7404C1	Construction- Primary	0.00	6,558.00	6,558.00
1XTD79	Replace Obsolete BAS Controllers	7404C3	Secondary Construction	0.00	89.95	89.95
1XTD79	Replace Obsolete BAS Controllers	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD80	NEC - Replace Backflow Preventer	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTD80	NEC - Replace Backflow Preventer	71NCC7	NC Campus Construction Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTD81	Spaulding Hall-Tree Removal & Repl	71NC	Noncapital Construction	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71	Support	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCC1	NC Construction- Primary	0.00	4,744.55	4,744.55
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	7404P2	AE Design Fee	0.00	1,180.00	1,180.00
1XTD83	Morse Hall 104 Lab Upgrade	718014	Telecom-Telephone Equipment	0.00	2,747.73	2,747.73
1XTD83	Morse Hall 104 Lab Upgrade	7404C1	Construction- Primary	0.00	315,771.37	542,368.12
1XTD83	Morse Hall 104 Lab Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	7404C7	Campus Construction Support	186.23	414.00	465.99
1XTD83	Morse Hall 104 Lab Upgrade	7404F2	Equipment under Facility Projects	683.39	5,133.46	5,133.46
1XTD83	Morse Hall 104 Lab Upgrade	7404P2	AE Design Fee	0.00	4,500.00	4,500.00
1XTD83	Morse Hall 104 Lab Upgrade	7404P9	Quality Control Inspect & Testing	0.00	2,440.00	2,440.00
1XTD83	Morse Hall 104 Lab Upgrade	7404S6	Project Related Supplies	0.00	487.94	487.94
1XTD83	Morse Hall 104 Lab Upgrade	7404S7	Other Costs	0.00	99.00	99.00
1XTD84	TEAL Classroom	7404	Construction	0.00	0.00	0.00
1XTD84	TEAL Classroom	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTD84	TEAL Classroom	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404	Construction	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	7404C1	Construction- Primary	0.00	58,929.00	58,929.00
1XTD87	College Brook Ravine Restoration	7404C7	Campus Construction Support	0.00	0.00	25.00
1XTD87	College Brook Ravine Restoration	7404P2	AE Design Fee	0.00	3,352.25	3,352.25
1XTD87	College Brook Ravine Restoration	7404S4	Permits and Fees	0.00	0.00	0.00
1XTD88	Sidewalk-Rail Platform to Nesmith	7404	Construction	0.00	0.00	0.00
1XTD88	Sidewalk-Rail Platform to Nesmith	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD88	Sidewalk-Rail Platform to Nesmith	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	7404	Construction	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	7404P2	AE Design Fee	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTD90	Walkway - Main St to Demeritt Hall	7404	Construction	0.00	0.00	0.00
1XTD90	Walkway - Main St to Demeritt Hall	7404C1	Construction- Primary	0.00	0.00	0.00
1XTD90	Walkway - Main St to Demeritt Hall	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404	Construction	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	7404C1	Construction- Primary	0.00	251,941.71	284,941.71
1XTD91	Conant Square Reconstruction-Improv	7404C3	Secondary Construction	0.00	191.53	566.53
1XTD91	Conant Square Reconstruction-Improv	7404C5	Abatement of Hazardous Materials	0.00	6,000.00	6,000.00
1XTD91	Conant Square Reconstruction-Improv	7404C7	Campus Construction Support	299.00	853.43	3,245.43
1XTD91	Conant Square Reconstruction-Improv	7404F1	Furniture and Furnishings	4,366.00	0.00	11,275.00
1XTD91	Conant Square Reconstruction-Improv	7404F4	Signage	0.00	0.00	125.00
1XTD91	Conant Square Reconstruction-Improv	7404P2	AE Design Fee	0.00	2,249.96	2,249.96
1XTD91	Conant Square Reconstruction-Improv	7404P6	Indust Hygienist Consultant Service	0.00	1,130.00	1,130.00
1XTD91	Conant Square Reconstruction-Improv	7404P9	Quality Control Inspect & Testing	0.00	463.62	463.62
1XTD91	Conant Square Reconstruction-Improv	7404S6	Project Related Supplies	0.00	729.13	1,324.69
1XTD92	MUB Ravine Walkway Replacement	7404	Construction	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	7404P2	AE Design Fee	959.25	0.00	9,560.25
1XTD93	Academic Way Sidewalk Installation	7404	Construction	0.00	0.00	0.00
1XTD93	Academic Way Sidewalk Installation	7404C1	Construction- Primary	0.00	61,612.00	61,612.00
1XTD93	Academic Way Sidewalk Installation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD93	Academic Way Sidewalk Installation	7404P2	AE Design Fee	0.00	225.00	225.00
1XTD94	DPW Grounds & Roads Generator	740000	Cap Equipment	0.00	0.00	0.00
1XTD94	DPW Grounds & Roads Generator	7404	Construction	0.00	0.00	0.00
1XTD94	DPW Grounds & Roads Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	71	Support	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTD97	MUB - Telecom Hub Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD97	MUB - Telecom Hub Generator	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTD98	Barton Hall - Telecom Hub Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTD98	Barton Hall - Telecom Hub Generator	7404S6	Project Related Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTD99	Miscellaneous AC Replacements	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	71	Support	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	710000	In-State Travel	0.00	250.78	250.78
1XTDOC	Facilities Document Mgmt System	710100	Out-of-State Travel	0.00	1,989.57	1,989.57
1XTDOC	Facilities Document Mgmt System	716120	Rentals-Property or Room	0.00	20.00	20.00
1XTDOC	Facilities Document Mgmt System	717254	Oth Prof Ser-Information Tech	0.00	0.00	8,749.51
1XTDOC	Facilities Document Mgmt System	718000	Telecom-General	0.00	15.34	15.34
1XTDOC	Facilities Document Mgmt System	719000	Business Meals-Meetings-Non Travel	231.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	740020	Cap Equipment-Computer Software	22,971.36	0.00	93,028.75
1XTDOC	Facilities Document Mgmt System	760000	Internal Allocations	0.00	0.00	(102,130.00)
1XTE00	Whittemore Ctr Roof Replacement	7404	Construction	0.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE01	Kingsbury-Add Rm Conn to Generator	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE01	Kingsbury-Add Rm Conn to Generator	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE02	Gregg Hall - Autoclave Replacement	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTE02	Gregg Hall - Autoclave Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404C1	Construction- Primary	0.00	0.00	351,109.07
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404C7	Campus Construction Support	0.00	25.90	793.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404P2	AE Design Fee	3,112.50	10,580.00	19,917.50
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404P4	AE Reimbursable Costs	209.30	262.25	262.25
1XTE03	Parsons Hall Rm 222 Lab Renovation	7404P9	Quality Control Inspect & Testing	0.00	0.00	6,800.00
1XTE04	Field House Front Entry Paving	718000	Telecom-General	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	718014	Telecom-Telephone Equipment	3,477.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404	Construction	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404C1	Construction- Primary	366,922.35	0.00	54,360.00
1XTE04	Field House Front Entry Paving	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404F4	Signage	531.50	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P2	AE Design Fee	1,225.00	0.00	2,275.00
1XTE04	Field House Front Entry Paving	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P7	Site Survey	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	7404P9	Quality Control Inspect & Testing	746.68	0.00	294.16
1XTE04	Field House Front Entry Paving	7404S7	Other Costs	0.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404	Construction	0.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404C1	Construction- Primary	0.00	18,753.00	18,753.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404C3	Secondary Construction	0.00	383.00	383.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404C7	Campus Construction Support	0.00	0.00	200.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404C8	Landscaping	0.00	8,422.00	8,422.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	7404F4	Signage	0.00	950.00	950.00
1XTE06	Huddleston - NW Stairs Replacement	7404	Construction	0.00	0.00	0.00
1XTE06	Huddleston - NW Stairs Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE06	Huddleston - NW Stairs Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	7404	Construction	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	7404S6	Project Related Supplies	0.00	42,397.18	42,397.18
1XTE08	Signs - Campus Wayfinding and Bldg	7404	Construction	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	7404P2	AE Design Fee	6,545.28	0.00	19,590.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404	Construction	0.00	0.00	0.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404C1	Construction- Primary	0.00	41,514.00	41,514.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404C3	Secondary Construction	0.00	853.11	853.11
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404C7	Campus Construction Support	0.00	0.00	25.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE10	Kingsbury Courtyard Improvements	7404	Construction	0.00	0.00	0.00
1XTE10	Kingsbury Courtyard Improvements	7404C1	Construction- Primary	0.00	2,680.25	31,430.25
1XTE10	Kingsbury Courtyard Improvements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE10	Kingsbury Courtyard Improvements	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE11	Nesmith Hall Walkway Bollards	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE11	Nesmith Hall Walkway Bollards	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE11	Nesmith Hall Walkway Bollards	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	7404	Construction	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE13	1 Leavitt Lane Data Center AC Repl	7404	Construction	0.00	0.00	0.00
1XTE13	1 Leavitt Lane Data Center AC Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE13	1 Leavitt Lane Data Center AC Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	7404	Construction	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404	Construction	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	7404P7	Site Survey	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	7404	Construction	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE18	New England Center Card Access	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	718000	Telecom-General	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	7404U1	General Contingency	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	718000	Telecom-General	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	7404F4	Signage	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	718000	Telecom-General	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	7404	Construction	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	7404F4	Signage	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	7404F6	Carpeting	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	7404	Construction	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	7404C1	Construction- Primary	0.00	0.00	6,725.00
1XTE24	AST Tank Registration & Upgrades	7404C7	Campus Construction Support	0.00	0.00	2,338.00
1XTE24	AST Tank Registration & Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE25	Nesmith Hall - NAVITAS Office Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	718000	Telecom-General	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	740000	Cap Equipment	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE28	CSDC Security Initiatives & Install	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	7404	Construction	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE32	New England Center Card Access	718000	Telecom-General	0.00	0.00	0.00
1XTE32	New England Center Card Access	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE32	New England Center Card Access	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404	Construction	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE34	Craft Cottage - Replace Lighting	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	7404	Construction	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE36	NH Hall - Phys Lab Sound Dampening	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE36	NH Hall - Phys Lab Sound Dampening	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	7404	Construction	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	7404	Construction	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE39	Hewitt Annex-Roof Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE40	Stadium Lighting	710000	In-State Travel	0.00	0.00	0.00
1XTE40	Stadium Lighting	718000	Telecom-General	0.00	29.03	29.03
1XTE40	Stadium Lighting	718014	Telecom-Telephone Equipment	0.00	182.00	182.00
1XTE40	Stadium Lighting	7404	Construction	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404C1	Construction- Primary	0.00	1,618,150.64	1,618,150.64
1XTE40	Stadium Lighting	7404C3	Secondary Construction	0.00	17,141.73	17,141.73
1XTE40	Stadium Lighting	7404C7	Campus Construction Support	0.00	232.10	232.10
1XTE40	Stadium Lighting	7404P2	AE Design Fee	0.00	13,800.00	14,835.00
1XTE40	Stadium Lighting	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P4	AE Reimbursable Costs	0.00	441.38	447.68
1XTE40	Stadium Lighting	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404P9	Quality Control Inspect & Testing	0.00	4,473.62	4,473.62
1XTE40	Stadium Lighting	7404S1	Campus Management Fee	0.00	0.00	95,000.00
1XTE40	Stadium Lighting	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE40	Stadium Lighting	7404S6	Project Related Supplies	0.00	297.00	297.00
1XTE40	Stadium Lighting	7404S7	Other Costs	0.00	0.00	0.00
1XTE41	EAC-B08A & B08AB Work Stations	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE41	EAC-B08A & B08AB Work Stations	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	718000	Telecom-General	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	7404P2	AE Design Fee	0.00	600.00	600.00
1XTE47	Huddleston Hall Mech Rm Ventilation	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	7404C1	Construction- Primary	91,695.57	0.00	9,728.40
1XTE48	Huddleston Mechanical Room Repairs	7404P2	AE Design Fee	4,980.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE50	Burley Demeritt Farm Paving Project	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE50	Burley Demeritt Farm Paving Project	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	71NCC7	NC Campus Construction Support	0.00	7,734.65	7,734.65
1XTE51	MUB - Minor Repairs and Upgrades	71NCF6	NC Carpeting	0.00	5,520.00	5,520.00
1XTE51	MUB - Minor Repairs and Upgrades	7404C3	Secondary Construction	0.00	588.00	588.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE52	Parsons Hall - N148 Lab Fit Up	7404	Construction	0.00	0.00	0.00
1XTE52	Parsons Hall - N148 Lab Fit Up	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE52	Parsons Hall - N148 Lab Fit Up	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE52	Parsons Hall - N148 Lab Fit Up	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE52	Parsons Hall - N148 Lab Fit Up	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	718002	Telecom-Fixed (Basic Phone Service)	68.00	0.00	11.85
1XTE53	Holloway Expansion and Renovations	718014	Telecom-Telephone Equipment	21,477.00	0.00	190.00
1XTE53	Holloway Expansion and Renovations	7404C1	Construction- Primary	4,795,416.58	6,000.00	2,658,418.10
1XTE53	Holloway Expansion and Renovations	7404C3	Secondary Construction	19,576.00	284.35	8,343.35
1XTE53	Holloway Expansion and Renovations	7404C7	Campus Construction Support	13,851.03	736.00	22,061.95
1XTE53	Holloway Expansion and Renovations	7404F1	Furniture and Furnishings	998.99	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404F2	Equipment under Facility Projects	50,532.43	0.00	136.85
1XTE53	Holloway Expansion and Renovations	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P2	AE Design Fee	52,186.50	166,275.00	520,637.50
1XTE53	Holloway Expansion and Renovations	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404P9	Quality Control Inspect & Testing	20,424.34	0.00	9,807.07
1XTE53	Holloway Expansion and Renovations	7404S1	Campus Management Fee	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	7404S7	Other Costs	0.00	0.00	485.56
1XTE53	Holloway Expansion and Renovations	7404U1	General Contingency	0.00	0.00	0.00
1XTE55	Paul College Podium Damage-Insur	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	7404	Construction	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	717200	Other Professional Services-General	0.00	5,483.42	5,483.42
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCC3	NC Secondary Construction	0.00	0.00	276.40
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	1,500.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCC7	NC Campus Construction Support	0.00	0.00	9,206.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	71NCF6	NC Carpeting	0.00	0.00	3,414.00
1XTE59	T-Hall Room G01A Office Reconfig	718000	Telecom-General	0.00	0.00	0.00
1XTE59	T-Hall Room G01A Office Reconfig	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE59	T-Hall Room G01A Office Reconfig	7404	Construction	0.00	0.00	0.00
1XTE59	T-Hall Room G01A Office Reconfig	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE59	T-Hall Room G01A Office Reconfig	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	7404C1	Construction- Primary	0.00	20,867.03	20,867.03
1XTE60	Utility Pit-Academic Way-McConnell	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	7404P9	Quality Control Inspect & Testing	0.00	143.50	143.50
1XTE61	Morse 220, 332, 333-Paint and Furn	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE61	Morse 220, 332, 333-Paint and Furn	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	716000	Maintenance & Repairs-General	0.00	1,447.20	1,447.20
1XTE62	MUB - Replace AC Unit in Room 18	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	7404	Construction	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	7404C1	Construction- Primary	0.00	13,980.44	14,480.44
1XTE62	MUB - Replace AC Unit in Room 18	7404C3	Secondary Construction	0.00	952.00	952.00
1XTE62	MUB - Replace AC Unit in Room 18	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	7404P2	AE Design Fee	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	7404P9	Quality Control Inspect & Testing	0.00	0.00	1,250.00
1XTE63	Heat Line Replacements-Academic Way	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE63	Heat Line Replacements-Academic Way	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	718000	Telecom-General	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	718014	Telecom-Telephone Equipment	0.00	8,262.16	8,262.16
1XTE64	Parsons Hall - Electron Microscope	7404C1	Construction- Primary	0.00	560,043.89	726,774.86
1XTE64	Parsons Hall - Electron Microscope	7404C3	Secondary Construction	0.00	3,596.00	3,596.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE64	Parsons Hall - Electron Microscope	7404C5	Abatement of Hazardous Materials	0.00	8,190.00	8,190.00
1XTE64	Parsons Hall - Electron Microscope	7404C7	Campus Construction Support	0.00	2,827.00	2,827.00
1XTE64	Parsons Hall - Electron Microscope	7404C8	Landscaping	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	7404F1	Furniture and Furnishings	0.00	0.00	12,480.64
1XTE64	Parsons Hall - Electron Microscope	7404P2	AE Design Fee	0.00	15,866.75	22,587.09
1XTE64	Parsons Hall - Electron Microscope	7404P6	Indust Hygienist Consultant Service	0.00	1,307.00	1,307.00
1XTE64	Parsons Hall - Electron Microscope	7404S5	Project Related Moving & Storage	0.00	53,132.43	65,039.26
1XTE65	Mechanical Room Modifications	716000	Maintenance & Repairs-General	0.00	7,742.51	13,724.28
1XTE65	Mechanical Room Modifications	71NCC1	NC Construction- Primary	0.00	3,738.00	3,738.00
1XTE65	Mechanical Room Modifications	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	7404C1	Construction- Primary	16,460.00	0.00	0.00
1XTE65	Mechanical Room Modifications	7404C5	Abatement of Hazardous Materials	2,939.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	7404C1	Construction- Primary	3,304.46	10,894.16	155,226.39
1XTE66	McDaniel Drive Steam Vault Repairs	7404C3	Secondary Construction	5,270.00	1,340.61	1,340.61
1XTE66	McDaniel Drive Steam Vault Repairs	7404C7	Campus Construction Support	1,912.10	255.30	505.30
1XTE66	McDaniel Drive Steam Vault Repairs	7404P2	AE Design Fee	0.00	4,695.00	19,743.75
1XTE67	Gables A, B, C Renovations	7404	Construction	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	7404C1	Construction- Primary	14,200.00	2,885,586.83	3,024,751.85
1XTE67	Gables A, B, C Renovations	7404C3	Secondary Construction	0.00	1,398.00	1,398.00
1XTE67	Gables A, B, C Renovations	7404C7	Campus Construction Support	0.00	211.50	6,045.23
1XTE67	Gables A, B, C Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	7404S1	Campus Management Fee	0.00	252,843.00	252,843.00
1XTE67	Gables A, B, C Renovations	7404S4	Permits and Fees	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	7404U1	General Contingency	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	71	Support	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	718000	Telecom-General	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	718014	Telecom-Telephone Equipment	0.00	150.00	6,900.50
1XTE70	Student-Athlete Cntr for Excellence	7404C1	Construction- Primary	5,374.22	247,612.06	1,478,643.38
1XTE70	Student-Athlete Cntr for Excellence	7404C3	Secondary Construction	16,740.00	717.42	1,367.42
1XTE70	Student-Athlete Cntr for Excellence	7404C5	Abatement of Hazardous Materials	0.00	899.11	899.11
1XTE70	Student-Athlete Cntr for Excellence	7404C7	Campus Construction Support	0.00	0.00	6,140.76
1XTE70	Student-Athlete Cntr for Excellence	7404F1	Furniture and Furnishings	7,082.40	0.00	119,733.40
1XTE70	Student-Athlete Cntr for Excellence	7404F4	Signage	8,740.00	0.00	3,725.00
1XTE70	Student-Athlete Cntr for Excellence	7404F6	Carpeting	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404P2	AE Design Fee	0.00	13,890.00	21,350.83
1XTE70	Student-Athlete Cntr for Excellence	7404P6	Indust Hygienist Consultant Service	0.00	1,310.00	1,310.00
1XTE70	Student-Athlete Cntr for Excellence	7404P8	Geotechnical Consultant Services	0.00	845.50	1,874.75
1XTE70	Student-Athlete Cntr for Excellence	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404S1	Campus Management Fee	0.00	0.00	77,877.00
1XTE70	Student-Athlete Cntr for Excellence	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404S7	Other Costs	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	7404U1	General Contingency	0.00	0.00	0.00
1XTE71	Nesmith Hall - Admin-Classroom Swap	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE71	Nesmith Hall - Admin-Classroom Swap	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE71	Nesmith Hall - Admin-Classroom Swap	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	7404	Construction	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	7404C7	Campus Construction Support	0.00	626.00	626.00
1XTE73	Rudman Hall Classroom Mods - STEM	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	718000	Telecom-General	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	718014	Telecom-Telephone Equipment	0.00	681.45	9,714.70
1XTE74	Dimond Libr Level G AV Space Renov	7404C1	Construction- Primary	0.00	0.00	1,088,202.91
1XTE74	Dimond Libr Level G AV Space Renov	7404C3	Secondary Construction	0.00	0.00	5,797.00
1XTE74	Dimond Libr Level G AV Space Renov	7404C7	Campus Construction Support	0.00	0.00	7,402.25
1XTE74	Dimond Libr Level G AV Space Renov	7404F1	Furniture and Furnishings	0.00	0.00	154,831.85

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE74	Dimond Libr Level G AV Space Renov	7404F4	Signage	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P2	AE Design Fee	850.00	33,150.00	49,737.70
1XTE74	Dimond Libr Level G AV Space Renov	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P5	Direct Hire Consultants	0.00	0.00	5,017.24
1XTE74	Dimond Libr Level G AV Space Renov	7404P6	Indust Hygienist Consultant Service	0.00	3,080.00	11,588.00
1XTE74	Dimond Libr Level G AV Space Renov	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	7404S5	Project Related Moving & Storage	0.00	245.00	245.00
1XTE74	Dimond Libr Level G AV Space Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	718000	Telecom-General	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	718000	Telecom-General	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	718014	Telecom-Telephone Equipment	0.00	506.00	506.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404	Construction	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404C7	Campus Construction Support	0.00	616.00	616.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404P2	AE Design Fee	0.00	480.00	480.00
1XTE77	Rudman-Desert Mice Environ Chamber	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTE78	Ham-Smith Steam Damage Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XTE78	Ham-Smith Steam Damage Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE78	Ham-Smith Steam Damage Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE78	Ham-Smith Steam Damage Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	71NC	Noncapital Construction	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404C1	Construction- Primary	0.00	14,083.40	21,426.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404C3	Secondary Construction	0.00	0.00	1,135.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404P2	AE Design Fee	0.00	0.00	800.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	7404P9	Quality Control Inspect & Testing	0.00	0.00	250.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404C1	Construction- Primary	0.00	0.00	53,375.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404C7	Campus Construction Support	0.00	0.00	170.40
1XTE82	Kingsbury - Chilled Water Coil Repl	7404P2	AE Design Fee	0.00	0.00	700.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404S7	Other Costs	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	7404U1	General Contingency	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404	Construction	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C1	Construction- Primary	227,851.61	0.00	6,480.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C3	Secondary Construction	408.36	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404C7	Campus Construction Support	1,246.60	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404P2	AE Design Fee	0.00	0.00	2,000.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	7404P9	Quality Control Inspect & Testing	1,987.50	0.00	562.50
1XTE84	Stillings Mechanical System Upgrade	718000	Telecom-General	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	718014	Telecom-Telephone Equipment	0.00	817.60	817.60
1XTE84	Stillings Mechanical System Upgrade	7404C1	Construction- Primary	0.00	1,347,687.71	1,493,923.77
1XTE84	Stillings Mechanical System Upgrade	7404C3	Secondary Construction	0.00	809.00	809.00
1XTE84	Stillings Mechanical System Upgrade	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404C7	Campus Construction Support	0.00	133.80	133.80
1XTE84	Stillings Mechanical System Upgrade	7404P2	AE Design Fee	0.00	15,808.75	15,808.75
1XTE84	Stillings Mechanical System Upgrade	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404P5	Direct Hire Consultants	0.00	8,000.00	8,000.00
1XTE84	Stillings Mechanical System Upgrade	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404P9	Quality Control Inspect & Testing	0.00	1,322.24	1,322.24
1XTE84	Stillings Mechanical System Upgrade	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	7404U1	General Contingency	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE85	James Hall Sprinkler Flood Repairs	717200	Other Professional Services-General	0.00	0.00	0.00
1XTE85	James Hall Sprinkler Flood Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	7404	Construction	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	7404P2	AE Design Fee	0.00	0.00	24,060.00
1XTE87	Jackson Lab Lower Roof-Chimney	7404C1	Construction- Primary	0.00	0.00	39,000.00
1XTE87	Jackson Lab Lower Roof-Chimney	7404P2	AE Design Fee	0.00	5,500.00	5,500.00
1XTE88	COLA-COLSA Science Labs Study	716120	Rentals-Property or Room	0.00	332.00	332.00
1XTE88	COLA-COLSA Science Labs Study	718000	Telecom-General	0.00	12.30	12.30
1XTE88	COLA-COLSA Science Labs Study	719000	Business Meals-Meetings-Non Travel	0.00	767.00	585.00
1XTE88	COLA-COLSA Science Labs Study	7404	Construction	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	7404P1	Pre-Design Planning	0.00	2,133.00	254,733.00
1XTE88	COLA-COLSA Science Labs Study	7404P5	Direct Hire Consultants	0.00	0.00	25,500.00
1XTE90	Outdoor Pool	718000	Telecom-General	0.00	21.63	21.63
1XTE90	Outdoor Pool	7404	Construction	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404C1	Construction- Primary	570,579.61	0.00	493,579.95
1XTE90	Outdoor Pool	7404C3	Secondary Construction	0.00	0.00	900.00
1XTE90	Outdoor Pool	7404C7	Campus Construction Support	0.00	506.00	606.00
1XTE90	Outdoor Pool	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTE90	Outdoor Pool	7404P1	Pre-Design Planning	0.00	0.00	8,552.06
1XTE90	Outdoor Pool	7404P2	AE Design Fee	0.00	109,351.79	274,197.50
1XTE90	Outdoor Pool	7404P6	Indust Hygienist Consultant Service	810.00	0.00	0.00
1XTE90	Outdoor Pool	7404P8	Geotechnical Consultant Services	0.00	3,509.23	17,081.85
1XTE90	Outdoor Pool	7404P9	Quality Control Inspect & Testing	0.00	0.00	4,774.00
1XTE90	Outdoor Pool	7404S4	Permits and Fees	102.00	0.00	574.85
1XTE90	Outdoor Pool	7404S7	Other Costs	462.09	757.00	757.00
1XTE91	James Hall Steam Converter Repl	7404C1	Construction- Primary	0.00	30,490.00	30,490.00
1XTE91	James Hall Steam Converter Repl	7404C3	Secondary Construction	0.00	204.00	204.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	875.00
1XTE92	Rudman Hall Fire Alarm Replacement	7404P2	AE Design Fee	3,250.00	0.00	9,100.00
1XTE93	Field House HV13 Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	7404C3	Secondary Construction	0.00	0.00	2,527.38
1XTE93	Field House HV13 Modifications	7404P2	AE Design Fee	0.00	11,500.00	21,250.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	71	Support	0.00	0.00	0.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	717200	Other Professional Services-General	0.00	0.00	0.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	717200	Other Professional Services-General	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	7404C1	Construction- Primary	0.00	432,247.29	561,216.69
1XTE96	Quad Way Heating Line Replacement	7404C3	Secondary Construction	0.00	919.50	919.50
1XTE96	Quad Way Heating Line Replacement	7404C7	Campus Construction Support	0.00	4,216.00	4,291.00
1XTE96	Quad Way Heating Line Replacement	7404P2	AE Design Fee	40,032.00	2,703.00	8,358.50
1XTE96	Quad Way Heating Line Replacement	7404P7	Site Survey	0.00	0.00	7,400.00
1XTE96	Quad Way Heating Line Replacement	7404P9	Quality Control Inspect & Testing	517.00	5,867.16	5,867.16
1XTE97	Main St Utility Tunnel Concrete Rep	7404C1	Construction- Primary	66,762.87	0.00	122,230.80
1XTE97	Main St Utility Tunnel Concrete Rep	7404C7	Campus Construction Support	0.00	0.00	818.20
1XTE97	Main St Utility Tunnel Concrete Rep	7404P2	AE Design Fee	4,825.00	0.00	4,664.00
1XTE97	Main St Utility Tunnel Concrete Rep	7404P9	Quality Control Inspect & Testing	1,749.56	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404	Construction	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404C1	Construction- Primary	0.00	84,557.31	84,557.31
1XTE98	PCAC Rear Foundation Drainage Rep	7404C3	Secondary Construction	0.00	10,504.22	10,504.22
1XTE98	PCAC Rear Foundation Drainage Rep	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404F6	Carpeting	0.00	0.00	3,840.00
1XTE98	PCAC Rear Foundation Drainage Rep	7404P2	AE Design Fee	0.00	469.75	469.75
1XTE98	PCAC Rear Foundation Drainage Rep	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	7404C7	Campus Construction Support	0.00	6,378.69	6,378.69

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTE99	Rudman Hall Lab Dishwashers Repl	7404F2	Equipment under Facility Projects	0.00	104,488.34	104,488.34
1XTF00	Spaulding VAT Abatement G07 & G27	7404	Construction	0.00	0.00	0.00
1XTF00	Spaulding VAT Abatement G07 & G27	7404C7	Campus Construction Support	6,325.00	6,806.75	6,806.75
1XTF00	Spaulding VAT Abatement G07 & G27	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF01	Cole Hall-Replace Walk-In Freezer	7404C1	Construction- Primary	0.00	32,849.92	32,849.92
1XTF01	Cole Hall-Replace Walk-In Freezer	7404C3	Secondary Construction	0.00	103.65	103.65
1XTF02	Kendall Ceiling & Floor Abatement	718000	Telecom-General	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	718014	Telecom-Telephone Equipment	60.00	0.00	295.00
1XTF02	Kendall Ceiling & Floor Abatement	7404C3	Secondary Construction	745.00	0.00	33,639.92
1XTF02	Kendall Ceiling & Floor Abatement	7404C5	Abatement of Hazardous Materials	65,897.00	0.00	111,355.00
1XTF02	Kendall Ceiling & Floor Abatement	7404C7	Campus Construction Support	7,249.60	0.00	2,758.18
1XTF02	Kendall Ceiling & Floor Abatement	7404F6	Carpeting	0.00	0.00	2,325.00
1XTF02	Kendall Ceiling & Floor Abatement	7404P6	Indust Hygienist Consultant Service	18,385.35	0.00	13,492.00
1XTF03	Smith Hall Front Door Repair-Repl	71NCC1	NC Construction- Primary	0.00	4,641.60	4,641.60
1XTF04	Horton Classrooms 304 & 307 Renov	718000	Telecom-General	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	718014	Telecom-Telephone Equipment	0.00	3,396.20	3,396.20
1XTF04	Horton Classrooms 304 & 307 Renov	7404C1	Construction- Primary	0.00	495,900.37	526,221.53
1XTF04	Horton Classrooms 304 & 307 Renov	7404C3	Secondary Construction	0.00	117.00	117.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404F1	Furniture and Furnishings	0.00	46,309.45	46,309.45
1XTF04	Horton Classrooms 304 & 307 Renov	7404F2	Equipment under Facility Projects	0.00	41,610.70	41,610.70
1XTF04	Horton Classrooms 304 & 307 Renov	7404P2	AE Design Fee	0.00	17,972.50	19,795.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTF05	Road Repair-Stillings & Adams West	7404C1	Construction- Primary	0.00	135,836.34	142,659.24
1XTF05	Road Repair-Stillings & Adams West	7404C3	Secondary Construction	0.00	127,099.01	134,689.03
1XTF05	Road Repair-Stillings & Adams West	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF05	Road Repair-Stillings & Adams West	7404P2	AE Design Fee	0.00	1,046.00	1,046.00
1XTF05	Road Repair-Stillings & Adams West	7404P3	AE Special Studies & Extra Service	0.00	1,573.85	1,573.85
1XTF05	Road Repair-Stillings & Adams West	7404P9	Quality Control Inspect & Testing	0.00	342.20	342.20
1XTF05	Road Repair-Stillings & Adams West	7404U1	General Contingency	0.00	0.00	0.00
1XTF08	Dairy Nutrition Research Flood Rep	717200	Other Professional Services-General	0.00	0.00	0.00
1XTF08	Dairy Nutrition Research Flood Rep	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF09	Morse Hall Room 103 Lab Renovations	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	718000	Telecom-General	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	718014	Telecom-Telephone Equipment	20,843.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	71NCF2	NC Equipment under Facility Project	3,977.98	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	740045	Cap Equipment-Audio/Visual	10,890.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404C1	Construction- Primary	963,666.48	73,380.00	1,043,457.36
1XTF11	NH Veterinary Diagnostic Lab	7404C3	Secondary Construction	31,288.00	0.00	65,372.00
1XTF11	NH Veterinary Diagnostic Lab	7404C7	Campus Construction Support	4,137.65	0.00	270.00
1XTF11	NH Veterinary Diagnostic Lab	7404F1	Furniture and Furnishings	28,751.77	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F2	Equipment under Facility Projects	30,121.56	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F4	Signage	370.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404F5	Window Treatment	4,900.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P6	Indust Hygienist Consultant Service	988.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	7404P7	Site Survey	0.00	3,432.90	3,432.90
1XTF11	NH Veterinary Diagnostic Lab	7404P8	Geotechnical Consultant Services	0.00	0.00	5,500.00
1XTF11	NH Veterinary Diagnostic Lab	7404P9	Quality Control Inspect & Testing	12,870.90	0.00	6,992.09
1XTF11	NH Veterinary Diagnostic Lab	7404S5	Project Related Moving & Storage	9,169.50	0.00	600.00
1XTF11	NH Veterinary Diagnostic Lab	7404S6	Project Related Supplies	180.50	0.00	0.00
1XTF12	Elliott Alumni Center - Card Access	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF12	Elliott Alumni Center - Card Access	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	71NCC7	NC Campus Construction Support	0.00	3,219.54	3,219.54
1XTF14	Dimond Collection Reorg-Kendall Mv	71NCS5	NC Project Related Moving & Storage	0.00	42,422.48	42,422.48
1XTF14	Dimond Collection Reorg-Kendall Mv	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	7404	Construction	0.00	0.00	0.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	7404P2	AE Design Fee	0.00	1,039.52	1,039.52
1XTF16	Ham-Smith Writing Ctr Suite Renov	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1XTF16	Ham-Smith Writing Ctr Suite Renov	71NCC7	NC Campus Construction Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF16	Ham-Smith Writing Ctr Suite Renov	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	718014	Telecom-Telephone Equipment	0.00	13,554.79	13,554.79
1XTF17	Horton Hall Office Renovations	7404C1	Construction- Primary	0.00	481,166.75	491,529.46
1XTF17	Horton Hall Office Renovations	7404C3	Secondary Construction	0.00	0.00	68.00
1XTF17	Horton Hall Office Renovations	7404C7	Campus Construction Support	0.00	1,930.00	2,451.40
1XTF17	Horton Hall Office Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404P2	AE Design Fee	0.00	23,471.25	26,537.50
1XTF17	Horton Hall Office Renovations	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	7404U1	General Contingency	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	717200	Other Professional Services-General	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	71NCC7	NC Campus Construction Support	0.00	0.00	199.00
1XTF21	ADA Area of Refuge Projects	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	71NCP2	NC AE Design Fee	0.00	0.00	3,100.00
1XTF21	ADA Area of Refuge Projects	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	7404C1	Construction- Primary	0.00	6,072.00	6,072.00
1XTF23	Dimond Library Exterior Repairs	7404P1	Pre-Design Planning	0.00	962.50	962.50
1XTF24	Horton Hall Water Damage Repairs	717200	Other Professional Services-General	0.00	0.00	31,729.07
1XTF24	Horton Hall Water Damage Repairs	71NCC1	NC Construction- Primary	0.00	0.00	10,213.86
1XTF24	Horton Hall Water Damage Repairs	71NCC3	NC Secondary Construction	0.00	0.00	276.40
1XTF24	Horton Hall Water Damage Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	2,565.09
1XTF25	Holloway Food Station Improvements	7404P2	AE Design Fee	0.00	0.00	85,500.00
1XTF26	Hewitt Hall Room 220 Modifications	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	7404C1	Construction- Primary	0.00	0.00	26,855.00
1XTF27	Police Station Carport Heat Install	7404P2	AE Design Fee	0.00	607.50	858.75
1XTF28	Spaulding Hall AHU Steam Coil Repl	7404C1	Construction- Primary	0.00	15,093.00	16,269.00
1XTF28	Spaulding Hall AHU Steam Coil Repl	7404C3	Secondary Construction	0.00	600.00	600.00
1XTF28	Spaulding Hall AHU Steam Coil Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF29	MUB South Deck Awning	71NCC1	NC Construction- Primary	0.00	0.00	14,810.50
1XTF29	MUB South Deck Awning	71NCC7	NC Campus Construction Support	0.00	981.03	981.03
1XTF29	MUB South Deck Awning	71NCP2	NC AE Design Fee	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	718014	Telecom-Telephone Equipment	0.00	237.25	237.25
1XTF30	Kingsbury Hall - Card Access	7404C7	Campus Construction Support	0.00	23,180.71	23,180.71
1XTF31	Leavitt Ctr Entrance Culvert Repl	7404C1	Construction- Primary	0.00	47,947.00	47,947.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	7404C7	Campus Construction Support	0.00	0.00	50.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404	Construction	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	7404C1	Construction- Primary	0.00	59,080.81	103,847.00
1XTF32	Morse RCC Redundant Chiller	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	1,095.00
1XTF32	Morse RCC Redundant Chiller	7404C3	Secondary Construction	0.00	530.00	40,228.00
1XTF32	Morse RCC Redundant Chiller	7404C7	Campus Construction Support	0.00	176.00	2,309.70
1XTF32	Morse RCC Redundant Chiller	7404P2	AE Design Fee	0.00	0.00	3,208.00
1XTF32	Morse RCC Redundant Chiller	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	718000	Telecom-General	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	718014	Telecom-Telephone Equipment	7,833.45	0.00	3,240.60
1XTF35	NEC - Relocate Photo-Video Services	7404	Construction	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404C1	Construction- Primary	111,724.45	0.00	743,384.14
1XTF35	NEC - Relocate Photo-Video Services	7404C3	Secondary Construction	136.00	0.00	702.00
1XTF35	NEC - Relocate Photo-Video Services	7404C5	Abatement of Hazardous Materials	0.00	0.00	639.33
1XTF35	NEC - Relocate Photo-Video Services	7404C7	Campus Construction Support	6,836.21	0.00	460.00
1XTF35	NEC - Relocate Photo-Video Services	7404F1	Furniture and Furnishings	107,701.93	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404F2	Equipment under Facility Projects	39,725.65	0.00	1,272.74
1XTF35	NEC - Relocate Photo-Video Services	7404P2	AE Design Fee	1,556.00	29,707.00	68,181.00
1XTF35	NEC - Relocate Photo-Video Services	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404P6	Indust Hygienist Consultant Service	0.00	0.00	3,453.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF35	NEC - Relocate Photo-Video Services	7404P9	Quality Control Inspect & Testing	7,410.00	0.00	5,590.00
1XTF35	NEC - Relocate Photo-Video Services	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404S5	Project Related Moving & Storage	829.96	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	7404S7	Other Costs	271.07	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCC3	NC Secondary Construction	1,568.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCC7	NC Campus Construction Support	5,743.10	355.51	355.51
1XTF36	Repl Interior Room Signs-Mult Bldgs	71NCF4	NC Signage	16,153.79	10,431.91	14,776.36
1XTF37	Campus Fire Alarm Infrastructure	718000	Telecom-General	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	718014	Telecom-Telephone Equipment	0.00	0.00	4,989.50
1XTF37	Campus Fire Alarm Infrastructure	7404C1	Construction- Primary	0.00	19,228.00	56,613.30
1XTF38	Grounds & Roads Equipment Wash Bay	7404	Construction	0.00	0.00	0.00
1XTF38	Grounds & Roads Equipment Wash Bay	7404P2	AE Design Fee	0.00	3,675.00	10,412.50
1XTF39	Hood House - Interior Renov & Modif	7404C7	Campus Construction Support	0.00	9,865.00	9,865.00
1XTF39	Hood House - Interior Renov & Modif	7404F6	Carpeting	0.00	610.08	610.08
1XTF40	Dimond Libr - Rm 312 Modifications	7404C7	Campus Construction Support	0.00	(11,671.66)	2,021.34
1XTF41	Dimond Libr-Add Lighting Level III	7404C7	Campus Construction Support	0.00	4,416.96	4,416.96
1XTF42	Ham-Smith SFMO Life Safety Review	7404C7	Campus Construction Support	0.00	30,320.00	30,320.00
1XTF42	Ham-Smith SFMO Life Safety Review	7404P2	AE Design Fee	0.00	3,364.07	3,364.07
1XTF43	Dimond Libr 360A Minor Renovations	71NCC7	NC Campus Construction Support	0.00	2,230.35	2,230.35
1XTF44	CSDC Replacement Building	7404P1	Pre-Design Planning	9,384.21	450.00	1,999.95
1XTF44	CSDC Replacement Building	7404P7	Site Survey	0.00	0.00	3,630.00
1XTF45	Telecom AC Infrastructure Study	7404C1	Construction- Primary	58,333.50	0.00	595,228.51
1XTF45	Telecom AC Infrastructure Study	7404C3	Secondary Construction	4,671.50	0.00	47,386.00
1XTF45	Telecom AC Infrastructure Study	7404C7	Campus Construction Support	0.00	0.00	3,724.92
1XTF45	Telecom AC Infrastructure Study	7404C8	Landscaping	0.00	0.00	0.00
1XTF45	Telecom AC Infrastructure Study	7404P1	Pre-Design Planning	0.00	6,370.00	6,370.00
1XTF45	Telecom AC Infrastructure Study	7404P2	AE Design Fee	765.00	3,825.00	18,786.15
1XTF45	Telecom AC Infrastructure Study	7404P6	Indust Hygienist Consultant Service	0.00	0.00	435.00
1XTF45	Telecom AC Infrastructure Study	7404P9	Quality Control Inspect & Testing	4,800.00	0.00	11,200.00
1XTF46	PCAC Art Gallery Work Area	715010	Non-Cap Equip-Furniture & Fixtures	0.00	6,080.73	6,080.73
1XTF46	PCAC Art Gallery Work Area	71NCC7	NC Campus Construction Support	0.00	1,893.86	2,547.86
1XTF46	PCAC Art Gallery Work Area	71NCF1	NC Furniture and Furnishings	0.00	4,825.00	4,825.00
1XTF46	PCAC Art Gallery Work Area	7404C3	Secondary Construction	0.00	1,029.50	1,029.50
1XTF46	PCAC Art Gallery Work Area	7404F1	Furniture and Furnishings	0.00	3,044.65	3,044.65
1XTF47	Hewitt-Reconfig Offices 190 & 306	7404C1	Construction- Primary	0.00	32,846.60	32,846.60
1XTF48	Demeritt Rm 217 Safety Improvements	7404	Construction	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	7404P2	AE Design Fee	0.00	2,242.50	5,742.50
1XTF49	President's House Patio Suppt Walls	7404C1	Construction- Primary	0.00	15,586.00	15,586.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	71NCC7	NC Campus Construction Support	2,673.00	5,769.00	7,667.00
1XTF51	President's House Roof Repairs	71NCC1	NC Construction- Primary	7,300.00	0.00	0.00
1XTF51	President's House Roof Repairs	7404C1	Construction- Primary	0.00	33,750.00	33,750.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404C1	Construction- Primary	0.00	110,407.81	291,170.43
1XTF52	Forest Park Heating Hot Watr Boiler	7404C3	Secondary Construction	0.00	11,505.00	11,505.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404C7	Campus Construction Support	0.00	0.00	50.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404P2	AE Design Fee	0.00	26,380.00	28,150.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404P6	Indust Hygienist Consultant Service	0.00	350.00	350.00
1XTF52	Forest Park Heating Hot Watr Boiler	7404U1	General Contingency	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404C1	Construction- Primary	0.00	143,026.59	326,691.08
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404C3	Secondary Construction	0.00	389.00	661.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404C7	Campus Construction Support	0.00	0.00	100.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404P2	AE Design Fee	0.00	26,313.75	28,150.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	7404U1	General Contingency	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	71NCC7	NC Campus Construction Support	0.00	496.95	496.95
1XTF55	MUB Lactation Room - Floor 3	7404C1	Construction- Primary	0.00	0.00	110,452.17
1XTF55	MUB Lactation Room - Floor 3	7404C7	Campus Construction Support	4,184.00	0.00	189.60
1XTF55	MUB Lactation Room - Floor 3	7404F4	Signage	372.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	7404P2	AE Design Fee	0.00	11,325.00	22,610.00
1XTF56	Security Camera Installations	71NCC7	NC Campus Construction Support	0.00	1,075.00	1,075.00
1XTF57	Hood House Fire Alarm System	7404P2	AE Design Fee	0.00	5,200.00	7,200.00
1XTF58	MacFarlane Greenhouse Fence Install	7404C1	Construction- Primary	0.00	6,850.00	6,850.00
1XTF59	Barton Hall - B119 Renovation	7404P2	AE Design Fee	0.00	9,500.00	21,250.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	718000	Telecom-General	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	718014	Telecom-Telephone Equipment	180.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C1	Construction- Primary	71,991.00	0.00	222,328.80

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C3	Secondary Construction	476.00	0.00	234.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404C7	Campus Construction Support	762.16	0.00	75.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404P2	AE Design Fee	3,800.00	26,130.00	45,890.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404P9	Quality Control Inspect & Testing	4,000.00	0.00	2,500.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	7404S6	Project Related Supplies	0.00	0.00	359.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	718000	Telecom-General	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	718014	Telecom-Telephone Equipment	0.00	1,735.22	2,065.22
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	740456	Construct-Contingency	0.00	0.00	21.73
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404C1	Construction- Primary	1,623.83	292,528.57	487,965.63
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404C7	Campus Construction Support	0.00	308.10	1,885.25
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404P2	AE Design Fee	0.00	7,593.75	24,493.75
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404P6	Indust Hygienist Consultant Service	0.00	8,089.00	8,089.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404S5	Project Related Moving & Storage	0.00	9,240.75	14,763.20
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	7404S7	Other Costs	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	710000	In-State Travel	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	717254	Oth Prof Ser-Information Tech	0.00	0.00	5,000.00
1XTF62	UNHM Pandora Fit-Out and Move	718000	Telecom-General	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	718014	Telecom-Telephone Equipment	0.00	0.00	94,428.25
1XTF62	UNHM Pandora Fit-Out and Move	740000	Cap Equipment	0.00	0.00	9,942.00
1XTF62	UNHM Pandora Fit-Out and Move	7404	Construction	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	7404C1	Construction- Primary	(146,939.06)	0.00	3,062,792.02
1XTF62	UNHM Pandora Fit-Out and Move	7404C3	Secondary Construction	14,285.50	0.00	52,001.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F1	Furniture and Furnishings	60,559.23	0.00	353,495.95
1XTF62	UNHM Pandora Fit-Out and Move	7404F2	Equipment under Facility Projects	4,240.00	0.00	732,702.24
1XTF62	UNHM Pandora Fit-Out and Move	7404F3	Telecommunications Systems	0.00	0.00	8,755.18
1XTF62	UNHM Pandora Fit-Out and Move	7404F4	Signage	41,839.50	0.00	28,493.00
1XTF62	UNHM Pandora Fit-Out and Move	7404F5	Window Treatment	0.00	0.00	7,001.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P5	Direct Hire Consultants	0.00	0.00	25,696.11
1XTF62	UNHM Pandora Fit-Out and Move	7404P6	Indust Hygienist Consultant Service	0.00	0.00	750.00
1XTF62	UNHM Pandora Fit-Out and Move	7404P8	Geotechnical Consultant Services	0.00	24,552.31	35,961.89
1XTF62	UNHM Pandora Fit-Out and Move	7404P9	Quality Control Inspect & Testing	9,415.00	0.00	4,950.00
1XTF62	UNHM Pandora Fit-Out and Move	7404S5	Project Related Moving & Storage	5,581.49	0.00	89,857.22
1XTF62	UNHM Pandora Fit-Out and Move	7404S7	Other Costs	0.00	0.00	1,851.67
1XTF63	Bldg Heating Line Pipe Flushing-BA	716036	Maint & Repairs-Preventive Maint	0.00	13,148.00	13,148.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	71NCP9	NC Quality Control Inspect & Testin	0.00	5,450.00	5,450.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	71NCC1	NC Construction- Primary	0.00	6,275.00	18,616.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	1,402.27
1XTF64	Dimond Lib - Minor Repairs-Upgrades	71NCC7	NC Campus Construction Support	0.00	0.00	238.00
1XTF65	NH Hall - Minor Repairs-Upgrades	71NCC7	NC Campus Construction Support	0.00	1,142.54	1,142.54
1XTF66	Memorial Field Irrigation System	740000	Cap Equipment	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	718000	Telecom-General	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	718014	Telecom-Telephone Equipment	6,385.45	0.00	140.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404	Construction	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	740456	Construct-Contingency	470.40	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C1	Construction- Primary	776,176.52	0.00	703,366.92
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C3	Secondary Construction	2,017.25	0.00	1,206.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C7	Campus Construction Support	1,477.60	0.00	1,184.30
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404C8	Landscaping	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F1	Furniture and Furnishings	30,076.20	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F2	Equipment under Facility Projects	95,295.50	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F4	Signage	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404F5	Window Treatment	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404P2	AE Design Fee	7,450.00	45,296.00	110,260.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404P6	Indust Hygienist Consultant Service	745.00	1,200.00	18,441.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404P9	Quality Control Inspect & Testing	4,902.00	0.00	3,698.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404S5	Project Related Moving & Storage	1,625.00	0.00	4,116.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	715040	Non-Cap Equip-Audio Visual	0.00	4,507.00	4,507.00
1XTF68	Digital Sign Installations - CHHS	718014	Telecom-Telephone Equipment	0.00	0.00	318.50
1XTF68	Digital Sign Installations - CHHS	71NCC1	NC Construction- Primary	0.00	7,916.00	7,916.00
1XTF68	Digital Sign Installations - CHHS	71NCC7	NC Campus Construction Support	0.00	0.00	747.10

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF68	Digital Sign Installations - CHHS	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	715040	Non-Cap Equip-Audio Visual	0.00	3,511.00	3,511.00
1XTF69	Digital Sign Installations - COLA	718000	Telecom-General	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	718014	Telecom-Telephone Equipment	0.00	236.50	236.50
1XTF69	Digital Sign Installations - COLA	71NCC7	NC Campus Construction Support	0.00	415.00	415.00
1XTF69	Digital Sign Installations - COLA	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	718000	Telecom-General	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	718014	Telecom-Telephone Equipment	0.00	0.00	470.00
1XTF70	6 Leavitt Lane Modifications	7404C7	Campus Construction Support	(116,975.24)	46.00	127,897.74
1XTF70	6 Leavitt Lane Modifications	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404F4	Signage	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	7404P2	AE Design Fee	0.00	3,230.00	16,600.00
1XTF70	6 Leavitt Lane Modifications	7404S7	Other Costs	0.00	0.00	0.00
1XTF71	PCAC Flood Clean-up and Repairs	717200	Other Professional Services-General	0.00	21,385.49	21,385.49
1XTF71	PCAC Flood Clean-up and Repairs	71NCC1	NC Construction- Primary	0.00	1,281.00	1,281.00
1XTF71	PCAC Flood Clean-up and Repairs	71NCC3	NC Secondary Construction	0.00	3,005.86	3,005.86
1XTF71	PCAC Flood Clean-up and Repairs	71NCC7	NC Campus Construction Support	0.00	4,707.00	4,707.00
1XTF72	Loading Dock Expansion - Repaving	7404C1	Construction- Primary	0.00	76,233.00	76,233.00
1XTF72	Loading Dock Expansion - Repaving	7404C3	Secondary Construction	0.00	4,885.00	39,105.00
1XTF72	Loading Dock Expansion - Repaving	7404C7	Campus Construction Support	0.00	0.00	3,278.00
1XTF72	Loading Dock Expansion - Repaving	7404C8	Landscaping	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404	Construction	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404P1	Pre-Design Planning	0.00	11,694.20	36,975.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404P2	AE Design Fee	11,444.93	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404P9	Quality Control Inspect & Testing	1,235.40	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	7404S7	Other Costs	0.00	8,000.00	8,000.00
1XTF74	Barton-Cole Retro-commissioning	7404	Construction	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	7404P1	Pre-Design Planning	0.00	0.00	19,800.00
1XTF74	Barton-Cole Retro-commissioning	7404S7	Other Costs	0.00	7,795.00	7,795.00
1XTF75	PCAC Drainage Modifications	7404C1	Construction- Primary	14,100.00	0.00	79,564.00
1XTF75	PCAC Drainage Modifications	7404C7	Campus Construction Support	0.00	0.00	125.00
1XTF75	PCAC Drainage Modifications	7404P2	AE Design Fee	0.00	8,162.05	8,662.05
1XTF76	ATO Abatement and Demolition	718000	Telecom-General	0.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	718014	Telecom-Telephone Equipment	0.00	0.00	60.00
1XTF76	ATO Abatement and Demolition	7404C1	Construction- Primary	0.00	0.00	32,000.00
1XTF76	ATO Abatement and Demolition	7404C3	Secondary Construction	0.00	11,832.00	13,321.00
1XTF76	ATO Abatement and Demolition	7404C5	Abatement of Hazardous Materials	0.00	44,000.00	44,000.00
1XTF76	ATO Abatement and Demolition	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF76	ATO Abatement and Demolition	7404P6	Indust Hygienist Consultant Service	0.00	0.00	7,582.00
1XTF76	ATO Abatement and Demolition	7404P7	Site Survey	0.00	6,380.00	6,380.00
1XTF76	ATO Abatement and Demolition	7404U1	General Contingency	0.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404C1	Construction- Primary	0.00	4,117.26	4,117.26
1XTF77	Parsons Hall N150 Lab Fit-up	7404C3	Secondary Construction	0.00	4,817.00	4,817.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404C7	Campus Construction Support	0.00	391.00	391.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404P2	AE Design Fee	0.00	3,200.00	3,200.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404P9	Quality Control Inspect & Testing	0.00	0.00	500.00
1XTF77	Parsons Hall N150 Lab Fit-up	7404U1	General Contingency	0.00	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	7404C1	Construction- Primary	0.00	49,789.66	58,350.45
1XTF78	Horton Hall - COLA IT Suite	7404C7	Campus Construction Support	0.00	99.39	99.39
1XTF79	Morse 1st Flr Marine Science Renov	715000	Non-Cap Equip-General	933.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	718000	Telecom-General	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	718014	Telecom-Telephone Equipment	290.00	0.00	4,519.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C1	Construction- Primary	13,877.00	0.00	203,418.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404C7	Campus Construction Support	322.00	0.00	1,797.64
1XTF79	Morse 1st Flr Marine Science Renov	7404F1	Furniture and Furnishings	47,783.50	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404F4	Signage	711.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404P2	AE Design Fee	335.00	2,700.00	26,995.00
1XTF79	Morse 1st Flr Marine Science Renov	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404S5	Project Related Moving & Storage	1,162.20	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	71NCC1	NC Construction- Primary	0.00	5,474.57	7,299.43
1XTF81	1 Leavitt Lane Facilities Warehouse	718000	Telecom-General	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	718014	Telecom-Telephone Equipment	1,593.50	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF81	1 Leavitt Lane Facilities Warehouse	7404C7	Campus Construction Support	(39,169.61)	0.00	44,747.61
1XTF81	1 Leavitt Lane Facilities Warehouse	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404F4	Signage	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	7404S7	Other Costs	0.00	0.00	0.00
1XTF82	Paul College Irrigation System	7404C1	Construction- Primary	0.00	13,004.50	13,004.50
1XTF82	Paul College Irrigation System	7404C7	Campus Construction Support	0.00	0.00	50.00
1XTF83	Parsons South Wing Foundation Rep	71NCC1	NC Construction- Primary	0.00	1,685.00	26,176.53
1XTF83	Parsons South Wing Foundation Rep	71NCC7	NC Campus Construction Support	0.00	327.98	1,903.41
1XTF84	COE - Roof Safety Restraint System	7404C1	Construction- Primary	0.00	0.00	80,244.00
1XTF84	COE - Roof Safety Restraint System	7404C7	Campus Construction Support	0.00	0.00	161.00
1XTF84	COE - Roof Safety Restraint System	7404P2	AE Design Fee	0.00	0.00	4,000.00
1XTF85	Kendall Hall Life Safety Review	7404C1	Construction- Primary	27,901.80	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	7404P2	AE Design Fee	0.00	0.00	15,525.00
1XTF86	Field House Fire Pump and Sprinkler	7404C1	Construction- Primary	41,477.07	0.00	18,382.50
1XTF86	Field House Fire Pump and Sprinkler	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	7404P2	AE Design Fee	4,600.00	6,440.00	12,880.00
1XTF87	CSDC Retro-commissioning-Balancing	7404P9	Quality Control Inspect & Testing	0.00	0.00	3,000.00
1XTF88	Water Plant Repairs-Improvements	7404F2	Equipment under Facility Projects	0.00	33,094.26	33,094.26
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71	Support	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	37,257.28
1XTF89	NHPTV 2nd Floor Renov for IT Lease	718000	Telecom-General	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	718014	Telecom-Telephone Equipment	0.00	0.00	24,820.90
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71NCC1	NC Construction- Primary	0.00	0.00	9,245.46
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71NCC7	NC Campus Construction Support	0.00	1,173.00	6,267.83
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71NCS5	NC Project Related Moving & Storage	0.00	0.00	3,344.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	71NCS6	NC Project Related Supplies	0.00	0.00	137.46
1XTF89	NHPTV 2nd Floor Renov for IT Lease	7404S4	Permits and Fees	0.00	0.00	649.00
1XTF90	Hood House Digital Sign Install	71	Support	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	715040	Non-Cap Equip-Audio Visual	0.00	47.67	3,410.45
1XTF90	Hood House Digital Sign Install	718014	Telecom-Telephone Equipment	0.00	0.00	228.75
1XTF90	Hood House Digital Sign Install	71NCC7	NC Campus Construction Support	0.00	0.00	3,107.00
1XTF91	Kingsbury Hall - Fall Protection	7404C1	Construction- Primary	0.00	0.00	16,110.00
1XTF91	Kingsbury Hall - Fall Protection	7404P2	AE Design Fee	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	7404C1	Construction- Primary	117,361.90	0.00	31,949.10
1XTF92	Holloway - Kitchen Waste Piping	7404C3	Secondary Construction	8,404.88	0.00	15,072.95
1XTF92	Holloway - Kitchen Waste Piping	7404C7	Campus Construction Support	23,976.17	0.00	19,488.82
1XTF92	Holloway - Kitchen Waste Piping	7404P2	AE Design Fee	4,822.50	0.00	14,060.00
1XTF92	Holloway - Kitchen Waste Piping	7404P9	Quality Control Inspect & Testing	0.00	0.00	4,500.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	71NC	Noncapital Construction	0.00	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	7404C1	Construction- Primary	0.00	0.00	6,200.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	7404P9	Quality Control Inspect & Testing	0.00	0.00	600.00
1XTF94	Kingsbury Hall - Divide Room S344	7404C3	Secondary Construction	0.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	7404C7	Campus Construction Support	0.00	0.00	23,973.00
1XTF95	Morse Rm 345-Mass Spectrometer	718000	Telecom-General	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C1	Construction- Primary	58,046.24	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C3	Secondary Construction	23,820.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404C7	Campus Construction Support	129.50	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404F2	Equipment under Facility Projects	9,565.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P2	AE Design Fee	0.00	0.00	14,743.75
1XTF95	Morse Rm 345-Mass Spectrometer	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	7404S7	Other Costs	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	7404C3	Secondary Construction	0.00	0.00	15,725.00
1XTF96	UNH Water Treatment Plant	7404C7	Campus Construction Support	0.00	0.00	159.62
1XTF96	UNH Water Treatment Plant	7404P1	Pre-Design Planning	84,900.00	0.00	185,750.00
1XTF97	Visitors Center Fire Alarm Sys Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTF97	Visitors Center Fire Alarm Sys Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTF97	Visitors Center Fire Alarm Sys Repl	7404P2	AE Design Fee	0.00	0.00	7,200.00
1XTF98	Library Storage Bldg Cooling System	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	71NCC7	NC Campus Construction Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTF98	Library Storage Bldg Cooling System	7404P2	AE Design Fee	4,665.00	0.00	10,673.75
1XTF99	Dimond Level G Heating Line Repl	7404	Construction	0.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	7404C1	Construction- Primary	0.00	0.00	143,087.83
1XTF99	Dimond Level G Heating Line Repl	7404P2	AE Design Fee	475.00	0.00	9,025.00
1XTF99	Dimond Level G Heating Line Repl	7404P5	Direct Hire Consultants	0.00	0.00	982.76
1XTFMS	FAMIS System Upgrade	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	71NCC7	NC Campus Construction Support	0.00	0.00	28,110.00
1XTG01	Philbrook Hall - Replace Boiler	7404C1	Construction- Primary	0.00	0.00	99,500.00
1XTG01	Philbrook Hall - Replace Boiler	7404C7	Campus Construction Support	0.00	0.00	527.80
1XTG01	Philbrook Hall - Replace Boiler	7404P9	Quality Control Inspect & Testing	0.00	0.00	3,900.00
1XTG02	Kingsbury S236 Collabor Study Space	718000	Telecom-General	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	718014	Telecom-Telephone Equipment	0.00	0.00	2,286.00
1XTG02	Kingsbury S236 Collabor Study Space	7404C3	Secondary Construction	0.00	0.00	712.01
1XTG02	Kingsbury S236 Collabor Study Space	7404C7	Campus Construction Support	0.00	0.00	34,144.00
1XTG02	Kingsbury S236 Collabor Study Space	7404F1	Furniture and Furnishings	0.00	0.00	14,033.58
1XTG02	Kingsbury S236 Collabor Study Space	7404F2	Equipment under Facility Projects	0.00	0.00	21,581.00
1XTG02	Kingsbury S236 Collabor Study Space	7404S6	Project Related Supplies	0.00	0.00	35.49
1XTG02	Kingsbury S236 Collabor Study Space	7404U1	General Contingency	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	718000	Telecom-General	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	718014	Telecom-Telephone Equipment	0.00	0.00	862.50
1XTG04	Gregg Hall Room 409 Upgrades	71NCC7	NC Campus Construction Support	0.00	0.00	7,647.00
1XTG04	Gregg Hall Room 409 Upgrades	71NCF2	NC Equipment under Facility Project	0.00	0.00	3,041.82
1XTG04	Gregg Hall Room 409 Upgrades	71NCU1	NC General Contingency	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	7404P1	Pre-Design Planning	0.00	0.00	1,885.00
1XTG06	MUB 300 Level - Life Safety Modif	7404C7	Campus Construction Support	0.00	0.00	26,358.00
1XTG07	Morrill Hall - Digital Sign Install	718014	Telecom-Telephone Equipment	0.00	0.00	190.00
1XTG07	Morrill Hall - Digital Sign Install	71NCC1	NC Construction- Primary	0.00	0.00	3,063.00
1XTG07	Morrill Hall - Digital Sign Install	71NCC7	NC Campus Construction Support	0.00	0.00	1,066.00
1XTG08	Kingman Farm Pump House Repairs	7404C1	Construction- Primary	0.00	0.00	32,795.00
1XTG09	Horton Hall 4th Floor Renovation	715000	Non-Cap Equip-General	1,333.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	718000	Telecom-General	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	718014	Telecom-Telephone Equipment	14,306.83	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404C1	Construction- Primary	853,480.05	0.00	450,978.78
1XTG09	Horton Hall 4th Floor Renovation	7404C5	Abatement of Hazardous Materials	0.00	0.00	416.83
1XTG09	Horton Hall 4th Floor Renovation	7404C7	Campus Construction Support	13,046.12	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F1	Furniture and Furnishings	175,170.87	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F2	Equipment under Facility Projects	33,170.81	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F4	Signage	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404F5	Window Treatment	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404P2	AE Design Fee	14,277.50	0.00	74,972.50
1XTG09	Horton Hall 4th Floor Renovation	7404P6	Indust Hygienist Consultant Service	0.00	0.00	14,065.00
1XTG09	Horton Hall 4th Floor Renovation	7404P9	Quality Control Inspect & Testing	4,025.00	0.00	690.00
1XTG09	Horton Hall 4th Floor Renovation	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	7404S7	Other Costs	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	718014	Telecom-Telephone Equipment	0.00	0.00	435.00
1XTG10	5 LL - Libr Storage Alarm Relocate	71NC	Noncapital Construction	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	71NCC1	NC Construction- Primary	0.00	0.00	5,261.00
1XTG10	5 LL - Libr Storage Alarm Relocate	71NCC7	NC Campus Construction Support	0.00	0.00	71.10
1XTG11	West Edge Light Pole Replacement	71NCC1	NC Construction- Primary	0.00	0.00	9,086.00
1XTG13	PCAC Music Wing Card Access System	718014	Telecom-Telephone Equipment	0.00	0.00	305.40
1XTG13	PCAC Music Wing Card Access System	71NCC3	NC Secondary Construction	0.00	0.00	495.25
1XTG13	PCAC Music Wing Card Access System	71NCC7	NC Campus Construction Support	0.00	0.00	14,022.00
1XTG13	PCAC Music Wing Card Access System	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	7404C1	Construction- Primary	20,915.80	0.00	69,030.00
1XTG15	Kingsbury Entr Stair Replacement	7404C7	Campus Construction Support	0.00	0.00	50.00
1XTG15	Kingsbury Entr Stair Replacement	7404P2	AE Design Fee	912.00	0.00	16,488.00
1XTG16	Mills to Fairchild Steam Line Repl	7404C1	Construction- Primary	169,324.92	0.00	46,081.80
1XTG16	Mills to Fairchild Steam Line Repl	7404P2	AE Design Fee	2,832.50	0.00	21,570.00
1XTG16	Mills to Fairchild Steam Line Repl	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	7404P2	AE Design Fee	0.00	0.00	9,700.00
1XTG18	Utility Pit Replacement - Conant	7404C1	Construction- Primary	142,330.50	0.00	113,603.40

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTG18	Utility Pit Replacement - Conant	7404C3	Secondary Construction	68.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	7404C7	Campus Construction Support	0.00	0.00	100.00
1XTG18	Utility Pit Replacement - Conant	7404P2	AE Design Fee	5,420.00	0.00	27,055.00
1XTG18	Utility Pit Replacement - Conant	7404P6	Indust Hygienist Consultant Service	0.00	0.00	2,033.00
1XTG18	Utility Pit Replacement - Conant	7404P9	Quality Control Inspect & Testing	1,162.86	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404P2	AE Design Fee	0.00	0.00	36,500.00
1XTG19	NH Hall Roof Replacement and Mods	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	7404S7	Other Costs	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	7404P1	Pre-Design Planning	0.00	0.00	2,500.00
1XTG20	Field House Level 1 Space Reconfig	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	717200	Other Professional Services-General	0.00	0.00	17,174.75
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	718000	Telecom-General	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	718014	Telecom-Telephone Equipment	0.00	0.00	80.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404	Construction	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C1	Construction- Primary	0.00	0.00	61,611.36
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404C3	Secondary Construction	0.00	0.00	98.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	7404F1	Furniture and Furnishings	0.00	0.00	132.24
1XTG22	Nesmith Hall Classroom Renovations	718000	Telecom-General	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	718014	Telecom-Telephone Equipment	1,409.50	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404C7	Campus Construction Support	(56,173.77)	0.00	56,173.77
1XTG22	Nesmith Hall Classroom Renovations	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	7404S7	Other Costs	0.00	0.00	0.00
1XTG23	Presidents House Windows-Doors Repl	7404P2	AE Design Fee	0.00	0.00	1,080.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404C1	Construction- Primary	4,850.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404C3	Secondary Construction	4,121.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404C7	Campus Construction Support	4,113.27	0.00	3,200.00
1XTG24	Rudman Hall - Fume Hood Repairs	7404P2	AE Design Fee	11,971.00	0.00	1,220.00
1XTG26	Service Bldg-Repl Isolation Valves	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG27	Service Bldg - Heating Line Repl	7404P2	AE Design Fee	20,372.00	0.00	2,028.00
1XTG27	Service Bldg - Heating Line Repl	7404P6	Indust Hygienist Consultant Service	0.00	0.00	2,330.00
1XTG28	Dimond Library Heat Exchanger Repl	7404C1	Construction- Primary	2,560.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	7404C1	Construction- Primary	3,129.09	0.00	48,684.83
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	71NCC1	NC Construction- Primary	6,718.00	0.00	16,083.00
1XTG31	NEC - Elevator Upgrades & Repairs	71NCC3	NC Secondary Construction	0.00	0.00	1,037.99
1XTG32	Parsons-West Wing Water Damage Rep	717200	Other Professional Services-General	0.00	0.00	56,134.06
1XTG32	Parsons-West Wing Water Damage Rep	71NCC7	NC Campus Construction Support	0.00	0.00	8,798.67
1XTG33	Holloway Commons-Elevator Improv	7404C1	Construction- Primary	43,925.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404C1	Construction- Primary	501.95	0.00	150,839.66
1XTG34	Stairs-Walkway Main St to Field Hse	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	7404P2	AE Design Fee	0.00	0.00	1,228.90
1XTG34	Stairs-Walkway Main St to Field Hse	7404P9	Quality Control Inspect & Testing	294.16	0.00	862.70
1XTG35	6 Leavitt Lane BSC Office Renov	718000	Telecom-General	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	718014	Telecom-Telephone Equipment	260.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	7404P2	AE Design Fee	5,100.00	0.00	3,150.00
1XTG36	Holloway-Upgrade Digital Voice Syst	718000	Telecom-General	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	7404C1	Construction- Primary	0.00	0.00	11,999.00
1XTG36	Holloway-Upgrade Digital Voice Syst	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	7404P5	Direct Hire Consultants	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	7404P2	AE Design Fee	0.00	0.00	3,500.00
1XTG38	Sub Station 3 - Replace Transformer	7404C1	Construction- Primary	170,112.65	0.00	93,923.31
1XTG39	Madbury Commons Lease - Furniture	7404P2	AE Design Fee	6,600.00	0.00	18,910.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404C1	Construction- Primary	0.00	0.00	23,411.06
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404C3	Secondary Construction	0.00	0.00	14,158.03
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404C7	Campus Construction Support	0.00	0.00	3,682.60
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTG41	Pettee Hall-Restoration & Recommiss	717200	Other Professional Services-General	0.00	0.00	19,289.78
1XTG41	Pettee Hall-Restoration & Recommiss	71NCC3	NC Secondary Construction	1,010.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	71NCC7	NC Campus Construction Support	0.00	0.00	3,053.21
1XTG41	Pettee Hall-Restoration & Recommiss	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	7404P9	Quality Control Inspect & Testing	3,630.00	0.00	9,075.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	7404C7	Campus Construction Support	4,374.24	0.00	2,555.76
1XTG43	Dimond Libr Rm 301 Redesign & Mods	7404F1	Furniture and Furnishings	828.71	0.00	18,224.84
1XTG44	Pettee Brook Mitigation 2015	7404P1	Pre-Design Planning	2,800.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	7404P7	Site Survey	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	718000	Telecom-General	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404C1	Construction- Primary	75,000.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404F4	Signage	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404F5	Window Treatment	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404P2	AE Design Fee	17,286.39	0.00	5,619.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404S4	Permits and Fees	225.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	7404	Construction	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	7404F2	Equipment under Facility Projects	0.00	0.00	1,152.06
1XTG47	66 Main Street Development	71	Support	0.00	0.00	0.00
1XTG47	66 Main Street Development	71NCP5	NC Direct Hire Consultants	0.00	0.00	1,854.57
1XTG47	66 Main Street Development	71NCP8	NC Geotechnical Consultant Services	0.00	0.00	4,187.52
1XTG48	Whittemore Center Generator Upgrade	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	7404P7	Site Survey	2,336.00	0.00	400.00
1XTG49	Jackson Lab Greenhouse Repair	71NCC1	NC Construction- Primary	0.00	0.00	17,685.00
1XTG49	Jackson Lab Greenhouse Repair	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	71	Support	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	717200	Other Professional Services-General	0.00	0.00	12,404.91
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	71NCC1	NC Construction- Primary	0.00	0.00	1,555.13
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	71NCF2	NC Equipment under Facility Project	0.00	0.00	1,297.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404C1	Construction- Primary	81,237.53	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404C3	Secondary Construction	7,535.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404C7	Campus Construction Support	306.73	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	7404P2	AE Design Fee	5,600.00	0.00	12,400.00
1XTG52	18 Waterworks Roof Repair - Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	7404C1	Construction- Primary	100,832.06	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	7404C3	Secondary Construction	3,722.26	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	718000	Telecom-General	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404C7	Campus Construction Support	(4,062.14)	0.00	4,062.14
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404F4	Signage	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P2	AE Design Fee	1,050.00	0.00	11,347.50
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404S5	Project Related Moving & Storage	1,980.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	7404S7	Other Costs	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	7404P1	Pre-Design Planning	3,180.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	7404C1	Construction- Primary	1,815.00	0.00	25,696.00
1XTG57	Rudman Hall G15 Office Space Config	7404P2	AE Design Fee	0.00	0.00	1,000.00
1XTG57	Rudman Hall G15 Office Space Config	7404P9	Quality Control Inspect & Testing	247.00	0.00	1,253.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	71NCC1	NC Construction- Primary	0.00	0.00	4,500.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	71NCC7	NC Campus Construction Support	0.00	0.00	50.00
1XTG59	Hewitt Hall Flood Repairs	711101	Supplies - Admin & Office	0.00	0.00	1,007.42
1XTG59	Hewitt Hall Flood Repairs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	458.00
1XTG59	Hewitt Hall Flood Repairs	717200	Other Professional Services-General	0.00	0.00	9,806.00
1XTG59	Hewitt Hall Flood Repairs	71NCC7	NC Campus Construction Support	0.00	0.00	7,668.61
1XTG60	Quad Wy HVT045-HHW Expansion Joints	7404C1	Construction- Primary	0.00	0.00	24,598.02
1XTG61	Health Services Retro-Commissioning	7404	Construction	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	7404P9	Quality Control Inspect & Testing	3,937.50	0.00	7,500.00
1XTG62	Whittemore Center Videoboard	711100	Supplies-General	179.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTG62	Whittemore Center Videoboard	718014	Telecom-Telephone Equipment	730.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404C1	Construction- Primary	997,835.40	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404C7	Campus Construction Support	1,666.12	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404C8	Landscaping	975.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404F4	Signage	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404P2	AE Design Fee	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404P4	AE Reimbursable Costs	1,717.38	0.00	1,485.09
1XTG62	Whittemore Center Videoboard	7404P5	Direct Hire Consultants	29,250.00	0.00	19,500.00
1XTG62	Whittemore Center Videoboard	7404S4	Permits and Fees	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404S6	Project Related Supplies	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	7404U1	General Contingency	0.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	7404C1	Construction- Primary	0.00	0.00	933.90
1XTG64	Hewitt Space Renovation-139 and 141	7404C7	Campus Construction Support	(9,849.34)	0.00	9,849.34
1XTG64	Hewitt Space Renovation-139 and 141	7404F2	Equipment under Facility Projects	29,915.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	71NCC1	NC Construction- Primary	13,625.00	0.00	15,000.00
1XTG66	MUB - New Deck Railings	7404C1	Construction- Primary	54,977.37	0.00	0.00
1XTG66	MUB - New Deck Railings	7404P2	AE Design Fee	1,445.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	7404	Construction	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	7404P2	AE Design Fee	2,500.00	0.00	0.00
1XTG68	Horton Hall Egress Door Hardware	71NCC7	NC Campus Construction Support	(8,953.68)	0.00	16,698.68
1XTG69	Kingsbury N113 & N121 VCT Flooring	71NCC1	NC Construction- Primary	29,594.62	0.00	1,335.46
1XTG69	Kingsbury N113 & N121 VCT Flooring	71NCC3	NC Secondary Construction	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	71NCC7	NC Campus Construction Support	113.60	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	7404C7	Campus Construction Support	564.23	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	7404P6	Indust Hygienist Consultant Service	355.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	71NCC1	NC Construction- Primary	0.00	0.00	2,590.00
1XTG71	Hewitt Annex Demolition	718000	Telecom-General	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C1	Construction- Primary	185,704.50	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C3	Secondary Construction	5,572.11	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404C7	Campus Construction Support	1,372.12	0.00	2,590.71
1XTG71	Hewitt Annex Demolition	7404C8	Landscaping	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404F4	Signage	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404P2	AE Design Fee	2,050.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404P6	Indust Hygienist Consultant Service	5,605.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	716100	Rentals & Leases-General	(30,422.00)	0.00	30,422.00
1XTG72	Whittemore Ice Making System Mech	718000	Telecom-General	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	718014	Telecom-Telephone Equipment	40.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	71NCC1	NC Construction- Primary	0.00	0.00	22,244.25
1XTG72	Whittemore Ice Making System Mech	71NCC3	NC Secondary Construction	0.00	0.00	24,502.98
1XTG72	Whittemore Ice Making System Mech	71NCC7	NC Campus Construction Support	294.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404	Construction	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404C1	Construction- Primary	34,371.80	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404C7	Campus Construction Support	184.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404F2	Equipment under Facility Projects	134,061.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	7404P2	AE Design Fee	595.00	0.00	1,912.50
1XTG73	Kingsbury Hall Atrium Study	71	Support	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	719000	Business Meals-Meetings-Non Travel	157.17	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	7404	Construction	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	7404P1	Pre-Design Planning	20,850.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	7404C1	Construction- Primary	13,556.22	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	7404P2	AE Design Fee	9,468.75	0.00	1,516.25
1XTG75	Fume Hood Alarm Upgrades	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	7404	Construction	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	7404C1	Construction- Primary	94,346.07	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	7404P2	AE Design Fee	0.00	0.00	780.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	7404P2	AE Design Fee	1,718.75	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG79	T-Hall - Eval Chilled Wtr Capacity	7404P2	AE Design Fee	2,527.50	0.00	0.00
1XTG80	West Edge Mods for LED Printer	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	7404P2	AE Design Fee	5,515.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	719000	Business Meals-Meetings-Non Travel	103.25	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	7404	Construction	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTG81	CEPS-OE & CCOM Program Expansion	7404P1	Pre-Design Planning	14,684.50	0.00	0.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	71NCC1	NC Construction- Primary	2,675.00	0.00	0.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	71NCF6	NC Carpeting	21,343.12	0.00	0.00
1XTG83	Minor Abatement Expenses	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	225.00
1XTG83	Minor Abatement Expenses	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	284.00
1XTG85	Philbrook Hall Ansul System Install	71NCF2	NC Equipment under Facility Project	6,694.50	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	7404P2	AE Design Fee	12,365.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	7404P2	AE Design Fee	11,625.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	7404F2	Equipment under Facility Projects	21,373.35	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	7404	Construction	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	7404C1	Construction- Primary	23,641.15	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	7404C7	Campus Construction Support	13,841.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	7404P6	Indust Hygienist Consultant Service	1,478.00	0.00	0.00
1XTG90	Horton Hall 1st Floor Renovations	7404P2	AE Design Fee	26,050.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	71NCC7	NC Campus Construction Support	46.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	71NCC1	NC Construction- Primary	5,745.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	71NCC7	NC Campus Construction Support	294.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCC3	NC Secondary Construction	1,600.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCC7	NC Campus Construction Support	207.33	0.00	0.00
1XTG93	265-267 Mast Road Demolition	71NCP6	NC Indust Hygienist Consultant Serv	1,430.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	7404P2	AE Design Fee	4,510.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	718000	Telecom-General	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404C1	Construction- Primary	274,686.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404C3	Secondary Construction	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404C5	Abatement of Hazardous Materials	10,335.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404P2	AE Design Fee	5,392.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404P6	Indust Hygienist Consultant Service	4,429.65	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	7404U1	General Contingency	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	71NCC7	NC Campus Construction Support	92.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	71NCC1	NC Construction- Primary	9,240.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	71NCC7	NC Campus Construction Support	624.80	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	71NCF2	NC Equipment under Facility Project	4,840.56	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	719200	Employee Recruiting-General	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	760000	Internal Allocations	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	711162	Supplies-Office Supplies	1,018.32	0.00	1,698.36
1XTGEN	University Operations Equipment 09	715000	Non-Cap Equip-General	270.00	0.00	10,395.56
1XTGEN	University Operations Equipment 09	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,023.05
1XTGEN	University Operations Equipment 09	715026	Non-capital $3,000-$4,999	4,969.25	0.00	0.00
1XTGEN	University Operations Equipment 09	716000	Maintenance & Repairs-General	0.00	9,282.92	20,610.92
1XTGEN	University Operations Equipment 09	717200	Other Professional Services-General	2,800.00	150.00	288.20
1XTGEN	University Operations Equipment 09	717201	Prof Srv - Fac. Operation Srvs	0.00	9,450.00	55,400.00
1XTGEN	University Operations Equipment 09	717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	718000	Telecom-General	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	71NCC7	NC Campus Construction Support	(9,720.82)	0.00	24,423.42
1XTGEN	University Operations Equipment 09	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	740000	Cap Equipment	28,382.78	0.00	92,376.58
1XTGEN	University Operations Equipment 09	740040	Cap Equipment-Vehicles	5,995.00	0.00	0.00
1XTGEN	University Operations Equipment 09	7404C7	Campus Construction Support	28,000.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	760000	Internal Allocations	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTH00	Hewitt Entrance-Site-Utility Mods	7404C1	Construction- Primary	26,570.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	7404P2	AE Design Fee	1,965.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	715010	Non-Cap Equip-Furniture & Fixtures	12,694.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	71NCC7	NC Campus Construction Support	2,972.15	0.00	0.00
1XTH04	MUB Expansion Feasibility Study	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	7404S4	Permits and Fees	800.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	7404P1	Pre-Design Planning	7,200.00	0.00	0.00
1XTH09	Replace HHW & DHW Lines-Edgewood	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH09	Replace HHW & DHW Lines-Edgewood	7404C7	Campus Construction Support	184.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	7404P1	Pre-Design Planning	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH16	Upper Quad Fire Alarm Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	7404C3	Secondary Construction	3,150.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH18	Dimond Library-Replace Switch Gear	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	7404C1	Construction- Primary	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	7404C3	Secondary Construction	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH21	Field House - Indoor Pool Lift	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH21	Field House - Indoor Pool Lift	740000	Cap Equipment	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	718000	Telecom-General	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	7404C7	Campus Construction Support	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	7404F4	Signage	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	7404P2	AE Design Fee	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	7404S7	Other Costs	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	71NCC7	NC Campus Construction Support	0.00	0.00	0.00
1XTH24	Paul College 2nd Floor Space Reprog	7404P2	AE Design Fee	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	711130	Supplies-Maintenance Supplies	4,229.10	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	711132	Supplies-Software Incl Site License	0.00	0.00	7,200.00
1XTMBL	Facilities Mobile FAMIS	715005	Non-Cap Equip-Computer Hardware	3,239.90	0.00	28,279.10
1XTMBL	Facilities Mobile FAMIS	716060	Maint & Repairs-Computer Software	39,000.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	7160	Maintenance and Repairs	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	7170	Consulting	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	717010	Consulting-Information Technology	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715000	Non-Cap Equip-General	11,154.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	716100	Rentals & Leases-General	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	740000	Cap Equipment	146,393.00	6,895.00	84,426.00
1XTOMR	Operations &Maintenance R&R Reserve	740040	Cap Equipment-Vehicles	234,873.00	0.00	301,037.00
1XTOMR	Operations &Maintenance R&R Reserve	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	7400	Capitalizable Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XTSBA	Service Bldg AirQuality Remediation	7404	Construction	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	7404C1	Construction- Primary	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	7404	Construction	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	717200	Other Professional Services-General	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	740400	Construction	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	790500	Budgeted Contingency	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	7400	Capitalizable Equipment	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	711100	Supplies-General	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	7404A1	Real Estate Purchase	0.00	2,156,438.07	2,100,000.00
1XU013	UNH 66 Main Street ATO Purchase	7404A2	Real Estate Closing Costs	0.00	0.00	56,438.07
1XX001	CES Copy Machine Fund	740400	Construction	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7111	Supplies	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7161	Rentals-Leases	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7180	Telecommunications	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	740000	Cap Equipment	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	7400	Capitalizable Equipment	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	740000	Cap Equipment	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	740400	Construction	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	790500	Budgeted Contingency	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	(1,742.15)
1Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	760000	Internal Allocations	0.00	0.00	0.00
1ZJ008	Campus Ministry	711100	Supplies-General	439.98	834.33	1,742.15
1ZJ012	NH Coll Pers Assoc	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
***Total Supplies & Services - all other				67,763,973.99	50,077,350.32	99,256,766.51
B20SUPLY - Supplies & Services - grants and contracts						
110049	Us Dept of Agriculture for Ser	7100	In-State Travel	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7101	Out of State Travel	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7111	Supplies	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7130	Printing and Copying	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7140	Postage	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7161	Rentals-Leases	0.00	0.00	0.00
110049	Us Dept of Agriculture for Ser	7180	Telecommunications	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	710	Travel	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	710000	In-State Travel	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	7112	Research Supplies	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	711200	Research Supplies	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	717200	Other Professional Services-General	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110146	NSRC Administration	710100	Out-of-State Travel	0.00	0.00	0.00
110146	NSRC Administration	710310	Workshop Registration Fees	0.00	0.00	0.00
110146	NSRC Administration	711200	Research Supplies	0.00	0.00	0.00
110146	NSRC Administration	714030	Postage-Express Mail	0.00	0.00	0.00
110146	NSRC Administration	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
110146	NSRC Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110146	NSRC Administration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110146	NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110146	NSRC Administration	760300	F&A Expenditures	0.00	0.00	0.00
110147	Forest Health and Remote Sense	710	Travel	0.00	0.00	0.00
110147	Forest Health and Remote Sense	710100	Out-of-State Travel	0.00	0.00	0.00
110147	Forest Health and Remote Sense	710300	Conference Registration Fees	0.00	0.00	0.00
110147	Forest Health and Remote Sense	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110147	Forest Health and Remote Sense	7112	Research Supplies	0.00	0.00	0.00
110147	Forest Health and Remote Sense	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110147	Forest Health and Remote Sense	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110147	Forest Health and Remote Sense	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110147	Forest Health and Remote Sense	722200	Participant Support	0.00	0.00	0.00
110147	Forest Health and Remote Sense	760300	F&A Expenditures	0.00	0.00	0.00
110148	Subaward Holding Account	730001	Subcontracts 01	0.00	0.00	0.00
110148	Subaward Holding Account	730002	Subcontracts 02	0.00	0.00	0.00
110148	Subaward Holding Account	730003	Subcontracts 03	0.00	0.00	0.00
110148	Subaward Holding Account	730004	Subcontracts 04	0.00	0.00	0.00
110148	Subaward Holding Account	730005	Subcontracts 05	0.00	0.00	0.00
110148	Subaward Holding Account	730006	Subcontracts 06	0.00	0.00	0.00
110148	Subaward Holding Account	730007	Subcontracts 07	0.00	0.00	0.00
110148	Subaward Holding Account	730008	Subcontracts 08	0.00	0.00	0.00
110148	Subaward Holding Account	730009	Subcontracts 09	0.00	0.00	0.00
110148	Subaward Holding Account	730010	Subcontracts 10	0.00	0.00	0.00
110148	Subaward Holding Account	730011	Subcontracts 11	0.00	0.00	0.00
110148	Subaward Holding Account	730012	Subcontracts 12	0.00	0.00	0.00
110148	Subaward Holding Account	730013	Subcontracts 13	0.00	0.00	0.00
110148	Subaward Holding Account	730014	Subcontracts 14	0.00	0.00	0.00
110148	Subaward Holding Account	730015	Subcontracts 15	0.00	0.00	0.00
110151	New England Forest Health	710	Travel	0.00	0.00	0.00
110151	New England Forest Health	710300	Conference Registration Fees	0.00	0.00	0.00
110151	New England Forest Health	7112	Research Supplies	0.00	0.00	0.00
110151	New England Forest Health	711200	Research Supplies	0.00	0.00	0.00
110152	Ground Based Lidar	710	Travel	0.00	0.00	0.00
110152	Ground Based Lidar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110152	Ground Based Lidar	7112	Research Supplies	0.00	0.00	0.00
110152	Ground Based Lidar	711200	Research Supplies	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710	Travel	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710100	Out-of-State Travel	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710200	Foreign Travel	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710300	Conference Registration Fees	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	711100	Supplies-General	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	7112	Research Supplies	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	711200	Research Supplies	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	713000	Printing & Copying-General	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	714030	Postage-Express Mail	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	715000	Non-Cap Equip-General	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	717200	Other Professional Services-General	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	760300	F&A Expenditures	0.00	0.00	0.00
110164	Regional Soil Database	710	Travel	0.00	0.00	0.00
110164	Regional Soil Database	710300	Conference Registration Fees	0.00	0.00	0.00
110164	Regional Soil Database	7112	Research Supplies	0.00	0.00	0.00
110164	Regional Soil Database	711200	Research Supplies	0.00	0.00	0.00
110164	Regional Soil Database	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110164	Regional Soil Database	717000	Consulting-General	0.00	0.00	0.00
110164	Regional Soil Database	717200	Other Professional Services-General	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710	Travel	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710100	Out-of-State Travel	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710200	Foreign Travel	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710300	Conference Registration Fees	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	7112	Research Supplies	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	710000	In-State Travel	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	710310	Workshop Registration Fees	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	714030	Postage-Express Mail	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	717200	Other Professional Services-General	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110166	NSRC 2009-14 Admin	760300	F&A Expenditures	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730001	Subcontracts 01	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730002	Subcontracts 02	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730003	Subcontracts 03	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730004	Subcontracts 04	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730005	Subcontracts 05	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730006	Subcontracts 06	(1,035.34)	0.00	0.00
110167	NSRC 2009-14 External Subs	730007	Subcontracts 07	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730008	Subcontracts 08	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730009	Subcontracts 09	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	730010	Subcontracts 10	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	7112	Research Supplies	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	711200	Research Supplies	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	714030	Postage-Express Mail	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	717200	Other Professional Services-General	0.00	0.00	0.00
110170	The Carsey Institute	710100	Out-of-State Travel	0.00	0.00	0.00
110170	The Carsey Institute	7112	Research Supplies	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	710	Travel	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	710100	Out-of-State Travel	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	710200	Foreign Travel	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	710300	Conference Registration Fees	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	711100	Supplies-General	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	7112	Research Supplies	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	711200	Research Supplies	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	714030	Postage-Express Mail	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	717200	Other Professional Services-General	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	760300	F&A Expenditures	0.00	0.00	0.00
110180	Plant Microbe Interactions	710	Travel	0.00	0.00	0.00
110180	Plant Microbe Interactions	710100	Out-of-State Travel	0.00	0.00	0.00
110180	Plant Microbe Interactions	710200	Foreign Travel	0.00	0.00	0.00
110180	Plant Microbe Interactions	711100	Supplies-General	0.00	0.00	0.00
110180	Plant Microbe Interactions	7112	Research Supplies	0.00	0.00	0.00
110180	Plant Microbe Interactions	711200	Research Supplies	0.00	0.00	0.00
110180	Plant Microbe Interactions	713010	Printing & Copying-Publications	0.00	0.00	0.00
110180	Plant Microbe Interactions	714030	Postage-Express Mail	0.00	0.00	0.00
110180	Plant Microbe Interactions	717200	Other Professional Services-General	0.00	0.00	0.00
110180	Plant Microbe Interactions	730001	Subcontracts 01	0.00	0.00	0.00
110180	Plant Microbe Interactions	730002	Subcontracts 02	0.00	0.00	0.00
110180	Plant Microbe Interactions	760300	F&A Expenditures	0.00	0.00	0.00
110181	Studio Soils	710	Travel	0.00	0.00	0.00
110181	Studio Soils	710100	Out-of-State Travel	0.00	0.00	0.00
110181	Studio Soils	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110181	Studio Soils	7112	Research Supplies	0.00	0.00	0.00
110181	Studio Soils	711200	Research Supplies	0.00	0.00	0.00
110181	Studio Soils	713005	Printing & Copying-Campus	0.00	0.00	0.00
110181	Studio Soils	715000	Non-Cap Equip-General	0.00	0.00	0.00
110181	Studio Soils	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110181	Studio Soils	760300	F&A Expenditures	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	710	Travel	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	710000	In-State Travel	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	710100	Out-of-State Travel	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	7112	Research Supplies	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	711200	Research Supplies	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
110183	USDA NSRC Admin	710	Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	710100	Out-of-State Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	713000	Printing & Copying-General	0.00	0.00	0.00
110183	USDA NSRC Admin	714030	Postage-Express Mail	0.00	0.00	0.00
110183	USDA NSRC Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110183	USDA NSRC Admin	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110183	USDA NSRC Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
110183	USDA NSRC Admin	722200	Participant Support	0.00	0.00	0.00
110183	USDA NSRC Admin	760300	F&A Expenditures	0.00	1,698.06	4,509.53

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110184	USDA NSRC - Subawards	730001	Subcontracts 01	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730002	Subcontracts 02	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730003	Subcontracts 03	0.00	8,724.21	14,529.16
110184	USDA NSRC - Subawards	730004	Subcontracts 04	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730005	Subcontracts 05	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730006	Subcontracts 06	0.00	0.00	0.00
110184	USDA NSRC - Subawards	730007	Subcontracts 07	0.00	0.00	2,579.00
110184	USDA NSRC - Subawards	730008	Subcontracts 08	3,213.88	0.00	0.00
110186	Manipulating Host & Mate-Findg	710	Travel	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	710000	In-State Travel	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	710100	Out-of-State Travel	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	710300	Conference Registration Fees	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	711100	Supplies-General	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	711200	Research Supplies	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	714000	Postage-General	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	760300	F&A Expenditures	0.00	(0.27)	(0.27)
110187	Conservation Innovation Grant	711200	Research Supplies	0.00	0.00	0.00
110187	Conservation Innovation Grant	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
110187	Conservation Innovation Grant	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110187	Conservation Innovation Grant	716100	Rentals & Leases-General	0.00	0.00	0.00
110187	Conservation Innovation Grant	719125	Licenses/Professional Fees	0.00	0.00	0.00
110187	Conservation Innovation Grant	730001	Subcontracts 01	0.00	0.00	0.00
110187	Conservation Innovation Grant	760300	F&A Expenditures	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	760300	F&A Expenditures	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	710	Travel	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	710000	In-State Travel	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	710300	Conference Registration Fees	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	7112	Research Supplies	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	711200	Research Supplies	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	713000	Printing & Copying-General	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	717000	Consulting-General	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	717200	Other Professional Services-General	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	710	Travel	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	710100	Out-of-State Travel	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	7112	Research Supplies	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	711200	Research Supplies	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710	Travel	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710000	In-State Travel	0.00	530.79	1,039.32
110192	FIA Sampling at Bartlett	710100	Out-of-State Travel	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710300	Conference Registration Fees	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	710400	Student or Non-Emp Travel	0.00	0.00	102.36
110192	FIA Sampling at Bartlett	7112	Research Supplies	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	711200	Research Supplies	48.22	324.29	438.69
110192	FIA Sampling at Bartlett	714000	Postage-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	714005	Postage-Campus Mail Services	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	714030	Postage-Express Mail	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00
110192	FIA Sampling at Bartlett	717200	Other Professional Services-General	0.00	5,954.40	5,954.40
110192	FIA Sampling at Bartlett	718000	Telecom-General	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710	Travel	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710100	Out-of-State Travel	0.00	1,519.32	1,519.32
110193	Tropical Peatlands Carbon	710200	Foreign Travel	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	710400	Student or Non-Emp Travel	0.00	864.26	864.26
110193	Tropical Peatlands Carbon	7112	Research Supplies	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	711200	Research Supplies	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	716063	Maint & Repairs-Computer Hardware	100.00	0.00	300.00
110193	Tropical Peatlands Carbon	717000	Consulting-General	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110194	Community Resilience in Oregon	710	Travel	0.00	0.00	0.00
110194	Community Resilience in Oregon	710100	Out-of-State Travel	0.00	2,010.14	2,010.14
110194	Community Resilience in Oregon	710300	Conference Registration Fees	0.00	0.00	0.00
110194	Community Resilience in Oregon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110194	Community Resilience in Oregon	7112	Research Supplies	0.00	0.00	0.00
110194	Community Resilience in Oregon	711200	Research Supplies	0.00	0.00	0.00
110194	Community Resilience in Oregon	713000	Printing & Copying-General	0.00	1,000.00	1,000.00
110194	Community Resilience in Oregon	714000	Postage-General	0.00	0.00	0.00
110194	Community Resilience in Oregon	715000	Non-Cap Equip-General	0.00	0.00	0.00
110194	Community Resilience in Oregon	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110194	Community Resilience in Oregon	717000	Consulting-General	0.00	0.00	0.00
110194	Community Resilience in Oregon	717100	Financial Services-General	0.00	0.00	0.00
110194	Community Resilience in Oregon	717200	Other Professional Services-General	0.00	10,000.00	10,000.00
110194	Community Resilience in Oregon	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110194	Community Resilience in Oregon	718000	Telecom-General	0.00	0.00	0.00
110194	Community Resilience in Oregon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110194	Community Resilience in Oregon	760300	F&A Expenditures	0.00	7,373.34	7,373.34
110198	GBE Contribution Agreement	713010	Printing & Copying-Publications	0.00	0.00	0.00
110198	GBE Contribution Agreement	760300	F&A Expenditures	355.71	0.00	71.99
110199	Community & Environment (CERA	711200	Research Supplies	0.00	0.00	0.00
110199	Community & Environment (CERA	717200	Other Professional Services-General	0.00	0.00	0.00
110199	Community & Environment (CERA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110199	Community & Environment (CERA	760300	F&A Expenditures	0.00	0.00	0.00
110200	Antimicrobial Coatings	710	Travel	0.00	0.00	0.00
110200	Antimicrobial Coatings	7112	Research Supplies	0.00	0.00	0.00
110200	Antimicrobial Coatings	713000	Printing & Copying-General	0.00	0.00	0.00
110200	Antimicrobial Coatings	740000	Cap Equipment	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	710	Travel	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	710000	In-State Travel	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	710100	Out-of-State Travel	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	710300	Conference Registration Fees	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	7112	Research Supplies	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	711200	Research Supplies	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	713000	Printing & Copying-General	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	714000	Postage-General	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	714030	Postage-Express Mail	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	716063	Maint & Repairs-Computer Hardware	0.00	100.00	100.00
110201	Dairy Farming Gas Emissions	717200	Other Professional Services-General	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	730001	Subcontracts 01	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	730003	Subcontracts 03	0.00	20,200.00	20,200.00
110201	Dairy Farming Gas Emissions	760300	F&A Expenditures	0.00	2,863.22	2,863.22
110202	Telemedicine in NH Pilot	715000	Non-Cap Equip-General	0.00	0.00	0.00
110202	Telemedicine in NH Pilot	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
110202	Telemedicine in NH Pilot	740000	Cap Equipment	0.00	0.00	0.00
110202	Telemedicine in NH Pilot	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	710	Travel	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	714030	Postage-Express Mail	9.99	0.00	0.00
110203	USDA NSRC - Admin Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	722200	Participant Support	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	760300	F&A Expenditures	2.50	3,274.17	6,314.97
110204	USDA NSRC - Subaward Fund	730001	Subcontracts 01	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730002	Subcontracts 02	14,176.52	14,827.35	31,385.67
110204	USDA NSRC - Subaward Fund	730003	Subcontracts 03	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730004	Subcontracts 04	12,823.17	0.00	87.39
110204	USDA NSRC - Subaward Fund	730005	Subcontracts 05	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730006	Subcontracts 06	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	730007	Subcontracts 07	0.00	426.82	426.82
110204	USDA NSRC - Subaward Fund	730008	Subcontracts 08	0.00	0.00	4,280.21
110204	USDA NSRC - Subaward Fund	730009	Subcontracts 09	3,000.00	0.00	0.00
110205	Molecular & Biochemical Signal	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110205	Molecular & Biochemical Signal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	7112	Research Supplies	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	711200	Research Supplies	0.00	551.40	551.40
110205	Molecular & Biochemical Signal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	717200	Other Professional Services-General	0.00	0.00	0.00
110206	Resource Management and 2010	710	Travel	0.00	0.00	0.00
110206	Resource Management and 2010	710100	Out-of-State Travel	0.00	741.92	1,141.37
110206	Resource Management and 2010	710200	Foreign Travel	0.00	59.40	59.40
110206	Resource Management and 2010	710300	Conference Registration Fees	0.00	0.00	0.00
110206	Resource Management and 2010	711100	Supplies-General	0.00	0.00	0.00
110206	Resource Management and 2010	7112	Research Supplies	0.00	0.00	0.00
110206	Resource Management and 2010	711200	Research Supplies	64.90	13.40	38.15
110206	Resource Management and 2010	713000	Printing & Copying-General	0.37	12.25	14.41
110206	Resource Management and 2010	713010	Printing & Copying-Publications	0.00	0.00	0.00
110206	Resource Management and 2010	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110206	Resource Management and 2010	717200	Other Professional Services-General	0.00	0.00	0.00
110206	Resource Management and 2010	718000	Telecom-General	0.00	0.00	0.00
110207	TEUs on the WMNF	710	Travel	0.00	0.00	0.00
110207	TEUs on the WMNF	710300	Conference Registration Fees	0.00	0.00	0.00
110207	TEUs on the WMNF	710400	Student or Non-Emp Travel	0.00	873.73	873.73
110207	TEUs on the WMNF	7112	Research Supplies	0.00	0.00	0.00
110207	TEUs on the WMNF	711200	Research Supplies	0.00	1,830.35	5,238.13
110207	TEUs on the WMNF	717200	Other Professional Services-General	0.00	11,850.72	11,850.72
110207	TEUs on the WMNF	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110207	TEUs on the WMNF	760300	F&A Expenditures	348.89	4,063.43	4,908.97
110209	Assisting Dairy Producers	710	Travel	0.00	0.00	0.00
110209	Assisting Dairy Producers	710000	In-State Travel	0.00	107.91	336.19
110209	Assisting Dairy Producers	710100	Out-of-State Travel	1,465.95	1,036.55	2,410.35
110209	Assisting Dairy Producers	710200	Foreign Travel	48.00	0.00	0.00
110209	Assisting Dairy Producers	710300	Conference Registration Fees	0.00	710.00	910.00
110209	Assisting Dairy Producers	710310	Workshop Registration Fees	0.00	140.00	140.00
110209	Assisting Dairy Producers	710400	Student or Non-Emp Travel	844.27	1,411.59	4,123.69
110209	Assisting Dairy Producers	710410	Student or Non-Emp Travel-Lodging	0.00	606.24	706.24
110209	Assisting Dairy Producers	711100	Supplies-General	100.70	0.00	0.00
110209	Assisting Dairy Producers	711121	Pasture & Crop	0.00	0.00	0.00
110209	Assisting Dairy Producers	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
110209	Assisting Dairy Producers	7112	Research Supplies	0.00	0.00	0.00
110209	Assisting Dairy Producers	711200	Research Supplies	16,233.69	14,168.81	40,618.27
110209	Assisting Dairy Producers	713000	Printing & Copying-General	92.21	0.00	0.00
110209	Assisting Dairy Producers	713010	Printing & Copying-Publications	0.00	0.00	637.50
110209	Assisting Dairy Producers	714010	Postage-Off Campus Mail Services	0.00	12.35	25.00
110209	Assisting Dairy Producers	714030	Postage-Express Mail	0.00	0.00	422.50
110209	Assisting Dairy Producers	716000	Maintenance & Repairs-General	0.00	0.00	26.99
110209	Assisting Dairy Producers	716027	Maint & Repairs-Vehicle-Gas-Oil	62.42	1,022.03	1,312.42
110209	Assisting Dairy Producers	716100	Rentals & Leases-General	141.60	0.00	0.00
110209	Assisting Dairy Producers	716125	Rentals-Vehicles incl Marine	50.91	271.65	694.61
110209	Assisting Dairy Producers	717200	Other Professional Services-General	4,821.85	112.75	10,604.75
110209	Assisting Dairy Producers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110209	Assisting Dairy Producers	718008	Telecom-Internet Services	180.21	0.00	60.07
110209	Assisting Dairy Producers	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110209	Assisting Dairy Producers	719100	Membership Dues & Fees	0.00	0.00	0.00
110209	Assisting Dairy Producers	719125	Licenses/Professional Fees	0.00	0.00	665.00
110209	Assisting Dairy Producers	722200	Participant Support	0.00	0.00	4,500.00
110209	Assisting Dairy Producers	730001	Subcontracts 01	0.00	0.00	0.00
110209	Assisting Dairy Producers	730002	Subcontracts 02	61,215.33	69,930.76	172,577.84
110209	Assisting Dairy Producers	730003	Subcontracts 03	28,856.67	56,140.37	64,603.82
110209	Assisting Dairy Producers	730004	Subcontracts 04	7,861.29	31,052.16	63,618.90
110209	Assisting Dairy Producers	730005	Subcontracts 05	0.00	37,428.57	82,902.57
110209	Assisting Dairy Producers	760300	F&A Expenditures	28,667.58	35,759.80	74,811.85
110210	Buy Local Produced Lumber	710	Travel	0.00	0.00	0.00
110210	Buy Local Produced Lumber	710000	In-State Travel	0.00	0.00	0.00
110210	Buy Local Produced Lumber	710100	Out-of-State Travel	0.00	0.00	0.00
110210	Buy Local Produced Lumber	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110210	Buy Local Produced Lumber	7112	Research Supplies	0.00	0.00	0.00
110210	Buy Local Produced Lumber	711200	Research Supplies	0.00	0.00	0.00
110210	Buy Local Produced Lumber	730001	Subcontracts 01	0.00	0.00	0.00
110210	Buy Local Produced Lumber	730002	Subcontracts 02	0.00	0.00	0.00
110210	Buy Local Produced Lumber	760300	F&A Expenditures	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	760300	F&A Expenditures	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	760300	F&A Expenditures	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	760300	F&A Expenditures	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	760300	F&A Expenditures	0.00	0.00	0.00
110215	NE Cottontail Habitat	7112	Research Supplies	0.00	0.00	0.00
110215	NE Cottontail Habitat	711200	Research Supplies	0.00	0.00	0.00
110215	NE Cottontail Habitat	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110215	NE Cottontail Habitat	760300	F&A Expenditures	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	7112	Research Supplies	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	711200	Research Supplies	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	760300	F&A Expenditures	0.00	0.00	0.00
110219	Maxium SDI	710	Travel	0.00	0.00	0.00
110219	Maxium SDI	710200	Foreign Travel	0.00	1,474.00	1,474.00
110219	Maxium SDI	7112	Research Supplies	0.00	0.00	0.00
110219	Maxium SDI	711200	Research Supplies	0.00	0.00	0.00
110219	Maxium SDI	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	710	Travel	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	710000	In-State Travel	0.00	89.60	89.60
110220	Habitat Evaluation of NEC	710100	Out-of-State Travel	0.00	499.40	499.40
110220	Habitat Evaluation of NEC	710300	Conference Registration Fees	0.00	0.00	325.00
110220	Habitat Evaluation of NEC	710400	Student or Non-Emp Travel	0.00	823.63	823.63
110220	Habitat Evaluation of NEC	7112	Research Supplies	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	711200	Research Supplies	0.00	897.50	1,226.41
110220	Habitat Evaluation of NEC	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
110220	Habitat Evaluation of NEC	760300	F&A Expenditures	0.00	896.44	1,353.14
110221	USDA NSRC Admin	710	Travel	0.00	0.00	0.00
110221	USDA NSRC Admin	710400	Student or Non-Emp Travel	0.00	0.00	132.26
110221	USDA NSRC Admin	7112	Research Supplies	0.00	0.00	0.00
110221	USDA NSRC Admin	717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00
110221	USDA NSRC Admin	722200	Participant Support	0.00	0.00	420.70
110221	USDA NSRC Admin	760300	F&A Expenditures	2,114.34	0.00	6,515.88
110222	NSRC Subaward Fund	730001	Subcontracts 01	0.00	0.00	0.00
110222	NSRC Subaward Fund	730002	Subcontracts 02	17,186.67	86.38	7,310.86
110222	NSRC Subaward Fund	760300	F&A Expenditures	4,049.76	22.46	1,900.82
110224	Evapotranspiration Declines	710	Travel	0.00	0.00	0.00
110224	Evapotranspiration Declines	710100	Out-of-State Travel	0.00	0.00	0.00
110224	Evapotranspiration Declines	710300	Conference Registration Fees	0.00	1,070.00	1,070.00
110224	Evapotranspiration Declines	710400	Student or Non-Emp Travel	0.00	1,595.26	1,595.26
110224	Evapotranspiration Declines	7112	Research Supplies	0.00	0.00	0.00
110224	Evapotranspiration Declines	711200	Research Supplies	0.00	0.00	0.00
110224	Evapotranspiration Declines	714030	Postage-Express Mail	0.00	30.71	44.09
110224	Evapotranspiration Declines	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110224	Evapotranspiration Declines	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110224	Evapotranspiration Declines	717200	Other Professional Services-General	0.00	0.00	9,443.74
110224	Evapotranspiration Declines	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110224	Evapotranspiration Declines	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
110224	Evapotranspiration Declines	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
110225	Landscape Carbon Lidar	710	Travel	0.00	0.00	0.00
110225	Landscape Carbon Lidar	710000	In-State Travel	0.00	0.00	0.00
110225	Landscape Carbon Lidar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110225	Landscape Carbon Lidar	7112	Research Supplies	0.00	0.00	0.00
110225	Landscape Carbon Lidar	711200	Research Supplies	0.00	83.95	83.95
110226	Ecanusa Conference	710	Travel	0.00	0.00	0.00
110226	Ecanusa Conference	710100	Out-of-State Travel	0.00	0.00	0.00
110226	Ecanusa Conference	710300	Conference Registration Fees	0.00	0.00	0.00
110226	Ecanusa Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110226	Ecanusa Conference	7112	Research Supplies	0.00	0.00	0.00
110227	Northern Forest Ecosystems	710	Travel	0.00	0.00	0.00
110227	Northern Forest Ecosystems	710000	In-State Travel	0.00	416.04	416.04
110227	Northern Forest Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110227	Northern Forest Ecosystems	7112	Research Supplies	0.00	0.00	0.00
110227	Northern Forest Ecosystems	711200	Research Supplies	0.00	477.94	477.94
110227	Northern Forest Ecosystems	716063	Maint & Repairs-Computer Hardware	56.00	0.00	251.50
110227	Northern Forest Ecosystems	717200	Other Professional Services-General	0.00	530.00	530.00
110227	Northern Forest Ecosystems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110228	Belowground Competition	710	Travel	0.00	0.00	0.00
110228	Belowground Competition	710000	In-State Travel	0.00	0.00	0.00
110228	Belowground Competition	710100	Out-of-State Travel	0.00	0.00	627.17
110228	Belowground Competition	710300	Conference Registration Fees	0.00	0.00	0.00
110228	Belowground Competition	7112	Research Supplies	0.00	0.00	0.00
110228	Belowground Competition	711200	Research Supplies	0.00	456.73	582.62
110228	Belowground Competition	714030	Postage-Express Mail	0.00	95.26	95.26
110228	Belowground Competition	717200	Other Professional Services-General	0.00	0.00	12,450.00
110229	Forest Structure	710	Travel	0.00	0.00	0.00
110229	Forest Structure	710100	Out-of-State Travel	0.00	986.63	3,183.30
110229	Forest Structure	710200	Foreign Travel	0.00	0.00	0.00
110229	Forest Structure	710300	Conference Registration Fees	0.00	950.00	950.00
110229	Forest Structure	7112	Research Supplies	0.00	0.00	0.00
110229	Forest Structure	711200	Research Supplies	0.00	0.00	0.00
110229	Forest Structure	713010	Printing & Copying-Publications	0.00	0.00	0.00
110229	Forest Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	50.00
110229	Forest Structure	760300	F&A Expenditures	0.00	9,072.44	12,856.74
110230	Maple Sap Chemistry	7112	Research Supplies	0.00	0.00	0.00
110230	Maple Sap Chemistry	711200	Research Supplies	0.00	0.00	0.00
110230	Maple Sap Chemistry	715000	Non-Cap Equip-General	0.00	0.00	0.00
110230	Maple Sap Chemistry	717200	Other Professional Services-General	0.00	1,188.00	1,188.00
110230	Maple Sap Chemistry	760300	F&A Expenditures	0.00	118.80	118.80
110231	NH Crop Ins. Risk Mgt., 12-13	710	Travel	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	710000	In-State Travel	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	710100	Out-of-State Travel	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	711100	Supplies-General	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	7112	Research Supplies	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	711200	Research Supplies	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	713000	Printing & Copying-General	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	714000	Postage-General	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	716100	Rentals & Leases-General	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	717000	Consulting-General	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	717200	Other Professional Services-General	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
110231	NH Crop Ins. Risk Mgt., 12-13	760300	F&A Expenditures	0.00	0.00	0.00
110232	BEF and MEF Inventory	710	Travel	0.00	0.00	0.00
110232	BEF and MEF Inventory	710400	Student or Non-Emp Travel	759.79	352.80	432.16
110232	BEF and MEF Inventory	7112	Research Supplies	0.00	0.00	0.00
110232	BEF and MEF Inventory	711200	Research Supplies	1,820.90	0.00	1,782.73
110233	Smart Forest	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
110233	Smart Forest	7112	Research Supplies	0.00	0.00	0.00
110233	Smart Forest	711200	Research Supplies	0.00	0.00	0.00
110233	Smart Forest	717200	Other Professional Services-General	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	710	Travel	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	710100	Out-of-State Travel	0.00	0.00	1,914.74
110235	Forest Carbon Isotope Studies	710200	Foreign Travel	1,970.00	0.00	0.00
110235	Forest Carbon Isotope Studies	710300	Conference Registration Fees	450.00	0.00	490.00
110235	Forest Carbon Isotope Studies	7112	Research Supplies	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	711200	Research Supplies	0.00	2,091.00	2,091.00
110235	Forest Carbon Isotope Studies	713000	Printing & Copying-General	0.00	0.00	129.41
110235	Forest Carbon Isotope Studies	716063	Maint & Repairs-Computer Hardware	300.00	200.00	700.00
110236	White Pine Needle Damage	710	Travel	0.00	0.00	0.00
110236	White Pine Needle Damage	710100	Out-of-State Travel	0.00	1,875.62	1,875.62
110236	White Pine Needle Damage	710300	Conference Registration Fees	0.00	0.00	0.00
110236	White Pine Needle Damage	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110236	White Pine Needle Damage	711200	Research Supplies	0.00	2,243.43	2,243.43
110236	White Pine Needle Damage	714030	Postage-Express Mail	0.00	0.00	0.00
110236	White Pine Needle Damage	719125	Licenses/Professional Fees	0.00	175.00	175.00
110236	White Pine Needle Damage	760300	F&A Expenditures	0.00	2,773.12	2,773.12
110237	USDA NSRC Administration	710	Travel	0.00	0.00	0.00
110237	USDA NSRC Administration	7112	Research Supplies	0.00	0.00	0.00
110237	USDA NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110237	USDA NSRC Administration	760300	F&A Expenditures	0.00	0.00	0.00
110238	NSRC Subaward Projects	730001	Subcontracts 01	0.00	0.00	0.00
110238	NSRC Subaward Projects	730002	Subcontracts 02	40,175.12	0.00	851.45
110238	NSRC Subaward Projects	730003	Subcontracts 03	5,291.52	344.06	5,134.60
110238	NSRC Subaward Projects	730004	Subcontracts 04	0.00	0.00	0.00
110238	NSRC Subaward Projects	760300	F&A Expenditures	3,238.40	37.85	658.47
110239	NSRC Real Time Sensor	7112	Research Supplies	0.00	0.00	0.00
110239	NSRC Real Time Sensor	711200	Research Supplies	0.00	0.00	118.00
110240	NH Stewardship Network	710	Travel	0.00	0.00	0.00
110240	NH Stewardship Network	710000	In-State Travel	90.10	82.88	1,819.52
110240	NH Stewardship Network	710100	Out-of-State Travel	446.21	2,654.08	3,128.90
110240	NH Stewardship Network	710300	Conference Registration Fees	0.00	45.00	270.00
110240	NH Stewardship Network	710400	Student or Non-Emp Travel	10.00	0.00	0.00
110240	NH Stewardship Network	711100	Supplies-General	0.00	4.49	4.49
110240	NH Stewardship Network	7112	Research Supplies	0.00	0.00	0.00
110240	NH Stewardship Network	711200	Research Supplies	598.89	2,941.77	5,265.11
110240	NH Stewardship Network	713000	Printing & Copying-General	0.00	220.79	220.79
110240	NH Stewardship Network	714000	Postage-General	0.00	0.00	0.00
110240	NH Stewardship Network	718000	Telecom-General	0.00	80.00	80.00
110240	NH Stewardship Network	71C100	Advertising (Non-Employment)	0.00	0.00	30.96
110240	NH Stewardship Network	760300	F&A Expenditures	2,119.25	5,381.11	17,909.38
110241	Forage-Cover Crop Demos	710	Travel	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	710000	In-State Travel	0.00	88.87	88.87
110241	Forage-Cover Crop Demos	710400	Student or Non-Emp Travel	0.00	0.00	417.06
110241	Forage-Cover Crop Demos	7112	Research Supplies	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	711200	Research Supplies	0.00	239.88	2,057.14
110241	Forage-Cover Crop Demos	714030	Postage-Express Mail	0.00	668.83	668.83
110241	Forage-Cover Crop Demos	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	190.20	190.20
110241	Forage-Cover Crop Demos	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	760300	F&A Expenditures	20.02	545.15	1,184.36
110242	Stress Factors in Trees	710	Travel	0.00	0.00	0.00
110242	Stress Factors in Trees	710100	Out-of-State Travel	500.00	0.00	0.00
110242	Stress Factors in Trees	710400	Student or Non-Emp Travel	716.97	0.00	0.00
110242	Stress Factors in Trees	7112	Research Supplies	0.00	0.00	0.00
110242	Stress Factors in Trees	711200	Research Supplies	11.58	59.99	3,235.19
110243	ERK Signaling in Ovarian Cells	710	Travel	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	7112	Research Supplies	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	711200	Research Supplies	0.00	(159.00)	(224.00)
110243	ERK Signaling in Ovarian Cells	714030	Postage-Express Mail	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	760300	F&A Expenditures	0.00	(98.75)	(115.65)
110244	Greenhouse Heat-Pump	7112	Research Supplies	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	711200	Research Supplies	0.00	(289.60)	(289.60)
110244	Greenhouse Heat-Pump	717200	Other Professional Services-General	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	740000	Cap Equipment	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	760300	F&A Expenditures	0.00	(75.30)	(75.30)
110245	Smart Forest	710	Travel	0.00	0.00	0.00
110245	Smart Forest	710000	In-State Travel	0.00	0.00	203.84
110245	Smart Forest	710100	Out-of-State Travel	1,148.29	0.00	188.00
110245	Smart Forest	710400	Student or Non-Emp Travel	330.05	0.00	1,638.07
110245	Smart Forest	711100	Supplies-General	0.00	0.00	0.00
110245	Smart Forest	7112	Research Supplies	0.00	0.00	0.00
110245	Smart Forest	711200	Research Supplies	4,899.92	24,792.48	27,983.52
110245	Smart Forest	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
110245	Smart Forest	716063	Maint & Repairs-Computer Hardware	282.00	0.00	0.00
110245	Smart Forest	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110245	Smart Forest	717200	Other Professional Services-General	0.00	0.00	0.00
110245	Smart Forest	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110245	Smart Forest	740000	Cap Equipment	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710	Travel	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710100	Out-of-State Travel	0.00	290.64	290.64
110246	Uncovering the Belowground DRI	710200	Foreign Travel	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	710300	Conference Registration Fees	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	711100	Supplies-General	0.00	582.28	582.28
110246	Uncovering the Belowground DRI	7112	Research Supplies	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	711200	Research Supplies	403.34	426.76	6,461.98
110246	Uncovering the Belowground DRI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	717200	Other Professional Services-General	350.00	0.00	0.00
110246	Uncovering the Belowground DRI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	730001	Subcontracts 01	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	730002	Subcontracts 02	33,000.38	29,538.08	73,928.63
110246	Uncovering the Belowground DRI	760300	F&A Expenditures	2,684.58	12,985.07	18,013.97
110247	NH Crop Ins Risk Mgt. Ed.	710	Travel	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	710000	In-State Travel	0.00	72.80	419.44
110247	NH Crop Ins Risk Mgt. Ed.	710100	Out-of-State Travel	0.00	649.84	840.81
110247	NH Crop Ins Risk Mgt. Ed.	710300	Conference Registration Fees	0.00	50.00	50.00
110247	NH Crop Ins Risk Mgt. Ed.	710400	Student or Non-Emp Travel	0.00	(72.80)	(72.80)
110247	NH Crop Ins Risk Mgt. Ed.	711100	Supplies-General	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	7112	Research Supplies	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	711200	Research Supplies	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	713000	Printing & Copying-General	0.00	67.56	67.56
110247	NH Crop Ins Risk Mgt. Ed.	714000	Postage-General	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	716100	Rentals & Leases-General	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	717000	Consulting-General	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	717200	Other Professional Services-General	0.00	5,385.38	5,385.38
110247	NH Crop Ins Risk Mgt. Ed.	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	29,100.00	29,100.00
110247	NH Crop Ins Risk Mgt. Ed.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.00
110247	NH Crop Ins Risk Mgt. Ed.	71C120	Advertising-Radio	0.00	0.00	0.00
110247	NH Crop Ins Risk Mgt. Ed.	760300	F&A Expenditures	0.00	5,417.42	5,472.68
110248	Microbial Physiology Soil C	710	Travel	0.00	0.00	0.00
110248	Microbial Physiology Soil C	710100	Out-of-State Travel	0.00	0.00	0.00
110248	Microbial Physiology Soil C	710300	Conference Registration Fees	175.00	0.00	0.00
110248	Microbial Physiology Soil C	710400	Student or Non-Emp Travel	1,022.00	1,412.37	4,826.27
110248	Microbial Physiology Soil C	711000	Purchasing Cards	0.00	0.00	0.00
110248	Microbial Physiology Soil C	7112	Research Supplies	0.00	0.00	0.00
110248	Microbial Physiology Soil C	711200	Research Supplies	601.18	593.62	2,025.49
110248	Microbial Physiology Soil C	714030	Postage-Express Mail	55.36	606.34	630.84
110248	Microbial Physiology Soil C	717200	Other Professional Services-General	10,862.00	0.00	0.00
110248	Microbial Physiology Soil C	719100	Membership Dues & Fees	40.00	0.00	0.00
110249	Nitrogen Synchrony	710	Travel	0.00	0.00	0.00
110249	Nitrogen Synchrony	710100	Out-of-State Travel	743.40	0.00	1,541.40
110249	Nitrogen Synchrony	710200	Foreign Travel	0.00	0.00	559.77
110249	Nitrogen Synchrony	710300	Conference Registration Fees	330.00	0.00	1,855.00
110249	Nitrogen Synchrony	710400	Student or Non-Emp Travel	1,221.40	151.63	1,907.00
110249	Nitrogen Synchrony	7112	Research Supplies	0.00	0.00	0.00
110249	Nitrogen Synchrony	711200	Research Supplies	2,028.04	311.66	4,438.61
110249	Nitrogen Synchrony	713030	Printing & Copying-Off Campus	115.62	0.00	0.00
110249	Nitrogen Synchrony	716100	Rentals & Leases-General	188.99	283.00	388.00
110249	Nitrogen Synchrony	717200	Other Professional Services-General	70.00	0.00	110.00
110249	Nitrogen Synchrony	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110249	Nitrogen Synchrony	760300	F&A Expenditures	18,564.37	7,947.52	37,491.01
110250	USDA NSRC	710	Travel	0.00	0.00	0.00
110250	USDA NSRC	7112	Research Supplies	0.00	0.00	0.00
110250	USDA NSRC	722200	Participant Support	0.00	0.00	0.00
110250	USDA NSRC	760300	F&A Expenditures	1,730.39	0.00	1,327.88
110251	Subaward Dartmouth	730001	Subcontracts 01	0.00	0.00	0.00
110251	Subaward Dartmouth	730002	Subcontracts 02	33,173.95	0.00	20,693.20
110251	Subaward Dartmouth	760300	F&A Expenditures	1,119.77	0.00	5,380.24
110252	Northern Forest DroughtNet	710	Travel	0.00	0.00	0.00
110252	Northern Forest DroughtNet	710000	In-State Travel	103.50	0.00	171.76
110252	Northern Forest DroughtNet	710100	Out-of-State Travel	111.00	38.75	424.24

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110252	Northern Forest DroughtNet	710400	Student or Non-Emp Travel	638.25	1,112.80	1,839.03
110252	Northern Forest DroughtNet	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	21.60
110252	Northern Forest DroughtNet	7112	Research Supplies	0.00	0.00	0.00
110252	Northern Forest DroughtNet	711200	Research Supplies	2,908.72	10,842.44	12,815.06
110252	Northern Forest DroughtNet	717000	Consulting-General	0.00	0.00	0.00
110252	Northern Forest DroughtNet	717200	Other Professional Services-General	2,000.00	0.00	2,000.00
110253	Biological Nitorgen	710	Travel	0.00	0.00	0.00
110253	Biological Nitorgen	710400	Student or Non-Emp Travel	0.00	0.00	719.85
110253	Biological Nitorgen	7112	Research Supplies	0.00	0.00	0.00
110253	Biological Nitorgen	711200	Research Supplies	0.00	624.33	4,463.38
110253	Biological Nitorgen	713000	Printing & Copying-General	0.00	0.00	20.00
110253	Biological Nitorgen	713010	Printing & Copying-Publications	1,250.00	0.00	0.00
110253	Biological Nitorgen	714030	Postage-Express Mail	0.00	13.18	13.18
110254	Reaching Rural NH with Tech	715000	Non-Cap Equip-General	2,120.37	0.00	3,384.57
110254	Reaching Rural NH with Tech	716000	Maintenance & Repairs-General	13,224.00	0.00	356.00
110254	Reaching Rural NH with Tech	740000	Cap Equipment	7,457.54	0.00	25,784.03
110255	Hurrican Sandy EFRP	760300	F&A Expenditures	0.00	742.98	742.98
110256	Multinational Ag GHG Emissions	710	Travel	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	710100	Out-of-State Travel	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	710200	Foreign Travel	0.00	665.20	2,610.33
110256	Multinational Ag GHG Emissions	7112	Research Supplies	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	717000	Consulting-General	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	717200	Other Professional Services-General	7,152.00	0.00	0.00
110256	Multinational Ag GHG Emissions	719000	Business Meals-Meetings-Non Travel	0.00	64.55	64.55
110256	Multinational Ag GHG Emissions	760300	F&A Expenditures	899.83	411.70	1,390.37
110257	USFS Demography & Ecosystems	710	Travel	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	7112	Research Supplies	0.00	0.00	0.00
110259	ERS-Food Security	710	Travel	0.00	0.00	0.00
110259	ERS-Food Security	7112	Research Supplies	0.00	0.00	0.00
110260	Birds and Pollinators	710	Travel	0.00	0.00	0.00
110260	Birds and Pollinators	710000	In-State Travel	0.00	0.00	138.00
110260	Birds and Pollinators	710100	Out-of-State Travel	0.00	1,064.98	1,312.73
110260	Birds and Pollinators	710300	Conference Registration Fees	0.00	490.00	790.00
110260	Birds and Pollinators	710400	Student or Non-Emp Travel	1,408.31	399.35	564.35
110260	Birds and Pollinators	7112	Research Supplies	0.00	0.00	0.00
110260	Birds and Pollinators	711200	Research Supplies	79.79	38.88	3,003.73
110260	Birds and Pollinators	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
110260	Birds and Pollinators	717200	Other Professional Services-General	3,320.00	3,900.00	7,260.00
110260	Birds and Pollinators	718000	Telecom-General	0.00	0.00	180.00
110260	Birds and Pollinators	760300	F&A Expenditures	1,939.95	903.34	3,841.31
110261	Mapping Forest Carbon	7112	Research Supplies	0.00	0.00	0.00
110261	Mapping Forest Carbon	711200	Research Supplies	0.00	0.00	289.80
110262	Red Pine Decline	710	Travel	0.00	0.00	0.00
110262	Red Pine Decline	7112	Research Supplies	0.00	0.00	0.00
110262	Red Pine Decline	711200	Research Supplies	0.00	0.00	619.27
110262	Red Pine Decline	760300	F&A Expenditures	1,472.71	0.00	161.01
110263	White Pine Needle Damage	710	Travel	0.00	0.00	0.00
110263	White Pine Needle Damage	710100	Out-of-State Travel	0.00	950.88	1,229.87
110263	White Pine Needle Damage	710400	Student or Non-Emp Travel	0.00	0.00	1,581.53
110263	White Pine Needle Damage	7112	Research Supplies	0.00	0.00	0.00
110263	White Pine Needle Damage	711200	Research Supplies	0.00	1,091.52	2,159.52
110263	White Pine Needle Damage	716100	Rentals & Leases-General	127.50	0.00	0.00
110263	White Pine Needle Damage	717200	Other Professional Services-General	0.00	0.00	162.00
110263	White Pine Needle Damage	719125	Licenses/Professional Fees	0.00	0.00	106.66
110263	White Pine Needle Damage	760300	F&A Expenditures	(74.80)	2,044.02	3,942.14
110264	Forest Pest Outreach FY 2014	760300	F&A Expenditures	117.13	926.54	3,291.96
110265	EQIP	760300	F&A Expenditures	(2,087.81)	0.00	7,801.33
110266	Risk Mgt Education NH Farmers	710	Travel	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	710000	In-State Travel	0.00	101.36	3,092.33
110266	Risk Mgt Education NH Farmers	710400	Student or Non-Emp Travel	0.00	0.00	3,064.51
110266	Risk Mgt Education NH Farmers	711100	Supplies-General	0.00	100.00	0.00
110266	Risk Mgt Education NH Farmers	7112	Research Supplies	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	711200	Research Supplies	0.00	157.25	408.35
110266	Risk Mgt Education NH Farmers	713000	Printing & Copying-General	5,206.36	3,396.85	3,147.17
110266	Risk Mgt Education NH Farmers	714000	Postage-General	0.00	132.79	418.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110266	Risk Mgt Education NH Farmers	716100	Rentals & Leases-General	450.00	150.00	2,260.00
110266	Risk Mgt Education NH Farmers	717000	Consulting-General	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	717200	Other Professional Services-General	4,795.43	750.00	20,883.26
110266	Risk Mgt Education NH Farmers	717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,500.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	58.22
110266	Risk Mgt Education NH Farmers	71C100	Advertising (Non-Employment)	0.00	0.00	7,000.00
110266	Risk Mgt Education NH Farmers	760300	F&A Expenditures	5,744.49	2,261.48	12,695.10
110267	Farm Bill Education	710	Travel	0.00	0.00	0.00
110267	Farm Bill Education	710000	In-State Travel	0.00	516.32	2,104.61
110267	Farm Bill Education	7112	Research Supplies	0.00	0.00	0.00
110267	Farm Bill Education	713000	Printing & Copying-General	0.00	592.55	842.55
110267	Farm Bill Education	716100	Rentals & Leases-General	0.00	230.00	230.00
110267	Farm Bill Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.24
110268	Greenhouse Heat Pump	7112	Research Supplies	0.00	0.00	0.00
110268	Greenhouse Heat Pump	717200	Other Professional Services-General	0.00	255.00	107.00
110268	Greenhouse Heat Pump	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110268	Greenhouse Heat Pump	760300	F&A Expenditures	0.00	66.30	27.82
110269	Sustaining Local Agriculture	710	Travel	0.00	0.00	0.00
110269	Sustaining Local Agriculture	7112	Research Supplies	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730001	Subcontracts 01	0.00	0.00	0.00
110269	Sustaining Local Agriculture	730002	Subcontracts 02	16,977.98	0.00	2,952.81
110269	Sustaining Local Agriculture	730003	Subcontracts 03	6,078.57	0.00	0.00
110269	Sustaining Local Agriculture	760300	F&A Expenditures	13,854.11	0.00	1,402.58
110270	NH IPM 2014-2017	710	Travel	0.00	0.00	0.00
110270	NH IPM 2014-2017	7112	Research Supplies	0.00	0.00	0.00
110270	NH IPM 2014-2017	760300	F&A Expenditures	11,052.21	3,991.74	24,813.72
110271	GreenRice	710	Travel	0.00	0.00	0.00
110271	GreenRice	710200	Foreign Travel	0.00	0.00	2,246.60
110271	GreenRice	7112	Research Supplies	0.00	0.00	0.00
110271	GreenRice	760300	F&A Expenditures	211.37	0.00	1,121.74
110272	Effects of Pesticide Seed Trea	710	Travel	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	710300	Conference Registration Fees	360.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	710400	Student or Non-Emp Travel	2,413.76	0.00	0.00
110272	Effects of Pesticide Seed Trea	7112	Research Supplies	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	711200	Research Supplies	244.78	0.00	70.51
110272	Effects of Pesticide Seed Trea	716027	Maint & Repairs-Vehicle-Gas-Oil	87.25	0.00	0.00
110273	Frankia Signal Molecule	710	Travel	0.00	0.00	0.00
110273	Frankia Signal Molecule	710200	Foreign Travel	1,378.70	0.00	2,054.68
110273	Frankia Signal Molecule	710300	Conference Registration Fees	256.60	0.00	781.16
110273	Frankia Signal Molecule	7112	Research Supplies	0.00	0.00	0.00
110273	Frankia Signal Molecule	711200	Research Supplies	4,250.08	0.00	3,997.67
110273	Frankia Signal Molecule	717200	Other Professional Services-General	0.00	0.00	144.00
110273	Frankia Signal Molecule	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110273	Frankia Signal Molecule	730001	Subcontracts 01	0.00	0.00	0.00
110273	Frankia Signal Molecule	730002	Subcontracts 02	0.00	0.00	0.00
110273	Frankia Signal Molecule	730003	Subcontracts 03	0.00	0.00	0.00
110273	Frankia Signal Molecule	760300	F&A Expenditures	4,554.96	0.00	3,451.37
110274	UNH USDA NE Climate Hub	710	Travel	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	7112	Research Supplies	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	715000	Non-Cap Equip-General	1,582.00	0.00	0.00
110275	Getting from here to there	710	Travel	0.00	0.00	0.00
110275	Getting from here to there	710000	In-State Travel	24.15	0.00	26.45
110275	Getting from here to there	710400	Student or Non-Emp Travel	40.54	0.00	0.00
110275	Getting from here to there	7112	Research Supplies	0.00	0.00	0.00
110275	Getting from here to there	711200	Research Supplies	19,215.51	0.00	414.31
110275	Getting from here to there	717200	Other Professional Services-General	3,750.00	0.00	0.00
110275	Getting from here to there	722200	Participant Support	0.00	0.00	0.00
110275	Getting from here to there	760300	F&A Expenditures	9,767.30	0.00	685.58
110277	Longitudianl Analysis of Popul	710	Travel	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	7112	Research Supplies	0.00	0.00	0.00
110278	NSRC Administration	710	Travel	0.00	0.00	0.00
110278	NSRC Administration	7112	Research Supplies	0.00	0.00	0.00
110278	NSRC Administration	722200	Participant Support	0.00	0.00	0.00
110278	NSRC Administration	760300	F&A Expenditures	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110279	NSRC Forest Carbon Cycle	7112	Research Supplies	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	711200	Research Supplies	1,856.41	0.00	359.71
110279	NSRC Forest Carbon Cycle	7300	Subcontracts	0.00	0.00	0.00
110280	White Pine Forest Health	710	Travel	0.00	0.00	0.00
110280	White Pine Forest Health	710400	Student or Non-Emp Travel	2,221.45	0.00	1,179.32
110280	White Pine Forest Health	7112	Research Supplies	0.00	0.00	0.00
110280	White Pine Forest Health	711200	Research Supplies	948.13	0.00	9.99
110280	White Pine Forest Health	714030	Postage-Express Mail	14.20	0.00	0.00
110280	White Pine Forest Health	760300	F&A Expenditures	1,458.65	0.00	366.56
110281	Emergency Erosion Control	710	Travel	0.00	0.00	0.00
110281	Emergency Erosion Control	7112	Research Supplies	0.00	0.00	0.00
110281	Emergency Erosion Control	7300	Subcontracts	0.00	0.00	0.00
110281	Emergency Erosion Control	760300	F&A Expenditures	0.00	0.00	0.00
110282	USDA Soil Moisture	710	Travel	0.00	0.00	0.00
110282	USDA Soil Moisture	710300	Conference Registration Fees	455.00	0.00	0.00
110282	USDA Soil Moisture	710400	Student or Non-Emp Travel	236.20	0.00	0.00
110283	Analysis of Polyamines	710100	Out-of-State Travel	400.00	0.00	0.00
110283	Analysis of Polyamines	7112	Research Supplies	0.00	0.00	0.00
110283	Analysis of Polyamines	711200	Research Supplies	753.17	0.00	0.00
110284	Predicting Carbon Dynamics	711200	Research Supplies	1,994.46	0.00	0.00
110284	Predicting Carbon Dynamics	714030	Postage-Express Mail	363.83	0.00	0.00
110284	Predicting Carbon Dynamics	760300	F&A Expenditures	3,834.17	0.00	0.00
110285	Forest Pest Outreach 2015	760300	F&A Expenditures	115.08	0.00	0.00
110286	Town and Community Forests	710	Travel	0.00	0.00	0.00
110286	Town and Community Forests	730000	Subcontracts	0.00	0.00	0.00
110286	Town and Community Forests	760300	F&A Expenditures	199.50	0.00	0.00
110287	Food Security	710	Travel	0.00	0.00	0.00
110287	Food Security	7112	Research Supplies	0.00	0.00	0.00
110287	Food Security	760300	F&A Expenditures	375.77	0.00	0.00
110288	Organic Patures	710	Travel	0.00	0.00	0.00
110288	Organic Patures	7112	Research Supplies	0.00	0.00	0.00
110288	Organic Patures	717000	Consulting-General	0.00	0.00	0.00
110288	Organic Patures	722200	Participant Support	0.00	0.00	0.00
110288	Organic Patures	7300	Subcontracts	0.00	0.00	0.00
110288	Organic Patures	760300	F&A Expenditures	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	710	Travel	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	710000	In-State Travel	305.90	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	711100	Supplies-General	67.40	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	7112	Research Supplies	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	713000	Printing & Copying-General	2,000.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	714000	Postage-General	83.42	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	716100	Rentals & Leases-General	280.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	717000	Consulting-General	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	717200	Other Professional Services-General	1,334.08	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	71C100	Advertising (Non-Employment)	130.00	0.00	0.00
110289	2015-16 Crop Ins & Risk Mgt Ed	760300	F&A Expenditures	1,283.85	0.00	0.00
110290	Planning Network	710	Travel	0.00	0.00	0.00
110290	Planning Network	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
110290	Planning Network	722200	Participant Support	0.00	0.00	0.00
110290	Planning Network	7300	Subcontracts	0.00	0.00	0.00
110290	Planning Network	760300	F&A Expenditures	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	710	Travel	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	710100	Out-of-State Travel	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	710300	Conference Registration Fees	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	7112	Research Supplies	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	711200	Research Supplies	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710	Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710000	In-State Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710100	Out-of-State Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710200	Foreign Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710305	Registration Fees-Other	0.00	0.00	0.00
110450	Microbial and Molecular Indica	710400	Student or Non-Emp Travel	0.00	0.00	0.00
110450	Microbial and Molecular Indica	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
110450	Microbial and Molecular Indica	711200	Research Supplies	0.00	0.00	0.00
110450	Microbial and Molecular Indica	714030	Postage-Express Mail	0.00	0.00	0.00
110450	Microbial and Molecular Indica	715000	Non-Cap Equip-General	0.00	0.00	0.00
110450	Microbial and Molecular Indica	716000	Maintenance & Repairs-General	0.00	0.00	0.00
110450	Microbial and Molecular Indica	717200	Other Professional Services-General	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	710	Travel	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	710000	In-State Travel	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	710100	Out-of-State Travel	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	710300	Conference Registration Fees	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	7111	Supplies	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	711100	Supplies-General	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	711180	Supplies Special Events	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	717000	Consulting-General	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	717010	Consulting-Information Technology	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	717200	Other Professional Services-General	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	71C400	Legal Expenses	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	760300	F&A Expenditures	0.00	0.00	0.00
11103Z	BTOP2 Subaward-NHOS	71NCC1	NC Construction- Primary	0.00	0.00	0.00
11103Z	BTOP2 Subaward-NHOS	730001	Subcontracts 01	0.00	0.00	0.00
11103Z	BTOP2 Subaward-NHOS	730003	Subcontracts 03	0.00	0.00	0.00
11104Z	BTOP2 USNH End Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
11104Z	BTOP2 USNH End Equipment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
11104Z	BTOP2 USNH End Equipment	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
11104Z	BTOP2 USNH End Equipment	71NCC1	NC Construction- Primary	0.00	0.00	0.00
11104Z	BTOP2 USNH End Equipment	740000	Cap Equipment	0.00	0.00	0.00
11104Z	BTOP2 USNH End Equipment	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
11105Z	BTOP2 Last Mile Constuct-FR	730001	Subcontracts 01	0.00	0.00	0.00
11105Z	BTOP2 Last Mile Constuct-FR	730005	Subcontracts 05	0.00	0.00	0.00
11106Z	BTOP2 Microwave Construct-DoS	730001	Subcontracts 01	0.00	0.00	0.00
11106Z	BTOP2 Microwave Construct-DoS	730006	Subcontracts 06	0.00	0.00	0.00
11106Z	BTOP2 Microwave Construct-DoS	760300	F&A Expenditures	0.00	0.00	0.00
11107Z	BTOP2 Middle Mile Const-DOT	730001	Subcontracts 01	0.00	0.00	0.00
11107Z	BTOP2 Middle Mile Const-DOT	730007	Subcontracts 07	0.00	0.00	0.00
11108Z	BTOP2 Microwave Project	71NCC1	NC Construction- Primary	0.00	0.00	0.00
11109Z	BTOP2 Middle Mile - DRED	730001	Subcontracts 01	0.00	0.00	0.00
11109Z	BTOP2 Middle Mile - DRED	730009	Subcontracts 09	0.00	0.00	0.00
11110Z	Btop2 Microwave Project NHPTV	730001	Subcontracts 01	0.00	0.00	0.00
11110Z	Btop2 Microwave Project NHPTV	730010	Subcontracts 10	0.00	0.00	0.00
111434	2001-02 AIRMAP	760300	F&A Expenditures	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	710100	Out-of-State Travel	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	710300	Conference Registration Fees	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	710Z00	Travel-Other	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	711100	Supplies-General	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	711200	Research Supplies	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	760300	F&A Expenditures	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710	Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710000	In-State Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710100	Out-of-State Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710200	Foreign Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	710300	Conference Registration Fees	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	711100	Supplies-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	7112	Research Supplies	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	711200	Research Supplies	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	713000	Printing & Copying-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	714000	Postage-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	717200	Other Professional Services-General	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111665	Mesh Size-Trawl Codend Selectivity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	740000	Cap Equipment	0.00	0.00	0.00
111665	Mesh Size-Trawl Codend Selectivity	760300	F&A Expenditures	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	710	Travel	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	710100	Out-of-State Travel	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	710300	Conference Registration Fees	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	7112	Research Supplies	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	711200	Research Supplies	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	713000	Printing & Copying-General	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	717200	Other Professional Services-General	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	730025	Subcontracts 25	0.00	0.00	0.00
111779	Mgt of Contaminated Sediments	760300	F&A Expenditures	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710	Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710000	In-State Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710100	Out-of-State Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710200	Foreign Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710300	Conference Registration Fees	0.00	0.00	0.00
111833	JHC-CCOM Continuation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	711100	Supplies-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111833	JHC-CCOM Continuation	7112	Research Supplies	0.00	0.00	0.00
111833	JHC-CCOM Continuation	711200	Research Supplies	0.00	0.00	0.00
111833	JHC-CCOM Continuation	713000	Printing & Copying-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111833	JHC-CCOM Continuation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111833	JHC-CCOM Continuation	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111833	JHC-CCOM Continuation	716100	Rentals & Leases-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	716110	Rentals-Copier	0.00	0.00	0.00
111833	JHC-CCOM Continuation	717000	Consulting-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	717200	Other Professional Services-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111833	JHC-CCOM Continuation	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	718000	Telecom-General	0.00	0.00	0.00
111833	JHC-CCOM Continuation	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111833	JHC-CCOM Continuation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111833	JHC-CCOM Continuation	719100	Membership Dues & Fees	0.00	0.00	0.00
111833	JHC-CCOM Continuation	71C600	Insurance	0.00	0.00	0.00
111833	JHC-CCOM Continuation	722200	Participant Support	0.00	0.00	0.00
111833	JHC-CCOM Continuation	7400	Capitalizable Equipment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	740000	Cap Equipment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111833	JHC-CCOM Continuation	760300	F&A Expenditures	0.00	0.00	0.00
111835	2005 NEC Administration	710	Travel	0.00	0.00	0.00
111835	2005 NEC Administration	710000	In-State Travel	0.00	0.00	0.00
111835	2005 NEC Administration	710100	Out-of-State Travel	0.00	0.00	0.00
111835	2005 NEC Administration	710200	Foreign Travel	0.00	0.00	0.00
111835	2005 NEC Administration	710300	Conference Registration Fees	0.00	0.00	0.00
111835	2005 NEC Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111835	2005 NEC Administration	711100	Supplies-General	0.00	0.00	0.00
111835	2005 NEC Administration	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111835	2005 NEC Administration	7112	Research Supplies	0.00	0.00	0.00
111835	2005 NEC Administration	711200	Research Supplies	0.00	0.00	0.00
111835	2005 NEC Administration	713000	Printing & Copying-General	0.00	0.00	0.00
111835	2005 NEC Administration	714000	Postage-General	0.00	0.00	0.00
111835	2005 NEC Administration	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111835	2005 NEC Administration	714030	Postage-Express Mail	0.00	0.00	0.00
111835	2005 NEC Administration	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111835	2005 NEC Administration	716110	Rentals-Copier	0.00	0.00	0.00
111835	2005 NEC Administration	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111835	2005 NEC Administration	717200	Other Professional Services-General	0.00	0.00	0.00
111835	2005 NEC Administration	718000	Telecom-General	0.00	0.00	0.00
111835	2005 NEC Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111835	2005 NEC Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111835	2005 NEC Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111835	2005 NEC Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111835	2005 NEC Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
111835	2005 NEC Administration	719200	Employee Recruiting-General	0.00	0.00	0.00
111835	2005 NEC Administration	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111836	2005 NEC Consortium Program	73	Subcontracts	0.00	0.00	0.00
111836	2005 NEC Consortium Program	730001	Subcontracts 01	0.00	0.00	0.00
111836	2005 NEC Consortium Program	730004	Subcontracts 04	0.00	0.00	0.00
111836	2005 NEC Consortium Program	730006	Subcontracts 06	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710	Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710000	In-State Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710100	Out-of-State Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710200	Foreign Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	710300	Conference Registration Fees	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	711000	Purchasing Cards	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	711100	Supplies-General	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	7112	Research Supplies	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	711200	Research Supplies	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	713000	Printing & Copying-General	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	714030	Postage-Express Mail	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	717200	Other Professional Services-General	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	718000	Telecom-General	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111837	2005 NEC Outreach-Doyle	760300	F&A Expenditures	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710	Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710000	In-State Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710100	Out-of-State Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710200	Foreign Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710300	Conference Registration Fees	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	711000	Purchasing Cards	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	711100	Supplies-General	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	7112	Research Supplies	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	711200	Research Supplies	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	717200	Other Professional Services-General	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	719100	Membership Dues & Fees	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	730001	Subcontracts 01	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	730002	Subcontracts 02	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	730003	Subcontracts 03	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	730005	Subcontracts 05	0.00	0.00	0.00
111838	2005 NEC Outreach-Barnaby	760300	F&A Expenditures	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	7112	Research Supplies	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	711200	Research Supplies	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	730001	Subcontracts 01	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	730024	Subcontracts 24	0.00	0.00	0.00
111839	2005 NEC Reseach on-campus	760300	F&A Expenditures	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	711200	Research Supplies	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	73	Subcontracts	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730000	Subcontracts	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730001	Subcontracts 01	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730007	Subcontracts 07	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730008	Subcontracts 08	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111840	2005 NEC Reseach off-campus	730009	Subcontracts 09	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730010	Subcontracts 10	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730011	Subcontracts 11	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730012	Subcontracts 12	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730013	Subcontracts 13	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730014	Subcontracts 14	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730015	Subcontracts 15	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730016	Subcontracts 16	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730017	Subcontracts 17	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730018	Subcontracts 18	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730019	Subcontracts 19	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730020	Subcontracts 20	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730021	Subcontracts 21	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730022	Subcontracts 22	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730025	Subcontracts 25	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	730026	Subcontracts 26	0.00	0.00	0.00
111840	2005 NEC Reseach off-campus	760300	F&A Expenditures	0.00	0.00	0.00
111842	Marine Resources Education Project	710	Travel	0.00	0.00	0.00
111842	Marine Resources Education Project	710300	Conference Registration Fees	0.00	0.00	0.00
111842	Marine Resources Education Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111842	Marine Resources Education Project	7112	Research Supplies	0.00	0.00	0.00
111842	Marine Resources Education Project	711200	Research Supplies	0.00	0.00	0.00
111842	Marine Resources Education Project	713005	Printing & Copying-Campus	0.00	0.00	0.00
111842	Marine Resources Education Project	713015	Printing & Copying-Departmental	0.00	0.00	0.00
111842	Marine Resources Education Project	714000	Postage-General	0.00	0.00	0.00
111842	Marine Resources Education Project	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111842	Marine Resources Education Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111842	Marine Resources Education Project	716100	Rentals & Leases-General	0.00	0.00	0.00
111842	Marine Resources Education Project	717000	Consulting-General	0.00	0.00	0.00
111842	Marine Resources Education Project	717200	Other Professional Services-General	0.00	0.00	0.00
111842	Marine Resources Education Project	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111842	Marine Resources Education Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111842	Marine Resources Education Project	722200	Participant Support	0.00	0.00	0.00
111842	Marine Resources Education Project	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
111856	Berried Female Lobsters	71	Support	0.00	0.00	0.00
111856	Berried Female Lobsters	710	Travel	0.00	0.00	0.00
111856	Berried Female Lobsters	710100	Out-of-State Travel	0.00	0.00	0.00
111856	Berried Female Lobsters	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111856	Berried Female Lobsters	7112	Research Supplies	0.00	0.00	0.00
111856	Berried Female Lobsters	711200	Research Supplies	0.00	0.00	0.00
111856	Berried Female Lobsters	713000	Printing & Copying-General	0.00	0.00	0.00
111856	Berried Female Lobsters	714000	Postage-General	0.00	0.00	0.00
111856	Berried Female Lobsters	714030	Postage-Express Mail	0.00	0.00	0.00
111856	Berried Female Lobsters	717000	Consulting-General	0.00	0.00	0.00
111856	Berried Female Lobsters	717200	Other Professional Services-General	0.00	0.00	0.00
111856	Berried Female Lobsters	719125	Licenses/Professional Fees	0.00	0.00	0.00
111856	Berried Female Lobsters	730001	Subcontracts 01	0.00	0.00	0.00
111856	Berried Female Lobsters	730023	Subcontracts 23	0.00	0.00	0.00
111856	Berried Female Lobsters	76	F&A and Internal Allocations	0.00	0.00	0.00
111856	Berried Female Lobsters	760300	F&A Expenditures	0.00	0.00	0.00
111874	Rope Separator Trawl	710	Travel	0.00	0.00	0.00
111874	Rope Separator Trawl	710000	In-State Travel	0.00	0.00	0.00
111874	Rope Separator Trawl	710100	Out-of-State Travel	0.00	0.00	0.00
111874	Rope Separator Trawl	710200	Foreign Travel	0.00	0.00	0.00
111874	Rope Separator Trawl	710300	Conference Registration Fees	0.00	0.00	0.00
111874	Rope Separator Trawl	7112	Research Supplies	0.00	0.00	0.00
111874	Rope Separator Trawl	711200	Research Supplies	0.00	0.00	0.00
111874	Rope Separator Trawl	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111874	Rope Separator Trawl	717	Professional Services	0.00	0.00	0.00
111874	Rope Separator Trawl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111874	Rope Separator Trawl	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111874	Rope Separator Trawl	760300	F&A Expenditures	0.00	0.00	0.00
111892	Further Tests on Gillnets	71	Support	0.00	0.00	0.00
111892	Further Tests on Gillnets	710	Travel	0.00	0.00	0.00
111892	Further Tests on Gillnets	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111892	Further Tests on Gillnets	710100	Out-of-State Travel	0.00	0.00	0.00
111892	Further Tests on Gillnets	710200	Foreign Travel	0.00	0.00	0.00
111892	Further Tests on Gillnets	7112	Research Supplies	0.00	0.00	0.00
111892	Further Tests on Gillnets	711200	Research Supplies	0.00	0.00	0.00
111892	Further Tests on Gillnets	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111892	Further Tests on Gillnets	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111892	Further Tests on Gillnets	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	710	Travel	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	710100	Out-of-State Travel	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	710200	Foreign Travel	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	7112	Research Supplies	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	711200	Research Supplies	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111893	High Opening Kite-Assisted Trawl	760300	F&A Expenditures	0.00	0.00	0.00
111896	Fishing Gear Workshop	710	Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	710000	In-State Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	710200	Foreign Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	7112	Research Supplies	0.00	0.00	0.00
111896	Fishing Gear Workshop	711200	Research Supplies	0.00	0.00	0.00
111896	Fishing Gear Workshop	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111896	Fishing Gear Workshop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111896	Fishing Gear Workshop	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111896	Fishing Gear Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111896	Fishing Gear Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	711100	Supplies-General	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	7112	Research Supplies	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	711200	Research Supplies	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	713000	Printing & Copying-General	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111916	Development of Juvenile Shrimp Trap	760300	F&A Expenditures	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	710	Travel	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	710000	In-State Travel	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	710100	Out-of-State Travel	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	710300	Conference Registration Fees	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	7112	Research Supplies	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	711200	Research Supplies	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111917	Modified Nordmore Shrimp Grid	760300	F&A Expenditures	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	710	Travel	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	710100	Out-of-State Travel	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	710300	Conference Registration Fees	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	7112	Research Supplies	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	711200	Research Supplies	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111918	Planning Fishing Gear Selectivity	760300	F&A Expenditures	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	7112	Research Supplies	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	711200	Research Supplies	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	717200	Other Professional Services-General	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111926	Sampling Juvenile Groundfish	760300	F&A Expenditures	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	710	Travel	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	710100	Out-of-State Travel	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	7112	Research Supplies	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	711200	Research Supplies	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	714000	Postage-General	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111943	Ctr for Ocean Observing Technology	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	717200	Other Professional Services-General	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730001	Subcontracts 01	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730002	Subcontracts 02	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730004	Subcontracts 04	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730005	Subcontracts 05	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	730006	Subcontracts 06	0.00	0.00	0.00
111943	Ctr for Ocean Observing Technology	760300	F&A Expenditures	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710	Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710000	In-State Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710200	Foreign Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711100	Supplies-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711162	Supplies-Office Supplies	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711178	Supplies- Training	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	7112	Research Supplies	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	711200	Research Supplies	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	713000	Printing & Copying-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	713010	Printing & Copying-Publications	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	714000	Postage-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715000	Non-Cap Equip-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716100	Rentals & Leases-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716110	Rentals-Copier	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716120	Rentals-Property or Room	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716122	Rental off site research facilities	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716123	Rental Property/Room (short term)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717000	Consulting-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718000	Telecom-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	719100	Membership Dues & Fees	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	719125	Licenses/Professional Fees	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	719200	Employee Recruiting-General	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	71C600	Insurance	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	71C605	Insurance-Property	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111946	UNH-NOAA Joint Hydrograph Ctr	71C610	Insurance-Liability	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	722200	Participant Support	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	740000	Cap Equipment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	740416	Construct-Advert & Reimburseable	0.00	0.00	0.00
111946	UNH-NOAA Joint Hydrograph Ctr	760300	F&A Expenditures	0.00	0.00	0.00
111958	Product and Model Development	710	Travel	0.00	0.00	0.00
111958	Product and Model Development	710000	In-State Travel	0.00	0.00	0.00
111958	Product and Model Development	710100	Out-of-State Travel	0.00	0.00	0.00
111958	Product and Model Development	710200	Foreign Travel	0.00	0.00	0.00
111958	Product and Model Development	710300	Conference Registration Fees	0.00	0.00	0.00
111958	Product and Model Development	7112	Research Supplies	0.00	0.00	0.00
111958	Product and Model Development	711200	Research Supplies	0.00	0.00	0.00
111958	Product and Model Development	713000	Printing & Copying-General	0.00	0.00	0.00
111958	Product and Model Development	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111958	Product and Model Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111958	Product and Model Development	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111958	Product and Model Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111958	Product and Model Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111958	Product and Model Development	730001	Subcontracts 01	0.00	0.00	0.00
111958	Product and Model Development	730003	Subcontracts 03	0.00	0.00	0.00
111958	Product and Model Development	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
111958	Product and Model Development	740000	Cap Equipment	0.00	0.00	0.00
111958	Product and Model Development	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111958	Product and Model Development	760300	F&A Expenditures	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710	Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710000	In-State Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710100	Out-of-State Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710200	Foreign Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	710300	Conference Registration Fees	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	7112	Research Supplies	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	711200	Research Supplies	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	713000	Printing & Copying-General	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	713010	Printing & Copying-Publications	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	719100	Membership Dues & Fees	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	730001	Subcontracts 01	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	730002	Subcontracts 02	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	740000	Cap Equipment	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111959	Vandermark- Appledore Mooring	760300	F&A Expenditures	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	710	Travel	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	710100	Out-of-State Travel	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	710300	Conference Registration Fees	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	7112	Research Supplies	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	711200	Research Supplies	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111960	Morrison- Appledore Mooring Testbed	760300	F&A Expenditures	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	710	Travel	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	710000	In-State Travel	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	710100	Out-of-State Travel	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	7112	Research Supplies	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111961	Talbot-Appledore Atmospheric Observ	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	714030	Postage-Express Mail	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	717200	Other Professional Services-General	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	740000	Cap Equipment	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
111961	Talbot-Appledore Atmospheric Observ	760300	F&A Expenditures	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	710	Travel	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	710100	Out-of-State Travel	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	710200	Foreign Travel	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	710300	Conference Registration Fees	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	7112	Research Supplies	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	711200	Research Supplies	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	717200	Other Professional Services-General	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	722200	Participant Support	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	740000	Cap Equipment	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	760300	F&A Expenditures	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	710	Travel	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	710100	Out-of-State Travel	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	7112	Research Supplies	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	717200	Other Professional Services-General	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	730001	Subcontracts 01	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	760300	F&A Expenditures	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	710	Travel	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	710000	In-State Travel	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	710100	Out-of-State Travel	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	7112	Research Supplies	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	711200	Research Supplies	0.00	0.00	0.00
111A27	CCOM-JHC Program Support	760300	F&A Expenditures	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	7112	Research Supplies	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	710	Travel	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	710100	Out-of-State Travel	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	710300	Conference Registration Fees	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	7112	Research Supplies	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	711200	Research Supplies	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	717000	Consulting-General	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	740000	Cap Equipment	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	760300	F&A Expenditures	0.00	0.00	0.00
111A72	2006-08 AIRMAP	710	Travel	0.00	0.00	0.00
111A72	2006-08 AIRMAP	710000	In-State Travel	0.00	0.00	0.00
111A72	2006-08 AIRMAP	710100	Out-of-State Travel	0.00	0.00	0.00
111A72	2006-08 AIRMAP	710300	Conference Registration Fees	0.00	0.00	0.00
111A72	2006-08 AIRMAP	7112	Research Supplies	0.00	0.00	0.00
111A72	2006-08 AIRMAP	713000	Printing & Copying-General	0.00	0.00	0.00
111A72	2006-08 AIRMAP	714000	Postage-General	0.00	0.00	0.00
111A72	2006-08 AIRMAP	714030	Postage-Express Mail	0.00	0.00	0.00
111A72	2006-08 AIRMAP	716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00
111A72	2006-08 AIRMAP	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111A72	2006-08 AIRMAP	717200	Other Professional Services-General	0.00	0.00	0.00
111A72	2006-08 AIRMAP	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111A72	2006-08 AIRMAP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A72	2006-08 AIRMAP	730001	Subcontracts 01	0.00	0.00	0.00
111A72	2006-08 AIRMAP	730002	Subcontracts 02	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111A72	2006-08 AIRMAP	760300	F&A Expenditures	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710	Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710000	In-State Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710300	Conference Registration Fees	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	7112	Research Supplies	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	711200	Research Supplies	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	713000	Printing & Copying-General	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	714030	Postage-Express Mail	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	716100	Rentals & Leases-General	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	717200	Other Professional Services-General	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	718000	Telecom-General	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	719100	Membership Dues & Fees	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	740000	Cap Equipment	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	760300	F&A Expenditures	0.00	0.00	0.00
111A74	AIRMAP Modeling	7112	Research Supplies	0.00	0.00	0.00
111A74	AIRMAP Modeling	711200	Research Supplies	0.00	0.00	0.00
111A74	AIRMAP Modeling	713000	Printing & Copying-General	0.00	0.00	0.00
111A74	AIRMAP Modeling	714030	Postage-Express Mail	0.00	0.00	0.00
111A74	AIRMAP Modeling	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111A74	AIRMAP Modeling	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111A74	AIRMAP Modeling	760300	F&A Expenditures	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710	Travel	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710000	In-State Travel	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710100	Out-of-State Travel	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710300	Conference Registration Fees	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	7112	Research Supplies	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	711200	Research Supplies	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	760300	F&A Expenditures	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710	Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710000	In-State Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	7112	Research Supplies	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	711200	Research Supplies	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	713000	Printing & Copying-General	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	760300	F&A Expenditures	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	760300	F&A Expenditures	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710	Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710000	In-State Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710200	Foreign Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
111A95	2006 Northeast Consortium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	711100	Supplies-General	0.00	0.00	0.00
111A95	2006 Northeast Consortium	7112	Research Supplies	0.00	0.00	0.00
111A95	2006 Northeast Consortium	711200	Research Supplies	0.00	0.00	0.00
111A95	2006 Northeast Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
111A95	2006 Northeast Consortium	714000	Postage-General	0.00	0.00	0.00
111A95	2006 Northeast Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111A95	2006 Northeast Consortium	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111A95	2006 Northeast Consortium	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111A95	2006 Northeast Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111A95	2006 Northeast Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111A95	2006 Northeast Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111A95	2006 Northeast Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A95	2006 Northeast Consortium	760300	F&A Expenditures	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	710	Travel	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	710100	Out-of-State Travel	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	710200	Foreign Travel	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	7112	Research Supplies	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	711200	Research Supplies	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	713000	Printing & Copying-General	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	713010	Printing & Copying-Publications	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730001	Subcontracts 01	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730002	Subcontracts 02	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730003	Subcontracts 03	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730006	Subcontracts 06	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730007	Subcontracts 07	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730008	Subcontracts 08	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730009	Subcontracts 09	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730012	Subcontracts 12	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730013	Subcontracts 13	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730014	Subcontracts 14	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730017	Subcontracts 17	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730018	Subcontracts 18	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730019	Subcontracts 19	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730023	Subcontracts 23	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730024	Subcontracts 24	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	730025	Subcontracts 25	0.00	0.00	0.00
111A96	2006 Nrthest Cnsrtm Coop Rsrch	760300	F&A Expenditures	0.00	0.00	0.00
111A97	2006 Nrthst Cnsrtm UNH Rsrch	7112	Research Supplies	0.00	0.00	0.00
111A97	2006 Nrthst Cnsrtm UNH Rsrch	711200	Research Supplies	0.00	0.00	0.00
111A97	2006 Nrthst Cnsrtm UNH Rsrch	760300	F&A Expenditures	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	730001	Subcontracts 01	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	730022	Subcontracts 22	0.00	0.00	0.00
111A98	Nrthst Cnsrtm Program	760300	F&A Expenditures	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	710	Travel	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	710100	Out-of-State Travel	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	710200	Foreign Travel	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	711100	Supplies-General	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	7112	Research Supplies	0.00	0.00	0.00
111A99	2006 Nrthst Cnsrtm Outreach 1	711200	Research Supplies	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	710	Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	710100	Out-of-State Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	710200	Foreign Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	7112	Research Supplies	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	711200	Research Supplies	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	713000	Printing & Copying-General	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	730001	Subcontracts 01	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	730004	Subcontracts 04	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	730005	Subcontracts 05	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	730021	Subcontracts 21	0.00	0.00	0.00
111B01	2006 Nrthst Cnsrtm Outreach 2	760300	F&A Expenditures	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	710	Travel	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	710100	Out-of-State Travel	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	7112	Research Supplies	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	711200	Research Supplies	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111B03	Nest Cnsrt ID of Cod Spawning	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	717200	Other Professional Services-General	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	730001	Subcontracts 01	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	730010	Subcontracts 10	0.00	0.00	0.00
111B03	Nest Cnsrt ID of Cod Spawning	760300	F&A Expenditures	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	710100	Out-of-State Travel	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	7112	Research Supplies	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	711200	Research Supplies	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	714000	Postage-General	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	730001	Subcontracts 01	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	730015	Subcontracts 15	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	730016	Subcontracts 16	0.00	0.00	0.00
111B11	NE Cnsrtm Juvenile Shrimp Trap	760300	F&A Expenditures	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	710	Travel	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	710100	Out-of-State Travel	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	710300	Conference Registration Fees	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	7112	Research Supplies	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	711200	Research Supplies	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	714030	Postage-Express Mail	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	717200	Other Professional Services-General	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B12	W Gulf Maine Grndfish Pops	760300	F&A Expenditures	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	710	Travel	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	710100	Out-of-State Travel	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	7112	Research Supplies	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	711200	Research Supplies	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111B13	Test of a Wheeled Groundgear	760300	F&A Expenditures	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	710	Travel	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	7112	Research Supplies	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	711200	Research Supplies	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	717200	Other Professional Services-General	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	719125	Licenses/Professional Fees	0.00	0.00	0.00
111B15	Development of Multibeam Sonar	760300	F&A Expenditures	0.00	0.00	0.00
111B30	New Initiative Research	710	Travel	0.00	0.00	0.00
111B30	New Initiative Research	710100	Out-of-State Travel	0.00	0.00	0.00
111B30	New Initiative Research	710200	Foreign Travel	0.00	0.00	0.00
111B30	New Initiative Research	710300	Conference Registration Fees	0.00	0.00	0.00
111B30	New Initiative Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B30	New Initiative Research	7112	Research Supplies	0.00	0.00	0.00
111B30	New Initiative Research	711200	Research Supplies	0.00	0.00	0.00
111B30	New Initiative Research	714030	Postage-Express Mail	0.00	0.00	0.00
111B30	New Initiative Research	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B30	New Initiative Research	716100	Rentals & Leases-General	0.00	0.00	0.00
111B30	New Initiative Research	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111B30	New Initiative Research	717200	Other Professional Services-General	0.00	0.00	0.00
111B30	New Initiative Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B30	New Initiative Research	730001	Subcontracts 01	0.00	0.00	0.00
111B30	New Initiative Research	730002	Subcontracts 02	0.00	0.00	0.00
111B30	New Initiative Research	760300	F&A Expenditures	0.00	0.00	0.00
111B31	Program Support	710	Travel	0.00	0.00	0.00
111B31	Program Support	710100	Out-of-State Travel	0.00	0.00	0.00
111B31	Program Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B31	Program Support	7112	Research Supplies	0.00	0.00	0.00
111B31	Program Support	711200	Research Supplies	0.00	0.00	0.00
111B31	Program Support	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111B32	2008-2012 CRRC Admin	710000	In-State Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710100	Out-of-State Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710200	Foreign Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710300	Conference Registration Fees	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	711100	Supplies-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	7112	Research Supplies	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	711200	Research Supplies	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	713000	Printing & Copying-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	714000	Postage-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716100	Rentals & Leases-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716110	Rentals-Copier	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716120	Rentals-Property or Room	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	716122	Rental off site research facilities	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	717200	Other Professional Services-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	718000	Telecom-General	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	719120	Membership-SIP	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
111B32	2008-2012 CRRC Admin	760300	F&A Expenditures	0.00	0.00	0.00
111B33	CRRC Education	710	Travel	0.00	0.00	0.00
111B33	CRRC Education	710300	Conference Registration Fees	0.00	0.00	0.00
111B33	CRRC Education	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B33	CRRC Education	7112	Research Supplies	0.00	0.00	0.00
111B33	CRRC Education	711200	Research Supplies	0.00	0.00	0.00
111B33	CRRC Education	713000	Printing & Copying-General	0.00	0.00	0.00
111B33	CRRC Education	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111B33	CRRC Education	717200	Other Professional Services-General	0.00	0.00	0.00
111B33	CRRC Education	718000	Telecom-General	0.00	0.00	0.00
111B33	CRRC Education	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111B33	CRRC Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B33	CRRC Education	760300	F&A Expenditures	0.00	0.00	0.00
111B34	CRRC Outreach	710	Travel	0.00	0.00	0.00
111B34	CRRC Outreach	710000	In-State Travel	0.00	0.00	0.00
111B34	CRRC Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
111B34	CRRC Outreach	710200	Foreign Travel	0.00	0.00	0.00
111B34	CRRC Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
111B34	CRRC Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111B34	CRRC Outreach	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111B34	CRRC Outreach	7112	Research Supplies	0.00	0.00	0.00
111B34	CRRC Outreach	711200	Research Supplies	0.00	0.00	0.00
111B34	CRRC Outreach	713000	Printing & Copying-General	0.00	0.00	0.00
111B34	CRRC Outreach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111B34	CRRC Outreach	716100	Rentals & Leases-General	0.00	0.00	0.00
111B34	CRRC Outreach	716110	Rentals-Copier	0.00	0.00	0.00
111B34	CRRC Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
111B34	CRRC Outreach	718000	Telecom-General	0.00	0.00	0.00
111B34	CRRC Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111B34	CRRC Outreach	760300	F&A Expenditures	0.00	0.00	0.00
111B35	CRRC Research	7112	Research Supplies	0.00	0.00	0.00
111B35	CRRC Research	717200	Other Professional Services-General	0.00	0.00	0.00
111B35	CRRC Research	730001	Subcontracts 01	0.00	0.00	0.00
111B35	CRRC Research	730002	Subcontracts 02	0.00	0.00	0.00
111B35	CRRC Research	730003	Subcontracts 03	0.00	0.00	0.00
111B35	CRRC Research	730004	Subcontracts 04	0.00	0.00	0.00
111B35	CRRC Research	730006	Subcontracts 06	0.00	0.00	0.00
111B35	CRRC Research	730007	Subcontracts 07	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111B35	CRRC Research	760300	F&A Expenditures	0.00	0.00	0.00
111B58	Dartmouth Subcontract	730003	Subcontracts 03	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	710	Travel	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	710000	In-State Travel	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	710100	Out-of-State Travel	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	710300	Conference Registration Fees	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	711100	Supplies-General	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	7112	Research Supplies	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	711200	Research Supplies	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	713000	Printing & Copying-General	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	730001	Subcontracts 01	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	730020	Subcontracts 20	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	760300	F&A Expenditures	0.00	0.00	0.00
111B93	ERMA	710	Travel	0.00	0.00	0.00
111B93	ERMA	710100	Out-of-State Travel	0.00	0.00	0.00
111B93	ERMA	7112	Research Supplies	0.00	0.00	0.00
111B93	ERMA	717200	Other Professional Services-General	0.00	0.00	0.00
111B93	ERMA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111B93	ERMA	718000	Telecom-General	0.00	0.00	0.00
111B93	ERMA	760300	F&A Expenditures	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	710	Travel	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	710100	Out-of-State Travel	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	7112	Research Supplies	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	711200	Research Supplies	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	760300	F&A Expenditures	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710	Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710100	Out-of-State Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710300	Conference Registration Fees	0.00	0.00	0.00
111C20	NERRS Science Collaborative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C20	NERRS Science Collaborative	7112	Research Supplies	0.00	0.00	0.00
111C20	NERRS Science Collaborative	711200	Research Supplies	0.00	0.00	0.00
111C20	NERRS Science Collaborative	713000	Printing & Copying-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	714000	Postage-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	714030	Postage-Express Mail	0.00	0.00	0.00
111C20	NERRS Science Collaborative	717200	Other Professional Services-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718000	Telecom-General	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C20	NERRS Science Collaborative	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
111C20	NERRS Science Collaborative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C20	NERRS Science Collaborative	760300	F&A Expenditures	0.00	0.00	0.00
111C21	Competitive Research	710	Travel	0.00	0.00	0.00
111C21	Competitive Research	710100	Out-of-State Travel	0.00	0.00	0.00
111C21	Competitive Research	710300	Conference Registration Fees	0.00	0.00	0.00
111C21	Competitive Research	7112	Research Supplies	0.00	0.00	0.00
111C21	Competitive Research	711200	Research Supplies	0.00	0.00	0.00
111C21	Competitive Research	713000	Printing & Copying-General	0.00	0.00	0.00
111C21	Competitive Research	714030	Postage-Express Mail	0.00	0.00	0.00
111C21	Competitive Research	717200	Other Professional Services-General	0.00	0.00	0.00
111C21	Competitive Research	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C21	Competitive Research	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C21	Competitive Research	760300	F&A Expenditures	0.00	0.00	0.00
111C22	Research Application Training	7112	Research Supplies	0.00	0.00	0.00
111C22	Research Application Training	711200	Research Supplies	0.00	0.00	0.00
111C22	Research Application Training	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C22	Research Application Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C22	Research Application Training	760300	F&A Expenditures	0.00	0.00	0.00
111C23	Engagement	710	Travel	0.00	0.00	0.00
111C23	Engagement	710100	Out-of-State Travel	0.00	0.00	0.00
111C23	Engagement	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C23	Engagement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C23	Engagement	7112	Research Supplies	0.00	0.00	0.00
111C23	Engagement	711200	Research Supplies	0.00	0.00	0.00
111C23	Engagement	713000	Printing & Copying-General	0.00	0.00	0.00
111C23	Engagement	714030	Postage-Express Mail	0.00	0.00	0.00
111C23	Engagement	717000	Consulting-General	0.00	0.00	0.00
111C23	Engagement	717200	Other Professional Services-General	0.00	0.00	0.00
111C23	Engagement	717216	Oth Prof Ser-ServProvAgmt lt $9.999	0.00	0.00	0.00
111C23	Engagement	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C23	Engagement	760300	F&A Expenditures	(164.16)	0.00	164.16
111C24	Stormwater	710	Travel	0.00	0.00	0.00
111C24	Stormwater	710100	Out-of-State Travel	0.00	0.00	0.00
111C24	Stormwater	710300	Conference Registration Fees	0.00	0.00	0.00
111C24	Stormwater	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C24	Stormwater	7112	Research Supplies	0.00	0.00	0.00
111C24	Stormwater	711200	Research Supplies	0.00	0.00	0.00
111C24	Stormwater	717200	Other Professional Services-General	0.00	0.00	0.00
111C24	Stormwater	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C24	Stormwater	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C24	Stormwater	730001	Subcontracts 01	0.00	0.00	0.00
111C24	Stormwater	760300	F&A Expenditures	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710	Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710000	In-State Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710200	Foreign Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	7112	Research Supplies	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	711200	Research Supplies	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	714000	Postage-General	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730001	Subcontracts 01	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730002	Subcontracts 02	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730003	Subcontracts 03	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730004	Subcontracts 04	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730006	Subcontracts 06	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730008	Subcontracts 08	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730009	Subcontracts 09	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730010	Subcontracts 10	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730011	Subcontracts 11	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730012	Subcontracts 12	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730013	Subcontracts 13	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730014	Subcontracts 14	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	730015	Subcontracts 15	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	760300	F&A Expenditures	0.00	0.00	0.00
111C29	OTEC Workshop	710	Travel	0.00	0.00	0.00
111C29	OTEC Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C29	OTEC Workshop	7112	Research Supplies	0.00	0.00	0.00
111C29	OTEC Workshop	711200	Research Supplies	0.00	0.00	0.00
111C29	OTEC Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
111C29	OTEC Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C29	OTEC Workshop	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C29	OTEC Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C29	OTEC Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111C31	2010 Gear Workshop	710	Travel	0.00	0.00	0.00
111C31	2010 Gear Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
111C31	2010 Gear Workshop	710200	Foreign Travel	0.00	0.00	0.00
111C31	2010 Gear Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C31	2010 Gear Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
111C31	2010 Gear Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C31	2010 Gear Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C31	2010 Gear Workshop	760300	F&A Expenditures	0.00	0.00	0.00
111C33	2006 Northeast Consortium	710	Travel	0.00	0.00	0.00
111C33	2006 Northeast Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
111C33	2006 Northeast Consortium	710200	Foreign Travel	0.00	0.00	0.00
111C33	2006 Northeast Consortium	7112	Research Supplies	0.00	0.00	0.00
111C33	2006 Northeast Consortium	711200	Research Supplies	0.00	0.00	0.00
111C33	2006 Northeast Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
111C33	2006 Northeast Consortium	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
111C33	2006 Northeast Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
111C33	2006 Northeast Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C33	2006 Northeast Consortium	722200	Participant Support	0.00	0.00	0.00
111C33	2006 Northeast Consortium	760300	F&A Expenditures	0.00	0.00	0.00
111C35	Program Management	710	Travel	0.00	0.00	0.00
111C35	Program Management	710100	Out-of-State Travel	0.00	0.00	0.00
111C35	Program Management	710300	Conference Registration Fees	0.00	0.00	0.00
111C35	Program Management	7112	Research Supplies	0.00	0.00	0.00
111C35	Program Management	711200	Research Supplies	0.00	0.00	0.00
111C35	Program Management	713000	Printing & Copying-General	0.00	0.00	0.00
111C35	Program Management	714000	Postage-General	0.00	0.00	0.00
111C35	Program Management	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C35	Program Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C35	Program Management	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C35	Program Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C36	Establishing Historic Baseline	710	Travel	0.00	0.00	0.00
111C36	Establishing Historic Baseline	760300	F&A Expenditures	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	730001	Subcontracts 01	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	730002	Subcontracts 02	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	760300	F&A Expenditures	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	730001	Subcontracts 01	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	730002	Subcontracts 02	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	760300	F&A Expenditures	0.00	0.00	0.00
111C40	Ocean Projects Course	710	Travel	0.00	0.00	0.00
111C40	Ocean Projects Course	7112	Research Supplies	0.00	0.00	0.00
111C40	Ocean Projects Course	711200	Research Supplies	0.00	0.00	0.00
111C40	Ocean Projects Course	713000	Printing & Copying-General	0.00	0.00	0.00
111C40	Ocean Projects Course	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C40	Ocean Projects Course	760300	F&A Expenditures	0.00	0.00	0.00
111C41	Program Development	7112	Research Supplies	0.00	0.00	0.00
111C41	Program Development	711200	Research Supplies	0.00	0.00	(328.27)
111C41	Program Development	713000	Printing & Copying-General	0.00	0.00	0.00
111C41	Program Development	716123	Rental Property/Room (short term)	0.00	0.00	0.00
111C41	Program Development	717200	Other Professional Services-General	0.00	0.00	0.00
111C41	Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C41	Program Development	760300	F&A Expenditures	0.00	0.00	4.06
111C42	Communications and Info	710	Travel	0.00	0.00	0.00
111C42	Communications and Info	710000	In-State Travel	0.00	0.00	0.00
111C42	Communications and Info	710100	Out-of-State Travel	0.00	0.00	0.00
111C42	Communications and Info	710300	Conference Registration Fees	0.00	0.00	0.00
111C42	Communications and Info	7112	Research Supplies	0.00	0.00	0.00
111C42	Communications and Info	711200	Research Supplies	0.00	0.00	0.00
111C42	Communications and Info	713000	Printing & Copying-General	0.00	0.00	0.00
111C42	Communications and Info	714000	Postage-General	0.00	0.00	0.00
111C42	Communications and Info	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	760300	F&A Expenditures	0.00	0.00	0.00
111C44	SG Ext Education	710	Travel	0.00	0.00	0.00
111C44	SG Ext Education	710100	Out-of-State Travel	0.00	0.00	0.00
111C44	SG Ext Education	710300	Conference Registration Fees	0.00	0.00	0.00
111C44	SG Ext Education	7112	Research Supplies	0.00	0.00	0.00
111C44	SG Ext Education	711200	Research Supplies	0.00	0.00	0.00
111C44	SG Ext Education	713000	Printing & Copying-General	0.00	0.00	0.00
111C44	SG Ext Education	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C44	SG Ext Education	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C44	SG Ext Education	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C45	Seagrant Microbe	710000	In-State Travel	0.00	0.00	0.00
111C45	Seagrant Microbe	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C45	Seagrant Microbe	7112	Research Supplies	0.00	0.00	0.00
111C45	Seagrant Microbe	717200	Other Professional Services-General	0.00	0.00	0.00
111C45	Seagrant Microbe	760300	F&A Expenditures	0.00	0.00	0.00
111C46	Seaweed Culture Systems	710	Travel	0.00	0.00	0.00
111C46	Seaweed Culture Systems	710200	Foreign Travel	0.00	0.00	0.00
111C46	Seaweed Culture Systems	7112	Research Supplies	0.00	0.00	0.00
111C46	Seaweed Culture Systems	711200	Research Supplies	0.00	0.00	0.00
111C46	Seaweed Culture Systems	714030	Postage-Express Mail	0.00	0.00	0.00
111C46	Seaweed Culture Systems	740000	Cap Equipment	0.00	0.00	0.00
111C46	Seaweed Culture Systems	760300	F&A Expenditures	0.00	0.00	0.00
111C47	Coastal Communities	710	Travel	0.00	0.00	0.00
111C47	Coastal Communities	710000	In-State Travel	0.00	0.00	0.00
111C47	Coastal Communities	710100	Out-of-State Travel	0.00	0.00	0.00
111C47	Coastal Communities	710300	Conference Registration Fees	0.00	0.00	0.00
111C47	Coastal Communities	7112	Research Supplies	0.00	0.00	0.00
111C47	Coastal Communities	711200	Research Supplies	0.00	0.00	0.00
111C47	Coastal Communities	713000	Printing & Copying-General	0.00	0.00	0.00
111C47	Coastal Communities	714000	Postage-General	0.00	0.00	0.00
111C47	Coastal Communities	716100	Rentals & Leases-General	0.00	0.00	0.00
111C47	Coastal Communities	718000	Telecom-General	0.00	0.00	0.00
111C47	Coastal Communities	760300	F&A Expenditures	0.00	0.00	0.00
111C48	Resuspension in Great Bay	710	Travel	0.00	0.00	0.00
111C48	Resuspension in Great Bay	710000	In-State Travel	0.00	0.00	0.00
111C48	Resuspension in Great Bay	710100	Out-of-State Travel	0.00	0.00	0.00
111C48	Resuspension in Great Bay	7112	Research Supplies	0.00	0.00	0.00
111C48	Resuspension in Great Bay	711200	Research Supplies	0.00	0.00	0.00
111C48	Resuspension in Great Bay	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C48	Resuspension in Great Bay	718000	Telecom-General	0.00	0.00	0.00
111C48	Resuspension in Great Bay	760300	F&A Expenditures	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	710	Travel	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	7112	Research Supplies	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	711200	Research Supplies	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716120	Rentals-Property or Room	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	717200	Other Professional Services-General	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	760300	F&A Expenditures	0.00	0.00	0.00
111C50	SG Extension Program	710	Travel	0.00	0.00	0.00
111C50	SG Extension Program	710000	In-State Travel	0.00	0.00	0.00
111C50	SG Extension Program	710100	Out-of-State Travel	0.00	0.00	0.00
111C50	SG Extension Program	710300	Conference Registration Fees	0.00	0.00	0.00
111C50	SG Extension Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C50	SG Extension Program	7112	Research Supplies	0.00	0.00	0.00
111C50	SG Extension Program	711200	Research Supplies	0.00	0.00	0.00
111C50	SG Extension Program	713000	Printing & Copying-General	0.00	0.00	174.41
111C50	SG Extension Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111C50	SG Extension Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C50	SG Extension Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C50	SG Extension Program	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C50	SG Extension Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	710	Travel	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	7112	Research Supplies	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	711200	Research Supplies	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	730001	Subcontracts 01	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	760300	F&A Expenditures	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C56	Continuation of the NOAA JHC	710000	In-State Travel	939.18	3,494.57	5,612.71
111C56	Continuation of the NOAA JHC	710010	In-State Travel-Team Travel	0.00	0.00	220.20
111C56	Continuation of the NOAA JHC	710100	Out-of-State Travel	37,485.27	12,828.88	52,415.41
111C56	Continuation of the NOAA JHC	710200	Foreign Travel	19,938.38	9,113.79	19,901.14
111C56	Continuation of the NOAA JHC	710300	Conference Registration Fees	3,785.28	3,782.41	8,135.90
111C56	Continuation of the NOAA JHC	710400	Student or Non-Emp Travel	2,757.27	1,570.66	14,674.87
111C56	Continuation of the NOAA JHC	711100	Supplies-General	25.96	0.00	0.00
111C56	Continuation of the NOAA JHC	711108	Supplies-Subscription,Newspaper,Mag	1,045.00	837.00	837.00
111C56	Continuation of the NOAA JHC	711113	Grains & Supplements	0.00	0.00	174.78
111C56	Continuation of the NOAA JHC	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711132	Supplies-Software Incl Site License	6,293.98	69,434.20	89,137.36
111C56	Continuation of the NOAA JHC	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711148	Supplies-Bottled Gas	212.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711162	Supplies-Office Supplies	0.00	0.00	147.00
111C56	Continuation of the NOAA JHC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	7112	Research Supplies	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	711200	Research Supplies	0.00	190.67	190.67
111C56	Continuation of the NOAA JHC	713000	Printing & Copying-General	1,510.00	180.00	3,617.91
111C56	Continuation of the NOAA JHC	714000	Postage-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	714010	Postage-Off Campus Mail Services	1,051.39	2,982.10	11,515.28
111C56	Continuation of the NOAA JHC	715000	Non-Cap Equip-General	46,558.26	114,424.25	209,998.66
111C56	Continuation of the NOAA JHC	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716000	Maintenance & Repairs-General	105.00	1,669.03	3,194.69
111C56	Continuation of the NOAA JHC	716018	Maint Agreem- Baseline & Supp	966.25	0.00	33,251.14
111C56	Continuation of the NOAA JHC	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716034	Maint & Repair-Warranty Recovery	0.00	149.00	149.00
111C56	Continuation of the NOAA JHC	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716060	Maint & Repairs-Computer Software	2,000.00	2,000.00	2,000.00
111C56	Continuation of the NOAA JHC	716063	Maint & Repairs-Computer Hardware	1,830.02	2,893.79	5,707.28
111C56	Continuation of the NOAA JHC	716100	Rentals & Leases-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716120	Rentals-Property or Room	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716122	Rental off site research facilities	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	716123	Rental Property/Room (short term)	7,045.20	0.00	0.00
111C56	Continuation of the NOAA JHC	716125	Rentals-Vehicles incl Marine	3,004.46	22,468.20	22,691.80
111C56	Continuation of the NOAA JHC	717000	Consulting-General	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	717200	Other Professional Services-General	35,220.35	11,545.03	20,561.68
111C56	Continuation of the NOAA JHC	718000	Telecom-General	360.09	912.23	1,352.34
111C56	Continuation of the NOAA JHC	718010	Telecom-Telephone Recovery	0.00	0.00	360.09
111C56	Continuation of the NOAA JHC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	719000	Business Meals-Meetings-Non Travel	0.00	5.70	5.70
111C56	Continuation of the NOAA JHC	719100	Membership Dues & Fees	65.00	79.95	1,037.95
111C56	Continuation of the NOAA JHC	71C400	Legal Expenses	0.00	0.00	11,934.09
111C56	Continuation of the NOAA JHC	71C600	Insurance	6,000.00	19.00	6,294.00
111C56	Continuation of the NOAA JHC	722200	Participant Support	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	730001	Subcontracts 01	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	730002	Subcontracts 02	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	740000	Cap Equipment	266,713.74	60,217.65	292,403.67
111C56	Continuation of the NOAA JHC	740005	Cap Equipment-Fabricated Equipment	914,038.00	0.00	601,586.00
111C56	Continuation of the NOAA JHC	7404C7	Campus Construction Support	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	760300	F&A Expenditures	601,940.99	571,847.43	1,423,135.75
111C57	ERMA	7112	Research Supplies	0.00	0.00	0.00
111C57	ERMA	717200	Other Professional Services-General	0.00	0.00	0.00
111C57	ERMA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C57	ERMA	740000	Cap Equipment	0.00	0.00	0.00
111C57	ERMA	760300	F&A Expenditures	0.00	0.00	0.00
111C58	OTEC	710	Travel	0.00	0.00	0.00
111C58	OTEC	710100	Out-of-State Travel	0.00	0.00	0.00
111C58	OTEC	710300	Conference Registration Fees	0.00	0.00	0.00
111C58	OTEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C58	OTEC	7112	Research Supplies	0.00	0.00	0.00
111C58	OTEC	711200	Research Supplies	0.00	0.00	0.00
111C58	OTEC	713000	Printing & Copying-General	0.00	0.00	0.00
111C58	OTEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C58	OTEC	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C58	OTEC	718000	Telecom-General	0.00	0.00	0.00
111C58	OTEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C58	OTEC	760300	F&A Expenditures	0.00	0.00	0.00
111C59	eSonar Project	7112	Research Supplies	0.00	0.00	0.00
111C59	eSonar Project	711200	Research Supplies	0.00	0.00	0.00
111C59	eSonar Project	760300	F&A Expenditures	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	710	Travel	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	710100	Out-of-State Travel	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	7112	Research Supplies	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	711200	Research Supplies	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	713000	Printing & Copying-General	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	716100	Rentals & Leases-General	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	716122	Rental off site research facilities	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	760300	F&A Expenditures	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	710	Travel	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	710100	Out-of-State Travel	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	7112	Research Supplies	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	711200	Research Supplies	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	713000	Printing & Copying-General	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	714030	Postage-Express Mail	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	716100	Rentals & Leases-General	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	717200	Other Professional Services-General	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	719125	Licenses/Professional Fees	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	730001	Subcontracts 01	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	730005	Subcontracts 05	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	760300	F&A Expenditures	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	710	Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	710000	In-State Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	710100	Out-of-State Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	710300	Conference Registration Fees	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	7112	Research Supplies	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	711200	Research Supplies	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	760300	F&A Expenditures	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710	Travel	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C63	Competitive Research Yr 2	710100	Out-of-State Travel	0.00	371.56	2,843.49
111C63	Competitive Research Yr 2	710300	Conference Registration Fees	0.00	300.00	300.00
111C63	Competitive Research Yr 2	710400	Student or Non-Emp Travel	1,110.34	0.00	2,578.80
111C63	Competitive Research Yr 2	711100	Supplies-General	0.00	0.00	0.00
111C63	Competitive Research Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C63	Competitive Research Yr 2	711200	Research Supplies	0.00	2,848.35	2,848.35
111C63	Competitive Research Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C63	Competitive Research Yr 2	714030	Postage-Express Mail	0.00	0.00	0.00
111C63	Competitive Research Yr 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C63	Competitive Research Yr 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,000.00
111C63	Competitive Research Yr 2	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
111C63	Competitive Research Yr 2	718000	Telecom-General	0.00	0.00	0.00
111C63	Competitive Research Yr 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730001	Subcontracts 01	0.00	0.00	0.00
111C63	Competitive Research Yr 2	730008	Subcontracts 08	0.00	83,341.38	134,620.31
111C63	Competitive Research Yr 2	730009	Subcontracts 09	53,974.97	113,971.10	278,127.87
111C63	Competitive Research Yr 2	730010	Subcontracts 10	28,070.81	69,200.05	324,435.37
111C63	Competitive Research Yr 2	730011	Subcontracts 11	10,456.16	95,381.02	217,803.69
111C63	Competitive Research Yr 2	730012	Subcontracts 12	78,376.21	144,980.70	239,918.40
111C63	Competitive Research Yr 2	730013	Subcontracts 13	240,016.59	151,680.54	303,677.22
111C63	Competitive Research Yr 2	730014	Subcontracts 14	135,216.50	100,468.35	328,447.41
111C63	Competitive Research Yr 2	730015	Subcontracts 15	59,749.77	11,823.02	83,077.61
111C63	Competitive Research Yr 2	730016	Subcontracts 16	136,623.09	51,189.10	236,169.78

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C63	Competitive Research Yr 2	730017	Subcontracts 17	0.00	50,341.33	76,329.63
111C63	Competitive Research Yr 2	730018	Subcontracts 18	74,910.38	49,934.25	181,093.68
111C63	Competitive Research Yr 2	730019	Subcontracts 19	45,952.67	119,199.63	217,985.97
111C63	Competitive Research Yr 2	730020	Subcontracts 20	0.00	50,449.70	91,212.44
111C63	Competitive Research Yr 2	730021	Subcontracts 21	58,750.37	75,841.49	139,044.89
111C63	Competitive Research Yr 2	730027	Subcontracts 27	74,992.83	108,763.27	236,339.66
111C63	Competitive Research Yr 2	730028	Subcontracts 28	0.00	92,627.23	189,559.34
111C63	Competitive Research Yr 2	730029	Subcontracts 29	0.00	194,378.07	242,234.14
111C63	Competitive Research Yr 2	730030	Subcontracts 30	80,739.58	80,431.19	80,431.19
111C63	Competitive Research Yr 2	730031	Subcontracts 31	48,253.05	25,154.36	128,405.88
111C63	Competitive Research Yr 2	730032	Subcontracts 32	55,221.43	70,331.60	206,821.76
111C63	Competitive Research Yr 2	730033	Subcontracts 33	26,901.76	18,052.93	52,998.17
111C63	Competitive Research Yr 2	730034	Subcontracts 34	0.00	117,032.48	167,922.90
111C63	Competitive Research Yr 2	730035	Subcontracts 35	0.00	3,087.79	3,087.79
111C63	Competitive Research Yr 2	760300	F&A Expenditures	14,345.28	22,341.89	64,613.56
111C64	Program Mgt Yr2	710	Travel	0.00	0.00	0.00
111C64	Program Mgt Yr2	710000	In-State Travel	0.00	0.00	0.00
111C64	Program Mgt Yr2	710100	Out-of-State Travel	0.00	0.00	435.24
111C64	Program Mgt Yr2	710300	Conference Registration Fees	0.00	0.00	280.00
111C64	Program Mgt Yr2	710305	Registration Fees-Other	0.00	600.00	600.00
111C64	Program Mgt Yr2	710400	Student or Non-Emp Travel	1,211.68	0.00	5,330.70
111C64	Program Mgt Yr2	711100	Supplies-General	0.00	0.00	0.00
111C64	Program Mgt Yr2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C64	Program Mgt Yr2	7112	Research Supplies	0.00	0.00	0.00
111C64	Program Mgt Yr2	711200	Research Supplies	86.70	258.55	367.55
111C64	Program Mgt Yr2	714000	Postage-General	0.00	0.00	0.69
111C64	Program Mgt Yr2	716110	Rentals-Copier	11.86	138.15	512.41
111C64	Program Mgt Yr2	717200	Other Professional Services-General	0.00	1,305.33	3,305.33
111C64	Program Mgt Yr2	718000	Telecom-General	0.00	44.38	129.93
111C64	Program Mgt Yr2	718002	Telecom-Fixed (Basic Phone Service)	810.60	1,598.49	3,672.29
111C64	Program Mgt Yr2	718014	Telecom-Telephone Equipment	0.00	4.76	4.76
111C64	Program Mgt Yr2	718016	Telecom-Usage (Tolls)	59.67	168.63	359.43
111C64	Program Mgt Yr2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	410.18
111C64	Program Mgt Yr2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C64	Program Mgt Yr2	760300	F&A Expenditures	16,565.21	37,585.94	99,278.82
111C65	Tides Yr 2	710	Travel	0.00	0.00	0.00
111C65	Tides Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C65	Tides Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C65	Tides Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C65	Tides Yr 2	710400	Student or Non-Emp Travel	0.00	979.46	979.46
111C65	Tides Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C65	Tides Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C65	Tides Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C65	Tides Yr 2	714000	Postage-General	0.00	0.00	0.00
111C65	Tides Yr 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
111C65	Tides Yr 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C65	Tides Yr 2	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C65	Tides Yr 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C65	Tides Yr 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C65	Tides Yr 2	719100	Membership Dues & Fees	0.00	0.00	0.00
111C65	Tides Yr 2	760300	F&A Expenditures	(422.13)	18,146.32	25,687.45
111C66	Transfer Yr 2	710	Travel	0.00	0.00	0.00
111C66	Transfer Yr 2	710100	Out-of-State Travel	0.00	1,742.95	2,421.79
111C66	Transfer Yr 2	710300	Conference Registration Fees	0.00	349.24	349.24
111C66	Transfer Yr 2	710400	Student or Non-Emp Travel	0.00	4,306.38	10,775.12
111C66	Transfer Yr 2	711100	Supplies-General	0.00	0.00	0.00
111C66	Transfer Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C66	Transfer Yr 2	711200	Research Supplies	437.48	662.96	2,317.11
111C66	Transfer Yr 2	713000	Printing & Copying-General	0.00	119.10	248.32
111C66	Transfer Yr 2	714000	Postage-General	0.00	0.00	0.00
111C66	Transfer Yr 2	714030	Postage-Express Mail	0.00	0.00	0.00
111C66	Transfer Yr 2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C66	Transfer Yr 2	717000	Consulting-General	0.00	0.00	0.00
111C66	Transfer Yr 2	717200	Other Professional Services-General	8,500.00	0.00	0.00
111C66	Transfer Yr 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	194,123.47	12,281.96	85,674.30

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C66	Transfer Yr 2	717216	Oth Prof Ser-ServProvAgmt lt $9,999	20,283.00	627.84	2,836.46
111C66	Transfer Yr 2	718000	Telecom-General	71.50	136.34	572.71
111C66	Transfer Yr 2	719000	Business Meals-Meetings-Non Travel	222.33	42.64	3,444.80
111C66	Transfer Yr 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C66	Transfer Yr 2	719100	Membership Dues & Fees	0.00	0.00	0.00
111C66	Transfer Yr 2	760300	F&A Expenditures	97,625.65	22,235.88	81,861.24
111C67	Ship Time 2010	7112	Research Supplies	0.00	0.00	0.00
111C67	Ship Time 2010	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	710	Travel	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	710000	In-State Travel	0.00	32.72	143.66
111C71	JHC Other Sponsored Activities	710100	Out-of-State Travel	3,381.42	1,093.06	1,336.85
111C71	JHC Other Sponsored Activities	710115	Out-of-State Travel-Prof Dev	0.00	110.83	110.83
111C71	JHC Other Sponsored Activities	710300	Conference Registration Fees	2,430.45	3,642.23	4,037.23
111C71	JHC Other Sponsored Activities	711100	Supplies-General	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	711132	Supplies-Software Incl Site License	0.00	59.95	59.95
111C71	JHC Other Sponsored Activities	711162	Supplies-Office Supplies	0.00	211.45	211.45
111C71	JHC Other Sponsored Activities	7112	Research Supplies	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	711200	Research Supplies	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	713000	Printing & Copying-General	855.00	0.00	641.40
111C71	JHC Other Sponsored Activities	714010	Postage-Off Campus Mail Services	0.00	21.41	410.00
111C71	JHC Other Sponsored Activities	715000	Non-Cap Equip-General	808.39	5,631.13	8,596.63
111C71	JHC Other Sponsored Activities	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	716100	Rentals & Leases-General	0.00	0.00	650.00
111C71	JHC Other Sponsored Activities	716123	Rental Property/Room (short term)	650.00	0.00	0.00
111C71	JHC Other Sponsored Activities	719000	Business Meals-Meetings-Non Travel	44.97	0.00	(210.71)
111C71	JHC Other Sponsored Activities	719100	Membership Dues & Fees	59.95	0.00	315.71
111C71	JHC Other Sponsored Activities	760300	F&A Expenditures	104,876.76	87,028.49	205,248.22
111C72	Arctic Erma	710	Travel	0.00	0.00	0.00
111C72	Arctic Erma	710100	Out-of-State Travel	0.00	0.00	0.00
111C72	Arctic Erma	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C72	Arctic Erma	711100	Supplies-General	0.00	0.00	0.00
111C72	Arctic Erma	7112	Research Supplies	0.00	0.00	0.00
111C72	Arctic Erma	711200	Research Supplies	0.00	0.00	0.00
111C72	Arctic Erma	713000	Printing & Copying-General	0.00	0.00	0.00
111C72	Arctic Erma	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C72	Arctic Erma	716100	Rentals & Leases-General	0.00	0.00	0.00
111C72	Arctic Erma	716122	Rental off site research facilities	0.00	0.00	0.00
111C72	Arctic Erma	717200	Other Professional Services-General	0.00	0.00	0.00
111C72	Arctic Erma	718000	Telecom-General	0.00	0.00	0.00
111C72	Arctic Erma	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C72	Arctic Erma	760300	F&A Expenditures	0.00	0.00	0.00
111C74	AIRMAP 10	710000	In-State Travel	0.00	0.00	0.00
111C74	AIRMAP 10	7112	Research Supplies	0.00	0.00	0.00
111C74	AIRMAP 10	711200	Research Supplies	0.00	1,376.16	1,376.16
111C74	AIRMAP 10	714005	Postage-Campus Mail Services	0.00	1.61	1.61
111C74	AIRMAP 10	714030	Postage-Express Mail	0.00	6.25	6.25
111C74	AIRMAP 10	717200	Other Professional Services-General	0.00	0.00	0.00
111C74	AIRMAP 10	718000	Telecom-General	0.00	0.00	0.00
111C74	AIRMAP 10	718002	Telecom-Fixed (Basic Phone Service)	0.00	(24.43)	(24.43)
111C74	AIRMAP 10	718008	Telecom-Internet Services	0.00	21.31	21.31
111C74	AIRMAP 10	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111C74	AIRMAP 10	718016	Telecom-Usage (Tolls)	0.00	1.50	1.50
111C74	AIRMAP 10	740000	Cap Equipment	0.00	0.00	0.00
111C74	AIRMAP 10	760300	F&A Expenditures	0.00	9,580.30	9,580.30
111C75	Acoustic & Trawl Surveys	710	Travel	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	7112	Research Supplies	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	711200	Research Supplies	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	717200	Other Professional Services-General	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	719125	Licenses/Professional Fees	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	730001	Subcontracts 01	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	730007	Subcontracts 07	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C76	Developing Enhancement Program	710	Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	710100	Out-of-State Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	710300	Conference Registration Fees	0.00	0.00	0.00
111C76	Developing Enhancement Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	7112	Research Supplies	0.00	0.00	0.00
111C76	Developing Enhancement Program	711200	Research Supplies	0.00	0.00	0.00
111C76	Developing Enhancement Program	713000	Printing & Copying-General	0.00	0.00	0.00
111C76	Developing Enhancement Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C76	Developing Enhancement Program	714030	Postage-Express Mail	0.00	0.00	0.00
111C76	Developing Enhancement Program	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
111C76	Developing Enhancement Program	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C76	Developing Enhancement Program	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C76	Developing Enhancement Program	717200	Other Professional Services-General	0.00	0.00	0.00
111C76	Developing Enhancement Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C76	Developing Enhancement Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111C76	Developing Enhancement Program	719100	Membership Dues & Fees	0.00	0.00	0.00
111C76	Developing Enhancement Program	719125	Licenses/Professional Fees	0.00	0.00	0.00
111C76	Developing Enhancement Program	730001	Subcontracts 01	0.00	0.00	0.00
111C76	Developing Enhancement Program	730002	Subcontracts 02	0.00	0.00	0.00
111C76	Developing Enhancement Program	730003	Subcontracts 03	0.00	0.00	0.00
111C76	Developing Enhancement Program	730004	Subcontracts 04	0.00	0.00	0.00
111C76	Developing Enhancement Program	740000	Cap Equipment	0.00	0.00	0.00
111C76	Developing Enhancement Program	760300	F&A Expenditures	0.00	(181.06)	(181.06)
111C77	Competive Research 2010 Awards	730001	Subcontracts 01	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	730002	Subcontracts 02	31,550.45	166,126.43	277,143.98
111C77	Competive Research 2010 Awards	730003	Subcontracts 03	0.00	26,101.48	26,101.48
111C77	Competive Research 2010 Awards	730004	Subcontracts 04	0.00	39,897.96	63,753.83
111C77	Competive Research 2010 Awards	730005	Subcontracts 05	0.00	21,332.46	39,246.27
111C77	Competive Research 2010 Awards	730006	Subcontracts 06	136,335.38	66,130.54	66,130.54
111C77	Competive Research 2010 Awards	730007	Subcontracts 07	0.00	0.00	0.00
111C78	Great Bay Hotspots	710	Travel	0.00	0.00	0.00
111C78	Great Bay Hotspots	710000	In-State Travel	0.00	0.00	0.00
111C78	Great Bay Hotspots	710100	Out-of-State Travel	0.00	0.00	0.00
111C78	Great Bay Hotspots	710300	Conference Registration Fees	0.00	0.00	0.00
111C78	Great Bay Hotspots	710400	Student or Non-Emp Travel	0.00	93.52	93.52
111C78	Great Bay Hotspots	7112	Research Supplies	0.00	0.00	0.00
111C78	Great Bay Hotspots	711200	Research Supplies	0.00	0.00	0.00
111C78	Great Bay Hotspots	714030	Postage-Express Mail	0.00	181.67	181.67
111C78	Great Bay Hotspots	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111C78	Great Bay Hotspots	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111C78	Great Bay Hotspots	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C78	Great Bay Hotspots	717200	Other Professional Services-General	0.00	5,242.00	5,242.00
111C78	Great Bay Hotspots	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C78	Great Bay Hotspots	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C78	Great Bay Hotspots	719125	Licenses/Professional Fees	0.00	0.00	0.00
111C78	Great Bay Hotspots	760300	F&A Expenditures	0.00	6,524.82	6,524.82
111C79	NTIA PTFP Non-Broadcast Grant	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111C79	NTIA PTFP Non-Broadcast Grant	715000	Non-Cap Equip-General	0.00	0.00	0.00
111C79	NTIA PTFP Non-Broadcast Grant	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111C79	NTIA PTFP Non-Broadcast Grant	740000	Cap Equipment	0.00	0.00	0.00
111C79	NTIA PTFP Non-Broadcast Grant	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710	Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710000	In-State Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710100	Out-of-State Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	710300	Conference Registration Fees	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	7112	Research Supplies	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	711200	Research Supplies	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	713000	Printing & Copying-General	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	714030	Postage-Express Mail	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	717200	Other Professional Services-General	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	760300	F&A Expenditures	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C82	Submerged Culture of Steelhead	710000	In-State Travel	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	711100	Supplies-General	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	7112	Research Supplies	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	711200	Research Supplies	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	714030	Postage-Express Mail	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	716100	Rentals & Leases-General	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	717200	Other Professional Services-General	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	760300	F&A Expenditures	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	7112	Research Supplies	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	711200	Research Supplies	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	710	Travel	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
111C86	Program Management 2	710	Travel	0.00	0.00	0.00
111C86	Program Management 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C86	Program Management 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C86	Program Management 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C86	Program Management 2	7112	Research Supplies	0.00	0.00	0.00
111C86	Program Management 2	711200	Research Supplies	0.00	0.00	0.00
111C86	Program Management 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C86	Program Management 2	714000	Postage-General	0.00	0.00	0.00
111C86	Program Management 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C86	Program Management 2	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C86	Program Management 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	710	Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	710100	Out-of-State Travel	0.00	21.99	21.99
111C87	Communication and Info Yr 2	710300	Conference Registration Fees	0.00	135.68	135.68
111C87	Communication and Info Yr 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C87	Communication and Info Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C87	Communication and Info Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C87	Communication and Info Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C87	Communication and Info Yr 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710	Travel	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710000	In-State Travel	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	711200	Research Supplies	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	718000	Telecom-General	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
111C89	SG Ext Education YR 2	710	Travel	0.00	0.00	0.00
111C89	SG Ext Education YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C89	SG Ext Education YR 2	711100	Supplies-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	7112	Research Supplies	0.00	0.00	0.00
111C89	SG Ext Education YR 2	711200	Research Supplies	0.00	0.00	0.00
111C89	SG Ext Education YR 2	713000	Printing & Copying-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	716100	Rentals & Leases-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C89	SG Ext Education YR 2	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
111C89	SG Ext Education YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C89	SG Ext Education YR 2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710	Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710000	In-State Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C90	SE Extension Program YR 2	7112	Research Supplies	0.00	0.00	0.00
111C90	SE Extension Program YR 2	711200	Research Supplies	0.00	0.00	0.00
111C90	SE Extension Program YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C90	SE Extension Program YR 2	71C100	Advertising (Non-Employment)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C91	Seaweed Culture Systems Yr 2	710	Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710200	Foreign Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	7112	Research Supplies	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	711200	Research Supplies	0.00	(30.00)	(30.00)
111C91	Seaweed Culture Systems Yr 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	760300	F&A Expenditures	0.00	(13.50)	(13.50)
111C92	Resuspension in GB YR 2	710	Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710000	In-State Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	7112	Research Supplies	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	711200	Research Supplies	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111C93	Development YR 2	7112	Research Supplies	0.00	0.00	0.00
111C93	Development YR 2	711200	Research Supplies	0.00	0.00	(2,500.00)
111C93	Development YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C93	Development YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C93	Development YR 2	730009	Subcontracts 09	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710	Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710100	Out-of-State Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710300	Conference Registration Fees	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	7112	Research Supplies	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	711200	Research Supplies	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	717000	Consulting-General	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	7112	Research Supplies	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	711200	Research Supplies	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	715000	Non-Cap Equip-General	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	710	Travel	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	710100	Out-of-State Travel	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	7112	Research Supplies	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	711200	Research Supplies	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	717200	Other Professional Services-General	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	760300	F&A Expenditures	0.00	0.00	0.00
111C97	New Admin	710	Travel	0.00	0.00	0.00
111C97	New Admin	710000	In-State Travel	0.00	0.00	0.00
111C97	New Admin	710100	Out-of-State Travel	0.00	0.00	0.00
111C97	New Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111C97	New Admin	711100	Supplies-General	0.00	0.00	0.00
111C97	New Admin	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111C97	New Admin	7112	Research Supplies	0.00	0.00	0.00
111C97	New Admin	711200	Research Supplies	0.00	0.00	0.00
111C97	New Admin	713000	Printing & Copying-General	0.00	0.00	0.00
111C97	New Admin	714000	Postage-General	0.00	0.00	0.00
111C97	New Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111C97	New Admin	716100	Rentals & Leases-General	0.00	0.00	0.00
111C97	New Admin	716122	Rental off site research facilities	0.00	0.00	0.00
111C97	New Admin	717200	Other Professional Services-General	0.00	0.00	0.00
111C97	New Admin	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111C97	New Admin	718000	Telecom-General	0.00	0.00	0.00
111C97	New Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111C97	New Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111C97	New Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111C97	New Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
111C97	New Admin	760300	F&A Expenditures	0.00	0.00	0.00
111C98	Dispersants Spills Subs	730001	Subcontracts 01	0.00	0.00	0.00
111C98	Dispersants Spills Subs	730008	Subcontracts 08	0.00	0.00	0.00
111C98	Dispersants Spills Subs	730009	Subcontracts 09	0.00	0.00	0.00
111C98	Dispersants Spills Subs	730010	Subcontracts 10	0.00	0.00	0.00
111C98	Dispersants Spills Subs	760300	F&A Expenditures	0.00	0.00	0.00
111D01	Acadian Redfish	710	Travel	0.00	0.00	0.00
111D01	Acadian Redfish	710300	Conference Registration Fees	0.00	0.00	0.00
111D01	Acadian Redfish	711100	Supplies-General	0.00	0.00	0.00
111D01	Acadian Redfish	7112	Research Supplies	0.00	0.00	0.00
111D01	Acadian Redfish	711200	Research Supplies	0.00	0.00	0.00
111D01	Acadian Redfish	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D01	Acadian Redfish	760300	F&A Expenditures	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	710	Travel	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	710100	Out-of-State Travel	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	7112	Research Supplies	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	711200	Research Supplies	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	713000	Printing & Copying-General	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	717200	Other Professional Services-General	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	760300	F&A Expenditures	0.00	0.00	0.00
111D05	Lobster Larvae	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D05	Lobster Larvae	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111D05	Lobster Larvae	711152	Supplies-Awards & Displays	0.00	0.00	0.00
111D05	Lobster Larvae	7112	Research Supplies	0.00	0.00	0.00
111D05	Lobster Larvae	711200	Research Supplies	0.00	0.00	0.00
111D05	Lobster Larvae	713000	Printing & Copying-General	0.00	0.00	0.00
111D05	Lobster Larvae	714000	Postage-General	0.00	0.00	0.00
111D05	Lobster Larvae	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111D05	Lobster Larvae	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D05	Lobster Larvae	717200	Other Professional Services-General	0.00	0.00	0.00
111D05	Lobster Larvae	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D05	Lobster Larvae	760300	F&A Expenditures	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	710000	In-State Travel	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	710100	Out-of-State Travel	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	711200	Research Supplies	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	760300	F&A Expenditures	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	7112	Research Supplies	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	711200	Research Supplies	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	717200	Other Professional Services-General	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	760300	F&A Expenditures	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	710	Travel	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	711100	Supplies-General	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	7112	Research Supplies	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	711200	Research Supplies	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	713000	Printing & Copying-General	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	760300	F&A Expenditures	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	760300	F&A Expenditures	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	7112	Research Supplies	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	717200	Other Professional Services-General	1,825.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	710	Travel	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	7112	Research Supplies	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	711200	Research Supplies	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	710	Travel	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D15	M Walsh Knauss Fellowship 2012	71C600	Insurance	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	710	Travel	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	7112	Research Supplies	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	711200	Research Supplies	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	717200	Other Professional Services-General	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	710	Travel	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	710000	In-State Travel	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	710100	Out-of-State Travel	37.30	0.00	159.00
111D17	Putting Mittens on a Crab	710300	Conference Registration Fees	0.00	0.00	125.00
111D17	Putting Mittens on a Crab	7112	Research Supplies	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	711200	Research Supplies	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	713000	Printing & Copying-General	0.00	0.00	1,225.00
111D17	Putting Mittens on a Crab	714000	Postage-General	0.00	0.00	22.09
111D17	Putting Mittens on a Crab	730001	Subcontracts 01	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	730005	Subcontracts 05	0.00	2,167.82	2,167.82
111D17	Putting Mittens on a Crab	730007	Subcontracts 07	1,400.27	2,765.59	2,765.59
111D17	Putting Mittens on a Crab	760300	F&A Expenditures	2,460.62	3,443.54	3,841.62
111D18	Ecological Genomics of Mussels	7112	Research Supplies	0.00	0.00	0.00
111D18	Ecological Genomics of Mussels	711200	Research Supplies	0.00	0.00	0.00
111D18	Ecological Genomics of Mussels	717200	Other Professional Services-General	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	7112	Research Supplies	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	711200	Research Supplies	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710	Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710000	In-State Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710100	Out-of-State Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710300	Conference Registration Fees	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	711100	Supplies-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	7112	Research Supplies	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	711200	Research Supplies	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	713000	Printing & Copying-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	714000	Postage-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	714030	Postage-Express Mail	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	716100	Rentals & Leases-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	717200	Other Professional Services-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718000	Telecom-General	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	719200	Employee Recruiting-General	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	710	Travel	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	7112	Research Supplies	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	730001	Subcontracts 01	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	730008	Subcontracts 08	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	760300	F&A Expenditures	0.00	0.00	0.00
111D22	Estuarine Lobsters	710300	Conference Registration Fees	0.00	0.00	0.00
111D22	Estuarine Lobsters	711190	Publications cost	0.00	0.00	0.00
111D22	Estuarine Lobsters	7112	Research Supplies	0.00	0.00	0.00
111D22	Estuarine Lobsters	711200	Research Supplies	0.00	208.80	245.73
111D22	Estuarine Lobsters	714030	Postage-Express Mail	0.00	0.00	0.00
111D22	Estuarine Lobsters	716125	Rentals-Vehicles incl Marine	121.98	0.00	0.00
111D22	Estuarine Lobsters	717200	Other Professional Services-General	0.00	0.00	0.00
111D22	Estuarine Lobsters	760300	F&A Expenditures	1,040.10	99.18	542.43
111D23	Coastal Communities 2012-13	710	Travel	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	710100	Out-of-State Travel	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	711200	Research Supplies	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	718000	Telecom-General	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	760300	F&A Expenditures	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	710	Travel	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	710000	In-State Travel	0.00	81.68	248.56

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D24	Climate Adaptation 2012-13	710100	Out-of-State Travel	0.00	0.00	79.52
111D24	Climate Adaptation 2012-13	710300	Conference Registration Fees	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	7112	Research Supplies	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	711200	Research Supplies	0.00	0.00	74.01
111D24	Climate Adaptation 2012-13	713000	Printing & Copying-General	0.00	69.48	101.75
111D24	Climate Adaptation 2012-13	719000	Business Meals-Meetings-Non Travel	0.00	(147.52)	(147.52)
111D24	Climate Adaptation 2012-13	760300	F&A Expenditures	0.00	0.94	92.64
111D25	SG Extension 2012-2013	710	Travel	0.00	0.00	0.00
111D25	SG Extension 2012-2013	710100	Out-of-State Travel	0.00	0.00	0.00
111D25	SG Extension 2012-2013	7112	Research Supplies	0.00	0.00	0.00
111D25	SG Extension 2012-2013	711200	Research Supplies	0.00	0.00	0.00
111D25	SG Extension 2012-2013	713000	Printing & Copying-General	0.00	268.67	268.67
111D25	SG Extension 2012-2013	714000	Postage-General	0.00	0.00	0.00
111D25	SG Extension 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D25	SG Extension 2012-2013	760300	F&A Expenditures	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	710	Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	710000	In-State Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	7112	Research Supplies	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	711200	Research Supplies	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	713000	Printing & Copying-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	714000	Postage-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	717200	Other Professional Services-General	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D27	Communications Program 2012-13	710	Travel	0.00	0.00	0.00
111D27	Communications Program 2012-13	710100	Out-of-State Travel	0.00	0.00	0.00
111D27	Communications Program 2012-13	710300	Conference Registration Fees	0.00	262.30	262.30
111D27	Communications Program 2012-13	7112	Research Supplies	0.00	0.00	0.00
111D27	Communications Program 2012-13	711200	Research Supplies	0.00	0.00	0.00
111D27	Communications Program 2012-13	713000	Printing & Copying-General	0.00	0.00	0.00
111D27	Communications Program 2012-13	714000	Postage-General	0.00	0.00	0.00
111D28	Interactions In Oysters	7112	Research Supplies	0.00	0.00	0.00
111D28	Interactions In Oysters	711200	Research Supplies	0.00	0.00	0.00
111D28	Interactions In Oysters	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111D28	Interactions In Oysters	714030	Postage-Express Mail	0.00	0.00	0.00
111D28	Interactions In Oysters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D28	Interactions In Oysters	717200	Other Professional Services-General	0.00	0.00	0.00
111D28	Interactions In Oysters	718008	Telecom-Internet Services	0.00	0.00	0.00
111D28	Interactions In Oysters	760300	F&A Expenditures	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	710	Travel	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	7112	Research Supplies	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	711200	Research Supplies	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	716100	Rentals & Leases-General	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	760300	F&A Expenditures	0.00	0.00	0.00
111D30	Alewife Culture	710	Travel	0.00	0.00	0.00
111D30	Alewife Culture	710100	Out-of-State Travel	0.00	0.00	13.00
111D30	Alewife Culture	710300	Conference Registration Fees	0.00	510.00	510.00
111D30	Alewife Culture	7112	Research Supplies	0.00	0.00	0.00
111D30	Alewife Culture	711200	Research Supplies	0.00	0.00	4,794.82
111D30	Alewife Culture	714030	Postage-Express Mail	0.00	0.00	82.19
111D30	Alewife Culture	717200	Other Professional Services-General	0.00	0.00	2,058.96
111D30	Alewife Culture	760300	F&A Expenditures	0.00	242.25	3,543.04
111D31	Undergrad Opportunity 2012-20	710	Travel	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	7112	Research Supplies	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	711200	Research Supplies	0.00	0.00	1,778.80
111D31	Undergrad Opportunity 2012-20	713000	Printing & Copying-General	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	714030	Postage-Express Mail	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	760300	F&A Expenditures	0.00	0.00	679.49
111D32	Watson Development 2012	710	Travel	0.00	0.00	0.00
111D32	Watson Development 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D32	Watson Development 2012	7112	Research Supplies	0.00	0.00	0.00
111D32	Watson Development 2012	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D32	Watson Development 2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D32	Watson Development 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D32	Watson Development 2012	717000	Consulting-General	0.00	0.00	0.00
111D32	Watson Development 2012	717200	Other Professional Services-General	0.00	0.00	0.00
111D32	Watson Development 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D32	Watson Development 2012	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D32	Watson Development 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	710	Travel	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	7112	Research Supplies	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	711200	Research Supplies	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	760300	F&A Expenditures	0.00	0.00	0.00
111D35	NIST SURF	710	Travel	0.00	0.00	0.00
111D35	NIST SURF	722200	Participant Support	0.00	0.00	0.00
111D35	NIST SURF	722210	Participant Sup-Other	0.00	0.00	0.00
111D36	Development 2012-2013	7112	Research Supplies	0.00	0.00	0.00
111D36	Development 2012-2013	711200	Research Supplies	0.00	0.00	0.00
111D36	Development 2012-2013	713000	Printing & Copying-General	0.00	0.00	0.00
111D36	Development 2012-2013	730006	Subcontracts 06	0.00	0.00	0.00
111D36	Development 2012-2013	730010	Subcontracts 10	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	710	Travel	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	760300	F&A Expenditures	0.00	328.63	328.63
111D38	Shoals Seabird Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D38	Shoals Seabird Study	7112	Research Supplies	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	710	Travel	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	710100	Out-of-State Travel	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	710300	Conference Registration Fees	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	7112	Research Supplies	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	715000	Non-Cap Equip-General	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	760300	F&A Expenditures	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	710	Travel	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	711200	Research Supplies	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	717200	Other Professional Services-General	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	760300	F&A Expenditures	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	710	Travel	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	710100	Out-of-State Travel	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	717200	Other Professional Services-General	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	760300	F&A Expenditures	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	710	Travel	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	711100	Supplies-General	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	7112	Research Supplies	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	711200	Research Supplies	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	714030	Postage-Express Mail	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	719125	Licenses/Professional Fees	0.00	0.00	0.00
111D44	FEE Network Meeting	710	Travel	0.00	0.00	0.00
111D44	FEE Network Meeting	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D44	FEE Network Meeting	7112	Research Supplies	0.00	0.00	0.00
111D44	FEE Network Meeting	711200	Research Supplies	0.00	0.00	0.00
111D44	FEE Network Meeting	713000	Printing & Copying-General	0.00	0.00	0.00
111D44	FEE Network Meeting	717200	Other Professional Services-General	0.00	0.00	0.00
111D44	FEE Network Meeting	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D44	FEE Network Meeting	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D44	FEE Network Meeting	760300	F&A Expenditures	0.00	0.00	0.00
111D45	Coastal Volunteer	760300	F&A Expenditures	0.00	(82.83)	(82.83)
111D46	Minibus Regional Catch	710	Travel	0.00	0.00	0.00
111D46	Minibus Regional Catch	710000	In-State Travel	0.00	0.00	0.00
111D46	Minibus Regional Catch	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D46	Minibus Regional Catch	710200	Foreign Travel	0.00	2,523.81	2,523.81
111D46	Minibus Regional Catch	710300	Conference Registration Fees	0.00	0.00	0.00
111D46	Minibus Regional Catch	7112	Research Supplies	0.00	0.00	0.00
111D46	Minibus Regional Catch	711200	Research Supplies	0.00	0.00	0.00
111D46	Minibus Regional Catch	714000	Postage-General	0.00	0.00	0.00
111D46	Minibus Regional Catch	717000	Consulting-General	0.00	0.00	0.00
111D46	Minibus Regional Catch	717200	Other Professional Services-General	0.00	0.00	0.00
111D46	Minibus Regional Catch	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
111D46	Minibus Regional Catch	760300	F&A Expenditures	13,923.90	1,198.81	6,982.74
111D47	Planning for Climate Change	710	Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	710000	In-State Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	710100	Out-of-State Travel	0.00	0.00	1,966.34
111D47	Planning for Climate Change	710300	Conference Registration Fees	0.00	0.00	820.00
111D47	Planning for Climate Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	7112	Research Supplies	0.00	0.00	0.00
111D47	Planning for Climate Change	711200	Research Supplies	0.00	27.44	159.22
111D47	Planning for Climate Change	714010	Postage-Off Campus Mail Services	0.00	18.23	18.23
111D47	Planning for Climate Change	715000	Non-Cap Equip-General	0.00	180.98	180.98
111D47	Planning for Climate Change	717200	Other Professional Services-General	0.00	0.00	5,143.20
111D47	Planning for Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D47	Planning for Climate Change	719100	Membership Dues & Fees	0.00	0.00	12.66
111D47	Planning for Climate Change	730001	Subcontracts 01	0.00	0.00	0.00
111D47	Planning for Climate Change	730024	Subcontracts 24	0.00	0.00	0.00
111D47	Planning for Climate Change	730026	Subcontracts 26	7,310.00	0.00	0.00
111D47	Planning for Climate Change	760300	F&A Expenditures	0.00	21,366.63	73,859.79
111D48	2012-2017 CRRC Admin	710	Travel	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	710100	Out-of-State Travel	7,864.36	3,181.86	26,339.43
111D48	2012-2017 CRRC Admin	710300	Conference Registration Fees	0.00	0.00	1,055.00
111D48	2012-2017 CRRC Admin	710400	Student or Non-Emp Travel	7,312.73	4,981.47	22,312.31
111D48	2012-2017 CRRC Admin	711100	Supplies-General	487.83	475.91	678.21
111D48	2012-2017 CRRC Admin	711184	Supplies - Promotion - Cultivation	0.00	0.00	79.00
111D48	2012-2017 CRRC Admin	7112	Research Supplies	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	711200	Research Supplies	1,305.66	581.11	657.90
111D48	2012-2017 CRRC Admin	713000	Printing & Copying-General	657.25	60.10	333.50
111D48	2012-2017 CRRC Admin	714000	Postage-General	70.18	98.12	102.97
111D48	2012-2017 CRRC Admin	714010	Postage-Off Campus Mail Services	264.22	0.00	2,090.39
111D48	2012-2017 CRRC Admin	715000	Non-Cap Equip-General	0.00	0.00	1,745.00
111D48	2012-2017 CRRC Admin	716100	Rentals & Leases-General	869.63	0.00	2,780.83
111D48	2012-2017 CRRC Admin	717200	Other Professional Services-General	1,200.00	0.00	1,900.00
111D48	2012-2017 CRRC Admin	718000	Telecom-General	3,455.14	1,989.44	10,794.26
111D48	2012-2017 CRRC Admin	718002	Telecom-Fixed (Basic Phone Service)	160.00	455.00	791.10
111D48	2012-2017 CRRC Admin	718014	Telecom-Telephone Equipment	0.00	1.83	2.44
111D48	2012-2017 CRRC Admin	718016	Telecom-Usage (Tolls)	65.48	18.00	64.91
111D48	2012-2017 CRRC Admin	719000	Business Meals-Meetings-Non Travel	2,169.40	12,904.99	15,304.86
111D48	2012-2017 CRRC Admin	719100	Membership Dues & Fees	30.00	20.00	488.00
111D48	2012-2017 CRRC Admin	760300	F&A Expenditures	29,623.67	18,138.49	61,424.06
111D49	Arctic Communities Workshop	710	Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	710100	Out-of-State Travel	0.00	(830.00)	(830.00)
111D49	Arctic Communities Workshop	710300	Conference Registration Fees	0.00	0.00	500.00
111D49	Arctic Communities Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711100	Supplies-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
111D49	Arctic Communities Workshop	7112	Research Supplies	0.00	0.00	0.00
111D49	Arctic Communities Workshop	711200	Research Supplies	0.00	91.20	91.20
111D49	Arctic Communities Workshop	713000	Printing & Copying-General	0.00	402.00	402.00
111D49	Arctic Communities Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
111D49	Arctic Communities Workshop	716100	Rentals & Leases-General	0.00	0.00	0.00
111D49	Arctic Communities Workshop	718000	Telecom-General	0.00	22.08	22.08
111D49	Arctic Communities Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D49	Arctic Communities Workshop	760300	F&A Expenditures	2,602.08	3,532.65	16,057.40
111D50	Erma 2012-2017	710	Travel	0.00	0.00	0.00
111D50	Erma 2012-2017	7112	Research Supplies	0.00	0.00	0.00
111D50	Erma 2012-2017	717200	Other Professional Services-General	0.00	0.00	0.00
111D50	Erma 2012-2017	717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,505.73	56,571.44	146,880.06
111D50	Erma 2012-2017	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D50	Erma 2012-2017	760300	F&A Expenditures	13,202.02	21,610.29	56,108.19
111D51	Green Infrastructure	710	Travel	0.00	0.00	0.00
111D51	Green Infrastructure	710000	In-State Travel	0.00	0.00	750.40
111D51	Green Infrastructure	7112	Research Supplies	0.00	0.00	0.00
111D51	Green Infrastructure	711200	Research Supplies	0.00	342.18	1,158.16
111D51	Green Infrastructure	713000	Printing & Copying-General	0.00	0.00	0.00
111D51	Green Infrastructure	715000	Non-Cap Equip-General	0.00	2,474.01	2,474.01
111D51	Green Infrastructure	716100	Rentals & Leases-General	0.00	0.00	17,790.00
111D51	Green Infrastructure	717000	Consulting-General	0.00	0.00	0.00
111D51	Green Infrastructure	717200	Other Professional Services-General	112.00	14,428.42	63,459.24
111D51	Green Infrastructure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,476.00	16,193.00
111D51	Green Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	152.85	152.85
111D51	Green Infrastructure	730001	Subcontracts 01	0.00	0.00	0.00
111D51	Green Infrastructure	730022	Subcontracts 22	0.00	2,362.00	4,931.62
111D51	Green Infrastructure	730023	Subcontracts 23	2,935.10	4,391.06	11,293.42
111D51	Green Infrastructure	730025	Subcontracts 25	0.00	0.00	0.00
111D51	Green Infrastructure	730036	Subcontracts 36	8,335.75	7,664.25	7,664.25
111D51	Green Infrastructure	760300	F&A Expenditures	2,335.57	14,460.21	57,713.29
111D52	Planning for Climate Change	710	Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	710000	In-State Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	711100	Supplies-General	0.00	0.00	0.00
111D52	Planning for Climate Change	7112	Research Supplies	0.00	0.00	0.00
111D52	Planning for Climate Change	711200	Research Supplies	0.00	0.00	0.00
111D52	Planning for Climate Change	713000	Printing & Copying-General	0.00	0.78	0.78
111D52	Planning for Climate Change	716120	Rentals-Property or Room	0.00	0.00	0.00
111D52	Planning for Climate Change	717200	Other Professional Services-General	0.00	0.00	0.00
111D52	Planning for Climate Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111D52	Planning for Climate Change	719100	Membership Dues & Fees	0.00	0.00	0.00
111D52	Planning for Climate Change	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
111D52	Planning for Climate Change	760300	F&A Expenditures	0.00	0.37	0.37
111D53	Modernize Shellfish Aquacultur	710	Travel	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	710100	Out-of-State Travel	0.00	936.88	936.88
111D53	Modernize Shellfish Aquacultur	710200	Foreign Travel	0.00	0.00	2,280.25
111D53	Modernize Shellfish Aquacultur	710300	Conference Registration Fees	0.00	0.00	1,426.46
111D53	Modernize Shellfish Aquacultur	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	7112	Research Supplies	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	711200	Research Supplies	2,673.86	0.00	0.00
111D53	Modernize Shellfish Aquacultur	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	730001	Subcontracts 01	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	730011	Subcontracts 11	10,891.57	7,626.96	57,509.09
111D53	Modernize Shellfish Aquacultur	760300	F&A Expenditures	5,614.83	1,138.38	5,107.12
111D54	Harris Oystr Aquacultr Develop	7112	Research Supplies	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	717200	Other Professional Services-General	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	710300	Conference Registration Fees	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	7112	Research Supplies	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	711200	Research Supplies	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	714030	Postage-Express Mail	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	717200	Other Professional Services-General	0.00	(63.09)	(63.09)
111D55	Interactions in Oysters YR2	718008	Telecom-Internet Services	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	760300	F&A Expenditures	0.00	(29.96)	(29.96)
111D56	Alewife Culture YR2	710	Travel	0.00	0.00	0.00
111D56	Alewife Culture YR2	710100	Out-of-State Travel	0.00	0.00	2,331.28
111D56	Alewife Culture YR2	710300	Conference Registration Fees	0.00	0.00	770.00
111D56	Alewife Culture YR2	710400	Student or Non-Emp Travel	0.00	0.00	581.20
111D56	Alewife Culture YR2	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	936.88
111D56	Alewife Culture YR2	711100	Supplies-General	0.00	0.00	0.00
111D56	Alewife Culture YR2	7112	Research Supplies	0.00	0.00	0.00
111D56	Alewife Culture YR2	711200	Research Supplies	15,870.73	30.47	3,749.44
111D56	Alewife Culture YR2	714030	Postage-Express Mail	1,477.93	0.00	0.00
111D56	Alewife Culture YR2	715005	Non-Cap Equip-Computer Hardware	488.95	0.00	0.00
111D56	Alewife Culture YR2	717200	Other Professional Services-General	2,145.00	0.00	600.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D56	Alewife Culture YR2	760300	F&A Expenditures	15,199.60	14.47	8,893.30
111D57	NH Seafood Alternative YR2	710	Travel	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	7112	Research Supplies	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	711200	Research Supplies	0.00	116.35	116.35
111D57	NH Seafood Alternative YR2	713000	Printing & Copying-General	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	717000	Consulting-General	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	717200	Other Professional Services-General	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	719000	Business Meals-Meetings-Non Travel	0.00	133.09	133.09
111D57	NH Seafood Alternative YR2	719100	Membership Dues & Fees	0.00	20.00	20.00
111D57	NH Seafood Alternative YR2	760300	F&A Expenditures	0.00	654.71	654.71
111D58	Estuarine Lobsters YR 2	710	Travel	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	7112	Research Supplies	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	711200	Research Supplies	0.00	60.00	60.00
111D58	Estuarine Lobsters YR 2	713000	Printing & Copying-General	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	717200	Other Professional Services-General	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	760300	F&A Expenditures	0.00	3,080.44	3,080.44
111D59	Lamprey Nutrient Sensors YR2	710	Travel	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	710100	Out-of-State Travel	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	710300	Conference Registration Fees	0.00	0.00	85.00
111D59	Lamprey Nutrient Sensors YR2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	7112	Research Supplies	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	711200	Research Supplies	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	716063	Maint & Repairs-Computer Hardware	0.00	0.00	300.00
111D59	Lamprey Nutrient Sensors YR2	717200	Other Professional Services-General	0.00	0.00	5,097.00
111D59	Lamprey Nutrient Sensors YR2	719125	Licenses/Professional Fees	0.00	65.00	65.00
111D59	Lamprey Nutrient Sensors YR2	730001	Subcontracts 01	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	730008	Subcontracts 08	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	760300	F&A Expenditures	0.00	1,123.11	17,282.30
111D60	SG Extension 2012-2013 YR2	710	Travel	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	710000	In-State Travel	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	710100	Out-of-State Travel	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	7112	Research Supplies	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	713000	Printing & Copying-General	0.00	0.00	168.36
111D60	SG Extension 2012-2013 YR2	760300	F&A Expenditures	0.00	6,441.58	343.34
111D61	Coastal Communities Yr2	710	Travel	0.00	0.00	0.00
111D61	Coastal Communities Yr2	710000	In-State Travel	0.00	30.24	78.96
111D61	Coastal Communities Yr2	710100	Out-of-State Travel	0.00	24.64	24.64
111D61	Coastal Communities Yr2	710300	Conference Registration Fees	0.00	0.00	0.00
111D61	Coastal Communities Yr2	760300	F&A Expenditures	2,734.42	14.27	26.94
111D62	Climate Adaptation Yr2	710	Travel	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	710100	Out-of-State Travel	0.00	0.00	383.20
111D62	Climate Adaptation Yr2	710300	Conference Registration Fees	0.00	0.00	20.00
111D62	Climate Adaptation Yr2	7112	Research Supplies	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	711200	Research Supplies	0.00	0.00	22.27
111D62	Climate Adaptation Yr2	718000	Telecom-General	131.36	130.53	337.10
111D62	Climate Adaptation Yr2	760300	F&A Expenditures	58.54	1,788.32	1,986.05
111D63	Sea Grant Extension Ed Yr2	710	Travel	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	710100	Out-of-State Travel	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	7112	Research Supplies	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	711200	Research Supplies	0.00	0.00	1,450.00
111D63	Sea Grant Extension Ed Yr2	760300	F&A Expenditures	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	710	Travel	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	760300	F&A Expenditures	0.00	2,014.85	2,014.85
111D66	Communications Program 2013yr2	710	Travel	0.00	0.00	0.00
111D66	Communications Program 2013yr2	710000	In-State Travel	0.00	92.96	92.96
111D66	Communications Program 2013yr2	710100	Out-of-State Travel	0.00	358.20	358.20
111D66	Communications Program 2013yr2	710300	Conference Registration Fees	0.00	252.02	252.02
111D66	Communications Program 2013yr2	7112	Research Supplies	0.00	0.00	0.00
111D66	Communications Program 2013yr2	711200	Research Supplies	0.00	97.60	696.50
111D66	Communications Program 2013yr2	713000	Printing & Copying-General	0.00	387.64	2,170.61
111D66	Communications Program 2013yr2	714000	Postage-General	0.00	0.00	0.00
111D66	Communications Program 2013yr2	760300	F&A Expenditures	0.00	8,540.55	8,540.55

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D67	Program Mgt. Year 2	710	Travel	0.00	0.00	0.00
111D67	Program Mgt. Year 2	710100	Out-of-State Travel	0.00	0.00	0.00
111D67	Program Mgt. Year 2	710300	Conference Registration Fees	0.00	0.00	0.00
111D67	Program Mgt. Year 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D67	Program Mgt. Year 2	7112	Research Supplies	0.00	0.00	0.00
111D67	Program Mgt. Year 2	711200	Research Supplies	0.00	0.00	0.00
111D67	Program Mgt. Year 2	713000	Printing & Copying-General	3,500.00	0.00	66.38
111D67	Program Mgt. Year 2	714000	Postage-General	0.00	0.00	0.00
111D67	Program Mgt. Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
111D67	Program Mgt. Year 2	718000	Telecom-General	0.00	0.00	0.00
111D67	Program Mgt. Year 2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
111D67	Program Mgt. Year 2	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
111D67	Program Mgt. Year 2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111D67	Program Mgt. Year 2	719000	Business Meals-Meetings-Non Travel	0.00	250.00	250.00
111D67	Program Mgt. Year 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
111D67	Program Mgt. Year 2	760300	F&A Expenditures	0.00	3,420.00	3,420.00
111D68	Development 2012-2013 YR2	7112	Research Supplies	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	711200	Research Supplies	0.00	1,245.09	1,245.09
111D68	Development 2012-2013 YR2	713000	Printing & Copying-General	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	716100	Rentals & Leases-General	0.00	0.00	0.00
111D70	Microplastics Assessment	7112	Research Supplies	0.00	0.00	0.00
111D70	Microplastics Assessment	711200	Research Supplies	0.00	0.00	0.00
111D70	Microplastics Assessment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	1,000.00
111D71	Macroalgae Monitoring Seagrant	710	Travel	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	7112	Research Supplies	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	7112	Research Supplies	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	711200	Research Supplies	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710	Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710100	Out-of-State Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	7112	Research Supplies	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	718000	Telecom-General	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,957.50
111D73	Seattle Tech Tools Wokshop	760300	F&A Expenditures	0.00	3,350.70	8,611.32
111D74	Rare Estuarine Plants of GBE	710	Travel	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	7112	Research Supplies	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	710	Travel	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	710000	In-State Travel	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	710100	Out-of-State Travel	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	7112	Research Supplies	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	711200	Research Supplies	0.00	6,737.97	6,737.97
111D75	2013-2014 Great Bat SWMP	716125	Rentals-Vehicles incl Marine	0.00	201.28	201.28
111D75	2013-2014 Great Bat SWMP	717200	Other Professional Services-General	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	718000	Telecom-General	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	718048	Telecom-Local Exchange Carrier	0.00	187.42	187.42
111D75	2013-2014 Great Bat SWMP	760300	F&A Expenditures	0.00	4,252.74	4,411.32
111D76	Support of Super Storm Sandy	710	Travel	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	710100	Out-of-State Travel	0.00	66.00	102.00
111D76	Support of Super Storm Sandy	710200	Foreign Travel	1,884.00	2,433.56	8,442.20
111D76	Support of Super Storm Sandy	710300	Conference Registration Fees	778.70	916.92	1,911.54
111D76	Support of Super Storm Sandy	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	7112	Research Supplies	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	714010	Postage-Off Campus Mail Services	0.00	31.59	31.59
111D76	Support of Super Storm Sandy	715000	Non-Cap Equip-General	0.00	642.80	1,166.53
111D76	Support of Super Storm Sandy	716000	Maintenance & Repairs-General	0.00	479.00	479.00
111D76	Support of Super Storm Sandy	717200	Other Professional Services-General	0.00	2,392.20	2,392.20
111D76	Support of Super Storm Sandy	760300	F&A Expenditures	76,536.63	69,354.91	176,167.30
111D77	Stress and Muscle MMPs in Cod	710	Travel	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	7112	Research Supplies	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	711200	Research Supplies	0.00	756.00	3,870.56
111D78	Integrated Planning-Watts	710	Travel	0.00	0.00	0.00
111D78	Integrated Planning-Watts	710100	Out-of-State Travel	0.00	0.00	0.00
111D78	Integrated Planning-Watts	710300	Conference Registration Fees	0.00	0.00	0.00
111D78	Integrated Planning-Watts	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D78	Integrated Planning-Watts	760300	F&A Expenditures	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	7112	Research Supplies	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	711200	Research Supplies	0.00	7,337.00	7,337.00
111D79	Great Bay NERR SWMP Equipment	740000	Cap Equipment	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	760300	F&A Expenditures	0.00	1,907.62	1,907.62
111D80	2014 Program Management	710	Travel	0.00	0.00	0.00
111D80	2014 Program Management	710100	Out-of-State Travel	3,075.19	2,650.63	2,650.63
111D80	2014 Program Management	710300	Conference Registration Fees	895.00	0.00	335.00
111D80	2014 Program Management	710400	Student or Non-Emp Travel	150.05	0.00	0.00
111D80	2014 Program Management	7112	Research Supplies	0.00	0.00	0.00
111D80	2014 Program Management	711200	Research Supplies	3,754.66	2,028.57	2,174.64
111D80	2014 Program Management	713000	Printing & Copying-General	265.87	43.64	179.65
111D80	2014 Program Management	714000	Postage-General	0.00	0.00	6.72
111D80	2014 Program Management	717200	Other Professional Services-General	0.00	8,000.00	8,000.00
111D80	2014 Program Management	718000	Telecom-General	(287.50)	(500.80)	(1,332.75)
111D80	2014 Program Management	718002	Telecom-Fixed (Basic Phone Service)	2,417.12	2,412.06	5,845.91
111D80	2014 Program Management	718014	Telecom-Telephone Equipment	0.00	0.00	20.00
111D80	2014 Program Management	718016	Telecom-Usage (Tolls)	105.96	91.87	279.41
111D80	2014 Program Management	719000	Business Meals-Meetings-Non Travel	191.93	503.08	4,219.32
111D80	2014 Program Management	760300	F&A Expenditures	10,748.75	5,902.84	24,028.33
111D81	2014 Program Development	7112	Research Supplies	0.00	0.00	0.00
111D81	2014 Program Development	711200	Research Supplies	0.00	0.00	705.54
111D81	2014 Program Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,074.00
111D81	2014 Program Development	722200	Participant Support	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	710	Travel	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	7112	Research Supplies	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	760300	F&A Expenditures	924.88	31.86	666.29
111D83	2014-17 NHSG Extension	710	Travel	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	710000	In-State Travel	763.88	49.28	678.19
111D83	2014-17 NHSG Extension	710100	Out-of-State Travel	101.70	1,641.94	2,029.54
111D83	2014-17 NHSG Extension	710300	Conference Registration Fees	1,115.00	600.00	1,160.00
111D83	2014-17 NHSG Extension	7112	Research Supplies	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	713000	Printing & Copying-General	168.43	0.00	28.49
111D83	2014-17 NHSG Extension	714000	Postage-General	0.00	0.00	14.70
111D83	2014-17 NHSG Extension	717200	Other Professional Services-General	0.00	0.00	288.00
111D83	2014-17 NHSG Extension	71C100	Advertising (Non-Employment)	0.00	1,200.00	1,200.00
111D83	2014-17 NHSG Extension	760300	F&A Expenditures	9,266.81	12,086.09	26,243.44
111D84	2014-2017 NHSG Communities	710	Travel	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	710000	In-State Travel	0.00	0.00	380.25
111D84	2014-2017 NHSG Communities	710100	Out-of-State Travel	0.00	563.92	563.92
111D84	2014-2017 NHSG Communities	710300	Conference Registration Fees	0.00	53.74	53.74
111D84	2014-2017 NHSG Communities	7112	Research Supplies	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	713000	Printing & Copying-General	126.36	0.00	0.00
111D84	2014-2017 NHSG Communities	718000	Telecom-General	33.06	0.00	0.00
111D84	2014-2017 NHSG Communities	760300	F&A Expenditures	2,340.15	2,218.19	7,139.86
111D85	2014-17 NHSG Climate	710	Travel	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	710000	In-State Travel	0.00	0.00	217.93
111D85	2014-17 NHSG Climate	710100	Out-of-State Travel	0.00	0.00	52.90
111D85	2014-17 NHSG Climate	711100	Supplies-General	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	7112	Research Supplies	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	713000	Printing & Copying-General	172.38	0.00	0.00
111D85	2014-17 NHSG Climate	719000	Business Meals-Meetings-Non Travel	187.70	0.00	0.00
111D85	2014-17 NHSG Climate	760300	F&A Expenditures	1,882.24	1,043.76	1,541.08
111D86	Clam Leukemia Transcriptomes	710	Travel	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	711110	Supplies-Animal Feed-Care	50.00	0.00	50.00
111D86	Clam Leukemia Transcriptomes	7112	Research Supplies	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	711200	Research Supplies	1,037.85	3,509.66	6,783.37
111D86	Clam Leukemia Transcriptomes	716100	Rentals & Leases-General	269.20	0.00	238.00
111D86	Clam Leukemia Transcriptomes	717200	Other Professional Services-General	550.00	100.00	539.20
111D86	Clam Leukemia Transcriptomes	740000	Cap Equipment	0.00	13,800.00	13,763.79
111D86	Clam Leukemia Transcriptomes	760300	F&A Expenditures	12,741.92	12,257.92	22,021.59
111D87	Long-Line Nori Aquaculture	710	Travel	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	710100	Out-of-State Travel	114.38	0.00	443.44
111D87	Long-Line Nori Aquaculture	710300	Conference Registration Fees	0.00	0.00	295.00
111D87	Long-Line Nori Aquaculture	710310	Workshop Registration Fees	0.00	0.00	125.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D87	Long-Line Nori Aquaculture	7112	Research Supplies	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	711200	Research Supplies	941.82	1,535.50	2,868.63
111D87	Long-Line Nori Aquaculture	717200	Other Professional Services-General	0.00	0.00	25.98
111D87	Long-Line Nori Aquaculture	760300	F&A Expenditures	3,703.68	4,761.06	5,816.77
111D88	Lamprey River Flood Damage	710	Travel	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	7112	Research Supplies	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	717000	Consulting-General	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	730001	Subcontracts 01	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	730002	Subcontracts 02	6,448.50	0.00	3,789.00
111D88	Lamprey River Flood Damage	760300	F&A Expenditures	4,766.62	0.00	2,730.10
111D89	Great Bay Sediment Nutrients	710	Travel	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	710000	In-State Travel	7.48	0.00	0.00
111D89	Great Bay Sediment Nutrients	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	7112	Research Supplies	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	711200	Research Supplies	293.86	447.79	2,302.93
111D89	Great Bay Sediment Nutrients	716125	Rentals-Vehicles incl Marine	31.20	0.00	0.00
111D89	Great Bay Sediment Nutrients	760300	F&A Expenditures	7,400.12	4,615.34	10,085.18
111D90	2014-17 NHSG Education	710	Travel	0.00	0.00	0.00
111D90	2014-17 NHSG Education	710100	Out-of-State Travel	0.00	1,101.28	1,101.28
111D90	2014-17 NHSG Education	710300	Conference Registration Fees	0.00	550.00	550.00
111D90	2014-17 NHSG Education	710400	Student or Non-Emp Travel	610.00	688.00	688.00
111D90	2014-17 NHSG Education	711100	Supplies-General	0.00	146.89	146.89
111D90	2014-17 NHSG Education	7112	Research Supplies	0.00	0.00	0.00
111D90	2014-17 NHSG Education	711200	Research Supplies	689.02	1,544.99	1,544.99
111D90	2014-17 NHSG Education	713000	Printing & Copying-General	1,138.60	1,103.59	1,621.77
111D90	2014-17 NHSG Education	714000	Postage-General	139.67	0.00	0.00
111D90	2014-17 NHSG Education	716100	Rentals & Leases-General	0.00	0.00	0.00
111D90	2014-17 NHSG Education	716123	Rental Property/Room (short term)	405.00	0.00	0.00
111D90	2014-17 NHSG Education	717200	Other Professional Services-General	0.00	365.00	365.00
111D90	2014-17 NHSG Education	717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,070.37	0.00	290.00
111D90	2014-17 NHSG Education	760300	F&A Expenditures	11,185.41	9,701.49	23,236.55
111D91	2014-17 NHSG Communications	710	Travel	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	710000	In-State Travel	143.75	0.00	95.55
111D91	2014-17 NHSG Communications	710100	Out-of-State Travel	538.56	971.84	971.84
111D91	2014-17 NHSG Communications	710300	Conference Registration Fees	855.00	0.00	0.00
111D91	2014-17 NHSG Communications	7112	Research Supplies	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	711200	Research Supplies	2,398.03	1,231.65	3,278.43
111D91	2014-17 NHSG Communications	713000	Printing & Copying-General	168.06	0.00	1,000.99
111D91	2014-17 NHSG Communications	714000	Postage-General	13.10	53.78	88.87
111D91	2014-17 NHSG Communications	716000	Maintenance & Repairs-General	55.70	0.00	0.00
111D91	2014-17 NHSG Communications	760300	F&A Expenditures	0.00	14,600.19	3,682.93
111D92	2014-17 NHSG Ocean Projects	7112	Research Supplies	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	711200	Research Supplies	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	713000	Printing & Copying-General	0.00	290.90	290.90
111D92	2014-17 NHSG Ocean Projects	714030	Postage-Express Mail	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	760300	F&A Expenditures	0.00	75.63	75.63
111D93	NOAA JHC-University of HI	7112	Research Supplies	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	716100	Rentals & Leases-General	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	716125	Rentals-Vehicles incl Marine	0.00	184,250.00	1,022,258.81
111D93	NOAA JHC-University of HI	717200	Other Professional Services-General	12,987.00	18,500.00	21,650.00
111D93	NOAA JHC-University of HI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	73,973.03
111D93	NOAA JHC-University of HI	760300	F&A Expenditures	3,376.62	52,715.00	290,649.28
111D94	Genomic Tools for Cod Fish	7112	Research Supplies	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	711200	Research Supplies	1,975.00	0.00	5,325.00
111D95	Aquaculture Raft	710000	In-State Travel	1,340.56	0.00	86.25
111D95	Aquaculture Raft	711100	Supplies-General	139.31	0.00	0.00
111D95	Aquaculture Raft	7112	Research Supplies	0.00	0.00	0.00
111D95	Aquaculture Raft	711200	Research Supplies	1,528.12	0.00	920.00
111D95	Aquaculture Raft	716125	Rentals-Vehicles incl Marine	0.00	41.60	83.20
111D95	Aquaculture Raft	740000	Cap Equipment	0.00	0.00	0.00
111D95	Aquaculture Raft	740005	Cap Equipment-Fabricated Equipment	28,224.88	0.00	2,103.66
111D95	Aquaculture Raft	760300	F&A Expenditures	10,835.52	4,040.69	10,819.02
111D96	2014-15 Great Bay SWMP	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111D96	2014-15 Great Bay SWMP	710000	In-State Travel	0.00	0.00	120.89
111D96	2014-15 Great Bay SWMP	710400	Student or Non-Emp Travel	0.00	77.28	144.36
111D96	2014-15 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	711200	Research Supplies	8,926.91	2,484.40	5,415.27
111D96	2014-15 Great Bay SWMP	716000	Maintenance & Repairs-General	0.00	0.00	385.29
111D96	2014-15 Great Bay SWMP	716125	Rentals-Vehicles incl Marine	412.69	168.00	1,098.89
111D96	2014-15 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	718048	Telecom-Local Exchange Carrier	477.16	285.66	953.18
111D96	2014-15 Great Bay SWMP	722200	Participant Support	0.00	0.00	0.00
111D96	2014-15 Great Bay SWMP	760300	F&A Expenditures	5,479.82	5,932.28	16,122.18
111D97	Program Development indirect	7112	Research Supplies	0.00	0.00	0.00
111D97	Program Development indirect	713000	Printing & Copying-General	0.00	0.00	461.40
111D97	Program Development indirect	760300	F&A Expenditures	0.00	0.00	119.96
111D98	Climate Adaptation for Roads	710	Travel	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	710300	Conference Registration Fees	35.00	0.00	50.00
111D98	Climate Adaptation for Roads	710400	Student or Non-Emp Travel	273.10	0.00	0.00
111D98	Climate Adaptation for Roads	7112	Research Supplies	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	713000	Printing & Copying-General	1.00	0.00	0.00
111D98	Climate Adaptation for Roads	717000	Consulting-General	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	719000	Business Meals-Meetings-Non Travel	246.17	0.00	0.00
111D98	Climate Adaptation for Roads	760300	F&A Expenditures	6,844.99	0.00	3,568.24
111D99	Pathogens in Oysters	710	Travel	0.00	0.00	0.00
111D99	Pathogens in Oysters	7112	Research Supplies	0.00	0.00	0.00
111D99	Pathogens in Oysters	711200	Research Supplies	8,238.33	5,286.05	9,006.97
111D99	Pathogens in Oysters	714030	Postage-Express Mail	16.75	0.00	0.00
111D99	Pathogens in Oysters	716000	Maintenance & Repairs-General	0.00	0.00	6,575.00
111D99	Pathogens in Oysters	717200	Other Professional Services-General	0.00	164.26	230.32
111D99	Pathogens in Oysters	760300	F&A Expenditures	5,604.38	2,588.88	21,381.58
111E01	Coastal Zone Vulnerability	710	Travel	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	7112	Research Supplies	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	717000	Consulting-General	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	760300	F&A Expenditures	5,277.78	0.00	2,504.25
111E02	IT Support for NOAA Employees	711200	Research Supplies	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	716122	Rental off site research facilities	4,891.29	0.00	6,288.75
111E02	IT Support for NOAA Employees	716155	Rentals-Film-Video	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	717200	Other Professional Services-General	12,235.59	0.00	23,438.25
111E02	IT Support for NOAA Employees	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	740100	Equipment Lease-Purchase	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	760300	F&A Expenditures	4,306.93	0.00	8,953.38
111E03	Does Low pH Impact Lobsters	711148	Supplies-Bottled Gas	0.00	0.00	31.82
111E03	Does Low pH Impact Lobsters	7112	Research Supplies	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	711200	Research Supplies	0.00	0.00	255.01
111E03	Does Low pH Impact Lobsters	716100	Rentals & Leases-General	49.20	0.00	21.00
111E03	Does Low pH Impact Lobsters	716125	Rentals-Vehicles incl Marine	127.29	0.00	0.00
111E04	H Cheng Knauss Fellowship	710	Travel	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	710100	Out-of-State Travel	1,797.94	0.00	2,273.66
111E04	H Cheng Knauss Fellowship	710200	Foreign Travel	0.00	0.00	1,021.51
111E04	H Cheng Knauss Fellowship	710300	Conference Registration Fees	0.00	0.00	150.00
111E04	H Cheng Knauss Fellowship	7112	Research Supplies	0.00	0.00	0.00
111E04	H Cheng Knauss Fellowship	71C600	Insurance	727.08	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	710	Travel	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	7112	Research Supplies	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	7112	Research Supplies	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	717200	Other Professional Services-General	0.00	0.00	6,900.00
111E08	NIST Fluorescent Probes	710	Travel	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	710100	Out-of-State Travel	843.00	0.00	172.50
111E08	NIST Fluorescent Probes	710300	Conference Registration Fees	520.00	0.00	890.00
111E08	NIST Fluorescent Probes	710400	Student or Non-Emp Travel	367.56	0.00	540.00
111E08	NIST Fluorescent Probes	7112	Research Supplies	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	711200	Research Supplies	9,542.55	0.00	5,223.61
111E08	NIST Fluorescent Probes	715000	Non-Cap Equip-General	2,727.66	0.00	0.00
111E08	NIST Fluorescent Probes	717200	Other Professional Services-General	311.31	0.00	658.27
111E08	NIST Fluorescent Probes	760300	F&A Expenditures	12,442.73	0.00	9,229.37
111E10	Fishermen at Shoals Marine Lab	717200	Other Professional Services-General	(1,825.00)	0.00	2,825.00
111E10	Fishermen at Shoals Marine Lab	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111E11	2015-16 Great Bay SWMP	7112	Research Supplies	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	722200	Participant Support	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	760300	F&A Expenditures	1,644.58	0.00	0.00
111E13	Snail Threat to Marsh Plants	710	Travel	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	7112	Research Supplies	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	711200	Research Supplies	822.07	0.00	0.00
111E14	TS Sensor	710	Travel	0.00	0.00	0.00
111E14	TS Sensor	710100	Out-of-State Travel	403.69	0.00	0.00
111E14	TS Sensor	7112	Research Supplies	0.00	0.00	0.00
111E14	TS Sensor	711200	Research Supplies	128.00	0.00	0.00
111E14	TS Sensor	7300	Subcontracts	0.00	0.00	0.00
111E14	TS Sensor	730002	Subcontracts 02	0.00	0.00	0.00
111E14	TS Sensor	760300	F&A Expenditures	252.55	0.00	0.00
111E15	IEEE 1588 Utility and Power	710	Travel	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	7112	Research Supplies	0.00	0.00	0.00
111E15	IEEE 1588 Utility and Power	760300	F&A Expenditures	2,219.32	0.00	0.00
111E16	Continuation of NOAA JHC	710	Travel	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	710200	Foreign Travel	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	7112	Research Supplies	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	740000	Cap Equipment	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	760300	F&A Expenditures	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	710	Travel	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	7112	Research Supplies	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	760300	F&A Expenditures	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710	Travel	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	710100	Out-of-State Travel	311.20	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	7112	Research Supplies	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	711200	Research Supplies	2,142.01	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	719000	Business Meals-Meetings-Non Travel	52.47	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	760300	F&A Expenditures	2,895.47	0.00	0.00
111E20	Winter Flounder OA Study	710	Travel	0.00	0.00	0.00
111E20	Winter Flounder OA Study	7112	Research Supplies	0.00	0.00	0.00
111E20	Winter Flounder OA Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
111E20	Winter Flounder OA Study	760300	F&A Expenditures	899.16	0.00	0.00
111Z00	Planning	7112	Research Supplies	0.00	0.00	0.00
111Z00	Planning	711200	Research Supplies	0.00	0.00	0.00
111Z00	Planning	730001	Subcontracts 01	0.00	0.00	0.00
111Z00	Planning	730002	Subcontracts 02	0.00	0.00	0.00
111Z00	Planning	760300	F&A Expenditures	0.00	804.60	1,605.78
111Z01	Mapping	710	Travel	0.00	0.00	0.00
111Z01	Mapping	710000	In-State Travel	0.00	0.00	0.00
111Z01	Mapping	710100	Out-of-State Travel	0.00	0.00	0.00
111Z01	Mapping	710300	Conference Registration Fees	0.00	0.00	0.00
111Z01	Mapping	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
111Z01	Mapping	7112	Research Supplies	0.00	0.00	0.00
111Z01	Mapping	711200	Research Supplies	0.00	0.00	0.00
111Z01	Mapping	713000	Printing & Copying-General	0.00	0.00	0.00
111Z01	Mapping	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111Z01	Mapping	714030	Postage-Express Mail	0.00	0.00	0.00
111Z01	Mapping	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111Z01	Mapping	716100	Rentals & Leases-General	0.00	0.00	0.00
111Z01	Mapping	717000	Consulting-General	0.00	0.00	0.00
111Z01	Mapping	717200	Other Professional Services-General	0.00	0.00	0.00
111Z01	Mapping	718000	Telecom-General	0.00	0.00	0.00
111Z01	Mapping	718008	Telecom-Internet Services	0.00	0.00	0.00
111Z01	Mapping	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111Z01	Mapping	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111Z01	Mapping	719125	Licenses/Professional Fees	0.00	0.00	0.00
111Z01	Mapping	730001	Subcontracts 01	0.00	0.00	0.00
111Z01	Mapping	730003	Subcontracts 03	0.00	0.00	0.00
111Z01	Mapping	760300	F&A Expenditures	0.00	0.00	0.00
111Z02	Rubin Mapping 2	710	Travel	0.00	0.00	0.00
111Z02	Rubin Mapping 2	710000	In-State Travel	0.00	303.25	303.25
111Z02	Rubin Mapping 2	710100	Out-of-State Travel	0.00	1,811.40	1,811.40

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
111Z02	Rubin Mapping 2	710300	Conference Registration Fees	0.00	445.00	445.00
111Z02	Rubin Mapping 2	7112	Research Supplies	0.00	0.00	0.00
111Z02	Rubin Mapping 2	711200	Research Supplies	0.00	0.00	0.00
111Z02	Rubin Mapping 2	713000	Printing & Copying-General	0.00	0.00	0.00
111Z02	Rubin Mapping 2	714005	Postage-Campus Mail Services	0.00	0.00	0.00
111Z02	Rubin Mapping 2	714030	Postage-Express Mail	0.00	0.00	0.00
111Z02	Rubin Mapping 2	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
111Z02	Rubin Mapping 2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
111Z02	Rubin Mapping 2	717200	Other Professional Services-General	0.00	0.00	0.00
111Z02	Rubin Mapping 2	718000	Telecom-General	0.00	0.00	0.00
111Z02	Rubin Mapping 2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
111Z02	Rubin Mapping 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,424.07
111Z02	Rubin Mapping 2	730001	Subcontracts 01	0.00	0.00	0.00
111Z02	Rubin Mapping 2	730003	Subcontracts 03	0.00	20,650.14	58,942.72
111Z02	Rubin Mapping 2	730006	Subcontracts 06	0.00	8,018.45	98,187.59
111Z02	Rubin Mapping 2	730007	Subcontracts 07	0.00	4,849.00	5,728.00
111Z02	Rubin Mapping 2	760300	F&A Expenditures	0.00	28,402.80	52,505.14
111Z03	Valcourt Non Mapping 2	710	Travel	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	710000	In-State Travel	0.00	143.92	790.17
111Z03	Valcourt Non Mapping 2	710100	Out-of-State Travel	0.00	479.40	479.40
111Z03	Valcourt Non Mapping 2	710300	Conference Registration Fees	0.00	95.00	95.00
111Z03	Valcourt Non Mapping 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	711000	Purchasing Cards	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	711100	Supplies-General	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	7112	Research Supplies	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	713000	Printing & Copying-General	0.00	0.00	6,147.97
111Z03	Valcourt Non Mapping 2	717200	Other Professional Services-General	0.00	12,623.92	18,953.56
111Z03	Valcourt Non Mapping 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	730001	Subcontracts 01	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	730002	Subcontracts 02	0.00	114,874.93	220,265.00
111Z03	Valcourt Non Mapping 2	730004	Subcontracts 04	0.00	40,663.79	40,663.79
111Z03	Valcourt Non Mapping 2	730005	Subcontracts 05	0.00	12,998.85	11,457.17
111Z03	Valcourt Non Mapping 2	740000	Cap Equipment	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	760300	F&A Expenditures	0.00	38,385.99	67,723.81
111Z04	Foote Non Mapping 2	710	Travel	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	710000	In-State Travel	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	710300	Conference Registration Fees	0.00	0.00	150.00
111Z04	Foote Non Mapping 2	711100	Supplies-General	0.00	81.85	81.85
111Z04	Foote Non Mapping 2	7112	Research Supplies	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	711200	Research Supplies	0.00	926.05	7,917.49
111Z04	Foote Non Mapping 2	713000	Printing & Copying-General	0.00	0.00	838.20
111Z04	Foote Non Mapping 2	717200	Other Professional Services-General	0.00	0.00	0.00
111Z04	Foote Non Mapping 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	22,500.00	30,000.00
111Z04	Foote Non Mapping 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	445.00
111Z04	Foote Non Mapping 2	760300	F&A Expenditures	0.00	25,716.62	40,793.78
112074	Anticorrosion Coatings	710	Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	710000	In-State Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	710100	Out-of-State Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	710200	Foreign Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	710300	Conference Registration Fees	0.00	0.00	0.00
112074	Anticorrosion Coatings	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	711000	Purchasing Cards	0.00	0.00	0.00
112074	Anticorrosion Coatings	711100	Supplies-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	7112	Research Supplies	0.00	0.00	0.00
112074	Anticorrosion Coatings	711200	Research Supplies	0.00	0.00	0.00
112074	Anticorrosion Coatings	713000	Printing & Copying-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	714000	Postage-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112074	Anticorrosion Coatings	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	717200	Other Professional Services-General	0.00	0.00	0.00
112074	Anticorrosion Coatings	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
112074	Anticorrosion Coatings	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112074	Anticorrosion Coatings	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112074	Anticorrosion Coatings	719100	Membership Dues & Fees	0.00	0.00	0.00
112074	Anticorrosion Coatings	740000	Cap Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112074	Anticorrosion Coatings	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
112074	Anticorrosion Coatings	760300	F&A Expenditures	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710	Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710000	In-State Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710100	Out-of-State Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710300	Conference Registration Fees	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	7112	Research Supplies	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	711200	Research Supplies	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	713000	Printing & Copying-General	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	716100	Rentals & Leases-General	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	760300	F&A Expenditures	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	710	Travel	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	710100	Out-of-State Travel	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	710300	Conference Registration Fees	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	7112	Research Supplies	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	711200	Research Supplies	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	713000	Printing & Copying-General	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	715000	Non-Cap Equip-General	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	717000	Consulting-General	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	740030	Cap Equipment-Office	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	760300	F&A Expenditures	0.00	0.00	0.00
112114	CSSP Phase II	710	Travel	0.00	0.00	0.00
112114	CSSP Phase II	710100	Out-of-State Travel	0.00	0.00	0.00
112114	CSSP Phase II	710200	Foreign Travel	0.00	0.00	0.00
112114	CSSP Phase II	7112	Research Supplies	0.00	0.00	0.00
112114	CSSP Phase II	711200	Research Supplies	0.00	0.00	0.00
112114	CSSP Phase II	713000	Printing & Copying-General	0.00	0.00	0.00
112114	CSSP Phase II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112114	CSSP Phase II	719100	Membership Dues & Fees	0.00	0.00	0.00
112114	CSSP Phase II	740000	Cap Equipment	0.00	0.00	0.00
112114	CSSP Phase II	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112114	CSSP Phase II	760300	F&A Expenditures	0.00	290.79	290.79
112119	Modeling Statistics of Fish	710	Travel	0.00	0.00	0.00
112119	Modeling Statistics of Fish	710100	Out-of-State Travel	0.00	0.00	0.00
112119	Modeling Statistics of Fish	710300	Conference Registration Fees	0.00	0.00	0.00
112119	Modeling Statistics of Fish	7112	Research Supplies	0.00	0.00	0.00
112119	Modeling Statistics of Fish	717200	Other Professional Services-General	0.00	0.00	0.00
112119	Modeling Statistics of Fish	760300	F&A Expenditures	0.00	6,497.88	6,497.88
112120	Large Scale Observation	710	Travel	0.00	0.00	0.00
112120	Large Scale Observation	710000	In-State Travel	0.00	0.00	0.00
112120	Large Scale Observation	710100	Out-of-State Travel	0.00	0.00	0.00
112120	Large Scale Observation	710300	Conference Registration Fees	0.00	0.00	0.00
112120	Large Scale Observation	7112	Research Supplies	0.00	0.00	0.00
112120	Large Scale Observation	711200	Research Supplies	0.00	0.00	0.00
112120	Large Scale Observation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
112120	Large Scale Observation	715000	Non-Cap Equip-General	0.00	0.00	0.00
112120	Large Scale Observation	716120	Rentals-Property or Room	0.00	0.00	0.00
112120	Large Scale Observation	716123	Rental Property/Room (short term)	0.00	0.00	0.00
112120	Large Scale Observation	717200	Other Professional Services-General	0.00	0.00	0.00
112120	Large Scale Observation	718000	Telecom-General	0.00	0.00	0.00
112120	Large Scale Observation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112120	Large Scale Observation	719100	Membership Dues & Fees	0.00	0.00	0.00
112120	Large Scale Observation	71C600	Insurance	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112120	Large Scale Observation	760300	F&A Expenditures	0.00	0.00	0.00
112122	ISCO Metals Release	710	Travel	0.00	0.00	0.00
112122	ISCO Metals Release	710100	Out-of-State Travel	0.00	0.00	0.00
112122	ISCO Metals Release	710300	Conference Registration Fees	0.00	0.00	0.00
112122	ISCO Metals Release	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112122	ISCO Metals Release	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
112122	ISCO Metals Release	7112	Research Supplies	0.00	0.00	0.00
112122	ISCO Metals Release	711200	Research Supplies	0.00	2,614.47	2,614.47
112122	ISCO Metals Release	713000	Printing & Copying-General	0.00	1.60	1.60
112122	ISCO Metals Release	714010	Postage-Off Campus Mail Services	0.00	6.22	6.22
112122	ISCO Metals Release	715000	Non-Cap Equip-General	0.00	0.00	0.00
112122	ISCO Metals Release	716100	Rentals & Leases-General	0.00	0.00	0.00
112122	ISCO Metals Release	717200	Other Professional Services-General	0.00	0.00	0.00
112122	ISCO Metals Release	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112122	ISCO Metals Release	718000	Telecom-General	0.00	0.00	0.00
112122	ISCO Metals Release	718014	Telecom-Telephone Equipment	0.00	97.50	97.50
112122	ISCO Metals Release	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112122	ISCO Metals Release	730001	Subcontracts 01	0.00	0.00	0.00
112122	ISCO Metals Release	730002	Subcontracts 02	4,322.07	7,598.57	20,931.81
112122	ISCO Metals Release	730003	Subcontracts 03	0.00	6,000.00	19,123.00
112122	ISCO Metals Release	760300	F&A Expenditures	0.00	14,780.06	14,868.28
112124	Kevin Gardner's IPA	710	Travel	0.00	0.00	0.00
112124	Kevin Gardner's IPA	710100	Out-of-State Travel	0.00	0.00	0.00
112125	Navy Crane DIV	760300	F&A Expenditures	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	710	Travel	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	710100	Out-of-State Travel	0.00	2,039.46	4,878.47
112128	Global vs Local Energy Deposit	710300	Conference Registration Fees	0.00	15.00	685.00
112128	Global vs Local Energy Deposit	710400	Student or Non-Emp Travel	0.00	0.00	2,544.61
112128	Global vs Local Energy Deposit	7112	Research Supplies	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	711200	Research Supplies	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	713000	Printing & Copying-General	0.00	0.00	94.61
112128	Global vs Local Energy Deposit	719000	Business Meals-Meetings-Non Travel	0.00	70.68	70.68
112128	Global vs Local Energy Deposit	719100	Membership Dues & Fees	0.00	35.00	35.00
112128	Global vs Local Energy Deposit	730001	Subcontracts 01	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	730002	Subcontracts 02	14,574.99	30,742.06	60,908.53
112128	Global vs Local Energy Deposit	760300	F&A Expenditures	428.84	13,746.65	27,940.36
112131	Large Scale	710	Travel	0.00	0.00	0.00
112131	Large Scale	710000	In-State Travel	0.00	0.00	0.00
112131	Large Scale	710100	Out-of-State Travel	0.00	0.00	0.00
112131	Large Scale	710200	Foreign Travel	0.00	0.00	0.00
112131	Large Scale	710300	Conference Registration Fees	0.00	0.00	0.00
112131	Large Scale	7112	Research Supplies	0.00	0.00	0.00
112131	Large Scale	714010	Postage-Off Campus Mail Services	0.00	224.04	224.04
112131	Large Scale	715000	Non-Cap Equip-General	0.00	0.00	0.00
112131	Large Scale	717200	Other Professional Services-General	0.00	0.00	0.00
112131	Large Scale	718000	Telecom-General	0.00	0.00	0.00
112131	Large Scale	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
112131	Large Scale	719100	Membership Dues & Fees	0.00	0.00	0.00
112131	Large Scale	760300	F&A Expenditures	0.00	106.42	106.42
112132	Tensor Categories	710	Travel	0.00	0.00	0.00
112132	Tensor Categories	710100	Out-of-State Travel	0.00	0.00	0.00
112132	Tensor Categories	710200	Foreign Travel	0.00	0.00	0.00
112132	Tensor Categories	710300	Conference Registration Fees	0.00	0.00	0.00
112132	Tensor Categories	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112132	Tensor Categories	7112	Research Supplies	0.00	0.00	0.00
112132	Tensor Categories	715000	Non-Cap Equip-General	0.00	0.00	0.00
112132	Tensor Categories	719100	Membership Dues & Fees	0.00	0.00	0.00
112132	Tensor Categories	760300	F&A Expenditures	0.00	0.00	0.00
112134	OMK: 2012-2013	710	Travel	0.00	0.00	0.00
112134	OMK: 2012-2013	710000	In-State Travel	0.00	0.00	0.00
112134	OMK: 2012-2013	710100	Out-of-State Travel	0.00	0.00	0.00
112134	OMK: 2012-2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112134	OMK: 2012-2013	7112	Research Supplies	0.00	0.00	0.00
112134	OMK: 2012-2013	711200	Research Supplies	0.00	0.00	0.00
112134	OMK: 2012-2013	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112135	Startalk Chinese Summer Camp13	710	Travel	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	710000	In-State Travel	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	710100	Out-of-State Travel	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	7112	Research Supplies	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	711200	Research Supplies	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	713000	Printing & Copying-General	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	715000	Non-Cap Equip-General	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	716120	Rentals-Property or Room	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	717000	Consulting-General	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	717200	Other Professional Services-General	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	719100	Membership Dues & Fees	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	722200	Participant Support	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	760300	F&A Expenditures	0.00	0.00	0.00
112136	Gas Circulator DPAL	710	Travel	0.00	0.00	0.00
112136	Gas Circulator DPAL	7112	Research Supplies	0.00	0.00	0.00
112136	Gas Circulator DPAL	711200	Research Supplies	0.00	0.00	0.00
112136	Gas Circulator DPAL	715000	Non-Cap Equip-General	0.00	0.00	0.00
112136	Gas Circulator DPAL	717200	Other Professional Services-General	0.00	0.00	0.00
112136	Gas Circulator DPAL	730001	Subcontracts 01	0.00	0.00	0.00
112136	Gas Circulator DPAL	730002	Subcontracts 02	0.00	(6,985.13)	(6,985.13)
112136	Gas Circulator DPAL	740000	Cap Equipment	0.00	0.00	0.00
112136	Gas Circulator DPAL	740005	Cap Equipment-Fabricated Equipment	0.00	49,040.62	49,040.62
112136	Gas Circulator DPAL	760300	F&A Expenditures	0.00	0.00	0.00
112137	Ductile Damage of Titanium	710	Travel	0.00	0.00	0.00
112137	Ductile Damage of Titanium	7112	Research Supplies	0.00	0.00	0.00
112137	Ductile Damage of Titanium	711200	Research Supplies	0.00	67.97	67.97
112137	Ductile Damage of Titanium	722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00
112137	Ductile Damage of Titanium	760300	F&A Expenditures	0.00	25.96	25.96
112138	Operation Military Kids	710	Travel	0.00	0.00	0.00
112138	Operation Military Kids	710000	In-State Travel	0.00	163.52	520.86
112138	Operation Military Kids	710100	Out-of-State Travel	0.00	0.00	0.00
112138	Operation Military Kids	710400	Student or Non-Emp Travel	0.00	390.17	517.70
112138	Operation Military Kids	7112	Research Supplies	0.00	0.00	0.00
112138	Operation Military Kids	711200	Research Supplies	0.00	423.09	638.97
112138	Operation Military Kids	719000	Business Meals-Meetings-Non Travel	0.00	(51.19)	(51.19)
112138	Operation Military Kids	722200	Participant Support	0.00	0.00	81.25
112138	Operation Military Kids	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
112138	Operation Military Kids	760300	F&A Expenditures	0.00	1,624.72	4,945.28
112139	Numerical Simulations DPAL	710	Travel	0.00	0.00	0.00
112139	Numerical Simulations DPAL	710100	Out-of-State Travel	0.00	0.00	437.87
112139	Numerical Simulations DPAL	7112	Research Supplies	0.00	0.00	0.00
112139	Numerical Simulations DPAL	711200	Research Supplies	0.00	0.00	204.00
112139	Numerical Simulations DPAL	715000	Non-Cap Equip-General	0.00	2,200.00	2,200.00
112139	Numerical Simulations DPAL	717000	Consulting-General	0.00	0.00	0.00
112139	Numerical Simulations DPAL	717200	Other Professional Services-General	3,801.64	10,753.39	62,190.64
112139	Numerical Simulations DPAL	740000	Cap Equipment	43,307.00	0.00	0.00
112139	Numerical Simulations DPAL	760300	F&A Expenditures	7,714.55	13,271.22	47,338.23
112140	Delivering Enhanced Currents	710	Travel	0.00	0.00	0.00
112140	Delivering Enhanced Currents	710100	Out-of-State Travel	0.00	623.22	623.22
112140	Delivering Enhanced Currents	7112	Research Supplies	0.00	0.00	0.00
112140	Delivering Enhanced Currents	717200	Other Professional Services-General	0.00	0.00	0.00
112140	Delivering Enhanced Currents	760300	F&A Expenditures	0.00	1,418.27	1,418.28
112141	Enahncements to a Mission	710	Travel	0.00	0.00	0.00
112141	Enahncements to a Mission	710100	Out-of-State Travel	0.00	2,444.70	2,444.70
112141	Enahncements to a Mission	7112	Research Supplies	0.00	0.00	0.00
112141	Enahncements to a Mission	717200	Other Professional Services-General	0.00	0.00	0.00
112141	Enahncements to a Mission	760300	F&A Expenditures	0.00	24,402.24	26,607.03
112143	Synthesis of Boron Nitri Yarn	710	Travel	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	710100	Out-of-State Travel	0.00	831.66	831.66
112143	Synthesis of Boron Nitri Yarn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112143	Synthesis of Boron Nitri Yarn	711200	Research Supplies	0.00	11,580.62	12,848.00
112143	Synthesis of Boron Nitri Yarn	713000	Printing & Copying-General	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	714010	Postage-Off Campus Mail Services	0.00	12.48	12.48
112143	Synthesis of Boron Nitri Yarn	715000	Non-Cap Equip-General	0.00	198.00	198.00
112143	Synthesis of Boron Nitri Yarn	716000	Maintenance & Repairs-General	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	717200	Other Professional Services-General	0.00	5,945.75	7,878.25
112143	Synthesis of Boron Nitri Yarn	740000	Cap Equipment	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	760300	F&A Expenditures	0.00	75,974.77	85,616.26
112144	Chinese Language Camp 2014	710	Travel	0.00	0.00	0.00
112144	Chinese Language Camp 2014	710100	Out-of-State Travel	0.00	0.00	1,147.39
112144	Chinese Language Camp 2014	710400	Student or Non-Emp Travel	0.00	0.00	850.00
112144	Chinese Language Camp 2014	7112	Research Supplies	0.00	0.00	0.00
112144	Chinese Language Camp 2014	711200	Research Supplies	0.00	1,611.71	7,460.54
112144	Chinese Language Camp 2014	716100	Rentals & Leases-General	0.00	0.00	240.99
112144	Chinese Language Camp 2014	716120	Rentals-Property or Room	0.00	2,225.00	2,325.00
112144	Chinese Language Camp 2014	717000	Consulting-General	0.00	0.00	0.00
112144	Chinese Language Camp 2014	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112144	Chinese Language Camp 2014	719000	Business Meals-Meetings-Non Travel	0.00	5,592.77	7,995.39
112144	Chinese Language Camp 2014	760300	F&A Expenditures	0.00	2,684.02	3,743.01
112145	Origami of Single Chains	710	Travel	0.00	0.00	0.00
112145	Origami of Single Chains	710100	Out-of-State Travel	0.00	0.00	609.00
112145	Origami of Single Chains	710300	Conference Registration Fees	0.00	0.00	391.00
112145	Origami of Single Chains	7112	Research Supplies	0.00	0.00	0.00
112145	Origami of Single Chains	711200	Research Supplies	(1,172.08)	900.23	8,825.55
112145	Origami of Single Chains	717200	Other Professional Services-General	0.00	0.00	1,553.34
112145	Origami of Single Chains	760300	F&A Expenditures	7,436.11	3,906.20	12,715.08
112146	GAS CIRC DPAL II	710	Travel	0.00	0.00	0.00
112146	GAS CIRC DPAL II	710100	Out-of-State Travel	0.00	0.00	437.87
112146	GAS CIRC DPAL II	710400	Student or Non-Emp Travel	0.00	0.00	58.90
112146	GAS CIRC DPAL II	711100	Supplies-General	0.00	24.00	24.00
112146	GAS CIRC DPAL II	7112	Research Supplies	0.00	0.00	0.00
112146	GAS CIRC DPAL II	711200	Research Supplies	0.00	246.30	1,005.04
112146	GAS CIRC DPAL II	714010	Postage-Off Campus Mail Services	0.00	462.95	531.36
112146	GAS CIRC DPAL II	715000	Non-Cap Equip-General	0.00	209.00	209.00
112146	GAS CIRC DPAL II	717200	Other Professional Services-General	0.00	797.50	2,968.64
112146	GAS CIRC DPAL II	730001	Subcontracts 01	0.00	0.00	0.00
112146	GAS CIRC DPAL II	730002	Subcontracts 02	0.00	31,658.24	56,014.00
112146	GAS CIRC DPAL II	740000	Cap Equipment	0.00	0.00	0.00
112146	GAS CIRC DPAL II	740005	Cap Equipment-Fabricated Equipment	834.78	22,818.19	77,096.53
112146	GAS CIRC DPAL II	760300	F&A Expenditures	0.00	10,041.95	15,991.71
112147	TrackPlot Enhancement	710	Travel	0.00	0.00	0.00
112147	TrackPlot Enhancement	710100	Out-of-State Travel	930.35	0.00	0.00
112147	TrackPlot Enhancement	710200	Foreign Travel	0.00	2,564.40	2,564.40
112147	TrackPlot Enhancement	710300	Conference Registration Fees	550.00	0.00	0.00
112147	TrackPlot Enhancement	711132	Supplies-Software Incl Site License	0.00	0.00	99.00
112147	TrackPlot Enhancement	7112	Research Supplies	0.00	0.00	0.00
112147	TrackPlot Enhancement	714010	Postage-Off Campus Mail Services	0.00	57.14	57.14
112147	TrackPlot Enhancement	715000	Non-Cap Equip-General	129.00	57.48	57.48
112147	TrackPlot Enhancement	717200	Other Professional Services-General	0.00	0.00	34.09
112147	TrackPlot Enhancement	760003	Int Alloc-Computer Usage Charge	0.00	0.00	389.41
112147	TrackPlot Enhancement	760300	F&A Expenditures	6,531.65	1,272.52	5,598.85
112148	Large Sclae Observation	710	Travel	0.00	0.00	0.00
112148	Large Sclae Observation	710000	In-State Travel	0.00	40.55	90.82
112148	Large Sclae Observation	710100	Out-of-State Travel	0.00	488.98	3,668.94
112148	Large Sclae Observation	710200	Foreign Travel	0.00	0.00	1,275.76
112148	Large Sclae Observation	710300	Conference Registration Fees	425.00	525.00	525.00
112148	Large Sclae Observation	7112	Research Supplies	0.00	0.00	0.00
112148	Large Sclae Observation	713000	Printing & Copying-General	0.00	0.00	260.86
112148	Large Sclae Observation	714010	Postage-Off Campus Mail Services	0.00	36.36	36.36
112148	Large Sclae Observation	715000	Non-Cap Equip-General	48.60	2,651.27	3,811.42
112148	Large Sclae Observation	716125	Rentals-Vehicles incl Marine	95.46	166.40	166.40
112148	Large Sclae Observation	717200	Other Professional Services-General	518.57	245.85	245.85
112148	Large Sclae Observation	718000	Telecom-General	0.00	0.00	0.00
112148	Large Sclae Observation	718016	Telecom-Usage (Tolls)	0.14	0.93	0.93
112148	Large Sclae Observation	760300	F&A Expenditures	10,212.49	4,811.53	19,351.32

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112149	Neutrals	710	Travel	0.00	0.00	0.00
112149	Neutrals	710100	Out-of-State Travel	0.00	0.00	3,234.21
112149	Neutrals	710200	Foreign Travel	0.00	920.28	1,461.12
112149	Neutrals	710400	Student or Non-Emp Travel	142.50	0.00	0.00
112149	Neutrals	711200	Research Supplies	0.00	0.00	0.00
112149	Neutrals	713000	Printing & Copying-General	0.00	0.00	185.00
112149	Neutrals	713010	Printing & Copying-Publications	65.00	0.00	0.00
112149	Neutrals	730001	Subcontracts 01	0.00	0.00	0.00
112149	Neutrals	730002	Subcontracts 02	27,265.63	0.00	10,550.09
112149	Neutrals	760300	F&A Expenditures	22,662.67	3,515.24	28,819.41
112150	Hawaii Seed Dispersal	710	Travel	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	710000	In-State Travel	0.00	0.00	511.50
112150	Hawaii Seed Dispersal	710100	Out-of-State Travel	672.00	433.60	11,393.74
112150	Hawaii Seed Dispersal	710300	Conference Registration Fees	0.00	0.00	2,050.00
112150	Hawaii Seed Dispersal	710400	Student or Non-Emp Travel	1,596.30	5,209.76	11,193.52
112150	Hawaii Seed Dispersal	710410	Student or Non-Emp Travel-Lodging	1,004.70	0.00	0.00
112150	Hawaii Seed Dispersal	7112	Research Supplies	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	711200	Research Supplies	8,077.08	11,123.94	27,207.21
112150	Hawaii Seed Dispersal	714000	Postage-General	34.05	0.00	167.75
112150	Hawaii Seed Dispersal	714030	Postage-Express Mail	29.94	35.14	35.14
112150	Hawaii Seed Dispersal	716021	Maint & Repairs-Equipment	0.00	677.24	0.00
112150	Hawaii Seed Dispersal	716027	Maint & Repairs-Vehicle-Gas-Oil	5,383.74	1,616.72	8,242.36
112150	Hawaii Seed Dispersal	716123	Rental Property/Room (short term)	12,975.00	15,843.50	34,008.50
112150	Hawaii Seed Dispersal	71C615	Insurance-Vehicle	0.00	1,779.65	1,779.65
112150	Hawaii Seed Dispersal	730001	Subcontracts 01	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	730002	Subcontracts 02	28,926.08	0.00	41,927.82
112150	Hawaii Seed Dispersal	730003	Subcontracts 03	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	730004	Subcontracts 04	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	760300	F&A Expenditures	29,325.96	27,982.81	81,653.83
112151	Multiple UUV and ASV Control	7112	Research Supplies	0.00	0.00	0.00
112151	Multiple UUV and ASV Control	760300	F&A Expenditures	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	710	Travel	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	710100	Out-of-State Travel	0.00	0.00	378.50
112152	ERDC Winter Flounder Study	7112	Research Supplies	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	711200	Research Supplies	0.00	0.00	905.94
112152	ERDC Winter Flounder Study	717200	Other Professional Services-General	0.00	0.00	4,500.00
112152	ERDC Winter Flounder Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	760300	F&A Expenditures	154.47	0.00	5,626.37
112153	Tensor Categories	710	Travel	0.00	0.00	0.00
112153	Tensor Categories	710100	Out-of-State Travel	144.93	0.00	0.00
112153	Tensor Categories	710200	Foreign Travel	1,028.86	0.00	0.00
112153	Tensor Categories	7112	Research Supplies	0.00	0.00	0.00
112153	Tensor Categories	711200	Research Supplies	0.00	0.00	456.54
112153	Tensor Categories	760300	F&A Expenditures	1,373.35	0.00	7,524.03
112154	STARTALK Camp 2015	710	Travel	0.00	0.00	0.00
112154	STARTALK Camp 2015	710000	In-State Travel	170.75	0.00	0.00
112154	STARTALK Camp 2015	710100	Out-of-State Travel	3,744.18	0.00	144.90
112154	STARTALK Camp 2015	710400	Student or Non-Emp Travel	0.00	0.00	1,695.00
112154	STARTALK Camp 2015	7112	Research Supplies	0.00	0.00	0.00
112154	STARTALK Camp 2015	711200	Research Supplies	308.24	0.00	1,165.00
112154	STARTALK Camp 2015	716120	Rentals-Property or Room	0.00	0.00	4,250.00
112154	STARTALK Camp 2015	717000	Consulting-General	0.00	0.00	0.00
112154	STARTALK Camp 2015	719000	Business Meals-Meetings-Non Travel	8,692.22	0.00	3,034.30
112154	STARTALK Camp 2015	760300	F&A Expenditures	2,829.30	0.00	4,715.87
112155	HSAP-URAP Addition	722200	Participant Support	0.00	0.00	6,000.00
112156	Portable Neutron Camera	710	Travel	0.00	0.00	0.00
112156	Portable Neutron Camera	710100	Out-of-State Travel	2,960.22	0.00	0.00
112156	Portable Neutron Camera	710300	Conference Registration Fees	1,494.80	0.00	0.00
112156	Portable Neutron Camera	713000	Printing & Copying-General	0.00	0.00	0.00
112156	Portable Neutron Camera	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
112156	Portable Neutron Camera	760300	F&A Expenditures	3,174.47	0.00	327.36
112157	WBSI Test of Single Detector	7112	Research Supplies	0.00	0.00	0.00
112157	WBSI Test of Single Detector	711200	Research Supplies	373.86	0.00	0.00
112157	WBSI Test of Single Detector	714030	Postage-Express Mail	36.00	0.00	0.00
112157	WBSI Test of Single Detector	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
112157	WBSI Test of Single Detector	740005	Cap Equipment-Fabricated Equipment	2,435.74	0.00	2,899.50
112157	WBSI Test of Single Detector	760300	F&A Expenditures	19,222.64	0.00	6,948.01
112158	WBS2 Testing of 2-Cell Camera	7112	Research Supplies	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	711200	Research Supplies	167.38	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	740000	Cap Equipment	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	740005	Cap Equipment-Fabricated Equipment	830.13	0.00	2,899.50
112158	WBS2 Testing of 2-Cell Camera	760300	F&A Expenditures	5,868.03	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	7112	Research Supplies	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	760300	F&A Expenditures	2,143.99	0.00	0.00
112160	WBS4 Custom Readout Electronic	7112	Research Supplies	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	740000	Cap Equipment	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	760300	F&A Expenditures	1,193.89	0.00	0.00
112161	WBS5 Annual Report	7112	Research Supplies	0.00	0.00	0.00
112161	WBS5 Annual Report	760300	F&A Expenditures	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	7112	Research Supplies	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	760300	F&A Expenditures	0.00	0.00	0.00
112164	Gas Circulator DPAL III	710	Travel	0.00	0.00	0.00
112164	Gas Circulator DPAL III	710400	Student or Non-Emp Travel	0.00	0.00	0.00
112164	Gas Circulator DPAL III	7112	Research Supplies	0.00	0.00	0.00
112164	Gas Circulator DPAL III	711200	Research Supplies	285.53	0.00	0.00
112164	Gas Circulator DPAL III	7300	Subcontracts	0.00	0.00	0.00
112164	Gas Circulator DPAL III	730002	Subcontracts 02	11,285.05	0.00	0.00
112164	Gas Circulator DPAL III	740000	Cap Equipment	0.00	0.00	0.00
112164	Gas Circulator DPAL III	740005	Cap Equipment-Fabricated Equipment	50,122.80	0.00	2,652.05
112164	Gas Circulator DPAL III	760300	F&A Expenditures	1,906.18	0.00	0.00
112166	Development of Theoretical	760300	F&A Expenditures	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	710	Travel	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	7112	Research Supplies	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	7300	Subcontracts	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	730002	Subcontracts 02	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	730003	Subcontracts 03	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	760300	F&A Expenditures	12,389.16	0.00	0.00
112168	Comparisons of TGF's	7300	Subcontracts	0.00	0.00	0.00
112168	Comparisons of TGF's	760300	F&A Expenditures	0.00	0.00	0.00
112169	Models for Manufacturing	710	Travel	0.00	0.00	0.00
112169	Models for Manufacturing	7112	Research Supplies	0.00	0.00	0.00
112169	Models for Manufacturing	760300	F&A Expenditures	0.00	0.00	0.00
11501Z	Southampton Creek	710	Travel	0.00	0.00	0.00
11501Z	Southampton Creek	710100	Out-of-State Travel	0.00	0.00	0.00
11501Z	Southampton Creek	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11501Z	Southampton Creek	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11501Z	Southampton Creek	7112	Research Supplies	0.00	0.00	0.00
11501Z	Southampton Creek	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11501Z	Southampton Creek	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
11501Z	Southampton Creek	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	710	Travel	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	710000	In-State Travel	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	710100	Out-of-State Travel	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	7112	Research Supplies	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	711200	Research Supplies	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	760300	F&A Expenditures	0.00	0.00	0.00
115083	NE Cottontail Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
115083	NE Cottontail Monitoring	7112	Research Supplies	0.00	0.00	0.00
115083	NE Cottontail Monitoring	711200	Research Supplies	0.00	673.65	673.65
115083	NE Cottontail Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
115083	NE Cottontail Monitoring	714030	Postage-Express Mail	0.00	0.00	0.00
115083	NE Cottontail Monitoring	716100	Rentals & Leases-General	0.00	0.00	0.00
115083	NE Cottontail Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
115083	NE Cottontail Monitoring	760300	F&A Expenditures	0.00	117.89	117.89
115087	Sparrow Genetics	710100	Out-of-State Travel	0.00	0.00	0.00
115087	Sparrow Genetics	710300	Conference Registration Fees	0.00	0.00	0.00
115087	Sparrow Genetics	710310	Workshop Registration Fees	0.00	0.00	0.00
115087	Sparrow Genetics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115087	Sparrow Genetics	7112	Research Supplies	0.00	0.00	0.00
115087	Sparrow Genetics	711200	Research Supplies	0.00	0.00	1,178.77

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
115087	Sparrow Genetics	713000	Printing & Copying-General	0.00	0.00	0.00
115087	Sparrow Genetics	713010	Printing & Copying-Publications	0.00	0.00	0.00
115087	Sparrow Genetics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115087	Sparrow Genetics	717200	Other Professional Services-General	0.00	0.00	0.00
115087	Sparrow Genetics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115087	Sparrow Genetics	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
115087	Sparrow Genetics	760300	F&A Expenditures	0.00	0.00	206.29
115090	Mosaiking	7112	Research Supplies	0.00	0.00	0.00
115090	Mosaiking	717200	Other Professional Services-General	0.00	220.22	220.22
115090	Mosaiking	760300	F&A Expenditures	1,785.92	1,809.13	3,071.99
115091	FERMENT	710	Travel	0.00	0.00	0.00
115091	FERMENT	710000	In-State Travel	0.00	0.00	0.00
115091	FERMENT	710100	Out-of-State Travel	0.00	0.00	0.00
115091	FERMENT	710200	Foreign Travel	0.00	0.00	0.00
115091	FERMENT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115091	FERMENT	7112	Research Supplies	0.00	0.00	0.00
115091	FERMENT	711200	Research Supplies	0.00	0.00	0.00
115091	FERMENT	714030	Postage-Express Mail	0.00	0.00	0.00
115091	FERMENT	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
115091	FERMENT	717200	Other Professional Services-General	0.00	0.00	0.00
115091	FERMENT	760300	F&A Expenditures	0.00	0.00	0.00
115092	NH WRRC Administrative	710	Travel	0.00	0.00	0.00
115092	NH WRRC Administrative	710100	Out-of-State Travel	474.80	0.00	0.00
115092	NH WRRC Administrative	710300	Conference Registration Fees	0.00	0.00	0.00
115092	NH WRRC Administrative	7112	Research Supplies	0.00	0.00	0.00
115092	NH WRRC Administrative	711200	Research Supplies	0.00	0.00	0.00
115092	NH WRRC Administrative	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115092	NH WRRC Administrative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115092	NH WRRC Administrative	719100	Membership Dues & Fees	200.00	0.00	200.00
115092	NH WRRC Administrative	730001	Subcontracts 01	0.00	0.00	0.00
115092	NH WRRC Administrative	730002	Subcontracts 02	17,215.47	13,274.78	21,584.50
115093	Information Transfer	710	Travel	0.00	0.00	0.00
115093	Information Transfer	710000	In-State Travel	0.00	0.00	20.31
115093	Information Transfer	710100	Out-of-State Travel	0.00	0.00	1,382.12
115093	Information Transfer	710300	Conference Registration Fees	0.00	475.00	975.00
115093	Information Transfer	710310	Workshop Registration Fees	0.00	0.00	0.00
115093	Information Transfer	7112	Research Supplies	0.00	0.00	0.00
115093	Information Transfer	711200	Research Supplies	0.00	0.00	85.98
115093	Information Transfer	713000	Printing & Copying-General	0.00	0.00	0.00
115093	Information Transfer	714030	Postage-Express Mail	0.00	0.00	0.00
115093	Information Transfer	716100	Rentals & Leases-General	0.00	0.00	0.00
115093	Information Transfer	716120	Rentals-Property or Room	0.00	0.00	75.00
115093	Information Transfer	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115093	Information Transfer	717200	Other Professional Services-General	0.00	0.00	1,200.00
115093	Information Transfer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115093	Information Transfer	718000	Telecom-General	0.00	0.00	0.00
115093	Information Transfer	718016	Telecom-Usage (Tolls)	0.06	5.40	7.65
115093	Information Transfer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115093	Information Transfer	719100	Membership Dues & Fees	0.00	0.00	2,500.00
115094	Water Quality	710	Travel	0.00	0.00	0.00
115094	Water Quality	710000	In-State Travel	0.00	0.00	0.00
115094	Water Quality	710300	Conference Registration Fees	0.00	0.00	20.00
115094	Water Quality	710400	Student or Non-Emp Travel	40.71	0.00	31.05
115094	Water Quality	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
115094	Water Quality	7112	Research Supplies	0.00	0.00	0.00
115094	Water Quality	711200	Research Supplies	0.00	0.00	0.00
115094	Water Quality	716100	Rentals & Leases-General	0.00	0.00	0.00
115094	Water Quality	716125	Rentals-Vehicles incl Marine	0.00	625.62	1,916.31
115094	Water Quality	718008	Telecom-Internet Services	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	7112	Research Supplies	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	711200	Research Supplies	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	710	Travel	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	7112	Research Supplies	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
115096	Arsenic Groundwater Dynamics	717200	Other Professional Services-General	0.00	0.00	0.00
115097	EPA TIME LTM	710	Travel	0.00	0.00	0.00
115097	EPA TIME LTM	710000	In-State Travel	0.00	0.00	0.00
115097	EPA TIME LTM	710100	Out-of-State Travel	0.00	0.00	0.00
115097	EPA TIME LTM	710300	Conference Registration Fees	0.00	0.00	0.00
115097	EPA TIME LTM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115097	EPA TIME LTM	7112	Research Supplies	0.00	0.00	0.00
115097	EPA TIME LTM	711200	Research Supplies	0.00	0.00	0.00
115097	EPA TIME LTM	714030	Postage-Express Mail	0.00	0.00	0.00
115097	EPA TIME LTM	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
115097	EPA TIME LTM	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
115097	EPA TIME LTM	716100	Rentals & Leases-General	0.00	0.00	0.00
115097	EPA TIME LTM	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115097	EPA TIME LTM	717200	Other Professional Services-General	0.00	0.00	0.00
115097	EPA TIME LTM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115097	EPA TIME LTM	730001	Subcontracts 01	0.00	0.00	0.00
115097	EPA TIME LTM	730002	Subcontracts 02	0.00	4,660.87	4,660.87
115097	EPA TIME LTM	740005	Cap Equipment-Fabricated Equipment	0.00	(773.15)	(773.15)
115097	EPA TIME LTM	760300	F&A Expenditures	0.00	0.00	0.00
115098	Sparrow Genetics	710	Travel	0.00	0.00	0.00
115098	Sparrow Genetics	710300	Conference Registration Fees	0.00	0.00	0.00
115098	Sparrow Genetics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
115098	Sparrow Genetics	711100	Supplies-General	0.00	0.00	0.00
115098	Sparrow Genetics	7112	Research Supplies	0.00	0.00	0.00
115098	Sparrow Genetics	711200	Research Supplies	0.00	0.00	0.00
115098	Sparrow Genetics	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
115098	Sparrow Genetics	716100	Rentals & Leases-General	0.00	0.00	0.00
115098	Sparrow Genetics	760300	F&A Expenditures	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	710	Travel	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	710100	Out-of-State Travel	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	7112	Research Supplies	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	711200	Research Supplies	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	760300	F&A Expenditures	0.00	0.00	0.00
115101	Participatory Water Quality	7112	Research Supplies	0.00	0.00	0.00
115101	Participatory Water Quality	711200	Research Supplies	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	710	Travel	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	710100	Out-of-State Travel	0.00	0.00	0.00
115103	James Hall Vegetated Roof	710	Travel	0.00	0.00	0.00
115103	James Hall Vegetated Roof	7112	Research Supplies	0.00	0.00	0.00
115103	James Hall Vegetated Roof	711200	Research Supplies	0.00	0.00	0.00
115104	FERMENTS	760300	F&A Expenditures	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	710	Travel	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	710100	Out-of-State Travel	0.00	1,732.74	1,928.24
115105	Sparrow Genetics - USFWS	710300	Conference Registration Fees	0.00	500.00	655.26
115105	Sparrow Genetics - USFWS	710400	Student or Non-Emp Travel	0.00	623.40	923.00
115105	Sparrow Genetics - USFWS	7112	Research Supplies	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	711200	Research Supplies	0.00	5,986.88	9,214.80
115105	Sparrow Genetics - USFWS	713000	Printing & Copying-General	0.00	0.00	214.00
115105	Sparrow Genetics - USFWS	713010	Printing & Copying-Publications	0.00	0.00	780.00
115105	Sparrow Genetics - USFWS	714030	Postage-Express Mail	0.00	14.37	142.65
115105	Sparrow Genetics - USFWS	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
115105	Sparrow Genetics - USFWS	717200	Other Professional Services-General	0.00	0.00	763.15
115105	Sparrow Genetics - USFWS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	719125	Licenses/Professional Fees	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	760300	F&A Expenditures	0.00	2,989.46	4,215.78
115106	NE Cottontail Monitoring-CESU	710100	Out-of-State Travel	0.00	0.00	625.78
115106	NE Cottontail Monitoring-CESU	710300	Conference Registration Fees	0.00	0.00	550.00
115106	NE Cottontail Monitoring-CESU	710400	Student or Non-Emp Travel	0.00	0.00	649.29
115106	NE Cottontail Monitoring-CESU	7112	Research Supplies	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	711200	Research Supplies	903.40	2,622.20	3,543.13
115106	NE Cottontail Monitoring-CESU	713010	Printing & Copying-Publications	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	714030	Postage-Express Mail	8.70	0.00	0.00
115106	NE Cottontail Monitoring-CESU	716100	Rentals & Leases-General	0.00	0.00	20.00
115106	NE Cottontail Monitoring-CESU	717200	Other Professional Services-General	0.00	94.00	139.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
115106	NE Cottontail Monitoring-CESU	760300	F&A Expenditures	705.94	658.43	1,439.26
115107	Global Cropland Area Database	710	Travel	0.00	0.00	0.00
115107	Global Cropland Area Database	710100	Out-of-State Travel	3,222.76	0.00	0.00
115107	Global Cropland Area Database	710200	Foreign Travel	0.00	0.00	0.00
115107	Global Cropland Area Database	710400	Student or Non-Emp Travel	205.00	1,097.99	2,250.64
115107	Global Cropland Area Database	760300	F&A Expenditures	4,676.81	4,572.22	7,779.14
115108	NICL-SMO Subcontract to USGS	710	Travel	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	710100	Out-of-State Travel	0.00	662.84	1,151.04
115108	NICL-SMO Subcontract to USGS	7112	Research Supplies	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	711200	Research Supplies	0.00	0.00	349.70
115108	NICL-SMO Subcontract to USGS	713000	Printing & Copying-General	0.00	93.78	93.78
115108	NICL-SMO Subcontract to USGS	714005	Postage-Campus Mail Services	0.00	0.00	24.56
115108	NICL-SMO Subcontract to USGS	714030	Postage-Express Mail	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	716063	Maint & Repairs-Computer Hardware	0.00	0.00	77.40
115108	NICL-SMO Subcontract to USGS	717200	Other Professional Services-General	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	718000	Telecom-General	0.00	0.00	0.00
115108	NICL-SMO Subcontract to USGS	718016	Telecom-Usage (Tolls)	11.65	1.93	15.62
115108	NICL-SMO Subcontract to USGS	760300	F&A Expenditures	3,324.81	10,444.64	23,794.37
115109	Fault Zone Damage Width	710	Travel	0.00	0.00	0.00
115109	Fault Zone Damage Width	710100	Out-of-State Travel	46.00	0.00	0.00
115109	Fault Zone Damage Width	7112	Research Supplies	0.00	0.00	0.00
115109	Fault Zone Damage Width	711200	Research Supplies	0.00	0.00	29.00
115109	Fault Zone Damage Width	760300	F&A Expenditures	3,861.86	2,387.26	8,644.04
115110	Nutrient Uptake in Coastal NE	710	Travel	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	710000	In-State Travel	57.29	0.00	0.00
115110	Nutrient Uptake in Coastal NE	710100	Out-of-State Travel	597.43	0.00	0.00
115110	Nutrient Uptake in Coastal NE	7112	Research Supplies	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	711200	Research Supplies	78.30	401.95	3,347.85
115110	Nutrient Uptake in Coastal NE	716060	Maint & Repairs-Computer Software	0.00	300.00	300.00
115110	Nutrient Uptake in Coastal NE	717200	Other Professional Services-General	0.00	0.00	420.00
115111	Assessment of Offshore Sources	710	Travel	0.00	0.00	0.00
115111	Assessment of Offshore Sources	710000	In-State Travel	0.00	0.00	134.55
115111	Assessment of Offshore Sources	710300	Conference Registration Fees	45.00	0.00	0.00
115111	Assessment of Offshore Sources	711142	Supplies-Chemical-Lab	0.00	1,870.00	1,870.00
115111	Assessment of Offshore Sources	7112	Research Supplies	0.00	0.00	0.00
115111	Assessment of Offshore Sources	714010	Postage-Off Campus Mail Services	0.00	0.00	52.24
115111	Assessment of Offshore Sources	715000	Non-Cap Equip-General	807.60	0.00	1,387.92
115111	Assessment of Offshore Sources	717200	Other Professional Services-General	730.31	1,176.04	1,176.04
115111	Assessment of Offshore Sources	730001	Subcontracts 01	0.00	0.00	0.00
115111	Assessment of Offshore Sources	730002	Subcontracts 02	10,842.33	0.00	0.00
115111	Assessment of Offshore Sources	760300	F&A Expenditures	18,386.83	11,865.94	22,004.22
115112	Innovative March Restoration	710	Travel	0.00	0.00	0.00
115112	Innovative March Restoration	710100	Out-of-State Travel	207.58	0.00	36.92
115112	Innovative March Restoration	710300	Conference Registration Fees	0.00	0.00	525.00
115112	Innovative March Restoration	7112	Research Supplies	0.00	0.00	0.00
115112	Innovative March Restoration	711200	Research Supplies	120.99	197.48	760.92
115112	Innovative March Restoration	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
115112	Innovative March Restoration	716125	Rentals-Vehicles incl Marine	0.00	31.92	76.16
115112	Innovative March Restoration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	14,848.60
115112	Innovative March Restoration	760300	F&A Expenditures	1,041.01	1,907.45	5,159.55
115113	Cottontail Genetics USGS	710300	Conference Registration Fees	0.00	0.00	725.00
115113	Cottontail Genetics USGS	7112	Research Supplies	0.00	0.00	0.00
115113	Cottontail Genetics USGS	711200	Research Supplies	3,872.28	0.00	2,258.66
115113	Cottontail Genetics USGS	714010	Postage-Off Campus Mail Services	30.73	0.00	0.00
115113	Cottontail Genetics USGS	714020	Postage-Labeling	0.00	0.00	37.20
115113	Cottontail Genetics USGS	714030	Postage-Express Mail	343.42	0.00	407.25
115113	Cottontail Genetics USGS	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
115113	Cottontail Genetics USGS	717200	Other Professional Services-General	5,197.05	0.00	9,471.05
115113	Cottontail Genetics USGS	760300	F&A Expenditures	4,053.29	1,006.41	3,721.91
115114	EPA TIME LTM	710	Travel	0.00	0.00	0.00
115114	EPA TIME LTM	710100	Out-of-State Travel	1,220.14	236.00	1,290.48
115114	EPA TIME LTM	710300	Conference Registration Fees	449.00	0.00	400.00
115114	EPA TIME LTM	710400	Student or Non-Emp Travel	2.75	0.00	18.25
115114	EPA TIME LTM	7112	Research Supplies	0.00	0.00	0.00
115114	EPA TIME LTM	711200	Research Supplies	0.00	19,577.64	23,303.92

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
115114	EPA TIME LTM	714030	Postage-Express Mail	200.50	505.19	596.53
115114	EPA TIME LTM	716000	Maintenance & Repairs-General	0.00	0.00	707.79
115114	EPA TIME LTM	716100	Rentals & Leases-General	0.00	238.00	550.52
115114	EPA TIME LTM	716125	Rentals-Vehicles incl Marine	0.00	1,554.00	1,776.52
115114	EPA TIME LTM	717200	Other Professional Services-General	7,234.20	8,070.83	8,070.83
115114	EPA TIME LTM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115114	EPA TIME LTM	7300	Subcontracts	0.00	0.00	0.00
115114	EPA TIME LTM	730001	Subcontracts 01	0.00	0.00	0.00
115114	EPA TIME LTM	730002	Subcontracts 02	20,722.69	0.00	34,276.73
115114	EPA TIME LTM	760300	F&A Expenditures	9,242.16	20,448.80	53,877.24
115115	Pd Genomic Differences	7112	Research Supplies	0.00	0.00	0.00
115115	Pd Genomic Differences	711200	Research Supplies	1,650.00	0.00	1,537.41
115115	Pd Genomic Differences	714030	Postage-Express Mail	0.00	0.00	167.01
115115	Pd Genomic Differences	730001	Subcontracts 01	0.00	0.00	0.00
115115	Pd Genomic Differences	760300	F&A Expenditures	14,862.68	0.00	28,085.69
115117	Improved Ecosystem Indicators	7112	Research Supplies	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	711200	Research Supplies	526.40	0.00	718.66
115117	Improved Ecosystem Indicators	716100	Rentals & Leases-General	0.00	0.00	114.40
115117	Improved Ecosystem Indicators	717200	Other Professional Services-General	3,931.00	0.00	0.00
115117	Improved Ecosystem Indicators	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	730001	Subcontracts 01	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	730002	Subcontracts 02	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	760300	F&A Expenditures	0.00	0.00	0.00
115119	NICL-SMO Continuation	710	Travel	0.00	0.00	0.00
115119	NICL-SMO Continuation	7112	Research Supplies	0.00	0.00	0.00
115119	NICL-SMO Continuation	711200	Research Supplies	167.97	0.00	0.00
115119	NICL-SMO Continuation	714005	Postage-Campus Mail Services	12.93	0.00	0.00
115119	NICL-SMO Continuation	717200	Other Professional Services-General	155.75	0.00	21.50
115119	NICL-SMO Continuation	718000	Telecom-General	0.00	0.00	0.00
115119	NICL-SMO Continuation	718016	Telecom-Usage (Tolls)	0.37	0.00	0.00
115119	NICL-SMO Continuation	760300	F&A Expenditures	8,922.26	0.00	7,486.11
115120	Picture Post-Responsive Websit	7112	Research Supplies	0.00	0.00	0.00
115120	Picture Post-Responsive Websit	717200	Other Professional Services-General	9,207.25	0.00	1,741.50
115120	Picture Post-Responsive Websit	760300	F&A Expenditures	1,725.77	0.00	304.76
115121	Sparrow Nanotag	7112	Research Supplies	0.00	0.00	0.00
115121	Sparrow Nanotag	711200	Research Supplies	959.98	0.00	0.00
115121	Sparrow Nanotag	760300	F&A Expenditures	168.00	0.00	0.00
115122	Seafloor Video Mosaic Research	7112	Research Supplies	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	717200	Other Professional Services-General	67.00	0.00	0.00
115122	Seafloor Video Mosaic Research	760300	F&A Expenditures	31.82	0.00	0.00
115123	FWS: Shrubland Bird	7112	Research Supplies	0.00	0.00	0.00
115123	FWS: Shrubland Bird	760300	F&A Expenditures	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	710	Travel	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	7112	Research Supplies	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	760300	F&A Expenditures	282.16	0.00	0.00
116000	Crimes Against Children	710000	In-State Travel	0.00	0.00	0.00
116000	Crimes Against Children	7101	Out of State Travel	0.00	0.00	0.00
116000	Crimes Against Children	710100	Out-of-State Travel	0.00	0.00	0.00
116000	Crimes Against Children	7103	Conference-Registration Fees	0.00	0.00	0.00
116000	Crimes Against Children	710300	Conference Registration Fees	0.00	0.00	0.00
116000	Crimes Against Children	710Z	Travel-Other	0.00	0.00	0.00
116000	Crimes Against Children	710Z00	Travel-Other	0.00	0.00	0.00
116000	Crimes Against Children	711100	Supplies-General	0.00	0.00	0.00
116000	Crimes Against Children	7112	Research Supplies	0.00	0.00	0.00
116000	Crimes Against Children	711200	Research Supplies	0.00	0.00	0.00
116000	Crimes Against Children	7130	Printing and Copying	0.00	0.00	0.00
116000	Crimes Against Children	713000	Printing & Copying-General	0.00	0.00	0.00
116000	Crimes Against Children	713015	Printing & Copying-Departmental	0.00	0.00	0.00
116000	Crimes Against Children	7140	Postage	0.00	0.00	0.00
116000	Crimes Against Children	714000	Postage-General	0.00	0.00	0.00
116000	Crimes Against Children	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116000	Crimes Against Children	714030	Postage-Express Mail	0.00	0.00	0.00
116000	Crimes Against Children	715000	Non-Cap Equip-General	0.00	0.00	0.00
116000	Crimes Against Children	716000	Maintenance & Repairs-General	0.00	0.00	0.00
116000	Crimes Against Children	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
116000	Crimes Against Children	716110	Rentals-Copier	0.00	0.00	0.00
116000	Crimes Against Children	7170	Consulting	0.00	0.00	0.00
116000	Crimes Against Children	717000	Consulting-General	0.00	0.00	0.00
116000	Crimes Against Children	717200	Other Professional Services-General	0.00	0.00	0.00
116000	Crimes Against Children	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
116000	Crimes Against Children	7180	Telecommunications	0.00	0.00	0.00
116000	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116000	Crimes Against Children	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
116000	Crimes Against Children	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116000	Crimes Against Children	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116000	Crimes Against Children	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
116000	Crimes Against Children	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
116000	Crimes Against Children	7603	F&A Expenditures	0.00	0.00	0.00
116000	Crimes Against Children	760300	F&A Expenditures	0.00	0.00	0.00
116038	Crimes Against Children	710100	Out-of-State Travel	0.00	0.00	0.00
116038	Crimes Against Children	710300	Conference Registration Fees	0.00	0.00	0.00
116038	Crimes Against Children	710Z00	Travel-Other	0.00	0.00	0.00
116038	Crimes Against Children	711100	Supplies-General	0.00	0.00	0.00
116038	Crimes Against Children	711200	Research Supplies	0.00	0.00	0.00
116038	Crimes Against Children	713000	Printing & Copying-General	0.00	0.00	0.00
116038	Crimes Against Children	714000	Postage-General	0.00	0.00	0.00
116038	Crimes Against Children	714030	Postage-Express Mail	0.00	0.00	0.00
116038	Crimes Against Children	716110	Rentals-Copier	0.00	0.00	0.00
116038	Crimes Against Children	717000	Consulting-General	0.00	0.00	0.00
116038	Crimes Against Children	717200	Other Professional Services-General	0.00	0.00	0.00
116038	Crimes Against Children	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
116038	Crimes Against Children	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116038	Crimes Against Children	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116038	Crimes Against Children	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116038	Crimes Against Children	760300	F&A Expenditures	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	710100	Out-of-State Travel	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	710300	Conference Registration Fees	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	710Z00	Travel-Other	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	711100	Supplies-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	711200	Research Supplies	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	713000	Printing & Copying-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	714000	Postage-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	714005	Postage-Campus Mail Services	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	716000	Maintenance & Repairs-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	716100	Rentals & Leases-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	716110	Rentals-Copier	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	718000	Telecom-General	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	760300	F&A Expenditures	0.00	0.00	0.00
116090	Children Exposed to Violence	710	Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	710100	Out-of-State Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	710200	Foreign Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	710300	Conference Registration Fees	0.00	0.00	0.00
116090	Children Exposed to Violence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
116090	Children Exposed to Violence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
116090	Children Exposed to Violence	7112	Research Supplies	0.00	0.00	0.00
116090	Children Exposed to Violence	711200	Research Supplies	0.00	0.00	0.00
116090	Children Exposed to Violence	713000	Printing & Copying-General	0.00	0.00	0.00
116090	Children Exposed to Violence	715000	Non-Cap Equip-General	0.00	0.00	0.00
116090	Children Exposed to Violence	716110	Rentals-Copier	0.00	0.00	0.00
116090	Children Exposed to Violence	717000	Consulting-General	0.00	0.00	0.00
116090	Children Exposed to Violence	717200	Other Professional Services-General	0.00	0.00	0.00
116090	Children Exposed to Violence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116090	Children Exposed to Violence	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
116090	Children Exposed to Violence	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116090	Children Exposed to Violence	718006	Telecom-Cellular Phones	0.00	0.00	0.00
116090	Children Exposed to Violence	718008	Telecom-Internet Services	0.00	0.00	0.00
116090	Children Exposed to Violence	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
116090	Children Exposed to Violence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
116090	Children Exposed to Violence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116090	Children Exposed to Violence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116090	Children Exposed to Violence	719100	Membership Dues & Fees	0.00	0.00	0.00
116090	Children Exposed to Violence	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
116090	Children Exposed to Violence	730001	Subcontracts 01	0.00	0.00	0.00
116090	Children Exposed to Violence	760300	F&A Expenditures	0.00	0.00	0.00
116097	CATLAB Tech Development	710	Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	710000	In-State Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	710100	Out-of-State Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	710200	Foreign Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	710300	Conference Registration Fees	0.00	0.00	0.00
116097	CATLAB Tech Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	711000	Purchasing Cards	0.00	0.00	0.00
116097	CATLAB Tech Development	711100	Supplies-General	0.00	0.00	0.00
116097	CATLAB Tech Development	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
116097	CATLAB Tech Development	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
116097	CATLAB Tech Development	711178	Supplies- Training	0.00	0.00	0.00
116097	CATLAB Tech Development	7112	Research Supplies	0.00	0.00	0.00
116097	CATLAB Tech Development	711200	Research Supplies	0.00	0.00	0.00
116097	CATLAB Tech Development	713000	Printing & Copying-General	0.00	0.00	0.00
116097	CATLAB Tech Development	714000	Postage-General	0.00	0.00	0.00
116097	CATLAB Tech Development	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
116097	CATLAB Tech Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
116097	CATLAB Tech Development	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
116097	CATLAB Tech Development	716120	Rentals-Property or Room	0.00	0.00	0.00
116097	CATLAB Tech Development	716123	Rental Property/Room (short term)	0.00	0.00	0.00
116097	CATLAB Tech Development	717000	Consulting-General	0.00	0.00	0.00
116097	CATLAB Tech Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116097	CATLAB Tech Development	718000	Telecom-General	0.00	0.00	0.00
116097	CATLAB Tech Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116097	CATLAB Tech Development	719100	Membership Dues & Fees	0.00	0.00	0.00
116097	CATLAB Tech Development	719125	Licenses/Professional Fees	0.00	0.00	0.00
116097	CATLAB Tech Development	722205	Participant Sup-Stipends	0.00	0.00	0.00
116097	CATLAB Tech Development	730001	Subcontracts 01	0.00	0.00	0.00
116097	CATLAB Tech Development	740000	Cap Equipment	0.00	0.00	0.00
116097	CATLAB Tech Development	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
116097	CATLAB Tech Development	760300	F&A Expenditures	0.00	0.00	0.00
116101	SSNR Supplement	710	Travel	0.00	0.00	0.00
116101	SSNR Supplement	717000	Consulting-General	0.00	0.00	0.00
116101	SSNR Supplement	730001	Subcontracts 01	0.00	0.00	0.00
116101	SSNR Supplement	760300	F&A Expenditures	0.00	0.00	0.00
116104	SSNR Supplement	710	Travel	0.00	0.00	0.00
116104	SSNR Supplement	710200	Foreign Travel	0.00	0.00	0.00
116104	SSNR Supplement	711200	Research Supplies	0.00	0.00	0.00
116104	SSNR Supplement	717000	Consulting-General	0.00	0.00	0.00
116104	SSNR Supplement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116104	SSNR Supplement	760300	F&A Expenditures	0.00	0.00	0.00
116105	NATSCEV Follow Up	7112	Research Supplies	0.00	0.00	0.00
116105	NATSCEV Follow Up	717200	Other Professional Services-General	0.00	0.00	0.00
116105	NATSCEV Follow Up	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116105	NATSCEV Follow Up	730001	Subcontracts 01	0.00	0.00	0.00
116105	NATSCEV Follow Up	730002	Subcontracts 02	0.00	0.00	0.00
116105	NATSCEV Follow Up	760300	F&A Expenditures	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710	Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710000	In-State Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710100	Out-of-State Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710300	Conference Registration Fees	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	7112	Research Supplies	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	711200	Research Supplies	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	713000	Printing & Copying-General	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	718000	Telecom-General	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	740000	Cap Equipment	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
116107	UNH Police	710	Travel	0.00	0.00	0.00
116107	UNH Police	710000	In-State Travel	0.00	0.00	0.00
116107	UNH Police	710100	Out-of-State Travel	0.00	0.00	0.00
116107	UNH Police	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
116107	UNH Police	710300	Conference Registration Fees	0.00	0.00	0.00
116107	UNH Police	711000	Purchasing Cards	0.00	0.00	0.00
116107	UNH Police	711100	Supplies-General	0.00	0.00	0.00
116107	UNH Police	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
116107	UNH Police	7112	Research Supplies	0.00	0.00	0.00
116107	UNH Police	713000	Printing & Copying-General	0.00	0.00	0.00
116107	UNH Police	713005	Printing & Copying-Campus	0.00	0.00	0.00
116107	UNH Police	713010	Printing & Copying-Publications	0.00	0.00	0.00
116107	UNH Police	716120	Rentals-Property or Room	0.00	0.00	0.00
116107	UNH Police	717000	Consulting-General	0.00	0.00	0.00
116107	UNH Police	717200	Other Professional Services-General	0.00	0.00	0.00
116107	UNH Police	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
116107	UNH Police	718000	Telecom-General	0.00	0.00	0.00
116107	UNH Police	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
116107	UNH Police	718006	Telecom-Cellular Phones	0.00	0.00	0.00
116107	UNH Police	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
116107	UNH Police	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
116107	UNH Police	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
116107	UNH Police	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
116107	UNH Police	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
116108	Project 54	7112	Research Supplies	0.00	0.00	0.00
116108	Project 54	711200	Research Supplies	0.00	0.00	0.00
116108	Project 54	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116108	Project 54	760300	F&A Expenditures	0.00	0.00	0.00
116109	NATSCEV Trend Survey	710	Travel	0.00	0.00	0.00
116109	NATSCEV Trend Survey	710100	Out-of-State Travel	0.00	0.00	3,528.28
116109	NATSCEV Trend Survey	710300	Conference Registration Fees	0.00	325.00	715.00
116109	NATSCEV Trend Survey	710400	Student or Non-Emp Travel	0.00	0.00	1,436.30
116109	NATSCEV Trend Survey	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711190	Publications cost	0.00	0.00	0.00
116109	NATSCEV Trend Survey	7112	Research Supplies	0.00	0.00	0.00
116109	NATSCEV Trend Survey	711200	Research Supplies	0.00	0.00	0.00
116109	NATSCEV Trend Survey	714030	Postage-Express Mail	0.00	0.00	0.00
116109	NATSCEV Trend Survey	7160	Maintenance and Repairs	0.00	0.00	0.00
116109	NATSCEV Trend Survey	717000	Consulting-General	0.00	0.00	0.00
116109	NATSCEV Trend Survey	717200	Other Professional Services-General	0.00	0.00	5,583.30
116109	NATSCEV Trend Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	16,700.00	21,900.00
116109	NATSCEV Trend Survey	718000	Telecom-General	0.00	0.00	0.00
116109	NATSCEV Trend Survey	718002	Telecom-Fixed (Basic Phone Service)	220.14	486.30	1,005.53
116109	NATSCEV Trend Survey	718016	Telecom-Usage (Tolls)	12.02	16.65	32.14
116109	NATSCEV Trend Survey	719100	Membership Dues & Fees	0.00	0.00	135.00
116109	NATSCEV Trend Survey	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116109	NATSCEV Trend Survey	730001	Subcontracts 01	0.00	0.00	0.00
116109	NATSCEV Trend Survey	730003	Subcontracts 03	0.00	203,220.00	203,220.00
116109	NATSCEV Trend Survey	760300	F&A Expenditures	20,294.22	80,067.83	175,691.46
116111	NATSCEV Follow Up	7112	Research Supplies	0.00	0.00	0.00
116111	NATSCEV Follow Up	711200	Research Supplies	0.00	0.00	0.00
116111	NATSCEV Follow Up	7160	Maintenance and Repairs	0.00	0.00	0.00
116111	NATSCEV Follow Up	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
116111	NATSCEV Follow Up	730001	Subcontracts 01	0.00	0.00	0.00
116111	NATSCEV Follow Up	730003	Subcontracts 03	0.00	0.00	0.00
116111	NATSCEV Follow Up	760300	F&A Expenditures	0.00	0.00	0.00
116112	Family Violence	710	Travel	0.00	0.00	0.00
116112	Family Violence	710100	Out-of-State Travel	0.00	(424.80)	(424.80)
116112	Family Violence	710300	Conference Registration Fees	0.00	0.00	0.00
116112	Family Violence	710305	Registration Fees-Other	0.00	0.00	0.00
116112	Family Violence	710310	Workshop Registration Fees	0.00	0.00	0.00
116112	Family Violence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
116112	Family Violence	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
116112	Family Violence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
116112	Family Violence	7112	Research Supplies	0.00	0.00	0.00
116112	Family Violence	711200	Research Supplies	0.00	0.00	0.00
116112	Family Violence	714000	Postage-General	0.00	0.00	0.00
116112	Family Violence	716110	Rentals-Copier	0.00	0.00	0.00
116112	Family Violence	717000	Consulting-General	0.00	0.00	0.00
116112	Family Violence	717200	Other Professional Services-General	0.00	0.00	0.00
116112	Family Violence	718006	Telecom-Cellular Phones	0.00	(514.97)	(514.97)
116112	Family Violence	718008	Telecom-Internet Services	0.00	0.00	0.00
116112	Family Violence	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
116112	Family Violence	719100	Membership Dues & Fees	0.00	0.00	0.00
116112	Family Violence	730001	Subcontracts 01	0.00	0.00	0.00
116112	Family Violence	730002	Subcontracts 02	0.00	0.00	0.00
116112	Family Violence	760300	F&A Expenditures	0.00	(446.39)	(446.39)
116114	Online Harassment	710	Travel	0.00	0.00	0.00
116114	Online Harassment	710000	In-State Travel	0.00	0.00	0.00
116114	Online Harassment	710100	Out-of-State Travel	0.00	444.20	4,818.27
116114	Online Harassment	711132	Supplies-Software Incl Site License	0.00	194.95	194.95
116114	Online Harassment	7112	Research Supplies	0.00	0.00	0.00
116114	Online Harassment	711200	Research Supplies	0.00	0.00	0.00
116114	Online Harassment	715000	Non-Cap Equip-General	0.00	0.00	0.00
116114	Online Harassment	716110	Rentals-Copier	0.00	1.73	1.73
116114	Online Harassment	717000	Consulting-General	0.00	0.00	0.00
116114	Online Harassment	722200	Participant Support	0.00	0.00	0.00
116114	Online Harassment	730001	Subcontracts 01	0.00	0.00	0.00
116114	Online Harassment	730002	Subcontracts 02	0.00	0.00	0.00
116114	Online Harassment	760300	F&A Expenditures	0.00	20,941.35	35,830.46
116115	IPA-OVW Banyard	710	Travel	0.00	0.00	0.00
116115	IPA-OVW Banyard	710100	Out-of-State Travel	1,021.53	1,955.93	3,863.79
116116	Video Game to Reduce Sexual Vi	710	Travel	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	710000	In-State Travel	107.88	0.00	43.70
116116	Video Game to Reduce Sexual Vi	710100	Out-of-State Travel	0.00	0.00	127.66
116116	Video Game to Reduce Sexual Vi	710400	Student or Non-Emp Travel	0.00	0.00	425.51
116116	Video Game to Reduce Sexual Vi	7112	Research Supplies	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	711200	Research Supplies	30.48	0.00	250.00
116116	Video Game to Reduce Sexual Vi	713000	Printing & Copying-General	13.16	0.00	0.00
116116	Video Game to Reduce Sexual Vi	717000	Consulting-General	0.00	0.00	2,000.00
116116	Video Game to Reduce Sexual Vi	722200	Participant Support	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	730001	Subcontracts 01	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	730002	Subcontracts 02	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	760300	F&A Expenditures	3,306.98	0.00	2,805.83
116117	NatSCEV Supplemental Analysis	7112	Research Supplies	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	7300	Subcontracts	0.00	0.00	0.00
116117	NatSCEV Supplemental Analysis	760300	F&A Expenditures	7,970.34	0.00	0.00
11700Z	DirectConnect	710	Travel	0.00	0.00	0.00
11700Z	DirectConnect	710000	In-State Travel	0.00	0.00	0.00
11700Z	DirectConnect	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
11700Z	DirectConnect	710100	Out-of-State Travel	0.00	0.00	0.00
11700Z	DirectConnect	710300	Conference Registration Fees	0.00	0.00	0.00
11700Z	DirectConnect	710310	Workshop Registration Fees	0.00	0.00	0.00
11700Z	DirectConnect	7111	Supplies	0.00	0.00	0.00
11700Z	DirectConnect	711100	Supplies-General	0.00	0.00	0.00
11700Z	DirectConnect	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11700Z	DirectConnect	711152	Supplies-Awards & Displays	0.00	0.00	0.00
11700Z	DirectConnect	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
11700Z	DirectConnect	711172	Program Supplies	0.00	0.00	0.00
11700Z	DirectConnect	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
11700Z	DirectConnect	7112	Research Supplies	0.00	0.00	0.00
11700Z	DirectConnect	713000	Printing & Copying-General	0.00	0.00	0.00
11700Z	DirectConnect	713005	Printing & Copying-Campus	0.00	0.00	0.00
11700Z	DirectConnect	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11700Z	DirectConnect	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11700Z	DirectConnect	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11700Z	DirectConnect	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11700Z	DirectConnect	716110	Rentals-Copier	0.00	0.00	0.00
11700Z	DirectConnect	716120	Rentals-Property or Room	0.00	0.00	0.00
11700Z	DirectConnect	716122	Rental off site research facilities	0.00	0.00	0.00
11700Z	DirectConnect	717200	Other Professional Services-General	0.00	0.00	0.00
11700Z	DirectConnect	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
11700Z	DirectConnect	718000	Telecom-General	0.00	0.00	0.00
11700Z	DirectConnect	718008	Telecom-Internet Services	0.00	0.00	0.00
11700Z	DirectConnect	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11700Z	DirectConnect	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
11700Z	DirectConnect	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
11700Z	DirectConnect	730001	Subcontracts 01	0.00	0.00	0.00
11700Z	DirectConnect	730002	Subcontracts 02	0.00	0.00	0.00
11700Z	DirectConnect	730003	Subcontracts 03	0.00	0.00	0.00
11700Z	DirectConnect	730004	Subcontracts 04	0.00	0.00	0.00
11700Z	DirectConnect	730005	Subcontracts 05	0.00	0.00	0.00
11700Z	DirectConnect	730006	Subcontracts 06	0.00	0.00	0.00
11700Z	DirectConnect	730007	Subcontracts 07	0.00	0.00	0.00
11700Z	DirectConnect	730008	Subcontracts 08	0.00	0.00	0.00
11700Z	DirectConnect	740000	Cap Equipment	0.00	0.00	0.00
11700Z	DirectConnect	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7101	Out of State Travel	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7103	Conference-Registration Fees	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7104	Non-Employee-Student Travel	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	710Z	Travel-Other	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	710Z00	Travel-Other	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7112	Research Supplies	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7130	Printing and Copying	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	714000	Postage-General	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	714005	Postage-Campus Mail Services	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7222	Participant Support	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	722200	Participant Support	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	7603	F&A Expenditures	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	760300	F&A Expenditures	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	710400	Student or Non-Emp Travel	0.00	322.00	322.00
11AC01	Resistance to Apoptosis 2014	711000	Purchasing Cards	0.00	48.00	48.00
11AC01	Resistance to Apoptosis 2014	711200	Research Supplies	0.00	3,979.90	4,832.00
11AC01	Resistance to Apoptosis 2014	716100	Rentals & Leases-General	0.00	0.00	28.00
11AC01	Resistance to Apoptosis 2014	717200	Other Professional Services-General	0.00	194.00	304.00
11AD01	Resistance to Apoptosis 2015	711200	Research Supplies	0.00	0.00	1,676.89
11AD01	Resistance to Apoptosis 2015	716100	Rentals & Leases-General	0.00	0.00	42.00
11H000	Hatch Administration 2010	740000	Cap Equipment	0.00	0.00	0.00
11H001	Squash Breeding for Nutrition 2010	711200	Research Supplies	0.00	0.00	0.00
11H023	Mechanism Host Exp. In Vibrio 2010	711200	Research Supplies	0.00	0.00	0.00
11H047	PF vs MR Jersey Dairy Cows 2010	740000	Cap Equipment	0.00	0.00	0.00
11H100	Hatch Administration 2011	713000	Printing & Copying-General	0.00	0.00	0.00
11H100	Hatch Administration 2011	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11H117	Endocrine Control of Repro 2011	740000	Cap Equipment	0.00	0.00	0.00
11H600	Hatch Administration 2006	710000	In-State Travel	0.00	0.00	0.00
11H600	Hatch Administration 2006	710100	Out-of-State Travel	0.00	0.00	0.00
11H600	Hatch Administration 2006	710300	Conference Registration Fees	0.00	0.00	0.00
11H600	Hatch Administration 2006	710305	Registration Fees-Other	0.00	0.00	0.00
11H600	Hatch Administration 2006	711100	Supplies-General	0.00	0.00	0.00
11H600	Hatch Administration 2006	711200	Research Supplies	0.00	0.00	0.00
11H600	Hatch Administration 2006	713010	Printing & Copying-Publications	0.00	0.00	0.00
11H600	Hatch Administration 2006	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	713005	Printing & Copying-Campus	0.00	0.00	0.00
11H993	Jagges 1 Exp. in Adip Cells 2009	717200	Other Professional Services-General	0.00	0.00	0.00
11HA00	Hatch Administration 2012	711200	Research Supplies	0.00	0.00	0.00
11HA00	Hatch Administration 2012	718000	Telecom-General	0.00	0.00	0.00
11HA00	Hatch Administration 2012	740000	Cap Equipment	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	717200	Other Professional Services-General	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	711200	Research Supplies	0.00	0.00	0.00
11HB00	Hatch Administration 2013	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HB00	Hatch Administration 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB00	Hatch Administration 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB00	Hatch Administration 2013	711100	Supplies-General	0.00	0.00	0.00
11HB00	Hatch Administration 2013	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11HB00	Hatch Administration 2013	711200	Research Supplies	0.00	0.00	0.00
11HB00	Hatch Administration 2013	713000	Printing & Copying-General	0.00	0.00	0.00
11HB00	Hatch Administration 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HB00	Hatch Administration 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HB00	Hatch Administration 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB00	Hatch Administration 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HB00	Hatch Administration 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB00	Hatch Administration 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HB00	Hatch Administration 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB00	Hatch Administration 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HB00	Hatch Administration 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HB00	Hatch Administration 2013	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11HB00	Hatch Administration 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11HB00	Hatch Administration 2013	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HB00	Hatch Administration 2013	71C615	Insurance-Vehicle	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	710200	Foreign Travel	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	711200	Research Supplies	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	713000	Printing & Copying-General	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HB01	Pathogenic Vibrios in Oysters 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	711200	Research Supplies	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	740000	Cap Equipment	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	711200	Research Supplies	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB06	Temp Profiles & Plant Perf. 2013	711200	Research Supplies	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	711190	Publications cost	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	711200	Research Supplies	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	718008	Telecom-Internet Services	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	711200	Research Supplies	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB09	Exploratory Research 2013	711200	Research Supplies	0.00	0.00	0.00
11HB09	Exploratory Research 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HB09	Exploratory Research 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB09	Exploratory Research 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HB09	Exploratory Research 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	711200	Research Supplies	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	713000	Printing & Copying-General	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	711200	Research Supplies	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB12	Wood Bedding Compost System 2013	711200	Research Supplies	0.00	0.00	0.00
11HB12	Wood Bedding Compost System 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HB12	Wood Bedding Compost System 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	711200	Research Supplies	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	711100	Supplies-General	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	711200	Research Supplies	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	711100	Supplies-General	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	711200	Research Supplies	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	711200	Research Supplies	0.00	0.00	0.00
11HB20	RPA70 Gene Family 2013	711200	Research Supplies	0.00	0.00	0.00
11HB20	RPA70 Gene Family 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB20	RPA70 Gene Family 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	710305	Registration Fees-Other	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	711200	Research Supplies	0.00	0.00	0.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	715000	Non-Cap Equip-General	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	711200	Research Supplies	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	711100	Supplies-General	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	711200	Research Supplies	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	710200	Foreign Travel	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	711200	Research Supplies	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	711200	Research Supplies	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	711200	Research Supplies	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	711200	Research Supplies	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	711200	Research Supplies	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HB29	Epigenetic Regulation 2013	711200	Research Supplies	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	711200	Research Supplies	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	711200	Research Supplies	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	711100	Supplies-General	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	711200	Research Supplies	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	711200	Research Supplies	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	711200	Research Supplies	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	711100	Supplies-General	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	711200	Research Supplies	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	711200	Research Supplies	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	711200	Research Supplies	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	711100	Supplies-General	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	711190	Publications cost	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	711200	Research Supplies	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	711200	Research Supplies	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	711200	Research Supplies	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HB40	Applies Agricultual Genomics 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	711200	Research Supplies	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11HC00	Hatch Administration 2014	710100	Out-of-State Travel	870.00	2,596.27	2,058.14
11HC00	Hatch Administration 2014	710200	Foreign Travel	0.00	1,544.74	1,544.74
11HC00	Hatch Administration 2014	710300	Conference Registration Fees	0.00	1,077.99	511.33
11HC00	Hatch Administration 2014	710305	Registration Fees-Other	0.00	545.00	545.00
11HC00	Hatch Administration 2014	710310	Workshop Registration Fees	0.00	0.00	0.00
11HC00	Hatch Administration 2014	710400	Student or Non-Emp Travel	0.00	0.00	706.20
11HC00	Hatch Administration 2014	710410	Student or Non-Emp Travel-Lodging	0.00	377.63	377.63
11HC00	Hatch Administration 2014	711100	Supplies-General	0.00	0.00	0.00
11HC00	Hatch Administration 2014	711190	Publications cost	0.00	1,138.74	1,138.74
11HC00	Hatch Administration 2014	711200	Research Supplies	742.37	1,957.45	1,957.45
11HC00	Hatch Administration 2014	713010	Printing & Copying-Publications	0.00	1,445.00	1,445.00
11HC00	Hatch Administration 2014	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HC00	Hatch Administration 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	261.76	261.76

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HC00	Hatch Administration 2014	716100	Rentals & Leases-General	0.00	40.00	40.00
11HC00	Hatch Administration 2014	716125	Rentals-Vehicles incl Marine	0.00	251.07	251.07
11HC00	Hatch Administration 2014	717200	Other Professional Services-General	0.00	9,855.32	9,855.32
11HC00	Hatch Administration 2014	718000	Telecom-General	0.00	0.00	0.00
11HC00	Hatch Administration 2014	718002	Telecom-Fixed (Basic Phone Service)	81.60	310.28	310.28
11HC00	Hatch Administration 2014	719000	Business Meals-Meetings-Non Travel	0.00	79.95	79.95
11HC00	Hatch Administration 2014	719005	Business Meals-Group or Class Meals	0.00	262.78	262.78
11HC00	Hatch Administration 2014	719100	Membership Dues & Fees	0.00	0.00	0.00
11HC00	Hatch Administration 2014	719125	Licenses/Professional Fees	0.00	277.00	277.00
11HC00	Hatch Administration 2014	71C615	Insurance-Vehicle	0.00	0.00	0.00
11HC00	Hatch Administration 2014	740000	Cap Equipment	0.00	30,861.18	30,861.18
11HC07	Climate Chg, Carbon Cycling, LU2014	710000	In-State Travel	0.00	893.80	893.80
11HC07	Climate Chg, Carbon Cycling, LU2014	710100	Out-of-State Travel	0.00	370.24	370.24
11HC07	Climate Chg, Carbon Cycling, LU2014	710300	Conference Registration Fees	0.00	490.00	490.00
11HC07	Climate Chg, Carbon Cycling, LU2014	711200	Research Supplies	0.00	5,127.66	5,127.66
11HC07	Climate Chg, Carbon Cycling, LU2014	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	717200	Other Professional Services-General	0.00	883.80	883.80
11HC07	Climate Chg, Carbon Cycling, LU2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	21.47	21.47
11HC07	Climate Chg, Carbon Cycling, LU2014	718008	Telecom-Internet Services	0.00	21.30	21.30
11HC07	Climate Chg, Carbon Cycling, LU2014	719000	Business Meals-Meetings-Non Travel	0.00	44.63	44.63
11HC09	Exploratory Research 2014	710000	In-State Travel	0.00	227.92	227.92
11HC09	Exploratory Research 2014	710100	Out-of-State Travel	0.00	575.00	575.00
11HC09	Exploratory Research 2014	710300	Conference Registration Fees	0.00	225.00	225.00
11HC09	Exploratory Research 2014	710400	Student or Non-Emp Travel	0.00	160.84	160.84
11HC09	Exploratory Research 2014	711100	Supplies-General	0.00	187.82	187.82
11HC09	Exploratory Research 2014	711200	Research Supplies	0.00	566.35	566.35
11HC09	Exploratory Research 2014	717200	Other Professional Services-General	0.00	1,175.98	1,175.98
11HC11	NW Atlantic Porphyra 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11HC11	NW Atlantic Porphyra 2014	710400	Student or Non-Emp Travel	0.00	272.52	272.52
11HC11	NW Atlantic Porphyra 2014	711200	Research Supplies	0.00	232.00	232.00
11HC11	NW Atlantic Porphyra 2014	715005	Non-Cap Equip-Computer Hardware	0.00	1,808.00	1,808.00
11HC11	NW Atlantic Porphyra 2014	717200	Other Professional Services-General	0.00	4,050.00	4,050.00
11HC11	NW Atlantic Porphyra 2014	740000	Cap Equipment	(2,376.00)	0.00	2,376.00
11HC16	Obesity & The Environment 2014	711200	Research Supplies	0.00	339.79	339.79
11HC16	Obesity & The Environment 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11HC16	Obesity & The Environment 2014	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11HC16	Obesity & The Environment 2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11HC16	Obesity & The Environment 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC20	Expression of the RAP70 Gene Family	710300	Conference Registration Fees	0.00	(1,020.00)	(1,020.00)
11HC20	Expression of the RAP70 Gene Family	711100	Supplies-General	0.00	28.50	28.50
11HC20	Expression of the RAP70 Gene Family	711200	Research Supplies	0.00	1,162.96	1,162.96
11HC20	Expression of the RAP70 Gene Family	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HC20	Expression of the RAP70 Gene Family	714030	Postage-Express Mail	0.00	0.00	0.00
11HC20	Expression of the RAP70 Gene Family	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HC20	Expression of the RAP70 Gene Family	717200	Other Professional Services-General	0.00	315.00	315.00
11HC22	Aquaculture Methods 2014	710100	Out-of-State Travel	0.00	601.12	601.12
11HC22	Aquaculture Methods 2014	710200	Foreign Travel	0.00	3,566.93	3,566.93
11HC22	Aquaculture Methods 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11HC22	Aquaculture Methods 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HC22	Aquaculture Methods 2014	711148	Supplies-Bottled Gas	0.00	0.00	0.00
11HC22	Aquaculture Methods 2014	711200	Research Supplies	0.00	14,685.90	14,685.90
11HC22	Aquaculture Methods 2014	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HC22	Aquaculture Methods 2014	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HC22	Aquaculture Methods 2014	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HC22	Aquaculture Methods 2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11HC22	Aquaculture Methods 2014	716125	Rentals-Vehicles incl Marine	0.00	558.00	558.00
11HC22	Aquaculture Methods 2014	717200	Other Professional Services-General	0.00	50.00	50.00
11HC23	Finfish Prod Recirculating Sys 2014	711200	Research Supplies	0.00	42.43	42.43
11HC23	Finfish Prod Recirculating Sys 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11HC23	Finfish Prod Recirculating Sys 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC23	Finfish Prod Recirculating Sys 2014	740000	Cap Equipment	25,074.72	0.00	0.00
11HC24	Sustainable Plant Nutrition 2014	710100	Out-of-State Travel	0.00	0.00	0.00
11HC24	Sustainable Plant Nutrition 2014	711200	Research Supplies	(742.37)	410.00	1,152.37
11HC24	Sustainable Plant Nutrition 2014	717200	Other Professional Services-General	0.00	8,328.00	8,328.00
11HC24	Sustainable Plant Nutrition 2014	718002	Telecom-Fixed (Basic Phone Service)	(81.60)	0.00	81.60

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HC25	Endocrine Control of Repro 2014	711100	Supplies-General	0.00	0.00	0.00
11HC25	Endocrine Control of Repro 2014	711200	Research Supplies	0.00	919.51	919.51
11HC25	Endocrine Control of Repro 2014	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HC25	Endocrine Control of Repro 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	711100	Supplies-General	0.00	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	711200	Research Supplies	2,209.60	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	740000	Cap Equipment	17,400.00	0.00	8,390.00
11HC27	Pathways of Microcystin Exp 2014	711200	Research Supplies	1,000.00	7,101.96	7,101.96
11HC27	Pathways of Microcystin Exp 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11HC27	Pathways of Microcystin Exp 2014	740000	Cap Equipment	12,062.18	0.00	0.00
11HC28	Improving Fertility of Cattle 2014	711123	Breeding Supplies	0.00	0.00	0.00
11HC28	Improving Fertility of Cattle 2014	711200	Research Supplies	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	711200	Research Supplies	0.00	(644.11)	(644.11)
11HC29	Epigenetic Regulation 2014	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC30	Evaluation Web-Based Tools 2014	711200	Research Supplies	0.00	545.00	545.00
11HC31	Pasture vs Concentrate-Fed Cow2014	711200	Research Supplies	0.00	1,928.55	1,928.55
11HC31	Pasture vs Concentrate-Fed Cow2014	716100	Rentals & Leases-General	0.00	21.00	21.00
11HC31	Pasture vs Concentrate-Fed Cow2014	717200	Other Professional Services-General	0.00	137.48	137.48
11HC32	Triploid Green Sea Urchins 2014	711200	Research Supplies	0.00	728.61	728.61
11HC32	Triploid Green Sea Urchins 2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11HC32	Triploid Green Sea Urchins 2014	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HC32	Triploid Green Sea Urchins 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	710100	Out-of-State Travel	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	710300	Conference Registration Fees	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	711200	Research Supplies	0.00	425.67	425.67
11HC33	Alternative Host Models Oysters2014	714030	Postage-Express Mail	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	711200	Research Supplies	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	717200	Other Professional Services-General	0.00	224.00	224.00
11HC34	Agricultural Act Water Quality 2014	740000	Cap Equipment	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	711200	Research Supplies	0.00	328.32	328.32
11HC35	Mechanisms Biofilm Adaptation2014	714030	Postage-Express Mail	0.00	96.77	96.77
11HC35	Mechanisms Biofilm Adaptation2014	716018	Maint Agreem- Baseline & Supp	0.00	7,750.08	7,750.08
11HC35	Mechanisms Biofilm Adaptation2014	717200	Other Professional Services-General	0.00	1,135.49	1,135.49
11HC36	Farm to Estuary Links in GB 2014	711200	Research Supplies	0.00	0.00	0.00
11HC36	Farm to Estuary Links in GB 2014	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11HC37	Linking Soil Carbon Inputs 2014	710100	Out-of-State Travel	0.00	516.38	516.38
11HC37	Linking Soil Carbon Inputs 2014	710300	Conference Registration Fees	0.00	566.67	566.67
11HC37	Linking Soil Carbon Inputs 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	711200	Research Supplies	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	713005	Printing & Copying-Campus	0.00	40.30	40.30
11HC37	Linking Soil Carbon Inputs 2014	717200	Other Professional Services-General	0.00	1,207.45	1,207.45
11HC37	Linking Soil Carbon Inputs 2014	740000	Cap Equipment	21,979.60	0.00	106,083.51
11HC38	Frankia-Actinorhizal Plant 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	711190	Publications cost	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	711200	Research Supplies	0.00	546.78	546.78
11HC38	Frankia-Actinorhizal Plant 2014	714030	Postage-Express Mail	0.00	22.08	22.08
11HC38	Frankia-Actinorhizal Plant 2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	740000	Cap Equipment	3,154.28	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	711200	Research Supplies	0.00	4,394.53	4,394.53
11HC39	NH Veg & Small Fruit Prod. 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	740040	Cap Equipment-Vehicles	0.00	5,005.00	5,005.00
11HC40	Applies Agricultual Genomics 2014	710100	Out-of-State Travel	0.00	1,741.71	1,741.71
11HC40	Applies Agricultual Genomics 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	710400	Student or Non-Emp Travel	0.00	952.26	952.26

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HC40	Applies Agricultual Genomics 2014	711200	Research Supplies	0.00	(81.16)	3,996.67
11HC40	Applies Agricultual Genomics 2014	713010	Printing & Copying-Publications	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	717200	Other Professional Services-General	0.00	19.00	19.00
11HC40	Applies Agricultual Genomics 2014	718000	Telecom-General	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	217.60	217.60
11HC40	Applies Agricultual Genomics 2014	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	71NCC7	NC Campus Construction Support	507.80	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	71NCF2	NC Equipment under Facility Project	1,207.50	0.00	10,067.50
11HC40	Applies Agricultual Genomics 2014	740000	Cap Equipment	17,640.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	740040	Cap Equipment-Vehicles	0.00	5,005.00	5,005.00
11HC40	Applies Agricultual Genomics 2014	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	711190	Publications cost	0.00	375.00	375.00
11HC41	Reg. of translational complex. 2014	711200	Research Supplies	0.00	(222.76)	(222.76)
11HC41	Reg. of translational complex. 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	711200	Research Supplies	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	711200	Research Supplies	0.00	(55.16)	(55.16)
11HC43	Interspecies Hybrids Squash 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	114.30
11HC43	Interspecies Hybrids Squash 2014	740040	Cap Equipment-Vehicles	0.00	5,005.00	5,005.00
11HC44	Root Cold Tol & Plant Perform 2014	710100	Out-of-State Travel	0.00	926.73	926.73
11HC44	Root Cold Tol & Plant Perform 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	711200	Research Supplies	0.00	1,247.96	1,247.96
11HC44	Root Cold Tol & Plant Perform 2014	719125	Licenses/Professional Fees	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	711200	Research Supplies	1,354.00	196.21	4,596.21
11HC45	Exp Aerobic Composting System 2014	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	717200	Other Professional Services-General	2,010.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	740005	Cap Equipment-Fabricated Equipment	4,861.46	0.00	0.00
11HC46	Microbiomes of Plant 2014	711200	Research Supplies	581.32	0.00	0.00
11HC46	Microbiomes of Plant 2014	717200	Other Professional Services-General	9,343.50	12,000.00	12,000.00
11HC46	Microbiomes of Plant 2014	740000	Cap Equipment	0.00	0.00	3,813.90
11HD00	Hatch Administration 2015	710000	In-State Travel	0.00	0.00	435.50
11HD00	Hatch Administration 2015	710100	Out-of-State Travel	1,284.72	1,005.57	894.07
11HD00	Hatch Administration 2015	710400	Student or Non-Emp Travel	0.00	0.00	1,454.96
11HD00	Hatch Administration 2015	711190	Publications cost	1,150.00	1,461.37	3,344.12
11HD00	Hatch Administration 2015	711200	Research Supplies	4,684.52	234.21	2,849.09
11HD00	Hatch Administration 2015	713000	Printing & Copying-General	40.00	0.00	80.00
11HD00	Hatch Administration 2015	713010	Printing & Copying-Publications	2,161.63	880.00	3,046.12
11HD00	Hatch Administration 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	179.58
11HD00	Hatch Administration 2015	714030	Postage-Express Mail	516.48	128.86	166.73
11HD00	Hatch Administration 2015	715005	Non-Cap Equip-Computer Hardware	3,139.65	0.00	4,439.00
11HD00	Hatch Administration 2015	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HD00	Hatch Administration 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	245.88	0.00	2,660.52
11HD00	Hatch Administration 2015	716100	Rentals & Leases-General	0.00	0.00	5.00
11HD00	Hatch Administration 2015	717200	Other Professional Services-General	113.75	0.00	2,703.09
11HD00	Hatch Administration 2015	718000	Telecom-General	0.00	0.00	0.00
11HD00	Hatch Administration 2015	718002	Telecom-Fixed (Basic Phone Service)	234.07	77.57	620.56
11HD00	Hatch Administration 2015	718006	Telecom-Cellular Phones	0.00	0.00	360.00
11HD00	Hatch Administration 2015	719000	Business Meals-Meetings-Non Travel	13.04	0.00	19.94
11HD00	Hatch Administration 2015	719005	Business Meals-Group or Class Meals	0.00	0.00	360.39
11HD00	Hatch Administration 2015	719100	Membership Dues & Fees	0.00	0.00	22,310.33
11HD00	Hatch Administration 2015	719125	Licenses/Professional Fees	1,500.00	0.00	1,038.34
11HD00	Hatch Administration 2015	71C615	Insurance-Vehicle	0.00	194.39	194.39
11HD00	Hatch Administration 2015	740000	Cap Equipment	0.00	0.00	22,987.65
11HD09	Exploratory Research 2015	710100	Out-of-State Travel	148.56	0.00	518.20
11HD09	Exploratory Research 2015	710200	Foreign Travel	2,282.01	0.00	0.00
11HD09	Exploratory Research 2015	711200	Research Supplies	776.57	83.00	510.40
11HD09	Exploratory Research 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	341.85
11HD09	Exploratory Research 2015	717200	Other Professional Services-General	0.00	0.00	348.33
11HD09	Exploratory Research 2015	719100	Membership Dues & Fees	0.00	0.00	1,000.00
11HD23	Finfish Prod Recirculating Sys 2015	710200	Foreign Travel	0.00	0.00	162.41

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HD23	Finfish Prod Recirculating Sys 2015	710300	Conference Registration Fees	0.00	0.00	420.17
11HD23	Finfish Prod Recirculating Sys 2015	711100	Supplies-General	26.57	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	711200	Research Supplies	9,107.79	908.55	1,851.77
11HD23	Finfish Prod Recirculating Sys 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	127.17	0.00	39.30
11HD23	Finfish Prod Recirculating Sys 2015	740000	Cap Equipment	(25,074.72)	13,837.50	25,074.72
11HD26	Phosphodiesterase Inhibitors 2015	710300	Conference Registration Fees	0.00	0.00	475.00
11HD26	Phosphodiesterase Inhibitors 2015	711100	Supplies-General	(2,209.60)	2,209.60	2,209.60
11HD26	Phosphodiesterase Inhibitors 2015	711200	Research Supplies	3,852.38	0.00	10,049.44
11HD26	Phosphodiesterase Inhibitors 2015	714030	Postage-Express Mail	13.98	29.91	43.25
11HD26	Phosphodiesterase Inhibitors 2015	717200	Other Professional Services-General	168.00	0.00	166.00
11HD26	Phosphodiesterase Inhibitors 2015	740000	Cap Equipment	(17,400.00)	17,400.00	17,400.00
11HD27	Pathways of Microcystin Exp 2015	711100	Supplies-General	2,354.45	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	711200	Research Supplies	4,856.31	828.04	4,811.29
11HD27	Pathways of Microcystin Exp 2015	714030	Postage-Express Mail	11.14	68.72	147.13
11HD27	Pathways of Microcystin Exp 2015	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	557.20
11HD27	Pathways of Microcystin Exp 2015	740000	Cap Equipment	(12,062.18)	2,715.90	12,062.18
11HD28	Improving Fertility of Cattle 2015	711200	Research Supplies	0.00	0.00	106.00
11HD35	Mechanisms Biofilm Adaptation2015	711200	Research Supplies	0.00	0.00	7,368.58
11HD35	Mechanisms Biofilm Adaptation2015	714030	Postage-Express Mail	0.00	20.11	127.42
11HD35	Mechanisms Biofilm Adaptation2015	717200	Other Professional Services-General	0.00	0.00	2,550.00
11HD36	FarmtoEstuary Links Great Bay 2015	711200	Research Supplies	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	710100	Out-of-State Travel	547.20	457.20	1,592.10
11HD37	Linking Soil Carbon Inputs 2015	710300	Conference Registration Fees	0.00	0.00	60.00
11HD37	Linking Soil Carbon Inputs 2015	711200	Research Supplies	4,820.70	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	715005	Non-Cap Equip-Computer Hardware	1,562.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	740000	Cap Equipment	(21,979.60)	0.00	21,979.60
11HD38	Frankia-Actinorhizal Plant 2015	710200	Foreign Travel	260.00	0.00	631.00
11HD38	Frankia-Actinorhizal Plant 2015	711190	Publications cost	912.50	941.38	941.38
11HD38	Frankia-Actinorhizal Plant 2015	711200	Research Supplies	450.28	2,859.83	9,805.01
11HD38	Frankia-Actinorhizal Plant 2015	713010	Printing & Copying-Publications	0.00	0.00	95.00
11HD38	Frankia-Actinorhizal Plant 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	443.47
11HD38	Frankia-Actinorhizal Plant 2015	714030	Postage-Express Mail	23.48	30.66	369.49
11HD38	Frankia-Actinorhizal Plant 2015	716100	Rentals & Leases-General	0.00	0.00	175.00
11HD38	Frankia-Actinorhizal Plant 2015	717200	Other Professional Services-General	0.00	0.00	541.00
11HD38	Frankia-Actinorhizal Plant 2015	740000	Cap Equipment	(3,154.28)	0.00	3,154.28
11HD39	NH Veg & Small Fruit Prod. 2015	710100	Out-of-State Travel	542.97	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	710300	Conference Registration Fees	0.00	0.00	570.00
11HD39	NH Veg & Small Fruit Prod. 2015	710400	Student or Non-Emp Travel	1,110.19	267.83	267.83
11HD39	NH Veg & Small Fruit Prod. 2015	711190	Publications cost	237.50	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	711200	Research Supplies	3,415.63	375.71	7,598.91
11HD39	NH Veg & Small Fruit Prod. 2015	713010	Printing & Copying-Publications	0.00	400.00	800.00
11HD39	NH Veg & Small Fruit Prod. 2015	717200	Other Professional Services-General	1,724.50	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	23.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	719125	Licenses/Professional Fees	0.00	0.00	50.00
11HD40	Applies Agricultual Genomics 2015	710100	Out-of-State Travel	0.00	0.00	1,102.25
11HD40	Applies Agricultual Genomics 2015	710300	Conference Registration Fees	0.00	0.00	450.00
11HD40	Applies Agricultual Genomics 2015	710400	Student or Non-Emp Travel	0.00	0.00	622.79
11HD40	Applies Agricultual Genomics 2015	711200	Research Supplies	1,714.44	129.27	1,754.39
11HD40	Applies Agricultual Genomics 2015	717200	Other Professional Services-General	1,798.50	38.00	3,390.43
11HD40	Applies Agricultual Genomics 2015	718000	Telecom-General	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	718002	Telecom-Fixed (Basic Phone Service)	217.60	54.40	435.20
11HD40	Applies Agricultual Genomics 2015	718014	Telecom-Telephone Equipment	35.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	719100	Membership Dues & Fees	0.00	0.00	230.00
11HD40	Applies Agricultual Genomics 2015	740000	Cap Equipment	(17,640.00)	0.00	17,720.00
11HD41	Reg. of translational complex. 2015	711200	Research Supplies	2,410.00	748.98	10,297.74
11HD42	Harvest Shellfish Safety 2015	711200	Research Supplies	1,894.09	1,458.85	8,961.10
11HD42	Harvest Shellfish Safety 2015	716125	Rentals-Vehicles incl Marine	0.00	0.00	57.20
11HD43	Interspecies Hybrids Squash 2015	710100	Out-of-State Travel	906.74	1,589.54	1,589.54
11HD43	Interspecies Hybrids Squash 2015	710300	Conference Registration Fees	575.00	575.00	575.00
11HD43	Interspecies Hybrids Squash 2015	711200	Research Supplies	5,174.41	0.00	6,803.23
11HD43	Interspecies Hybrids Squash 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	44.50
11HD43	Interspecies Hybrids Squash 2015	714030	Postage-Express Mail	0.00	0.00	(110.00)
11HD43	Interspecies Hybrids Squash 2015	717200	Other Professional Services-General	6,500.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HD43	Interspecies Hybrids Squash 2015	718002	Telecom-Fixed (Basic Phone Service)	127.90	0.00	342.90
11HD44	Root Cold Tol & Plant Perform 2015	710100	Out-of-State Travel	79.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	711100	Supplies-General	1,957.09	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	711200	Research Supplies	496.04	183.00	1,500.86
11HD44	Root Cold Tol & Plant Perform 2015	717200	Other Professional Services-General	1,724.50	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	711200	Research Supplies	(1,253.60)	872.44	3,042.07
11HD45	Exp Aerobic Composting System 2015	717200	Other Professional Services-General	(2,010.00)	0.00	2,010.00
11HD45	Exp Aerobic Composting System 2015	740005	Cap Equipment-Fabricated Equipment	(4,861.46)	1,922.81	4,861.46
11HD46	Microbiomes of Plant 2015	711200	Research Supplies	0.00	0.00	266.38
11HD46	Microbiomes of Plant 2015	717200	Other Professional Services-General	0.00	0.00	4,808.80
11HD47	Soil Microbial Efficiency 2015	710300	Conference Registration Fees	615.30	0.00	360.00
11HD47	Soil Microbial Efficiency 2015	710400	Student or Non-Emp Travel	1,203.38	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	711200	Research Supplies	3,501.66	631.38	4,142.35
11HD47	Soil Microbial Efficiency 2015	713000	Printing & Copying-General	0.00	0.00	80.00
11HD47	Soil Microbial Efficiency 2015	714030	Postage-Express Mail	59.70	0.00	256.84
11HD47	Soil Microbial Efficiency 2015	715005	Non-Cap Equip-Computer Hardware	0.00	1,319.00	527.60
11HD47	Soil Microbial Efficiency 2015	716000	Maintenance & Repairs-General	0.00	158.00	158.00
11HD47	Soil Microbial Efficiency 2015	717200	Other Professional Services-General	200.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	740000	Cap Equipment	0.00	11,393.74	11,393.74
11HD48	Role of landscape heterogeneity2015	711200	Research Supplies	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	711100	Supplies-General	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	711200	Research Supplies	469.39	579.95	940.48
11HD49	White worm Agriculture and Use 2015	714030	Postage-Express Mail	0.00	0.00	194.85
11HD50	Enhancement of Oyster Farming 2015	711200	Research Supplies	25.08	0.00	124.19
11HD52	Endocrine Control Reproduction 2015	711200	Research Supplies	2,182.19	1,160.08	11,350.71
11HD52	Endocrine Control Reproduction 2015	713000	Printing & Copying-General	0.00	57.00	57.00
11HD52	Endocrine Control Reproduction 2015	714030	Postage-Express Mail	0.00	0.00	16.55
11HD52	Endocrine Control Reproduction 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	41.25
11HD52	Endocrine Control Reproduction 2015	716100	Rentals & Leases-General	0.00	7.00	7.00
11HD52	Endocrine Control Reproduction 2015	717200	Other Professional Services-General	0.00	0.00	1,074.00
11HD52	Endocrine Control Reproduction 2015	740000	Cap Equipment	0.00	0.00	13,633.20
11HD53	Endemicity NE shellfish waters 2015	711200	Research Supplies	1,662.10	327.12	7,031.32
11HD53	Endemicity NE shellfish waters 2015	713010	Printing & Copying-Publications	0.00	0.00	861.86
11HD53	Endemicity NE shellfish waters 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	8.26
11HD53	Endemicity NE shellfish waters 2015	714030	Postage-Express Mail	13.18	0.00	70.06
11HD53	Endemicity NE shellfish waters 2015	717200	Other Professional Services-General	2,508.00	0.00	197.50
11HD54	Aquaculture System 2015	710200	Foreign Travel	0.00	0.00	341.95
11HD54	Aquaculture System 2015	710400	Student or Non-Emp Travel	0.00	189.32	189.32
11HD54	Aquaculture System 2015	711100	Supplies-General	450.00	0.00	0.00
11HD54	Aquaculture System 2015	711148	Supplies-Bottled Gas	138.95	0.00	0.00
11HD54	Aquaculture System 2015	711200	Research Supplies	1,876.21	191.43	3,004.15
11HD54	Aquaculture System 2015	714030	Postage-Express Mail	20.61	0.00	0.00
11HD54	Aquaculture System 2015	716100	Rentals & Leases-General	0.00	0.00	3,200.00
11HD54	Aquaculture System 2015	716125	Rentals-Vehicles incl Marine	578.90	0.00	1,127.67
11HD54	Aquaculture System 2015	717200	Other Professional Services-General	1,162.50	0.00	50.00
11HD55	North Atlantic Seaweeds 2015	710300	Conference Registration Fees	0.00	0.00	350.00
11HD55	North Atlantic Seaweeds 2015	710400	Student or Non-Emp Travel	161.10	0.00	822.10
11HD55	North Atlantic Seaweeds 2015	711200	Research Supplies	3,112.58	113.28	427.83
11HD55	North Atlantic Seaweeds 2015	717200	Other Professional Services-General	9,960.00	9.99	49.95
11HD55	North Atlantic Seaweeds 2015	740000	Cap Equipment	2,376.00	0.00	17,921.25
11HE00	Hatch Administration 2016	710000	In-State Travel	(118.81)	0.00	0.00
11HE00	Hatch Administration 2016	710100	Out-of-State Travel	3,795.81	0.00	0.00
11HE00	Hatch Administration 2016	710300	Conference Registration Fees	1,192.00	0.00	0.00
11HE00	Hatch Administration 2016	711190	Publications cost	370.32	0.00	0.00
11HE00	Hatch Administration 2016	711200	Research Supplies	9,724.33	0.00	0.00
11HE00	Hatch Administration 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11HE00	Hatch Administration 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11HE00	Hatch Administration 2016	716100	Rentals & Leases-General	40.00	0.00	0.00
11HE00	Hatch Administration 2016	717200	Other Professional Services-General	341.25	0.00	0.00
11HE00	Hatch Administration 2016	718000	Telecom-General	0.00	0.00	0.00
11HE00	Hatch Administration 2016	718002	Telecom-Fixed (Basic Phone Service)	78.94	0.00	0.00
11HE00	Hatch Administration 2016	719000	Business Meals-Meetings-Non Travel	107.22	0.00	0.00
11HE00	Hatch Administration 2016	71C615	Insurance-Vehicle	0.00	0.00	0.00
11HE09	Exploratory Research 2016	710000	In-State Travel	81.19	0.00	0.00
11HE09	Exploratory Research 2016	710300	Conference Registration Fees	25.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HE41	Reg of translational complex 2016	711200	Research Supplies	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	711200	Research Supplies	1,355.73	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	711200	Research Supplies	360.50	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	717200	Other Professional Services-General	2,692.88	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	718000	Telecom-General	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	718002	Telecom-Fixed (Basic Phone Service)	13.60	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	710100	Out-of-State Travel	226.00	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	711200	Research Supplies	165.81	0.00	0.00
11HE45	Exp Aerobic Composting System 2016	711200	Research Supplies	0.00	0.00	0.00
11HE46	Microbiomes of Plant 2016	711200	Research Supplies	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	711200	Research Supplies	788.25	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	713000	Printing & Copying-General	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	714030	Postage-Express Mail	65.39	0.00	0.00
11HE48	Role of landscape heterogeneity2016	711200	Research Supplies	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	711200	Research Supplies	0.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	711200	Research Supplies	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	711200	Research Supplies	282.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	717200	Other Professional Services-General	1,836.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	711200	Research Supplies	675.37	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	714030	Postage-Express Mail	16.75	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	717200	Other Professional Services-General	806.50	0.00	0.00
11HE54	Aquaculture System 2016	711200	Research Supplies	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	711200	Research Supplies	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	711200	Research Supplies	1,492.12	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	717200	Other Professional Services-General	76.50	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	740000	Cap Equipment	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	711200	Research Supplies	1,969.01	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	718000	Telecom-General	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	718002	Telecom-Fixed (Basic Phone Service)	40.80	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	711200	Research Supplies	296.83	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	717200	Other Professional Services-General	0.00	0.00	0.00
11HE59	Climate, Carbon and Land Use 2016	711200	Research Supplies	14,586.14	0.00	0.00
11HE60	Small Fruit Production NH 2016	711200	Research Supplies	305.64	0.00	0.00
11HE60	Small Fruit Production NH 2016	717200	Other Professional Services-General	30.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	710100	Out-of-State Travel	1,230.35	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	711200	Research Supplies	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	713030	Printing & Copying-Off Campus	101.58	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	716027	Maint & Repairs-Vehicle-Gas-Oil	40.50	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	717200	Other Professional Services-General	2,692.88	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	711190	Publications cost	370.31	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	711200	Research Supplies	1,535.50	0.00	0.00
11HE64	Improving finfish production 2016	711200	Research Supplies	331.66	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	711200	Research Supplies	219.94	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	714030	Postage-Express Mail	32.67	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	711200	Research Supplies	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	716125	Rentals-Vehicles incl Marine	477.32	0.00	0.00
11HE67	Multi-trophic Aquaculture NH 2016	711200	Research Supplies	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7100	In-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710000	In-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7101	Out of State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710100	Out-of-State Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7102	Foreign Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710200	Foreign Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710300	Conference Registration Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	710Z	Travel-Other	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7111	Supplies	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	711100	Supplies-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7130	Printing and Copying	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	713000	Printing & Copying-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7140	Postage	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	714000	Postage-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11HHST	US DOA Hatch Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	715020	Non-Cap Equip-under $1.000	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7161	Rentals-Leases	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	716100	Rentals & Leases-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7170	Consulting	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7172	Other Professional Services	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	717200	Other Professional Services-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7180	Telecommunications	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718000	Telecom-General	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719100	Membership Dues & Fees	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	719Z	Other Employee Support	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	71C6	Insurance	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	740000	Cap Equipment	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	7600	Internal Allocations	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	714030	Postage-Express Mail	0.00	0.00	0.00
11MA02	Amphibians Ecosystem Function2012	740000	Cap Equipment	0.00	0.00	0.00
11MA04	Complex Forests 2012	740000	Cap Equipment	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	740000	Cap Equipment	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	740000	Cap Equipment	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	740000	Cap Equipment	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	740000	Cap Equipment	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	711200	Research Supplies	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	711200	Research Supplies	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	710100	Out-of-State Travel	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	710300	Conference Registration Fees	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	711200	Research Supplies	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	711200	Research Supplies	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11MB04	Complex Forests 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11MB04	Complex Forests 2013	710200	Foreign Travel	0.00	0.00	0.00
11MB04	Complex Forests 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11MB04	Complex Forests 2013	711200	Research Supplies	0.00	0.00	0.00
11MB04	Complex Forests 2013	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11MB04	Complex Forests 2013	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MB04	Complex Forests 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11MB04	Complex Forests 2013	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	711200	Research Supplies	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	711200	Research Supplies	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	713000	Printing & Copying-General	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	710000	In-State Travel	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	711200	Research Supplies	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	711200	Research Supplies	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	711200	Research Supplies	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	711200	Research Supplies	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	740000	Cap Equipment	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	710100	Out-of-State Travel	0.00	813.15	813.15
11MC00	McIntire-Stennis Admin 2014	710300	Conference Registration Fees	0.00	533.33	533.33
11MC00	McIntire-Stennis Admin 2014	710305	Registration Fees-Other	0.00	545.00	545.00
11MC00	McIntire-Stennis Admin 2014	711200	Research Supplies	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	711200	Research Supplies	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11MC03	Remotely Sensed Change Det 2014	710400	Student or Non-Emp Travel	0.00	900.00	900.00
11MC03	Remotely Sensed Change Det 2014	711200	Research Supplies	0.00	7,299.26	7,299.26
11MC03	Remotely Sensed Change Det 2014	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	716060	Maint & Repairs-Computer Software	0.00	100.00	100.00
11MC03	Remotely Sensed Change Det 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	718000	Telecom-General	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	236.00	236.00
11MC03	Remotely Sensed Change Det 2014	718014	Telecom-Telephone Equipment	0.00	3.50	3.50
11MC04	Complex Forests 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11MC04	Complex Forests 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MC04	Complex Forests 2014	711200	Research Supplies	0.00	2,175.67	2,175.67
11MC04	Complex Forests 2014	713010	Printing & Copying-Publications	0.00	0.00	0.00
11MC04	Complex Forests 2014	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MC04	Complex Forests 2014	718000	Telecom-General	0.00	0.00	0.00
11MC04	Complex Forests 2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	236.00	236.00
11MC04	Complex Forests 2014	718014	Telecom-Telephone Equipment	0.00	3.50	3.50
11MC05	Landscape Genetics Wildlife 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	711200	Research Supplies	0.00	(539.82)	(539.82)
11MC05	Landscape Genetics Wildlife 2014	713000	Printing & Copying-General	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11MC06	Impact Invasive Shrubs 2014	711200	Research Supplies	0.00	418.65	418.65
11MC07	Water Quality Frag Forested 2014	710400	Student or Non-Emp Travel	0.00	11.48	11.48

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11MC07	Water Quality Frag Forested 2014	711200	Research Supplies	0.00	691.98	691.98
11MC07	Water Quality Frag Forested 2014	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11MC07	Water Quality Frag Forested 2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	716125	Rentals-Vehicles incl Marine	0.00	190.64	190.64
11MC07	Water Quality Frag Forested 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	710100	Out-of-State Travel	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	710300	Conference Registration Fees	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	711200	Research Supplies	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	714000	Postage-General	0.00	(423.89)	(423.89)
11MC08	Tree Species Ecohydrological2014	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	717200	Other Professional Services-General	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	718000	Telecom-General	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	711200	Research Supplies	0.00	164.71	164.71
11MC09	Species & Environmental Chg 2014	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	102.68	102.68
11MC09	Species & Environmental Chg 2014	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	719000	Business Meals-Meetings-Non Travel	0.00	80.62	80.62
11MC09	Species & Environmental Chg 2014	719005	Business Meals-Group or Class Meals	0.00	194.71	194.71
11MC10	Sustainable Prod of Wood Shav2014	711200	Research Supplies	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	711200	Research Supplies	0.00	6,898.49	6,898.49
11MC11	Emerald Ash Borer 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	52.24	52.24
11MC11	Emerald Ash Borer 2014	716125	Rentals-Vehicles incl Marine	0.00	204.95	204.95
11MC12	Effects of Historic and Recent Land	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	711200	Research Supplies	0.00	77.31	77.31
11MC12	Effects of Historic and Recent Land	717200	Other Professional Services-General	0.00	275.55	275.55
11MC12	Effects of Historic and Recent Land	719125	Licenses/Professional Fees	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	740000	Cap Equipment	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	711200	Research Supplies	0.00	663.45	663.45
11MC13	Nitrogen & Carbon Assimilation 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	716100	Rentals & Leases-General	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	710000	In-State Travel	0.00	0.00	376.42
11MD00	McIntire-Stennis Admin 2015	710100	Out-of-State Travel	0.00	958.67	958.67
11MD00	McIntire-Stennis Admin 2015	711190	Publications cost	715.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	711200	Research Supplies	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	713010	Printing & Copying-Publications	1,483.71	0.00	2,630.00
11MD00	McIntire-Stennis Admin 2015	717200	Other Professional Services-General	113.75	0.00	455.00
11MD02	Amphibians Ecosystem Function2015	710200	Foreign Travel	2,376.11	0.00	2,552.00
11MD02	Amphibians Ecosystem Function2015	710300	Conference Registration Fees	0.00	0.00	891.72
11MD02	Amphibians Ecosystem Function2015	711190	Publications cost	715.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	711200	Research Supplies	2,721.60	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	716120	Rentals-Property or Room	150.00	0.00	0.00
11MD04	Complex Forests 2015	710400	Student or Non-Emp Travel	646.43	0.00	636.45
11MD04	Complex Forests 2015	711200	Research Supplies	773.84	2,194.35	7,339.15
11MD04	Complex Forests 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	59.00	59.00
11MD04	Complex Forests 2015	740000	Cap Equipment	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	710200	Foreign Travel	816.47	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	711200	Research Supplies	2,241.94	3,017.04	5,483.40
11MD05	Landscape Genetics Wildlife 2015	713010	Printing & Copying-Publications	0.00	0.00	925.00
11MD05	Landscape Genetics Wildlife 2015	714030	Postage-Express Mail	11.58	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	716000	Maintenance & Repairs-General	55.70	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	716100	Rentals & Leases-General	22.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	717200	Other Professional Services-General	138.60	237.83	852.08
11MD05	Landscape Genetics Wildlife 2015	719100	Membership Dues & Fees	0.00	0.00	10.00
11MD05	Landscape Genetics Wildlife 2015	740000	Cap Equipment	0.00	0.00	5,574.80
11MD06	Impact Invasive Shrubs 2015	711200	Research Supplies	5,186.93	193.00	615.75
11MD06	Impact Invasive Shrubs 2015	713010	Printing & Copying-Publications	204.47	0.00	350.00
11MD06	Impact Invasive Shrubs 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	717200	Other Professional Services-General	25.00	0.00	337.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11MD07	Water Quality Frag Forested 2015	710100	Out-of-State Travel	0.00	0.00	42.30
11MD07	Water Quality Frag Forested 2015	711132	Supplies-Software Incl Site License	0.00	67.00	67.00
11MD07	Water Quality Frag Forested 2015	711200	Research Supplies	9,548.69	1,119.90	6,080.87
11MD07	Water Quality Frag Forested 2015	713005	Printing & Copying-Campus	0.00	0.00	58.50
11MD07	Water Quality Frag Forested 2015	714030	Postage-Express Mail	0.00	0.00	6.77
11MD07	Water Quality Frag Forested 2015	715005	Non-Cap Equip-Computer Hardware	1,684.70	0.00	0.00
11MD07	Water Quality Frag Forested 2015	716100	Rentals & Leases-General	91.00	0.00	168.00
11MD07	Water Quality Frag Forested 2015	717200	Other Professional Services-General	1,200.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	718008	Telecom-Internet Services	250.22	0.00	750.82
11MD07	Water Quality Frag Forested 2015	740000	Cap Equipment	0.00	0.00	14,147.67
11MD09	Species & Environmental Chg 2015	711200	Research Supplies	130.73	0.00	3,790.54
11MD09	Species & Environmental Chg 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	11.55
11MD09	Species & Environmental Chg 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	316.07	0.00	52.60
11MD09	Species & Environmental Chg 2015	717200	Other Professional Services-General	0.00	0.00	1,032.00
11MD09	Species & Environmental Chg 2015	719005	Business Meals-Group or Class Meals	55.80	0.00	522.20
11MD10	Sustainable Prod of Wood Shav2015	711200	Research Supplies	0.00	0.00	3,000.00
11MD11	Emerald Ash Borer 2015	710100	Out-of-State Travel	0.00	0.00	2,439.20
11MD11	Emerald Ash Borer 2015	710400	Student or Non-Emp Travel	234.02	0.00	1,820.80
11MD11	Emerald Ash Borer 2015	711200	Research Supplies	0.00	212.73	6,705.86
11MD11	Emerald Ash Borer 2015	715000	Non-Cap Equip-General	0.00	0.00	7,204.00
11MD11	Emerald Ash Borer 2015	717200	Other Professional Services-General	0.00	0.00	2.00
11MD11	Emerald Ash Borer 2015	71NCC7	NC Campus Construction Support	0.00	0.00	826.51
11MD11	Emerald Ash Borer 2015	7404C7	Campus Construction Support	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	710200	Foreign Travel	0.00	0.00	934.00
11MD12	Pop Genetics of NH Bobcats 2015	710400	Student or Non-Emp Travel	0.00	176.96	783.14
11MD12	Pop Genetics of NH Bobcats 2015	711200	Research Supplies	3,718.97	1,166.57	6,602.22
11MD12	Pop Genetics of NH Bobcats 2015	713010	Printing & Copying-Publications	0.00	0.00	575.00
11MD12	Pop Genetics of NH Bobcats 2015	714030	Postage-Express Mail	37.42	0.00	91.91
11MD12	Pop Genetics of NH Bobcats 2015	717200	Other Professional Services-General	402.15	501.04	1,617.19
11MD12	Pop Genetics of NH Bobcats 2015	719100	Membership Dues & Fees	0.00	0.00	238.00
11MD13	Nitrogen & Carbon Assimilation 2015	710100	Out-of-State Travel	708.00	0.00	471.33
11MD13	Nitrogen & Carbon Assimilation 2015	710200	Foreign Travel	0.00	0.00	949.80
11MD13	Nitrogen & Carbon Assimilation 2015	710300	Conference Registration Fees	0.00	0.00	97.00
11MD13	Nitrogen & Carbon Assimilation 2015	711100	Supplies-General	0.00	0.00	72.00
11MD13	Nitrogen & Carbon Assimilation 2015	711200	Research Supplies	(138.40)	2,893.52	6,920.58
11MD13	Nitrogen & Carbon Assimilation 2015	716100	Rentals & Leases-General	0.00	0.00	20.00
11MD13	Nitrogen & Carbon Assimilation 2015	717200	Other Professional Services-General	0.00	0.00	103.00
11MD13	Nitrogen & Carbon Assimilation 2015	71C100	Advertising (Non-Employment)	499.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	740000	Cap Equipment	0.00	0.00	13,110.60
11MD15	Remotely Sensed Forest Maps 2015	711200	Research Supplies	0.00	0.00	1,969.80
11MD15	Remotely Sensed Forest Maps 2015	713010	Printing & Copying-Publications	129.76	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	715005	Non-Cap Equip-Computer Hardware	3,080.70	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	716060	Maint & Repairs-Computer Software	1,500.00	0.00	2,160.00
11MD15	Remotely Sensed Forest Maps 2015	717200	Other Professional Services-General	0.00	0.00	99.00
11MD15	Remotely Sensed Forest Maps 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	55.07	55.07
11MD15	Remotely Sensed Forest Maps 2015	740000	Cap Equipment	0.00	9,641.65	9,641.65
11MD15	Remotely Sensed Forest Maps 2015	740015	Cap Equipment-Computer Hardware	0.00	0.00	7,005.70
11MD16	Hydrologic Change in Forests 2015	710100	Out-of-State Travel	1,429.03	0.00	282.80
11MD16	Hydrologic Change in Forests 2015	710200	Foreign Travel	0.00	0.00	926.54
11MD16	Hydrologic Change in Forests 2015	710300	Conference Registration Fees	50.00	0.00	885.00
11MD16	Hydrologic Change in Forests 2015	710400	Student or Non-Emp Travel	472.56	99.68	336.03
11MD16	Hydrologic Change in Forests 2015	711200	Research Supplies	1,619.76	0.00	8,175.43
11MD16	Hydrologic Change in Forests 2015	714030	Postage-Express Mail	0.00	0.00	11.29
11MD16	Hydrologic Change in Forests 2015	714090	TouchNet Shipping	0.00	0.00	35.00
11MD16	Hydrologic Change in Forests 2015	717200	Other Professional Services-General	0.00	0.00	3,206.06
11MD16	Hydrologic Change in Forests 2015	740000	Cap Equipment	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	711200	Research Supplies	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	713010	Printing & Copying-Publications	1,405.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	717200	Other Professional Services-General	341.25	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	711200	Research Supplies	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	711200	Research Supplies	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	711200	Research Supplies	478.06	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	714030	Postage-Express Mail	7.32	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11ME13	Nitrogen & Carbon Assimilation 2016	714030	Postage-Express Mail	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	711200	Research Supplies	210.29	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	710300	Conference Registration Fees	40.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	710400	Student or Non-Emp Travel	87.31	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	711200	Research Supplies	2,112.72	0.00	0.00
11ME17	Complex Forest Landscapes 2016	710300	Conference Registration Fees	737.55	0.00	0.00
11ME17	Complex Forest Landscapes 2016	711200	Research Supplies	1,791.43	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	711200	Research Supplies	42.72	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	713010	Printing & Copying-Publications	780.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	717200	Other Professional Services-General	177.90	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	711200	Research Supplies	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	714030	Postage-Express Mail	7.35	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	711200	Research Supplies	85.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	711200	Research Supplies	298.07	0.00	0.00
11ME22	Small Mammals as Indicators 2016	714010	Postage-Off Campus Mail Services	155.22	0.00	0.00
11ME22	Small Mammals as Indicators 2016	716125	Rentals-Vehicles incl Marine	20.01	0.00	0.00
11MHST	US DOA Mcintire Stennis	7100	In-State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	710000	In-State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7101	Out of State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	710100	Out-of-State Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7102	Foreign Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7103	Conference-Registration Fees	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7111	Supplies	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	711100	Supplies-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7130	Printing and Copying	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	713000	Printing & Copying-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7140	Postage	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	714000	Postage-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7160	Maintenance and Repairs	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7161	Rentals-Leases	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	716100	Rentals & Leases-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7172	Other Professional Services	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7180	Telecommunications	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	718000	Telecom-General	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7191	Membership Dues and Fees	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7400	Capitalizable Equipment	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	7600	Internal Allocations	0.00	0.00	0.00
11R061	Embryonic Survival in Ruminan 2010	740000	Cap Equipment	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	710100	Out-of-State Travel	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	710300	Conference Registration Fees	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	711100	Supplies-General	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	711200	Research Supplies	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	713010	Printing & Copying-Publications	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11R601	Hatch Regional Administration 2006	719100	Membership Dues & Fees	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	710000	In-State Travel	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	711200	Research Supplies	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RB00	Hatch Regional Administration 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	71C615	Insurance-Vehicle	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	710000	In-State Travel	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	711200	Research Supplies	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	715000	Non-Cap Equip-General	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	710000	In-State Travel	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	711200	Research Supplies	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	711200	Research Supplies	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	713000	Printing & Copying-General	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	711200	Research Supplies	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	711200	Research Supplies	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	711200	Research Supplies	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	711200	Research Supplies	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	710200	Foreign Travel	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	710305	Registration Fees-Other	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	711100	Supplies-General	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	711200	Research Supplies	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	718000	Telecom-General	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	711200	Research Supplies	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RB14	Ecological & Genetic Diversity 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	711200	Research Supplies	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	710300	Conference Registration Fees	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	711200	Research Supplies	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	713000	Printing & Copying-General	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	710100	Out-of-State Travel	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	711100	Supplies-General	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	711200	Research Supplies	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	714030	Postage-Express Mail	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	716100	Rentals & Leases-General	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	717200	Other Professional Services-General	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	719100	Membership Dues & Fees	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	710100	Out-of-State Travel	0.00	3,171.90	3,171.90
11RC00	Hatch Regional Administration 2014	710200	Foreign Travel	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	710300	Conference Registration Fees	0.00	468.34	468.34
11RC00	Hatch Regional Administration 2014	710305	Registration Fees-Other	0.00	545.00	545.00
11RC00	Hatch Regional Administration 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	711200	Research Supplies	0.00	76.43	76.43
11RC00	Hatch Regional Administration 2014	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	713030	Printing & Copying-Off Campus	0.00	625.00	625.00
11RC00	Hatch Regional Administration 2014	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	145.19	145.19
11RC00	Hatch Regional Administration 2014	717200	Other Professional Services-General	0.00	99.00	99.00
11RC00	Hatch Regional Administration 2014	718000	Telecom-General	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	465.20	465.20
11RC00	Hatch Regional Administration 2014	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	719100	Membership Dues & Fees	0.00	18,320.42	18,320.42
11RC00	Hatch Regional Administration 2014	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	710000	In-State Travel	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	710100	Out-of-State Travel	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	710300	Conference Registration Fees	0.00	(250.00)	(250.00)
11RC02	Health Trajectory Older Adults 2014	710310	Workshop Registration Fees	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	711100	Supplies-General	0.00	32.00	32.00
11RC02	Health Trajectory Older Adults 2014	711200	Research Supplies	0.00	1,397.16	1,397.16
11RC02	Health Trajectory Older Adults 2014	716000	Maintenance & Repairs-General	0.00	55.70	55.70
11RC02	Health Trajectory Older Adults 2014	716100	Rentals & Leases-General	0.00	14.00	14.00
11RC07	Conservation Plant Resources 2014	710100	Out-of-State Travel	0.00	358.30	358.30
11RC07	Conservation Plant Resources 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	711200	Research Supplies	0.00	940.06	940.06
11RC07	Conservation Plant Resources 2014	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	714030	Postage-Express Mail	0.00	45.45	45.45
11RC07	Conservation Plant Resources 2014	716100	Rentals & Leases-General	0.00	21.00	21.00
11RC12	National Atmospheric Dep Pro 2014	710000	In-State Travel	0.00	0.00	0.00
11RC12	National Atmospheric Dep Pro 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11RC12	National Atmospheric Dep Pro 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RC12	National Atmospheric Dep Pro 2014	711200	Research Supplies	0.00	(30.28)	(30.28)
11RC12	National Atmospheric Dep Pro 2014	713000	Printing & Copying-General	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	710100	Out-of-State Travel	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	710200	Foreign Travel	0.00	839.78	839.78
11RC14	Ecological & Genetic Diversity 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	711200	Research Supplies	0.00	960.83	960.83
11RC14	Ecological & Genetic Diversity 2014	715000	Non-Cap Equip-General	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	716000	Maintenance & Repairs-General	0.00	44.63	44.63
11RC14	Ecological & Genetic Diversity 2014	716100	Rentals & Leases-General	0.00	90.00	90.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RC14	Ecological & Genetic Diversity 2014	717200	Other Professional Services-General	0.00	1,352.28	1,352.28
11RC14	Ecological & Genetic Diversity 2014	719125	Licenses/Professional Fees	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	740000	Cap Equipment	0.00	29,569.41	29,569.41
11RC14	Ecological & Genetic Diversity 2014	740040	Cap Equipment-Vehicles	0.00	5,005.00	5,005.00
11RC15	Sustainable Weed Mngmt 2014	711200	Research Supplies	0.00	28.00	28.00
11RC15	Sustainable Weed Mngmt 2014	713010	Printing & Copying-Publications	0.00	625.00	625.00
11RC15	Sustainable Weed Mngmt 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	710100	Out-of-State Travel	0.00	184.18	184.18
11RC16	Population Dynamics and Change 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	711200	Research Supplies	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	713000	Printing & Copying-General	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	710100	Out-of-State Travel	0.00	465.70	465.70
11RC17	Ovarian Influences on Embryon 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	710400	Student or Non-Emp Travel	0.00	329.28	329.28
11RC17	Ovarian Influences on Embryon 2014	711100	Supplies-General	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	711200	Research Supplies	0.00	6,461.15	6,461.15
11RC17	Ovarian Influences on Embryon 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	716100	Rentals & Leases-General	0.00	77.00	77.00
11RC17	Ovarian Influences on Embryon 2014	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	717200	Other Professional Services-General	0.00	396.82	396.82
11RC17	Ovarian Influences on Embryon 2014	718000	Telecom-General	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	718016	Telecom-Usage (Tolls)	0.00	7.03	7.03
11RC18	Comm Health & Resilience 2014	710000	In-State Travel	0.00	39.20	39.20
11RC18	Comm Health & Resilience 2014	710100	Out-of-State Travel	0.00	1,763.52	1,763.52
11RC18	Comm Health & Resilience 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	710310	Workshop Registration Fees	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	711200	Research Supplies	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	713010	Printing & Copying-Publications	0.00	63.25	63.25
11RC19	Managing Systems to Improve 2014	710100	Out-of-State Travel	0.00	525.20	525.20
11RC19	Managing Systems to Improve 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	711200	Research Supplies	0.00	1,587.72	1,587.72
11RC19	Managing Systems to Improve 2014	717200	Other Professional Services-General	0.00	624.00	624.00
11RC19	Managing Systems to Improve 2014	718000	Telecom-General	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	54.40	54.40
11RC19	Managing Systems to Improve 2014	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	740000	Cap Equipment	0.00	12,738.00	12,738.00
11RC20	Gene Expression in Chicken 2014	710100	Out-of-State Travel	0.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	711200	Research Supplies	0.00	730.43	730.43
11RC20	Gene Expression in Chicken 2014	713010	Printing & Copying-Publications	0.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	718000	Telecom-General	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	710300	Conference Registration Fees	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	711100	Supplies-General	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	711200	Research Supplies	0.00	5,963.38	5,963.38
11RC21	Ovarian influences Ruminants 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	716100	Rentals & Leases-General	0.00	126.00	126.00
11RC21	Ovarian influences Ruminants 2014	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	718000	Telecom-General	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	718002	Telecom-Fixed (Basic Phone Service)	0.00	389.20	389.20
11RC21	Ovarian influences Ruminants 2014	718016	Telecom-Usage (Tolls)	0.00	0.36	0.36
11RC21	Ovarian influences Ruminants 2014	740000	Cap Equipment	0.00	12,738.00	12,738.00
11RC22	Managing Systems to Improve 2014	710100	Out-of-State Travel	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	711100	Supplies-General	0.00	(267.25)	(267.25)
11RC22	Managing Systems to Improve 2014	711113	Grains & Supplements	0.00	904.41	904.41
11RC22	Managing Systems to Improve 2014	711200	Research Supplies	0.00	1,324.83	1,324.83
11RC22	Managing Systems to Improve 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	716090	Parlor Chemicals & Supplies	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	716100	Rentals & Leases-General	0.00	70.00	70.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RC22	Managing Systems to Improve 2014	717200	Other Professional Services-General	0.00	6,316.50	6,316.50
11RC22	Managing Systems to Improve 2014	718000	Telecom-General	0.00	125.14	125.14
11RC22	Managing Systems to Improve 2014	718008	Telecom-Internet Services	0.00	250.49	250.49
11RC22	Managing Systems to Improve 2014	740000	Cap Equipment	0.00	12,738.00	12,738.00
11RC23	Conservation Plant Resources 2014	710100	Out-of-State Travel	0.00	87.91	87.91
11RC23	Conservation Plant Resources 2014	711100	Supplies-General	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	711200	Research Supplies	0.00	1,197.10	1,197.10
11RC23	Conservation Plant Resources 2014	714030	Postage-Express Mail	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	715000	Non-Cap Equip-General	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	716000	Maintenance & Repairs-General	0.00	44.64	44.64
11RC23	Conservation Plant Resources 2014	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	717200	Other Professional Services-General	0.00	1,352.28	1,352.28
11RC23	Conservation Plant Resources 2014	740000	Cap Equipment	0.00	29,569.41	29,569.41
11RC24	Solutions to Bee Health 2014	710000	In-State Travel	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	711132	Supplies-Software Incl Site License	0.00	295.91	295.91
11RC24	Solutions to Bee Health 2014	711200	Research Supplies	0.00	662.27	662.27
11RC24	Solutions to Bee Health 2014	717200	Other Professional Services-General	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	710000	In-State Travel	412.02	0.00	0.00
11RD00	Hatch Regional Administration 2015	710100	Out-of-State Travel	871.28	425.31	2,679.20
11RD00	Hatch Regional Administration 2015	710300	Conference Registration Fees	380.00	0.00	2,032.50
11RD00	Hatch Regional Administration 2015	710400	Student or Non-Emp Travel	719.40	0.00	1,606.26
11RD00	Hatch Regional Administration 2015	711100	Supplies-General	130.18	0.00	0.00
11RD00	Hatch Regional Administration 2015	711190	Publications cost	0.00	520.00	520.00
11RD00	Hatch Regional Administration 2015	711200	Research Supplies	164.68	0.00	6,502.77
11RD00	Hatch Regional Administration 2015	713010	Printing & Copying-Publications	0.00	0.00	2,776.86
11RD00	Hatch Regional Administration 2015	716000	Maintenance & Repairs-General	0.00	0.00	162.11
11RD00	Hatch Regional Administration 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	38.26	78.90	137.01
11RD00	Hatch Regional Administration 2015	717200	Other Professional Services-General	113.75	0.00	839.00
11RD00	Hatch Regional Administration 2015	718000	Telecom-General	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	718002	Telecom-Fixed (Basic Phone Service)	116.30	116.30	930.40
11RD00	Hatch Regional Administration 2015	719005	Business Meals-Group or Class Meals	0.00	94.98	132.18
11RD00	Hatch Regional Administration 2015	719100	Membership Dues & Fees	18,225.42	0.00	577.00
11RD00	Hatch Regional Administration 2015	719125	Licenses/Professional Fees	0.00	0.00	50.00
11RD00	Hatch Regional Administration 2015	71C615	Insurance-Vehicle	0.00	194.39	194.39
11RD07	Conservation Plant Resources 2015	710100	Out-of-State Travel	236.02	0.00	0.00
11RD07	Conservation Plant Resources 2015	711200	Research Supplies	1,369.56	47.14	1,341.41
11RD07	Conservation Plant Resources 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	106.30
11RD07	Conservation Plant Resources 2015	714030	Postage-Express Mail	0.00	0.00	174.17
11RD07	Conservation Plant Resources 2015	716100	Rentals & Leases-General	14.00	7.00	63.00
11RD07	Conservation Plant Resources 2015	717200	Other Professional Services-General	0.00	0.00	0.00
11RD12	National Atmospheric Dep Pro 2015	711200	Research Supplies	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	710400	Student or Non-Emp Travel	428.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	711200	Research Supplies	134.99	709.42	3,951.49
11RD14	Ecological & Genetic Diversity 2015	714030	Postage-Express Mail	377.92	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	717200	Other Professional Services-General	4,219.85	0.00	3,792.70
11RD15	Sustainable Weed Mngmt 2015	710100	Out-of-State Travel	2,103.50	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	710200	Foreign Travel	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	710300	Conference Registration Fees	525.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	710400	Student or Non-Emp Travel	60.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	711200	Research Supplies	0.00	150.86	617.86
11RD15	Sustainable Weed Mngmt 2015	713000	Printing & Copying-General	81.62	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	713005	Printing & Copying-Campus	92.67	0.00	76.00
11RD15	Sustainable Weed Mngmt 2015	713010	Printing & Copying-Publications	0.00	0.00	455.00
11RD15	Sustainable Weed Mngmt 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	108.35	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	717200	Other Professional Services-General	3,849.00	0.00	1,196.40
11RD15	Sustainable Weed Mngmt 2015	740000	Cap Equipment	0.00	0.00	13,988.55
11RD16	Population Dynamics and Change 2015	710100	Out-of-State Travel	2,882.58	0.00	1,101.17
11RD16	Population Dynamics and Change 2015	710300	Conference Registration Fees	25.00	0.00	300.00
11RD16	Population Dynamics and Change 2015	711200	Research Supplies	316.65	0.00	53.85
11RD16	Population Dynamics and Change 2015	713000	Printing & Copying-General	9.14	0.00	29.05
11RD16	Population Dynamics and Change 2015	714000	Postage-General	0.00	0.00	9.00
11RD16	Population Dynamics and Change 2015	715000	Non-Cap Equip-General	1,515.71	0.00	0.00
11RD16	Population Dynamics and Change 2015	718000	Telecom-General	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	718016	Telecom-Usage (Tolls)	0.00	2.11	3.59
11RD17	Ovarian Influences on Embryon 2015	710300	Conference Registration Fees	0.00	0.00	350.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RD17	Ovarian Influences on Embryon 2015	710400	Student or Non-Emp Travel	0.00	323.68	820.33
11RD17	Ovarian Influences on Embryon 2015	711100	Supplies-General	0.00	34.20	328.45
11RD17	Ovarian Influences on Embryon 2015	711200	Research Supplies	1,504.17	1,878.89	5,809.82
11RD17	Ovarian Influences on Embryon 2015	714030	Postage-Express Mail	0.00	0.00	30.96
11RD17	Ovarian Influences on Embryon 2015	716018	Maint Agreem- Baseline & Supp	0.00	0.00	300.00
11RD17	Ovarian Influences on Embryon 2015	716100	Rentals & Leases-General	70.00	49.00	154.00
11RD17	Ovarian Influences on Embryon 2015	717200	Other Professional Services-General	0.00	60.00	628.54
11RD17	Ovarian Influences on Embryon 2015	718000	Telecom-General	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	718016	Telecom-Usage (Tolls)	21.69	1.67	19.13
11RD17	Ovarian Influences on Embryon 2015	740000	Cap Equipment	0.00	0.00	5,239.26
11RD18	Comm Health & Resilience 2015	710000	In-State Travel	101.20	0.00	229.69
11RD18	Comm Health & Resilience 2015	710100	Out-of-State Travel	25.30	0.00	2,587.39
11RD18	Comm Health & Resilience 2015	710200	Foreign Travel	520.50	0.00	0.00
11RD18	Comm Health & Resilience 2015	710300	Conference Registration Fees	0.00	0.00	465.00
11RD18	Comm Health & Resilience 2015	710400	Student or Non-Emp Travel	0.00	0.00	389.85
11RD18	Comm Health & Resilience 2015	711200	Research Supplies	0.00	0.00	1,025.80
11RD18	Comm Health & Resilience 2015	715005	Non-Cap Equip-Computer Hardware	2,038.25	0.00	0.00
11RD18	Comm Health & Resilience 2015	719005	Business Meals-Group or Class Meals	0.00	0.00	65.00
11RD19	Managing Systems to Improve 2015	710000	In-State Travel	0.00	190.40	473.20
11RD19	Managing Systems to Improve 2015	710100	Out-of-State Travel	0.00	625.71	2,132.29
11RD19	Managing Systems to Improve 2015	710200	Foreign Travel	225.73	0.00	0.00
11RD19	Managing Systems to Improve 2015	710300	Conference Registration Fees	0.00	180.00	180.00
11RD19	Managing Systems to Improve 2015	710400	Student or Non-Emp Travel	0.00	0.00	921.26
11RD19	Managing Systems to Improve 2015	711200	Research Supplies	475.81	0.00	4,039.47
11RD19	Managing Systems to Improve 2015	713000	Printing & Copying-General	114.50	0.00	0.00
11RD19	Managing Systems to Improve 2015	713010	Printing & Copying-Publications	0.00	0.00	134.35
11RD19	Managing Systems to Improve 2015	714030	Postage-Express Mail	0.00	0.00	14.36
11RD19	Managing Systems to Improve 2015	716125	Rentals-Vehicles incl Marine	0.00	0.00	112.95
11RD19	Managing Systems to Improve 2015	717200	Other Professional Services-General	0.00	0.00	5,957.80
11RD19	Managing Systems to Improve 2015	718000	Telecom-General	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	718002	Telecom-Fixed (Basic Phone Service)	40.80	13.60	108.80
11RD19	Managing Systems to Improve 2015	719125	Licenses/Professional Fees	0.00	0.00	385.00
11RD21	Ovarian influences Ruminants 2015	711100	Supplies-General	0.00	6,396.30	0.00
11RD21	Ovarian influences Ruminants 2015	711132	Supplies-Software Incl Site License	80.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	711148	Supplies-Bottled Gas	0.00	0.00	32.12
11RD21	Ovarian influences Ruminants 2015	711200	Research Supplies	7,520.03	0.00	2,106.93
11RD21	Ovarian influences Ruminants 2015	714030	Postage-Express Mail	0.00	0.00	7.14
11RD21	Ovarian influences Ruminants 2015	716018	Maint Agreem- Baseline & Supp	0.00	0.00	535.00
11RD21	Ovarian influences Ruminants 2015	716100	Rentals & Leases-General	63.00	49.00	161.00
11RD21	Ovarian influences Ruminants 2015	717200	Other Professional Services-General	13.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	718000	Telecom-General	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	718002	Telecom-Fixed (Basic Phone Service)	389.20	97.30	778.40
11RD21	Ovarian influences Ruminants 2015	718016	Telecom-Usage (Tolls)	7.61	0.29	16.88
11RD21	Ovarian influences Ruminants 2015	740000	Cap Equipment	0.00	0.00	1,279.26
11RD22	Managing Systems to Improve 2015	711110	Supplies-Animal Feed-Care	0.00	0.00	18.84
11RD22	Managing Systems to Improve 2015	711148	Supplies-Bottled Gas	0.00	0.00	9.24
11RD22	Managing Systems to Improve 2015	711200	Research Supplies	0.00	409.50	10,395.87
11RD22	Managing Systems to Improve 2015	713010	Printing & Copying-Publications	0.00	0.00	850.00
11RD22	Managing Systems to Improve 2015	715000	Non-Cap Equip-General	0.00	0.00	3,057.03
11RD22	Managing Systems to Improve 2015	716100	Rentals & Leases-General	0.00	56.00	259.00
11RD22	Managing Systems to Improve 2015	717200	Other Professional Services-General	0.00	0.00	10,647.10
11RD22	Managing Systems to Improve 2015	740000	Cap Equipment	0.00	0.00	12,949.72
11RD23	Conservation Plant Resources 2015	711200	Research Supplies	4,051.74	0.00	4,979.08
11RD23	Conservation Plant Resources 2015	714010	Postage-Off Campus Mail Services	0.00	0.00	22.40
11RD23	Conservation Plant Resources 2015	714030	Postage-Express Mail	29.55	0.00	70.82
11RD23	Conservation Plant Resources 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	128.44
11RD23	Conservation Plant Resources 2015	717200	Other Professional Services-General	8,499.50	0.00	1,224.20
11RD23	Conservation Plant Resources 2015	71NCC7	NC Campus Construction Support	507.80	0.00	0.00
11RD23	Conservation Plant Resources 2015	71NCF2	NC Equipment under Facility Project	1,207.50	0.00	10,067.50
11RD23	Conservation Plant Resources 2015	740000	Cap Equipment	0.00	5,910.00	7,494.00
11RD23	Conservation Plant Resources 2015	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	710100	Out-of-State Travel	0.00	46.00	1,036.27
11RD25	Solutions to Bee Problems 2015	710200	Foreign Travel	0.00	0.00	365.66
11RD25	Solutions to Bee Problems 2015	710300	Conference Registration Fees	(500.00)	615.00	1,615.00
11RD25	Solutions to Bee Problems 2015	711200	Research Supplies	0.00	70.89	8,425.75

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RD25	Solutions to Bee Problems 2015	714030	Postage-Express Mail	0.00	0.00	18.70
11RD25	Solutions to Bee Problems 2015	715000	Non-Cap Equip-General	0.00	0.00	7,204.00
11RD25	Solutions to Bee Problems 2015	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	63.51
11RD25	Solutions to Bee Problems 2015	716125	Rentals-Vehicles incl Marine	0.00	0.00	382.62
11RD25	Solutions to Bee Problems 2015	717200	Other Professional Services-General	2,560.00	462.00	2,674.50
11RD25	Solutions to Bee Problems 2015	718000	Telecom-General	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	718002	Telecom-Fixed (Basic Phone Service)	8.61	2.19	97.39
11RD25	Solutions to Bee Problems 2015	718014	Telecom-Telephone Equipment	0.00	0.00	50.00
11RD25	Solutions to Bee Problems 2015	719125	Licenses/Professional Fees	0.00	0.00	200.00
11RD25	Solutions to Bee Problems 2015	740000	Cap Equipment	0.00	7,062.29	7,062.29
11RD26	Sustainable Greenhouse Prod 2015	710400	Student or Non-Emp Travel	0.00	0.00	38.30
11RD26	Sustainable Greenhouse Prod 2015	711200	Research Supplies	0.00	1,291.72	1,688.43
11RD26	Sustainable Greenhouse Prod 2015	717200	Other Professional Services-General	(1,536.00)	0.00	6,540.00
11RD26	Sustainable Greenhouse Prod 2015	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	163.20
11RE00	Hatch Regional Administration 2016	711190	Publications cost	295.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	711200	Research Supplies	210.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	717200	Other Professional Services-General	341.25	0.00	0.00
11RE07	Conservation Plant Resources 2016	711200	Research Supplies	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	716100	Rentals & Leases-General	12.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	717200	Other Professional Services-General	2,692.86	0.00	0.00
11RE16	Population Dynamics and Change 2016	711200	Research Supplies	16.16	0.00	0.00
11RE16	Population Dynamics and Change 2016	713000	Printing & Copying-General	10.86	0.00	0.00
11RE16	Population Dynamics and Change 2016	718000	Telecom-General	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	711200	Research Supplies	1,463.86	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	718000	Telecom-General	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	718016	Telecom-Usage (Tolls)	1.38	0.00	0.00
11RE18	Comm Health & Resilience 2016	710000	In-State Travel	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	710300	Conference Registration Fees	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	711200	Research Supplies	479.75	0.00	0.00
11RE19	Managing Systems to Improve 2016	710200	Foreign Travel	1,066.92	0.00	0.00
11RE19	Managing Systems to Improve 2016	711190	Publications cost	295.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	711200	Research Supplies	818.48	0.00	0.00
11RE19	Managing Systems to Improve 2016	718000	Telecom-General	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	718002	Telecom-Fixed (Basic Phone Service)	27.20	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	711200	Research Supplies	2,625.03	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	716100	Rentals & Leases-General	14.20	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	718000	Telecom-General	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	718002	Telecom-Fixed (Basic Phone Service)	97.30	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	718016	Telecom-Usage (Tolls)	0.31	0.00	0.00
11RE22	Managing Systems to Improve 2016	711200	Research Supplies	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	711200	Research Supplies	3,573.06	0.00	0.00
11RE23	Conservation Plant Resources 2016	717200	Other Professional Services-General	3,340.88	0.00	0.00
11RE25	Solutions to Bee Problems 2016	711200	Research Supplies	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	717200	Other Professional Services-General	473.95	0.00	0.00
11RE25	Solutions to Bee Problems 2016	718000	Telecom-General	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	718002	Telecom-Fixed (Basic Phone Service)	13.60	0.00	0.00
11RHST	US DOA Regional Research Funds	7100	In-State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7101	Out of State Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7102	Foreign Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710300	Conference Registration Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	710Z	Travel-Other	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7111	Supplies	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	711100	Supplies-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	711200	Research Supplies	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7130	Printing and Copying	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7140	Postage	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	714000	Postage-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7161	Rentals-Leases	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	716100	Rentals & Leases-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7170	Consulting	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11RHST	US DOA Regional Research Funds	7172	Other Professional Services	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7180	Telecommunications	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	718000	Telecom-General	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	719Z	Other Employee Support	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71C6	Insurance	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7222	Participant Support	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	760000	Internal Allocations	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7100	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710000	In-State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7101	Out of State Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710300	Conference Registration Fees	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	710Z	Travel-Other	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7110	Purchasing Cards	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711000	Purchasing Cards	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7111	Supplies	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	711100	Supplies-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7130	Printing and Copying	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	713000	Printing & Copying-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7140	Postage	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	714000	Postage-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7161	Rentals-Leases	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	717200	Other Professional Services-General	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7180	Telecommunications	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
11X005	Community Conservation Ed	7100	In-State Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710000	In-State Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11X005	Community Conservation Ed	710Z	Travel-Other	0.00	0.00	0.00
11X005	Community Conservation Ed	711000	Purchasing Cards	0.00	0.00	0.00
11X005	Community Conservation Ed	7111	Supplies	0.00	0.00	0.00
11X005	Community Conservation Ed	711100	Supplies-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7130	Printing and Copying	0.00	0.00	0.00
11X005	Community Conservation Ed	713000	Printing & Copying-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7140	Postage	0.00	0.00	0.00
11X005	Community Conservation Ed	714000	Postage-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7172	Other Professional Services	0.00	0.00	0.00
11X005	Community Conservation Ed	717200	Other Professional Services-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7180	Telecommunications	0.00	0.00	0.00
11X005	Community Conservation Ed	718000	Telecom-General	0.00	0.00	0.00
11X005	Community Conservation Ed	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X005	Community Conservation Ed	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7100	In-State Travel	0.00	0.00	0.00
11X008	Watershed Community Conservtn	710000	In-State Travel	0.00	0.00	0.00
11X008	Watershed Community Conservtn	710Z	Travel-Other	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711000	Purchasing Cards	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7111	Supplies	0.00	0.00	0.00
11X008	Watershed Community Conservtn	711100	Supplies-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7130	Printing and Copying	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X008	Watershed Community Conservtn	713000	Printing & Copying-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	7140	Postage	0.00	0.00	0.00
11X008	Watershed Community Conservtn	714000	Postage-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	717200	Other Professional Services-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	718000	Telecom-General	0.00	0.00	0.00
11X008	Watershed Community Conservtn	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X012	Forest Community Outreach	717200	Other Professional Services-General	0.00	0.00	0.00
11X012	Forest Community Outreach	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X012	Forest Community Outreach	7300	Subcontracts	0.00	0.00	0.00
11X012	Forest Community Outreach	730002	Subcontracts 02	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	711100	Supplies-General	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X029	Vision 2000: CYF	7100	In-State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	710000	In-State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	7101	Out of State Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	710Z	Travel-Other	0.00	0.00	0.00
11X029	Vision 2000: CYF	7111	Supplies	0.00	0.00	0.00
11X029	Vision 2000: CYF	711100	Supplies-General	0.00	0.00	0.00
11X029	Vision 2000: CYF	7140	Postage	0.00	0.00	0.00
11X029	Vision 2000: CYF	718000	Telecom-General	0.00	0.00	0.00
11X029	Vision 2000: CYF	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X029	Vision 2000: CYF	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X035	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X035	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X035	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X035	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X035	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X035	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X035	USDA Forest Service	7180	Telecommunications	0.00	0.00	0.00
11X035	USDA Forest Service	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X035	USDA Forest Service	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X035	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X035	USDA Forest Service	7400	Capitalizable Equipment	0.00	0.00	0.00
11X036	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X036	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X036	USDA Forest Service	7140	Postage	0.00	0.00	0.00
11X036	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X038	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X038	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X045	USDA Forest Service	7100	In-State Travel	0.00	0.00	0.00
11X045	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X045	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X046	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X046	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X046	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X046	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X046	USDA Forest Service	7160	Maintenance and Repairs	0.00	0.00	0.00
11X046	USDA Forest Service	719100	Membership Dues & Fees	0.00	0.00	0.00
11X046	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X049	USDA Forest Service	710000	In-State Travel	0.00	0.00	0.00
11X049	USDA Forest Service	7101	Out of State Travel	0.00	0.00	0.00
11X049	USDA Forest Service	710300	Conference Registration Fees	0.00	0.00	0.00
11X049	USDA Forest Service	710Z	Travel-Other	0.00	0.00	0.00
11X049	USDA Forest Service	711000	Purchasing Cards	0.00	0.00	0.00
11X049	USDA Forest Service	7111	Supplies	0.00	0.00	0.00
11X049	USDA Forest Service	711100	Supplies-General	0.00	0.00	0.00
11X049	USDA Forest Service	7130	Printing and Copying	0.00	0.00	0.00
11X049	USDA Forest Service	713000	Printing & Copying-General	0.00	0.00	0.00
11X049	USDA Forest Service	714000	Postage-General	0.00	0.00	0.00
11X049	USDA Forest Service	7161	Rentals-Leases	0.00	0.00	0.00
11X049	USDA Forest Service	716100	Rentals & Leases-General	0.00	0.00	0.00
11X049	USDA Forest Service	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X049	USDA Forest Service	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X049	USDA Forest Service	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X070	SL Food Safety	7100	In-State Travel	0.00	0.00	0.00
11X070	SL Food Safety	710000	In-State Travel	0.00	0.00	0.00
11X070	SL Food Safety	710Z	Travel-Other	0.00	0.00	0.00
11X070	SL Food Safety	711000	Purchasing Cards	0.00	0.00	0.00
11X070	SL Food Safety	7111	Supplies	0.00	0.00	0.00
11X070	SL Food Safety	711100	Supplies-General	0.00	0.00	0.00
11X070	SL Food Safety	713000	Printing & Copying-General	0.00	0.00	0.00
11X070	SL Food Safety	7140	Postage	0.00	0.00	0.00
11X070	SL Food Safety	714000	Postage-General	0.00	0.00	0.00
11X070	SL Food Safety	7172	Other Professional Services	0.00	0.00	0.00
11X070	SL Food Safety	717200	Other Professional Services-General	0.00	0.00	0.00
11X070	SL Food Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X070	SL Food Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7100	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710000	In-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7101	Out of State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710100	Out-of-State Travel	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	710Z	Travel-Other	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7110	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	711000	Purchasing Cards	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7111	Supplies	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7130	Printing and Copying	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7172	Other Professional Services	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7180	Telecommunications	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710000	In-State Travel	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710100	Out-of-State Travel	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	710Z	Travel-Other	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	711000	Purchasing Cards	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	711100	Supplies-General	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	7130	Printing and Copying	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	713000	Printing & Copying-General	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	710000	In-State Travel	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	710Z	Travel-Other	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	711100	Supplies-General	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	717200	Other Professional Services-General	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	7300	Subcontracts	0.00	0.00	0.00
11X082	Boscawen - Year 4	710000	In-State Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710300	Conference Registration Fees	0.00	0.00	0.00
11X082	Boscawen - Year 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X082	Boscawen - Year 4	710Z	Travel-Other	0.00	0.00	0.00
11X082	Boscawen - Year 4	711100	Supplies-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	717200	Other Professional Services-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X082	Boscawen - Year 4	718000	Telecom-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	719200	Employee Recruiting-General	0.00	0.00	0.00
11X082	Boscawen - Year 4	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710000	In-State Travel	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710100	Out-of-State Travel	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	710Z00	Travel-Other	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711000	Purchasing Cards	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	711100	Supplies-General	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	717200	Other Professional Services-General	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710000	In-State Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710100	Out-of-State Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710300	Conference Registration Fees	0.00	0.00	0.00
11X203	COMPUTER OFFICE	710Z00	Travel-Other	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X203	COMPUTER OFFICE	711000	Purchasing Cards	0.00	0.00	0.00
11X203	COMPUTER OFFICE	711100	Supplies-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	713000	Printing & Copying-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	714000	Postage-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716100	Rentals & Leases-General	0.00	0.00	0.00
11X203	COMPUTER OFFICE	716120	Rentals-Property or Room	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718008	Telecom-Internet Services	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X203	COMPUTER OFFICE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X203	COMPUTER OFFICE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X203	COMPUTER OFFICE	740000	Cap Equipment	0.00	0.00	0.00
11X246	Youth at Risk - SL	710000	In-State Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	710100	Out-of-State Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	711000	Purchasing Cards	0.00	0.00	0.00
11X246	Youth at Risk - SL	711100	Supplies-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	714000	Postage-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	718000	Telecom-General	0.00	0.00	0.00
11X246	Youth at Risk - SL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X246	Youth at Risk - SL	71C600	Insurance	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710000	In-State Travel	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710100	Out-of-State Travel	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	710300	Conference Registration Fees	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	711000	Purchasing Cards	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	711100	Supplies-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	713000	Printing & Copying-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	714000	Postage-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	717200	Other Professional Services-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718000	Telecom-General	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718008	Telecom-Internet Services	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710000	In-State Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710100	Out-of-State Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711000	Purchasing Cards	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	711100	Supplies-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	713000	Printing & Copying-General	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X267	Smith Lever Forestry	711100	Supplies-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710000	In-State Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710100	Out-of-State Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	710300	Conference Registration Fees	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711000	Purchasing Cards	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	711100	Supplies-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	713000	Printing & Copying-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	714000	Postage-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718000	Telecom-General	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	719200	Employee Recruiting-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	714000	Postage-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X295	Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X300	SL FARM SAFETY	710000	In-State Travel	0.00	0.00	0.00
11X300	SL FARM SAFETY	711100	Supplies-General	0.00	0.00	0.00
11X302	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X302	SL Renewable Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X302	SL Renewable Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X302	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X302	SL Renewable Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X302	SL Renewable Resources	714000	Postage-General	0.00	0.00	0.00
11X302	SL Renewable Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X302	SL Renewable Resources	718000	Telecom-General	0.00	0.00	0.00
11X302	SL Renewable Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X302	SL Renewable Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X302	SL Renewable Resources	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X312	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X312	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X312	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X312	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X312	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X312	SL Plant Biology	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11X312	SL Plant Biology	716100	Rentals & Leases-General	0.00	0.00	0.00
11X312	SL Plant Biology	717200	Other Professional Services-General	0.00	0.00	0.00
11X312	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X312	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X312	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X312	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710000	In-State Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710100	Out-of-State Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710300	Conference Registration Fees	0.00	0.00	0.00
11X333	SL ADMINISTRATION	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	711100	Supplies-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	713000	Printing & Copying-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	714000	Postage-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	716100	Rentals & Leases-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	717200	Other Professional Services-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718000	Telecom-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X333	SL ADMINISTRATION	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X333	SL ADMINISTRATION	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X333	SL ADMINISTRATION	719200	Employee Recruiting-General	0.00	0.00	0.00
11X333	SL ADMINISTRATION	740000	Cap Equipment	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710000	In-State Travel	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710100	Out-of-State Travel	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	710300	Conference Registration Fees	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	711100	Supplies-General	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	714000	Postage-General	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710000	In-State Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710100	Out-of-State Travel	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	710300	Conference Registration Fees	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	711000	Purchasing Cards	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	711100	Supplies-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	713000	Printing & Copying-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	714000	Postage-General	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X357	SL EXPNDED FOOD AND NUTRITION 06	710100	Out-of-State Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710300	Conference Registration Fees	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711000	Purchasing Cards	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711100	Supplies-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	711200	Research Supplies	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	713000	Printing & Copying-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	714000	Postage-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	717200	Other Professional Services-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	718000	Telecom-General	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	719200	Employee Recruiting-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	716110	Rentals-Copier	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X388	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X388	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710000	In-State Travel	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710100	Out-of-State Travel	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	710300	Conference Registration Fees	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	711100	Supplies-General	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	714000	Postage-General	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	711100	Supplies-General	0.00	0.00	0.00
11X405	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X405	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X405	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X405	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X405	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X405	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X405	SL Plant Biology	716110	Rentals-Copier	0.00	0.00	0.00
11X405	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X405	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X405	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X405	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X405	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X405	SL Plant Biology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710000	In-State Travel	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710100	Out-of-State Travel	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710300	Conference Registration Fees	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	710310	Workshop Registration Fees	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	711100	Supplies-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	711200	Research Supplies	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	714000	Postage-General	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X426	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X426	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X426	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X426	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X426	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X426	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X426	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X426	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X426	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710000	In-State Travel	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710100	Out-of-State Travel	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	710300	Conference Registration Fees	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	711100	Supplies-General	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	713000	Printing & Copying-General	0.00	0.00	0.00
11X451	SL Renewable Resources	710000	In-State Travel	0.00	0.00	0.00
11X451	SL Renewable Resources	711100	Supplies-General	0.00	0.00	0.00
11X454	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X454	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X454	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X454	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X454	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X454	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X454	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X454	SL Administration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X454	SL Administration	716123	Rental Property/Room (short term)	0.00	0.00	0.00
11X454	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X454	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X454	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X454	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X454	SL Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X455	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X455	SL Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X455	SL Animal Science	711000	Purchasing Cards	0.00	0.00	0.00
11X455	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X455	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X455	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X455	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X456	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X456	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X456	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X456	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X456	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X456	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X456	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X456	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X456	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X456	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X458	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X458	SL 4H Youth Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X458	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X458	SL 4H Youth Development	711200	Research Supplies	0.00	0.00	0.00
11X458	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X458	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X458	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X458	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X458	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	717200	Other Professional Services-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X460	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X460	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X460	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X460	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X460	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X460	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X460	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X460	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X460	SL Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710100	Out-of-State Travel	0.00	0.00	0.00
11X461	SL AG Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X461	SL AG Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X461	SL AG Program Leader	714000	Postage-General	0.00	0.00	0.00
11X461	SL AG Program Leader	718000	Telecom-General	0.00	0.00	0.00
11X461	SL AG Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X461	SL AG Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X461	SL AG Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X461	SL AG Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X462	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X462	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X462	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X462	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X462	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X462	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X462	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X462	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X462	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X462	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X463	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X463	SL Resource Economics Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X463	SL Resource Economics Support	711000	Purchasing Cards	0.00	0.00	0.00
11X463	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X463	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X463	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X463	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X466	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X467	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X467	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X467	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X467	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X468	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X468	SL Youth at Risk	710300	Conference Registration Fees	0.00	0.00	0.00
11X468	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X469	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X469	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X469	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X470	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X470	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X470	SL County Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X470	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X470	SL County Animal Science	714000	Postage-General	0.00	0.00	0.00
11X476	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	711200	Research Supplies	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	710000	In-State Travel	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	710100	Out-of-State Travel	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X481	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X481	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X481	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X481	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X481	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X481	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X481	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X481	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X481	SL Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X482	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X482	SL Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X482	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X482	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X482	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X482	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X483	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X483	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X483	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X483	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X483	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X483	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X483	SL ITDE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X483	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X483	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X483	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X483	SL ITDE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X483	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X485	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X485	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X485	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X485	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X485	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	718000	Telecom-General	0.00	0.00	0.00
11X485	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X485	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X485	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X485	SL 4H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	716100	Rentals & Leases-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X487	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X487	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X487	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X487	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X487	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X487	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X487	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X487	SL Communications	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X488	SL AG Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X488	SL AG Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X488	SL AG Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X488	SL AG Program Leader	714000	Postage-General	0.00	0.00	0.00
11X488	SL AG Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X488	SL AG Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X488	SL AG Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X488	SL AG Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X489	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X489	SL Plant Biology	711000	Purchasing Cards	0.00	0.00	0.00
11X489	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X489	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X489	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X489	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X489	SL Plant Biology	718008	Telecom-Internet Services	0.00	0.00	0.00
11X489	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X489	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X490	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X490	SL Resource Economics Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X490	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00
11X490	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X490	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X490	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X493	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X494	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X494	SL Water Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X494	SL Water Resources	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X494	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X494	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X494	SL Water Resources	714000	Postage-General	0.00	0.00	0.00
11X494	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X495	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X495	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X496	SL Geospatial Technologies	710300	Conference Registration Fees	0.00	0.00	0.00
11X496	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X497	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X497	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X497	SL County Animal Science	710300	Conference Registration Fees	0.00	0.00	0.00
11X497	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X503	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710000	In-State Travel	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710100	Out-of-State Travel	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	710300	Conference Registration Fees	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	711100	Supplies-General	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	711200	Research Supplies	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	710000	In-State Travel	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	711100	Supplies-General	0.00	0.00	0.00
11X509	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X509	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X509	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X509	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X509	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X509	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X509	SL Administration	717200	Other Professional Services-General	0.00	0.00	0.00
11X509	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X509	SL Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X509	SL Administration	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X509	SL Administration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X510	SL Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X510	SL Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X510	SL Animal Science	713000	Printing & Copying-General	0.00	0.00	0.00
11X510	SL Animal Science	714000	Postage-General	0.00	0.00	0.00
11X510	SL Animal Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X511	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X511	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X511	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X511	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X511	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X511	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X511	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X511	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X511	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X511	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X511	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X513	SL 4H Youth Development	710000	In-State Travel	0.00	0.00	0.00
11X513	SL 4H Youth Development	710100	Out-of-State Travel	0.00	0.00	0.00
11X513	SL 4H Youth Development	710300	Conference Registration Fees	0.00	0.00	0.00
11X513	SL 4H Youth Development	711100	Supplies-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	713000	Printing & Copying-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	714000	Postage-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	716100	Rentals & Leases-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	718000	Telecom-General	0.00	0.00	0.00
11X513	SL 4H Youth Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X513	SL 4H Youth Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X513	SL 4H Youth Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X513	SL 4H Youth Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710000	In-State Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	710300	Conference Registration Fees	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	711000	Purchasing Cards	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	711100	Supplies-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	714000	Postage-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	717200	Other Professional Services-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718000	Telecom-General	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X515	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X515	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X515	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X515	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X515	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X515	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X515	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X515	SL Communications	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X515	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X516	SL Ag Program Leader	710000	In-State Travel	0.00	0.00	0.00
11X516	SL Ag Program Leader	710100	Out-of-State Travel	0.00	0.00	0.00
11X516	SL Ag Program Leader	710300	Conference Registration Fees	0.00	0.00	0.00
11X516	SL Ag Program Leader	711100	Supplies-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	713000	Printing & Copying-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	714000	Postage-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	716100	Rentals & Leases-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	718000	Telecom-General	0.00	0.00	0.00
11X516	SL Ag Program Leader	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X516	SL Ag Program Leader	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X516	SL Ag Program Leader	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X516	SL Ag Program Leader	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710000	In-State Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710100	Out-of-State Travel	0.00	0.00	0.00
11X517	SL Plant Biology	710300	Conference Registration Fees	0.00	0.00	0.00
11X517	SL Plant Biology	711100	Supplies-General	0.00	0.00	0.00
11X517	SL Plant Biology	711200	Research Supplies	0.00	0.00	0.00
11X517	SL Plant Biology	713000	Printing & Copying-General	0.00	0.00	0.00
11X517	SL Plant Biology	714000	Postage-General	0.00	0.00	0.00
11X517	SL Plant Biology	717200	Other Professional Services-General	0.00	0.00	0.00
11X517	SL Plant Biology	718000	Telecom-General	0.00	0.00	0.00
11X517	SL Plant Biology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X517	SL Plant Biology	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X517	SL Plant Biology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X518	SL Resource Economics Support	710000	In-State Travel	0.00	0.00	0.00
11X518	SL Resource Economics Support	711100	Supplies-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X518	SL Resource Economics Support	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X518	SL Resource Economics Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X518	SL Resource Economics Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X518	SL Resource Economics Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	717200	Other Professional Services-General	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710000	In-State Travel	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710100	Out-of-State Travel	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	710300	Conference Registration Fees	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	711000	Purchasing Cards	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	711100	Supplies-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	713000	Printing & Copying-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	714000	Postage-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718000	Telecom-General	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X522	SL Water Resources	710000	In-State Travel	0.00	0.00	0.00
11X522	SL Water Resources	710100	Out-of-State Travel	0.00	0.00	0.00
11X522	SL Water Resources	711100	Supplies-General	0.00	0.00	0.00
11X522	SL Water Resources	713000	Printing & Copying-General	0.00	0.00	0.00
11X522	SL Water Resources	714000	Postage-General	0.00	0.00	0.00
11X522	SL Water Resources	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X522	SL Water Resources	718000	Telecom-General	0.00	0.00	0.00
11X523	SL Youth at Risk	710000	In-State Travel	0.00	0.00	0.00
11X523	SL Youth at Risk	711100	Supplies-General	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710000	In-State Travel	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710100	Out-of-State Travel	0.00	0.00	0.00
11X524	SL Geospatial Technologies	710300	Conference Registration Fees	0.00	0.00	0.00
11X524	SL Geospatial Technologies	711100	Supplies-General	0.00	0.00	0.00
11X524	SL Geospatial Technologies	718000	Telecom-General	0.00	0.00	0.00
11X525	SL County Animal Science	710000	In-State Travel	0.00	0.00	0.00
11X525	SL County Animal Science	710100	Out-of-State Travel	0.00	0.00	0.00
11X525	SL County Animal Science	711100	Supplies-General	0.00	0.00	0.00
11X531	SL Part Time Farming	710000	In-State Travel	0.00	0.00	0.00
11X531	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	716122	Rental off site research facilities	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710000	In-State Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710100	Out-of-State Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710300	Conference Registration Fees	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	711100	Supplies-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	711200	Research Supplies	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	714000	Postage-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	716100	Rentals & Leases-General	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	722200	Participant Support	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	710000	In-State Travel	0.00	1,215.45	1,215.45
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	711100	Supplies-General	0.00	270.78	270.78
11X538	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X538	SL Administration	710100	Out-of-State Travel	0.00	0.00	0.00
11X538	SL Administration	710300	Conference Registration Fees	0.00	0.00	0.00
11X538	SL Administration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X538	SL Administration	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X538	SL Administration	713000	Printing & Copying-General	0.00	0.00	0.00
11X538	SL Administration	714000	Postage-General	0.00	0.00	0.00
11X538	SL Administration	718000	Telecom-General	0.00	0.00	0.00
11X539	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X539	SL ITDE	710100	Out-of-State Travel	0.00	0.00	0.00
11X539	SL ITDE	710300	Conference Registration Fees	0.00	0.00	0.00
11X539	SL ITDE	711000	Purchasing Cards	0.00	0.00	0.00
11X539	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X539	SL ITDE	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11X539	SL ITDE	713000	Printing & Copying-General	0.00	0.00	0.00
11X539	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X539	SL ITDE	717200	Other Professional Services-General	0.00	0.00	0.00
11X539	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X539	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X539	SL ITDE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X539	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X540	SL Communications	710000	In-State Travel	0.00	(38.42)	(38.42)
11X540	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X540	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X540	SL Communications	711000	Purchasing Cards	0.00	0.00	0.00
11X540	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X540	SL Communications	713000	Printing & Copying-General	0.00	0.00	0.00
11X540	SL Communications	717200	Other Professional Services-General	0.00	0.00	0.00
11X540	SL Communications	718000	Telecom-General	0.00	0.00	0.00
11X540	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X540	SL Communications	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X542	Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X542	Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X542	Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X542	Natural Resources PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X542	Natural Resources PTL	714000	Postage-General	0.00	0.00	0.00
11X542	Natural Resources PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X542	Natural Resources PTL	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
11X542	Natural Resources PTL	718000	Telecom-General	0.00	0.00	0.00
11X542	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X542	Natural Resources PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X542	Natural Resources PTL	719100	Membership Dues & Fees	0.00	0.00	0.00
11X544	Natural Resources Support	710000	In-State Travel	0.00	0.00	0.00
11X544	Natural Resources Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X544	Natural Resources Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X544	Natural Resources Support	711000	Purchasing Cards	0.00	0.00	0.00
11X544	Natural Resources Support	711100	Supplies-General	0.00	0.00	0.00
11X544	Natural Resources Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X544	Natural Resources Support	714000	Postage-General	0.00	0.00	0.00
11X544	Natural Resources Support	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
11X544	Natural Resources Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X544	Natural Resources Support	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
11X544	Natural Resources Support	717212	Oth Prof Ser-Property Management	0.00	0.00	0.00
11X544	Natural Resources Support	718000	Telecom-General	0.00	0.00	0.00
11X544	Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X544	Natural Resources Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X544	Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X545	Food & Agriculture PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X545	Food & Agriculture PTL	711100	Supplies-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	714000	Postage-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X545	Food & Agriculture PTL	718000	Telecom-General	0.00	0.00	0.00
11X545	Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X545	Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X547	Food & Agriculture Support	710000	In-State Travel	0.00	0.00	0.00
11X547	Food & Agriculture Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X547	Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X547	Food & Agriculture Support	711100	Supplies-General	0.00	25.99	0.00
11X547	Food & Agriculture Support	713000	Printing & Copying-General	(3.90)	0.00	3.90
11X547	Food & Agriculture Support	714000	Postage-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	718000	Telecom-General	0.00	0.00	0.00
11X547	Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X547	Food & Agriculture Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X547	Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X548	Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X548	Youth & Family PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X548	Youth & Family PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X548	Youth & Family PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X548	Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X548	Youth & Family PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X548	Youth & Family PTL	714000	Postage-General	0.00	0.00	0.00
11X548	Youth & Family PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X548	Youth & Family PTL	718000	Telecom-General	0.00	0.00	0.00
11X548	Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X548	Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X550	Youth & Family Support	710000	In-State Travel	0.00	0.00	0.00
11X550	Youth & Family Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X550	Youth & Family Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X550	Youth & Family Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X550	Youth & Family Support	711000	Purchasing Cards	0.00	0.00	0.00
11X550	Youth & Family Support	711100	Supplies-General	0.00	0.00	0.00
11X550	Youth & Family Support	711200	Research Supplies	0.00	0.00	0.00
11X550	Youth & Family Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X550	Youth & Family Support	714000	Postage-General	0.00	0.00	0.00
11X550	Youth & Family Support	716100	Rentals & Leases-General	0.00	0.00	0.00
11X550	Youth & Family Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X550	Youth & Family Support	718000	Telecom-General	0.00	0.00	0.00
11X550	Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X550	Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X550	Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X550	Youth & Family Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710000	In-State Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710100	Out-of-State Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X551	Community&Economic Development PTL	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11X551	Community&Economic Development PTL	711100	Supplies-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	713000	Printing & Copying-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	714000	Postage-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	717200	Other Professional Services-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	718000	Telecom-General	0.00	0.00	0.00
11X551	Community&Economic Development PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11X551	Community&Economic Development PTL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X551	Community&Economic Development PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X553	Community & Economic Support	710000	In-State Travel	0.00	0.00	0.00
11X553	Community & Economic Support	710100	Out-of-State Travel	0.00	0.00	0.00
11X553	Community & Economic Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X553	Community & Economic Support	710400	Student or Non-Emp Travel	0.00	(12.00)	(12.00)
11X553	Community & Economic Support	711000	Purchasing Cards	0.00	0.00	0.00
11X553	Community & Economic Support	711100	Supplies-General	0.00	0.00	0.00
11X553	Community & Economic Support	713000	Printing & Copying-General	0.00	0.00	0.00
11X553	Community & Economic Support	714000	Postage-General	0.00	0.00	0.00
11X553	Community & Economic Support	718000	Telecom-General	0.00	0.00	0.00
11X553	Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X553	Community & Economic Support	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11X553	Community & Economic Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	710000	In-State Travel	0.00	431.12	431.12
11X564	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	506.03	506.03
11X564	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	8,826.60	8,314.64
11X564	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	1,542.80	1,732.00
11X564	SL Expanded Food and Nutrition	714000	Postage-General	0.00	15.99	15.99
11X564	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	4,500.00	4,500.00
11X564	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	710000	In-State Travel	1,157.96	0.00	3,020.12
11X566	Smith Lever FY 13 IPM	710400	Student or Non-Emp Travel	0.00	0.00	280.00
11X566	Smith Lever FY 13 IPM	711100	Supplies-General	3,042.54	69.45	268.59
11X566	Smith Lever FY 13 IPM	711200	Research Supplies	504.22	0.00	39.78
11X566	Smith Lever FY 13 IPM	716100	Rentals & Leases-General	0.00	0.00	120.00
11X566	Smith Lever FY 13 IPM	717200	Other Professional Services-General	0.00	0.00	0.00
11X567	SL Administration	710000	In-State Travel	0.00	939.31	1,387.20
11X567	SL Administration	710100	Out-of-State Travel	0.00	0.00	303.28
11X567	SL Administration	710300	Conference Registration Fees	0.00	112.50	122.50
11X567	SL Administration	711100	Supplies-General	0.00	1,432.65	2,061.79
11X567	SL Administration	713000	Printing & Copying-General	0.00	987.38	1,792.06
11X567	SL Administration	714000	Postage-General	0.00	542.86	939.90
11X568	SL ITDE	710000	In-State Travel	0.00	461.44	1,635.20
11X568	SL ITDE	710100	Out-of-State Travel	0.00	470.73	470.73
11X568	SL ITDE	710300	Conference Registration Fees	0.00	49.00	49.00
11X568	SL ITDE	711100	Supplies-General	0.00	7,253.29	7,771.61
11X568	SL ITDE	711132	Supplies-Software Incl Site License	0.00	344.22	344.22
11X568	SL ITDE	713000	Printing & Copying-General	0.00	49.64	110.41
11X568	SL ITDE	714000	Postage-General	0.00	0.00	0.00
11X568	SL ITDE	716060	Maint & Repairs-Computer Software	0.00	500.00	500.00
11X568	SL ITDE	717200	Other Professional Services-General	0.00	10,896.60	24,822.20
11X568	SL ITDE	718000	Telecom-General	0.00	0.00	0.00
11X568	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,874.20	2,623.88
11X568	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	59.29	80.76
11X569	SL Communications	710000	In-State Travel	0.00	366.58	366.58
11X569	SL Communications	710100	Out-of-State Travel	0.00	0.00	0.00
11X569	SL Communications	710300	Conference Registration Fees	0.00	0.00	0.00
11X569	SL Communications	711100	Supplies-General	0.00	5,578.16	7,232.44
11X569	SL Communications	713000	Printing & Copying-General	0.00	186.39	467.47
11X569	SL Communications	716100	Rentals & Leases-General	0.00	0.00	0.00
11X569	SL Communications	717200	Other Professional Services-General	0.00	4,125.00	4,125.00
11X569	SL Communications	718000	Telecom-General	0.00	0.00	0.00
11X569	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	0.00	672.96	920.95
11X569	SL Communications	718014	Telecom-Telephone Equipment	0.00	50.00	50.00
11X569	SL Communications	718016	Telecom-Usage (Tolls)	0.00	120.71	168.97
11X570	SL Interdisciplinary Programs	710000	In-State Travel	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	710100	Out-of-State Travel	0.00	4,709.28	4,709.28
11X570	SL Interdisciplinary Programs	710300	Conference Registration Fees	0.00	1,250.00	1,250.00
11X570	SL Interdisciplinary Programs	711100	Supplies-General	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	719100	Membership Dues & Fees	0.00	0.00	0.00
11X571	SL Natural Resources PTL	710000	In-State Travel	0.00	0.00	195.44
11X571	SL Natural Resources PTL	710100	Out-of-State Travel	0.00	1,580.48	2,570.64
11X571	SL Natural Resources PTL	710300	Conference Registration Fees	0.00	0.00	0.00
11X571	SL Natural Resources PTL	711100	Supplies-General	0.00	166.01	2,307.01
11X571	SL Natural Resources PTL	713000	Printing & Copying-General	0.00	34.07	38.60
11X571	SL Natural Resources PTL	714000	Postage-General	0.00	0.98	2.65
11X571	SL Natural Resources PTL	718000	Telecom-General	0.00	0.00	0.00
11X571	SL Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	249.25	348.95
11X571	SL Natural Resources PTL	718016	Telecom-Usage (Tolls)	0.00	18.76	31.31
11X573	SL Natural Resources Support	710000	In-State Travel	0.00	2,863.64	4,424.48
11X573	SL Natural Resources Support	710100	Out-of-State Travel	0.00	728.43	1,347.16
11X573	SL Natural Resources Support	710300	Conference Registration Fees	0.00	10.00	209.00
11X573	SL Natural Resources Support	711100	Supplies-General	0.00	2,617.95	4,860.45
11X573	SL Natural Resources Support	713000	Printing & Copying-General	0.00	1,116.48	2,842.33

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X573	SL Natural Resources Support	714000	Postage-General	0.00	299.36	947.40
11X573	SL Natural Resources Support	716060	Maint & Repairs-Computer Software	0.00	1,000.00	1,000.00
11X573	SL Natural Resources Support	717200	Other Professional Services-General	0.00	0.00	0.00
11X573	SL Natural Resources Support	718000	Telecom-General	0.00	320.09	60.10
11X573	SL Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	4,433.90	6,207.46
11X573	SL Natural Resources Support	718014	Telecom-Telephone Equipment	0.00	90.00	90.00
11X573	SL Natural Resources Support	718016	Telecom-Usage (Tolls)	0.00	368.57	477.39
11X574	SL Food & Agriculture PTL	710000	In-State Travel	0.00	1,298.48	1,770.78
11X574	SL Food & Agriculture PTL	710100	Out-of-State Travel	0.00	3,698.99	4,038.48
11X574	SL Food & Agriculture PTL	710300	Conference Registration Fees	0.00	714.00	319.00
11X574	SL Food & Agriculture PTL	711100	Supplies-General	0.00	163.36	205.15
11X574	SL Food & Agriculture PTL	711200	Research Supplies	0.00	1,932.90	1,932.90
11X574	SL Food & Agriculture PTL	713000	Printing & Copying-General	0.00	27.54	55.46
11X574	SL Food & Agriculture PTL	714000	Postage-General	0.00	3.28	4.68
11X574	SL Food & Agriculture PTL	716100	Rentals & Leases-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	718000	Telecom-General	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	231.35	323.89
11X574	SL Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	0.00	30.19	39.93
11X576	SL Food & Agriculture Support	710000	In-State Travel	0.00	4,664.24	6,090.00
11X576	SL Food & Agriculture Support	710100	Out-of-State Travel	0.00	158.00	158.00
11X576	SL Food & Agriculture Support	710300	Conference Registration Fees	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	711100	Supplies-General	0.00	1,676.27	4,154.21
11X576	SL Food & Agriculture Support	713000	Printing & Copying-General	0.00	218.25	230.97
11X576	SL Food & Agriculture Support	714000	Postage-General	0.00	312.77	762.65
11X576	SL Food & Agriculture Support	717200	Other Professional Services-General	0.00	0.00	1,200.00
11X576	SL Food & Agriculture Support	718000	Telecom-General	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,387.70	3,359.10
11X576	SL Food & Agriculture Support	718014	Telecom-Telephone Equipment	0.00	40.00	40.00
11X576	SL Food & Agriculture Support	718016	Telecom-Usage (Tolls)	0.00	197.94	240.55
11X576	SL Food & Agriculture Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11X577	SL Youth & Family PTL	710000	In-State Travel	0.00	1,457.95	3,162.59
11X577	SL Youth & Family PTL	710100	Out-of-State Travel	0.00	410.48	668.08
11X577	SL Youth & Family PTL	710300	Conference Registration Fees	0.00	49.00	49.00
11X577	SL Youth & Family PTL	710400	Student or Non-Emp Travel	0.00	90.00	90.00
11X577	SL Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	713000	Printing & Copying-General	0.00	27.71	57.22
11X577	SL Youth & Family PTL	714000	Postage-General	0.00	0.00	0.00
11X577	SL Youth & Family PTL	716100	Rentals & Leases-General	0.00	175.00	175.00
11X577	SL Youth & Family PTL	718000	Telecom-General	0.00	10.00	10.00
11X577	SL Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	244.25	341.95
11X577	SL Youth & Family PTL	718016	Telecom-Usage (Tolls)	0.00	84.01	102.16
11X577	SL Youth & Family PTL	719000	Business Meals-Meetings-Non Travel	0.00	989.80	989.80
11X579	SL Youth & Family Support	710000	In-State Travel	0.00	1,856.11	2,808.22
11X579	SL Youth & Family Support	710100	Out-of-State Travel	0.00	3,037.96	3,469.96
11X579	SL Youth & Family Support	710300	Conference Registration Fees	0.00	2,169.00	2,169.00
11X579	SL Youth & Family Support	710400	Student or Non-Emp Travel	0.00	98.12	404.61
11X579	SL Youth & Family Support	711100	Supplies-General	0.00	9,766.36	10,165.39
11X579	SL Youth & Family Support	713000	Printing & Copying-General	0.00	1,142.70	1,353.12
11X579	SL Youth & Family Support	714000	Postage-General	0.00	431.47	634.61
11X579	SL Youth & Family Support	717200	Other Professional Services-General	0.00	3,140.83	3,252.23
11X579	SL Youth & Family Support	718000	Telecom-General	0.00	0.00	0.00
11X579	SL Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	4,139.39	5,855.51
11X579	SL Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	299.30	317.80
11X579	SL Youth & Family Support	718016	Telecom-Usage (Tolls)	0.00	448.66	568.18
11X579	SL Youth & Family Support	71C600	Insurance	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	710000	In-State Travel	0.00	1,244.88	1,244.88
11X580	SL Community & Economic Develop PTL	710100	Out-of-State Travel	0.00	754.92	754.92
11X580	SL Community & Economic Develop PTL	710300	Conference Registration Fees	0.00	1,221.50	1,221.50
11X580	SL Community & Economic Develop PTL	711100	Supplies-General	0.00	85.89	114.09
11X580	SL Community & Economic Develop PTL	713000	Printing & Copying-General	0.00	52.37	85.42
11X580	SL Community & Economic Develop PTL	714000	Postage-General	0.00	3.73	3.73
11X580	SL Community & Economic Develop PTL	718000	Telecom-General	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	718002	Telecom-Fixed (Basic Phone Service)	0.00	228.00	319.20
11X580	SL Community & Economic Develop PTL	718016	Telecom-Usage (Tolls)	0.00	68.58	97.75
11X580	SL Community & Economic Develop PTL	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,515.47

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X582	SL Community & Economic Support	710000	In-State Travel	0.00	4,128.38	6,046.06
11X582	SL Community & Economic Support	710100	Out-of-State Travel	0.00	(666.76)	(666.76)
11X582	SL Community & Economic Support	710300	Conference Registration Fees	0.00	(1,068.50)	(1,036.00)
11X582	SL Community & Economic Support	710400	Student or Non-Emp Travel	0.00	12.00	12.00
11X582	SL Community & Economic Support	711100	Supplies-General	0.00	2,200.33	2,912.04
11X582	SL Community & Economic Support	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
11X582	SL Community & Economic Support	711200	Research Supplies	0.00	26.98	26.98
11X582	SL Community & Economic Support	713000	Printing & Copying-General	0.00	1,087.36	1,846.05
11X582	SL Community & Economic Support	714000	Postage-General	0.00	39.46	123.50
11X582	SL Community & Economic Support	718000	Telecom-General	0.00	200.00	250.00
11X582	SL Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,300.00	1,820.00
11X582	SL Community & Economic Support	718016	Telecom-Usage (Tolls)	0.00	253.23	312.26
11X593	SL Expanded Food and Nutrition	710000	In-State Travel	(0.01)	2,809.48	9,360.42
11X593	SL Expanded Food and Nutrition	710100	Out-of-State Travel	0.00	0.00	473.92
11X593	SL Expanded Food and Nutrition	710300	Conference Registration Fees	0.00	487.71	1,477.71
11X593	SL Expanded Food and Nutrition	711000	Purchasing Cards	0.00	0.00	151.98
11X593	SL Expanded Food and Nutrition	711100	Supplies-General	0.00	7,683.88	22,150.78
11X593	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	2,827.39	28,509.08
11X593	SL Expanded Food and Nutrition	714000	Postage-General	0.00	115.99	4,991.42
11X593	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	1,110.50	1,831.50
11X593	SL Expanded Food and Nutrition	717200	Other Professional Services-General	0.00	0.00	8,837.64
11X593	SL Expanded Food and Nutrition	718000	Telecom-General	0.00	0.00	203.84
11X595	SL Administration	710000	In-State Travel	2,444.94	0.00	1,574.48
11X595	SL Administration	710100	Out-of-State Travel	3,229.38	0.00	359.83
11X595	SL Administration	710300	Conference Registration Fees	650.00	0.00	1,565.50
11X595	SL Administration	711100	Supplies-General	3,431.15	0.00	3,994.45
11X595	SL Administration	713000	Printing & Copying-General	1,250.63	0.00	1,972.95
11X595	SL Administration	714000	Postage-General	556.87	0.00	965.93
11X595	SL Administration	717200	Other Professional Services-General	1,250.00	0.00	4,457.50
11X596	SL ITDE	710000	In-State Travel	949.92	0.00	1,554.01
11X596	SL ITDE	710100	Out-of-State Travel	2,457.25	0.00	454.52
11X596	SL ITDE	710300	Conference Registration Fees	0.00	0.00	875.00
11X596	SL ITDE	711100	Supplies-General	4,099.22	0.00	7,172.30
11X596	SL ITDE	711132	Supplies-Software Incl Site License	354.34	0.00	1,000.00
11X596	SL ITDE	713000	Printing & Copying-General	323.36	0.00	135.17
11X596	SL ITDE	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
11X596	SL ITDE	717200	Other Professional Services-General	1,108.00	0.00	2,934.00
11X596	SL ITDE	718000	Telecom-General	0.00	0.00	1,116.18
11X596	SL ITDE	718002	Telecom-Fixed (Basic Phone Service)	1,268.57	0.00	1,506.72
11X596	SL ITDE	718016	Telecom-Usage (Tolls)	0.00	0.00	19.84
11X597	SL Communications	710000	In-State Travel	168.48	0.00	310.90
11X597	SL Communications	710300	Conference Registration Fees	0.00	0.00	535.00
11X597	SL Communications	711100	Supplies-General	6,434.55	0.00	8,621.75
11X597	SL Communications	713000	Printing & Copying-General	2,753.37	0.00	2,191.65
11X597	SL Communications	714000	Postage-General	34.97	0.00	0.00
11X597	SL Communications	717200	Other Professional Services-General	0.00	0.00	600.00
11X597	SL Communications	718000	Telecom-General	0.00	0.00	0.00
11X597	SL Communications	718002	Telecom-Fixed (Basic Phone Service)	1,294.84	0.00	909.88
11X597	SL Communications	718014	Telecom-Telephone Equipment	50.00	0.00	80.00
11X597	SL Communications	718016	Telecom-Usage (Tolls)	177.75	0.00	201.15
11X598	SL Multi State Programs	710000	In-State Travel	824.04	0.00	0.00
11X598	SL Multi State Programs	710100	Out-of-State Travel	1,976.60	0.00	1,617.85
11X598	SL Multi State Programs	710300	Conference Registration Fees	0.00	0.00	1,987.00
11X598	SL Multi State Programs	711100	Supplies-General	0.00	0.00	0.00
11X599	Natural Resources PTL	710000	In-State Travel	695.22	0.00	2,335.97
11X599	Natural Resources PTL	710100	Out-of-State Travel	1,161.41	0.00	973.60
11X599	Natural Resources PTL	710200	Foreign Travel	1,940.48	0.00	0.00
11X599	Natural Resources PTL	710300	Conference Registration Fees	35.00	0.00	535.00
11X599	Natural Resources PTL	711100	Supplies-General	92.46	0.00	2,683.01
11X599	Natural Resources PTL	713000	Printing & Copying-General	13.07	0.00	4.17
11X599	Natural Resources PTL	714000	Postage-General	0.49	0.00	0.48
11X599	Natural Resources PTL	718000	Telecom-General	0.00	0.00	0.00
11X599	Natural Resources PTL	718002	Telecom-Fixed (Basic Phone Service)	249.25	0.00	249.25
11X599	Natural Resources PTL	718016	Telecom-Usage (Tolls)	21.01	0.00	18.34
11X601	SL Natural Resources Support	710000	In-State Travel	2,239.74	0.00	5,776.54

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X601	SL Natural Resources Support	710100	Out-of-State Travel	227.11	0.00	737.16
11X601	SL Natural Resources Support	710300	Conference Registration Fees	135.00	0.00	402.00
11X601	SL Natural Resources Support	711100	Supplies-General	2,090.53	0.00	4,271.24
11X601	SL Natural Resources Support	713000	Printing & Copying-General	1,074.60	0.00	2,062.11
11X601	SL Natural Resources Support	714000	Postage-General	416.56	0.00	417.07
11X601	SL Natural Resources Support	716100	Rentals & Leases-General	0.00	0.00	100.00
11X601	SL Natural Resources Support	716125	Rentals-Vehicles incl Marine	461.00	0.00	0.00
11X601	SL Natural Resources Support	717200	Other Professional Services-General	575.50	0.00	0.00
11X601	SL Natural Resources Support	718000	Telecom-General	0.00	0.00	40.00
11X601	SL Natural Resources Support	718002	Telecom-Fixed (Basic Phone Service)	4,257.10	0.00	4,365.90
11X601	SL Natural Resources Support	718016	Telecom-Usage (Tolls)	212.31	0.00	315.52
11X602	SL Food & Agriculture PTL	710000	In-State Travel	2,191.96	0.00	1,475.31
11X602	SL Food & Agriculture PTL	710100	Out-of-State Travel	7,641.34	0.00	1,425.89
11X602	SL Food & Agriculture PTL	710300	Conference Registration Fees	1,104.50	0.00	907.00
11X602	SL Food & Agriculture PTL	711100	Supplies-General	47.49	0.00	15.86
11X602	SL Food & Agriculture PTL	713000	Printing & Copying-General	34.55	0.00	22.92
11X602	SL Food & Agriculture PTL	714000	Postage-General	3.05	0.00	4.33
11X602	SL Food & Agriculture PTL	718000	Telecom-General	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	718002	Telecom-Fixed (Basic Phone Service)	231.35	0.00	231.35
11X602	SL Food & Agriculture PTL	718016	Telecom-Usage (Tolls)	20.20	0.00	17.58
11X603	SL Food & Agriculture Personnel	710000	In-State Travel	3,522.78	0.00	8,519.73
11X603	SL Food & Agriculture Personnel	710100	Out-of-State Travel	359.01	0.00	93.73
11X603	SL Food & Agriculture Personnel	710300	Conference Registration Fees	124.00	0.00	180.00
11X603	SL Food & Agriculture Personnel	711100	Supplies-General	395.76	0.00	4,154.53
11X603	SL Food & Agriculture Personnel	713000	Printing & Copying-General	6.65	0.00	423.89
11X603	SL Food & Agriculture Personnel	714000	Postage-General	663.78	0.00	1,245.25
11X603	SL Food & Agriculture Personnel	718000	Telecom-General	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718002	Telecom-Fixed (Basic Phone Service)	2,375.70	0.00	2,424.88
11X603	SL Food & Agriculture Personnel	718014	Telecom-Telephone Equipment	30.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	718016	Telecom-Usage (Tolls)	148.83	0.00	205.38
11X605	SL Youth & Family PTL	710000	In-State Travel	2,714.01	0.00	170.78
11X605	SL Youth & Family PTL	710100	Out-of-State Travel	1,102.38	0.00	2,846.02
11X605	SL Youth & Family PTL	710300	Conference Registration Fees	615.00	0.00	1,570.50
11X605	SL Youth & Family PTL	711100	Supplies-General	49.20	0.00	64.19
11X605	SL Youth & Family PTL	713000	Printing & Copying-General	31.26	0.00	33.66
11X605	SL Youth & Family PTL	714000	Postage-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	716100	Rentals & Leases-General	400.00	0.00	225.00
11X605	SL Youth & Family PTL	717200	Other Professional Services-General	0.00	0.00	1,100.00
11X605	SL Youth & Family PTL	718000	Telecom-General	0.00	0.00	0.00
11X605	SL Youth & Family PTL	718002	Telecom-Fixed (Basic Phone Service)	244.25	0.00	244.25
11X605	SL Youth & Family PTL	718016	Telecom-Usage (Tolls)	34.26	0.00	26.85
11X607	SL Youth & Family Support	710000	In-State Travel	1,668.09	0.00	2,184.84
11X607	SL Youth & Family Support	710100	Out-of-State Travel	1,404.25	0.00	249.10
11X607	SL Youth & Family Support	710300	Conference Registration Fees	60.00	0.00	0.00
11X607	SL Youth & Family Support	710400	Student or Non-Emp Travel	49.46	0.00	0.00
11X607	SL Youth & Family Support	711000	Purchasing Cards	0.00	0.00	(18.00)
11X607	SL Youth & Family Support	711100	Supplies-General	4,082.85	0.00	1,410.62
11X607	SL Youth & Family Support	713000	Printing & Copying-General	1,864.43	0.00	2,508.91
11X607	SL Youth & Family Support	714000	Postage-General	510.29	0.00	572.41
11X607	SL Youth & Family Support	718000	Telecom-General	461.37	0.00	504.78
11X607	SL Youth & Family Support	718002	Telecom-Fixed (Basic Phone Service)	3,694.70	0.00	3,815.94
11X607	SL Youth & Family Support	718014	Telecom-Telephone Equipment	0.00	0.00	6.20
11X607	SL Youth & Family Support	718016	Telecom-Usage (Tolls)	449.15	0.00	420.29
11X608	SL Community & Economic Develop PTL	710000	In-State Travel	1,071.20	0.00	1,861.89
11X608	SL Community & Economic Develop PTL	710100	Out-of-State Travel	426.51	0.00	3,395.29
11X608	SL Community & Economic Develop PTL	710300	Conference Registration Fees	1,300.00	0.00	3,575.00
11X608	SL Community & Economic Develop PTL	711100	Supplies-General	1,500.00	0.00	67.00
11X608	SL Community & Economic Develop PTL	713000	Printing & Copying-General	41.69	0.00	63.52
11X608	SL Community & Economic Develop PTL	714000	Postage-General	0.00	0.00	1.19
11X608	SL Community & Economic Develop PTL	718000	Telecom-General	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	718002	Telecom-Fixed (Basic Phone Service)	98.24	0.00	228.00
11X608	SL Community & Economic Develop PTL	718016	Telecom-Usage (Tolls)	40.83	0.00	51.24
11X608	SL Community & Economic Develop PTL	719000	Business Meals-Meetings-Non Travel	27.82	0.00	0.00
11X610	Community & Economic Support	710000	In-State Travel	2,249.86	0.00	4,720.58
11X610	Community & Economic Support	710100	Out-of-State Travel	433.76	0.00	184.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11X610	Community & Economic Support	710300	Conference Registration Fees	138.00	0.00	1,060.00
11X610	Community & Economic Support	710400	Student or Non-Emp Travel	48.00	0.00	18.00
11X610	Community & Economic Support	711100	Supplies-General	2,783.52	0.00	756.37
11X610	Community & Economic Support	713000	Printing & Copying-General	815.88	0.00	1,557.51
11X610	Community & Economic Support	714000	Postage-General	48.26	0.00	134.91
11X610	Community & Economic Support	717200	Other Professional Services-General	0.00	0.00	250.00
11X610	Community & Economic Support	718000	Telecom-General	250.00	0.00	300.00
11X610	Community & Economic Support	718002	Telecom-Fixed (Basic Phone Service)	1,558.50	0.00	1,485.03
11X610	Community & Economic Support	718014	Telecom-Telephone Equipment	0.00	0.00	230.00
11X610	Community & Economic Support	718016	Telecom-Usage (Tolls)	167.74	0.00	246.48
11X621	SL Expanded Food and Nutrition	710000	In-State Travel	3,155.02	0.00	5,793.49
11X621	SL Expanded Food and Nutrition	710100	Out-of-State Travel	2,991.30	0.00	2,285.98
11X621	SL Expanded Food and Nutrition	710300	Conference Registration Fees	225.00	0.00	559.00
11X621	SL Expanded Food and Nutrition	711100	Supplies-General	7,643.35	0.00	5,070.39
11X621	SL Expanded Food and Nutrition	713000	Printing & Copying-General	3,175.11	0.00	10,020.66
11X621	SL Expanded Food and Nutrition	714000	Postage-General	386.45	0.00	231.98
11X621	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	3,530.89	0.00	5,666.68
11X621	SL Expanded Food and Nutrition	717200	Other Professional Services-General	75.00	0.00	1,845.60
11X621	SL Expanded Food and Nutrition	718000	Telecom-General	997.60	0.00	446.46
11X621	SL Expanded Food and Nutrition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,656.89
11X623	SL Administration	710000	In-State Travel	0.00	0.00	0.00
11X623	SL Administration	711100	Supplies-General	0.00	0.00	0.00
11X624	SL ITDE	710000	In-State Travel	0.00	0.00	0.00
11X624	SL ITDE	711100	Supplies-General	0.00	0.00	0.00
11X624	SL ITDE	717200	Other Professional Services-General	2,140.00	0.00	0.00
11X625	SL Communications	710000	In-State Travel	0.00	0.00	0.00
11X625	SL Communications	711100	Supplies-General	0.00	0.00	0.00
11X626	SL Multi-State Programs	710000	In-State Travel	0.00	0.00	0.00
11X626	SL Multi-State Programs	711100	Supplies-General	0.00	0.00	0.00
11X627	SL Natural Resources PTL	710000	In-State Travel	0.00	0.00	0.00
11X627	SL Natural Resources PTL	711100	Supplies-General	0.00	0.00	0.00
11X629	Natural Resources Program Support	710000	In-State Travel	0.00	0.00	0.00
11X629	Natural Resources Program Support	711100	Supplies-General	0.00	0.00	0.00
11X630	Food & Agriculture PTL	710000	In-State Travel	0.00	0.00	0.00
11X632	Food & Agriculture Support	710000	In-State Travel	0.00	0.00	0.00
11X632	Food & Agriculture Support	711100	Supplies-General	0.00	0.00	0.00
11X633	Youth & Family PTL	710000	In-State Travel	0.00	0.00	0.00
11X633	Youth & Family PTL	711100	Supplies-General	0.00	0.00	0.00
11X635	Youth & Family Program Support	710000	In-State Travel	0.00	0.00	0.00
11X635	Youth & Family Program Support	711100	Supplies-General	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	710000	In-State Travel	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	711100	Supplies-General	0.00	0.00	0.00
11X638	Community & Economic Dev Support	710000	In-State Travel	0.00	0.00	0.00
11X638	Community & Economic Dev Support	711100	Supplies-General	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	710000	In-State Travel	708.14	0.00	0.00
11X649	SL Expanded Food and Nutrition	710100	Out-of-State Travel	119.60	0.00	0.00
11X649	SL Expanded Food and Nutrition	711100	Supplies-General	130.85	0.00	0.00
11X649	SL Expanded Food and Nutrition	713000	Printing & Copying-General	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	714000	Postage-General	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	716100	Rentals & Leases-General	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	717200	Other Professional Services-General	154.30	0.00	0.00
11XH00	SL EPA	7100	In-State Travel	0.00	0.00	0.00
11XH00	SL EPA	7101	Out of State Travel	0.00	0.00	0.00
11XH00	SL EPA	7102	Foreign Travel	0.00	0.00	0.00
11XH00	SL EPA	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH00	SL EPA	7111	Supplies	0.00	0.00	0.00
11XH00	SL EPA	7130	Printing and Copying	0.00	0.00	0.00
11XH00	SL EPA	7140	Postage	0.00	0.00	0.00
11XH00	SL EPA	7180	Telecommunications	0.00	0.00	0.00
11XH00	SL EPA	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH00	SL EPA	719Z	Other Employee Support	0.00	0.00	0.00
11XH00	SL EPA	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH03	SL Renewable Resource	7100	In-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710000	In-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7101	Out of State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH03	SL Renewable Resource	710100	Out-of-State Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7102	Foreign Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	710300	Conference Registration Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	710Z	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	710Z00	Travel-Other	0.00	0.00	0.00
11XH03	SL Renewable Resource	711000	Purchasing Cards	0.00	0.00	0.00
11XH03	SL Renewable Resource	7111	Supplies	0.00	0.00	0.00
11XH03	SL Renewable Resource	711100	Supplies-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7130	Printing and Copying	0.00	0.00	0.00
11XH03	SL Renewable Resource	713000	Printing & Copying-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7140	Postage	0.00	0.00	0.00
11XH03	SL Renewable Resource	714000	Postage-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH03	SL Renewable Resource	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7172	Other Professional Services	0.00	0.00	0.00
11XH03	SL Renewable Resource	717200	Other Professional Services-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	7180	Telecommunications	0.00	0.00	0.00
11XH03	SL Renewable Resource	718000	Telecom-General	0.00	0.00	0.00
11XH03	SL Renewable Resource	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH03	SL Renewable Resource	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH03	SL Renewable Resource	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH03	SL Renewable Resource	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH03	SL Renewable Resource	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH03	SL Renewable Resource	719Z	Other Employee Support	0.00	0.00	0.00
11XH03	SL Renewable Resource	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH03	SL Renewable Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH03	SL Renewable Resource	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710000	In-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710100	Out-of-State Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7102	Foreign Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH04	SL EFNEP	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH04	SL EFNEP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH04	SL EFNEP	7110	Purchasing Cards	0.00	0.00	0.00
11XH04	SL EFNEP	711000	Purchasing Cards	0.00	0.00	0.00
11XH04	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH04	SL EFNEP	711100	Supplies-General	0.00	0.00	0.00
11XH04	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH04	SL EFNEP	713000	Printing & Copying-General	0.00	0.00	0.00
11XH04	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH04	SL EFNEP	714000	Postage-General	0.00	0.00	0.00
11XH04	SL EFNEP	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH04	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH04	SL EFNEP	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11XH04	SL EFNEP	7161	Rentals-Leases	0.00	0.00	0.00
11XH04	SL EFNEP	7170	Consulting	0.00	0.00	0.00
11XH04	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH04	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH04	SL EFNEP	718000	Telecom-General	0.00	0.00	0.00
11XH04	SL EFNEP	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH04	SL EFNEP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH04	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH04	SL EFNEP	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH04	SL EFNEP	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH04	SL EFNEP	719Z	Other Employee Support	0.00	0.00	0.00
11XH04	SL EFNEP	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH04	SL EFNEP	71C6	Insurance	0.00	0.00	0.00
11XH04	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH04	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH04	SL EFNEP	7600	Internal Allocations	0.00	0.00	0.00
11XH04	SL EFNEP	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
11XH06	SL EFNEP	7100	In-State Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7101	Out of State Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH06	SL EFNEP	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH06	SL EFNEP	7111	Supplies	0.00	0.00	0.00
11XH06	SL EFNEP	7130	Printing and Copying	0.00	0.00	0.00
11XH06	SL EFNEP	7140	Postage	0.00	0.00	0.00
11XH06	SL EFNEP	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH06	SL EFNEP	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH06	SL EFNEP	7172	Other Professional Services	0.00	0.00	0.00
11XH06	SL EFNEP	7180	Telecommunications	0.00	0.00	0.00
11XH06	SL EFNEP	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH06	SL EFNEP	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH06	SL EFNEP	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH06	SL EFNEP	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH10	SL IPM	7100	In-State Travel	0.00	0.00	0.00
11XH10	SL IPM	710000	In-State Travel	0.00	0.00	0.00
11XH10	SL IPM	7101	Out of State Travel	0.00	0.00	0.00
11XH10	SL IPM	710100	Out-of-State Travel	0.00	0.00	0.00
11XH10	SL IPM	7102	Foreign Travel	0.00	0.00	0.00
11XH10	SL IPM	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH10	SL IPM	710300	Conference Registration Fees	0.00	0.00	0.00
11XH10	SL IPM	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH10	SL IPM	711000	Purchasing Cards	0.00	0.00	0.00
11XH10	SL IPM	7111	Supplies	0.00	0.00	0.00
11XH10	SL IPM	711100	Supplies-General	0.00	0.00	0.00
11XH10	SL IPM	711200	Research Supplies	0.00	0.00	0.00
11XH10	SL IPM	7130	Printing and Copying	0.00	0.00	0.00
11XH10	SL IPM	713000	Printing & Copying-General	0.00	0.00	0.00
11XH10	SL IPM	7140	Postage	0.00	0.00	0.00
11XH10	SL IPM	714000	Postage-General	0.00	0.00	0.00
11XH10	SL IPM	714030	Postage-Express Mail	0.00	0.00	0.00
11XH10	SL IPM	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH10	SL IPM	7172	Other Professional Services	0.00	0.00	0.00
11XH10	SL IPM	7180	Telecommunications	0.00	0.00	0.00
11XH10	SL IPM	718000	Telecom-General	0.00	0.00	0.00
11XH10	SL IPM	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH10	SL IPM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH10	SL IPM	71C615	Insurance-Vehicle	0.00	0.00	0.00
11XH10	SL IPM	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH11	SL Farm Safety	7100	In-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710000	In-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	7101	Out of State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	710100	Out-of-State Travel	0.00	0.00	0.00
11XH11	SL Farm Safety	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH11	SL Farm Safety	710300	Conference Registration Fees	0.00	0.00	0.00
11XH11	SL Farm Safety	7111	Supplies	0.00	0.00	0.00
11XH11	SL Farm Safety	711100	Supplies-General	0.00	0.00	0.00
11XH11	SL Farm Safety	7130	Printing and Copying	0.00	0.00	0.00
11XH11	SL Farm Safety	713000	Printing & Copying-General	0.00	0.00	0.00
11XH11	SL Farm Safety	7140	Postage	0.00	0.00	0.00
11XH11	SL Farm Safety	714000	Postage-General	0.00	0.00	0.00
11XH11	SL Farm Safety	714005	Postage-Campus Mail Services	0.00	0.00	0.00
11XH11	SL Farm Safety	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH11	SL Farm Safety	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH13	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH13	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH13	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH13	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH13	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH13	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH13	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH13	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH13	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH14	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH14	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH14	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH14	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH14	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH14	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH14	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH14	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH14	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH14	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH14	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH14	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH14	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH14	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH14	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH15	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH15	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH15	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH15	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH15	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH15	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH15	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH15	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH15	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH15	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH15	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH15	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710005	In-State Travel-Recruiting	0.00	0.00	0.00
11XH16	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
11XH16	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH16	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH16	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH16	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH16	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH16	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH16	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH16	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH16	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH16	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH16	Smith Lever State	713010	Printing & Copying-Publications	0.00	0.00	0.00
11XH16	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH16	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH16	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH16	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH16	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH16	Smith Lever State	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH16	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH16	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH16	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH16	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH16	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH16	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH16	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH16	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH16	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH16	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH16	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH16	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH16	Smith Lever State	7401	Equipment Lease-Purchase	0.00	0.00	0.00
11XH17	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH17	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH17	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH17	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH17	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH17	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH17	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH17	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH17	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH17	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH17	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH17	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH17	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH17	Smith Lever State	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
11XH17	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH17	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH17	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH17	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH17	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH17	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH17	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH17	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH17	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH17	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH17	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH17	Smith Lever State	719200	Employee Recruiting-General	0.00	0.00	0.00
11XH17	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH17	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH17	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH17	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH17	Smith Lever State	7600	Internal Allocations	0.00	0.00	0.00
11XH17	Smith Lever State	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
11XH18	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH18	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH18	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH18	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH18	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH18	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH18	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH18	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH18	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH18	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH18	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH18	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH18	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH18	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH18	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH18	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH18	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH18	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH18	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH18	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH18	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH19	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH19	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH19	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH19	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH19	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH19	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH19	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH19	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH19	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH19	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH19	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH19	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH19	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH19	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH19	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH19	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH19	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH19	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH19	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH19	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH19	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH19	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH19	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH19	Smith Lever State	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
11XH20	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH20	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH20	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH20	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH20	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH20	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH20	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH20	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH20	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH20	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH20	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH20	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH21	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH21	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH21	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH21	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH21	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH21	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH21	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH21	Smith Lever State	713010	Printing & Copying-Publications	0.00	0.00	0.00
11XH21	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH21	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH21	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH21	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH21	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH21	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH21	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH21	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH21	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH21	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH21	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH21	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH21	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH21	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH21	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH21	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH21	Smith Lever State	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
11XH21	Smith Lever State	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
11XH21	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH21	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH22	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH22	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH22	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH22	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH22	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH22	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH22	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH22	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH22	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH22	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH22	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH22	Smith Lever State	7170	Consulting	0.00	0.00	0.00
11XH22	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH22	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH22	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH22	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH22	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH22	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH22	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH22	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH23	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH23	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH23	Smith Lever State	710300	Conference Registration Fees	0.00	0.00	0.00
11XH23	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH23	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH23	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH23	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH23	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH23	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH23	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH23	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH23	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH23	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH23	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH23	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH23	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH23	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH23	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH23	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH23	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH23	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH23	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH23	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH23	Smith Lever State	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
11XH23	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH23	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH23	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH24	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH24	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH24	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH24	Smith Lever County	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH24	Smith Lever County	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH27	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH27	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH27	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH27	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH27	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH27	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH27	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH27	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH27	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH27	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH27	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH27	Smith Lever State	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
11XH27	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH27	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH27	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH27	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH27	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH27	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH27	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH27	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH27	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH27	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH28	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH28	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH28	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH28	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH28	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH28	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH28	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH28	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH28	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH28	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH28	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH28	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH28	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH28	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH28	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH30	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH30	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH30	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH30	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH30	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH30	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH30	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH30	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH30	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH30	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH30	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH30	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH30	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH30	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH30	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH30	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH30	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH30	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH30	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH31	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH31	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH31	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH31	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH31	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH31	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH31	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH31	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH31	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH31	Smith Lever State	717200	Other Professional Services-General	0.00	0.00	0.00
11XH31	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH31	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH31	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
11XH31	Smith Lever State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
11XH31	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH31	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH31	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH31	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH31	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH33	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710000	In-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	710100	Out-of-State Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7102	Foreign Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH33	Smith Lever County	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH33	Smith Lever County	711100	Supplies-General	0.00	0.00	0.00
11XH33	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH33	Smith Lever County	713000	Printing & Copying-General	0.00	0.00	0.00
11XH33	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH33	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH33	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH33	Smith Lever County	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH33	Smith Lever County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH33	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH33	Smith Lever County	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH33	Smith Lever County	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH33	Smith Lever County	740000	Cap Equipment	0.00	0.00	0.00
11XH34	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH34	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH34	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH34	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH34	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH34	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH34	Smith Lever State	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH34	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH34	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH34	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH34	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH34	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH34	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH34	Smith Lever State	716100	Rentals & Leases-General	0.00	0.00	0.00
11XH34	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH34	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH34	Smith Lever State	718000	Telecom-General	0.00	0.00	0.00
11XH34	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH35	SL Part Time Farming	7100	In-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7101	Out of State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710100	Out-of-State Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7102	Foreign Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	710Z00	Travel-Other	0.00	0.00	0.00
11XH35	SL Part Time Farming	7111	Supplies	0.00	0.00	0.00
11XH35	SL Part Time Farming	711100	Supplies-General	0.00	0.00	0.00
11XH35	SL Part Time Farming	7130	Printing and Copying	0.00	0.00	0.00
11XH35	SL Part Time Farming	7140	Postage	0.00	0.00	0.00
11XH35	SL Part Time Farming	7172	Other Professional Services	0.00	0.00	0.00
11XH35	SL Part Time Farming	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH35	SL Part Time Farming	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH35	SL Part Time Farming	719Z	Other Employee Support	0.00	0.00	0.00
11XH35	SL Part Time Farming	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH35	SL Part Time Farming	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH35	SL Part Time Farming	740000	Cap Equipment	0.00	0.00	0.00
11XH36	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH36	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH36	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH36	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH36	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH36	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH36	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH36	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH36	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH36	Smith Lever State	7161	Rentals-Leases	0.00	0.00	0.00
11XH36	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH36	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH36	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH36	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH36	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH36	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH36	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH36	Smith Lever State	740000	Cap Equipment	0.00	0.00	0.00
11XH37	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH37	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH37	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH37	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH37	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH37	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH37	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH37	Smith Lever State	716000	Maintenance & Repairs-General	0.00	0.00	0.00
11XH37	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH37	Smith Lever State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
11XH37	Smith Lever State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
11XH37	Smith Lever State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
11XH37	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH38	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710000	In-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH38	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710400	Student or Non-Emp Travel	0.00	0.00	0.00
11XH38	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH38	Smith Lever State	7110	Purchasing Cards	0.00	0.00	0.00
11XH38	Smith Lever State	711000	Purchasing Cards	0.00	0.00	0.00
11XH38	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH38	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH38	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH38	Smith Lever State	713000	Printing & Copying-General	0.00	0.00	0.00
11XH38	Smith Lever State	714000	Postage-General	0.00	0.00	0.00
11XH38	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH38	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH39	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	710100	Out-of-State Travel	0.00	0.00	0.00
11XH39	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH39	Smith Lever State	7104	Non-Employee-Student Travel	0.00	0.00	0.00
11XH39	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH39	Smith Lever State	710Z00	Travel-Other	0.00	0.00	0.00
11XH39	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH39	Smith Lever State	711100	Supplies-General	0.00	0.00	0.00
11XH39	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH39	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH39	Smith Lever State	7172	Other Professional Services	0.00	0.00	0.00
11XH39	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH39	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH39	Smith Lever State	7191	Membership Dues and Fees	0.00	0.00	0.00
11XH39	Smith Lever State	719100	Membership Dues & Fees	0.00	0.00	0.00
11XH39	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH39	Smith Lever State	7400	Capitalizable Equipment	0.00	0.00	0.00
11XH40	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH40	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH40	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH40	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH40	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH41	Smith Lever State	7140	Postage	0.00	0.00	0.00
11XH41	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH42	Smith Lever State	7100	In-State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7101	Out of State Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7102	Foreign Travel	0.00	0.00	0.00
11XH42	Smith Lever State	7103	Conference-Registration Fees	0.00	0.00	0.00
11XH42	Smith Lever State	710Z	Travel-Other	0.00	0.00	0.00
11XH42	Smith Lever State	7111	Supplies	0.00	0.00	0.00
11XH42	Smith Lever State	7130	Printing and Copying	0.00	0.00	0.00
11XH42	Smith Lever State	7160	Maintenance and Repairs	0.00	0.00	0.00
11XH42	Smith Lever State	7180	Telecommunications	0.00	0.00	0.00
11XH42	Smith Lever State	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
11XH42	Smith Lever State	719Z	Other Employee Support	0.00	0.00	0.00
11XH42	Smith Lever State	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
11XH43	Smith Lever County	7100	In-State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7101	Out of State Travel	0.00	0.00	0.00
11XH43	Smith Lever County	7111	Supplies	0.00	0.00	0.00
11XH43	Smith Lever County	7130	Printing and Copying	0.00	0.00	0.00
11XH43	Smith Lever County	7140	Postage	0.00	0.00	0.00
11XH43	Smith Lever County	7172	Other Professional Services	0.00	0.00	0.00
11XH43	Smith Lever County	7180	Telecommunications	0.00	0.00	0.00
11XH43	Smith Lever County	7191	Membership Dues and Fees	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120006	UNH Recycled Materials Center	710000	In-State Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7101	Out of State Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710100	Out-of-State Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7103	Conference-Registration Fees	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710300	Conference Registration Fees	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710305	Registration Fees-Other	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7104	Non-Employee-Student Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120006	UNH Recycled Materials Center	710Z00	Travel-Other	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7111	Supplies	0.00	0.00	0.00
120006	UNH Recycled Materials Center	711100	Supplies-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120006	UNH Recycled Materials Center	711200	Research Supplies	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00
120006	UNH Recycled Materials Center	713000	Printing & Copying-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7140	Postage	0.00	0.00	0.00
120006	UNH Recycled Materials Center	714000	Postage-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120006	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120006	UNH Recycled Materials Center	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7160	Maintenance and Repairs	0.00	0.00	0.00
120006	UNH Recycled Materials Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7161	Rentals-Leases	0.00	0.00	0.00
120006	UNH Recycled Materials Center	716100	Rentals & Leases-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	716110	Rentals-Copier	0.00	0.00	0.00
120006	UNH Recycled Materials Center	717200	Other Professional Services-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7180	Telecommunications	0.00	0.00	0.00
120006	UNH Recycled Materials Center	718000	Telecom-General	0.00	0.00	0.00
120006	UNH Recycled Materials Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120006	UNH Recycled Materials Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120006	UNH Recycled Materials Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120006	UNH Recycled Materials Center	719100	Membership Dues & Fees	0.00	0.00	0.00
120006	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120006	UNH Recycled Materials Center	740000	Cap Equipment	0.00	0.00	0.00
120006	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120006	UNH Recycled Materials Center	760300	F&A Expenditures	0.00	0.00	0.00
120007	Research Budget	710100	Out-of-State Travel	0.00	0.00	0.00
120007	Research Budget	710200	Foreign Travel	0.00	0.00	0.00
120007	Research Budget	710300	Conference Registration Fees	0.00	0.00	0.00
120007	Research Budget	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120007	Research Budget	711100	Supplies-General	0.00	0.00	0.00
120007	Research Budget	7112	Research Supplies	0.00	0.00	0.00
120007	Research Budget	711200	Research Supplies	0.00	0.00	0.00
120007	Research Budget	713000	Printing & Copying-General	0.00	0.00	0.00
120007	Research Budget	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120007	Research Budget	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120007	Research Budget	716110	Rentals-Copier	0.00	0.00	0.00
120007	Research Budget	717200	Other Professional Services-General	0.00	0.00	0.00
120007	Research Budget	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120007	Research Budget	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120007	Research Budget	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120007	Research Budget	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120007	Research Budget	7300	Subcontracts	0.00	0.00	0.00
120007	Research Budget	730001	Subcontracts 01	0.00	0.00	0.00
120007	Research Budget	730002	Subcontracts 02	0.00	0.00	0.00
120007	Research Budget	730003	Subcontracts 03	0.00	0.00	0.00
120007	Research Budget	730005	Subcontracts 05	0.00	0.00	0.00
120007	Research Budget	730006	Subcontracts 06	0.00	0.00	0.00
120007	Research Budget	730008	Subcontracts 08	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120007	Research Budget	730009	Subcontracts 09	0.00	0.00	0.00
120007	Research Budget	730010	Subcontracts 10	0.00	0.00	0.00
120007	Research Budget	730011	Subcontracts 11	0.00	0.00	0.00
120007	Research Budget	730012	Subcontracts 12	0.00	0.00	0.00
120007	Research Budget	7603	F&A Expenditures	0.00	0.00	0.00
120007	Research Budget	760300	F&A Expenditures	0.00	0.00	0.00
120008	Outreach Budget	710	Travel	0.00	0.00	0.00
120008	Outreach Budget	710000	In-State Travel	0.00	0.00	0.00
120008	Outreach Budget	7101	Out of State Travel	0.00	0.00	0.00
120008	Outreach Budget	710100	Out-of-State Travel	0.00	0.00	0.00
120008	Outreach Budget	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
120008	Outreach Budget	7102	Foreign Travel	0.00	0.00	0.00
120008	Outreach Budget	710200	Foreign Travel	0.00	0.00	0.00
120008	Outreach Budget	7103	Conference-Registration Fees	0.00	0.00	0.00
120008	Outreach Budget	710300	Conference Registration Fees	0.00	0.00	0.00
120008	Outreach Budget	7104	Non-Employee-Student Travel	0.00	0.00	0.00
120008	Outreach Budget	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120008	Outreach Budget	710Z00	Travel-Other	0.00	0.00	0.00
120008	Outreach Budget	7111	Supplies	0.00	0.00	0.00
120008	Outreach Budget	711100	Supplies-General	0.00	0.00	0.00
120008	Outreach Budget	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
120008	Outreach Budget	7112	Research Supplies	0.00	0.00	0.00
120008	Outreach Budget	711200	Research Supplies	0.00	0.00	0.00
120008	Outreach Budget	7130	Printing and Copying	0.00	0.00	0.00
120008	Outreach Budget	713000	Printing & Copying-General	0.00	0.00	0.00
120008	Outreach Budget	713010	Printing & Copying-Publications	0.00	0.00	0.00
120008	Outreach Budget	7140	Postage	0.00	0.00	0.00
120008	Outreach Budget	714000	Postage-General	0.00	0.00	0.00
120008	Outreach Budget	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120008	Outreach Budget	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120008	Outreach Budget	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
120008	Outreach Budget	716100	Rentals & Leases-General	0.00	0.00	0.00
120008	Outreach Budget	717200	Other Professional Services-General	0.00	0.00	0.00
120008	Outreach Budget	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
120008	Outreach Budget	7180	Telecommunications	0.00	0.00	0.00
120008	Outreach Budget	718000	Telecom-General	0.00	0.00	0.00
120008	Outreach Budget	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120008	Outreach Budget	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120008	Outreach Budget	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120008	Outreach Budget	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
120008	Outreach Budget	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120008	Outreach Budget	719100	Membership Dues & Fees	0.00	0.00	0.00
120008	Outreach Budget	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
120008	Outreach Budget	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120008	Outreach Budget	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
120008	Outreach Budget	7300	Subcontracts	0.00	0.00	0.00
120008	Outreach Budget	730001	Subcontracts 01	0.00	0.00	0.00
120008	Outreach Budget	730002	Subcontracts 02	0.00	0.00	0.00
120008	Outreach Budget	730004	Subcontracts 04	0.00	0.00	0.00
120008	Outreach Budget	730007	Subcontracts 07	0.00	0.00	0.00
120008	Outreach Budget	7400	Capitalizable Equipment	0.00	0.00	0.00
120008	Outreach Budget	740000	Cap Equipment	0.00	0.00	0.00
120008	Outreach Budget	7603	F&A Expenditures	0.00	0.00	0.00
120008	Outreach Budget	760300	F&A Expenditures	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710	Travel	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710000	In-State Travel	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7101	Out of State Travel	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710100	Out-of-State Travel	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7103	Conference-Registration Fees	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710300	Conference Registration Fees	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120011	UNH Recycled Materials Center	710Z00	Travel-Other	0.00	0.00	0.00
120011	UNH Recycled Materials Center	711100	Supplies-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120011	UNH Recycled Materials Center	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120011	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00
120011	UNH Recycled Materials Center	713000	Printing & Copying-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7140	Postage	0.00	0.00	0.00
120011	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120011	UNH Recycled Materials Center	716100	Rentals & Leases-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
120011	UNH Recycled Materials Center	717200	Other Professional Services-General	0.00	0.00	0.00
120011	UNH Recycled Materials Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120011	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120011	UNH Recycled Materials Center	740000	Cap Equipment	0.00	0.00	0.00
120011	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120011	UNH Recycled Materials Center	760300	F&A Expenditures	0.00	0.00	0.00
120012	UNH Recycled Materials Center	710100	Out-of-State Travel	0.00	0.00	0.00
120012	UNH Recycled Materials Center	710300	Conference Registration Fees	0.00	0.00	0.00
120012	UNH Recycled Materials Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120012	UNH Recycled Materials Center	710Z	Travel-Other	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7112	Research Supplies	0.00	0.00	0.00
120012	UNH Recycled Materials Center	711200	Research Supplies	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7130	Printing and Copying	0.00	0.00	0.00
120012	UNH Recycled Materials Center	713000	Printing & Copying-General	0.00	0.00	0.00
120012	UNH Recycled Materials Center	714000	Postage-General	0.00	0.00	0.00
120012	UNH Recycled Materials Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7180	Telecommunications	0.00	0.00	0.00
120012	UNH Recycled Materials Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120012	UNH Recycled Materials Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120012	UNH Recycled Materials Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7400	Capitalizable Equipment	0.00	0.00	0.00
120012	UNH Recycled Materials Center	740000	Cap Equipment	0.00	0.00	0.00
120012	UNH Recycled Materials Center	7603	F&A Expenditures	0.00	0.00	0.00
120012	UNH Recycled Materials Center	760300	F&A Expenditures	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710100	Out-of-State Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710200	Foreign Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710300	Conference Registration Fees	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	711000	Purchasing Cards	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	711100	Supplies-General	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	711200	Research Supplies	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	713000	Printing & Copying-General	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	716100	Rentals & Leases-General	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	717200	Other Professional Services-General	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	740000	Cap Equipment	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	760300	F&A Expenditures	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	710100	Out-of-State Travel	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	710300	Conference Registration Fees	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	711100	Supplies-General	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	711200	Research Supplies	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	716100	Rentals & Leases-General	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	717200	Other Professional Services-General	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	719100	Membership Dues & Fees	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	760300	F&A Expenditures	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120015	UNH Recycled Materilas Center	710100	Out-of-State Travel	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710300	Conference Registration Fees	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	711100	Supplies-General	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	711200	Research Supplies	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	713000	Printing & Copying-General	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	717200	Other Professional Services-General	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	719100	Membership Dues & Fees	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	740000	Cap Equipment	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	760300	F&A Expenditures	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	710	Travel	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	710000	In-State Travel	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	710Z00	Travel-Other	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	711100	Supplies-General	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	7112	Research Supplies	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	711200	Research Supplies	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	740000	Cap Equipment	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	760300	F&A Expenditures	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	710	Travel	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	7112	Research Supplies	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	711200	Research Supplies	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	713010	Printing & Copying-Publications	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	717200	Other Professional Services-General	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	719100	Membership Dues & Fees	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	760300	F&A Expenditures	0.00	0.00	0.00
120019	Recycled Materials - Project 10	710	Travel	0.00	0.00	0.00
120019	Recycled Materials - Project 10	710200	Foreign Travel	0.00	0.00	0.00
120019	Recycled Materials - Project 10	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120019	Recycled Materials - Project 10	7112	Research Supplies	0.00	0.00	0.00
120019	Recycled Materials - Project 10	711200	Research Supplies	0.00	0.00	0.00
120019	Recycled Materials - Project 10	713010	Printing & Copying-Publications	0.00	0.00	0.00
120019	Recycled Materials - Project 10	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120019	Recycled Materials - Project 10	717200	Other Professional Services-General	0.00	0.00	0.00
120019	Recycled Materials - Project 10	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120019	Recycled Materials - Project 10	760300	F&A Expenditures	0.00	0.00	0.00
120020	Recycled Materials - Project 12	710	Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	710000	In-State Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	710100	Out-of-State Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
120020	Recycled Materials - Project 12	7112	Research Supplies	0.00	0.00	0.00
120020	Recycled Materials - Project 12	711200	Research Supplies	0.00	0.00	0.00
120020	Recycled Materials - Project 12	713000	Printing & Copying-General	0.00	0.00	0.00
120020	Recycled Materials - Project 12	713010	Printing & Copying-Publications	0.00	0.00	0.00
120020	Recycled Materials - Project 12	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120020	Recycled Materials - Project 12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120020	Recycled Materials - Project 12	717200	Other Professional Services-General	0.00	0.00	0.00
120020	Recycled Materials - Project 12	718000	Telecom-General	0.00	0.00	0.00
120020	Recycled Materials - Project 12	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120020	Recycled Materials - Project 12	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120020	Recycled Materials - Project 12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120020	Recycled Materials - Project 12	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120020	Recycled Materials - Project 12	760300	F&A Expenditures	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	710	Travel	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	710100	Out-of-State Travel	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	710200	Foreign Travel	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	710300	Conference Registration Fees	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	711100	Supplies-General	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	7112	Research Supplies	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	711200	Research Supplies	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	713000	Printing & Copying-General	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	716110	Rentals-Copier	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	740000	Cap Equipment	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	760300	F&A Expenditures	0.00	0.00	0.00
120022	2004-05 RMRC External Research	7112	Research Supplies	0.00	0.00	0.00
120022	2004-05 RMRC External Research	711200	Research Supplies	0.00	0.00	0.00
120022	2004-05 RMRC External Research	730001	Subcontracts 01	0.00	0.00	0.00
120022	2004-05 RMRC External Research	740000	Cap Equipment	0.00	0.00	0.00
120022	2004-05 RMRC External Research	760300	F&A Expenditures	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	710	Travel	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	710100	Out-of-State Travel	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	7112	Research Supplies	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	711200	Research Supplies	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	713000	Printing & Copying-General	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	717200	Other Professional Services-General	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	760300	F&A Expenditures	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	710	Travel	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	710100	Out-of-State Travel	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	710200	Foreign Travel	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	7112	Research Supplies	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	711200	Research Supplies	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	713000	Printing & Copying-General	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	717200	Other Professional Services-General	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	760300	F&A Expenditures	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	710	Travel	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	710100	Out-of-State Travel	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	710300	Conference Registration Fees	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	7112	Research Supplies	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	711200	Research Supplies	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	713000	Printing & Copying-General	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	717200	Other Professional Services-General	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	760300	F&A Expenditures	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	710	Travel	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	710000	In-State Travel	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	710300	Conference Registration Fees	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	711100	Supplies-General	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	7112	Research Supplies	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	711200	Research Supplies	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	713000	Printing & Copying-General	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120027	2004-05 RMRC Project 34	719200	Employee Recruiting-General	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	740000	Cap Equipment	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	760300	F&A Expenditures	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	710100	Out-of-State Travel	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	710200	Foreign Travel	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	7112	Research Supplies	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	711200	Research Supplies	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	717200	Other Professional Services-General	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	760300	F&A Expenditures	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	710	Travel	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	710300	Conference Registration Fees	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	7112	Research Supplies	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	711200	Research Supplies	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	717200	Other Professional Services-General	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	719100	Membership Dues & Fees	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	760300	F&A Expenditures	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	710100	Out-of-State Travel	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	710300	Conference Registration Fees	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	7112	Research Supplies	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	711200	Research Supplies	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	716100	Rentals & Leases-General	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	717200	Other Professional Services-General	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	740000	Cap Equipment	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	760300	F&A Expenditures	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	710	Travel	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	710100	Out-of-State Travel	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	7112	Research Supplies	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	711200	Research Supplies	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	717000	Consulting-General	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	717200	Other Professional Services-General	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	719100	Membership Dues & Fees	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	760300	F&A Expenditures	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710	Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710000	In-State Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710100	Out-of-State Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710200	Foreign Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710300	Conference Registration Fees	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	711100	Supplies-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	7112	Research Supplies	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	711200	Research Supplies	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	713000	Printing & Copying-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	716110	Rentals-Copier	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	718000	Telecom-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	719100	Membership Dues & Fees	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	719200	Employee Recruiting-General	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120032	Recycled Materials Ctr. Admin	760300	F&A Expenditures	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	730001	Subcontracts 01	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	730002	Subcontracts 02	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	760300	F&A Expenditures	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710	Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710200	Foreign Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	711100	Supplies-General	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	7112	Research Supplies	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	711200	Research Supplies	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	760300	F&A Expenditures	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	710	Travel	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	710100	Out-of-State Travel	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	710200	Foreign Travel	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	710300	Conference Registration Fees	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	7112	Research Supplies	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	711200	Research Supplies	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	713000	Printing & Copying-General	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	717200	Other Professional Services-General	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	740000	Cap Equipment	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	760300	F&A Expenditures	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	710	Travel	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	710100	Out-of-State Travel	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	7112	Research Supplies	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	711200	Research Supplies	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	717200	Other Professional Services-General	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	719200	Employee Recruiting-General	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	740000	Cap Equipment	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	760300	F&A Expenditures	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	710	Travel	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	710100	Out-of-State Travel	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	7112	Research Supplies	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	711200	Research Supplies	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	717200	Other Professional Services-General	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	730001	Subcontracts 01	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	730002	Subcontracts 02	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	740000	Cap Equipment	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	760300	F&A Expenditures	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	710	Travel	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	710200	Foreign Travel	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	710300	Conference Registration Fees	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	7112	Research Supplies	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	711200	Research Supplies	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	713000	Printing & Copying-General	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	717200	Other Professional Services-General	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	740000	Cap Equipment	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	760300	F&A Expenditures	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	710	Travel	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	710100	Out-of-State Travel	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	710300	Conference Registration Fees	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	7112	Research Supplies	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	711200	Research Supplies	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120040	RMRC 42 Characterization Aggregates	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	717200	Other Professional Services-General	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	740000	Cap Equipment	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	760300	F&A Expenditures	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	710	Travel	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	710000	In-State Travel	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	710100	Out-of-State Travel	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	7112	Research Supplies	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	711200	Research Supplies	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	713000	Printing & Copying-General	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	717200	Other Professional Services-General	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	740000	Cap Equipment	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	760300	F&A Expenditures	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	710	Travel	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	710100	Out-of-State Travel	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	710300	Conference Registration Fees	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	7112	Research Supplies	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	711200	Research Supplies	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	717200	Other Professional Services-General	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	718000	Telecom-General	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	719100	Membership Dues & Fees	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	760300	F&A Expenditures	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710	Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710000	In-State Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710100	Out-of-State Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710300	Conference Registration Fees	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	7112	Research Supplies	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	711200	Research Supplies	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	713000	Printing & Copying-General	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	716110	Rentals-Copier	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	717200	Other Professional Services-General	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	730013	Subcontracts 13	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	760300	F&A Expenditures	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710	Travel	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710000	In-State Travel	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710100	Out-of-State Travel	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710300	Conference Registration Fees	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	7112	Research Supplies	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	711200	Research Supplies	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	718000	Telecom-General	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	719100	Membership Dues & Fees	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	730001	Subcontracts 01	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	760300	F&A Expenditures	0.00	0.00	0.00
120048	RMRC	710	Travel	0.00	0.00	0.00
120048	RMRC	710000	In-State Travel	0.00	0.00	0.00
120048	RMRC	710100	Out-of-State Travel	0.00	0.00	0.00
120048	RMRC	710200	Foreign Travel	0.00	0.00	0.00
120048	RMRC	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120048	RMRC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120048	RMRC	711100	Supplies-General	0.00	0.00	0.00
120048	RMRC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
120048	RMRC	7112	Research Supplies	0.00	0.00	0.00
120048	RMRC	711200	Research Supplies	0.00	0.00	0.00
120048	RMRC	713000	Printing & Copying-General	0.00	0.00	0.00
120048	RMRC	714000	Postage-General	0.00	0.00	0.00
120048	RMRC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
120048	RMRC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120048	RMRC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120048	RMRC	716100	Rentals & Leases-General	0.00	0.00	0.00
120048	RMRC	716110	Rentals-Copier	0.00	0.00	0.00
120048	RMRC	717200	Other Professional Services-General	0.00	0.00	0.00
120048	RMRC	718000	Telecom-General	0.00	0.00	0.00
120048	RMRC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
120048	RMRC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120048	RMRC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
120048	RMRC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120048	RMRC	719100	Membership Dues & Fees	0.00	0.00	0.00
120048	RMRC	730001	Subcontracts 01	0.00	0.00	0.00
120048	RMRC	760300	F&A Expenditures	0.00	0.00	0.00
120050	Project 62	710100	Out-of-State Travel	0.00	0.00	0.00
120050	Project 62	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120050	Project 62	7112	Research Supplies	0.00	0.00	0.00
120050	Project 62	711200	Research Supplies	0.00	0.00	0.00
120050	Project 62	760300	F&A Expenditures	0.00	0.00	0.00
120051	Project 58-LTAP	710	Travel	0.00	0.00	0.00
120051	Project 58-LTAP	710000	In-State Travel	0.00	0.00	0.00
120051	Project 58-LTAP	710100	Out-of-State Travel	0.00	0.00	0.00
120051	Project 58-LTAP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120051	Project 58-LTAP	711100	Supplies-General	0.00	0.00	0.00
120051	Project 58-LTAP	7112	Research Supplies	0.00	0.00	0.00
120051	Project 58-LTAP	711200	Research Supplies	0.00	0.00	0.00
120051	Project 58-LTAP	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
120051	Project 58-LTAP	718000	Telecom-General	0.00	0.00	0.00
120051	Project 58-LTAP	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
120051	Project 58-LTAP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
120051	Project 58-LTAP	760300	F&A Expenditures	0.00	0.00	0.00
120052	Project 57	710	Travel	0.00	0.00	0.00
120052	Project 57	7112	Research Supplies	0.00	0.00	0.00
120052	Project 57	760300	F&A Expenditures	0.00	0.00	0.00
120053	Project 44	710	Travel	0.00	0.00	0.00
120053	Project 44	710000	In-State Travel	0.00	0.00	0.00
120053	Project 44	710100	Out-of-State Travel	0.00	0.00	0.00
120053	Project 44	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120053	Project 44	7112	Research Supplies	0.00	0.00	0.00
120053	Project 44	711200	Research Supplies	0.00	0.00	0.00
120053	Project 44	713000	Printing & Copying-General	0.00	0.00	0.00
120053	Project 44	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120053	Project 44	716100	Rentals & Leases-General	0.00	0.00	0.00
120053	Project 44	717200	Other Professional Services-General	0.00	0.00	0.00
120053	Project 44	760300	F&A Expenditures	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	710	Travel	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	710100	Out-of-State Travel	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	711100	Supplies-General	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	7112	Research Supplies	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	711200	Research Supplies	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	717200	Other Professional Services-General	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	760300	F&A Expenditures	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	710	Travel	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	710100	Out-of-State Travel	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120055	Project 56 - Analysis of RAP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	7112	Research Supplies	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	711200	Research Supplies	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	760300	F&A Expenditures	0.00	0.00	0.00
120059	RMRC RAP Aging	710	Travel	0.00	0.00	0.00
120059	RMRC RAP Aging	710100	Out-of-State Travel	0.00	0.00	0.00
120059	RMRC RAP Aging	7112	Research Supplies	0.00	0.00	0.00
120059	RMRC RAP Aging	711200	Research Supplies	0.00	0.00	0.00
120059	RMRC RAP Aging	716000	Maintenance & Repairs-General	0.00	0.00	0.00
120059	RMRC RAP Aging	717200	Other Professional Services-General	0.00	0.00	0.00
120059	RMRC RAP Aging	740000	Cap Equipment	0.00	0.00	0.00
120059	RMRC RAP Aging	760300	F&A Expenditures	0.00	0.00	0.00
120060	RMRC LTAP	710	Travel	0.00	0.00	0.00
120060	RMRC LTAP	711100	Supplies-General	0.00	0.00	0.00
120060	RMRC LTAP	7112	Research Supplies	0.00	0.00	0.00
120060	RMRC LTAP	717200	Other Professional Services-General	0.00	0.00	0.00
120060	RMRC LTAP	760300	F&A Expenditures	0.00	0.00	0.00
120061	Modeling of C&D Debris	7112	Research Supplies	0.00	0.00	0.00
120061	Modeling of C&D Debris	711200	Research Supplies	0.00	0.00	0.00
120061	Modeling of C&D Debris	760300	F&A Expenditures	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	740000	Cap Equipment	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	760300	F&A Expenditures	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	716000	Maintenance & Repairs-General	0.00	0.00	599.07
120063	AVL - GPS (ReaTime Transit)	740000	Cap Equipment	0.00	74,407.50	79,432.50
120063	AVL - GPS (ReaTime Transit)	7404C7	Campus Construction Support	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	760300	F&A Expenditures	0.00	0.00	0.00
120064	Wildcat Transit Route	711106	Supplies-Uniforms	0.00	0.00	0.00
120064	Wildcat Transit Route	7112	Research Supplies	0.00	0.00	0.00
120064	Wildcat Transit Route	713000	Printing & Copying-General	0.00	0.00	0.00
120064	Wildcat Transit Route	716021	Maint & Repairs-Equipment	17,599.11	12,976.05	28,787.14
120064	Wildcat Transit Route	716027	Maint & Repairs-Vehicle-Gas-Oil	7,045.27	5,606.84	15,193.53
120064	Wildcat Transit Route	717200	Other Professional Services-General	0.00	0.00	0.00
120064	Wildcat Transit Route	717276	Oth Prof Ser- Referral Lab	702.16	1,026.59	1,949.71
120064	Wildcat Transit Route	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
120064	Wildcat Transit Route	71C615	Insurance-Vehicle	0.00	0.00	2,060.82
120064	Wildcat Transit Route	740000	Cap Equipment	0.00	0.00	0.00
120064	Wildcat Transit Route	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
120064	Wildcat Transit Route	760300	F&A Expenditures	14,995.71	14,779.02	36,513.90
120064	Wildcat Transit Route	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
120065	Wildcat Transit Fleet	740000	Cap Equipment	0.00	0.00	0.00
120065	Wildcat Transit Fleet	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	711106	Supplies-Uniforms	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	7112	Research Supplies	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	713000	Printing & Copying-General	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	716021	Maint & Repairs-Equipment	27,116.31	10,672.05	34,630.41
120066	NH DOT Bay Bridge Service	716027	Maint & Repairs-Vehicle-Gas-Oil	10,081.54	9,167.87	22,146.54
120066	NH DOT Bay Bridge Service	717276	Oth Prof Ser- Referral Lab	613.48	891.83	1,683.39
120066	NH DOT Bay Bridge Service	71C615	Insurance-Vehicle	0.00	0.00	3,138.74
120066	NH DOT Bay Bridge Service	760300	F&A Expenditures	21,399.06	15,932.88	43,680.49
120066	NH DOT Bay Bridge Service	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
120067	FHWA Eisenhower	710	Travel	0.00	0.00	0.00
120067	FHWA Eisenhower	710300	Conference Registration Fees	0.00	0.00	0.00
120067	FHWA Eisenhower	710400	Student or Non-Emp Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710	Travel	0.00	0.00	0.00
120071	Flooded Pavement Assessment	710100	Out-of-State Travel	726.55	0.00	0.00
120071	Flooded Pavement Assessment	710300	Conference Registration Fees	0.00	0.00	30.00
120071	Flooded Pavement Assessment	710400	Student or Non-Emp Travel	731.59	0.00	0.00
120071	Flooded Pavement Assessment	7112	Research Supplies	0.00	0.00	0.00
120071	Flooded Pavement Assessment	711200	Research Supplies	0.00	30.38	30.38
120071	Flooded Pavement Assessment	715000	Non-Cap Equip-General	4,248.56	6,600.97	6,600.97
120071	Flooded Pavement Assessment	719000	Business Meals-Meetings-Non Travel	17.89	0.00	0.00
120071	Flooded Pavement Assessment	719100	Membership Dues & Fees	0.00	33.00	33.00
120071	Flooded Pavement Assessment	730001	Subcontracts 01	0.00	0.00	0.00
120071	Flooded Pavement Assessment	730002	Subcontracts 02	2,691.59	1,328.94	1,328.94

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
120071	Flooded Pavement Assessment	730003	Subcontracts 03	11,865.71	33,910.84	44,508.28
120071	Flooded Pavement Assessment	730004	Subcontracts 04	10,046.75	0.00	0.00
120071	Flooded Pavement Assessment	760300	F&A Expenditures	18,525.12	18,249.98	27,317.87
120072	Dave Mensching Eisenhower	710	Travel	0.00	0.00	0.00
120072	Dave Mensching Eisenhower	710300	Conference Registration Fees	0.00	165.00	190.00
120072	Dave Mensching Eisenhower	710400	Student or Non-Emp Travel	0.00	1,144.24	3,467.31
120073	Fleet Replacement Phase VI	740000	Cap Equipment	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
121001	Alliance VITA Sites	710	Travel	0.00	0.00	0.00
121001	Alliance VITA Sites	710000	In-State Travel	0.00	0.00	0.00
121001	Alliance VITA Sites	710100	Out-of-State Travel	0.00	0.00	0.00
121001	Alliance VITA Sites	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	710000	In-State Travel	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	710300	Conference Registration Fees	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	7112	Research Supplies	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	711200	Research Supplies	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	717200	Other Professional Services-General	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710	Travel	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710000	In-State Travel	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710100	Out-of-State Travel	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710300	Conference Registration Fees	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	711100	Supplies-General	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	7112	Research Supplies	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	711200	Research Supplies	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	717200	Other Professional Services-General	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	760300	F&A Expenditures	0.00	0.00	0.00
13A067	Specialty Crop IPads	7112	Research Supplies	0.00	0.00	0.00
13A067	Specialty Crop IPads	711200	Research Supplies	249.03	0.00	0.00
13A067	Specialty Crop IPads	717200	Other Professional Services-General	6,600.00	0.00	0.00
13A067	Specialty Crop IPads	718000	Telecom-General	191.22	413.42	1,119.60
13A068	Lakes Region Local Food Guide	7112	Research Supplies	0.00	0.00	0.00
13A068	Lakes Region Local Food Guide	711200	Research Supplies	0.00	0.00	0.00
13A068	Lakes Region Local Food Guide	717200	Other Professional Services-General	0.00	0.00	0.00
13A068	Lakes Region Local Food Guide	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	710	Travel	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	710000	In-State Travel	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	710100	Out-of-State Travel	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	7112	Research Supplies	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	714000	Postage-General	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	760300	F&A Expenditures	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	710	Travel	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	710000	In-State Travel	0.00	171.92	171.92
13A070	2013 IPM for Vegetables in NH	7112	Research Supplies	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	711200	Research Supplies	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	760300	F&A Expenditures	0.00	44.70	44.70
13A071	2013 IPM for SWD in NH	710	Travel	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	710000	In-State Travel	0.00	1,015.84	1,015.84
13A071	2013 IPM for SWD in NH	710100	Out-of-State Travel	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	7112	Research Supplies	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	711200	Research Supplies	0.00	0.00	0.00
13A071	2013 IPM for SWD in NH	760300	F&A Expenditures	0.00	527.16	527.16
13A072	Forest Pest Outreach FY2013	760300	F&A Expenditures	0.00	1,536.40	1,536.40
13A074	2014 IPM for Vegetables	710	Travel	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	710000	In-State Travel	0.00	3,580.64	5,564.52
13A074	2014 IPM for Vegetables	710100	Out-of-State Travel	0.00	0.00	334.75
13A074	2014 IPM for Vegetables	7112	Research Supplies	0.00	0.00	0.00
13A074	2014 IPM for Vegetables	711200	Research Supplies	0.00	2,276.50	2,694.50
13A074	2014 IPM for Vegetables	760300	F&A Expenditures	0.00	5,946.66	8,182.86
13A075	2014 IPM For SWD in NH	710	Travel	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	710000	In-State Travel	0.00	4,747.43	5,538.62
13A075	2014 IPM For SWD in NH	710300	Conference Registration Fees	0.00	0.00	340.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13A075	2014 IPM For SWD in NH	7112	Research Supplies	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	711200	Research Supplies	0.00	157.76	2,379.63
13A075	2014 IPM For SWD in NH	760300	F&A Expenditures	0.00	5,421.50	7,136.97
13A076	NH Direct Marketing Conference	710	Travel	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	7112	Research Supplies	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	717200	Other Professional Services-General	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13A077	NHFTS 2014	710000	In-State Travel	0.00	0.00	0.00
13A077	NHFTS 2014	711100	Supplies-General	0.00	0.00	0.00
13A077	NHFTS 2014	7112	Research Supplies	0.00	0.00	0.00
13A077	NHFTS 2014	713000	Printing & Copying-General	0.00	0.00	0.00
13A077	NHFTS 2014	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	7112	Research Supplies	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	714000	Postage-General	0.00	0.00	100.00
13A078	NH Direct Marketing Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	400.00
13A079	2015 SWD IPM	710	Travel	0.00	0.00	0.00
13A079	2015 SWD IPM	710000	In-State Travel	3,806.64	0.00	1,008.00
13A079	2015 SWD IPM	7112	Research Supplies	0.00	0.00	0.00
13A079	2015 SWD IPM	711200	Research Supplies	273.16	0.00	1,821.25
13A079	2015 SWD IPM	760300	F&A Expenditures	5,158.55	0.00	1,474.79
13A080	2015 BMSB IPM	710	Travel	0.00	0.00	0.00
13A080	2015 BMSB IPM	7112	Research Supplies	0.00	0.00	0.00
13A080	2015 BMSB IPM	711200	Research Supplies	0.00	0.00	1,443.57
13A080	2015 BMSB IPM	760300	F&A Expenditures	595.32	0.00	474.47
13A081	2015 Vegetables IPM	710	Travel	0.00	0.00	0.00
13A081	2015 Vegetables IPM	710000	In-State Travel	5,757.01	0.00	2,047.65
13A081	2015 Vegetables IPM	7112	Research Supplies	0.00	0.00	0.00
13A081	2015 Vegetables IPM	711200	Research Supplies	0.00	0.00	2,876.72
13A081	2015 Vegetables IPM	760300	F&A Expenditures	5,352.97	0.00	2,419.48
13A082	Table Grapes for NH	710	Travel	0.00	0.00	0.00
13A082	Table Grapes for NH	7112	Research Supplies	0.00	0.00	0.00
13A082	Table Grapes for NH	711200	Research Supplies	5,755.93	0.00	0.00
13A082	Table Grapes for NH	717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,777.00	0.00	0.00
13A083	Food Safety Toolbox	710	Travel	0.00	0.00	0.00
13A083	Food Safety Toolbox	710000	In-State Travel	77.05	0.00	0.00
13A083	Food Safety Toolbox	711200	Research Supplies	411.75	0.00	0.00
13D023	2007 Summer Food Service Prg	722200	Participant Support	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	722210	Participant Sup-Other	0.00	0.00	0.00
13D057	Apex III	710	Travel	0.00	0.00	0.00
13D057	Apex III	710000	In-State Travel	0.00	0.00	0.00
13D057	Apex III	710100	Out-of-State Travel	0.00	0.00	0.00
13D057	Apex III	710300	Conference Registration Fees	0.00	0.00	0.00
13D057	Apex III	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13D057	Apex III	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
13D057	Apex III	711100	Supplies-General	0.00	0.00	0.00
13D057	Apex III	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13D057	Apex III	711162	Supplies-Office Supplies	0.00	0.00	0.00
13D057	Apex III	711172	Program Supplies	0.00	0.00	0.00
13D057	Apex III	7112	Research Supplies	0.00	0.00	0.00
13D057	Apex III	713000	Printing & Copying-General	0.00	0.00	0.00
13D057	Apex III	713005	Printing & Copying-Campus	0.00	0.00	0.00
13D057	Apex III	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13D057	Apex III	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13D057	Apex III	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
13D057	Apex III	716110	Rentals-Copier	0.00	0.00	0.00
13D057	Apex III	716120	Rentals-Property or Room	0.00	0.00	0.00
13D057	Apex III	716122	Rental off site research facilities	0.00	0.00	0.00
13D057	Apex III	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
13D057	Apex III	717200	Other Professional Services-General	0.00	0.00	0.00
13D057	Apex III	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13D057	Apex III	718000	Telecom-General	0.00	0.00	0.00
13D057	Apex III	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13D057	Apex III	718008	Telecom-Internet Services	0.00	0.00	0.00
13D057	Apex III	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13D057	Apex III	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D057	Apex III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D057	Apex III	719100	Membership Dues & Fees	0.00	0.00	0.00
13D057	Apex III	719125	Licenses/Professional Fees	0.00	0.00	0.00
13D057	Apex III	760300	F&A Expenditures	0.00	0.00	0.00
13D058	UNH Upward Bound	722200	Participant Support	0.00	0.00	0.00
13D058	UNH Upward Bound	722210	Participant Sup-Other	0.00	0.00	0.00
13D058	UNH Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00
13D060	APEX III Continuation	710	Travel	0.00	0.00	0.00
13D060	APEX III Continuation	710000	In-State Travel	0.00	0.00	0.00
13D060	APEX III Continuation	710100	Out-of-State Travel	0.00	0.00	0.00
13D060	APEX III Continuation	710300	Conference Registration Fees	0.00	0.00	0.00
13D060	APEX III Continuation	711100	Supplies-General	0.00	0.00	0.00
13D060	APEX III Continuation	711152	Supplies-Awards & Displays	0.00	0.00	0.00
13D060	APEX III Continuation	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13D060	APEX III Continuation	711160	Supplies-Books	0.00	0.00	0.00
13D060	APEX III Continuation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13D060	APEX III Continuation	7112	Research Supplies	0.00	0.00	0.00
13D060	APEX III Continuation	713000	Printing & Copying-General	0.00	0.00	0.00
13D060	APEX III Continuation	714000	Postage-General	0.00	0.00	0.00
13D060	APEX III Continuation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13D060	APEX III Continuation	716100	Rentals & Leases-General	0.00	0.00	0.00
13D060	APEX III Continuation	716110	Rentals-Copier	0.00	0.00	0.00
13D060	APEX III Continuation	716122	Rental off site research facilities	0.00	0.00	0.00
13D060	APEX III Continuation	717200	Other Professional Services-General	0.00	0.00	0.00
13D060	APEX III Continuation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13D060	APEX III Continuation	718000	Telecom-General	0.00	0.00	0.00
13D060	APEX III Continuation	718008	Telecom-Internet Services	0.00	0.00	0.00
13D060	APEX III Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D060	APEX III Continuation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D060	APEX III Continuation	760300	F&A Expenditures	0.00	0.00	0.00
13D062	NH Responds FY13	710	Travel	0.00	0.00	0.00
13D062	NH Responds FY13	710000	In-State Travel	0.00	0.00	0.00
13D062	NH Responds FY13	710100	Out-of-State Travel	0.00	0.00	0.00
13D062	NH Responds FY13	710300	Conference Registration Fees	0.00	0.00	0.00
13D062	NH Responds FY13	711100	Supplies-General	0.00	0.00	0.00
13D062	NH Responds FY13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13D062	NH Responds FY13	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13D062	NH Responds FY13	711162	Supplies-Office Supplies	0.00	0.00	0.00
13D062	NH Responds FY13	711172	Program Supplies	0.00	0.00	0.00
13D062	NH Responds FY13	711178	Supplies- Training	0.00	0.00	0.00
13D062	NH Responds FY13	7112	Research Supplies	0.00	0.00	0.00
13D062	NH Responds FY13	711200	Research Supplies	0.00	0.00	0.00
13D062	NH Responds FY13	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13D062	NH Responds FY13	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13D062	NH Responds FY13	716110	Rentals-Copier	0.00	0.00	0.00
13D062	NH Responds FY13	716122	Rental off site research facilities	0.00	0.00	0.00
13D062	NH Responds FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13D062	NH Responds FY13	718000	Telecom-General	0.00	0.00	0.00
13D062	NH Responds FY13	718008	Telecom-Internet Services	0.00	0.00	0.00
13D062	NH Responds FY13	760300	F&A Expenditures	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	722200	Participant Support	0.00	0.00	95.02
13D063	UNH Upward Bound 2012	760300	F&A Expenditures	0.00	0.00	0.00
13D064	NH AAC Initiative	710	Travel	0.00	0.00	0.00
13D064	NH AAC Initiative	711100	Supplies-General	0.00	0.00	0.00
13D064	NH AAC Initiative	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13D064	NH AAC Initiative	711156	Supplies-Electronic Devices	0.00	0.00	0.00
13D064	NH AAC Initiative	7112	Research Supplies	0.00	0.00	0.00
13D064	NH AAC Initiative	716110	Rentals-Copier	0.00	0.00	0.00
13D064	NH AAC Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
13D064	NH AAC Initiative	718000	Telecom-General	0.00	0.00	0.00
13D064	NH AAC Initiative	718008	Telecom-Internet Services	0.00	0.00	0.00
13D064	NH AAC Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D064	NH AAC Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D064	NH AAC Initiative	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13D065	NH AAC Initiative	710	Travel	0.00	0.00	0.00
13D065	NH AAC Initiative	710000	In-State Travel	0.00	0.00	0.00
13D065	NH AAC Initiative	711100	Supplies-General	0.00	0.00	0.00
13D065	NH AAC Initiative	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13D065	NH AAC Initiative	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13D065	NH AAC Initiative	7112	Research Supplies	0.00	0.00	0.00
13D065	NH AAC Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
13D065	NH AAC Initiative	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13D065	NH AAC Initiative	716110	Rentals-Copier	0.00	8.72	8.72
13D065	NH AAC Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
13D065	NH AAC Initiative	718000	Telecom-General	0.00	0.00	0.00
13D065	NH AAC Initiative	718008	Telecom-Internet Services	0.00	0.00	0.00
13D065	NH AAC Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13D065	NH AAC Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D065	NH AAC Initiative	719100	Membership Dues & Fees	0.00	0.00	0.00
13D065	NH AAC Initiative	760300	F&A Expenditures	0.00	164.51	164.51
13D066	NH Family Leadership	7112	Research Supplies	0.00	0.00	0.00
13D066	NH Family Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D066	NH Family Leadership	760300	F&A Expenditures	0.00	0.00	0.00
13D067	SPDG	710	Travel	0.00	0.00	0.00
13D067	SPDG	7112	Research Supplies	0.00	0.00	0.00
13D067	SPDG	760300	F&A Expenditures	0.00	0.00	0.00
13D068	SPDG	710	Travel	0.00	0.00	0.00
13D068	SPDG	710000	In-State Travel	0.00	0.00	0.00
13D068	SPDG	710100	Out-of-State Travel	0.00	0.00	0.00
13D068	SPDG	711100	Supplies-General	0.00	124.50	124.50
13D068	SPDG	711172	Program Supplies	0.00	0.00	0.00
13D068	SPDG	7112	Research Supplies	0.00	0.00	0.00
13D068	SPDG	716110	Rentals-Copier	0.00	34.91	34.91
13D068	SPDG	716120	Rentals-Property or Room	0.00	0.00	0.00
13D068	SPDG	716122	Rental off site research facilities	0.00	0.00	0.00
13D068	SPDG	717200	Other Professional Services-General	0.00	0.00	0.00
13D068	SPDG	718000	Telecom-General	0.00	0.00	0.00
13D068	SPDG	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13D068	SPDG	760300	F&A Expenditures	0.00	12.76	12.76
13D069	NH Family Leadership	7112	Research Supplies	0.00	0.00	0.00
13D069	NH Family Leadership	716100	Rentals & Leases-General	0.00	0.00	0.00
13D069	NH Family Leadership	760300	F&A Expenditures	0.00	0.00	0.00
13D070	Summer Food Service Program	7112	Research Supplies	0.00	0.00	0.00
13D070	Summer Food Service Program	722200	Participant Support	0.00	0.00	1,221.40
13D071	NH SPDG	710	Travel	0.00	0.00	0.00
13D071	NH SPDG	710000	In-State Travel	450.23	1,315.44	3,084.12
13D071	NH SPDG	711100	Supplies-General	119.85	0.00	0.00
13D071	NH SPDG	7112	Research Supplies	0.00	0.00	0.00
13D071	NH SPDG	716110	Rentals-Copier	2.16	104.24	152.22
13D071	NH SPDG	716120	Rentals-Property or Room	208.30	250.02	500.00
13D071	NH SPDG	718000	Telecom-General	40.05	0.00	0.00
13D071	NH SPDG	718016	Telecom-Usage (Tolls)	0.00	0.00	0.06
13D071	NH SPDG	719000	Business Meals-Meetings-Non Travel	605.53	0.00	1,751.00
13D071	NH SPDG	760300	F&A Expenditures	1,350.83	1,608.80	5,147.93
13D072	Summer Food Service Program	7112	Research Supplies	0.00	0.00	0.00
13D072	Summer Food Service Program	722200	Participant Support	0.00	17,588.14	17,873.09
13D072	Summer Food Service Program	760300	F&A Expenditures	0.00	0.00	0.00
13D073	NH DOE SWIFT	710000	In-State Travel	112.70	0.00	0.00
13D073	NH DOE SWIFT	760300	F&A Expenditures	5,238.32	0.00	7,301.92
13D074	Summer Food Service Program	7112	Research Supplies	0.00	0.00	0.00
13D074	Summer Food Service Program	722200	Participant Support	12,186.00	0.00	0.00
13D074	Summer Food Service Program	722205	Participant Sup-Stipends	1,250.00	0.00	0.00
13D074	Summer Food Service Program	760300	F&A Expenditures	218.53	0.00	0.00
13D075	Writing Perform. Partnership	7112	Research Supplies	0.00	0.00	0.00
13D075	Writing Perform. Partnership	717200	Other Professional Services-General	0.00	0.00	6,000.00
13D075	Writing Perform. Partnership	760300	F&A Expenditures	0.00	0.00	1,560.00
13D076	NH Family Leadership FY 16-17	760300	F&A Expenditures	240.66	0.00	0.00
13E037	Implementtion of Math Programs	711100	Supplies-General	0.00	0.00	0.00
13E037	Implementtion of Math Programs	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13E037	Implementtion of Math Programs	714000	Postage-General	0.00	0.00	0.00
13E037	Implementtion of Math Programs	717200	Other Professional Services-General	0.00	0.00	0.00
13E037	Implementtion of Math Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13E037	Implementtion of Math Programs	722200	Participant Support	0.00	0.00	0.00
13E037	Implementtion of Math Programs	760300	F&A Expenditures	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	7100	In-State Travel	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	7111	Supplies	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	710	Travel	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	710000	In-State Travel	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	710	Travel	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	710000	In-State Travel	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	7112	Research Supplies	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	711200	Research Supplies	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	713010	Printing & Copying-Publications	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	716120	Rentals-Property or Room	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	760300	F&A Expenditures	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	710	Travel	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	710000	In-State Travel	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	710100	Out-of-State Travel	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	710200	Foreign Travel	0.00	1,082.62	1,082.62
13F056	Ecology of NH Bobcats	710300	Conference Registration Fees	0.00	616.75	616.75
13F056	Ecology of NH Bobcats	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	7112	Research Supplies	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	711200	Research Supplies	0.00	887.70	887.70
13F056	Ecology of NH Bobcats	713000	Printing & Copying-General	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	713030	Printing & Copying-Off Campus	0.00	115.00	115.00
13F056	Ecology of NH Bobcats	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	714030	Postage-Express Mail	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	717200	Other Professional Services-General	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	760300	F&A Expenditures	0.00	945.35	945.35
13F070	Ecology of Marten	710	Travel	0.00	0.00	0.00
13F070	Ecology of Marten	710000	In-State Travel	0.00	0.00	0.00
13F070	Ecology of Marten	710100	Out-of-State Travel	0.00	0.00	0.00
13F070	Ecology of Marten	710300	Conference Registration Fees	0.00	0.00	0.00
13F070	Ecology of Marten	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F070	Ecology of Marten	7112	Research Supplies	0.00	0.00	0.00
13F070	Ecology of Marten	711200	Research Supplies	0.00	0.00	0.00
13F070	Ecology of Marten	714000	Postage-General	0.00	0.00	0.00
13F070	Ecology of Marten	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13F070	Ecology of Marten	714030	Postage-Express Mail	0.00	0.00	0.00
13F070	Ecology of Marten	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13F070	Ecology of Marten	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
13F070	Ecology of Marten	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13F070	Ecology of Marten	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13F070	Ecology of Marten	717200	Other Professional Services-General	0.00	0.00	0.00
13F070	Ecology of Marten	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13F070	Ecology of Marten	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F070	Ecology of Marten	71C615	Insurance-Vehicle	0.00	0.00	0.00
13F070	Ecology of Marten	740000	Cap Equipment	0.00	0.00	0.00
13F070	Ecology of Marten	760300	F&A Expenditures	0.00	0.00	0.00
13F071	Productivity of Deer	710	Travel	0.00	0.00	0.00
13F071	Productivity of Deer	710000	In-State Travel	0.00	0.00	0.00
13F071	Productivity of Deer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F071	Productivity of Deer	7112	Research Supplies	0.00	0.00	0.00
13F071	Productivity of Deer	711200	Research Supplies	0.00	0.00	0.00
13F071	Productivity of Deer	713000	Printing & Copying-General	0.00	0.00	0.00
13F071	Productivity of Deer	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13F071	Productivity of Deer	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13F071	Productivity of Deer	717200	Other Professional Services-General	0.00	0.00	0.00
13F071	Productivity of Deer	760300	F&A Expenditures	0.00	0.00	0.00
13F072	Nuisance Bears	710	Travel	0.00	0.00	0.00
13F072	Nuisance Bears	710000	In-State Travel	0.00	0.00	0.00
13F072	Nuisance Bears	710100	Out-of-State Travel	0.00	0.00	0.00
13F072	Nuisance Bears	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F072	Nuisance Bears	7112	Research Supplies	0.00	0.00	0.00
13F072	Nuisance Bears	711200	Research Supplies	0.00	0.00	0.00
13F072	Nuisance Bears	713000	Printing & Copying-General	0.00	0.00	0.00
13F072	Nuisance Bears	714000	Postage-General	0.00	0.00	0.00
13F072	Nuisance Bears	714030	Postage-Express Mail	0.00	0.00	0.00
13F072	Nuisance Bears	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13F072	Nuisance Bears	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13F072	Nuisance Bears	717200	Other Professional Services-General	0.00	0.00	0.00
13F072	Nuisance Bears	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13F072	Nuisance Bears	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F072	Nuisance Bears	760300	F&A Expenditures	0.00	0.00	0.00
13F075	Tech Training and Information	710	Travel	0.00	0.00	0.00
13F075	Tech Training and Information	710000	In-State Travel	0.00	0.00	0.00
13F075	Tech Training and Information	710300	Conference Registration Fees	0.00	0.00	0.00
13F075	Tech Training and Information	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F075	Tech Training and Information	711100	Supplies-General	0.00	0.00	0.00
13F075	Tech Training and Information	7112	Research Supplies	0.00	0.00	0.00
13F075	Tech Training and Information	711200	Research Supplies	0.00	0.00	0.00
13F075	Tech Training and Information	714000	Postage-General	0.00	0.00	0.00
13F075	Tech Training and Information	717200	Other Professional Services-General	0.00	0.00	0.00
13F075	Tech Training and Information	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	710	Travel	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	710000	In-State Travel	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	710	Travel	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	710000	In-State Travel	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	7112	Research Supplies	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	713000	Printing & Copying-General	0.00	0.00	0.00
13F078	New England Cottontail	710	Travel	0.00	0.00	0.00
13F078	New England Cottontail	710000	In-State Travel	0.00	0.00	0.00
13F078	New England Cottontail	7112	Research Supplies	0.00	0.00	0.00
13F078	New England Cottontail	711200	Research Supplies	0.00	0.00	0.00
13F078	New England Cottontail	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	710000	In-State Travel	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	711200	Research Supplies	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	760300	F&A Expenditures	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	710	Travel	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	710000	In-State Travel	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	711100	Supplies-General	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	7112	Research Supplies	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	711200	Research Supplies	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	717200	Other Professional Services-General	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	760300	F&A Expenditures	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	710	Travel	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	710000	In-State Travel	0.00	0.00	407.93
13F085	NE Cottontail Tech Guidance	7112	Research Supplies	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	149.88
13F085	NE Cottontail Tech Guidance	760300	F&A Expenditures	0.00	0.00	911.28
13F086	Taking Action for Wildlife	710	Travel	0.00	0.00	0.00
13F086	Taking Action for Wildlife	710000	In-State Travel	0.00	64.96	2,054.54
13F086	Taking Action for Wildlife	710100	Out-of-State Travel	0.00	0.00	0.00
13F086	Taking Action for Wildlife	7112	Research Supplies	0.00	0.00	0.00
13F086	Taking Action for Wildlife	713000	Printing & Copying-General	0.00	0.00	3,365.32
13F086	Taking Action for Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13F086	Taking Action for Wildlife	760300	F&A Expenditures	0.00	774.11	5,339.11
13F087	Ext Wildlife Tech Training	710	Travel	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	710000	In-State Travel	0.00	789.32	1,104.23
13F087	Ext Wildlife Tech Training	710100	Out-of-State Travel	0.00	250.88	250.88

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13F087	Ext Wildlife Tech Training	710300	Conference Registration Fees	0.00	60.00	60.00
13F087	Ext Wildlife Tech Training	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	7112	Research Supplies	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	711200	Research Supplies	0.00	12.74	40.18
13F087	Ext Wildlife Tech Training	713000	Printing & Copying-General	0.00	12.00	12.00
13F087	Ext Wildlife Tech Training	714000	Postage-General	0.00	21.96	21.96
13F087	Ext Wildlife Tech Training	717200	Other Professional Services-General	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	719000	Business Meals-Meetings-Non Travel	0.00	57.57	78.27
13F087	Ext Wildlife Tech Training	760300	F&A Expenditures	0.00	120.45	7,357.15
13F088	NH Wildlife Migration	717000	Consulting-General	0.00	0.00	0.00
13F088	NH Wildlife Migration	717200	Other Professional Services-General	0.00	0.00	0.00
13F088	NH Wildlife Migration	760300	F&A Expenditures	0.00	0.00	0.00
13F089	Moose Population Dynamics	710	Travel	0.00	0.00	0.00
13F089	Moose Population Dynamics	710000	In-State Travel	468.06	148.40	1,246.69
13F089	Moose Population Dynamics	710100	Out-of-State Travel	0.00	0.00	872.51
13F089	Moose Population Dynamics	710400	Student or Non-Emp Travel	2,037.54	2,890.79	9,204.66
13F089	Moose Population Dynamics	7112	Research Supplies	0.00	0.00	0.00
13F089	Moose Population Dynamics	711200	Research Supplies	1,702.31	13,422.30	26,587.98
13F089	Moose Population Dynamics	714000	Postage-General	0.00	0.00	1,589.36
13F089	Moose Population Dynamics	714010	Postage-Off Campus Mail Services	68.38	55.70	510.83
13F089	Moose Population Dynamics	714030	Postage-Express Mail	56.05	0.00	0.00
13F089	Moose Population Dynamics	716000	Maintenance & Repairs-General	1,041.17	0.00	1,780.10
13F089	Moose Population Dynamics	716027	Maint & Repairs-Vehicle-Gas-Oil	1,116.04	689.58	2,893.83
13F089	Moose Population Dynamics	716060	Maint & Repairs-Computer Software	500.00	250.00	250.00
13F089	Moose Population Dynamics	716100	Rentals & Leases-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	717000	Consulting-General	0.00	0.00	0.00
13F089	Moose Population Dynamics	717200	Other Professional Services-General	164.00	725.00	102,386.00
13F089	Moose Population Dynamics	718008	Telecom-Internet Services	62.03	0.00	1,697.04
13F089	Moose Population Dynamics	718012	Telecom-Satellite & Cable Services	0.00	0.00	677.50
13F089	Moose Population Dynamics	71C615	Insurance-Vehicle	194.39	0.00	0.00
13F089	Moose Population Dynamics	740000	Cap Equipment	0.00	0.00	6,813.99
13F089	Moose Population Dynamics	760300	F&A Expenditures	4,488.53	4,170.32	26,544.82
13F090	Regional Tern Research	710	Travel	0.00	0.00	0.00
13F090	Regional Tern Research	710000	In-State Travel	0.00	153.44	284.69
13F090	Regional Tern Research	710100	Out-of-State Travel	0.00	0.00	201.95
13F090	Regional Tern Research	710400	Student or Non-Emp Travel	0.00	0.00	118.40
13F090	Regional Tern Research	7112	Research Supplies	0.00	0.00	0.00
13F090	Regional Tern Research	711200	Research Supplies	0.00	251.26	1,726.26
13F090	Regional Tern Research	760300	F&A Expenditures	0.00	1,210.67	4,893.76
13F092	Deer Wintering Areas	710	Travel	0.00	0.00	0.00
13F092	Deer Wintering Areas	710000	In-State Travel	0.00	0.00	0.00
13F092	Deer Wintering Areas	710400	Student or Non-Emp Travel	0.00	3,596.84	5,086.14
13F092	Deer Wintering Areas	7112	Research Supplies	0.00	0.00	0.00
13F092	Deer Wintering Areas	716060	Maint & Repairs-Computer Software	0.00	250.00	250.00
13F092	Deer Wintering Areas	717200	Other Professional Services-General	0.00	0.00	3,608.00
13F092	Deer Wintering Areas	760300	F&A Expenditures	741.46	2,993.13	4,996.13
13F093	NH Wildlife Action Plan	710	Travel	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	7112	Research Supplies	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	717200	Other Professional Services-General	0.00	0.00	149.00
13F093	NH Wildlife Action Plan	719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.30
13F093	NH Wildlife Action Plan	730001	Subcontracts 01	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	730002	Subcontracts 02	14,650.00	0.00	10,330.00
13F093	NH Wildlife Action Plan	760300	F&A Expenditures	1,738.22	0.00	1,377.17
13F094	Tern Restoration	710	Travel	0.00	0.00	0.00
13F094	Tern Restoration	710000	In-State Travel	11,100.00	0.00	0.00
13F094	Tern Restoration	760300	F&A Expenditures	3,329.53	0.00	427.89
13F095	Seavey Island Project	710	Travel	0.00	0.00	0.00
13F095	Seavey Island Project	710000	In-State Travel	2,775.00	0.00	0.00
13F095	Seavey Island Project	760300	F&A Expenditures	832.35	0.00	106.97
13F096	NHF&G Tech-Info Coop Agreement	710	Travel	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	710000	In-State Travel	1,648.92	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	710300	Conference Registration Fees	20.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	711100	Supplies-General	20.52	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	7112	Research Supplies	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	760300	F&A Expenditures	439.27	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13F097	New England Cottontail	710	Travel	0.00	0.00	0.00
13F097	New England Cottontail	710000	In-State Travel	146.86	0.00	0.00
13F097	New England Cottontail	7112	Research Supplies	0.00	0.00	0.00
13F097	New England Cottontail	760300	F&A Expenditures	38.19	0.00	0.00
13F098	Taking Action for Wildlife	710	Travel	0.00	0.00	0.00
13F098	Taking Action for Wildlife	710000	In-State Travel	114.37	0.00	0.00
13F098	Taking Action for Wildlife	7112	Research Supplies	0.00	0.00	0.00
13F098	Taking Action for Wildlife	7300	Subcontracts	0.00	0.00	0.00
13F098	Taking Action for Wildlife	760300	F&A Expenditures	29.74	0.00	0.00
13FX00	NH Dept of Fish & Game	7100	In-State Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7101	Out of State Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7103	Conference-Registration Fees	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7104	Non-Employee-Student Travel	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	710Z	Travel-Other	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	710Z00	Travel-Other	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7110	Purchasing Cards	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7111	Supplies	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	711100	Supplies-General	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7130	Printing and Copying	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7140	Postage	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7160	Maintenance and Repairs	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7172	Other Professional Services	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7180	Telecommunications	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7191	Membership Dues and Fees	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	719Z	Other Employee Support	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	7400	Capitalizable Equipment	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710000	In-State Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710100	Out-of-State Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710300	Conference Registration Fees	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	710Z	Travel-Other	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	711000	Purchasing Cards	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	711100	Supplies-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	714000	Postage-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	717200	Other Professional Services-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718000	Telecom-General	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710000	In-State Travel	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710300	Conference Registration Fees	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	710Z00	Travel-Other	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	711100	Supplies-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	713000	Printing & Copying-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	714000	Postage-General	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	710000	In-State Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	710100	Out-of-State Travel	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	711000	Purchasing Cards	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	711100	Supplies-General	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	713000	Printing & Copying-General	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	714000	Postage-General	0.00	0.00	0.00
13G00Z	Green Launching Pad	710	Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	710000	In-State Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	710100	Out-of-State Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13G00Z	Green Launching Pad	7112	Research Supplies	0.00	0.00	0.00
13G00Z	Green Launching Pad	711200	Research Supplies	0.00	0.00	0.00
13G00Z	Green Launching Pad	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13G00Z	Green Launching Pad	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13G00Z	Green Launching Pad	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
13G00Z	Green Launching Pad	716100	Rentals & Leases-General	0.00	0.00	0.00
13G00Z	Green Launching Pad	716120	Rentals-Property or Room	0.00	0.00	0.00
13G00Z	Green Launching Pad	716123	Rental Property/Room (short term)	0.00	0.00	0.00
13G00Z	Green Launching Pad	717200	Other Professional Services-General	0.00	0.00	0.00
13G00Z	Green Launching Pad	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
13G00Z	Green Launching Pad	718000	Telecom-General	0.00	0.00	0.00
13G00Z	Green Launching Pad	718008	Telecom-Internet Services	0.00	0.00	0.00
13G00Z	Green Launching Pad	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13G00Z	Green Launching Pad	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13G00Z	Green Launching Pad	730001	Subcontracts 01	0.00	0.00	0.00
13G00Z	Green Launching Pad	760300	F&A Expenditures	0.00	0.00	0.00
13G01Z	Green Clean Heat LLC	730001	Subcontracts 01	0.00	0.00	0.00
13G01Z	Green Clean Heat LLC	730004	Subcontracts 04	0.00	0.00	0.00
13G02Z	Enertrac Inc	760300	F&A Expenditures	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	730001	Subcontracts 01	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	730002	Subcontracts 02	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	760300	F&A Expenditures	0.00	0.00	0.00
13G04Z	Innovacene	7112	Research Supplies	0.00	0.00	0.00
13G04Z	Innovacene	711200	Research Supplies	0.00	0.00	0.00
13G04Z	Innovacene	740000	Cap Equipment	0.00	0.00	0.00
13G04Z	Innovacene	760300	F&A Expenditures	0.00	0.00	0.00
13G05Z	Compressor Energy Solution Inc	730001	Subcontracts 01	0.00	0.00	0.00
13G05Z	Compressor Energy Solution Inc	730003	Subcontracts 03	0.00	0.00	0.00
13G085	Community Conversations	710	Travel	0.00	0.00	0.00
13G085	Community Conversations	710000	In-State Travel	0.00	0.00	0.00
13G085	Community Conversations	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13G085	Community Conversations	711100	Supplies-General	0.00	0.00	0.00
13G085	Community Conversations	7112	Research Supplies	0.00	0.00	0.00
13G085	Community Conversations	711200	Research Supplies	0.00	0.00	0.00
13G085	Community Conversations	713000	Printing & Copying-General	0.00	0.00	0.00
13G085	Community Conversations	716120	Rentals-Property or Room	0.00	0.00	0.00
13G085	Community Conversations	717200	Other Professional Services-General	0.00	0.00	0.00
13G085	Community Conversations	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13G085	Community Conversations	760300	F&A Expenditures	0.00	0.00	0.00
13G088	GRANIT 13	710	Travel	0.00	0.00	0.00
13G088	GRANIT 13	710000	In-State Travel	0.00	0.00	0.00
13G088	GRANIT 13	7112	Research Supplies	0.00	0.00	0.00
13G088	GRANIT 13	711200	Research Supplies	0.00	0.00	0.00
13G088	GRANIT 13	760300	F&A Expenditures	0.00	0.00	0.00
13G089	Risk MAP 12	710	Travel	0.00	0.00	0.00
13G089	Risk MAP 12	710100	Out-of-State Travel	0.00	0.00	0.00
13G089	Risk MAP 12	710300	Conference Registration Fees	0.00	0.00	0.00
13G089	Risk MAP 12	7112	Research Supplies	0.00	0.00	0.00
13G089	Risk MAP 12	717200	Other Professional Services-General	0.00	0.00	0.00
13G089	Risk MAP 12	760300	F&A Expenditures	0.00	0.00	0.00
13G090	NH OEP	760300	F&A Expenditures	0.00	0.00	0.00
13G091	GRANIT FY14	710	Travel	0.00	0.00	0.00
13G091	GRANIT FY14	710000	In-State Travel	0.00	0.00	0.00
13G091	GRANIT FY14	710300	Conference Registration Fees	0.00	0.00	0.00
13G091	GRANIT FY14	7112	Research Supplies	0.00	0.00	0.00
13G091	GRANIT FY14	711200	Research Supplies	0.00	0.00	0.00
13G091	GRANIT FY14	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13G091	GRANIT FY14	717200	Other Professional Services-General	0.00	0.00	0.00
13G091	GRANIT FY14	740000	Cap Equipment	0.00	0.00	0.00
13G091	GRANIT FY14	760300	F&A Expenditures	0.00	0.00	0.00
13G092	Risk MAP 13	710	Travel	0.00	0.00	0.00
13G092	Risk MAP 13	710100	Out-of-State Travel	0.00	0.00	0.00
13G092	Risk MAP 13	760300	F&A Expenditures	0.00	2,220.62	2,220.62
13G093	FY15 NH GRANIT	710	Travel	0.00	0.00	0.00
13G093	FY15 NH GRANIT	710000	In-State Travel	0.00	0.00	519.02
13G093	FY15 NH GRANIT	7112	Research Supplies	0.00	0.00	0.00
13G093	FY15 NH GRANIT	711200	Research Supplies	0.00	0.00	291.00
13G093	FY15 NH GRANIT	760300	F&A Expenditures	0.00	5,273.56	20,730.83

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13G094	RiskMap 2014	710	Travel	0.00	0.00	0.00
13G094	RiskMap 2014	7112	Research Supplies	0.00	0.00	0.00
13G094	RiskMap 2014	760300	F&A Expenditures	4,562.06	0.00	2,115.05
13G095	FY16 NH GRANIT	710	Travel	0.00	0.00	0.00
13G095	FY16 NH GRANIT	710000	In-State Travel	80.50	0.00	0.00
13G095	FY16 NH GRANIT	7112	Research Supplies	0.00	0.00	0.00
13G095	FY16 NH GRANIT	717200	Other Professional Services-General	44.50	0.00	0.00
13G095	FY16 NH GRANIT	760300	F&A Expenditures	4,228.18	0.00	0.00
13H000	Provide Developmental Services	710000	In-State Travel	0.00	0.00	0.00
13H000	Provide Developmental Services	710100	Out-of-State Travel	0.00	0.00	0.00
13H000	Provide Developmental Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H000	Provide Developmental Services	710Z00	Travel-Other	0.00	0.00	0.00
13H000	Provide Developmental Services	711000	Purchasing Cards	0.00	0.00	0.00
13H000	Provide Developmental Services	711100	Supplies-General	0.00	0.00	0.00
13H000	Provide Developmental Services	711158	Supplies-Trade Shows	0.00	0.00	0.00
13H000	Provide Developmental Services	711200	Research Supplies	0.00	0.00	0.00
13H000	Provide Developmental Services	713000	Printing & Copying-General	0.00	0.00	0.00
13H000	Provide Developmental Services	714000	Postage-General	0.00	0.00	0.00
13H000	Provide Developmental Services	714030	Postage-Express Mail	0.00	0.00	0.00
13H000	Provide Developmental Services	716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00
13H000	Provide Developmental Services	717200	Other Professional Services-General	0.00	0.00	0.00
13H000	Provide Developmental Services	718000	Telecom-General	0.00	0.00	0.00
13H000	Provide Developmental Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H000	Provide Developmental Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H000	Provide Developmental Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H000	Provide Developmental Services	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
13H000	Provide Developmental Services	760300	F&A Expenditures	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710	Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710000	In-State Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710300	Conference Registration Fees	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710305	Registration Fees-Other	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711000	Purchasing Cards	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711178	Supplies- Training	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711180	Supplies Special Events	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	7112	Research Supplies	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	714000	Postage-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	716100	Rentals & Leases-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	716110	Rentals-Copier	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	716120	Rentals-Property or Room	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	719100	Membership Dues & Fees	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	760300	F&A Expenditures	0.00	0.00	0.00
13H135	OMBP-Core	710	Travel	0.00	0.00	0.00
13H135	OMBP-Core	710000	In-State Travel	0.00	0.00	0.00
13H135	OMBP-Core	710100	Out-of-State Travel	0.00	0.00	0.00
13H135	OMBP-Core	711000	Purchasing Cards	0.00	0.00	0.00
13H135	OMBP-Core	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H135	OMBP-Core	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H135	OMBP-Core	7112	Research Supplies	0.00	0.00	0.00
13H135	OMBP-Core	711200	Research Supplies	0.00	0.00	0.00
13H135	OMBP-Core	713000	Printing & Copying-General	0.00	0.00	0.00
13H135	OMBP-Core	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H135	OMBP-Core	716110	Rentals-Copier	0.00	0.00	0.00
13H135	OMBP-Core	717200	Other Professional Services-General	0.00	0.00	0.00
13H135	OMBP-Core	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H135	OMBP-Core	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H135	OMBP-Core	719200	Employee Recruiting-General	0.00	0.00	0.00
13H135	OMBP-Core	760300	F&A Expenditures	0.00	0.00	0.00
13H136	Electronic Health Records FY13	710	Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	710000	In-State Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	710100	Out-of-State Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711000	Purchasing Cards	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711100	Supplies-General	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711178	Supplies- Training	0.00	0.00	0.00
13H136	Electronic Health Records FY13	7112	Research Supplies	0.00	0.00	0.00
13H136	Electronic Health Records FY13	711200	Research Supplies	0.00	0.00	0.00
13H136	Electronic Health Records FY13	713000	Printing & Copying-General	0.00	0.00	0.00
13H136	Electronic Health Records FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13H136	Electronic Health Records FY13	718000	Telecom-General	0.00	0.00	0.00
13H136	Electronic Health Records FY13	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H136	Electronic Health Records FY13	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H136	Electronic Health Records FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H136	Electronic Health Records FY13	740000	Cap Equipment	0.00	0.00	0.00
13H136	Electronic Health Records FY13	760300	F&A Expenditures	0.00	0.00	0.00
13H137	Money Follows the Person PD	710	Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	710000	In-State Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	710100	Out-of-State Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	710300	Conference Registration Fees	0.00	0.00	0.00
13H137	Money Follows the Person PD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	711000	Purchasing Cards	0.00	0.00	0.00
13H137	Money Follows the Person PD	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H137	Money Follows the Person PD	7112	Research Supplies	0.00	0.00	0.00
13H137	Money Follows the Person PD	713000	Printing & Copying-General	0.00	0.00	0.00
13H137	Money Follows the Person PD	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H137	Money Follows the Person PD	717200	Other Professional Services-General	0.00	0.00	0.00
13H137	Money Follows the Person PD	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H137	Money Follows the Person PD	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H137	Money Follows the Person PD	719200	Employee Recruiting-General	0.00	0.00	0.00
13H137	Money Follows the Person PD	760300	F&A Expenditures	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	717000	Consulting-General	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	717200	Other Professional Services-General	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	760300	F&A Expenditures	0.00	0.00	0.00
13H139	Transition to Community Living	710	Travel	0.00	0.00	0.00
13H139	Transition to Community Living	710000	In-State Travel	0.00	0.00	0.00
13H139	Transition to Community Living	710100	Out-of-State Travel	0.00	0.00	0.00
13H139	Transition to Community Living	710300	Conference Registration Fees	0.00	0.00	0.00
13H139	Transition to Community Living	710305	Registration Fees-Other	0.00	0.00	0.00
13H139	Transition to Community Living	711000	Purchasing Cards	0.00	0.00	0.00
13H139	Transition to Community Living	711100	Supplies-General	0.00	0.00	0.00
13H139	Transition to Community Living	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H139	Transition to Community Living	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H139	Transition to Community Living	7112	Research Supplies	0.00	0.00	0.00
13H139	Transition to Community Living	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H139	Transition to Community Living	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
13H139	Transition to Community Living	717200	Other Professional Services-General	0.00	0.00	0.00
13H139	Transition to Community Living	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H139	Transition to Community Living	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H139	Transition to Community Living	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H139	Transition to Community Living	760300	F&A Expenditures	0.00	0.00	0.00
13H140	DCBCS Data Analysis	7112	Research Supplies	0.00	0.00	0.00
13H140	DCBCS Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
13H142	Education Tuition Partnership	7112	Research Supplies	0.00	0.00	0.00
13H142	Education Tuition Partnership	722200	Participant Support	0.00	0.00	0.00
13H142	Education Tuition Partnership	722205	Participant Sup-Stipends	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H142	Education Tuition Partnership	760300	F&A Expenditures	0.00	0.00	0.00
13H144	Community Living Program 3	710	Travel	0.00	0.00	0.00
13H144	Community Living Program 3	710000	In-State Travel	0.00	0.00	0.00
13H144	Community Living Program 3	710100	Out-of-State Travel	0.00	0.00	0.00
13H144	Community Living Program 3	710300	Conference Registration Fees	0.00	0.00	0.00
13H144	Community Living Program 3	710310	Workshop Registration Fees	0.00	0.00	0.00
13H144	Community Living Program 3	711100	Supplies-General	0.00	0.00	0.00
13H144	Community Living Program 3	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H144	Community Living Program 3	711152	Supplies-Awards & Displays	0.00	0.00	0.00
13H144	Community Living Program 3	711162	Supplies-Office Supplies	0.00	0.00	0.00
13H144	Community Living Program 3	711172	Program Supplies	0.00	0.00	0.00
13H144	Community Living Program 3	7112	Research Supplies	0.00	0.00	0.00
13H144	Community Living Program 3	711200	Research Supplies	0.00	0.00	0.00
13H144	Community Living Program 3	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H144	Community Living Program 3	716120	Rentals-Property or Room	0.00	0.00	0.00
13H144	Community Living Program 3	716122	Rental off site research facilities	0.00	0.00	0.00
13H144	Community Living Program 3	717200	Other Professional Services-General	0.00	0.00	0.00
13H144	Community Living Program 3	718000	Telecom-General	0.00	0.00	0.00
13H144	Community Living Program 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H144	Community Living Program 3	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
13H144	Community Living Program 3	760300	F&A Expenditures	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	710	Travel	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	710000	In-State Travel	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	711172	Program Supplies	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	7112	Research Supplies	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	714000	Postage-General	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	716110	Rentals-Copier	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	716122	Rental off site research facilities	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	717200	Other Professional Services-General	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	718000	Telecom-General	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	718008	Telecom-Internet Services	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	760300	F&A Expenditures	0.00	0.00	0.00
13H148	SNAP-Ed	710000	In-State Travel	0.00	0.00	0.00
13H148	SNAP-Ed	760300	F&A Expenditures	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	710	Travel	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	7112	Research Supplies	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	713000	Printing & Copying-General	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	7172	Other Professional Services	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	717200	Other Professional Services-General	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	760300	F&A Expenditures	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710	Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710000	In-State Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710100	Out-of-State Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710300	Conference Registration Fees	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710305	Registration Fees-Other	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	711000	Purchasing Cards	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	711100	Supplies-General	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	711178	Supplies- Training	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	7112	Research Supplies	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	714000	Postage-General	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	716110	Rentals-Copier	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	716120	Rentals-Property or Room	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	716122	Rental off site research facilities	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H152	Ctr for Prof Excellence Off	7172	Other Professional Services	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	717200	Other Professional Services-General	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	760300	F&A Expenditures	0.00	0.00	0.00
13H153	MCH Epidemiologist	710	Travel	0.00	0.00	0.00
13H153	MCH Epidemiologist	710100	Out-of-State Travel	0.00	0.00	0.00
13H153	MCH Epidemiologist	710300	Conference Registration Fees	0.00	0.00	0.00
13H153	MCH Epidemiologist	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H153	MCH Epidemiologist	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H153	MCH Epidemiologist	7112	Research Supplies	0.00	0.00	0.00
13H153	MCH Epidemiologist	711200	Research Supplies	0.00	0.00	0.00
13H153	MCH Epidemiologist	740000	Cap Equipment	0.00	0.00	0.00
13H153	MCH Epidemiologist	760300	F&A Expenditures	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	711172	Program Supplies	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	7112	Research Supplies	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	760300	F&A Expenditures	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710	Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710000	In-State Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710100	Out-of-State Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710300	Conference Registration Fees	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710305	Registration Fees-Other	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711000	Purchasing Cards	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711100	Supplies-General	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711158	Supplies-Trade Shows	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711172	Program Supplies	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711178	Supplies- Training	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	711180	Supplies Special Events	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	7112	Research Supplies	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	713000	Printing & Copying-General	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	714000	Postage-General	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	714030	Postage-Express Mail	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	716110	Rentals-Copier	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	716120	Rentals-Property or Room	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	760300	F&A Expenditures	0.00	0.00	0.00
13H158	CORE FY13	710	Travel	0.00	0.00	0.00
13H158	CORE FY13	710000	In-State Travel	0.00	0.00	0.00
13H158	CORE FY13	710100	Out-of-State Travel	0.00	0.00	0.00
13H158	CORE FY13	710300	Conference Registration Fees	0.00	0.00	0.00
13H158	CORE FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H158	CORE FY13	711000	Purchasing Cards	0.00	0.00	0.00
13H158	CORE FY13	711100	Supplies-General	0.00	0.00	0.00
13H158	CORE FY13	711118	Supplies-Props	0.00	0.00	0.00
13H158	CORE FY13	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
13H158	CORE FY13	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H158	CORE FY13	711162	Supplies-Office Supplies	0.00	0.00	0.00
13H158	CORE FY13	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H158	CORE FY13	7112	Research Supplies	0.00	0.00	0.00
13H158	CORE FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H158	CORE FY13	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H158	CORE FY13	716110	Rentals-Copier	0.00	0.00	0.00
13H158	CORE FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13H158	CORE FY13	718000	Telecom-General	0.00	0.00	0.00
13H158	CORE FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H158	CORE FY13	760300	F&A Expenditures	0.00	0.00	0.00
13H159	NH SNAP-Ed	710	Travel	0.00	0.00	0.00
13H159	NH SNAP-Ed	710000	In-State Travel	0.00	0.00	0.00
13H159	NH SNAP-Ed	7112	Research Supplies	0.00	0.00	0.00
13H159	NH SNAP-Ed	711200	Research Supplies	0.00	0.00	0.00
13H159	NH SNAP-Ed	713000	Printing & Copying-General	0.00	0.00	0.00
13H159	NH SNAP-Ed	714000	Postage-General	0.00	0.00	0.00
13H159	NH SNAP-Ed	716122	Rental off site research facilities	0.00	0.00	0.00
13H159	NH SNAP-Ed	717200	Other Professional Services-General	0.00	0.00	0.00
13H159	NH SNAP-Ed	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H159	NH SNAP-Ed	718000	Telecom-General	0.00	0.00	0.00
13H159	NH SNAP-Ed	760300	F&A Expenditures	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	7112	Research Supplies	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	711200	Research Supplies	0.00	0.00	0.00
13H161	MIECHV	710	Travel	0.00	0.00	0.00
13H161	MIECHV	710000	In-State Travel	0.00	0.00	0.00
13H161	MIECHV	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13H161	MIECHV	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H161	MIECHV	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H161	MIECHV	711172	Program Supplies	0.00	0.00	0.00
13H161	MIECHV	7112	Research Supplies	0.00	0.00	0.00
13H161	MIECHV	713000	Printing & Copying-General	0.00	0.00	0.00
13H161	MIECHV	716100	Rentals & Leases-General	0.00	0.00	0.00
13H161	MIECHV	716110	Rentals-Copier	0.00	0.00	0.00
13H161	MIECHV	716122	Rental off site research facilities	0.00	0.00	0.00
13H161	MIECHV	718000	Telecom-General	0.00	0.00	0.00
13H161	MIECHV	760300	F&A Expenditures	0.00	0.00	0.00
13H162	MIECHV	710	Travel	0.00	0.00	0.00
13H162	MIECHV	710000	In-State Travel	0.00	0.00	0.00
13H162	MIECHV	710100	Out-of-State Travel	0.00	0.00	0.00
13H162	MIECHV	711100	Supplies-General	0.00	44.91	44.91
13H162	MIECHV	711132	Supplies-Software Incl Site License	0.00	245.28	245.28
13H162	MIECHV	711154	Supplies-Computer Peripherals	0.00	12.57	12.57
13H162	MIECHV	711162	Supplies-Office Supplies	0.00	0.00	0.00
13H162	MIECHV	711164	Supplies-Computer (Non Peripherals)	0.00	709.65	709.65
13H162	MIECHV	711172	Program Supplies	0.00	0.00	0.00
13H162	MIECHV	7112	Research Supplies	0.00	0.00	0.00
13H162	MIECHV	711200	Research Supplies	0.00	0.00	0.00
13H162	MIECHV	713000	Printing & Copying-General	0.00	16.82	16.82
13H162	MIECHV	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13H162	MIECHV	716110	Rentals-Copier	0.00	59.08	59.08
13H162	MIECHV	716120	Rentals-Property or Room	0.00	499.98	499.98
13H162	MIECHV	716122	Rental off site research facilities	0.00	0.00	0.00
13H162	MIECHV	717200	Other Professional Services-General	0.00	739.00	739.00
13H162	MIECHV	718000	Telecom-General	0.00	63.80	63.80
13H162	MIECHV	718008	Telecom-Internet Services	0.00	0.00	0.00
13H162	MIECHV	718016	Telecom-Usage (Tolls)	0.00	6.88	6.88
13H162	MIECHV	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H162	MIECHV	722200	Participant Support	0.00	0.00	0.00
13H162	MIECHV	760300	F&A Expenditures	0.00	3,127.46	3,127.46
13H163	CLIA Semi Annually Surveys	7112	Research Supplies	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	760300	F&A Expenditures	0.00	197.73	197.73
13H164	BIP	710	Travel	0.00	0.00	0.00
13H164	BIP	710000	In-State Travel	1,610.62	4,154.48	8,989.75
13H164	BIP	710100	Out-of-State Travel	246.20	4,249.33	5,264.72
13H164	BIP	710300	Conference Registration Fees	0.00	1,725.00	2,320.00
13H164	BIP	711000	Purchasing Cards	0.00	8.98	8.98
13H164	BIP	711100	Supplies-General	7,017.62	2,747.69	6,407.53
13H164	BIP	711132	Supplies-Software Incl Site License	2,234.96	2,567.59	8,768.80
13H164	BIP	711154	Supplies-Computer Peripherals	329.97	630.87	1,139.80
13H164	BIP	711162	Supplies-Office Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H164	BIP	711164	Supplies-Computer (Non Peripherals)	0.00	3,742.00	7,566.25
13H164	BIP	711172	Program Supplies	0.00	54.90	151.14
13H164	BIP	711178	Supplies- Training	0.00	0.00	0.00
13H164	BIP	711184	Supplies - Promotion - Cultivation	500.00	7,142.47	7,142.47
13H164	BIP	7112	Research Supplies	0.00	0.00	0.00
13H164	BIP	713000	Printing & Copying-General	1,565.00	1,096.85	17,109.44
13H164	BIP	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H164	BIP	714000	Postage-General	30.80	13.15	360.91
13H164	BIP	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13H164	BIP	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	429.90
13H164	BIP	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13H164	BIP	716100	Rentals & Leases-General	0.00	0.00	0.00
13H164	BIP	716110	Rentals-Copier	545.75	1,873.94	5,170.13
13H164	BIP	716120	Rentals-Property or Room	7,082.50	13,280.76	19,800.76
13H164	BIP	716122	Rental off site research facilities	0.00	0.00	0.00
13H164	BIP	717200	Other Professional Services-General	(55.00)	47,655.80	55,762.80
13H164	BIP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H164	BIP	718000	Telecom-General	125.59	0.00	162.37
13H164	BIP	718002	Telecom-Fixed (Basic Phone Service)	364.80	0.00	0.00
13H164	BIP	718008	Telecom-Internet Services	0.00	0.00	0.00
13H164	BIP	718016	Telecom-Usage (Tolls)	96.91	0.00	0.89
13H164	BIP	719000	Business Meals-Meetings-Non Travel	2,153.25	13,581.24	14,730.00
13H164	BIP	719005	Business Meals-Group or Class Meals	29.25	67.54	67.54
13H164	BIP	719100	Membership Dues & Fees	0.00	0.00	0.00
13H164	BIP	719200	Employee Recruiting-General	0.00	1,313.62	1,774.62
13H164	BIP	730001	Subcontracts 01	0.00	0.00	0.00
13H164	BIP	730002	Subcontracts 02	0.00	11,033.23	11,033.23
13H164	BIP	760300	F&A Expenditures	52,946.95	48,183.89	131,185.50
13H165	Ctr for Prof Excellence FY14	760300	F&A Expenditures	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	710	Travel	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	710000	In-State Travel	0.00	(61.32)	(61.32)
13H166	Ctr Prof Excellence FY14	710100	Out-of-State Travel	0.00	(64.96)	(64.96)
13H166	Ctr Prof Excellence FY14	710200	Foreign Travel	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	710300	Conference Registration Fees	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	710305	Registration Fees-Other	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	711000	Purchasing Cards	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	711100	Supplies-General	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	711172	Program Supplies	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	711178	Supplies- Training	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	711180	Supplies Special Events	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	7112	Research Supplies	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	713000	Printing & Copying-General	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	714000	Postage-General	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	716110	Rentals-Copier	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	716120	Rentals-Property or Room	0.00	(500.00)	(500.00)
13H166	Ctr Prof Excellence FY14	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	717200	Other Professional Services-General	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	718000	Telecom-General	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	718006	Telecom-Cellular Phones	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	722205	Participant Sup-Stipends	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	760300	F&A Expenditures	0.00	(162.83)	(162.83)
13H167	Climate Effects	710	Travel	0.00	0.00	0.00
13H167	Climate Effects	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H167	Climate Effects	760300	F&A Expenditures	0.00	0.00	0.00
13H168	Climate Effects	710	Travel	0.00	0.00	0.00
13H168	Climate Effects	710000	In-State Travel	0.00	0.00	0.00
13H168	Climate Effects	7112	Research Supplies	0.00	0.00	0.00
13H168	Climate Effects	717200	Other Professional Services-General	0.00	0.00	0.00
13H168	Climate Effects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H168	Climate Effects	760300	F&A Expenditures	0.00	0.00	0.00
13H169	OMBP-CORE	710	Travel	0.00	0.00	0.00
13H169	OMBP-CORE	710000	In-State Travel	0.00	571.20	735.06
13H169	OMBP-CORE	711000	Purchasing Cards	0.00	0.00	367.00
13H169	OMBP-CORE	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
13H169	OMBP-CORE	711132	Supplies-Software Incl Site License	0.00	1,197.00	23,301.00
13H169	OMBP-CORE	711164	Supplies-Computer (Non Peripherals)	0.00	39.95	2,047.60
13H169	OMBP-CORE	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H169	OMBP-CORE	7112	Research Supplies	0.00	0.00	0.00
13H169	OMBP-CORE	713005	Printing & Copying-Campus	0.00	143.00	143.00
13H169	OMBP-CORE	713030	Printing & Copying-Off Campus	0.00	220.75	287.15
13H169	OMBP-CORE	714030	Postage-Express Mail	0.00	8.95	20.82
13H169	OMBP-CORE	716110	Rentals-Copier	0.00	0.00	13.05
13H169	OMBP-CORE	716120	Rentals-Property or Room	0.00	0.00	0.00
13H169	OMBP-CORE	717000	Consulting-General	0.00	0.00	0.00
13H169	OMBP-CORE	717200	Other Professional Services-General	10,940.00	600.00	92,400.00
13H169	OMBP-CORE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H169	OMBP-CORE	718000	Telecom-General	0.00	0.00	0.00
13H169	OMBP-CORE	718002	Telecom-Fixed (Basic Phone Service)	51.48	205.92	566.28
13H169	OMBP-CORE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13H169	OMBP-CORE	718016	Telecom-Usage (Tolls)	3.61	15.80	15.80
13H169	OMBP-CORE	740000	Cap Equipment	0.00	0.00	25,000.00
13H169	OMBP-CORE	760300	F&A Expenditures	1,649.26	3,645.32	34,519.01
13H170	Medicaid HIT-HER	710	Travel	0.00	0.00	0.00
13H170	Medicaid HIT-HER	710000	In-State Travel	0.00	0.00	115.92
13H170	Medicaid HIT-HER	710100	Out-of-State Travel	0.00	1,232.78	1,232.78
13H170	Medicaid HIT-HER	711162	Supplies-Office Supplies	0.00	0.00	26.98
13H170	Medicaid HIT-HER	711164	Supplies-Computer (Non Peripherals)	0.00	1,491.60	1,547.30
13H170	Medicaid HIT-HER	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13H170	Medicaid HIT-HER	7112	Research Supplies	0.00	0.00	0.00
13H170	Medicaid HIT-HER	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H170	Medicaid HIT-HER	716063	Maint & Repairs-Computer Hardware	0.00	111.40	111.40
13H170	Medicaid HIT-HER	717200	Other Professional Services-General	19,873.50	167,333.80	334,345.80
13H170	Medicaid HIT-HER	718000	Telecom-General	0.00	54.01	93.74
13H170	Medicaid HIT-HER	718002	Telecom-Fixed (Basic Phone Service)	24.50	31.04	202.54
13H170	Medicaid HIT-HER	718006	Telecom-Cellular Phones	0.00	171.32	413.81
13H170	Medicaid HIT-HER	718014	Telecom-Telephone Equipment	0.00	50.00	50.00
13H170	Medicaid HIT-HER	718016	Telecom-Usage (Tolls)	0.00	0.62	4.02
13H170	Medicaid HIT-HER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	157.99
13H170	Medicaid HIT-HER	719200	Employee Recruiting-General	0.00	0.00	0.00
13H170	Medicaid HIT-HER	760300	F&A Expenditures	2,984.70	37,820.70	77,942.92
13H171	Adult Medicaid Quality	710	Travel	0.00	0.00	0.00
13H171	Adult Medicaid Quality	710000	In-State Travel	0.00	610.40	689.92
13H171	Adult Medicaid Quality	711132	Supplies-Software Incl Site License	0.00	0.00	99.00
13H171	Adult Medicaid Quality	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	4,162.05
13H171	Adult Medicaid Quality	711172	Program Supplies	0.00	0.00	0.00
13H171	Adult Medicaid Quality	711178	Supplies- Training	0.00	0.00	0.00
13H171	Adult Medicaid Quality	7112	Research Supplies	0.00	0.00	0.00
13H171	Adult Medicaid Quality	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H171	Adult Medicaid Quality	717200	Other Professional Services-General	(19,873.50)	131,666.00	304,401.46
13H171	Adult Medicaid Quality	718000	Telecom-General	0.00	0.00	0.00
13H171	Adult Medicaid Quality	718002	Telecom-Fixed (Basic Phone Service)	165.28	806.40	1,954.40
13H171	Adult Medicaid Quality	718014	Telecom-Telephone Equipment	60.00	0.00	0.00
13H171	Adult Medicaid Quality	718016	Telecom-Usage (Tolls)	117.59	535.55	1,414.23
13H171	Adult Medicaid Quality	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13H171	Adult Medicaid Quality	71C110	Advertsing-Print	0.00	0.00	1,390.80
13H171	Adult Medicaid Quality	760300	F&A Expenditures	(2,929.59)	31,865.23	69,818.79
13H172	DCBCS Data Analysis	710	Travel	0.00	0.00	0.00
13H172	DCBCS Data Analysis	760300	F&A Expenditures	0.00	585.44	3,190.95

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H173	Money Follows the Person PD	710	Travel	0.00	0.00	0.00
13H173	Money Follows the Person PD	710000	In-State Travel	874.70	1,801.63	6,567.45
13H173	Money Follows the Person PD	710100	Out-of-State Travel	0.00	511.16	511.16
13H173	Money Follows the Person PD	710300	Conference Registration Fees	0.00	60.00	60.00
13H173	Money Follows the Person PD	710305	Registration Fees-Other	0.00	110.00	110.00
13H173	Money Follows the Person PD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H173	Money Follows the Person PD	711000	Purchasing Cards	0.00	0.00	0.00
13H173	Money Follows the Person PD	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13H173	Money Follows the Person PD	711178	Supplies- Training	0.00	0.00	0.00
13H173	Money Follows the Person PD	7112	Research Supplies	0.00	0.00	0.00
13H173	Money Follows the Person PD	713000	Printing & Copying-General	0.00	0.00	0.00
13H173	Money Follows the Person PD	713005	Printing & Copying-Campus	0.00	0.00	35.00
13H173	Money Follows the Person PD	717200	Other Professional Services-General	4,767.55	28,565.03	83,281.02
13H173	Money Follows the Person PD	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H173	Money Follows the Person PD	718000	Telecom-General	0.00	0.00	0.00
13H173	Money Follows the Person PD	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H173	Money Follows the Person PD	719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.37
13H173	Money Follows the Person PD	730001	Subcontracts 01	0.00	0.00	0.00
13H173	Money Follows the Person PD	760300	F&A Expenditures	846.33	17,531.17	44,139.16
13H174	Fast Forward	710	Travel	0.00	0.00	0.00
13H174	Fast Forward	710000	In-State Travel	0.00	36.96	493.20
13H174	Fast Forward	710100	Out-of-State Travel	0.00	1,153.77	2,055.29
13H174	Fast Forward	710300	Conference Registration Fees	150.00	350.00	2,575.00
13H174	Fast Forward	710305	Registration Fees-Other	0.00	0.00	3,399.00
13H174	Fast Forward	710400	Student or Non-Emp Travel	0.00	922.17	3,806.15
13H174	Fast Forward	711100	Supplies-General	0.00	291.96	2,702.60
13H174	Fast Forward	711132	Supplies-Software Incl Site License	0.00	0.00	197.00
13H174	Fast Forward	711154	Supplies-Computer Peripherals	0.00	183.97	265.94
13H174	Fast Forward	711164	Supplies-Computer (Non Peripherals)	0.00	1,519.00	1,519.00
13H174	Fast Forward	711172	Program Supplies	0.00	0.00	0.00
13H174	Fast Forward	7112	Research Supplies	0.00	0.00	0.00
13H174	Fast Forward	714000	Postage-General	0.00	0.00	2.03
13H174	Fast Forward	714005	Postage-Campus Mail Services	0.00	0.00	0.00
13H174	Fast Forward	716110	Rentals-Copier	156.61	89.75	398.24
13H174	Fast Forward	716120	Rentals-Property or Room	550.00	900.00	1,800.00
13H174	Fast Forward	716122	Rental off site research facilities	0.00	0.00	0.00
13H174	Fast Forward	717200	Other Professional Services-General	1,890.40	13,200.00	43,570.00
13H174	Fast Forward	718000	Telecom-General	15.06	0.00	33.42
13H174	Fast Forward	718008	Telecom-Internet Services	0.00	0.00	0.00
13H174	Fast Forward	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13H174	Fast Forward	719000	Business Meals-Meetings-Non Travel	1,687.40	852.58	2,497.49
13H174	Fast Forward	730001	Subcontracts 01	0.00	0.00	0.00
13H174	Fast Forward	730002	Subcontracts 02	2,500.00	0.00	12,500.00
13H174	Fast Forward	730003	Subcontracts 03	5,000.00	0.00	15,000.00
13H174	Fast Forward	760300	F&A Expenditures	1,806.86	15,642.21	50,864.62
13H175	CORE FY14	710	Travel	0.00	0.00	0.00
13H175	CORE FY14	710000	In-State Travel	0.00	124.32	124.32
13H175	CORE FY14	711100	Supplies-General	0.00	0.00	0.00
13H175	CORE FY14	711162	Supplies-Office Supplies	0.00	0.00	0.00
13H175	CORE FY14	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H175	CORE FY14	7112	Research Supplies	0.00	0.00	0.00
13H175	CORE FY14	713000	Printing & Copying-General	0.00	0.00	0.00
13H175	CORE FY14	716110	Rentals-Copier	0.00	0.00	0.00
13H175	CORE FY14	717200	Other Professional Services-General	0.00	0.00	0.00
13H175	CORE FY14	760300	F&A Expenditures	0.00	14.92	14.92
13H176	MCH Epidemiologist	710	Travel	0.00	0.00	0.00
13H176	MCH Epidemiologist	710100	Out-of-State Travel	0.00	0.00	0.00
13H176	MCH Epidemiologist	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H176	MCH Epidemiologist	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H176	MCH Epidemiologist	7112	Research Supplies	0.00	0.00	0.00
13H176	MCH Epidemiologist	711200	Research Supplies	0.00	0.00	0.00
13H176	MCH Epidemiologist	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H176	MCH Epidemiologist	760300	F&A Expenditures	0.00	0.00	0.00
13H177	MCH Epidemiologist	710	Travel	0.00	0.00	0.00
13H177	MCH Epidemiologist	710100	Out-of-State Travel	0.00	394.07	394.07

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H177	MCH Epidemiologist	711000	Purchasing Cards	0.00	155.00	342.50
13H177	MCH Epidemiologist	711132	Supplies-Software Incl Site License	0.00	0.00	39.99
13H177	MCH Epidemiologist	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,674.90
13H177	MCH Epidemiologist	7112	Research Supplies	0.00	0.00	0.00
13H177	MCH Epidemiologist	717200	Other Professional Services-General	0.00	0.00	1,503.00
13H177	MCH Epidemiologist	760300	F&A Expenditures	0.00	10,706.98	27,861.37
13H178	ADRC TA EOC	710	Travel	0.00	0.00	0.00
13H178	ADRC TA EOC	710000	In-State Travel	0.00	0.00	0.00
13H178	ADRC TA EOC	710100	Out-of-State Travel	0.00	0.00	0.00
13H178	ADRC TA EOC	710300	Conference Registration Fees	0.00	0.00	0.00
13H178	ADRC TA EOC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13H178	ADRC TA EOC	711100	Supplies-General	0.00	0.00	0.00
13H178	ADRC TA EOC	7112	Research Supplies	0.00	0.00	0.00
13H178	ADRC TA EOC	711200	Research Supplies	0.00	0.00	0.00
13H178	ADRC TA EOC	713005	Printing & Copying-Campus	0.00	0.00	0.00
13H178	ADRC TA EOC	714000	Postage-General	0.00	0.00	0.00
13H178	ADRC TA EOC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13H178	ADRC TA EOC	716110	Rentals-Copier	0.00	11.03	11.03
13H178	ADRC TA EOC	717200	Other Professional Services-General	0.00	0.00	0.00
13H178	ADRC TA EOC	718000	Telecom-General	0.00	0.00	0.00
13H178	ADRC TA EOC	718002	Telecom-Fixed (Basic Phone Service)	0.00	91.20	91.20
13H178	ADRC TA EOC	718016	Telecom-Usage (Tolls)	0.00	28.41	28.41
13H178	ADRC TA EOC	719000	Business Meals-Meetings-Non Travel	0.00	10.06	10.06
13H178	ADRC TA EOC	730001	Subcontracts 01	0.00	0.00	0.00
13H178	ADRC TA EOC	730002	Subcontracts 02	0.00	3,670.16	3,670.16
13H178	ADRC TA EOC	760300	F&A Expenditures	0.00	571.62	571.62
13H179	Child Welfare Tuition Partners	722200	Participant Support	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	722205	Participant Sup-Stipends	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	760300	F&A Expenditures	0.00	0.00	0.00
13H180	BIP RENEW Project	710	Travel	0.00	0.00	0.00
13H180	BIP RENEW Project	710000	In-State Travel	1,576.25	1,379.28	3,899.79
13H180	BIP RENEW Project	710100	Out-of-State Travel	972.55	2,444.58	2,715.03
13H180	BIP RENEW Project	710300	Conference Registration Fees	1,100.00	2,660.00	2,660.00
13H180	BIP RENEW Project	710400	Student or Non-Emp Travel	0.00	618.32	618.32
13H180	BIP RENEW Project	711100	Supplies-General	1,198.50	81.66	756.97
13H180	BIP RENEW Project	711154	Supplies-Computer Peripherals	0.00	0.00	81.97
13H180	BIP RENEW Project	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13H180	BIP RENEW Project	711172	Program Supplies	0.00	0.00	0.00
13H180	BIP RENEW Project	7112	Research Supplies	0.00	0.00	0.00
13H180	BIP RENEW Project	713000	Printing & Copying-General	0.00	0.00	740.20
13H180	BIP RENEW Project	714000	Postage-General	0.00	2.03	3.49
13H180	BIP RENEW Project	716110	Rentals-Copier	32.99	120.15	534.31
13H180	BIP RENEW Project	716120	Rentals-Property or Room	1,291.30	1,450.02	2,900.00
13H180	BIP RENEW Project	717200	Other Professional Services-General	19,000.00	24,000.00	66,531.25
13H180	BIP RENEW Project	718000	Telecom-General	5.31	0.00	26.76
13H180	BIP RENEW Project	718008	Telecom-Internet Services	0.00	0.00	0.00
13H180	BIP RENEW Project	719000	Business Meals-Meetings-Non Travel	1,912.00	253.04	2,881.29
13H180	BIP RENEW Project	760300	F&A Expenditures	10,790.12	16,287.67	42,832.35
13H181	NH SNAP-Ed	710	Travel	0.00	0.00	0.00
13H181	NH SNAP-Ed	710000	In-State Travel	0.00	0.00	0.00
13H181	NH SNAP-Ed	710100	Out-of-State Travel	0.00	514.50	514.50
13H181	NH SNAP-Ed	710300	Conference Registration Fees	0.00	0.00	0.00
13H181	NH SNAP-Ed	711100	Supplies-General	0.00	0.00	0.00
13H181	NH SNAP-Ed	7112	Research Supplies	0.00	0.00	0.00
13H181	NH SNAP-Ed	711200	Research Supplies	0.00	84.50	84.50
13H181	NH SNAP-Ed	713000	Printing & Copying-General	0.00	0.00	0.00
13H181	NH SNAP-Ed	714000	Postage-General	0.00	795.70	795.70
13H181	NH SNAP-Ed	716100	Rentals & Leases-General	0.00	(432.60)	(432.60)
13H181	NH SNAP-Ed	716122	Rental off site research facilities	0.00	7,182.60	7,182.60
13H181	NH SNAP-Ed	717200	Other Professional Services-General	0.00	0.00	0.00
13H181	NH SNAP-Ed	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H181	NH SNAP-Ed	718000	Telecom-General	0.00	0.00	0.00
13H181	NH SNAP-Ed	760300	F&A Expenditures	0.00	250.12	250.12
13H182	NH SNAP Ed Year 2	710	Travel	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	710000	In-State Travel	0.00	5,470.86	5,470.86

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H182	NH SNAP Ed Year 2	710100	Out-of-State Travel	0.00	196.20	196.20
13H182	NH SNAP Ed Year 2	7112	Research Supplies	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	711200	Research Supplies	0.00	2,904.54	2,904.54
13H182	NH SNAP Ed Year 2	713000	Printing & Copying-General	0.00	10,256.80	154.35
13H182	NH SNAP Ed Year 2	714000	Postage-General	0.00	2,595.06	913.33
13H182	NH SNAP Ed Year 2	716100	Rentals & Leases-General	0.00	5,692.00	0.00
13H182	NH SNAP Ed Year 2	716122	Rental off site research facilities	0.00	50.00	5,381.50
13H182	NH SNAP Ed Year 2	717200	Other Professional Services-General	0.00	125.00	0.00
13H182	NH SNAP Ed Year 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,171.77	5,171.77
13H182	NH SNAP Ed Year 2	718000	Telecom-General	0.00	819.18	819.18
13H182	NH SNAP Ed Year 2	760300	F&A Expenditures	0.00	61,013.95	56,437.65
13H183	2014 NH E Cigarette Survey	760300	F&A Expenditures	0.00	0.00	0.00
13H184	CPE in Child Welfare	710000	In-State Travel	0.00	0.00	227.38
13H184	CPE in Child Welfare	711100	Supplies-General	0.00	1,669.80	1,669.80
13H184	CPE in Child Welfare	711164	Supplies-Computer (Non Peripherals)	0.00	51.00	2,901.70
13H184	CPE in Child Welfare	711178	Supplies- Training	0.00	910.80	910.80
13H184	CPE in Child Welfare	7112	Research Supplies	0.00	0.00	0.00
13H184	CPE in Child Welfare	713005	Printing & Copying-Campus	0.00	0.00	668.45
13H184	CPE in Child Welfare	718000	Telecom-General	0.00	0.00	0.00
13H184	CPE in Child Welfare	718002	Telecom-Fixed (Basic Phone Service)	74.40	356.40	980.10
13H184	CPE in Child Welfare	718016	Telecom-Usage (Tolls)	0.00	2.16	2.16
13H184	CPE in Child Welfare	760300	F&A Expenditures	28.43	14,220.74	34,493.33
13H185	CPE in Child Welfare-Off	710	Travel	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	710000	In-State Travel	0.00	1,731.20	4,091.62
13H185	CPE in Child Welfare-Off	710100	Out-of-State Travel	0.00	232.96	1,066.96
13H185	CPE in Child Welfare-Off	710300	Conference Registration Fees	0.00	870.00	3,531.00
13H185	CPE in Child Welfare-Off	710305	Registration Fees-Other	0.00	450.00	819.00
13H185	CPE in Child Welfare-Off	710310	Workshop Registration Fees	0.00	0.00	125.00
13H185	CPE in Child Welfare-Off	710400	Student or Non-Emp Travel	0.00	1,075.25	3,363.75
13H185	CPE in Child Welfare-Off	711100	Supplies-General	0.00	1,419.73	6,883.29
13H185	CPE in Child Welfare-Off	711164	Supplies-Computer (Non Peripherals)	0.00	180.00	180.00
13H185	CPE in Child Welfare-Off	711180	Supplies Special Events	0.00	106.63	106.63
13H185	CPE in Child Welfare-Off	711184	Supplies - Promotion - Cultivation	0.00	0.00	974.63
13H185	CPE in Child Welfare-Off	7112	Research Supplies	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	713000	Printing & Copying-General	0.00	0.00	38.88
13H185	CPE in Child Welfare-Off	713005	Printing & Copying-Campus	0.00	12.30	12.30
13H185	CPE in Child Welfare-Off	714000	Postage-General	0.00	0.00	98.00
13H185	CPE in Child Welfare-Off	716000	Maintenance & Repairs-General	0.00	0.00	178.40
13H185	CPE in Child Welfare-Off	716110	Rentals-Copier	165.05	2,224.85	4,101.98
13H185	CPE in Child Welfare-Off	716120	Rentals-Property or Room	0.00	160.74	7,046.74
13H185	CPE in Child Welfare-Off	717200	Other Professional Services-General	0.00	16,030.36	38,889.21
13H185	CPE in Child Welfare-Off	718006	Telecom-Cellular Phones	280.19	1,000.25	2,581.34
13H185	CPE in Child Welfare-Off	719000	Business Meals-Meetings-Non Travel	0.00	3,773.70	16,709.23
13H185	CPE in Child Welfare-Off	719100	Membership Dues & Fees	0.00	40.95	40.95
13H185	CPE in Child Welfare-Off	760300	F&A Expenditures	228.50	41,398.50	115,167.28
13H186	ADRC TA2 EOC Continuation	710	Travel	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	710000	In-State Travel	0.00	879.20	4,293.65
13H186	ADRC TA2 EOC Continuation	710100	Out-of-State Travel	0.00	3,246.87	3,246.87
13H186	ADRC TA2 EOC Continuation	710300	Conference Registration Fees	0.00	1,504.00	1,504.00
13H186	ADRC TA2 EOC Continuation	710305	Registration Fees-Other	0.00	0.00	3,825.00
13H186	ADRC TA2 EOC Continuation	710400	Student or Non-Emp Travel	0.00	0.00	476.00
13H186	ADRC TA2 EOC Continuation	711000	Purchasing Cards	0.00	0.00	84.90
13H186	ADRC TA2 EOC Continuation	711100	Supplies-General	0.00	0.00	170.23
13H186	ADRC TA2 EOC Continuation	711108	Supplies-Subscription,Newspaper,Mag	0.00	300.00	300.00
13H186	ADRC TA2 EOC Continuation	711132	Supplies-Software Incl Site License	0.00	29.70	3,162.65
13H186	ADRC TA2 EOC Continuation	711154	Supplies-Computer Peripherals	0.00	58.50	58.50
13H186	ADRC TA2 EOC Continuation	711164	Supplies-Computer (Non Peripherals)	0.00	1,151.50	1,694.45
13H186	ADRC TA2 EOC Continuation	711184	Supplies - Promotion - Cultivation	0.00	592.00	1,865.00
13H186	ADRC TA2 EOC Continuation	7112	Research Supplies	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	711200	Research Supplies	0.00	0.00	89.90
13H186	ADRC TA2 EOC Continuation	713000	Printing & Copying-General	0.00	35.00	964.00
13H186	ADRC TA2 EOC Continuation	714000	Postage-General	0.00	0.00	32.06
13H186	ADRC TA2 EOC Continuation	716110	Rentals-Copier	0.00	65.61	237.45
13H186	ADRC TA2 EOC Continuation	716120	Rentals-Property or Room	0.00	0.00	2,272.50
13H186	ADRC TA2 EOC Continuation	717200	Other Professional Services-General	0.00	477.80	5,021.39

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H186	ADRC TA2 EOC Continuation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	718000	Telecom-General	0.00	11.03	23.99
13H186	ADRC TA2 EOC Continuation	718002	Telecom-Fixed (Basic Phone Service)	91.20	364.80	1,003.20
13H186	ADRC TA2 EOC Continuation	718016	Telecom-Usage (Tolls)	18.45	98.94	333.44
13H186	ADRC TA2 EOC Continuation	719000	Business Meals-Meetings-Non Travel	0.00	89.13	3,821.88
13H186	ADRC TA2 EOC Continuation	719005	Business Meals-Group or Class Meals	0.00	41.92	41.92
13H186	ADRC TA2 EOC Continuation	719100	Membership Dues & Fees	0.00	0.00	55.98
13H186	ADRC TA2 EOC Continuation	730001	Subcontracts 01	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	760300	F&A Expenditures	16.45	11,025.37	31,526.53
13H187	Core FY15	710	Travel	0.00	0.00	0.00
13H187	Core FY15	711100	Supplies-General	0.00	3,485.65	1,703.19
13H187	Core FY15	7112	Research Supplies	0.00	0.00	0.00
13H187	Core FY15	713000	Printing & Copying-General	0.00	0.00	224.80
13H187	Core FY15	714000	Postage-General	0.00	0.00	0.00
13H187	Core FY15	714005	Postage-Campus Mail Services	0.00	160.24	0.39
13H187	Core FY15	760300	F&A Expenditures	0.00	7,814.00	20,274.99
13H188	Child Welfare Tuition Partners	7112	Research Supplies	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722200	Participant Support	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	722205	Participant Sup-Stipends	2,625.00	4,312.50	10,000.00
13H188	Child Welfare Tuition Partners	760300	F&A Expenditures	7,242.52	5,956.85	17,858.77
13H189	MIECHV FY15	710	Travel	0.00	0.00	0.00
13H189	MIECHV FY15	710000	In-State Travel	0.00	119.28	2,034.10
13H189	MIECHV FY15	710100	Out-of-State Travel	0.00	0.00	586.67
13H189	MIECHV FY15	711100	Supplies-General	0.00	35.99	173.03
13H189	MIECHV FY15	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	200.00
13H189	MIECHV FY15	711132	Supplies-Software Incl Site License	0.00	57.01	485.44
13H189	MIECHV FY15	7112	Research Supplies	0.00	0.00	0.00
13H189	MIECHV FY15	713000	Printing & Copying-General	0.00	0.00	8.93
13H189	MIECHV FY15	714000	Postage-General	0.00	0.00	89.83
13H189	MIECHV FY15	716110	Rentals-Copier	24.26	80.41	290.34
13H189	MIECHV FY15	716120	Rentals-Property or Room	0.00	499.98	1,499.94
13H189	MIECHV FY15	717000	Consulting-General	0.00	0.00	0.00
13H189	MIECHV FY15	717200	Other Professional Services-General	0.00	6,108.67	39,724.01
13H189	MIECHV FY15	718000	Telecom-General	51.31	0.00	259.16
13H189	MIECHV FY15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,041.66
13H189	MIECHV FY15	760300	F&A Expenditures	(74.77)	4,973.95	28,653.13
13H190	MIECHV FY16	710	Travel	0.00	0.00	0.00
13H190	MIECHV FY16	710000	In-State Travel	326.64	0.00	0.00
13H190	MIECHV FY16	711100	Supplies-General	136.93	0.00	0.00
13H190	MIECHV FY16	711132	Supplies-Software Incl Site License	49.00	0.00	0.00
13H190	MIECHV FY16	711154	Supplies-Computer Peripherals	161.30	0.00	0.00
13H190	MIECHV FY16	7112	Research Supplies	0.00	0.00	0.00
13H190	MIECHV FY16	713000	Printing & Copying-General	3.70	0.00	0.00
13H190	MIECHV FY16	714000	Postage-General	7.55	0.00	0.00
13H190	MIECHV FY16	716110	Rentals-Copier	64.97	0.00	0.00
13H190	MIECHV FY16	716120	Rentals-Property or Room	833.31	0.00	0.00
13H190	MIECHV FY16	717200	Other Professional Services-General	1,500.00	0.00	0.00
13H190	MIECHV FY16	718000	Telecom-General	66.23	0.00	0.00
13H190	MIECHV FY16	719000	Business Meals-Meetings-Non Travel	29.37	0.00	0.00
13H190	MIECHV FY16	719100	Membership Dues & Fees	99.00	0.00	0.00
13H190	MIECHV FY16	760300	F&A Expenditures	7,767.43	0.00	0.00
13H191	Campus Tobacco Use Policy	710000	In-State Travel	0.00	0.00	363.04
13H191	Campus Tobacco Use Policy	711172	Program Supplies	0.00	0.00	12,480.49
13H191	Campus Tobacco Use Policy	7112	Research Supplies	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	713000	Printing & Copying-General	0.00	0.00	18,750.00
13H191	Campus Tobacco Use Policy	717000	Consulting-General	0.00	0.00	625.00
13H191	Campus Tobacco Use Policy	717200	Other Professional Services-General	0.00	0.00	15,000.00
13H191	Campus Tobacco Use Policy	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	719005	Business Meals-Group or Class Meals	0.00	214.04	989.66
13H191	Campus Tobacco Use Policy	760300	F&A Expenditures	0.00	326.14	9,782.63
13H192	Campus Tobacco Use Policy YR2	710	Travel	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	710000	In-State Travel	40.25	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	711000	Purchasing Cards	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	711132	Supplies-Software Incl Site License	24.72	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H192	Campus Tobacco Use Policy YR2	716100	Rentals & Leases-General	50.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	719005	Business Meals-Group or Class Meals	289.84	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	760300	F&A Expenditures	950.54	0.00	0.00
13H194	NH SNAP-ED	710	Travel	0.00	0.00	0.00
13H194	NH SNAP-ED	710000	In-State Travel	0.00	0.00	16,780.27
13H194	NH SNAP-ED	710100	Out-of-State Travel	0.00	0.00	1,792.56
13H194	NH SNAP-ED	710300	Conference Registration Fees	0.00	0.00	40.00
13H194	NH SNAP-ED	711100	Supplies-General	0.00	0.00	26.41
13H194	NH SNAP-ED	7112	Research Supplies	0.00	0.00	0.00
13H194	NH SNAP-ED	711200	Research Supplies	0.00	0.00	15,790.91
13H194	NH SNAP-ED	713000	Printing & Copying-General	0.00	0.00	17,645.41
13H194	NH SNAP-ED	716122	Rental off site research facilities	0.00	0.00	8,333.32
13H194	NH SNAP-ED	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	54,874.04
13H194	NH SNAP-ED	718000	Telecom-General	0.00	0.00	353.20
13H194	NH SNAP-ED	760300	F&A Expenditures	0.02	0.00	124,248.60
13H195	NH SNAP-ED	710	Travel	0.00	0.00	0.00
13H195	NH SNAP-ED	710000	In-State Travel	9,181.50	0.00	0.00
13H195	NH SNAP-ED	710400	Student or Non-Emp Travel	27.60	0.00	0.00
13H195	NH SNAP-ED	7112	Research Supplies	0.00	0.00	0.00
13H195	NH SNAP-ED	711200	Research Supplies	3,370.29	0.00	0.00
13H195	NH SNAP-ED	713000	Printing & Copying-General	5,813.32	0.00	0.00
13H195	NH SNAP-ED	714000	Postage-General	10,123.13	0.00	0.00
13H195	NH SNAP-ED	716122	Rental off site research facilities	3,169.11	0.00	0.00
13H195	NH SNAP-ED	717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,326.21	0.00	0.00
13H195	NH SNAP-ED	718000	Telecom-General	642.97	0.00	0.00
13H195	NH SNAP-ED	760300	F&A Expenditures	84,514.48	0.00	0.00
13H196	Campus Tobacco Use Policy	710000	In-State Travel	0.00	0.00	161.00
13H196	Campus Tobacco Use Policy	711172	Program Supplies	0.00	0.00	61.98
13H196	Campus Tobacco Use Policy	7112	Research Supplies	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	719005	Business Meals-Group or Class Meals	0.00	0.00	600.92
13H196	Campus Tobacco Use Policy	760300	F&A Expenditures	0.00	0.00	1,425.24
13H197	Epidemiological Suppor FY16	710	Travel	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	710100	Out-of-State Travel	110.00	0.00	0.00
13H197	Epidemiological Suppor FY16	711132	Supplies-Software Incl Site License	69.00	0.00	0.00
13H197	Epidemiological Suppor FY16	7112	Research Supplies	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	760300	F&A Expenditures	10,637.10	0.00	0.00
13H200	The VET Connect Program	710	Travel	0.00	0.00	0.00
13H200	The VET Connect Program	711100	Supplies-General	373.25	0.00	0.00
13H200	The VET Connect Program	7112	Research Supplies	0.00	0.00	0.00
13H200	The VET Connect Program	716120	Rentals-Property or Room	397.25	0.00	0.00
13H200	The VET Connect Program	716140	Rentals-Program Acquisitions	200.00	0.00	0.00
13H200	The VET Connect Program	717200	Other Professional Services-General	704.14	0.00	0.00
13H200	The VET Connect Program	719000	Business Meals-Meetings-Non Travel	1,655.76	0.00	0.00
13H201	CPE FY16	710000	In-State Travel	3,258.71	0.00	0.00
13H201	CPE FY16	710100	Out-of-State Travel	877.88	0.00	0.00
13H201	CPE FY16	710300	Conference Registration Fees	970.00	0.00	0.00
13H201	CPE FY16	710305	Registration Fees-Other	935.00	0.00	0.00
13H201	CPE FY16	711100	Supplies-General	11,325.32	0.00	0.00
13H201	CPE FY16	711154	Supplies-Computer Peripherals	93.00	0.00	0.00
13H201	CPE FY16	711184	Supplies - Promotion - Cultivation	171.99	0.00	0.00
13H201	CPE FY16	7112	Research Supplies	0.00	0.00	0.00
13H201	CPE FY16	713005	Printing & Copying-Campus	1,450.15	0.00	0.00
13H201	CPE FY16	714025	Postage-Direct Mail	20.29	0.00	0.00
13H201	CPE FY16	716100	Rentals & Leases-General	185.00	0.00	0.00
13H201	CPE FY16	716120	Rentals-Property or Room	25.00	0.00	0.00
13H201	CPE FY16	717200	Other Professional Services-General	4,123.00	0.00	0.00
13H201	CPE FY16	718000	Telecom-General	0.00	0.00	0.00
13H201	CPE FY16	718002	Telecom-Fixed (Basic Phone Service)	258.35	0.00	0.00
13H201	CPE FY16	718006	Telecom-Cellular Phones	280.09	0.00	0.00
13H201	CPE FY16	718014	Telecom-Telephone Equipment	30.00	0.00	0.00
13H201	CPE FY16	719000	Business Meals-Meetings-Non Travel	4,295.97	0.00	0.00
13H201	CPE FY16	760300	F&A Expenditures	53,035.04	0.00	0.00
13H203	ADRC Technical Assistance FY16	710	Travel	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	710000	In-State Travel	735.67	0.00	0.00
13H203	ADRC Technical Assistance FY16	711108	Supplies-Subscription,Newspaper,Mag	75.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13H203	ADRC Technical Assistance FY16	711132	Supplies-Software Incl Site License	724.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	7112	Research Supplies	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	714000	Postage-General	2.08	0.00	0.00
13H203	ADRC Technical Assistance FY16	716110	Rentals-Copier	16.04	0.00	0.00
13H203	ADRC Technical Assistance FY16	717200	Other Professional Services-General	1,000.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	719000	Business Meals-Meetings-Non Travel	69.27	0.00	0.00
13H203	ADRC Technical Assistance FY16	760300	F&A Expenditures	11,435.65	0.00	0.00
13H204	OMBP-CORE FY16	710	Travel	0.00	0.00	0.00
13H204	OMBP-CORE FY16	710000	In-State Travel	551.72	0.00	0.00
13H204	OMBP-CORE FY16	711100	Supplies-General	27.95	0.00	0.00
13H204	OMBP-CORE FY16	711132	Supplies-Software Incl Site License	421.84	0.00	0.00
13H204	OMBP-CORE FY16	7112	Research Supplies	0.00	0.00	0.00
13H204	OMBP-CORE FY16	713005	Printing & Copying-Campus	163.70	0.00	0.00
13H204	OMBP-CORE FY16	716120	Rentals-Property or Room	200.00	0.00	0.00
13H204	OMBP-CORE FY16	717200	Other Professional Services-General	25,650.00	0.00	0.00
13H204	OMBP-CORE FY16	718000	Telecom-General	0.00	0.00	0.00
13H204	OMBP-CORE FY16	718002	Telecom-Fixed (Basic Phone Service)	205.92	0.00	0.00
13H204	OMBP-CORE FY16	719000	Business Meals-Meetings-Non Travel	49.40	0.00	0.00
13H204	OMBP-CORE FY16	760300	F&A Expenditures	11,763.66	0.00	0.00
13H205	Medicaid HIT-HER FY16	710	Travel	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	710100	Out-of-State Travel	1,069.17	0.00	0.00
13H205	Medicaid HIT-HER FY16	711100	Supplies-General	19.99	0.00	0.00
13H205	Medicaid HIT-HER FY16	711132	Supplies-Software Incl Site License	286.85	0.00	0.00
13H205	Medicaid HIT-HER FY16	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	711184	Supplies - Promotion - Cultivation	204.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	7112	Research Supplies	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	717200	Other Professional Services-General	55,464.10	0.00	0.00
13H205	Medicaid HIT-HER FY16	718000	Telecom-General	0.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	718002	Telecom-Fixed (Basic Phone Service)	98.00	0.00	0.00
13H205	Medicaid HIT-HER FY16	718006	Telecom-Cellular Phones	185.93	0.00	0.00
13H205	Medicaid HIT-HER FY16	760300	F&A Expenditures	15,958.42	0.00	0.00
13H206	Adult Medicaid Quality FY16	710	Travel	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	711132	Supplies-Software Incl Site License	2,133.44	0.00	0.00
13H206	Adult Medicaid Quality FY16	7112	Research Supplies	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	717200	Other Professional Services-General	30,705.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	718000	Telecom-General	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	718002	Telecom-Fixed (Basic Phone Service)	810.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	718016	Telecom-Usage (Tolls)	464.12	0.00	0.00
13H206	Adult Medicaid Quality FY16	760300	F&A Expenditures	8,770.71	0.00	0.00
13H207	Money Follows Person PD FY16	710	Travel	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	710000	In-State Travel	1,765.79	0.00	0.00
13H207	Money Follows Person PD FY16	710100	Out-of-State Travel	27.60	0.00	0.00
13H207	Money Follows Person PD FY16	710305	Registration Fees-Other	50.00	0.00	0.00
13H207	Money Follows Person PD FY16	7112	Research Supplies	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	717200	Other Professional Services-General	20,529.70	0.00	0.00
13H207	Money Follows Person PD FY16	760300	F&A Expenditures	12,995.36	0.00	0.00
13H208	Fast Forward FY16	710	Travel	0.00	0.00	0.00
13H208	Fast Forward FY16	710000	In-State Travel	4.60	0.00	0.00
13H208	Fast Forward FY16	7112	Research Supplies	0.00	0.00	0.00
13H208	Fast Forward FY16	716110	Rentals-Copier	180.90	0.00	0.00
13H208	Fast Forward FY16	716120	Rentals-Property or Room	1,419.00	0.00	0.00
13H208	Fast Forward FY16	716122	Rental off site research facilities	0.00	0.00	0.00
13H208	Fast Forward FY16	717200	Other Professional Services-General	10,350.00	0.00	0.00
13H208	Fast Forward FY16	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H208	Fast Forward FY16	718000	Telecom-General	22.32	0.00	0.00
13H208	Fast Forward FY16	719000	Business Meals-Meetings-Non Travel	548.99	0.00	0.00
13H208	Fast Forward FY16	7300	Subcontracts	0.00	0.00	0.00
13H208	Fast Forward FY16	760300	F&A Expenditures	10,575.16	0.00	0.00
13H210	Core FY16	710100	Out-of-State Travel	426.79	0.00	0.00
13H210	Core FY16	711100	Supplies-General	517.34	0.00	0.00
13H210	Core FY16	7112	Research Supplies	0.00	0.00	0.00
13H210	Core FY16	718000	Telecom-General	0.00	0.00	0.00
13H210	Core FY16	760300	F&A Expenditures	6,149.05	0.00	0.00
13J057	NH Cybercrime Survey 2008	7112	Research Supplies	0.00	0.00	0.00
13J057	NH Cybercrime Survey 2008	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13J057	NH Cybercrime Survey 2008	760300	F&A Expenditures	0.00	0.00	0.00
13J068	EUDL 2011-2012	7112	Research Supplies	0.00	0.00	0.00
13J068	EUDL 2011-2012	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13J068	EUDL 2011-2012	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
13R070	Natural Resources Conservation	711000	Purchasing Cards	0.00	0.00	0.00
13R070	Natural Resources Conservation	711100	Supplies-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	713000	Printing & Copying-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	714000	Postage-General	0.00	0.00	0.00
13R070	Natural Resources Conservation	719100	Membership Dues & Fees	0.00	0.00	0.00
13R072	Forest Resource Management	710000	In-State Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710100	Out-of-State Travel	0.00	0.00	0.00
13R072	Forest Resource Management	710300	Conference Registration Fees	0.00	0.00	0.00
13R072	Forest Resource Management	710Z00	Travel-Other	0.00	0.00	0.00
13R072	Forest Resource Management	711000	Purchasing Cards	0.00	0.00	0.00
13R072	Forest Resource Management	711100	Supplies-General	0.00	0.00	0.00
13R072	Forest Resource Management	713000	Printing & Copying-General	0.00	0.00	0.00
13R072	Forest Resource Management	714000	Postage-General	0.00	0.00	0.00
13R072	Forest Resource Management	716100	Rentals & Leases-General	0.00	0.00	0.00
13R072	Forest Resource Management	717200	Other Professional Services-General	0.00	0.00	0.00
13R072	Forest Resource Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R072	Forest Resource Management	719100	Membership Dues & Fees	0.00	0.00	0.00
13R073	Rural Development-Technical As	710000	In-State Travel	0.00	0.00	0.00
13R073	Rural Development-Technical As	710100	Out-of-State Travel	0.00	0.00	0.00
13R073	Rural Development-Technical As	710300	Conference Registration Fees	0.00	0.00	0.00
13R073	Rural Development-Technical As	710Z00	Travel-Other	0.00	0.00	0.00
13R073	Rural Development-Technical As	711000	Purchasing Cards	0.00	0.00	0.00
13R073	Rural Development-Technical As	711100	Supplies-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
13R073	Rural Development-Technical As	713000	Printing & Copying-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	714000	Postage-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	717200	Other Professional Services-General	0.00	0.00	0.00
13R073	Rural Development-Technical As	719100	Membership Dues & Fees	0.00	0.00	0.00
13R074	Forest Stewardship	710000	In-State Travel	0.00	0.00	0.00
13R074	Forest Stewardship	710100	Out-of-State Travel	0.00	0.00	0.00
13R074	Forest Stewardship	711100	Supplies-General	0.00	0.00	0.00
13R074	Forest Stewardship	713000	Printing & Copying-General	0.00	0.00	0.00
13R074	Forest Stewardship	714000	Postage-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	710100	Out-of-State Travel	0.00	0.00	0.00
13R075	Urban & Community Forestry	710300	Conference Registration Fees	0.00	0.00	0.00
13R075	Urban & Community Forestry	710Z00	Travel-Other	0.00	0.00	0.00
13R075	Urban & Community Forestry	711000	Purchasing Cards	0.00	0.00	0.00
13R075	Urban & Community Forestry	711100	Supplies-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	713000	Printing & Copying-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	714000	Postage-General	0.00	0.00	0.00
13R075	Urban & Community Forestry	719100	Membership Dues & Fees	0.00	0.00	0.00
13R077	Phase II: Ice Storm Damage 1998	7112	Research Supplies	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	711100	Supplies-General	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	7112	Research Supplies	0.00	0.00	0.00
13R128	UNH College Woods Equal Access	711200	Research Supplies	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	710	Travel	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	710000	In-State Travel	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	711100	Supplies-General	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	711162	Supplies-Office Supplies	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	7112	Research Supplies	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	711200	Research Supplies	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	713000	Printing & Copying-General	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	716100	Rentals & Leases-General	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	716110	Rentals-Copier	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	718000	Telecom-General	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	719100	Membership Dues & Fees	0.00	0.00	0.00
13R144	2008-2009 Program	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13R161	NHIRC:Dartmouth:Celdara	730001	Subcontracts 01	0.00	0.00	0.00
13R161	NHIRC:Dartmouth:Celdara	730002	Subcontracts 02	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	710	Travel	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	710000	In-State Travel	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	711100	Supplies-General	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	711152	Supplies-Awards & Displays	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	7112	Research Supplies	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	713000	Printing & Copying-General	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	714000	Postage-General	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	716110	Rentals-Copier	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	717200	Other Professional Services-General	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	710	Travel	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	710000	In-State Travel	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	711200	Research Supplies	0.00	0.00	0.00
13R183	Storm Treatment with Trees	710000	In-State Travel	0.00	0.00	0.00
13R183	Storm Treatment with Trees	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13R183	Storm Treatment with Trees	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13R183	Storm Treatment with Trees	7112	Research Supplies	0.00	0.00	0.00
13R183	Storm Treatment with Trees	711200	Research Supplies	0.00	0.00	0.00
13R183	Storm Treatment with Trees	717200	Other Professional Services-General	0.00	0.00	0.00
13R183	Storm Treatment with Trees	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13R183	Storm Treatment with Trees	760300	F&A Expenditures	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	730001	Subcontracts 01	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	730002	Subcontracts 02	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	730001	Subcontracts 01	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	730002	Subcontracts 02	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	7112	Research Supplies	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	711200	Research Supplies	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	714000	Postage-General	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	717200	Other Professional Services-General	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	710	Travel	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	7112	Research Supplies	0.00	0.00	0.00
13R198	2012 Forest Stewardship	710	Travel	0.00	0.00	0.00
13R198	2012 Forest Stewardship	710000	In-State Travel	0.00	0.00	0.00
13R198	2012 Forest Stewardship	710300	Conference Registration Fees	0.00	0.00	0.00
13R198	2012 Forest Stewardship	7112	Research Supplies	0.00	0.00	0.00
13R198	2012 Forest Stewardship	711200	Research Supplies	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	710	Travel	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	7112	Research Supplies	0.00	0.00	0.00
13R200	2011 Forest Stewardship	710	Travel	0.00	0.00	0.00
13R200	2011 Forest Stewardship	710000	In-State Travel	0.00	0.00	0.00
13R200	2011 Forest Stewardship	710100	Out-of-State Travel	0.00	0.00	0.00
13R200	2011 Forest Stewardship	710300	Conference Registration Fees	0.00	0.00	0.00
13R200	2011 Forest Stewardship	7112	Research Supplies	0.00	0.00	0.00
13R200	2011 Forest Stewardship	711200	Research Supplies	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	730001	Subcontracts 01	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	730002	Subcontracts 02	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	710	Travel	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	710000	In-State Travel	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	7112	Research Supplies	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	717200	Other Professional Services-General	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	710	Travel	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	7112	Research Supplies	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	717200	Other Professional Services-General	0.00	8,415.95	8,415.95
13R212	NHIRC Remote Health Mon	715000	Non-Cap Equip-General	68.40	0.00	637.00
13R214	NHIRC Dartmouth College	730001	Subcontracts 01	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	730002	Subcontracts 02	41,632.09	0.00	47,718.96
13R215	2013 Community&Urban Forestry	760300	F&A Expenditures	0.00	230.46	681.97
13R216	2013 Forest Stewardship	760300	F&A Expenditures	(196.77)	5,488.17	14,654.14
13R217	NHIRC: Additive Manufacturing	710	Travel	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	710100	Out-of-State Travel	1,749.70	529.79	633.22

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13R217	NHIRC: Additive Manufacturing	710300	Conference Registration Fees	595.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	711132	Supplies-Software Incl Site License	0.00	0.00	1,568.52
13R217	NHIRC: Additive Manufacturing	7112	Research Supplies	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	711200	Research Supplies	625.57	3,861.94	4,829.99
13R217	NHIRC: Additive Manufacturing	717200	Other Professional Services-General	120.00	0.00	579.00
13R217	NHIRC: Additive Manufacturing	740000	Cap Equipment	1,000.00	0.00	8,938.75
13R218	NHIRC Dartmouth- WW Pass	730001	Subcontracts 01	0.00	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	730002	Subcontracts 02	6,216.00	0.00	26,779.56
13R219	2014 Urban &Community Forestry	760300	F&A Expenditures	0.00	5,450.75	10,853.36
13R220	2014 Forest Stewardship	760300	F&A Expenditures	42.59	6,579.59	18,090.82
13R221	NHIRC Sympathetic Response LNI	710	Travel	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	7112	Research Supplies	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	711200	Research Supplies	36.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	715000	Non-Cap Equip-General	0.00	0.00	3,373.19
13R222	Cooperative EAB Project	760300	F&A Expenditures	991.03	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	7112	Research Supplies	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	711200	Research Supplies	0.00	0.00	566.98
13R223	NHIRC Carbon Nanotube Wire	717200	Other Professional Services-General	0.00	0.00	160.00
13R223	NHIRC Carbon Nanotube Wire	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13R225	Drinking Water Improvement	710000	In-State Travel	152.38	0.00	0.00
13R225	Drinking Water Improvement	710100	Out-of-State Travel	51.75	0.00	0.00
13R225	Drinking Water Improvement	7112	Research Supplies	0.00	0.00	0.00
13R225	Drinking Water Improvement	717200	Other Professional Services-General	1,250.00	0.00	0.00
13R225	Drinking Water Improvement	760300	F&A Expenditures	2,901.32	0.00	0.00
13R226	Caliciopsis Canker	760300	F&A Expenditures	720.63	0.00	453.05
13R229	Admin SBIR STTR FY16	710	Travel	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	7112	Research Supplies	0.00	0.00	0.00
13R259	2015 Forest Stewardship	760300	F&A Expenditures	3,459.82	0.00	0.00
13R260	2015 Urban, Community,Forestry	760300	F&A Expenditures	0.00	0.00	0.00
13R261	Innovation Grants Fy16	730002	Subcontracts 02	0.00	0.00	0.00
13R262	Drinking Water Improvement	7112	Research Supplies	0.00	0.00	0.00
13R262	Drinking Water Improvement	760300	F&A Expenditures	0.00	0.00	0.00
13RX01	State Forestry Support	710000	In-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710100	Out-of-State Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13RX01	State Forestry Support	710Z	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	710Z00	Travel-Other	0.00	0.00	0.00
13RX01	State Forestry Support	711000	Purchasing Cards	0.00	0.00	0.00
13RX01	State Forestry Support	711100	Supplies-General	0.00	0.00	0.00
13RX01	State Forestry Support	713000	Printing & Copying-General	0.00	0.00	0.00
13RX01	State Forestry Support	714000	Postage-General	0.00	0.00	0.00
13RX01	State Forestry Support	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13RX01	State Forestry Support	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13RX01	State Forestry Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13RX01	State Forestry Support	719100	Membership Dues & Fees	0.00	0.00	0.00
13RX01	State Forestry Support	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	711100	Supplies-General	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	710100	Out-of-State Travel	0.00	0.00	0.00
13S011	NH Highway Safety	7112	Research Supplies	0.00	0.00	0.00
13S011	NH Highway Safety	711200	Research Supplies	0.00	0.00	0.00
13S011	NH Highway Safety	760300	F&A Expenditures	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	710	Travel	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	710000	In-State Travel	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	7112	Research Supplies	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	711200	Research Supplies	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	713000	Printing & Copying-General	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	760300	F&A Expenditures	0.00	0.00	0.00
13S015	Impaired Driving Campaign	7112	Research Supplies	0.00	0.00	0.00
13S015	Impaired Driving Campaign	711200	Research Supplies	0.00	0.00	0.00
13S015	Impaired Driving Campaign	760300	F&A Expenditures	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	710	Travel	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	710000	In-State Travel	0.00	1,637.32	1,637.32
13S016	2014 NH Seat Belt Observation	7112	Research Supplies	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	711200	Research Supplies	0.00	113.32	113.32

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13S016	2014 NH Seat Belt Observation	760300	F&A Expenditures	0.00	3,995.59	3,995.59
13S018	Law Enforcement Training Week	7112	Research Supplies	0.00	0.00	0.00
13S018	Law Enforcement Training Week	717000	Consulting-General	0.00	0.00	0.00
13S018	Law Enforcement Training Week	717200	Other Professional Services-General	0.00	29,562.80	29,562.80
13S018	Law Enforcement Training Week	719005	Business Meals-Group or Class Meals	0.00	12,921.50	12,921.50
13S019	UNH EOC Upgrade	740000	Cap Equipment	0.00	0.00	0.00
13S019	UNH EOC Upgrade	740045	Cap Equipment-Audio/Visual	0.00	0.00	7,196.50
13S020	FBI-CST Anti-Terrorism	7112	Research Supplies	0.00	0.00	0.00
13S020	FBI-CST Anti-Terrorism	719005	Business Meals-Group or Class Meals	0.00	0.00	4,940.80
13S021	Railroad Incident Response	7112	Research Supplies	0.00	0.00	0.00
13S021	Railroad Incident Response	719005	Business Meals-Group or Class Meals	0.00	0.00	2,535.30
13S022	OIS	7112	Research Supplies	0.00	0.00	0.00
13S022	OIS	716120	Rentals-Property or Room	0.00	0.00	330.00
13S022	OIS	717000	Consulting-General	0.00	0.00	0.00
13S022	OIS	717200	Other Professional Services-General	0.00	0.00	30,750.00
13S022	OIS	719005	Business Meals-Group or Class Meals	0.00	0.00	6,811.00
13S023	UNH Police Total Station	710000	In-State Travel	0.00	0.00	653.95
13S023	UNH Police Total Station	7112	Research Supplies	0.00	0.00	0.00
13S023	UNH Police Total Station	717200	Other Professional Services-General	0.00	0.00	6,950.00
13S023	UNH Police Total Station	719005	Business Meals-Group or Class Meals	0.00	0.00	4,500.00
13S024	Crowd Control Mangement	7112	Research Supplies	0.00	0.00	0.00
13S024	Crowd Control Mangement	717200	Other Professional Services-General	(77.00)	0.00	9,667.33
13S026	2015 NH Seat Belt Attitude	7112	Research Supplies	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	760300	F&A Expenditures	1,835.41	0.00	0.00
13S027	UNH Police Human Trafficking	710100	Out-of-State Travel	1,180.40	0.00	0.00
13S027	UNH Police Human Trafficking	710400	Student or Non-Emp Travel	0.00	0.00	1,588.33
13S027	UNH Police Human Trafficking	7112	Research Supplies	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	719000	Business Meals-Meetings-Non Travel	0.00	0.00	980.40
13S028	UNH Police Tactical Dispatcher	7112	Research Supplies	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	716120	Rentals-Property or Room	120.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	717200	Other Professional Services-General	11,600.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	719005	Business Meals-Group or Class Meals	3,150.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	7112	Research Supplies	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	717200	Other Professional Services-General	5,800.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	719005	Business Meals-Group or Class Meals	630.00	0.00	0.00
13S030	UNH Police MaScenes	710000	In-State Travel	495.00	0.00	0.00
13S030	UNH Police MaScenes	711100	Supplies-General	0.00	0.00	0.00
13S030	UNH Police MaScenes	7112	Research Supplies	0.00	0.00	0.00
13S030	UNH Police MaScenes	717200	Other Professional Services-General	6,950.00	0.00	0.00
13S030	UNH Police MaScenes	719005	Business Meals-Group or Class Meals	3,375.00	0.00	0.00
13S031	UNH Police Advanced Tactics	711100	Supplies-General	1,733.75	0.00	0.00
13S031	UNH Police Advanced Tactics	7112	Research Supplies	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	717200	Other Professional Services-General	35,698.00	0.00	0.00
13T043	Self Consolidating Concrete	710	Travel	0.00	0.00	0.00
13T043	Self Consolidating Concrete	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T043	Self Consolidating Concrete	7112	Research Supplies	0.00	0.00	0.00
13T043	Self Consolidating Concrete	711200	Research Supplies	0.00	0.00	0.00
13T043	Self Consolidating Concrete	717200	Other Professional Services-General	0.00	0.00	0.00
13T043	Self Consolidating Concrete	718000	Telecom-General	0.00	0.00	0.00
13T043	Self Consolidating Concrete	760300	F&A Expenditures	0.00	0.00	0.00
13T044	MEPDG Instrumentation	710	Travel	0.00	0.00	0.00
13T044	MEPDG Instrumentation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T044	MEPDG Instrumentation	7112	Research Supplies	0.00	0.00	0.00
13T044	MEPDG Instrumentation	711200	Research Supplies	0.00	0.00	0.00
13T044	MEPDG Instrumentation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T044	MEPDG Instrumentation	716100	Rentals & Leases-General	0.00	0.00	0.00
13T044	MEPDG Instrumentation	718000	Telecom-General	0.00	0.00	0.00
13T044	MEPDG Instrumentation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T044	MEPDG Instrumentation	760300	F&A Expenditures	0.00	0.00	0.00
13T050	T2 Center	710	Travel	0.00	0.00	0.00
13T050	T2 Center	710000	In-State Travel	0.00	0.00	0.00
13T050	T2 Center	710100	Out-of-State Travel	0.00	0.00	0.00
13T050	T2 Center	710300	Conference Registration Fees	0.00	0.00	0.00
13T050	T2 Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T050	T2 Center	711100	Supplies-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13T050	T2 Center	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
13T050	T2 Center	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T050	T2 Center	7112	Research Supplies	0.00	0.00	0.00
13T050	T2 Center	711200	Research Supplies	0.00	0.00	0.00
13T050	T2 Center	713000	Printing & Copying-General	0.00	0.00	0.00
13T050	T2 Center	714000	Postage-General	0.00	0.00	0.00
13T050	T2 Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T050	T2 Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13T050	T2 Center	716100	Rentals & Leases-General	0.00	0.00	0.00
13T050	T2 Center	716110	Rentals-Copier	0.00	0.00	0.00
13T050	T2 Center	717200	Other Professional Services-General	0.00	0.00	0.00
13T050	T2 Center	718000	Telecom-General	0.00	0.00	0.00
13T050	T2 Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13T050	T2 Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13T050	T2 Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13T050	T2 Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T050	T2 Center	719100	Membership Dues & Fees	0.00	0.00	0.00
13T050	T2 Center	760300	F&A Expenditures	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	710	Travel	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	710100	Out-of-State Travel	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	711100	Supplies-General	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	7112	Research Supplies	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	711200	Research Supplies	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	717200	Other Professional Services-General	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	740000	Cap Equipment	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	760300	F&A Expenditures	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710	Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710000	In-State Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710100	Out-of-State Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	710300	Conference Registration Fees	0.00	0.00	30.00
13T052	NE High RAP Pooled Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	711100	Supplies-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	7112	Research Supplies	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	711200	Research Supplies	46.62	0.00	2,877.86
13T052	NE High RAP Pooled Fund	714000	Postage-General	0.00	0.00	42.48
13T052	NE High RAP Pooled Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	117.08
13T052	NE High RAP Pooled Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	716110	Rentals-Copier	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	716122	Rental off site research facilities	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	717200	Other Professional Services-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	718000	Telecom-General	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	719100	Membership Dues & Fees	0.00	33.00	33.00
13T052	NE High RAP Pooled Fund	730001	Subcontracts 01	15,428.83	0.00	10,175.41
13T052	NE High RAP Pooled Fund	730002	Subcontracts 02	8,716.00	0.00	0.00
13T052	NE High RAP Pooled Fund	730003	Subcontracts 03	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	740000	Cap Equipment	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	760300	F&A Expenditures	1,266.03	11.55	4,876.75
13T054	Instrumentation,Implementation	710	Travel	0.00	0.00	0.00
13T054	Instrumentation,Implementation	710100	Out-of-State Travel	0.00	0.00	1,950.05
13T054	Instrumentation,Implementation	710300	Conference Registration Fees	0.00	0.00	470.00
13T054	Instrumentation,Implementation	711100	Supplies-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	7112	Research Supplies	0.00	0.00	0.00
13T054	Instrumentation,Implementation	711200	Research Supplies	0.00	0.00	0.00
13T054	Instrumentation,Implementation	713000	Printing & Copying-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	715000	Non-Cap Equip-General	0.00	0.00	3,266.47
13T054	Instrumentation,Implementation	716100	Rentals & Leases-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	717000	Consulting-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	717200	Other Professional Services-General	0.00	0.00	0.00
13T054	Instrumentation,Implementation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	8.75

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13T054	Instrumentation.Implementation	740000	Cap Equipment	0.00	0.00	0.00
13T054	Instrumentation.Implementation	760300	F&A Expenditures	(1.12)	0.00	3,142.60
13T056	T2 Center 2012-2013	710	Travel	0.00	0.00	0.00
13T056	T2 Center 2012-2013	710000	In-State Travel	0.00	0.00	0.00
13T056	T2 Center 2012-2013	710100	Out-of-State Travel	0.00	0.00	0.00
13T056	T2 Center 2012-2013	710300	Conference Registration Fees	0.00	0.00	0.00
13T056	T2 Center 2012-2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T056	T2 Center 2012-2013	711100	Supplies-General	0.00	0.00	0.00
13T056	T2 Center 2012-2013	711162	Supplies-Office Supplies	0.00	0.00	0.00
13T056	T2 Center 2012-2013	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
13T056	T2 Center 2012-2013	7112	Research Supplies	0.00	0.00	0.00
13T056	T2 Center 2012-2013	711200	Research Supplies	0.00	0.00	0.00
13T056	T2 Center 2012-2013	713000	Printing & Copying-General	0.00	0.00	0.00
13T056	T2 Center 2012-2013	714000	Postage-General	0.00	0.00	0.00
13T056	T2 Center 2012-2013	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13T056	T2 Center 2012-2013	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T056	T2 Center 2012-2013	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13T056	T2 Center 2012-2013	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
13T056	T2 Center 2012-2013	716110	Rentals-Copier	0.00	0.00	0.00
13T056	T2 Center 2012-2013	717200	Other Professional Services-General	0.00	0.00	0.00
13T056	T2 Center 2012-2013	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T056	T2 Center 2012-2013	718000	Telecom-General	0.00	0.00	0.00
13T056	T2 Center 2012-2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13T056	T2 Center 2012-2013	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13T056	T2 Center 2012-2013	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13T056	T2 Center 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T056	T2 Center 2012-2013	719100	Membership Dues & Fees	0.00	0.00	0.00
13T056	T2 Center 2012-2013	740000	Cap Equipment	0.00	0.00	0.00
13T056	T2 Center 2012-2013	760300	F&A Expenditures	0.00	0.00	0.00
13T057	T2 GIS	710	Travel	0.00	0.00	0.00
13T057	T2 GIS	710000	In-State Travel	0.00	0.00	0.00
13T057	T2 GIS	710300	Conference Registration Fees	0.00	0.00	0.00
13T057	T2 GIS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13T057	T2 GIS	711100	Supplies-General	0.00	0.00	0.00
13T057	T2 GIS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T057	T2 GIS	7112	Research Supplies	0.00	0.00	0.00
13T057	T2 GIS	711200	Research Supplies	0.00	0.00	0.00
13T057	T2 GIS	713000	Printing & Copying-General	0.00	0.00	0.00
13T057	T2 GIS	714000	Postage-General	0.00	0.00	0.00
13T057	T2 GIS	715000	Non-Cap Equip-General	0.00	0.00	0.00
13T057	T2 GIS	717200	Other Professional Services-General	0.00	0.00	0.00
13T057	T2 GIS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T057	T2 GIS	718000	Telecom-General	0.00	0.00	0.00
13T057	T2 GIS	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
13T057	T2 GIS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13T057	T2 GIS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T057	T2 GIS	719100	Membership Dues & Fees	0.00	0.00	0.00
13T057	T2 GIS	760300	F&A Expenditures	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	711106	Supplies-Uniforms	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	7112	Research Supplies	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	713000	Printing & Copying-General	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	716021	Maint & Repairs-Equipment	6,779.07	2,668.02	8,657.62
13T058	NH DOT Bay Bridge Service	716027	Maint & Repairs-Vehicle-Gas-Oil	2,520.38	2,291.97	5,536.64
13T058	NH DOT Bay Bridge Service	71720A	Custom Uniform Costs	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	717276	Oth Prof Ser- Referral Lab	212.97	220.75	418.05
13T058	NH DOT Bay Bridge Service	71C615	Insurance-Vehicle	0.00	0.00	784.68
13T058	NH DOT Bay Bridge Service	740000	Cap Equipment	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	760300	F&A Expenditures	5,641.34	4,783.35	11,910.53
13T058	NH DOT Bay Bridge Service	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	710100	Out-of-State Travel	0.00	0.00	342.37
13T059	Higher RAP RAS Spec	710300	Conference Registration Fees	0.00	37.50	132.50
13T059	Higher RAP RAS Spec	710400	Student or Non-Emp Travel	0.00	137.44	302.78
13T059	Higher RAP RAS Spec	711100	Supplies-General	0.00	0.00	175.00
13T059	Higher RAP RAS Spec	711200	Research Supplies	879.39	221.26	1,168.03

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13T059	Higher RAP RAS Spec	714010	Postage-Off Campus Mail Services	0.00	82.50	82.50
13T059	Higher RAP RAS Spec	715000	Non-Cap Equip-General	30.00	111.94	111.94
13T059	Higher RAP RAS Spec	716110	Rentals-Copier	0.00	0.00	27.50
13T059	Higher RAP RAS Spec	716122	Rental off site research facilities	359.00	185.00	482.50
13T059	Higher RAP RAS Spec	717000	Consulting-General	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	717200	Other Professional Services-General	2,340.82	375.00	1,426.00
13T059	Higher RAP RAS Spec	719100	Membership Dues & Fees	0.00	16.50	16.50
13T059	Higher RAP RAS Spec	740000	Cap Equipment	0.00	0.00	2,401.80
13T059	Higher RAP RAS Spec	760300	F&A Expenditures	5,099.70	2,630.23	5,162.83
13T060	Gravel Wetlands	710	Travel	0.00	0.00	0.00
13T060	Gravel Wetlands	710400	Student or Non-Emp Travel	0.00	140.00	140.00
13T060	Gravel Wetlands	711200	Research Supplies	0.00	300.50	300.50
13T060	Gravel Wetlands	717200	Other Professional Services-General	0.00	2,180.00	2,180.00
13T060	Gravel Wetlands	760300	F&A Expenditures	0.00	5,091.60	5,834.91
13T061	T2 Center 2014-2015	710	Travel	0.00	0.00	0.00
13T061	T2 Center 2014-2015	710000	In-State Travel	1,649.73	1,616.29	3,770.29
13T061	T2 Center 2014-2015	710100	Out-of-State Travel	1,629.95	991.03	3,775.47
13T061	T2 Center 2014-2015	710300	Conference Registration Fees	200.00	1,065.00	3,305.00
13T061	T2 Center 2014-2015	710400	Student or Non-Emp Travel	2,744.94	5,754.51	10,756.84
13T061	T2 Center 2014-2015	711100	Supplies-General	1,661.61	662.75	9,977.46
13T061	T2 Center 2014-2015	711132	Supplies-Software Incl Site License	4.99	0.00	0.00
13T061	T2 Center 2014-2015	7112	Research Supplies	0.00	0.00	0.00
13T061	T2 Center 2014-2015	713000	Printing & Copying-General	(122.78)	2,290.07	12,316.03
13T061	T2 Center 2014-2015	714000	Postage-General	643.73	568.30	1,926.50
13T061	T2 Center 2014-2015	714010	Postage-Off Campus Mail Services	0.00	19.15	45.45
13T061	T2 Center 2014-2015	715000	Non-Cap Equip-General	10.98	54.90	1,046.74
13T061	T2 Center 2014-2015	716120	Rentals-Property or Room	0.00	0.00	340.00
13T061	T2 Center 2014-2015	717200	Other Professional Services-General	12,328.87	8,997.00	21,218.50
13T061	T2 Center 2014-2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13T061	T2 Center 2014-2015	718000	Telecom-General	0.00	224.29	224.29
13T061	T2 Center 2014-2015	718002	Telecom-Fixed (Basic Phone Service)	874.10	1,056.80	2,446.30
13T061	T2 Center 2014-2015	718014	Telecom-Telephone Equipment	30.00	1.23	1.23
13T061	T2 Center 2014-2015	718016	Telecom-Usage (Tolls)	74.32	190.22	442.26
13T061	T2 Center 2014-2015	719000	Business Meals-Meetings-Non Travel	26.14	277.64	1,420.05
13T061	T2 Center 2014-2015	719100	Membership Dues & Fees	0.00	999.00	1,452.25
13T061	T2 Center 2014-2015	71C000	Awards to Non-Employee-Students	0.00	0.00	1,439.00
13T061	T2 Center 2014-2015	760300	F&A Expenditures	21,879.21	25,577.61	67,457.13
13T062	T2 GIS	710	Travel	0.00	0.00	0.00
13T062	T2 GIS	710400	Student or Non-Emp Travel	0.00	560.73	1,723.34
13T062	T2 GIS	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13T062	T2 GIS	7112	Research Supplies	0.00	0.00	0.00
13T062	T2 GIS	713000	Printing & Copying-General	0.00	82.46	255.77
13T062	T2 GIS	714000	Postage-General	0.00	0.00	0.00
13T062	T2 GIS	715000	Non-Cap Equip-General	0.00	2,254.68	2,774.66
13T062	T2 GIS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13T062	T2 GIS	717200	Other Professional Services-General	0.00	5,077.00	6,449.38
13T062	T2 GIS	718000	Telecom-General	936.09	1,568.52	3,306.25
13T062	T2 GIS	718002	Telecom-Fixed (Basic Phone Service)	136.00	136.00	326.40
13T062	T2 GIS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13T062	T2 GIS	719100	Membership Dues & Fees	2,000.00	1,368.95	1,438.88
13T062	T2 GIS	760300	F&A Expenditures	8,028.29	20,498.58	33,223.21
13T063	ABC Alternatives	711100	Supplies-General	0.00	3,661.92	3,733.13
13T063	ABC Alternatives	7112	Research Supplies	0.00	0.00	0.00
13T063	ABC Alternatives	716100	Rentals & Leases-General	0.00	0.00	1,300.00
13T063	ABC Alternatives	717200	Other Professional Services-General	0.00	0.00	5,970.48
13T063	ABC Alternatives	760300	F&A Expenditures	7,281.50	1,281.67	4,152.82
13T064	IC Loading	710	Travel	0.00	0.00	0.00
13T064	IC Loading	7112	Research Supplies	0.00	0.00	0.00
13T064	IC Loading	717000	Consulting-General	0.00	0.00	0.00
13T064	IC Loading	717200	Other Professional Services-General	2,379.00	396.00	2,052.00
13T064	IC Loading	760300	F&A Expenditures	3,673.68	1,464.83	2,579.53
13T065	NSTI-Tech Camp Version	710	Travel	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	7112	Research Supplies	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
13T065	NSTI-Tech Camp Version	722200	Participant Support	0.00	8,000.00	8,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13T066	NSTI-Engineeristas Version	710	Travel	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	710400	Student or Non-Emp Travel	0.00	800.00	800.00
13T066	NSTI-Engineeristas Version	7112	Research Supplies	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	711200	Research Supplies	0.00	113.20	113.20
13T066	NSTI-Engineeristas Version	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
13T066	NSTI-Engineeristas Version	719000	Business Meals-Meetings-Non Travel	0.00	71.78	71.78
13T066	NSTI-Engineeristas Version	722200	Participant Support	0.00	7,000.00	7,000.00
13T067	FY15 Imagery Acquisition	7112	Research Supplies	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	760300	F&A Expenditures	568.09	0.00	529.02
13T068	Road Surface Management	710	Travel	0.00	0.00	0.00
13T068	Road Surface Management	710000	In-State Travel	86.25	0.00	0.00
13T068	Road Surface Management	711100	Supplies-General	37.28	0.00	0.00
13T068	Road Surface Management	7112	Research Supplies	0.00	0.00	0.00
13T068	Road Surface Management	760300	F&A Expenditures	5,600.89	0.00	1,108.80
13T069	General SADES	710	Travel	0.00	0.00	0.00
13T069	General SADES	710000	In-State Travel	1,061.47	0.00	0.00
13T069	General SADES	710400	Student or Non-Emp Travel	3,020.29	0.00	846.12
13T069	General SADES	711100	Supplies-General	0.00	0.00	501.26
13T069	General SADES	7112	Research Supplies	0.00	0.00	0.00
13T069	General SADES	713000	Printing & Copying-General	647.71	0.00	157.80
13T069	General SADES	715000	Non-Cap Equip-General	3,670.20	0.00	328.70
13T069	General SADES	718000	Telecom-General	1,099.97	0.00	0.00
13T069	General SADES	719100	Membership Dues & Fees	104.16	0.00	10,000.00
13T069	General SADES	760300	F&A Expenditures	19,237.51	0.00	5,682.78
13T070	Guardrail Module	710	Travel	0.00	0.00	0.00
13T070	Guardrail Module	710000	In-State Travel	48.88	0.00	0.00
13T070	Guardrail Module	760300	F&A Expenditures	3,433.78	0.00	0.00
13T071	NHSTI - 2015 - Coed	710	Travel	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	710400	Student or Non-Emp Travel	4,394.66	0.00	0.00
13T071	NHSTI - 2015 - Coed	711100	Supplies-General	22.30	0.00	0.00
13T071	NHSTI - 2015 - Coed	7112	Research Supplies	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	711200	Research Supplies	262.04	0.00	0.00
13T071	NHSTI - 2015 - Coed	717200	Other Professional Services-General	550.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	760300	F&A Expenditures	1,361.83	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	710	Travel	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	710400	Student or Non-Emp Travel	2,028.05	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	7112	Research Supplies	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	711200	Research Supplies	154.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	717200	Other Professional Services-General	750.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	760300	F&A Expenditures	938.40	0.00	0.00
13V030	Waste Water Treatment Discharge	710000	In-State Travel	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	711100	Supplies-General	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	7112	Research Supplies	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	711200	Research Supplies	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	713000	Printing & Copying-General	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	713015	Printing & Copying-Departmental	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	717200	Other Professional Services-General	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	760300	F&A Expenditures	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	710000	In-State Travel	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	7112	Research Supplies	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	760300	F&A Expenditures	0.00	0.00	0.00
13V043	Point of Entry Treatment System	710	Travel	0.00	0.00	0.00
13V043	Point of Entry Treatment System	710000	In-State Travel	0.00	0.00	0.00
13V043	Point of Entry Treatment System	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V043	Point of Entry Treatment System	711200	Research Supplies	0.00	0.00	0.00
13V043	Point of Entry Treatment System	713010	Printing & Copying-Publications	0.00	0.00	0.00
13V043	Point of Entry Treatment System	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13V043	Point of Entry Treatment System	716000	Maintenance & Repairs-General	0.00	0.00	0.00
13V043	Point of Entry Treatment System	717200	Other Professional Services-General	0.00	0.00	0.00
13V043	Point of Entry Treatment System	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V043	Point of Entry Treatment System	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
13V043	Point of Entry Treatment System	730001	Subcontracts 01	0.00	0.00	0.00
13V043	Point of Entry Treatment System	760300	F&A Expenditures	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13V067	P2 Intern Support & Measurement	710000	In-State Travel	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	710100	Out-of-State Travel	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	7112	Research Supplies	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	716120	Rentals-Property or Room	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	718000	Telecom-General	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	760300	F&A Expenditures	0.00	0.00	0.00
13V113	Chloride Mitigation	710	Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710000	In-State Travel	184.78	292.67	292.67
13V113	Chloride Mitigation	710200	Foreign Travel	0.00	0.00	0.00
13V113	Chloride Mitigation	710300	Conference Registration Fees	0.00	0.00	0.00
13V113	Chloride Mitigation	710400	Student or Non-Emp Travel	41.40	14.22	699.79
13V113	Chloride Mitigation	711100	Supplies-General	92.04	62.44	62.44
13V113	Chloride Mitigation	7112	Research Supplies	0.00	0.00	0.00
13V113	Chloride Mitigation	711200	Research Supplies	0.00	0.00	0.00
13V113	Chloride Mitigation	713000	Printing & Copying-General	751.47	268.89	837.68
13V113	Chloride Mitigation	714000	Postage-General	271.46	0.00	0.00
13V113	Chloride Mitigation	715000	Non-Cap Equip-General	0.00	729.00	729.00
13V113	Chloride Mitigation	716100	Rentals & Leases-General	100.00	0.00	0.00
13V113	Chloride Mitigation	716120	Rentals-Property or Room	0.00	0.00	0.00
13V113	Chloride Mitigation	717200	Other Professional Services-General	1,861.28	3,569.00	23,205.50
13V113	Chloride Mitigation	719000	Business Meals-Meetings-Non Travel	1,808.84	0.00	1,206.24
13V113	Chloride Mitigation	719100	Membership Dues & Fees	0.00	0.00	0.00
13V113	Chloride Mitigation	760300	F&A Expenditures	1,328.92	1,283.41	7,028.66
13V122	Salmon Falls Watershed Project	710300	Conference Registration Fees	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	7112	Research Supplies	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	711200	Research Supplies	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	713000	Printing & Copying-General	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	714000	Postage-General	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	714020	Postage-Labeling	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	717200	Other Professional Services-General	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	760300	F&A Expenditures	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	730001	Subcontracts 01	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	760300	F&A Expenditures	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	717200	Other Professional Services-General	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	730001	Subcontracts 01	0.00	0.00	0.00
13V128	Berry Brook ARM	710000	In-State Travel	0.00	0.00	0.00
13V128	Berry Brook ARM	710300	Conference Registration Fees	0.00	0.00	0.00
13V128	Berry Brook ARM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V128	Berry Brook ARM	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13V128	Berry Brook ARM	7112	Research Supplies	0.00	0.00	0.00
13V128	Berry Brook ARM	711200	Research Supplies	0.00	0.00	0.00
13V128	Berry Brook ARM	713000	Printing & Copying-General	0.00	0.00	0.00
13V128	Berry Brook ARM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13V128	Berry Brook ARM	716100	Rentals & Leases-General	0.00	0.00	0.00
13V128	Berry Brook ARM	717200	Other Professional Services-General	0.00	0.00	0.00
13V128	Berry Brook ARM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V128	Berry Brook ARM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13V128	Berry Brook ARM	71C110	Advertsing-Print	0.00	0.00	0.00
13V128	Berry Brook ARM	730001	Subcontracts 01	0.00	0.00	0.00
13V128	Berry Brook ARM	760300	F&A Expenditures	0.00	0.00	0.00
13V133	Berry Brook ARM	711200	Research Supplies	0.00	0.00	0.00
13V133	Berry Brook ARM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13V133	Berry Brook ARM	717200	Other Professional Services-General	0.00	0.00	0.00
13V133	Berry Brook ARM	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V133	Berry Brook ARM	719100	Membership Dues & Fees	0.00	0.00	0.00
13V133	Berry Brook ARM	760300	F&A Expenditures	0.00	0.00	0.00
13V134	NHDES Technical Assistance	760300	F&A Expenditures	0.00	0.00	0.00
13V135	Analysis of NH Droughts	710	Travel	0.00	0.00	0.00
13V135	Analysis of NH Droughts	7112	Research Supplies	0.00	0.00	0.00
13V135	Analysis of NH Droughts	711200	Research Supplies	0.00	0.00	0.00
13V135	Analysis of NH Droughts	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
13V135	Analysis of NH Droughts	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
13V135	Analysis of NH Droughts	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13V135	Analysis of NH Droughts	760300	F&A Expenditures	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	717200	Other Professional Services-General	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	71NCS7	NC Other Costs	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	730001	Subcontracts 01	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	730001	Subcontracts 01	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	760300	F&A Expenditures	0.00	0.00	0.00
13V140	Wetland Assessment	710	Travel	0.00	0.00	0.00
13V140	Wetland Assessment	710000	In-State Travel	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	710	Travel	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	710000	In-State Travel	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	7112	Research Supplies	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	760300	F&A Expenditures	0.00	0.00	0.00
13V143	Municipal Bioretention Program	711100	Supplies-General	0.00	0.00	0.00
13V143	Municipal Bioretention Program	7112	Research Supplies	0.00	0.00	0.00
13V143	Municipal Bioretention Program	711200	Research Supplies	0.00	0.00	0.00
13V143	Municipal Bioretention Program	715000	Non-Cap Equip-General	0.00	125.11	125.11
13V143	Municipal Bioretention Program	717200	Other Professional Services-General	0.00	6,469.00	6,469.00
13V143	Municipal Bioretention Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V143	Municipal Bioretention Program	730001	Subcontracts 01	0.00	0.00	0.00
13V143	Municipal Bioretention Program	730002	Subcontracts 02	0.00	4,475.00	4,475.00
13V143	Municipal Bioretention Program	760300	F&A Expenditures	0.00	5,720.40	7,141.23
13V144	Oyster Bed Mapping 2012	711100	Supplies-General	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	7112	Research Supplies	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	711200	Research Supplies	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	717200	Other Professional Services-General	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	760300	F&A Expenditures	0.00	0.00	0.00
13V145	SUGEO-Phase VII	760300	F&A Expenditures	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	7112	Research Supplies	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	715000	Non-Cap Equip-General	0.00	0.00	11,400.00
13V146	UNH-Durham Salt Reduction	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	730001	Subcontracts 01	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	740000	Cap Equipment	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	760300	F&A Expenditures	0.00	27.50	4,382.30
13V147	SET for Hampton Seabrook	710	Travel	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	711200	Research Supplies	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	760300	F&A Expenditures	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	760300	F&A Expenditures	0.00	903.88	903.88
13V149	2013 Eelgrass Imagery	7112	Research Supplies	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V150	Wetland Assessment Training	710	Travel	0.00	0.00	0.00
13V150	Wetland Assessment Training	710000	In-State Travel	0.00	0.00	0.00
13V150	Wetland Assessment Training	7112	Research Supplies	0.00	0.00	0.00
13V150	Wetland Assessment Training	717200	Other Professional Services-General	0.00	1,750.00	1,750.00
13V150	Wetland Assessment Training	760300	F&A Expenditures	0.00	792.53	792.53
13V151	NH Listens Facilitation	710	Travel	0.00	0.00	0.00
13V151	NH Listens Facilitation	710000	In-State Travel	0.00	38.08	38.08
13V151	NH Listens Facilitation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13V151	NH Listens Facilitation	7112	Research Supplies	0.00	0.00	0.00
13V151	NH Listens Facilitation	711200	Research Supplies	0.00	0.00	0.00
13V151	NH Listens Facilitation	713000	Printing & Copying-General	0.00	300.00	300.00
13V151	NH Listens Facilitation	716120	Rentals-Property or Room	0.00	(2,434.34)	(2,434.34)
13V151	NH Listens Facilitation	760300	F&A Expenditures	0.00	286.01	(127.38)
13V153	NROC Project of Special Merit	710	Travel	0.00	0.00	0.00
13V153	NROC Project of Special Merit	710000	In-State Travel	0.00	0.00	434.96
13V153	NROC Project of Special Merit	7112	Research Supplies	0.00	0.00	0.00
13V153	NROC Project of Special Merit	730001	Subcontracts 01	0.00	0.00	0.00
13V153	NROC Project of Special Merit	730002	Subcontracts 02	0.00	4,733.00	11,833.00
13V153	NROC Project of Special Merit	760300	F&A Expenditures	0.00	2,806.19	8,116.81
13V154	GRANIT Project Special Merit	7112	Research Supplies	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	711200	Research Supplies	0.00	0.00	925.00
13V154	GRANIT Project Special Merit	716060	Maint & Repairs-Computer Software	0.00	0.00	2,175.00
13V154	GRANIT Project Special Merit	760300	F&A Expenditures	47.81	1,052.72	9,589.70

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13V155	Task 4 for Resilient H-S	710	Travel	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	710000	In-State Travel	0.00	0.00	205.08
13V155	Task 4 for Resilient H-S	7112	Research Supplies	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	711200	Research Supplies	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	714030	Postage-Express Mail	0.00	30.00	30.00
13V155	Task 4 for Resilient H-S	716125	Rentals-Vehicles incl Marine	0.00	0.00	12.88
13V155	Task 4 for Resilient H-S	760300	F&A Expenditures	0.00	1,000.78	3,528.66
13V156	Isles of Shoals LiDAR Data	7112	Research Supplies	0.00	0.00	0.00
13V156	Isles of Shoals LiDAR Data	717200	Other Professional Services-General	0.00	0.00	0.00
13V156	Isles of Shoals LiDAR Data	760300	F&A Expenditures	0.00	0.00	0.00
13V157	Support for PREP Monitoring	7112	Research Supplies	0.00	0.00	0.00
13V157	Support for PREP Monitoring	711200	Research Supplies	0.00	0.00	4,927.76
13V157	Support for PREP Monitoring	760300	F&A Expenditures	0.00	0.00	1,362.42
13V158	BMP's for Biosolids	760300	F&A Expenditures	0.00	287.78	287.78
13V159	NROC Coordination and Delivery	760300	F&A Expenditures	1,579.54	0.00	0.00
13V160	UNH A-Lot Retrofit	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	62,699.99	62,699.99
13V160	UNH A-Lot Retrofit	71C110	Advertsing-Print	0.00	307.00	307.00
13V160	UNH A-Lot Retrofit	71C215	Loan Funds-P&I Cancl-Volunteer	0.00	(307.00)	(307.00)
13V160	UNH A-Lot Retrofit	730001	Subcontracts 01	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	760300	F&A Expenditures	0.00	3,070.09	3,384.94
13V161	2013 Eelgrass Imagery	7112	Research Supplies	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	5,000.00
13V161	2013 Eelgrass Imagery	760300	F&A Expenditures	0.00	0.00	1,000.00
13V162	Macroalgal Survey in Great Bay	710	Travel	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	7112	Research Supplies	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	711200	Research Supplies	247.68	170.16	548.57
13V162	Macroalgal Survey in Great Bay	760300	F&A Expenditures	460.20	470.17	2,087.49
13V163	Vibrios in NH Oysters	7112	Research Supplies	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	711200	Research Supplies	0.00	0.00	2,679.64
13V163	Vibrios in NH Oysters	760300	F&A Expenditures	0.00	810.41	2,764.10
13V164	Wetland Assessment Training	710	Travel	0.00	0.00	0.00
13V164	Wetland Assessment Training	710000	In-State Travel	97.18	0.00	87.55
13V164	Wetland Assessment Training	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,750.00	5,250.00
13V164	Wetland Assessment Training	760300	F&A Expenditures	318.37	723.82	1,897.40
13V165	Soak up the Rain	710	Travel	0.00	0.00	0.00
13V165	Soak up the Rain	710000	In-State Travel	218.50	0.00	484.17
13V165	Soak up the Rain	711100	Supplies-General	0.00	0.00	750.00
13V165	Soak up the Rain	7112	Research Supplies	0.00	0.00	0.00
13V165	Soak up the Rain	711200	Research Supplies	14.69	0.00	352.16
13V165	Soak up the Rain	713000	Printing & Copying-General	0.00	0.00	956.06
13V165	Soak up the Rain	714000	Postage-General	225.39	0.00	185.68
13V165	Soak up the Rain	717200	Other Professional Services-General	200.00	0.00	0.00
13V165	Soak up the Rain	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V165	Soak up the Rain	760300	F&A Expenditures	2,131.44	0.00	4,599.08
13V166	PTAPP	710	Travel	0.00	0.00	0.00
13V166	PTAPP	760300	F&A Expenditures	141.13	0.00	0.00
13V167	Hampton-Seabrook Dunes	7112	Research Supplies	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	711200	Research Supplies	0.00	0.00	203.70
13V167	Hampton-Seabrook Dunes	713000	Printing & Copying-General	0.00	0.00	2.84
13V167	Hampton-Seabrook Dunes	714000	Postage-General	0.00	0.00	21.62
13V167	Hampton-Seabrook Dunes	717200	Other Professional Services-General	0.00	0.00	225.00
13V167	Hampton-Seabrook Dunes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.55
13V167	Hampton-Seabrook Dunes	760300	F&A Expenditures	1,049.46	0.00	123.16
13V168	Biopalooza II	710	Travel	0.00	0.00	0.00
13V168	Biopalooza II	7112	Research Supplies	0.00	0.00	0.00
13V168	Biopalooza II	711200	Research Supplies	0.00	0.00	215.31
13V168	Biopalooza II	717200	Other Professional Services-General	0.00	0.00	102.00
13V168	Biopalooza II	760300	F&A Expenditures	0.00	0.00	31.73
13V169	Sagamore BMPs	710000	In-State Travel	74.90	0.00	0.00
13V169	Sagamore BMPs	7112	Research Supplies	0.00	0.00	0.00
13V169	Sagamore BMPs	711200	Research Supplies	1,484.42	0.00	0.00
13V169	Sagamore BMPs	717214	Oth Prof Ser-ServProvAgmt gt $9,999	102.00	0.00	0.00
13V169	Sagamore BMPs	760300	F&A Expenditures	166.14	0.00	0.00
13V170	2015 NH NCCA	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13V170	2015 NH NCCA	710000	In-State Travel	0.00	0.00	49.80
13V170	2015 NH NCCA	710400	Student or Non-Emp Travel	334.49	0.00	0.00
13V170	2015 NH NCCA	7112	Research Supplies	0.00	0.00	0.00
13V170	2015 NH NCCA	711200	Research Supplies	150.00	0.00	1,353.92
13V170	2015 NH NCCA	714030	Postage-Express Mail	0.00	0.00	66.54
13V170	2015 NH NCCA	716125	Rentals-Vehicles incl Marine	487.94	0.00	977.60
13V170	2015 NH NCCA	760300	F&A Expenditures	7,188.64	0.00	2,423.25
13V171	NROC Coordination and Delivery	760300	F&A Expenditures	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	7112	Research Supplies	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	760300	F&A Expenditures	375.81	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	7112	Research Supplies	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	711200	Research Supplies	255.83	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	716100	Rentals & Leases-General	545.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	760300	F&A Expenditures	1,483.95	0.00	0.00
13V175	Eelgrass	7112	Research Supplies	0.00	0.00	0.00
13V175	Eelgrass	760300	F&A Expenditures	6,326.02	0.00	0.00
13V176	Macroalgae	710	Travel	0.00	0.00	0.00
13V176	Macroalgae	7112	Research Supplies	0.00	0.00	0.00
13V176	Macroalgae	760300	F&A Expenditures	358.59	0.00	0.00
13V177	Climate ready Culverts	710	Travel	0.00	0.00	0.00
13V177	Climate ready Culverts	7112	Research Supplies	0.00	0.00	0.00
13V177	Climate ready Culverts	760300	F&A Expenditures	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	7112	Research Supplies	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	718000	Telecom-General	36,672.00	36,900.00	73,800.00
13Z089	DHHS Video Conferencing	718042	Telecom-Data RE Pass Thru	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	710	Travel	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	710000	In-State Travel	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	711100	Supplies-General	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	7112	Research Supplies	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	716120	Rentals-Property or Room	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	718000	Telecom-General	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	760300	F&A Expenditures	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	710000	In-State Travel	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	7112	Research Supplies	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	717200	Other Professional Services-General	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	760300	F&A Expenditures	0.00	0.00	0.00
13Z100	College Students Undrage Drink	711100	Supplies-General	0.00	199.99	199.99
13Z100	College Students Undrage Drink	7112	Research Supplies	0.00	0.00	0.00
13Z100	College Students Undrage Drink	711200	Research Supplies	0.00	(349.75)	(349.75)
13Z100	College Students Undrage Drink	717200	Other Professional Services-General	0.00	1,300.00	1,300.00
13Z100	College Students Undrage Drink	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	710	Travel	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	710000	In-State Travel	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	7112	Research Supplies	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	711200	Research Supplies	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	760300	F&A Expenditures	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	710000	In-State Travel	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	717200	Other Professional Services-General	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	718008	Telecom-Internet Services	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	760300	F&A Expenditures	0.00	0.00	0.00
13Z111	E-File Admin Modernization	710	Travel	0.00	0.00	0.00
13Z111	E-File Admin Modernization	710100	Out-of-State Travel	0.00	0.00	0.00
13Z111	E-File Admin Modernization	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z111	E-File Admin Modernization	711100	Supplies-General	0.00	0.00	0.00
13Z111	E-File Admin Modernization	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13Z111	E-File Admin Modernization	7112	Research Supplies	0.00	0.00	0.00
13Z111	E-File Admin Modernization	713000	Printing & Copying-General	0.00	0.00	0.00
13Z111	E-File Admin Modernization	715000	Non-Cap Equip-General	0.00	0.00	0.00
13Z111	E-File Admin Modernization	717200	Other Professional Services-General	0.00	0.00	0.00
13Z111	E-File Admin Modernization	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z111	E-File Admin Modernization	719100	Membership Dues & Fees	0.00	0.00	0.00
13Z111	E-File Admin Modernization	730001	Subcontracts 01	0.00	0.00	0.00
13Z111	E-File Admin Modernization	730002	Subcontracts 02	0.00	0.00	0.00
13Z111	E-File Admin Modernization	730003	Subcontracts 03	0.00	0.00	0.00
13Z111	E-File Admin Modernization	760300	F&A Expenditures	0.00	0.00	0.00
13Z117	NH Purchaser's Group	710	Travel	0.00	0.00	0.00
13Z117	NH Purchaser's Group	710000	In-State Travel	0.00	0.00	0.00
13Z117	NH Purchaser's Group	710400	Student or Non-Emp Travel	0.00	0.00	0.00
13Z117	NH Purchaser's Group	7112	Research Supplies	0.00	0.00	0.00
13Z117	NH Purchaser's Group	714000	Postage-General	0.00	0.00	0.00
13Z117	NH Purchaser's Group	717200	Other Professional Services-General	0.00	0.00	0.00
13Z117	NH Purchaser's Group	760300	F&A Expenditures	0.00	0.00	0.00
13Z118	DD Council Leadership	710000	In-State Travel	0.00	0.00	0.00
13Z118	DD Council Leadership	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
13Z118	DD Council Leadership	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
13Z118	DD Council Leadership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13Z118	DD Council Leadership	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
13Z118	DD Council Leadership	7112	Research Supplies	0.00	0.00	0.00
13Z118	DD Council Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
13Z118	DD Council Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z118	DD Council Leadership	760300	F&A Expenditures	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	710	Travel	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	710000	In-State Travel	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	7112	Research Supplies	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	714000	Postage-General	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	714030	Postage-Express Mail	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	718000	Telecom-General	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	718002	Telecom-Fixed (Basic Phone Service)	0.00	65.08	65.08
13Z119	QA Testing of NHCHIS	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	718016	Telecom-Usage (Tolls)	0.00	35.09	35.09
13Z119	QA Testing of NHCHIS	760300	F&A Expenditures	0.00	35.06	35.06
13Z122	NH Health Cost	7112	Research Supplies	0.00	0.00	0.00
13Z122	NH Health Cost	717200	Other Professional Services-General	16,484.75	0.00	0.00
13Z122	NH Health Cost	760300	F&A Expenditures	5,769.66	0.00	0.00
13Z124	DD Council Evaluation	710	Travel	0.00	0.00	0.00
13Z124	DD Council Evaluation	7112	Research Supplies	0.00	0.00	0.00
13Z124	DD Council Evaluation	716110	Rentals-Copier	0.00	0.78	0.00
13Z124	DD Council Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
13Z124	DD Council Evaluation	760300	F&A Expenditures	0.00	0.08	0.00
13Z125	FY14 NH Purchasers	710	Travel	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	710000	In-State Travel	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	710300	Conference Registration Fees	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	7112	Research Supplies	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	714000	Postage-General	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	717200	Other Professional Services-General	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	760300	F&A Expenditures	0.00	0.01	0.01
13Z126	Municipal Services E-File	710	Travel	0.00	0.00	0.00
13Z126	Municipal Services E-File	710000	In-State Travel	0.00	607.04	607.04
13Z126	Municipal Services E-File	710300	Conference Registration Fees	0.00	0.00	0.00
13Z126	Municipal Services E-File	710400	Student or Non-Emp Travel	0.00	241.92	1,024.20
13Z126	Municipal Services E-File	711100	Supplies-General	0.00	0.00	0.00
13Z126	Municipal Services E-File	7112	Research Supplies	0.00	0.00	0.00
13Z126	Municipal Services E-File	715000	Non-Cap Equip-General	0.00	0.00	7,712.61
13Z126	Municipal Services E-File	717200	Other Professional Services-General	0.00	2,295.00	2,295.00
13Z126	Municipal Services E-File	718000	Telecom-General	0.00	89.95	335.51
13Z126	Municipal Services E-File	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z126	Municipal Services E-File	730001	Subcontracts 01	0.00	0.00	0.00
13Z126	Municipal Services E-File	730002	Subcontracts 02	0.00	29,000.00	85,500.00
13Z126	Municipal Services E-File	760300	F&A Expenditures	0.00	7,886.19	18,652.01
13Z127	Mosaic Parcel Map Project	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13Z127	Mosaic Parcel Map Project	710000	In-State Travel	0.00	364.32	364.32
13Z127	Mosaic Parcel Map Project	710100	Out-of-State Travel	0.00	923.72	923.72
13Z127	Mosaic Parcel Map Project	710300	Conference Registration Fees	0.00	1,200.00	3,625.00
13Z127	Mosaic Parcel Map Project	710400	Student or Non-Emp Travel	0.00	2,321.53	11,962.08
13Z127	Mosaic Parcel Map Project	711100	Supplies-General	0.00	374.20	374.20
13Z127	Mosaic Parcel Map Project	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	7112	Research Supplies	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	713000	Printing & Copying-General	0.00	6.02	23.18
13Z127	Mosaic Parcel Map Project	714010	Postage-Off Campus Mail Services	0.00	0.00	5.05
13Z127	Mosaic Parcel Map Project	715000	Non-Cap Equip-General	0.00	3,082.00	6,039.99
13Z127	Mosaic Parcel Map Project	716000	Maintenance & Repairs-General	0.00	0.00	167.10
13Z127	Mosaic Parcel Map Project	717200	Other Professional Services-General	0.00	22,331.50	104,620.50
13Z127	Mosaic Parcel Map Project	718000	Telecom-General	0.00	0.00	916.79
13Z127	Mosaic Parcel Map Project	719000	Business Meals-Meetings-Non Travel	0.00	85.67	339.55
13Z127	Mosaic Parcel Map Project	719100	Membership Dues & Fees	0.00	1,286.50	1,532.50
13Z127	Mosaic Parcel Map Project	730001	Subcontracts 01	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	730002	Subcontracts 02	500.00	22,500.00	52,500.00
13Z127	Mosaic Parcel Map Project	760300	F&A Expenditures	0.00	41,314.54	110,655.13
13Z128	Scheier Ceramics Rehousing	711100	Supplies-General	0.00	0.00	0.00
13Z128	Scheier Ceramics Rehousing	7112	Research Supplies	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	710	Travel	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	710000	In-State Travel	0.00	38.08	38.08
13Z129	Healthcost SAS Programming	711164	Supplies-Computer (Non Peripherals)	0.00	349.95	349.95
13Z129	Healthcost SAS Programming	7112	Research Supplies	0.00	0.00	0.00
13Z129	Healthcost SAS Programming	714030	Postage-Express Mail	0.00	11.64	11.64
13Z129	Healthcost SAS Programming	717200	Other Professional Services-General	0.00	64.50	64.50
13Z129	Healthcost SAS Programming	760300	F&A Expenditures	0.00	7,178.84	7,178.84
13Z130	Fade to Black Documentary	7112	Research Supplies	0.00	0.00	0.00
13Z130	Fade to Black Documentary	717200	Other Professional Services-General	0.00	0.00	0.00
13Z130	Fade to Black Documentary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,730.00	2,730.00
13Z130	Fade to Black Documentary	760300	F&A Expenditures	0.00	709.80	709.80
13Z131	NH Health Cost Tables	7112	Research Supplies	0.00	0.00	0.00
13Z131	NH Health Cost Tables	717200	Other Professional Services-General	64,421.25	0.00	0.00
13Z131	NH Health Cost Tables	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13Z131	NH Health Cost Tables	760300	F&A Expenditures	24,608.92	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	7112	Research Supplies	0.00	0.00	0.00
13Z132	2014 NH Seat Belt Attitude	718016	Telecom-Usage (Tolls)	0.00	964.00	964.00
13Z132	2014 NH Seat Belt Attitude	760300	F&A Expenditures	0.00	1,785.84	1,785.84
13Z133	Support of Public Engagement	710	Travel	0.00	0.00	0.00
13Z133	Support of Public Engagement	710000	In-State Travel	0.00	282.24	282.24
13Z133	Support of Public Engagement	7112	Research Supplies	0.00	0.00	0.00
13Z133	Support of Public Engagement	711200	Research Supplies	0.00	163.08	241.66
13Z133	Support of Public Engagement	713000	Printing & Copying-General	0.00	0.00	0.00
13Z133	Support of Public Engagement	716120	Rentals-Property or Room	0.00	2,434.34	2,434.34
13Z133	Support of Public Engagement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
13Z133	Support of Public Engagement	760300	F&A Expenditures	0.00	1,732.38	1,900.35
13Z134	DD Council Leadership FY14	7112	Research Supplies	0.00	0.00	0.00
13Z134	DD Council Leadership FY14	760300	F&A Expenditures	0.00	0.00	114.10
13Z135	FY15-FY16 NH Purchasers	710	Travel	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	710000	In-State Travel	0.00	190.40	384.88
13Z135	FY15-FY16 NH Purchasers	7112	Research Supplies	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	714000	Postage-General	0.00	0.00	12.74
13Z135	FY15-FY16 NH Purchasers	717200	Other Professional Services-General	0.00	0.00	3,645.00
13Z135	FY15-FY16 NH Purchasers	760300	F&A Expenditures	0.00	1,498.57	4,303.66
13Z136	2014 NHCHIS QAHC-02	710	Travel	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	711000	Purchasing Cards	320.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	711132	Supplies-Software Incl Site License	33.12	0.00	99.00
13Z136	2014 NHCHIS QAHC-02	7112	Research Supplies	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	714030	Postage-Express Mail	0.00	23.24	113.93
13Z136	2014 NHCHIS QAHC-02	719000	Business Meals-Meetings-Non Travel	53.87	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	740000	Cap Equipment	0.00	0.00	5,000.00
13Z136	2014 NHCHIS QAHC-02	760300	F&A Expenditures	10,429.33	5,290.34	25,746.11
13Z137	NH Judicial Council	760300	F&A Expenditures	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	710	Travel	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	710000	In-State Travel	0.00	0.00	2,567.62

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
13Z138	2015 NH Seat Belt Observation	7112	Research Supplies	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	760300	F&A Expenditures	2,037.49	0.00	6,206.84
13Z139	NHPG FY16-FY17	710	Travel	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	710000	In-State Travel	119.60	0.00	0.00
13Z139	NHPG FY16-FY17	7112	Research Supplies	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	760300	F&A Expenditures	1,319.66	0.00	0.00
13Z140	Impaired Driving Campaign	7112	Research Supplies	0.00	0.00	0.00
13Z140	Impaired Driving Campaign	71C100	Advertising (Non-Employment)	28,000.00	0.00	0.00
13Z140	Impaired Driving Campaign	760300	F&A Expenditures	7,280.00	0.00	0.00
13Z142	Public Value Partnership	710	Travel	0.00	0.00	0.00
13Z142	Public Value Partnership	710100	Out-of-State Travel	49.34	0.00	0.00
13Z142	Public Value Partnership	7112	Research Supplies	0.00	0.00	0.00
13Z142	Public Value Partnership	711200	Research Supplies	0.00	0.00	0.00
13Z142	Public Value Partnership	716100	Rentals & Leases-General	750.00	0.00	0.00
13Z142	Public Value Partnership	717210	Oth Prof Ser-Honoraria	150.00	0.00	0.00
13Z142	Public Value Partnership	760300	F&A Expenditures	334.17	0.00	0.00
143100	Kinetics in Cascades	710	Travel	0.00	0.00	0.00
143100	Kinetics in Cascades	710000	In-State Travel	0.00	0.00	0.00
143100	Kinetics in Cascades	710100	Out-of-State Travel	0.00	0.00	0.00
143100	Kinetics in Cascades	710300	Conference Registration Fees	0.00	0.00	0.00
143100	Kinetics in Cascades	710Z	Travel-Other	0.00	0.00	0.00
143100	Kinetics in Cascades	7112	Research Supplies	0.00	0.00	0.00
143100	Kinetics in Cascades	711200	Research Supplies	0.00	0.00	0.00
143100	Kinetics in Cascades	713000	Printing & Copying-General	0.00	0.00	0.00
143100	Kinetics in Cascades	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143100	Kinetics in Cascades	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143100	Kinetics in Cascades	7603	F&A Expenditures	0.00	0.00	0.00
143100	Kinetics in Cascades	760300	F&A Expenditures	0.00	0.00	0.00
143130	Greenland Melt	710	Travel	0.00	0.00	0.00
143130	Greenland Melt	710100	Out-of-State Travel	0.00	0.00	0.00
143130	Greenland Melt	710200	Foreign Travel	0.00	0.00	0.00
143130	Greenland Melt	710300	Conference Registration Fees	0.00	0.00	0.00
143130	Greenland Melt	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143130	Greenland Melt	7110	Purchasing Cards	0.00	0.00	0.00
143130	Greenland Melt	7112	Research Supplies	0.00	0.00	0.00
143130	Greenland Melt	711200	Research Supplies	0.00	0.00	0.00
143130	Greenland Melt	714000	Postage-General	0.00	0.00	0.00
143130	Greenland Melt	714030	Postage-Express Mail	0.00	0.00	0.00
143130	Greenland Melt	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143130	Greenland Melt	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
143130	Greenland Melt	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143130	Greenland Melt	760300	F&A Expenditures	0.00	0.00	0.00
143136	Global CH4 Balance	710	Travel	0.00	0.00	0.00
143136	Global CH4 Balance	710000	In-State Travel	0.00	0.00	0.00
143136	Global CH4 Balance	710100	Out-of-State Travel	0.00	0.00	0.00
143136	Global CH4 Balance	710200	Foreign Travel	0.00	0.00	0.00
143136	Global CH4 Balance	710300	Conference Registration Fees	0.00	0.00	0.00
143136	Global CH4 Balance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143136	Global CH4 Balance	7112	Research Supplies	0.00	0.00	0.00
143136	Global CH4 Balance	711200	Research Supplies	0.00	0.00	0.00
143136	Global CH4 Balance	713000	Printing & Copying-General	0.00	0.00	0.00
143136	Global CH4 Balance	714000	Postage-General	0.00	0.00	0.00
143136	Global CH4 Balance	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143136	Global CH4 Balance	714030	Postage-Express Mail	0.00	0.00	0.00
143136	Global CH4 Balance	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143136	Global CH4 Balance	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143136	Global CH4 Balance	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143136	Global CH4 Balance	719100	Membership Dues & Fees	0.00	0.00	0.00
143136	Global CH4 Balance	760300	F&A Expenditures	0.00	0.00	0.00
143248	EPSCoR RID	710	Travel	0.00	0.00	0.00
143248	EPSCoR RID	710000	In-State Travel	0.00	0.00	0.00
143248	EPSCoR RID	710100	Out-of-State Travel	0.00	0.00	0.00
143248	EPSCoR RID	710300	Conference Registration Fees	0.00	0.00	0.00
143248	EPSCoR RID	7112	Research Supplies	0.00	0.00	0.00
143248	EPSCoR RID	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143248	EPSCoR RID	714030	Postage-Express Mail	0.00	0.00	0.00
143248	EPSCoR RID	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143248	EPSCoR RID	717200	Other Professional Services-General	0.00	0.00	0.00
143248	EPSCoR RID	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143248	EPSCoR RID	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143248	EPSCoR RID	730001	Subcontracts 01	0.00	0.00	0.00
143250	Solar Wind Drivers	710	Travel	0.00	0.00	0.00
143250	Solar Wind Drivers	710100	Out-of-State Travel	0.00	0.00	0.00
143250	Solar Wind Drivers	710200	Foreign Travel	0.00	0.00	0.00
143250	Solar Wind Drivers	710300	Conference Registration Fees	0.00	0.00	0.00
143250	Solar Wind Drivers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143250	Solar Wind Drivers	7112	Research Supplies	0.00	0.00	0.00
143250	Solar Wind Drivers	711200	Research Supplies	0.00	0.00	0.00
143250	Solar Wind Drivers	713000	Printing & Copying-General	0.00	0.00	0.00
143250	Solar Wind Drivers	713010	Printing & Copying-Publications	0.00	0.00	0.00
143250	Solar Wind Drivers	719100	Membership Dues & Fees	0.00	0.00	0.00
143250	Solar Wind Drivers	760300	F&A Expenditures	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	710100	Out-of-State Travel	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	710200	Foreign Travel	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	710300	Conference Registration Fees	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	7112	Research Supplies	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	711200	Research Supplies	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	713010	Printing & Copying-Publications	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	760300	F&A Expenditures	0.00	0.00	0.00
143253	Intergovernment Personnel Act	760300	F&A Expenditures	0.00	0.00	0.00
143267	Brazilian Cerrado	710	Travel	0.00	0.00	0.00
143267	Brazilian Cerrado	710100	Out-of-State Travel	0.00	0.00	0.00
143267	Brazilian Cerrado	710200	Foreign Travel	0.00	0.00	0.00
143267	Brazilian Cerrado	710300	Conference Registration Fees	0.00	0.00	0.00
143267	Brazilian Cerrado	710305	Registration Fees-Other	0.00	0.00	0.00
143267	Brazilian Cerrado	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143267	Brazilian Cerrado	7112	Research Supplies	0.00	0.00	0.00
143267	Brazilian Cerrado	711200	Research Supplies	0.00	0.00	0.00
143267	Brazilian Cerrado	714030	Postage-Express Mail	0.00	0.00	0.00
143267	Brazilian Cerrado	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143267	Brazilian Cerrado	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143267	Brazilian Cerrado	717000	Consulting-General	0.00	0.00	0.00
143267	Brazilian Cerrado	717200	Other Professional Services-General	0.00	0.00	0.00
143267	Brazilian Cerrado	718000	Telecom-General	0.00	0.00	0.00
143267	Brazilian Cerrado	719125	Licenses/Professional Fees	0.00	0.00	0.00
143267	Brazilian Cerrado	730001	Subcontracts 01	0.00	0.00	0.00
143267	Brazilian Cerrado	730002	Subcontracts 02	0.00	0.00	0.00
143267	Brazilian Cerrado	760300	F&A Expenditures	0.00	0.00	0.00
143268	CASTER Technology	710	Travel	0.00	0.00	0.00
143268	CASTER Technology	710000	In-State Travel	0.00	0.00	0.00
143268	CASTER Technology	710100	Out-of-State Travel	0.00	0.00	0.00
143268	CASTER Technology	710300	Conference Registration Fees	0.00	0.00	0.00
143268	CASTER Technology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143268	CASTER Technology	7112	Research Supplies	0.00	0.00	0.00
143268	CASTER Technology	711200	Research Supplies	0.00	0.00	0.00
143268	CASTER Technology	713000	Printing & Copying-General	0.00	0.00	0.00
143268	CASTER Technology	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143268	CASTER Technology	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143268	CASTER Technology	717200	Other Professional Services-General	0.00	0.00	0.00
143268	CASTER Technology	718000	Telecom-General	0.00	0.00	0.00
143272	Organic Productivity Dynamics	710	Travel	0.00	0.00	0.00
143272	Organic Productivity Dynamics	710000	In-State Travel	0.00	0.00	0.00
143272	Organic Productivity Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
143272	Organic Productivity Dynamics	710200	Foreign Travel	0.00	0.00	0.00
143272	Organic Productivity Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
143272	Organic Productivity Dynamics	7112	Research Supplies	0.00	0.00	0.00
143272	Organic Productivity Dynamics	711200	Research Supplies	0.00	0.00	0.00
143272	Organic Productivity Dynamics	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143272	Organic Productivity Dynamics	713010	Printing & Copying-Publications	0.00	0.00	0.00
143272	Organic Productivity Dynamics	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143272	Organic Productivity Dynamics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143272	Organic Productivity Dynamics	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143272	Organic Productivity Dynamics	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
143272	Organic Productivity Dynamics	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143272	Organic Productivity Dynamics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143272	Organic Productivity Dynamics	730001	Subcontracts 01	0.00	0.00	0.00
143272	Organic Productivity Dynamics	730002	Subcontracts 02	0.00	0.00	0.00
143272	Organic Productivity Dynamics	740000	Cap Equipment	0.00	0.00	0.00
143272	Organic Productivity Dynamics	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143272	Organic Productivity Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
143278	RENU	710	Travel	0.00	0.00	0.00
143278	RENU	710100	Out-of-State Travel	0.00	0.00	0.00
143278	RENU	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143278	RENU	710200	Foreign Travel	0.00	0.00	0.00
143278	RENU	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143278	RENU	7112	Research Supplies	0.00	0.00	0.00
143278	RENU	711200	Research Supplies	0.00	0.00	0.00
143278	RENU	713000	Printing & Copying-General	0.00	0.00	0.00
143278	RENU	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143278	RENU	717200	Other Professional Services-General	0.00	0.00	0.00
143278	RENU	718000	Telecom-General	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710	Travel	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710100	Out-of-State Travel	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710200	Foreign Travel	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710300	Conference Registration Fees	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	7112	Research Supplies	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	711200	Research Supplies	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	713000	Printing & Copying-General	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	713010	Printing & Copying-Publications	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	760300	F&A Expenditures	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710	Travel	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710100	Out-of-State Travel	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710200	Foreign Travel	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710300	Conference Registration Fees	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	7112	Research Supplies	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	711200	Research Supplies	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	714030	Postage-Express Mail	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	717000	Consulting-General	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	717200	Other Professional Services-General	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	730001	Subcontracts 01	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	760300	F&A Expenditures	0.00	0.00	0.00
143286	JAKOB2	710	Travel	0.00	0.00	0.00
143286	JAKOB2	710100	Out-of-State Travel	0.00	0.00	0.00
143286	JAKOB2	710200	Foreign Travel	0.00	0.00	0.00
143286	JAKOB2	710300	Conference Registration Fees	0.00	0.00	0.00
143286	JAKOB2	711100	Supplies-General	0.00	0.00	0.00
143286	JAKOB2	7112	Research Supplies	0.00	0.00	0.00
143286	JAKOB2	711200	Research Supplies	0.00	0.00	0.00
143286	JAKOB2	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143286	JAKOB2	714030	Postage-Express Mail	0.00	0.00	0.00
143286	JAKOB2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143286	JAKOB2	760300	F&A Expenditures	0.00	0.00	0.00
143289	High Resolution Images	7112	Research Supplies	0.00	0.00	0.00
143289	High Resolution Images	711200	Research Supplies	0.00	0.00	0.00
143291	Discontinuities	7112	Research Supplies	0.00	0.00	0.00
143291	Discontinuities	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143291	Discontinuities	713010	Printing & Copying-Publications	0.00	0.00	0.00
143291	Discontinuities	760300	F&A Expenditures	0.00	0.00	0.00
143293	Multiscale Model Mag	710	Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	710100	Out-of-State Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	710200	Foreign Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	710300	Conference Registration Fees	0.00	0.00	0.00
143293	Multiscale Model Mag	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	7112	Research Supplies	0.00	0.00	0.00
143293	Multiscale Model Mag	711200	Research Supplies	0.00	0.00	0.00
143293	Multiscale Model Mag	713010	Printing & Copying-Publications	0.00	0.00	0.00
143293	Multiscale Model Mag	718000	Telecom-General	0.00	0.00	0.00
143293	Multiscale Model Mag	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143293	Multiscale Model Mag	730002	Subcontracts 02	0.00	3,435.77	3,435.77
143293	Multiscale Model Mag	760300	F&A Expenditures	0.00	(499.17)	(499.17)
143295	Simulations of the Solar Wind	710	Travel	0.00	0.00	0.00
143295	Simulations of the Solar Wind	710100	Out-of-State Travel	0.00	0.00	0.00
143295	Simulations of the Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143295	Simulations of the Solar Wind	711200	Research Supplies	0.00	0.00	0.00
143295	Simulations of the Solar Wind	713010	Printing & Copying-Publications	0.00	0.00	0.00
143295	Simulations of the Solar Wind	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143295	Simulations of the Solar Wind	719100	Membership Dues & Fees	0.00	0.00	0.00
143295	Simulations of the Solar Wind	722200	Participant Support	0.00	0.00	0.00
143295	Simulations of the Solar Wind	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
143295	Simulations of the Solar Wind	760300	F&A Expenditures	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	710	Travel	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	710100	Out-of-State Travel	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	710200	Foreign Travel	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	7112	Research Supplies	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	711200	Research Supplies	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	719125	Licenses/Professional Fees	0.00	0.00	0.00
143300	COMPTEL Albedo	710	Travel	0.00	0.00	0.00
143300	COMPTEL Albedo	710100	Out-of-State Travel	0.00	0.00	0.00
143300	COMPTEL Albedo	710300	Conference Registration Fees	0.00	0.00	0.00
143300	COMPTEL Albedo	7112	Research Supplies	0.00	0.00	0.00
143300	COMPTEL Albedo	711200	Research Supplies	0.00	0.00	0.00
143300	COMPTEL Albedo	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143300	COMPTEL Albedo	760300	F&A Expenditures	0.00	0.00	0.00
143301	No. High Lat. Wetlands	710	Travel	0.00	0.00	0.00
143301	No. High Lat. Wetlands	710100	Out-of-State Travel	0.00	0.00	0.00
143301	No. High Lat. Wetlands	710200	Foreign Travel	0.00	0.00	0.00
143301	No. High Lat. Wetlands	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143301	No. High Lat. Wetlands	7112	Research Supplies	0.00	0.00	0.00
143301	No. High Lat. Wetlands	711200	Research Supplies	0.00	0.00	0.00
143301	No. High Lat. Wetlands	713000	Printing & Copying-General	0.00	0.00	0.00
143301	No. High Lat. Wetlands	719000	Business Meals-Meetings-Non Travel	0.00	(129.91)	(129.91)
143301	No. High Lat. Wetlands	730001	Subcontracts 01	0.00	0.00	0.00
143301	No. High Lat. Wetlands	730002	Subcontracts 02	0.00	0.00	0.00
143301	No. High Lat. Wetlands	760300	F&A Expenditures	0.00	1,202.97	1,202.97
143302	Dissolved Organic Carbon	710	Travel	0.00	0.00	0.00
143302	Dissolved Organic Carbon	710100	Out-of-State Travel	0.00	0.00	0.00
143302	Dissolved Organic Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
143302	Dissolved Organic Carbon	710400	Student or Non-Emp Travel	0.00	1,073.14	1,073.14
143302	Dissolved Organic Carbon	7112	Research Supplies	0.00	0.00	0.00
143302	Dissolved Organic Carbon	711200	Research Supplies	0.00	0.00	0.00
143302	Dissolved Organic Carbon	713000	Printing & Copying-General	0.00	0.00	0.00
143302	Dissolved Organic Carbon	713010	Printing & Copying-Publications	0.00	0.00	0.00
143302	Dissolved Organic Carbon	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143302	Dissolved Organic Carbon	714030	Postage-Express Mail	0.00	0.00	0.00
143302	Dissolved Organic Carbon	716063	Maint & Repairs-Computer Hardware	0.00	175.00	175.00
143302	Dissolved Organic Carbon	717000	Consulting-General	0.00	0.00	0.00
143302	Dissolved Organic Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
143302	Dissolved Organic Carbon	718000	Telecom-General	0.00	0.00	0.00
143302	Dissolved Organic Carbon	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143302	Dissolved Organic Carbon	719000	Business Meals-Meetings-Non Travel	0.00	129.91	129.91
143302	Dissolved Organic Carbon	760300	F&A Expenditures	0.00	16,058.23	16,058.23

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143304	Applying EOS	710	Travel	0.00	0.00	0.00
143304	Applying EOS	710100	Out-of-State Travel	0.00	0.00	0.00
143304	Applying EOS	710200	Foreign Travel	0.00	0.00	0.00
143304	Applying EOS	710300	Conference Registration Fees	0.00	0.00	0.00
143304	Applying EOS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143304	Applying EOS	7112	Research Supplies	0.00	0.00	0.00
143304	Applying EOS	711200	Research Supplies	0.00	0.00	0.00
143304	Applying EOS	713010	Printing & Copying-Publications	0.00	0.00	0.00
143304	Applying EOS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143304	Applying EOS	760300	F&A Expenditures	0.00	16,036.55	16,036.55
143305	Insterstellar Pick U Ions	710	Travel	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	710100	Out-of-State Travel	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	710200	Foreign Travel	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	710300	Conference Registration Fees	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	7112	Research Supplies	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	711200	Research Supplies	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	713000	Printing & Copying-General	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	713010	Printing & Copying-Publications	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	717200	Other Professional Services-General	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	718000	Telecom-General	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	719100	Membership Dues & Fees	0.00	0.00	0.00
143305	Insterstellar Pick U Ions	760300	F&A Expenditures	0.00	0.00	0.00
143306	DREAM	710	Travel	0.00	0.00	0.00
143306	DREAM	710100	Out-of-State Travel	0.00	0.00	0.00
143306	DREAM	7112	Research Supplies	0.00	0.00	0.00
143306	DREAM	711200	Research Supplies	0.00	0.00	0.00
143306	DREAM	713000	Printing & Copying-General	0.00	0.00	0.00
143306	DREAM	714030	Postage-Express Mail	0.00	0.00	0.00
143306	DREAM	760300	F&A Expenditures	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710	Travel	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710100	Out-of-State Travel	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710200	Foreign Travel	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710300	Conference Registration Fees	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	7112	Research Supplies	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	711200	Research Supplies	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	713000	Printing & Copying-General	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	713010	Printing & Copying-Publications	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	730001	Subcontracts 01	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	730002	Subcontracts 02	0.00	4,991.01	5,497.43
143308	Recon - Instab Corona Eruptn	760300	F&A Expenditures	0.00	0.00	0.00
143309	Dissipate Turbulence	710	Travel	0.00	0.00	0.00
143309	Dissipate Turbulence	710100	Out-of-State Travel	0.00	0.00	0.00
143309	Dissipate Turbulence	710300	Conference Registration Fees	0.00	0.00	0.00
143309	Dissipate Turbulence	7112	Research Supplies	0.00	0.00	0.00
143309	Dissipate Turbulence	711200	Research Supplies	0.00	0.00	0.00
143309	Dissipate Turbulence	713010	Printing & Copying-Publications	0.00	0.00	0.00
143309	Dissipate Turbulence	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143309	Dissipate Turbulence	760300	F&A Expenditures	0.00	0.00	0.00
143311	Development-Testing of PICAP	710	Travel	0.00	0.00	0.00
143311	Development-Testing of PICAP	710100	Out-of-State Travel	0.00	0.00	1,755.84
143311	Development-Testing of PICAP	710300	Conference Registration Fees	0.00	215.00	215.00
143311	Development-Testing of PICAP	710400	Student or Non-Emp Travel	0.00	0.00	829.20
143311	Development-Testing of PICAP	7112	Research Supplies	0.00	0.00	0.00
143311	Development-Testing of PICAP	711200	Research Supplies	0.00	0.00	0.00
143311	Development-Testing of PICAP	713000	Printing & Copying-General	0.00	0.00	84.00
143311	Development-Testing of PICAP	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143311	Development-Testing of PICAP	717200	Other Professional Services-General	0.00	0.00	0.00
143311	Development-Testing of PICAP	719100	Membership Dues & Fees	0.00	0.00	0.00
143311	Development-Testing of PICAP	730002	Subcontracts 02	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143311	Development-Testing of PICAP	740000	Cap Equipment	0.00	0.00	0.00
143311	Development-Testing of PICAP	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143311	Development-Testing of PICAP	760300	F&A Expenditures	0.00	5,871.95	8,628.31
143315	JAKOB2	710	Travel	0.00	0.00	0.00
143315	JAKOB2	710100	Out-of-State Travel	0.00	0.00	0.00
143315	JAKOB2	7112	Research Supplies	0.00	0.00	0.00
143315	JAKOB2	711200	Research Supplies	0.00	0.00	0.00
143315	JAKOB2	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143315	JAKOB2	760300	F&A Expenditures	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710	Travel	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710100	Out-of-State Travel	0.00	0.00	2,950.53
143316	NASA MMS Sensors and Booms	710200	Foreign Travel	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	710300	Conference Registration Fees	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	7112	Research Supplies	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	711200	Research Supplies	0.00	431.99	842.46
143316	NASA MMS Sensors and Booms	713000	Printing & Copying-General	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	760300	F&A Expenditures	0.00	1,631.63	3,228.09
143318	Magnetopause Processes	710	Travel	0.00	0.00	0.00
143318	Magnetopause Processes	710100	Out-of-State Travel	0.00	0.00	0.00
143318	Magnetopause Processes	710300	Conference Registration Fees	0.00	0.00	0.00
143318	Magnetopause Processes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143318	Magnetopause Processes	7112	Research Supplies	0.00	0.00	0.00
143318	Magnetopause Processes	711200	Research Supplies	0.00	0.00	0.00
143318	Magnetopause Processes	713000	Printing & Copying-General	0.00	0.00	0.00
143318	Magnetopause Processes	713010	Printing & Copying-Publications	0.00	0.00	0.00
143318	Magnetopause Processes	719100	Membership Dues & Fees	0.00	0.00	0.00
143318	Magnetopause Processes	730001	Subcontracts 01	0.00	0.00	0.00
143318	Magnetopause Processes	760300	F&A Expenditures	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710	Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710100	Out-of-State Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710200	Foreign Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710300	Conference Registration Fees	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	7112	Research Supplies	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	711200	Research Supplies	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	713000	Printing & Copying-General	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	714030	Postage-Express Mail	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	717200	Other Professional Services-General	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143319	Neitral Upwelling in Cusp	719100	Membership Dues & Fees	0.00	0.00	0.00
143320	MICA	710	Travel	0.00	0.00	0.00
143320	MICA	710100	Out-of-State Travel	0.00	0.00	0.00
143320	MICA	710300	Conference Registration Fees	0.00	0.00	0.00
143320	MICA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143320	MICA	7112	Research Supplies	0.00	0.00	0.00
143320	MICA	711200	Research Supplies	0.00	0.00	0.00
143320	MICA	713000	Printing & Copying-General	0.00	0.00	0.00
143320	MICA	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143320	MICA	714030	Postage-Express Mail	0.00	0.00	0.00
143320	MICA	719100	Membership Dues & Fees	0.00	0.00	0.00
143320	MICA	760300	F&A Expenditures	0.00	0.00	0.00
143321	Space Grant 2010-2015	710	Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	710000	In-State Travel	0.00	89.82	1,329.16
143321	Space Grant 2010-2015	710100	Out-of-State Travel	2,717.64	4,545.41	11,273.69
143321	Space Grant 2010-2015	710200	Foreign Travel	0.00	0.00	0.00
143321	Space Grant 2010-2015	710300	Conference Registration Fees	505.00	975.00	3,175.00
143321	Space Grant 2010-2015	710400	Student or Non-Emp Travel	0.00	0.00	5,982.90
143321	Space Grant 2010-2015	711100	Supplies-General	0.00	0.00	0.00
143321	Space Grant 2010-2015	7112	Research Supplies	0.00	0.00	0.00
143321	Space Grant 2010-2015	711200	Research Supplies	0.00	36.28	2,302.70
143321	Space Grant 2010-2015	713000	Printing & Copying-General	0.00	0.00	1,794.88
143321	Space Grant 2010-2015	714005	Postage-Campus Mail Services	0.00	0.00	0.48
143321	Space Grant 2010-2015	714030	Postage-Express Mail	0.00	0.00	0.00
143321	Space Grant 2010-2015	716100	Rentals & Leases-General	0.00	1,000.00	1,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143321	Space Grant 2010-2015	717200	Other Professional Services-General	4,400.00	(600.00)	(600.00)
143321	Space Grant 2010-2015	718000	Telecom-General	0.00	0.00	0.00
143321	Space Grant 2010-2015	718002	Telecom-Fixed (Basic Phone Service)	6.85	6.85	16.44
143321	Space Grant 2010-2015	718016	Telecom-Usage (Tolls)	1.82	0.00	1.46
143321	Space Grant 2010-2015	719000	Business Meals-Meetings-Non Travel	48.73	165.09	1,146.08
143321	Space Grant 2010-2015	719100	Membership Dues & Fees	0.00	0.00	0.00
143321	Space Grant 2010-2015	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
143321	Space Grant 2010-2015	71C025	UROP Awards (for research supplies)	3,500.00	0.00	0.00
143321	Space Grant 2010-2015	722200	Participant Support	0.00	5,000.00	5,000.00
143321	Space Grant 2010-2015	730001	Subcontracts 01	0.00	6,000.00	51,230.07
143321	Space Grant 2010-2015	730002	Subcontracts 02	49,641.86	87,725.99	348,009.11
143321	Space Grant 2010-2015	730003	Subcontracts 03	0.00	0.00	7,775.35
143321	Space Grant 2010-2015	730004	Subcontracts 04	4,050.45	3,351.76	16,080.58
143321	Space Grant 2010-2015	730005	Subcontracts 05	3,322.91	12,744.91	19,764.74
143321	Space Grant 2010-2015	730006	Subcontracts 06	0.00	0.00	73,395.27
143322	UNH Grant - Coop Ext	710	Travel	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	710000	In-State Travel	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	7112	Research Supplies	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143323	Forest Watch	710	Travel	0.00	0.00	0.00
143323	Forest Watch	710000	In-State Travel	0.00	0.00	0.00
143323	Forest Watch	710100	Out-of-State Travel	0.00	0.00	0.00
143323	Forest Watch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143323	Forest Watch	7112	Research Supplies	0.00	0.00	0.00
143323	Forest Watch	711200	Research Supplies	0.00	0.00	0.00
143323	Forest Watch	713000	Printing & Copying-General	0.00	0.00	0.00
143323	Forest Watch	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143323	Forest Watch	714030	Postage-Express Mail	0.00	0.00	0.00
143323	Forest Watch	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
143323	Forest Watch	718000	Telecom-General	0.00	0.00	0.00
143323	Forest Watch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143324	Science-Teacher Training	710	Travel	0.00	0.00	0.00
143324	Science-Teacher Training	710000	In-State Travel	0.00	320.32	320.32
143324	Science-Teacher Training	710300	Conference Registration Fees	0.00	876.00	876.00
143324	Science-Teacher Training	710400	Student or Non-Emp Travel	0.00	1,376.76	1,376.76
143324	Science-Teacher Training	7112	Research Supplies	0.00	0.00	0.00
143324	Science-Teacher Training	711200	Research Supplies	0.00	1,040.85	1,040.85
143324	Science-Teacher Training	713000	Printing & Copying-General	0.00	1,056.20	1,056.20
143324	Science-Teacher Training	717200	Other Professional Services-General	0.00	6,000.00	6,000.00
143324	Science-Teacher Training	717210	Oth Prof Ser-Honoraria	0.00	1,800.00	1,800.00
143324	Science-Teacher Training	719000	Business Meals-Meetings-Non Travel	0.00	1,228.02	1,228.02
143325	Feddersen NASA Fellowship	710	Travel	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	710300	Conference Registration Fees	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	7112	Research Supplies	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	711200	Research Supplies	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	713010	Printing & Copying-Publications	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	714030	Postage-Express Mail	0.00	0.00	0.00
143325	Feddersen NASA Fellowship	718000	Telecom-General	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710	Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710000	In-State Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710100	Out-of-State Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710200	Foreign Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710300	Conference Registration Fees	0.00	0.00	0.00
143326	Amazon Black Earth Sites	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143326	Amazon Black Earth Sites	7112	Research Supplies	0.00	0.00	0.00
143326	Amazon Black Earth Sites	711200	Research Supplies	0.00	0.00	0.00
143326	Amazon Black Earth Sites	714030	Postage-Express Mail	0.00	0.00	0.00
143326	Amazon Black Earth Sites	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143326	Amazon Black Earth Sites	718000	Telecom-General	0.00	0.00	0.00
143326	Amazon Black Earth Sites	730001	Subcontracts 01	0.00	0.00	0.00
143326	Amazon Black Earth Sites	730002	Subcontracts 02	0.00	0.00	0.00
143326	Amazon Black Earth Sites	730003	Subcontracts 03	0.00	0.00	0.00
143326	Amazon Black Earth Sites	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143327	Wind Stress Accuracy	710	Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	710000	In-State Travel	0.00	0.00	125.31
143327	Wind Stress Accuracy	710100	Out-of-State Travel	0.00	0.00	2,716.16
143327	Wind Stress Accuracy	710200	Foreign Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	710300	Conference Registration Fees	0.00	0.00	0.00
143327	Wind Stress Accuracy	7112	Research Supplies	0.00	0.00	0.00
143327	Wind Stress Accuracy	711200	Research Supplies	32.00	7,769.23	8,151.41
143327	Wind Stress Accuracy	713000	Printing & Copying-General	0.00	0.00	0.00
143327	Wind Stress Accuracy	713010	Printing & Copying-Publications	0.00	0.00	0.00
143327	Wind Stress Accuracy	714010	Postage-Off Campus Mail Services	0.00	829.48	829.48
143327	Wind Stress Accuracy	714030	Postage-Express Mail	0.00	0.00	0.00
143327	Wind Stress Accuracy	716000	Maintenance & Repairs-General	0.00	3,371.00	3,371.00
143327	Wind Stress Accuracy	716125	Rentals-Vehicles incl Marine	0.00	961.00	2,926.95
143327	Wind Stress Accuracy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143327	Wind Stress Accuracy	730001	Subcontracts 01	13,722.21	13,845.02	14,099.38
143327	Wind Stress Accuracy	760300	F&A Expenditures	357.36	19,173.34	38,570.86
143328	Wind	710	Travel	0.00	0.00	0.00
143328	Wind	710100	Out-of-State Travel	0.00	812.20	1,572.20
143328	Wind	710200	Foreign Travel	0.00	0.00	0.00
143328	Wind	710300	Conference Registration Fees	0.00	640.00	640.00
143328	Wind	710400	Student or Non-Emp Travel	0.00	0.00	396.16
143328	Wind	7112	Research Supplies	0.00	0.00	0.00
143328	Wind	711200	Research Supplies	0.00	0.00	0.00
143328	Wind	713010	Printing & Copying-Publications	0.00	2,125.00	2,125.00
143328	Wind	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
143328	Wind	716063	Maint & Repairs-Computer Hardware	0.00	596.37	879.56
143328	Wind	719100	Membership Dues & Fees	0.00	100.00	100.00
143328	Wind	760300	F&A Expenditures	0.00	15,125.36	21,270.14
143329	Tropical Forest Structure	710	Travel	0.00	0.00	0.00
143329	Tropical Forest Structure	710100	Out-of-State Travel	0.00	0.00	0.00
143329	Tropical Forest Structure	710200	Foreign Travel	0.00	0.00	0.00
143329	Tropical Forest Structure	710300	Conference Registration Fees	0.00	0.00	0.00
143329	Tropical Forest Structure	7112	Research Supplies	0.00	0.00	0.00
143329	Tropical Forest Structure	711200	Research Supplies	0.00	0.00	0.00
143329	Tropical Forest Structure	713000	Printing & Copying-General	0.00	0.00	0.00
143329	Tropical Forest Structure	714030	Postage-Express Mail	0.00	0.00	0.00
143329	Tropical Forest Structure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143329	Tropical Forest Structure	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143329	Tropical Forest Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143329	Tropical Forest Structure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143329	Tropical Forest Structure	718000	Telecom-General	0.00	0.00	0.00
143329	Tropical Forest Structure	718016	Telecom-Usage (Tolls)	0.00	3.26	3.26
143329	Tropical Forest Structure	719100	Membership Dues & Fees	0.00	0.00	0.00
143329	Tropical Forest Structure	760300	F&A Expenditures	0.00	980.44	980.44
143330	Research Dev Grants	710	Travel	0.00	0.00	0.00
143330	Research Dev Grants	710100	Out-of-State Travel	0.00	0.00	0.00
143330	Research Dev Grants	7112	Research Supplies	0.00	0.00	0.00
143330	Research Dev Grants	711200	Research Supplies	0.00	0.00	0.00
143330	Research Dev Grants	713000	Printing & Copying-General	0.00	0.00	0.00
143331	Observatory Development	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143331	Observatory Development	7112	Research Supplies	0.00	0.00	0.00
143332	EPSCoR NASA CAN	730001	Subcontracts 01	0.00	25,357.59	25,357.59
143332	EPSCoR NASA CAN	760300	F&A Expenditures	0.00	1,779.54	1,779.54
143333	Reconnection in Magnetotail	710	Travel	0.00	0.00	0.00
143333	Reconnection in Magnetotail	710100	Out-of-State Travel	0.00	0.00	0.00
143333	Reconnection in Magnetotail	710300	Conference Registration Fees	0.00	0.00	0.00
143333	Reconnection in Magnetotail	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143333	Reconnection in Magnetotail	7112	Research Supplies	0.00	0.00	0.00
143333	Reconnection in Magnetotail	711200	Research Supplies	0.00	0.00	0.00
143333	Reconnection in Magnetotail	713000	Printing & Copying-General	0.00	0.00	0.00
143333	Reconnection in Magnetotail	713010	Printing & Copying-Publications	0.00	0.00	0.00
143333	Reconnection in Magnetotail	730001	Subcontracts 01	0.00	26,950.00	26,950.00
143333	Reconnection in Magnetotail	760300	F&A Expenditures	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	710	Travel	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143335	Engaging Students-Climate Chng	710100	Out-of-State Travel	0.00	101.18	101.18
143335	Engaging Students-Climate Chng	710300	Conference Registration Fees	0.00	180.00	180.00
143335	Engaging Students-Climate Chng	7112	Research Supplies	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	711200	Research Supplies	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	713000	Printing & Copying-General	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	717200	Other Professional Services-General	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	722200	Participant Support	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	722205	Participant Sup-Stipends	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	730001	Subcontracts 01	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	760300	F&A Expenditures	0.00	11,990.41	11,990.41
143336	Nitrogen-Albedo in Forests	710	Travel	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	710100	Out-of-State Travel	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	710200	Foreign Travel	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	710300	Conference Registration Fees	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	7112	Research Supplies	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	711200	Research Supplies	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	718000	Telecom-General	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	760300	F&A Expenditures	0.00	13,423.57	16,059.37
143337	CLUSTER-CODIF MO & DA	710	Travel	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	710100	Out-of-State Travel	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	710200	Foreign Travel	0.00	2,720.14	2,720.14
143337	CLUSTER-CODIF MO & DA	710300	Conference Registration Fees	0.00	388.84	388.84
143337	CLUSTER-CODIF MO & DA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	7112	Research Supplies	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	711200	Research Supplies	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	713000	Printing & Copying-General	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	713010	Printing & Copying-Publications	0.00	625.00	625.00
143337	CLUSTER-CODIF MO & DA	714030	Postage-Express Mail	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	716063	Maint & Repairs-Computer Hardware	0.00	559.55	699.44
143337	CLUSTER-CODIF MO & DA	718000	Telecom-General	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	719100	Membership Dues & Fees	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	760300	F&A Expenditures	0.00	13,061.80	13,061.79
143339	CRaTer Science Mission Phase	710	Travel	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	710000	In-State Travel	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	710100	Out-of-State Travel	15,925.91	11,827.95	26,551.85
143339	CRaTer Science Mission Phase	710200	Foreign Travel	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	710300	Conference Registration Fees	605.00	425.00	2,350.00
143339	CRaTer Science Mission Phase	710400	Student or Non-Emp Travel	0.00	246.60	246.60
143339	CRaTer Science Mission Phase	711100	Supplies-General	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	711162	Supplies-Office Supplies	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	7112	Research Supplies	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	711200	Research Supplies	117.17	340.95	644.31
143339	CRaTer Science Mission Phase	713000	Printing & Copying-General	120.00	45.89	685.89
143339	CRaTer Science Mission Phase	713010	Printing & Copying-Publications	65.00	750.00	1,500.00
143339	CRaTer Science Mission Phase	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	714030	Postage-Express Mail	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	716060	Maint & Repairs-Computer Software	0.00	0.00	1,050.00
143339	CRaTer Science Mission Phase	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	717200	Other Professional Services-General	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	718000	Telecom-General	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	718016	Telecom-Usage (Tolls)	2.97	2.40	20.07
143339	CRaTer Science Mission Phase	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	719100	Membership Dues & Fees	65.00	130.00	130.00
143339	CRaTer Science Mission Phase	730001	Subcontracts 01	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	730002	Subcontracts 02	33,054.58	19,832.04	81,904.15
143339	CRaTer Science Mission Phase	730003	Subcontracts 03	0.00	30,858.15	80,261.16
143339	CRaTer Science Mission Phase	730004	Subcontracts 04	2,897.49	4,024.60	6,115.56

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143339	CRaTer Science Mission Phase	730006	Subcontracts 06	29,000.00	32,150.33	48,017.06
143339	CRaTer Science Mission Phase	740000	Cap Equipment	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	760300	F&A Expenditures	74,358.57	105,734.07	223,453.08
143340	EMMREM	710	Travel	0.00	0.00	0.00
143340	EMMREM	710100	Out-of-State Travel	0.00	0.00	0.00
143340	EMMREM	710300	Conference Registration Fees	0.00	0.00	0.00
143340	EMMREM	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143340	EMMREM	711100	Supplies-General	0.00	0.00	0.00
143340	EMMREM	7112	Research Supplies	0.00	0.00	0.00
143340	EMMREM	711200	Research Supplies	0.00	0.00	0.00
143340	EMMREM	713000	Printing & Copying-General	0.00	0.00	0.00
143340	EMMREM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143340	EMMREM	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143340	EMMREM	716100	Rentals & Leases-General	0.00	0.00	0.00
143340	EMMREM	717200	Other Professional Services-General	0.00	0.00	0.00
143340	EMMREM	718000	Telecom-General	0.00	0.00	0.00
143340	EMMREM	719100	Membership Dues & Fees	0.00	0.00	0.00
143340	EMMREM	730001	Subcontracts 01	0.00	0.00	0.00
143340	EMMREM	730002	Subcontracts 02	0.00	0.00	0.00
143340	EMMREM	730003	Subcontracts 03	0.00	0.00	0.00
143340	EMMREM	760300	F&A Expenditures	0.00	(67.81)	(67.81)
143341	SMM Data Archive	710	Travel	0.00	0.00	0.00
143341	SMM Data Archive	710100	Out-of-State Travel	0.00	0.00	0.00
143341	SMM Data Archive	711162	Supplies-Office Supplies	0.00	6.26	6.26
143341	SMM Data Archive	7112	Research Supplies	0.00	0.00	0.00
143341	SMM Data Archive	711200	Research Supplies	0.00	0.00	0.00
143341	SMM Data Archive	730001	Subcontracts 01	0.00	0.00	0.00
143341	SMM Data Archive	730002	Subcontracts 02	0.00	0.00	0.00
143341	SMM Data Archive	760300	F&A Expenditures	0.00	2.97	2.97
143343	CLUSTER EDI MO-DA	710	Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710000	In-State Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710100	Out-of-State Travel	0.00	655.20	1,037.95
143343	CLUSTER EDI MO-DA	710200	Foreign Travel	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	710300	Conference Registration Fees	230.00	215.00	215.00
143343	CLUSTER EDI MO-DA	710400	Student or Non-Emp Travel	0.00	0.00	542.44
143343	CLUSTER EDI MO-DA	7112	Research Supplies	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	711200	Research Supplies	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	713000	Printing & Copying-General	0.00	0.00	80.00
143343	CLUSTER EDI MO-DA	713010	Printing & Copying-Publications	0.00	500.00	1,000.00
143343	CLUSTER EDI MO-DA	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	716063	Maint & Repairs-Computer Hardware	0.00	2,226.52	2,819.27
143343	CLUSTER EDI MO-DA	718000	Telecom-General	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	719100	Membership Dues & Fees	0.00	70.00	70.00
143343	CLUSTER EDI MO-DA	760300	F&A Expenditures	187.61	14,367.78	17,044.31
143345	Optical Water Uncertainties	710	Travel	0.00	0.00	0.00
143345	Optical Water Uncertainties	710100	Out-of-State Travel	0.00	352.80	956.00
143345	Optical Water Uncertainties	710200	Foreign Travel	0.00	0.00	0.00
143345	Optical Water Uncertainties	710300	Conference Registration Fees	0.00	0.00	0.00
143345	Optical Water Uncertainties	7112	Research Supplies	0.00	0.00	0.00
143345	Optical Water Uncertainties	711200	Research Supplies	0.00	117.98	117.98
143345	Optical Water Uncertainties	713000	Printing & Copying-General	0.00	0.00	0.00
143345	Optical Water Uncertainties	713010	Printing & Copying-Publications	0.00	0.00	369.66
143345	Optical Water Uncertainties	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143345	Optical Water Uncertainties	760300	F&A Expenditures	0.00	7,937.64	23,469.53
143346	Ionospheric Feedback Rocket	710	Travel	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	710100	Out-of-State Travel	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	710200	Foreign Travel	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	710300	Conference Registration Fees	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	7112	Research Supplies	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	711200	Research Supplies	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	713000	Printing & Copying-General	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	714030	Postage-Express Mail	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143347	Turbulence and Kinetic Plasma	710000	In-State Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710100	Out-of-State Travel	0.00	2,967.43	3,739.54
143347	Turbulence and Kinetic Plasma	710200	Foreign Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	710300	Conference Registration Fees	0.00	475.00	475.00
143347	Turbulence and Kinetic Plasma	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	7112	Research Supplies	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	711200	Research Supplies	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	713010	Printing & Copying-Publications	0.00	0.00	1,500.00
143347	Turbulence and Kinetic Plasma	718000	Telecom-General	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	719100	Membership Dues & Fees	0.00	65.00	65.00
143347	Turbulence and Kinetic Plasma	730001	Subcontracts 01	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	730002	Subcontracts 02	0.00	0.00	386.29
143347	Turbulence and Kinetic Plasma	760300	F&A Expenditures	0.00	24,467.34	45,666.33
143348	Inner Magnetosphere Ion	710	Travel	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710100	Out-of-State Travel	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710200	Foreign Travel	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710300	Conference Registration Fees	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	711100	Supplies-General	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	7112	Research Supplies	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	711200	Research Supplies	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	713000	Printing & Copying-General	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	716060	Maint & Repairs-Computer Software	0.00	49.95	119.93
143348	Inner Magnetosphere Ion	719100	Membership Dues & Fees	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	760300	F&A Expenditures	0.00	6,710.52	12,092.00
143350	Plasma into Magnetosphere	710	Travel	0.00	0.00	0.00
143350	Plasma into Magnetosphere	710100	Out-of-State Travel	0.00	0.00	0.00
143350	Plasma into Magnetosphere	710200	Foreign Travel	0.00	0.00	0.00
143350	Plasma into Magnetosphere	710300	Conference Registration Fees	0.00	0.00	0.00
143350	Plasma into Magnetosphere	7112	Research Supplies	0.00	0.00	0.00
143350	Plasma into Magnetosphere	711200	Research Supplies	0.00	0.00	0.00
143350	Plasma into Magnetosphere	713010	Printing & Copying-Publications	0.00	0.00	0.00
143350	Plasma into Magnetosphere	730001	Subcontracts 01	0.00	0.00	0.00
143350	Plasma into Magnetosphere	730002	Subcontracts 02	0.00	0.00	0.00
143350	Plasma into Magnetosphere	760300	F&A Expenditures	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	710	Travel	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	710100	Out-of-State Travel	2,241.46	380.60	4,090.06
143351	NASA LWS TR&T-EMIC Waves	710200	Foreign Travel	0.00	1,842.11	1,842.11
143351	NASA LWS TR&T-EMIC Waves	710300	Conference Registration Fees	0.00	817.50	1,680.00
143351	NASA LWS TR&T-EMIC Waves	710400	Student or Non-Emp Travel	0.00	0.00	848.80
143351	NASA LWS TR&T-EMIC Waves	7112	Research Supplies	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	711200	Research Supplies	509.49	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	713000	Printing & Copying-General	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	713010	Printing & Copying-Publications	1,375.00	0.00	17.50
143351	NASA LWS TR&T-EMIC Waves	714030	Postage-Express Mail	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	716060	Maint & Repairs-Computer Software	62.40	49.95	182.33
143351	NASA LWS TR&T-EMIC Waves	718000	Telecom-General	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	719100	Membership Dues & Fees	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	760300	F&A Expenditures	4,480.72	9,156.65	21,125.26
143352	CRaTER EPO	710	Travel	0.00	0.00	0.00
143352	CRaTER EPO	710000	In-State Travel	0.00	0.00	0.00
143352	CRaTER EPO	710100	Out-of-State Travel	0.00	0.00	0.00
143352	CRaTER EPO	710300	Conference Registration Fees	0.00	0.00	0.00
143352	CRaTER EPO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143352	CRaTER EPO	7112	Research Supplies	0.00	0.00	0.00
143352	CRaTER EPO	711200	Research Supplies	0.00	0.00	699.99
143352	CRaTER EPO	713000	Printing & Copying-General	0.00	0.00	0.00
143352	CRaTER EPO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143352	CRaTER EPO	714030	Postage-Express Mail	0.00	0.00	0.00
143352	CRaTER EPO	716122	Rental off site research facilities	0.00	0.00	0.00
143352	CRaTER EPO	716123	Rental Property/Room (short term)	0.00	212.50	212.50
143352	CRaTER EPO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143352	CRaTER EPO	760300	F&A Expenditures	53.33	625.14	957.64

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143353	Alpha Particle Beams	710	Travel	0.00	0.00	0.00
143353	Alpha Particle Beams	710100	Out-of-State Travel	0.00	1,125.20	4,069.81
143353	Alpha Particle Beams	710200	Foreign Travel	0.00	0.00	0.00
143353	Alpha Particle Beams	710300	Conference Registration Fees	0.00	425.00	850.00
143353	Alpha Particle Beams	7112	Research Supplies	0.00	0.00	0.00
143353	Alpha Particle Beams	711200	Research Supplies	0.00	0.00	0.00
143353	Alpha Particle Beams	713000	Printing & Copying-General	0.00	0.00	0.00
143353	Alpha Particle Beams	713010	Printing & Copying-Publications	(1,059.00)	0.00	1,059.00
143353	Alpha Particle Beams	719100	Membership Dues & Fees	0.00	65.00	65.00
143353	Alpha Particle Beams	760300	F&A Expenditures	(1,273.08)	23,968.24	45,476.44
143354	RID Augmentation	710	Travel	0.00	0.00	0.00
143354	RID Augmentation	710100	Out-of-State Travel	0.00	0.00	0.00
143354	RID Augmentation	710300	Conference Registration Fees	0.00	0.00	0.00
143354	RID Augmentation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143354	RID Augmentation	760300	F&A Expenditures	0.00	0.00	0.00
143355	SEAC4RS Leadership	710	Travel	0.00	0.00	0.00
143355	SEAC4RS Leadership	710100	Out-of-State Travel	0.00	0.00	0.00
143355	SEAC4RS Leadership	760300	F&A Expenditures	0.00	2,546.31	2,608.28
143356	SEAC4RS	710	Travel	0.00	0.00	0.00
143356	SEAC4RS	710100	Out-of-State Travel	0.00	413.10	413.10
143356	SEAC4RS	710300	Conference Registration Fees	0.00	212.50	212.50
143356	SEAC4RS	7112	Research Supplies	0.00	0.00	0.00
143356	SEAC4RS	711200	Research Supplies	3,306.94	1,490.28	7,313.19
143356	SEAC4RS	713000	Printing & Copying-General	0.00	0.00	0.00
143356	SEAC4RS	714030	Postage-Express Mail	0.00	0.00	61.95
143356	SEAC4RS	717200	Other Professional Services-General	0.00	0.00	0.00
143356	SEAC4RS	760300	F&A Expenditures	24,069.91	15,043.22	33,187.27
143357	EPSCoR CAN	760300	F&A Expenditures	845.83	769.80	1,143.20
143358	EPSCoR CAN-J.Jacobs	710	Travel	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	710000	In-State Travel	0.00	585.80	777.01
143358	EPSCoR CAN-J.Jacobs	710100	Out-of-State Travel	2,577.97	207.20	4,430.67
143358	EPSCoR CAN-J.Jacobs	710300	Conference Registration Fees	230.00	590.00	1,080.00
143358	EPSCoR CAN-J.Jacobs	710400	Student or Non-Emp Travel	531.20	1,348.40	2,679.49
143358	EPSCoR CAN-J.Jacobs	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	7112	Research Supplies	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	711200	Research Supplies	0.00	48.67	2,260.25
143358	EPSCoR CAN-J.Jacobs	713000	Printing & Copying-General	18.70	62.60	114.38
143358	EPSCoR CAN-J.Jacobs	714010	Postage-Off Campus Mail Services	0.00	209.65	225.30
143358	EPSCoR CAN-J.Jacobs	715000	Non-Cap Equip-General	402.88	12,586.65	8,978.70
143358	EPSCoR CAN-J.Jacobs	717000	Consulting-General	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	719100	Membership Dues & Fees	500.00	1,099.00	1,099.00
143358	EPSCoR CAN-J.Jacobs	740000	Cap Equipment	0.00	0.00	5,379.95
143358	EPSCoR CAN-J.Jacobs	760300	F&A Expenditures	5,761.65	7,813.03	14,982.92
143359	Variability of Lg Grad SEP	710	Travel	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	710100	Out-of-State Travel	3,481.14	0.00	913.53
143359	Variability of Lg Grad SEP	710200	Foreign Travel	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	710300	Conference Registration Fees	1,750.00	0.00	0.00
143359	Variability of Lg Grad SEP	710400	Student or Non-Emp Travel	3,484.05	0.00	0.00
143359	Variability of Lg Grad SEP	7112	Research Supplies	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	711200	Research Supplies	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	713010	Printing & Copying-Publications	1,098.00	0.00	0.00
143359	Variability of Lg Grad SEP	760300	F&A Expenditures	26,703.89	3,745.97	4,179.90
143360	Solar Compton Telescope	710	Travel	0.00	0.00	0.00
143360	Solar Compton Telescope	710000	In-State Travel	0.00	38.08	38.08
143360	Solar Compton Telescope	710100	Out-of-State Travel	0.00	5,160.21	6,847.91
143360	Solar Compton Telescope	710200	Foreign Travel	0.00	0.00	0.00
143360	Solar Compton Telescope	710300	Conference Registration Fees	0.00	0.00	0.00
143360	Solar Compton Telescope	7112	Research Supplies	0.00	0.00	0.00
143360	Solar Compton Telescope	711200	Research Supplies	0.00	189.85	189.85
143360	Solar Compton Telescope	713000	Printing & Copying-General	60.00	0.00	0.00
143360	Solar Compton Telescope	714010	Postage-Off Campus Mail Services	0.00	0.00	32.00
143360	Solar Compton Telescope	714030	Postage-Express Mail	120.12	0.00	0.00
143360	Solar Compton Telescope	716060	Maint & Repairs-Computer Software	0.00	0.00	822.00
143360	Solar Compton Telescope	716063	Maint & Repairs-Computer Hardware	100.34	277.26	395.27

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143360	Solar Compton Telescope	718000	Telecom-General	0.00	0.00	0.00
143360	Solar Compton Telescope	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143360	Solar Compton Telescope	740000	Cap Equipment	0.00	0.00	0.00
143360	Solar Compton Telescope	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	10,259.87
143360	Solar Compton Telescope	760300	F&A Expenditures	4,917.27	16,256.04	52,493.15
143361	Magnetopause Reconnection	710	Travel	0.00	0.00	0.00
143361	Magnetopause Reconnection	710100	Out-of-State Travel	0.00	199.60	199.60
143361	Magnetopause Reconnection	710300	Conference Registration Fees	0.00	0.00	215.00
143361	Magnetopause Reconnection	710400	Student or Non-Emp Travel	0.00	0.00	1,570.76
143361	Magnetopause Reconnection	7112	Research Supplies	0.00	0.00	0.00
143361	Magnetopause Reconnection	711200	Research Supplies	0.00	0.00	0.00
143361	Magnetopause Reconnection	713000	Printing & Copying-General	0.00	0.00	80.00
143361	Magnetopause Reconnection	713010	Printing & Copying-Publications	3,250.00	0.00	3,660.00
143361	Magnetopause Reconnection	716060	Maint & Repairs-Computer Software	62.40	59.94	192.32
143361	Magnetopause Reconnection	760300	F&A Expenditures	19,373.49	9,925.71	24,455.95
143362	Interplanetary Discontinuities	710	Travel	0.00	0.00	0.00
143362	Interplanetary Discontinuities	710100	Out-of-State Travel	0.00	668.10	1,359.03
143362	Interplanetary Discontinuities	710200	Foreign Travel	0.00	0.00	1,397.99
143362	Interplanetary Discontinuities	710300	Conference Registration Fees	0.00	212.50	424.28
143362	Interplanetary Discontinuities	7112	Research Supplies	0.00	0.00	0.00
143362	Interplanetary Discontinuities	713000	Printing & Copying-General	0.00	0.00	60.00
143362	Interplanetary Discontinuities	714030	Postage-Express Mail	0.00	21.54	21.54
143362	Interplanetary Discontinuities	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
143362	Interplanetary Discontinuities	719100	Membership Dues & Fees	0.00	0.00	28.61
143362	Interplanetary Discontinuities	760300	F&A Expenditures	3,768.96	5,435.10	14,919.79
143363	GRAPE Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
143363	GRAPE Analysis	7112	Research Supplies	0.00	0.00	0.00
143363	GRAPE Analysis	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143363	GRAPE Analysis	760300	F&A Expenditures	0.00	0.00	0.00
143364	Track Imaging Detector	710	Travel	0.00	0.00	0.00
143364	Track Imaging Detector	710100	Out-of-State Travel	506.00	2,839.18	2,839.18
143364	Track Imaging Detector	710300	Conference Registration Fees	455.00	475.00	475.00
143364	Track Imaging Detector	7112	Research Supplies	0.00	0.00	0.00
143364	Track Imaging Detector	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143364	Track Imaging Detector	719100	Membership Dues & Fees	65.00	0.00	0.00
143364	Track Imaging Detector	760300	F&A Expenditures	3,917.12	1,574.23	1,850.60
143365	NASA Research Initiative	7112	Research Supplies	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	710	Travel	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	710100	Out-of-State Travel	0.00	0.00	2,023.44
143366	Interaction EP with Solar Wind	710200	Foreign Travel	0.00	2,802.62	5,278.28
143366	Interaction EP with Solar Wind	710300	Conference Registration Fees	0.00	628.62	1,153.62
143366	Interaction EP with Solar Wind	711100	Supplies-General	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	7112	Research Supplies	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	711200	Research Supplies	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	760300	F&A Expenditures	8,246.22	17,688.30	67,108.06
143367	Constraining Solar Particles	710	Travel	0.00	0.00	0.00
143367	Constraining Solar Particles	710100	Out-of-State Travel	0.00	(1,246.22)	(1,246.22)
143367	Constraining Solar Particles	710300	Conference Registration Fees	0.00	(475.00)	(475.00)
143367	Constraining Solar Particles	7112	Research Supplies	0.00	0.00	0.00
143367	Constraining Solar Particles	711200	Research Supplies	0.00	0.00	0.00
143367	Constraining Solar Particles	713000	Printing & Copying-General	0.00	0.00	0.00
143367	Constraining Solar Particles	719100	Membership Dues & Fees	0.00	0.00	0.00
143367	Constraining Solar Particles	760300	F&A Expenditures	62.72	(372.50)	(372.50)
143368	Tropical MoistForest Structure	710300	Conference Registration Fees	0.00	130.00	420.00
143368	Tropical MoistForest Structure	7112	Research Supplies	0.00	0.00	0.00
143368	Tropical MoistForest Structure	716063	Maint & Repairs-Computer Hardware	167.00	0.00	100.00
143368	Tropical MoistForest Structure	760300	F&A Expenditures	6,194.18	1,191.70	1,376.96
143369	North American Ecosystems	710	Travel	0.00	0.00	0.00
143369	North American Ecosystems	710000	In-State Travel	0.00	53.00	53.00
143369	North American Ecosystems	710100	Out-of-State Travel	596.20	8,454.54	15,217.31
143369	North American Ecosystems	710300	Conference Registration Fees	0.00	1,410.00	1,410.00
143369	North American Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143369	North American Ecosystems	7112	Research Supplies	0.00	0.00	0.00
143369	North American Ecosystems	711200	Research Supplies	506.57	424.18	2,164.56
143369	North American Ecosystems	714000	Postage-General	27.05	0.00	78.65

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143369	North American Ecosystems	714030	Postage-Express Mail	0.00	24.66	24.66
143369	North American Ecosystems	716060	Maint & Repairs-Computer Software	169.80	509.40	801.40
143369	North American Ecosystems	716063	Maint & Repairs-Computer Hardware	100.00	100.00	590.00
143369	North American Ecosystems	717100	Financial Services-General	0.00	188.60	188.60
143369	North American Ecosystems	717200	Other Professional Services-General	8,675.10	9,882.70	24,253.80
143369	North American Ecosystems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143369	North American Ecosystems	760300	F&A Expenditures	27,034.45	38,577.41	82,854.90
143370	NASA EPSCoR RID Program	710	Travel	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	710100	Out-of-State Travel	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	7112	Research Supplies	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	711200	Research Supplies	0.00	0.00	1,287.56
143370	NASA EPSCoR RID Program	730001	Subcontracts 01	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	730002	Subcontracts 02	0.00	0.00	0.00
143371	NASA-NIP	710	Travel	0.00	0.00	0.00
143371	NASA-NIP	710000	In-State Travel	528.53	0.00	0.00
143371	NASA-NIP	710100	Out-of-State Travel	158.07	508.91	508.91
143371	NASA-NIP	710300	Conference Registration Fees	0.00	0.00	0.00
143371	NASA-NIP	710400	Student or Non-Emp Travel	0.00	736.05	736.05
143371	NASA-NIP	7112	Research Supplies	0.00	0.00	0.00
143371	NASA-NIP	713000	Printing & Copying-General	0.00	208.80	268.80
143371	NASA-NIP	716125	Rentals-Vehicles incl Marine	0.00	0.00	546.00
143371	NASA-NIP	730001	Subcontracts 01	0.00	0.00	0.00
143371	NASA-NIP	730002	Subcontracts 02	20,161.70	6,305.08	9,956.34
143371	NASA-NIP	760300	F&A Expenditures	8,364.76	6,561.92	16,015.66
143372	GRAPE GRBs	710	Travel	0.00	0.00	0.00
143372	GRAPE GRBs	710100	Out-of-State Travel	4,002.02	32,544.10	32,968.11
143372	GRAPE GRBs	710200	Foreign Travel	0.00	0.00	0.00
143372	GRAPE GRBs	710300	Conference Registration Fees	1,498.00	0.00	425.00
143372	GRAPE GRBs	710400	Student or Non-Emp Travel	358.00	3,171.10	3,171.10
143372	GRAPE GRBs	7112	Research Supplies	0.00	0.00	0.00
143372	GRAPE GRBs	711200	Research Supplies	0.00	3,121.97	3,303.07
143372	GRAPE GRBs	713000	Printing & Copying-General	0.00	190.00	190.00
143372	GRAPE GRBs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143372	GRAPE GRBs	714030	Postage-Express Mail	0.00	202.90	202.90
143372	GRAPE GRBs	716060	Maint & Repairs-Computer Software	0.00	0.00	650.00
143372	GRAPE GRBs	716063	Maint & Repairs-Computer Hardware	20.42	834.30	1,353.31
143372	GRAPE GRBs	717200	Other Professional Services-General	0.00	1,721.78	1,721.78
143372	GRAPE GRBs	718000	Telecom-General	0.00	0.00	0.00
143372	GRAPE GRBs	718016	Telecom-Usage (Tolls)	0.00	3.69	3.79
143372	GRAPE GRBs	719000	Business Meals-Meetings-Non Travel	0.00	150.45	150.45
143372	GRAPE GRBs	740000	Cap Equipment	0.00	0.00	0.00
143372	GRAPE GRBs	740005	Cap Equipment-Fabricated Equipment	0.00	4,648.07	4,648.07
143372	GRAPE GRBs	760300	F&A Expenditures	18,711.54	63,776.36	103,503.19
143373	DoSEN	710	Travel	0.00	0.00	0.00
143373	DoSEN	710100	Out-of-State Travel	1,838.16	3,042.78	3,042.78
143373	DoSEN	7112	Research Supplies	0.00	0.00	0.00
143373	DoSEN	711200	Research Supplies	168.95	140.00	1,416.96
143373	DoSEN	713000	Printing & Copying-General	0.00	0.00	120.00
143373	DoSEN	714030	Postage-Express Mail	6.11	31.50	31.50
143373	DoSEN	716060	Maint & Repairs-Computer Software	0.00	0.00	304.30
143373	DoSEN	717200	Other Professional Services-General	4,550.00	0.00	0.00
143373	DoSEN	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143373	DoSEN	740000	Cap Equipment	0.00	0.00	0.00
143373	DoSEN	740005	Cap Equipment-Fabricated Equipment	5,932.13	4,997.24	18,842.68
143373	DoSEN	760300	F&A Expenditures	21,198.52	10,027.68	62,097.10
143374	Barrier Layer Dynamics	710	Travel	0.00	0.00	0.00
143374	Barrier Layer Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
143374	Barrier Layer Dynamics	710200	Foreign Travel	0.00	0.00	0.00
143374	Barrier Layer Dynamics	7112	Research Supplies	0.00	0.00	0.00
143374	Barrier Layer Dynamics	711200	Research Supplies	0.00	0.00	0.00
143374	Barrier Layer Dynamics	760300	F&A Expenditures	10,650.73	14,756.94	49,639.95
143375	Exploiting Ocean Synergies	710	Travel	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	710100	Out-of-State Travel	1,484.13	0.00	0.00
143375	Exploiting Ocean Synergies	710200	Foreign Travel	0.00	1,821.05	1,821.05
143375	Exploiting Ocean Synergies	710300	Conference Registration Fees	900.00	524.63	524.63

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143375	Exploiting Ocean Synergies	7112	Research Supplies	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	713000	Printing & Copying-General	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	760300	F&A Expenditures	7,570.90	12,800.72	31,559.52
143376	NASA G-GIP: Ion Spectra	710	Travel	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	710100	Out-of-State Travel	232.68	1,077.21	4,670.52
143376	NASA G-GIP: Ion Spectra	710300	Conference Registration Fees	0.00	0.00	902.50
143376	NASA G-GIP: Ion Spectra	710400	Student or Non-Emp Travel	0.00	0.00	566.44
143376	NASA G-GIP: Ion Spectra	7112	Research Supplies	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	711200	Research Supplies	3,762.21	0.00	0.00
143376	NASA G-GIP: Ion Spectra	713000	Printing & Copying-General	0.00	0.00	70.00
143376	NASA G-GIP: Ion Spectra	713010	Printing & Copying-Publications	0.00	0.00	35.00
143376	NASA G-GIP: Ion Spectra	716060	Maint & Repairs-Computer Software	62.40	39.96	172.34
143376	NASA G-GIP: Ion Spectra	717200	Other Professional Services-General	1,500.00	1,500.00	1,500.00
143376	NASA G-GIP: Ion Spectra	719100	Membership Dues & Fees	0.00	32.50	32.50
143376	NASA G-GIP: Ion Spectra	740000	Cap Equipment	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	760300	F&A Expenditures	2,639.73	8,914.61	20,018.97
143378	Microgravity-Induced Changes	710	Travel	0.00	0.00	0.00
143378	Microgravity-Induced Changes	730001	Subcontracts 01	0.00	0.00	0.00
143378	Microgravity-Induced Changes	730002	Subcontracts 02	202,635.92	69,039.67	120,896.87
143378	Microgravity-Induced Changes	760300	F&A Expenditures	0.00	(4,756.96)	(4,756.96)
143379	SW Effect on MPS	710	Travel	0.00	0.00	0.00
143379	SW Effect on MPS	710100	Out-of-State Travel	0.00	204.00	1,810.07
143379	SW Effect on MPS	710200	Foreign Travel	0.00	482.00	482.00
143379	SW Effect on MPS	710300	Conference Registration Fees	0.00	425.00	425.00
143379	SW Effect on MPS	7112	Research Supplies	0.00	0.00	0.00
143379	SW Effect on MPS	711200	Research Supplies	0.00	0.00	0.00
143379	SW Effect on MPS	713000	Printing & Copying-General	0.00	0.00	0.00
143379	SW Effect on MPS	719100	Membership Dues & Fees	0.00	0.00	0.00
143379	SW Effect on MPS	760300	F&A Expenditures	4,463.73	3,547.29	7,964.58
143380	Stochastic Heating in CH	710	Travel	0.00	0.00	0.00
143380	Stochastic Heating in CH	710100	Out-of-State Travel	0.00	0.00	2,447.39
143380	Stochastic Heating in CH	710200	Foreign Travel	0.00	0.00	2,086.72
143380	Stochastic Heating in CH	710300	Conference Registration Fees	0.00	0.00	783.53
143380	Stochastic Heating in CH	7112	Research Supplies	0.00	0.00	0.00
143380	Stochastic Heating in CH	713010	Printing & Copying-Publications	753.00	0.00	65.00
143380	Stochastic Heating in CH	760300	F&A Expenditures	21,705.60	33,773.71	107,892.90
143381	Escape of Solar Energetic Ions	710	Travel	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	710100	Out-of-State Travel	351.00	0.00	0.00
143381	Escape of Solar Energetic Ions	7112	Research Supplies	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	711200	Research Supplies	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	760300	F&A Expenditures	166.74	10,584.45	10,584.45
143382	Mounds, Microclimates, & Maize	710	Travel	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	710100	Out-of-State Travel	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	710300	Conference Registration Fees	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	7112	Research Supplies	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	711200	Research Supplies	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	730001	Subcontracts 01	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	730002	Subcontracts 02	15,000.00	5,000.00	5,000.00
143382	Mounds, Microclimates, & Maize	730003	Subcontracts 03	26,856.52	6,555.35	14,134.58
143382	Mounds, Microclimates, & Maize	760300	F&A Expenditures	16,779.06	14,311.06	18,656.88
143383	RENU 2	710	Travel	0.00	0.00	0.00
143383	RENU 2	710000	In-State Travel	0.00	0.00	56.93
143383	RENU 2	710100	Out-of-State Travel	5,521.44	2,115.69	5,051.58
143383	RENU 2	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143383	RENU 2	710200	Foreign Travel	5,253.64	0.00	0.00
143383	RENU 2	710300	Conference Registration Fees	115.00	240.00	678.75
143383	RENU 2	710400	Student or Non-Emp Travel	1,655.98	0.00	357.32
143383	RENU 2	7112	Research Supplies	0.00	0.00	0.00
143383	RENU 2	711200	Research Supplies	2,201.07	767.22	5,543.34
143383	RENU 2	713000	Printing & Copying-General	0.00	0.00	168.00
143383	RENU 2	713010	Printing & Copying-Publications	0.00	0.00	50.00
143383	RENU 2	714030	Postage-Express Mail	826.52	0.00	293.98
143383	RENU 2	716060	Maint & Repairs-Computer Software	0.00	219.49	219.49

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143383	RENU 2	717200	Other Professional Services-General	7,278.31	1,980.46	5,514.49
143383	RENU 2	718006	Telecom-Cellular Phones	62.92	0.00	0.00
143383	RENU 2	719100	Membership Dues & Fees	17.50	35.00	35.00
143383	RENU 2	740000	Cap Equipment	0.00	0.00	0.00
143383	RENU 2	740010	Cap Equipment-Flight Parts	3,205.64	0.00	7,014.44
143383	RENU 2	760300	F&A Expenditures	22,246.97	11,958.58	51,113.21
143384	CME Evolution in the Corona	710	Travel	0.00	0.00	0.00
143384	CME Evolution in the Corona	710100	Out-of-State Travel	0.00	1,471.94	2,989.53
143384	CME Evolution in the Corona	710200	Foreign Travel	0.00	3,069.36	3,069.36
143384	CME Evolution in the Corona	710300	Conference Registration Fees	0.00	887.22	2,052.22
143384	CME Evolution in the Corona	7112	Research Supplies	0.00	0.00	0.00
143384	CME Evolution in the Corona	711200	Research Supplies	0.00	2,596.00	2,596.00
143384	CME Evolution in the Corona	713010	Printing & Copying-Publications	0.00	0.00	0.00
143384	CME Evolution in the Corona	719100	Membership Dues & Fees	0.00	65.00	65.00
143384	CME Evolution in the Corona	760300	F&A Expenditures	3,040.95	12,068.28	22,965.40
143385	C-SWEPA	710	Travel	0.00	0.00	0.00
143385	C-SWEPA	710100	Out-of-State Travel	1,341.40	6,516.95	13,361.55
143385	C-SWEPA	710300	Conference Registration Fees	682.50	2,087.50	2,087.50
143385	C-SWEPA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143385	C-SWEPA	7112	Research Supplies	0.00	0.00	0.00
143385	C-SWEPA	711200	Research Supplies	0.00	0.00	665.00
143385	C-SWEPA	713000	Printing & Copying-General	0.00	0.00	34.50
143385	C-SWEPA	713010	Printing & Copying-Publications	2,842.00	0.00	0.00
143385	C-SWEPA	716060	Maint & Repairs-Computer Software	0.00	0.00	250.00
143385	C-SWEPA	719100	Membership Dues & Fees	97.50	130.00	130.00
143385	C-SWEPA	730001	Subcontracts 01	0.00	0.00	0.00
143385	C-SWEPA	730002	Subcontracts 02	4,529.47	7,549.72	23,880.05
143385	C-SWEPA	730003	Subcontracts 03	39,996.00	46,662.00	93,325.92
143385	C-SWEPA	730004	Subcontracts 04	6,508.75	1,999.13	8,463.28
143385	C-SWEPA	760300	F&A Expenditures	22,974.79	23,795.49	67,280.49
143386	2013 In situ Aerosol Sampling	710	Travel	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	710100	Out-of-State Travel	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	710400	Student or Non-Emp Travel	0.00	20.80	20.80
143386	2013 In situ Aerosol Sampling	7112	Research Supplies	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	711200	Research Supplies	0.00	82.80	82.80
143386	2013 In situ Aerosol Sampling	714030	Postage-Express Mail	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	717200	Other Professional Services-General	0.00	0.00	0.00
143386	2013 In situ Aerosol Sampling	760300	F&A Expenditures	0.00	4,672.85	6,620.93
143387	Enhanced Sea State Bias	760300	F&A Expenditures	7,212.41	6,624.28	14,799.81
143388	MHD & Kinetic Effect Integrat.	710	Travel	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	710100	Out-of-State Travel	549.69	2,213.40	8,440.46
143388	MHD & Kinetic Effect Integrat.	710300	Conference Registration Fees	250.00	708.00	1,398.00
143388	MHD & Kinetic Effect Integrat.	710400	Student or Non-Emp Travel	416.00	317.00	317.00
143388	MHD & Kinetic Effect Integrat.	7112	Research Supplies	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	711200	Research Supplies	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	713000	Printing & Copying-General	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	713010	Printing & Copying-Publications	0.00	0.00	925.00
143388	MHD & Kinetic Effect Integrat.	760300	F&A Expenditures	7,152.29	20,098.10	45,560.95
143389	Langrangian Studies GEO-CAPE	710	Travel	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	710100	Out-of-State Travel	0.00	104.00	104.00
143389	Langrangian Studies GEO-CAPE	710300	Conference Registration Fees	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	7112	Research Supplies	0.00	0.00	0.00
143389	Langrangian Studies GEO-CAPE	711200	Research Supplies	0.00	0.00	41.20
143389	Langrangian Studies GEO-CAPE	760300	F&A Expenditures	0.00	2,625.71	3,337.96
143390	STEREO-PLASTIC	710	Travel	0.00	0.00	0.00
143390	STEREO-PLASTIC	710100	Out-of-State Travel	5,819.60	0.00	3,716.19
143390	STEREO-PLASTIC	710200	Foreign Travel	0.00	4,744.80	4,744.80
143390	STEREO-PLASTIC	710300	Conference Registration Fees	0.00	0.00	1,135.00
143390	STEREO-PLASTIC	710400	Student or Non-Emp Travel	0.00	0.00	1,784.94
143390	STEREO-PLASTIC	7112	Research Supplies	0.00	0.00	0.00
143390	STEREO-PLASTIC	711200	Research Supplies	457.88	185.99	457.85
143390	STEREO-PLASTIC	713000	Printing & Copying-General	120.00	0.00	240.00
143390	STEREO-PLASTIC	713010	Printing & Copying-Publications	65.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143390	STEREO-PLASTIC	714000	Postage-General	0.00	0.00	0.00
143390	STEREO-PLASTIC	714030	Postage-Express Mail	0.00	0.00	0.00
143390	STEREO-PLASTIC	716060	Maint & Repairs-Computer Software	159.84	159.84	889.50
143390	STEREO-PLASTIC	718000	Telecom-General	0.00	0.00	0.00
143390	STEREO-PLASTIC	718016	Telecom-Usage (Tolls)	294.19	15.34	23.88
143390	STEREO-PLASTIC	719100	Membership Dues & Fees	35.00	0.00	0.00
143390	STEREO-PLASTIC	760300	F&A Expenditures	47,067.72	33,482.80	119,318.62
143391	Outer Radiation Belt Dynamics	710	Travel	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	710100	Out-of-State Travel	0.00	0.00	(86.85)
143391	Outer Radiation Belt Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	7112	Research Supplies	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	713000	Printing & Copying-General	0.00	0.00	120.00
143391	Outer Radiation Belt Dynamics	722200	Participant Support	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	760300	F&A Expenditures	2,361.46	2,380.25	6,819.66
143392	EPSCoR RID Lessard	710	Travel	0.00	0.00	0.00
143392	EPSCoR RID Lessard	710400	Student or Non-Emp Travel	0.00	88.00	88.00
143392	EPSCoR RID Lessard	7112	Research Supplies	0.00	0.00	0.00
143392	EPSCoR RID Lessard	711200	Research Supplies	0.00	830.44	1,839.62
143392	EPSCoR RID Lessard	713000	Printing & Copying-General	0.00	0.00	0.00
143392	EPSCoR RID Lessard	714010	Postage-Off Campus Mail Services	0.00	954.75	1,530.04
143392	EPSCoR RID Lessard	714030	Postage-Express Mail	0.00	51.24	213.66
143392	EPSCoR RID Lessard	716060	Maint & Repairs-Computer Software	0.00	0.00	1,475.00
143392	EPSCoR RID Lessard	730001	Subcontracts 01	0.00	0.00	0.00
143392	EPSCoR RID Lessard	730002	Subcontracts 02	58,989.95	12,951.45	30,828.32
143393	Wind and Geospace	710	Travel	0.00	0.00	0.00
143393	Wind and Geospace	710100	Out-of-State Travel	861.32	0.00	0.00
143393	Wind and Geospace	710300	Conference Registration Fees	455.00	0.00	0.00
143393	Wind and Geospace	710400	Student or Non-Emp Travel	1,755.00	0.00	0.00
143393	Wind and Geospace	7112	Research Supplies	0.00	0.00	0.00
143393	Wind and Geospace	711200	Research Supplies	0.00	0.00	0.00
143393	Wind and Geospace	716063	Maint & Repairs-Computer Hardware	44.79	0.00	43.39
143393	Wind and Geospace	719100	Membership Dues & Fees	65.00	0.00	0.00
143393	Wind and Geospace	760300	F&A Expenditures	10,186.25	95.03	14,741.13
143394	Ring Current Acceleration	710	Travel	0.00	0.00	0.00
143394	Ring Current Acceleration	710100	Out-of-State Travel	827.20	638.97	6,544.84
143394	Ring Current Acceleration	710200	Foreign Travel	0.00	1,737.71	1,737.71
143394	Ring Current Acceleration	710300	Conference Registration Fees	705.00	1,133.84	2,151.06
143394	Ring Current Acceleration	710400	Student or Non-Emp Travel	285.00	0.00	0.00
143394	Ring Current Acceleration	7112	Research Supplies	0.00	0.00	0.00
143394	Ring Current Acceleration	711200	Research Supplies	0.00	0.00	0.00
143394	Ring Current Acceleration	713000	Printing & Copying-General	0.00	0.00	70.00
143394	Ring Current Acceleration	716060	Maint & Repairs-Computer Software	62.50	0.00	62.50
143394	Ring Current Acceleration	719100	Membership Dues & Fees	65.00	65.00	65.00
143394	Ring Current Acceleration	760300	F&A Expenditures	1,964.95	10,188.21	20,043.87
143395	Ring Current Pressure	710	Travel	0.00	0.00	0.00
143395	Ring Current Pressure	710100	Out-of-State Travel	908.90	638.97	5,581.93
143395	Ring Current Pressure	710200	Foreign Travel	3,569.33	0.00	0.00
143395	Ring Current Pressure	710300	Conference Registration Fees	774.82	525.00	905.00
143395	Ring Current Pressure	710400	Student or Non-Emp Travel	246.00	0.00	0.00
143395	Ring Current Pressure	7112	Research Supplies	0.00	0.00	0.00
143395	Ring Current Pressure	711200	Research Supplies	0.00	0.00	0.00
143395	Ring Current Pressure	713000	Printing & Copying-General	74.00	0.00	266.44
143395	Ring Current Pressure	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
143395	Ring Current Pressure	719100	Membership Dues & Fees	65.00	65.00	65.00
143395	Ring Current Pressure	760300	F&A Expenditures	13,350.40	12,926.89	35,174.82
143396	Amazonian Forests Drought	710	Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	710100	Out-of-State Travel	995.99	363.54	3,646.15
143396	Amazonian Forests Drought	710200	Foreign Travel	922.84	46.00	46.00
143396	Amazonian Forests Drought	710300	Conference Registration Fees	610.00	0.00	0.00
143396	Amazonian Forests Drought	7112	Research Supplies	0.00	0.00	0.00
143396	Amazonian Forests Drought	711200	Research Supplies	0.00	355.95	355.95
143396	Amazonian Forests Drought	714030	Postage-Express Mail	0.00	24.55	50.94
143396	Amazonian Forests Drought	716063	Maint & Repairs-Computer Hardware	100.00	100.00	300.00
143396	Amazonian Forests Drought	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143396	Amazonian Forests Drought	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143396	Amazonian Forests Drought	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
143396	Amazonian Forests Drought	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143396	Amazonian Forests Drought	730001	Subcontracts 01	0.00	0.00	0.00
143396	Amazonian Forests Drought	730002	Subcontracts 02	27,262.59	18,668.62	71,971.69
143396	Amazonian Forests Drought	730003	Subcontracts 03	40,000.00	40,000.00	80,000.00
143396	Amazonian Forests Drought	730004	Subcontracts 04	41,110.15	24,156.47	46,467.83
143396	Amazonian Forests Drought	760300	F&A Expenditures	31,814.70	43,042.68	94,321.62
143397	Beaufort Sea Riverine Fluxes	710	Travel	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	710100	Out-of-State Travel	1,652.53	437.94	2,287.37
143397	Beaufort Sea Riverine Fluxes	710300	Conference Registration Fees	0.00	0.00	0.00
143397	Beaufort Sea Riverine Fluxes	711200	Research Supplies	0.00	35.00	35.00
143397	Beaufort Sea Riverine Fluxes	760300	F&A Expenditures	784.96	9,965.33	9,592.63
143398	Greenland Ice Sheet Black CO2	710	Travel	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	710100	Out-of-State Travel	0.00	413.10	898.56
143398	Greenland Ice Sheet Black CO2	710300	Conference Registration Fees	0.00	645.69	645.69
143398	Greenland Ice Sheet Black CO2	7112	Research Supplies	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	711200	Research Supplies	0.00	0.00	4,073.23
143398	Greenland Ice Sheet Black CO2	730001	Subcontracts 01	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	730002	Subcontracts 02	36,212.00	25,387.21	91,451.28
143398	Greenland Ice Sheet Black CO2	730003	Subcontracts 03	12,561.02	0.00	32,314.14
143398	Greenland Ice Sheet Black CO2	730004	Subcontracts 04	54,657.13	0.00	25,171.26
143398	Greenland Ice Sheet Black CO2	760300	F&A Expenditures	6,724.08	24,983.71	49,822.29
143399	DREAM 2	710	Travel	0.00	0.00	0.00
143399	DREAM 2	710100	Out-of-State Travel	6,116.04	2,293.91	4,290.51
143399	DREAM 2	710300	Conference Registration Fees	150.00	0.00	1,070.00
143399	DREAM 2	7112	Research Supplies	0.00	0.00	0.00
143399	DREAM 2	711200	Research Supplies	0.00	0.00	0.00
143399	DREAM 2	713000	Printing & Copying-General	0.00	240.00	240.00
143399	DREAM 2	713010	Printing & Copying-Publications	0.00	250.00	500.00
143399	DREAM 2	760300	F&A Expenditures	9,430.78	2,925.02	8,281.82
143400	Soft Gamma-Ray Optics	710	Travel	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	710100	Out-of-State Travel	1,222.63	0.00	813.20
143400	Soft Gamma-Ray Optics	710300	Conference Registration Fees	765.00	0.00	310.00
143400	Soft Gamma-Ray Optics	710400	Student or Non-Emp Travel	0.00	0.00	2,069.94
143400	Soft Gamma-Ray Optics	7112	Research Supplies	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	711200	Research Supplies	1,106.91	490.40	18,991.35
143400	Soft Gamma-Ray Optics	716100	Rentals & Leases-General	19.80	0.00	0.00
143400	Soft Gamma-Ray Optics	717200	Other Professional Services-General	976.00	0.00	5,366.00
143400	Soft Gamma-Ray Optics	760300	F&A Expenditures	26,281.95	22,279.71	64,173.18
143401	High-Res Mass Spectrometer	711100	Supplies-General	7.00	0.00	0.00
143401	High-Res Mass Spectrometer	7112	Research Supplies	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	711200	Research Supplies	890.22	3,853.87	3,945.02
143401	High-Res Mass Spectrometer	714030	Postage-Express Mail	35.19	0.00	0.00
143401	High-Res Mass Spectrometer	716000	Maintenance & Repairs-General	0.00	112.29	112.29
143401	High-Res Mass Spectrometer	716060	Maint & Repairs-Computer Software	0.00	0.00	50.00
143401	High-Res Mass Spectrometer	760300	F&A Expenditures	19,216.32	23,352.39	52,062.88
143402	Urban Heat	710	Travel	0.00	0.00	0.00
143402	Urban Heat	710000	In-State Travel	0.00	0.00	218.50
143402	Urban Heat	710100	Out-of-State Travel	0.00	0.00	1,491.21
143402	Urban Heat	7112	Research Supplies	0.00	0.00	0.00
143402	Urban Heat	711200	Research Supplies	0.00	215.30	215.30
143402	Urban Heat	716063	Maint & Repairs-Computer Hardware	200.00	200.00	400.00
143402	Urban Heat	730001	Subcontracts 01	0.00	0.00	0.00
143402	Urban Heat	730002	Subcontracts 02	30,063.18	0.00	27,927.88
143402	Urban Heat	730003	Subcontracts 03	43,573.30	0.00	43,902.66
143402	Urban Heat	760300	F&A Expenditures	16,055.70	19,761.90	61,165.50
143404	RADAR at Jakobshavn	710	Travel	0.00	0.00	0.00
143404	RADAR at Jakobshavn	710100	Out-of-State Travel	0.00	0.00	1,453.36
143404	RADAR at Jakobshavn	710300	Conference Registration Fees	238.00	215.00	215.00
143405	CO2 Cycling-Land Use-Clim Chng	710	Travel	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	710000	In-State Travel	2,495.37	0.00	163.02
143405	CO2 Cycling-Land Use-Clim Chng	710100	Out-of-State Travel	0.00	0.00	2,042.16
143405	CO2 Cycling-Land Use-Clim Chng	710200	Foreign Travel	2,203.66	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	7112	Research Supplies	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	711200	Research Supplies	3,523.43	0.00	1,998.65

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143405	CO2 Cycling-Land Use-Clim Chng	713000	Printing & Copying-General	0.00	0.00	190.40
143405	CO2 Cycling-Land Use-Clim Chng	714005	Postage-Campus Mail Services	0.00	0.00	270.45
143405	CO2 Cycling-Land Use-Clim Chng	716060	Maint & Repairs-Computer Software	169.80	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	7300	Subcontracts	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	730001	Subcontracts 01	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	730002	Subcontracts 02	41,752.34	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	760300	F&A Expenditures	36,612.53	22,597.03	55,411.76
143406	Discover AQ Data Analysis	710	Travel	0.00	0.00	0.00
143406	Discover AQ Data Analysis	710100	Out-of-State Travel	827.14	0.00	0.00
143406	Discover AQ Data Analysis	719000	Business Meals-Meetings-Non Travel	0.00	86.23	0.00
143406	Discover AQ Data Analysis	760300	F&A Expenditures	392.88	40.96	16,104.85
143407	Wind Stress and Sea State	710	Travel	0.00	0.00	0.00
143407	Wind Stress and Sea State	710100	Out-of-State Travel	166.20	0.00	0.00
143407	Wind Stress and Sea State	710200	Foreign Travel	0.00	0.00	0.00
143407	Wind Stress and Sea State	7112	Research Supplies	0.00	0.00	0.00
143407	Wind Stress and Sea State	711200	Research Supplies	178.00	0.00	0.00
143407	Wind Stress and Sea State	730001	Subcontracts 01	0.00	0.00	0.00
143407	Wind Stress and Sea State	730002	Subcontracts 02	17,952.23	0.00	0.00
143407	Wind Stress and Sea State	760300	F&A Expenditures	16,328.34	0.00	21,182.98
143408	Origin of Particles	710	Travel	0.00	0.00	0.00
143408	Origin of Particles	710100	Out-of-State Travel	556.20	0.00	811.13
143408	Origin of Particles	710200	Foreign Travel	0.00	0.00	0.00
143408	Origin of Particles	710300	Conference Registration Fees	200.00	0.00	45.00
143408	Origin of Particles	7112	Research Supplies	0.00	0.00	0.00
143408	Origin of Particles	760300	F&A Expenditures	3,900.64	0.00	406.66
143409	IBEX Phase E	710	Travel	0.00	0.00	0.00
143409	IBEX Phase E	710100	Out-of-State Travel	1,197.51	0.00	5,467.72
143409	IBEX Phase E	710200	Foreign Travel	3,492.57	0.00	4,438.46
143409	IBEX Phase E	710300	Conference Registration Fees	230.00	0.00	2,055.80
143409	IBEX Phase E	710400	Student or Non-Emp Travel	0.00	0.00	3,151.32
143409	IBEX Phase E	714030	Postage-Express Mail	0.00	0.00	25.58
143409	IBEX Phase E	719100	Membership Dues & Fees	0.00	0.00	275.00
143409	IBEX Phase E	760300	F&A Expenditures	2,337.04	0.00	7,321.62
143410	Magnetic Field in CME's	710	Travel	0.00	0.00	0.00
143410	Magnetic Field in CME's	710100	Out-of-State Travel	429.92	0.00	821.20
143410	Magnetic Field in CME's	710200	Foreign Travel	0.00	0.00	0.00
143410	Magnetic Field in CME's	7112	Research Supplies	0.00	0.00	0.00
143410	Magnetic Field in CME's	760300	F&A Expenditures	6,899.79	0.00	7,435.58
143411	Connecting Simulations	710	Travel	0.00	0.00	0.00
143411	Connecting Simulations	7112	Research Supplies	0.00	0.00	0.00
143411	Connecting Simulations	713010	Printing & Copying-Publications	65.00	0.00	0.00
143411	Connecting Simulations	760300	F&A Expenditures	4,104.48	0.00	25,173.26
143412	Snowmelt in RRB	710	Travel	0.00	0.00	0.00
143412	Snowmelt in RRB	710100	Out-of-State Travel	1,417.23	0.00	932.34
143412	Snowmelt in RRB	710300	Conference Registration Fees	255.00	0.00	0.00
143412	Snowmelt in RRB	710400	Student or Non-Emp Travel	1,620.80	0.00	0.00
143412	Snowmelt in RRB	7112	Research Supplies	0.00	0.00	0.00
143412	Snowmelt in RRB	711200	Research Supplies	29.95	0.00	0.00
143412	Snowmelt in RRB	713000	Printing & Copying-General	56.30	0.00	0.00
143412	Snowmelt in RRB	715000	Non-Cap Equip-General	2,563.83	0.00	0.00
143412	Snowmelt in RRB	719000	Business Meals-Meetings-Non Travel	60.69	0.00	0.00
143412	Snowmelt in RRB	730001	Subcontracts 01	0.00	0.00	0.00
143412	Snowmelt in RRB	730002	Subcontracts 02	19,571.87	0.00	0.00
143412	Snowmelt in RRB	740000	Cap Equipment	0.00	0.00	0.00
143412	Snowmelt in RRB	760300	F&A Expenditures	25,488.98	0.00	2,702.90
143413	NASA HGI-EMIC Waves	710	Travel	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710300	Conference Registration Fees	500.00	0.00	0.00
143413	NASA HGI-EMIC Waves	710400	Student or Non-Emp Travel	762.00	0.00	0.00
143413	NASA HGI-EMIC Waves	7112	Research Supplies	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	713000	Printing & Copying-General	0.00	0.00	74.00
143413	NASA HGI-EMIC Waves	713010	Printing & Copying-Publications	875.00	0.00	0.00
143413	NASA HGI-EMIC Waves	730001	Subcontracts 01	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	730002	Subcontracts 02	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	760300	F&A Expenditures	5,946.34	0.00	35.15
143414	SIPM Compton Telescope	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143414	SIPM Compton Telescope	710100	Out-of-State Travel	0.00	0.00	0.00
143414	SIPM Compton Telescope	711100	Supplies-General	0.00	0.00	0.00
143414	SIPM Compton Telescope	7112	Research Supplies	0.00	0.00	0.00
143414	SIPM Compton Telescope	711200	Research Supplies	91.53	0.00	182.82
143414	SIPM Compton Telescope	713000	Printing & Copying-General	0.00	0.00	120.00
143414	SIPM Compton Telescope	716060	Maint & Repairs-Computer Software	0.00	0.00	954.30
143414	SIPM Compton Telescope	716063	Maint & Repairs-Computer Hardware	0.00	0.00	58.96
143414	SIPM Compton Telescope	740000	Cap Equipment	0.00	0.00	0.00
143414	SIPM Compton Telescope	740005	Cap Equipment-Fabricated Equipment	29,021.44	0.00	31,539.00
143414	SIPM Compton Telescope	760300	F&A Expenditures	32,964.05	0.00	21,302.24
143415	NASA ATom Mission	710100	Out-of-State Travel	899.98	0.00	558.40
143415	NASA ATom Mission	7112	Research Supplies	0.00	0.00	0.00
143415	NASA ATom Mission	711200	Research Supplies	1,560.29	0.00	656.91
143415	NASA ATom Mission	714030	Postage-Express Mail	21.76	0.00	0.00
143415	NASA ATom Mission	760300	F&A Expenditures	2,279.37	0.00	577.28
143416	Intermittency	710	Travel	0.00	0.00	0.00
143416	Intermittency	710100	Out-of-State Travel	686.20	0.00	141.90
143416	Intermittency	710300	Conference Registration Fees	0.00	0.00	425.00
143416	Intermittency	7112	Research Supplies	0.00	0.00	0.00
143416	Intermittency	713010	Printing & Copying-Publications	1,149.00	0.00	0.00
143416	Intermittency	719100	Membership Dues & Fees	130.00	0.00	0.00
143416	Intermittency	730001	Subcontracts 01	0.00	0.00	0.00
143416	Intermittency	760300	F&A Expenditures	17,076.62	0.00	8,423.60
143417	COMPTEL Polarimetry	710	Travel	0.00	0.00	0.00
143417	COMPTEL Polarimetry	7112	Research Supplies	0.00	0.00	0.00
143417	COMPTEL Polarimetry	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143417	COMPTEL Polarimetry	760300	F&A Expenditures	9,835.89	0.00	2,382.03
143418	TOPEX Retracked Data	760300	F&A Expenditures	6,868.30	0.00	9,209.75
143419	NH Space Grant	710	Travel	0.00	0.00	0.00
143419	NH Space Grant	7112	Research Supplies	0.00	0.00	0.00
143419	NH Space Grant	730001	Subcontracts 01	0.00	0.00	0.00
143419	NH Space Grant	730002	Subcontracts 02	21,808.00	0.00	0.00
143419	NH Space Grant	730003	Subcontracts 03	20,744.63	0.00	0.00
143419	NH Space Grant	730004	Subcontracts 04	0.00	0.00	0.00
143419	NH Space Grant	730005	Subcontracts 05	0.00	0.00	0.00
143419	NH Space Grant	760300	F&A Expenditures	5,319.08	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	710	Travel	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	710300	Conference Registration Fees	50.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	7112	Research Supplies	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	7300	Subcontracts	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	760300	F&A Expenditures	111.85	0.00	0.00
143421	R&TI Grants	7300	Subcontracts	0.00	0.00	0.00
143421	R&TI Grants	760300	F&A Expenditures	0.00	0.00	0.00
143422	CCI & GLaSS Projects	710	Travel	0.00	0.00	0.00
143422	CCI & GLaSS Projects	760300	F&A Expenditures	2,161.96	0.00	0.00
143423	Sawtooth Oscillations	710	Travel	0.00	0.00	0.00
143423	Sawtooth Oscillations	710100	Out-of-State Travel	612.76	0.00	0.00
143423	Sawtooth Oscillations	710300	Conference Registration Fees	455.00	0.00	0.00
143423	Sawtooth Oscillations	7112	Research Supplies	0.00	0.00	0.00
143423	Sawtooth Oscillations	717000	Consulting-General	0.00	0.00	0.00
143423	Sawtooth Oscillations	719100	Membership Dues & Fees	65.00	0.00	0.00
143423	Sawtooth Oscillations	7300	Subcontracts	0.00	0.00	0.00
143423	Sawtooth Oscillations	730002	Subcontracts 02	0.00	0.00	0.00
143423	Sawtooth Oscillations	760300	F&A Expenditures	17,359.78	0.00	0.00
143424	Ocean Surface at L-Band	710	Travel	0.00	0.00	0.00
143424	Ocean Surface at L-Band	7300	Subcontracts	0.00	0.00	0.00
143424	Ocean Surface at L-Band	730002	Subcontracts 02	0.00	0.00	0.00
143424	Ocean Surface at L-Band	760300	F&A Expenditures	0.00	0.00	0.00
143425	NESSF Fellowship	710	Travel	0.00	0.00	0.00
143426	Autonomous Rovers	7112	Research Supplies	0.00	0.00	0.00
143426	Autonomous Rovers	7300	Subcontracts	0.00	0.00	0.00
143426	Autonomous Rovers	730002	Subcontracts 02	0.00	0.00	0.00
143426	Autonomous Rovers	760300	F&A Expenditures	0.00	0.00	0.00
143427	Decline of Cycle	710	Travel	0.00	0.00	0.00
143427	Decline of Cycle	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143427	Decline of Cycle	760300	F&A Expenditures	0.00	0.00	0.00
143428	Elementary GLOBE	7112	Research Supplies	0.00	0.00	0.00
143428	Elementary GLOBE	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
143428	Elementary GLOBE	760300	F&A Expenditures	0.00	0.00	0.00
143430	Polarimeter Beam Testing	7112	Research Supplies	0.00	0.00	0.00
143430	Polarimeter Beam Testing	711200	Research Supplies	1,676.22	0.00	0.00
143430	Polarimeter Beam Testing	714030	Postage-Express Mail	792.69	0.00	0.00
143430	Polarimeter Beam Testing	740000	Cap Equipment	0.00	0.00	0.00
143430	Polarimeter Beam Testing	740005	Cap Equipment-Fabricated Equipment	7,140.76	0.00	0.00
143430	Polarimeter Beam Testing	760300	F&A Expenditures	5,787.24	0.00	0.00
143431	MIC Magnetotail Fast Flows	710	Travel	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	7112	Research Supplies	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	760300	F&A Expenditures	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	7112	Research Supplies	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	760300	F&A Expenditures	0.00	0.00	0.00
143433	X-ray Counterparts 3FGL Source	7112	Research Supplies	0.00	0.00	0.00
143433	X-ray Counterparts 3FGL Source	760300	F&A Expenditures	0.00	0.00	0.00
143C00	Gro Reforecast	7100	In-State Travel	0.00	0.00	0.00
143C00	Gro Reforecast	7101	Out of State Travel	0.00	0.00	0.00
143C00	Gro Reforecast	710100	Out-of-State Travel	0.00	0.00	0.00
143C00	Gro Reforecast	7102	Foreign Travel	0.00	0.00	0.00
143C00	Gro Reforecast	710200	Foreign Travel	0.00	0.00	0.00
143C00	Gro Reforecast	7103	Conference-Registration Fees	0.00	0.00	0.00
143C00	Gro Reforecast	710300	Conference Registration Fees	0.00	0.00	0.00
143C00	Gro Reforecast	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C00	Gro Reforecast	710Z	Travel-Other	0.00	0.00	0.00
143C00	Gro Reforecast	710Z00	Travel-Other	0.00	0.00	0.00
143C00	Gro Reforecast	7111	Supplies	0.00	0.00	0.00
143C00	Gro Reforecast	711100	Supplies-General	0.00	0.00	0.00
143C00	Gro Reforecast	7112	Research Supplies	0.00	0.00	0.00
143C00	Gro Reforecast	711200	Research Supplies	0.00	0.00	0.00
143C00	Gro Reforecast	7130	Printing and Copying	0.00	0.00	0.00
143C00	Gro Reforecast	713000	Printing & Copying-General	0.00	0.00	0.00
143C00	Gro Reforecast	7140	Postage	0.00	0.00	0.00
143C00	Gro Reforecast	714000	Postage-General	0.00	0.00	0.00
143C00	Gro Reforecast	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143C00	Gro Reforecast	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C00	Gro Reforecast	7160	Maintenance and Repairs	0.00	0.00	0.00
143C00	Gro Reforecast	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C00	Gro Reforecast	7161	Rentals-Leases	0.00	0.00	0.00
143C00	Gro Reforecast	7172	Other Professional Services	0.00	0.00	0.00
143C00	Gro Reforecast	7180	Telecommunications	0.00	0.00	0.00
143C00	Gro Reforecast	718000	Telecom-General	0.00	0.00	0.00
143C00	Gro Reforecast	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143C00	Gro Reforecast	7191	Membership Dues and Fees	0.00	0.00	0.00
143C00	Gro Reforecast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C00	Gro Reforecast	7300	Subcontracts	0.00	0.00	0.00
143C00	Gro Reforecast	730001	Subcontracts 01	0.00	0.00	0.00
143C00	Gro Reforecast	7400	Capitalizable Equipment	0.00	0.00	0.00
143C00	Gro Reforecast	7600	Internal Allocations	0.00	0.00	0.00
143C00	Gro Reforecast	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C00	Gro Reforecast	7603	F&A Expenditures	0.00	0.00	0.00
143C00	Gro Reforecast	760300	F&A Expenditures	0.00	0.00	0.00
143C01	Gro Reforecast	7100	In-State Travel	0.00	0.00	0.00
143C01	Gro Reforecast	7101	Out of State Travel	0.00	0.00	0.00
143C01	Gro Reforecast	7102	Foreign Travel	0.00	0.00	0.00
143C01	Gro Reforecast	7103	Conference-Registration Fees	0.00	0.00	0.00
143C01	Gro Reforecast	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C01	Gro Reforecast	710Z	Travel-Other	0.00	0.00	0.00
143C01	Gro Reforecast	7111	Supplies	0.00	0.00	0.00
143C01	Gro Reforecast	711100	Supplies-General	0.00	0.00	0.00
143C01	Gro Reforecast	7112	Research Supplies	0.00	0.00	0.00
143C01	Gro Reforecast	711200	Research Supplies	0.00	0.00	0.00
143C01	Gro Reforecast	7130	Printing and Copying	0.00	0.00	0.00
143C01	Gro Reforecast	7140	Postage	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143C01	Gro Reforecast	7160	Maintenance and Repairs	0.00	0.00	0.00
143C01	Gro Reforecast	7161	Rentals-Leases	0.00	0.00	0.00
143C01	Gro Reforecast	7180	Telecommunications	0.00	0.00	0.00
143C01	Gro Reforecast	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
143C01	Gro Reforecast	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C01	Gro Reforecast	7222	Participant Support	0.00	0.00	0.00
143C01	Gro Reforecast	7603	F&A Expenditures	0.00	0.00	0.00
143C01	Gro Reforecast	760300	F&A Expenditures	0.00	0.00	0.00
143C02	Gro-Comptel	710Z	Travel-Other	0.00	0.00	0.00
143C02	Gro-Comptel	710Z00	Travel-Other	0.00	0.00	0.00
143C02	Gro-Comptel	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C02	Gro-Comptel	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
143C02	Gro-Comptel	7300	Subcontracts	0.00	0.00	0.00
143C02	Gro-Comptel	730000	Subcontracts	0.00	0.00	0.00
143C02	Gro-Comptel	7400	Capitalizable Equipment	0.00	0.00	0.00
143C02	Gro-Comptel	740000	Cap Equipment	0.00	0.00	0.00
143C02	Gro-Comptel	7603	F&A Expenditures	0.00	0.00	0.00
143C02	Gro-Comptel	760300	F&A Expenditures	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	710Z	Travel-Other	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	710Z00	Travel-Other	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7400	Capitalizable Equipment	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	740000	Cap Equipment	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7600	Internal Allocations	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	760000	Internal Allocations	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	7603	F&A Expenditures	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710	Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7100	In-State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710000	In-State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7101	Out of State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710100	Out-of-State Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7102	Foreign Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710200	Foreign Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7103	Conference-Registration Fees	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710300	Conference Registration Fees	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7104	Non-Employee-Student Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710Z	Travel-Other	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	710Z00	Travel-Other	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	711100	Supplies-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	711162	Supplies-Office Supplies	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7112	Research Supplies	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	711200	Research Supplies	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7130	Printing and Copying	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	713000	Printing & Copying-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7140	Postage	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	714000	Postage-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	714005	Postage-Campus Mail Services	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7160	Maintenance and Repairs	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7172	Other Professional Services	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	717200	Other Professional Services-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7180	Telecommunications	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	718000	Telecom-General	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
143C04	Stereo Magnetic Field, Ions	71C600	Insurance	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	730001	Subcontracts 01	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7400	Capitalizable Equipment	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	740000	Cap Equipment	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	7600	Internal Allocations	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	760300	F&A Expenditures	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	730001	Subcontracts 01	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	730002	Subcontracts 02	0.00	0.00	0.00
143C13	STEREO - EPO	710	Travel	0.00	0.00	0.00
143C13	STEREO - EPO	710000	In-State Travel	0.00	0.00	0.00
143C13	STEREO - EPO	710100	Out-of-State Travel	0.00	0.00	0.00
143C13	STEREO - EPO	710300	Conference Registration Fees	0.00	0.00	0.00
143C13	STEREO - EPO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143C13	STEREO - EPO	711100	Supplies-General	0.00	0.00	0.00
143C13	STEREO - EPO	7112	Research Supplies	0.00	0.00	0.00
143C13	STEREO - EPO	711200	Research Supplies	0.00	0.00	0.00
143C13	STEREO - EPO	713000	Printing & Copying-General	0.00	0.00	0.00
143C13	STEREO - EPO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C13	STEREO - EPO	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C13	STEREO - EPO	718000	Telecom-General	0.00	0.00	0.00
143C13	STEREO - EPO	760300	F&A Expenditures	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710	Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710000	In-State Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710100	Out-of-State Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710200	Foreign Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710300	Conference Registration Fees	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	7112	Research Supplies	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	711200	Research Supplies	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	713000	Printing & Copying-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	713010	Printing & Copying-Publications	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	714000	Postage-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	714030	Postage-Express Mail	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	716122	Rental off site research facilities	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	716123	Rental Property/Room (short term)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	717200	Other Professional Services-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	718000	Telecom-General	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	719100	Membership Dues & Fees	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	730001	Subcontracts 01	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	730003	Subcontracts 03	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	740000	Cap Equipment	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	760300	F&A Expenditures	0.00	0.00	0.00
143C20	IMSA for SCOPE	710	Travel	0.00	0.00	0.00
143C20	IMSA for SCOPE	710100	Out-of-State Travel	0.00	0.00	0.00
143C20	IMSA for SCOPE	7112	Research Supplies	0.00	0.00	0.00
143C20	IMSA for SCOPE	711200	Research Supplies	0.00	0.00	0.00
143C20	IMSA for SCOPE	714030	Postage-Express Mail	0.00	0.00	0.00
143C20	IMSA for SCOPE	718000	Telecom-General	0.00	0.00	0.00
143C20	IMSA for SCOPE	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
143C20	IMSA for SCOPE	730001	Subcontracts 01	0.00	0.00	0.00
143C20	IMSA for SCOPE	730002	Subcontracts 02	0.00	0.00	0.00
143C20	IMSA for SCOPE	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
145012	What is Racial Difference	710	Travel	0.00	0.00	0.00
145012	What is Racial Difference	7112	Research Supplies	0.00	0.00	0.00
145012	What is Racial Difference	711200	Research Supplies	0.00	0.00	0.00
145012	What is Racial Difference	717000	Consulting-General	0.00	0.00	0.00
145012	What is Racial Difference	760300	F&A Expenditures	0.00	0.00	0.00
145014	Humanities Collections & Refer	710	Travel	0.00	0.00	0.00
145014	Humanities Collections & Refer	710100	Out-of-State Travel	0.00	411.37	411.37
145014	Humanities Collections & Refer	710400	Student or Non-Emp Travel	0.00	290.00	3,564.38
145014	Humanities Collections & Refer	711132	Supplies-Software Incl Site License	0.00	215.95	215.95
145014	Humanities Collections & Refer	711154	Supplies-Computer Peripherals	0.00	78.37	78.37
145014	Humanities Collections & Refer	7112	Research Supplies	0.00	0.00	0.00
145014	Humanities Collections & Refer	711200	Research Supplies	0.00	728.27	728.27
145014	Humanities Collections & Refer	715000	Non-Cap Equip-General	0.00	0.00	1,925.70
145014	Humanities Collections & Refer	716120	Rentals-Property or Room	0.00	0.00	122.00
145014	Humanities Collections & Refer	717000	Consulting-General	0.00	0.00	0.00
145014	Humanities Collections & Refer	717200	Other Professional Services-General	0.00	12,700.00	12,700.00
145014	Humanities Collections & Refer	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	3,200.00
145014	Humanities Collections & Refer	719000	Business Meals-Meetings-Non Travel	0.00	59.15	1,119.91
145014	Humanities Collections & Refer	760300	F&A Expenditures	0.00	2,896.62	4,813.19
145015	What is a Criminal?	710	Travel	0.00	0.00	0.00
145015	What is a Criminal?	711100	Supplies-General	87.99	0.00	0.00
145015	What is a Criminal?	7112	Research Supplies	0.00	0.00	0.00
145015	What is a Criminal?	760300	F&A Expenditures	1,619.51	0.00	1,120.33
14700Z	Use of Genome Enabled Tools	710	Travel	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710000	In-State Travel	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710100	Out-of-State Travel	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710300	Conference Registration Fees	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	711100	Supplies-General	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	7112	Research Supplies	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	711200	Research Supplies	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	714030	Postage-Express Mail	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	717000	Consulting-General	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	717200	Other Professional Services-General	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	719100	Membership Dues & Fees	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	730001	Subcontracts 01	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	760300	F&A Expenditures	0.00	0.00	0.00
14701Z	Smart Machining Sensors	710	Travel	0.00	0.00	0.00
14701Z	Smart Machining Sensors	710000	In-State Travel	0.00	0.00	0.00
14701Z	Smart Machining Sensors	710100	Out-of-State Travel	0.00	0.00	0.00
14701Z	Smart Machining Sensors	710300	Conference Registration Fees	0.00	0.00	0.00
14701Z	Smart Machining Sensors	711100	Supplies-General	0.00	0.00	0.00
14701Z	Smart Machining Sensors	7112	Research Supplies	0.00	0.00	0.00
14701Z	Smart Machining Sensors	711200	Research Supplies	0.00	0.00	0.00
14701Z	Smart Machining Sensors	713000	Printing & Copying-General	0.00	0.00	0.00
14701Z	Smart Machining Sensors	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14701Z	Smart Machining Sensors	717200	Other Professional Services-General	0.00	0.00	0.00
14701Z	Smart Machining Sensors	719125	Licenses/Professional Fees	0.00	0.00	0.00
14701Z	Smart Machining Sensors	760300	F&A Expenditures	0.00	0.00	0.00
14702Z	Grounding Lines	710	Travel	0.00	0.00	0.00
14702Z	Grounding Lines	710300	Conference Registration Fees	0.00	0.00	0.00
14702Z	Grounding Lines	7112	Research Supplies	0.00	0.00	0.00
14702Z	Grounding Lines	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14702Z	Grounding Lines	730001	Subcontracts 01	0.00	0.00	0.00
14702Z	Grounding Lines	730002	Subcontracts 02	0.00	0.00	0.00
14702Z	Grounding Lines	760300	F&A Expenditures	0.00	0.00	0.00
14705Z	Basis of Interactions	710	Travel	0.00	0.00	0.00
14705Z	Basis of Interactions	710200	Foreign Travel	0.00	0.00	0.00
14705Z	Basis of Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
14705Z	Basis of Interactions	710310	Workshop Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14705Z	Basis of Interactions	711100	Supplies-General	0.00	0.00	0.00
14705Z	Basis of Interactions	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14705Z	Basis of Interactions	711190	Publications cost	0.00	0.00	0.00
14705Z	Basis of Interactions	7112	Research Supplies	0.00	0.00	0.00
14705Z	Basis of Interactions	711200	Research Supplies	0.00	0.00	0.00
14705Z	Basis of Interactions	714030	Postage-Express Mail	0.00	0.00	0.00
14705Z	Basis of Interactions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14705Z	Basis of Interactions	718008	Telecom-Internet Services	0.00	0.00	0.00
14705Z	Basis of Interactions	760300	F&A Expenditures	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710	Travel	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710100	Out-of-State Travel	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710200	Foreign Travel	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710300	Conference Registration Fees	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	7112	Research Supplies	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	711200	Research Supplies	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	760300	F&A Expenditures	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	710	Travel	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	710100	Out-of-State Travel	0.00	857.75	857.75
14707Z	Quantifying Pleiotropy	710300	Conference Registration Fees	0.00	495.00	495.00
14707Z	Quantifying Pleiotropy	710400	Student or Non-Emp Travel	0.00	259.00	259.00
14707Z	Quantifying Pleiotropy	710410	Student or Non-Emp Travel-Lodging	0.00	1,229.76	1,229.76
14707Z	Quantifying Pleiotropy	711100	Supplies-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	711190	Publications cost	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	7112	Research Supplies	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	711200	Research Supplies	0.00	14,491.39	16,379.02
14707Z	Quantifying Pleiotropy	714030	Postage-Express Mail	0.00	92.63	92.63
14707Z	Quantifying Pleiotropy	715000	Non-Cap Equip-General	0.00	1,422.00	1,422.00
14707Z	Quantifying Pleiotropy	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	716100	Rentals & Leases-General	0.00	20.00	20.00
14707Z	Quantifying Pleiotropy	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	717000	Consulting-General	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	717200	Other Professional Services-General	0.00	1,062.50	1,062.50
14707Z	Quantifying Pleiotropy	719000	Business Meals-Meetings-Non Travel	0.00	40.30	40.30
14707Z	Quantifying Pleiotropy	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	719100	Membership Dues & Fees	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	719125	Licenses/Professional Fees	0.00	172.80	172.80
14707Z	Quantifying Pleiotropy	722200	Participant Support	0.00	4,200.00	4,200.00
14707Z	Quantifying Pleiotropy	740000	Cap Equipment	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	760300	F&A Expenditures	3,123.34	34,342.81	67,344.03
147097	Gas-Phase Chemistry	7100	In-State Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7101	Out of State Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7103	Conference-Registration Fees	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147097	Gas-Phase Chemistry	710Z	Travel-Other	0.00	0.00	0.00
147097	Gas-Phase Chemistry	710Z00	Travel-Other	0.00	0.00	0.00
147097	Gas-Phase Chemistry	711100	Supplies-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7112	Research Supplies	0.00	0.00	0.00
147097	Gas-Phase Chemistry	711200	Research Supplies	0.00	0.00	0.00
147097	Gas-Phase Chemistry	713000	Printing & Copying-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7140	Postage	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7160	Maintenance and Repairs	0.00	0.00	0.00
147097	Gas-Phase Chemistry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7170	Consulting	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7172	Other Professional Services	0.00	0.00	0.00
147097	Gas-Phase Chemistry	719200	Employee Recruiting-General	0.00	0.00	0.00
147097	Gas-Phase Chemistry	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147097	Gas-Phase Chemistry	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7400	Capitalizable Equipment	0.00	0.00	0.00
147097	Gas-Phase Chemistry	740000	Cap Equipment	0.00	0.00	0.00
147097	Gas-Phase Chemistry	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147097	Gas-Phase Chemistry	7603	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147097	Gas-Phase Chemistry	760300	F&A Expenditures	0.00	0.00	0.00
14709Z	KNS	710	Travel	0.00	0.00	0.00
14709Z	KNS	710100	Out-of-State Travel	0.00	0.00	0.00
14709Z	KNS	710200	Foreign Travel	0.00	0.00	0.00
14709Z	KNS	710300	Conference Registration Fees	0.00	0.00	0.00
14709Z	KNS	7112	Research Supplies	0.00	0.00	0.00
14709Z	KNS	711200	Research Supplies	0.00	0.00	0.00
14709Z	KNS	714030	Postage-Express Mail	0.00	0.00	0.00
14709Z	KNS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14709Z	KNS	730001	Subcontracts 01	0.00	0.00	0.00
14709Z	KNS	730002	Subcontracts 02	0.00	0.00	0.00
14709Z	KNS	760300	F&A Expenditures	0.00	0.00	0.00
147101	Macromolecular Assembly	7101	Out of State Travel	0.00	0.00	0.00
147101	Macromolecular Assembly	710100	Out-of-State Travel	0.00	0.00	0.00
147101	Macromolecular Assembly	7103	Conference-Registration Fees	0.00	0.00	0.00
147101	Macromolecular Assembly	710Z	Travel-Other	0.00	0.00	0.00
147101	Macromolecular Assembly	711100	Supplies-General	0.00	0.00	0.00
147101	Macromolecular Assembly	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
147101	Macromolecular Assembly	7112	Research Supplies	0.00	0.00	0.00
147101	Macromolecular Assembly	711200	Research Supplies	0.00	0.00	0.00
147101	Macromolecular Assembly	7130	Printing and Copying	0.00	0.00	0.00
147101	Macromolecular Assembly	7140	Postage	0.00	0.00	0.00
147101	Macromolecular Assembly	714000	Postage-General	0.00	0.00	0.00
147101	Macromolecular Assembly	7160	Maintenance and Repairs	0.00	0.00	0.00
147101	Macromolecular Assembly	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147101	Macromolecular Assembly	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147101	Macromolecular Assembly	7161	Rentals-Leases	0.00	0.00	0.00
147101	Macromolecular Assembly	716100	Rentals & Leases-General	0.00	0.00	0.00
147101	Macromolecular Assembly	717200	Other Professional Services-General	0.00	0.00	0.00
147101	Macromolecular Assembly	718000	Telecom-General	0.00	0.00	0.00
147101	Macromolecular Assembly	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147101	Macromolecular Assembly	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147101	Macromolecular Assembly	7400	Capitalizable Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	740000	Cap Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147101	Macromolecular Assembly	740100	Equipment Lease-Purchase	0.00	0.00	0.00
147101	Macromolecular Assembly	7603	F&A Expenditures	0.00	0.00	0.00
147101	Macromolecular Assembly	760300	F&A Expenditures	0.00	0.00	0.00
14711Z	Changing Seasonality	710	Travel	0.00	0.00	0.00
14711Z	Changing Seasonality	710100	Out-of-State Travel	0.00	0.00	0.00
14711Z	Changing Seasonality	710200	Foreign Travel	0.00	0.00	0.00
14711Z	Changing Seasonality	710300	Conference Registration Fees	0.00	0.00	0.00
14711Z	Changing Seasonality	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14711Z	Changing Seasonality	7112	Research Supplies	0.00	0.00	0.00
14711Z	Changing Seasonality	711200	Research Supplies	0.00	0.00	0.00
14711Z	Changing Seasonality	714030	Postage-Express Mail	0.00	0.00	0.00
14711Z	Changing Seasonality	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14711Z	Changing Seasonality	717200	Other Professional Services-General	0.00	0.00	0.00
14711Z	Changing Seasonality	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14711Z	Changing Seasonality	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14711Z	Changing Seasonality	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14711Z	Changing Seasonality	760300	F&A Expenditures	0.00	0.00	0.00
14715Z	NECC	710	Travel	0.00	0.00	0.00
14715Z	NECC	710000	In-State Travel	0.00	0.00	0.00
14715Z	NECC	710100	Out-of-State Travel	0.00	0.00	0.00
14715Z	NECC	711100	Supplies-General	0.00	0.00	0.00
14715Z	NECC	716100	Rentals & Leases-General	0.00	0.00	0.00
14715Z	NECC	740000	Cap Equipment	0.00	0.00	0.00
14715Z	NECC	740100	Equipment Lease-Purchase	0.00	0.00	0.00
14715Z	NECC	760300	F&A Expenditures	0.00	0.00	0.00
147161	Gth & Gnrh -	7222	Participant Support	0.00	0.00	0.00
147161	Gth & Gnrh -	722200	Participant Support	0.00	0.00	0.00
147161	Gth & Gnrh -	722210	Participant Sup-Other	0.00	0.00	0.00
147161	Gth & Gnrh -	7603	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147161	Gth & Gnrh -	760300	F&A Expenditures	0.00	0.00	0.00
14716Z	Capsules in Channels	710	Travel	0.00	0.00	0.00
14716Z	Capsules in Channels	710100	Out-of-State Travel	0.00	0.00	0.00
14716Z	Capsules in Channels	710300	Conference Registration Fees	0.00	0.00	0.00
14716Z	Capsules in Channels	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14716Z	Capsules in Channels	7112	Research Supplies	0.00	0.00	0.00
14716Z	Capsules in Channels	711200	Research Supplies	0.00	0.00	0.00
14716Z	Capsules in Channels	713000	Printing & Copying-General	0.00	0.00	0.00
14716Z	Capsules in Channels	715000	Non-Cap Equip-General	0.00	0.00	0.00
14716Z	Capsules in Channels	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14716Z	Capsules in Channels	717200	Other Professional Services-General	0.00	0.00	0.00
14716Z	Capsules in Channels	760300	F&A Expenditures	0.00	0.00	0.00
14717Z	FIREBIRD	710	Travel	0.00	0.00	0.00
14717Z	FIREBIRD	710100	Out-of-State Travel	0.00	0.00	0.00
14717Z	FIREBIRD	710300	Conference Registration Fees	0.00	0.00	0.00
14717Z	FIREBIRD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14717Z	FIREBIRD	7112	Research Supplies	0.00	0.00	0.00
14717Z	FIREBIRD	711200	Research Supplies	0.00	0.00	0.00
14717Z	FIREBIRD	713000	Printing & Copying-General	0.00	0.00	0.00
14717Z	FIREBIRD	714030	Postage-Express Mail	0.00	0.00	0.00
14717Z	FIREBIRD	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14717Z	FIREBIRD	718000	Telecom-General	0.00	0.00	0.00
14717Z	FIREBIRD	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14717Z	FIREBIRD	719100	Membership Dues & Fees	0.00	0.00	0.00
14717Z	FIREBIRD	740000	Cap Equipment	0.00	0.00	0.00
14717Z	FIREBIRD	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14717Z	FIREBIRD	760300	F&A Expenditures	0.00	0.00	0.00
147182	REU: Molecular Investigations	711200	Research Supplies	0.00	0.00	0.00
147182	REU: Molecular Investigations	717200	Other Professional Services-General	0.00	0.00	0.00
147182	REU: Molecular Investigations	722200	Participant Support	0.00	0.00	0.00
147182	REU: Molecular Investigations	722205	Participant Sup-Stipends	0.00	0.00	0.00
147182	REU: Molecular Investigations	722210	Participant Sup-Other	0.00	0.00	0.00
147182	REU: Molecular Investigations	760300	F&A Expenditures	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	7112	Research Supplies	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	711200	Research Supplies	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	760300	F&A Expenditures	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710	Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710000	In-State Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710100	Out-of-State Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710200	Foreign Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710300	Conference Registration Fees	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	711100	Supplies-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	7112	Research Supplies	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	711200	Research Supplies	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	713000	Printing & Copying-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	713010	Printing & Copying-Publications	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	716100	Rentals & Leases-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	717200	Other Professional Services-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	718000	Telecom-General	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	719100	Membership Dues & Fees	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	740000	Cap Equipment	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	760300	F&A Expenditures	0.00	0.00	0.00
147235	Machine Tool Process Capability	710	Travel	0.00	0.00	0.00
147235	Machine Tool Process Capability	710100	Out-of-State Travel	0.00	0.00	0.00
147235	Machine Tool Process Capability	710300	Conference Registration Fees	0.00	0.00	0.00
147235	Machine Tool Process Capability	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147235	Machine Tool Process Capability	711000	Purchasing Cards	0.00	0.00	0.00
147235	Machine Tool Process Capability	711100	Supplies-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	7112	Research Supplies	0.00	0.00	0.00
147235	Machine Tool Process Capability	711200	Research Supplies	0.00	0.00	0.00
147235	Machine Tool Process Capability	713000	Printing & Copying-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	713010	Printing & Copying-Publications	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147235	Machine Tool Process Capability	714000	Postage-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	716120	Rentals-Property or Room	0.00	0.00	0.00
147235	Machine Tool Process Capability	717200	Other Professional Services-General	0.00	0.00	0.00
147235	Machine Tool Process Capability	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147235	Machine Tool Process Capability	719100	Membership Dues & Fees	0.00	0.00	0.00
147235	Machine Tool Process Capability	740000	Cap Equipment	0.00	0.00	0.00
147235	Machine Tool Process Capability	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147235	Machine Tool Process Capability	760300	F&A Expenditures	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	710	Travel	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	7112	Research Supplies	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	711200	Research Supplies	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	717200	Other Professional Services-General	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	740000	Cap Equipment	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	760300	F&A Expenditures	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	710100	Out-of-State Travel	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	710200	Foreign Travel	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	7112	Research Supplies	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	711200	Research Supplies	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	714000	Postage-General	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	714030	Postage-Express Mail	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147318	Watershed Watch	710	Travel	0.00	0.00	0.00
147318	Watershed Watch	710000	In-State Travel	0.00	0.00	0.00
147318	Watershed Watch	710100	Out-of-State Travel	0.00	0.00	0.00
147318	Watershed Watch	710300	Conference Registration Fees	0.00	0.00	0.00
147318	Watershed Watch	710305	Registration Fees-Other	0.00	0.00	0.00
147318	Watershed Watch	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147318	Watershed Watch	711100	Supplies-General	0.00	0.00	0.00
147318	Watershed Watch	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
147318	Watershed Watch	711140	Supplies-Recruiting	0.00	0.00	0.00
147318	Watershed Watch	7112	Research Supplies	0.00	0.00	0.00
147318	Watershed Watch	711200	Research Supplies	0.00	0.00	0.00
147318	Watershed Watch	713000	Printing & Copying-General	0.00	0.00	0.00
147318	Watershed Watch	714000	Postage-General	0.00	0.00	0.00
147318	Watershed Watch	714030	Postage-Express Mail	0.00	0.00	0.00
147318	Watershed Watch	716120	Rentals-Property or Room	0.00	0.00	0.00
147318	Watershed Watch	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147318	Watershed Watch	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147318	Watershed Watch	71C110	Advertsing-Print	0.00	0.00	0.00
147318	Watershed Watch	722200	Participant Support	0.00	0.00	0.00
147318	Watershed Watch	722205	Participant Sup-Stipends	0.00	0.00	0.00
147318	Watershed Watch	722210	Participant Sup-Other	0.00	0.00	0.00
147318	Watershed Watch	730001	Subcontracts 01	0.00	0.00	0.00
147318	Watershed Watch	730002	Subcontracts 02	0.00	0.00	0.00
147318	Watershed Watch	760300	F&A Expenditures	0.00	0.00	0.00
147319	Watershed Watch Off-Site	710	Travel	0.00	0.00	0.00
147319	Watershed Watch Off-Site	710100	Out-of-State Travel	0.00	0.00	0.00
147319	Watershed Watch Off-Site	710300	Conference Registration Fees	0.00	0.00	0.00
147319	Watershed Watch Off-Site	7112	Research Supplies	0.00	0.00	0.00
147319	Watershed Watch Off-Site	711200	Research Supplies	0.00	0.00	0.00
147319	Watershed Watch Off-Site	713000	Printing & Copying-General	0.00	0.00	0.00
147319	Watershed Watch Off-Site	714000	Postage-General	0.00	0.00	0.00
147319	Watershed Watch Off-Site	717000	Consulting-General	0.00	0.00	0.00
147319	Watershed Watch Off-Site	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147319	Watershed Watch Off-Site	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147319	Watershed Watch Off-Site	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147319	Watershed Watch Off-Site	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147319	Watershed Watch Off-Site	760300	F&A Expenditures	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710	Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147331	Science State Citizenshp L Amr	710100	Out-of-State Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710200	Foreign Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710300	Conference Registration Fees	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	711100	Supplies-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	7112	Research Supplies	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	711200	Research Supplies	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	713000	Printing & Copying-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	715000	Non-Cap Equip-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	717000	Consulting-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	717200	Other Professional Services-General	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	719100	Membership Dues & Fees	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	760300	F&A Expenditures	0.00	0.00	0.00
147339	Participant Support	710	Travel	0.00	0.00	0.00
147339	Participant Support	710000	In-State Travel	0.00	0.00	0.00
147339	Participant Support	710100	Out-of-State Travel	0.00	0.00	0.00
147339	Participant Support	710300	Conference Registration Fees	0.00	0.00	0.00
147339	Participant Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147339	Participant Support	722200	Participant Support	0.00	0.00	0.00
147339	Participant Support	722205	Participant Sup-Stipends	0.00	0.00	0.00
147339	Participant Support	722210	Participant Sup-Other	0.00	0.00	0.00
147339	Participant Support	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710	Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710000	In-State Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710100	Out-of-State Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710200	Foreign Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710300	Conference Registration Fees	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	7112	Research Supplies	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	711200	Research Supplies	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	713000	Printing & Copying-General	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	714000	Postage-General	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	714030	Postage-Express Mail	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	717000	Consulting-General	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	717200	Other Professional Services-General	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	722200	Participant Support	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	730001	Subcontracts 01	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	760300	F&A Expenditures	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710	Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710000	In-State Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710100	Out-of-State Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710200	Foreign Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710300	Conference Registration Fees	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	711100	Supplies-General	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	7112	Research Supplies	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	711200	Research Supplies	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	713000	Printing & Copying-General	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	713010	Printing & Copying-Publications	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	716122	Rental off site research facilities	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	718000	Telecom-General	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	719100	Membership Dues & Fees	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147356	Biomolecular Interaction Techn	710	Travel	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	710100	Out-of-State Travel	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	710300	Conference Registration Fees	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	7112	Research Supplies	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	711200	Research Supplies	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	714030	Postage-Express Mail	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	716120	Rentals-Property or Room	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	717000	Consulting-General	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	717200	Other Professional Services-General	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	760300	F&A Expenditures	0.00	0.00	0.00
147366	GEO-Teach	710	Travel	0.00	0.00	0.00
147366	GEO-Teach	710000	In-State Travel	0.00	0.00	0.00
147366	GEO-Teach	710100	Out-of-State Travel	0.00	0.00	0.00
147366	GEO-Teach	710300	Conference Registration Fees	0.00	0.00	0.00
147366	GEO-Teach	710305	Registration Fees-Other	0.00	0.00	0.00
147366	GEO-Teach	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147366	GEO-Teach	711000	Purchasing Cards	0.00	0.00	0.00
147366	GEO-Teach	711100	Supplies-General	0.00	0.00	0.00
147366	GEO-Teach	7112	Research Supplies	0.00	0.00	0.00
147366	GEO-Teach	711200	Research Supplies	0.00	0.00	0.00
147366	GEO-Teach	713000	Printing & Copying-General	0.00	0.00	0.00
147366	GEO-Teach	714000	Postage-General	0.00	0.00	0.00
147366	GEO-Teach	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147366	GEO-Teach	714030	Postage-Express Mail	0.00	0.00	0.00
147366	GEO-Teach	716120	Rentals-Property or Room	0.00	0.00	0.00
147366	GEO-Teach	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147366	GEO-Teach	718000	Telecom-General	0.00	0.00	0.00
147366	GEO-Teach	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147366	GEO-Teach	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147366	GEO-Teach	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147366	GEO-Teach	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147366	GEO-Teach	719100	Membership Dues & Fees	0.00	0.00	0.00
147366	GEO-Teach	722200	Participant Support	0.00	0.00	0.00
147366	GEO-Teach	722205	Participant Sup-Stipends	0.00	0.00	0.00
147366	GEO-Teach	730001	Subcontracts 01	0.00	0.00	0.00
147366	GEO-Teach	730002	Subcontracts 02	0.00	0.00	0.00
147366	GEO-Teach	730003	Subcontracts 03	0.00	0.00	0.00
147366	GEO-Teach	730004	Subcontracts 04	0.00	0.00	0.00
147366	GEO-Teach	730005	Subcontracts 05	0.00	0.00	0.00
147366	GEO-Teach	760300	F&A Expenditures	0.00	0.00	0.00
147367	Participant Support	710	Travel	0.00	0.00	0.00
147367	Participant Support	710000	In-State Travel	0.00	0.00	0.00
147367	Participant Support	710300	Conference Registration Fees	0.00	0.00	0.00
147367	Participant Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147367	Participant Support	711100	Supplies-General	0.00	0.00	0.00
147367	Participant Support	7112	Research Supplies	0.00	0.00	0.00
147367	Participant Support	711200	Research Supplies	0.00	0.00	0.00
147367	Participant Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147367	Participant Support	7222	Participant Support	0.00	0.00	0.00
147367	Participant Support	722200	Participant Support	0.00	0.00	0.00
147367	Participant Support	722205	Participant Sup-Stipends	0.00	0.00	0.00
147367	Participant Support	722210	Participant Sup-Other	0.00	0.00	0.00
147368	Topics String Compactification	710	Travel	0.00	0.00	0.00
147368	Topics String Compactification	710100	Out-of-State Travel	0.00	0.00	0.00
147368	Topics String Compactification	710200	Foreign Travel	0.00	0.00	0.00
147368	Topics String Compactification	710300	Conference Registration Fees	0.00	0.00	0.00
147368	Topics String Compactification	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147368	Topics String Compactification	7112	Research Supplies	0.00	0.00	0.00
147368	Topics String Compactification	711200	Research Supplies	0.00	0.00	0.00
147368	Topics String Compactification	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147368	Topics String Compactification	719100	Membership Dues & Fees	0.00	0.00	0.00
147368	Topics String Compactification	722200	Participant Support	0.00	0.00	0.00
147368	Topics String Compactification	760300	F&A Expenditures	0.00	0.00	0.00
147370	NICL SMO	710	Travel	0.00	0.00	0.00
147370	NICL SMO	710000	In-State Travel	0.00	0.00	0.00
147370	NICL SMO	710100	Out-of-State Travel	0.00	0.00	0.00
147370	NICL SMO	710200	Foreign Travel	0.00	0.00	0.00
147370	NICL SMO	710300	Conference Registration Fees	0.00	0.00	0.00
147370	NICL SMO	7112	Research Supplies	0.00	0.00	0.00
147370	NICL SMO	711200	Research Supplies	0.00	0.00	0.00
147370	NICL SMO	713000	Printing & Copying-General	0.00	0.00	0.00
147370	NICL SMO	714000	Postage-General	0.00	0.00	0.00
147370	NICL SMO	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147370	NICL SMO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147370	NICL SMO	714030	Postage-Express Mail	0.00	0.00	0.00
147370	NICL SMO	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147370	NICL SMO	717200	Other Professional Services-General	0.00	0.00	0.00
147370	NICL SMO	718000	Telecom-General	0.00	0.00	0.00
147370	NICL SMO	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147370	NICL SMO	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147370	NICL SMO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147370	NICL SMO	722200	Participant Support	0.00	0.00	0.00
147370	NICL SMO	760300	F&A Expenditures	0.00	0.00	0.00
147376	Development of Hyperplastic	710	Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	710100	Out-of-State Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	710200	Foreign Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	710300	Conference Registration Fees	0.00	0.00	0.00
147376	Development of Hyperplastic	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	7112	Research Supplies	0.00	0.00	0.00
147376	Development of Hyperplastic	711200	Research Supplies	0.00	0.00	0.00
147376	Development of Hyperplastic	713000	Printing & Copying-General	0.00	0.00	0.00
147376	Development of Hyperplastic	714000	Postage-General	0.00	0.00	0.00
147376	Development of Hyperplastic	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147376	Development of Hyperplastic	715000	Non-Cap Equip-General	0.00	0.00	0.00
147376	Development of Hyperplastic	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147376	Development of Hyperplastic	717200	Other Professional Services-General	0.00	0.00	0.00
147376	Development of Hyperplastic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147376	Development of Hyperplastic	722200	Participant Support	0.00	0.00	0.00
147376	Development of Hyperplastic	722205	Participant Sup-Stipends	0.00	0.00	0.00
147376	Development of Hyperplastic	740000	Cap Equipment	0.00	0.00	0.00
147376	Development of Hyperplastic	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147376	Development of Hyperplastic	760300	F&A Expenditures	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	7112	Research Supplies	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	711200	Research Supplies	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	722200	Participant Support	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	722205	Participant Sup-Stipends	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	760300	F&A Expenditures	0.00	0.00	0.00
147387	Structural Health Monitoring	710	Travel	0.00	0.00	0.00
147387	Structural Health Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
147387	Structural Health Monitoring	710200	Foreign Travel	0.00	0.00	0.00
147387	Structural Health Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
147387	Structural Health Monitoring	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147387	Structural Health Monitoring	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147387	Structural Health Monitoring	7112	Research Supplies	0.00	0.00	0.00
147387	Structural Health Monitoring	711200	Research Supplies	0.00	0.00	0.00
147387	Structural Health Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
147387	Structural Health Monitoring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147387	Structural Health Monitoring	716100	Rentals & Leases-General	0.00	0.00	0.00
147387	Structural Health Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
147387	Structural Health Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147387	Structural Health Monitoring	719100	Membership Dues & Fees	0.00	0.00	0.00
147387	Structural Health Monitoring	740000	Cap Equipment	0.00	0.00	0.00
147387	Structural Health Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
147394	Energy and Environment Worksh	710	Travel	0.00	0.00	0.00
147394	Energy and Environment Worksh	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147394	Energy and Environment Worksh	710200	Foreign Travel	0.00	0.00	0.00
147394	Energy and Environment Worksh	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147394	Energy and Environment Worksh	7112	Research Supplies	0.00	0.00	0.00
147394	Energy and Environment Worksh	711200	Research Supplies	0.00	0.00	0.00
147394	Energy and Environment Worksh	713000	Printing & Copying-General	0.00	0.00	0.00
147394	Energy and Environment Worksh	722200	Participant Support	0.00	0.00	0.00
147394	Energy and Environment Worksh	760300	F&A Expenditures	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	722200	Participant Support	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	722205	Participant Sup-Stipends	0.00	0.00	0.00
147409	Developmnt of Hyperplastic REU	760300	F&A Expenditures	0.00	0.00	0.00
147423	Structural Health Monitorg REU	722200	Participant Support	0.00	0.00	0.00
147423	Structural Health Monitorg REU	722205	Participant Sup-Stipends	0.00	0.00	0.00
147429	Structural Health Monitorg RET	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147429	Structural Health Monitorg RET	7112	Research Supplies	0.00	0.00	0.00
147429	Structural Health Monitorg RET	711200	Research Supplies	0.00	0.00	0.00
147429	Structural Health Monitorg RET	722200	Participant Support	0.00	0.00	0.00
147429	Structural Health Monitorg RET	722205	Participant Sup-Stipends	0.00	0.00	0.00
147429	Structural Health Monitorg RET	760300	F&A Expenditures	0.00	0.00	0.00
147431	High-Frame-Rate PIV	711200	Research Supplies	0.00	0.00	0.00
147431	High-Frame-Rate PIV	740000	Cap Equipment	0.00	0.00	0.00
147431	High-Frame-Rate PIV	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147432	Search Algorithms as Agents	710	Travel	0.00	0.00	0.00
147432	Search Algorithms as Agents	710100	Out-of-State Travel	0.00	0.00	0.00
147432	Search Algorithms as Agents	710200	Foreign Travel	0.00	0.00	0.00
147432	Search Algorithms as Agents	710300	Conference Registration Fees	0.00	0.00	0.00
147432	Search Algorithms as Agents	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147432	Search Algorithms as Agents	7112	Research Supplies	0.00	0.00	0.00
147432	Search Algorithms as Agents	711200	Research Supplies	0.00	0.00	0.00
147432	Search Algorithms as Agents	713000	Printing & Copying-General	0.00	0.00	0.00
147432	Search Algorithms as Agents	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147432	Search Algorithms as Agents	719100	Membership Dues & Fees	0.00	0.00	0.00
147432	Search Algorithms as Agents	740000	Cap Equipment	0.00	0.00	0.00
147432	Search Algorithms as Agents	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147432	Search Algorithms as Agents	760300	F&A Expenditures	0.00	0.00	0.00
147441	ULF Svalbard	710	Travel	0.00	0.00	0.00
147441	ULF Svalbard	710100	Out-of-State Travel	0.00	0.00	0.00
147441	ULF Svalbard	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
147441	ULF Svalbard	710200	Foreign Travel	0.00	0.00	0.00
147441	ULF Svalbard	710300	Conference Registration Fees	0.00	0.00	0.00
147441	ULF Svalbard	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147441	ULF Svalbard	711100	Supplies-General	0.00	0.00	0.00
147441	ULF Svalbard	7112	Research Supplies	0.00	0.00	0.00
147441	ULF Svalbard	711200	Research Supplies	0.00	0.00	0.00
147441	ULF Svalbard	713000	Printing & Copying-General	0.00	0.00	0.00
147441	ULF Svalbard	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147441	ULF Svalbard	714030	Postage-Express Mail	0.00	0.00	0.00
147441	ULF Svalbard	718000	Telecom-General	0.00	0.00	0.00
147441	ULF Svalbard	719100	Membership Dues & Fees	0.00	0.00	0.00
147441	ULF Svalbard	760300	F&A Expenditures	0.00	0.00	0.00
147443	Characterization of RPA70	710	Travel	0.00	0.00	0.00
147443	Characterization of RPA70	710100	Out-of-State Travel	0.00	0.00	0.00
147443	Characterization of RPA70	710300	Conference Registration Fees	0.00	0.00	0.00
147443	Characterization of RPA70	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147443	Characterization of RPA70	711100	Supplies-General	0.00	0.00	0.00
147443	Characterization of RPA70	7112	Research Supplies	0.00	0.00	0.00
147443	Characterization of RPA70	711200	Research Supplies	0.00	0.00	0.00
147443	Characterization of RPA70	713000	Printing & Copying-General	0.00	0.00	0.00
147443	Characterization of RPA70	714030	Postage-Express Mail	0.00	0.00	0.00
147443	Characterization of RPA70	715000	Non-Cap Equip-General	0.00	0.00	0.00
147443	Characterization of RPA70	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
147443	Characterization of RPA70	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147443	Characterization of RPA70	740000	Cap Equipment	0.00	0.00	0.00
147443	Characterization of RPA70	760300	F&A Expenditures	0.00	0.00	0.00
147444	Information Assurance Workforc	710	Travel	0.00	0.00	0.00
147444	Information Assurance Workforc	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147444	Information Assurance Workforc	710300	Conference Registration Fees	0.00	0.00	0.00
147444	Information Assurance Workforc	7112	Research Supplies	0.00	0.00	0.00
147444	Information Assurance Workforc	715000	Non-Cap Equip-General	0.00	0.00	0.00
147444	Information Assurance Workforc	760300	F&A Expenditures	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	710200	Foreign Travel	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147448	CLOD	710	Travel	0.00	0.00	0.00
147448	CLOD	710100	Out-of-State Travel	0.00	0.00	0.00
147448	CLOD	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147448	CLOD	711100	Supplies-General	0.00	0.00	0.00
147448	CLOD	7112	Research Supplies	0.00	0.00	0.00
147448	CLOD	711200	Research Supplies	0.00	0.00	0.00
147448	CLOD	714000	Postage-General	0.00	0.00	0.00
147448	CLOD	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147448	CLOD	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147448	CLOD	716120	Rentals-Property or Room	0.00	0.00	0.00
147448	CLOD	717000	Consulting-General	0.00	0.00	0.00
147448	CLOD	717200	Other Professional Services-General	0.00	0.00	0.00
147448	CLOD	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147448	CLOD	722200	Participant Support	0.00	0.00	0.00
147448	CLOD	760300	F&A Expenditures	0.00	0.00	0.00
147449	Drilling Support Office	710	Travel	0.00	0.00	0.00
147449	Drilling Support Office	710000	In-State Travel	0.00	0.00	0.00
147449	Drilling Support Office	710100	Out-of-State Travel	2,239.80	1,701.51	6,210.60
147449	Drilling Support Office	710200	Foreign Travel	0.00	0.00	0.00
147449	Drilling Support Office	710300	Conference Registration Fees	0.00	425.00	425.00
147449	Drilling Support Office	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147449	Drilling Support Office	7112	Research Supplies	0.00	0.00	0.00
147449	Drilling Support Office	711200	Research Supplies	21,539.53	104.34	6,981.83
147449	Drilling Support Office	713000	Printing & Copying-General	0.00	0.00	6,896.13
147449	Drilling Support Office	714000	Postage-General	0.00	0.00	412.29
147449	Drilling Support Office	714005	Postage-Campus Mail Services	13.87	61.50	358.14
147449	Drilling Support Office	714030	Postage-Express Mail	0.00	0.00	226.29
147449	Drilling Support Office	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147449	Drilling Support Office	716063	Maint & Repairs-Computer Hardware	0.00	0.00	387.00
147449	Drilling Support Office	717000	Consulting-General	0.00	0.00	0.00
147449	Drilling Support Office	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
147449	Drilling Support Office	717200	Other Professional Services-General	0.00	10,417.10	10,997.60
147449	Drilling Support Office	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147449	Drilling Support Office	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
147449	Drilling Support Office	718000	Telecom-General	0.00	0.00	0.00
147449	Drilling Support Office	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147449	Drilling Support Office	718016	Telecom-Usage (Tolls)	5.13	13.94	36.55
147449	Drilling Support Office	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147449	Drilling Support Office	722200	Participant Support	0.00	0.00	0.00
147449	Drilling Support Office	730001	Subcontracts 01	0.00	0.00	0.00
147449	Drilling Support Office	740000	Cap Equipment	21,025.65	0.00	0.00
147449	Drilling Support Office	760300	F&A Expenditures	17,986.62	5,725.55	16,937.09
147456	Insight From Lamprey Genome	710	Travel	0.00	0.00	0.00
147456	Insight From Lamprey Genome	710100	Out-of-State Travel	0.00	0.00	0.00
147456	Insight From Lamprey Genome	710200	Foreign Travel	0.00	0.00	0.00
147456	Insight From Lamprey Genome	710300	Conference Registration Fees	0.00	0.00	0.00
147456	Insight From Lamprey Genome	711100	Supplies-General	0.00	0.00	0.00
147456	Insight From Lamprey Genome	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
147456	Insight From Lamprey Genome	7112	Research Supplies	0.00	0.00	0.00
147456	Insight From Lamprey Genome	711200	Research Supplies	0.00	0.00	0.00
147456	Insight From Lamprey Genome	714030	Postage-Express Mail	0.00	0.00	0.00
147456	Insight From Lamprey Genome	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147456	Insight From Lamprey Genome	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147456	Insight From Lamprey Genome	716100	Rentals & Leases-General	0.00	0.00	0.00
147456	Insight From Lamprey Genome	717200	Other Professional Services-General	0.00	0.00	0.00
147456	Insight From Lamprey Genome	760300	F&A Expenditures	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	710	Travel	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	710100	Out-of-State Travel	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147459	Solar-Wind Discontinuities	7112	Research Supplies	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	711200	Research Supplies	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	760300	F&A Expenditures	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	710	Travel	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	710100	Out-of-State Travel	0.00	0.00	2,583.12
147462	CAREER: Liquefied Biomass Flow	710300	Conference Registration Fees	0.00	0.00	1,160.00
147462	CAREER: Liquefied Biomass Flow	7112	Research Supplies	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	711200	Research Supplies	0.00	31.40	419.48
147462	CAREER: Liquefied Biomass Flow	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	715000	Non-Cap Equip-General	0.00	0.00	1,546.94
147462	CAREER: Liquefied Biomass Flow	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	717200	Other Professional Services-General	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	719100	Membership Dues & Fees	0.00	0.00	141.00
147462	CAREER: Liquefied Biomass Flow	760300	F&A Expenditures	0.00	7,901.57	16,323.60
147469	REU: Insight from Lamprey	722205	Participant Sup-Stipends	0.00	0.00	0.00
147469	REU: Insight from Lamprey	760300	F&A Expenditures	0.00	0.00	0.00
147470	REU:Characterization of RPA70	7112	Research Supplies	0.00	0.00	0.00
147470	REU:Characterization of RPA70	711200	Research Supplies	0.00	0.00	0.00
147470	REU:Characterization of RPA70	722205	Participant Sup-Stipends	0.00	0.00	0.00
147470	REU:Characterization of RPA70	760300	F&A Expenditures	0.00	0.00	0.00
147473	Reactive Intermediates	710	Travel	0.00	0.00	0.00
147473	Reactive Intermediates	710100	Out-of-State Travel	0.00	0.00	0.00
147473	Reactive Intermediates	710200	Foreign Travel	0.00	0.00	0.00
147473	Reactive Intermediates	710300	Conference Registration Fees	0.00	0.00	0.00
147473	Reactive Intermediates	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147473	Reactive Intermediates	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147473	Reactive Intermediates	7112	Research Supplies	0.00	0.00	0.00
147473	Reactive Intermediates	711200	Research Supplies	4,671.50	0.00	0.00
147473	Reactive Intermediates	713000	Printing & Copying-General	0.00	0.00	0.00
147473	Reactive Intermediates	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147473	Reactive Intermediates	717200	Other Professional Services-General	0.00	0.00	0.00
147473	Reactive Intermediates	722200	Participant Support	0.00	0.00	0.00
147473	Reactive Intermediates	740000	Cap Equipment	0.00	0.00	0.00
147473	Reactive Intermediates	740005	Cap Equipment-Fabricated Equipment	(4,671.50)	0.00	0.00
147473	Reactive Intermediates	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
147473	Reactive Intermediates	760300	F&A Expenditures	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	710200	Foreign Travel	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	710300	Conference Registration Fees	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	711100	Supplies-General	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	711146	Supplies-Laboratory	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	711200	Research Supplies	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	717200	Other Professional Services-General	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147476	CLOD - REU	710	Travel	0.00	0.00	0.00
147476	CLOD - REU	710100	Out-of-State Travel	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	710	Travel	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	710100	Out-of-State Travel	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	710300	Conference Registration Fees	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	7112	Research Supplies	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	711200	Research Supplies	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	713010	Printing & Copying-Publications	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	719100	Membership Dues & Fees	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	760300	F&A Expenditures	0.00	0.00	0.00
147486	MyDome	710	Travel	0.00	0.00	0.00
147486	MyDome	710100	Out-of-State Travel	0.00	0.00	0.00
147486	MyDome	7112	Research Supplies	0.00	0.00	0.00
147486	MyDome	711200	Research Supplies	0.00	0.00	0.00
147486	MyDome	714030	Postage-Express Mail	0.00	0.00	0.00
147486	MyDome	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147486	MyDome	719125	Licenses/Professional Fees	0.00	0.00	0.00
147486	MyDome	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147486	MyDome	730002	Subcontracts 02	0.00	0.00	0.00
147486	MyDome	730003	Subcontracts 03	0.00	0.00	0.00
147486	MyDome	730004	Subcontracts 04	0.00	0.00	0.00
147486	MyDome	760300	F&A Expenditures	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	710	Travel	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	710100	Out-of-State Travel	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	710300	Conference Registration Fees	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	7112	Research Supplies	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	711200	Research Supplies	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	713000	Printing & Copying-General	0.00	0.00	0.00
147489	Force Model Uncertainty CNC	760300	F&A Expenditures	0.00	1,441.81	1,441.81
147490	Distinct Electron Regions	710100	Out-of-State Travel	0.00	0.00	0.00
147490	Distinct Electron Regions	710300	Conference Registration Fees	0.00	0.00	0.00
147490	Distinct Electron Regions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147490	Distinct Electron Regions	7112	Research Supplies	0.00	0.00	0.00
147490	Distinct Electron Regions	711200	Research Supplies	0.00	0.00	0.00
147490	Distinct Electron Regions	713000	Printing & Copying-General	0.00	0.00	0.00
147490	Distinct Electron Regions	760300	F&A Expenditures	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	710	Travel	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	710100	Out-of-State Travel	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	710300	Conference Registration Fees	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	711100	Supplies-General	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	7112	Research Supplies	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	711200	Research Supplies	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	713000	Printing & Copying-General	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	715000	Non-Cap Equip-General	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	722200	Participant Support	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	722205	Participant Sup-Stipends	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	740000	Cap Equipment	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147491	Magnetic Pulsed Welding	760300	F&A Expenditures	0.00	0.00	0.00
147492	Smart Rocks	710	Travel	0.00	0.00	0.00
147492	Smart Rocks	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147492	Smart Rocks	711100	Supplies-General	0.00	0.00	0.00
147492	Smart Rocks	7112	Research Supplies	0.00	0.00	0.00
147492	Smart Rocks	711200	Research Supplies	0.00	0.00	0.00
147492	Smart Rocks	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147492	Smart Rocks	717200	Other Professional Services-General	0.00	0.00	0.00
147492	Smart Rocks	740000	Cap Equipment	0.00	0.00	0.00
147492	Smart Rocks	760300	F&A Expenditures	0.00	0.00	0.00
147493	ADVANCE	710	Travel	0.00	0.00	0.00
147493	ADVANCE	710000	In-State Travel	0.00	0.00	0.00
147493	ADVANCE	710100	Out-of-State Travel	0.00	0.00	0.00
147493	ADVANCE	710300	Conference Registration Fees	0.00	0.00	0.00
147493	ADVANCE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147493	ADVANCE	711100	Supplies-General	0.00	0.00	0.00
147493	ADVANCE	7112	Research Supplies	0.00	0.00	0.00
147493	ADVANCE	711200	Research Supplies	0.00	0.00	0.00
147493	ADVANCE	713000	Printing & Copying-General	0.00	0.00	0.00
147493	ADVANCE	714030	Postage-Express Mail	0.00	0.00	0.00
147493	ADVANCE	716100	Rentals & Leases-General	0.00	0.00	0.00
147493	ADVANCE	716120	Rentals-Property or Room	0.00	0.00	0.00
147493	ADVANCE	717000	Consulting-General	0.00	0.00	0.00
147493	ADVANCE	717200	Other Professional Services-General	0.00	0.00	0.00
147493	ADVANCE	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147493	ADVANCE	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147493	ADVANCE	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147493	ADVANCE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147493	ADVANCE	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147494	Smart Sediment Grains	710	Travel	0.00	0.00	0.00
147494	Smart Sediment Grains	710100	Out-of-State Travel	0.00	0.00	0.00
147494	Smart Sediment Grains	710200	Foreign Travel	0.00	0.00	0.00
147494	Smart Sediment Grains	710300	Conference Registration Fees	0.00	0.00	0.00
147494	Smart Sediment Grains	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147494	Smart Sediment Grains	7111	Supplies	0.00	0.00	0.00
147494	Smart Sediment Grains	7112	Research Supplies	0.00	0.00	0.00
147494	Smart Sediment Grains	711200	Research Supplies	0.00	0.00	0.00
147494	Smart Sediment Grains	713000	Printing & Copying-General	0.00	0.00	0.00
147494	Smart Sediment Grains	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147494	Smart Sediment Grains	719100	Membership Dues & Fees	0.00	0.00	0.00
147494	Smart Sediment Grains	760300	F&A Expenditures	0.00	0.00	0.00
147495	Nitrogen Gas Flux	710	Travel	0.00	0.00	0.00
147495	Nitrogen Gas Flux	710000	In-State Travel	0.00	0.00	0.00
147495	Nitrogen Gas Flux	710300	Conference Registration Fees	0.00	0.00	0.00
147495	Nitrogen Gas Flux	760300	F&A Expenditures	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	710100	Out-of-State Travel	0.00	463.00	463.00
147498	Emerging Issues Nat'l Energy	710200	Foreign Travel	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	7112	Research Supplies	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	711200	Research Supplies	0.00	58.55	58.55
147498	Emerging Issues Nat'l Energy	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	719100	Membership Dues & Fees	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	722200	Participant Support	0.00	2,648.82	13,937.01
147498	Emerging Issues Nat'l Energy	760300	F&A Expenditures	0.00	135.60	135.60
147499	GEM: Plasma Sheet Instability	710	Travel	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	710100	Out-of-State Travel	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	710300	Conference Registration Fees	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	7112	Research Supplies	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	711200	Research Supplies	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	713000	Printing & Copying-General	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	760300	F&A Expenditures	0.00	1,297.89	1,297.89
147501	Summit Nitrate	710	Travel	0.00	0.00	0.00
147501	Summit Nitrate	710100	Out-of-State Travel	0.00	0.00	0.00
147501	Summit Nitrate	710300	Conference Registration Fees	0.00	0.00	0.00
147501	Summit Nitrate	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147501	Summit Nitrate	7112	Research Supplies	0.00	0.00	0.00
147501	Summit Nitrate	711200	Research Supplies	0.00	0.00	0.00
147501	Summit Nitrate	713000	Printing & Copying-General	0.00	0.00	0.00
147501	Summit Nitrate	714030	Postage-Express Mail	0.00	0.00	0.00
147501	Summit Nitrate	717200	Other Professional Services-General	0.00	0.00	0.00
147501	Summit Nitrate	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147501	Summit Nitrate	760300	F&A Expenditures	0.00	0.00	0.00
147503	Reduced Dynamical Systems	710	Travel	0.00	0.00	0.00
147503	Reduced Dynamical Systems	710100	Out-of-State Travel	0.00	0.00	0.00
147503	Reduced Dynamical Systems	710200	Foreign Travel	0.00	0.00	0.00
147503	Reduced Dynamical Systems	710300	Conference Registration Fees	0.00	0.00	0.00
147503	Reduced Dynamical Systems	7112	Research Supplies	0.00	0.00	0.00
147503	Reduced Dynamical Systems	711200	Research Supplies	0.00	0.00	0.00
147503	Reduced Dynamical Systems	713000	Printing & Copying-General	0.00	0.00	0.00
147503	Reduced Dynamical Systems	715000	Non-Cap Equip-General	0.00	0.00	0.00
147503	Reduced Dynamical Systems	719100	Membership Dues & Fees	0.00	0.00	0.00
147503	Reduced Dynamical Systems	760300	F&A Expenditures	0.00	0.00	0.00
147504	KVD Fluid Archive Project	710	Travel	0.00	0.00	0.00
147504	KVD Fluid Archive Project	710100	Out-of-State Travel	0.00	0.00	0.00
147504	KVD Fluid Archive Project	710300	Conference Registration Fees	0.00	0.00	0.00
147504	KVD Fluid Archive Project	7112	Research Supplies	0.00	0.00	0.00
147504	KVD Fluid Archive Project	711200	Research Supplies	0.00	0.00	0.00
147504	KVD Fluid Archive Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147504	KVD Fluid Archive Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147504	KVD Fluid Archive Project	719100	Membership Dues & Fees	0.00	0.00	0.00
147504	KVD Fluid Archive Project	760300	F&A Expenditures	0.00	477.00	477.00
147506	Multiscale Ocean Mixed Layer	710	Travel	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	710100	Out-of-State Travel	0.00	2,115.10	2,115.10
147506	Multiscale Ocean Mixed Layer	710200	Foreign Travel	0.00	2,330.50	2,330.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147506	Multiscale Ocean Mixed Layer	710300	Conference Registration Fees	0.00	394.75	394.75
147506	Multiscale Ocean Mixed Layer	7112	Research Supplies	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	711200	Research Supplies	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	713000	Printing & Copying-General	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	719000	Business Meals-Meetings-Non Travel	0.00	29.60	29.60
147506	Multiscale Ocean Mixed Layer	719100	Membership Dues & Fees	0.00	141.00	141.00
147506	Multiscale Ocean Mixed Layer	760300	F&A Expenditures	0.00	11,705.61	11,705.61
147507	Plasma Dynamo and Couette Flow	710	Travel	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	710100	Out-of-State Travel	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	710200	Foreign Travel	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	710300	Conference Registration Fees	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	7112	Research Supplies	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	711200	Research Supplies	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	717200	Other Professional Services-General	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	740000	Cap Equipment	0.00	0.00	0.00
147507	Plasma Dynamo and Couette Flow	760300	F&A Expenditures	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	710	Travel	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	710100	Out-of-State Travel	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	710300	Conference Registration Fees	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	7112	Research Supplies	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	711200	Research Supplies	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	713010	Printing & Copying-Publications	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	760300	F&A Expenditures	0.00	0.00	0.00
147515	REU - Minimization of Force	722200	Participant Support	0.00	0.00	0.00
147515	REU - Minimization of Force	722205	Participant Sup-Stipends	0.00	0.00	0.00
147516	REU - GOALI MPW	722200	Participant Support	0.00	0.00	0.00
147516	REU - GOALI MPW	722205	Participant Sup-Stipends	0.00	0.00	0.00
147516	REU - GOALI MPW	760300	F&A Expenditures	0.00	0.00	0.00
147517	Coronal Plasmas	710	Travel	0.00	0.00	0.00
147517	Coronal Plasmas	710100	Out-of-State Travel	0.00	0.00	0.00
147517	Coronal Plasmas	710200	Foreign Travel	0.00	0.00	0.00
147517	Coronal Plasmas	710300	Conference Registration Fees	0.00	0.00	0.00
147517	Coronal Plasmas	7112	Research Supplies	0.00	0.00	0.00
147517	Coronal Plasmas	711200	Research Supplies	0.00	0.00	0.00
147517	Coronal Plasmas	713010	Printing & Copying-Publications	0.00	0.00	0.00
147517	Coronal Plasmas	719100	Membership Dues & Fees	0.00	0.00	0.00
147517	Coronal Plasmas	760300	F&A Expenditures	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	710	Travel	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	710100	Out-of-State Travel	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	710300	Conference Registration Fees	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	7112	Research Supplies	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	711200	Research Supplies	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	715000	Non-Cap Equip-General	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	717200	Other Professional Services-General	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	760300	F&A Expenditures	0.00	0.00	0.00
147519	Eploring Organizational Court	710	Travel	0.00	0.00	0.00
147519	Eploring Organizational Court	710100	Out-of-State Travel	0.00	0.00	0.00
147519	Eploring Organizational Court	710300	Conference Registration Fees	0.00	0.00	0.00
147519	Eploring Organizational Court	7112	Research Supplies	0.00	0.00	0.00
147519	Eploring Organizational Court	711200	Research Supplies	0.00	0.00	0.00
147519	Eploring Organizational Court	716110	Rentals-Copier	0.00	0.00	0.00
147519	Eploring Organizational Court	717000	Consulting-General	0.00	0.00	0.00
147519	Eploring Organizational Court	717200	Other Professional Services-General	0.00	0.00	0.00
147519	Eploring Organizational Court	760300	F&A Expenditures	0.00	0.00	0.00
147521	Fitness and Competitiveness	710	Travel	0.00	0.00	0.00
147521	Fitness and Competitiveness	710100	Out-of-State Travel	0.00	0.00	0.00
147521	Fitness and Competitiveness	710300	Conference Registration Fees	0.00	0.00	0.00
147521	Fitness and Competitiveness	7112	Research Supplies	0.00	0.00	0.00
147521	Fitness and Competitiveness	711200	Research Supplies	0.00	0.00	296.26
147521	Fitness and Competitiveness	713000	Printing & Copying-General	0.00	51.05	51.05
147521	Fitness and Competitiveness	713010	Printing & Copying-Publications	0.00	0.00	0.00
147521	Fitness and Competitiveness	760300	F&A Expenditures	0.00	5,143.32	11,022.90
147523	ADVANCE	710	Travel	0.00	0.00	0.00
147523	ADVANCE	7112	Research Supplies	0.00	0.00	0.00
147523	ADVANCE	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147523	ADVANCE	760300	F&A Expenditures	0.00	0.00	0.00
147524	ADVANCE	710100	Out-of-State Travel	0.00	0.00	0.00
147524	ADVANCE	710300	Conference Registration Fees	0.00	0.00	0.00
147524	ADVANCE	7112	Research Supplies	0.00	0.00	0.00
147524	ADVANCE	711200	Research Supplies	0.00	0.00	0.00
147524	ADVANCE	717200	Other Professional Services-General	0.00	0.00	0.00
147524	ADVANCE	719100	Membership Dues & Fees	0.00	0.00	0.00
147525	ADVANCE	710	Travel	0.00	0.00	0.00
147525	ADVANCE	710100	Out-of-State Travel	0.00	0.00	0.00
147525	ADVANCE	710300	Conference Registration Fees	0.00	0.00	0.00
147525	ADVANCE	7112	Research Supplies	0.00	0.00	0.00
147525	ADVANCE	711200	Research Supplies	0.00	0.00	0.00
147525	ADVANCE	760300	F&A Expenditures	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	710	Travel	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	710100	Out-of-State Travel	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	710200	Foreign Travel	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	710300	Conference Registration Fees	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	7112	Research Supplies	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	711200	Research Supplies	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	713000	Printing & Copying-General	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	719100	Membership Dues & Fees	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	760300	F&A Expenditures	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710	Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710000	In-State Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710100	Out-of-State Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710200	Foreign Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710300	Conference Registration Fees	0.00	0.00	0.00
147527	Analysis of Seismic Processes	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147527	Analysis of Seismic Processes	7112	Research Supplies	0.00	0.00	0.00
147527	Analysis of Seismic Processes	711200	Research Supplies	0.00	0.00	0.00
147527	Analysis of Seismic Processes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147527	Analysis of Seismic Processes	760300	F&A Expenditures	0.00	0.00	0.00
147528	Protistan Predation	710	Travel	0.00	0.00	0.00
147528	Protistan Predation	710000	In-State Travel	0.00	0.00	0.00
147528	Protistan Predation	710100	Out-of-State Travel	0.00	0.00	0.00
147528	Protistan Predation	710300	Conference Registration Fees	0.00	0.00	0.00
147528	Protistan Predation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147528	Protistan Predation	7112	Research Supplies	0.00	0.00	0.00
147528	Protistan Predation	711200	Research Supplies	0.00	0.00	0.00
147528	Protistan Predation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147528	Protistan Predation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147528	Protistan Predation	717200	Other Professional Services-General	0.00	0.00	0.00
147528	Protistan Predation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147528	Protistan Predation	718000	Telecom-General	0.00	0.00	0.00
147528	Protistan Predation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147528	Protistan Predation	760300	F&A Expenditures	0.00	0.00	0.00
147529	WSD-UNH-SCO	710	Travel	0.00	0.00	0.00
147529	WSD-UNH-SCO	710100	Out-of-State Travel	1,070.88	3,959.77	3,959.77
147529	WSD-UNH-SCO	710200	Foreign Travel	0.00	0.00	0.00
147529	WSD-UNH-SCO	710300	Conference Registration Fees	132.77	0.00	0.00
147529	WSD-UNH-SCO	7112	Research Supplies	0.00	0.00	0.00
147529	WSD-UNH-SCO	711200	Research Supplies	0.00	13.16	1,084.74
147529	WSD-UNH-SCO	713000	Printing & Copying-General	0.00	1,577.35	1,577.35
147529	WSD-UNH-SCO	714005	Postage-Campus Mail Services	0.00	62.81	92.10
147529	WSD-UNH-SCO	714030	Postage-Express Mail	0.00	0.00	0.00
147529	WSD-UNH-SCO	716063	Maint & Repairs-Computer Hardware	0.00	0.00	232.20
147529	WSD-UNH-SCO	717000	Consulting-General	0.00	0.00	0.00
147529	WSD-UNH-SCO	717106	Finl Services-Epayment CC fees	0.00	312.28	312.28
147529	WSD-UNH-SCO	717200	Other Professional Services-General	0.00	215.00	1,023.00
147529	WSD-UNH-SCO	718000	Telecom-General	0.00	0.00	0.00
147529	WSD-UNH-SCO	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147529	WSD-UNH-SCO	718016	Telecom-Usage (Tolls)	1.59	8.08	9.98
147529	WSD-UNH-SCO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147529	WSD-UNH-SCO	722200	Participant Support	1,210.63	3,965.18	22,165.51
147529	WSD-UNH-SCO	730001	Subcontracts 01	0.00	0.00	0.00
147529	WSD-UNH-SCO	730002	Subcontracts 02	0.00	0.00	0.00
147529	WSD-UNH-SCO	760300	F&A Expenditures	7,136.54	7,529.96	17,905.66
147530	WSD-UNH-SCO	710	Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	710100	Out-of-State Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	710200	Foreign Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	710300	Conference Registration Fees	0.00	0.00	0.00
147530	WSD-UNH-SCO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	7112	Research Supplies	0.00	0.00	0.00
147530	WSD-UNH-SCO	711200	Research Supplies	0.00	0.00	0.00
147530	WSD-UNH-SCO	714030	Postage-Express Mail	0.00	0.00	0.00
147530	WSD-UNH-SCO	717200	Other Professional Services-General	0.00	0.00	0.00
147530	WSD-UNH-SCO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147530	WSD-UNH-SCO	730001	Subcontracts 01	0.00	0.00	34,421.27
147530	WSD-UNH-SCO	760300	F&A Expenditures	0.00	0.00	0.00
147531	Wear Resistant Nitride	710	Travel	0.00	0.00	0.00
147531	Wear Resistant Nitride	710100	Out-of-State Travel	0.00	0.00	0.00
147531	Wear Resistant Nitride	710200	Foreign Travel	0.00	0.00	0.00
147531	Wear Resistant Nitride	710300	Conference Registration Fees	0.00	0.00	0.00
147531	Wear Resistant Nitride	7112	Research Supplies	0.00	0.00	0.00
147531	Wear Resistant Nitride	711200	Research Supplies	0.00	390.00	390.00
147531	Wear Resistant Nitride	713000	Printing & Copying-General	0.00	0.00	0.00
147531	Wear Resistant Nitride	714000	Postage-General	0.00	0.00	0.00
147531	Wear Resistant Nitride	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147531	Wear Resistant Nitride	717200	Other Professional Services-General	0.00	0.00	986.10
147531	Wear Resistant Nitride	730001	Subcontracts 01	0.00	0.00	18,436.04
147531	Wear Resistant Nitride	740000	Cap Equipment	0.00	0.00	0.00
147531	Wear Resistant Nitride	760300	F&A Expenditures	0.00	185.25	653.65
147532	Network Investigations	710	Travel	0.00	0.00	0.00
147532	Network Investigations	710100	Out-of-State Travel	0.00	0.00	0.00
147532	Network Investigations	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147532	Network Investigations	711200	Research Supplies	0.00	0.00	0.00
147532	Network Investigations	713000	Printing & Copying-General	0.00	0.00	0.00
147532	Network Investigations	714000	Postage-General	0.00	0.00	0.00
147532	Network Investigations	716110	Rentals-Copier	0.00	0.00	0.00
147532	Network Investigations	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147532	Network Investigations	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147532	Network Investigations	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147532	Network Investigations	760300	F&A Expenditures	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	710	Travel	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	710100	Out-of-State Travel	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	710200	Foreign Travel	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	710300	Conference Registration Fees	0.00	110.00	110.00
147533	Strained Ultrathin Interfaces	710400	Student or Non-Emp Travel	0.00	0.00	1,817.29
147533	Strained Ultrathin Interfaces	711100	Supplies-General	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	7112	Research Supplies	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	711200	Research Supplies	0.00	3,487.42	1,978.84
147533	Strained Ultrathin Interfaces	713000	Printing & Copying-General	0.00	0.00	80.00
147533	Strained Ultrathin Interfaces	713010	Printing & Copying-Publications	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	715000	Non-Cap Equip-General	0.00	89.95	1,232.61
147533	Strained Ultrathin Interfaces	716100	Rentals & Leases-General	0.00	0.00	60.00
147533	Strained Ultrathin Interfaces	717200	Other Professional Services-General	0.00	0.00	389.00
147533	Strained Ultrathin Interfaces	719100	Membership Dues & Fees	0.00	241.86	192.19
147533	Strained Ultrathin Interfaces	740000	Cap Equipment	0.00	0.00	4,644.41
147533	Strained Ultrathin Interfaces	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	760300	F&A Expenditures	0.00	6,350.19	7,232.52
147534	Crossing Borders	710100	Out-of-State Travel	0.00	2,170.61	2,170.61
147534	Crossing Borders	710200	Foreign Travel	0.00	0.00	0.00
147534	Crossing Borders	710300	Conference Registration Fees	0.00	0.00	0.00
147534	Crossing Borders	7112	Research Supplies	0.00	0.00	0.00
147534	Crossing Borders	711200	Research Supplies	0.00	0.00	156.96
147534	Crossing Borders	713000	Printing & Copying-General	0.00	0.00	0.00
147534	Crossing Borders	760300	F&A Expenditures	0.00	1,031.04	1,335.80

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147535	RAPID: Gulf of Mexico	710	Travel	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	710100	Out-of-State Travel	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	7112	Research Supplies	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	711200	Research Supplies	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	714030	Postage-Express Mail	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	717200	Other Professional Services-General	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	760300	F&A Expenditures	0.00	0.00	0.00
147536	Paleoclimate Change	7112	Research Supplies	0.00	0.00	0.00
147536	Paleoclimate Change	711200	Research Supplies	0.00	0.00	0.00
147536	Paleoclimate Change	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147536	Paleoclimate Change	760300	F&A Expenditures	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	710	Travel	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	710100	Out-of-State Travel	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	710200	Foreign Travel	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	710300	Conference Registration Fees	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	7112	Research Supplies	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	711200	Research Supplies	0.00	18.48	143.20
147537	Pulsed Tube Hydroforming	713000	Printing & Copying-General	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	717200	Other Professional Services-General	0.00	1,080.00	1,080.00
147537	Pulsed Tube Hydroforming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	719100	Membership Dues & Fees	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	722200	Participant Support	0.00	5,000.04	6,153.84
147537	Pulsed Tube Hydroforming	722205	Participant Sup-Stipends	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	740000	Cap Equipment	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	740005	Cap Equipment-Fabricated Equipment	0.00	2,776.17	19,031.31
147537	Pulsed Tube Hydroforming	760300	F&A Expenditures	0.00	521.78	581.03
147538	Legal Moral Reasoning Behavior	710	Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710000	In-State Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710100	Out-of-State Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710300	Conference Registration Fees	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	711000	Purchasing Cards	75.84	0.00	0.00
147538	Legal Moral Reasoning Behavior	711100	Supplies-General	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	7112	Research Supplies	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	711200	Research Supplies	0.00	0.00	87.32
147538	Legal Moral Reasoning Behavior	713000	Printing & Copying-General	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	714000	Postage-General	0.00	9.12	10.08
147538	Legal Moral Reasoning Behavior	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	717200	Other Professional Services-General	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	760300	F&A Expenditures	688.17	4,269.13	5,199.29
147539	Clines in Chile: Why?	710	Travel	0.00	0.00	0.00
147539	Clines in Chile: Why?	710100	Out-of-State Travel	0.00	109.31	966.51
147539	Clines in Chile: Why?	710200	Foreign Travel	0.00	0.00	0.00
147539	Clines in Chile: Why?	710300	Conference Registration Fees	0.00	0.00	1,210.00
147539	Clines in Chile: Why?	7112	Research Supplies	0.00	0.00	0.00
147539	Clines in Chile: Why?	711200	Research Supplies	0.00	0.00	1,999.00
147539	Clines in Chile: Why?	713000	Printing & Copying-General	0.00	0.00	0.00
147539	Clines in Chile: Why?	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147539	Clines in Chile: Why?	760300	F&A Expenditures	3,276.66	51.92	3,887.78
147541	Fluvial Feedbacks	710	Travel	0.00	0.00	0.00
147541	Fluvial Feedbacks	710100	Out-of-State Travel	0.00	0.00	0.00
147541	Fluvial Feedbacks	710300	Conference Registration Fees	0.00	620.00	620.00
147541	Fluvial Feedbacks	7112	Research Supplies	0.00	0.00	0.00
147541	Fluvial Feedbacks	711200	Research Supplies	36.32	0.00	32.81
147541	Fluvial Feedbacks	713000	Printing & Copying-General	0.00	0.00	0.00
147541	Fluvial Feedbacks	717200	Other Professional Services-General	0.00	0.00	0.00
147541	Fluvial Feedbacks	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
147541	Fluvial Feedbacks	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147541	Fluvial Feedbacks	722200	Participant Support	0.00	0.00	0.00
147541	Fluvial Feedbacks	722205	Participant Sup-Stipends	0.00	0.00	0.00
147541	Fluvial Feedbacks	730001	Subcontracts 01	0.00	0.00	0.00
147541	Fluvial Feedbacks	730002	Subcontracts 02	0.00	0.00	(347.75)
147541	Fluvial Feedbacks	760300	F&A Expenditures	17.25	6,023.34	6,314.35
147543	Snow Albedo	710	Travel	0.00	0.00	0.00
147543	Snow Albedo	710000	In-State Travel	0.00	0.00	0.00
147543	Snow Albedo	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147543	Snow Albedo	7112	Research Supplies	0.00	0.00	0.00
147543	Snow Albedo	711200	Research Supplies	0.00	0.00	0.00
147543	Snow Albedo	714030	Postage-Express Mail	0.00	0.00	0.00
147543	Snow Albedo	717200	Other Professional Services-General	0.00	0.00	0.00
147543	Snow Albedo	730001	Subcontracts 01	0.00	0.00	0.00
147543	Snow Albedo	760300	F&A Expenditures	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	710	Travel	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	710000	In-State Travel	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	710100	Out-of-State Travel	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	710300	Conference Registration Fees	0.00	(165.00)	(165.00)
147544	Climate Change and Soil Fungi	710310	Workshop Registration Fees	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	710400	Student or Non-Emp Travel	0.00	34.49	34.49
147544	Climate Change and Soil Fungi	7112	Research Supplies	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	711200	Research Supplies	0.00	0.00	20.55
147544	Climate Change and Soil Fungi	713000	Printing & Copying-General	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	714030	Postage-Express Mail	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	716100	Rentals & Leases-General	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	716120	Rentals-Property or Room	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	717200	Other Professional Services-General	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	718000	Telecom-General	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	719100	Membership Dues & Fees	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(20.55)
147544	Climate Change and Soil Fungi	760300	F&A Expenditures	0.00	1,054.15	1,063.91
147545	Interactive Causal Networks	710100	Out-of-State Travel	0.00	0.00	0.00
147545	Interactive Causal Networks	710200	Foreign Travel	0.00	0.00	0.00
147545	Interactive Causal Networks	710300	Conference Registration Fees	0.00	0.00	0.00
147545	Interactive Causal Networks	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
147545	Interactive Causal Networks	7112	Research Supplies	0.00	0.00	0.00
147545	Interactive Causal Networks	711200	Research Supplies	0.00	0.00	0.00
147545	Interactive Causal Networks	715000	Non-Cap Equip-General	0.00	0.00	0.00
147545	Interactive Causal Networks	717200	Other Professional Services-General	0.00	18.00	18.00
147545	Interactive Causal Networks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147545	Interactive Causal Networks	722200	Participant Support	0.00	0.00	0.00
147545	Interactive Causal Networks	760300	F&A Expenditures	0.00	3,958.64	3,958.64
147547	Noyce Scholarship Program	710	Travel	0.00	0.00	0.00
147547	Noyce Scholarship Program	710000	In-State Travel	0.00	90.92	450.04
147547	Noyce Scholarship Program	710100	Out-of-State Travel	274.89	511.92	1,756.02
147547	Noyce Scholarship Program	710300	Conference Registration Fees	120.00	0.00	726.00
147547	Noyce Scholarship Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147547	Noyce Scholarship Program	711100	Supplies-General	0.00	599.66	632.57
147547	Noyce Scholarship Program	7112	Research Supplies	0.00	0.00	0.00
147547	Noyce Scholarship Program	711200	Research Supplies	0.00	0.00	0.00
147547	Noyce Scholarship Program	713000	Printing & Copying-General	0.00	50.89	132.89
147547	Noyce Scholarship Program	716000	Maintenance & Repairs-General	1,200.00	0.00	1,200.00
147547	Noyce Scholarship Program	717000	Consulting-General	0.00	0.00	0.00
147547	Noyce Scholarship Program	717200	Other Professional Services-General	1,875.00	2,325.00	2,775.00
147547	Noyce Scholarship Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
147547	Noyce Scholarship Program	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
147547	Noyce Scholarship Program	719000	Business Meals-Meetings-Non Travel	567.75	299.81	1,370.29
147547	Noyce Scholarship Program	719100	Membership Dues & Fees	0.00	0.00	87.00
147547	Noyce Scholarship Program	722200	Participant Support	0.00	60.00	781.04
147547	Noyce Scholarship Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
147548	Cool Robot Greenland	710	Travel	0.00	0.00	0.00
147548	Cool Robot Greenland	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147548	Cool Robot Greenland	7112	Research Supplies	0.00	0.00	0.00
147548	Cool Robot Greenland	711200	Research Supplies	0.00	0.00	0.00
147548	Cool Robot Greenland	714030	Postage-Express Mail	0.00	0.00	0.00
147548	Cool Robot Greenland	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147548	Cool Robot Greenland	718000	Telecom-General	0.00	0.00	0.00
147548	Cool Robot Greenland	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147548	Cool Robot Greenland	740000	Cap Equipment	0.00	0.00	0.00
147548	Cool Robot Greenland	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147548	Cool Robot Greenland	760300	F&A Expenditures	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710	Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710000	In-State Travel	0.00	0.00	36.51
147549	NSF WSC3: Earth's Third Pole	710100	Out-of-State Travel	0.00	0.00	1,025.15
147549	NSF WSC3: Earth's Third Pole	710200	Foreign Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710300	Conference Registration Fees	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	710400	Student or Non-Emp Travel	0.00	1,537.66	1,537.66
147549	NSF WSC3: Earth's Third Pole	7112	Research Supplies	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	711200	Research Supplies	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	716063	Maint & Repairs-Computer Hardware	125.50	200.00	698.75
147549	NSF WSC3: Earth's Third Pole	717200	Other Professional Services-General	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	718000	Telecom-General	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	719100	Membership Dues & Fees	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	760300	F&A Expenditures	9,590.91	10,310.35	25,987.68
147550	BBCP Drilling	710	Travel	0.00	0.00	0.00
147550	BBCP Drilling	710100	Out-of-State Travel	0.00	536.90	997.14
147550	BBCP Drilling	710200	Foreign Travel	0.00	1,133.89	1,133.89
147550	BBCP Drilling	710300	Conference Registration Fees	0.00	0.00	0.00
147550	BBCP Drilling	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147550	BBCP Drilling	711190	Publications cost	0.00	0.00	0.00
147550	BBCP Drilling	7112	Research Supplies	0.00	0.00	0.00
147550	BBCP Drilling	711200	Research Supplies	0.00	0.00	0.00
147550	BBCP Drilling	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147550	BBCP Drilling	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147550	BBCP Drilling	716123	Rental Property/Room (short term)	0.00	0.00	0.00
147550	BBCP Drilling	717200	Other Professional Services-General	0.00	3,140.00	3,140.00
147550	BBCP Drilling	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147550	BBCP Drilling	718000	Telecom-General	0.00	0.00	0.00
147550	BBCP Drilling	718010	Telecom-Telephone Recovery	0.00	0.00	0.00
147550	BBCP Drilling	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147550	BBCP Drilling	719100	Membership Dues & Fees	0.00	0.00	15.00
147550	BBCP Drilling	722200	Participant Support	0.00	0.00	0.00
147550	BBCP Drilling	730001	Subcontracts 01	0.00	0.00	0.00
147550	BBCP Drilling	730002	Subcontracts 02	0.00	0.00	0.00
147550	BBCP Drilling	760300	F&A Expenditures	0.00	2,687.75	5,575.21
147551	Attentional Control Mechanisms	710	Travel	0.00	0.00	0.00
147551	Attentional Control Mechanisms	710100	Out-of-State Travel	0.00	0.00	0.00
147551	Attentional Control Mechanisms	710300	Conference Registration Fees	0.00	0.00	0.00
147551	Attentional Control Mechanisms	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147551	Attentional Control Mechanisms	7112	Research Supplies	0.00	0.00	0.00
147551	Attentional Control Mechanisms	711200	Research Supplies	0.00	0.00	0.00
147551	Attentional Control Mechanisms	713000	Printing & Copying-General	0.00	0.00	0.00
147551	Attentional Control Mechanisms	717200	Other Professional Services-General	0.00	0.00	0.00
147551	Attentional Control Mechanisms	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147551	Attentional Control Mechanisms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147551	Attentional Control Mechanisms	719100	Membership Dues & Fees	0.00	0.00	0.00
147551	Attentional Control Mechanisms	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
147551	Attentional Control Mechanisms	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
147551	Attentional Control Mechanisms	760300	F&A Expenditures	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	710	Travel	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	710100	Out-of-State Travel	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147552	Ratiometric-Florsct Cu Indicrs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	711100	Supplies-General	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	7112	Research Supplies	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	711200	Research Supplies	0.00	1,158.86	1,158.86
147552	Ratiometric-Florsct Cu Indicrs	713000	Printing & Copying-General	0.00	70.00	70.00
147552	Ratiometric-Florsct Cu Indicrs	713010	Printing & Copying-Publications	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	717000	Consulting-General	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	717200	Other Professional Services-General	0.00	54.00	54.00
147552	Ratiometric-Florsct Cu Indicrs	760300	F&A Expenditures	0.00	5,213.54	5,213.54
147553	COSEE - OS	710	Travel	0.00	0.00	0.00
147553	COSEE - OS	710100	Out-of-State Travel	0.00	0.00	0.00
147553	COSEE - OS	710300	Conference Registration Fees	0.00	0.00	0.00
147553	COSEE - OS	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147553	COSEE - OS	719100	Membership Dues & Fees	0.00	0.00	0.00
147553	COSEE - OS	730001	Subcontracts 01	0.00	0.00	0.00
147553	COSEE - OS	730002	Subcontracts 02	0.00	0.00	0.00
147553	COSEE - OS	760300	F&A Expenditures	0.00	0.00	0.00
147554	Geochemistry and Geochronology	710	Travel	0.00	0.00	0.00
147554	Geochemistry and Geochronology	710000	In-State Travel	0.00	0.00	0.00
147554	Geochemistry and Geochronology	710100	Out-of-State Travel	0.00	675.63	675.63
147554	Geochemistry and Geochronology	710200	Foreign Travel	0.00	0.00	0.00
147554	Geochemistry and Geochronology	710300	Conference Registration Fees	0.00	0.00	0.00
147554	Geochemistry and Geochronology	7112	Research Supplies	0.00	0.00	0.00
147554	Geochemistry and Geochronology	711200	Research Supplies	0.00	0.00	0.00
147554	Geochemistry and Geochronology	713000	Printing & Copying-General	0.00	0.00	0.00
147554	Geochemistry and Geochronology	714000	Postage-General	0.00	0.00	0.00
147554	Geochemistry and Geochronology	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147554	Geochemistry and Geochronology	717200	Other Professional Services-General	0.00	5,964.00	6,780.00
147554	Geochemistry and Geochronology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147554	Geochemistry and Geochronology	719100	Membership Dues & Fees	0.00	0.00	0.00
147554	Geochemistry and Geochronology	760300	F&A Expenditures	0.00	9,882.82	10,270.42
147555	Halogen Activation	710	Travel	0.00	0.00	0.00
147555	Halogen Activation	710100	Out-of-State Travel	0.00	0.00	0.00
147555	Halogen Activation	710300	Conference Registration Fees	0.00	0.00	0.00
147555	Halogen Activation	7112	Research Supplies	0.00	0.00	0.00
147555	Halogen Activation	711200	Research Supplies	0.00	0.00	0.00
147555	Halogen Activation	713000	Printing & Copying-General	0.00	0.00	0.00
147555	Halogen Activation	713010	Printing & Copying-Publications	0.00	0.00	0.00
147555	Halogen Activation	714030	Postage-Express Mail	0.00	0.00	0.00
147555	Halogen Activation	717200	Other Professional Services-General	0.00	0.00	0.00
147555	Halogen Activation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147555	Halogen Activation	760300	F&A Expenditures	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	722200	Participant Support	0.00	52.50	52.50
147558	REU - Wear Resistant Nitride	722205	Participant Sup-Stipends	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	760300	F&A Expenditures	0.00	13.12	13.12
147561	Studies of 3D Dynamics	710	Travel	0.00	0.00	0.00
147561	Studies of 3D Dynamics	710100	Out-of-State Travel	590.36	2,157.97	4,801.12
147561	Studies of 3D Dynamics	710200	Foreign Travel	0.00	0.00	0.00
147561	Studies of 3D Dynamics	710300	Conference Registration Fees	230.00	150.00	1,355.00
147561	Studies of 3D Dynamics	710400	Student or Non-Emp Travel	0.00	487.38	3,737.18
147561	Studies of 3D Dynamics	7112	Research Supplies	0.00	0.00	0.00
147561	Studies of 3D Dynamics	711200	Research Supplies	0.00	0.00	0.00
147561	Studies of 3D Dynamics	713000	Printing & Copying-General	0.00	0.00	154.61
147561	Studies of 3D Dynamics	713010	Printing & Copying-Publications	0.00	0.00	0.00
147561	Studies of 3D Dynamics	719100	Membership Dues & Fees	0.00	0.00	0.00
147561	Studies of 3D Dynamics	760300	F&A Expenditures	9,766.38	11,392.89	27,535.59
147562	REU - Protistan Predation	7112	Research Supplies	0.00	0.00	0.00
147562	REU - Protistan Predation	711200	Research Supplies	0.00	0.00	0.00
147562	REU - Protistan Predation	722200	Participant Support	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	760300	F&A Expenditures	0.00	0.00	0.00
147567	REU: GOALI	711200	Research Supplies	0.00	0.00	(99.33)
147567	REU: GOALI	722200	Participant Support	0.00	0.00	(1,153.80)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147567	REU: GOALI	722205	Participant Sup-Stipends	0.00	0.00	0.00
147567	REU: GOALI	760300	F&A Expenditures	0.00	0.00	(288.45)
147568	Woven Composites	710	Travel	0.00	0.00	0.00
147568	Woven Composites	710100	Out-of-State Travel	0.00	1,356.60	1,356.60
147568	Woven Composites	710200	Foreign Travel	0.00	1,209.39	1,209.39
147568	Woven Composites	710300	Conference Registration Fees	0.00	703.80	703.80
147568	Woven Composites	7112	Research Supplies	0.00	0.00	0.00
147568	Woven Composites	711200	Research Supplies	0.00	1,306.07	6,987.73
147568	Woven Composites	713000	Printing & Copying-General	0.00	0.00	0.00
147568	Woven Composites	717200	Other Professional Services-General	0.00	0.00	0.00
147568	Woven Composites	740000	Cap Equipment	0.00	7,921.19	7,921.19
147568	Woven Composites	760300	F&A Expenditures	0.00	20,330.58	24,682.27
147570	Solar Physics with PAMELA	710	Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	710100	Out-of-State Travel	6,898.16	0.00	283.80
147570	Solar Physics with PAMELA	710200	Foreign Travel	0.00	0.00	5,146.28
147570	Solar Physics with PAMELA	710300	Conference Registration Fees	450.00	0.00	475.00
147570	Solar Physics with PAMELA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	7112	Research Supplies	0.00	0.00	0.00
147570	Solar Physics with PAMELA	713000	Printing & Copying-General	0.00	0.00	0.00
147570	Solar Physics with PAMELA	718000	Telecom-General	0.00	0.00	0.00
147570	Solar Physics with PAMELA	718008	Telecom-Internet Services	53.94	0.00	0.00
147570	Solar Physics with PAMELA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147570	Solar Physics with PAMELA	719100	Membership Dues & Fees	0.00	0.00	0.00
147570	Solar Physics with PAMELA	730001	Subcontracts 01	0.00	0.00	0.00
147570	Solar Physics with PAMELA	730002	Subcontracts 02	0.00	26,506.77	36,953.80
147570	Solar Physics with PAMELA	760300	F&A Expenditures	3,515.99	4,249.83	7,054.73
147571	Smart Rocks	710	Travel	0.00	0.00	0.00
147571	Smart Rocks	710100	Out-of-State Travel	0.00	0.00	0.00
147571	Smart Rocks	710300	Conference Registration Fees	0.00	0.00	0.00
147571	Smart Rocks	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147571	Smart Rocks	711200	Research Supplies	0.00	0.00	0.00
147571	Smart Rocks	713000	Printing & Copying-General	0.00	0.00	0.00
147571	Smart Rocks	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147571	Smart Rocks	740000	Cap Equipment	0.00	0.00	0.00
147571	Smart Rocks	760300	F&A Expenditures	0.00	0.00	0.00
147573	RET - GOALI	7112	Research Supplies	0.00	0.00	0.00
147573	RET - GOALI	711200	Research Supplies	0.00	0.00	0.00
147573	RET - GOALI	722200	Participant Support	0.00	0.00	0.00
147573	RET - GOALI	722205	Participant Sup-Stipends	0.00	0.00	0.00
147573	RET - GOALI	760300	F&A Expenditures	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	722200	Participant Support	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	760300	F&A Expenditures	0.00	0.00	0.00
147576	Search Algorithms as Agents	710100	Out-of-State Travel	0.00	0.00	0.00
147576	Search Algorithms as Agents	710200	Foreign Travel	0.00	0.00	0.00
147576	Search Algorithms as Agents	7112	Research Supplies	0.00	0.00	0.00
147576	Search Algorithms as Agents	760300	F&A Expenditures	0.00	0.00	0.00
147578	Fluids for Life Scientists	710	Travel	0.00	0.00	0.00
147578	Fluids for Life Scientists	710100	Out-of-State Travel	0.00	523.70	1,121.35
147578	Fluids for Life Scientists	710300	Conference Registration Fees	0.00	370.00	370.00
147578	Fluids for Life Scientists	710400	Student or Non-Emp Travel	0.00	319.50	319.50
147578	Fluids for Life Scientists	711100	Supplies-General	0.00	0.00	8.76
147578	Fluids for Life Scientists	711200	Research Supplies	0.00	0.00	0.00
147578	Fluids for Life Scientists	713000	Printing & Copying-General	0.00	154.77	154.77
147578	Fluids for Life Scientists	715000	Non-Cap Equip-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147578	Fluids for Life Scientists	717200	Other Professional Services-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	718000	Telecom-General	0.00	0.00	0.00
147578	Fluids for Life Scientists	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147578	Fluids for Life Scientists	722200	Participant Support	0.00	2,194.24	2,194.24
147578	Fluids for Life Scientists	760300	F&A Expenditures	0.00	1,380.25	1,668.29
147579	Phenological Responses	710	Travel	0.00	0.00	0.00
147579	Phenological Responses	710100	Out-of-State Travel	0.00	0.00	1,435.35
147579	Phenological Responses	710300	Conference Registration Fees	0.00	65.00	915.00
147579	Phenological Responses	7112	Research Supplies	0.00	0.00	0.00
147579	Phenological Responses	711200	Research Supplies	0.00	0.00	79.95

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147579	Phenological Responses	714000	Postage-General	0.00	0.00	7.15
147579	Phenological Responses	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147579	Phenological Responses	716063	Maint & Repairs-Computer Hardware	200.00	200.00	700.00
147579	Phenological Responses	718000	Telecom-General	0.00	0.00	0.00
147579	Phenological Responses	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147579	Phenological Responses	760300	F&A Expenditures	7,239.52	7,989.34	13,826.55
147581	NA Ecosystem Carbon Dynamics	710	Travel	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	710100	Out-of-State Travel	0.00	1,160.99	4,777.36
147581	NA Ecosystem Carbon Dynamics	710200	Foreign Travel	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	710300	Conference Registration Fees	0.00	0.00	200.00
147581	NA Ecosystem Carbon Dynamics	7112	Research Supplies	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	711200	Research Supplies	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	713000	Printing & Copying-General	0.00	796.80	2,046.80
147581	NA Ecosystem Carbon Dynamics	713010	Printing & Copying-Publications	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	717000	Consulting-General	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	722200	Participant Support	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	760300	F&A Expenditures	6,047.79	1,663.61	22,511.01
147583	Glacier Fluctuations in Peru	710	Travel	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710100	Out-of-State Travel	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710200	Foreign Travel	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710300	Conference Registration Fees	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	710400	Student or Non-Emp Travel	0.00	766.54	766.54
147583	Glacier Fluctuations in Peru	7111	Supplies	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	7112	Research Supplies	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	711200	Research Supplies	2,388.81	0.00	0.00
147583	Glacier Fluctuations in Peru	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	714030	Postage-Express Mail	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	715000	Non-Cap Equip-General	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	717000	Consulting-General	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	717200	Other Professional Services-General	0.00	2,600.00	2,690.00
147583	Glacier Fluctuations in Peru	719100	Membership Dues & Fees	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	722200	Participant Support	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	760300	F&A Expenditures	1,907.05	4,164.30	4,207.05
147585	RET Site: RISE through Inquiry	710	Travel	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	710000	In-State Travel	737.10	0.00	0.00
147585	RET Site: RISE through Inquiry	710100	Out-of-State Travel	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	710300	Conference Registration Fees	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	711100	Supplies-General	0.00	(865.11)	(865.11)
147585	RET Site: RISE through Inquiry	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	7112	Research Supplies	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	713000	Printing & Copying-General	0.00	(68.80)	(68.80)
147585	RET Site: RISE through Inquiry	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	716100	Rentals & Leases-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	717200	Other Professional Services-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	718000	Telecom-General	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	190.68
147585	RET Site: RISE through Inquiry	722200	Participant Support	11,217.75	10,771.68	18,470.18
147585	RET Site: RISE through Inquiry	722205	Participant Sup-Stipends	36,900.00	29,800.00	30,900.00
147585	RET Site: RISE through Inquiry	760300	F&A Expenditures	1,935.55	936.70	3,009.47
147586	Kalnejais:Fish & Ocean Acid	710	Travel	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	710000	In-State Travel	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	710100	Out-of-State Travel	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	7112	Research Supplies	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	711200	Research Supplies	0.00	0.00	0.00
147586	Kalnejais:Fish & Ocean Acid	760300	F&A Expenditures	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	7112	Research Supplies	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	711200	Research Supplies	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	714030	Postage-Express Mail	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	717200	Other Professional Services-General	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	760300	F&A Expenditures	0.00	0.00	0.00
147589	Coal-Biomass Blends	710	Travel	0.00	0.00	0.00
147589	Coal-Biomass Blends	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147589	Coal-Biomass Blends	710100	Out-of-State Travel	0.00	0.00	0.00
147589	Coal-Biomass Blends	710300	Conference Registration Fees	0.00	0.00	0.00
147589	Coal-Biomass Blends	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147589	Coal-Biomass Blends	7112	Research Supplies	0.00	0.00	0.00
147589	Coal-Biomass Blends	711200	Research Supplies	0.00	0.00	0.00
147589	Coal-Biomass Blends	713000	Printing & Copying-General	0.00	0.00	0.00
147589	Coal-Biomass Blends	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147589	Coal-Biomass Blends	715000	Non-Cap Equip-General	0.00	0.00	0.00
147589	Coal-Biomass Blends	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147589	Coal-Biomass Blends	760300	F&A Expenditures	0.00	0.00	0.00
147590	Land Cover Change in Uganda	710100	Out-of-State Travel	0.00	0.00	0.00
147590	Land Cover Change in Uganda	710200	Foreign Travel	0.00	0.00	0.00
147590	Land Cover Change in Uganda	711100	Supplies-General	0.00	0.00	0.00
147590	Land Cover Change in Uganda	7112	Research Supplies	0.00	0.00	0.00
147590	Land Cover Change in Uganda	711200	Research Supplies	0.00	0.00	0.00
147590	Land Cover Change in Uganda	714000	Postage-General	0.00	0.00	0.00
147590	Land Cover Change in Uganda	717200	Other Professional Services-General	0.00	0.00	0.00
147590	Land Cover Change in Uganda	718006	Telecom-Cellular Phones	0.00	0.00	0.00
147590	Land Cover Change in Uganda	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147590	Land Cover Change in Uganda	730001	Subcontracts 01	0.00	0.00	0.00
147590	Land Cover Change in Uganda	730002	Subcontracts 02	0.00	0.00	0.00
147590	Land Cover Change in Uganda	730003	Subcontracts 03	0.00	0.00	0.00
147590	Land Cover Change in Uganda	760300	F&A Expenditures	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710	Travel	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710000	In-State Travel	0.00	0.00	14.56
147591	Tsunami Induced Coherent Struc	710100	Out-of-State Travel	0.00	3,128.56	4,936.03
147591	Tsunami Induced Coherent Struc	710200	Foreign Travel	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	710300	Conference Registration Fees	110.00	1,505.00	1,505.00
147591	Tsunami Induced Coherent Struc	7112	Research Supplies	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	711200	Research Supplies	0.00	839.85	4,211.28
147591	Tsunami Induced Coherent Struc	713000	Printing & Copying-General	1,875.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	717200	Other Professional Services-General	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	730001	Subcontracts 01	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	730002	Subcontracts 02	51,773.88	38,800.22	103,391.73
147591	Tsunami Induced Coherent Struc	730003	Subcontracts 03	15,649.64	69,950.23	125,543.35
147591	Tsunami Induced Coherent Struc	760300	F&A Expenditures	14,755.59	7,142.83	16,669.33
147592	Mycorrhizal Fungi-Soil Carbon	710	Travel	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	710100	Out-of-State Travel	1,220.20	0.00	536.93
147592	Mycorrhizal Fungi-Soil Carbon	710300	Conference Registration Fees	230.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	710400	Student or Non-Emp Travel	110.00	0.00	2,006.60
147592	Mycorrhizal Fungi-Soil Carbon	7112	Research Supplies	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	711200	Research Supplies	67.48	401.26	485.18
147592	Mycorrhizal Fungi-Soil Carbon	713010	Printing & Copying-Publications	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	714030	Postage-Express Mail	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00
147592	Mycorrhizal Fungi-Soil Carbon	717200	Other Professional Services-General	153.00	2,061.20	10,053.20
147592	Mycorrhizal Fungi-Soil Carbon	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	718000	Telecom-General	0.00	0.00	0.00
147592	Mycorrhizal Fungi-Soil Carbon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	136.25
147592	Mycorrhizal Fungi-Soil Carbon	760300	F&A Expenditures	7,877.93	12,534.04	26,134.79
147593	Coming Out Bilingual	710	Travel	0.00	0.00	0.00
147593	Coming Out Bilingual	710100	Out-of-State Travel	0.00	0.00	366.20
147593	Coming Out Bilingual	7112	Research Supplies	0.00	0.00	0.00
147593	Coming Out Bilingual	711200	Research Supplies	0.00	0.00	325.53
147593	Coming Out Bilingual	713000	Printing & Copying-General	0.00	0.00	0.00
147593	Coming Out Bilingual	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147593	Coming Out Bilingual	760300	F&A Expenditures	97.50	923.92	1,448.92
147594	Common Thermodynamics	710100	Out-of-State Travel	0.00	0.00	0.00
147594	Common Thermodynamics	710300	Conference Registration Fees	0.00	0.00	0.00
147594	Common Thermodynamics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147594	Common Thermodynamics	711200	Research Supplies	0.00	0.00	0.00
147594	Common Thermodynamics	718000	Telecom-General	0.00	0.00	0.00
147594	Common Thermodynamics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147594	Common Thermodynamics	760300	F&A Expenditures	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	710	Travel	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	710100	Out-of-State Travel	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	710200	Foreign Travel	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	710300	Conference Registration Fees	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	711200	Research Supplies	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	713000	Printing & Copying-General	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	714030	Postage-Express Mail	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	717200	Other Professional Services-General	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	718000	Telecom-General	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	718008	Telecom-Internet Services	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	719125	Licenses/Professional Fees	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	730001	Subcontracts 01	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	730002	Subcontracts 02	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	760300	F&A Expenditures	0.00	0.00	0.00
147596	Mexico Ecohydrology	7112	Research Supplies	0.00	0.00	0.00
147596	Mexico Ecohydrology	722200	Participant Support	0.00	0.00	0.00
147596	Mexico Ecohydrology	760300	F&A Expenditures	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	760300	F&A Expenditures	0.00	0.00	0.00
147598	Datacenter Networking	710	Travel	0.00	0.00	0.00
147598	Datacenter Networking	710100	Out-of-State Travel	0.00	4,599.34	12,146.08
147598	Datacenter Networking	710200	Foreign Travel	0.00	0.00	0.00
147598	Datacenter Networking	710300	Conference Registration Fees	0.00	0.00	2,414.85
147598	Datacenter Networking	711100	Supplies-General	0.00	0.00	0.00
147598	Datacenter Networking	711138	Supplies-Parts	0.00	145.40	145.40
147598	Datacenter Networking	7112	Research Supplies	0.00	0.00	0.00
147598	Datacenter Networking	715000	Non-Cap Equip-General	0.00	0.00	9,852.21
147598	Datacenter Networking	717200	Other Professional Services-General	0.00	0.00	0.00
147598	Datacenter Networking	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147598	Datacenter Networking	718000	Telecom-General	0.00	0.00	0.00
147598	Datacenter Networking	722200	Participant Support	0.00	0.00	0.00
147598	Datacenter Networking	760300	F&A Expenditures	7,892.78	7,164.25	17,250.91
147599	REU: Northern Ecosystems	710	Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710000	In-State Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710100	Out-of-State Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	710200	Foreign Travel	0.00	6,431.22	6,431.22
147599	REU: Northern Ecosystems	710300	Conference Registration Fees	0.00	315.00	315.00
147599	REU: Northern Ecosystems	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	7112	Research Supplies	0.00	0.00	0.00
147599	REU: Northern Ecosystems	711200	Research Supplies	0.00	370.55	370.55
147599	REU: Northern Ecosystems	714030	Postage-Express Mail	63.54	350.27	350.27
147599	REU: Northern Ecosystems	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147599	REU: Northern Ecosystems	717200	Other Professional Services-General	0.00	825.00	825.00
147599	REU: Northern Ecosystems	718000	Telecom-General	0.00	0.00	0.00
147599	REU: Northern Ecosystems	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147599	REU: Northern Ecosystems	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147599	REU: Northern Ecosystems	719100	Membership Dues & Fees	0.00	0.00	0.00
147599	REU: Northern Ecosystems	722200	Participant Support	0.00	51,806.76	64,398.45
147599	REU: Northern Ecosystems	760300	F&A Expenditures	0.00	0.00	0.00
147600	Participant Stipends	711200	Research Supplies	(512.38)	0.00	323.69
147600	Participant Stipends	714030	Postage-Express Mail	0.00	0.00	0.00
147600	Participant Stipends	722200	Participant Support	11,197.51	11,200.00	27,374.13
147600	Participant Stipends	722205	Participant Sup-Stipends	14,400.00	0.00	4,800.00
147600	Participant Stipends	760300	F&A Expenditures	6,399.39	2,800.00	8,043.56
147601	Sun to Ice	710	Travel	0.00	0.00	0.00
147601	Sun to Ice	710000	In-State Travel	0.00	100.00	100.00
147601	Sun to Ice	710100	Out-of-State Travel	3,628.50	3,854.49	10,776.05
147601	Sun to Ice	710200	Foreign Travel	0.00	0.00	0.00
147601	Sun to Ice	710300	Conference Registration Fees	457.50	862.50	942.50
147601	Sun to Ice	710400	Student or Non-Emp Travel	606.00	494.60	494.60
147601	Sun to Ice	711000	Purchasing Cards	69.02	7.98	7.98
147601	Sun to Ice	7112	Research Supplies	0.00	0.00	0.00
147601	Sun to Ice	711200	Research Supplies	0.00	106.95	138.94
147601	Sun to Ice	713000	Printing & Copying-General	144.00	0.00	34.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147601	Sun to Ice	713010	Printing & Copying-Publications	0.00	1,625.00	1,625.00
147601	Sun to Ice	716060	Maint & Repairs-Computer Software	49.95	19.98	89.91
147601	Sun to Ice	718000	Telecom-General	0.00	0.00	0.00
147601	Sun to Ice	718016	Telecom-Usage (Tolls)	0.00	0.21	0.21
147601	Sun to Ice	719000	Business Meals-Meetings-Non Travel	0.00	478.49	478.49
147601	Sun to Ice	719100	Membership Dues & Fees	67.50	0.00	0.00
147601	Sun to Ice	722200	Participant Support	0.00	0.00	2,000.00
147601	Sun to Ice	730001	Subcontracts 01	0.00	0.00	0.00
147601	Sun to Ice	730002	Subcontracts 02	2,753.53	8,998.57	8,998.57
147601	Sun to Ice	730003	Subcontracts 03	72,529.59	63,700.31	201,005.75
147601	Sun to Ice	730004	Subcontracts 04	6,761.82	6,595.53	22,092.25
147601	Sun to Ice	730005	Subcontracts 05	19,749.96	62,958.02	122,701.80
147601	Sun to Ice	730006	Subcontracts 06	146,946.00	73,468.00	257,148.00
147601	Sun to Ice	730007	Subcontracts 07	18,092.78	18,784.68	18,784.68
147601	Sun to Ice	760300	F&A Expenditures	47,682.13	50,884.79	124,678.50
147602	Summit SCO	710	Travel	0.00	0.00	0.00
147602	Summit SCO	710000	In-State Travel	0.00	0.00	0.00
147602	Summit SCO	710100	Out-of-State Travel	218.50	431.20	2,565.28
147602	Summit SCO	710300	Conference Registration Fees	0.00	0.00	0.00
147602	Summit SCO	710400	Student or Non-Emp Travel	0.00	0.00	140.61
147602	Summit SCO	7112	Research Supplies	0.00	0.00	0.00
147602	Summit SCO	711200	Research Supplies	0.00	0.00	0.00
147602	Summit SCO	730001	Subcontracts 01	0.00	0.00	0.00
147602	Summit SCO	730002	Subcontracts 02	41,473.00	0.00	38,918.00
147602	Summit SCO	760300	F&A Expenditures	5,593.70	7,057.27	18,143.18
147603	CNH-Analyzing Agents & Aqua	710	Travel	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	710000	In-State Travel	0.00	107.91	609.75
147603	CNH-Analyzing Agents & Aqua	710100	Out-of-State Travel	865.73	951.75	4,280.04
147603	CNH-Analyzing Agents & Aqua	710300	Conference Registration Fees	520.00	425.00	425.00
147603	CNH-Analyzing Agents & Aqua	7112	Research Supplies	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	716063	Maint & Repairs-Computer Hardware	304.50	217.00	705.00
147603	CNH-Analyzing Agents & Aqua	718000	Telecom-General	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	718016	Telecom-Usage (Tolls)	0.00	0.00	7.49
147603	CNH-Analyzing Agents & Aqua	730001	Subcontracts 01	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	730002	Subcontracts 02	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	730003	Subcontracts 03	25,450.34	53,901.26	86,844.00
147603	CNH-Analyzing Agents & Aqua	730004	Subcontracts 04	170,844.09	40,027.01	120,047.93
147603	CNH-Analyzing Agents & Aqua	760300	F&A Expenditures	16,579.70	25,206.10	49,746.38
147604	SCALER	710	Travel	0.00	0.00	0.00
147604	SCALER	710100	Out-of-State Travel	742.70	0.00	1,573.83
147604	SCALER	710300	Conference Registration Fees	0.00	0.00	75.00
147604	SCALER	710310	Workshop Registration Fees	0.00	0.00	2,695.00
147604	SCALER	710400	Student or Non-Emp Travel	800.03	672.29	672.29
147604	SCALER	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	780.00
147604	SCALER	7112	Research Supplies	0.00	0.00	0.00
147604	SCALER	711200	Research Supplies	0.00	0.00	0.00
147604	SCALER	713000	Printing & Copying-General	0.00	0.00	0.00
147604	SCALER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147604	SCALER	714030	Postage-Express Mail	0.00	407.20	407.20
147604	SCALER	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147604	SCALER	716100	Rentals & Leases-General	0.00	0.00	0.00
147604	SCALER	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147604	SCALER	719125	Licenses/Professional Fees	0.00	0.00	0.00
147604	SCALER	760300	F&A Expenditures	2,839.92	3,842.09	13,286.47
147605	SCALER	710	Travel	0.00	0.00	0.00
147605	SCALER	710100	Out-of-State Travel	537.20	10.00	1,448.64
147605	SCALER	710300	Conference Registration Fees	0.00	0.00	800.00
147605	SCALER	710400	Student or Non-Emp Travel	716.20	0.00	1,328.01
147605	SCALER	7112	Research Supplies	0.00	0.00	0.00
147605	SCALER	711200	Research Supplies	134.99	0.00	635.93
147605	SCALER	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147605	SCALER	716063	Maint & Repairs-Computer Hardware	0.00	200.00	600.00
147605	SCALER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147605	SCALER	760300	F&A Expenditures	19,393.94	12,854.10	43,065.73

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147606	Collaborative Research	710	Travel	0.00	0.00	0.00
147606	Collaborative Research	710100	Out-of-State Travel	4,652.29	695.50	0.00
147606	Collaborative Research	710200	Foreign Travel	(23.00)	0.00	401.00
147606	Collaborative Research	710300	Conference Registration Fees	1,110.00	0.00	0.00
147606	Collaborative Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147606	Collaborative Research	7112	Research Supplies	0.00	0.00	0.00
147606	Collaborative Research	711200	Research Supplies	0.00	0.00	0.00
147606	Collaborative Research	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
147606	Collaborative Research	717200	Other Professional Services-General	0.00	0.00	0.00
147606	Collaborative Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147606	Collaborative Research	719100	Membership Dues & Fees	0.00	0.00	0.00
147606	Collaborative Research	760300	F&A Expenditures	5,604.69	330.37	190.48
147607	EPSCorR	710	Travel	0.00	0.00	0.00
147607	EPSCorR	710000	In-State Travel	1,350.79	643.12	1,459.51
147607	EPSCorR	710100	Out-of-State Travel	0.00	1,408.11	10,296.20
147607	EPSCorR	710300	Conference Registration Fees	440.00	400.00	986.00
147607	EPSCorR	710400	Student or Non-Emp Travel	1,437.12	926.40	1,611.10
147607	EPSCorR	711100	Supplies-General	30.00	0.00	379.00
147607	EPSCorR	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147607	EPSCorR	7112	Research Supplies	0.00	0.00	0.00
147607	EPSCorR	711200	Research Supplies	12,107.21	4,131.39	21,477.74
147607	EPSCorR	713000	Printing & Copying-General	1,411.24	621.00	1,454.80
147607	EPSCorR	714000	Postage-General	57.92	0.00	0.00
147607	EPSCorR	714010	Postage-Off Campus Mail Services	21.90	0.00	34.96
147607	EPSCorR	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147607	EPSCorR	716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,770.00
147607	EPSCorR	716100	Rentals & Leases-General	0.00	0.00	0.00
147607	EPSCorR	716120	Rentals-Property or Room	0.00	0.00	0.00
147607	EPSCorR	716123	Rental Property/Room (short term)	0.00	0.00	200.00
147607	EPSCorR	717000	Consulting-General	0.00	0.00	0.00
147607	EPSCorR	717200	Other Professional Services-General	3,369.42	0.00	0.00
147607	EPSCorR	717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	22,500.00	87,500.00
147607	EPSCorR	718000	Telecom-General	0.00	41.53	41.53
147607	EPSCorR	718002	Telecom-Fixed (Basic Phone Service)	1,058.02	392.00	1,764.00
147607	EPSCorR	718014	Telecom-Telephone Equipment	370.00	0.00	0.00
147607	EPSCorR	718016	Telecom-Usage (Tolls)	69.14	25.62	118.33
147607	EPSCorR	719000	Business Meals-Meetings-Non Travel	818.33	833.85	9,838.48
147607	EPSCorR	719100	Membership Dues & Fees	0.00	0.00	0.00
147607	EPSCorR	722200	Participant Support	0.00	0.00	0.00
147607	EPSCorR	730001	Subcontracts 01	0.00	0.00	0.00
147607	EPSCorR	760300	F&A Expenditures	51,259.05	54,698.59	153,601.38
147608	Management-OEDW	710	Travel	0.00	0.00	0.00
147608	Management-OEDW	710000	In-State Travel	0.00	0.00	807.31
147608	Management-OEDW	710100	Out-of-State Travel	0.00	0.00	0.00
147608	Management-OEDW	710300	Conference Registration Fees	0.00	0.00	0.00
147608	Management-OEDW	710400	Student or Non-Emp Travel	87.50	0.00	0.00
147608	Management-OEDW	711100	Supplies-General	219.18	0.00	0.00
147608	Management-OEDW	7112	Research Supplies	0.00	0.00	0.00
147608	Management-OEDW	711200	Research Supplies	116.51	0.00	4,075.26
147608	Management-OEDW	713005	Printing & Copying-Campus	655.20	0.00	0.00
147608	Management-OEDW	716120	Rentals-Property or Room	0.00	0.00	1,000.00
147608	Management-OEDW	717000	Consulting-General	0.00	0.00	0.00
147608	Management-OEDW	717200	Other Professional Services-General	1,631.00	0.00	0.00
147608	Management-OEDW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147608	Management-OEDW	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00
147608	Management-OEDW	719005	Business Meals-Group or Class Meals	0.00	0.00	490.03
147608	Management-OEDW	719100	Membership Dues & Fees	0.00	0.00	0.00
147608	Management-OEDW	760300	F&A Expenditures	3,389.31	4,118.98	13,249.00
147609	Participant Support	710000	In-State Travel	0.00	0.00	0.00
147609	Participant Support	710400	Student or Non-Emp Travel	0.00	67.20	67.20
147609	Participant Support	711100	Supplies-General	0.00	0.00	0.00
147609	Participant Support	711200	Research Supplies	19.99	514.00	514.00
147609	Participant Support	713000	Printing & Copying-General	0.00	0.00	0.00
147609	Participant Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147609	Participant Support	722200	Participant Support	42,529.00	74,385.20	77,174.64

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147609	Participant Support	722210	Participant Sup-Other	10,468.51	20,939.17	30,734.49
147609	Participant Support	722220	Participant Sup-Post Doctoral	0.00	0.00	100.00
147610	Subawards	717200	Other Professional Services-General	25,029.00	0.00	0.00
147610	Subawards	722200	Participant Support	0.00	0.00	0.00
147610	Subawards	730001	Subcontracts 01	0.00	0.00	0.00
147610	Subawards	730002	Subcontracts 02	100,261.78	87,345.08	199,875.34
147610	Subawards	730003	Subcontracts 03	8,000.00	8,107.04	34,962.04
147610	Subawards	730004	Subcontracts 04	195,751.38	122,007.44	282,290.60
147610	Subawards	730005	Subcontracts 05	47,353.43	30,965.68	96,937.27
147610	Subawards	730006	Subcontracts 06	23,809.73	30,516.73	30,780.04
147610	Subawards	730007	Subcontracts 07	37,604.65	22,696.61	40,754.37
147610	Subawards	730008	Subcontracts 08	15,343.22	19,581.89	51,991.86
147610	Subawards	730009	Subcontracts 09	0.00	0.00	0.00
147610	Subawards	730010	Subcontracts 10	20,015.11	4,762.08	32,094.32
147610	Subawards	730011	Subcontracts 11	8,018.20	11,313.98	29,633.74
147610	Subawards	730012	Subcontracts 12	847.40	0.00	1,934.32
147610	Subawards	730013	Subcontracts 13	0.00	0.00	0.00
147610	Subawards	760300	F&A Expenditures	9,108.49	1,836.41	2,575.32
147611	Frey-Terrestrial	710	Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	710000	In-State Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	710100	Out-of-State Travel	1,076.96	34.72	302.80
147611	Frey-Terrestrial	710300	Conference Registration Fees	0.00	0.00	1,001.00
147611	Frey-Terrestrial	710310	Workshop Registration Fees	0.00	0.00	0.00
147611	Frey-Terrestrial	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147611	Frey-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147611	Frey-Terrestrial	711200	Research Supplies	1,867.01	781.74	13,208.20
147611	Frey-Terrestrial	713000	Printing & Copying-General	0.00	0.00	0.00
147611	Frey-Terrestrial	713005	Printing & Copying-Campus	0.00	0.00	128.00
147611	Frey-Terrestrial	714030	Postage-Express Mail	0.00	0.00	251.46
147611	Frey-Terrestrial	716000	Maintenance & Repairs-General	162.28	11.75	903.18
147611	Frey-Terrestrial	716027	Maint & Repairs-Vehicle-Gas-Oil	772.14	464.86	1,226.29
147611	Frey-Terrestrial	716100	Rentals & Leases-General	470.80	364.00	742.00
147611	Frey-Terrestrial	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147611	Frey-Terrestrial	717000	Consulting-General	0.00	0.00	0.00
147611	Frey-Terrestrial	717200	Other Professional Services-General	0.00	0.00	0.00
147611	Frey-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	12.68	21.48	78.60
147611	Frey-Terrestrial	718008	Telecom-Internet Services	53.13	46.87	152.65
147611	Frey-Terrestrial	718030	Telecom-Voice RE Wireless	779.60	804.58	2,319.94
147611	Frey-Terrestrial	71C615	Insurance-Vehicle	0.00	194.39	194.39
147611	Frey-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147611	Frey-Terrestrial	740005	Cap Equipment-Fabricated Equipment	3,600.83	6,410.78	6,410.78
147611	Frey-Terrestrial	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
147611	Frey-Terrestrial	760000	Internal Allocations	0.00	0.00	0.00
147611	Frey-Terrestrial	760300	F&A Expenditures	14,745.41	29,397.52	76,577.59
147612	Rubin-Cyber	710	Travel	0.00	0.00	0.00
147612	Rubin-Cyber	710000	In-State Travel	0.00	78.40	202.60
147612	Rubin-Cyber	710100	Out-of-State Travel	0.00	1,228.18	1,228.18
147612	Rubin-Cyber	710300	Conference Registration Fees	145.00	0.00	0.00
147612	Rubin-Cyber	7112	Research Supplies	0.00	0.00	0.00
147612	Rubin-Cyber	711200	Research Supplies	7,441.33	1,120.26	3,154.90
147612	Rubin-Cyber	714030	Postage-Express Mail	0.00	0.00	15.08
147612	Rubin-Cyber	716063	Maint & Repairs-Computer Hardware	578.50	0.00	0.00
147612	Rubin-Cyber	717200	Other Professional Services-General	2,300.00	0.00	0.00
147612	Rubin-Cyber	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147612	Rubin-Cyber	719200	Employee Recruiting-General	0.00	688.20	688.20
147612	Rubin-Cyber	740000	Cap Equipment	0.00	0.00	0.00
147612	Rubin-Cyber	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147612	Rubin-Cyber	760300	F&A Expenditures	37,721.85	16,043.96	61,355.66
147613	Lammers & Wollheim-Aquatic	710	Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710000	In-State Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	710100	Out-of-State Travel	1,043.64	0.00	1,853.72
147613	Lammers & Wollheim-Aquatic	710200	Foreign Travel	0.00	0.00	4,601.64
147613	Lammers & Wollheim-Aquatic	710300	Conference Registration Fees	1,170.00	0.00	2,246.11
147613	Lammers & Wollheim-Aquatic	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147613	Lammers & Wollheim-Aquatic	711200	Research Supplies	202.58	2,730.29	10,710.01
147613	Lammers & Wollheim-Aquatic	713000	Printing & Copying-General	0.00	0.00	25.09
147613	Lammers & Wollheim-Aquatic	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	714030	Postage-Express Mail	331.84	119.64	254.56
147613	Lammers & Wollheim-Aquatic	716063	Maint & Repairs-Computer Hardware	200.00	200.00	900.00
147613	Lammers & Wollheim-Aquatic	717200	Other Professional Services-General	2,160.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	718000	Telecom-General	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	718016	Telecom-Usage (Tolls)	0.00	9.57	9.57
147613	Lammers & Wollheim-Aquatic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	130.16
147613	Lammers & Wollheim-Aquatic	719100	Membership Dues & Fees	0.00	0.00	74.00
147613	Lammers & Wollheim-Aquatic	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	760300	F&A Expenditures	45,856.21	61,357.28	142,140.56
147614	Ollinger-Terrestrial	710	Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	710000	In-State Travel	4,149.99	99.68	134.20
147614	Ollinger-Terrestrial	710100	Out-of-State Travel	1,754.42	0.00	808.46
147614	Ollinger-Terrestrial	710300	Conference Registration Fees	1,051.00	65.00	65.00
147614	Ollinger-Terrestrial	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147614	Ollinger-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147614	Ollinger-Terrestrial	711200	Research Supplies	1,971.79	2,005.50	3,677.53
147614	Ollinger-Terrestrial	713000	Printing & Copying-General	84.77	0.00	2,803.95
147614	Ollinger-Terrestrial	714005	Postage-Campus Mail Services	195.03	0.00	14.08
147614	Ollinger-Terrestrial	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147614	Ollinger-Terrestrial	716000	Maintenance & Repairs-General	1,220.74	0.00	0.00
147614	Ollinger-Terrestrial	716060	Maint & Repairs-Computer Software	509.40	509.40	509.40
147614	Ollinger-Terrestrial	716063	Maint & Repairs-Computer Hardware	400.00	200.00	1,000.00
147614	Ollinger-Terrestrial	717200	Other Professional Services-General	0.00	150.00	150.00
147614	Ollinger-Terrestrial	718000	Telecom-General	0.00	0.00	0.00
147614	Ollinger-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	25.38	42.95	157.13
147614	Ollinger-Terrestrial	718008	Telecom-Internet Services	106.28	93.76	305.33
147614	Ollinger-Terrestrial	718016	Telecom-Usage (Tolls)	3.41	8.17	31.44
147614	Ollinger-Terrestrial	719000	Business Meals-Meetings-Non Travel	11.39	0.00	0.00
147614	Ollinger-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147614	Ollinger-Terrestrial	760300	F&A Expenditures	63,674.71	29,683.34	121,786.61
147615	McDowell-Aquatic	710	Travel	0.00	0.00	0.00
147615	McDowell-Aquatic	710000	In-State Travel	94.90	26.32	26.32
147615	McDowell-Aquatic	710100	Out-of-State Travel	0.00	0.00	4,820.25
147615	McDowell-Aquatic	710200	Foreign Travel	0.00	0.00	1,000.00
147615	McDowell-Aquatic	710300	Conference Registration Fees	0.00	425.00	2,491.51
147615	McDowell-Aquatic	710400	Student or Non-Emp Travel	107.91	0.00	685.33
147615	McDowell-Aquatic	7112	Research Supplies	0.00	0.00	0.00
147615	McDowell-Aquatic	711200	Research Supplies	14,294.77	931.87	4,839.71
147615	McDowell-Aquatic	713005	Printing & Copying-Campus	0.00	0.00	130.00
147615	McDowell-Aquatic	713010	Printing & Copying-Publications	0.00	0.00	180.00
147615	McDowell-Aquatic	714000	Postage-General	0.00	0.00	0.00
147615	McDowell-Aquatic	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147615	McDowell-Aquatic	714030	Postage-Express Mail	221.46	0.00	0.00
147615	McDowell-Aquatic	716000	Maintenance & Repairs-General	13,223.55	410.00	6,370.00
147615	McDowell-Aquatic	716100	Rentals & Leases-General	0.00	0.00	0.00
147615	McDowell-Aquatic	716125	Rentals-Vehicles incl Marine	0.00	1,206.29	3,301.54
147615	McDowell-Aquatic	717000	Consulting-General	0.00	0.00	0.00
147615	McDowell-Aquatic	717200	Other Professional Services-General	4,676.30	9,804.41	31,179.41
147615	McDowell-Aquatic	718002	Telecom-Fixed (Basic Phone Service)	25.38	0.00	76.12
147615	McDowell-Aquatic	718008	Telecom-Internet Services	606.72	0.00	185.99
147615	McDowell-Aquatic	719125	Licenses/Professional Fees	0.00	0.00	0.00
147615	McDowell-Aquatic	71C600	Insurance	0.00	0.00	0.00
147615	McDowell-Aquatic	740000	Cap Equipment	0.00	0.00	0.00
147615	McDowell-Aquatic	740005	Cap Equipment-Fabricated Equipment	0.00	773.15	773.15
147615	McDowell-Aquatic	760000	Internal Allocations	0.00	0.00	1,120.00
147615	McDowell-Aquatic	760300	F&A Expenditures	48,126.59	31,949.64	89,609.92
147616	Dibb-Terrestrial	710	Travel	0.00	0.00	0.00
147616	Dibb-Terrestrial	710000	In-State Travel	0.00	17.36	1,014.81
147616	Dibb-Terrestrial	710100	Out-of-State Travel	2,458.70	4,670.05	7,646.17
147616	Dibb-Terrestrial	710300	Conference Registration Fees	785.00	565.00	755.00
147616	Dibb-Terrestrial	7112	Research Supplies	0.00	0.00	0.00
147616	Dibb-Terrestrial	711200	Research Supplies	1,542.83	111.34	4,801.64

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147616	Dibb-Terrestrial	714000	Postage-General	0.00	0.00	20.10
147616	Dibb-Terrestrial	714030	Postage-Express Mail	0.00	0.00	0.00
147616	Dibb-Terrestrial	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	716060	Maint & Repairs-Computer Software	0.00	169.80	169.80
147616	Dibb-Terrestrial	717200	Other Professional Services-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	718002	Telecom-Fixed (Basic Phone Service)	25.38	42.95	157.13
147616	Dibb-Terrestrial	718008	Telecom-Internet Services	106.28	93.76	305.32
147616	Dibb-Terrestrial	719000	Business Meals-Meetings-Non Travel	0.00	0.00	213.67
147616	Dibb-Terrestrial	719200	Employee Recruiting-General	0.00	0.00	0.00
147616	Dibb-Terrestrial	740000	Cap Equipment	0.00	0.00	0.00
147616	Dibb-Terrestrial	760300	F&A Expenditures	31,260.18	33,743.65	95,271.65
147617	Wake-Climate Collab	710	Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710000	In-State Travel	0.00	0.00	127.53
147617	Wake-Climate Collab	710100	Out-of-State Travel	0.00	0.00	0.00
147617	Wake-Climate Collab	710300	Conference Registration Fees	0.00	0.00	85.00
147617	Wake-Climate Collab	7112	Research Supplies	0.00	0.00	0.00
147617	Wake-Climate Collab	711200	Research Supplies	0.00	0.00	68.99
147617	Wake-Climate Collab	717200	Other Professional Services-General	0.00	0.00	0.00
147617	Wake-Climate Collab	719000	Business Meals-Meetings-Non Travel	0.00	39.80	179.29
147617	Wake-Climate Collab	760300	F&A Expenditures	8,251.63	1,267.73	6,085.36
147618	Valcourt-Cyber	740000	Cap Equipment	0.00	0.00	0.00
147618	Valcourt-Cyber	740100	Equipment Lease-Purchase	0.00	0.00	0.00
147618	Valcourt-Cyber	760300	F&A Expenditures	900.89	945.46	2,409.97
147619	Leitzel-OEDW	710	Travel	0.00	0.00	0.00
147619	Leitzel-OEDW	710000	In-State Travel	2,605.58	3,083.00	3,547.47
147619	Leitzel-OEDW	710100	Out-of-State Travel	263.76	0.00	3,487.19
147619	Leitzel-OEDW	710300	Conference Registration Fees	100.00	150.00	455.00
147619	Leitzel-OEDW	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147619	Leitzel-OEDW	711100	Supplies-General	1,346.86	1,466.57	2,126.10
147619	Leitzel-OEDW	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147619	Leitzel-OEDW	7112	Research Supplies	0.00	0.00	0.00
147619	Leitzel-OEDW	711200	Research Supplies	141.65	885.99	1,052.31
147619	Leitzel-OEDW	713000	Printing & Copying-General	0.00	0.00	20.40
147619	Leitzel-OEDW	716100	Rentals & Leases-General	0.00	0.00	0.00
147619	Leitzel-OEDW	717200	Other Professional Services-General	0.00	0.00	0.00
147619	Leitzel-OEDW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,034.81	7,834.28	7,834.28
147619	Leitzel-OEDW	718000	Telecom-General	0.00	0.00	0.00
147619	Leitzel-OEDW	718014	Telecom-Telephone Equipment	0.00	0.00	127.50
147619	Leitzel-OEDW	718016	Telecom-Usage (Tolls)	8.50	16.05	44.82
147619	Leitzel-OEDW	719000	Business Meals-Meetings-Non Travel	274.41	14.00	166.12
147619	Leitzel-OEDW	722200	Participant Support	0.00	0.00	473.80
147619	Leitzel-OEDW	760300	F&A Expenditures	18,209.68	21,434.29	48,687.35
147620	NH EPSCOR-Curt Grimm	710	Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710000	In-State Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710100	Out-of-State Travel	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	710300	Conference Registration Fees	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	711132	Supplies-Software Incl Site License	0.00	0.00	437.30
147620	NH EPSCOR-Curt Grimm	7112	Research Supplies	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	711200	Research Supplies	870.00	0.00	25.00
147620	NH EPSCOR-Curt Grimm	713000	Printing & Copying-General	310.59	42.03	84.12
147620	NH EPSCOR-Curt Grimm	714000	Postage-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	717000	Consulting-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	717200	Other Professional Services-General	2,750.00	500.00	3,125.00
147620	NH EPSCOR-Curt Grimm	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	718000	Telecom-General	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	718016	Telecom-Usage (Tolls)	6.36	7.39	7.39
147620	NH EPSCOR-Curt Grimm	760300	F&A Expenditures	9,336.87	8,729.85	34,501.65
147622	New Paradigm for DOM	710	Travel	0.00	0.00	0.00
147622	New Paradigm for DOM	710100	Out-of-State Travel	0.00	0.00	0.00
147622	New Paradigm for DOM	710300	Conference Registration Fees	0.00	0.00	82.79
147622	New Paradigm for DOM	710400	Student or Non-Emp Travel	0.00	0.00	1,986.99
147622	New Paradigm for DOM	7112	Research Supplies	0.00	0.00	0.00
147622	New Paradigm for DOM	711200	Research Supplies	0.00	0.00	0.00
147622	New Paradigm for DOM	714030	Postage-Express Mail	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147622	New Paradigm for DOM	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147622	New Paradigm for DOM	719125	Licenses/Professional Fees	0.00	0.00	0.00
147622	New Paradigm for DOM	760300	F&A Expenditures	0.00	4,510.22	9,349.66
147623	REU Supplement	722200	Participant Support	0.00	1,733.85	1,733.85
147623	REU Supplement	760300	F&A Expenditures	0.00	433.46	433.46
147624	ADVANCE-Asbjornsen	7112	Research Supplies	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	711200	Research Supplies	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	714030	Postage-Express Mail	0.00	0.00	0.00
147625	CAREER	710	Travel	0.00	0.00	0.00
147625	CAREER	710100	Out-of-State Travel	0.00	0.00	0.00
147625	CAREER	710200	Foreign Travel	0.00	0.00	3,156.62
147625	CAREER	710300	Conference Registration Fees	0.00	0.00	1,177.88
147625	CAREER	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147625	CAREER	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147625	CAREER	7112	Research Supplies	0.00	0.00	0.00
147625	CAREER	711200	Research Supplies	1,066.12	372.09	2,818.96
147625	CAREER	717000	Consulting-General	0.00	0.00	0.00
147625	CAREER	717200	Other Professional Services-General	0.00	0.00	0.00
147625	CAREER	722200	Participant Support	10,000.00	3,750.03	3,750.03
147625	CAREER	722205	Participant Sup-Stipends	0.00	0.00	0.00
147625	CAREER	740000	Cap Equipment	1,000.00	0.00	0.00
147625	CAREER	760300	F&A Expenditures	7,644.03	8,604.97	14,960.99
147626	Time-Aware Planning	710	Travel	0.00	0.00	0.00
147626	Time-Aware Planning	710000	In-State Travel	0.00	0.00	58.99
147626	Time-Aware Planning	710100	Out-of-State Travel	0.00	0.00	1,441.25
147626	Time-Aware Planning	710200	Foreign Travel	781.69	3,056.50	6,612.19
147626	Time-Aware Planning	710300	Conference Registration Fees	0.00	1,153.07	3,206.07
147626	Time-Aware Planning	7112	Research Supplies	0.00	0.00	0.00
147626	Time-Aware Planning	711200	Research Supplies	0.00	8.43	160.45
147626	Time-Aware Planning	713000	Printing & Copying-General	0.00	0.00	60.00
147626	Time-Aware Planning	714010	Postage-Off Campus Mail Services	5.70	44.30	44.30
147626	Time-Aware Planning	715000	Non-Cap Equip-General	217.98	566.59	566.59
147626	Time-Aware Planning	719100	Membership Dues & Fees	0.00	230.00	0.00
147626	Time-Aware Planning	740000	Cap Equipment	0.00	22,557.37	22,557.37
147626	Time-Aware Planning	760300	F&A Expenditures	17,074.09	15,506.73	33,272.91
147627	LMTT	760300	F&A Expenditures	0.00	0.00	0.00
147628	Microbial Control Litter	710	Travel	0.00	0.00	0.00
147628	Microbial Control Litter	710100	Out-of-State Travel	0.00	773.00	773.00
147628	Microbial Control Litter	710200	Foreign Travel	0.00	686.50	686.50
147628	Microbial Control Litter	710300	Conference Registration Fees	0.00	410.00	410.00
147628	Microbial Control Litter	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147628	Microbial Control Litter	7112	Research Supplies	0.00	0.00	0.00
147628	Microbial Control Litter	711200	Research Supplies	0.00	632.83	632.83
147628	Microbial Control Litter	714030	Postage-Express Mail	0.00	151.61	151.61
147628	Microbial Control Litter	716100	Rentals & Leases-General	0.00	175.00	175.00
147628	Microbial Control Litter	717200	Other Professional Services-General	0.00	75.00	83.00
147628	Microbial Control Litter	740000	Cap Equipment	0.00	0.00	0.00
147628	Microbial Control Litter	760300	F&A Expenditures	0.00	4,446.43	4,450.23
147629	CAREER: MHK Turbulence	710	Travel	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710100	Out-of-State Travel	0.00	1,748.82	4,862.22
147629	CAREER: MHK Turbulence	710200	Foreign Travel	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	710300	Conference Registration Fees	0.00	235.00	490.00
147629	CAREER: MHK Turbulence	7112	Research Supplies	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	711200	Research Supplies	0.00	318.29	968.56
147629	CAREER: MHK Turbulence	713000	Printing & Copying-General	0.00	117.71	129.45
147629	CAREER: MHK Turbulence	717200	Other Professional Services-General	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	719100	Membership Dues & Fees	65.00	99.00	99.00
147629	CAREER: MHK Turbulence	740000	Cap Equipment	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	760300	F&A Expenditures	8,036.06	12,959.74	16,469.41
147630	REU Supplement	722200	Participant Support	0.00	0.00	0.00
147630	REU Supplement	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147630	REU Supplement	760300	F&A Expenditures	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	710	Travel	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147631	CI-TEAM Demo-CIDER	710100	Out-of-State Travel	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	710300	Conference Registration Fees	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	7112	Research Supplies	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	711200	Research Supplies	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	713000	Printing & Copying-General	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	717200	Other Professional Services-General	0.00	0.00	657.50
147631	CI-TEAM Demo-CIDER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	719125	Licenses/Professional Fees	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	722200	Participant Support	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	722205	Participant Sup-Stipends	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	730001	Subcontracts 01	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	730002	Subcontracts 02	0.00	20,208.51	20,208.51
147631	CI-TEAM Demo-CIDER	760300	F&A Expenditures	0.00	79.65	330.81
147632	Relating to Insecure Partners	710	Travel	0.00	0.00	0.00
147632	Relating to Insecure Partners	710300	Conference Registration Fees	0.00	0.00	0.00
147632	Relating to Insecure Partners	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147632	Relating to Insecure Partners	7112	Research Supplies	0.00	0.00	0.00
147632	Relating to Insecure Partners	711200	Research Supplies	0.00	0.00	0.00
147632	Relating to Insecure Partners	715000	Non-Cap Equip-General	0.00	0.00	0.00
147632	Relating to Insecure Partners	740000	Cap Equipment	0.00	0.00	0.00
147632	Relating to Insecure Partners	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
147632	Relating to Insecure Partners	760300	F&A Expenditures	0.00	0.00	0.00
147633	Integration and Aspirations	710	Travel	0.00	0.00	0.00
147633	Integration and Aspirations	710000	In-State Travel	0.00	743.01	743.01
147633	Integration and Aspirations	7112	Research Supplies	0.00	0.00	0.00
147633	Integration and Aspirations	711200	Research Supplies	0.00	79.99	103.87
147633	Integration and Aspirations	713000	Printing & Copying-General	0.00	0.21	0.21
147633	Integration and Aspirations	713010	Printing & Copying-Publications	0.00	0.00	0.00
147633	Integration and Aspirations	714000	Postage-General	0.00	0.00	0.00
147633	Integration and Aspirations	717000	Consulting-General	0.00	0.00	0.00
147633	Integration and Aspirations	717200	Other Professional Services-General	0.00	0.00	2,150.00
147633	Integration and Aspirations	722200	Participant Support	0.00	0.00	0.00
147633	Integration and Aspirations	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147633	Integration and Aspirations	760300	F&A Expenditures	418.54	3,815.59	5,412.36
147634	CME-CME Interaction	710	Travel	0.00	0.00	0.00
147634	CME-CME Interaction	710100	Out-of-State Travel	1,341.65	0.00	1,163.00
147634	CME-CME Interaction	710200	Foreign Travel	1,563.12	2,849.86	6,115.76
147634	CME-CME Interaction	710300	Conference Registration Fees	140.00	1,145.84	982.25
147634	CME-CME Interaction	7112	Research Supplies	0.00	0.00	0.00
147634	CME-CME Interaction	711200	Research Supplies	0.00	0.00	0.00
147634	CME-CME Interaction	713000	Printing & Copying-General	0.00	0.00	0.00
147634	CME-CME Interaction	713010	Printing & Copying-Publications	0.00	0.00	1,625.00
147634	CME-CME Interaction	718000	Telecom-General	0.00	0.00	0.00
147634	CME-CME Interaction	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
147634	CME-CME Interaction	719100	Membership Dues & Fees	0.00	0.00	0.00
147634	CME-CME Interaction	760300	F&A Expenditures	10,412.46	4,830.02	9,592.43
147635	NSF SHINE	710	Travel	0.00	0.00	0.00
147635	NSF SHINE	710100	Out-of-State Travel	0.00	1,895.76	2,489.74
147635	NSF SHINE	710200	Foreign Travel	0.00	0.00	0.00
147635	NSF SHINE	710300	Conference Registration Fees	0.00	0.00	0.00
147635	NSF SHINE	7112	Research Supplies	0.00	0.00	0.00
147635	NSF SHINE	711200	Research Supplies	0.00	0.00	0.00
147635	NSF SHINE	713000	Printing & Copying-General	0.00	0.00	0.00
147635	NSF SHINE	713010	Printing & Copying-Publications	0.00	0.00	0.00
147635	NSF SHINE	714030	Postage-Express Mail	0.00	0.00	0.00
147635	NSF SHINE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147635	NSF SHINE	719100	Membership Dues & Fees	0.00	0.00	0.00
147635	NSF SHINE	760300	F&A Expenditures	3,697.24	6,384.34	9,291.83
147636	Nuclear Prop. & Interactions	710	Travel	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	710100	Out-of-State Travel	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	710200	Foreign Travel	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147636	Nuclear Prop. & Interactions	713000	Printing & Copying-General	0.00	0.00	0.00
147636	Nuclear Prop. & Interactions	760300	F&A Expenditures	0.00	0.00	0.00
147637	Learning Math Through Teaching	710	Travel	0.00	0.00	0.00
147637	Learning Math Through Teaching	710100	Out-of-State Travel	0.00	0.00	0.00
147637	Learning Math Through Teaching	710300	Conference Registration Fees	0.00	0.00	0.00
147637	Learning Math Through Teaching	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147637	Learning Math Through Teaching	7112	Research Supplies	0.00	0.00	0.00
147637	Learning Math Through Teaching	711200	Research Supplies	0.00	0.00	0.00
147637	Learning Math Through Teaching	713000	Printing & Copying-General	0.00	0.00	0.00
147637	Learning Math Through Teaching	717000	Consulting-General	0.00	0.00	0.00
147637	Learning Math Through Teaching	717200	Other Professional Services-General	0.00	0.00	1,500.00
147637	Learning Math Through Teaching	760300	F&A Expenditures	0.00	1,140.10	1,852.60
147638	Dissertation Research	710	Travel	0.00	0.00	0.00
147638	Dissertation Research	710000	In-State Travel	0.00	0.00	0.00
147638	Dissertation Research	710100	Out-of-State Travel	0.00	0.00	0.00
147638	Dissertation Research	710300	Conference Registration Fees	0.00	0.00	0.00
147638	Dissertation Research	7112	Research Supplies	0.00	0.00	0.00
147638	Dissertation Research	711200	Research Supplies	0.00	0.00	0.00
147638	Dissertation Research	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147638	Dissertation Research	714030	Postage-Express Mail	0.00	0.00	0.00
147638	Dissertation Research	717200	Other Professional Services-General	0.00	0.00	0.00
147638	Dissertation Research	760300	F&A Expenditures	0.00	0.00	0.00
147639	Ollinger Flights	7112	Research Supplies	0.00	0.00	0.00
147639	Ollinger Flights	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	710	Travel	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	710100	Out-of-State Travel	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	710300	Conference Registration Fees	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	7112	Research Supplies	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	713000	Printing & Copying-General	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	713010	Printing & Copying-Publications	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	718000	Telecom-General	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	719100	Membership Dues & Fees	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	760300	F&A Expenditures	0.00	4,878.09	4,878.09
147642	Coming Out Bilingual	711132	Supplies-Software Incl Site License	0.00	0.00	218.65
147642	Coming Out Bilingual	717200	Other Professional Services-General	0.00	4,873.50	9,747.00
147642	Coming Out Bilingual	760300	F&A Expenditures	0.00	2,314.91	4,733.68
147643	String Compactifications	710	Travel	0.00	0.00	0.00
147643	String Compactifications	710100	Out-of-State Travel	0.00	0.00	0.00
147643	String Compactifications	710200	Foreign Travel	0.00	0.00	0.00
147643	String Compactifications	710300	Conference Registration Fees	0.00	0.00	0.00
147643	String Compactifications	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147643	String Compactifications	7112	Research Supplies	0.00	0.00	0.00
147643	String Compactifications	711200	Research Supplies	0.00	0.00	0.00
147643	String Compactifications	722200	Participant Support	0.00	0.00	981.34
147643	String Compactifications	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147643	String Compactifications	760300	F&A Expenditures	4,698.14	8,596.57	14,252.66
147644	Alaskan Precip-Past Millennium	710	Travel	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	710100	Out-of-State Travel	3,661.16	0.00	2,446.72
147644	Alaskan Precip-Past Millennium	710300	Conference Registration Fees	520.00	425.00	425.00
147644	Alaskan Precip-Past Millennium	710400	Student or Non-Emp Travel	1,200.00	0.00	2,194.50
147644	Alaskan Precip-Past Millennium	7112	Research Supplies	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	711200	Research Supplies	610.18	0.00	885.71
147644	Alaskan Precip-Past Millennium	714030	Postage-Express Mail	0.00	689.46	689.46
147644	Alaskan Precip-Past Millennium	717200	Other Professional Services-General	0.00	2,291.09	2,291.09
147644	Alaskan Precip-Past Millennium	719000	Business Meals-Meetings-Non Travel	0.00	49.05	111.46
147644	Alaskan Precip-Past Millennium	760300	F&A Expenditures	11,149.42	5,717.77	8,689.53
147645	Climate Chane and Roads	710100	Out-of-State Travel	0.00	0.00	0.00
147645	Climate Chane and Roads	7112	Research Supplies	0.00	0.00	0.00
147645	Climate Chane and Roads	760300	F&A Expenditures	0.00	0.00	0.00
147646	CNH Herbarium Digitization	710	Travel	0.00	0.00	0.00
147646	CNH Herbarium Digitization	710100	Out-of-State Travel	0.00	0.00	1,707.42
147646	CNH Herbarium Digitization	710200	Foreign Travel	0.00	0.00	0.00
147646	CNH Herbarium Digitization	710300	Conference Registration Fees	0.00	0.00	0.00
147646	CNH Herbarium Digitization	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147646	CNH Herbarium Digitization	711200	Research Supplies	0.00	359.97	2,040.74
147646	CNH Herbarium Digitization	717200	Other Professional Services-General	0.00	2,553.00	6,549.00
147646	CNH Herbarium Digitization	719125	Licenses/Professional Fees	0.00	0.00	50.00
147646	CNH Herbarium Digitization	760300	F&A Expenditures	936.27	3,980.98	10,858.70
147647	ULF	710	Travel	0.00	0.00	0.00
147647	ULF	710100	Out-of-State Travel	0.00	288.97	288.97
147647	ULF	710200	Foreign Travel	0.00	(2,437.92)	(2,437.92)
147647	ULF	710300	Conference Registration Fees	0.00	0.00	0.00
147647	ULF	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147647	ULF	7112	Research Supplies	0.00	0.00	0.00
147647	ULF	711200	Research Supplies	0.00	0.00	0.00
147647	ULF	713000	Printing & Copying-General	0.00	0.00	0.00
147647	ULF	713010	Printing & Copying-Publications	0.00	0.00	0.00
147647	ULF	714030	Postage-Express Mail	0.00	0.00	0.00
147647	ULF	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147647	ULF	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
147647	ULF	718008	Telecom-Internet Services	0.00	0.00	0.00
147647	ULF	719100	Membership Dues & Fees	0.00	0.00	0.00
147647	ULF	760300	F&A Expenditures	0.00	(1,020.75)	(1,020.75)
147648	Next Generation Sequencing	710	Travel	0.00	0.00	0.00
147648	Next Generation Sequencing	710300	Conference Registration Fees	0.00	275.00	275.00
147648	Next Generation Sequencing	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147648	Next Generation Sequencing	710410	Student or Non-Emp Travel-Lodging	0.00	489.94	489.94
147648	Next Generation Sequencing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147648	Next Generation Sequencing	711190	Publications cost	0.00	0.00	0.00
147648	Next Generation Sequencing	7112	Research Supplies	0.00	0.00	0.00
147648	Next Generation Sequencing	711200	Research Supplies	120.00	192.71	3,592.21
147648	Next Generation Sequencing	713000	Printing & Copying-General	0.00	0.00	0.00
147648	Next Generation Sequencing	714030	Postage-Express Mail	0.00	0.00	6.70
147648	Next Generation Sequencing	715000	Non-Cap Equip-General	0.00	0.00	0.00
147648	Next Generation Sequencing	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147648	Next Generation Sequencing	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147648	Next Generation Sequencing	717200	Other Professional Services-General	0.00	16.71	3,103.84
147648	Next Generation Sequencing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147648	Next Generation Sequencing	718008	Telecom-Internet Services	0.00	0.00	0.00
147648	Next Generation Sequencing	719125	Licenses/Professional Fees	0.00	0.00	0.00
147648	Next Generation Sequencing	740000	Cap Equipment	0.00	3,252.18	3,215.97
147648	Next Generation Sequencing	760300	F&A Expenditures	57.00	4,610.29	24,810.83
147649	Transport of Volcanic Ash	710	Travel	0.00	0.00	0.00
147649	Transport of Volcanic Ash	710100	Out-of-State Travel	0.00	0.00	0.00
147649	Transport of Volcanic Ash	7112	Research Supplies	0.00	0.00	0.00
147649	Transport of Volcanic Ash	711200	Research Supplies	0.00	0.00	0.00
147649	Transport of Volcanic Ash	740000	Cap Equipment	0.00	0.00	0.00
147649	Transport of Volcanic Ash	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147649	Transport of Volcanic Ash	760300	F&A Expenditures	0.00	0.00	0.00
147650	Soil and Population, Uganda	710	Travel	0.00	0.00	0.00
147650	Soil and Population, Uganda	710100	Out-of-State Travel	0.00	0.00	0.00
147650	Soil and Population, Uganda	710200	Foreign Travel	0.00	1,961.80	1,961.80
147650	Soil and Population, Uganda	711100	Supplies-General	0.00	0.00	0.00
147650	Soil and Population, Uganda	7112	Research Supplies	0.00	0.00	0.00
147650	Soil and Population, Uganda	711200	Research Supplies	0.00	0.00	0.00
147650	Soil and Population, Uganda	713000	Printing & Copying-General	0.00	0.00	0.00
147650	Soil and Population, Uganda	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147650	Soil and Population, Uganda	714030	Postage-Express Mail	0.00	0.00	0.00
147650	Soil and Population, Uganda	716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00
147650	Soil and Population, Uganda	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
147650	Soil and Population, Uganda	717200	Other Professional Services-General	0.00	702.21	702.21
147650	Soil and Population, Uganda	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147650	Soil and Population, Uganda	719125	Licenses/Professional Fees	0.00	0.00	0.00
147650	Soil and Population, Uganda	760300	F&A Expenditures	0.00	4,842.20	4,842.20
147651	MRI: HiSeq 2000	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147651	MRI: HiSeq 2000	717200	Other Professional Services-General	0.00	0.00	19,020.00
147651	MRI: HiSeq 2000	740000	Cap Equipment	0.00	0.00	2,713.00
147654	Silver Nanoparticle Synthesis	710	Travel	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147654	Silver Nanoparticle Synthesis	710200	Foreign Travel	2,330.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	710300	Conference Registration Fees	369.00	549.00	549.00
147654	Silver Nanoparticle Synthesis	710400	Student or Non-Emp Travel	1,790.45	1,452.15	1,452.15
147654	Silver Nanoparticle Synthesis	7112	Research Supplies	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	711200	Research Supplies	4,433.95	6,037.50	17,897.71
147654	Silver Nanoparticle Synthesis	713000	Printing & Copying-General	0.00	0.00	305.55
147654	Silver Nanoparticle Synthesis	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	715000	Non-Cap Equip-General	0.00	0.00	1,888.17
147654	Silver Nanoparticle Synthesis	716000	Maintenance & Repairs-General	0.00	637.50	637.50
147654	Silver Nanoparticle Synthesis	717200	Other Professional Services-General	1,571.50	1,077.40	4,979.15
147654	Silver Nanoparticle Synthesis	760300	F&A Expenditures	11,012.51	16,809.11	36,612.14
147655	RCN SEES: Infrastructure	710	Travel	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	710000	In-State Travel	0.00	0.00	41.25
147655	RCN SEES: Infrastructure	710100	Out-of-State Travel	1,078.60	0.00	921.47
147655	RCN SEES: Infrastructure	710300	Conference Registration Fees	655.00	65.00	125.00
147655	RCN SEES: Infrastructure	710400	Student or Non-Emp Travel	1,770.65	0.00	0.00
147655	RCN SEES: Infrastructure	711	Supplies	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711100	Supplies-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	7112	Research Supplies	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	711200	Research Supplies	17.87	0.00	219.46
147655	RCN SEES: Infrastructure	713000	Printing & Copying-General	290.00	0.00	0.00
147655	RCN SEES: Infrastructure	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	715000	Non-Cap Equip-General	2,748.00	0.00	69.00
147655	RCN SEES: Infrastructure	717200	Other Professional Services-General	0.00	0.00	3,636.65
147655	RCN SEES: Infrastructure	719000	Business Meals-Meetings-Non Travel	260.78	0.00	382.34
147655	RCN SEES: Infrastructure	719100	Membership Dues & Fees	0.00	99.00	242.88
147655	RCN SEES: Infrastructure	719200	Employee Recruiting-General	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	722200	Participant Support	754.31	1,734.54	17,201.10
147655	RCN SEES: Infrastructure	730001	Subcontracts 01	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	730002	Subcontracts 02	17,007.03	0.00	0.00
147655	RCN SEES: Infrastructure	730003	Subcontracts 03	9,525.20	9,596.74	9,933.22
147655	RCN SEES: Infrastructure	730004	Subcontracts 04	802.04	0.00	2,241.68
147655	RCN SEES: Infrastructure	760300	F&A Expenditures	17,610.90	9,284.15	26,993.25
147656	BRIGE: Structural Control DSF	710	Travel	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	710100	Out-of-State Travel	0.00	1,090.01	1,811.89
147656	BRIGE: Structural Control DSF	710200	Foreign Travel	0.00	3,222.02	4,594.12
147656	BRIGE: Structural Control DSF	710300	Conference Registration Fees	0.00	1,256.51	1,831.51
147656	BRIGE: Structural Control DSF	711	Supplies	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	711100	Supplies-General	0.00	0.00	48.06
147656	BRIGE: Structural Control DSF	7112	Research Supplies	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	711200	Research Supplies	0.00	2,490.35	2,534.95
147656	BRIGE: Structural Control DSF	715000	Non-Cap Equip-General	0.00	0.00	575.00
147656	BRIGE: Structural Control DSF	717200	Other Professional Services-General	0.00	0.00	0.00
147656	BRIGE: Structural Control DSF	760300	F&A Expenditures	2,654.00	12,985.38	25,345.60
147657	Catalyst for Ethanol Oxidation	710	Travel	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	710100	Out-of-State Travel	210.28	0.00	5,946.79
147657	Catalyst for Ethanol Oxidation	710300	Conference Registration Fees	1,145.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	710400	Student or Non-Emp Travel	1,600.91	745.50	2,933.92
147657	Catalyst for Ethanol Oxidation	711132	Supplies-Software Incl Site License	1,149.90	0.00	0.00
147657	Catalyst for Ethanol Oxidation	7112	Research Supplies	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	711200	Research Supplies	8,996.48	2,232.93	6,652.87
147657	Catalyst for Ethanol Oxidation	713000	Printing & Copying-General	0.00	0.00	74.09
147657	Catalyst for Ethanol Oxidation	714010	Postage-Off Campus Mail Services	106.60	3.81	3.81
147657	Catalyst for Ethanol Oxidation	715000	Non-Cap Equip-General	3,322.75	0.00	0.00
147657	Catalyst for Ethanol Oxidation	716100	Rentals & Leases-General	0.00	0.00	84.00
147657	Catalyst for Ethanol Oxidation	717000	Consulting-General	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	717200	Other Professional Services-General	1,897.25	738.00	994.00
147657	Catalyst for Ethanol Oxidation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	347.47
147657	Catalyst for Ethanol Oxidation	719100	Membership Dues & Fees	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	730001	Subcontracts 01	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	730002	Subcontracts 02	13,156.94	26,259.05	64,892.52
147657	Catalyst for Ethanol Oxidation	730003	Subcontracts 03	0.00	0.00	33,060.08
147657	Catalyst for Ethanol Oxidation	740000	Cap Equipment	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	760300	F&A Expenditures	18,601.06	14,303.17	27,463.67
147658	Flutter Analysis & Control	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147658	Flutter Analysis & Control	710100	Out-of-State Travel	0.00	0.00	0.00
147658	Flutter Analysis & Control	710200	Foreign Travel	0.00	0.00	0.00
147658	Flutter Analysis & Control	7112	Research Supplies	0.00	0.00	0.00
147658	Flutter Analysis & Control	711200	Research Supplies	0.00	0.00	0.00
147658	Flutter Analysis & Control	760300	F&A Expenditures	8,574.12	12,754.60	20,919.81
147659	Fuel Cell Nanocatalysts	710100	Out-of-State Travel	0.00	0.00	4,456.06
147659	Fuel Cell Nanocatalysts	710300	Conference Registration Fees	0.00	0.00	355.00
147659	Fuel Cell Nanocatalysts	710400	Student or Non-Emp Travel	0.00	1,387.07	3,599.48
147659	Fuel Cell Nanocatalysts	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	7112	Research Supplies	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	711200	Research Supplies	0.00	0.00	174.77
147659	Fuel Cell Nanocatalysts	713000	Printing & Copying-General	0.00	0.00	390.34
147659	Fuel Cell Nanocatalysts	714010	Postage-Off Campus Mail Services	0.00	0.00	61.24
147659	Fuel Cell Nanocatalysts	715000	Non-Cap Equip-General	1,676.65	0.00	0.00
147659	Fuel Cell Nanocatalysts	717200	Other Professional Services-General	0.00	0.00	239.00
147659	Fuel Cell Nanocatalysts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	123.29
147659	Fuel Cell Nanocatalysts	730001	Subcontracts 01	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	730002	Subcontracts 02	48,145.73	17,118.29	37,727.19
147659	Fuel Cell Nanocatalysts	760300	F&A Expenditures	12,225.29	5,986.25	20,885.50
147660	Milankovitch Monsoon Forcing	710	Travel	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	7112	Research Supplies	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	715000	Non-Cap Equip-General	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	717200	Other Professional Services-General	0.00	0.00	0.00
147660	Milankovitch Monsoon Forcing	760300	F&A Expenditures	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	7112	Research Supplies	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	711200	Research Supplies	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	714030	Postage-Express Mail	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	717200	Other Professional Services-General	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	740000	Cap Equipment	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	760300	F&A Expenditures	0.00	0.00	0.00
147662	Community Workshop	710000	In-State Travel	0.00	0.00	0.00
147662	Community Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
147662	Community Workshop	7112	Research Supplies	0.00	0.00	0.00
147662	Community Workshop	711200	Research Supplies	0.00	942.42	942.42
147662	Community Workshop	713000	Printing & Copying-General	0.00	1,600.00	1,600.00
147662	Community Workshop	713010	Printing & Copying-Publications	0.00	2,838.97	2,838.97
147662	Community Workshop	714010	Postage-Off Campus Mail Services	0.00	505.70	505.70
147662	Community Workshop	717200	Other Professional Services-General	0.00	2,192.00	2,192.00
147662	Community Workshop	722200	Participant Support	0.00	0.00	0.00
147662	Community Workshop	760300	F&A Expenditures	0.00	5,835.36	5,835.36
147663	Eurasion Permafrost-Hydrology	710	Travel	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	710100	Out-of-State Travel	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	710200	Foreign Travel	5,854.44	7,662.98	11,306.90
147663	Eurasion Permafrost-Hydrology	710300	Conference Registration Fees	0.00	65.00	549.39
147663	Eurasion Permafrost-Hydrology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	7112	Research Supplies	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	711200	Research Supplies	0.00	1,516.23	1,516.23
147663	Eurasion Permafrost-Hydrology	713000	Printing & Copying-General	0.00	1,600.00	1,600.00
147663	Eurasion Permafrost-Hydrology	714005	Postage-Campus Mail Services	1.86	0.00	0.00
147663	Eurasion Permafrost-Hydrology	714030	Postage-Express Mail	0.00	0.00	36.30
147663	Eurasion Permafrost-Hydrology	716063	Maint & Repairs-Computer Hardware	100.00	100.00	600.00
147663	Eurasion Permafrost-Hydrology	717000	Consulting-General	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	717200	Other Professional Services-General	0.00	0.00	10,007.00
147663	Eurasion Permafrost-Hydrology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	15,610.76
147663	Eurasion Permafrost-Hydrology	718000	Telecom-General	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	718016	Telecom-Usage (Tolls)	0.00	0.04	0.04
147663	Eurasion Permafrost-Hydrology	760300	F&A Expenditures	11,081.90	21,958.30	58,106.44
147664	Long Term Anthropogenic	710200	Foreign Travel	0.00	8,925.00	8,925.00
147664	Long Term Anthropogenic	7112	Research Supplies	0.00	0.00	0.00
147664	Long Term Anthropogenic	717000	Consulting-General	0.00	0.00	0.00
147664	Long Term Anthropogenic	717200	Other Professional Services-General	0.00	2,392.33	2,392.33
147664	Long Term Anthropogenic	760300	F&A Expenditures	0.00	2,067.73	2,067.73

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147665	FACE Organic Nitrogen Use	710	Travel	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	710100	Out-of-State Travel	0.00	243.90	243.90
147665	FACE Organic Nitrogen Use	710200	Foreign Travel	387.88	1,014.32	2,489.32
147665	FACE Organic Nitrogen Use	710300	Conference Registration Fees	0.00	954.20	954.20
147665	FACE Organic Nitrogen Use	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	711100	Supplies-General	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	7112	Research Supplies	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	711200	Research Supplies	0.00	767.72	767.72
147665	FACE Organic Nitrogen Use	713000	Printing & Copying-General	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	714030	Postage-Express Mail	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	716063	Maint & Repairs-Computer Hardware	0.00	0.00	200.00
147665	FACE Organic Nitrogen Use	717200	Other Professional Services-General	0.00	1,172.46	6,302.46
147665	FACE Organic Nitrogen Use	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	719000	Business Meals-Meetings-Non Travel	13.35	0.00	0.00
147665	FACE Organic Nitrogen Use	722200	Participant Support	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	740000	Cap Equipment	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	760300	F&A Expenditures	6,395.78	12,625.04	28,137.16
147666	Greenland Chemical Species	710	Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	710000	In-State Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	710100	Out-of-State Travel	0.00	65.13	65.13
147666	Greenland Chemical Species	710200	Foreign Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	710300	Conference Registration Fees	0.00	65.00	65.00
147666	Greenland Chemical Species	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147666	Greenland Chemical Species	7112	Research Supplies	0.00	0.00	0.00
147666	Greenland Chemical Species	711200	Research Supplies	(73.55)	926.30	1,398.05
147666	Greenland Chemical Species	714030	Postage-Express Mail	0.00	0.00	0.00
147666	Greenland Chemical Species	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147666	Greenland Chemical Species	717200	Other Professional Services-General	0.00	0.00	0.00
147666	Greenland Chemical Species	740000	Cap Equipment	0.00	0.00	0.00
147666	Greenland Chemical Species	760300	F&A Expenditures	(34.94)	4,367.52	8,049.72
147667	South Pole	710	Travel	0.00	0.00	0.00
147667	South Pole	710100	Out-of-State Travel	1,070.88	597.71	2,667.99
147667	South Pole	710300	Conference Registration Fees	282.77	0.00	0.00
147667	South Pole	7112	Research Supplies	0.00	0.00	0.00
147667	South Pole	711200	Research Supplies	934.33	6,793.93	7,203.79
147667	South Pole	713000	Printing & Copying-General	0.00	89.60	89.60
147667	South Pole	714000	Postage-General	50.00	0.00	0.00
147667	South Pole	714005	Postage-Campus Mail Services	0.00	13.79	93.10
147667	South Pole	714030	Postage-Express Mail	255.17	3,041.10	3,041.10
147667	South Pole	716063	Maint & Repairs-Computer Hardware	0.00	0.00	77.40
147667	South Pole	717200	Other Professional Services-General	89.00	0.00	870.75
147667	South Pole	718000	Telecom-General	54.93	0.00	233.01
147667	South Pole	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147667	South Pole	718016	Telecom-Usage (Tolls)	1.30	0.00	8.95
147667	South Pole	719000	Business Meals-Meetings-Non Travel	0.00	103.73	223.94
147667	South Pole	722200	Participant Support	143.92	0.00	0.00
147667	South Pole	760300	F&A Expenditures	6,180.34	9,818.22	20,061.78
147668	Computer Cluster for Heliophys	7112	Research Supplies	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	711200	Research Supplies	1,484.13	1,741.51	3,993.50
147668	Computer Cluster for Heliophys	716063	Maint & Repairs-Computer Hardware	14,434.37	2,571.49	7,962.48
147668	Computer Cluster for Heliophys	740000	Cap Equipment	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	7404C1	Construction- Primary	0.00	0.00	0.00
147668	Computer Cluster for Heliophys	760300	F&A Expenditures	7,561.29	2,048.68	5,679.11
147669	Sustainability Knowledge	710	Travel	0.00	0.00	0.00
147669	Sustainability Knowledge	710000	In-State Travel	1,468.04	664.16	1,817.04
147669	Sustainability Knowledge	710100	Out-of-State Travel	0.00	1,209.08	2,065.95
147669	Sustainability Knowledge	710300	Conference Registration Fees	0.00	0.00	0.00
147669	Sustainability Knowledge	710400	Student or Non-Emp Travel	776.25	0.00	3,959.16
147669	Sustainability Knowledge	7112	Research Supplies	0.00	0.00	0.00
147669	Sustainability Knowledge	711200	Research Supplies	1,844.61	0.00	940.42
147669	Sustainability Knowledge	713000	Printing & Copying-General	160.35	221.50	328.48
147669	Sustainability Knowledge	714000	Postage-General	0.00	0.00	0.00
147669	Sustainability Knowledge	715000	Non-Cap Equip-General	832.40	0.00	0.00
147669	Sustainability Knowledge	717000	Consulting-General	0.00	0.00	0.00
147669	Sustainability Knowledge	717200	Other Professional Services-General	2,044.50	193.50	44,896.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147669	Sustainability Knowledge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147669	Sustainability Knowledge	718000	Telecom-General	0.00	0.00	0.00
147669	Sustainability Knowledge	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
147669	Sustainability Knowledge	718016	Telecom-Usage (Tolls)	20.99	0.00	2.88
147669	Sustainability Knowledge	719000	Business Meals-Meetings-Non Travel	521.45	319.91	800.07
147669	Sustainability Knowledge	719200	Employee Recruiting-General	0.00	0.00	260.00
147669	Sustainability Knowledge	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147669	Sustainability Knowledge	730001	Subcontracts 01	0.00	0.00	0.00
147669	Sustainability Knowledge	730002	Subcontracts 02	0.00	0.00	0.00
147669	Sustainability Knowledge	760300	F&A Expenditures	13,937.14	16,817.00	46,551.41
147670	REU Site: Volcanism in Arizona	710	Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	710100	Out-of-State Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	710300	Conference Registration Fees	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	7112	Research Supplies	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	711200	Research Supplies	82.39	0.00	0.00
147670	REU Site: Volcanism in Arizona	714010	Postage-Off Campus Mail Services	9.45	0.00	0.00
147670	REU Site: Volcanism in Arizona	717200	Other Professional Services-General	7,419.41	0.00	0.00
147670	REU Site: Volcanism in Arizona	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	722200	Participant Support	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	760300	F&A Expenditures	0.00	0.00	0.00
147671	Dayside FAC Source Regions	710	Travel	0.00	0.00	0.00
147671	Dayside FAC Source Regions	710100	Out-of-State Travel	471.20	0.00	2,402.16
147671	Dayside FAC Source Regions	710300	Conference Registration Fees	705.00	0.00	475.00
147671	Dayside FAC Source Regions	710400	Student or Non-Emp Travel	1,339.38	0.00	0.00
147671	Dayside FAC Source Regions	7112	Research Supplies	0.00	0.00	0.00
147671	Dayside FAC Source Regions	711200	Research Supplies	0.00	0.00	1,118.95
147671	Dayside FAC Source Regions	713000	Printing & Copying-General	60.00	0.00	0.00
147671	Dayside FAC Source Regions	760300	F&A Expenditures	1,223.40	5,443.56	10,408.87
147672	UNH ADVANCE IT	710	Travel	0.00	0.00	0.00
147672	UNH ADVANCE IT	710000	In-State Travel	40.25	0.00	106.40
147672	UNH ADVANCE IT	710100	Out-of-State Travel	47.20	334.08	6,785.07
147672	UNH ADVANCE IT	710300	Conference Registration Fees	(1,152.50)	0.00	3,687.50
147672	UNH ADVANCE IT	710400	Student or Non-Emp Travel	4,662.46	0.00	6,305.24
147672	UNH ADVANCE IT	711100	Supplies-General	5,907.79	3,412.86	8,486.84
147672	UNH ADVANCE IT	711132	Supplies-Software Incl Site License	49.90	1,962.45	1,962.45
147672	UNH ADVANCE IT	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
147672	UNH ADVANCE IT	7112	Research Supplies	0.00	0.00	0.00
147672	UNH ADVANCE IT	713000	Printing & Copying-General	687.86	1,386.92	1,942.60
147672	UNH ADVANCE IT	713015	Printing & Copying-Departmental	707.14	0.00	0.00
147672	UNH ADVANCE IT	714000	Postage-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	714010	Postage-Off Campus Mail Services	0.00	12.99	12.99
147672	UNH ADVANCE IT	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,140.00	4,140.00
147672	UNH ADVANCE IT	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
147672	UNH ADVANCE IT	716000	Maintenance & Repairs-General	0.00	0.00	159.60
147672	UNH ADVANCE IT	716100	Rentals & Leases-General	277.00	0.00	220.00
147672	UNH ADVANCE IT	716120	Rentals-Property or Room	0.00	0.00	165.00
147672	UNH ADVANCE IT	717000	Consulting-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	717200	Other Professional Services-General	4,703.50	14,610.00	28,607.00
147672	UNH ADVANCE IT	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147672	UNH ADVANCE IT	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
147672	UNH ADVANCE IT	718000	Telecom-General	0.00	0.00	0.00
147672	UNH ADVANCE IT	718002	Telecom-Fixed (Basic Phone Service)	847.00	670.80	1,819.45
147672	UNH ADVANCE IT	718014	Telecom-Telephone Equipment	0.00	530.00	640.00
147672	UNH ADVANCE IT	718016	Telecom-Usage (Tolls)	27.70	25.40	53.51
147672	UNH ADVANCE IT	719000	Business Meals-Meetings-Non Travel	6,675.97	3,138.92	8,868.69
147672	UNH ADVANCE IT	719100	Membership Dues & Fees	0.00	0.00	0.00
147672	UNH ADVANCE IT	719200	Employee Recruiting-General	0.00	0.00	375.00
147672	UNH ADVANCE IT	722200	Participant Support	0.00	0.00	0.00
147672	UNH ADVANCE IT	730002	Subcontracts 02	0.00	12,040.31	13,671.02
147672	UNH ADVANCE IT	760300	F&A Expenditures	72,792.66	131,023.85	258,378.25
147673	CME	760300	F&A Expenditures	0.00	4,288.49	4,288.49
147675	DNA Damage Response	710100	Out-of-State Travel	0.00	0.00	0.00
147675	DNA Damage Response	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147675	DNA Damage Response	7112	Research Supplies	0.00	0.00	0.00
147675	DNA Damage Response	711200	Research Supplies	0.00	0.00	0.00
147675	DNA Damage Response	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147675	DNA Damage Response	716100	Rentals & Leases-General	0.00	0.00	0.00
147675	DNA Damage Response	717200	Other Professional Services-General	0.00	0.00	0.00
147675	DNA Damage Response	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
147675	DNA Damage Response	760300	F&A Expenditures	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	760300	F&A Expenditures	0.00	0.00	0.00
147677	Volcanism in West Antarctica	740000	Cap Equipment	0.00	0.00	0.00
147677	Volcanism in West Antarctica	760300	F&A Expenditures	0.00	0.00	0.00
147678	Volcanism in the NW USA	710100	Out-of-State Travel	0.00	0.00	0.00
147678	Volcanism in the NW USA	710300	Conference Registration Fees	0.00	0.00	0.00
147678	Volcanism in the NW USA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147678	Volcanism in the NW USA	7112	Research Supplies	0.00	0.00	0.00
147678	Volcanism in the NW USA	711200	Research Supplies	0.00	0.00	0.00
147678	Volcanism in the NW USA	715000	Non-Cap Equip-General	0.00	0.00	0.00
147678	Volcanism in the NW USA	717200	Other Professional Services-General	0.00	0.00	0.00
147678	Volcanism in the NW USA	719100	Membership Dues & Fees	0.00	0.00	0.00
147678	Volcanism in the NW USA	760300	F&A Expenditures	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	710	Travel	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	7112	Research Supplies	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	730001	Subcontracts 01	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	730002	Subcontracts 02	2,691.35	23,133.45	149,566.17
147679	Microsystis Bloom Algorithms	730003	Subcontracts 03	3,680.82	6,545.99	14,041.58
147679	Microsystis Bloom Algorithms	760300	F&A Expenditures	4,045.72	5,918.18	9,478.59
147680	REU Collaborative Research	722200	Participant Support	0.00	0.00	0.00
147680	REU Collaborative Research	722205	Participant Sup-Stipends	0.00	0.00	0.00
147681	Northern Peatland Methane	710	Travel	0.00	0.00	0.00
147681	Northern Peatland Methane	710000	In-State Travel	484.60	0.00	0.00
147681	Northern Peatland Methane	710100	Out-of-State Travel	787.14	3,471.12	11,355.10
147681	Northern Peatland Methane	710200	Foreign Travel	3,681.62	6,891.73	11,693.26
147681	Northern Peatland Methane	710300	Conference Registration Fees	585.00	2,420.00	2,420.00
147681	Northern Peatland Methane	710400	Student or Non-Emp Travel	515.20	578.20	2,331.83
147681	Northern Peatland Methane	7112	Research Supplies	0.00	0.00	0.00
147681	Northern Peatland Methane	711200	Research Supplies	7,852.30	9,455.76	16,893.01
147681	Northern Peatland Methane	713000	Printing & Copying-General	0.00	0.00	73.95
147681	Northern Peatland Methane	714000	Postage-General	0.00	0.00	0.00
147681	Northern Peatland Methane	714030	Postage-Express Mail	19.76	784.47	793.99
147681	Northern Peatland Methane	717200	Other Professional Services-General	0.00	3,559.38	3,844.98
147681	Northern Peatland Methane	718000	Telecom-General	0.00	0.00	0.00
147681	Northern Peatland Methane	718014	Telecom-Telephone Equipment	0.00	95.00	130.00
147681	Northern Peatland Methane	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,106.40
147681	Northern Peatland Methane	722200	Participant Support	0.00	0.00	0.00
147681	Northern Peatland Methane	730001	Subcontracts 01	0.00	0.00	0.00
147681	Northern Peatland Methane	730002	Subcontracts 02	2,882.69	21,631.30	36,478.52
147681	Northern Peatland Methane	730003	Subcontracts 03	35,874.16	35,874.16	71,748.32
147681	Northern Peatland Methane	730004	Subcontracts 04	0.00	44,514.33	91,620.33
147681	Northern Peatland Methane	760300	F&A Expenditures	33,496.07	40,937.14	108,345.48
147682	Delta-47 Foram Calibration	710	Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710100	Out-of-State Travel	1,500.00	1,608.25	1,608.25
147682	Delta-47 Foram Calibration	710200	Foreign Travel	0.00	(686.50)	(686.50)
147682	Delta-47 Foram Calibration	710300	Conference Registration Fees	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	7112	Research Supplies	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	711200	Research Supplies	0.00	167.90	167.90
147682	Delta-47 Foram Calibration	713000	Printing & Copying-General	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	717200	Other Professional Services-General	0.00	0.00	435.60
147682	Delta-47 Foram Calibration	760300	F&A Expenditures	4,075.13	16,502.49	33,137.33
147684	Damage Analysis on Sarah Long	710	Travel	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	710100	Out-of-State Travel	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	710300	Conference Registration Fees	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	711100	Supplies-General	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	7112	Research Supplies	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	711200	Research Supplies	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147684	Damage Analysis on Sarah Long	760300	F&A Expenditures	0.00	0.00	0.00
147685	Microbes and Soil Carbon	710100	Out-of-State Travel	0.00	0.00	0.00
147685	Microbes and Soil Carbon	710200	Foreign Travel	0.00	0.00	0.00
147685	Microbes and Soil Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
147685	Microbes and Soil Carbon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147685	Microbes and Soil Carbon	7112	Research Supplies	0.00	0.00	0.00
147685	Microbes and Soil Carbon	711200	Research Supplies	0.00	0.00	0.00
147685	Microbes and Soil Carbon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147685	Microbes and Soil Carbon	714030	Postage-Express Mail	0.00	0.00	0.00
147685	Microbes and Soil Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
147685	Microbes and Soil Carbon	760300	F&A Expenditures	0.00	0.00	0.00
147686	Fellow Amanda Daly	722200	Participant Support	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	722200	Participant Support	0.00	(1,535.15)	(1,535.15)
147688	GOALI: CBT	710	Travel	0.00	0.00	0.00
147688	GOALI: CBT	710100	Out-of-State Travel	50.00	57.49	2,084.92
147688	GOALI: CBT	710200	Foreign Travel	0.00	1,502.71	1,760.75
147688	GOALI: CBT	710300	Conference Registration Fees	0.00	0.00	975.00
147688	GOALI: CBT	710400	Student or Non-Emp Travel	0.00	2,631.00	2,631.00
147688	GOALI: CBT	711132	Supplies-Software Incl Site License	0.00	0.00	642.99
147688	GOALI: CBT	7112	Research Supplies	0.00	0.00	0.00
147688	GOALI: CBT	711200	Research Supplies	63.51	630.74	2,660.80
147688	GOALI: CBT	713000	Printing & Copying-General	0.00	0.00	40.00
147688	GOALI: CBT	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147688	GOALI: CBT	715000	Non-Cap Equip-General	0.00	0.00	0.00
147688	GOALI: CBT	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147688	GOALI: CBT	717200	Other Professional Services-General	295.00	0.00	0.00
147688	GOALI: CBT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147688	GOALI: CBT	722200	Participant Support	11,500.01	4,999.96	4,999.96
147688	GOALI: CBT	722205	Participant Sup-Stipends	0.00	2,857.16	2,857.16
147688	GOALI: CBT	730001	Subcontracts 01	0.00	0.00	0.00
147688	GOALI: CBT	730002	Subcontracts 02	5,690.47	0.00	13,520.52
147688	GOALI: CBT	740000	Cap Equipment	0.00	0.00	0.00
147688	GOALI: CBT	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147688	GOALI: CBT	760300	F&A Expenditures	20,094.18	11,251.74	37,501.08
147689	Sea Ice Prediction	710	Travel	0.00	0.00	0.00
147689	Sea Ice Prediction	710100	Out-of-State Travel	0.00	0.00	917.16
147689	Sea Ice Prediction	710300	Conference Registration Fees	0.00	430.00	430.00
147689	Sea Ice Prediction	7112	Research Supplies	0.00	0.00	0.00
147689	Sea Ice Prediction	711200	Research Supplies	0.00	0.00	0.00
147689	Sea Ice Prediction	717200	Other Professional Services-General	0.00	1,081.28	2,081.28
147689	Sea Ice Prediction	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147689	Sea Ice Prediction	760300	F&A Expenditures	1,249.25	717.86	12,635.87
147690	ABR: Novel Glycoprotein	710	Travel	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	710100	Out-of-State Travel	0.00	0.00	150.00
147690	ABR: Novel Glycoprotein	710200	Foreign Travel	531.68	1,963.68	2,931.59
147690	ABR: Novel Glycoprotein	710400	Student or Non-Emp Travel	155.25	0.00	0.00
147690	ABR: Novel Glycoprotein	711100	Supplies-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711190	Publications cost	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	7112	Research Supplies	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	711200	Research Supplies	7,456.63	6,822.16	7,701.10
147690	ABR: Novel Glycoprotein	713000	Printing & Copying-General	0.00	36.70	36.70
147690	ABR: Novel Glycoprotein	713010	Printing & Copying-Publications	0.00	0.00	809.25
147690	ABR: Novel Glycoprotein	714030	Postage-Express Mail	40.09	102.80	229.82
147690	ABR: Novel Glycoprotein	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	716027	Maint & Repairs-Vehicle-Gas-Oil	26.57	0.00	0.00
147690	ABR: Novel Glycoprotein	716100	Rentals & Leases-General	60.00	74.00	74.00
147690	ABR: Novel Glycoprotein	717200	Other Professional Services-General	6,392.32	4,337.68	4,547.68
147690	ABR: Novel Glycoprotein	760300	F&A Expenditures	18,375.60	21,186.79	35,426.21
147691	Macroalgal Digitzation TCN	710	Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710100	Out-of-State Travel	1,375.03	1,113.19	3,996.11
147691	Macroalgal Digitzation TCN	710200	Foreign Travel	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710300	Conference Registration Fees	0.00	0.00	150.00
147691	Macroalgal Digitzation TCN	710305	Registration Fees-Other	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	710400	Student or Non-Emp Travel	0.00	248.04	248.04
147691	Macroalgal Digitzation TCN	711108	Supplies-Subscription,Newspaper,Mag	199.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147691	Macroalgal Digitzation TCN	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	7112	Research Supplies	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	711200	Research Supplies	2,426.22	4,174.62	4,987.37
147691	Macroalgal Digitzation TCN	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	714030	Postage-Express Mail	339.23	734.85	2,752.83
147691	Macroalgal Digitzation TCN	715000	Non-Cap Equip-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	716100	Rentals & Leases-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	716125	Rentals-Vehicles incl Marine	0.00	0.00	2,728.70
147691	Macroalgal Digitzation TCN	717000	Consulting-General	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	717200	Other Professional Services-General	400.00	400.00	400.00
147691	Macroalgal Digitzation TCN	719125	Licenses/Professional Fees	0.00	0.00	400.00
147691	Macroalgal Digitzation TCN	722200	Participant Support	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730001	Subcontracts 01	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	730002	Subcontracts 02	6,704.06	71,627.95	122,318.82
147691	Macroalgal Digitzation TCN	730003	Subcontracts 03	0.00	0.00	22,063.00
147691	Macroalgal Digitzation TCN	730004	Subcontracts 04	27,779.92	0.00	37,405.98
147691	Macroalgal Digitzation TCN	730005	Subcontracts 05	13,863.74	12,746.67	35,808.64
147691	Macroalgal Digitzation TCN	730006	Subcontracts 06	6,659.13	6,868.16	12,914.54
147691	Macroalgal Digitzation TCN	730007	Subcontracts 07	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	740000	Cap Equipment	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	760300	F&A Expenditures	27,428.44	37,691.40	93,607.16
147692	NSF GFRP-Danielle Grogan	711100	Supplies-General	0.00	0.00	0.00
147692	NSF GFRP-Danielle Grogan	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
147693	Cottontail Geospatial	710	Travel	0.00	0.00	0.00
147693	Cottontail Geospatial	7112	Research Supplies	0.00	0.00	0.00
147693	Cottontail Geospatial	711200	Research Supplies	0.00	3,987.76	8,653.93
147693	Cottontail Geospatial	760300	F&A Expenditures	0.00	3,427.02	8,026.97
147694	MS Analysis of PDE6	710	Travel	0.00	0.00	0.00
147694	MS Analysis of PDE6	710100	Out-of-State Travel	0.00	1,106.80	3,085.99
147694	MS Analysis of PDE6	710300	Conference Registration Fees	0.00	150.00	300.00
147694	MS Analysis of PDE6	710400	Student or Non-Emp Travel	0.00	0.00	1,392.42
147694	MS Analysis of PDE6	711100	Supplies-General	0.00	0.00	0.00
147694	MS Analysis of PDE6	7112	Research Supplies	0.00	0.00	0.00
147694	MS Analysis of PDE6	711200	Research Supplies	6,939.88	17,357.78	27,824.23
147694	MS Analysis of PDE6	713000	Printing & Copying-General	0.00	57.04	61.74
147694	MS Analysis of PDE6	714010	Postage-Off Campus Mail Services	11.51	0.00	0.00
147694	MS Analysis of PDE6	714030	Postage-Express Mail	78.59	43.83	115.31
147694	MS Analysis of PDE6	715000	Non-Cap Equip-General	0.00	0.00	0.00
147694	MS Analysis of PDE6	716018	Maint Agreem- Baseline & Supp	0.00	10,674.92	16,012.38
147694	MS Analysis of PDE6	716100	Rentals & Leases-General	20.00	0.00	477.00
147694	MS Analysis of PDE6	717200	Other Professional Services-General	0.00	235.00	235.00
147694	MS Analysis of PDE6	740000	Cap Equipment	0.00	0.00	0.00
147694	MS Analysis of PDE6	760300	F&A Expenditures	17,866.90	27,709.43	58,216.29
147697	Plasma Sheet Precondition	710	Travel	0.00	0.00	0.00
147697	Plasma Sheet Precondition	710100	Out-of-State Travel	4,444.88	780.70	7,388.27
147697	Plasma Sheet Precondition	710200	Foreign Travel	0.00	4,595.37	4,595.37
147697	Plasma Sheet Precondition	710300	Conference Registration Fees	1,530.00	1,392.97	1,827.97
147697	Plasma Sheet Precondition	710400	Student or Non-Emp Travel	1,063.73	0.00	1,476.27
147697	Plasma Sheet Precondition	7112	Research Supplies	0.00	0.00	0.00
147697	Plasma Sheet Precondition	711200	Research Supplies	0.00	0.00	555.73
147697	Plasma Sheet Precondition	713000	Printing & Copying-General	165.00	0.00	64.00
147697	Plasma Sheet Precondition	713010	Printing & Copying-Publications	0.00	1,000.00	1,000.00
147697	Plasma Sheet Precondition	719100	Membership Dues & Fees	100.00	100.00	100.00
147697	Plasma Sheet Precondition	722200	Participant Support	4,658.52	0.00	17,347.84
147697	Plasma Sheet Precondition	760300	F&A Expenditures	14,099.94	15,767.87	49,853.60
147698	ULF Svalbard	710	Travel	0.00	0.00	0.00
147698	ULF Svalbard	710100	Out-of-State Travel	187.53	(250.04)	605.91
147698	ULF Svalbard	710200	Foreign Travel	0.00	0.00	0.00
147698	ULF Svalbard	710300	Conference Registration Fees	0.00	0.00	88.75
147698	ULF Svalbard	710400	Student or Non-Emp Travel	0.00	425.04	425.04
147698	ULF Svalbard	7112	Research Supplies	0.00	0.00	0.00
147698	ULF Svalbard	711200	Research Supplies	2,000.43	824.28	3,894.25

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147698	ULF Svalbard	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147698	ULF Svalbard	716060	Maint & Repairs-Computer Software	0.00	0.00	150.00
147698	ULF Svalbard	716063	Maint & Repairs-Computer Hardware	500.00	0.00	0.00
147698	ULF Svalbard	718002	Telecom-Fixed (Basic Phone Service)	25.38	42.95	157.13
147698	ULF Svalbard	718008	Telecom-Internet Services	106.28	93.76	305.32
147698	ULF Svalbard	719100	Membership Dues & Fees	0.00	32.50	32.50
147698	ULF Svalbard	760300	F&A Expenditures	18,026.86	3,165.55	12,625.26
147699	Collaborative Research: TC3	710	Travel	0.00	0.00	0.00
147699	Collaborative Research: TC3	710100	Out-of-State Travel	0.00	0.00	0.00
147699	Collaborative Research: TC3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147699	Collaborative Research: TC3	711100	Supplies-General	0.00	0.00	0.00
147699	Collaborative Research: TC3	7112	Research Supplies	0.00	0.00	0.00
147699	Collaborative Research: TC3	711200	Research Supplies	0.00	968.41	968.41
147699	Collaborative Research: TC3	715000	Non-Cap Equip-General	0.00	893.02	3,738.80
147699	Collaborative Research: TC3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147699	Collaborative Research: TC3	717200	Other Professional Services-General	0.00	160.00	160.00
147699	Collaborative Research: TC3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	127.56
147699	Collaborative Research: TC3	760300	F&A Expenditures	3,823.57	5,545.99	15,987.59
147700	Seismic Site Response Analysis	710	Travel	0.00	0.00	0.00
147700	Seismic Site Response Analysis	710100	Out-of-State Travel	200.96	0.00	1,063.22
147700	Seismic Site Response Analysis	710200	Foreign Travel	0.00	0.00	0.00
147700	Seismic Site Response Analysis	710300	Conference Registration Fees	0.00	615.00	615.00
147700	Seismic Site Response Analysis	710400	Student or Non-Emp Travel	0.00	0.00	271.50
147700	Seismic Site Response Analysis	7112	Research Supplies	0.00	0.00	0.00
147700	Seismic Site Response Analysis	711200	Research Supplies	0.00	729.16	1,097.86
147700	Seismic Site Response Analysis	715000	Non-Cap Equip-General	0.00	3,022.34	3,070.38
147700	Seismic Site Response Analysis	716100	Rentals & Leases-General	0.00	0.00	56.10
147700	Seismic Site Response Analysis	717200	Other Professional Services-General	0.00	140.00	140.00
147700	Seismic Site Response Analysis	722200	Participant Support	2,750.00	5,850.00	5,850.00
147700	Seismic Site Response Analysis	760300	F&A Expenditures	8,536.89	9,906.39	19,173.24
147701	Doctoral Dissertation Cohn	710	Travel	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	711000	Purchasing Cards	0.00	47.11	47.11
147701	Doctoral Dissertation Cohn	7112	Research Supplies	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	711200	Research Supplies	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	713000	Printing & Copying-General	0.00	0.00	0.00
147701	Doctoral Dissertation Cohn	760300	F&A Expenditures	0.00	73.68	73.68
147702	Collaborative Res. Off Campus	710	Travel	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	710100	Out-of-State Travel	1,229.99	638.30	7,204.77
147702	Collaborative Res. Off Campus	710200	Foreign Travel	401.00	0.00	3,834.74
147702	Collaborative Res. Off Campus	710300	Conference Registration Fees	0.00	415.00	415.00
147702	Collaborative Res. Off Campus	7112	Research Supplies	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	715000	Non-Cap Equip-General	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	717000	Consulting-General	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	717200	Other Professional Services-General	0.00	0.00	2,000.00
147702	Collaborative Res. Off Campus	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	44,852.00	44,852.00
147702	Collaborative Res. Off Campus	760300	F&A Expenditures	424.06	12,523.82	19,571.73
147703	FIREBIRD II	710	Travel	0.00	0.00	0.00
147703	FIREBIRD II	710100	Out-of-State Travel	0.00	2,479.69	3,530.24
147703	FIREBIRD II	710300	Conference Registration Fees	0.00	0.00	0.00
147703	FIREBIRD II	7112	Research Supplies	0.00	0.00	0.00
147703	FIREBIRD II	711200	Research Supplies	0.00	0.00	0.00
147703	FIREBIRD II	714030	Postage-Express Mail	0.00	0.00	0.00
147703	FIREBIRD II	740000	Cap Equipment	0.00	0.00	0.00
147703	FIREBIRD II	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
147703	FIREBIRD II	760300	F&A Expenditures	0.00	2,852.05	4,160.33
147705	147705-EPSCoR Trk II Part Sppt	722200	Participant Support	5,349.00	7,000.00	9,441.00
147705	147705-EPSCoR Trk II Part Sppt	722205	Participant Sup-Stipends	10,000.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	722210	Participant Sup-Other	2,979.63	1,277.69	3,487.10
147706	147706-EPSCoR Trk II-Subawards	730001	Subcontracts 01	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	730002	Subcontracts 02	17,463.39	0.00	1,000.00
147706	147706-EPSCoR Trk II-Subawards	730003	Subcontracts 03	42,166.14	20,997.69	57,646.18
147706	147706-EPSCoR Trk II-Subawards	730004	Subcontracts 04	23,922.53	0.00	1,276.32
147706	147706-EPSCoR Trk II-Subawards	760300	F&A Expenditures	14,497.85	0.00	869.56
147707	EPSCoR Track II-Daley	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147707	EPSCoR Track II-Daley	710000	In-State Travel	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	710100	Out-of-State Travel	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	710300	Conference Registration Fees	0.00	0.00	475.00
147707	EPSCoR Track II-Daley	710400	Student or Non-Emp Travel	0.00	155.32	155.32
147707	EPSCoR Track II-Daley	7112	Research Supplies	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	711200	Research Supplies	3,169.71	768.85	3,765.49
147707	EPSCoR Track II-Daley	714030	Postage-Express Mail	0.00	250.56	305.38
147707	EPSCoR Track II-Daley	716100	Rentals & Leases-General	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	716125	Rentals-Vehicles incl Marine	0.00	16.24	300.07
147707	EPSCoR Track II-Daley	717200	Other Professional Services-General	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	718008	Telecom-Internet Services	250.20	1,251.12	2,502.40
147707	EPSCoR Track II-Daley	719125	Licenses/Professional Fees	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	740000	Cap Equipment	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	740005	Cap Equipment-Fabricated Equipment	0.00	29,683.35	29,683.35
147707	EPSCoR Track II-Daley	760300	F&A Expenditures	3,124.21	12,033.06	31,862.28
147708	EPSCoR Track II-Jones	710	Travel	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	710100	Out-of-State Travel	0.00	0.00	1,261.80
147708	EPSCoR Track II-Jones	710200	Foreign Travel	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	710300	Conference Registration Fees	43.98	0.00	625.00
147708	EPSCoR Track II-Jones	710400	Student or Non-Emp Travel	779.41	0.00	593.88
147708	EPSCoR Track II-Jones	7112	Research Supplies	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	711200	Research Supplies	9,990.53	15,961.25	19,544.03
147708	EPSCoR Track II-Jones	713000	Printing & Copying-General	0.00	0.00	65.00
147708	EPSCoR Track II-Jones	714030	Postage-Express Mail	94.09	0.00	32.22
147708	EPSCoR Track II-Jones	716125	Rentals-Vehicles incl Marine	498.54	416.00	540.80
147708	EPSCoR Track II-Jones	717200	Other Professional Services-General	0.00	890.40	890.40
147708	EPSCoR Track II-Jones	760300	F&A Expenditures	19,962.29	18,691.21	34,269.66
147709	EPSCoR Track II-Cooper	710	Travel	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	710000	In-State Travel	0.00	0.00	463.22
147709	EPSCoR Track II-Cooper	710100	Out-of-State Travel	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	710300	Conference Registration Fees	0.00	0.00	156.00
147709	EPSCoR Track II-Cooper	710400	Student or Non-Emp Travel	0.00	182.40	182.40
147709	EPSCoR Track II-Cooper	7112	Research Supplies	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	711200	Research Supplies	0.00	6,291.48	6,594.87
147709	EPSCoR Track II-Cooper	713000	Printing & Copying-General	0.00	0.00	84.00
147709	EPSCoR Track II-Cooper	714030	Postage-Express Mail	0.00	0.00	79.89
147709	EPSCoR Track II-Cooper	717200	Other Professional Services-General	0.00	0.00	12,789.24
147709	EPSCoR Track II-Cooper	719005	Business Meals-Group or Class Meals	0.00	255.00	255.00
147709	EPSCoR Track II-Cooper	740000	Cap Equipment	0.00	10,000.00	15,000.00
147709	EPSCoR Track II-Cooper	760300	F&A Expenditures	5,046.59	23,105.24	54,170.44
147710	EPSCoR Track II-Wollheim	710	Travel	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	710400	Student or Non-Emp Travel	610.70	0.00	0.00
147710	EPSCoR Track II-Wollheim	7112	Research Supplies	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	711200	Research Supplies	0.00	0.00	1,412.18
147710	EPSCoR Track II-Wollheim	713010	Printing & Copying-Publications	1,250.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	716063	Maint & Repairs-Computer Hardware	0.00	200.00	400.00
147710	EPSCoR Track II-Wollheim	760300	F&A Expenditures	9,429.31	4,986.79	14,949.83
147711	EPSCoR Track II-Safford	710	Travel	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	710000	In-State Travel	7.48	0.00	0.00
147711	EPSCoR Track II-Safford	710100	Out-of-State Travel	217.33	0.00	89.70
147711	EPSCoR Track II-Safford	710200	Foreign Travel	0.00	0.00	335.93
147711	EPSCoR Track II-Safford	710300	Conference Registration Fees	0.00	0.00	320.45
147711	EPSCoR Track II-Safford	710400	Student or Non-Emp Travel	46.00	0.00	0.00
147711	EPSCoR Track II-Safford	7112	Research Supplies	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	711200	Research Supplies	395.00	182.99	1,174.93
147711	EPSCoR Track II-Safford	717200	Other Professional Services-General	3,150.00	0.00	3,150.00
147711	EPSCoR Track II-Safford	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.88
147711	EPSCoR Track II-Safford	760300	F&A Expenditures	14,258.68	877.85	6,711.81
147712	EPSCoR Track II-Grimm	710	Travel	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	710100	Out-of-State Travel	0.00	0.00	137.36
147712	EPSCoR Track II-Grimm	711132	Supplies-Software Incl Site License	0.00	0.00	218.65
147712	EPSCoR Track II-Grimm	7112	Research Supplies	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	711200	Research Supplies	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147712	EPSCoR Track II-Grimm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	760300	F&A Expenditures	2,533.31	2,666.40	7,422.96
147713	EPSCoR Track II-Rubin	710	Travel	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	710100	Out-of-State Travel	88.50	0.00	0.00
147713	EPSCoR Track II-Rubin	7112	Research Supplies	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	711200	Research Supplies	0.00	0.00	6.00
147713	EPSCoR Track II-Rubin	719000	Business Meals-Meetings-Non Travel	75.22	0.00	0.00
147713	EPSCoR Track II-Rubin	760300	F&A Expenditures	11,137.78	6,730.95	22,785.74
147714	EPSCoR Track II-Clyde	710	Travel	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	710000	In-State Travel	12.50	0.00	356.37
147714	EPSCoR Track II-Clyde	710100	Out-of-State Travel	0.00	0.00	2,665.79
147714	EPSCoR Track II-Clyde	710300	Conference Registration Fees	100.00	300.00	695.00
147714	EPSCoR Track II-Clyde	710400	Student or Non-Emp Travel	0.00	103.43	103.43
147714	EPSCoR Track II-Clyde	7112	Research Supplies	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	711200	Research Supplies	2,781.74	140.71	357.72
147714	EPSCoR Track II-Clyde	713000	Printing & Copying-General	0.00	0.00	107.97
147714	EPSCoR Track II-Clyde	716100	Rentals & Leases-General	350.00	0.00	0.00
147714	EPSCoR Track II-Clyde	717200	Other Professional Services-General	0.00	150.00	150.00
147714	EPSCoR Track II-Clyde	719100	Membership Dues & Fees	100.00	0.00	0.00
147714	EPSCoR Track II-Clyde	71C100	Advertising (Non-Employment)	10.00	0.00	0.00
147714	EPSCoR Track II-Clyde	760300	F&A Expenditures	8,792.29	265.17	21,820.52
147715	EPSCoR Track II-Hale	710	Travel	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	710000	In-State Travel	0.00	0.00	38.08
147715	EPSCoR Track II-Hale	710100	Out-of-State Travel	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	711100	Supplies-General	0.00	0.00	84.59
147715	EPSCoR Track II-Hale	7112	Research Supplies	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	711200	Research Supplies	0.00	0.00	69.00
147715	EPSCoR Track II-Hale	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
147715	EPSCoR Track II-Hale	722200	Participant Support	0.00	0.00	44.00
147715	EPSCoR Track II-Hale	760300	F&A Expenditures	1,376.63	1,675.65	3,366.60
147716	147716-EPSCoR Trk II-Mgmt	710	Travel	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	710000	In-State Travel	200.00	35.06	35.06
147716	147716-EPSCoR Trk II-Mgmt	710100	Out-of-State Travel	356.71	564.23	2,888.03
147716	147716-EPSCoR Trk II-Mgmt	710400	Student or Non-Emp Travel	0.00	0.00	2,563.00
147716	147716-EPSCoR Trk II-Mgmt	711100	Supplies-General	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	7112	Research Supplies	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	711200	Research Supplies	100.00	78.32	78.32
147716	147716-EPSCoR Trk II-Mgmt	713000	Printing & Copying-General	39.00	194.60	428.50
147716	147716-EPSCoR Trk II-Mgmt	716120	Rentals-Property or Room	0.00	60.00	60.00
147716	147716-EPSCoR Trk II-Mgmt	716123	Rental Property/Room (short term)	0.00	750.00	750.00
147716	147716-EPSCoR Trk II-Mgmt	717200	Other Professional Services-General	0.00	0.00	15,000.00
147716	147716-EPSCoR Trk II-Mgmt	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	719000	Business Meals-Meetings-Non Travel	2,406.80	257.58	3,521.87
147716	147716-EPSCoR Trk II-Mgmt	760300	F&A Expenditures	5,678.71	6,111.76	22,848.53
147717	3D RMHD Turbulence	710	Travel	0.00	0.00	0.00
147717	3D RMHD Turbulence	710100	Out-of-State Travel	0.00	421.56	2,880.02
147717	3D RMHD Turbulence	710300	Conference Registration Fees	0.00	425.00	900.00
147717	3D RMHD Turbulence	7112	Research Supplies	0.00	0.00	0.00
147717	3D RMHD Turbulence	711200	Research Supplies	0.00	0.00	0.00
147717	3D RMHD Turbulence	713000	Printing & Copying-General	0.00	0.00	179.44
147717	3D RMHD Turbulence	713010	Printing & Copying-Publications	462.00	190.40	190.40
147717	3D RMHD Turbulence	719100	Membership Dues & Fees	0.00	65.00	65.00
147717	3D RMHD Turbulence	760300	F&A Expenditures	10,275.71	20,205.02	33,051.30
147718	MRI-SEM Acquisition	740000	Cap Equipment	0.00	205,067.46	205,067.46
147719	Cultural Models of Nature	710	Travel	0.00	0.00	0.00
147719	Cultural Models of Nature	710200	Foreign Travel	0.00	7,169.00	7,169.00
147719	Cultural Models of Nature	760300	F&A Expenditures	0.00	1,863.94	1,863.94
147720	CC-NIE Network Infrastructure	710	Travel	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	710100	Out-of-State Travel	1,175.00	0.00	0.00
147720	CC-NIE Network Infrastructure	7112	Research Supplies	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	715005	Non-Cap Equip-Computer Hardware	6,690.00	0.00	16,543.29
147720	CC-NIE Network Infrastructure	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	53,532.80
147720	CC-NIE Network Infrastructure	718000	Telecom-General	14,000.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147720	CC-NIE Network Infrastructure	718002	Telecom-Fixed (Basic Phone Service)	938.00	0.00	0.00
147720	CC-NIE Network Infrastructure	718014	Telecom-Telephone Equipment	3,860.00	0.00	0.00
147720	CC-NIE Network Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	4,800.00	4,800.00
147720	CC-NIE Network Infrastructure	740000	Cap Equipment	0.00	10,389.00	277,126.85
147720	CC-NIE Network Infrastructure	760300	F&A Expenditures	12,664.93	2,280.00	35,566.14
147721	External Engagement	710	Travel	0.00	0.00	0.00
147721	External Engagement	710100	Out-of-State Travel	0.00	0.00	502.27
147721	External Engagement	710300	Conference Registration Fees	0.00	0.00	940.00
147721	External Engagement	710400	Student or Non-Emp Travel	2,545.83	150.08	2,465.66
147721	External Engagement	711100	Supplies-General	0.00	1,399.06	1,412.06
147721	External Engagement	7112	Research Supplies	0.00	0.00	0.00
147721	External Engagement	711200	Research Supplies	1,214.00	0.00	2,987.00
147721	External Engagement	714010	Postage-Off Campus Mail Services	5.75	0.00	0.00
147721	External Engagement	717000	Consulting-General	0.00	0.00	0.00
147721	External Engagement	717200	Other Professional Services-General	1,000.00	1,100.00	16,952.00
147721	External Engagement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,712.93	2,712.93
147721	External Engagement	719000	Business Meals-Meetings-Non Travel	5,813.29	0.00	42.00
147721	External Engagement	760300	F&A Expenditures	8,317.12	3,743.75	18,350.68
147722	Multicollector ICP-MS	7112	Research Supplies	0.00	0.00	0.00
147722	Multicollector ICP-MS	711200	Research Supplies	1,517.87	4,713.81	10,932.70
147722	Multicollector ICP-MS	740000	Cap Equipment	0.00	415,500.00	415,500.00
147722	Multicollector ICP-MS	760300	F&A Expenditures	720.99	2,239.06	5,193.03
147723	Exper Evolution in Symbiosis	710	Travel	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	710100	Out-of-State Travel	3,380.00	675.24	2,058.89
147723	Exper Evolution in Symbiosis	710300	Conference Registration Fees	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	710400	Student or Non-Emp Travel	445.00	0.00	123.65
147723	Exper Evolution in Symbiosis	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	711100	Supplies-General	447.56	0.00	0.00
147723	Exper Evolution in Symbiosis	7112	Research Supplies	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	711200	Research Supplies	9,327.61	11,148.85	22,588.48
147723	Exper Evolution in Symbiosis	713010	Printing & Copying-Publications	911.62	0.00	0.00
147723	Exper Evolution in Symbiosis	714010	Postage-Off Campus Mail Services	0.00	6.51	6.51
147723	Exper Evolution in Symbiosis	714030	Postage-Express Mail	337.94	123.30	747.20
147723	Exper Evolution in Symbiosis	715000	Non-Cap Equip-General	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	716027	Maint & Repairs-Vehicle-Gas-Oil	28.44	0.00	65.32
147723	Exper Evolution in Symbiosis	716125	Rentals-Vehicles incl Marine	191.59	0.00	437.82
147723	Exper Evolution in Symbiosis	717200	Other Professional Services-General	1,392.00	106.00	4,045.00
147723	Exper Evolution in Symbiosis	722200	Participant Support	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	740000	Cap Equipment	0.00	0.00	1,684.55
147723	Exper Evolution in Symbiosis	760300	F&A Expenditures	34,632.41	36,830.57	91,189.98
147724	NSF-DOE: Engine Heat Transfer	710	Travel	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	710100	Out-of-State Travel	1,302.75	1,911.48	4,335.32
147724	NSF-DOE: Engine Heat Transfer	710300	Conference Registration Fees	0.00	0.00	235.00
147724	NSF-DOE: Engine Heat Transfer	7112	Research Supplies	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	711200	Research Supplies	3,656.21	3,384.11	6,278.06
147724	NSF-DOE: Engine Heat Transfer	719100	Membership Dues & Fees	0.00	0.00	35.00
147724	NSF-DOE: Engine Heat Transfer	760300	F&A Expenditures	17,283.56	10,449.26	28,177.31
147725	Plum Island Erosion Study	710	Travel	0.00	0.00	0.00
147725	Plum Island Erosion Study	710100	Out-of-State Travel	0.00	0.00	419.96
147725	Plum Island Erosion Study	711132	Supplies-Software Incl Site License	0.00	92.00	92.00
147725	Plum Island Erosion Study	7112	Research Supplies	0.00	0.00	0.00
147725	Plum Island Erosion Study	711200	Research Supplies	0.00	0.00	0.00
147725	Plum Island Erosion Study	717200	Other Professional Services-General	0.00	2,960.00	20,549.19
147725	Plum Island Erosion Study	760300	F&A Expenditures	2,345.75	4,539.39	14,508.21
147726	Boundary Layer Workshop	722200	Participant Support	0.00	0.00	0.00
147727	RCN: EukHiTs	710400	Student or Non-Emp Travel	0.00	(7,075.02)	(7,075.02)
147727	RCN: EukHiTs	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
147727	RCN: EukHiTs	722200	Participant Support	9,006.19	14,565.90	22,708.50
147727	RCN: EukHiTs	730001	Subcontracts 01	0.00	0.00	0.00
147727	RCN: EukHiTs	730002	Subcontracts 02	1,222.62	0.00	20,926.73
147727	RCN: EukHiTs	730003	Subcontracts 03	0.00	6,296.72	6,296.72
147727	RCN: EukHiTs	760300	F&A Expenditures	0.00	6,652.56	13,826.57
147728	ArcSEES: Water, Energy & Food	710	Travel	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	710100	Out-of-State Travel	1,951.12	0.00	1,700.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147728	ArcSEES: Water, Energy & Food	710300	Conference Registration Fees	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	7112	Research Supplies	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	711200	Research Supplies	0.00	0.00	194.94
147728	ArcSEES: Water, Energy & Food	760300	F&A Expenditures	4,520.48	7,692.13	13,295.03
147729	Collaborative Res:Geospace	710	Travel	0.00	0.00	0.00
147729	Collaborative Res:Geospace	710100	Out-of-State Travel	0.00	(250.04)	(250.04)
147729	Collaborative Res:Geospace	710200	Foreign Travel	0.00	3,802.49	3,802.49
147729	Collaborative Res:Geospace	710400	Student or Non-Emp Travel	0.00	964.59	964.59
147729	Collaborative Res:Geospace	7112	Research Supplies	0.00	0.00	0.00
147729	Collaborative Res:Geospace	711200	Research Supplies	0.00	762.17	762.17
147729	Collaborative Res:Geospace	713000	Printing & Copying-General	0.00	0.00	49.00
147729	Collaborative Res:Geospace	714030	Postage-Express Mail	0.00	198.77	198.77
147729	Collaborative Res:Geospace	716060	Maint & Repairs-Computer Software	0.00	159.50	159.50
147729	Collaborative Res:Geospace	740000	Cap Equipment	0.00	0.00	0.00
147729	Collaborative Res:Geospace	760300	F&A Expenditures	1,985.80	12,492.19	17,450.61
147730	Ecosystem Computing Challenge	710	Travel	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	710000	In-State Travel	4,052.72	1,629.09	2,136.81
147730	Ecosystem Computing Challenge	710100	Out-of-State Travel	1,914.85	0.00	3,160.63
147730	Ecosystem Computing Challenge	710300	Conference Registration Fees	0.00	0.00	935.00
147730	Ecosystem Computing Challenge	710400	Student or Non-Emp Travel	1,228.31	692.40	2,341.10
147730	Ecosystem Computing Challenge	711000	Purchasing Cards	39.94	0.00	0.00
147730	Ecosystem Computing Challenge	711100	Supplies-General	312.57	382.38	802.74
147730	Ecosystem Computing Challenge	7112	Research Supplies	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	711200	Research Supplies	5,155.30	6,573.00	6,915.00
147730	Ecosystem Computing Challenge	713000	Printing & Copying-General	3.40	55.70	212.80
147730	Ecosystem Computing Challenge	714010	Postage-Off Campus Mail Services	0.00	109.62	120.96
147730	Ecosystem Computing Challenge	717000	Consulting-General	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	717200	Other Professional Services-General	5,000.00	0.00	0.00
147730	Ecosystem Computing Challenge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,250.00	1,708.33	9,593.56
147730	Ecosystem Computing Challenge	719000	Business Meals-Meetings-Non Travel	446.81	194.09	466.85
147730	Ecosystem Computing Challenge	722200	Participant Support	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	760300	F&A Expenditures	22,473.86	11,882.06	26,095.80
147732	NH EPSCoR-Huber	710100	Out-of-State Travel	0.00	944.61	944.61
147732	NH EPSCoR-Huber	710300	Conference Registration Fees	0.00	280.00	280.00
147732	NH EPSCoR-Huber	713000	Printing & Copying-General	0.00	2,424.72	2,424.72
147732	NH EPSCoR-Huber	760300	F&A Expenditures	18,315.18	20,044.16	52,429.28
147733	NH EPSCoR-NHIRC	711132	Supplies-Software Incl Site License	0.00	3,900.00	3,900.00
147733	NH EPSCoR-NHIRC	7112	Research Supplies	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	711200	Research Supplies	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	713000	Printing & Copying-General	0.00	0.00	500.00
147733	NH EPSCoR-NHIRC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,000.00
147733	NH EPSCoR-NHIRC	760300	F&A Expenditures	0.00	1,489.80	2,444.80
147734	EPSCoR Track 3-Particpant Sup.	710400	Student or Non-Emp Travel	359.72	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	711100	Supplies-General	0.00	42.18	42.18
147734	EPSCoR Track 3-Particpant Sup.	719000	Business Meals-Meetings-Non Travel	0.00	490.85	1,375.65
147734	EPSCoR Track 3-Particpant Sup.	722200	Participant Support	4,800.00	2,472.75	3,172.75
147734	EPSCoR Track 3-Particpant Sup.	722210	Participant Sup-Other	3,992.11	513.03	171.03
147735	Nitrogen Retention	710	Travel	0.00	0.00	0.00
147735	Nitrogen Retention	7112	Research Supplies	0.00	0.00	0.00
147735	Nitrogen Retention	711200	Research Supplies	296.58	134.46	1,176.72
147735	Nitrogen Retention	760300	F&A Expenditures	4,608.52	4,924.82	12,728.91
147736	Hydrologic Service Payments	710	Travel	0.00	0.00	0.00
147736	Hydrologic Service Payments	710100	Out-of-State Travel	0.00	0.00	2,089.56
147736	Hydrologic Service Payments	710200	Foreign Travel	1,002.96	751.89	7,687.22
147736	Hydrologic Service Payments	710300	Conference Registration Fees	492.55	0.00	525.00
147736	Hydrologic Service Payments	710400	Student or Non-Emp Travel	211.53	2,995.02	3,832.65
147736	Hydrologic Service Payments	7112	Research Supplies	0.00	0.00	0.00
147736	Hydrologic Service Payments	711200	Research Supplies	310.31	42,933.49	47,262.88
147736	Hydrologic Service Payments	713010	Printing & Copying-Publications	960.00	0.00	0.00
147736	Hydrologic Service Payments	714010	Postage-Off Campus Mail Services	5.95	247.11	345.96
147736	Hydrologic Service Payments	714030	Postage-Express Mail	0.00	0.00	79.77
147736	Hydrologic Service Payments	716000	Maintenance & Repairs-General	0.00	324.73	324.73
147736	Hydrologic Service Payments	717200	Other Professional Services-General	19,990.87	9,988.45	45,496.88
147736	Hydrologic Service Payments	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147736	Hydrologic Service Payments	722200	Participant Support	0.00	0.00	0.00
147736	Hydrologic Service Payments	730001	Subcontracts 01	0.00	0.00	0.00
147736	Hydrologic Service Payments	730002	Subcontracts 02	19,656.81	9,856.87	29,070.38
147736	Hydrologic Service Payments	730004	Subcontracts 04	19,707.69	13,657.16	42,472.30
147736	Hydrologic Service Payments	730005	Subcontracts 05	27,624.89	0.00	2,384.87
147736	Hydrologic Service Payments	730006	Subcontracts 06	17,008.00	0.00	21,251.00
147736	Hydrologic Service Payments	760300	F&A Expenditures	15,216.17	24,195.86	51,900.32
147737	Luquillo CZO	710	Travel	0.00	0.00	0.00
147737	Luquillo CZO	710100	Out-of-State Travel	1,420.36	745.10	8,175.29
147737	Luquillo CZO	710200	Foreign Travel	1,228.64	0.00	1,016.00
147737	Luquillo CZO	710300	Conference Registration Fees	0.00	425.00	425.00
147737	Luquillo CZO	710400	Student or Non-Emp Travel	4,573.01	1,158.55	9,346.08
147737	Luquillo CZO	7112	Research Supplies	0.00	0.00	0.00
147737	Luquillo CZO	711200	Research Supplies	16,720.45	629.56	10,898.81
147737	Luquillo CZO	713010	Printing & Copying-Publications	625.00	0.00	0.00
147737	Luquillo CZO	714010	Postage-Off Campus Mail Services	0.00	5.04	5.04
147737	Luquillo CZO	714030	Postage-Express Mail	688.18	101.38	301.75
147737	Luquillo CZO	716000	Maintenance & Repairs-General	0.00	0.00	515.59
147737	Luquillo CZO	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	328.82	328.82
147737	Luquillo CZO	716100	Rentals & Leases-General	192.40	0.00	246.08
147737	Luquillo CZO	716125	Rentals-Vehicles incl Marine	0.00	0.00	3,477.04
147737	Luquillo CZO	717200	Other Professional Services-General	17,557.28	22,892.73	38,682.78
147737	Luquillo CZO	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147737	Luquillo CZO	718008	Telecom-Internet Services	114.42	167.87	483.92
147737	Luquillo CZO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,245.71
147737	Luquillo CZO	719005	Business Meals-Group or Class Meals	15.37	0.00	0.00
147737	Luquillo CZO	719100	Membership Dues & Fees	65.00	0.00	0.00
147737	Luquillo CZO	719125	Licenses/Professional Fees	0.00	0.00	65.00
147737	Luquillo CZO	730001	Subcontracts 01	0.00	0.00	0.00
147737	Luquillo CZO	730002	Subcontracts 02	116,189.98	141,965.98	289,041.90
147737	Luquillo CZO	730003	Subcontracts 03	0.00	4,764.37	7,586.04
147737	Luquillo CZO	730004	Subcontracts 04	12,608.32	4,335.96	36,569.57
147737	Luquillo CZO	730005	Subcontracts 05	19,705.54	14,592.64	36,818.89
147737	Luquillo CZO	730006	Subcontracts 06	23,758.61	13,286.21	70,764.02
147737	Luquillo CZO	730007	Subcontracts 07	49,080.85	0.00	41,306.84
147737	Luquillo CZO	730008	Subcontracts 08	24,547.06	12,230.50	30,196.04
147737	Luquillo CZO	730009	Subcontracts 09	14,995.70	13,332.03	33,522.22
147737	Luquillo CZO	730010	Subcontracts 10	24,966.50	0.00	28,627.29
147737	Luquillo CZO	730011	Subcontracts 11	0.00	0.00	0.00
147737	Luquillo CZO	740000	Cap Equipment	8,895.00	0.00	8,590.00
147737	Luquillo CZO	760300	F&A Expenditures	44,993.80	52,127.14	124,580.59
147738	STEM Inquiry Course Video	710	Travel	0.00	0.00	0.00
147738	STEM Inquiry Course Video	710100	Out-of-State Travel	1,172.69	0.00	545.40
147738	STEM Inquiry Course Video	710300	Conference Registration Fees	0.00	0.00	999.00
147738	STEM Inquiry Course Video	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
147738	STEM Inquiry Course Video	7112	Research Supplies	0.00	0.00	0.00
147738	STEM Inquiry Course Video	711200	Research Supplies	0.00	417.33	2,249.33
147738	STEM Inquiry Course Video	715000	Non-Cap Equip-General	239.90	5,503.29	5,503.29
147738	STEM Inquiry Course Video	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147738	STEM Inquiry Course Video	719000	Business Meals-Meetings-Non Travel	0.00	117.36	117.36
147738	STEM Inquiry Course Video	719100	Membership Dues & Fees	0.00	0.00	199.00
147738	STEM Inquiry Course Video	722200	Participant Support	0.00	0.00	6,000.00
147738	STEM Inquiry Course Video	760300	F&A Expenditures	2,779.28	10,491.33	28,889.55
147739	Occupancy Detection	710	Travel	0.00	0.00	0.00
147739	Occupancy Detection	710300	Conference Registration Fees	0.00	0.00	175.00
147739	Occupancy Detection	710400	Student or Non-Emp Travel	0.00	0.00	475.20
147739	Occupancy Detection	7112	Research Supplies	0.00	0.00	0.00
147739	Occupancy Detection	711200	Research Supplies	0.00	7.95	(86.37)
147739	Occupancy Detection	715000	Non-Cap Equip-General	0.00	5,061.45	0.00
147739	Occupancy Detection	740000	Cap Equipment	0.00	0.00	0.00
147739	Occupancy Detection	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,209.40
147739	Occupancy Detection	760300	F&A Expenditures	9,387.40	11,758.84	18,251.25
147740	Crossing Borders REU	722200	Participant Support	0.00	0.00	0.00
147740	Crossing Borders REU	722220	Participant Sup-Post Doctoral	0.00	480.00	2,477.76
147741	Development of a Broadband	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147741	Development of a Broadband	710100	Out-of-State Travel	0.00	0.00	4,786.46
147741	Development of a Broadband	710200	Foreign Travel	0.00	0.00	1,231.80
147741	Development of a Broadband	7112	Research Supplies	0.00	0.00	0.00
147741	Development of a Broadband	714010	Postage-Off Campus Mail Services	137.35	0.00	1,231.18
147741	Development of a Broadband	715000	Non-Cap Equip-General	3,434.85	0.00	2,197.44
147741	Development of a Broadband	717200	Other Professional Services-General	704.74	0.00	0.00
147741	Development of a Broadband	730001	Subcontracts 01	0.00	0.00	0.00
147741	Development of a Broadband	730002	Subcontracts 02	36,750.00	0.00	0.00
147741	Development of a Broadband	740000	Cap Equipment	0.00	0.00	0.00
147741	Development of a Broadband	740005	Cap Equipment-Fabricated Equipment	25,296.73	6,031.48	111,584.44
147741	Development of a Broadband	760300	F&A Expenditures	24,086.17	0.00	4,949.00
147742	SHINE Workshop Coordination	710	Travel	0.00	0.00	0.00
147742	SHINE Workshop Coordination	7112	Research Supplies	0.00	0.00	0.00
147742	SHINE Workshop Coordination	711200	Research Supplies	859.00	0.00	0.00
147742	SHINE Workshop Coordination	713000	Printing & Copying-General	85.02	0.00	0.00
147742	SHINE Workshop Coordination	714030	Postage-Express Mail	0.00	0.00	0.00
147742	SHINE Workshop Coordination	717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,200.00	5,400.00	17,900.00
147742	SHINE Workshop Coordination	722200	Participant Support	42,580.17	3,611.02	43,261.02
147742	SHINE Workshop Coordination	760300	F&A Expenditures	3,298.84	1,747.69	5,465.36
147743	CAREER: RTF Eartquakes	710	Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	710100	Out-of-State Travel	316.37	631.20	2,347.75
147743	CAREER: RTF Eartquakes	710200	Foreign Travel	1,214.42	0.00	0.00
147743	CAREER: RTF Eartquakes	710300	Conference Registration Fees	0.00	425.00	1,311.40
147743	CAREER: RTF Eartquakes	7112	Research Supplies	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	711200	Research Supplies	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	713000	Printing & Copying-General	0.00	1,375.00	1,375.00
147743	CAREER: RTF Eartquakes	715000	Non-Cap Equip-General	0.00	2,796.00	2,796.00
147743	CAREER: RTF Eartquakes	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	719100	Membership Dues & Fees	0.00	0.00	45.54
147743	CAREER: RTF Eartquakes	722200	Participant Support	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	760300	F&A Expenditures	11,791.81	14,605.51	28,604.55
147744	REU: Scale, Consumers	722200	Participant Support	0.00	0.00	0.00
147745	Evolution of East African Rift	710	Travel	0.00	0.00	0.00
147745	Evolution of East African Rift	710200	Foreign Travel	0.00	529.53	529.53
147745	Evolution of East African Rift	7112	Research Supplies	0.00	0.00	0.00
147745	Evolution of East African Rift	711200	Research Supplies	175.91	0.00	1,106.82
147745	Evolution of East African Rift	713000	Printing & Copying-General	0.00	0.00	0.00
147745	Evolution of East African Rift	714010	Postage-Off Campus Mail Services	38.05	0.00	11.93
147745	Evolution of East African Rift	716060	Maint & Repairs-Computer Software	0.00	300.00	300.00
147745	Evolution of East African Rift	717200	Other Professional Services-General	0.00	222.72	432.72
147745	Evolution of East African Rift	760300	F&A Expenditures	3,839.07	499.82	1,982.42
147746	REU Site Supplement	710	Travel	0.00	0.00	0.00
147746	REU Site Supplement	710100	Out-of-State Travel	1,103.96	0.00	0.00
147746	REU Site Supplement	710200	Foreign Travel	4,164.60	0.00	1,475.00
147746	REU Site Supplement	710300	Conference Registration Fees	551.00	70.00	705.00
147746	REU Site Supplement	710400	Student or Non-Emp Travel	0.00	2,307.61	3,960.01
147746	REU Site Supplement	714005	Postage-Campus Mail Services	0.00	0.00	0.00
147746	REU Site Supplement	714030	Postage-Express Mail	114.06	0.00	0.00
147746	REU Site Supplement	717200	Other Professional Services-General	1,710.00	0.00	0.00
147746	REU Site Supplement	722200	Participant Support	18,161.16	7,421.85	11,974.53
147746	REU Site Supplement	760300	F&A Expenditures	3,516.07	3,410.66	5,141.36
147748	Mapping and Quantifying	710	Travel	0.00	0.00	0.00
147748	Mapping and Quantifying	710100	Out-of-State Travel	1,304.56	401.70	564.66
147748	Mapping and Quantifying	710200	Foreign Travel	0.00	5,857.70	5,857.70
147748	Mapping and Quantifying	710300	Conference Registration Fees	295.00	0.00	0.00
147748	Mapping and Quantifying	7112	Research Supplies	0.00	0.00	0.00
147748	Mapping and Quantifying	714010	Postage-Off Campus Mail Services	0.00	1,291.95	1,291.95
147748	Mapping and Quantifying	715000	Non-Cap Equip-General	28.07	3,799.32	3,799.32
147748	Mapping and Quantifying	717200	Other Professional Services-General	781.45	847.00	847.00
147748	Mapping and Quantifying	740000	Cap Equipment	0.00	0.00	0.00
147748	Mapping and Quantifying	760300	F&A Expenditures	10,302.12	19,780.99	21,937.85
147749	Supplement Novel Glycoprotein	710200	Foreign Travel	839.96	0.00	2,283.79
147749	Supplement Novel Glycoprotein	710300	Conference Registration Fees	0.00	0.00	360.21
147749	Supplement Novel Glycoprotein	7112	Research Supplies	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	711200	Research Supplies	2,394.00	0.00	3,782.41

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147749	Supplement Novel Glycoprotein	714030	Postage-Express Mail	62.24	0.00	0.00
147749	Supplement Novel Glycoprotein	760300	F&A Expenditures	857.02	0.00	1,670.87
147750	Magnetic Helicity	710	Travel	0.00	0.00	0.00
147750	Magnetic Helicity	710100	Out-of-State Travel	1,239.52	0.00	141.90
147750	Magnetic Helicity	710300	Conference Registration Fees	425.00	0.00	425.00
147750	Magnetic Helicity	7112	Research Supplies	0.00	0.00	0.00
147750	Magnetic Helicity	713000	Printing & Copying-General	80.00	0.00	0.00
147750	Magnetic Helicity	713010	Printing & Copying-Publications	420.00	0.00	1,194.00
147750	Magnetic Helicity	716063	Maint & Repairs-Computer Hardware	0.00	0.00	240.00
147750	Magnetic Helicity	760300	F&A Expenditures	12,066.57	23,421.25	36,712.66
147751	Cenozoic Sierra Nevada	710	Travel	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	710100	Out-of-State Travel	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	710200	Foreign Travel	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	710300	Conference Registration Fees	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	7112	Research Supplies	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	713000	Printing & Copying-General	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	760300	F&A Expenditures	0.00	6,267.31	12,800.69
147752	Mt. Washington Monitor	710	Travel	0.00	0.00	0.00
147752	Mt. Washington Monitor	710000	In-State Travel	0.00	330.40	330.40
147752	Mt. Washington Monitor	710100	Out-of-State Travel	0.00	0.00	0.00
147752	Mt. Washington Monitor	7112	Research Supplies	0.00	0.00	0.00
147752	Mt. Washington Monitor	711200	Research Supplies	0.00	5.26	160.86
147752	Mt. Washington Monitor	714030	Postage-Express Mail	0.00	0.00	31.52
147752	Mt. Washington Monitor	717200	Other Professional Services-General	0.00	3,892.67	8,000.00
147752	Mt. Washington Monitor	760300	F&A Expenditures	0.00	1,348.94	2,774.59
147753	SHINE: Cyclotron Heating in SW	710	Travel	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	710100	Out-of-State Travel	1,201.50	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	710300	Conference Registration Fees	425.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	7112	Research Supplies	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	760300	F&A Expenditures	12,821.44	6,265.49	21,857.83
147754	IRES: HCl in Ubicomp	710	Travel	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	710200	Foreign Travel	1,033.66	0.00	1,735.80
147754	IRES: HCl in Ubicomp	7112	Research Supplies	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	71C600	Insurance	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	722200	Participant Support	17,068.67	3,080.00	46,308.95
147754	IRES: HCl in Ubicomp	760300	F&A Expenditures	4,966.53	5,639.22	9,628.51
147755	A Bio-Inspired Strategy	710	Travel	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	710100	Out-of-State Travel	866.10	0.00	0.00
147755	A Bio-Inspired Strategy	710300	Conference Registration Fees	840.00	0.00	0.00
147755	A Bio-Inspired Strategy	711132	Supplies-Software Incl Site License	0.00	0.00	914.38
147755	A Bio-Inspired Strategy	7112	Research Supplies	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	711200	Research Supplies	1,119.48	0.00	1,787.40
147755	A Bio-Inspired Strategy	760300	F&A Expenditures	11,567.09	4,546.45	14,375.00
147756	CAREER: Binuclear Chemistry	710	Travel	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	710100	Out-of-State Travel	113.73	97.66	820.43
147756	CAREER: Binuclear Chemistry	710300	Conference Registration Fees	0.00	0.00	636.00
147756	CAREER: Binuclear Chemistry	710400	Student or Non-Emp Travel	0.00	0.00	1,210.18
147756	CAREER: Binuclear Chemistry	7112	Research Supplies	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	711200	Research Supplies	4,793.97	7,196.31	21,533.44
147756	CAREER: Binuclear Chemistry	713000	Printing & Copying-General	0.00	70.00	70.00
147756	CAREER: Binuclear Chemistry	715000	Non-Cap Equip-General	541.17	0.00	0.00
147756	CAREER: Binuclear Chemistry	717200	Other Professional Services-General	1,281.50	144.00	152.47
147756	CAREER: Binuclear Chemistry	719000	Business Meals-Meetings-Non Travel	197.62	194.68	194.68
147756	CAREER: Binuclear Chemistry	760300	F&A Expenditures	16,255.98	12,976.29	30,336.32
147757	National Conference	710	Travel	0.00	0.00	0.00
147757	National Conference	710000	In-State Travel	2,947.36	0.00	13.80
147757	National Conference	7112	Research Supplies	0.00	0.00	0.00
147757	National Conference	711200	Research Supplies	3,531.96	0.00	3,667.90
147757	National Conference	713000	Printing & Copying-General	14.10	0.00	122.70
147757	National Conference	714010	Postage-Off Campus Mail Services	0.00	9.76	9.76
147757	National Conference	716123	Rental Property/Room (short term)	30,983.50	2,000.00	4,400.00
147757	National Conference	717000	Consulting-General	0.00	0.00	0.00
147757	National Conference	717200	Other Professional Services-General	2,822.00	0.00	0.00
147757	National Conference	717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	0.00	11,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147757	National Conference	717248	Oth Prof Ser-Speakers/Entertainment	4,000.00	0.00	0.00
147757	National Conference	722200	Participant Support	7,000.00	0.00	0.00
147757	National Conference	722210	Participant Sup-Other	28,079.98	0.00	0.00
147757	National Conference	760300	F&A Expenditures	24,848.37	1,976.77	10,590.26
147758	Model of Boundary Layer	710	Travel	0.00	0.00	0.00
147758	Model of Boundary Layer	710100	Out-of-State Travel	231.98	0.00	629.77
147758	Model of Boundary Layer	710300	Conference Registration Fees	0.00	0.00	470.00
147758	Model of Boundary Layer	7112	Research Supplies	0.00	0.00	0.00
147758	Model of Boundary Layer	711200	Research Supplies	589.05	82.70	82.70
147758	Model of Boundary Layer	715000	Non-Cap Equip-General	0.00	0.00	2,232.00
147758	Model of Boundary Layer	717200	Other Professional Services-General	440.95	0.00	0.00
147758	Model of Boundary Layer	71NCC6	NC Temporary Utility Consumption	0.00	801.30	2,083.38
147758	Model of Boundary Layer	760300	F&A Expenditures	14,819.49	7,733.87	20,945.19
147759	Reactive Intermediates	710	Travel	0.00	0.00	0.00
147759	Reactive Intermediates	710100	Out-of-State Travel	0.00	773.72	773.72
147759	Reactive Intermediates	710300	Conference Registration Fees	0.00	0.00	820.00
147759	Reactive Intermediates	710400	Student or Non-Emp Travel	0.00	1,218.83	1,218.83
147759	Reactive Intermediates	711100	Supplies-General	0.00	0.00	74.63
147759	Reactive Intermediates	7112	Research Supplies	0.00	0.00	0.00
147759	Reactive Intermediates	711200	Research Supplies	3,535.68	5,424.24	7,533.65
147759	Reactive Intermediates	713000	Printing & Copying-General	0.00	74.00	214.00
147759	Reactive Intermediates	716063	Maint & Repairs-Computer Hardware	0.00	111.40	111.40
147759	Reactive Intermediates	717200	Other Professional Services-General	392.71	361.37	1,215.48
147759	Reactive Intermediates	740000	Cap Equipment	0.00	0.00	0.00
147759	Reactive Intermediates	760300	F&A Expenditures	11,639.44	19,951.51	36,294.42
147760	The Living Bridge	710	Travel	0.00	0.00	0.00
147760	The Living Bridge	710000	In-State Travel	8.00	8.05	16.05
147760	The Living Bridge	710100	Out-of-State Travel	0.00	0.00	795.40
147760	The Living Bridge	710300	Conference Registration Fees	0.00	0.00	540.00
147760	The Living Bridge	710400	Student or Non-Emp Travel	4.00	0.00	178.91
147760	The Living Bridge	711100	Supplies-General	67.64	0.00	0.00
147760	The Living Bridge	7112	Research Supplies	0.00	0.00	0.00
147760	The Living Bridge	711200	Research Supplies	1,431.33	187.57	519.43
147760	The Living Bridge	713000	Printing & Copying-General	0.00	420.15	420.15
147760	The Living Bridge	714000	Postage-General	9.53	0.00	0.00
147760	The Living Bridge	715000	Non-Cap Equip-General	891.22	2,719.00	3,940.40
147760	The Living Bridge	716100	Rentals & Leases-General	127.29	0.00	0.00
147760	The Living Bridge	717000	Consulting-General	0.00	0.00	0.00
147760	The Living Bridge	717200	Other Professional Services-General	8,913.80	161.00	1,437.45
147760	The Living Bridge	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147760	The Living Bridge	719000	Business Meals-Meetings-Non Travel	391.93	97.91	511.64
147760	The Living Bridge	719100	Membership Dues & Fees	27.96	0.00	17.99
147760	The Living Bridge	722200	Participant Support	6,000.00	0.00	0.00
147760	The Living Bridge	730001	Subcontracts 01	0.00	0.00	0.00
147760	The Living Bridge	730002	Subcontracts 02	5,833.00	0.00	23,332.00
147760	The Living Bridge	740000	Cap Equipment	24,199.75	0.00	0.00
147760	The Living Bridge	760300	F&A Expenditures	12,230.80	934.35	13,366.02
147761	Microbiome of Corals	710	Travel	0.00	0.00	0.00
147761	Microbiome of Corals	710100	Out-of-State Travel	752.40	0.00	4,292.58
147761	Microbiome of Corals	710200	Foreign Travel	0.00	46.00	15,223.07
147761	Microbiome of Corals	710300	Conference Registration Fees	0.00	0.00	935.00
147761	Microbiome of Corals	710400	Student or Non-Emp Travel	0.00	0.00	1,609.95
147761	Microbiome of Corals	711132	Supplies-Software Incl Site License	0.00	395.00	945.00
147761	Microbiome of Corals	711190	Publications cost	0.00	0.00	1,900.00
147761	Microbiome of Corals	7112	Research Supplies	0.00	0.00	0.00
147761	Microbiome of Corals	711200	Research Supplies	6,869.91	6,899.41	22,017.59
147761	Microbiome of Corals	713000	Printing & Copying-General	75.00	0.00	0.00
147761	Microbiome of Corals	714010	Postage-Off Campus Mail Services	0.00	0.00	121.51
147761	Microbiome of Corals	714030	Postage-Express Mail	126.95	54.69	2,624.51
147761	Microbiome of Corals	715000	Non-Cap Equip-General	0.00	1,755.70	2,183.54
147761	Microbiome of Corals	716100	Rentals & Leases-General	0.00	0.00	225.00
147761	Microbiome of Corals	716125	Rentals-Vehicles incl Marine	1.40	0.00	133.38
147761	Microbiome of Corals	717200	Other Professional Services-General	0.00	349.54	2,519.54
147761	Microbiome of Corals	719125	Licenses/Professional Fees	0.00	0.00	300.00
147761	Microbiome of Corals	740000	Cap Equipment	0.00	897.36	861.16

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147761	Microbiome of Corals	760300	F&A Expenditures	24,189.43	8,243.14	41,303.23
147762	Caring for Adult Family Member	722200	Participant Support	0.00	1,200.00	1,440.00
147762	Caring for Adult Family Member	760300	F&A Expenditures	0.00	570.00	684.00
147763	WINTER Coarse Aerosol	710	Travel	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	710100	Out-of-State Travel	1,043.89	1,616.61	10,826.67
147763	WINTER Coarse Aerosol	710300	Conference Registration Fees	140.00	0.00	0.00
147763	WINTER Coarse Aerosol	7112	Research Supplies	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	711200	Research Supplies	0.00	10,302.82	10,466.66
147763	WINTER Coarse Aerosol	714030	Postage-Express Mail	0.00	151.47	840.27
147763	WINTER Coarse Aerosol	717200	Other Professional Services-General	0.00	0.00	1,170.01
147763	WINTER Coarse Aerosol	760300	F&A Expenditures	562.35	5,733.68	37,434.80
147764	ULF Pole 14	710	Travel	0.00	0.00	0.00
147764	ULF Pole 14	710100	Out-of-State Travel	187.53	510.39	3,110.91
147764	ULF Pole 14	710200	Foreign Travel	0.00	4,897.43	4,897.43
147764	ULF Pole 14	710300	Conference Registration Fees	0.00	1,398.14	1,434.80
147764	ULF Pole 14	710400	Student or Non-Emp Travel	0.00	1,981.85	2,197.67
147764	ULF Pole 14	7112	Research Supplies	0.00	0.00	0.00
147764	ULF Pole 14	711200	Research Supplies	8.43	1,976.47	2,382.88
147764	ULF Pole 14	713000	Printing & Copying-General	0.00	0.00	60.00
147764	ULF Pole 14	713010	Printing & Copying-Publications	1,000.00	0.00	0.00
147764	ULF Pole 14	714000	Postage-General	0.00	23.76	26.00
147764	ULF Pole 14	714030	Postage-Express Mail	43.62	78.46	782.32
147764	ULF Pole 14	716060	Maint & Repairs-Computer Software	0.00	0.00	150.00
147764	ULF Pole 14	717200	Other Professional Services-General	7,278.32	1,980.47	5,514.51
147764	ULF Pole 14	719100	Membership Dues & Fees	0.00	67.50	67.50
147764	ULF Pole 14	730001	Subcontracts 01	0.00	0.00	0.00
147764	ULF Pole 14	760300	F&A Expenditures	17,654.24	12,357.45	26,098.09
147765	Shoals Marine Laboratory	710	Travel	0.00	0.00	0.00
147765	Shoals Marine Laboratory	710000	In-State Travel	35.10	0.00	27.60
147765	Shoals Marine Laboratory	7112	Research Supplies	0.00	0.00	0.00
147765	Shoals Marine Laboratory	711200	Research Supplies	734.20	0.00	27,556.78
147765	Shoals Marine Laboratory	716060	Maint & Repairs-Computer Software	2,120.00	0.00	0.00
147765	Shoals Marine Laboratory	717216	Oth Prof Ser-ServProvAgmt lt $9,999	12,000.00	0.00	0.00
147765	Shoals Marine Laboratory	722200	Participant Support	0.00	199.00	0.00
147765	Shoals Marine Laboratory	740000	Cap Equipment	40,387.00	0.00	0.00
147765	Shoals Marine Laboratory	760300	F&A Expenditures	3,871.21	0.00	7,171.95
147766	NSF Fellowship	722200	Participant Support	0.00	1,535.15	1,535.15
147767	Amanda Daly NSF Fellow	710200	Foreign Travel	1,347.00	0.00	0.00
147767	Amanda Daly NSF Fellow	710400	Student or Non-Emp Travel	458.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	710400	Student or Non-Emp Travel	0.00	0.00	970.48
147769	Patrick MacArthur	711200	Research Supplies	0.00	0.00	36.42
147772	Petermann Gletscher, Greenland	710	Travel	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	710100	Out-of-State Travel	182.52	0.00	0.00
147772	Petermann Gletscher, Greenland	710200	Foreign Travel	927.08	0.00	0.00
147772	Petermann Gletscher, Greenland	7112	Research Supplies	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	715000	Non-Cap Equip-General	2,339.00	0.00	0.00
147772	Petermann Gletscher, Greenland	717200	Other Professional Services-General	68.18	139.96	139.96
147772	Petermann Gletscher, Greenland	760300	F&A Expenditures	5,674.14	66.48	1,106.19
147773	EPSCoR Year 5 Holding	7112	Research Supplies	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	716018	Maint Agreem- Baseline & Supp	0.00	0.00	27,500.00
147775	Stable Isotope Instrumentation	740000	Cap Equipment	12,418.00	0.00	259,370.50
147776	Assembly of Strawberry Genomes	710	Travel	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	710100	Out-of-State Travel	1,156.80	0.00	0.00
147776	Assembly of Strawberry Genomes	711132	Supplies-Software Incl Site License	0.00	0.00	3,156.33
147776	Assembly of Strawberry Genomes	7112	Research Supplies	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	711200	Research Supplies	561.97	0.00	0.00
147776	Assembly of Strawberry Genomes	715000	Non-Cap Equip-General	8,651.00	0.00	0.00
147776	Assembly of Strawberry Genomes	717200	Other Professional Services-General	111.40	0.00	348.33
147776	Assembly of Strawberry Genomes	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	760300	F&A Expenditures	16,840.14	0.00	7,262.03
147777	Multiagent Planning & Learning	710	Travel	0.00	0.00	0.00
147777	Multiagent Planning & Learning	710200	Foreign Travel	0.00	0.00	4,981.59
147777	Multiagent Planning & Learning	710300	Conference Registration Fees	0.00	0.00	1,936.80
147777	Multiagent Planning & Learning	7112	Research Supplies	0.00	0.00	0.00
147777	Multiagent Planning & Learning	760300	F&A Expenditures	2,704.33	0.00	3,286.23

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147778	TEAM Scholars	710	Travel	0.00	0.00	0.00
147778	TEAM Scholars	7112	Research Supplies	0.00	0.00	0.00
147778	TEAM Scholars	713000	Printing & Copying-General	0.00	0.00	414.73
147778	TEAM Scholars	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147778	TEAM Scholars	722200	Participant Support	48,000.00	0.00	0.00
147778	TEAM Scholars	760300	F&A Expenditures	0.00	0.00	3,389.35
147779	GOALI: HIP-SWaD	710	Travel	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	710100	Out-of-State Travel	0.00	0.00	283.70
147779	GOALI: HIP-SWaD	7112	Research Supplies	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	711200	Research Supplies	471.64	0.00	0.00
147779	GOALI: HIP-SWaD	714010	Postage-Off Campus Mail Services	0.00	0.00	55.91
147779	GOALI: HIP-SWaD	740000	Cap Equipment	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	760300	F&A Expenditures	18,469.90	0.00	4,553.13
147780	ADELE	710	Travel	0.00	0.00	0.00
147780	ADELE	710100	Out-of-State Travel	619.46	0.00	0.00
147780	ADELE	710300	Conference Registration Fees	455.00	0.00	0.00
147780	ADELE	7112	Research Supplies	0.00	0.00	0.00
147780	ADELE	719100	Membership Dues & Fees	130.00	0.00	0.00
147780	ADELE	760300	F&A Expenditures	572.12	0.00	6,215.22
147781	ICNet Reu	722200	Participant Support	12,727.25	0.00	2,272.75
147782	Planktonic Species Persistence	710	Travel	0.00	0.00	0.00
147782	Planktonic Species Persistence	7112	Research Supplies	0.00	0.00	0.00
147782	Planktonic Species Persistence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147782	Planktonic Species Persistence	760300	F&A Expenditures	0.00	0.00	2,100.77
147783	Supporting the Multibeam Sonar	710	Travel	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	710100	Out-of-State Travel	1,258.37	0.00	0.00
147783	Supporting the Multibeam Sonar	710200	Foreign Travel	5,399.39	0.00	0.00
147783	Supporting the Multibeam Sonar	710300	Conference Registration Fees	611.18	0.00	0.00
147783	Supporting the Multibeam Sonar	7112	Research Supplies	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	717200	Other Professional Services-General	31,898.50	0.00	0.00
147783	Supporting the Multibeam Sonar	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	730001	Subcontracts 01	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	730002	Subcontracts 02	710.38	0.00	4,026.50
147783	Supporting the Multibeam Sonar	760300	F&A Expenditures	22,511.90	0.00	1,912.59
147784	REU GOALI HIP-SWAD	722200	Participant Support	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	722205	Participant Sup-Stipends	5,000.00	0.00	0.00
147785	REU Time Aware Planning	722200	Participant Support	4,326.49	0.00	0.00
147786	River Salinization in NH	710	Travel	0.00	0.00	0.00
147786	River Salinization in NH	710000	In-State Travel	174.81	0.00	0.00
147786	River Salinization in NH	7112	Research Supplies	0.00	0.00	0.00
147786	River Salinization in NH	711200	Research Supplies	142.57	0.00	0.00
147786	River Salinization in NH	717200	Other Professional Services-General	720.00	0.00	0.00
147786	River Salinization in NH	760300	F&A Expenditures	19,735.04	0.00	4,685.06
147787	LTREB Soil Warming	710	Travel	0.00	0.00	0.00
147787	LTREB Soil Warming	7112	Research Supplies	0.00	0.00	0.00
147787	LTREB Soil Warming	714010	Postage-Off Campus Mail Services	377.51	0.00	0.00
147787	LTREB Soil Warming	760300	F&A Expenditures	179.32	0.00	0.00
147788	Suprathermal Ions at 1 AU	710	Travel	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	760300	F&A Expenditures	0.00	0.00	0.00
147789	REU Supplement: Turbulence	722200	Participant Support	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710	Travel	0.00	0.00	0.00
147790	Comparative Genomics of Bees	710100	Out-of-State Travel	324.20	0.00	0.00
147790	Comparative Genomics of Bees	710200	Foreign Travel	0.00	0.00	0.00
147790	Comparative Genomics of Bees	7112	Research Supplies	0.00	0.00	0.00
147790	Comparative Genomics of Bees	711200	Research Supplies	0.00	0.00	187.40
147790	Comparative Genomics of Bees	717200	Other Professional Services-General	29,594.00	0.00	0.00
147790	Comparative Genomics of Bees	760300	F&A Expenditures	16,623.06	0.00	155.52
147791	Electro-Chemical Capacitor	710	Travel	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	7112	Research Supplies	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	740000	Cap Equipment	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	760300	F&A Expenditures	0.00	0.00	0.00
147793	Basin Scale Forcing	710	Travel	0.00	0.00	0.00
147793	Basin Scale Forcing	7112	Research Supplies	0.00	0.00	0.00
147793	Basin Scale Forcing	711200	Research Supplies	216.99	0.00	0.00
147793	Basin Scale Forcing	713000	Printing & Copying-General	0.00	0.00	75.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147793	Basin Scale Forcing	740000	Cap Equipment	0.00	0.00	0.00
147793	Basin Scale Forcing	760300	F&A Expenditures	1,688.96	0.00	3,744.95
147794	Intermittency	710	Travel	0.00	0.00	0.00
147794	Intermittency	7112	Research Supplies	0.00	0.00	0.00
147794	Intermittency	760300	F&A Expenditures	7.12	0.00	0.00
147795	Metal-Metal Composites	710	Travel	0.00	0.00	0.00
147795	Metal-Metal Composites	710100	Out-of-State Travel	5,773.78	0.00	0.00
147795	Metal-Metal Composites	7112	Research Supplies	0.00	0.00	0.00
147795	Metal-Metal Composites	713000	Printing & Copying-General	1,606.42	0.00	0.00
147795	Metal-Metal Composites	760300	F&A Expenditures	6,209.93	0.00	0.00
147796	Montane Mammal Range Dynamics	710	Travel	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	7112	Research Supplies	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	7300	Subcontracts	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	730002	Subcontracts 02	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	760300	F&A Expenditures	2,690.55	0.00	0.00
147797	Ion and Electron Beams	710	Travel	0.00	0.00	0.00
147797	Ion and Electron Beams	710100	Out-of-State Travel	1,500.80	0.00	0.00
147797	Ion and Electron Beams	710300	Conference Registration Fees	455.00	0.00	0.00
147797	Ion and Electron Beams	7112	Research Supplies	0.00	0.00	0.00
147797	Ion and Electron Beams	719100	Membership Dues & Fees	65.00	0.00	0.00
147797	Ion and Electron Beams	7300	Subcontracts	0.00	0.00	0.00
147797	Ion and Electron Beams	760300	F&A Expenditures	16,874.95	0.00	0.00
147798	REU Supplement: NSF-DOE	722200	Participant Support	0.00	0.00	0.00
147804	Rock Dove Genomics	710	Travel	0.00	0.00	0.00
147804	Rock Dove Genomics	710100	Out-of-State Travel	353.20	0.00	0.00
147804	Rock Dove Genomics	710300	Conference Registration Fees	84.00	0.00	0.00
147804	Rock Dove Genomics	7112	Research Supplies	0.00	0.00	0.00
147804	Rock Dove Genomics	711200	Research Supplies	12,468.59	0.00	0.00
147804	Rock Dove Genomics	740000	Cap Equipment	0.00	0.00	0.00
147804	Rock Dove Genomics	760300	F&A Expenditures	10,461.10	0.00	0.00
147805	REU	722200	Participant Support	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	710	Travel	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	7112	Research Supplies	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	760300	F&A Expenditures	0.00	0.00	0.00
147807	REU Living Bridge	722205	Participant Sup-Stipends	5,574.00	0.00	0.00
147807	REU Living Bridge	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	722200	Participant Support	0.00	0.00	0.00
147809	CME Initiation	710	Travel	0.00	0.00	0.00
147809	CME Initiation	710100	Out-of-State Travel	37.00	0.00	0.00
147809	CME Initiation	7112	Research Supplies	0.00	0.00	0.00
147809	CME Initiation	760300	F&A Expenditures	286.36	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710	Travel	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710100	Out-of-State Travel	647.20	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710200	Foreign Travel	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	710300	Conference Registration Fees	455.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	7112	Research Supplies	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	719100	Membership Dues & Fees	65.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	760300	F&A Expenditures	554.42	0.00	0.00
147813	GOALI: Impact Welding	7112	Research Supplies	0.00	0.00	0.00
147813	GOALI: Impact Welding	760300	F&A Expenditures	1,695.31	0.00	0.00
147814	Chromophoric Organic Matter	710	Travel	0.00	0.00	0.00
147814	Chromophoric Organic Matter	7112	Research Supplies	0.00	0.00	0.00
147814	Chromophoric Organic Matter	711200	Research Supplies	648.25	0.00	0.00
147814	Chromophoric Organic Matter	714010	Postage-Off Campus Mail Services	117.93	0.00	0.00
147814	Chromophoric Organic Matter	760300	F&A Expenditures	3,621.01	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710	Travel	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710100	Out-of-State Travel	250.29	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710200	Foreign Travel	198.06	0.00	0.00
147815	Interfacial Sites Metal-TiO2	710300	Conference Registration Fees	1,120.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	7112	Research Supplies	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	711200	Research Supplies	2,016.61	0.00	0.00
147815	Interfacial Sites Metal-TiO2	713000	Printing & Copying-General	80.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	760300	F&A Expenditures	9,695.14	0.00	0.00
147816	Protein-Protein Interactions	710	Travel	0.00	0.00	0.00
147816	Protein-Protein Interactions	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147816	Protein-Protein Interactions	760300	F&A Expenditures	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	710000	In-State Travel	103.50	0.00	0.00
147818	Music-Art-Science at LTER Site	722200	Participant Support	7,436.80	0.00	0.00
147818	Music-Art-Science at LTER Site	760300	F&A Expenditures	49.16	0.00	0.00
147819	Regional GLOBE Science Fairs	710	Travel	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	716123	Rental Property/Room (short term)	910.00	0.00	0.00
147819	Regional GLOBE Science Fairs	722200	Participant Support	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	760300	F&A Expenditures	320.32	0.00	0.00
147820	NEST Safe Beaches & Shellfish	710	Travel	0.00	0.00	0.00
147820	NEST Safe Beaches & Shellfish	7112	Research Supplies	0.00	0.00	0.00
147820	NEST Safe Beaches & Shellfish	711200	Research Supplies	1,910.38	0.00	0.00
147820	NEST Safe Beaches & Shellfish	760300	F&A Expenditures	5,680.43	0.00	0.00
147821	RII Track-2 FEC	710	Travel	0.00	0.00	0.00
147821	RII Track-2 FEC	710100	Out-of-State Travel	1,780.41	0.00	0.00
147821	RII Track-2 FEC	710300	Conference Registration Fees	400.00	0.00	0.00
147821	RII Track-2 FEC	7112	Research Supplies	0.00	0.00	0.00
147821	RII Track-2 FEC	711200	Research Supplies	267.99	0.00	0.00
147821	RII Track-2 FEC	713000	Printing & Copying-General	241.60	0.00	0.00
147821	RII Track-2 FEC	716123	Rental Property/Room (short term)	400.00	0.00	0.00
147821	RII Track-2 FEC	717000	Consulting-General	0.00	0.00	0.00
147821	RII Track-2 FEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
147821	RII Track-2 FEC	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
147821	RII Track-2 FEC	719000	Business Meals-Meetings-Non Travel	1,104.27	0.00	0.00
147821	RII Track-2 FEC	7300	Subcontracts	0.00	0.00	0.00
147821	RII Track-2 FEC	730000	Subcontracts	0.00	0.00	0.00
147821	RII Track-2 FEC	730002	Subcontracts 02	0.00	0.00	0.00
147821	RII Track-2 FEC	730003	Subcontracts 03	0.00	0.00	0.00
147821	RII Track-2 FEC	760300	F&A Expenditures	2,298.78	0.00	0.00
147823	Defining Stream Biomes	710	Travel	0.00	0.00	0.00
147823	Defining Stream Biomes	7112	Research Supplies	0.00	0.00	0.00
147823	Defining Stream Biomes	740000	Cap Equipment	0.00	0.00	0.00
147823	Defining Stream Biomes	760300	F&A Expenditures	0.00	0.00	0.00
147825	Gardner Research	710	Travel	0.00	0.00	0.00
147825	Gardner Research	7112	Research Supplies	0.00	0.00	0.00
147825	Gardner Research	715000	Non-Cap Equip-General	1,395.00	0.00	0.00
147825	Gardner Research	760300	F&A Expenditures	662.62	0.00	0.00
147826	Ashcraft Research	710	Travel	0.00	0.00	0.00
147826	Ashcraft Research	7112	Research Supplies	0.00	0.00	0.00
147826	Ashcraft Research	760300	F&A Expenditures	0.00	0.00	0.00
147827	K. Gardner Research II	710	Travel	0.00	0.00	0.00
147827	K. Gardner Research II	7112	Research Supplies	0.00	0.00	0.00
147827	K. Gardner Research II	760300	F&A Expenditures	0.00	0.00	0.00
147828	Mo Research	710	Travel	0.00	0.00	0.00
147828	Mo Research	7112	Research Supplies	0.00	0.00	0.00
147828	Mo Research	713000	Printing & Copying-General	78.30	0.00	0.00
147828	Mo Research	715000	Non-Cap Equip-General	1,395.00	0.00	0.00
147828	Mo Research	760300	F&A Expenditures	699.81	0.00	0.00
147829	Subawards	730000	Subcontracts	0.00	0.00	0.00
147829	Subawards	730003	Subcontracts 03	0.00	0.00	0.00
147829	Subawards	730004	Subcontracts 04	0.00	0.00	0.00
147829	Subawards	760300	F&A Expenditures	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7100	In-State Travel	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7101	Out of State Travel	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7102	Foreign Travel	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7103	Conference-Registration Fees	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7104	Non-Employee-Student Travel	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	710Z	Travel-Other	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7111	Supplies	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7112	Research Supplies	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7130	Printing and Copying	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7140	Postage	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7160	Maintenance and Repairs	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7161	Rentals-Leases	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7170	Consulting	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7172	Other Professional Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
147HST	Natl Science Foundation Loc	7180	Telecommunications	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7191	Membership Dues and Fees	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	71C5	Taxes	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	71C6	Insurance	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7222	Participant Support	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7300	Subcontracts	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7400	Capitalizable Equipment	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7401	Equipment Lease-Purchase	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7600	Internal Allocations	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	7603	F&A Expenditures	0.00	0.00	0.00
14B001	Hdsl2	71	Support	0.00	0.00	0.00
14B001	Hdsl2	7100	In-State Travel	0.00	0.00	0.00
14B001	Hdsl2	7101	Out of State Travel	0.00	0.00	0.00
14B001	Hdsl2	7102	Foreign Travel	0.00	0.00	0.00
14B001	Hdsl2	7111	Supplies	0.00	0.00	0.00
14B001	Hdsl2	7140	Postage	0.00	0.00	0.00
14B001	Hdsl2	714000	Postage-General	0.00	0.00	0.00
14B001	Hdsl2	7180	Telecommunications	0.00	0.00	0.00
14B001	Hdsl2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B001	Hdsl2	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B001	Hdsl2	7191	Membership Dues and Fees	0.00	0.00	0.00
14B001	Hdsl2	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B001	Hdsl2	7400	Capitalizable Equipment	0.00	0.00	0.00
14B001	Hdsl2	7603	F&A Expenditures	0.00	0.00	0.00
14B001	Hdsl2	760300	F&A Expenditures	0.00	0.00	0.00
14B002	Docsis	71	Support	0.00	0.00	0.00
14B002	Docsis	7100	In-State Travel	0.00	0.00	0.00
14B002	Docsis	710000	In-State Travel	0.00	0.00	0.00
14B002	Docsis	7101	Out of State Travel	0.00	0.00	0.00
14B002	Docsis	710100	Out-of-State Travel	0.00	0.00	0.00
14B002	Docsis	7102	Foreign Travel	0.00	0.00	0.00
14B002	Docsis	710200	Foreign Travel	0.00	0.00	0.00
14B002	Docsis	7103	Conference-Registration Fees	0.00	0.00	0.00
14B002	Docsis	710300	Conference Registration Fees	0.00	0.00	0.00
14B002	Docsis	7110	Purchasing Cards	0.00	0.00	0.00
14B002	Docsis	711000	Purchasing Cards	0.00	0.00	0.00
14B002	Docsis	7111	Supplies	0.00	0.00	0.00
14B002	Docsis	711100	Supplies-General	0.00	0.00	0.00
14B002	Docsis	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B002	Docsis	711138	Supplies-Parts	0.00	0.00	0.00
14B002	Docsis	711160	Supplies-Books	0.00	0.00	0.00
14B002	Docsis	7140	Postage	0.00	0.00	0.00
14B002	Docsis	714000	Postage-General	0.00	0.00	0.00
14B002	Docsis	714030	Postage-Express Mail	0.00	0.00	0.00
14B002	Docsis	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B002	Docsis	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B002	Docsis	7160	Maintenance and Repairs	0.00	0.00	0.00
14B002	Docsis	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B002	Docsis	7180	Telecommunications	0.00	0.00	0.00
14B002	Docsis	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B002	Docsis	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B002	Docsis	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B002	Docsis	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B002	Docsis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B002	Docsis	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B002	Docsis	719100	Membership Dues & Fees	0.00	0.00	0.00
14B002	Docsis	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14B002	Docsis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B002	Docsis	7400	Capitalizable Equipment	0.00	0.00	0.00
14B002	Docsis	740000	Cap Equipment	0.00	0.00	0.00
14B002	Docsis	740020	Cap Equipment-Computer Software	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B002	Docsis	7603	F&A Expenditures	0.00	0.00	0.00
14B002	Docsis	760300	F&A Expenditures	0.00	0.00	0.00
14B013	Miscellaneous Project	710000	In-State Travel	0.00	0.00	0.00
14B013	Miscellaneous Project	710100	Out-of-State Travel	0.00	0.00	0.00
14B013	Miscellaneous Project	711100	Supplies-General	0.00	0.00	0.00
14B013	Miscellaneous Project	7112	Research Supplies	0.00	0.00	0.00
14B013	Miscellaneous Project	711200	Research Supplies	0.00	0.00	0.00
14B013	Miscellaneous Project	713000	Printing & Copying-General	0.00	0.00	0.00
14B013	Miscellaneous Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B013	Miscellaneous Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B013	Miscellaneous Project	717200	Other Professional Services-General	0.00	0.00	0.00
14B013	Miscellaneous Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B013	Miscellaneous Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14B013	Miscellaneous Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B013	Miscellaneous Project	740000	Cap Equipment	0.00	0.00	0.00
14B013	Miscellaneous Project	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B013	Miscellaneous Project	7603	F&A Expenditures	0.00	0.00	0.00
14B013	Miscellaneous Project	760300	F&A Expenditures	0.00	0.00	0.00
14B014	Mpls	71	Support	0.00	0.00	0.00
14B014	Mpls	7100	In-State Travel	0.00	0.00	0.00
14B014	Mpls	7101	Out of State Travel	0.00	0.00	0.00
14B014	Mpls	710100	Out-of-State Travel	0.00	0.00	0.00
14B014	Mpls	710200	Foreign Travel	0.00	0.00	0.00
14B014	Mpls	710300	Conference Registration Fees	0.00	0.00	0.00
14B014	Mpls	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B014	Mpls	711000	Purchasing Cards	0.00	0.00	0.00
14B014	Mpls	7111	Supplies	0.00	0.00	0.00
14B014	Mpls	711100	Supplies-General	0.00	0.00	0.00
14B014	Mpls	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
14B014	Mpls	711138	Supplies-Parts	0.00	0.00	0.00
14B014	Mpls	711160	Supplies-Books	0.00	0.00	0.00
14B014	Mpls	711172	Program Supplies	0.00	0.00	0.00
14B014	Mpls	713000	Printing & Copying-General	0.00	0.00	0.00
14B014	Mpls	7140	Postage	0.00	0.00	0.00
14B014	Mpls	714000	Postage-General	0.00	0.00	0.00
14B014	Mpls	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B014	Mpls	714030	Postage-Express Mail	0.00	0.00	0.00
14B014	Mpls	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B014	Mpls	7180	Telecommunications	0.00	0.00	0.00
14B014	Mpls	718000	Telecom-General	0.00	0.00	0.00
14B014	Mpls	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B014	Mpls	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B014	Mpls	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B014	Mpls	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B014	Mpls	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B014	Mpls	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B014	Mpls	7191	Membership Dues and Fees	0.00	0.00	0.00
14B014	Mpls	719100	Membership Dues & Fees	0.00	0.00	0.00
14B014	Mpls	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B014	Mpls	7400	Capitalizable Equipment	0.00	0.00	0.00
14B014	Mpls	7603	F&A Expenditures	0.00	0.00	0.00
14B014	Mpls	760300	F&A Expenditures	0.00	0.00	0.00
14B025	Infini Band	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B028	Justice Works	7100	In-State Travel	0.00	0.00	0.00
14B028	Justice Works	710000	In-State Travel	0.00	0.00	0.00
14B028	Justice Works	7101	Out of State Travel	0.00	0.00	0.00
14B028	Justice Works	710100	Out-of-State Travel	0.00	0.00	0.00
14B028	Justice Works	711000	Purchasing Cards	0.00	0.00	0.00
14B028	Justice Works	711100	Supplies-General	0.00	0.00	0.00
14B028	Justice Works	7112	Research Supplies	0.00	0.00	0.00
14B028	Justice Works	711200	Research Supplies	0.00	0.00	0.00
14B028	Justice Works	7130	Printing and Copying	0.00	0.00	0.00
14B028	Justice Works	713000	Printing & Copying-General	0.00	0.00	0.00
14B028	Justice Works	7140	Postage	0.00	0.00	0.00
14B028	Justice Works	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B028	Justice Works	714030	Postage-Express Mail	0.00	0.00	0.00
14B028	Justice Works	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B028	Justice Works	7160	Maintenance and Repairs	0.00	0.00	0.00
14B028	Justice Works	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B028	Justice Works	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B028	Justice Works	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B028	Justice Works	7191	Membership Dues and Fees	0.00	0.00	0.00
14B028	Justice Works	719100	Membership Dues & Fees	0.00	0.00	0.00
14B028	Justice Works	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B028	Justice Works	7603	F&A Expenditures	0.00	0.00	0.00
14B028	Justice Works	760300	F&A Expenditures	0.00	0.00	0.00
14B030	Shdsl	71	Support	0.00	0.00	0.00
14B030	Shdsl	7100	In-State Travel	0.00	0.00	0.00
14B030	Shdsl	710000	In-State Travel	0.00	0.00	0.00
14B030	Shdsl	710100	Out-of-State Travel	0.00	0.00	0.00
14B030	Shdsl	7102	Foreign Travel	0.00	0.00	0.00
14B030	Shdsl	710200	Foreign Travel	0.00	0.00	0.00
14B030	Shdsl	710300	Conference Registration Fees	0.00	0.00	0.00
14B030	Shdsl	711000	Purchasing Cards	0.00	0.00	0.00
14B030	Shdsl	7111	Supplies	0.00	0.00	0.00
14B030	Shdsl	711100	Supplies-General	0.00	0.00	0.00
14B030	Shdsl	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B030	Shdsl	711138	Supplies-Parts	0.00	0.00	0.00
14B030	Shdsl	711160	Supplies-Books	0.00	0.00	0.00
14B030	Shdsl	713005	Printing & Copying-Campus	0.00	0.00	0.00
14B030	Shdsl	7140	Postage	0.00	0.00	0.00
14B030	Shdsl	714000	Postage-General	0.00	0.00	0.00
14B030	Shdsl	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B030	Shdsl	714030	Postage-Express Mail	0.00	0.00	0.00
14B030	Shdsl	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B030	Shdsl	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B030	Shdsl	7180	Telecommunications	0.00	0.00	0.00
14B030	Shdsl	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B030	Shdsl	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B030	Shdsl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B030	Shdsl	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B030	Shdsl	719100	Membership Dues & Fees	0.00	0.00	0.00
14B030	Shdsl	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B030	Shdsl	7400	Capitalizable Equipment	0.00	0.00	0.00
14B030	Shdsl	740000	Cap Equipment	0.00	0.00	0.00
14B030	Shdsl	7603	F&A Expenditures	0.00	0.00	0.00
14B030	Shdsl	760300	F&A Expenditures	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	710Z	Travel-Other	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	7111	Supplies	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	711100	Supplies-General	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	7112	Research Supplies	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	711200	Research Supplies	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	717200	Other Professional Services-General	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	7191	Membership Dues and Fees	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	719100	Membership Dues & Fees	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	7603	F&A Expenditures	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	760300	F&A Expenditures	0.00	0.00	0.00
14B188	Nir Analysis	7112	Research Supplies	0.00	0.00	0.00
14B188	Nir Analysis	717200	Other Professional Services-General	0.00	0.00	0.00
14B188	Nir Analysis	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B188	Nir Analysis	7603	F&A Expenditures	0.00	0.00	0.00
14B188	Nir Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14B191	Fast Ethernet	71	Support	0.00	0.00	0.00
14B191	Fast Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	7101	Out of State Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710100	Out-of-State Travel	0.00	81.00	497.53
14B191	Fast Ethernet	7102	Foreign Travel	0.00	0.00	0.00
14B191	Fast Ethernet	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B191	Fast Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00
14B191	Fast Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B191	Fast Ethernet	7110	Purchasing Cards	0.00	0.00	0.00
14B191	Fast Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B191	Fast Ethernet	7111	Supplies	0.00	0.00	0.00
14B191	Fast Ethernet	711100	Supplies-General	0.00	0.00	844.51
14B191	Fast Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B191	Fast Ethernet	711138	Supplies-Parts	459.98	0.00	0.00
14B191	Fast Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B191	Fast Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B191	Fast Ethernet	7140	Postage	0.00	0.00	0.00
14B191	Fast Ethernet	714000	Postage-General	0.00	0.48	0.97
14B191	Fast Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B191	Fast Ethernet	714030	Postage-Express Mail	25.96	0.00	69.96
14B191	Fast Ethernet	715000	Non-Cap Equip-General	6,531.48	0.00	873.19
14B191	Fast Ethernet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B191	Fast Ethernet	7160	Maintenance and Repairs	0.00	0.00	0.00
14B191	Fast Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B191	Fast Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B191	Fast Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B191	Fast Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B191	Fast Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B191	Fast Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B191	Fast Ethernet	718002	Telecom-Fixed (Basic Phone Service)	282.50	282.50	678.00
14B191	Fast Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	718016	Telecom-Usage (Tolls)	3.59	16.99	49.65
14B191	Fast Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B191	Fast Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B191	Fast Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B191	Fast Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B191	Fast Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B191	Fast Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B191	Fast Ethernet	760300	F&A Expenditures	20,084.28	17,811.46	44,025.28
14B192	InterOperability Lab	71	Support	0.00	0.00	0.00
14B192	InterOperability Lab	7100	In-State Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710000	In-State Travel	2,280.97	554.62	954.83
14B192	InterOperability Lab	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710100	Out-of-State Travel	1,199.35	1,797.06	14,171.65
14B192	InterOperability Lab	710200	Foreign Travel	0.00	0.00	1,485.30
14B192	InterOperability Lab	710300	Conference Registration Fees	0.00	0.00	647.50
14B192	InterOperability Lab	710305	Registration Fees-Other	0.00	0.00	0.00
14B192	InterOperability Lab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B192	InterOperability Lab	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
14B192	InterOperability Lab	7110	Purchasing Cards	0.00	0.00	0.00
14B192	InterOperability Lab	711000	Purchasing Cards	0.00	0.00	0.00
14B192	InterOperability Lab	7111	Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	711100	Supplies-General	8,168.64	6,868.30	14,557.13
14B192	InterOperability Lab	711108	Supplies-Subscription,Newspaper,Mag	140.00	1,528.00	2,138.00
14B192	InterOperability Lab	711132	Supplies-Software Incl Site License	10,737.52	13,147.24	29,435.28
14B192	InterOperability Lab	711138	Supplies-Parts	5,581.91	1,102.61	6,476.54
14B192	InterOperability Lab	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14B192	InterOperability Lab	711160	Supplies-Books	0.00	0.00	0.00
14B192	InterOperability Lab	711172	Program Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	711200	Research Supplies	0.00	0.00	0.00
14B192	InterOperability Lab	713000	Printing & Copying-General	159.50	35.00	2,826.91
14B192	InterOperability Lab	7140	Postage	0.00	0.00	0.00
14B192	InterOperability Lab	714000	Postage-General	24.82	24.83	512.05
14B192	InterOperability Lab	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B192	InterOperability Lab	714010	Postage-Off Campus Mail Services	0.00	11.50	11.50
14B192	InterOperability Lab	714020	Postage-Labeling	0.00	0.00	0.00
14B192	InterOperability Lab	714030	Postage-Express Mail	17.10	132.18	179.38
14B192	InterOperability Lab	715000	Non-Cap Equip-General	7,737.90	1,098.19	8,628.82
14B192	InterOperability Lab	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B192	InterOperability Lab	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B192	InterOperability Lab	7160	Maintenance and Repairs	0.00	0.00	0.00
14B192	InterOperability Lab	716000	Maintenance & Repairs-General	661.82	1,156.10	3,750.05
14B192	InterOperability Lab	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B192	InterOperability Lab	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B192	InterOperability Lab	7161	Rentals-Leases	0.00	0.00	0.00
14B192	InterOperability Lab	716100	Rentals & Leases-General	0.00	0.00	0.00
14B192	InterOperability Lab	717000	Consulting-General	0.00	0.00	0.00
14B192	InterOperability Lab	717105	Finl Services-Credit Crd Disc Fees	194.93	55.13	332.53
14B192	InterOperability Lab	717106	Finl Services-Epayment CC fees	36.00	54.00	198.00
14B192	InterOperability Lab	717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00
14B192	InterOperability Lab	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B192	InterOperability Lab	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14B192	InterOperability Lab	7172	Other Professional Services	0.00	0.00	0.00
14B192	InterOperability Lab	717200	Other Professional Services-General	390.00	630.36	5,079.70
14B192	InterOperability Lab	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B192	InterOperability Lab	71720A	Custom Uniform Costs	0.00	0.00	0.00
14B192	InterOperability Lab	717213	GCA Base Cost	0.00	45,281.50	144,711.93
14B192	InterOperability Lab	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	12,870.00	12,870.00
14B192	InterOperability Lab	717238	Oth Prof Ser-Promotional Services	0.00	1,437.00	8,491.15
14B192	InterOperability Lab	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14B192	InterOperability Lab	7180	Telecommunications	0.00	0.00	0.00
14B192	InterOperability Lab	718000	Telecom-General	539.22	490.91	1,636.46
14B192	InterOperability Lab	718002	Telecom-Fixed (Basic Phone Service)	5,751.85	5,964.35	14,219.74
14B192	InterOperability Lab	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B192	InterOperability Lab	718014	Telecom-Telephone Equipment	0.00	0.00	57.50
14B192	InterOperability Lab	718016	Telecom-Usage (Tolls)	24.11	26.88	64.14
14B192	InterOperability Lab	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B192	InterOperability Lab	719000	Business Meals-Meetings-Non Travel	7,317.34	8,386.11	21,162.28
14B192	InterOperability Lab	7191	Membership Dues and Fees	0.00	0.00	0.00
14B192	InterOperability Lab	719100	Membership Dues & Fees	0.00	50.00	3,600.00
14B192	InterOperability Lab	719125	Licenses/Professional Fees	4,114.00	4,114.00	4,114.00
14B192	InterOperability Lab	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14B192	InterOperability Lab	719200	Employee Recruiting-General	0.00	0.00	0.00
14B192	InterOperability Lab	719Z10	Other Employee Support-Prof Develop	3,445.00	0.00	0.00
14B192	InterOperability Lab	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
14B192	InterOperability Lab	71C5	Taxes	0.00	0.00	0.00
14B192	InterOperability Lab	71C500	Taxes	0.00	0.00	61,518.99
14B192	InterOperability Lab	71C610	Insurance-Liability	0.00	0.00	0.00
14B192	InterOperability Lab	71C615	Insurance-Vehicle	0.00	0.00	0.00
14B192	InterOperability Lab	7400	Capitalizable Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	740000	Cap Equipment	0.00	0.00	0.00
14B192	InterOperability Lab	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
14B192	InterOperability Lab	7600	Internal Allocations	0.00	0.00	0.00
14B192	InterOperability Lab	760000	Internal Allocations	(75.00)	(75.00)	(150.00)
14B192	InterOperability Lab	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B192	InterOperability Lab	7603	F&A Expenditures	0.00	0.00	0.00
14B192	InterOperability Lab	760300	F&A Expenditures	65,832.89	70,773.96	197,400.15
14B196	Token Ring	7140	Postage	0.00	0.00	0.00
14B196	Token Ring	7180	Telecommunications	0.00	0.00	0.00
14B196	Token Ring	7603	F&A Expenditures	0.00	0.00	0.00
14B197	Internet Protocol	71	Support	0.00	0.00	0.00
14B197	Internet Protocol	7100	In-State Travel	0.00	0.00	0.00
14B197	Internet Protocol	710000	In-State Travel	0.00	0.00	0.00
14B197	Internet Protocol	7101	Out of State Travel	0.00	0.00	0.00
14B197	Internet Protocol	710100	Out-of-State Travel	0.00	0.00	0.00
14B197	Internet Protocol	7102	Foreign Travel	0.00	0.00	0.00
14B197	Internet Protocol	710200	Foreign Travel	0.00	0.00	0.00
14B197	Internet Protocol	710300	Conference Registration Fees	0.00	0.00	0.00
14B197	Internet Protocol	711000	Purchasing Cards	0.00	0.00	0.00
14B197	Internet Protocol	7111	Supplies	0.00	0.00	0.00
14B197	Internet Protocol	711100	Supplies-General	0.00	0.00	0.00
14B197	Internet Protocol	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B197	Internet Protocol	711138	Supplies-Parts	0.00	0.00	0.00
14B197	Internet Protocol	711160	Supplies-Books	0.00	0.00	0.00
14B197	Internet Protocol	711172	Program Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B197	Internet Protocol	713000	Printing & Copying-General	0.00	0.00	0.00
14B197	Internet Protocol	7140	Postage	0.00	0.00	0.00
14B197	Internet Protocol	714000	Postage-General	0.00	0.00	0.00
14B197	Internet Protocol	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B197	Internet Protocol	714030	Postage-Express Mail	0.00	0.00	0.00
14B197	Internet Protocol	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B197	Internet Protocol	7160	Maintenance and Repairs	0.00	0.00	0.00
14B197	Internet Protocol	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B197	Internet Protocol	7180	Telecommunications	0.00	0.00	0.00
14B197	Internet Protocol	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B197	Internet Protocol	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B197	Internet Protocol	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B197	Internet Protocol	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B197	Internet Protocol	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B197	Internet Protocol	7191	Membership Dues and Fees	0.00	0.00	0.00
14B197	Internet Protocol	7400	Capitalizable Equipment	0.00	0.00	0.00
14B197	Internet Protocol	7603	F&A Expenditures	0.00	0.00	0.00
14B197	Internet Protocol	760300	F&A Expenditures	0.00	0.00	0.00
14B198	FDDI	7140	Postage	0.00	0.00	0.00
14B198	FDDI	7603	F&A Expenditures	0.00	0.00	0.00
14B199	Network Management	7111	Supplies	0.00	0.00	0.00
14B199	Network Management	7140	Postage	0.00	0.00	0.00
14B199	Network Management	7160	Maintenance and Repairs	0.00	0.00	0.00
14B199	Network Management	7180	Telecommunications	0.00	0.00	0.00
14B199	Network Management	7603	F&A Expenditures	0.00	0.00	0.00
14B200	10-Base-t	71	Support	0.00	0.00	0.00
14B200	10-Base-t	710000	In-State Travel	0.00	0.00	0.00
14B200	10-Base-t	710100	Out-of-State Travel	0.00	0.00	0.00
14B200	10-Base-t	711000	Purchasing Cards	0.00	0.00	0.00
14B200	10-Base-t	711100	Supplies-General	0.00	0.00	0.00
14B200	10-Base-t	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B200	10-Base-t	711138	Supplies-Parts	0.00	0.00	0.00
14B200	10-Base-t	713000	Printing & Copying-General	0.00	0.00	0.00
14B200	10-Base-t	7140	Postage	0.00	0.00	0.00
14B200	10-Base-t	714000	Postage-General	0.49	0.00	0.49
14B200	10-Base-t	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B200	10-Base-t	714030	Postage-Express Mail	0.00	0.00	0.00
14B200	10-Base-t	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B200	10-Base-t	7160	Maintenance and Repairs	0.00	0.00	0.00
14B200	10-Base-t	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B200	10-Base-t	717200	Other Professional Services-General	0.00	0.00	0.00
14B200	10-Base-t	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B200	10-Base-t	7180	Telecommunications	0.00	0.00	0.00
14B200	10-Base-t	718000	Telecom-General	0.00	0.00	0.00
14B200	10-Base-t	718002	Telecom-Fixed (Basic Phone Service)	160.00	160.00	384.00
14B200	10-Base-t	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B200	10-Base-t	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B200	10-Base-t	7603	F&A Expenditures	0.00	0.00	0.00
14B200	10-Base-t	760300	F&A Expenditures	32.10	1,705.72	3,897.11
14B201	Atm	71	Support	0.00	0.00	0.00
14B201	Atm	7100	In-State Travel	0.00	0.00	0.00
14B201	Atm	7101	Out of State Travel	0.00	0.00	0.00
14B201	Atm	7111	Supplies	0.00	0.00	0.00
14B201	Atm	711100	Supplies-General	0.00	0.00	0.00
14B201	Atm	711138	Supplies-Parts	0.00	0.00	0.00
14B201	Atm	7140	Postage	0.00	0.00	0.00
14B201	Atm	714000	Postage-General	0.00	0.00	0.00
14B201	Atm	714030	Postage-Express Mail	0.00	0.00	0.00
14B201	Atm	7180	Telecommunications	0.00	0.00	0.00
14B201	Atm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B201	Atm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B201	Atm	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B201	Atm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B201	Atm	7191	Membership Dues and Fees	0.00	0.00	0.00
14B201	Atm	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B201	Atm	7400	Capitalizable Equipment	0.00	0.00	0.00
14B201	Atm	7603	F&A Expenditures	0.00	0.00	0.00
14B201	Atm	760300	F&A Expenditures	0.00	0.00	0.00
14B203	Fibre Channel	71	Support	0.00	0.00	0.00
14B203	Fibre Channel	7100	In-State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14B203	Fibre Channel	7101	Out of State Travel	0.00	0.00	0.00
14B203	Fibre Channel	710100	Out-of-State Travel	210.75	2,624.76	6,877.06
14B203	Fibre Channel	7102	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710200	Foreign Travel	0.00	0.00	0.00
14B203	Fibre Channel	710300	Conference Registration Fees	0.00	0.00	0.00
14B203	Fibre Channel	711000	Purchasing Cards	0.00	0.00	0.00
14B203	Fibre Channel	7111	Supplies	0.00	0.00	0.00
14B203	Fibre Channel	711100	Supplies-General	0.00	0.00	150.00
14B203	Fibre Channel	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B203	Fibre Channel	711138	Supplies-Parts	0.00	0.00	111.42
14B203	Fibre Channel	711160	Supplies-Books	0.00	0.00	0.00
14B203	Fibre Channel	711172	Program Supplies	149.95	149.95	149.95
14B203	Fibre Channel	713000	Printing & Copying-General	15.00	0.00	55.00
14B203	Fibre Channel	7140	Postage	0.00	0.00	0.00
14B203	Fibre Channel	714000	Postage-General	0.00	0.00	0.00
14B203	Fibre Channel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B203	Fibre Channel	714030	Postage-Express Mail	0.00	0.00	14.91
14B203	Fibre Channel	715000	Non-Cap Equip-General	87.00	0.00	0.00
14B203	Fibre Channel	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B203	Fibre Channel	7160	Maintenance and Repairs	0.00	0.00	0.00
14B203	Fibre Channel	717200	Other Professional Services-General	0.00	0.00	0.00
14B203	Fibre Channel	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B203	Fibre Channel	7180	Telecommunications	0.00	0.00	0.00
14B203	Fibre Channel	718000	Telecom-General	0.00	0.00	0.00
14B203	Fibre Channel	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B203	Fibre Channel	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B203	Fibre Channel	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B203	Fibre Channel	719000	Business Meals-Meetings-Non Travel	96.13	35.04	74.72
14B203	Fibre Channel	719100	Membership Dues & Fees	0.00	0.00	1,310.00
14B203	Fibre Channel	7400	Capitalizable Equipment	0.00	0.00	0.00
14B203	Fibre Channel	7603	F&A Expenditures	0.00	0.00	0.00
14B203	Fibre Channel	760300	F&A Expenditures	6,436.02	11,871.08	20,664.20
14B204	World Wide Web Projects	7180	Telecommunications	0.00	0.00	0.00
14B204	World Wide Web Projects	7603	F&A Expenditures	0.00	0.00	0.00
14B205	Lab Facility	710100	Out-of-State Travel	0.00	0.00	0.00
14B205	Lab Facility	760300	F&A Expenditures	0.00	0.00	0.00
14B206	Wireless Networks	71	Support	0.00	0.00	0.00
14B206	Wireless Networks	7100	In-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	710000	In-State Travel	0.00	0.00	0.00
14B206	Wireless Networks	7101	Out of State Travel	0.00	0.00	0.00
14B206	Wireless Networks	710100	Out-of-State Travel	116.73	0.00	0.00
14B206	Wireless Networks	7102	Foreign Travel	0.00	0.00	0.00
14B206	Wireless Networks	710200	Foreign Travel	0.00	0.00	0.00
14B206	Wireless Networks	7103	Conference-Registration Fees	0.00	0.00	0.00
14B206	Wireless Networks	710300	Conference Registration Fees	0.00	0.00	0.00
14B206	Wireless Networks	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14B206	Wireless Networks	711000	Purchasing Cards	0.00	0.00	0.00
14B206	Wireless Networks	7111	Supplies	0.00	0.00	0.00
14B206	Wireless Networks	711100	Supplies-General	0.00	0.00	120.31
14B206	Wireless Networks	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B206	Wireless Networks	711138	Supplies-Parts	0.00	0.00	0.00
14B206	Wireless Networks	711160	Supplies-Books	0.00	0.00	65.24
14B206	Wireless Networks	711172	Program Supplies	0.00	0.00	0.00
14B206	Wireless Networks	713000	Printing & Copying-General	117.67	0.00	0.00
14B206	Wireless Networks	7140	Postage	0.00	0.00	0.00
14B206	Wireless Networks	714000	Postage-General	0.49	0.96	2.40
14B206	Wireless Networks	714010	Postage-Off Campus Mail Services	0.00	20.67	20.67
14B206	Wireless Networks	714030	Postage-Express Mail	0.00	48.21	60.73
14B206	Wireless Networks	715000	Non-Cap Equip-General	0.00	1,034.94	2,794.36

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B206	Wireless Networks	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B206	Wireless Networks	717200	Other Professional Services-General	0.00	0.00	0.00
14B206	Wireless Networks	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B206	Wireless Networks	7180	Telecommunications	0.00	0.00	0.00
14B206	Wireless Networks	718000	Telecom-General	0.00	0.00	0.00
14B206	Wireless Networks	718002	Telecom-Fixed (Basic Phone Service)	122.50	122.50	294.00
14B206	Wireless Networks	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B206	Wireless Networks	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B206	Wireless Networks	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B206	Wireless Networks	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B206	Wireless Networks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B206	Wireless Networks	719100	Membership Dues & Fees	0.00	0.00	0.00
14B206	Wireless Networks	7400	Capitalizable Equipment	0.00	0.00	0.00
14B206	Wireless Networks	740000	Cap Equipment	0.00	28,326.36	28,326.36
14B206	Wireless Networks	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
14B206	Wireless Networks	7603	F&A Expenditures	0.00	0.00	0.00
14B206	Wireless Networks	760300	F&A Expenditures	8,866.07	8,602.59	20,900.43
14B209	Linux Development	71	Support	0.00	0.00	0.00
14B209	Linux Development	7100	In-State Travel	0.00	0.00	0.00
14B209	Linux Development	7101	Out of State Travel	0.00	0.00	0.00
14B209	Linux Development	710100	Out-of-State Travel	0.00	0.00	0.00
14B209	Linux Development	711000	Purchasing Cards	0.00	0.00	0.00
14B209	Linux Development	7111	Supplies	0.00	0.00	0.00
14B209	Linux Development	711100	Supplies-General	0.00	0.00	0.00
14B209	Linux Development	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B209	Linux Development	711138	Supplies-Parts	0.00	0.00	0.00
14B209	Linux Development	711160	Supplies-Books	0.00	0.00	0.00
14B209	Linux Development	713000	Printing & Copying-General	0.00	0.00	0.00
14B209	Linux Development	7180	Telecommunications	0.00	0.00	0.00
14B209	Linux Development	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B209	Linux Development	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B209	Linux Development	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B209	Linux Development	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B209	Linux Development	7400	Capitalizable Equipment	0.00	0.00	0.00
14B209	Linux Development	7603	F&A Expenditures	0.00	0.00	0.00
14B209	Linux Development	760300	F&A Expenditures	0.00	0.00	0.00
14B210	Iol Projects	71	Support	0.00	0.00	0.00
14B210	Iol Projects	7111	Supplies	0.00	0.00	0.00
14B210	Iol Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
14B210	Iol Projects	717200	Other Professional Services-General	0.00	0.00	0.00
14B210	Iol Projects	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B210	Iol Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
14B210	Iol Projects	7404	Construction	0.00	0.00	0.00
14B210	Iol Projects	7603	F&A Expenditures	0.00	0.00	0.00
14B210	Iol Projects	760300	F&A Expenditures	0.00	0.00	0.00
14B211	Training Projects	711100	Supplies-General	0.00	0.00	0.00
14B211	Training Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B211	Training Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B211	Training Projects	760300	F&A Expenditures	0.00	0.00	0.00
14B213	Gigabit Ethernet	71	Support	0.00	0.00	0.00
14B213	Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	7101	Out of State Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	710100	Out-of-State Travel	4,002.48	7,821.29	12,658.18
14B213	Gigabit Ethernet	7102	Foreign Travel	0.00	0.00	0.00
14B213	Gigabit Ethernet	710200	Foreign Travel	0.00	1,087.39	5,237.80
14B213	Gigabit Ethernet	7103	Conference-Registration Fees	0.00	0.00	0.00
14B213	Gigabit Ethernet	710300	Conference Registration Fees	1,350.00	1,600.00	3,205.00
14B213	Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B213	Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00
14B213	Gigabit Ethernet	711100	Supplies-General	0.00	0.00	1,157.36
14B213	Gigabit Ethernet	711132	Supplies-Software Incl Site License	0.00	506.00	506.00
14B213	Gigabit Ethernet	711138	Supplies-Parts	319.42	612.24	6,240.92
14B213	Gigabit Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B213	Gigabit Ethernet	7130	Printing and Copying	0.00	0.00	0.00
14B213	Gigabit Ethernet	713000	Printing & Copying-General	0.00	20.00	40.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B213	Gigabit Ethernet	7140	Postage	0.00	0.00	0.00
14B213	Gigabit Ethernet	714000	Postage-General	0.49	0.48	0.96
14B213	Gigabit Ethernet	714010	Postage-Off Campus Mail Services	36.00	0.00	0.00
14B213	Gigabit Ethernet	714030	Postage-Express Mail	83.84	0.00	478.15
14B213	Gigabit Ethernet	715000	Non-Cap Equip-General	(3,185.51)	0.00	10,651.95
14B213	Gigabit Ethernet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B213	Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,327.75
14B213	Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B213	Gigabit Ethernet	7180	Telecommunications	0.00	0.00	0.00
14B213	Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B213	Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	287.50	287.50	690.00
14B213	Gigabit Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	718016	Telecom-Usage (Tolls)	23.86	27.57	33.38
14B213	Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B213	Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	26.00	0.00	0.00
14B213	Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B213	Gigabit Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B213	Gigabit Ethernet	7400	Capitalizable Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B213	Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B213	Gigabit Ethernet	760300	F&A Expenditures	16,652.83	22,155.20	53,058.04
14B214	Adsl	71	Support	0.00	0.00	0.00
14B214	Adsl	7100	In-State Travel	0.00	0.00	0.00
14B214	Adsl	710000	In-State Travel	0.00	0.00	0.00
14B214	Adsl	7101	Out of State Travel	0.00	0.00	0.00
14B214	Adsl	710100	Out-of-State Travel	626.70	710.00	885.35
14B214	Adsl	7102	Foreign Travel	0.00	0.00	0.00
14B214	Adsl	710200	Foreign Travel	15,880.65	8,165.11	18,338.06
14B214	Adsl	7103	Conference-Registration Fees	0.00	0.00	0.00
14B214	Adsl	710300	Conference Registration Fees	1,600.00	5,871.62	7,671.62
14B214	Adsl	7110	Purchasing Cards	0.00	0.00	0.00
14B214	Adsl	711000	Purchasing Cards	0.00	0.00	0.00
14B214	Adsl	7111	Supplies	0.00	0.00	0.00
14B214	Adsl	711100	Supplies-General	141.75	100.00	1,628.45
14B214	Adsl	711132	Supplies-Software Incl Site License	3,450.94	238.95	238.95
14B214	Adsl	711138	Supplies-Parts	1,833.33	3,421.55	10,105.34
14B214	Adsl	711160	Supplies-Books	0.00	0.00	0.00
14B214	Adsl	711172	Program Supplies	0.00	0.00	0.00
14B214	Adsl	713000	Printing & Copying-General	257.60	0.00	35.00
14B214	Adsl	7140	Postage	0.00	0.00	0.00
14B214	Adsl	714000	Postage-General	0.49	1.15	5.38
14B214	Adsl	714010	Postage-Off Campus Mail Services	0.00	18.00	30.50
14B214	Adsl	714030	Postage-Express Mail	2,740.34	275.57	665.70
14B214	Adsl	715000	Non-Cap Equip-General	4,231.04	127.63	4,755.79
14B214	Adsl	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B214	Adsl	7160	Maintenance and Repairs	0.00	0.00	0.00
14B214	Adsl	716000	Maintenance & Repairs-General	3,300.00	3,250.00	3,250.00
14B214	Adsl	716100	Rentals & Leases-General	0.00	185.00	185.00
14B214	Adsl	717100	Financial Services-General	0.00	18.00	18.00
14B214	Adsl	717106	Finl Services-Epayment CC fees	0.00	18.00	30.39
14B214	Adsl	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B214	Adsl	717200	Other Professional Services-General	0.00	3,300.00	3,300.00
14B214	Adsl	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B214	Adsl	717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	0.00	0.00
14B214	Adsl	717238	Oth Prof Ser-Promotional Services	1,276.00	0.00	0.00
14B214	Adsl	7180	Telecommunications	0.00	0.00	0.00
14B214	Adsl	718000	Telecom-General	0.00	0.00	0.00
14B214	Adsl	718002	Telecom-Fixed (Basic Phone Service)	122.50	122.50	294.00
14B214	Adsl	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B214	Adsl	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B214	Adsl	718016	Telecom-Usage (Tolls)	14.12	3.66	34.51
14B214	Adsl	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B214	Adsl	719000	Business Meals-Meetings-Non Travel	10,056.71	5,118.65	24,710.30
14B214	Adsl	7191	Membership Dues and Fees	0.00	0.00	0.00
14B214	Adsl	719100	Membership Dues & Fees	4,247.25	2,850.00	6,969.17
14B214	Adsl	719Z10	Other Employee Support-Prof Develop	0.00	180.00	180.00
14B214	Adsl	71C100	Advertising (Non-Employment)	0.00	0.00	15,000.00
14B214	Adsl	7400	Capitalizable Equipment	0.00	0.00	0.00
14B214	Adsl	740000	Cap Equipment	0.00	0.00	0.00
14B214	Adsl	7603	F&A Expenditures	0.00	0.00	0.00
14B214	Adsl	760300	F&A Expenditures	32,169.27	22,242.25	61,005.15
14B215	Bridge Functions	71	Support	0.00	0.00	0.00
14B215	Bridge Functions	710000	In-State Travel	0.00	0.00	0.00
14B215	Bridge Functions	7101	Out of State Travel	0.00	0.00	0.00
14B215	Bridge Functions	710100	Out-of-State Travel	2,351.94	452.61	748.27
14B215	Bridge Functions	710200	Foreign Travel	1,475.76	0.00	1,083.79
14B215	Bridge Functions	710300	Conference Registration Fees	0.00	0.00	0.00
14B215	Bridge Functions	711000	Purchasing Cards	0.00	0.00	0.00
14B215	Bridge Functions	7111	Supplies	0.00	0.00	0.00
14B215	Bridge Functions	711100	Supplies-General	150.00	50.00	150.00
14B215	Bridge Functions	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B215	Bridge Functions	711138	Supplies-Parts	0.00	0.00	1,531.38
14B215	Bridge Functions	711172	Program Supplies	149.95	149.95	149.95
14B215	Bridge Functions	713000	Printing & Copying-General	0.00	0.00	0.00
14B215	Bridge Functions	7140	Postage	0.00	0.00	0.00
14B215	Bridge Functions	714000	Postage-General	0.00	0.96	1.44
14B215	Bridge Functions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B215	Bridge Functions	714030	Postage-Express Mail	70.42	16.10	39.38
14B215	Bridge Functions	715000	Non-Cap Equip-General	1,165.64	0.00	949.96
14B215	Bridge Functions	717106	Finl Services-Epayment CC fees	0.00	0.00	451.27
14B215	Bridge Functions	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B215	Bridge Functions	7180	Telecommunications	0.00	0.00	0.00
14B215	Bridge Functions	718000	Telecom-General	0.00	0.00	0.00
14B215	Bridge Functions	718002	Telecom-Fixed (Basic Phone Service)	42.50	42.50	102.00
14B215	Bridge Functions	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B215	Bridge Functions	718016	Telecom-Usage (Tolls)	7.95	12.33	32.91
14B215	Bridge Functions	719000	Business Meals-Meetings-Non Travel	207.97	73.19	4,553.41
14B215	Bridge Functions	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B215	Bridge Functions	7603	F&A Expenditures	0.00	0.00	0.00
14B215	Bridge Functions	760300	F&A Expenditures	17,801.98	17,834.74	52,542.30
14B216	1394 - (firewire)	7101	Out of State Travel	0.00	0.00	0.00
14B216	1394 - (firewire)	7111	Supplies	0.00	0.00	0.00
14B216	1394 - (firewire)	7140	Postage	0.00	0.00	0.00
14B216	1394 - (firewire)	7160	Maintenance and Repairs	0.00	0.00	0.00
14B216	1394 - (firewire)	7172	Other Professional Services	0.00	0.00	0.00
14B216	1394 - (firewire)	7180	Telecommunications	0.00	0.00	0.00
14B216	1394 - (firewire)	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B216	1394 - (firewire)	7400	Capitalizable Equipment	0.00	0.00	0.00
14B216	1394 - (firewire)	7603	F&A Expenditures	0.00	0.00	0.00
14B250	UNH Impact Center	7100	In-State Travel	0.00	0.00	0.00
14B250	UNH Impact Center	710000	In-State Travel	0.00	0.00	0.00
14B250	UNH Impact Center	710100	Out-of-State Travel	0.00	0.00	0.00
14B250	UNH Impact Center	710300	Conference Registration Fees	0.00	0.00	0.00
14B250	UNH Impact Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B250	UNH Impact Center	710Z	Travel-Other	0.00	0.00	0.00
14B250	UNH Impact Center	711100	Supplies-General	0.00	0.00	0.00
14B250	UNH Impact Center	7112	Research Supplies	0.00	0.00	0.00
14B250	UNH Impact Center	711200	Research Supplies	0.00	0.00	0.00
14B250	UNH Impact Center	713000	Printing & Copying-General	0.00	0.00	0.00
14B250	UNH Impact Center	7140	Postage	0.00	0.00	0.00
14B250	UNH Impact Center	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B250	UNH Impact Center	716100	Rentals & Leases-General	0.00	0.00	0.00
14B250	UNH Impact Center	716110	Rentals-Copier	0.00	0.00	0.00
14B250	UNH Impact Center	716120	Rentals-Property or Room	0.00	0.00	0.00
14B250	UNH Impact Center	717200	Other Professional Services-General	0.00	0.00	0.00
14B250	UNH Impact Center	718000	Telecom-General	0.00	0.00	0.00
14B250	UNH Impact Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B250	UNH Impact Center	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B250	UNH Impact Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B250	UNH Impact Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B250	UNH Impact Center	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B250	UNH Impact Center	7222	Participant Support	0.00	0.00	0.00
14B250	UNH Impact Center	722200	Participant Support	0.00	0.00	0.00
14B250	UNH Impact Center	722205	Participant Sup-Stipends	0.00	0.00	0.00
14B250	UNH Impact Center	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14B250	UNH Impact Center	7603	F&A Expenditures	0.00	0.00	0.00
14B250	UNH Impact Center	760300	F&A Expenditures	0.00	0.00	0.00
14B265	Voice Over Broadband	71	Support	0.00	0.00	0.00
14B265	Voice Over Broadband	7100	In-State Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710000	In-State Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710100	Out-of-State Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710200	Foreign Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	710300	Conference Registration Fees	0.00	0.00	0.00
14B265	Voice Over Broadband	711100	Supplies-General	0.00	0.00	0.00
14B265	Voice Over Broadband	711138	Supplies-Parts	0.00	0.00	0.00
14B265	Voice Over Broadband	711160	Supplies-Books	0.00	0.00	0.00
14B265	Voice Over Broadband	714000	Postage-General	0.00	0.00	0.00
14B265	Voice Over Broadband	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B265	Voice Over Broadband	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B265	Voice Over Broadband	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B265	Voice Over Broadband	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B265	Voice Over Broadband	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B265	Voice Over Broadband	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B265	Voice Over Broadband	740000	Cap Equipment	0.00	0.00	0.00
14B265	Voice Over Broadband	7603	F&A Expenditures	0.00	0.00	0.00
14B265	Voice Over Broadband	760300	F&A Expenditures	0.00	0.00	0.00
14B266	I-Scsi	71	Support	0.00	0.00	0.00
14B266	I-Scsi	7100	In-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710000	In-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710100	Out-of-State Travel	0.00	0.00	0.00
14B266	I-Scsi	710200	Foreign Travel	0.00	0.00	0.00
14B266	I-Scsi	710300	Conference Registration Fees	0.00	0.00	0.00
14B266	I-Scsi	711000	Purchasing Cards	0.00	0.00	0.00
14B266	I-Scsi	7111	Supplies	0.00	0.00	0.00
14B266	I-Scsi	711100	Supplies-General	0.00	0.00	50.98
14B266	I-Scsi	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	99.95
14B266	I-Scsi	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B266	I-Scsi	711138	Supplies-Parts	0.00	0.00	0.00
14B266	I-Scsi	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14B266	I-Scsi	711160	Supplies-Books	0.00	0.00	0.00
14B266	I-Scsi	713000	Printing & Copying-General	0.00	0.00	20.00
14B266	I-Scsi	7140	Postage	0.00	0.00	0.00
14B266	I-Scsi	714000	Postage-General	0.00	0.00	0.00
14B266	I-Scsi	714030	Postage-Express Mail	0.00	0.00	0.00
14B266	I-Scsi	715000	Non-Cap Equip-General	87.00	0.00	0.00
14B266	I-Scsi	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B266	I-Scsi	718000	Telecom-General	0.00	0.00	0.00
14B266	I-Scsi	718002	Telecom-Fixed (Basic Phone Service)	122.50	122.50	294.00
14B266	I-Scsi	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B266	I-Scsi	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B266	I-Scsi	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B266	I-Scsi	719000	Business Meals-Meetings-Non Travel	422.84	0.00	0.00
14B266	I-Scsi	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B266	I-Scsi	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B266	I-Scsi	7603	F&A Expenditures	0.00	0.00	0.00
14B266	I-Scsi	760300	F&A Expenditures	5,078.30	4,349.40	12,169.74
14B267	10 Gigabit Ethernet	71	Support	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	710100	Out-of-State Travel	4,416.60	0.00	3,756.61
14B267	10 Gigabit Ethernet	710200	Foreign Travel	0.00	0.00	1,146.41
14B267	10 Gigabit Ethernet	710300	Conference Registration Fees	500.00	0.00	475.00
14B267	10 Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B267	10 Gigabit Ethernet	7111	Supplies	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711100	Supplies-General	1,494.64	0.00	1,074.97
14B267	10 Gigabit Ethernet	711132	Supplies-Software Incl Site License	3,150.00	0.00	0.00
14B267	10 Gigabit Ethernet	711138	Supplies-Parts	459.99	0.00	3,418.01
14B267	10 Gigabit Ethernet	711160	Supplies-Books	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	711200	Research Supplies	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	713000	Printing & Copying-General	0.00	0.00	75.00
14B267	10 Gigabit Ethernet	714000	Postage-General	0.00	0.96	2.40
14B267	10 Gigabit Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	714030	Postage-Express Mail	276.97	13.52	578.51
14B267	10 Gigabit Ethernet	715000	Non-Cap Equip-General	4,450.17	0.00	3,254.95
14B267	10 Gigabit Ethernet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,327.75
14B267	10 Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717200	Other Professional Services-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718002	Telecom-Fixed (Basic Phone Service)	421.25	421.25	1,011.00
14B267	10 Gigabit Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	718016	Telecom-Usage (Tolls)	70.17	85.45	160.00
14B267	10 Gigabit Ethernet	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719100	Membership Dues & Fees	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	7603	F&A Expenditures	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	760300	F&A Expenditures	19,395.31	14,058.29	38,544.75
14B282	Miscellaneous Acct	710000	In-State Travel	0.00	0.00	0.00
14B282	Miscellaneous Acct	710100	Out-of-State Travel	0.00	0.00	0.00
14B282	Miscellaneous Acct	711100	Supplies-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
14B282	Miscellaneous Acct	7112	Research Supplies	0.00	0.00	0.00
14B282	Miscellaneous Acct	713000	Printing & Copying-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	714000	Postage-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14B282	Miscellaneous Acct	714030	Postage-Express Mail	0.00	0.00	0.00
14B282	Miscellaneous Acct	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B282	Miscellaneous Acct	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B282	Miscellaneous Acct	719200	Employee Recruiting-General	0.00	0.00	0.00
14B282	Miscellaneous Acct	760300	F&A Expenditures	0.00	0.00	0.00
14B343	Voice over DSL	710100	Out-of-State Travel	0.00	0.00	0.00
14B343	Voice over DSL	710200	Foreign Travel	0.00	0.00	0.00
14B343	Voice over DSL	710300	Conference Registration Fees	0.00	0.00	0.00
14B343	Voice over DSL	711000	Purchasing Cards	0.00	0.00	0.00
14B343	Voice over DSL	711100	Supplies-General	0.00	0.00	0.00
14B343	Voice over DSL	711138	Supplies-Parts	0.00	0.00	0.00
14B343	Voice over DSL	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B343	Voice over DSL	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B343	Voice over DSL	760300	F&A Expenditures	0.00	0.00	0.00
14B345	Resliient Packet Ring	711100	Supplies-General	0.00	0.00	0.00
14B347	IPv6	710000	In-State Travel	0.00	0.00	0.00
14B347	IPv6	710100	Out-of-State Travel	2,400.35	11,404.51	23,570.38
14B347	IPv6	710200	Foreign Travel	13,088.17	4,535.29	9,151.69
14B347	IPv6	710300	Conference Registration Fees	1,025.00	300.00	1,144.50
14B347	IPv6	711000	Purchasing Cards	0.00	0.00	0.00
14B347	IPv6	711100	Supplies-General	565.47	0.00	468.99
14B347	IPv6	711108	Supplies-Subscription,Newspaper,Mag	0.00	995.00	995.00
14B347	IPv6	711132	Supplies-Software Incl Site License	809.91	629.93	3,659.93
14B347	IPv6	711138	Supplies-Parts	3,096.92	54.25	4,393.64
14B347	IPv6	711160	Supplies-Books	0.00	20.29	20.29
14B347	IPv6	711172	Program Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B347	IPv6	713000	Printing & Copying-General	0.00	30.00	170.00
14B347	IPv6	714000	Postage-General	2.66	0.96	3.84
14B347	IPv6	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B347	IPv6	714030	Postage-Express Mail	0.00	32.85	58.80
14B347	IPv6	715000	Non-Cap Equip-General	6,729.87	1,998.99	14,302.80
14B347	IPv6	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B347	IPv6	717000	Consulting-General	0.00	0.00	0.00
14B347	IPv6	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B347	IPv6	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B347	IPv6	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B347	IPv6	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B347	IPv6	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
14B347	IPv6	718000	Telecom-General	0.00	0.00	0.00
14B347	IPv6	718002	Telecom-Fixed (Basic Phone Service)	976.25	1,460.75	2,827.50
14B347	IPv6	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B347	IPv6	718014	Telecom-Telephone Equipment	0.00	4.05	4.05
14B347	IPv6	718016	Telecom-Usage (Tolls)	56.55	118.08	199.35
14B347	IPv6	719000	Business Meals-Meetings-Non Travel	719.02	242.59	646.46
14B347	IPv6	719100	Membership Dues & Fees	0.00	1,300.00	4,600.00
14B347	IPv6	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B347	IPv6	760000	Internal Allocations	0.00	0.00	0.00
14B347	IPv6	760300	F&A Expenditures	57,721.89	62,580.92	157,236.91
14B348	Power over DTE	710000	In-State Travel	0.00	0.00	0.00
14B348	Power over DTE	710100	Out-of-State Travel	5,447.61	4,442.55	7,835.12
14B348	Power over DTE	710200	Foreign Travel	0.00	409.67	3,510.38
14B348	Power over DTE	710300	Conference Registration Fees	1,950.00	820.00	2,720.00
14B348	Power over DTE	711000	Purchasing Cards	0.00	0.00	0.00
14B348	Power over DTE	711100	Supplies-General	0.00	0.00	769.56
14B348	Power over DTE	711132	Supplies-Software Incl Site License	3,370.00	0.00	0.00
14B348	Power over DTE	711138	Supplies-Parts	114.47	688.24	710.38
14B348	Power over DTE	714000	Postage-General	0.98	0.48	0.96
14B348	Power over DTE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B348	Power over DTE	714030	Postage-Express Mail	0.00	0.00	41.35
14B348	Power over DTE	715000	Non-Cap Equip-General	2,016.60	0.00	0.00
14B348	Power over DTE	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B348	Power over DTE	716100	Rentals & Leases-General	0.00	0.00	0.00
14B348	Power over DTE	717200	Other Professional Services-General	0.00	0.00	0.00
14B348	Power over DTE	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B348	Power over DTE	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B348	Power over DTE	718000	Telecom-General	0.00	0.00	0.00
14B348	Power over DTE	718002	Telecom-Fixed (Basic Phone Service)	122.50	122.50	294.00
14B348	Power over DTE	718016	Telecom-Usage (Tolls)	0.00	20.80	24.72
14B348	Power over DTE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B348	Power over DTE	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B348	Power over DTE	740000	Cap Equipment	0.00	0.00	0.00
14B348	Power over DTE	760300	F&A Expenditures	6,527.79	6,048.42	14,934.99
14B358	Ethernet First Mile	710100	Out-of-State Travel	0.00	0.00	0.00
14B358	Ethernet First Mile	710200	Foreign Travel	0.00	0.00	0.00
14B358	Ethernet First Mile	710300	Conference Registration Fees	0.00	0.00	0.00
14B358	Ethernet First Mile	711000	Purchasing Cards	0.00	0.00	0.00
14B358	Ethernet First Mile	711100	Supplies-General	0.00	0.00	0.00
14B358	Ethernet First Mile	713000	Printing & Copying-General	0.00	0.00	0.00
14B358	Ethernet First Mile	714000	Postage-General	0.00	0.00	0.00
14B358	Ethernet First Mile	714030	Postage-Express Mail	0.00	0.00	0.00
14B358	Ethernet First Mile	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B358	Ethernet First Mile	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B358	Ethernet First Mile	760300	F&A Expenditures	0.00	0.00	0.00
14B359	GMPLS	711100	Supplies-General	0.00	0.00	0.00
14B360	Optical Signaling	711100	Supplies-General	0.00	0.00	0.00
14B363	Vegetation Stress	710	Travel	0.00	0.00	0.00
14B363	Vegetation Stress	710100	Out-of-State Travel	0.00	0.00	0.00
14B363	Vegetation Stress	7112	Research Supplies	0.00	0.00	0.00
14B363	Vegetation Stress	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B363	Vegetation Stress	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B363	Vegetation Stress	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B367	UNH Survey Center	710300	Conference Registration Fees	0.00	0.00	0.00
14B367	UNH Survey Center	711000	Purchasing Cards	0.00	0.00	0.00
14B367	UNH Survey Center	7111	Supplies	0.00	0.00	0.00
14B367	UNH Survey Center	711100	Supplies-General	0.00	0.00	0.00
14B367	UNH Survey Center	7112	Research Supplies	0.00	0.00	0.00
14B367	UNH Survey Center	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B367	UNH Survey Center	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B367	UNH Survey Center	760300	F&A Expenditures	0.00	0.00	0.00
14B369	Serial Attached SCSI	710000	In-State Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	710100	Out-of-State Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	710200	Foreign Travel	0.00	0.00	0.00
14B369	Serial Attached SCSI	711000	Purchasing Cards	0.00	0.00	0.00
14B369	Serial Attached SCSI	711100	Supplies-General	1,494.66	61.85	61.85
14B369	Serial Attached SCSI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B369	Serial Attached SCSI	711138	Supplies-Parts	0.00	154.76	304.76
14B369	Serial Attached SCSI	713000	Printing & Copying-General	0.00	0.00	15.00
14B369	Serial Attached SCSI	714000	Postage-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	714010	Postage-Off Campus Mail Services	0.00	19.89	19.89
14B369	Serial Attached SCSI	714030	Postage-Express Mail	0.00	75.69	112.68
14B369	Serial Attached SCSI	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	717200	Other Professional Services-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	718000	Telecom-General	0.00	0.00	0.00
14B369	Serial Attached SCSI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B369	Serial Attached SCSI	718016	Telecom-Usage (Tolls)	0.29	5.09	5.09
14B369	Serial Attached SCSI	719000	Business Meals-Meetings-Non Travel	0.00	6,135.05	6,135.05
14B369	Serial Attached SCSI	719100	Membership Dues & Fees	0.00	0.00	8.17
14B369	Serial Attached SCSI	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B369	Serial Attached SCSI	740000	Cap Equipment	0.00	0.00	0.00
14B369	Serial Attached SCSI	760300	F&A Expenditures	3,215.08	5,318.39	11,264.21
14B377	USB-Universal Serial Bus	710000	In-State Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710100	Out-of-State Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710200	Foreign Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	710300	Conference Registration Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711100	Supplies-General	0.00	33.16	33.16
14B377	USB-Universal Serial Bus	711108	Supplies-Subscription,Newspaper,Mag	0.00	86.97	233.92
14B377	USB-Universal Serial Bus	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	711138	Supplies-Parts	0.00	28.99	70.84
14B377	USB-Universal Serial Bus	711160	Supplies-Books	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	713000	Printing & Copying-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714000	Postage-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	714030	Postage-Express Mail	0.00	0.00	96.36
14B377	USB-Universal Serial Bus	715000	Non-Cap Equip-General	0.00	(64.01)	(64.01)
14B377	USB-Universal Serial Bus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717108	Finl Services-Epayment trx fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717200	Other Professional Services-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718000	Telecom-General	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	718002	Telecom-Fixed (Basic Phone Service)	0.00	477.74	600.24
14B377	USB-Universal Serial Bus	718014	Telecom-Telephone Equipment	0.00	9.01	9.01
14B377	USB-Universal Serial Bus	718016	Telecom-Usage (Tolls)	0.00	0.98	4.03
14B377	USB-Universal Serial Bus	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	719100	Membership Dues & Fees	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	760300	F&A Expenditures	0.00	11,043.45	21,401.02
14B382	Implementation of CUBE (IVS)	760300	F&A Expenditures	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710100	Out-of-State Travel	0.00	1,079.53	1,809.41
14B386	Vox-Voice Over Consortium	710200	Foreign Travel	0.00	4,375.99	1,243.05
14B386	Vox-Voice Over Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711100	Supplies-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	711138	Supplies-Parts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B386	Vox-Voice Over Consortium	711160	Supplies-Books	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	714000	Postage-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	714010	Postage-Off Campus Mail Services	0.00	3,852.08	0.00
14B386	Vox-Voice Over Consortium	714030	Postage-Express Mail	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718000	Telecom-General	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718002	Telecom-Fixed (Basic Phone Service)	122.50	122.50	294.00
14B386	Vox-Voice Over Consortium	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	718016	Telecom-Usage (Tolls)	0.00	10.29	13.18
14B386	Vox-Voice Over Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	719100	Membership Dues & Fees	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	760300	F&A Expenditures	1,487.48	7,131.41	11,374.82
14B392	SA Forum - Service Availability	710100	Out-of-State Travel	0.00	0.00	0.00
14B392	SA Forum - Service Availability	711100	Supplies-General	0.00	0.00	0.00
14B392	SA Forum - Service Availability	760300	F&A Expenditures	0.00	0.00	0.00
14B393	SATA - Serial ATA	710000	In-State Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	710100	Out-of-State Travel	748.40	0.00	1,443.46
14B393	SATA - Serial ATA	710200	Foreign Travel	0.00	0.00	4,192.94
14B393	SATA - Serial ATA	710300	Conference Registration Fees	449.00	0.00	0.00
14B393	SATA - Serial ATA	711000	Purchasing Cards	0.00	0.00	0.00
14B393	SATA - Serial ATA	711100	Supplies-General	0.00	107.34	107.34
14B393	SATA - Serial ATA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B393	SATA - Serial ATA	711138	Supplies-Parts	0.00	216.62	842.31
14B393	SATA - Serial ATA	714000	Postage-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	714010	Postage-Off Campus Mail Services	0.00	9.71	116.14
14B393	SATA - Serial ATA	714030	Postage-Express Mail	25.95	84.04	363.27
14B393	SATA - Serial ATA	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	717200	Other Professional Services-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B393	SATA - Serial ATA	718000	Telecom-General	0.00	0.00	0.00
14B393	SATA - Serial ATA	718002	Telecom-Fixed (Basic Phone Service)	122.50	122.50	294.00
14B393	SATA - Serial ATA	718016	Telecom-Usage (Tolls)	2.19	0.00	0.00
14B393	SATA - Serial ATA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B393	SATA - Serial ATA	719100	Membership Dues & Fees	0.00	0.00	2,708.17
14B393	SATA - Serial ATA	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B393	SATA - Serial ATA	740000	Cap Equipment	0.00	0.00	0.00
14B393	SATA - Serial ATA	760300	F&A Expenditures	2,398.01	5,091.64	12,157.05
14B402	Fecal Contamination Samples	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B402	Fecal Contamination Samples	7111	Supplies	0.00	0.00	0.00
14B402	Fecal Contamination Samples	7112	Research Supplies	0.00	0.00	0.00
14B402	Fecal Contamination Samples	711200	Research Supplies	0.00	0.00	0.00
14B402	Fecal Contamination Samples	713000	Printing & Copying-General	0.00	0.00	0.00
14B402	Fecal Contamination Samples	714000	Postage-General	0.00	0.00	0.00
14B402	Fecal Contamination Samples	714030	Postage-Express Mail	0.00	0.00	0.00
14B402	Fecal Contamination Samples	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B402	Fecal Contamination Samples	717200	Other Professional Services-General	0.00	0.00	0.00
14B402	Fecal Contamination Samples	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B402	Fecal Contamination Samples	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B402	Fecal Contamination Samples	719100	Membership Dues & Fees	0.00	0.00	0.00
14B402	Fecal Contamination Samples	740000	Cap Equipment	0.00	0.00	0.00
14B402	Fecal Contamination Samples	760300	F&A Expenditures	0.00	0.00	0.00
14B403	Miscellaneous Account	7112	Research Supplies	0.00	0.00	0.00
14B403	Miscellaneous Account	719200	Employee Recruiting-General	0.00	0.00	(256.25)
14B403	Miscellaneous Account	760000	Internal Allocations	0.00	0.00	0.00
14B403	Miscellaneous Account	760300	F&A Expenditures	0.00	0.00	(79.43)
14B411	UV Disinfection of Water Validation	710	Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710100	Out-of-State Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710200	Foreign Travel	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B411	UV Disinfection of Water Validation	710400	Student or Non-Emp Travel	0.00	83.72	243.60
14B411	UV Disinfection of Water Validation	7111	Supplies	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	7112	Research Supplies	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	711200	Research Supplies	0.00	3,382.51	4,325.65
14B411	UV Disinfection of Water Validation	713000	Printing & Copying-General	0.00	200.80	200.80
14B411	UV Disinfection of Water Validation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	717200	Other Professional Services-General	0.00	2,398.80	1,600.00
14B411	UV Disinfection of Water Validation	718000	Telecom-General	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	154.62
14B411	UV Disinfection of Water Validation	740000	Cap Equipment	3,940.61	0.00	0.00
14B411	UV Disinfection of Water Validation	760300	F&A Expenditures	1,823.97	6,595.16	7,715.75
14B420	I-WARP	710100	Out-of-State Travel	0.00	0.00	0.00
14B420	I-WARP	710300	Conference Registration Fees	0.00	0.00	0.00
14B420	I-WARP	711100	Supplies-General	0.00	0.00	0.00
14B420	I-WARP	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B420	I-WARP	711138	Supplies-Parts	0.00	0.00	0.00
14B420	I-WARP	713000	Printing & Copying-General	0.00	0.00	0.00
14B420	I-WARP	714000	Postage-General	0.00	0.00	0.00
14B420	I-WARP	714030	Postage-Express Mail	0.00	0.00	0.00
14B420	I-WARP	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B420	I-WARP	717200	Other Professional Services-General	0.00	0.00	0.00
14B420	I-WARP	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B420	I-WARP	718000	Telecom-General	0.00	0.00	0.00
14B420	I-WARP	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B420	I-WARP	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B420	I-WARP	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B420	I-WARP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B420	I-WARP	760300	F&A Expenditures	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	7112	Research Supplies	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	711200	Research Supplies	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14B426	Wi Man	711100	Supplies-General	0.00	0.00	0.00
14B429	IP SEC	711100	Supplies-General	0.00	0.00	0.00
14B430	Digital Home	711100	Supplies-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	710	Travel	0.00	0.00	0.00
14B455	Nanostructured Carbon	710100	Out-of-State Travel	0.00	0.00	0.00
14B455	Nanostructured Carbon	710300	Conference Registration Fees	0.00	0.00	0.00
14B455	Nanostructured Carbon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B455	Nanostructured Carbon	711000	Purchasing Cards	0.00	0.00	0.00
14B455	Nanostructured Carbon	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14B455	Nanostructured Carbon	7112	Research Supplies	0.00	0.00	0.00
14B455	Nanostructured Carbon	711200	Research Supplies	0.00	0.00	0.00
14B455	Nanostructured Carbon	713000	Printing & Copying-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B455	Nanostructured Carbon	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	717200	Other Professional Services-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	718000	Telecom-General	0.00	0.00	0.00
14B455	Nanostructured Carbon	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B455	Nanostructured Carbon	719100	Membership Dues & Fees	0.00	0.00	0.00
14B455	Nanostructured Carbon	740000	Cap Equipment	0.00	0.00	0.00
14B455	Nanostructured Carbon	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B455	Nanostructured Carbon	7404	Construction	0.00	0.00	0.00
14B455	Nanostructured Carbon	760300	F&A Expenditures	0.00	0.00	0.00
14B465	SAForum Compliance Program	710	Travel	0.00	0.00	0.00
14B465	SAForum Compliance Program	710100	Out-of-State Travel	0.00	0.00	0.00
14B465	SAForum Compliance Program	710200	Foreign Travel	0.00	0.00	0.00
14B465	SAForum Compliance Program	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B465	SAForum Compliance Program	711100	Supplies-General	0.00	0.00	0.00
14B465	SAForum Compliance Program	711138	Supplies-Parts	0.00	0.00	0.00
14B465	SAForum Compliance Program	7112	Research Supplies	0.00	0.00	0.00
14B465	SAForum Compliance Program	711200	Research Supplies	0.00	0.00	0.00
14B465	SAForum Compliance Program	718000	Telecom-General	0.00	0.00	0.00
14B465	SAForum Compliance Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B465	SAForum Compliance Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B465	SAForum Compliance Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B465	SAForum Compliance Program	719100	Membership Dues & Fees	0.00	0.00	0.00
14B465	SAForum Compliance Program	740000	Cap Equipment	0.00	0.00	0.00
14B465	SAForum Compliance Program	760300	F&A Expenditures	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	760300	F&A Expenditures	0.00	0.00	0.00
14B490	Polymer Research Consortium	710000	In-State Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	710200	Foreign Travel	0.00	0.00	0.00
14B490	Polymer Research Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14B490	Polymer Research Consortium	710400	Student or Non-Emp Travel	0.00	0.00	16.00
14B490	Polymer Research Consortium	711100	Supplies-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14B490	Polymer Research Consortium	711132	Supplies-Software Incl Site License	0.00	0.00	24.99
14B490	Polymer Research Consortium	711184	Supplies - Promotion - Cultivation	47.84	0.00	0.00
14B490	Polymer Research Consortium	7112	Research Supplies	0.00	0.00	0.00
14B490	Polymer Research Consortium	711200	Research Supplies	767.75	1,786.22	4,910.53
14B490	Polymer Research Consortium	713000	Printing & Copying-General	0.00	0.00	190.20
14B490	Polymer Research Consortium	714000	Postage-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B490	Polymer Research Consortium	715000	Non-Cap Equip-General	575.98	0.00	0.00
14B490	Polymer Research Consortium	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	716063	Maint & Repairs-Computer Hardware	0.00	0.00	10,000.00
14B490	Polymer Research Consortium	717000	Consulting-General	0.00	0.00	0.00
14B490	Polymer Research Consortium	717200	Other Professional Services-General	0.00	602.00	1,222.00
14B490	Polymer Research Consortium	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B490	Polymer Research Consortium	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B490	Polymer Research Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	558.50
14B490	Polymer Research Consortium	740000	Cap Equipment	0.00	0.00	0.00
14B490	Polymer Research Consortium	760300	F&A Expenditures	2,063.86	3,282.67	7,093.12
14B503	NH Dept of Safety CAD-LRMS System	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	740000	Cap Equipment	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	740010	Cap Equipment-Flight Parts	0.00	54,560.00	54,560.00
14B503	NH Dept of Safety CAD-LRMS System	760300	F&A Expenditures	0.00	0.00	0.00
14B535	EHIS Management	710	Travel	0.00	0.00	0.00
14B535	EHIS Management	710100	Out-of-State Travel	0.00	0.00	0.00
14B535	EHIS Management	710200	Foreign Travel	0.00	0.00	0.00
14B535	EHIS Management	711100	Supplies-General	0.00	0.00	0.00
14B535	EHIS Management	7112	Research Supplies	0.00	0.00	0.00
14B535	EHIS Management	711200	Research Supplies	0.00	0.00	0.00
14B535	EHIS Management	712	Library Acquisitions	0.00	0.00	0.00
14B535	EHIS Management	713000	Printing & Copying-General	0.00	0.00	0.00
14B535	EHIS Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B535	EHIS Management	714030	Postage-Express Mail	0.00	0.00	0.00
14B535	EHIS Management	716063	Maint & Repairs-Computer Hardware	0.49	379.92	496.08
14B535	EHIS Management	716100	Rentals & Leases-General	0.00	0.00	0.00
14B535	EHIS Management	717200	Other Professional Services-General	0.00	0.00	0.00
14B535	EHIS Management	718000	Telecom-General	0.00	0.00	0.00
14B535	EHIS Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B535	EHIS Management	718016	Telecom-Usage (Tolls)	0.00	12.66	12.66
14B535	EHIS Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B535	EHIS Management	719100	Membership Dues & Fees	0.00	0.00	0.00
14B535	EHIS Management	760300	F&A Expenditures	0.24	186.47	241.65
14B536	EHIS Design and Build	710	Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710000	In-State Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710100	Out-of-State Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	710200	Foreign Travel	0.00	0.00	0.00
14B536	EHIS Design and Build	7112	Research Supplies	0.00	0.00	0.00
14B536	EHIS Design and Build	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B536	EHIS Design and Build	713000	Printing & Copying-General	0.00	0.00	0.00
14B536	EHIS Design and Build	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B536	EHIS Design and Build	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B536	EHIS Design and Build	717200	Other Professional Services-General	0.00	0.00	0.00
14B536	EHIS Design and Build	718000	Telecom-General	0.00	0.00	0.00
14B536	EHIS Design and Build	719100	Membership Dues & Fees	0.00	0.00	0.00
14B536	EHIS Design and Build	730001	Subcontracts 01	0.00	0.00	0.00
14B536	EHIS Design and Build	740000	Cap Equipment	0.00	0.00	0.00
14B536	EHIS Design and Build	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B536	EHIS Design and Build	760300	F&A Expenditures	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	7112	Research Supplies	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	711200	Research Supplies	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	714030	Postage-Express Mail	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	717200	Other Professional Services-General	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	740000	Cap Equipment	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	760300	F&A Expenditures	0.00	0.00	0.00
14B539	EHIS I and T	710	Travel	0.00	0.00	0.00
14B539	EHIS I and T	710100	Out-of-State Travel	0.00	0.00	0.00
14B539	EHIS I and T	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B539	EHIS I and T	7112	Research Supplies	0.00	0.00	0.00
14B539	EHIS I and T	711200	Research Supplies	0.00	0.00	0.00
14B539	EHIS I and T	714030	Postage-Express Mail	0.00	0.00	0.00
14B539	EHIS I and T	717200	Other Professional Services-General	0.00	0.00	0.00
14B539	EHIS I and T	740000	Cap Equipment	0.00	0.00	0.00
14B539	EHIS I and T	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B539	EHIS I and T	760300	F&A Expenditures	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	710	Travel	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	710100	Out-of-State Travel	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	7112	Research Supplies	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	711200	Research Supplies	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	718000	Telecom-General	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	740000	Cap Equipment	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	760300	F&A Expenditures	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	7112	Research Supplies	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	711200	Research Supplies	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	760300	F&A Expenditures	0.00	0.00	0.00
14B549	Phase I Optimization	7112	Research Supplies	0.00	0.00	0.00
14B549	Phase I Optimization	711200	Research Supplies	0.00	0.00	0.00
14B549	Phase I Optimization	714030	Postage-Express Mail	0.00	0.00	0.00
14B549	Phase I Optimization	717200	Other Professional Services-General	0.00	0.00	0.00
14B549	Phase I Optimization	760300	F&A Expenditures	0.00	0.00	0.00
14B561	Mission Assurance	710	Travel	0.00	0.00	0.00
14B561	Mission Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14B561	Mission Assurance	711100	Supplies-General	0.00	0.00	0.00
14B561	Mission Assurance	7112	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	711200	Research Supplies	0.00	0.00	0.00
14B561	Mission Assurance	717200	Other Professional Services-General	0.00	0.00	0.00
14B561	Mission Assurance	760300	F&A Expenditures	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	710100	Out-of-State Travel	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	711200	Research Supplies	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	760300	F&A Expenditures	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	710100	Out-of-State Travel	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	7112	Research Supplies	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	711200	Research Supplies	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	714030	Postage-Express Mail	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	717200	Other Professional Services-General	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	760300	F&A Expenditures	0.00	0.00	0.00
14B578	SAform Compliance Program	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B578	SAform Compliance Program	760300	F&A Expenditures	0.00	0.00	0.00
14B604	MIPI	710000	In-State Travel	0.00	0.00	0.00
14B604	MIPI	710100	Out-of-State Travel	665.75	1,180.88	8,762.36
14B604	MIPI	710200	Foreign Travel	9,501.12	8,424.89	11,733.46
14B604	MIPI	710300	Conference Registration Fees	200.00	200.00	500.00
14B604	MIPI	711100	Supplies-General	0.00	413.47	419.65
14B604	MIPI	711132	Supplies-Software Incl Site License	3,150.00	0.00	0.00
14B604	MIPI	711138	Supplies-Parts	7,202.35	894.80	898.54
14B604	MIPI	713000	Printing & Copying-General	0.00	15.00	15.00
14B604	MIPI	714000	Postage-General	0.00	0.96	1.93
14B604	MIPI	714010	Postage-Off Campus Mail Services	14.51	157.75	226.29
14B604	MIPI	714030	Postage-Express Mail	328.21	64.24	144.11
14B604	MIPI	715000	Non-Cap Equip-General	86.99	0.00	5.61
14B604	MIPI	718000	Telecom-General	0.00	0.00	0.00
14B604	MIPI	718002	Telecom-Fixed (Basic Phone Service)	122.50	122.50	294.00
14B604	MIPI	718016	Telecom-Usage (Tolls)	5.71	10.31	10.50
14B604	MIPI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B604	MIPI	719100	Membership Dues & Fees	0.00	8,000.00	8,008.17
14B604	MIPI	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B604	MIPI	740000	Cap Equipment	0.00	0.00	0.00
14B604	MIPI	760300	F&A Expenditures	15,094.79	19,001.50	39,680.89
14B606	Greenland Monitoring	710	Travel	0.00	0.00	0.00
14B606	Greenland Monitoring	710000	In-State Travel	0.00	0.00	0.00
14B606	Greenland Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
14B606	Greenland Monitoring	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B606	Greenland Monitoring	7112	Research Supplies	0.00	0.00	0.00
14B606	Greenland Monitoring	711200	Research Supplies	0.00	0.00	0.00
14B606	Greenland Monitoring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B606	Greenland Monitoring	716100	Rentals & Leases-General	0.00	0.00	0.00
14B606	Greenland Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
14B606	Greenland Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B606	Greenland Monitoring	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B606	Greenland Monitoring	719100	Membership Dues & Fees	0.00	0.00	0.00
14B606	Greenland Monitoring	740000	Cap Equipment	0.00	0.00	0.00
14B606	Greenland Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14B615	Back Plane Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B615	Back Plane Ethernet	710100	Out-of-State Travel	0.00	1,691.65	4,612.26
14B615	Back Plane Ethernet	710300	Conference Registration Fees	0.00	0.00	0.00
14B615	Back Plane Ethernet	711100	Supplies-General	0.00	0.00	1,074.97
14B615	Back Plane Ethernet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B615	Back Plane Ethernet	711138	Supplies-Parts	1,055.04	389.00	558.24
14B615	Back Plane Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	714000	Postage-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	714010	Postage-Off Campus Mail Services	0.00	0.00	50.54
14B615	Back Plane Ethernet	714030	Postage-Express Mail	163.61	21.28	31.12
14B615	Back Plane Ethernet	715000	Non-Cap Equip-General	37.00	0.00	398.99
14B615	Back Plane Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,327.75
14B615	Back Plane Ethernet	717200	Other Professional Services-General	0.00	2,700.00	2,700.00
14B615	Back Plane Ethernet	718000	Telecom-General	0.00	0.00	0.00
14B615	Back Plane Ethernet	718002	Telecom-Fixed (Basic Phone Service)	287.50	287.50	690.00
14B615	Back Plane Ethernet	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B615	Back Plane Ethernet	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B615	Back Plane Ethernet	719000	Business Meals-Meetings-Non Travel	4,037.86	4,668.96	11,660.58
14B615	Back Plane Ethernet	760300	F&A Expenditures	9,109.81	9,893.47	22,799.96
14B618	NH IRC:IVS Multi-Beam	710100	Out-of-State Travel	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	710200	Foreign Travel	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	7112	Research Supplies	0.00	0.00	0.00
14B619	Open Fabrics	710000	In-State Travel	0.00	0.00	0.00
14B619	Open Fabrics	710100	Out-of-State Travel	0.00	0.00	2,528.34
14B619	Open Fabrics	710200	Foreign Travel	0.00	0.00	0.00
14B619	Open Fabrics	710300	Conference Registration Fees	0.00	0.00	804.95
14B619	Open Fabrics	711000	Purchasing Cards	0.00	0.00	0.00
14B619	Open Fabrics	711100	Supplies-General	0.00	0.00	0.00
14B619	Open Fabrics	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B619	Open Fabrics	711138	Supplies-Parts	99.99	105.80	813.29
14B619	Open Fabrics	711160	Supplies-Books	0.00	0.00	0.00
14B619	Open Fabrics	713000	Printing & Copying-General	0.00	0.00	0.00
14B619	Open Fabrics	714000	Postage-General	0.00	0.00	0.00
14B619	Open Fabrics	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B619	Open Fabrics	714030	Postage-Express Mail	0.00	0.00	0.00
14B619	Open Fabrics	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B619	Open Fabrics	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B619	Open Fabrics	717200	Other Professional Services-General	0.00	0.00	0.00
14B619	Open Fabrics	718000	Telecom-General	0.00	0.00	0.00
14B619	Open Fabrics	718002	Telecom-Fixed (Basic Phone Service)	138.75	138.75	333.00
14B619	Open Fabrics	718016	Telecom-Usage (Tolls)	65.20	34.71	72.71
14B619	Open Fabrics	719000	Business Meals-Meetings-Non Travel	2,827.83	880.27	2,038.97
14B619	Open Fabrics	760300	F&A Expenditures	6,243.70	8,917.47	21,848.29
14B628	Systems Eng Analysis - Task 2	760300	F&A Expenditures	0.00	0.00	0.00
14B629	Phase I Optimization	7112	Research Supplies	0.00	0.00	0.00
14B629	Phase I Optimization	711200	Research Supplies	0.00	0.00	0.00
14B629	Phase I Optimization	714030	Postage-Express Mail	0.00	0.00	0.00
14B629	Phase I Optimization	716100	Rentals & Leases-General	0.00	0.00	0.00
14B629	Phase I Optimization	717200	Other Professional Services-General	0.00	0.00	0.00
14B629	Phase I Optimization	760300	F&A Expenditures	0.00	0.00	0.00
14B630	Z-Wave	711100	Supplies-General	0.00	0.00	0.00
14B630	Z-Wave	711138	Supplies-Parts	0.00	0.00	0.00
14B630	Z-Wave	714030	Postage-Express Mail	0.00	0.00	0.00
14B630	Z-Wave	760300	F&A Expenditures	0.00	0.00	0.00
14B633	TCG	710100	Out-of-State Travel	0.00	0.00	0.00
14B633	TCG	710200	Foreign Travel	0.00	0.00	0.00
14B633	TCG	710300	Conference Registration Fees	0.00	0.00	0.00
14B633	TCG	711100	Supplies-General	0.00	0.00	0.00
14B633	TCG	711138	Supplies-Parts	0.00	0.00	0.00
14B633	TCG	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B633	TCG	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14B633	TCG	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B633	TCG	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B633	TCG	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B633	TCG	760300	F&A Expenditures	0.00	0.00	0.00
14B654	TR-069	710000	In-State Travel	0.00	0.00	0.00
14B654	TR-069	710100	Out-of-State Travel	0.00	0.00	0.00
14B654	TR-069	711100	Supplies-General	0.00	0.00	0.00
14B654	TR-069	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B654	TR-069	711138	Supplies-Parts	0.00	0.00	0.00
14B654	TR-069	714000	Postage-General	0.00	0.00	0.00
14B654	TR-069	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B654	TR-069	717200	Other Professional Services-General	0.00	0.00	0.00
14B654	TR-069	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B654	TR-069	718000	Telecom-General	0.00	0.00	0.00
14B654	TR-069	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B654	TR-069	719100	Membership Dues & Fees	0.00	0.00	0.00
14B654	TR-069	760300	F&A Expenditures	0.00	0.00	0.00
14B655	Reproductive Technology	710	Travel	0.00	0.00	0.00
14B655	Reproductive Technology	7112	Research Supplies	0.00	0.00	0.00
14B655	Reproductive Technology	711200	Research Supplies	0.00	0.00	0.00
14B655	Reproductive Technology	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B655	Reproductive Technology	717200	Other Professional Services-General	0.00	0.00	0.00
14B655	Reproductive Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B655	Reproductive Technology	760300	F&A Expenditures	0.00	0.00	0.00
14B656	DCB	710000	In-State Travel	0.00	0.00	0.00
14B656	DCB	710100	Out-of-State Travel	0.00	0.00	0.00
14B656	DCB	710200	Foreign Travel	0.00	0.00	0.00
14B656	DCB	710300	Conference Registration Fees	0.00	0.00	0.00
14B656	DCB	711100	Supplies-General	0.00	0.00	0.00
14B656	DCB	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B656	DCB	711138	Supplies-Parts	0.00	0.00	0.00
14B656	DCB	711172	Program Supplies	0.00	0.00	0.00
14B656	DCB	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B656	DCB	714000	Postage-General	0.00	0.00	0.00
14B656	DCB	714030	Postage-Express Mail	0.00	0.00	0.00
14B656	DCB	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B656	DCB	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
14B656	DCB	718000	Telecom-General	0.00	0.00	0.00
14B656	DCB	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B656	DCB	760300	F&A Expenditures	0.00	0.00	0.00
14B659	Lysine Bioavailability	7112	Research Supplies	0.00	0.00	0.00
14B659	Lysine Bioavailability	711200	Research Supplies	0.00	0.00	0.00
14B659	Lysine Bioavailability	760300	F&A Expenditures	0.00	0.00	0.00
14B668	Nearshore Bethymetric	710	Travel	0.00	0.00	0.00
14B668	Nearshore Bethymetric	710100	Out-of-State Travel	0.00	0.00	0.00
14B668	Nearshore Bethymetric	710300	Conference Registration Fees	0.00	0.00	0.00
14B668	Nearshore Bethymetric	7112	Research Supplies	0.00	0.00	0.00
14B668	Nearshore Bethymetric	711200	Research Supplies	0.00	0.00	0.00
14B668	Nearshore Bethymetric	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B668	Nearshore Bethymetric	716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00
14B668	Nearshore Bethymetric	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B668	Nearshore Bethymetric	740000	Cap Equipment	0.00	0.00	0.00
14B668	Nearshore Bethymetric	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B668	Nearshore Bethymetric	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14B668	Nearshore Bethymetric	760300	F&A Expenditures	0.00	0.00	0.00
14B669	Investigate Copper Netting	710	Travel	0.00	0.00	0.00
14B669	Investigate Copper Netting	710100	Out-of-State Travel	0.00	0.00	0.00
14B669	Investigate Copper Netting	710200	Foreign Travel	0.00	0.00	0.00
14B669	Investigate Copper Netting	710300	Conference Registration Fees	0.00	0.00	0.00
14B669	Investigate Copper Netting	7112	Research Supplies	0.00	0.00	0.00
14B669	Investigate Copper Netting	711200	Research Supplies	0.00	0.00	0.00
14B669	Investigate Copper Netting	719100	Membership Dues & Fees	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710000	In-State Travel	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	710100	Out-of-State Travel	0.00	46.00	184.00
14B676	AVB-Audio Video Bridging	710200	Foreign Travel	0.00	0.00	2,543.20
14B676	AVB-Audio Video Bridging	710300	Conference Registration Fees	0.00	450.00	450.00
14B676	AVB-Audio Video Bridging	711100	Supplies-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	711138	Supplies-Parts	659.03	0.00	0.00
14B676	AVB-Audio Video Bridging	711160	Supplies-Books	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	713000	Printing & Copying-General	66.00	20.00	55.00
14B676	AVB-Audio Video Bridging	714000	Postage-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	714030	Postage-Express Mail	0.00	88.41	88.41
14B676	AVB-Audio Video Bridging	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718000	Telecom-General	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718002	Telecom-Fixed (Basic Phone Service)	117.50	117.50	282.00
14B676	AVB-Audio Video Bridging	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	718016	Telecom-Usage (Tolls)	0.00	11.26	12.14
14B676	AVB-Audio Video Bridging	719000	Business Meals-Meetings-Non Travel	7,271.11	0.00	46.00
14B676	AVB-Audio Video Bridging	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	760300	F&A Expenditures	19,479.25	16,469.90	37,009.98
14B677	Evaluation of Grub Insecticide	710	Travel	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	710000	In-State Travel	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	711200	Research Supplies	0.00	0.00	0.00
14B677	Evaluation of Grub Insecticide	760300	F&A Expenditures	0.00	0.00	0.00
14B686	GPON	710000	In-State Travel	0.00	0.00	0.00
14B686	GPON	710100	Out-of-State Travel	0.00	0.00	0.00
14B686	GPON	710200	Foreign Travel	0.00	0.00	0.00
14B686	GPON	710300	Conference Registration Fees	0.00	0.00	0.00
14B686	GPON	711100	Supplies-General	0.00	0.00	0.00
14B686	GPON	711138	Supplies-Parts	0.00	0.00	0.00
14B686	GPON	714000	Postage-General	0.00	0.00	0.00
14B686	GPON	714030	Postage-Express Mail	0.00	25.55	25.55
14B686	GPON	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B686	GPON	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B686	GPON	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B686	GPON	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B686	GPON	717200	Other Professional Services-General	0.00	0.00	0.00
14B686	GPON	718000	Telecom-General	0.00	0.00	0.00
14B686	GPON	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B686	GPON	719100	Membership Dues & Fees	0.00	0.00	0.00
14B686	GPON	760300	F&A Expenditures	0.00	5.11	5.11
14B695	DFIRM	7112	Research Supplies	0.00	0.00	0.00
14B695	DFIRM	711200	Research Supplies	0.00	0.00	0.00
14B695	DFIRM	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B695	DFIRM	760300	F&A Expenditures	0.00	0.00	0.00
14B698	SSI	710000	In-State Travel	0.00	0.00	0.00
14B698	SSI	711100	Supplies-General	0.00	0.00	0.00
14B698	SSI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B698	SSI	711138	Supplies-Parts	0.00	0.00	0.00
14B698	SSI	714030	Postage-Express Mail	0.00	0.00	0.00
14B698	SSI	718000	Telecom-General	0.00	0.00	0.00
14B698	SSI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14B698	SSI	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B698	SSI	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B698	SSI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B698	SSI	760300	F&A Expenditures	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	710	Travel	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	710200	Foreign Travel	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	710300	Conference Registration Fees	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	7112	Research Supplies	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	711200	Research Supplies	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	713000	Printing & Copying-General	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	7112	Research Supplies	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	711200	Research Supplies	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	717200	Other Professional Services-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	710000	In-State Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	710100	Out-of-State Travel	1,255.40	0.00	0.00
14B707	1588 - Precision Clock	710200	Foreign Travel	262.89	0.00	0.00
14B707	1588 - Precision Clock	710300	Conference Registration Fees	655.00	450.00	450.00
14B707	1588 - Precision Clock	711100	Supplies-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	711138	Supplies-Parts	20.54	0.00	0.00
14B707	1588 - Precision Clock	711172	Program Supplies	0.00	0.00	0.00
14B707	1588 - Precision Clock	713000	Printing & Copying-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	714000	Postage-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	714030	Postage-Express Mail	10.49	0.00	0.00
14B707	1588 - Precision Clock	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	717200	Other Professional Services-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	718000	Telecom-General	0.00	0.00	0.00
14B707	1588 - Precision Clock	718016	Telecom-Usage (Tolls)	44.00	47.26	116.55
14B707	1588 - Precision Clock	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B707	1588 - Precision Clock	760300	F&A Expenditures	4,788.77	3,644.08	8,627.21
14B709	40-100 Gigabit Ethernet	710000	In-State Travel	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	710100	Out-of-State Travel	4,527.29	2,921.08	5,692.35
14B709	40-100 Gigabit Ethernet	710200	Foreign Travel	0.00	424.95	2,394.93
14B709	40-100 Gigabit Ethernet	710300	Conference Registration Fees	850.00	480.00	1,905.00
14B709	40-100 Gigabit Ethernet	711000	Purchasing Cards	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	711100	Supplies-General	1,494.64	0.00	1,112.84
14B709	40-100 Gigabit Ethernet	711132	Supplies-Software Incl Site License	3,150.00	259.95	259.95
14B709	40-100 Gigabit Ethernet	711138	Supplies-Parts	1,212.99	317.62	1,503.87
14B709	40-100 Gigabit Ethernet	713000	Printing & Copying-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	714000	Postage-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	714030	Postage-Express Mail	32.19	101.00	1,875.46
14B709	40-100 Gigabit Ethernet	715000	Non-Cap Equip-General	1,729.46	0.00	0.00
14B709	40-100 Gigabit Ethernet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,327.75
14B709	40-100 Gigabit Ethernet	716100	Rentals & Leases-General	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B709	40-100 Gigabit Ethernet	719000	Business Meals-Meetings-Non Travel	171.99	0.00	7,657.72
14B709	40-100 Gigabit Ethernet	740000	Cap Equipment	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	760300	F&A Expenditures	9,802.39	7,906.32	21,079.25
14B710	Tree Pod Product Testing	710	Travel	0.00	0.00	0.00
14B710	Tree Pod Product Testing	710100	Out-of-State Travel	0.00	0.00	0.00
14B710	Tree Pod Product Testing	710300	Conference Registration Fees	0.00	0.00	0.00
14B710	Tree Pod Product Testing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B710	Tree Pod Product Testing	7112	Research Supplies	0.00	0.00	0.00
14B710	Tree Pod Product Testing	711200	Research Supplies	0.00	0.00	0.00
14B710	Tree Pod Product Testing	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B710	Tree Pod Product Testing	716100	Rentals & Leases-General	0.00	0.00	0.00
14B710	Tree Pod Product Testing	717200	Other Professional Services-General	0.00	0.00	0.00
14B710	Tree Pod Product Testing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B710	Tree Pod Product Testing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B710	Tree Pod Product Testing	740000	Cap Equipment	0.00	0.00	0.00
14B710	Tree Pod Product Testing	760300	F&A Expenditures	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	7112	Research Supplies	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	711200	Research Supplies	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14B712	Fecal Contamination Samples	711100	Supplies-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	7112	Research Supplies	0.00	0.00	0.00
14B712	Fecal Contamination Samples	711200	Research Supplies	0.00	0.00	0.00
14B712	Fecal Contamination Samples	714030	Postage-Express Mail	0.00	0.00	0.00
14B712	Fecal Contamination Samples	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	716100	Rentals & Leases-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	717200	Other Professional Services-General	0.00	0.00	0.00
14B712	Fecal Contamination Samples	719125	Licenses/Professional Fees	0.00	0.00	0.00
14B712	Fecal Contamination Samples	760300	F&A Expenditures	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	710	Travel	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	7112	Research Supplies	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	711200	Research Supplies	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	710	Travel	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	710100	Out-of-State Travel	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	710200	Foreign Travel	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	7112	Research Supplies	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	711200	Research Supplies	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	713000	Printing & Copying-General	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	716120	Rentals-Property or Room	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	760300	F&A Expenditures	0.00	0.00	0.00
14B731	Polymer Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
14B731	Polymer Workshop	710200	Foreign Travel	0.00	0.00	877.86
14B731	Polymer Workshop	710300	Conference Registration Fees	725.00	0.00	2,275.00
14B731	Polymer Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B731	Polymer Workshop	711100	Supplies-General	0.00	0.00	0.00
14B731	Polymer Workshop	7112	Research Supplies	0.00	0.00	0.00
14B731	Polymer Workshop	711200	Research Supplies	0.00	0.00	0.00
14B731	Polymer Workshop	713000	Printing & Copying-General	0.00	0.00	0.00
14B731	Polymer Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B731	Polymer Workshop	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B731	Polymer Workshop	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B731	Polymer Workshop	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
14B731	Polymer Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B731	Polymer Workshop	760300	F&A Expenditures	36.25	192.55	492.07
14B734	Elimination of Microcracks	7112	Research Supplies	0.00	0.00	0.00
14B734	Elimination of Microcracks	717200	Other Professional Services-General	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	711100	Supplies-General	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	7112	Research Supplies	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	711200	Research Supplies	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	717200	Other Professional Services-General	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	7112	Research Supplies	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	711200	Research Supplies	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B737	NHIRC:Hitchiner Waste Heat Rec	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	710	Travel	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	710100	Out-of-State Travel	0.00	0.00	5,373.04
14B741	Engineering Analysis Task 6	710300	Conference Registration Fees	0.00	425.00	425.00
14B741	Engineering Analysis Task 6	7112	Research Supplies	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	711200	Research Supplies	0.00	0.00	1,234.75
14B741	Engineering Analysis Task 6	714030	Postage-Express Mail	0.00	0.00	7.45
14B741	Engineering Analysis Task 6	716060	Maint & Repairs-Computer Software	0.00	0.00	304.30
14B741	Engineering Analysis Task 6	718000	Telecom-General	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	718016	Telecom-Usage (Tolls)	9.22	0.00	13.00
14B741	Engineering Analysis Task 6	760300	F&A Expenditures	4.38	8,783.72	47,704.17
14B742	G.hn	710000	In-State Travel	0.00	0.00	0.00
14B742	G.hn	710200	Foreign Travel	0.00	0.00	0.00
14B742	G.hn	711100	Supplies-General	0.00	0.00	0.00
14B742	G.hn	711138	Supplies-Parts	0.00	0.00	0.00
14B742	G.hn	714030	Postage-Express Mail	0.00	0.00	0.00
14B742	G.hn	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
14B742	G.hn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B742	G.hn	760300	F&A Expenditures	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	710	Travel	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	710100	Out-of-State Travel	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	710300	Conference Registration Fees	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	7112	Research Supplies	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	711200	Research Supplies	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	713000	Printing & Copying-General	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	717200	Other Professional Services-General	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B745	Pall Coporation X (10)	7112	Research Supplies	0.00	0.00	0.00
14B745	Pall Coporation X (10)	711200	Research Supplies	0.00	0.00	0.00
14B745	Pall Coporation X (10)	713000	Printing & Copying-General	0.00	0.00	0.00
14B745	Pall Coporation X (10)	714000	Postage-General	0.00	0.00	0.00
14B745	Pall Coporation X (10)	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B745	Pall Coporation X (10)	717200	Other Professional Services-General	0.00	0.00	0.00
14B745	Pall Coporation X (10)	730001	Subcontracts 01	0.00	0.00	0.00
14B745	Pall Coporation X (10)	740000	Cap Equipment	0.00	0.00	0.00
14B745	Pall Coporation X (10)	760300	F&A Expenditures	0.00	0.00	0.00
14B747	Dynamic Coatings	710	Travel	0.00	0.00	0.00
14B747	Dynamic Coatings	710000	In-State Travel	0.00	0.00	0.00
14B747	Dynamic Coatings	710100	Out-of-State Travel	0.00	0.00	0.00
14B747	Dynamic Coatings	710300	Conference Registration Fees	0.00	0.00	0.00
14B747	Dynamic Coatings	7112	Research Supplies	0.00	0.00	0.00
14B747	Dynamic Coatings	711200	Research Supplies	0.00	0.00	0.00
14B747	Dynamic Coatings	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B747	Dynamic Coatings	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B747	Dynamic Coatings	760300	F&A Expenditures	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	7112	Research Supplies	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	711200	Research Supplies	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	710	Travel	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	710100	Out-of-State Travel	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	7112	Research Supplies	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	711200	Research Supplies	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	716122	Rental off site research facilities	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	717200	Other Professional Services-General	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	740000	Cap Equipment	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	760300	F&A Expenditures	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	710	Travel	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	7112	Research Supplies	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	711200	Research Supplies	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B751	Production of Itaconic Acid	760300	F&A Expenditures	0.00	0.00	0.00
14B753	NISMART-2	710	Travel	0.00	0.00	0.00
14B753	NISMART-2	710100	Out-of-State Travel	0.00	0.00	0.00
14B753	NISMART-2	710300	Conference Registration Fees	0.00	0.00	0.00
14B753	NISMART-2	7112	Research Supplies	0.00	0.00	0.00
14B753	NISMART-2	711200	Research Supplies	0.00	0.00	0.00
14B753	NISMART-2	713000	Printing & Copying-General	0.00	0.00	0.00
14B753	NISMART-2	714000	Postage-General	0.00	0.00	0.00
14B753	NISMART-2	716110	Rentals-Copier	0.00	0.00	0.00
14B753	NISMART-2	717000	Consulting-General	0.00	0.00	0.00
14B753	NISMART-2	717200	Other Professional Services-General	0.00	0.00	0.00
14B753	NISMART-2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B753	NISMART-2	718000	Telecom-General	0.00	0.00	0.00
14B753	NISMART-2	718002	Telecom-Fixed (Basic Phone Service)	0.00	561.71	561.71
14B753	NISMART-2	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14B753	NISMART-2	718016	Telecom-Usage (Tolls)	0.00	39.92	39.92
14B753	NISMART-2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B753	NISMART-2	760300	F&A Expenditures	13,028.41	1,084.60	26,085.76
14B754	FloDesign Turbine - SBIR Ph II	710	Travel	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	7112	Research Supplies	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	740000	Cap Equipment	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	760300	F&A Expenditures	0.00	0.00	0.00
14B755	Small Satellite Project	7112	Research Supplies	0.00	0.00	0.00
14B755	Small Satellite Project	711200	Research Supplies	0.00	0.00	0.00
14B755	Small Satellite Project	740000	Cap Equipment	0.00	0.00	0.00
14B755	Small Satellite Project	760300	F&A Expenditures	397.98	0.00	62.16
14B756	RRSW	710	Travel	0.00	0.00	0.00
14B756	RRSW	710100	Out-of-State Travel	0.00	0.00	0.00
14B756	RRSW	7112	Research Supplies	0.00	0.00	0.00
14B756	RRSW	711200	Research Supplies	0.00	0.00	0.00
14B756	RRSW	714030	Postage-Express Mail	0.00	0.00	0.00
14B756	RRSW	717200	Other Professional Services-General	2,151.03	2,546.78	14,726.98
14B756	RRSW	718000	Telecom-General	0.00	0.00	0.00
14B756	RRSW	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B756	RRSW	730001	Subcontracts 01	0.00	0.00	0.00
14B756	RRSW	740000	Cap Equipment	0.00	0.00	0.00
14B756	RRSW	760300	F&A Expenditures	2,415.70	5,869.14	22,121.10
14B757	Space Weather	7112	Research Supplies	0.00	0.00	0.00
14B757	Space Weather	711200	Research Supplies	0.00	0.00	0.00
14B757	Space Weather	713000	Printing & Copying-General	0.00	0.00	0.00
14B757	Space Weather	714030	Postage-Express Mail	0.00	0.00	0.00
14B757	Space Weather	740000	Cap Equipment	0.00	0.00	0.00
14B757	Space Weather	760300	F&A Expenditures	0.00	721.04	815.09
14B760	NHLBI Oxygen2	710100	Out-of-State Travel	0.00	0.00	0.00
14B760	NHLBI Oxygen2	711200	Research Supplies	0.00	0.00	0.00
14B760	NHLBI Oxygen2	717200	Other Professional Services-General	0.00	0.00	0.00
14B760	NHLBI Oxygen2	760300	F&A Expenditures	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	710400	Student or Non-Emp Travel	0.00	0.00	6.00
14B762	Insects, Birds and Powerlines	711100	Supplies-General	0.00	0.00	5.00
14B762	Insects, Birds and Powerlines	7112	Research Supplies	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	711200	Research Supplies	55.41	44.99	44.99
14B762	Insects, Birds and Powerlines	716100	Rentals & Leases-General	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	718000	Telecom-General	(99.69)	318.54	1,065.94
14B762	Insects, Birds and Powerlines	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	760300	F&A Expenditures	(11.51)	94.52	291.70
14B763	TCP Bypass Project	710000	In-State Travel	0.00	0.00	0.00
14B763	TCP Bypass Project	760300	F&A Expenditures	0.00	0.00	0.00
14B765	NVMe	710000	In-State Travel	0.00	0.00	0.00
14B765	NVMe	710100	Out-of-State Travel	8,546.17	4,761.02	5,712.60
14B765	NVMe	710200	Foreign Travel	0.00	0.00	2,490.75
14B765	NVMe	710300	Conference Registration Fees	4,000.00	0.00	0.00
14B765	NVMe	711100	Supplies-General	419.00	0.00	99.00
14B765	NVMe	711108	Supplies-Subscription,Newspaper,Mag	0.00	116.92	116.92
14B765	NVMe	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B765	NVMe	711138	Supplies-Parts	0.00	1,269.83	2,137.91

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B765	NVMe	711160	Supplies-Books	0.00	0.00	0.00
14B765	NVMe	713000	Printing & Copying-General	0.00	30.00	50.00
14B765	NVMe	714000	Postage-General	0.00	0.00	0.00
14B765	NVMe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B765	NVMe	714030	Postage-Express Mail	1,630.06	171.03	289.54
14B765	NVMe	715000	Non-Cap Equip-General	86.99	1,757.20	2,107.95
14B765	NVMe	716100	Rentals & Leases-General	1,033.50	929.42	929.42
14B765	NVMe	717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	0.00	0.00
14B765	NVMe	718000	Telecom-General	0.00	0.00	297.00
14B765	NVMe	718016	Telecom-Usage (Tolls)	2.22	7.57	8.82
14B765	NVMe	719000	Business Meals-Meetings-Non Travel	0.00	6,566.46	12,529.90
14B765	NVMe	719100	Membership Dues & Fees	0.00	0.00	8.16
14B765	NVMe	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B765	NVMe	760300	F&A Expenditures	19,767.84	15,046.48	39,172.96
14B767	MAC SBIR III NSPECT	710	Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	710000	In-State Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	710100	Out-of-State Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	710200	Foreign Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	710300	Conference Registration Fees	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	711162	Supplies-Office Supplies	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	7112	Research Supplies	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	711200	Research Supplies	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	713000	Printing & Copying-General	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	714030	Postage-Express Mail	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	718000	Telecom-General	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	719100	Membership Dues & Fees	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	740000	Cap Equipment	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	760300	F&A Expenditures	0.00	0.00	0.00
14B768	Lysine Bioavailability	7112	Research Supplies	0.00	0.00	0.00
14B768	Lysine Bioavailability	711200	Research Supplies	0.00	0.00	0.00
14B768	Lysine Bioavailability	717200	Other Professional Services-General	0.00	0.00	0.00
14B768	Lysine Bioavailability	760300	F&A Expenditures	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	710100	Out-of-State Travel	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	7112	Research Supplies	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	711200	Research Supplies	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(76.23)
14B769	Latex Binding Efficiency 3	760300	F&A Expenditures	0.00	0.00	(36.21)
14B772	Operation of Vibrac Test Equip	710100	Out-of-State Travel	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	7112	Research Supplies	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	711200	Research Supplies	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	760300	F&A Expenditures	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	710	Travel	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	710100	Out-of-State Travel	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	710200	Foreign Travel	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	710300	Conference Registration Fees	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	711100	Supplies-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	7112	Research Supplies	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	711200	Research Supplies	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	713000	Printing & Copying-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	716100	Rentals & Leases-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	717200	Other Professional Services-General	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	760300	F&A Expenditures	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	710000	In-State Travel	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	7112	Research Supplies	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	711200	Research Supplies	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	760300	F&A Expenditures	0.00	0.00	0.00
14B776	Lightweight Composites	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B776	Lightweight Composites	710300	Conference Registration Fees	0.00	(640.00)	(640.00)
14B776	Lightweight Composites	7112	Research Supplies	0.00	0.00	0.00
14B776	Lightweight Composites	711200	Research Supplies	0.00	0.00	0.00
14B776	Lightweight Composites	760300	F&A Expenditures	0.00	(304.00)	(304.00)
14B777	Xilinx Test Project	710100	Out-of-State Travel	0.00	0.00	0.00
14B777	Xilinx Test Project	711100	Supplies-General	0.00	0.00	0.00
14B777	Xilinx Test Project	711138	Supplies-Parts	0.00	0.00	0.00
14B777	Xilinx Test Project	711160	Supplies-Books	0.00	0.00	0.00
14B777	Xilinx Test Project	714000	Postage-General	0.00	0.00	0.00
14B777	Xilinx Test Project	714030	Postage-Express Mail	0.00	0.00	0.00
14B777	Xilinx Test Project	760300	F&A Expenditures	0.00	0.00	0.00
14B778	Jlab Grad Student Support	710100	Out-of-State Travel	0.00	0.00	0.00
14B778	Jlab Grad Student Support	760300	F&A Expenditures	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	710	Travel	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	711100	Supplies-General	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	7112	Research Supplies	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	711200	Research Supplies	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	716100	Rentals & Leases-General	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	760300	F&A Expenditures	0.00	0.00	0.00
14B780	NHLBI Cooper2B	711200	Research Supplies	0.00	0.00	0.00
14B780	NHLBI Cooper2B	760300	F&A Expenditures	0.00	(425.60)	(425.60)
14B781	Pilot Study for Hudson River	710100	Out-of-State Travel	0.00	0.00	0.00
14B781	Pilot Study for Hudson River	760300	F&A Expenditures	0.00	0.00	0.00
14B782	MIPI Board	710000	In-State Travel	0.00	0.00	0.00
14B782	MIPI Board	711100	Supplies-General	0.00	0.00	0.00
14B782	MIPI Board	711138	Supplies-Parts	0.00	3,004.77	9,730.64
14B782	MIPI Board	711160	Supplies-Books	0.00	0.00	83.25
14B782	MIPI Board	714000	Postage-General	0.00	1.92	2.88
14B782	MIPI Board	714010	Postage-Off Campus Mail Services	0.00	11.01	11.01
14B782	MIPI Board	714030	Postage-Express Mail	0.00	1,147.59	1,344.28
14B782	MIPI Board	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B782	MIPI Board	717200	Other Professional Services-General	0.00	0.00	0.00
14B782	MIPI Board	719100	Membership Dues & Fees	0.00	0.00	8.17
14B782	MIPI Board	71B032	Items Resale-Computer Hardware	0.00	0.00	0.00
14B782	MIPI Board	760300	F&A Expenditures	0.00	2,429.95	6,196.59
14B784	Wave-Particle Int in SW	710	Travel	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	710100	Out-of-State Travel	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	760300	F&A Expenditures	0.00	6,030.77	6,030.77
14B785	Miscellaneous Business	710200	Foreign Travel	0.00	0.00	0.00
14B785	Miscellaneous Business	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B785	Miscellaneous Business	7112	Research Supplies	0.00	0.00	0.00
14B785	Miscellaneous Business	711200	Research Supplies	0.00	0.00	0.00
14B785	Miscellaneous Business	713000	Printing & Copying-General	0.00	0.00	0.00
14B785	Miscellaneous Business	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B785	Miscellaneous Business	717200	Other Professional Services-General	0.00	0.00	0.00
14B785	Miscellaneous Business	760300	F&A Expenditures	0.00	0.00	0.00
14B787	Baker Company Cell Culture	7112	Research Supplies	0.00	0.00	0.00
14B787	Baker Company Cell Culture	711200	Research Supplies	0.00	0.00	0.00
14B787	Baker Company Cell Culture	716100	Rentals & Leases-General	0.00	0.00	0.00
14B787	Baker Company Cell Culture	760300	F&A Expenditures	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	710	Travel	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	710000	In-State Travel	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	710100	Out-of-State Travel	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	7112	Research Supplies	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	711200	Research Supplies	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	717200	Other Professional Services-General	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	719100	Membership Dues & Fees	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	760300	F&A Expenditures	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	710000	In-State Travel	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	7112	Research Supplies	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	711200	Research Supplies	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B790	Neptune WEC Field Deployment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	760300	F&A Expenditures	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	710200	Foreign Travel	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	717000	Consulting-General	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	760300	F&A Expenditures	0.00	0.00	0.00
14B792	True Muonium Measurement	7112	Research Supplies	0.00	0.00	0.00
14B794	Home Networking Consortium	710000	In-State Travel	3,380.00	0.00	0.00
14B794	Home Networking Consortium	710100	Out-of-State Travel	367.80	426.30	3,395.86
14B794	Home Networking Consortium	710200	Foreign Travel	2,945.54	4,334.45	9,903.25
14B794	Home Networking Consortium	710300	Conference Registration Fees	900.00	900.00	1,800.00
14B794	Home Networking Consortium	711100	Supplies-General	0.00	710.00	710.00
14B794	Home Networking Consortium	711108	Supplies-Subscription,Newspaper,Mag	145.25	0.00	59.98
14B794	Home Networking Consortium	711132	Supplies-Software Incl Site License	0.00	71.00	71.00
14B794	Home Networking Consortium	711138	Supplies-Parts	575.46	0.00	0.00
14B794	Home Networking Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14B794	Home Networking Consortium	714000	Postage-General	0.00	0.48	0.96
14B794	Home Networking Consortium	714030	Postage-Express Mail	25.70	53.16	161.89
14B794	Home Networking Consortium	715000	Non-Cap Equip-General	(299.02)	0.00	388.00
14B794	Home Networking Consortium	716100	Rentals & Leases-General	0.00	15,014.00	30,028.00
14B794	Home Networking Consortium	717200	Other Professional Services-General	0.00	3,000.00	3,768.35
14B794	Home Networking Consortium	717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,021.25	0.00	0.00
14B794	Home Networking Consortium	717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,087.50
14B794	Home Networking Consortium	718000	Telecom-General	0.00	0.00	0.00
14B794	Home Networking Consortium	718002	Telecom-Fixed (Basic Phone Service)	122.50	404.68	453.68
14B794	Home Networking Consortium	718014	Telecom-Telephone Equipment	0.00	8.46	8.46
14B794	Home Networking Consortium	718016	Telecom-Usage (Tolls)	4.88	3.00	6.77
14B794	Home Networking Consortium	719000	Business Meals-Meetings-Non Travel	0.00	0.00	68.13
14B794	Home Networking Consortium	719100	Membership Dues & Fees	0.00	2,850.00	2,850.00
14B794	Home Networking Consortium	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B794	Home Networking Consortium	760300	F&A Expenditures	21,952.02	18,613.91	46,803.79
14B796	Effect of Extrusion Temperatur	7112	Research Supplies	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	711200	Research Supplies	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	717200	Other Professional Services-General	0.00	0.00	0.00
14B797	Turning on the Light	710	Travel	0.00	0.00	0.00
14B797	Turning on the Light	710100	Out-of-State Travel	0.00	0.00	0.00
14B797	Turning on the Light	711100	Supplies-General	0.00	0.00	0.00
14B797	Turning on the Light	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B797	Turning on the Light	7112	Research Supplies	0.00	0.00	0.00
14B797	Turning on the Light	711200	Research Supplies	0.00	0.00	0.00
14B797	Turning on the Light	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B797	Turning on the Light	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14B797	Turning on the Light	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B797	Turning on the Light	740000	Cap Equipment	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	710	Travel	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	7112	Research Supplies	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	711200	Research Supplies	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	760300	F&A Expenditures	0.00	0.00	0.00
14B800	Geothermal System Feasibility	710	Travel	0.00	0.00	0.00
14B800	Geothermal System Feasibility	710100	Out-of-State Travel	0.00	0.00	0.00
14B800	Geothermal System Feasibility	710200	Foreign Travel	0.00	0.00	0.00
14B800	Geothermal System Feasibility	7111	Supplies	0.00	0.00	0.00
14B800	Geothermal System Feasibility	711200	Research Supplies	0.00	0.00	0.00
14B800	Geothermal System Feasibility	713000	Printing & Copying-General	0.00	0.00	0.00
14B800	Geothermal System Feasibility	760300	F&A Expenditures	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	710	Travel	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	710100	Out-of-State Travel	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	760300	F&A Expenditures	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	710300	Conference Registration Fees	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	7112	Research Supplies	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	711200	Research Supplies	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	717200	Other Professional Services-General	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B802	CH2M Hill-Capping Eval	760300	F&A Expenditures	0.00	0.00	0.00
14B803	Total Water Monitoring	710	Travel	0.00	0.00	0.00
14B803	Total Water Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
14B803	Total Water Monitoring	710200	Foreign Travel	0.00	0.00	0.00
14B803	Total Water Monitoring	7112	Research Supplies	0.00	0.00	0.00
14B803	Total Water Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14B804	Misc Projects-XI	7112	Research Supplies	0.00	0.00	0.00
14B804	Misc Projects-XI	711200	Research Supplies	0.00	0.00	0.00
14B804	Misc Projects-XI	714000	Postage-General	0.00	0.00	0.00
14B804	Misc Projects-XI	717200	Other Professional Services-General	0.00	0.00	0.00
14B804	Misc Projects-XI	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B804	Misc Projects-XI	760300	F&A Expenditures	0.00	0.00	0.00
14B805	SWPP	710	Travel	0.00	0.00	0.00
14B805	SWPP	710200	Foreign Travel	0.00	0.00	0.00
14B805	SWPP	7112	Research Supplies	0.00	0.00	0.00
14B805	SWPP	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B805	SWPP	760300	F&A Expenditures	0.00	0.00	0.00
14B806	Ovulation in the Rat	7112	Research Supplies	0.00	0.00	0.00
14B806	Ovulation in the Rat	711200	Research Supplies	0.00	0.00	0.00
14B806	Ovulation in the Rat	714030	Postage-Express Mail	0.00	0.00	0.00
14B806	Ovulation in the Rat	717200	Other Professional Services-General	0.00	0.00	0.00
14B806	Ovulation in the Rat	760300	F&A Expenditures	0.00	0.00	0.00
14B807	Plant Response to SRT	7112	Research Supplies	0.00	0.00	0.00
14B807	Plant Response to SRT	760300	F&A Expenditures	0.00	0.00	0.00
14B808	Mission Assurance FM2	7112	Research Supplies	0.00	0.00	0.00
14B808	Mission Assurance FM2	711200	Research Supplies	0.00	0.00	0.00
14B808	Mission Assurance FM2	760300	F&A Expenditures	0.00	226.77	355.85
14B809	Mission Assurance FM3	7112	Research Supplies	0.00	0.00	0.00
14B809	Mission Assurance FM3	760300	F&A Expenditures	0.00	78.29	200.75
14B810	Mission Assurance FM4	7112	Research Supplies	0.00	0.00	0.00
14B810	Mission Assurance FM4	711200	Research Supplies	0.00	0.00	0.00
14B810	Mission Assurance FM4	717200	Other Professional Services-General	0.00	0.00	0.00
14B810	Mission Assurance FM4	760300	F&A Expenditures	0.00	0.00	0.00
14B811	Program Management FM2	7112	Research Supplies	0.00	0.00	0.00
14B811	Program Management FM2	711200	Research Supplies	0.00	0.00	0.00
14B811	Program Management FM2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B811	Program Management FM2	760300	F&A Expenditures	0.00	0.00	0.00
14B812	Program Management FM3	710	Travel	0.00	0.00	0.00
14B812	Program Management FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B812	Program Management FM3	7112	Research Supplies	0.00	0.00	0.00
14B812	Program Management FM3	760300	F&A Expenditures	0.00	0.00	0.00
14B813	Program Management FM4	710	Travel	0.00	0.00	0.00
14B813	Program Management FM4	710100	Out-of-State Travel	0.00	0.00	0.00
14B813	Program Management FM4	7112	Research Supplies	0.00	0.00	0.00
14B813	Program Management FM4	711200	Research Supplies	0.00	0.00	0.00
14B813	Program Management FM4	714000	Postage-General	0.00	0.00	0.00
14B813	Program Management FM4	760300	F&A Expenditures	0.00	0.00	0.00
14B814	Fab & Assembly FM2	710100	Out-of-State Travel	0.00	0.00	0.00
14B814	Fab & Assembly FM2	7112	Research Supplies	0.00	0.00	0.00
14B814	Fab & Assembly FM2	711200	Research Supplies	0.00	0.00	0.00
14B814	Fab & Assembly FM2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B814	Fab & Assembly FM2	714030	Postage-Express Mail	0.00	0.00	0.00
14B814	Fab & Assembly FM2	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B814	Fab & Assembly FM2	717200	Other Professional Services-General	0.00	0.00	0.00
14B814	Fab & Assembly FM2	740000	Cap Equipment	0.00	0.00	0.00
14B814	Fab & Assembly FM2	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B814	Fab & Assembly FM2	760300	F&A Expenditures	0.00	151.18	313.83
14B815	Fab & Assembly FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B815	Fab & Assembly FM3	7112	Research Supplies	0.00	0.00	0.00
14B815	Fab & Assembly FM3	711200	Research Supplies	0.00	0.00	0.00
14B815	Fab & Assembly FM3	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B815	Fab & Assembly FM3	714030	Postage-Express Mail	0.00	0.00	0.00
14B815	Fab & Assembly FM3	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B815	Fab & Assembly FM3	717200	Other Professional Services-General	0.00	0.00	0.00
14B815	Fab & Assembly FM3	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B815	Fab & Assembly FM3	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B815	Fab & Assembly FM3	760300	F&A Expenditures	0.00	246.52	501.26
14B816	Fab & Assembly FM4	710100	Out-of-State Travel	0.00	0.00	0.00
14B816	Fab & Assembly FM4	7112	Research Supplies	0.00	0.00	0.00
14B816	Fab & Assembly FM4	711200	Research Supplies	0.00	0.00	0.00
14B816	Fab & Assembly FM4	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B816	Fab & Assembly FM4	714030	Postage-Express Mail	0.00	0.00	0.00
14B816	Fab & Assembly FM4	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14B816	Fab & Assembly FM4	717200	Other Professional Services-General	0.00	0.00	0.00
14B816	Fab & Assembly FM4	740000	Cap Equipment	0.00	0.00	0.00
14B816	Fab & Assembly FM4	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B816	Fab & Assembly FM4	760300	F&A Expenditures	0.00	333.41	617.53
14B817	Integration & Test FM2	710	Travel	0.00	0.00	0.00
14B817	Integration & Test FM2	710100	Out-of-State Travel	0.00	0.00	0.00
14B817	Integration & Test FM2	7112	Research Supplies	0.00	0.00	0.00
14B817	Integration & Test FM2	711200	Research Supplies	0.00	0.00	0.00
14B817	Integration & Test FM2	714030	Postage-Express Mail	0.00	0.00	0.00
14B817	Integration & Test FM2	740000	Cap Equipment	0.00	0.00	0.00
14B817	Integration & Test FM2	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B817	Integration & Test FM2	760300	F&A Expenditures	0.00	3,552.96	4,109.98
14B818	Integration & Test FM3	710	Travel	0.00	0.00	0.00
14B818	Integration & Test FM3	710100	Out-of-State Travel	0.00	0.00	0.00
14B818	Integration & Test FM3	7112	Research Supplies	0.00	0.00	0.00
14B818	Integration & Test FM3	711200	Research Supplies	0.00	0.00	0.00
14B818	Integration & Test FM3	714030	Postage-Express Mail	0.00	0.00	0.00
14B818	Integration & Test FM3	716063	Maint & Repairs-Computer Hardware	1.84	25.16	40.69
14B818	Integration & Test FM3	717200	Other Professional Services-General	0.00	0.00	0.00
14B818	Integration & Test FM3	740000	Cap Equipment	0.00	0.00	0.00
14B818	Integration & Test FM3	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B818	Integration & Test FM3	760300	F&A Expenditures	0.87	11.95	19.33
14B819	Integration & Test FM4	7112	Research Supplies	0.00	0.00	0.00
14B819	Integration & Test FM4	711200	Research Supplies	0.00	0.00	0.00
14B819	Integration & Test FM4	717200	Other Professional Services-General	0.00	750.00	750.00
14B819	Integration & Test FM4	740000	Cap Equipment	0.00	0.00	0.00
14B819	Integration & Test FM4	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14B819	Integration & Test FM4	760300	F&A Expenditures	0.00	3,284.53	3,579.20
14B820	Electrosurgical Surface	711100	Supplies-General	0.00	0.00	800.00
14B820	Electrosurgical Surface	7112	Research Supplies	0.00	0.00	0.00
14B820	Electrosurgical Surface	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B820	Electrosurgical Surface	717200	Other Professional Services-General	0.00	3,154.00	3,154.00
14B820	Electrosurgical Surface	760300	F&A Expenditures	0.00	1,204.83	1,510.43
14B821	Laufer Radome Wake	7111	Supplies	0.00	0.00	0.00
14B821	Laufer Radome Wake	711200	Research Supplies	0.00	0.00	0.00
14B821	Laufer Radome Wake	740000	Cap Equipment	0.00	0.00	0.00
14B821	Laufer Radome Wake	760300	F&A Expenditures	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	7112	Research Supplies	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	711200	Research Supplies	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	717200	Other Professional Services-General	0.00	0.00	0.00
14B823	Lewin Group	710	Travel	0.00	0.00	0.00
14B823	Lewin Group	710000	In-State Travel	0.00	0.00	0.00
14B823	Lewin Group	7112	Research Supplies	0.00	0.00	0.00
14B823	Lewin Group	7161	Rentals-Leases	0.00	0.00	0.00
14B823	Lewin Group	716110	Rentals-Copier	0.00	0.00	0.00
14B823	Lewin Group	716122	Rental off site research facilities	0.00	0.00	0.00
14B823	Lewin Group	718000	Telecom-General	0.00	0.00	0.00
14B823	Lewin Group	718008	Telecom-Internet Services	0.00	0.00	0.00
14B823	Lewin Group	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B823	Lewin Group	760300	F&A Expenditures	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	710	Travel	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	711100	Supplies-General	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	7112	Research Supplies	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B825	Validation of Response App.	710	Travel	0.00	0.00	0.00
14B825	Validation of Response App.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B825	Validation of Response App.	7112	Research Supplies	0.00	0.00	0.00
14B825	Validation of Response App.	711200	Research Supplies	0.00	0.00	0.00
14B825	Validation of Response App.	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B825	Validation of Response App.	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14B825	Validation of Response App.	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
14B825	Validation of Response App.	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14B825	Validation of Response App.	71C110	Advertsing-Print	0.00	0.00	0.00
14B825	Validation of Response App.	740000	Cap Equipment	0.00	0.00	0.00
14B825	Validation of Response App.	760300	F&A Expenditures	0.00	0.00	0.00
14B826	Niacin Supplementation	710	Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	710000	In-State Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	710100	Out-of-State Travel	298.00	1,053.96	1,053.96
14B826	Niacin Supplementation	710300	Conference Registration Fees	0.00	0.00	0.00
14B826	Niacin Supplementation	710400	Student or Non-Emp Travel	336.00	300.75	602.74
14B826	Niacin Supplementation	7112	Research Supplies	0.00	0.00	0.00
14B826	Niacin Supplementation	711200	Research Supplies	0.00	1,929.04	7,547.99
14B826	Niacin Supplementation	713000	Printing & Copying-General	0.00	217.01	217.01
14B826	Niacin Supplementation	715005	Non-Cap Equip-Computer Hardware	0.00	1,109.00	1,109.00
14B826	Niacin Supplementation	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14B826	Niacin Supplementation	716090	Parlor Chemicals & Supplies	0.00	0.00	0.00
14B826	Niacin Supplementation	717200	Other Professional Services-General	0.00	1,393.00	1,533.00
14B826	Niacin Supplementation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B826	Niacin Supplementation	719125	Licenses/Professional Fees	0.00	0.00	75.00
14B826	Niacin Supplementation	722200	Participant Support	0.00	0.00	0.00
14B826	Niacin Supplementation	740000	Cap Equipment	0.00	0.00	0.00
14B826	Niacin Supplementation	760300	F&A Expenditures	1,023.80	2,122.60	4,359.09
14B827	Geotechnical Test Embankment	710	Travel	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	710200	Foreign Travel	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	7112	Research Supplies	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	715000	Non-Cap Equip-General	0.00	0.00	99.99
14B827	Geotechnical Test Embankment	719000	Business Meals-Meetings-Non Travel	0.00	36.21	36.21
14B827	Geotechnical Test Embankment	760300	F&A Expenditures	398.53	1,179.48	2,126.75
14B828	BITC Miscellaneous Projects	710100	Out-of-State Travel	1,011.36	1,022.69	1,479.59
14B828	BITC Miscellaneous Projects	710300	Conference Registration Fees	0.00	2,523.28	2,523.28
14B828	BITC Miscellaneous Projects	710400	Student or Non-Emp Travel	0.00	0.00	4,714.41
14B828	BITC Miscellaneous Projects	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711100	Supplies-General	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711108	Supplies-Subscription,Newspaper,Mag	49.00	0.00	147.00
14B828	BITC Miscellaneous Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	7112	Research Supplies	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	711200	Research Supplies	0.00	316.18	447.79
14B828	BITC Miscellaneous Projects	714030	Postage-Express Mail	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	716100	Rentals & Leases-General	0.00	102.00	102.00
14B828	BITC Miscellaneous Projects	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	717200	Other Professional Services-General	0.00	4,000.00	4,098.00
14B828	BITC Miscellaneous Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	719125	Licenses/Professional Fees	0.00	0.00	5,000.00
14B828	BITC Miscellaneous Projects	730002	Subcontracts 02	0.00	6,639.32	6,639.32
14B828	BITC Miscellaneous Projects	730003	Subcontracts 03	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	730004	Subcontracts 04	16,882.87	0.00	12,627.78
14B828	BITC Miscellaneous Projects	760300	F&A Expenditures	2,310.00	4,856.72	8,703.75
14B829	Intel EPSD Test Program	711100	Supplies-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	711138	Supplies-Parts	0.00	0.00	0.00
14B829	Intel EPSD Test Program	714000	Postage-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B829	Intel EPSD Test Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	718000	Telecom-General	0.00	0.00	0.00
14B829	Intel EPSD Test Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B829	Intel EPSD Test Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B829	Intel EPSD Test Program	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14B829	Intel EPSD Test Program	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B831	Latex Binding Efficiency 4	710100	Out-of-State Travel	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	711100	Supplies-General	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	7112	Research Supplies	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	711200	Research Supplies	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	719100	Membership Dues & Fees	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	760300	F&A Expenditures	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	7112	Research Supplies	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	717200	Other Professional Services-General	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	760300	F&A Expenditures	0.00	0.00	0.00
14B833	OP SBIR Phase 2	710000	In-State Travel	0.00	109.20	109.20
14B833	OP SBIR Phase 2	7112	Research Supplies	0.00	0.00	0.00
14B833	OP SBIR Phase 2	711200	Research Supplies	0.00	1,179.99	1,179.99
14B833	OP SBIR Phase 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B833	OP SBIR Phase 2	716125	Rentals-Vehicles incl Marine	0.00	1,861.60	1,861.60
14B833	OP SBIR Phase 2	717200	Other Professional Services-General	0.00	5,870.00	5,870.00
14B833	OP SBIR Phase 2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B833	OP SBIR Phase 2	740000	Cap Equipment	0.00	0.00	0.00
14B833	OP SBIR Phase 2	760300	F&A Expenditures	0.00	18,622.28	18,622.28
14B835	Swampscott Eelgrass Survey	760300	F&A Expenditures	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	710	Travel	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	710200	Foreign Travel	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	7112	Research Supplies	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	711200	Research Supplies	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	760300	F&A Expenditures	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	711200	Research Supplies	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	713000	Printing & Copying-General	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	760300	F&A Expenditures	0.00	(6.49)	(6.49)
14B839	Task Order 0011	710	Travel	0.00	0.00	0.00
14B839	Task Order 0011	710100	Out-of-State Travel	0.00	0.00	0.00
14B839	Task Order 0011	710300	Conference Registration Fees	0.00	0.00	0.00
14B839	Task Order 0011	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B839	Task Order 0011	711100	Supplies-General	0.00	0.00	0.00
14B839	Task Order 0011	7112	Research Supplies	0.00	0.00	0.00
14B839	Task Order 0011	711200	Research Supplies	0.00	0.00	0.00
14B839	Task Order 0011	713000	Printing & Copying-General	0.00	0.00	0.00
14B839	Task Order 0011	714000	Postage-General	0.00	0.00	0.00
14B839	Task Order 0011	717000	Consulting-General	0.00	0.00	0.00
14B839	Task Order 0011	717200	Other Professional Services-General	0.00	0.00	0.00
14B839	Task Order 0011	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B839	Task Order 0011	718000	Telecom-General	0.00	0.00	0.00
14B839	Task Order 0011	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14B839	Task Order 0011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B839	Task Order 0011	760300	F&A Expenditures	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	760300	F&A Expenditures	0.00	(2,500.41)	(2,500.41)
14B841	BWSS WWFP Tsk G Climate Change	760300	F&A Expenditures	0.00	4,412.66	4,412.66
14B842	Operational Testing of Barrier	710	Travel	0.00	0.00	0.00
14B842	Operational Testing of Barrier	710000	In-State Travel	33.35	0.00	0.00
14B842	Operational Testing of Barrier	710100	Out-of-State Travel	3,132.02	0.00	0.00
14B842	Operational Testing of Barrier	7112	Research Supplies	0.00	0.00	0.00
14B842	Operational Testing of Barrier	711200	Research Supplies	435.20	277.58	2,563.81
14B842	Operational Testing of Barrier	714010	Postage-Off Campus Mail Services	23.33	0.00	39.73
14B842	Operational Testing of Barrier	714030	Postage-Express Mail	212.28	0.00	0.00
14B842	Operational Testing of Barrier	716125	Rentals-Vehicles incl Marine	0.00	0.00	57.20
14B842	Operational Testing of Barrier	717200	Other Professional Services-General	0.00	0.00	0.00
14B842	Operational Testing of Barrier	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B842	Operational Testing of Barrier	740000	Cap Equipment	0.00	0.00	0.00
14B842	Operational Testing of Barrier	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14B842	Operational Testing of Barrier	760300	F&A Expenditures	3,220.36	6,264.61	16,116.31
14B843	Transparent Antenna Array	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B843	Transparent Antenna Array	710100	Out-of-State Travel	0.00	0.00	0.00
14B843	Transparent Antenna Array	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B843	Transparent Antenna Array	7112	Research Supplies	0.00	0.00	0.00
14B843	Transparent Antenna Array	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
14B843	Transparent Antenna Array	760300	F&A Expenditures	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	7112	Research Supplies	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	711200	Research Supplies	0.00	985.28	985.28
14B844	NH IRC: Argen Tech Solutions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	715000	Non-Cap Equip-General	0.00	479.99	479.99
14B845	Marine Barrier Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14B845	Marine Barrier Analysis	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B845	Marine Barrier Analysis	7112	Research Supplies	0.00	0.00	0.00
14B845	Marine Barrier Analysis	711200	Research Supplies	0.00	100.02	100.02
14B845	Marine Barrier Analysis	760300	F&A Expenditures	5,434.85	1,965.09	5,585.58
14B846	ExxonMobile Consortium	710	Travel	0.00	0.00	0.00
14B846	ExxonMobile Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14B846	ExxonMobile Consortium	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B846	ExxonMobile Consortium	711100	Supplies-General	0.00	0.00	0.00
14B846	ExxonMobile Consortium	7112	Research Supplies	0.00	0.00	0.00
14B846	ExxonMobile Consortium	711200	Research Supplies	0.00	0.00	0.00
14B846	ExxonMobile Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B846	ExxonMobile Consortium	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B846	ExxonMobile Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	7112	Research Supplies	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	711200	Research Supplies	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	717200	Other Professional Services-General	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	760300	F&A Expenditures	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	710	Travel	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	7112	Research Supplies	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	711200	Research Supplies	0.00	0.00	0.00
14B849	Drop Blast	710	Travel	0.00	0.00	0.00
14B849	Drop Blast	7112	Research Supplies	0.00	0.00	0.00
14B849	Drop Blast	711200	Research Supplies	0.00	0.00	0.00
14B849	Drop Blast	713000	Printing & Copying-General	0.00	0.00	0.00
14B849	Drop Blast	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B849	Drop Blast	717200	Other Professional Services-General	0.00	0.00	0.00
14B849	Drop Blast	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B849	Drop Blast	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14B849	Drop Blast	760300	F&A Expenditures	0.00	0.00	0.00
14B850	Cambridge Vulnerability	760300	F&A Expenditures	0.00	1,182.04	3,846.53
14B851	Real-time Location of Targets	760300	F&A Expenditures	0.00	0.00	0.00
14B852	Fidelity Partner Program	711100	Supplies-General	0.00	0.00	0.00
14B852	Fidelity Partner Program	714000	Postage-General	0.00	0.00	0.48
14B852	Fidelity Partner Program	714030	Postage-Express Mail	0.00	7.47	44.81
14B852	Fidelity Partner Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14B852	Fidelity Partner Program	760300	F&A Expenditures	0.00	3,527.53	9,223.53
14B853	PC Connection Device Survey	760300	F&A Expenditures	313.58	211.99	311.02
14B854	pH of Pharmaceutical Products	7112	Research Supplies	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	711200	Research Supplies	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	760300	F&A Expenditures	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	710	Travel	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	710100	Out-of-State Travel	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	760300	F&A Expenditures	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	710	Travel	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	710000	In-State Travel	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	7112	Research Supplies	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	711200	Research Supplies	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	714000	Postage-General	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	716100	Rentals & Leases-General	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	717200	Other Professional Services-General	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	760300	F&A Expenditures	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B858	Pall-Misc. Projects XIII	7112	Research Supplies	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	711200	Research Supplies	155.20	3,311.57	4,925.71
14B858	Pall-Misc. Projects XIII	713000	Printing & Copying-General	0.00	334.80	385.20
14B858	Pall-Misc. Projects XIII	714000	Postage-General	0.00	0.00	6.24
14B858	Pall-Misc. Projects XIII	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	715000	Non-Cap Equip-General	0.00	535.92	4,808.92
14B858	Pall-Misc. Projects XIII	717200	Other Professional Services-General	0.00	5,012.00	9,011.35
14B858	Pall-Misc. Projects XIII	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	717299	Other Prof Serv - Elect Clipping	0.00	9,720.00	9,720.00
14B858	Pall-Misc. Projects XIII	760300	F&A Expenditures	3,988.09	34,196.71	55,432.65
14B859	StormTreat Phase II	710	Travel	0.00	0.00	0.00
14B859	StormTreat Phase II	7112	Research Supplies	0.00	0.00	0.00
14B859	StormTreat Phase II	711200	Research Supplies	0.00	0.00	0.00
14B859	StormTreat Phase II	717200	Other Professional Services-General	0.00	0.00	0.00
14B859	StormTreat Phase II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B859	StormTreat Phase II	760300	F&A Expenditures	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	7112	Research Supplies	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	711200	Research Supplies	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	760300	F&A Expenditures	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	760300	F&A Expenditures	0.00	0.00	0.00
14B862	Lysine in RPLys Products	711100	Supplies-General	0.00	0.00	0.00
14B862	Lysine in RPLys Products	7112	Research Supplies	0.00	0.00	0.00
14B862	Lysine in RPLys Products	711200	Research Supplies	0.00	0.00	0.00
14B862	Lysine in RPLys Products	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B862	Lysine in RPLys Products	717200	Other Professional Services-General	0.00	0.00	0.00
14B862	Lysine in RPLys Products	760300	F&A Expenditures	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	711200	Research Supplies	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	717200	Other Professional Services-General	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	760300	F&A Expenditures	0.00	0.00	0.00
14B864	PCIe	711000	Purchasing Cards	0.00	0.00	0.00
14B864	PCIe	711100	Supplies-General	0.00	61.85	61.85
14B864	PCIe	711138	Supplies-Parts	0.00	192.76	192.76
14B864	PCIe	714010	Postage-Off Campus Mail Services	34.28	0.00	68.95
14B864	PCIe	714030	Postage-Express Mail	0.00	402.93	402.93
14B864	PCIe	715000	Non-Cap Equip-General	0.00	0.00	0.00
14B864	PCIe	719100	Membership Dues & Fees	0.00	0.00	3,008.16
14B864	PCIe	740000	Cap Equipment	0.00	0.00	0.00
14B864	PCIe	760300	F&A Expenditures	306.69	7,005.19	8,994.58
14B865	Stantec Column Study	7112	Research Supplies	0.00	0.00	0.00
14B865	Stantec Column Study	711200	Research Supplies	0.00	0.00	0.00
14B865	Stantec Column Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14B865	Stantec Column Study	717200	Other Professional Services-General	0.00	0.00	0.00
14B866	ICCOPR - SRA	710	Travel	0.00	0.00	0.00
14B866	ICCOPR - SRA	710100	Out-of-State Travel	0.00	0.00	0.00
14B866	ICCOPR - SRA	7112	Research Supplies	0.00	0.00	0.00
14B866	ICCOPR - SRA	717200	Other Professional Services-General	0.00	0.00	0.00
14B866	ICCOPR - SRA	760300	F&A Expenditures	0.00	0.00	0.00
14B867	Hybrid Processing Squash	710	Travel	0.00	0.00	0.00
14B867	Hybrid Processing Squash	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B867	Hybrid Processing Squash	7112	Research Supplies	0.00	0.00	0.00
14B867	Hybrid Processing Squash	711200	Research Supplies	414.87	222.94	263.40
14B867	Hybrid Processing Squash	714030	Postage-Express Mail	0.00	0.00	48.15
14B867	Hybrid Processing Squash	760300	F&A Expenditures	70.84	439.20	466.75
14B868	Protein Interaction Modeling 2	710	Travel	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	711132	Supplies-Software Incl Site License	0.00	0.00	25.00
14B868	Protein Interaction Modeling 2	7112	Research Supplies	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	715000	Non-Cap Equip-General	0.00	0.00	4,071.60
14B868	Protein Interaction Modeling 2	716018	Maint Agreem- Baseline & Supp	0.00	4,548.00	4,548.00
14B868	Protein Interaction Modeling 2	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	717200	Other Professional Services-General	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	760300	F&A Expenditures	0.00	500.28	5,272.28
14B869	Oyster River Crossing-NRCS	730001	Subcontracts 01	0.00	0.00	0.00
14B869	Oyster River Crossing-NRCS	760300	F&A Expenditures	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	710400	Student or Non-Emp Travel	0.00	6.00	6.00
14B870	Latex Binding Efficiency 5	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B870	Latex Binding Efficiency 5	7112	Research Supplies	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	711200	Research Supplies	0.00	2,104.58	2,765.97
14B870	Latex Binding Efficiency 5	714010	Postage-Off Campus Mail Services	0.00	245.15	245.15
14B870	Latex Binding Efficiency 5	719000	Business Meals-Meetings-Non Travel	0.00	27.72	27.72
14B870	Latex Binding Efficiency 5	760300	F&A Expenditures	0.00	11,824.32	18,711.92
14B871	JLab Bridged Appointment	710	Travel	0.00	0.00	0.00
14B871	JLab Bridged Appointment	710100	Out-of-State Travel	0.00	0.00	0.00
14B871	JLab Bridged Appointment	710300	Conference Registration Fees	12.00	0.00	0.00
14B872	Aquamantys Cost-Effectiveness	760300	F&A Expenditures	0.00	0.00	0.00
14B873	AT&T Foundation Grant	7111	Supplies	0.00	0.00	0.00
14B873	AT&T Foundation Grant	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14B873	AT&T Foundation Grant	722200	Participant Support	0.00	0.00	0.00
14B873	AT&T Foundation Grant	722205	Participant Sup-Stipends	0.00	0.00	0.00
14B873	AT&T Foundation Grant	760300	F&A Expenditures	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	7112	Research Supplies	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	760300	F&A Expenditures	0.00	1,932.48	1,932.48
14B875	Lysine in MetaboLys	7112	Research Supplies	0.00	0.00	0.00
14B875	Lysine in MetaboLys	711200	Research Supplies	0.00	0.00	0.00
14B875	Lysine in MetaboLys	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14B875	Lysine in MetaboLys	717200	Other Professional Services-General	0.00	0.00	0.00
14B875	Lysine in MetaboLys	760300	F&A Expenditures	0.00	0.00	0.00
14B876	Visualization, Human Systems	710	Travel	0.00	0.00	0.00
14B876	Visualization, Human Systems	710100	Out-of-State Travel	0.00	376.40	376.40
14B876	Visualization, Human Systems	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14B876	Visualization, Human Systems	7112	Research Supplies	0.00	0.00	0.00
14B876	Visualization, Human Systems	714010	Postage-Off Campus Mail Services	0.00	7.28	7.28
14B876	Visualization, Human Systems	717000	Consulting-General	0.00	0.00	0.00
14B876	Visualization, Human Systems	717200	Other Professional Services-General	17,400.00	2,305.63	2,305.63
14B876	Visualization, Human Systems	760300	F&A Expenditures	12,587.62	11,435.10	20,641.90
14B877	Mussel Raft	710	Travel	0.00	0.00	0.00
14B877	Mussel Raft	710000	In-State Travel	0.00	259.15	259.15
14B877	Mussel Raft	710100	Out-of-State Travel	140.32	0.00	871.04
14B877	Mussel Raft	710300	Conference Registration Fees	0.00	0.00	250.00
14B877	Mussel Raft	7112	Research Supplies	0.00	0.00	0.00
14B877	Mussel Raft	711200	Research Supplies	770.16	1,022.11	1,563.80
14B877	Mussel Raft	714030	Postage-Express Mail	0.00	0.00	139.01
14B877	Mussel Raft	715000	Non-Cap Equip-General	0.00	350.00	350.00
14B877	Mussel Raft	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B877	Mussel Raft	719100	Membership Dues & Fees	0.00	0.00	0.00
14B877	Mussel Raft	760300	F&A Expenditures	11,578.36	5,807.73	14,390.61
14B878	Drop Blast Turbulence	710	Travel	0.00	0.00	0.00
14B878	Drop Blast Turbulence	710100	Out-of-State Travel	0.00	0.00	0.00
14B878	Drop Blast Turbulence	7112	Research Supplies	0.00	0.00	0.00
14B878	Drop Blast Turbulence	711200	Research Supplies	0.00	0.00	0.00
14B878	Drop Blast Turbulence	716122	Rental off site research facilities	0.00	0.00	0.00
14B878	Drop Blast Turbulence	717200	Other Professional Services-General	0.00	0.00	0.00
14B878	Drop Blast Turbulence	760300	F&A Expenditures	0.00	0.00	0.00
14B879	Massport Disaster	760300	F&A Expenditures	0.00	0.00	0.00
14B880	NSRC Wood Resources	710	Travel	0.00	0.00	0.00
14B880	NSRC Wood Resources	7112	Research Supplies	0.00	0.00	0.00
14B880	NSRC Wood Resources	711200	Research Supplies	0.00	83.95	373.75
14B880	NSRC Wood Resources	716060	Maint & Repairs-Computer Software	500.00	500.00	500.00
14B881	DARPA Active Authentication	760300	F&A Expenditures	0.00	5,651.72	16,475.83
14B882	CLIN31	7112	Research Supplies	0.00	0.00	0.00
14B882	CLIN31	711200	Research Supplies	0.00	0.00	0.00
14B882	CLIN31	760300	F&A Expenditures	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	7112	Research Supplies	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	711200	Research Supplies	17.98	0.00	18.76
14B883	Breeding Striped Pumpkins	718008	Telecom-Internet Services	39.40	0.00	0.00
14B883	Breeding Striped Pumpkins	760300	F&A Expenditures	6.89	342.90	483.54
14B884	Arcadis-AquaGate Geotech	7112	Research Supplies	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	711200	Research Supplies	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	760300	F&A Expenditures	0.00	0.00	0.00
14B885	Manufactured Alloy 718	710300	Conference Registration Fees	0.00	0.00	0.00
14B885	Manufactured Alloy 718	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B885	Manufactured Alloy 718	711200	Research Supplies	0.00	65.70	458.66
14B885	Manufactured Alloy 718	760300	F&A Expenditures	687.18	(1,057.90)	(312.92)
14B886	Bioavailability of Lysine	711100	Supplies-General	0.00	450.00	450.00
14B886	Bioavailability of Lysine	7112	Research Supplies	0.00	0.00	0.00
14B886	Bioavailability of Lysine	711200	Research Supplies	0.00	961.90	961.90
14B886	Bioavailability of Lysine	717200	Other Professional Services-General	0.00	84.00	84.00
14B886	Bioavailability of Lysine	760300	F&A Expenditures	0.00	3,157.73	3,157.73
14B887	Herring River Restoration Mode	710	Travel	0.00	0.00	0.00
14B887	Herring River Restoration Mode	710000	In-State Travel	0.00	0.00	31.92
14B887	Herring River Restoration Mode	710100	Out-of-State Travel	0.00	0.00	82.36
14B887	Herring River Restoration Mode	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14B887	Herring River Restoration Mode	717000	Consulting-General	0.00	0.00	0.00
14B887	Herring River Restoration Mode	717200	Other Professional Services-General	0.00	747.50	747.50
14B887	Herring River Restoration Mode	760300	F&A Expenditures	126.53	74.75	86.18
14B888	LIG Sciences SBIR Phase 2	7112	Research Supplies	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	711200	Research Supplies	0.00	0.00	96.95
14B888	LIG Sciences SBIR Phase 2	716125	Rentals-Vehicles incl Marine	0.00	44.80	66.64
14B888	LIG Sciences SBIR Phase 2	760300	F&A Expenditures	0.00	(1,447.05)	1,367.65
14B889	Cal-FM2	710	Travel	0.00	0.00	0.00
14B889	Cal-FM2	710100	Out-of-State Travel	0.00	0.00	22,402.85
14B889	Cal-FM2	7112	Research Supplies	0.00	0.00	0.00
14B889	Cal-FM2	711200	Research Supplies	503.21	692.48	3,481.98
14B889	Cal-FM2	714000	Postage-General	0.00	0.00	0.00
14B889	Cal-FM2	716060	Maint & Repairs-Computer Software	89.95	0.00	0.00
14B889	Cal-FM2	717200	Other Professional Services-General	8,542.97	3,593.37	4,069.91
14B889	Cal-FM2	719100	Membership Dues & Fees	0.00	65.00	65.00
14B889	Cal-FM2	740000	Cap Equipment	0.00	0.00	0.00
14B889	Cal-FM2	740010	Cap Equipment-Flight Parts	0.00	129.93	129.93
14B889	Cal-FM2	760300	F&A Expenditures	51,393.72	31,286.79	89,381.46
14B890	Cal-FM3	7112	Research Supplies	0.00	0.00	0.00
14B891	Cal-FM4	7112	Research Supplies	0.00	0.00	0.00
14B892	Transparent Mesh Networks	710	Travel	0.00	0.00	0.00
14B892	Transparent Mesh Networks	710100	Out-of-State Travel	0.00	0.00	106.63
14B892	Transparent Mesh Networks	710400	Student or Non-Emp Travel	0.00	0.00	108.56
14B892	Transparent Mesh Networks	7112	Research Supplies	0.00	0.00	0.00
14B892	Transparent Mesh Networks	711200	Research Supplies	0.00	262.76	341.27
14B892	Transparent Mesh Networks	715000	Non-Cap Equip-General	2,000.00	98.02	98.02
14B892	Transparent Mesh Networks	760300	F&A Expenditures	5,086.84	7,010.46	14,364.57
14B893	Forect Carbon Monitoring	710	Travel	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	710100	Out-of-State Travel	0.00	0.00	1,035.18
14B893	Forect Carbon Monitoring	7112	Research Supplies	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	716063	Maint & Repairs-Computer Hardware	100.00	100.00	400.00
14B893	Forect Carbon Monitoring	760300	F&A Expenditures	4,411.65	4,918.22	26,644.68
14B894	Marsh Creation NMP Portsmouth	710	Travel	0.00	0.00	0.00
14B894	Marsh Creation NMP Portsmouth	710000	In-State Travel	0.00	0.00	38.08
14B894	Marsh Creation NMP Portsmouth	710100	Out-of-State Travel	0.00	0.00	37.36
14B894	Marsh Creation NMP Portsmouth	760300	F&A Expenditures	0.00	728.37	747.98
14B895	IRB Support for JUICE	710100	Out-of-State Travel	0.00	2,295.25	2,307.79
14B895	IRB Support for JUICE	760300	F&A Expenditures	0.00	1,591.02	1,594.29
14B896	Anisotropy of CP-Titanium	710	Travel	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	7112	Research Supplies	0.00	0.00	0.00
14B896	Anisotropy of CP-Titanium	717200	Other Professional Services-General	0.00	80.00	1,211.00
14B896	Anisotropy of CP-Titanium	760300	F&A Expenditures	0.00	4,381.24	6,168.43
14B897	HCBS Field Test Survey	710	Travel	0.00	0.00	0.00
14B897	HCBS Field Test Survey	710000	In-State Travel	0.00	2,620.12	6,464.25
14B897	HCBS Field Test Survey	710400	Student or Non-Emp Travel	0.00	42.56	42.56
14B897	HCBS Field Test Survey	711000	Purchasing Cards	0.00	0.00	48.16
14B897	HCBS Field Test Survey	7112	Research Supplies	0.00	0.00	0.00
14B897	HCBS Field Test Survey	711200	Research Supplies	0.00	1,048.87	1,048.87
14B897	HCBS Field Test Survey	715000	Non-Cap Equip-General	0.00	5,460.02	5,460.02
14B897	HCBS Field Test Survey	718006	Telecom-Cellular Phones	0.00	850.00	1,100.00
14B897	HCBS Field Test Survey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.96
14B897	HCBS Field Test Survey	719006	Meals - Fall Break	0.00	0.00	45.00
14B897	HCBS Field Test Survey	760300	F&A Expenditures	0.00	15,165.69	28,290.62
14B899	IOL Equipment Fund	740000	Cap Equipment	0.00	36,946.00	30,413.37

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B899	IOL Equipment Fund	740075	Cap Equipment - Wireless Networks	19,630.00	0.00	0.00
14B900	ICCOPR SRA	710	Travel	0.00	0.00	0.00
14B900	ICCOPR SRA	710100	Out-of-State Travel	0.00	1,986.33	1,986.33
14B900	ICCOPR SRA	7112	Research Supplies	0.00	0.00	0.00
14B900	ICCOPR SRA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B900	ICCOPR SRA	718000	Telecom-General	0.00	615.44	615.44
14B900	ICCOPR SRA	760300	F&A Expenditures	0.00	7,061.17	7,061.17
14B901	Wowzilla-NHID HealthCost	710	Travel	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	760300	F&A Expenditures	0.00	1,686.33	1,790.41
14B902	Prevention of Head Impacts	710	Travel	0.00	0.00	0.00
14B902	Prevention of Head Impacts	710000	In-State Travel	1,233.19	0.00	0.00
14B902	Prevention of Head Impacts	710100	Out-of-State Travel	0.00	0.00	983.76
14B902	Prevention of Head Impacts	711100	Supplies-General	664.80	0.00	0.00
14B902	Prevention of Head Impacts	711132	Supplies-Software Incl Site License	10,800.00	0.00	0.00
14B902	Prevention of Head Impacts	711154	Supplies-Computer Peripherals	64.90	0.00	0.00
14B902	Prevention of Head Impacts	711164	Supplies-Computer (Non Peripherals)	1,300.70	0.00	0.00
14B902	Prevention of Head Impacts	7112	Research Supplies	0.00	0.00	0.00
14B902	Prevention of Head Impacts	711200	Research Supplies	16,720.00	0.00	0.00
14B902	Prevention of Head Impacts	717000	Consulting-General	4,044.00	0.00	888.00
14B902	Prevention of Head Impacts	717200	Other Professional Services-General	16,332.00	0.00	0.00
14B902	Prevention of Head Impacts	718006	Telecom-Cellular Phones	200.09	0.00	0.00
14B902	Prevention of Head Impacts	718008	Telecom-Internet Services	213.05	0.00	0.00
14B902	Prevention of Head Impacts	719000	Business Meals-Meetings-Non Travel	979.71	0.00	40.16
14B902	Prevention of Head Impacts	719005	Business Meals-Group or Class Meals	52.53	0.00	0.00
14B902	Prevention of Head Impacts	722210	Participant Sup-Other	340.00	0.00	0.00
14B902	Prevention of Head Impacts	740000	Cap Equipment	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	710	Travel	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	710100	Out-of-State Travel	134.18	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	710300	Conference Registration Fees	105.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	7112	Research Supplies	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	711200	Research Supplies	156.21	69.99	308.34
14B903	Rte 1 Habitat Restortion Plan	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	716100	Rentals & Leases-General	0.00	0.00	610.31
14B903	Rte 1 Habitat Restortion Plan	716125	Rentals-Vehicles incl Marine	0.00	57.40	153.32
14B903	Rte 1 Habitat Restortion Plan	717200	Other Professional Services-General	4,560.00	0.00	6,050.00
14B903	Rte 1 Habitat Restortion Plan	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B903	Rte 1 Habitat Restortion Plan	760300	F&A Expenditures	4,834.79	579.69	9,992.29
14B904	Validation of Novimet	711100	Supplies-General	0.00	0.00	29.40
14B904	Validation of Novimet	7112	Research Supplies	0.00	0.00	0.00
14B904	Validation of Novimet	711200	Research Supplies	0.00	28.23	2,472.45
14B904	Validation of Novimet	717200	Other Professional Services-General	0.00	0.00	9,380.00
14B904	Validation of Novimet	760300	F&A Expenditures	0.00	885.33	12,210.16
14B905	Army SHARP	717000	Consulting-General	0.00	0.00	0.00
14B905	Army SHARP	760300	F&A Expenditures	25,930.86	1,320.35	22,626.07
14B906	AT&T Foundation Grant	710	Travel	0.00	0.00	0.00
14B906	AT&T Foundation Grant	710400	Student or Non-Emp Travel	177.00	0.00	719.00
14B906	AT&T Foundation Grant	7112	Research Supplies	0.00	0.00	0.00
14B906	AT&T Foundation Grant	722205	Participant Sup-Stipends	0.00	0.00	3,600.00
14B906	AT&T Foundation Grant	760300	F&A Expenditures	17.70	0.00	755.00
14B907	Deep Water Horizon-ERMA	7112	Research Supplies	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	711200	Research Supplies	0.00	0.00	14,625.00
14B907	Deep Water Horizon-ERMA	760300	F&A Expenditures	0.00	0.00	29,075.18
14B908	AECOM-Cottontail	711200	Research Supplies	0.00	0.00	3,580.48
14B908	AECOM-Cottontail	714030	Postage-Express Mail	0.00	0.00	11.05
14B908	AECOM-Cottontail	760300	F&A Expenditures	0.00	0.00	4,714.30
14B909	Lake Water Quality and ALS	760300	F&A Expenditures	2,942.76	0.00	2,080.91
14B910	DMT South Boston Sanborn Head	710400	Student or Non-Emp Travel	0.00	0.00	224.90
14B910	DMT South Boston Sanborn Head	7112	Research Supplies	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	760300	F&A Expenditures	0.00	0.00	188.47
14B911	Thermal Conductivity of BNNTs	7112	Research Supplies	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	711200	Research Supplies	2,484.13	0.00	2,017.37
14B911	Thermal Conductivity of BNNTs	717200	Other Professional Services-General	228.75	0.00	331.00
14B911	Thermal Conductivity of BNNTs	760300	F&A Expenditures	11,363.96	0.00	26,952.22
14B912	Bioavailability of Lysine	711110	Supplies-Animal Feed-Care	0.00	0.00	150.00
14B912	Bioavailability of Lysine	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B912	Bioavailability of Lysine	711200	Research Supplies	0.00	0.00	2,622.62
14B912	Bioavailability of Lysine	717200	Other Professional Services-General	0.00	0.00	16,586.00
14B912	Bioavailability of Lysine	760300	F&A Expenditures	73.23	0.00	22,529.45
14B913	Tri-Lution & Zy-Mend	710	Travel	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	710100	Out-of-State Travel	464.99	0.00	0.00
14B913	Tri-Lution & Zy-Mend	7112	Research Supplies	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	711200	Research Supplies	1,812.59	0.00	305.00
14B913	Tri-Lution & Zy-Mend	717200	Other Professional Services-General	2,526.70	0.00	431.30
14B913	Tri-Lution & Zy-Mend	760300	F&A Expenditures	2,282.03	0.00	349.74
14B914	AMEC AMTRAK	760300	F&A Expenditures	870.54	0.00	127.81
14B915	Tidal Energy Resource PNSY	710000	In-State Travel	263.35	0.00	258.23
14B915	Tidal Energy Resource PNSY	7112	Research Supplies	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	711200	Research Supplies	167.24	0.00	0.00
14B915	Tidal Energy Resource PNSY	715000	Non-Cap Equip-General	370.27	0.00	1,238.55
14B915	Tidal Energy Resource PNSY	716125	Rentals-Vehicles incl Marine	456.14	0.00	514.80
14B915	Tidal Energy Resource PNSY	717200	Other Professional Services-General	1,905.12	0.00	0.00
14B915	Tidal Energy Resource PNSY	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	760300	F&A Expenditures	8,290.64	0.00	19,295.42
14B916	Robust Planning	710	Travel	0.00	0.00	0.00
14B916	Robust Planning	710100	Out-of-State Travel	1,167.81	0.00	0.00
14B916	Robust Planning	710300	Conference Registration Fees	395.00	0.00	0.00
14B916	Robust Planning	7112	Research Supplies	0.00	0.00	0.00
14B916	Robust Planning	713000	Printing & Copying-General	0.00	0.00	0.00
14B916	Robust Planning	760300	F&A Expenditures	6,163.74	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	711200	Research Supplies	214.44	0.00	124.32
14B917	SEA TASK 22 (Operations Tools)	716063	Maint & Repairs-Computer Hardware	1.18	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	760300	F&A Expenditures	10,345.51	0.00	2,966.45
14B918	GOES-R Spacecraft test Support	7112	Research Supplies	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	760300	F&A Expenditures	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	710	Travel	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	710100	Out-of-State Travel	692.22	0.00	721.12
14B919	Army SHARP: Travel Funds	713000	Printing & Copying-General	0.00	0.00	0.00
14B920	NOAALink OSC Study	7112	Research Supplies	0.00	0.00	0.00
14B920	NOAALink OSC Study	716122	Rental off site research facilities	2,147.68	0.00	5,009.46
14B920	NOAALink OSC Study	717200	Other Professional Services-General	5,587.40	0.00	10,501.52
14B920	NOAALink OSC Study	760300	F&A Expenditures	2,134.40	0.00	4,011.59
14B921	OBHC	710	Travel	0.00	0.00	0.00
14B921	OBHC	710100	Out-of-State Travel	2,658.01	0.00	0.00
14B921	OBHC	710300	Conference Registration Fees	485.00	0.00	0.00
14B921	OBHC	710400	Student or Non-Emp Travel	1,812.08	0.00	0.00
14B921	OBHC	711000	Purchasing Cards	45.00	0.00	0.00
14B921	OBHC	711100	Supplies-General	1,588.13	0.00	0.00
14B921	OBHC	711132	Supplies-Software Incl Site License	147.84	0.00	0.00
14B921	OBHC	716100	Rentals & Leases-General	695.00	0.00	0.00
14B921	OBHC	717200	Other Professional Services-General	1,958.40	0.00	0.00
14B921	OBHC	719000	Business Meals-Meetings-Non Travel	119.78	0.00	0.00
14B921	OBHC	760300	F&A Expenditures	4,482.51	0.00	0.00
14B922	OCP	710100	Out-of-State Travel	1,583.36	0.00	0.00
14B922	OCP	711100	Supplies-General	650.00	0.00	0.00
14B922	OCP	711138	Supplies-Parts	720.62	0.00	0.00
14B922	OCP	713000	Printing & Copying-General	0.00	0.00	0.00
14B922	OCP	714010	Postage-Off Campus Mail Services	55.64	0.00	0.00
14B922	OCP	714030	Postage-Express Mail	139.83	0.00	0.00
14B922	OCP	715000	Non-Cap Equip-General	3,436.15	0.00	0.00
14B922	OCP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,500.00	0.00	0.00
14B922	OCP	717238	Oth Prof Ser-Promotional Services	1,356.00	0.00	0.00
14B922	OCP	718000	Telecom-General	31.15	0.00	0.00
14B922	OCP	719000	Business Meals-Meetings-Non Travel	3,176.67	0.00	0.00
14B922	OCP	760300	F&A Expenditures	9,919.55	0.00	0.00
14B923	NHDOT O Contract Embankments	710	Travel	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	710100	Out-of-State Travel	82.33	0.00	0.00
14B923	NHDOT O Contract Embankments	710300	Conference Registration Fees	125.00	0.00	0.00
14B923	NHDOT O Contract Embankments	7112	Research Supplies	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	711200	Research Supplies	28.68	0.00	0.00
14B923	NHDOT O Contract Embankments	715000	Non-Cap Equip-General	89.99	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14B923	NHDOT O Contract Embankments	760300	F&A Expenditures	4,467.91	0.00	0.00
14B924	SPE-Predicts	710	Travel	0.00	0.00	0.00
14B924	SPE-Predicts	710100	Out-of-State Travel	641.69	0.00	0.00
14B924	SPE-Predicts	7112	Research Supplies	0.00	0.00	0.00
14B924	SPE-Predicts	760300	F&A Expenditures	304.80	0.00	0.00
14B925	Polymer Research Group Indust	7112	Research Supplies	0.00	0.00	0.00
14B925	Polymer Research Group Indust	711200	Research Supplies	1,279.65	0.00	0.00
14B925	Polymer Research Group Indust	760300	F&A Expenditures	2,913.88	0.00	0.00
14B926	Curved MCPs	7112	Research Supplies	0.00	0.00	0.00
14B926	Curved MCPs	711200	Research Supplies	9,530.28	0.00	0.00
14B926	Curved MCPs	714030	Postage-Express Mail	52.37	0.00	0.00
14B926	Curved MCPs	760300	F&A Expenditures	8,603.03	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	716100	Rentals & Leases-General	1,068.68	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	760300	F&A Expenditures	277.86	0.00	0.00
14B928	Deep Water Horizon-ERMA	7112	Research Supplies	0.00	0.00	0.00
14B928	Deep Water Horizon-ERMA	717200	Other Professional Services-General	57,816.70	0.00	0.00
14B928	Deep Water Horizon-ERMA	760300	F&A Expenditures	27,462.94	0.00	0.00
14B931	E-Cubed	7112	Research Supplies	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	7112	Research Supplies	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	711200	Research Supplies	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	740000	Cap Equipment	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	760300	F&A Expenditures	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710	Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710100	Out-of-State Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710200	Foreign Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	7112	Research Supplies	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	711200	Research Supplies	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	719100	Membership Dues & Fees	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	740000	Cap Equipment	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	760300	F&A Expenditures	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	710100	Out-of-State Travel	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	710200	Foreign Travel	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	710300	Conference Registration Fees	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	7112	Research Supplies	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	711200	Research Supplies	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	713000	Printing & Copying-General	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
14F034	GEBCO Year 2	710100	Out-of-State Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	710200	Foreign Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	711100	Supplies-General	0.00	0.00	0.00
14F034	GEBCO Year 2	711200	Research Supplies	0.00	0.00	0.00
14F034	GEBCO Year 2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F034	GEBCO Year 2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F034	GEBCO Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F034	GEBCO Year 2	719100	Membership Dues & Fees	0.00	0.00	0.00
14F034	GEBCO Year 2	760300	F&A Expenditures	0.00	0.00	0.00
14F044	Gebco Training Project	710100	Out-of-State Travel	0.00	0.00	0.00
14F044	Gebco Training Project	7112	Research Supplies	0.00	0.00	0.00
14F044	Gebco Training Project	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F044	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F044	Gebco Training Project	760300	F&A Expenditures	0.00	0.00	0.00
14F046	2006 Award Travel	710	Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710000	In-State Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710200	Foreign Travel	0.00	0.00	0.00
14F046	2006 Award Travel	710300	Conference Registration Fees	0.00	0.00	0.00
14F046	2006 Award Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F046	2006 Award Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	711200	Research Supplies	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F052	Mediterranean Recovery	710	Travel	0.00	0.00	0.00
14F052	Mediterranean Recovery	710100	Out-of-State Travel	0.00	0.00	0.00
14F052	Mediterranean Recovery	710200	Foreign Travel	0.00	0.00	0.00
14F052	Mediterranean Recovery	710300	Conference Registration Fees	0.00	0.00	0.00
14F052	Mediterranean Recovery	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F052	Mediterranean Recovery	7112	Research Supplies	0.00	0.00	0.00
14F052	Mediterranean Recovery	711200	Research Supplies	0.00	0.00	0.00
14F052	Mediterranean Recovery	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F052	Mediterranean Recovery	730001	Subcontracts 01	0.00	0.00	0.00
14F052	Mediterranean Recovery	730002	Subcontracts 02	0.00	0.00	0.00
14F052	Mediterranean Recovery	730003	Subcontracts 03	0.00	0.00	0.00
14F052	Mediterranean Recovery	760300	F&A Expenditures	0.00	0.00	0.00
14F057	Gebco Training	7112	Research Supplies	0.00	0.00	0.00
14F057	Gebco Training	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F057	Gebco Training	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F057	Gebco Training	719100	Membership Dues & Fees	0.00	0.00	0.00
14F057	Gebco Training	760300	F&A Expenditures	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710	Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F061	Eradication of Didemnum	710	Travel	0.00	0.00	0.00
14F061	Eradication of Didemnum	710100	Out-of-State Travel	0.00	0.00	0.00
14F061	Eradication of Didemnum	710300	Conference Registration Fees	0.00	0.00	0.00
14F061	Eradication of Didemnum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F061	Eradication of Didemnum	7112	Research Supplies	0.00	0.00	0.00
14F061	Eradication of Didemnum	711200	Research Supplies	0.00	0.00	0.00
14F061	Eradication of Didemnum	713000	Printing & Copying-General	0.00	0.00	0.00
14F061	Eradication of Didemnum	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F061	Eradication of Didemnum	760300	F&A Expenditures	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710100	Out-of-State Travel	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710200	Foreign Travel	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710300	Conference Registration Fees	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	7112	Research Supplies	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	711200	Research Supplies	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	717000	Consulting-General	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	717200	Other Professional Services-General	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	760300	F&A Expenditures	0.00	0.00	0.00
14F066	Gebco Training Project	710	Travel	0.00	0.00	0.00
14F066	Gebco Training Project	710100	Out-of-State Travel	0.00	(938.72)	(938.72)
14F066	Gebco Training Project	710200	Foreign Travel	4,465.88	938.72	938.72
14F066	Gebco Training Project	710300	Conference Registration Fees	0.00	0.00	0.00
14F066	Gebco Training Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F066	Gebco Training Project	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F066	Gebco Training Project	717200	Other Professional Services-General	19,250.50	0.00	0.00
14F066	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F067	Gebco Training Project	711200	Research Supplies	0.00	0.00	0.00
14F067	Gebco Training Project	718000	Telecom-General	0.00	0.00	0.00
14F067	Gebco Training Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F067	Gebco Training Project	719100	Membership Dues & Fees	0.00	0.00	0.00
14F067	Gebco Training Project	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
14F067	Gebco Training Project	760300	F&A Expenditures	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	710	Travel	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	7112	Research Supplies	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	719100	Membership Dues & Fees	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F074	GEBCO Travel	710	Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710200	Foreign Travel	0.00	0.00	0.00
14F074	GEBCO Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F074	GEBCO Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710	Travel	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710100	Out-of-State Travel	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710200	Foreign Travel	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
14F076	Protein-Protein Interactions	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14F076	Protein-Protein Interactions	7112	Research Supplies	0.00	0.00	0.00
14F076	Protein-Protein Interactions	711200	Research Supplies	0.00	0.00	0.00
14F076	Protein-Protein Interactions	714030	Postage-Express Mail	0.00	0.00	0.00
14F076	Protein-Protein Interactions	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
14F076	Protein-Protein Interactions	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14F076	Protein-Protein Interactions	717200	Other Professional Services-General	0.00	0.00	0.00
14F076	Protein-Protein Interactions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F076	Protein-Protein Interactions	760300	F&A Expenditures	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	760300	F&A Expenditures	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	710	Travel	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	710200	Foreign Travel	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	7112	Research Supplies	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	711200	Research Supplies	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	714030	Postage-Express Mail	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	717200	Other Professional Services-General	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	760300	F&A Expenditures	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710	Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710000	In-State Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710100	Out-of-State Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710200	Foreign Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710300	Conference Registration Fees	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	713000	Printing & Copying-General	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	713010	Printing & Copying-Publications	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	714000	Postage-General	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	717000	Consulting-General	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	717200	Other Professional Services-General	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	760300	F&A Expenditures	0.00	0.00	0.00
14F083	Scholarship Proposal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F083	Scholarship Proposal	717200	Other Professional Services-General	0.00	0.00	0.00
14F083	Scholarship Proposal	722200	Participant Support	0.00	0.00	0.00
14F083	Scholarship Proposal	760300	F&A Expenditures	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710	Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710100	Out-of-State Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710200	Foreign Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	711200	Research Supplies	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	713000	Printing & Copying-General	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	719100	Membership Dues & Fees	0.00	0.00	0.00
14F086	Confucius Institute	710	Travel	0.00	0.00	0.00
14F086	Confucius Institute	710000	In-State Travel	0.00	0.00	950.17
14F086	Confucius Institute	710025	In-State Travel-Course Related	160.00	140.00	197.12
14F086	Confucius Institute	710100	Out-of-State Travel	2,223.44	0.00	748.06
14F086	Confucius Institute	710120	Out-of-State Travel-Supervision	0.00	2,934.86	11,206.57
14F086	Confucius Institute	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
14F086	Confucius Institute	710200	Foreign Travel	3,579.92	1,757.72	5,361.77
14F086	Confucius Institute	710220	Foreign Travel-Course Related	0.00	0.00	358.27
14F086	Confucius Institute	710300	Conference Registration Fees	0.00	210.00	210.00
14F086	Confucius Institute	710400	Student or Non-Emp Travel	0.00	0.00	1,425.72

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F086	Confucius Institute	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14F086	Confucius Institute	710Z00	Travel-Other	0.00	0.00	0.00
14F086	Confucius Institute	7111	Supplies	0.00	0.00	0.00
14F086	Confucius Institute	711100	Supplies-General	(2,153.57)	23,963.46	55,217.78
14F086	Confucius Institute	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14F086	Confucius Institute	711160	Supplies-Books	0.00	0.00	0.00
14F086	Confucius Institute	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14F086	Confucius Institute	7112	Research Supplies	0.00	0.00	0.00
14F086	Confucius Institute	713000	Printing & Copying-General	0.00	575.98	3,876.51
14F086	Confucius Institute	714000	Postage-General	379.12	153.88	212.99
14F086	Confucius Institute	714030	Postage-Express Mail	0.00	0.00	0.00
14F086	Confucius Institute	716100	Rentals & Leases-General	0.00	0.00	421.01
14F086	Confucius Institute	716120	Rentals-Property or Room	0.00	0.00	150.00
14F086	Confucius Institute	717000	Consulting-General	0.00	0.00	0.00
14F086	Confucius Institute	717200	Other Professional Services-General	0.00	2,445.60	15,864.80
14F086	Confucius Institute	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14F086	Confucius Institute	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F086	Confucius Institute	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
14F086	Confucius Institute	718000	Telecom-General	0.00	0.00	130.08
14F086	Confucius Institute	718002	Telecom-Fixed (Basic Phone Service)	54.40	154.10	249.30
14F086	Confucius Institute	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14F086	Confucius Institute	719000	Business Meals-Meetings-Non Travel	0.00	1,521.02	3,514.47
14F086	Confucius Institute	719005	Business Meals-Group or Class Meals	1,034.54	2,214.41	13,917.18
14F086	Confucius Institute	719100	Membership Dues & Fees	0.00	0.00	0.00
14F086	Confucius Institute	71C100	Advertising (Non-Employment)	1,782.71	0.00	0.00
14F086	Confucius Institute	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
14F086	Confucius Institute	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14F086	Confucius Institute	740000	Cap Equipment	0.00	0.00	0.00
14F087	GEBCO Training Year 7	7112	Research Supplies	0.00	0.00	0.00
14F087	GEBCO Training Year 7	711200	Research Supplies	0.00	0.00	0.00
14F087	GEBCO Training Year 7	717200	Other Professional Services-General	0.00	0.00	0.00
14F087	GEBCO Training Year 7	760300	F&A Expenditures	0.00	0.00	0.00
14F088	SINTEF	710	Travel	0.00	0.00	0.00
14F088	SINTEF	710200	Foreign Travel	0.00	0.00	0.00
14F088	SINTEF	711200	Research Supplies	0.00	0.00	0.00
14F088	SINTEF	713000	Printing & Copying-General	0.00	0.00	0.00
14F088	SINTEF	716100	Rentals & Leases-General	0.00	0.00	0.00
14F088	SINTEF	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14F088	SINTEF	717200	Other Professional Services-General	0.00	0.00	0.00
14F088	SINTEF	760300	F&A Expenditures	0.00	0.00	0.00
14F089	SINTEF Off-Campus	713000	Printing & Copying-General	0.00	0.00	0.00
14F089	SINTEF Off-Campus	760300	F&A Expenditures	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710	Travel	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710000	In-State Travel	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710100	Out-of-State Travel	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710200	Foreign Travel	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	710300	Conference Registration Fees	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	7112	Research Supplies	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	711200	Research Supplies	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	714000	Postage-General	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	714030	Postage-Express Mail	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	719100	Membership Dues & Fees	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	730001	Subcontracts 01	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	730002	Subcontracts 02	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	760300	F&A Expenditures	0.00	0.00	0.00
14F091	FEA of Morring Designs	710	Travel	0.00	0.00	0.00
14F091	FEA of Morring Designs	710200	Foreign Travel	0.00	0.00	0.00
14F091	FEA of Morring Designs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F091	FEA of Morring Designs	760300	F&A Expenditures	0.00	0.00	0.00
14F094	Scholarship Proposal	710	Travel	0.00	0.00	0.00
14F094	Scholarship Proposal	710100	Out-of-State Travel	0.00	0.00	0.00
14F094	Scholarship Proposal	710200	Foreign Travel	0.00	0.00	0.00
14F094	Scholarship Proposal	710300	Conference Registration Fees	0.00	0.00	0.00
14F094	Scholarship Proposal	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F094	Scholarship Proposal	711100	Supplies-General	0.00	0.00	0.00
14F094	Scholarship Proposal	713000	Printing & Copying-General	0.00	0.00	0.00
14F094	Scholarship Proposal	714000	Postage-General	0.00	0.00	0.00
14F094	Scholarship Proposal	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
14F094	Scholarship Proposal	717200	Other Professional Services-General	0.00	0.00	0.00
14F094	Scholarship Proposal	718000	Telecom-General	0.00	0.00	0.00
14F094	Scholarship Proposal	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F094	Scholarship Proposal	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14F094	Scholarship Proposal	760300	F&A Expenditures	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	710	Travel	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	760300	F&A Expenditures	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710	Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	710100	Out-of-State Travel	0.00	23.00	4,230.23
14F096	Gebco - Year 8 Travel	710200	Foreign Travel	0.00	2,704.75	2,704.75
14F096	Gebco - Year 8 Travel	710300	Conference Registration Fees	0.00	0.00	425.00
14F096	Gebco - Year 8 Travel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	719100	Membership Dues & Fees	0.00	0.00	50.00
14F097	MCF Arusha Savings Conference	710	Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	710100	Out-of-State Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	710200	Foreign Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	717000	Consulting-General	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	717200	Other Professional Services-General	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	722200	Participant Support	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	760300	F&A Expenditures	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	7112	Research Supplies	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	710	Travel	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	710100	Out-of-State Travel	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	710200	Foreign Travel	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	7112	Research Supplies	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	711200	Research Supplies	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	713000	Printing & Copying-General	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	730001	Subcontracts 01	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	730002	Subcontracts 02	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	760300	F&A Expenditures	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	710	Travel	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	7112	Research Supplies	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	717200	Other Professional Services-General	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	719100	Membership Dues & Fees	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	760300	F&A Expenditures	0.00	0.00	0.00
14F101	Ethics in Epidemiology	710200	Foreign Travel	0.00	0.00	0.00
14F101	Ethics in Epidemiology	710300	Conference Registration Fees	0.00	0.00	0.00
14F101	Ethics in Epidemiology	7112	Research Supplies	0.00	0.00	0.00
14F101	Ethics in Epidemiology	711200	Research Supplies	0.00	0.00	0.00
14F101	Ethics in Epidemiology	717000	Consulting-General	0.00	0.00	0.00
14F101	Ethics in Epidemiology	717200	Other Professional Services-General	0.00	0.00	0.00
14F101	Ethics in Epidemiology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F101	Ethics in Epidemiology	760300	F&A Expenditures	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	710	Travel	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	710200	Foreign Travel	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	711200	Research Supplies	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	713000	Printing & Copying-General	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	717200	Other Professional Services-General	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	760300	F&A Expenditures	0.00	0.00	0.00
14F106	Indian Ocean	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F106	Indian Ocean	710200	Foreign Travel	0.00	0.00	0.00
14F106	Indian Ocean	710300	Conference Registration Fees	0.00	115.00	115.00
14F106	Indian Ocean	711100	Supplies-General	0.00	0.00	0.00
14F106	Indian Ocean	7112	Research Supplies	0.00	0.00	0.00
14F106	Indian Ocean	711200	Research Supplies	0.00	0.00	0.00
14F106	Indian Ocean	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F106	Indian Ocean	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
14F106	Indian Ocean	717200	Other Professional Services-General	0.00	0.00	0.00
14F106	Indian Ocean	760300	F&A Expenditures	0.00	46.00	46.00
14F107	Indian Ocean	710	Travel	0.00	0.00	0.00
14F107	Indian Ocean	710100	Out-of-State Travel	150.00	0.00	0.00
14F107	Indian Ocean	710200	Foreign Travel	2,469.42	0.00	2,952.68
14F107	Indian Ocean	710400	Student or Non-Emp Travel	0.00	0.00	2,677.62
14F107	Indian Ocean	711200	Research Supplies	0.00	0.00	0.00
14F107	Indian Ocean	715000	Non-Cap Equip-General	0.00	0.00	1,698.91
14F107	Indian Ocean	719100	Membership Dues & Fees	0.00	0.00	0.00
14F108	Lysine Bioavailability	7112	Research Supplies	0.00	0.00	0.00
14F108	Lysine Bioavailability	711200	Research Supplies	0.00	0.00	0.00
14F108	Lysine Bioavailability	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14F108	Lysine Bioavailability	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F108	Lysine Bioavailability	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14F108	Lysine Bioavailability	717200	Other Professional Services-General	0.00	0.00	0.00
14F108	Lysine Bioavailability	760300	F&A Expenditures	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	760300	F&A Expenditures	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710	Travel	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710000	In-State Travel	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710100	Out-of-State Travel	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710200	Foreign Travel	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	710300	Conference Registration Fees	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	7112	Research Supplies	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	711200	Research Supplies	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	711200	Research Supplies	12.99	369.96	989.88
14F111	Breeding Hybrid Squash	714030	Postage-Express Mail	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	760300	F&A Expenditures	1.30	148.38	285.91
14F113	Jamaica PATH Travel	710	Travel	0.00	0.00	0.00
14F113	Jamaica PATH Travel	710200	Foreign Travel	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	710	Travel	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	710300	Conference Registration Fees	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	7112	Research Supplies	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	717000	Consulting-General	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	717200	Other Professional Services-General	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	760300	F&A Expenditures	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	710	Travel	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	710100	Out-of-State Travel	835.32	0.00	1,482.80
14F115	Funding Guidelines and Tips	710200	Foreign Travel	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	710300	Conference Registration Fees	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	7112	Research Supplies	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	717200	Other Professional Services-General	35,741.90	6,367.70	6,367.70
14F115	Funding Guidelines and Tips	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	760300	F&A Expenditures	5,506.81	636.77	1,787.50
14F116	GEBCO Training Project Year 9	711200	Research Supplies	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	717200	Other Professional Services-General	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	719100	Membership Dues & Fees	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	760300	F&A Expenditures	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710	Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710010	In-State Travel-Team Travel	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	710100	Out-of-State Travel	0.00	0.00	1,201.04
14F117	GEBCO Travel Year 9	710200	Foreign Travel	2,878.31	0.00	1,210.10
14F117	GEBCO Travel Year 9	719100	Membership Dues & Fees	0.00	0.00	0.00
14F118	NTT Project	711100	Supplies-General	0.00	0.00	0.00
14F118	NTT Project	711138	Supplies-Parts	0.00	0.00	0.00
14F118	NTT Project	7112	Research Supplies	0.00	0.00	0.00
14F118	NTT Project	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F118	NTT Project	760300	F&A Expenditures	0.00	0.00	0.00
14F119	SMDP 2013	710	Travel	0.00	0.00	0.00
14F119	SMDP 2013	710200	Foreign Travel	0.00	0.00	0.00
14F119	SMDP 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F119	SMDP 2013	717200	Other Professional Services-General	0.00	(4,535.87)	(4,535.87)
14F119	SMDP 2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F119	SMDP 2013	760300	F&A Expenditures	0.00	(453.59)	(453.59)
14F120	Closed Flexible Cages	710	Travel	0.00	0.00	0.00
14F120	Closed Flexible Cages	710100	Out-of-State Travel	0.00	0.00	0.00
14F120	Closed Flexible Cages	7112	Research Supplies	0.00	0.00	0.00
14F120	Closed Flexible Cages	730001	Subcontracts 01	0.00	0.00	0.00
14F120	Closed Flexible Cages	730002	Subcontracts 02	0.00	0.00	20,985.00
14F120	Closed Flexible Cages	760300	F&A Expenditures	0.00	1,542.71	4,409.81
14F121	2nd Generation AjiPro-L	7112	Research Supplies	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	711200	Research Supplies	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	717200	Other Professional Services-General	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	760300	F&A Expenditures	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	7112	Research Supplies	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	717200	Other Professional Services-General	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	760300	F&A Expenditures	0.00	11,677.95	11,677.95
14F123	GEBCO Travel Year 10	710	Travel	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	710100	Out-of-State Travel	0.00	5,595.52	5,595.52
14F123	GEBCO Travel Year 10	710200	Foreign Travel	0.00	8,467.55	10,569.12
14F123	GEBCO Travel Year 10	710400	Student or Non-Emp Travel	0.00	1,340.00	1,340.00
14F123	GEBCO Travel Year 10	71C600	Insurance	0.00	356.00	356.00
14F124	Rural Finance Centre	710200	Foreign Travel	0.00	0.00	0.00
14F124	Rural Finance Centre	717000	Consulting-General	0.00	0.00	0.00
14F124	Rural Finance Centre	717200	Other Professional Services-General	0.00	0.00	0.00
14F124	Rural Finance Centre	760300	F&A Expenditures	0.00	0.00	0.00
14F125	Latex Film Formation	760300	F&A Expenditures	0.00	0.00	0.00
14F126	NTT Project-Home Network	7112	Research Supplies	0.00	0.00	0.00
14F126	NTT Project-Home Network	715000	Non-Cap Equip-General	0.00	0.00	0.00
14F126	NTT Project-Home Network	760300	F&A Expenditures	0.00	0.00	0.00
14F127	Bioavailability of Methionine	711100	Supplies-General	0.00	0.00	0.00
14F127	Bioavailability of Methionine	7112	Research Supplies	0.00	0.00	0.00
14F127	Bioavailability of Methionine	711200	Research Supplies	0.00	0.00	0.00
14F127	Bioavailability of Methionine	717200	Other Professional Services-General	0.00	0.00	0.00
14F127	Bioavailability of Methionine	760300	F&A Expenditures	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	710	Travel	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	711200	Research Supplies	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	717200	Other Professional Services-General	0.00	1,514.00	34,207.51
14F128	SMDP MasterCard Foundation	760300	F&A Expenditures	0.00	151.40	6,236.15
14F129	Seagrass Blue Carbon	710	Travel	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	710200	Foreign Travel	0.00	1,831.11	1,831.11
14F129	Seagrass Blue Carbon	7112	Research Supplies	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	760300	F&A Expenditures	0.00	3,699.67	4,661.41
14F130	Blue Carbon in Marshes	710	Travel	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	710100	Out-of-State Travel	0.00	112.00	459.40
14F130	Blue Carbon in Marshes	7112	Research Supplies	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	711200	Research Supplies	0.00	39.95	39.95
14F130	Blue Carbon in Marshes	760300	F&A Expenditures	0.00	193.20	1,551.43
14F131	NF GEBCO Year 11 Project	7112	Research Supplies	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	717200	Other Professional Services-General	2,000.00	6,222.00	10,872.96
14F131	NF GEBCO Year 11 Project	760300	F&A Expenditures	17,345.35	32,551.19	94,231.93
14F132	NF GEBCO Year 11 Proj. Travel	710	Travel	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	710000	In-State Travel	1,445.00	158.38	158.38
14F132	NF GEBCO Year 11 Proj. Travel	710100	Out-of-State Travel	9,943.30	539.55	539.55
14F132	NF GEBCO Year 11 Proj. Travel	710200	Foreign Travel	10,522.14	15,048.36	20,832.67
14F132	NF GEBCO Year 11 Proj. Travel	711200	Research Supplies	835.41	3,017.80	134.00
14F132	NF GEBCO Year 11 Proj. Travel	714010	Postage-Off Campus Mail Services	120.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	710020	In-State Travel-Prof Dev	0.00	0.00	220.49
14F133	Nippon Fndtn 10 Yr Meeting	710200	Foreign Travel	3,919.04	0.00	12,080.78
14F133	Nippon Fndtn 10 Yr Meeting	710400	Student or Non-Emp Travel	0.00	0.00	3,560.06
14F134	Chapters in Life Stories	760300	F&A Expenditures	2,242.11	8,116.77	23,832.82

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F136	Rumen Protected Amino Acids	711110	Supplies-Animal Feed-Care	0.00	14.25	14.25
14F136	Rumen Protected Amino Acids	7112	Research Supplies	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	711200	Research Supplies	0.00	5,890.28	5,890.28
14F136	Rumen Protected Amino Acids	717200	Other Professional Services-General	0.00	9,170.00	9,170.00
14F136	Rumen Protected Amino Acids	760300	F&A Expenditures	0.00	16,163.00	18,081.44
14F137	Fall of Wall Campus Weeks	7112	Research Supplies	0.00	0.00	0.00
14F137	Fall of Wall Campus Weeks	711200	Research Supplies	0.00	0.00	243.56
14F137	Fall of Wall Campus Weeks	713000	Printing & Copying-General	0.00	237.25	237.25
14F137	Fall of Wall Campus Weeks	716120	Rentals-Property or Room	0.00	175.00	175.00
14F137	Fall of Wall Campus Weeks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14F137	Fall of Wall Campus Weeks	71C000	Awards to Non-Employee-Students	0.00	175.00	350.00
14F138	Tapping Wild Wheat	710	Travel	0.00	0.00	0.00
14F138	Tapping Wild Wheat	710200	Foreign Travel	0.00	0.00	1,531.60
14F138	Tapping Wild Wheat	7112	Research Supplies	0.00	0.00	0.00
14F138	Tapping Wild Wheat	717200	Other Professional Services-General	9,998.00	0.00	0.00
14F138	Tapping Wild Wheat	719000	Business Meals-Meetings-Non Travel	0.00	0.00	64.47
14F138	Tapping Wild Wheat	760300	F&A Expenditures	3,387.50	0.00	239.41
14F139	Latex Film Formation 2	7112	Research Supplies	0.00	0.00	0.00
14F139	Latex Film Formation 2	715000	Non-Cap Equip-General	0.00	0.00	452.40
14F139	Latex Film Formation 2	760300	F&A Expenditures	0.00	0.00	8,050.89
14F140	Accelerated Carbonation POC	714010	Postage-Off Campus Mail Services	0.00	0.00	21.73
14F140	Accelerated Carbonation POC	717200	Other Professional Services-General	0.00	0.00	1,208.50
14F140	Accelerated Carbonation POC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	760300	F&A Expenditures	0.00	0.00	3,173.62
14F141	MCF 15 MF Scholars	710200	Foreign Travel	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	710400	Student or Non-Emp Travel	911.25	0.00	829.50
14F141	MCF 15 MF Scholars	711100	Supplies-General	0.00	0.00	282.50
14F141	MCF 15 MF Scholars	711200	Research Supplies	379.80	0.00	0.00
14F141	MCF 15 MF Scholars	714000	Postage-General	0.00	0.00	226.72
14F141	MCF 15 MF Scholars	717200	Other Professional Services-General	27,112.00	0.00	52,521.12
14F141	MCF 15 MF Scholars	760300	F&A Expenditures	4,175.82	0.00	7,684.08
14F142	Proposal for TDH About WCST	760300	F&A Expenditures	484.21	0.00	816.09
14F143	NF GEBCO Year 12 Project	7112	Research Supplies	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	717200	Other Professional Services-General	10,993.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	760300	F&A Expenditures	57,770.15	0.00	0.00
14F144	GEBCO-Travel Fund	710	Travel	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	710000	In-State Travel	130.54	0.00	0.00
14F144	GEBCO-Travel Fund	710100	Out-of-State Travel	6,339.31	0.00	0.00
14F144	GEBCO-Travel Fund	710200	Foreign Travel	7,069.84	0.00	0.00
14F144	GEBCO-Travel Fund	719000	Business Meals-Meetings-Non Travel	185.00	0.00	0.00
14F145	Chart Adequacy Workshop	710100	Out-of-State Travel	16,218.14	0.00	1,399.10
14F145	Chart Adequacy Workshop	710200	Foreign Travel	211.05	0.00	163.95
14F145	Chart Adequacy Workshop	710400	Student or Non-Emp Travel	177.50	0.00	5,102.83
14F145	Chart Adequacy Workshop	7112	Research Supplies	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	715000	Non-Cap Equip-General	283.78	0.00	0.00
14F145	Chart Adequacy Workshop	719000	Business Meals-Meetings-Non Travel	681.89	0.00	0.00
14F145	Chart Adequacy Workshop	719100	Membership Dues & Fees	147.06	0.00	0.00
14F145	Chart Adequacy Workshop	760300	F&A Expenditures	4,607.05	0.00	1,733.12
14F146	Chapters in Life Stories	760300	F&A Expenditures	7,954.40	0.00	0.00
14F147	NF-GEBCO Ambassador	710	Travel	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	710200	Foreign Travel	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	717214	Oth Prof Ser-ServProvAgmt gt $9,999	73,013.00	0.00	0.00
14F149	Plasma Methionine	711110	Supplies-Animal Feed-Care	394.00	0.00	0.00
14F149	Plasma Methionine	711113	Grains & Supplements	700.00	0.00	0.00
14F149	Plasma Methionine	7112	Research Supplies	0.00	0.00	0.00
14F149	Plasma Methionine	711200	Research Supplies	2,922.08	0.00	0.00
14F149	Plasma Methionine	717200	Other Professional Services-General	17,853.00	0.00	0.00
14F149	Plasma Methionine	760300	F&A Expenditures	17,259.23	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	710200	Foreign Travel	1,040.08	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	7112	Research Supplies	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	711200	Research Supplies	1,982.51	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	713005	Printing & Copying-Campus	193.90	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	719005	Business Meals-Group or Class Meals	63.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	760300	F&A Expenditures	7,736.99	0.00	0.00
14F151	Confucius Institute	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14F151	Confucius Institute	710025	In-State Travel-Course Related	290.35	0.00	0.00
14F151	Confucius Institute	710120	Out-of-State Travel-Supervision	1,560.19	0.00	0.00
14F151	Confucius Institute	710200	Foreign Travel	0.00	0.00	0.00
14F151	Confucius Institute	710220	Foreign Travel-Course Related	197.00	0.00	0.00
14F151	Confucius Institute	711000	Purchasing Cards	(48.05)	0.00	0.00
14F151	Confucius Institute	711100	Supplies-General	10,606.17	0.00	0.00
14F151	Confucius Institute	711164	Supplies-Computer (Non Peripherals)	372.55	0.00	0.00
14F151	Confucius Institute	7112	Research Supplies	0.00	0.00	0.00
14F151	Confucius Institute	713000	Printing & Copying-General	99.20	0.00	0.00
14F151	Confucius Institute	714000	Postage-General	142.29	0.00	0.00
14F151	Confucius Institute	714030	Postage-Express Mail	253.39	0.00	0.00
14F151	Confucius Institute	716120	Rentals-Property or Room	249.75	0.00	0.00
14F151	Confucius Institute	717000	Consulting-General	0.00	0.00	0.00
14F151	Confucius Institute	717200	Other Professional Services-General	12,844.80	0.00	0.00
14F151	Confucius Institute	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14F151	Confucius Institute	718000	Telecom-General	0.00	0.00	0.00
14F151	Confucius Institute	718002	Telecom-Fixed (Basic Phone Service)	59.41	0.00	0.00
14F151	Confucius Institute	719005	Business Meals-Group or Class Meals	6,108.45	0.00	0.00
14F152	MIST	710200	Foreign Travel	5,306.89	0.00	0.00
14F152	MIST	710400	Student or Non-Emp Travel	2,469.34	0.00	0.00
14F152	MIST	7112	Research Supplies	0.00	0.00	0.00
14F152	MIST	713000	Printing & Copying-General	386.89	0.00	0.00
14F152	MIST	717000	Consulting-General	0.00	0.00	0.00
14F152	MIST	717200	Other Professional Services-General	6,380.00	0.00	0.00
14F152	MIST	760300	F&A Expenditures	1,858.25	0.00	0.00
14G005	Family Connections	7100	In-State Travel	0.00	0.00	0.00
14G005	Family Connections	7101	Out of State Travel	0.00	0.00	0.00
14G005	Family Connections	710100	Out-of-State Travel	0.00	0.00	0.00
14G005	Family Connections	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14G005	Family Connections	710Z	Travel-Other	0.00	0.00	0.00
14G005	Family Connections	711100	Supplies-General	0.00	0.00	0.00
14G005	Family Connections	7112	Research Supplies	0.00	0.00	0.00
14G005	Family Connections	711200	Research Supplies	0.00	0.00	0.00
14G005	Family Connections	7130	Printing and Copying	0.00	0.00	0.00
14G005	Family Connections	7140	Postage	0.00	0.00	0.00
14G005	Family Connections	7160	Maintenance and Repairs	0.00	0.00	0.00
14G005	Family Connections	7170	Consulting	0.00	0.00	0.00
14G005	Family Connections	7172	Other Professional Services	0.00	0.00	0.00
14G005	Family Connections	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14G005	Family Connections	7191	Membership Dues and Fees	0.00	0.00	0.00
14G005	Family Connections	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14G005	Family Connections	7400	Capitalizable Equipment	0.00	0.00	0.00
14G005	Family Connections	740000	Cap Equipment	0.00	0.00	0.00
14G005	Family Connections	7603	F&A Expenditures	0.00	0.00	0.00
14G005	Family Connections	760300	F&A Expenditures	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	760300	F&A Expenditures	0.00	0.00	0.00
14G078	Family Connections	710000	In-State Travel	0.00	0.00	0.00
14G078	Family Connections	710100	Out-of-State Travel	0.00	0.00	0.00
14G078	Family Connections	710300	Conference Registration Fees	0.00	0.00	0.00
14G078	Family Connections	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G078	Family Connections	710Z00	Travel-Other	0.00	0.00	0.00
14G078	Family Connections	711100	Supplies-General	0.00	0.00	0.00
14G078	Family Connections	711200	Research Supplies	0.00	0.00	0.00
14G078	Family Connections	716100	Rentals & Leases-General	0.00	0.00	0.00
14G078	Family Connections	718000	Telecom-General	0.00	0.00	0.00
14G078	Family Connections	719100	Membership Dues & Fees	0.00	0.00	0.00
14G078	Family Connections	760300	F&A Expenditures	0.00	0.00	0.00
14G114	Family Connections	710	Travel	0.00	0.00	0.00
14G114	Family Connections	710000	In-State Travel	0.00	0.00	0.00
14G114	Family Connections	710100	Out-of-State Travel	0.00	0.00	0.00
14G114	Family Connections	710300	Conference Registration Fees	0.00	0.00	0.00
14G114	Family Connections	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G114	Family Connections	711100	Supplies-General	0.00	0.00	0.00
14G114	Family Connections	7112	Research Supplies	0.00	0.00	0.00
14G114	Family Connections	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14G114	Family Connections	716100	Rentals & Leases-General	0.00	0.00	0.00
14G114	Family Connections	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G114	Family Connections	719100	Membership Dues & Fees	0.00	0.00	0.00
14G114	Family Connections	760300	F&A Expenditures	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	7112	Research Supplies	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	711200	Research Supplies	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	760300	F&A Expenditures	0.00	0.00	0.00
14G148	Rochester CDBG	711100	Supplies-General	0.00	0.00	0.00
14G148	Rochester CDBG	716110	Rentals-Copier	0.00	0.00	0.00
14G148	Rochester CDBG	716120	Rentals-Property or Room	0.00	0.00	0.00
14G148	Rochester CDBG	718000	Telecom-General	0.00	0.00	0.00
14G148	Rochester CDBG	760300	F&A Expenditures	0.00	0.00	0.00
14G167	LBWD Fouling Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G167	LBWD Fouling Study	7112	Research Supplies	0.00	0.00	0.00
14G167	LBWD Fouling Study	711200	Research Supplies	0.00	0.00	0.00
14G167	LBWD Fouling Study	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14G167	LBWD Fouling Study	717200	Other Professional Services-General	0.00	0.00	0.00
14G167	LBWD Fouling Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G167	LBWD Fouling Study	760300	F&A Expenditures	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	760300	F&A Expenditures	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	710000	In-State Travel	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	7112	Research Supplies	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	760300	F&A Expenditures	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	710	Travel	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	710100	Out-of-State Travel	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	717000	Consulting-General	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	730001	Subcontracts 01	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	730002	Subcontracts 02	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	760300	F&A Expenditures	0.00	0.00	0.00
14G192	Berry Brook WAG	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G192	Berry Brook WAG	7112	Research Supplies	0.00	0.00	0.00
14G192	Berry Brook WAG	711200	Research Supplies	0.00	0.00	0.00
14G192	Berry Brook WAG	713000	Printing & Copying-General	0.00	0.00	0.00
14G192	Berry Brook WAG	717200	Other Professional Services-General	0.00	0.00	0.00
14G192	Berry Brook WAG	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G192	Berry Brook WAG	760300	F&A Expenditures	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	711200	Research Supplies	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	760300	F&A Expenditures	0.00	0.00	0.00
14G201	Sustainable Communities	710	Travel	0.00	0.00	0.00
14G201	Sustainable Communities	710000	In-State Travel	0.00	0.00	0.00
14G201	Sustainable Communities	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G201	Sustainable Communities	7112	Research Supplies	0.00	0.00	0.00
14G201	Sustainable Communities	711200	Research Supplies	0.00	0.00	0.00
14G201	Sustainable Communities	713000	Printing & Copying-General	0.00	0.00	0.00
14G201	Sustainable Communities	716122	Rental off site research facilities	0.00	0.00	0.00
14G201	Sustainable Communities	717200	Other Professional Services-General	0.00	0.00	0.00
14G201	Sustainable Communities	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G201	Sustainable Communities	760300	F&A Expenditures	0.00	42.13	42.13
14G202	SCRP-Wake	710	Travel	0.00	0.00	0.00
14G202	SCRP-Wake	710000	In-State Travel	0.00	0.00	0.00
14G202	SCRP-Wake	717200	Other Professional Services-General	0.00	0.00	0.00
14G202	SCRP-Wake	760300	F&A Expenditures	0.00	0.00	2,931.04
14G203	SCRP-Rubin	710	Travel	0.00	0.00	0.00
14G203	SCRP-Rubin	710000	In-State Travel	0.00	0.00	0.00
14G203	SCRP-Rubin	760300	F&A Expenditures	0.00	1,075.77	1,506.89
14G204	SCRP-French	710	Travel	0.00	0.00	0.00
14G204	SCRP-French	710000	In-State Travel	0.00	0.00	0.00
14G204	SCRP-French	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G204	SCRP-French	7112	Research Supplies	0.00	0.00	0.00
14G204	SCRP-French	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14G204	SCRP-French	713000	Printing & Copying-General	0.00	0.00	0.00
14G204	SCRP-French	716120	Rentals-Property or Room	0.00	0.00	0.00
14G204	SCRP-French	717200	Other Professional Services-General	0.00	0.00	0.00
14G204	SCRP-French	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G204	SCRP-French	760300	F&A Expenditures	0.00	0.00	173.48
14G208	Guding NEC Restoration in ME	7112	Research Supplies	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	711200	Research Supplies	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	760300	F&A Expenditures	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	710	Travel	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	710100	Out-of-State Travel	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	711200	Research Supplies	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	717200	Other Professional Services-General	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	760300	F&A Expenditures	0.00	0.00	0.00
14G211	Competing Filtration Treatment	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G211	Competing Filtration Treatment	7112	Research Supplies	0.00	0.00	0.00
14G211	Competing Filtration Treatment	711200	Research Supplies	0.00	0.00	0.00
14G211	Competing Filtration Treatment	717200	Other Professional Services-General	0.00	0.00	0.00
14G211	Competing Filtration Treatment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G211	Competing Filtration Treatment	760300	F&A Expenditures	0.00	0.00	0.00
14G212	SPU Bio-retention	7112	Research Supplies	0.00	0.00	0.00
14G212	SPU Bio-retention	760300	F&A Expenditures	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	710	Travel	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	7112	Research Supplies	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	711200	Research Supplies	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	717200	Other Professional Services-General	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	760300	F&A Expenditures	0.00	0.00	0.00
14G214	Cottontail Connecticut	710400	Student or Non-Emp Travel	0.00	0.00	388.20
14G214	Cottontail Connecticut	7112	Research Supplies	0.00	0.00	0.00
14G214	Cottontail Connecticut	711200	Research Supplies	1,892.66	3,324.59	6,369.83
14G214	Cottontail Connecticut	714030	Postage-Express Mail	0.00	22.61	22.61
14G214	Cottontail Connecticut	717200	Other Professional Services-General	1,851.50	0.00	0.00
14G214	Cottontail Connecticut	760300	F&A Expenditures	971.18	823.57	1,763.48
14G215	OSP Workshop	710	Travel	0.00	0.00	0.00
14G215	OSP Workshop	710100	Out-of-State Travel	0.00	0.00	0.00
14G215	OSP Workshop	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G215	OSP Workshop	711100	Supplies-General	0.00	0.00	0.00
14G215	OSP Workshop	7112	Research Supplies	0.00	0.00	0.00
14G215	OSP Workshop	711200	Research Supplies	0.00	0.00	0.00
14G215	OSP Workshop	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14G215	OSP Workshop	716100	Rentals & Leases-General	0.00	0.00	0.00
14G215	OSP Workshop	718000	Telecom-General	0.00	0.00	0.00
14G215	OSP Workshop	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G215	OSP Workshop	760300	F&A Expenditures	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	710	Travel	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	7112	Research Supplies	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	711200	Research Supplies	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	760300	F&A Expenditures	0.00	0.00	0.00
14G217	Alaska Health Care Commission	760300	F&A Expenditures	0.00	0.00	0.00
14G219	NE Tribes NPS	710	Travel	0.00	0.00	0.00
14G219	NE Tribes NPS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14G219	NE Tribes NPS	7112	Research Supplies	0.00	0.00	0.00
14G219	NE Tribes NPS	718000	Telecom-General	0.00	0.00	0.00
14G219	NE Tribes NPS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14G219	NE Tribes NPS	760300	F&A Expenditures	0.00	0.00	0.00
14G220	Berry Brook III	711100	Supplies-General	0.00	0.00	0.00
14G220	Berry Brook III	7112	Research Supplies	0.00	0.00	0.00
14G220	Berry Brook III	711200	Research Supplies	78.53	0.00	0.00
14G220	Berry Brook III	713000	Printing & Copying-General	0.00	0.00	2.10
14G220	Berry Brook III	717200	Other Professional Services-General	0.00	0.00	80.00
14G220	Berry Brook III	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14G220	Berry Brook III	760300	F&A Expenditures	1,751.11	969.43	1,334.36
14G221	Northeast Wood Pellet Storage	710	Travel	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	710000	In-State Travel	0.00	204.96	204.96
14G221	Northeast Wood Pellet Storage	7112	Research Supplies	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	711200	Research Supplies	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	718000	Telecom-General	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14G221	Northeast Wood Pellet Storage	760300	F&A Expenditures	0.00	1,822.46	5,120.51
14G222	Coastal Tourism Inventory	710	Travel	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	7112	Research Supplies	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	711200	Research Supplies	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	760300	F&A Expenditures	0.00	543.19	543.19
14G224	Roadmaps to Health Initiative	710	Travel	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	7112	Research Supplies	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	711200	Research Supplies	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	760300	F&A Expenditures	0.00	0.00	0.00
14G225	RIDOT PRS	710	Travel	0.00	0.00	0.00
14G225	RIDOT PRS	710100	Out-of-State Travel	0.00	0.00	0.00
14G225	RIDOT PRS	710300	Conference Registration Fees	0.00	75.00	75.00
14G225	RIDOT PRS	710400	Student or Non-Emp Travel	0.00	588.38	910.04
14G225	RIDOT PRS	711100	Supplies-General	0.00	0.00	0.00
14G225	RIDOT PRS	7112	Research Supplies	0.00	0.00	0.00
14G225	RIDOT PRS	711200	Research Supplies	341.85	504.51	504.51
14G225	RIDOT PRS	714010	Postage-Off Campus Mail Services	0.00	165.00	165.00
14G225	RIDOT PRS	715000	Non-Cap Equip-General	30.00	223.88	223.88
14G225	RIDOT PRS	716110	Rentals-Copier	0.00	0.00	55.00
14G225	RIDOT PRS	716122	Rental off site research facilities	289.00	370.00	965.00
14G225	RIDOT PRS	717000	Consulting-General	0.00	0.00	0.00
14G225	RIDOT PRS	717200	Other Professional Services-General	0.00	0.00	0.00
14G225	RIDOT PRS	730001	Subcontracts 01	0.00	0.00	0.00
14G225	RIDOT PRS	730002	Subcontracts 02	0.00	0.00	0.00
14G225	RIDOT PRS	760300	F&A Expenditures	1,995.89	5,544.10	7,194.81
14G226	Water Transparency Field Study	710	Travel	0.00	0.00	0.00
14G226	Water Transparency Field Study	7112	Research Supplies	0.00	0.00	0.00
14G226	Water Transparency Field Study	711200	Research Supplies	0.00	0.00	0.00
14G226	Water Transparency Field Study	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14G226	Water Transparency Field Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G226	Water Transparency Field Study	760300	F&A Expenditures	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	710	Travel	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	710000	In-State Travel	0.00	0.00	0.00
14G228	MHCC	710	Travel	0.00	0.00	0.00
14G228	MHCC	7112	Research Supplies	0.00	0.00	0.00
14G228	MHCC	717200	Other Professional Services-General	0.00	0.00	0.00
14G228	MHCC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G228	MHCC	760300	F&A Expenditures	0.00	0.00	0.00
14G229	Rednet Outreach Plan	710	Travel	0.00	0.00	0.00
14G229	Rednet Outreach Plan	760300	F&A Expenditures	0.00	6,442.53	6,442.53
14G230	Roadmaps to Health Inititative	710	Travel	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	710000	In-State Travel	0.00	575.80	575.80
14G230	Roadmaps to Health Inititative	7112	Research Supplies	0.00	0.00	0.00
14G230	Roadmaps to Health Inititative	711200	Research Supplies	0.00	205.26	205.26
14G230	Roadmaps to Health Inititative	760300	F&A Expenditures	0.00	707.31	707.31
14G231	Rare Plants at Odiorne	711200	Research Supplies	0.00	0.00	0.00
14G231	Rare Plants at Odiorne	760300	F&A Expenditures	0.00	112.00	112.00
14G233	Bacteria at York Beaches	710	Travel	0.00	0.00	0.00
14G233	Bacteria at York Beaches	710100	Out-of-State Travel	0.00	393.68	671.42
14G233	Bacteria at York Beaches	710300	Conference Registration Fees	0.00	0.00	55.00
14G233	Bacteria at York Beaches	710400	Student or Non-Emp Travel	0.00	1,164.24	1,164.24
14G233	Bacteria at York Beaches	7112	Research Supplies	0.00	0.00	0.00
14G233	Bacteria at York Beaches	711200	Research Supplies	0.00	8,375.48	8,477.99
14G233	Bacteria at York Beaches	713000	Printing & Copying-General	0.00	0.00	65.00
14G233	Bacteria at York Beaches	713030	Printing & Copying-Off Campus	0.00	0.00	85.30
14G233	Bacteria at York Beaches	760300	F&A Expenditures	0.00	11,681.51	16,448.26
14G234	NH Tidal River DO Study	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14G234	NH Tidal River DO Study	7112	Research Supplies	0.00	0.00	0.00
14G234	NH Tidal River DO Study	711200	Research Supplies	0.00	2,982.88	4,529.51
14G234	NH Tidal River DO Study	714030	Postage-Express Mail	0.00	594.47	594.47
14G234	NH Tidal River DO Study	716000	Maintenance & Repairs-General	0.00	0.00	1,705.81
14G234	NH Tidal River DO Study	716125	Rentals-Vehicles incl Marine	0.00	1,227.04	1,252.24
14G234	NH Tidal River DO Study	760300	F&A Expenditures	0.00	9,500.25	20,119.10
14G235	CZM Green Infrastructure	710	Travel	0.00	0.00	0.00
14G235	CZM Green Infrastructure	710100	Out-of-State Travel	0.00	0.00	52.68
14G235	CZM Green Infrastructure	7112	Research Supplies	0.00	0.00	0.00
14G235	CZM Green Infrastructure	711200	Research Supplies	0.00	3,096.63	26,878.37
14G235	CZM Green Infrastructure	713000	Printing & Copying-General	0.00	0.00	275.40
14G235	CZM Green Infrastructure	716100	Rentals & Leases-General	0.00	0.00	2,399.00
14G235	CZM Green Infrastructure	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G235	CZM Green Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	146.33	247.73
14G235	CZM Green Infrastructure	719005	Business Meals-Group or Class Meals	0.00	0.00	30.04
14G235	CZM Green Infrastructure	760300	F&A Expenditures	0.00	1,624.13	24,154.23
14G236	Hydroacoustic Instrumentation	7112	Research Supplies	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	716100	Rentals & Leases-General	1,031.97	0.00	0.00
14G236	Hydroacoustic Instrumentation	740000	Cap Equipment	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	14,482.04
14G236	Hydroacoustic Instrumentation	760300	F&A Expenditures	8,473.77	0.00	8,324.08
14G237	2014-15 Pathways to Work	710	Travel	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	710000	In-State Travel	90.49	0.00	224.32
14G237	2014-15 Pathways to Work	710300	Conference Registration Fees	0.00	0.00	130.00
14G237	2014-15 Pathways to Work	7112	Research Supplies	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	711200	Research Supplies	0.00	0.00	288.43
14G237	2014-15 Pathways to Work	713000	Printing & Copying-General	0.00	0.00	54.00
14G237	2014-15 Pathways to Work	718000	Telecom-General	0.00	0.00	523.50
14G238	California Agricultural Soils	710	Travel	0.00	0.00	0.00
14G238	California Agricultural Soils	710400	Student or Non-Emp Travel	1,367.16	0.00	0.00
14G238	California Agricultural Soils	730001	Subcontracts 01	0.00	0.00	0.00
14G238	California Agricultural Soils	730002	Subcontracts 02	26,038.00	0.00	0.00
14G238	California Agricultural Soils	760300	F&A Expenditures	3,755.16	0.00	4,250.28
14G239	Portsmouth Monitoring	710	Travel	0.00	0.00	0.00
14G239	Portsmouth Monitoring	7112	Research Supplies	0.00	0.00	0.00
14G239	Portsmouth Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G239	Portsmouth Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	7112	Research Supplies	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	711200	Research Supplies	505.64	0.00	1,376.74
14G240	NEC Spatial Pop Estimation	717200	Other Professional Services-General	2,320.50	0.00	131.25
14G240	NEC Spatial Pop Estimation	760300	F&A Expenditures	1,412.76	0.00	392.07
14G241	Daisy Field Stormwater	710	Travel	0.00	0.00	0.00
14G241	Daisy Field Stormwater	760300	F&A Expenditures	4,223.80	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	7112	Research Supplies	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	711200	Research Supplies	2,106.48	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	714000	Postage-General	78.05	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	716125	Rentals-Vehicles incl Marine	461.42	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	717200	Other Professional Services-General	4,696.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	760300	F&A Expenditures	6,563.68	0.00	0.00
14G243	NH Listens Technical Asst.	710	Travel	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	760300	F&A Expenditures	1,380.11	0.00	0.00
14G244	SCDDC: Intelligent Lives	710	Travel	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	760300	F&A Expenditures	681.71	0.00	0.00
14G245	Papaipema Eryngii Survey	710	Travel	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	710100	Out-of-State Travel	810.62	0.00	0.00
14G245	Papaipema Eryngii Survey	7112	Research Supplies	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	711200	Research Supplies	782.46	0.00	0.00
14G245	Papaipema Eryngii Survey	716027	Maint & Repairs-Vehicle-Gas-Oil	258.38	0.00	0.00
14G245	Papaipema Eryngii Survey	760300	F&A Expenditures	924.73	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	710	Travel	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	7112	Research Supplies	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	760300	F&A Expenditures	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	7112	Research Supplies	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14G248	2015-16 CDFA Pathway to Work	710	Travel	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	710000	In-State Travel	406.10	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	710300	Conference Registration Fees	30.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	711100	Supplies-General	11.61	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	7112	Research Supplies	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	718000	Telecom-General	248.17	0.00	0.00
14GX00	Forestry-Cty Reimbursal	7100	In-State Travel	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	714000	Postage-General	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	719Z	Other Employee Support	0.00	0.00	0.00
14GX04	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00
14GX04	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00
14GX04	USDA Vermont	7103	Conference-Registration Fees	0.00	0.00	0.00
14GX04	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00
14GX04	USDA Vermont	7111	Supplies	0.00	0.00	0.00
14GX04	USDA Vermont	7140	Postage	0.00	0.00	0.00
14GX04	USDA Vermont	7172	Other Professional Services	0.00	0.00	0.00
14GX04	USDA Vermont	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14GX04	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX05	USDA Vermont	7100	In-State Travel	0.00	0.00	0.00
14GX05	USDA Vermont	7101	Out of State Travel	0.00	0.00	0.00
14GX05	USDA Vermont	710Z	Travel-Other	0.00	0.00	0.00
14GX05	USDA Vermont	7111	Supplies	0.00	0.00	0.00
14GX05	USDA Vermont	7140	Postage	0.00	0.00	0.00
14GX05	USDA Vermont	7180	Telecommunications	0.00	0.00	0.00
14GX05	USDA Vermont	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7100	In-State Travel	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7111	Supplies	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7130	Printing and Copying	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7180	Telecommunications	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	7101	Out of State Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710100	Out-of-State Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	710Z	Travel-Other	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	714000	Postage-General	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14GX11	Belknap County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX11	Belknap County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX11	Belknap County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	716122	Rental off site research facilities	0.00	0.00	0.00
14GX11	Belknap County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX11	Belknap County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX12	Carroll County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX12	Carroll County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX12	Carroll County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX12	Carroll County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	716122	Rental off site research facilities	0.00	0.00	0.00
14GX12	Carroll County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX12	Carroll County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX12	Carroll County FY '13	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX12	Carroll County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX13	Cheshire County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX13	Cheshire County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX13	Cheshire County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX13	Cheshire County FY '13	716122	Rental off site research facilities	0.00	0.00	0.00
14GX13	Cheshire County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX13	Cheshire County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX13	Cheshire County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX14	Coos County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX14	Coos County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX14	Coos County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX14	Coos County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX14	Coos County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX14	Coos County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX14	Coos County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX14	Coos County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX14	Coos County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX15	Grafton County	710000	In-State Travel	0.00	0.00	0.00
14GX15	Grafton County	710100	Out-of-State Travel	0.00	0.00	0.00
14GX15	Grafton County	710300	Conference Registration Fees	0.00	0.00	0.00
14GX15	Grafton County	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX15	Grafton County	711100	Supplies-General	0.00	0.00	0.00
14GX15	Grafton County	713000	Printing & Copying-General	0.00	0.00	0.00
14GX15	Grafton County	714000	Postage-General	0.00	0.00	0.00
14GX15	Grafton County	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX15	Grafton County	718000	Telecom-General	0.00	0.00	0.00
14GX15	Grafton County	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX15	Grafton County	71C600	Insurance	0.00	0.00	0.00
14GX15	Grafton County	760000	Internal Allocations	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710000	In-State Travel	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	711000	Purchasing Cards	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	711100	Supplies-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	714000	Postage-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	718000	Telecom-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX17	Merrimack County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX17	Merrimack County FY '13	711000	Purchasing Cards	0.00	0.00	0.00
14GX17	Merrimack County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX17	Merrimack County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	710000	In-State Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	710100	Out-of-State Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	710300	Conference Registration Fees	0.00	0.00	0.00
14GX18	Rockingham County FY '12	711000	Purchasing Cards	0.00	0.00	0.00
14GX18	Rockingham County FY '12	711100	Supplies-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	713000	Printing & Copying-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	718000	Telecom-General	0.00	0.00	0.00
14GX18	Rockingham County FY '12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX18	Rockingham County FY '12	71C600	Insurance	0.00	0.00	0.00
14GX19	Strafford County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX19	Strafford County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX19	Strafford County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX19	Strafford County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX19	Strafford County FY '13	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX19	Strafford County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX20	Sullivan County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX20	Sullivan County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX20	Sullivan County FY '13	711000	Purchasing Cards	0.00	0.00	0.00
14GX20	Sullivan County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX20	Sullivan County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX21	Belknap County FY 14	710000	In-State Travel	0.00	663.12	1,510.40
14GX21	Belknap County FY 14	710300	Conference Registration Fees	0.00	25.00	25.00
14GX21	Belknap County FY 14	711100	Supplies-General	0.00	604.45	843.06
14GX21	Belknap County FY 14	713000	Printing & Copying-General	0.00	121.95	121.95
14GX21	Belknap County FY 14	716100	Rentals & Leases-General	0.00	10,216.05	10,447.05
14GX21	Belknap County FY 14	716122	Rental off site research facilities	0.00	0.00	0.00
14GX21	Belknap County FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
14GX21	Belknap County FY 14	718000	Telecom-General	0.00	433.17	578.76
14GX21	Belknap County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	69.44	69.44
14GX21	Belknap County FY 14	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14GX21	Belknap County FY 14	71C600	Insurance	0.00	0.00	0.00
14GX22	Carroll County FY 14	710000	In-State Travel	0.00	1,566.95	4,598.96
14GX22	Carroll County FY 14	710100	Out-of-State Travel	0.00	312.26	473.54
14GX22	Carroll County FY 14	710300	Conference Registration Fees	0.00	225.00	275.00
14GX22	Carroll County FY 14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14GX22	Carroll County FY 14	711100	Supplies-General	0.00	332.09	419.44
14GX22	Carroll County FY 14	713000	Printing & Copying-General	0.00	5,374.69	5,374.69
14GX22	Carroll County FY 14	714000	Postage-General	0.00	6.70	226.70
14GX22	Carroll County FY 14	716100	Rentals & Leases-General	0.00	17,718.75	17,718.75
14GX22	Carroll County FY 14	718000	Telecom-General	0.00	770.61	1,029.45
14GX22	Carroll County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	11.27	11.27
14GX22	Carroll County FY 14	71C600	Insurance	0.00	0.00	0.00
14GX23	Cheshire County FY 14	710000	In-State Travel	0.00	2,160.67	2,176.22
14GX23	Cheshire County FY 14	710100	Out-of-State Travel	0.00	780.88	780.88
14GX23	Cheshire County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX23	Cheshire County FY 14	711100	Supplies-General	0.00	86.90	241.33
14GX23	Cheshire County FY 14	713000	Printing & Copying-General	0.00	100.00	100.00
14GX23	Cheshire County FY 14	716100	Rentals & Leases-General	0.00	7,108.00	8,502.00
14GX23	Cheshire County FY 14	717200	Other Professional Services-General	0.00	0.00	0.00
14GX23	Cheshire County FY 14	718000	Telecom-General	0.00	1,980.23	2,060.22
14GX23	Cheshire County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	31.14	31.14
14GX23	Cheshire County FY 14	71C600	Insurance	0.00	601.72	601.72
14GX24	Coos County FY 14	710000	In-State Travel	0.00	823.67	823.64
14GX24	Coos County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX24	Coos County FY 14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX24	Coos County FY 14	711100	Supplies-General	0.00	52.75	52.75
14GX24	Coos County FY 14	713000	Printing & Copying-General	0.00	93.40	93.40
14GX24	Coos County FY 14	714000	Postage-General	0.00	0.00	0.00
14GX24	Coos County FY 14	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX24	Coos County FY 14	716100	Rentals & Leases-General	0.00	31.77	31.77
14GX24	Coos County FY 14	717200	Other Professional Services-General	0.00	1,216.04	1,216.04
14GX24	Coos County FY 14	718000	Telecom-General	0.00	47.15	37.34
14GX24	Coos County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX25	Grafton County FY '14	710000	In-State Travel	0.00	(0.01)	(0.01)
14GX25	Grafton County FY '14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX25	Grafton County FY '14	711100	Supplies-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	714000	Postage-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	717200	Other Professional Services-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	718000	Telecom-General	0.00	0.00	0.00
14GX25	Grafton County FY '14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX25	Grafton County FY '14	71C600	Insurance	0.00	0.00	0.00
14GX25	Grafton County FY '14	71C605	Insurance-Property	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX26	Hillsborough County FY '14	710000	In-State Travel	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	710300	Conference Registration Fees	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	711100	Supplies-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	713000	Printing & Copying-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	714000	Postage-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	718000	Telecom-General	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX27	Merrimack County FY '14	710000	In-State Travel	0.00	1,750.22	5,879.21
14GX27	Merrimack County FY '14	710100	Out-of-State Travel	0.00	0.00	169.68
14GX27	Merrimack County FY '14	710300	Conference Registration Fees	0.00	0.00	100.00
14GX27	Merrimack County FY '14	711100	Supplies-General	0.00	3,543.68	7,485.22
14GX27	Merrimack County FY '14	713000	Printing & Copying-General	0.00	226.00	513.00
14GX27	Merrimack County FY '14	714000	Postage-General	0.00	0.00	99.85
14GX27	Merrimack County FY '14	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX27	Merrimack County FY '14	716100	Rentals & Leases-General	0.00	2,134.60	2,237.89
14GX27	Merrimack County FY '14	717200	Other Professional Services-General	0.00	1,306.00	1,490.00
14GX27	Merrimack County FY '14	718000	Telecom-General	0.00	2,114.98	2,843.40
14GX27	Merrimack County FY '14	719000	Business Meals-Meetings-Non Travel	0.00	10.87	140.22
14GX27	Merrimack County FY '14	719100	Membership Dues & Fees	0.00	42.00	42.00
14GX28	Rockingham County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX28	Rockingham County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX28	Rockingham County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX28	Rockingham County FY '13	711000	Purchasing Cards	0.00	0.00	0.00
14GX28	Rockingham County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX28	Rockingham County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX28	Rockingham County FY '13	71C600	Insurance	0.00	0.00	0.00
14GX28	Rockingham County FY '13	760000	Internal Allocations	0.00	(314.00)	(314.00)
14GX29	Strafford County FY 14	710000	In-State Travel	0.00	1,534.63	1,572.21
14GX29	Strafford County FY 14	710100	Out-of-State Travel	0.00	40.32	40.32
14GX29	Strafford County FY 14	711100	Supplies-General	0.00	827.75	827.75
14GX29	Strafford County FY 14	711200	Research Supplies	0.00	0.00	0.00
14GX29	Strafford County FY 14	713000	Printing & Copying-General	0.00	136.00	136.00
14GX29	Strafford County FY 14	714000	Postage-General	0.00	388.89	394.25
14GX29	Strafford County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	92.45	142.52
14GX30	Sullivan County FY '13	710000	In-State Travel	0.00	0.00	0.00
14GX30	Sullivan County FY '13	710100	Out-of-State Travel	0.00	0.00	0.00
14GX30	Sullivan County FY '13	710300	Conference Registration Fees	0.00	0.00	0.00
14GX30	Sullivan County FY '13	711100	Supplies-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	713000	Printing & Copying-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	714000	Postage-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	717200	Other Professional Services-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	718000	Telecom-General	0.00	0.00	0.00
14GX30	Sullivan County FY '13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14GX31	Belknap County FY '15	710000	In-State Travel	1,043.34	0.00	3,189.66
14GX31	Belknap County FY '15	710300	Conference Registration Fees	45.00	0.00	79.00
14GX31	Belknap County FY '15	711100	Supplies-General	0.00	0.00	1,060.76
14GX31	Belknap County FY '15	713000	Printing & Copying-General	0.00	0.00	443.90
14GX31	Belknap County FY '15	716100	Rentals & Leases-General	0.00	0.00	2,262.00
14GX31	Belknap County FY '15	716122	Rental off site research facilities	0.00	0.00	5,393.55
14GX31	Belknap County FY '15	718000	Telecom-General	0.00	0.00	5,179.29
14GX31	Belknap County FY '15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.50
14GX31	Belknap County FY '15	71C600	Insurance	0.00	0.00	626.00
14GX32	Carroll County FY 15	711101	Supplies - Admin & Office	908.15	0.00	2,866.96
14GX32	Carroll County FY 15	711172	Program Supplies	296.25	0.00	307.35
14GX32	Carroll County FY 15	713000	Printing & Copying-General	1,726.42	0.00	3,197.38
14GX32	Carroll County FY 15	714000	Postage-General	620.44	0.00	68.74
14GX32	Carroll County FY 15	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,629.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX32	Carroll County FY 15	716100	Rentals & Leases-General	17,756.75	0.00	21,262.50
14GX32	Carroll County FY 15	716122	Rental off site research facilities	0.00	0.00	0.00
14GX32	Carroll County FY 15	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14GX32	Carroll County FY 15	716165	Rental - Postage Meter	225.98	0.00	329.58
14GX32	Carroll County FY 15	718008	Telecom-Internet Services	1,350.00	0.00	1,350.00
14GX32	Carroll County FY 15	719000	Business Meals-Meetings-Non Travel	15.85	0.00	60.74
14GX32	Carroll County FY 15	71C600	Insurance	0.00	0.00	533.00
14GX33	Cheshire County FY 15	710000	In-State Travel	0.00	0.00	4,716.00
14GX33	Cheshire County FY 15	710100	Out-of-State Travel	0.00	0.00	84.00
14GX33	Cheshire County FY 15	711100	Supplies-General	3,836.03	0.00	915.28
14GX33	Cheshire County FY 15	713000	Printing & Copying-General	621.62	0.00	1,022.68
14GX33	Cheshire County FY 15	716100	Rentals & Leases-General	138.00	0.00	1,670.00
14GX33	Cheshire County FY 15	717200	Other Professional Services-General	95.00	0.00	121.00
14GX33	Cheshire County FY 15	718000	Telecom-General	245.29	0.00	1,400.92
14GX33	Cheshire County FY 15	719000	Business Meals-Meetings-Non Travel	56.82	0.00	61.77
14GX33	Cheshire County FY 15	71C600	Insurance	0.00	0.00	435.00
14GX34	Coos County FY 15	710000	In-State Travel	0.00	0.00	5,115.30
14GX34	Coos County FY 15	710100	Out-of-State Travel	0.00	0.00	176.64
14GX34	Coos County FY 15	710300	Conference Registration Fees	0.00	0.00	40.00
14GX34	Coos County FY 15	710400	Student or Non-Emp Travel	0.00	0.00	112.06
14GX34	Coos County FY 15	711100	Supplies-General	0.00	0.00	2,899.01
14GX34	Coos County FY 15	713000	Printing & Copying-General	0.00	0.00	890.67
14GX34	Coos County FY 15	716100	Rentals & Leases-General	0.00	0.00	1,224.08
14GX34	Coos County FY 15	717200	Other Professional Services-General	0.00	0.00	1,990.00
14GX34	Coos County FY 15	718000	Telecom-General	0.00	0.00	1,069.13
14GX34	Coos County FY 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	217.67
14GX35	Grafton County FY '15	710000	In-State Travel	0.00	5,385.92	10,058.76
14GX35	Grafton County FY '15	710100	Out-of-State Travel	0.00	194.32	194.32
14GX35	Grafton County FY '15	710300	Conference Registration Fees	0.00	70.00	178.00
14GX35	Grafton County FY '15	710400	Student or Non-Emp Travel	0.00	42.30	177.67
14GX35	Grafton County FY '15	711000	Purchasing Cards	0.00	0.00	0.00
14GX35	Grafton County FY '15	711100	Supplies-General	(35.97)	1,047.09	5,130.31
14GX35	Grafton County FY '15	713000	Printing & Copying-General	35.97	778.67	1,380.80
14GX35	Grafton County FY '15	714000	Postage-General	0.00	0.00	34.38
14GX35	Grafton County FY '15	716100	Rentals & Leases-General	0.00	1,027.55	2,615.66
14GX35	Grafton County FY '15	717200	Other Professional Services-General	0.00	701.68	701.68
14GX35	Grafton County FY '15	719000	Business Meals-Meetings-Non Travel	0.00	158.33	850.91
14GX35	Grafton County FY '15	719100	Membership Dues & Fees	0.00	40.00	40.00
14GX35	Grafton County FY '15	71C600	Insurance	0.00	18.00	521.10
14GX36	Hillsborough County FY '15	710000	In-State Travel	576.85	4,981.64	24,285.34
14GX36	Hillsborough County FY '15	710100	Out-of-State Travel	0.00	571.61	922.09
14GX36	Hillsborough County FY '15	710300	Conference Registration Fees	0.00	190.00	708.00
14GX36	Hillsborough County FY '15	711100	Supplies-General	0.00	2,107.09	7,306.63
14GX36	Hillsborough County FY '15	713000	Printing & Copying-General	0.00	3,368.66	8,321.24
14GX36	Hillsborough County FY '15	714000	Postage-General	0.00	351.40	3,631.24
14GX36	Hillsborough County FY '15	716000	Maintenance & Repairs-General	0.00	96.95	96.95
14GX36	Hillsborough County FY '15	719000	Business Meals-Meetings-Non Travel	0.00	260.68	411.60
14GX36	Hillsborough County FY '15	719100	Membership Dues & Fees	0.00	281.25	281.25
14GX37	Merrimack County Fy 15	710000	In-State Travel	4,111.64	0.00	6,987.01
14GX37	Merrimack County Fy 15	710100	Out-of-State Travel	751.62	0.00	122.48
14GX37	Merrimack County Fy 15	710300	Conference Registration Fees	172.50	0.00	467.85
14GX37	Merrimack County Fy 15	711100	Supplies-General	3,557.32	0.00	4,350.39
14GX37	Merrimack County Fy 15	713000	Printing & Copying-General	1,863.87	0.00	2,476.19
14GX37	Merrimack County Fy 15	714000	Postage-General	0.00	0.00	220.00
14GX37	Merrimack County Fy 15	716100	Rentals & Leases-General	413.16	0.00	648.23
14GX37	Merrimack County Fy 15	717200	Other Professional Services-General	947.00	0.00	1,782.61
14GX37	Merrimack County Fy 15	718000	Telecom-General	1,460.34	0.00	2,185.37
14GX37	Merrimack County Fy 15	719000	Business Meals-Meetings-Non Travel	10.67	0.00	124.98
14GX38	Rockingham County FY 14	710000	In-State Travel	0.00	0.00	4,223.24
14GX38	Rockingham County FY 14	710100	Out-of-State Travel	0.00	0.00	0.00
14GX38	Rockingham County FY 14	710300	Conference Registration Fees	0.00	0.00	12.50
14GX38	Rockingham County FY 14	711100	Supplies-General	0.00	2,828.46	3,077.47
14GX38	Rockingham County FY 14	713000	Printing & Copying-General	0.00	1,645.34	2,928.97
14GX38	Rockingham County FY 14	716100	Rentals & Leases-General	0.00	0.00	0.00
14GX38	Rockingham County FY 14	718000	Telecom-General	0.00	1,181.65	1,533.66

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14GX38	Rockingham County FY 14	719000	Business Meals-Meetings-Non Travel	0.00	192.21	192.21
14GX38	Rockingham County FY 14	71C600	Insurance	0.00	206.10	384.60
14GX38	Rockingham County FY 14	760000	Internal Allocations	0.00	314.00	314.00
14GX39	Strafford County FY 15	710000	In-State Travel	0.00	0.00	4,064.70
14GX39	Strafford County FY 15	710100	Out-of-State Travel	0.00	0.00	94.30
14GX39	Strafford County FY 15	710300	Conference Registration Fees	0.00	0.00	50.00
14GX39	Strafford County FY 15	711100	Supplies-General	1,658.50	0.00	1,300.63
14GX39	Strafford County FY 15	713000	Printing & Copying-General	1,503.50	0.00	714.41
14GX39	Strafford County FY 15	714000	Postage-General	310.81	0.00	330.20
14GX39	Strafford County FY 15	719000	Business Meals-Meetings-Non Travel	369.35	0.00	328.00
14GX40	Sullivan County FY '15	710000	In-State Travel	0.00	0.00	0.00
14GX40	Sullivan County FY '15	711100	Supplies-General	0.00	29.63	0.00
14GX40	Sullivan County FY '15	711101	Supplies - Admin & Office	69.97	2,050.56	4,623.82
14GX40	Sullivan County FY '15	711172	Program Supplies	0.00	211.99	588.35
14GX40	Sullivan County FY '15	713000	Printing & Copying-General	0.00	1,284.14	5,174.47
14GX40	Sullivan County FY '15	714000	Postage-General	0.00	2,032.73	2,081.88
14GX40	Sullivan County FY '15	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,393.50
14GX40	Sullivan County FY '15	716165	Rental - Postage Meter	0.00	90.00	360.00
14GX40	Sullivan County FY '15	717200	Other Professional Services-General	0.00	0.00	751.77
14GX40	Sullivan County FY '15	718000	Telecom-General	0.00	833.76	3,180.62
14GX40	Sullivan County FY '15	718008	Telecom-Internet Services	0.00	0.00	2,700.00
14GX40	Sullivan County FY '15	719000	Business Meals-Meetings-Non Travel	0.00	132.27	565.09
14GX40	Sullivan County FY '15	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14GX45	Grafton County FY 16	710000	In-State Travel	5,180.64	0.00	0.00
14GX45	Grafton County FY 16	710100	Out-of-State Travel	645.24	0.00	0.00
14GX45	Grafton County FY 16	710300	Conference Registration Fees	189.00	0.00	0.00
14GX45	Grafton County FY 16	711100	Supplies-General	2,168.79	0.00	0.00
14GX45	Grafton County FY 16	713000	Printing & Copying-General	602.92	0.00	0.00
14GX45	Grafton County FY 16	714000	Postage-General	31.58	0.00	0.00
14GX45	Grafton County FY 16	716100	Rentals & Leases-General	822.04	0.00	0.00
14GX45	Grafton County FY 16	717200	Other Professional Services-General	127.00	0.00	0.00
14GX45	Grafton County FY 16	719000	Business Meals-Meetings-Non Travel	41.65	0.00	0.00
14GX45	Grafton County FY 16	71C600	Insurance	295.40	0.00	0.00
14GX45	Grafton County FY 16	760000	Internal Allocations	(83.42)	0.00	0.00
14GX46	Hillsborough County FY 16	710000	In-State Travel	4,645.62	0.00	0.00
14GX46	Hillsborough County FY 16	710100	Out-of-State Travel	429.76	0.00	0.00
14GX46	Hillsborough County FY 16	710300	Conference Registration Fees	45.00	0.00	0.00
14GX46	Hillsborough County FY 16	711100	Supplies-General	2,083.48	0.00	0.00
14GX46	Hillsborough County FY 16	713000	Printing & Copying-General	4,864.43	0.00	0.00
14GX46	Hillsborough County FY 16	719000	Business Meals-Meetings-Non Travel	83.53	0.00	0.00
14GX46	Hillsborough County FY 16	719100	Membership Dues & Fees	281.25	0.00	0.00
14GX48	Rockingham County FY 15	710000	In-State Travel	33.35	0.00	6,891.35
14GX48	Rockingham County FY 15	710100	Out-of-State Travel	0.00	0.00	724.15
14GX48	Rockingham County FY 15	710300	Conference Registration Fees	0.00	0.00	217.50
14GX48	Rockingham County FY 15	711100	Supplies-General	7,135.46	0.00	5,641.68
14GX48	Rockingham County FY 15	713000	Printing & Copying-General	2,103.15	0.00	1,743.11
14GX48	Rockingham County FY 15	714000	Postage-General	5.95	0.00	84.55
14GX48	Rockingham County FY 15	718000	Telecom-General	1,201.63	0.00	1,324.17
14GX48	Rockingham County FY 15	719000	Business Meals-Meetings-Non Travel	129.47	0.00	129.66
14GX48	Rockingham County FY 15	71C100	Advertising (Non-Employment)	18.00	0.00	0.00
14GX48	Rockingham County FY 15	71C600	Insurance	475.50	0.00	42.00
14GX50	Sullivan County FY 16	711101	Supplies - Admin & Office	2,425.32	0.00	0.00
14GX50	Sullivan County FY 16	711172	Program Supplies	93.93	0.00	0.00
14GX50	Sullivan County FY 16	713000	Printing & Copying-General	1,358.02	0.00	0.00
14GX50	Sullivan County FY 16	714000	Postage-General	6.70	0.00	0.00
14GX50	Sullivan County FY 16	715005	Non-Cap Equip-Computer Hardware	1,317.95	0.00	0.00
14GX50	Sullivan County FY 16	716165	Rental - Postage Meter	90.00	0.00	0.00
14GX50	Sullivan County FY 16	717200	Other Professional Services-General	0.00	0.00	0.00
14GX50	Sullivan County FY 16	718000	Telecom-General	650.69	0.00	0.00
14GX50	Sullivan County FY 16	718008	Telecom-Internet Services	1,350.00	0.00	0.00
14GX50	Sullivan County FY 16	719000	Business Meals-Meetings-Non Travel	63.45	0.00	0.00
14GX50	Sullivan County FY 16	719100	Membership Dues & Fees	0.00	0.00	0.00
14GX50	Sullivan County FY 16	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7100	In-State Travel	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7101	Out of State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N003	ETV Testing Vacuum Filter Unit	710Z	Travel-Other	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7112	Research Supplies	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7130	Printing and Copying	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7160	Maintenance and Repairs	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7170	Consulting	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7172	Other Professional Services	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N003	ETV Testing Vacuum Filter Unit	7603	F&A Expenditures	0.00	0.00	0.00
14N048	Development for Ecdis	7101	Out of State Travel	0.00	0.00	0.00
14N048	Development for Ecdis	710100	Out-of-State Travel	0.00	0.00	0.00
14N048	Development for Ecdis	710Z	Travel-Other	0.00	0.00	0.00
14N048	Development for Ecdis	7603	F&A Expenditures	0.00	0.00	0.00
14N048	Development for Ecdis	760300	F&A Expenditures	0.00	0.00	0.00
14N050	Marine Animal Population	710000	In-State Travel	0.00	0.00	0.00
14N050	Marine Animal Population	7101	Out of State Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710100	Out-of-State Travel	0.00	0.00	0.00
14N050	Marine Animal Population	7102	Foreign Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710200	Foreign Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710300	Conference Registration Fees	0.00	0.00	0.00
14N050	Marine Animal Population	710310	Workshop Registration Fees	0.00	0.00	0.00
14N050	Marine Animal Population	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N050	Marine Animal Population	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14N050	Marine Animal Population	710Z	Travel-Other	0.00	0.00	0.00
14N050	Marine Animal Population	710Z00	Travel-Other	0.00	0.00	0.00
14N050	Marine Animal Population	711100	Supplies-General	0.00	0.00	0.00
14N050	Marine Animal Population	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14N050	Marine Animal Population	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
14N050	Marine Animal Population	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
14N050	Marine Animal Population	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N050	Marine Animal Population	711200	Research Supplies	0.00	0.00	0.00
14N050	Marine Animal Population	7130	Printing and Copying	0.00	0.00	0.00
14N050	Marine Animal Population	713000	Printing & Copying-General	0.00	0.00	0.00
14N050	Marine Animal Population	713005	Printing & Copying-Campus	0.00	0.00	0.00
14N050	Marine Animal Population	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14N050	Marine Animal Population	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N050	Marine Animal Population	714025	Postage-Direct Mail	0.00	0.00	0.00
14N050	Marine Animal Population	7172	Other Professional Services	0.00	0.00	0.00
14N050	Marine Animal Population	717200	Other Professional Services-General	0.00	0.00	0.00
14N050	Marine Animal Population	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14N050	Marine Animal Population	7180	Telecommunications	0.00	0.00	0.00
14N050	Marine Animal Population	718000	Telecom-General	0.00	0.00	0.00
14N050	Marine Animal Population	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N050	Marine Animal Population	718008	Telecom-Internet Services	0.00	0.00	0.00
14N050	Marine Animal Population	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N050	Marine Animal Population	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N050	Marine Animal Population	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N050	Marine Animal Population	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
14N050	Marine Animal Population	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14N050	Marine Animal Population	719200	Employee Recruiting-General	0.00	0.00	0.00
14N050	Marine Animal Population	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N050	Marine Animal Population	7300	Subcontracts	0.00	0.00	0.00
14N050	Marine Animal Population	730000	Subcontracts	0.00	0.00	0.00
14N050	Marine Animal Population	730001	Subcontracts 01	0.00	0.00	0.00
14N050	Marine Animal Population	730002	Subcontracts 02	0.00	0.00	0.00
14N050	Marine Animal Population	730003	Subcontracts 03	0.00	0.00	0.00
14N050	Marine Animal Population	7603	F&A Expenditures	0.00	0.00	0.00
14N050	Marine Animal Population	760300	F&A Expenditures	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	760300	F&A Expenditures	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7100	In-State Travel	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7101	Out of State Travel	0.00	0.00	0.00
14N061	Assessment of Mud Creek	710Z	Travel-Other	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7111	Supplies	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7112	Research Supplies	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7130	Printing and Copying	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N061	Assessment of Mud Creek	7180	Telecommunications	0.00	0.00	0.00
14N061	Assessment of Mud Creek	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N061	Assessment of Mud Creek	7603	F&A Expenditures	0.00	0.00	0.00
14N09Z	BYRNE 2012	711100	Supplies-General	0.00	0.00	0.00
14N09Z	BYRNE 2012	7112	Research Supplies	0.00	0.00	0.00
14N09Z	BYRNE 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14N09Z	BYRNE 2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N143	Central Obesity Insulin	710100	Out-of-State Travel	0.00	0.00	0.00
14N143	Central Obesity Insulin	710300	Conference Registration Fees	0.00	0.00	0.00
14N143	Central Obesity Insulin	710Z	Travel-Other	0.00	0.00	0.00
14N143	Central Obesity Insulin	711100	Supplies-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	711200	Research Supplies	0.00	0.00	0.00
14N143	Central Obesity Insulin	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	716100	Rentals & Leases-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	717200	Other Professional Services-General	0.00	0.00	0.00
14N143	Central Obesity Insulin	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N143	Central Obesity Insulin	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14N143	Central Obesity Insulin	7222	Participant Support	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	710Z00	Travel-Other	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	7603	F&A Expenditures	0.00	0.00	0.00
14N167	Integrating Standards W-Jason	760300	F&A Expenditures	0.00	0.00	0.00
14N275	START Atlas	710100	Out-of-State Travel	0.00	0.00	0.00
14N275	START Atlas	7112	Research Supplies	0.00	0.00	0.00
14N275	START Atlas	711200	Research Supplies	0.00	0.00	0.00
14N275	START Atlas	717200	Other Professional Services-General	0.00	0.00	0.00
14N275	START Atlas	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N275	START Atlas	722200	Participant Support	0.00	0.00	0.00
14N275	START Atlas	722205	Participant Sup-Stipends	0.00	0.00	0.00
14N281	History of Marine Animal	710	Travel	0.00	0.00	0.00
14N281	History of Marine Animal	710100	Out-of-State Travel	0.00	0.00	0.00
14N281	History of Marine Animal	710200	Foreign Travel	0.00	0.00	0.00
14N281	History of Marine Animal	710300	Conference Registration Fees	0.00	0.00	0.00
14N281	History of Marine Animal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N281	History of Marine Animal	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14N281	History of Marine Animal	7112	Research Supplies	0.00	0.00	0.00
14N281	History of Marine Animal	711200	Research Supplies	0.00	0.00	0.00
14N281	History of Marine Animal	713000	Printing & Copying-General	0.00	0.00	0.00
14N281	History of Marine Animal	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14N281	History of Marine Animal	714030	Postage-Express Mail	0.00	0.00	0.00
14N281	History of Marine Animal	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N281	History of Marine Animal	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14N281	History of Marine Animal	717000	Consulting-General	0.00	0.00	0.00
14N281	History of Marine Animal	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14N281	History of Marine Animal	717200	Other Professional Services-General	0.00	0.00	0.00
14N281	History of Marine Animal	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14N281	History of Marine Animal	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N281	History of Marine Animal	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N281	History of Marine Animal	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N281	History of Marine Animal	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N281	History of Marine Animal	719125	Licenses/Professional Fees	0.00	0.00	0.00
14N281	History of Marine Animal	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14N281	History of Marine Animal	722210	Participant Sup-Other	0.00	0.00	0.00
14N281	History of Marine Animal	730001	Subcontracts 01	0.00	0.00	0.00
14N281	History of Marine Animal	730003	Subcontracts 03	0.00	0.00	0.00
14N281	History of Marine Animal	730005	Subcontracts 05	0.00	0.00	0.00
14N281	History of Marine Animal	760300	F&A Expenditures	0.00	0.00	0.00
14N291	Library Portal Development	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14N291	Library Portal Development	7112	Research Supplies	0.00	0.00	0.00
14N291	Library Portal Development	717000	Consulting-General	0.00	0.00	0.00
14N291	Library Portal Development	717200	Other Professional Services-General	0.00	0.00	0.00
14N291	Library Portal Development	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N291	Library Portal Development	760300	F&A Expenditures	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N319	Western Pacific SeagrassNet	710100	Out-of-State Travel	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710200	Foreign Travel	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710300	Conference Registration Fees	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	7112	Research Supplies	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	711200	Research Supplies	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	713005	Printing & Copying-Campus	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	714000	Postage-General	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	717200	Other Professional Services-General	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	718000	Telecom-General	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	718008	Telecom-Internet Services	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730001	Subcontracts 01	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730002	Subcontracts 02	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730003	Subcontracts 03	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	730004	Subcontracts 04	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	760300	F&A Expenditures	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710	Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710100	Out-of-State Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710200	Foreign Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	7112	Research Supplies	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	711200	Research Supplies	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	718000	Telecom-General	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	760300	F&A Expenditures	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	710	Travel	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	710000	In-State Travel	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	711100	Supplies-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	7112	Research Supplies	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	711200	Research Supplies	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	713000	Printing & Copying-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	714000	Postage-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	716100	Rentals & Leases-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	717200	Other Professional Services-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	718000	Telecom-General	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N371	Linking Workers: Tax Credit	760300	F&A Expenditures	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710	Travel	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710000	In-State Travel	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710100	Out-of-State Travel	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710300	Conference Registration Fees	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	7112	Research Supplies	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	711200	Research Supplies	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	716100	Rentals & Leases-General	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	717120	Finl Services-Commissions	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	717200	Other Professional Services-General	0.00	0.00	0.00
14N391	Integrating Standards with Jason	7112	Research Supplies	0.00	0.00	0.00
14N391	Integrating Standards with Jason	711200	Research Supplies	0.00	0.00	0.00
14N391	Integrating Standards with Jason	717200	Other Professional Services-General	0.00	0.00	0.00
14N391	Integrating Standards with Jason	760300	F&A Expenditures	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	710	Travel	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	710000	In-State Travel	0.00	0.00	0.00
14N455	American Youth Fdtn Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14N467	NHCF--EITC Project	710	Travel	0.00	0.00	0.00
14N467	NHCF--EITC Project	710000	In-State Travel	0.00	0.00	0.00
14N467	NHCF--EITC Project	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N467	NHCF--EITC Project	7112	Research Supplies	0.00	0.00	0.00
14N467	NHCF--EITC Project	711200	Research Supplies	0.00	0.00	0.00
14N467	NHCF--EITC Project	713000	Printing & Copying-General	0.00	0.00	0.00
14N467	NHCF--EITC Project	714000	Postage-General	0.00	0.00	0.00
14N467	NHCF--EITC Project	717200	Other Professional Services-General	0.00	0.00	0.00
14N467	NHCF--EITC Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N467	NHCF--EITC Project	718000	Telecom-General	0.00	0.00	0.00
14N467	NHCF--EITC Project	760300	F&A Expenditures	0.00	0.00	0.00
14N476	Investor Education	710	Travel	0.00	0.00	0.00
14N476	Investor Education	710000	In-State Travel	0.00	0.00	0.00
14N476	Investor Education	711100	Supplies-General	0.00	0.00	0.00
14N476	Investor Education	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
14N476	Investor Education	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
14N476	Investor Education	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
14N476	Investor Education	7112	Research Supplies	0.00	0.00	0.00
14N476	Investor Education	711200	Research Supplies	0.00	0.00	0.00
14N476	Investor Education	713000	Printing & Copying-General	0.00	0.00	0.00
14N476	Investor Education	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14N476	Investor Education	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N476	Investor Education	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N476	Investor Education	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710	Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710000	In-State Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710100	Out-of-State Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710200	Foreign Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710300	Conference Registration Fees	0.00	0.00	0.00
14N513	MMS - Bridge Phase	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711100	Supplies-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	7112	Research Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	711200	Research Supplies	0.00	0.00	0.00
14N513	MMS - Bridge Phase	713000	Printing & Copying-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	714000	Postage-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N513	MMS - Bridge Phase	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N513	MMS - Bridge Phase	716100	Rentals & Leases-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	717200	Other Professional Services-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	718000	Telecom-General	0.00	0.00	0.00
14N513	MMS - Bridge Phase	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730000	Subcontracts	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730001	Subcontracts 01	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730002	Subcontracts 02	0.00	0.00	0.00
14N513	MMS - Bridge Phase	730003	Subcontracts 03	0.00	0.00	0.00
14N513	MMS - Bridge Phase	740000	Cap Equipment	0.00	0.00	0.00
14N513	MMS - Bridge Phase	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N513	MMS - Bridge Phase	760300	F&A Expenditures	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	710	Travel	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	710000	In-State Travel	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	710	Travel	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	710	Travel	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	710	Travel	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	710000	In-State Travel	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	711100	Supplies-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	7112	Research Supplies	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	711200	Research Supplies	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	713000	Printing & Copying-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	714000	Postage-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	717000	Consulting-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	717200	Other Professional Services-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	718000	Telecom-General	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	760300	F&A Expenditures	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	711100	Supplies-General	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N618	2006 Apprenticeship Program	711200	Research Supplies	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	710	Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	710000	In-State Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	710100	Out-of-State Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	710300	Conference Registration Fees	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	711000	Purchasing Cards	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	711100	Supplies-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	7112	Research Supplies	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	713000	Printing & Copying-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	714000	Postage-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	715000	Non-Cap Equip-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	717000	Consulting-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	717200	Other Professional Services-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	718000	Telecom-General	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	760300	F&A Expenditures	0.00	0.00	0.00
14N658	Beyond the Medical Home	760300	F&A Expenditures	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	710	Travel	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	710000	In-State Travel	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	711000	Purchasing Cards	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	7112	Research Supplies	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	717000	Consulting-General	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14N683	Re-visioning Rural America	710	Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	710000	In-State Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	710100	Out-of-State Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	710300	Conference Registration Fees	0.00	0.00	0.00
14N683	Re-visioning Rural America	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	7112	Research Supplies	0.00	0.00	0.00
14N683	Re-visioning Rural America	711200	Research Supplies	0.00	0.00	0.00
14N683	Re-visioning Rural America	713000	Printing & Copying-General	0.00	0.00	0.00
14N683	Re-visioning Rural America	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N683	Re-visioning Rural America	714000	Postage-General	0.00	0.00	0.00
14N683	Re-visioning Rural America	717000	Consulting-General	0.00	0.00	0.00
14N683	Re-visioning Rural America	717200	Other Professional Services-General	0.00	0.00	0.00
14N683	Re-visioning Rural America	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N683	Re-visioning Rural America	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N683	Re-visioning Rural America	730001	Subcontracts 01	0.00	0.00	0.00
14N699	Ecosystem Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
14N706	Earned income Tax Credit	710	Travel	0.00	0.00	0.00
14N706	Earned income Tax Credit	710000	In-State Travel	0.00	0.00	0.00
14N706	Earned income Tax Credit	7112	Research Supplies	0.00	0.00	0.00
14N706	Earned income Tax Credit	711200	Research Supplies	0.00	0.00	0.00
14N706	Earned income Tax Credit	713000	Printing & Copying-General	0.00	0.00	(3,569.58)
14N706	Earned income Tax Credit	714000	Postage-General	0.00	0.00	0.00
14N706	Earned income Tax Credit	717200	Other Professional Services-General	0.00	0.00	0.00
14N706	Earned income Tax Credit	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N706	Earned income Tax Credit	760300	F&A Expenditures	0.00	0.00	(178.48)
14N721	Initiative Basic Support	710	Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	710000	In-State Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	710100	Out-of-State Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	711000	Purchasing Cards	0.00	0.00	0.00
14N721	Initiative Basic Support	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N721	Initiative Basic Support	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N721	Initiative Basic Support	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N721	Initiative Basic Support	717000	Consulting-General	0.00	0.00	0.00
14N721	Initiative Basic Support	717200	Other Professional Services-General	0.00	0.00	0.00
14N721	Initiative Basic Support	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14N721	Initiative Basic Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N721	Initiative Basic Support	719100	Membership Dues & Fees	0.00	0.00	0.00
14N721	Initiative Basic Support	760300	F&A Expenditures	0.00	0.00	0.00
14N724	Coastal Floating Lab	710	Travel	0.00	0.00	0.00
14N724	Coastal Floating Lab	710000	In-State Travel	0.00	0.00	0.00
14N724	Coastal Floating Lab	7112	Research Supplies	0.00	0.00	0.00
14N724	Coastal Floating Lab	711200	Research Supplies	0.00	0.00	0.00
14N724	Coastal Floating Lab	760300	F&A Expenditures	0.00	0.00	0.00
14N734	Marine Animal Population IV	710	Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	710100	Out-of-State Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	710200	Foreign Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	710300	Conference Registration Fees	0.00	0.00	0.00
14N734	Marine Animal Population IV	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14N734	Marine Animal Population IV	7112	Research Supplies	0.00	0.00	0.00
14N734	Marine Animal Population IV	711200	Research Supplies	0.00	0.00	0.00
14N734	Marine Animal Population IV	713000	Printing & Copying-General	0.00	0.00	0.00
14N734	Marine Animal Population IV	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N734	Marine Animal Population IV	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N734	Marine Animal Population IV	717200	Other Professional Services-General	0.00	0.00	0.00
14N734	Marine Animal Population IV	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14N734	Marine Animal Population IV	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N734	Marine Animal Population IV	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N734	Marine Animal Population IV	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N734	Marine Animal Population IV	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N734	Marine Animal Population IV	730001	Subcontracts 01	0.00	0.00	0.00
14N734	Marine Animal Population IV	730002	Subcontracts 02	0.00	0.00	0.00
14N734	Marine Animal Population IV	730003	Subcontracts 03	0.00	0.00	0.00
14N734	Marine Animal Population IV	730004	Subcontracts 04	0.00	0.00	0.00
14N734	Marine Animal Population IV	760300	F&A Expenditures	0.00	0.00	0.00
14N739	Support Programs Evaluation	710	Travel	0.00	0.00	0.00
14N739	Support Programs Evaluation	710000	In-State Travel	0.00	0.00	0.00
14N739	Support Programs Evaluation	710100	Out-of-State Travel	0.00	0.00	0.00
14N739	Support Programs Evaluation	711100	Supplies-General	0.00	0.00	0.00
14N739	Support Programs Evaluation	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N739	Support Programs Evaluation	7112	Research Supplies	0.00	0.00	0.00
14N739	Support Programs Evaluation	711200	Research Supplies	0.00	0.00	0.00
14N739	Support Programs Evaluation	713000	Printing & Copying-General	0.00	0.00	0.00
14N739	Support Programs Evaluation	714000	Postage-General	0.00	0.00	0.00
14N739	Support Programs Evaluation	714030	Postage-Express Mail	0.00	0.00	0.00
14N739	Support Programs Evaluation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N739	Support Programs Evaluation	722200	Participant Support	0.00	0.00	0.00
14N739	Support Programs Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14N779	UNH String Project	711000	Purchasing Cards	0.00	0.00	(582.96)
14N779	UNH String Project	711100	Supplies-General	0.00	0.00	0.00
14N779	UNH String Project	7112	Research Supplies	0.00	0.00	0.00
14N779	UNH String Project	711200	Research Supplies	0.00	0.00	0.00
14N779	UNH String Project	713000	Printing & Copying-General	0.00	0.00	0.00
14N779	UNH String Project	714020	Postage-Labeling	0.00	0.00	0.00
14N779	UNH String Project	715000	Non-Cap Equip-General	0.00	0.00	0.00
14N779	UNH String Project	716120	Rentals-Property or Room	0.00	0.00	0.00
14N779	UNH String Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710	Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710000	In-State Travel	0.00	0.00	0.00
14N808	MMS - Project Management	710100	Out-of-State Travel	0.00	2,753.94	5,889.89
14N808	MMS - Project Management	710200	Foreign Travel	0.00	4,901.16	4,901.16
14N808	MMS - Project Management	710300	Conference Registration Fees	0.00	0.00	0.00
14N808	MMS - Project Management	710400	Student or Non-Emp Travel	0.00	88.00	88.00
14N808	MMS - Project Management	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	7112	Research Supplies	0.00	0.00	0.00
14N808	MMS - Project Management	711200	Research Supplies	0.00	0.00	288.95
14N808	MMS - Project Management	713000	Printing & Copying-General	53.45	143.85	352.58

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N808	MMS - Project Management	714000	Postage-General	1.47	2.30	10.62
14N808	MMS - Project Management	714010	Postage-Off Campus Mail Services	0.00	4,329.76	4,622.26
14N808	MMS - Project Management	714030	Postage-Express Mail	263.59	743.66	1,026.79
14N808	MMS - Project Management	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N808	MMS - Project Management	716063	Maint & Repairs-Computer Hardware	204.14	1,328.67	2,639.16
14N808	MMS - Project Management	717200	Other Professional Services-General	0.00	0.00	0.00
14N808	MMS - Project Management	718000	Telecom-General	204.31	120.53	2,435.95
14N808	MMS - Project Management	718002	Telecom-Fixed (Basic Phone Service)	40.80	68.00	163.20
14N808	MMS - Project Management	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N808	MMS - Project Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,201.84
14N808	MMS - Project Management	719200	Employee Recruiting-General	0.00	0.00	0.00
14N808	MMS - Project Management	760300	F&A Expenditures	4,737.44	31,767.40	68,132.27
14N809	MMS- Instrument Science	710	Travel	0.00	0.00	0.00
14N809	MMS- Instrument Science	710100	Out-of-State Travel	0.00	5,914.93	5,906.14
14N809	MMS- Instrument Science	710200	Foreign Travel	0.00	1,008.00	1,008.00
14N809	MMS- Instrument Science	710400	Student or Non-Emp Travel	0.00	341.00	341.00
14N809	MMS- Instrument Science	7112	Research Supplies	0.00	0.00	0.00
14N809	MMS- Instrument Science	711200	Research Supplies	0.00	0.00	0.00
14N809	MMS- Instrument Science	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N809	MMS- Instrument Science	760300	F&A Expenditures	0.00	21,525.54	24,023.83
14N810	MMS - Systems Engineering	710	Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710000	In-State Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710100	Out-of-State Travel	0.00	1,953.85	1,953.85
14N810	MMS - Systems Engineering	710200	Foreign Travel	0.00	0.00	0.00
14N810	MMS - Systems Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
14N810	MMS - Systems Engineering	7112	Research Supplies	0.00	0.00	0.00
14N810	MMS - Systems Engineering	711200	Research Supplies	0.00	0.00	0.00
14N810	MMS - Systems Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N810	MMS - Systems Engineering	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N810	MMS - Systems Engineering	718000	Telecom-General	0.00	0.00	0.00
14N810	MMS - Systems Engineering	740000	Cap Equipment	0.00	0.00	0.00
14N810	MMS - Systems Engineering	760300	F&A Expenditures	0.00	14,297.39	16,192.61
14N811	MMS - Product Assurance	710	Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710000	In-State Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710200	Foreign Travel	0.00	0.00	0.00
14N811	MMS - Product Assurance	710300	Conference Registration Fees	0.00	0.00	0.00
14N811	MMS - Product Assurance	711100	Supplies-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
14N811	MMS - Product Assurance	7112	Research Supplies	0.00	0.00	0.00
14N811	MMS - Product Assurance	711200	Research Supplies	0.00	1,318.18	1,440.17
14N811	MMS - Product Assurance	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N811	MMS - Product Assurance	714030	Postage-Express Mail	0.00	0.00	0.00
14N811	MMS - Product Assurance	717200	Other Professional Services-General	0.00	4,381.00	4,381.00
14N811	MMS - Product Assurance	718000	Telecom-General	0.00	0.00	0.00
14N811	MMS - Product Assurance	730001	Subcontracts 01	0.00	0.00	0.00
14N811	MMS - Product Assurance	730004	Subcontracts 04	0.00	0.00	0.00
14N811	MMS - Product Assurance	760300	F&A Expenditures	0.00	20,885.01	26,364.06
14N812	MMS - CEB - Central Elec. Box	710	Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710000	In-State Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	710100	Out-of-State Travel	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	7112	Research Supplies	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	711200	Research Supplies	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	718000	Telecom-General	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	740000	Cap Equipment	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	740010	Cap Equipment-Flight Parts	0.00	995.01	995.01
14N812	MMS - CEB - Central Elec. Box	760300	F&A Expenditures	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710	Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710000	In-State Travel	0.00	142.40	199.28
14N813	MMS - EDI - Elec. Drift Instr.	710100	Out-of-State Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	710200	Foreign Travel	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	711100	Supplies-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	7112	Research Supplies	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	711200	Research Supplies	0.00	12,109.16	13,355.81

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N813	MMS - EDI - Elec. Drift Instr.	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	717200	Other Professional Services-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	718000	Telecom-General	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	719000	Business Meals-Meetings-Non Travel	0.00	36.59	36.59
14N813	MMS - EDI - Elec. Drift Instr.	730001	Subcontracts 01	34,687.80	108,324.27	168,792.86
14N813	MMS - EDI - Elec. Drift Instr.	740000	Cap Equipment	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	740010	Cap Equipment-Flight Parts	0.00	6,839.16	0.00
14N813	MMS - EDI - Elec. Drift Instr.	760300	F&A Expenditures	0.00	96,000.85	123,967.24
14N814	MMS - DSP - Digital Sig. Proc.	7112	Research Supplies	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	711200	Research Supplies	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	730001	Subcontracts 01	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	730003	Subcontracts 03	0.00	29,306.10	0.00
14N814	MMS - DSP - Digital Sig. Proc.	740000	Cap Equipment	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	760300	F&A Expenditures	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	710	Travel	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	710100	Out-of-State Travel	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	7112	Research Supplies	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	711200	Research Supplies	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	718000	Telecom-General	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	730001	Subcontracts 01	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	730002	Subcontracts 02	122,200.79	154,880.35	470,227.86
14N815	MMS - AFG - Analog Flux Gate	740000	Cap Equipment	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	760300	F&A Expenditures	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	7112	Research Supplies	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	711200	Research Supplies	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	730001	Subcontracts 01	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	730003	Subcontracts 03	243,735.55	149,100.37	461,000.99
14N816	MMS - ADP - Axial Double Probe	740000	Cap Equipment	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	760300	F&A Expenditures	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710	Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710000	In-State Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14N817	MMS - Instrument I & T	7112	Research Supplies	0.00	0.00	0.00
14N817	MMS - Instrument I & T	711200	Research Supplies	0.00	0.00	0.00
14N817	MMS - Instrument I & T	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N817	MMS - Instrument I & T	717200	Other Professional Services-General	0.00	0.00	0.00
14N817	MMS - Instrument I & T	760300	F&A Expenditures	0.00	942.91	1,296.33
14N818	MMS - Instrument GSE	710	Travel	0.00	0.00	0.00
14N818	MMS - Instrument GSE	710100	Out-of-State Travel	0.00	0.00	0.00
14N818	MMS - Instrument GSE	7112	Research Supplies	0.00	0.00	0.00
14N818	MMS - Instrument GSE	711200	Research Supplies	0.00	0.00	0.00
14N818	MMS - Instrument GSE	717200	Other Professional Services-General	0.00	0.00	0.00
14N818	MMS - Instrument GSE	740000	Cap Equipment	0.00	0.00	0.00
14N818	MMS - Instrument GSE	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N818	MMS - Instrument GSE	760300	F&A Expenditures	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	710	Travel	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	710100	Out-of-State Travel	0.00	25,728.96	35,000.05
14N819	MMS - Post Delivery Support	7112	Research Supplies	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	711200	Research Supplies	0.00	268.00	268.00
14N819	MMS - Post Delivery Support	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	760300	F&A Expenditures	0.00	77,567.10	109,845.94
14N820	MMS - Phase E - MO & DA	710	Travel	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710100	Out-of-State Travel	14,437.66	774.24	53,869.10
14N820	MMS - Phase E - MO & DA	710300	Conference Registration Fees	2,110.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	710400	Student or Non-Emp Travel	452.10	0.00	0.00
14N820	MMS - Phase E - MO & DA	7112	Research Supplies	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	711200	Research Supplies	731.67	0.00	7,662.55
14N820	MMS - Phase E - MO & DA	713000	Printing & Copying-General	319.25	0.00	70.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N820	MMS - Phase E - MO & DA	714000	Postage-General	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	714010	Postage-Off Campus Mail Services	358.75	0.00	0.00
14N820	MMS - Phase E - MO & DA	714030	Postage-Express Mail	47.98	0.00	0.00
14N820	MMS - Phase E - MO & DA	716060	Maint & Repairs-Computer Software	0.00	0.00	596.00
14N820	MMS - Phase E - MO & DA	716063	Maint & Repairs-Computer Hardware	42.91	0.00	0.00
14N820	MMS - Phase E - MO & DA	717200	Other Professional Services-General	0.00	0.00	600.00
14N820	MMS - Phase E - MO & DA	718000	Telecom-General	13.60	0.00	0.00
14N820	MMS - Phase E - MO & DA	718002	Telecom-Fixed (Basic Phone Service)	13.60	0.00	0.00
14N820	MMS - Phase E - MO & DA	719000	Business Meals-Meetings-Non Travel	56.78	0.00	0.00
14N820	MMS - Phase E - MO & DA	719100	Membership Dues & Fees	165.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	730001	Subcontracts 01	20,605.50	0.00	0.00
14N820	MMS - Phase E - MO & DA	730002	Subcontracts 02	34,812.58	0.00	0.00
14N820	MMS - Phase E - MO & DA	730003	Subcontracts 03	26,246.04	0.00	0.00
14N820	MMS - Phase E - MO & DA	740000	Cap Equipment	0.00	5,028.90	5,028.90
14N820	MMS - Phase E - MO & DA	760300	F&A Expenditures	194,387.94	367.76	313,918.20
14N827	Re-visioning Rural America	710	Travel	0.00	0.00	0.00
14N827	Re-visioning Rural America	710000	In-State Travel	0.00	0.00	0.00
14N827	Re-visioning Rural America	711000	Purchasing Cards	0.00	0.00	0.00
14N827	Re-visioning Rural America	711100	Supplies-General	0.00	0.00	0.00
14N827	Re-visioning Rural America	7112	Research Supplies	0.00	0.00	0.00
14N827	Re-visioning Rural America	713000	Printing & Copying-General	0.00	0.00	0.00
14N827	Re-visioning Rural America	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N827	Re-visioning Rural America	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N827	Re-visioning Rural America	717000	Consulting-General	0.00	0.00	0.00
14N827	Re-visioning Rural America	717200	Other Professional Services-General	0.00	0.00	0.00
14N827	Re-visioning Rural America	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N831	Re-visioning Rural America	710	Travel	0.00	0.00	0.00
14N831	Re-visioning Rural America	710100	Out-of-State Travel	0.00	0.00	0.00
14N831	Re-visioning Rural America	711000	Purchasing Cards	0.00	0.00	0.00
14N831	Re-visioning Rural America	711100	Supplies-General	0.00	0.00	0.00
14N831	Re-visioning Rural America	711101	Supplies - Admin & Office	0.00	0.00	0.00
14N831	Re-visioning Rural America	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14N831	Re-visioning Rural America	7112	Research Supplies	0.00	0.00	0.00
14N831	Re-visioning Rural America	713000	Printing & Copying-General	0.00	0.00	0.00
14N831	Re-visioning Rural America	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N831	Re-visioning Rural America	717000	Consulting-General	0.00	0.00	0.00
14N831	Re-visioning Rural America	717200	Other Professional Services-General	0.00	0.00	0.00
14N831	Re-visioning Rural America	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14N831	Re-visioning Rural America	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N831	Re-visioning Rural America	719100	Membership Dues & Fees	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	710	Travel	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	710000	In-State Travel	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	710100	Out-of-State Travel	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	7112	Research Supplies	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	711200	Research Supplies	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	714000	Postage-General	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	722200	Participant Support	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	760300	F&A Expenditures	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	710	Travel	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	710100	Out-of-State Travel	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	717200	Other Professional Services-General	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	722200	Participant Support	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	760300	F&A Expenditures	0.00	0.00	0.00
14N858	East Coast US Turtle Tags	715000	Non-Cap Equip-General	0.00	0.00	26,680.00
14N858	East Coast US Turtle Tags	740000	Cap Equipment	0.00	0.00	(26,680.00)
14N865	Eval of Linear Alg and Geo	710	Travel	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	710100	Out-of-State Travel	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	7112	Research Supplies	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	714000	Postage-General	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N865	Eval of Linear Alg and Geo	760300	F&A Expenditures	0.00	2,714.06	2,714.06
14N904	Cognition ToolBox	710	Travel	0.00	0.00	0.00
14N904	Cognition ToolBox	710100	Out-of-State Travel	0.00	0.00	0.00
14N904	Cognition ToolBox	710300	Conference Registration Fees	0.00	0.00	0.00
14N904	Cognition ToolBox	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N904	Cognition ToolBox	711100	Supplies-General	0.00	0.00	0.00
14N904	Cognition ToolBox	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14N904	Cognition ToolBox	7112	Research Supplies	0.00	0.00	0.00
14N904	Cognition ToolBox	713000	Printing & Copying-General	0.00	0.00	0.00
14N904	Cognition ToolBox	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
14N904	Cognition ToolBox	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	710	Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	710000	In-State Travel	0.00	52.08	52.08
14N924	IBEX MO-DA Phase E	710100	Out-of-State Travel	4,323.38	559.58	559.58
14N924	IBEX MO-DA Phase E	710200	Foreign Travel	879.00	1,417.41	1,417.41
14N924	IBEX MO-DA Phase E	710300	Conference Registration Fees	227.50	215.00	0.00
14N924	IBEX MO-DA Phase E	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	7112	Research Supplies	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	711200	Research Supplies	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	713000	Printing & Copying-General	0.00	0.00	75.00
14N924	IBEX MO-DA Phase E	713010	Printing & Copying-Publications	0.00	1,380.00	2,598.00
14N924	IBEX MO-DA Phase E	714000	Postage-General	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	714030	Postage-Express Mail	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	716060	Maint & Repairs-Computer Software	50.00	329.95	699.93
14N924	IBEX MO-DA Phase E	716063	Maint & Repairs-Computer Hardware	56.43	0.00	168.93
14N924	IBEX MO-DA Phase E	717200	Other Professional Services-General	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	718000	Telecom-General	0.00	5.04	5.04
14N924	IBEX MO-DA Phase E	718016	Telecom-Usage (Tolls)	26.60	6.33	6.41
14N924	IBEX MO-DA Phase E	719000	Business Meals-Meetings-Non Travel	0.00	697.65	697.65
14N924	IBEX MO-DA Phase E	719100	Membership Dues & Fees	230.00	197.50	216.57
14N924	IBEX MO-DA Phase E	740000	Cap Equipment	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	760300	F&A Expenditures	57,717.83	53,391.86	118,302.68
14N928	New Hampshire View 2008	710	Travel	0.00	0.00	0.00
14N928	New Hampshire View 2008	710100	Out-of-State Travel	0.00	0.00	0.00
14N928	New Hampshire View 2008	7112	Research Supplies	0.00	0.00	0.00
14N928	New Hampshire View 2008	711200	Research Supplies	0.00	0.00	0.00
14N928	New Hampshire View 2008	760300	F&A Expenditures	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	710	Travel	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	7112	Research Supplies	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	760300	F&A Expenditures	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	710000	In-State Travel	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	710100	Out-of-State Travel	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	711000	Purchasing Cards	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	7112	Research Supplies	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	711200	Research Supplies	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	760300	F&A Expenditures	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	710	Travel	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	7112	Research Supplies	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	717000	Consulting-General	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	717200	Other Professional Services-General	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	760300	F&A Expenditures	0.00	0.00	0.00
14N961	EPO for MMS	710000	In-State Travel	0.00	0.00	0.00
14N961	EPO for MMS	710100	Out-of-State Travel	0.00	0.00	0.00
14N961	EPO for MMS	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14N961	EPO for MMS	711100	Supplies-General	0.00	0.00	0.00
14N961	EPO for MMS	711162	Supplies-Office Supplies	0.00	0.00	0.00
14N961	EPO for MMS	7112	Research Supplies	0.00	0.00	0.00
14N961	EPO for MMS	711200	Research Supplies	0.00	0.00	0.00
14N961	EPO for MMS	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N961	EPO for MMS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N961	EPO for MMS	714030	Postage-Express Mail	0.00	0.00	0.00
14N961	EPO for MMS	717200	Other Professional Services-General	0.00	0.00	0.00
14N961	EPO for MMS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N961	EPO for MMS	760300	F&A Expenditures	0.00	0.00	0.00
14N963	HMAP V	710	Travel	0.00	0.00	0.00
14N963	HMAP V	710200	Foreign Travel	0.00	0.00	0.00
14N963	HMAP V	710300	Conference Registration Fees	0.00	0.00	0.00
14N963	HMAP V	7112	Research Supplies	0.00	0.00	0.00
14N963	HMAP V	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14N963	HMAP V	717200	Other Professional Services-General	0.00	0.00	0.00
14N963	HMAP V	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14N963	HMAP V	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14N963	HMAP V	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14N963	HMAP V	730001	Subcontracts 01	0.00	0.00	0.00
14N963	HMAP V	730002	Subcontracts 02	0.00	0.00	0.00
14N963	HMAP V	760300	F&A Expenditures	0.00	0.00	0.00
14N991	HIS-SOLO	710	Travel	0.00	0.00	0.00
14N991	HIS-SOLO	710100	Out-of-State Travel	0.00	0.00	0.00
14N991	HIS-SOLO	710200	Foreign Travel	0.00	0.00	0.00
14N991	HIS-SOLO	7112	Research Supplies	0.00	0.00	0.00
14N991	HIS-SOLO	711200	Research Supplies	0.00	0.00	0.00
14N991	HIS-SOLO	713010	Printing & Copying-Publications	0.00	0.00	0.00
14N991	HIS-SOLO	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N991	HIS-SOLO	714030	Postage-Express Mail	0.00	0.00	0.00
14N991	HIS-SOLO	717200	Other Professional Services-General	0.00	0.00	0.00
14N991	HIS-SOLO	718000	Telecom-General	0.00	0.00	0.00
14N991	HIS-SOLO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N991	HIS-SOLO	760300	F&A Expenditures	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710	Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710000	In-State Travel	0.00	134.56	134.56
14N997	SDP-Spinplane Double Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	710200	Foreign Travel	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	7112	Research Supplies	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	711200	Research Supplies	0.00	2,692.95	2,692.95
14N997	SDP-Spinplane Double Probe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	717200	Other Professional Services-General	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	718000	Telecom-General	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	719100	Membership Dues & Fees	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	730001	Subcontracts 01	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	730003	Subcontracts 03	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	740000	Cap Equipment	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	760300	F&A Expenditures	0.00	43,879.86	47,352.97
14N998	New Hampshire View 2009-10	7112	Research Supplies	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	711200	Research Supplies	0.00	0.00	0.00
14N998	New Hampshire View 2009-10	760300	F&A Expenditures	0.00	0.00	0.00
14NA07	Coos County Family Support	710	Travel	0.00	0.00	0.00
14NA07	Coos County Family Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA07	Coos County Family Support	711101	Supplies - Admin & Office	0.00	0.00	0.00
14NA07	Coos County Family Support	7112	Research Supplies	0.00	0.00	0.00
14NA07	Coos County Family Support	760300	F&A Expenditures	0.00	0.00	0.00
14NA22	Re-visioning Rural America	710	Travel	0.00	0.00	0.00
14NA22	Re-visioning Rural America	710100	Out-of-State Travel	0.00	0.00	0.00
14NA22	Re-visioning Rural America	711000	Purchasing Cards	0.00	0.00	0.00
14NA22	Re-visioning Rural America	711100	Supplies-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	711101	Supplies - Admin & Office	0.00	0.00	0.00
14NA22	Re-visioning Rural America	7112	Research Supplies	0.00	0.00	0.00
14NA22	Re-visioning Rural America	711200	Research Supplies	0.00	0.00	0.00
14NA22	Re-visioning Rural America	713000	Printing & Copying-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NA22	Re-visioning Rural America	714000	Postage-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NA22	Re-visioning Rural America	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NA22	Re-visioning Rural America	717200	Other Professional Services-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NA22	Re-visioning Rural America	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NA22	Re-visioning Rural America	718000	Telecom-General	0.00	0.00	0.00
14NA22	Re-visioning Rural America	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA22	Re-visioning Rural America	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA36	Performance Indicators	710	Travel	0.00	0.00	0.00
14NA36	Performance Indicators	710000	In-State Travel	0.00	0.00	0.00
14NA36	Performance Indicators	710100	Out-of-State Travel	0.00	0.00	0.00
14NA36	Performance Indicators	710300	Conference Registration Fees	0.00	0.00	0.00
14NA36	Performance Indicators	710305	Registration Fees-Other	0.00	0.00	0.00
14NA36	Performance Indicators	711100	Supplies-General	0.00	0.00	0.00
14NA36	Performance Indicators	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NA36	Performance Indicators	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NA36	Performance Indicators	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NA36	Performance Indicators	711172	Program Supplies	0.00	0.00	0.00
14NA36	Performance Indicators	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14NA36	Performance Indicators	7112	Research Supplies	0.00	0.00	0.00
14NA36	Performance Indicators	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NA36	Performance Indicators	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA36	Performance Indicators	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14NA36	Performance Indicators	7161	Rentals-Leases	0.00	0.00	0.00
14NA36	Performance Indicators	716110	Rentals-Copier	0.00	16.40	16.40
14NA36	Performance Indicators	716120	Rentals-Property or Room	0.00	167.00	167.00
14NA36	Performance Indicators	716122	Rental off site research facilities	0.00	0.00	0.00
14NA36	Performance Indicators	717200	Other Professional Services-General	0.00	160.00	160.00
14NA36	Performance Indicators	718000	Telecom-General	0.00	0.00	0.00
14NA36	Performance Indicators	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA36	Performance Indicators	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14NA36	Performance Indicators	760300	F&A Expenditures	0.00	748.22	748.22
14NA38	IBEX SOC	710	Travel	0.00	0.00	0.00
14NA38	IBEX SOC	710000	In-State Travel	0.00	19.60	19.60
14NA38	IBEX SOC	710100	Out-of-State Travel	1,166.92	0.00	2,396.22
14NA38	IBEX SOC	710200	Foreign Travel	0.00	0.00	2,509.05
14NA38	IBEX SOC	710300	Conference Registration Fees	0.00	0.00	0.00
14NA38	IBEX SOC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA38	IBEX SOC	7112	Research Supplies	0.00	0.00	0.00
14NA38	IBEX SOC	711200	Research Supplies	0.00	0.00	2,718.00
14NA38	IBEX SOC	713000	Printing & Copying-General	0.00	0.00	0.00
14NA38	IBEX SOC	713010	Printing & Copying-Publications	227.89	0.00	1,445.00
14NA38	IBEX SOC	714000	Postage-General	0.00	0.00	0.00
14NA38	IBEX SOC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA38	IBEX SOC	714030	Postage-Express Mail	0.00	0.00	0.00
14NA38	IBEX SOC	716060	Maint & Repairs-Computer Software	50.00	20.00	1,390.00
14NA38	IBEX SOC	717200	Other Professional Services-General	0.00	0.00	0.00
14NA38	IBEX SOC	718000	Telecom-General	0.00	0.00	0.00
14NA38	IBEX SOC	718016	Telecom-Usage (Tolls)	15.87	10.20	42.39
14NA38	IBEX SOC	719000	Business Meals-Meetings-Non Travel	0.00	821.12	821.12
14NA38	IBEX SOC	719100	Membership Dues & Fees	0.00	0.00	0.00
14NA38	IBEX SOC	730001	Subcontracts 01	0.00	0.00	0.00
14NA38	IBEX SOC	730002	Subcontracts 02	0.00	0.00	0.00
14NA38	IBEX SOC	740000	Cap Equipment	0.00	0.00	0.00
14NA38	IBEX SOC	760300	F&A Expenditures	30,369.63	23,433.53	62,991.49
14NA39	Policy and Applied Research	710	Travel	0.00	0.00	0.00
14NA39	Policy and Applied Research	710100	Out-of-State Travel	0.00	0.00	0.00
14NA39	Policy and Applied Research	711000	Purchasing Cards	0.00	0.00	0.00
14NA39	Policy and Applied Research	711100	Supplies-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	7112	Research Supplies	0.00	0.00	0.00
14NA39	Policy and Applied Research	711200	Research Supplies	0.00	0.00	0.00
14NA39	Policy and Applied Research	713000	Printing & Copying-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NA39	Policy and Applied Research	714000	Postage-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
14NA39	Policy and Applied Research	717000	Consulting-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NA39	Policy and Applied Research	718000	Telecom-General	0.00	0.00	0.00
14NA39	Policy and Applied Research	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA39	Policy and Applied Research	760300	F&A Expenditures	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710	Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710100	Out-of-State Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	710200	Foreign Travel	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	7112	Research Supplies	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	711200	Research Supplies	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	714030	Postage-Express Mail	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	717200	Other Professional Services-General	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	718000	Telecom-General	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	760300	F&A Expenditures	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	710	Travel	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	710100	Out-of-State Travel	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	710300	Conference Registration Fees	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	7112	Research Supplies	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	711200	Research Supplies	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	717200	Other Professional Services-General	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	718008	Telecom-Internet Services	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	719100	Membership Dues & Fees	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	760300	F&A Expenditures	0.00	0.00	0.00
14NA63	Permeable Paver Performance	7112	Research Supplies	0.00	0.00	0.00
14NA63	Permeable Paver Performance	711200	Research Supplies	0.00	0.00	0.00
14NA63	Permeable Paver Performance	717200	Other Professional Services-General	0.00	0.00	0.00
14NA63	Permeable Paver Performance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NA63	Permeable Paver Performance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA63	Permeable Paver Performance	760300	F&A Expenditures	0.00	0.00	0.00
14NA65	Cognition ToolBox	710	Travel	0.00	0.00	0.00
14NA65	Cognition ToolBox	710100	Out-of-State Travel	0.00	0.00	0.00
14NA65	Cognition ToolBox	711100	Supplies-General	0.00	0.00	0.00
14NA65	Cognition ToolBox	7112	Research Supplies	0.00	0.00	0.00
14NA65	Cognition ToolBox	717000	Consulting-General	0.00	0.00	0.00
14NA65	Cognition ToolBox	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	710	Travel	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	710000	In-State Travel	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	710100	Out-of-State Travel	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	710300	Conference Registration Fees	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	711100	Supplies-General	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	7112	Research Supplies	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	711200	Research Supplies	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	718000	Telecom-General	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	760300	F&A Expenditures	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	710	Travel	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	710100	Out-of-State Travel	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	710200	Foreign Travel	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	710300	Conference Registration Fees	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	7112	Research Supplies	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	711200	Research Supplies	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	717000	Consulting-General	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	717200	Other Professional Services-General	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	719100	Membership Dues & Fees	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	760300	F&A Expenditures	0.00	0.00	0.00
14NA76	LVPS	710	Travel	0.00	0.00	0.00
14NA76	LVPS	710000	In-State Travel	0.00	0.00	0.00
14NA76	LVPS	7112	Research Supplies	0.00	0.00	0.00
14NA76	LVPS	711200	Research Supplies	0.00	0.00	0.00
14NA76	LVPS	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NA76	LVPS	740000	Cap Equipment	0.00	0.00	0.00
14NA76	LVPS	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14NA76	LVPS	760300	F&A Expenditures	0.00	0.00	0.00
14NA77	Gun-EDI	710	Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710000	In-State Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710100	Out-of-State Travel	0.00	0.00	0.00
14NA77	Gun-EDI	710200	Foreign Travel	0.00	6,552.61	6,552.61
14NA77	Gun-EDI	7112	Research Supplies	0.00	0.00	0.00
14NA77	Gun-EDI	711200	Research Supplies	0.00	100.00	100.00
14NA77	Gun-EDI	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA77	Gun-EDI	718000	Telecom-General	0.00	0.00	0.00
14NA77	Gun-EDI	740000	Cap Equipment	0.00	0.00	0.00
14NA77	Gun-EDI	740010	Cap Equipment-Flight Parts	0.00	20,887.56	29,577.72
14NA77	Gun-EDI	760300	F&A Expenditures	0.00	27,378.43	31,118.51
14NA88	NH View 2010-11	710	Travel	0.00	0.00	0.00
14NA88	NH View 2010-11	710100	Out-of-State Travel	0.00	0.00	0.00
14NA88	NH View 2010-11	710300	Conference Registration Fees	0.00	0.00	0.00
14NA88	NH View 2010-11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NA88	NH View 2010-11	7112	Research Supplies	0.00	0.00	0.00
14NA88	NH View 2010-11	711200	Research Supplies	0.00	0.00	0.00
14NA88	NH View 2010-11	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NA88	NH View 2010-11	760300	F&A Expenditures	0.00	0.00	0.00
14NA89	RENEW II	710	Travel	0.00	0.00	0.00
14NA89	RENEW II	710000	In-State Travel	0.00	0.00	0.00
14NA89	RENEW II	710100	Out-of-State Travel	0.00	0.00	0.00
14NA89	RENEW II	710300	Conference Registration Fees	0.00	0.00	0.00
14NA89	RENEW II	710310	Workshop Registration Fees	0.00	0.00	0.00
14NA89	RENEW II	711100	Supplies-General	0.00	0.00	0.00
14NA89	RENEW II	711172	Program Supplies	0.00	0.00	0.00
14NA89	RENEW II	7112	Research Supplies	0.00	0.00	0.00
14NA89	RENEW II	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NA89	RENEW II	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NA89	RENEW II	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NA89	RENEW II	716100	Rentals & Leases-General	0.00	0.00	0.00
14NA89	RENEW II	716110	Rentals-Copier	0.00	0.00	0.00
14NA89	RENEW II	717000	Consulting-General	0.00	0.00	0.00
14NA89	RENEW II	717200	Other Professional Services-General	0.00	0.00	0.00
14NA89	RENEW II	718000	Telecom-General	0.00	0.00	0.00
14NA89	RENEW II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NA89	RENEW II	719110	Membership-Individual	0.00	0.00	0.00
14NA89	RENEW II	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NA89	RENEW II	760000	Internal Allocations	0.00	0.00	0.00
14NA89	RENEW II	760300	F&A Expenditures	0.00	0.00	0.00
14NA93	NH Listens	710	Travel	0.00	0.00	0.00
14NA93	NH Listens	7112	Research Supplies	0.00	0.00	0.00
14NA93	NH Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NA93	NH Listens	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NA93	NH Listens	718000	Telecom-General	0.00	0.00	0.00
14NA93	NH Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	710	Travel	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	710300	Conference Registration Fees	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	7112	Research Supplies	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	711200	Research Supplies	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	740000	Cap Equipment	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	760300	F&A Expenditures	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	710	Travel	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	710100	Out-of-State Travel	0.00	0.00	1,214.01
14NB06	Glacier-Ocean Interactions	710200	Foreign Travel	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	710300	Conference Registration Fees	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	7112	Research Supplies	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	711200	Research Supplies	0.00	0.00	995.74
14NB06	Glacier-Ocean Interactions	713000	Printing & Copying-General	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NB06	Glacier-Ocean Interactions	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	714030	Postage-Express Mail	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	718000	Telecom-General	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	740000	Cap Equipment	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	760300	F&A Expenditures	0.00	0.00	276.22
14NB07	Science Consortium	710	Travel	0.00	0.00	0.00
14NB07	Science Consortium	710100	Out-of-State Travel	0.00	0.00	0.00
14NB07	Science Consortium	710200	Foreign Travel	0.00	0.00	0.00
14NB07	Science Consortium	710300	Conference Registration Fees	0.00	0.00	0.00
14NB07	Science Consortium	7112	Research Supplies	0.00	0.00	0.00
14NB07	Science Consortium	711200	Research Supplies	0.00	0.00	0.00
14NB07	Science Consortium	713000	Printing & Copying-General	0.00	0.00	0.00
14NB07	Science Consortium	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB07	Science Consortium	714030	Postage-Express Mail	0.00	0.00	0.00
14NB07	Science Consortium	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NB07	Science Consortium	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NB07	Science Consortium	717200	Other Professional Services-General	0.00	0.00	0.00
14NB07	Science Consortium	760300	F&A Expenditures	0.00	0.00	0.00
14NB08	BREA	710100	Out-of-State Travel	0.00	0.00	0.00
14NB08	BREA	710200	Foreign Travel	0.00	0.00	0.00
14NB08	BREA	710300	Conference Registration Fees	0.00	0.00	0.00
14NB08	BREA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB08	BREA	710Z00	Travel-Other	0.00	0.00	0.00
14NB08	BREA	7112	Research Supplies	0.00	0.00	0.00
14NB08	BREA	711200	Research Supplies	0.00	0.00	0.00
14NB08	BREA	713000	Printing & Copying-General	0.00	0.00	0.00
14NB08	BREA	714000	Postage-General	0.00	0.00	0.00
14NB08	BREA	714030	Postage-Express Mail	0.00	0.00	0.00
14NB08	BREA	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NB08	BREA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NB08	BREA	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NB08	BREA	7161	Rentals-Leases	0.00	0.00	0.00
14NB08	BREA	717100	Financial Services-General	0.00	0.00	0.00
14NB08	BREA	717115	Finl Services-Bank Charges	0.00	0.00	0.00
14NB08	BREA	717200	Other Professional Services-General	0.00	0.00	0.00
14NB08	BREA	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB08	BREA	718000	Telecom-General	0.00	0.00	0.00
14NB08	BREA	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14NB08	BREA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB08	BREA	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NB08	BREA	71C400	Legal Expenses	0.00	0.00	0.00
14NB08	BREA	71C500	Taxes	0.00	0.00	0.00
14NB08	BREA	71C615	Insurance-Vehicle	0.00	0.00	0.00
14NB08	BREA	740000	Cap Equipment	0.00	0.00	0.00
14NB08	BREA	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	710	Travel	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	710000	In-State Travel	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	710100	Out-of-State Travel	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	710300	Conference Registration Fees	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	7112	Research Supplies	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	711200	Research Supplies	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	713000	Printing & Copying-General	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	760300	F&A Expenditures	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	710	Travel	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	710000	In-State Travel	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	710100	Out-of-State Travel	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	7112	Research Supplies	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	711200	Research Supplies	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NB18	NH 4-H Life Mentoring Programs	714000	Postage-General	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB19	Linden Foundation	711100	Supplies-General	0.00	0.00	0.00
14NB19	Linden Foundation	711162	Supplies-Office Supplies	0.00	0.00	0.00
14NB19	Linden Foundation	711172	Program Supplies	0.00	0.00	0.00
14NB19	Linden Foundation	7112	Research Supplies	0.00	0.00	0.00
14NB19	Linden Foundation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB19	Linden Foundation	760300	F&A Expenditures	0.00	0.00	0.00
14NB22	CHI Improving Health	710	Travel	0.00	0.00	0.00
14NB22	CHI Improving Health	710000	In-State Travel	0.00	0.00	0.00
14NB22	CHI Improving Health	716120	Rentals-Property or Room	0.00	0.00	0.00
14NB22	CHI Improving Health	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NB22	CHI Improving Health	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB22	CHI Improving Health	760300	F&A Expenditures	0.00	0.00	0.00
14NB24	Tracking Change in the North C	710	Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	710000	In-State Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	710100	Out-of-State Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	711000	Purchasing Cards	0.00	0.00	0.00
14NB24	Tracking Change in the North C	711100	Supplies-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB24	Tracking Change in the North C	7112	Research Supplies	0.00	0.00	0.00
14NB24	Tracking Change in the North C	711200	Research Supplies	0.00	0.00	0.00
14NB24	Tracking Change in the North C	713000	Printing & Copying-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NB24	Tracking Change in the North C	714000	Postage-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	714030	Postage-Express Mail	0.00	0.00	0.00
14NB24	Tracking Change in the North C	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14NB24	Tracking Change in the North C	717000	Consulting-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	717200	Other Professional Services-General	0.00	0.00	0.00
14NB24	Tracking Change in the North C	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB24	Tracking Change in the North C	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB24	Tracking Change in the North C	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB24	Tracking Change in the North C	722200	Participant Support	0.00	0.00	0.00
14NB24	Tracking Change in the North C	760300	F&A Expenditures	0.00	0.00	0.00
14NB27	Safe Neighborhoods	710	Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	710000	In-State Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	710100	Out-of-State Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	711100	Supplies-General	0.00	0.00	0.00
14NB27	Safe Neighborhoods	7112	Research Supplies	0.00	0.00	0.00
14NB27	Safe Neighborhoods	713000	Printing & Copying-General	0.00	0.00	0.00
14NB27	Safe Neighborhoods	717200	Other Professional Services-General	0.00	0.00	0.00
14NB27	Safe Neighborhoods	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB27	Safe Neighborhoods	722210	Participant Sup-Other	0.00	0.00	0.00
14NB27	Safe Neighborhoods	760300	F&A Expenditures	0.00	0.00	0.00
14NB28	Purchased Services	717000	Consulting-General	0.00	0.00	0.00
14NB28	Purchased Services	717200	Other Professional Services-General	0.00	0.00	0.00
14NB28	Purchased Services	760300	F&A Expenditures	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	7112	Research Supplies	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	711200	Research Supplies	0.00	0.00	0.00
14NB37	NH Listens	710	Travel	0.00	0.00	0.00
14NB37	NH Listens	710000	In-State Travel	0.00	0.00	0.00
14NB37	NH Listens	710100	Out-of-State Travel	0.00	0.00	0.00
14NB37	NH Listens	711100	Supplies-General	0.00	0.00	0.00
14NB37	NH Listens	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB37	NH Listens	7112	Research Supplies	0.00	0.00	0.00
14NB37	NH Listens	711200	Research Supplies	0.00	0.00	0.00
14NB37	NH Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NB37	NH Listens	716120	Rentals-Property or Room	0.00	0.00	0.00
14NB37	NH Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NB37	NH Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB37	NH Listens	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
14NB37	NH Listens	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB37	NH Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NB37	NH Listens	760300	F&A Expenditures	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	710	Travel	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	710000	In-State Travel	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	710100	Out-of-State Travel	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	711100	Supplies-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	7112	Research Supplies	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	711200	Research Supplies	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	713000	Printing & Copying-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	714000	Postage-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	714030	Postage-Express Mail	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	717000	Consulting-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	717200	Other Professional Services-General	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	760300	F&A Expenditures	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	710	Travel	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	710100	Out-of-State Travel	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	710200	Foreign Travel	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	711100	Supplies-General	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	7112	Research Supplies	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	711200	Research Supplies	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	713000	Printing & Copying-General	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	717200	Other Professional Services-General	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	718000	Telecom-General	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	760300	F&A Expenditures	0.00	0.00	0.00
14NB46	Task Order #2	710100	Out-of-State Travel	0.00	0.00	0.00
14NB46	Task Order #2	711100	Supplies-General	0.00	0.00	0.00
14NB46	Task Order #2	711200	Research Supplies	0.00	0.00	0.00
14NB46	Task Order #2	713000	Printing & Copying-General	0.00	0.00	0.00
14NB46	Task Order #2	717000	Consulting-General	0.00	0.00	0.00
14NB46	Task Order #2	717200	Other Professional Services-General	0.00	0.00	0.00
14NB46	Task Order #2	760300	F&A Expenditures	0.00	0.00	0.00
14NB48	Task Order #3	710100	Out-of-State Travel	0.00	0.00	0.00
14NB48	Task Order #3	711100	Supplies-General	0.00	0.00	0.00
14NB48	Task Order #3	711200	Research Supplies	0.00	0.00	0.00
14NB48	Task Order #3	717000	Consulting-General	0.00	0.00	0.00
14NB48	Task Order #3	717200	Other Professional Services-General	0.00	0.00	0.00
14NB48	Task Order #3	760300	F&A Expenditures	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	710000	In-State Travel	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	7112	Research Supplies	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	711200	Research Supplies	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	760300	F&A Expenditures	0.00	0.00	0.00
14NB53	Transparency & Informed Design	717000	Consulting-General	0.00	0.00	0.00
14NB53	Transparency & Informed Design	717200	Other Professional Services-General	0.00	0.00	0.00
14NB53	Transparency & Informed Design	760300	F&A Expenditures	0.00	0.00	0.00
14NB55	Policy and Applied Research	710	Travel	0.00	0.00	0.00
14NB55	Policy and Applied Research	710100	Out-of-State Travel	0.00	0.00	0.00
14NB55	Policy and Applied Research	710300	Conference Registration Fees	0.00	0.00	0.00
14NB55	Policy and Applied Research	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB55	Policy and Applied Research	711000	Purchasing Cards	0.00	0.00	0.00
14NB55	Policy and Applied Research	711100	Supplies-General	0.00	0.00	0.00
14NB55	Policy and Applied Research	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB55	Policy and Applied Research	7112	Research Supplies	0.00	0.00	0.00
14NB55	Policy and Applied Research	711200	Research Supplies	0.00	0.00	0.00
14NB55	Policy and Applied Research	713000	Printing & Copying-General	0.00	0.00	0.00
14NB55	Policy and Applied Research	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NB55	Policy and Applied Research	714000	Postage-General	0.00	0.00	0.00
14NB55	Policy and Applied Research	714030	Postage-Express Mail	0.00	0.00	0.00
14NB55	Policy and Applied Research	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14NB55	Policy and Applied Research	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NB55	Policy and Applied Research	717200	Other Professional Services-General	0.00	0.00	0.00
14NB55	Policy and Applied Research	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB55	Policy and Applied Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB55	Policy and Applied Research	760300	F&A Expenditures	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	710100	Out-of-State Travel	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	710300	Conference Registration Fees	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	711162	Supplies-Office Supplies	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	7112	Research Supplies	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	714000	Postage-General	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	716100	Rentals & Leases-General	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	716110	Rentals-Copier	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	717200	Other Professional Services-General	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	760300	F&A Expenditures	0.00	0.00	0.00
14NB64	Black Seabass Fishing	710	Travel	0.00	0.00	0.00
14NB64	Black Seabass Fishing	7112	Research Supplies	0.00	0.00	0.00
14NB64	Black Seabass Fishing	711200	Research Supplies	0.00	0.00	0.00
14NB64	Black Seabass Fishing	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NB64	Black Seabass Fishing	717200	Other Professional Services-General	0.00	0.00	0.00
14NB64	Black Seabass Fishing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB72	Cognition ToolBox	710	Travel	0.00	0.00	0.00
14NB72	Cognition ToolBox	710100	Out-of-State Travel	0.00	0.00	0.00
14NB72	Cognition ToolBox	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB72	Cognition ToolBox	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14NB72	Cognition ToolBox	711100	Supplies-General	0.00	0.00	0.00
14NB72	Cognition ToolBox	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NB72	Cognition ToolBox	7112	Research Supplies	0.00	0.00	0.00
14NB72	Cognition ToolBox	713000	Printing & Copying-General	0.00	0.00	0.00
14NB72	Cognition ToolBox	717000	Consulting-General	0.00	0.00	0.00
14NB72	Cognition ToolBox	717200	Other Professional Services-General	0.00	0.00	0.00
14NB72	Cognition ToolBox	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	710	Travel	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	710100	Out-of-State Travel	0.00	72.44	72.44
14NB76	Phytoplankton Biomass	710200	Foreign Travel	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	710300	Conference Registration Fees	0.00	125.00	125.00
14NB76	Phytoplankton Biomass	7112	Research Supplies	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	711200	Research Supplies	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	713000	Printing & Copying-General	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	760300	F&A Expenditures	0.00	1,588.99	2,837.59
14NB80	NH View 2011-12	710	Travel	0.00	0.00	0.00
14NB80	NH View 2011-12	710100	Out-of-State Travel	0.00	0.00	0.00
14NB80	NH View 2011-12	710300	Conference Registration Fees	0.00	0.00	0.00
14NB80	NH View 2011-12	7112	Research Supplies	0.00	0.00	0.00
14NB80	NH View 2011-12	711200	Research Supplies	0.00	0.00	0.00
14NB80	NH View 2011-12	717200	Other Professional Services-General	0.00	0.00	0.00
14NB80	NH View 2011-12	760300	F&A Expenditures	0.00	0.00	0.00
14NB82	UNH - Climate Counts	710	Travel	0.00	0.00	0.00
14NB82	UNH - Climate Counts	710000	In-State Travel	0.00	0.00	0.00
14NB82	UNH - Climate Counts	710100	Out-of-State Travel	0.00	0.00	0.00
14NB82	UNH - Climate Counts	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NB82	UNH - Climate Counts	7112	Research Supplies	0.00	0.00	0.00
14NB82	UNH - Climate Counts	711200	Research Supplies	0.00	0.00	0.00
14NB82	UNH - Climate Counts	713000	Printing & Copying-General	0.00	0.00	0.00
14NB82	UNH - Climate Counts	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NB82	UNH - Climate Counts	718000	Telecom-General	0.00	0.00	0.00
14NB82	UNH - Climate Counts	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB86	Wake Research	710	Travel	0.00	0.00	0.00
14NB86	Wake Research	710100	Out-of-State Travel	0.00	0.00	0.00
14NB86	Wake Research	710200	Foreign Travel	0.00	0.00	0.00
14NB86	Wake Research	710300	Conference Registration Fees	0.00	0.00	0.00
14NB86	Wake Research	7112	Research Supplies	0.00	0.00	0.00
14NB86	Wake Research	711200	Research Supplies	0.00	0.00	0.00
14NB86	Wake Research	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NB87	KY GSEG	710	Travel	0.00	0.00	0.00
14NB87	KY GSEG	710000	In-State Travel	0.00	0.00	0.00
14NB87	KY GSEG	710100	Out-of-State Travel	0.00	0.00	0.00
14NB87	KY GSEG	711100	Supplies-General	0.00	0.00	0.00
14NB87	KY GSEG	711172	Program Supplies	0.00	0.00	0.00
14NB87	KY GSEG	7112	Research Supplies	0.00	0.00	0.00
14NB87	KY GSEG	716110	Rentals-Copier	0.00	0.00	0.00
14NB87	KY GSEG	718000	Telecom-General	0.00	0.00	0.00
14NB87	KY GSEG	760300	F&A Expenditures	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710	Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710000	In-State Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710100	Out-of-State Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710300	Conference Registration Fees	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710305	Registration Fees-Other	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	711000	Purchasing Cards	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	711100	Supplies-General	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	711172	Program Supplies	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	7112	Research Supplies	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	713000	Printing & Copying-General	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	714000	Postage-General	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	714030	Postage-Express Mail	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	716120	Rentals-Property or Room	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	717120	Finl Services-Commissions	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	717200	Other Professional Services-General	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	760300	F&A Expenditures	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	710	Travel	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	710000	In-State Travel	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	710100	Out-of-State Travel	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	710300	Conference Registration Fees	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	7112	Research Supplies	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	718000	Telecom-General	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	760300	F&A Expenditures	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	717200	Other Professional Services-General	0.00	0.00	0.00
14NC01	Policy and Applied Research	710	Travel	0.00	0.00	0.00
14NC01	Policy and Applied Research	710000	In-State Travel	0.00	0.00	0.00
14NC01	Policy and Applied Research	710100	Out-of-State Travel	0.00	0.00	0.00
14NC01	Policy and Applied Research	710300	Conference Registration Fees	0.00	0.00	0.00
14NC01	Policy and Applied Research	711100	Supplies-General	0.00	0.00	0.00
14NC01	Policy and Applied Research	711190	Publications cost	0.00	0.00	0.00
14NC01	Policy and Applied Research	7112	Research Supplies	0.00	0.00	0.00
14NC01	Policy and Applied Research	711200	Research Supplies	0.00	0.00	0.00
14NC01	Policy and Applied Research	713000	Printing & Copying-General	0.00	0.00	0.00
14NC01	Policy and Applied Research	714000	Postage-General	0.00	0.00	0.00
14NC01	Policy and Applied Research	717200	Other Professional Services-General	0.00	0.00	0.00
14NC01	Policy and Applied Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC01	Policy and Applied Research	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC01	Policy and Applied Research	760300	F&A Expenditures	0.00	0.00	0.00
14NC10	Identifying Good Strangers	710	Travel	0.00	0.00	0.00
14NC10	Identifying Good Strangers	710100	Out-of-State Travel	0.00	0.00	0.00
14NC10	Identifying Good Strangers	7112	Research Supplies	0.00	0.00	0.00
14NC10	Identifying Good Strangers	711200	Research Supplies	0.00	0.00	0.00
14NC10	Identifying Good Strangers	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NC10	Identifying Good Strangers	717200	Other Professional Services-General	0.00	0.00	0.00
14NC10	Identifying Good Strangers	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NC10	Identifying Good Strangers	718000	Telecom-General	0.00	0.00	0.00
14NC10	Identifying Good Strangers	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NC10	Identifying Good Strangers	760300	F&A Expenditures	0.00	0.00	0.00
14NC11	Growing a Green Generation	710	Travel	0.00	0.00	0.00
14NC11	Growing a Green Generation	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC11	Growing a Green Generation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC11	Growing a Green Generation	711100	Supplies-General	0.00	0.00	0.00
14NC11	Growing a Green Generation	7112	Research Supplies	0.00	0.00	0.00
14NC11	Growing a Green Generation	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NC11	Growing a Green Generation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC11	Growing a Green Generation	760300	F&A Expenditures	0.00	133.12	133.12
14NC12	Mental Health Competencies II	710	Travel	0.00	0.00	0.00
14NC12	Mental Health Competencies II	710000	In-State Travel	0.00	0.00	0.00
14NC12	Mental Health Competencies II	710100	Out-of-State Travel	0.00	0.00	0.00
14NC12	Mental Health Competencies II	710300	Conference Registration Fees	0.00	0.00	0.00
14NC12	Mental Health Competencies II	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC12	Mental Health Competencies II	711172	Program Supplies	0.00	0.00	0.00
14NC12	Mental Health Competencies II	7112	Research Supplies	0.00	0.00	0.00
14NC12	Mental Health Competencies II	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NC12	Mental Health Competencies II	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NC12	Mental Health Competencies II	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC12	Mental Health Competencies II	716110	Rentals-Copier	0.00	0.00	0.00
14NC12	Mental Health Competencies II	717200	Other Professional Services-General	0.00	0.00	0.00
14NC12	Mental Health Competencies II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC12	Mental Health Competencies II	718000	Telecom-General	0.00	0.00	0.00
14NC12	Mental Health Competencies II	718008	Telecom-Internet Services	0.00	0.00	0.00
14NC12	Mental Health Competencies II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC13	Education Revolution Film	710	Travel	0.00	0.00	0.00
14NC13	Education Revolution Film	710100	Out-of-State Travel	0.00	0.00	0.00
14NC13	Education Revolution Film	7112	Research Supplies	0.00	0.00	0.00
14NC13	Education Revolution Film	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NC13	Education Revolution Film	714000	Postage-General	0.00	0.00	0.00
14NC13	Education Revolution Film	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC13	Education Revolution Film	716110	Rentals-Copier	0.00	0.00	0.00
14NC13	Education Revolution Film	717200	Other Professional Services-General	0.00	0.00	0.00
14NC13	Education Revolution Film	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC13	Education Revolution Film	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC13	Education Revolution Film	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
14NC13	Education Revolution Film	760300	F&A Expenditures	0.00	0.00	0.00
14NC14	Medical Home Evaluation	710	Travel	0.00	0.00	0.00
14NC14	Medical Home Evaluation	710000	In-State Travel	0.00	0.00	0.00
14NC14	Medical Home Evaluation	710100	Out-of-State Travel	0.00	0.00	0.00
14NC14	Medical Home Evaluation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC14	Medical Home Evaluation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NC14	Medical Home Evaluation	7112	Research Supplies	0.00	0.00	0.00
14NC14	Medical Home Evaluation	713000	Printing & Copying-General	0.00	0.00	0.00
14NC14	Medical Home Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
14NC15	Tracking Change Supplement	760300	F&A Expenditures	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	7112	Research Supplies	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	711200	Research Supplies	0.00	0.00	0.00
14NC17	Stellwagen Bank	710100	Out-of-State Travel	0.00	0.00	0.00
14NC17	Stellwagen Bank	7112	Research Supplies	0.00	0.00	0.00
14NC17	Stellwagen Bank	711200	Research Supplies	0.00	0.00	0.00
14NC17	Stellwagen Bank	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC17	Stellwagen Bank	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NC17	Stellwagen Bank	760300	F&A Expenditures	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	710	Travel	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	711100	Supplies-General	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	7112	Research Supplies	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	711200	Research Supplies	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	714030	Postage-Express Mail	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	717200	Other Professional Services-General	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	740000	Cap Equipment	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	760300	F&A Expenditures	0.00	0.00	0.00
14NC20	EH Operating Grant	710	Travel	0.00	0.00	0.00
14NC20	EH Operating Grant	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC20	EH Operating Grant	710100	Out-of-State Travel	0.00	0.00	0.00
14NC20	EH Operating Grant	710300	Conference Registration Fees	0.00	0.00	0.00
14NC20	EH Operating Grant	710305	Registration Fees-Other	0.00	0.00	0.00
14NC20	EH Operating Grant	711000	Purchasing Cards	0.00	0.00	0.00
14NC20	EH Operating Grant	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC20	EH Operating Grant	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NC20	EH Operating Grant	711172	Program Supplies	0.00	0.00	0.00
14NC20	EH Operating Grant	7112	Research Supplies	0.00	0.00	0.00
14NC20	EH Operating Grant	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
14NC20	EH Operating Grant	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC20	EH Operating Grant	717200	Other Professional Services-General	0.00	0.00	0.00
14NC20	EH Operating Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC20	EH Operating Grant	760300	F&A Expenditures	0.00	0.00	0.00
14NC21	Family Connections 2012	711000	Purchasing Cards	0.00	0.00	0.00
14NC21	Family Connections 2012	711100	Supplies-General	0.00	0.00	0.00
14NC21	Family Connections 2012	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14NC21	Family Connections 2012	717000	Consulting-General	0.00	0.00	0.00
14NC21	Family Connections 2012	760300	F&A Expenditures	0.00	0.00	0.00
14NC23	NERACOOS	710000	In-State Travel	0.00	0.00	0.00
14NC23	NERACOOS	7112	Research Supplies	0.00	0.00	0.00
14NC23	NERACOOS	711200	Research Supplies	0.00	0.00	0.00
14NC23	NERACOOS	713000	Printing & Copying-General	0.00	0.00	0.00
14NC23	NERACOOS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC23	NERACOOS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NC23	NERACOOS	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NC23	NERACOOS	760300	F&A Expenditures	0.00	933.84	6,546.36
14NC24	Health Disparities RRTC	710	Travel	0.00	0.00	0.00
14NC24	Health Disparities RRTC	710100	Out-of-State Travel	6,411.60	1,069.33	665.84
14NC24	Health Disparities RRTC	711100	Supplies-General	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NC24	Health Disparities RRTC	711160	Supplies-Books	0.00	0.00	0.00
14NC24	Health Disparities RRTC	7112	Research Supplies	0.00	0.00	0.00
14NC24	Health Disparities RRTC	714005	Postage-Campus Mail Services	0.00	0.00	5.28
14NC24	Health Disparities RRTC	716110	Rentals-Copier	119.21	18.78	41.06
14NC24	Health Disparities RRTC	717200	Other Professional Services-General	8,000.00	0.00	0.00
14NC24	Health Disparities RRTC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC24	Health Disparities RRTC	718000	Telecom-General	30.22	(12.62)	32.14
14NC24	Health Disparities RRTC	718008	Telecom-Internet Services	0.00	0.00	0.00
14NC24	Health Disparities RRTC	718016	Telecom-Usage (Tolls)	4.56	0.00	5.65
14NC24	Health Disparities RRTC	719000	Business Meals-Meetings-Non Travel	294.85	0.00	0.00
14NC24	Health Disparities RRTC	760300	F&A Expenditures	5,153.78	3,696.64	10,293.04
14NC26	Tracking Change	710	Travel	0.00	0.00	0.00
14NC26	Tracking Change	710000	In-State Travel	0.00	0.00	0.00
14NC26	Tracking Change	710100	Out-of-State Travel	0.00	0.00	0.00
14NC26	Tracking Change	710300	Conference Registration Fees	0.00	0.00	0.00
14NC26	Tracking Change	711100	Supplies-General	0.00	0.00	0.00
14NC26	Tracking Change	7112	Research Supplies	0.00	0.00	0.00
14NC26	Tracking Change	711200	Research Supplies	0.00	0.00	0.00
14NC26	Tracking Change	713000	Printing & Copying-General	0.00	0.00	0.00
14NC26	Tracking Change	714000	Postage-General	0.00	0.00	0.00
14NC26	Tracking Change	714020	Postage-Labeling	0.00	0.00	0.00
14NC26	Tracking Change	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NC26	Tracking Change	717200	Other Professional Services-General	0.00	0.00	0.00
14NC26	Tracking Change	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC26	Tracking Change	718000	Telecom-General	0.00	0.00	0.00
14NC26	Tracking Change	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NC26	Tracking Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC26	Tracking Change	722200	Participant Support	0.00	0.00	0.00
14NC26	Tracking Change	760300	F&A Expenditures	0.00	0.00	0.00
14NC31	Victims of Child Pornography	7112	Research Supplies	0.00	0.00	0.00
14NC31	Victims of Child Pornography	711200	Research Supplies	0.00	0.00	0.00
14NC31	Victims of Child Pornography	716110	Rentals-Copier	0.00	0.00	0.00
14NC31	Victims of Child Pornography	718000	Telecom-General	0.00	0.00	0.00
14NC31	Victims of Child Pornography	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC31	Victims of Child Pornography	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NC31	Victims of Child Pornography	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NC31	Victims of Child Pornography	760300	F&A Expenditures	0.00	0.00	0.00
14NC33	Milk and Colostrum	710	Travel	0.00	0.00	0.00
14NC33	Milk and Colostrum	710000	In-State Travel	0.00	0.00	0.00
14NC33	Milk and Colostrum	710100	Out-of-State Travel	0.00	0.00	0.00
14NC33	Milk and Colostrum	710300	Conference Registration Fees	0.00	0.00	0.00
14NC33	Milk and Colostrum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC33	Milk and Colostrum	7112	Research Supplies	0.00	0.00	0.00
14NC33	Milk and Colostrum	711200	Research Supplies	0.00	0.00	0.00
14NC33	Milk and Colostrum	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14NC33	Milk and Colostrum	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NC33	Milk and Colostrum	717200	Other Professional Services-General	0.00	0.00	0.00
14NC33	Milk and Colostrum	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC33	Milk and Colostrum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	760300	F&A Expenditures	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	710	Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	710000	In-State Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	710100	Out-of-State Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	711100	Supplies-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	7112	Research Supplies	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	711200	Research Supplies	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	714000	Postage-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	717000	Consulting-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	717200	Other Professional Services-General	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	760300	F&A Expenditures	0.00	0.00	0.00
14NC36	New Hampshire Listens	710	Travel	0.00	0.00	0.00
14NC36	New Hampshire Listens	710000	In-State Travel	0.00	0.00	0.00
14NC36	New Hampshire Listens	710100	Out-of-State Travel	0.00	0.00	0.00
14NC36	New Hampshire Listens	711100	Supplies-General	0.00	0.00	0.00
14NC36	New Hampshire Listens	711200	Research Supplies	0.00	0.00	0.00
14NC36	New Hampshire Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NC36	New Hampshire Listens	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC36	New Hampshire Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NC36	New Hampshire Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC36	New Hampshire Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC36	New Hampshire Listens	760300	F&A Expenditures	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	710	Travel	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	710000	In-State Travel	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	710100	Out-of-State Travel	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	710300	Conference Registration Fees	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	710305	Registration Fees-Other	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	711100	Supplies-General	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	7112	Research Supplies	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	717000	Consulting-General	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	760300	F&A Expenditures	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	760300	F&A Expenditures	0.00	2,348.99	4,266.57
14NC40	Care Work and Wages	710	Travel	0.00	0.00	0.00
14NC40	Care Work and Wages	710100	Out-of-State Travel	0.00	0.00	0.00
14NC40	Care Work and Wages	710300	Conference Registration Fees	0.00	0.00	0.00
14NC40	Care Work and Wages	7112	Research Supplies	0.00	0.00	0.00
14NC40	Care Work and Wages	713000	Printing & Copying-General	0.00	0.00	0.00
14NC40	Care Work and Wages	717000	Consulting-General	0.00	0.00	0.00
14NC40	Care Work and Wages	717200	Other Professional Services-General	0.00	0.00	0.00
14NC40	Care Work and Wages	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	760300	F&A Expenditures	0.00	0.00	0.00
14NC42	Prevention Innovations	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC42	Prevention Innovations	710000	In-State Travel	0.00	0.00	0.00
14NC42	Prevention Innovations	711200	Research Supplies	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	710	Travel	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	710000	In-State Travel	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	710100	Out-of-State Travel	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	710300	Conference Registration Fees	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	711100	Supplies-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	7112	Research Supplies	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	711200	Research Supplies	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	713000	Printing & Copying-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	714000	Postage-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	715000	Non-Cap Equip-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	717200	Other Professional Services-General	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	760300	F&A Expenditures	0.00	0.00	0.00
14NC46	Evaluation and Assessment	710	Travel	0.00	0.00	0.00
14NC46	Evaluation and Assessment	710100	Out-of-State Travel	0.00	0.00	0.00
14NC46	Evaluation and Assessment	710200	Foreign Travel	0.00	0.00	0.00
14NC46	Evaluation and Assessment	7112	Research Supplies	0.00	0.00	0.00
14NC46	Evaluation and Assessment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC46	Evaluation and Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
14NC46	Evaluation and Assessment	730001	Subcontracts 01	0.00	0.00	0.00
14NC46	Evaluation and Assessment	730002	Subcontracts 02	0.00	0.00	0.00
14NC46	Evaluation and Assessment	760300	F&A Expenditures	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	710	Travel	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	710000	In-State Travel	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	711100	Supplies-General	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	760300	F&A Expenditures	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	710	Travel	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	710000	In-State Travel	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	710100	Out-of-State Travel	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	711100	Supplies-General	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	7112	Research Supplies	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	714000	Postage-General	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	760300	F&A Expenditures	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	710200	Foreign Travel	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	711100	Supplies-General	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	7112	Research Supplies	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	711200	Research Supplies	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	717200	Other Professional Services-General	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	710	Travel	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	710100	Out-of-State Travel	(321.88)	0.00	4,011.60
14NC53	Web-Based Bullying Prevention	714000	Postage-General	0.00	0.00	95.42
14NC53	Web-Based Bullying Prevention	716110	Rentals-Copier	0.00	4.80	4.80
14NC53	Web-Based Bullying Prevention	760300	F&A Expenditures	266.82	4,099.25	11,379.99
14NC56	Pittsfield Listens	710	Travel	0.00	0.00	0.00
14NC56	Pittsfield Listens	710000	In-State Travel	0.00	0.00	0.00
14NC56	Pittsfield Listens	710100	Out-of-State Travel	0.00	0.00	0.00
14NC56	Pittsfield Listens	7112	Research Supplies	0.00	0.00	0.00
14NC56	Pittsfield Listens	711200	Research Supplies	0.00	0.00	0.00
14NC56	Pittsfield Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NC56	Pittsfield Listens	717000	Consulting-General	0.00	0.00	0.00
14NC56	Pittsfield Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NC56	Pittsfield Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC56	Pittsfield Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	710	Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	710000	In-State Travel	0.00	291.20	291.20
14NC57	Solar Orbiter Project Mgmt	710100	Out-of-State Travel	0.00	73.92	73.92
14NC57	Solar Orbiter Project Mgmt	711162	Supplies-Office Supplies	0.00	0.00	77.47
14NC57	Solar Orbiter Project Mgmt	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC57	Solar Orbiter Project Mgmt	711200	Research Supplies	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	713000	Printing & Copying-General	0.00	0.27	0.27
14NC57	Solar Orbiter Project Mgmt	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	718000	Telecom-General	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	718016	Telecom-Usage (Tolls)	1.78	7.31	12.70
14NC57	Solar Orbiter Project Mgmt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	760300	F&A Expenditures	6,499.43	11,225.98	22,101.20
14NC58	Solar Orbiter-Science	710	Travel	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	710100	Out-of-State Travel	1,793.27	0.00	0.00
14NC58	Solar Orbiter-Science	710200	Foreign Travel	1,976.58	0.00	0.00
14NC58	Solar Orbiter-Science	7112	Research Supplies	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	760300	F&A Expenditures	5,282.81	7,171.96	9,505.37
14NC59	Solar Orbiter-Sys. Engineer	710	Travel	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	7112	Research Supplies	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	711200	Research Supplies	0.00	0.00	0.00
14NC59	Solar Orbiter-Sys. Engineer	760300	F&A Expenditures	2,411.32	6,171.23	12,825.84
14NC60	SO-Non-Recurring Engineering	7112	Research Supplies	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	711200	Research Supplies	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	714030	Postage-Express Mail	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	717200	Other Professional Services-General	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	760300	F&A Expenditures	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710	Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710000	In-State Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	710100	Out-of-State Travel	0.00	1,785.55	1,785.55
14NC61	Solar Orbiter-Protoflight Mod	710400	Student or Non-Emp Travel	0.00	0.00	155.20
14NC61	Solar Orbiter-Protoflight Mod	7112	Research Supplies	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	711200	Research Supplies	0.00	446.74	679.42
14NC61	Solar Orbiter-Protoflight Mod	714010	Postage-Off Campus Mail Services	0.00	276.24	276.24
14NC61	Solar Orbiter-Protoflight Mod	714030	Postage-Express Mail	0.00	443.79	2,046.61
14NC61	Solar Orbiter-Protoflight Mod	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	717200	Other Professional Services-General	0.00	5,244.19	5,727.19
14NC61	Solar Orbiter-Protoflight Mod	718000	Telecom-General	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	740000	Cap Equipment	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	740010	Cap Equipment-Flight Parts	449.06	124,530.40	173,863.70
14NC61	Solar Orbiter-Protoflight Mod	760300	F&A Expenditures	0.00	85,346.48	118,669.42
14NC62	Solar Orbiter-Quality Assuranc	7112	Research Supplies	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	711200	Research Supplies	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	760300	F&A Expenditures	1,162.02	16,968.05	28,892.96
14NC63	Solar Orbiter-Post Del Support	710	Travel	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	710100	Out-of-State Travel	1,906.03	0.00	6,231.20
14NC63	Solar Orbiter-Post Del Support	711100	Supplies-General	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	7112	Research Supplies	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	711200	Research Supplies	48.80	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	714030	Postage-Express Mail	185.81	0.00	211.24
14NC63	Solar Orbiter-Post Del Support	740000	Cap Equipment	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	740010	Cap Equipment-Flight Parts	2,520.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	760300	F&A Expenditures	11,220.17	0.00	12,594.70
14NC64	SO-Structural Thermal Model	7112	Research Supplies	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	711200	Research Supplies	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	714030	Postage-Express Mail	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	740000	Cap Equipment	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	760300	F&A Expenditures	0.00	0.00	0.00
14NC65	Development of an Ecologically	714030	Postage-Express Mail	0.00	0.00	0.00
14NC65	Development of an Ecologically	717200	Other Professional Services-General	0.00	0.00	0.00
14NC65	Development of an Ecologically	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC65	Development of an Ecologically	760300	F&A Expenditures	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	710	Travel	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	7112	Research Supplies	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC66	GEO-Chem in HS Classrooms	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	722200	Participant Support	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	722205	Participant Sup-Stipends	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	7112	Research Supplies	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	711200	Research Supplies	0.00	0.00	0.00
14NC68	Rural Assembly Work	710	Travel	0.00	0.00	0.00
14NC68	Rural Assembly Work	710100	Out-of-State Travel	0.00	0.00	0.00
14NC68	Rural Assembly Work	7112	Research Supplies	0.00	0.00	0.00
14NC68	Rural Assembly Work	713000	Printing & Copying-General	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	710	Travel	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	710000	In-State Travel	0.00	0.00	668.69
14NC69	FTS Regional Lead Agency MOU	710100	Out-of-State Travel	0.00	0.00	120.76
14NC69	FTS Regional Lead Agency MOU	711100	Supplies-General	0.00	0.00	6.00
14NC69	FTS Regional Lead Agency MOU	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	719005	Business Meals-Group or Class Meals	0.00	0.00	214.00
14NC70	Recovery After Kaatsu Exercise	711100	Supplies-General	0.00	14.50	5,851.12
14NC70	Recovery After Kaatsu Exercise	7112	Research Supplies	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	711200	Research Supplies	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	717200	Other Professional Services-General	0.00	0.00	120.00
14NC70	Recovery After Kaatsu Exercise	722210	Participant Sup-Other	0.00	0.00	960.00
14NC71	NH Listens	710	Travel	0.00	0.00	0.00
14NC71	NH Listens	710000	In-State Travel	0.00	0.00	0.00
14NC71	NH Listens	710300	Conference Registration Fees	0.00	0.00	0.00
14NC71	NH Listens	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC71	NH Listens	7112	Research Supplies	0.00	0.00	0.00
14NC71	NH Listens	711200	Research Supplies	0.00	0.00	0.00
14NC71	NH Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NC71	NH Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC71	NH Listens	760300	F&A Expenditures	0.00	0.00	327.92
14NC72	Transparency & Informed Design	710	Travel	0.00	0.00	0.00
14NC72	Transparency & Informed Design	710000	In-State Travel	0.00	0.00	0.00
14NC72	Transparency & Informed Design	710100	Out-of-State Travel	0.00	0.00	0.00
14NC72	Transparency & Informed Design	710300	Conference Registration Fees	0.00	0.00	0.00
14NC72	Transparency & Informed Design	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC72	Transparency & Informed Design	711000	Purchasing Cards	0.00	0.00	0.00
14NC72	Transparency & Informed Design	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC72	Transparency & Informed Design	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NC72	Transparency & Informed Design	7112	Research Supplies	0.00	0.00	0.00
14NC72	Transparency & Informed Design	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NC72	Transparency & Informed Design	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC72	Transparency & Informed Design	717000	Consulting-General	0.00	0.00	0.00
14NC72	Transparency & Informed Design	717200	Other Professional Services-General	0.00	0.00	0.00
14NC72	Transparency & Informed Design	718000	Telecom-General	0.00	0.00	0.00
14NC72	Transparency & Informed Design	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC72	Transparency & Informed Design	760300	F&A Expenditures	0.00	0.00	0.00
14NC73	LID in Willow Brook II	710	Travel	0.00	0.00	0.00
14NC73	LID in Willow Brook II	717200	Other Professional Services-General	0.00	0.00	0.00
14NC73	LID in Willow Brook II	760300	F&A Expenditures	0.00	0.00	0.00
14NC74	Watershed Implementation	710	Travel	0.00	0.00	0.00
14NC74	Watershed Implementation	760300	F&A Expenditures	0.00	0.00	0.00
14NC76	ST4Y	710	Travel	0.00	0.00	0.00
14NC76	ST4Y	7112	Research Supplies	0.00	0.00	0.00
14NC76	ST4Y	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC76	ST4Y	719125	Licenses/Professional Fees	0.00	0.00	0.00
14NC76	ST4Y	760300	F&A Expenditures	0.00	0.00	0.00
14NC81	Fade to Black	710	Travel	0.00	0.00	0.00
14NC81	Fade to Black	710000	In-State Travel	0.00	0.00	0.00
14NC81	Fade to Black	717000	Consulting-General	0.00	0.00	0.00
14NC81	Fade to Black	717200	Other Professional Services-General	0.00	0.00	0.00
14NC81	Fade to Black	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC81	Fade to Black	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
14NC81	Fade to Black	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC82	Multimedia Learning	710	Travel	0.00	0.00	0.00
14NC82	Multimedia Learning	710000	In-State Travel	0.00	0.00	140.61
14NC82	Multimedia Learning	710100	Out-of-State Travel	0.00	2,091.15	5,739.82

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC82	Multimedia Learning	710300	Conference Registration Fees	0.00	185.00	260.00
14NC82	Multimedia Learning	710400	Student or Non-Emp Travel	0.00	0.00	1,822.98
14NC82	Multimedia Learning	711100	Supplies-General	0.00	902.77	1,690.55
14NC82	Multimedia Learning	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14NC82	Multimedia Learning	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NC82	Multimedia Learning	7112	Research Supplies	0.00	0.00	0.00
14NC82	Multimedia Learning	713000	Printing & Copying-General	0.00	0.00	114.00
14NC82	Multimedia Learning	716120	Rentals-Property or Room	0.00	0.00	1,000.00
14NC82	Multimedia Learning	717254	Oth Prof Ser-Information Tech	0.00	0.00	1,200.00
14NC82	Multimedia Learning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	342.93
14NC82	Multimedia Learning	719005	Business Meals-Group or Class Meals	805.75	0.00	2,135.56
14NC82	Multimedia Learning	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC83	CMH Compentencies-III	710	Travel	0.00	0.00	0.00
14NC83	CMH Compentencies-III	710000	In-State Travel	0.00	0.00	0.00
14NC83	CMH Compentencies-III	711100	Supplies-General	0.00	0.00	0.00
14NC83	CMH Compentencies-III	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14NC83	CMH Compentencies-III	7112	Research Supplies	0.00	0.00	0.00
14NC83	CMH Compentencies-III	711200	Research Supplies	0.00	0.00	0.00
14NC83	CMH Compentencies-III	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NC83	CMH Compentencies-III	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC83	CMH Compentencies-III	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC83	CMH Compentencies-III	716110	Rentals-Copier	0.00	0.00	0.00
14NC83	CMH Compentencies-III	717200	Other Professional Services-General	0.00	0.00	0.00
14NC83	CMH Compentencies-III	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC83	CMH Compentencies-III	718000	Telecom-General	0.00	0.00	0.00
14NC83	CMH Compentencies-III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC83	CMH Compentencies-III	760300	F&A Expenditures	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	710000	In-State Travel	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	7112	Research Supplies	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	716120	Rentals-Property or Room	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	760300	F&A Expenditures	0.00	0.00	0.00
14NC85	Farm to School Operating	710	Travel	0.00	0.00	0.00
14NC85	Farm to School Operating	710000	In-State Travel	0.00	0.00	0.00
14NC85	Farm to School Operating	710300	Conference Registration Fees	0.00	0.00	0.00
14NC85	Farm to School Operating	710305	Registration Fees-Other	0.00	0.00	0.00
14NC85	Farm to School Operating	711100	Supplies-General	0.00	0.00	0.00
14NC85	Farm to School Operating	7112	Research Supplies	0.00	0.00	0.00
14NC85	Farm to School Operating	714000	Postage-General	0.00	0.00	0.00
14NC85	Farm to School Operating	717000	Consulting-General	0.00	0.00	0.00
14NC85	Farm to School Operating	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14NC85	Farm to School Operating	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC85	Farm to School Operating	760300	F&A Expenditures	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	710	Travel	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	710000	In-State Travel	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	711100	Supplies-General	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	7112	Research Supplies	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	711200	Research Supplies	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	760300	F&A Expenditures	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	7112	Research Supplies	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	713000	Printing & Copying-General	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	717200	Other Professional Services-General	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	760300	F&A Expenditures	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	760300	F&A Expenditures	0.00	0.00	0.00
14NC90	NH View 2012-13	7112	Research Supplies	0.00	0.00	0.00
14NC90	NH View 2012-13	711200	Research Supplies	0.00	0.00	0.00
14NC90	NH View 2012-13	760300	F&A Expenditures	0.00	0.00	0.00
14NC92	More Than Wheels 2012	710	Travel	0.00	0.00	0.00
14NC92	More Than Wheels 2012	710000	In-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NC92	More Than Wheels 2012	7112	Research Supplies	0.00	0.00	0.00
14NC92	More Than Wheels 2012	711200	Research Supplies	0.00	69.00	69.00
14NC92	More Than Wheels 2012	713000	Printing & Copying-General	0.00	229.50	229.50
14NC92	More Than Wheels 2012	714000	Postage-General	0.00	159.21	241.56
14NC92	More Than Wheels 2012	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC92	More Than Wheels 2012	760300	F&A Expenditures	0.00	513.25	801.91
14NC93	IODP Exp. 337-Shipboard	7112	Research Supplies	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	711200	Research Supplies	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	760300	F&A Expenditures	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	710	Travel	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	710100	Out-of-State Travel	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	7112	Research Supplies	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	711200	Research Supplies	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	714030	Postage-Express Mail	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	716100	Rentals & Leases-General	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	760300	F&A Expenditures	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	710	Travel	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	710100	Out-of-State Travel	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	710300	Conference Registration Fees	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	7112	Research Supplies	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	713000	Printing & Copying-General	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	717200	Other Professional Services-General	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	760300	F&A Expenditures	0.00	0.00	0.00
14NC97	IODP Short Cruise	7112	Research Supplies	0.00	0.00	0.00
14NC97	IODP Short Cruise	711200	Research Supplies	0.00	0.00	0.00
14NC97	IODP Short Cruise	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NC97	IODP Short Cruise	719100	Membership Dues & Fees	0.00	0.00	0.00
14NC97	IODP Short Cruise	760300	F&A Expenditures	0.00	0.00	0.00
14ND01	SPIRDV 2012	711100	Supplies-General	0.00	0.00	0.00
14ND01	SPIRDV 2012	7112	Research Supplies	0.00	0.00	0.00
14ND01	SPIRDV 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14ND01	SPIRDV 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND01	SPIRDV 2012	717200	Other Professional Services-General	0.00	0.00	0.00
14ND01	SPIRDV 2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND03	VOCA 2013	711100	Supplies-General	0.00	0.00	0.00
14ND03	VOCA 2013	7112	Research Supplies	0.00	0.00	0.00
14ND03	VOCA 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14ND04	Phase B	710	Travel	0.00	0.00	0.00
14ND04	Phase B	710100	Out-of-State Travel	0.00	0.00	0.00
14ND04	Phase B	710300	Conference Registration Fees	0.00	0.00	0.00
14ND04	Phase B	710400	Student or Non-Emp Travel	0.00	(1,243.17)	(1,243.17)
14ND04	Phase B	7112	Research Supplies	0.00	0.00	0.00
14ND04	Phase B	711200	Research Supplies	0.00	0.00	0.00
14ND04	Phase B	718000	Telecom-General	0.00	0.00	0.00
14ND04	Phase B	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND04	Phase B	760300	F&A Expenditures	0.00	(804.11)	(804.11)
14ND06	NERACOOS 26	710	Travel	0.00	0.00	0.00
14ND06	NERACOOS 26	710000	In-State Travel	184.58	122.64	475.97
14ND06	NERACOOS 26	710100	Out-of-State Travel	333.80	870.56	2,657.80
14ND06	NERACOOS 26	710300	Conference Registration Fees	0.00	0.00	0.00
14ND06	NERACOOS 26	7112	Research Supplies	0.00	0.00	0.00
14ND06	NERACOOS 26	711200	Research Supplies	5,837.06	9,744.26	25,957.63
14ND06	NERACOOS 26	713000	Printing & Copying-General	0.00	0.00	0.00
14ND06	NERACOOS 26	714010	Postage-Off Campus Mail Services	945.26	983.28	3,006.27
14ND06	NERACOOS 26	714030	Postage-Express Mail	0.00	6.22	6.22
14ND06	NERACOOS 26	716000	Maintenance & Repairs-General	4,260.00	2,466.00	21,331.80
14ND06	NERACOOS 26	716125	Rentals-Vehicles incl Marine	3,247.30	1,497.60	6,040.00
14ND06	NERACOOS 26	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND06	NERACOOS 26	719000	Business Meals-Meetings-Non Travel	125.84	0.00	100.28
14ND06	NERACOOS 26	740000	Cap Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND06	NERACOOS 26	760300	F&A Expenditures	27,663.29	21,601.63	58,189.25
14ND07	NERACOOS-Supplement	710	Travel	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	710100	Out-of-State Travel	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	7112	Research Supplies	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	711200	Research Supplies	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	760300	F&A Expenditures	0.00	0.00	0.00
14ND08	DLICALC	717000	Consulting-General	0.00	0.00	0.00
14ND08	DLICALC	717200	Other Professional Services-General	0.00	0.00	0.00
14ND11	Football Helmet Design	710100	Out-of-State Travel	0.00	0.00	1,165.71
14ND11	Football Helmet Design	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND11	Football Helmet Design	7112	Research Supplies	0.00	0.00	0.00
14ND11	Football Helmet Design	711200	Research Supplies	0.00	0.00	0.00
14ND11	Football Helmet Design	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND11	Football Helmet Design	730001	Subcontracts 01	0.00	0.00	0.00
14ND11	Football Helmet Design	730002	Subcontracts 02	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	7112	Research Supplies	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	711200	Research Supplies	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	710	Travel	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	710000	In-State Travel	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	710100	Out-of-State Travel	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	710300	Conference Registration Fees	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	711000	Purchasing Cards	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	711100	Supplies-General	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	7112	Research Supplies	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	716120	Rentals-Property or Room	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	760300	F&A Expenditures	0.00	0.00	0.00
14ND15	Northeast Passage	710	Travel	0.00	0.00	0.00
14ND15	Northeast Passage	710000	In-State Travel	0.00	0.00	0.00
14ND15	Northeast Passage	710100	Out-of-State Travel	0.00	0.00	0.00
14ND15	Northeast Passage	710305	Registration Fees-Other	0.00	0.00	0.00
14ND15	Northeast Passage	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND15	Northeast Passage	711000	Purchasing Cards	0.00	0.00	0.00
14ND15	Northeast Passage	711100	Supplies-General	0.00	0.00	0.00
14ND15	Northeast Passage	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14ND15	Northeast Passage	711172	Program Supplies	0.00	0.00	0.00
14ND15	Northeast Passage	711180	Supplies Special Events	0.00	0.00	0.00
14ND15	Northeast Passage	7112	Research Supplies	0.00	0.00	0.00
14ND15	Northeast Passage	713005	Printing & Copying-Campus	0.00	0.00	0.00
14ND15	Northeast Passage	714000	Postage-General	0.00	0.00	0.00
14ND15	Northeast Passage	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
14ND15	Northeast Passage	716120	Rentals-Property or Room	0.00	0.00	0.00
14ND15	Northeast Passage	717000	Consulting-General	0.00	0.00	0.00
14ND15	Northeast Passage	717200	Other Professional Services-General	0.00	0.00	0.00
14ND15	Northeast Passage	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND15	Northeast Passage	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND15	Northeast Passage	760300	F&A Expenditures	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	710300	Conference Registration Fees	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	7112	Research Supplies	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	718000	Telecom-General	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	760300	F&A Expenditures	0.00	0.00	0.00
14ND17	RENEW III	710	Travel	0.00	0.00	0.00
14ND17	RENEW III	710000	In-State Travel	0.00	0.00	0.00
14ND17	RENEW III	710100	Out-of-State Travel	0.00	0.00	0.00
14ND17	RENEW III	710300	Conference Registration Fees	0.00	0.00	0.00
14ND17	RENEW III	711100	Supplies-General	0.00	0.00	0.00
14ND17	RENEW III	711172	Program Supplies	0.00	0.00	0.00
14ND17	RENEW III	7112	Research Supplies	0.00	0.00	0.00
14ND17	RENEW III	713005	Printing & Copying-Campus	0.00	0.00	0.00
14ND17	RENEW III	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND17	RENEW III	716110	Rentals-Copier	0.00	0.00	0.00
14ND17	RENEW III	718000	Telecom-General	0.00	0.00	0.00
14ND17	RENEW III	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND17	RENEW III	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND17	RENEW III	760300	F&A Expenditures	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	710	Travel	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	710310	Workshop Registration Fees	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	7112	Research Supplies	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	711200	Research Supplies	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	713000	Printing & Copying-General	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	710	Travel	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	710310	Workshop Registration Fees	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	711100	Supplies-General	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	7112	Research Supplies	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	711200	Research Supplies	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14ND21	Dissertation Research Award	710	Travel	0.00	0.00	0.00
14ND21	Dissertation Research Award	710100	Out-of-State Travel	0.00	0.00	0.00
14ND21	Dissertation Research Award	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND21	Dissertation Research Award	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14ND21	Dissertation Research Award	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14ND22	North Country ACO	710	Travel	0.00	0.00	0.00
14ND22	North Country ACO	7112	Research Supplies	0.00	0.00	0.00
14ND22	North Country ACO	714030	Postage-Express Mail	0.00	0.00	0.00
14ND22	North Country ACO	718000	Telecom-General	0.00	0.00	0.00
14ND22	North Country ACO	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14ND22	North Country ACO	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14ND22	North Country ACO	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND22	North Country ACO	760300	F&A Expenditures	0.00	0.00	0.00
14ND23	Hodgson Brook II	710	Travel	0.00	0.00	0.00
14ND23	Hodgson Brook II	710000	In-State Travel	0.00	0.00	0.00
14ND23	Hodgson Brook II	760300	F&A Expenditures	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	710	Travel	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	710300	Conference Registration Fees	455.00	0.00	0.00
14ND24	Reconstructing Methane Flux	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
14ND24	Reconstructing Methane Flux	7112	Research Supplies	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	711200	Research Supplies	2,510.49	0.00	3,004.37
14ND24	Reconstructing Methane Flux	714010	Postage-Off Campus Mail Services	0.00	33.35	62.61
14ND24	Reconstructing Methane Flux	717200	Other Professional Services-General	171.05	2,132.00	4,204.16
14ND24	Reconstructing Methane Flux	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	719100	Membership Dues & Fees	0.00	(50.00)	(50.00)
14ND24	Reconstructing Methane Flux	722215	Participant Sup-Res Assts' Stipend	0.00	(479.50)	(479.50)
14ND25	STATS RRTC	710	Travel	0.00	0.00	0.00
14ND25	STATS RRTC	710100	Out-of-State Travel	0.00	0.00	0.00
14ND25	STATS RRTC	710300	Conference Registration Fees	0.00	0.00	0.00
14ND25	STATS RRTC	711100	Supplies-General	0.00	0.00	0.00
14ND25	STATS RRTC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14ND25	STATS RRTC	711132	Supplies-Software Incl Site License	0.00	89.97	89.97
14ND25	STATS RRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14ND25	STATS RRTC	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14ND25	STATS RRTC	711162	Supplies-Office Supplies	0.00	0.00	0.00
14ND25	STATS RRTC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14ND25	STATS RRTC	711166	Supplies-Copier	0.00	0.00	0.00
14ND25	STATS RRTC	711172	Program Supplies	0.00	0.00	0.00
14ND25	STATS RRTC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
14ND25	STATS RRTC	7112	Research Supplies	0.00	0.00	0.00
14ND25	STATS RRTC	713000	Printing & Copying-General	0.00	0.00	0.00
14ND25	STATS RRTC	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14ND25	STATS RRTC	714000	Postage-General	0.00	0.00	0.00
14ND25	STATS RRTC	714005	Postage-Campus Mail Services	0.00	25.29	25.29

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND25	STATS RRTC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND25	STATS RRTC	716110	Rentals-Copier	0.00	3.92	3.92
14ND25	STATS RRTC	717200	Other Professional Services-General	0.00	7,500.00	7,500.00
14ND25	STATS RRTC	718000	Telecom-General	0.00	0.00	0.00
14ND25	STATS RRTC	718008	Telecom-Internet Services	0.00	0.00	0.00
14ND25	STATS RRTC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND25	STATS RRTC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND25	STATS RRTC	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND25	STATS RRTC	719125	Licenses/Professional Fees	0.00	0.00	0.00
14ND25	STATS RRTC	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
14ND25	STATS RRTC	760300	F&A Expenditures	0.00	1,142.89	1,142.89
14ND26	IC RRTC	710	Travel	0.00	0.00	0.00
14ND26	IC RRTC	710100	Out-of-State Travel	0.00	0.00	0.00
14ND26	IC RRTC	710300	Conference Registration Fees	0.00	0.00	0.00
14ND26	IC RRTC	711100	Supplies-General	0.00	0.00	0.00
14ND26	IC RRTC	711132	Supplies-Software Incl Site License	36.73	0.00	0.00
14ND26	IC RRTC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14ND26	IC RRTC	711164	Supplies-Computer (Non Peripherals)	0.00	172.40	172.40
14ND26	IC RRTC	711172	Program Supplies	0.00	0.00	0.00
14ND26	IC RRTC	7112	Research Supplies	0.00	0.00	0.00
14ND26	IC RRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14ND26	IC RRTC	716110	Rentals-Copier	50.34	15.74	55.56
14ND26	IC RRTC	718000	Telecom-General	19.12	0.00	0.00
14ND26	IC RRTC	718008	Telecom-Internet Services	0.00	0.00	0.00
14ND26	IC RRTC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND26	IC RRTC	760300	F&A Expenditures	4,071.43	3,998.58	13,395.78
14ND27	AICPA Code-Reporting Decisions	710	Travel	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	710200	Foreign Travel	0.00	1,586.47	1,586.47
14ND27	AICPA Code-Reporting Decisions	711100	Supplies-General	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	7112	Research Supplies	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	711200	Research Supplies	0.00	0.00	46.41
14ND27	AICPA Code-Reporting Decisions	714010	Postage-Off Campus Mail Services	0.00	115.69	115.69
14ND28	Policy and Applied Research	710	Travel	0.00	0.00	0.00
14ND28	Policy and Applied Research	710000	In-State Travel	0.00	0.00	0.00
14ND28	Policy and Applied Research	710100	Out-of-State Travel	0.00	0.00	0.00
14ND28	Policy and Applied Research	710200	Foreign Travel	0.00	0.00	0.00
14ND28	Policy and Applied Research	710300	Conference Registration Fees	0.00	0.00	0.00
14ND28	Policy and Applied Research	7112	Research Supplies	0.00	0.00	0.00
14ND28	Policy and Applied Research	711200	Research Supplies	0.00	0.00	0.00
14ND28	Policy and Applied Research	713000	Printing & Copying-General	0.00	0.00	0.00
14ND28	Policy and Applied Research	714000	Postage-General	0.00	0.00	0.00
14ND28	Policy and Applied Research	714030	Postage-Express Mail	0.00	0.00	0.00
14ND28	Policy and Applied Research	717200	Other Professional Services-General	0.00	0.00	0.00
14ND28	Policy and Applied Research	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND28	Policy and Applied Research	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND28	Policy and Applied Research	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND28	Policy and Applied Research	760300	F&A Expenditures	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	710	Travel	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	710100	Out-of-State Travel	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	710300	Conference Registration Fees	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	710400	Student or Non-Emp Travel	0.00	1,093.50	1,093.50
14ND29	Bronx Oyster Restoration 2012	7112	Research Supplies	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	711200	Research Supplies	0.00	33.98	33.98
14ND29	Bronx Oyster Restoration 2012	717000	Consulting-General	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	717200	Other Professional Services-General	0.00	7,500.00	7,500.00
14ND29	Bronx Oyster Restoration 2012	760300	F&A Expenditures	0.00	1,294.12	1,294.12
14ND30	NH Housing Community Planning	710	Travel	0.00	0.00	0.00
14ND30	NH Housing Community Planning	760300	F&A Expenditures	0.00	2,443.28	2,443.28
14ND31	PIE-LTER	710	Travel	0.00	0.00	0.00
14ND31	PIE-LTER	710100	Out-of-State Travel	0.00	0.00	141.72
14ND31	PIE-LTER	710300	Conference Registration Fees	385.00	215.00	215.00
14ND31	PIE-LTER	710400	Student or Non-Emp Travel	760.60	1,727.73	2,440.73
14ND31	PIE-LTER	7112	Research Supplies	0.00	0.00	0.00
14ND31	PIE-LTER	711200	Research Supplies	927.12	634.04	1,823.39
14ND31	PIE-LTER	713010	Printing & Copying-Publications	500.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND31	PIE-LTER	714000	Postage-General	0.00	0.00	0.00
14ND31	PIE-LTER	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14ND31	PIE-LTER	714010	Postage-Off Campus Mail Services	9.89	0.00	0.00
14ND31	PIE-LTER	716000	Maintenance & Repairs-General	0.00	0.00	933.50
14ND31	PIE-LTER	717200	Other Professional Services-General	1,824.00	0.00	5,022.00
14ND31	PIE-LTER	718000	Telecom-General	0.00	0.00	0.00
14ND31	PIE-LTER	718016	Telecom-Usage (Tolls)	44.98	25.82	74.99
14ND31	PIE-LTER	719100	Membership Dues & Fees	20.00	0.00	0.00
14ND31	PIE-LTER	760300	F&A Expenditures	7,855.41	7,120.73	20,910.00
14ND33	Linden Foundation-FCC 2013	710000	In-State Travel	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	710100	Out-of-State Travel	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	710300	Conference Registration Fees	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	711100	Supplies-General	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	760300	F&A Expenditures	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	710	Travel	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	710300	Conference Registration Fees	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	7112	Research Supplies	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	711200	Research Supplies	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	717200	Other Professional Services-General	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	710	Travel	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	710000	In-State Travel	1,683.66	2,272.24	6,809.16
14ND35	SWIFT Univ of Kansas	710100	Out-of-State Travel	28,116.13	16,424.65	42,729.87
14ND35	SWIFT Univ of Kansas	710300	Conference Registration Fees	570.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711100	Supplies-General	324.33	165.66	785.95
14ND35	SWIFT Univ of Kansas	711132	Supplies-Software Incl Site License	0.00	293.00	293.00
14ND35	SWIFT Univ of Kansas	711154	Supplies-Computer Peripherals	379.95	424.21	1,174.16
14ND35	SWIFT Univ of Kansas	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711160	Supplies-Books	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711162	Supplies-Office Supplies	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711164	Supplies-Computer (Non Peripherals)	0.00	2,312.50	2,312.50
14ND35	SWIFT Univ of Kansas	711172	Program Supplies	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711184	Supplies - Promotion - Cultivation	250.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	7112	Research Supplies	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	711200	Research Supplies	0.00	98.00	98.00
14ND35	SWIFT Univ of Kansas	713000	Printing & Copying-General	0.00	189.06	270.74
14ND35	SWIFT Univ of Kansas	714000	Postage-General	0.00	0.00	13.35
14ND35	SWIFT Univ of Kansas	714005	Postage-Campus Mail Services	0.00	16.47	48.77
14ND35	SWIFT Univ of Kansas	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	716110	Rentals-Copier	233.44	427.50	675.38
14ND35	SWIFT Univ of Kansas	716120	Rentals-Property or Room	2,166.70	2,600.03	5,200.01
14ND35	SWIFT Univ of Kansas	716122	Rental off site research facilities	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	717200	Other Professional Services-General	2,515.50	15,911.25	17,286.25
14ND35	SWIFT Univ of Kansas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	718000	Telecom-General	0.73	0.00	0.00
14ND35	SWIFT Univ of Kansas	718006	Telecom-Cellular Phones	0.00	0.00	40.01
14ND35	SWIFT Univ of Kansas	718008	Telecom-Internet Services	720.18	160.04	1,214.55
14ND35	SWIFT Univ of Kansas	718016	Telecom-Usage (Tolls)	37.36	122.07	195.11
14ND35	SWIFT Univ of Kansas	719000	Business Meals-Meetings-Non Travel	0.00	10.00	116.32
14ND35	SWIFT Univ of Kansas	719100	Membership Dues & Fees	0.00	0.00	50.00
14ND35	SWIFT Univ of Kansas	71C100	Advertising (Non-Employment)	129.94	0.00	196.28
14ND35	SWIFT Univ of Kansas	760300	F&A Expenditures	36,348.16	34,171.68	93,562.54
14ND36	OJJDP 4-H Mentoring Program	710	Travel	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	710000	In-State Travel	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	710100	Out-of-State Travel	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	7112	Research Supplies	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	711200	Research Supplies	0.00	0.00	0.00
14ND36	OJJDP 4-H Mentoring Program	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	710	Travel	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	710000	In-State Travel	0.00	347.68	347.68

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND37	NH 4-H Teaching Garden	7112	Research Supplies	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	711200	Research Supplies	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	760300	F&A Expenditures	0.00	181.77	181.77
14ND38	Stellwagen Bank Amendment	710	Travel	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	710000	In-State Travel	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	710100	Out-of-State Travel	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	7112	Research Supplies	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	711200	Research Supplies	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	717200	Other Professional Services-General	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	760300	F&A Expenditures	0.00	0.00	0.00
14ND39	NH Listens	710	Travel	0.00	0.00	0.00
14ND39	NH Listens	710000	In-State Travel	0.00	110.32	110.32
14ND39	NH Listens	710100	Out-of-State Travel	0.00	29.52	29.52
14ND39	NH Listens	710300	Conference Registration Fees	0.00	382.95	382.95
14ND39	NH Listens	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND39	NH Listens	7112	Research Supplies	0.00	0.00	0.00
14ND39	NH Listens	711200	Research Supplies	0.00	0.00	20.00
14ND39	NH Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14ND39	NH Listens	714000	Postage-General	0.00	2.40	5.48
14ND39	NH Listens	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND39	NH Listens	716120	Rentals-Property or Room	0.00	0.00	0.00
14ND39	NH Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14ND39	NH Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND39	NH Listens	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND39	NH Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND39	NH Listens	719100	Membership Dues & Fees	0.00	150.00	150.00
14ND39	NH Listens	760300	F&A Expenditures	0.00	454.62	512.31
14ND40	Changes in the North Country	710	Travel	0.00	0.00	0.00
14ND40	Changes in the North Country	710000	In-State Travel	0.00	0.00	0.00
14ND40	Changes in the North Country	711100	Supplies-General	0.00	0.00	0.00
14ND40	Changes in the North Country	7112	Research Supplies	0.00	0.00	0.00
14ND40	Changes in the North Country	711200	Research Supplies	0.00	154.14	154.14
14ND40	Changes in the North Country	713000	Printing & Copying-General	0.00	88.38	0.00
14ND40	Changes in the North Country	714000	Postage-General	0.00	0.00	0.00
14ND40	Changes in the North Country	714020	Postage-Labeling	0.00	0.00	0.00
14ND40	Changes in the North Country	717200	Other Professional Services-General	0.00	8,605.00	8,605.00
14ND40	Changes in the North Country	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND40	Changes in the North Country	718000	Telecom-General	0.00	0.00	0.00
14ND40	Changes in the North Country	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND40	Changes in the North Country	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND40	Changes in the North Country	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14ND40	Changes in the North Country	722200	Participant Support	0.00	0.00	0.00
14ND40	Changes in the North Country	760300	F&A Expenditures	0.00	1,158.22	1,149.38
14ND41	NH Pediatric Network	710	Travel	0.00	0.00	0.00
14ND41	NH Pediatric Network	710000	In-State Travel	0.00	0.00	0.00
14ND41	NH Pediatric Network	710100	Out-of-State Travel	0.00	0.00	0.00
14ND41	NH Pediatric Network	7112	Research Supplies	0.00	0.00	0.00
14ND41	NH Pediatric Network	717000	Consulting-General	0.00	0.00	0.00
14ND41	NH Pediatric Network	717200	Other Professional Services-General	0.00	0.00	0.00
14ND41	NH Pediatric Network	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND41	NH Pediatric Network	760300	F&A Expenditures	0.00	0.00	0.00
14ND43	API Forum	710	Travel	0.00	0.00	0.00
14ND43	API Forum	710100	Out-of-State Travel	0.00	0.00	0.00
14ND43	API Forum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND43	API Forum	711100	Supplies-General	0.00	0.00	0.00
14ND43	API Forum	7112	Research Supplies	0.00	0.00	0.00
14ND43	API Forum	711200	Research Supplies	0.00	0.00	0.00
14ND43	API Forum	713000	Printing & Copying-General	0.00	0.00	0.00
14ND43	API Forum	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND43	API Forum	716100	Rentals & Leases-General	0.00	0.00	0.00
14ND43	API Forum	717200	Other Professional Services-General	0.00	0.00	0.00
14ND43	API Forum	718000	Telecom-General	0.00	0.00	0.00
14ND43	API Forum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND43	API Forum	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND43	API Forum	760300	F&A Expenditures	0.00	0.00	0.00
14ND44	Worlds Apart Update	710	Travel	0.00	0.00	0.00
14ND44	Worlds Apart Update	7112	Research Supplies	0.00	0.00	0.00
14ND44	Worlds Apart Update	760300	F&A Expenditures	0.00	0.00	0.00
14ND45	Consumer Focused Videos	710	Travel	0.00	0.00	0.00
14ND45	Consumer Focused Videos	711100	Supplies-General	0.00	0.00	700.00
14ND45	Consumer Focused Videos	7112	Research Supplies	0.00	0.00	0.00
14ND45	Consumer Focused Videos	711200	Research Supplies	0.00	74.75	313.76
14ND46	Worlds Apart Update	710	Travel	0.00	0.00	0.00
14ND46	Worlds Apart Update	710000	In-State Travel	0.00	0.00	0.00
14ND46	Worlds Apart Update	710100	Out-of-State Travel	0.00	0.00	0.00
14ND46	Worlds Apart Update	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND46	Worlds Apart Update	7112	Research Supplies	0.00	0.00	0.00
14ND46	Worlds Apart Update	711200	Research Supplies	0.00	0.00	0.00
14ND46	Worlds Apart Update	717200	Other Professional Services-General	0.00	0.00	0.00
14ND46	Worlds Apart Update	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND48	Worlds Apart Update	760300	F&A Expenditures	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	760300	F&A Expenditures	0.00	0.00	0.00
14ND50	SOI R-V Falkor	710100	Out-of-State Travel	0.00	0.00	0.00
14ND50	SOI R-V Falkor	710140	Out of state travel-new territories	0.00	0.00	0.00
14ND50	SOI R-V Falkor	710200	Foreign Travel	0.00	0.00	0.00
14ND50	SOI R-V Falkor	714010	Postage-Off Campus Mail Services	0.00	0.00	8.44
14ND50	SOI R-V Falkor	717200	Other Professional Services-General	269.28	0.00	0.00
14ND50	SOI R-V Falkor	740000	Cap Equipment	0.00	0.00	0.00
14ND50	SOI R-V Falkor	760300	F&A Expenditures	464.59	0.00	3,117.13
14ND51	AWE EBA Solutions, GND SVG	711200	Research Supplies	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	760300	F&A Expenditures	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	760300	F&A Expenditures	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	710	Travel	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	760300	F&A Expenditures	417.34	0.00	86.40
14ND54	Manure-DNDC for US Dairy	710	Travel	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	760300	F&A Expenditures	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	710	Travel	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	710000	In-State Travel	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	710100	Out-of-State Travel	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	710300	Conference Registration Fees	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	711200	Research Supplies	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	760300	F&A Expenditures	0.00	0.00	0.00
14ND56	Adaptive Sports Project	710100	Out-of-State Travel	0.00	0.00	0.00
14ND56	Adaptive Sports Project	7112	Research Supplies	0.00	0.00	0.00
14ND56	Adaptive Sports Project	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14ND56	Adaptive Sports Project	760300	F&A Expenditures	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	710	Travel	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	710000	In-State Travel	0.00	0.00	333.75
14ND58	Policy Research to Support Bet	710100	Out-of-State Travel	(8.00)	350.00	3,085.15
14ND58	Policy Research to Support Bet	710300	Conference Registration Fees	0.00	305.00	472.00
14ND58	Policy Research to Support Bet	710400	Student or Non-Emp Travel	0.00	0.00	46.00
14ND58	Policy Research to Support Bet	711100	Supplies-General	0.00	15.00	250.14
14ND58	Policy Research to Support Bet	7112	Research Supplies	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	711200	Research Supplies	0.00	157.99	980.57
14ND58	Policy Research to Support Bet	713000	Printing & Copying-General	0.00	0.00	642.60
14ND58	Policy Research to Support Bet	713010	Printing & Copying-Publications	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	714000	Postage-General	0.00	1.92	18.02
14ND58	Policy Research to Support Bet	714030	Postage-Express Mail	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	717000	Consulting-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	717200	Other Professional Services-General	711.66	402.38	2,355.92
14ND58	Policy Research to Support Bet	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	718000	Telecom-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	718016	Telecom-Usage (Tolls)	0.00	0.00	5.07
14ND58	Policy Research to Support Bet	719000	Business Meals-Meetings-Non Travel	0.00	73.48	97.65
14ND58	Policy Research to Support Bet	719100	Membership Dues & Fees	0.00	170.00	170.00
14ND58	Policy Research to Support Bet	719200	Employee Recruiting-General	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	722200	Participant Support	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	760300	F&A Expenditures	105.55	6,377.61	23,517.38

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND59	Financial Innovations Roundtab	710	Travel	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	710100	Out-of-State Travel	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	7112	Research Supplies	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	711200	Research Supplies	0.00	0.00	0.00
14ND59	Financial Innovations Roundtab	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14ND60	Policy and Applied Research to	710	Travel	0.00	0.00	0.00
14ND60	Policy and Applied Research to	710100	Out-of-State Travel	0.00	0.00	0.00
14ND60	Policy and Applied Research to	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14ND60	Policy and Applied Research to	711190	Publications cost	0.00	0.00	0.00
14ND60	Policy and Applied Research to	7112	Research Supplies	0.00	0.00	0.00
14ND60	Policy and Applied Research to	711200	Research Supplies	0.00	0.00	0.00
14ND60	Policy and Applied Research to	713000	Printing & Copying-General	0.00	0.00	0.00
14ND60	Policy and Applied Research to	714000	Postage-General	0.00	0.00	0.00
14ND60	Policy and Applied Research to	717000	Consulting-General	0.00	0.00	0.00
14ND60	Policy and Applied Research to	717200	Other Professional Services-General	0.00	0.00	0.00
14ND60	Policy and Applied Research to	718000	Telecom-General	0.00	0.00	0.00
14ND60	Policy and Applied Research to	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND60	Policy and Applied Research to	719000	Business Meals-Meetings-Non Travel	0.00	71.24	0.00
14ND60	Policy and Applied Research to	71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00
14ND60	Policy and Applied Research to	760300	F&A Expenditures	0.00	7.12	0.00
14ND61	Support for R V Nautilus	7112	Research Supplies	0.00	0.00	0.00
14ND61	Support for R V Nautilus	715000	Non-Cap Equip-General	0.00	0.00	0.00
14ND61	Support for R V Nautilus	760300	F&A Expenditures	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	710	Travel	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	710200	Foreign Travel	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	740000	Cap Equipment	0.00	0.00	0.00
14ND63	Act Early WIC NH	710	Travel	0.00	0.00	0.00
14ND63	Act Early WIC NH	710000	In-State Travel	0.00	0.00	0.00
14ND63	Act Early WIC NH	7111	Supplies	0.00	0.00	0.00
14ND63	Act Early WIC NH	713000	Printing & Copying-General	0.00	0.00	0.00
14ND63	Act Early WIC NH	713005	Printing & Copying-Campus	0.00	0.00	0.00
14ND63	Act Early WIC NH	714000	Postage-General	0.00	0.00	0.00
14ND63	Act Early WIC NH	716110	Rentals-Copier	0.00	0.00	0.00
14ND63	Act Early WIC NH	717000	Consulting-General	0.00	0.00	0.00
14ND64	Community-Based Restoration	7112	Research Supplies	0.00	0.00	0.00
14ND64	Community-Based Restoration	711200	Research Supplies	0.00	0.00	0.00
14ND64	Community-Based Restoration	760300	F&A Expenditures	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	760300	F&A Expenditures	0.00	0.00	0.00
14ND66	Problems in Operator Theory	710	Travel	0.00	0.00	0.00
14ND66	Problems in Operator Theory	710200	Foreign Travel	5,202.40	4,417.28	4,417.28
14ND66	Problems in Operator Theory	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND66	Problems in Operator Theory	7112	Research Supplies	0.00	0.00	0.00
14ND66	Problems in Operator Theory	711200	Research Supplies	0.00	0.00	0.00
14ND66	Problems in Operator Theory	760300	F&A Expenditures	867.24	736.36	736.36
14ND67	ST4Y-NAMI	7112	Research Supplies	0.00	0.00	0.00
14ND67	ST4Y-NAMI	719125	Licenses/Professional Fees	0.00	0.00	0.00
14ND67	ST4Y-NAMI	760300	F&A Expenditures	0.00	0.00	0.00
14ND68	Focus Group Project	710	Travel	0.00	0.00	0.00
14ND68	Focus Group Project	710000	In-State Travel	0.00	0.00	0.00
14ND68	Focus Group Project	7112	Research Supplies	0.00	0.00	0.00
14ND68	Focus Group Project	711200	Research Supplies	0.00	0.00	0.00
14ND68	Focus Group Project	714000	Postage-General	0.00	0.00	0.00
14ND68	Focus Group Project	717200	Other Professional Services-General	0.00	0.00	0.00
14ND68	Focus Group Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND68	Focus Group Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND68	Focus Group Project	722200	Participant Support	0.00	0.00	0.00
14ND68	Focus Group Project	760300	F&A Expenditures	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	710	Travel	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	7112	Research Supplies	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	711200	Research Supplies	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	713000	Printing & Copying-General	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND69	Phase II Steedman Restoration	760300	F&A Expenditures	0.00	0.00	0.00
14ND70	Tritium Target Simulation	760300	F&A Expenditures	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	710	Travel	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	710000	In-State Travel	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	7112	Research Supplies	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	717000	Consulting-General	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	717200	Other Professional Services-General	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	718000	Telecom-General	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	760300	F&A Expenditures	0.00	0.00	0.00
14ND72	Worlds Apart Update	7112	Research Supplies	0.00	0.00	0.00
14ND72	Worlds Apart Update	711200	Research Supplies	0.00	0.00	0.00
14ND72	Worlds Apart Update	717200	Other Professional Services-General	0.00	0.00	0.00
14ND72	Worlds Apart Update	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND73	Public Health Training Center	710	Travel	0.00	0.00	0.00
14ND73	Public Health Training Center	710000	In-State Travel	0.00	0.00	0.00
14ND73	Public Health Training Center	7112	Research Supplies	0.00	0.00	0.00
14ND73	Public Health Training Center	760300	F&A Expenditures	0.00	0.00	0.00
14ND74	FIR	710	Travel	0.00	0.00	0.00
14ND74	FIR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND75	FTL Economics	760300	F&A Expenditures	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	711100	Supplies-General	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	7112	Research Supplies	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	710	Travel	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	7112	Research Supplies	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	711200	Research Supplies	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	713000	Printing & Copying-General	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	714000	Postage-General	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	718000	Telecom-General	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	760300	F&A Expenditures	0.00	0.00	0.00
14ND79	RWJ PHPBRN	710	Travel	0.00	0.00	0.00
14ND79	RWJ PHPBRN	710000	In-State Travel	0.00	0.00	0.00
14ND79	RWJ PHPBRN	710100	Out-of-State Travel	0.00	57.56	57.56
14ND79	RWJ PHPBRN	710300	Conference Registration Fees	0.00	0.00	0.00
14ND79	RWJ PHPBRN	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14ND79	RWJ PHPBRN	7112	Research Supplies	0.00	0.00	0.00
14ND79	RWJ PHPBRN	713000	Printing & Copying-General	0.00	0.00	0.00
14ND79	RWJ PHPBRN	717200	Other Professional Services-General	0.00	0.00	0.00
14ND79	RWJ PHPBRN	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND79	RWJ PHPBRN	760300	F&A Expenditures	0.00	1,237.83	2,144.22
14ND80	RWJ PHPBRN-Contractual	717000	Consulting-General	0.00	0.00	0.00
14ND80	RWJ PHPBRN-Contractual	717200	Other Professional Services-General	0.00	10,500.00	25,500.00
14ND80	RWJ PHPBRN-Contractual	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND80	RWJ PHPBRN-Contractual	730001	Subcontracts 01	0.00	0.00	0.00
14ND80	RWJ PHPBRN-Contractual	730002	Subcontracts 02	0.00	4,367.10	17,574.83
14ND80	RWJ PHPBRN-Contractual	760300	F&A Expenditures	0.00	594.69	1,723.00
14ND81	Oyster & Eelgrass Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14ND81	Oyster & Eelgrass Restoration	760300	F&A Expenditures	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	710	Travel	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	710100	Out-of-State Travel	0.00	602.56	602.56
14ND82	Tar Sands Pipeline	7112	Research Supplies	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	711200	Research Supplies	0.00	509.33	509.33
14ND83	TASH	7112	Research Supplies	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	710	Travel	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	710100	Out-of-State Travel	0.00	0.00	91.55
14ND84	Parent-Teacher Conf Interact	710300	Conference Registration Fees	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	7112	Research Supplies	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	711200	Research Supplies	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,922.90
14ND84	Parent-Teacher Conf Interact	719100	Membership Dues & Fees	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	760300	F&A Expenditures	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	710	Travel	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	710100	Out-of-State Travel	0.00	0.00	136.18
14ND88	SwRI Subcontract SEPs ESPs	710300	Conference Registration Fees	0.00	(75.00)	(75.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND88	SwRI Subcontract SEPs ESPs	7112	Research Supplies	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	711200	Research Supplies	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	713000	Printing & Copying-General	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	760300	F&A Expenditures	3,338.69	6,081.41	11,342.42
14ND89	Programs in Glycosciences YR3	710	Travel	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	711100	Supplies-General	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	7112	Research Supplies	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	711200	Research Supplies	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	714030	Postage-Express Mail	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	740000	Cap Equipment	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	760300	F&A Expenditures	0.00	7,363.22	7,363.22
14ND90	IODP Exp. 337-Shipboard	710	Travel	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	7112	Research Supplies	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	711200	Research Supplies	0.00	0.00	78.54
14ND90	IODP Exp. 337-Shipboard	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	717200	Other Professional Services-General	0.00	195.00	657.84
14ND90	IODP Exp. 337-Shipboard	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	760300	F&A Expenditures	0.00	92.62	349.78
14ND91	NH Roadmap for Health Project	710	Travel	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	710000	In-State Travel	0.00	82.96	82.96
14ND91	NH Roadmap for Health Project	7112	Research Supplies	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	717000	Consulting-General	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	717200	Other Professional Services-General	0.00	0.00	0.00
14ND91	NH Roadmap for Health Project	760300	F&A Expenditures	0.00	79.38	79.38
14ND92	SPIRDV 2013-2014	711100	Supplies-General	0.00	185.38	374.85
14ND92	SPIRDV 2013-2014	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	7112	Research Supplies	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	713000	Printing & Copying-General	0.00	0.00	1,067.56
14ND92	SPIRDV 2013-2014	714000	Postage-General	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	716100	Rentals & Leases-General	0.00	0.00	150.00
14ND92	SPIRDV 2013-2014	716120	Rentals-Property or Room	0.00	200.00	200.00
14ND92	SPIRDV 2013-2014	717200	Other Professional Services-General	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	719000	Business Meals-Meetings-Non Travel	0.00	381.72	596.48
14ND93	DVPP Grant	710100	Out-of-State Travel	0.00	0.00	2,493.75
14ND93	DVPP Grant	710300	Conference Registration Fees	0.00	0.00	430.00
14ND93	DVPP Grant	711100	Supplies-General	0.00	430.08	10,462.76
14ND93	DVPP Grant	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	250.00
14ND93	DVPP Grant	7112	Research Supplies	0.00	0.00	0.00
14ND93	DVPP Grant	713000	Printing & Copying-General	0.00	0.00	586.31
14ND93	DVPP Grant	716100	Rentals & Leases-General	0.00	0.00	75.00
14ND93	DVPP Grant	717200	Other Professional Services-General	0.00	0.00	349.00
14ND93	DVPP Grant	717224	Oth Prof Ser-Guest Artists	0.00	0.00	250.00
14ND93	DVPP Grant	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	948.00
14ND93	DVPP Grant	719000	Business Meals-Meetings-Non Travel	0.00	7.28	655.60
14ND93	DVPP Grant	71C100	Advertising (Non-Employment)	0.00	425.00	850.00
14ND95	Policy and Applied Research Yr	710	Travel	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	710100	Out-of-State Travel	0.00	459.08	459.08
14ND95	Policy and Applied Research Yr	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	711200	Research Supplies	0.00	11.12	11.12
14ND95	Policy and Applied Research Yr	713000	Printing & Copying-General	0.00	11.00	11.00
14ND95	Policy and Applied Research Yr	713010	Printing & Copying-Publications	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	714000	Postage-General	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	717200	Other Professional Services-General	0.00	3,766.50	3,766.50
14ND95	Policy and Applied Research Yr	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	718000	Telecom-General	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	760300	F&A Expenditures	0.00	5,008.77	5,002.47
14ND96	HSC-Indusive Communities	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	710	Travel	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	710000	In-State Travel	0.00	0.00	218.00
14ND97	Tillotson Targeted Investment	710300	Conference Registration Fees	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	7112	Research Supplies	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	711200	Research Supplies	0.00	75.00	75.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ND97	Tillotson Targeted Investment	713000	Printing & Copying-General	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	714000	Postage-General	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	718000	Telecom-General	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	760300	F&A Expenditures	0.00	426.56	448.36
14ND99	2013-14 Belknap EDC	710	Travel	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	710000	In-State Travel	0.00	259.18	259.18
14ND99	2013-14 Belknap EDC	710310	Workshop Registration Fees	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	7112	Research Supplies	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	711200	Research Supplies	0.00	634.17	634.17
14ND99	2013-14 Belknap EDC	713000	Printing & Copying-General	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	718000	Telecom-General	0.00	247.91	247.91
14NE01	Regional Collaborative Network	710	Travel	0.00	0.00	0.00
14NE01	Regional Collaborative Network	710000	In-State Travel	0.00	0.00	0.00
14NE01	Regional Collaborative Network	760300	F&A Expenditures	0.00	0.00	0.00
14NE02	Public Health Program Support	710	Travel	0.00	0.00	0.00
14NE02	Public Health Program Support	710000	In-State Travel	0.00	35.28	35.28
14NE02	Public Health Program Support	710100	Out-of-State Travel	0.00	839.64	839.64
14NE02	Public Health Program Support	7112	Research Supplies	0.00	0.00	0.00
14NE02	Public Health Program Support	760300	F&A Expenditures	0.00	227.48	227.48
14NE04	Research Fellow Services	710	Travel	0.00	0.00	0.00
14NE04	Research Fellow Services	710100	Out-of-State Travel	869.82	0.00	0.00
14NE04	Research Fellow Services	710300	Conference Registration Fees	275.00	0.00	0.00
14NE04	Research Fellow Services	7112	Research Supplies	0.00	0.00	0.00
14NE04	Research Fellow Services	717200	Other Professional Services-General	0.00	0.00	5,440.00
14NE04	Research Fellow Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE04	Research Fellow Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NE04	Research Fellow Services	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NE04	Research Fellow Services	760300	F&A Expenditures	71.87	(64.52)	1,397.46
14NE06	NorthCountry Legislators Forum	7112	Research Supplies	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	711200	Research Supplies	0.00	10.00	10.00
14NE06	NorthCountry Legislators Forum	716120	Rentals-Property or Room	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	717200	Other Professional Services-General	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE06	NorthCountry Legislators Forum	760300	F&A Expenditures	0.00	1.00	1.00
14NE10	EFH Operating Grant FY14	710	Travel	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	710000	In-State Travel	0.00	0.00	(163.00)
14NE10	EFH Operating Grant FY14	710100	Out-of-State Travel	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	710300	Conference Registration Fees	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	710305	Registration Fees-Other	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	7112	Research Supplies	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	718006	Telecom-Cellular Phones	0.00	24.15	24.15
14NE10	EFH Operating Grant FY14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	760300	F&A Expenditures	0.00	2,241.13	2,224.83
14NE11	Greater Colebrook Listens Proj	710	Travel	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	710000	In-State Travel	0.00	249.20	249.20
14NE11	Greater Colebrook Listens Proj	710300	Conference Registration Fees	0.00	40.00	40.00
14NE11	Greater Colebrook Listens Proj	7112	Research Supplies	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	711200	Research Supplies	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	713000	Printing & Copying-General	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	716100	Rentals & Leases-General	0.00	100.00	100.00
14NE11	Greater Colebrook Listens Proj	716120	Rentals-Property or Room	0.00	377.00	377.00
14NE11	Greater Colebrook Listens Proj	717200	Other Professional Services-General	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	760300	F&A Expenditures	0.00	198.75	198.75
14NE12	Paralympic Training	710	Travel	0.00	0.00	0.00
14NE12	Paralympic Training	710000	In-State Travel	0.00	0.00	0.00
14NE12	Paralympic Training	710100	Out-of-State Travel	0.00	0.00	0.00
14NE12	Paralympic Training	711178	Supplies- Training	0.00	0.00	0.00
14NE12	Paralympic Training	7112	Research Supplies	0.00	0.00	0.00
14NE12	Paralympic Training	716120	Rentals-Property or Room	0.00	0.00	0.00
14NE12	Paralympic Training	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NE12	Paralympic Training	760300	F&A Expenditures	0.00	0.00	0.00
14NE14	VOCA Grant 2013	7112	Research Supplies	0.00	0.00	0.00
14NE14	VOCA Grant 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NE15	SVA Grant 2013	710	Travel	0.00	0.00	0.00
14NE15	SVA Grant 2013	710100	Out-of-State Travel	0.00	0.00	0.00
14NE15	SVA Grant 2013	710300	Conference Registration Fees	0.00	0.00	0.00
14NE15	SVA Grant 2013	711100	Supplies-General	0.00	0.00	0.00
14NE15	SVA Grant 2013	7112	Research Supplies	0.00	0.00	0.00
14NE15	SVA Grant 2013	717200	Other Professional Services-General	0.00	0.00	0.00
14NE15	SVA Grant 2013	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14NE16	Performance Indicators	710	Travel	0.00	0.00	0.00
14NE16	Performance Indicators	710000	In-State Travel	0.00	61.36	61.36
14NE16	Performance Indicators	710100	Out-of-State Travel	0.00	1,517.46	1,517.46
14NE16	Performance Indicators	710300	Conference Registration Fees	0.00	450.00	450.00
14NE16	Performance Indicators	7112	Research Supplies	0.00	0.00	0.00
14NE16	Performance Indicators	713000	Printing & Copying-General	0.00	137.33	137.33
14NE16	Performance Indicators	7161	Rentals-Leases	0.00	0.00	0.00
14NE16	Performance Indicators	716110	Rentals-Copier	0.00	51.77	51.77
14NE16	Performance Indicators	716120	Rentals-Property or Room	0.00	84.00	84.00
14NE16	Performance Indicators	760300	F&A Expenditures	0.00	5,010.15	5,010.15
14NE18	Mobile App Forest Canopy	7112	Research Supplies	0.00	0.00	0.00
14NE18	Mobile App Forest Canopy	717200	Other Professional Services-General	0.00	0.00	0.00
14NE19	Southern New England JSHS	710	Travel	0.00	0.00	0.00
14NE19	Southern New England JSHS	710310	Workshop Registration Fees	0.00	0.00	0.00
14NE19	Southern New England JSHS	7112	Research Supplies	0.00	0.00	0.00
14NE19	Southern New England JSHS	711200	Research Supplies	0.00	0.00	0.00
14NE19	Southern New England JSHS	713000	Printing & Copying-General	0.00	298.64	298.64
14NE19	Southern New England JSHS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NE20	Northern New England JSHS	710	Travel	0.00	0.00	0.00
14NE20	Northern New England JSHS	710100	Out-of-State Travel	0.00	472.80	472.80
14NE20	Northern New England JSHS	710310	Workshop Registration Fees	0.00	0.00	0.00
14NE20	Northern New England JSHS	7112	Research Supplies	0.00	0.00	0.00
14NE20	Northern New England JSHS	711200	Research Supplies	0.00	0.00	0.00
14NE20	Northern New England JSHS	713000	Printing & Copying-General	0.00	0.00	0.00
14NE20	Northern New England JSHS	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	710	Travel	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	710000	In-State Travel	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	7112	Research Supplies	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	711200	Research Supplies	0.00	201.40	201.40
14NE21	Tillotson Targeted Investment	760300	F&A Expenditures	0.00	42.58	42.58
14NE22	Salinity Mapping Great Marsh	710	Travel	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	710100	Out-of-State Travel	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	7112	Research Supplies	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	760300	F&A Expenditures	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	710100	Out-of-State Travel	0.00	0.00	1,080.20
14NE24	Racetrack Magnetometer	710300	Conference Registration Fees	0.00	(75.00)	(75.00)
14NE24	Racetrack Magnetometer	7112	Research Supplies	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	711200	Research Supplies	0.00	4,757.00	4,757.00
14NE24	Racetrack Magnetometer	717200	Other Professional Services-General	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	760300	F&A Expenditures	0.00	5,330.82	14,335.36
14NE25	Pittsfield Listens	710	Travel	0.00	0.00	0.00
14NE25	Pittsfield Listens	710000	In-State Travel	0.00	0.00	0.00
14NE25	Pittsfield Listens	7112	Research Supplies	0.00	0.00	0.00
14NE25	Pittsfield Listens	711200	Research Supplies	0.00	0.00	0.00
14NE25	Pittsfield Listens	713000	Printing & Copying-General	0.00	0.00	0.00
14NE25	Pittsfield Listens	717200	Other Professional Services-General	0.00	0.00	0.00
14NE25	Pittsfield Listens	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE25	Pittsfield Listens	718006	Telecom-Cellular Phones	0.00	0.00	0.00
14NE25	Pittsfield Listens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE26	Million Hearts State Learning	710	Travel	0.00	0.00	0.00
14NE26	Million Hearts State Learning	710000	In-State Travel	0.00	0.00	0.00
14NE26	Million Hearts State Learning	710100	Out-of-State Travel	0.00	234.06	234.06
14NE26	Million Hearts State Learning	711000	Purchasing Cards	0.00	0.00	0.00
14NE26	Million Hearts State Learning	7112	Research Supplies	0.00	0.00	0.00
14NE26	Million Hearts State Learning	713005	Printing & Copying-Campus	0.00	4,260.00	4,260.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NE26	Million Hearts State Learning	713030	Printing & Copying-Off Campus	0.00	1,000.00	1,000.00
14NE26	Million Hearts State Learning	717000	Consulting-General	0.00	0.00	0.00
14NE26	Million Hearts State Learning	717200	Other Professional Services-General	0.00	17,899.43	17,899.43
14NE26	Million Hearts State Learning	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE26	Million Hearts State Learning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE26	Million Hearts State Learning	760300	F&A Expenditures	0.00	3,325.42	3,325.42
14NE27	Exploring Alternative Methods	710	Travel	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	710000	In-State Travel	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	7112	Research Supplies	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	760300	F&A Expenditures	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	7112	Research Supplies	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	711200	Research Supplies	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	760300	F&A Expenditures	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	710	Travel	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	710100	Out-of-State Travel	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	711100	Supplies-General	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	7112	Research Supplies	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE30	2014 Linden Foundation	711000	Purchasing Cards	0.00	0.00	0.00
14NE30	2014 Linden Foundation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14NE30	2014 Linden Foundation	760300	F&A Expenditures	0.00	810.59	1,027.97
14NE31	NH Food System Network	710000	In-State Travel	0.00	1,224.55	1,348.31
14NE31	NH Food System Network	710100	Out-of-State Travel	0.00	152.32	194.88
14NE31	NH Food System Network	710300	Conference Registration Fees	0.00	100.00	100.00
14NE31	NH Food System Network	711100	Supplies-General	0.00	489.99	489.99
14NE31	NH Food System Network	7112	Research Supplies	0.00	0.00	0.00
14NE31	NH Food System Network	716120	Rentals-Property or Room	0.00	300.00	300.00
14NE31	NH Food System Network	717000	Consulting-General	0.00	0.00	0.00
14NE31	NH Food System Network	717200	Other Professional Services-General	0.00	6,500.00	9,873.50
14NE31	NH Food System Network	717210	Oth Prof Ser-Honoraria	0.00	1,500.00	6,000.00
14NE31	NH Food System Network	719000	Business Meals-Meetings-Non Travel	0.00	500.00	500.00
14NE31	NH Food System Network	719005	Business Meals-Group or Class Meals	0.00	2,225.80	2,225.80
14NE31	NH Food System Network	760300	F&A Expenditures	0.00	1,299.27	2,270.19
14NE32	Dispersants Workshop Session	710	Travel	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	710100	Out-of-State Travel	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	7112	Research Supplies	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	760300	F&A Expenditures	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	710	Travel	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	710100	Out-of-State Travel	796.79	0.00	0.00
14NE33	Care Work, Job Flex and Wages	710300	Conference Registration Fees	346.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	711200	Research Supplies	0.00	41.00	41.00
14NE33	Care Work, Job Flex and Wages	713000	Printing & Copying-General	0.00	2.55	2.55
14NE33	Care Work, Job Flex and Wages	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	760300	F&A Expenditures	1,620.04	1,773.84	2,924.40
14NE34	Maine's Low Income Seniors	710100	Out-of-State Travel	0.00	0.00	0.00
14NE34	Maine's Low Income Seniors	711200	Research Supplies	0.00	24.90	24.90
14NE34	Maine's Low Income Seniors	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE34	Maine's Low Income Seniors	760300	F&A Expenditures	0.00	3.74	3.74
14NE35	STP Partnership Grant	7112	Research Supplies	0.00	0.00	0.00
14NE35	STP Partnership Grant	713000	Printing & Copying-General	0.00	0.00	0.00
14NE35	STP Partnership Grant	714000	Postage-General	0.00	0.00	0.00
14NE35	STP Partnership Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE36	Fade to Black Documentary	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	520.00	16,364.00
14NE36	Fade to Black Documentary	760300	F&A Expenditures	0.00	52.00	1,636.40
14NE37	UNH-Climate Counts 2014	760300	F&A Expenditures	0.00	0.00	0.00
14NE38	Mooring Design for Healy	760300	F&A Expenditures	0.00	255.79	255.79
14NE39	Tobacco Quitline	710	Travel	0.00	0.00	0.00
14NE39	Tobacco Quitline	710000	In-State Travel	0.00	0.00	0.00
14NE39	Tobacco Quitline	711200	Research Supplies	0.00	0.00	0.00
14NE39	Tobacco Quitline	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE39	Tobacco Quitline	760300	F&A Expenditures	0.00	0.00	1,753.25

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NE40	Tracking Change-North Country	710	Travel	0.00	0.00	0.00
14NE40	Tracking Change-North Country	710000	In-State Travel	0.00	1,420.11	1,420.11
14NE40	Tracking Change-North Country	711154	Supplies-Computer Peripherals	0.00	0.00	2,586.95
14NE40	Tracking Change-North Country	7112	Research Supplies	0.00	0.00	0.00
14NE40	Tracking Change-North Country	711200	Research Supplies	0.00	288.44	337.34
14NE40	Tracking Change-North Country	713000	Printing & Copying-General	0.00	2,042.90	3,141.30
14NE40	Tracking Change-North Country	714000	Postage-General	0.00	4.05	4.05
14NE40	Tracking Change-North Country	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE40	Tracking Change-North Country	718000	Telecom-General	0.00	0.00	0.00
14NE40	Tracking Change-North Country	718016	Telecom-Usage (Tolls)	0.00	33.72	37.66
14NE40	Tracking Change-North Country	719000	Business Meals-Meetings-Non Travel	0.00	214.25	214.25
14NE40	Tracking Change-North Country	760300	F&A Expenditures	0.00	3,739.67	5,532.74
14NE41	ASIRI-Bay of Bengal	710	Travel	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	710100	Out-of-State Travel	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	710200	Foreign Travel	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	7112	Research Supplies	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	711200	Research Supplies	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	760300	F&A Expenditures	0.00	43.04	43.04
14NE42	IS SE Test Support	710	Travel	0.00	0.00	0.00
14NE42	IS SE Test Support	710100	Out-of-State Travel	605.26	9,827.76	26,257.42
14NE42	IS SE Test Support	760300	F&A Expenditures	8,182.61	19,256.90	55,249.40
14NE43	Lead Program for Paralympics	710	Travel	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	710000	In-State Travel	0.00	1,004.62	1,004.62
14NE43	Lead Program for Paralympics	710100	Out-of-State Travel	0.00	625.25	1,497.74
14NE43	Lead Program for Paralympics	710300	Conference Registration Fees	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	711000	Purchasing Cards	0.00	3,863.84	3,854.19
14NE43	Lead Program for Paralympics	711100	Supplies-General	0.00	10,007.49	10,007.49
14NE43	Lead Program for Paralympics	711132	Supplies-Software Incl Site License	0.00	438.17	438.17
14NE43	Lead Program for Paralympics	7112	Research Supplies	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	716120	Rentals-Property or Room	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE43	Lead Program for Paralympics	760300	F&A Expenditures	0.00	4,344.79	4,431.07
14NE44	4-H NMP 4	710	Travel	0.00	0.00	0.00
14NE44	4-H NMP 4	710000	In-State Travel	0.00	214.80	580.28
14NE44	4-H NMP 4	710100	Out-of-State Travel	0.00	0.00	0.00
14NE44	4-H NMP 4	7112	Research Supplies	0.00	0.00	0.00
14NE44	4-H NMP 4	711200	Research Supplies	0.00	1,515.79	3,927.08
14NE44	4-H NMP 4	714000	Postage-General	0.00	0.00	21.91
14NE44	4-H NMP 4	719000	Business Meals-Meetings-Non Travel	0.00	0.00	49.60
14NE45	NHView 2013 and 2014	7112	Research Supplies	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	711200	Research Supplies	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	716060	Maint & Repairs-Computer Software	0.00	1,400.00	1,400.00
14NE45	NHView 2013 and 2014	760300	F&A Expenditures	132.67	2,040.25	1,907.58
14NE46	Circles of Safety Evaluation	710	Travel	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	710100	Out-of-State Travel	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	7112	Research Supplies	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	760300	F&A Expenditures	0.00	2,206.28	3,603.28
14NE47	State Innovation Model Grant	711132	Supplies-Software Incl Site License	0.00	0.00	12,996.83
14NE47	State Innovation Model Grant	760300	F&A Expenditures	0.00	9,275.61	26,912.26
14NE48	2014 Nor'easter Bowl	710	Travel	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	7112	Research Supplies	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	711200	Research Supplies	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	713000	Printing & Copying-General	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	714000	Postage-General	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	717200	Other Professional Services-General	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	710	Travel	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	7112	Research Supplies	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NE50	Community Forest Fund Strategy	717200	Other Professional Services-General	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	760300	F&A Expenditures	0.00	0.00	0.00
14NE51	FIR	710	Travel	0.00	0.00	0.00
14NE51	FIR	710100	Out-of-State Travel	0.00	0.00	0.00
14NE51	FIR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14NE51	FIR	7112	Research Supplies	0.00	0.00	0.00
14NE52	Belize River East Archaeology	710	Travel	0.00	0.00	0.00
14NE52	Belize River East Archaeology	710100	Out-of-State Travel	0.00	0.00	1,033.44
14NE52	Belize River East Archaeology	710200	Foreign Travel	28,803.27	12,110.10	22,061.55
14NE52	Belize River East Archaeology	710300	Conference Registration Fees	684.00	0.00	483.62
14NE52	Belize River East Archaeology	710400	Student or Non-Emp Travel	45.00	0.00	8,423.00
14NE52	Belize River East Archaeology	7112	Research Supplies	0.00	0.00	0.00
14NE52	Belize River East Archaeology	711200	Research Supplies	3,166.12	1,525.97	5,474.24
14NE52	Belize River East Archaeology	713000	Printing & Copying-General	45.71	27.27	27.27
14NE52	Belize River East Archaeology	714000	Postage-General	71.55	57.74	82.49
14NE52	Belize River East Archaeology	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14NE52	Belize River East Archaeology	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1,354.67	1,354.67
14NE52	Belize River East Archaeology	716060	Maint & Repairs-Computer Software	1,000.00	500.00	500.00
14NE52	Belize River East Archaeology	717100	Financial Services-General	0.00	295.16	295.16
14NE52	Belize River East Archaeology	717200	Other Professional Services-General	5,690.00	10,265.00	10,590.00
14NE52	Belize River East Archaeology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE52	Belize River East Archaeology	718000	Telecom-General	0.00	39.80	39.80
14NE52	Belize River East Archaeology	718006	Telecom-Cellular Phones	0.00	401.50	401.50
14NE52	Belize River East Archaeology	719000	Business Meals-Meetings-Non Travel	1,723.74	0.00	210.72
14NE52	Belize River East Archaeology	719125	Licenses/Professional Fees	0.00	1,126.00	1,126.00
14NE54	Urban Institute-MMC Evaluation	710	Travel	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	710000	In-State Travel	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	760300	F&A Expenditures	0.00	870.28	1,533.81
14NE55	Overbuilt Facemasks	710100	Out-of-State Travel	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	7112	Research Supplies	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	711200	Research Supplies	0.00	6,201.09	6,201.09
14NE55	Overbuilt Facemasks	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	760300	F&A Expenditures	0.00	2,945.52	2,945.52
14NE56	Hodgson Brook III	710	Travel	0.00	0.00	0.00
14NE56	Hodgson Brook III	760300	F&A Expenditures	0.00	1,144.76	1,031.74
14NE57	MEAF-WCAK	710100	Out-of-State Travel	0.00	0.00	350.95
14NE57	MEAF-WCAK	7112	Research Supplies	0.00	0.00	0.00
14NE58	NH PIP 2	710	Travel	0.00	0.00	0.00
14NE58	NH PIP 2	710000	In-State Travel	69.00	69.44	111.64
14NE58	NH PIP 2	710100	Out-of-State Travel	0.00	677.40	677.40
14NE58	NH PIP 2	711000	Purchasing Cards	0.00	0.00	0.00
14NE58	NH PIP 2	711132	Supplies-Software Incl Site License	4,200.00	0.00	0.00
14NE58	NH PIP 2	7112	Research Supplies	0.00	0.00	0.00
14NE58	NH PIP 2	713005	Printing & Copying-Campus	0.00	0.00	0.00
14NE58	NH PIP 2	717200	Other Professional Services-General	0.00	3,978.00	3,978.00
14NE58	NH PIP 2	718000	Telecom-General	0.00	0.00	0.00
14NE58	NH PIP 2	718016	Telecom-Usage (Tolls)	36.67	4.39	60.37
14NE58	NH PIP 2	719000	Business Meals-Meetings-Non Travel	18.15	10.07	28.08
14NE58	NH PIP 2	760300	F&A Expenditures	1,984.03	1,630.43	3,475.34
14NE59	Refining Freshwater Management	710	Travel	0.00	0.00	0.00
14NE60	Coos Coalition Data System	710	Travel	0.00	0.00	0.00
14NE60	Coos Coalition Data System	710000	In-State Travel	0.00	756.47	538.47
14NE60	Coos Coalition Data System	713000	Printing & Copying-General	0.00	11.78	11.78
14NE60	Coos Coalition Data System	718000	Telecom-General	0.00	0.00	0.00
14NE60	Coos Coalition Data System	718016	Telecom-Usage (Tolls)	0.00	8.39	8.94
14NE60	Coos Coalition Data System	760300	F&A Expenditures	0.00	1,072.11	2,416.64
14NE61	NERACOOS Sandy 2013	760300	F&A Expenditures	831.70	0.00	1,217.80
14NE62	NH Kids Count	710000	In-State Travel	0.00	38.08	38.08
14NE62	NH Kids Count	7112	Research Supplies	0.00	0.00	0.00
14NE62	NH Kids Count	713000	Printing & Copying-General	0.00	2.61	19.66
14NE62	NH Kids Count	718000	Telecom-General	0.00	0.00	0.00
14NE62	NH Kids Count	760300	F&A Expenditures	0.00	1,269.79	1,841.68
14NE63	Geospatial Models of Movement	710100	Out-of-State Travel	1,456.58	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NE63	Geospatial Models of Movement	7112	Research Supplies	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	711200	Research Supplies	100.00	0.00	0.00
14NE63	Geospatial Models of Movement	719000	Business Meals-Meetings-Non Travel	68.82	0.00	0.00
14NE66	Ocean Temperature and Fishing	710	Travel	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	710000	In-State Travel	0.00	49.28	49.28
14NE66	Ocean Temperature and Fishing	7112	Research Supplies	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	740000	Cap Equipment	0.00	5,532.00	5,532.00
14NE66	Ocean Temperature and Fishing	760300	F&A Expenditures	0.00	493.16	493.16
14NE67	Sextortion Research	760300	F&A Expenditures	0.00	540.64	540.64
14NE68	APCD Development Manual	710100	Out-of-State Travel	(934.98)	0.00	934.98
14NE68	APCD Development Manual	711132	Supplies-Software Incl Site License	(99.00)	0.00	99.00
14NE68	APCD Development Manual	7112	Research Supplies	0.00	0.00	0.00
14NE68	APCD Development Manual	717200	Other Professional Services-General	0.00	13,200.00	20,450.00
14NE68	APCD Development Manual	730001	Subcontracts 01	0.00	0.00	0.00
14NE68	APCD Development Manual	760300	F&A Expenditures	(51.70)	1,504.23	2,593.68
14NE69	IODP Expedition 351	7112	Research Supplies	0.00	0.00	0.00
14NE69	IODP Expedition 351	760300	F&A Expenditures	0.00	2,180.11	2,371.84
14NE70	NEC Monitoring for Shrubbirds	710	Travel	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	710000	In-State Travel	0.00	80.08	80.08
14NE70	NEC Monitoring for Shrubbirds	711100	Supplies-General	0.00	304.33	304.33
14NE70	NEC Monitoring for Shrubbirds	7112	Research Supplies	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	711200	Research Supplies	0.00	355.86	355.86
14NE70	NEC Monitoring for Shrubbirds	718000	Telecom-General	0.00	30.00	30.00
14NE70	NEC Monitoring for Shrubbirds	760300	F&A Expenditures	0.00	1,394.19	1,394.19
14NE71	Berlin-Gorham Health Wellness	710	Travel	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	710000	In-State Travel	0.00	0.00	198.57
14NE71	Berlin-Gorham Health Wellness	7112	Research Supplies	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	713000	Printing & Copying-General	0.53	0.36	1.35
14NE71	Berlin-Gorham Health Wellness	717200	Other Professional Services-General	0.00	0.00	500.00
14NE71	Berlin-Gorham Health Wellness	718000	Telecom-General	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	718016	Telecom-Usage (Tolls)	0.00	0.00	12.22
14NE71	Berlin-Gorham Health Wellness	760300	F&A Expenditures	627.78	744.86	1,297.00
14NE72	Support Public Engagement	710	Travel	0.00	0.00	0.00
14NE72	Support Public Engagement	710000	In-State Travel	0.00	39.20	39.20
14NE72	Support Public Engagement	711154	Supplies-Computer Peripherals	0.00	349.95	349.95
14NE72	Support Public Engagement	7112	Research Supplies	0.00	0.00	0.00
14NE72	Support Public Engagement	711200	Research Supplies	0.00	154.75	154.75
14NE72	Support Public Engagement	713000	Printing & Copying-General	0.00	259.00	259.00
14NE72	Support Public Engagement	716100	Rentals & Leases-General	0.00	0.00	0.00
14NE72	Support Public Engagement	716120	Rentals-Property or Room	0.00	80.00	80.00
14NE72	Support Public Engagement	717200	Other Professional Services-General	0.00	0.00	0.00
14NE72	Support Public Engagement	719000	Business Meals-Meetings-Non Travel	0.00	304.57	304.57
14NE72	Support Public Engagement	760300	F&A Expenditures	0.00	1,115.89	1,533.34
14NE73	Arctic-GRO	760300	F&A Expenditures	1,852.18	1,046.28	4,130.16
14NE74	Vulnerable Families Program	710	Travel	0.00	0.00	0.00
14NE74	Vulnerable Families Program	710100	Out-of-State Travel	0.00	1,933.24	1,933.24
14NE74	Vulnerable Families Program	710200	Foreign Travel	0.00	0.00	269.51
14NE74	Vulnerable Families Program	711132	Supplies-Software Incl Site License	0.00	81.99	81.99
14NE74	Vulnerable Families Program	7112	Research Supplies	0.00	0.00	0.00
14NE74	Vulnerable Families Program	711200	Research Supplies	0.00	196.22	854.34
14NE74	Vulnerable Families Program	713000	Printing & Copying-General	0.00	269.30	460.50
14NE74	Vulnerable Families Program	714000	Postage-General	0.00	0.00	0.00
14NE74	Vulnerable Families Program	717200	Other Professional Services-General	0.00	5,541.22	6,464.89
14NE74	Vulnerable Families Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE74	Vulnerable Families Program	718000	Telecom-General	0.00	0.00	26.39
14NE74	Vulnerable Families Program	718016	Telecom-Usage (Tolls)	0.00	44.82	52.03
14NE74	Vulnerable Families Program	719000	Business Meals-Meetings-Non Travel	0.00	45.04	141.53
14NE74	Vulnerable Families Program	719100	Membership Dues & Fees	0.00	100.00	100.00
14NE74	Vulnerable Families Program	760300	F&A Expenditures	0.00	7,901.27	11,188.83
14NE75	Managing Innovation	711100	Supplies-General	210.53	0.00	1,787.65
14NE75	Managing Innovation	7112	Research Supplies	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	711200	Research Supplies	0.00	92.93	92.93
14NE76	Great Marsh EMI Mapping 2014	716060	Maint & Repairs-Computer Software	0.00	250.00	250.00
14NE76	Great Marsh EMI Mapping 2014	760300	F&A Expenditures	0.00	1,910.57	2,162.11

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NE77	Philips 4-H Electricity	710	Travel	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	710000	In-State Travel	0.00	389.92	389.92
14NE77	Philips 4-H Electricity	7112	Research Supplies	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	711200	Research Supplies	0.00	1,129.15	1,516.54
14NE77	Philips 4-H Electricity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	973.50	973.50
14NE78	Phases C & D - Solar Probe	710	Travel	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	710000	In-State Travel	0.00	0.00	160.00
14NE78	Phases C & D - Solar Probe	710100	Out-of-State Travel	7,699.44	3,402.75	10,992.08
14NE78	Phases C & D - Solar Probe	710300	Conference Registration Fees	0.00	0.00	425.00
14NE78	Phases C & D - Solar Probe	710400	Student or Non-Emp Travel	0.00	1,243.17	1,243.17
14NE78	Phases C & D - Solar Probe	7112	Research Supplies	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	711200	Research Supplies	0.00	0.00	95.81
14NE78	Phases C & D - Solar Probe	717200	Other Professional Services-General	0.00	0.00	45.00
14NE78	Phases C & D - Solar Probe	719000	Business Meals-Meetings-Non Travel	0.00	0.00	577.87
14NE78	Phases C & D - Solar Probe	740000	Cap Equipment	0.00	0.00	7,849.00
14NE78	Phases C & D - Solar Probe	760300	F&A Expenditures	44,514.55	27,348.92	71,654.44
14NE79	Post Production Fade to Black	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,000.00	5,000.00
14NE80	NEGC Fragile X Model	717200	Other Professional Services-General	0.00	1,100.00	1,100.00
14NE80	NEGC Fragile X Model	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	760300	F&A Expenditures	0.00	198.00	198.00
14NE82	Coos Co. Health & Wellness	710	Travel	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	710000	In-State Travel	193.20	152.64	734.84
14NE82	Coos Co. Health & Wellness	710300	Conference Registration Fees	0.00	40.00	40.00
14NE82	Coos Co. Health & Wellness	7112	Research Supplies	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	711200	Research Supplies	507.58	137.59	1,410.05
14NE82	Coos Co. Health & Wellness	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	760300	F&A Expenditures	570.11	377.00	1,118.16
14NE83	Neonatal Mortality of Moose	710	Travel	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	760300	F&A Expenditures	444.98	0.00	918.64
14NE84	Adaptive Sports Opportunities	711000	Purchasing Cards	0.00	144.87	2,605.26
14NE84	Adaptive Sports Opportunities	7112	Research Supplies	0.00	0.00	0.00
14NE85	Kessler Survey	710	Travel	0.00	0.00	0.00
14NE85	Kessler Survey	710100	Out-of-State Travel	288.16	0.00	3,584.83
14NE85	Kessler Survey	710300	Conference Registration Fees	208.00	0.00	0.00
14NE85	Kessler Survey	711100	Supplies-General	0.00	0.00	18.80
14NE85	Kessler Survey	711132	Supplies-Software Incl Site License	17.24	0.00	0.00
14NE85	Kessler Survey	7112	Research Supplies	0.00	0.00	0.00
14NE85	Kessler Survey	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14NE85	Kessler Survey	717200	Other Professional Services-General	0.00	0.00	390,822.00
14NE85	Kessler Survey	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE85	Kessler Survey	718000	Telecom-General	0.00	0.00	15.92
14NE85	Kessler Survey	718016	Telecom-Usage (Tolls)	0.00	0.00	0.05
14NE85	Kessler Survey	760300	F&A Expenditures	2,233.68	402.41	61,607.74
14NE86	VOCA	710100	Out-of-State Travel	0.00	0.00	1,851.49
14NE86	VOCA	710300	Conference Registration Fees	0.00	0.00	645.00
14NE86	VOCA	711100	Supplies-General	0.00	420.31	836.20
14NE86	VOCA	711154	Supplies-Computer Peripherals	0.00	0.00	1,481.67
14NE86	VOCA	7112	Research Supplies	0.00	0.00	0.00
14NE86	VOCA	713000	Printing & Copying-General	0.00	0.00	1,497.00
14NE86	VOCA	718000	Telecom-General	0.00	0.00	131.08
14NE86	VOCA	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,383.00
14NE86	VOCA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.96
14NE87	NH PSEP-IMI	710	Travel	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	710	Travel	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	7112	Research Supplies	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	20,229.34	20,229.34
14NE88	NH Ocean Temp and Fish Catch	760300	F&A Expenditures	0.00	5,259.62	5,259.62
14NE89	GSE Harness Fabrication	760300	F&A Expenditures	0.00	750.31	750.31
14NE90	NE Cottontail Trans-Locations	7112	Research Supplies	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	711200	Research Supplies	2,562.38	0.00	1,851.93
14NE90	NE Cottontail Trans-Locations	760300	F&A Expenditures	1,006.41	422.93	1,086.83
14NE91	2014 - 2015 Grafton CEDC	710	Travel	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	710000	In-State Travel	0.00	98.00	254.70
14NE91	2014 - 2015 Grafton CEDC	710300	Conference Registration Fees	0.00	0.00	25.00
14NE91	2014 - 2015 Grafton CEDC	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NE91	2014 - 2015 Grafton CEDC	711200	Research Supplies	0.00	31.97	199.12
14NE91	2014 - 2015 Grafton CEDC	713000	Printing & Copying-General	0.00	0.00	63.00
14NE92	Discovery Dialogue Water Event	7112	Research Supplies	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	719000	Business Meals-Meetings-Non Travel	0.00	187.48	187.48
14NE93	Programs in Glycosciences YR4	7112	Research Supplies	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	711200	Research Supplies	0.00	27,272.58	41,152.39
14NE93	Programs in Glycosciences YR4	714030	Postage-Express Mail	0.00	92.50	116.65
14NE93	Programs in Glycosciences YR4	716000	Maintenance & Repairs-General	0.00	3,350.00	3,350.00
14NE93	Programs in Glycosciences YR4	740000	Cap Equipment	0.00	16,298.00	16,298.00
14NE93	Programs in Glycosciences YR4	760300	F&A Expenditures	0.00	44,710.63	76,362.21
14NE94	Prevention of Head Impacts	710	Travel	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	710100	Out-of-State Travel	597.99	344.05	766.13
14NE94	Prevention of Head Impacts	710125	Out-of-State Travel-Course Related	0.00	19.00	19.00
14NE94	Prevention of Head Impacts	710300	Conference Registration Fees	195.00	0.00	390.00
14NE94	Prevention of Head Impacts	710400	Student or Non-Emp Travel	0.00	718.80	981.78
14NE94	Prevention of Head Impacts	711100	Supplies-General	101.50	0.00	0.00
14NE94	Prevention of Head Impacts	7112	Research Supplies	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	711200	Research Supplies	0.00	6,872.70	6,872.70
14NE94	Prevention of Head Impacts	717000	Consulting-General	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	118.68
14NE94	Prevention of Head Impacts	719005	Business Meals-Group or Class Meals	0.00	0.00	461.34
14NE94	Prevention of Head Impacts	740000	Cap Equipment	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	760300	F&A Expenditures	1,380.72	2,302.68	3,104.14
14NE95	Motives for IPV Perpetration	7112	Research Supplies	0.00	0.00	0.00
14NE95	Motives for IPV Perpetration	711200	Research Supplies	0.00	1,000.00	1,000.00
14NE96	Steel Anisotropy	710	Travel	0.00	0.00	0.00
14NE96	Steel Anisotropy	7112	Research Supplies	0.00	0.00	0.00
14NE96	Steel Anisotropy	711200	Research Supplies	0.00	4,750.00	4,750.00
14NE96	Steel Anisotropy	717200	Other Professional Services-General	0.00	0.00	500.00
14NE96	Steel Anisotropy	760300	F&A Expenditures	2,704.33	15,874.22	16,006.84
14NE97	EH Operating Grant FY15	760300	F&A Expenditures	2,651.18	918.70	4,165.09
14NE99	NeC: New England Groundfish	710	Travel	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	710100	Out-of-State Travel	410.03	578.94	1,319.19
14NE99	NeC: New England Groundfish	7112	Research Supplies	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	719000	Business Meals-Meetings-Non Travel	0.00	0.00	167.30
14NE99	NeC: New England Groundfish	730001	Subcontracts 01	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	730002	Subcontracts 02	27,803.38	0.00	0.00
14NE99	NeC: New England Groundfish	730003	Subcontracts 03	8,079.53	0.00	0.00
14NE99	NeC: New England Groundfish	730004	Subcontracts 04	21,420.00	0.00	20,173.00
14NE99	NeC: New England Groundfish	730005	Subcontracts 05	1,569.35	0.00	0.00
14NE99	NeC: New England Groundfish	730006	Subcontracts 06	5,309.84	0.00	0.00
14NE99	NeC: New England Groundfish	730007	Subcontracts 07	31,780.00	0.00	0.00
14NE99	NeC: New England Groundfish	760300	F&A Expenditures	19,642.55	1,411.17	9,627.15
14NF01	Redwood FPGA Support	760300	F&A Expenditures	0.00	10,583.81	15,533.60
14NF02	HEP Detector Technology Dev.	760300	F&A Expenditures	0.00	4,295.70	5,282.31
14NF03	Apalachicola Oyster Mapping	7112	Research Supplies	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	760300	F&A Expenditures	0.00	1,203.81	2,706.42
14NF04	Chandra Observation of a TDE	710	Travel	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	7112	Research Supplies	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	713000	Printing & Copying-General	0.00	0.00	55.00
14NF04	Chandra Observation of a TDE	760300	F&A Expenditures	0.00	3,225.99	3,252.11
14NF05	Chandra Observation of an IMBH	710	Travel	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	7112	Research Supplies	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	760300	F&A Expenditures	0.01	3,024.84	13,878.65
14NF06	Elevate Poverty in Rural Areas	710	Travel	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	710000	In-State Travel	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	710100	Out-of-State Travel	15.23	0.00	53.00
14NF06	Elevate Poverty in Rural Areas	7112	Research Supplies	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	711200	Research Supplies	517.04	0.00	31.92
14NF06	Elevate Poverty in Rural Areas	713000	Printing & Copying-General	372.50	257.90	258.82
14NF06	Elevate Poverty in Rural Areas	714000	Postage-General	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	717000	Consulting-General	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	717200	Other Professional Services-General	3,419.63	612.50	1,707.50
14NF06	Elevate Poverty in Rural Areas	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF06	Elevate Poverty in Rural Areas	718016	Telecom-Usage (Tolls)	10.31	0.00	10.28
14NF06	Elevate Poverty in Rural Areas	760300	F&A Expenditures	4,618.19	78.33	5,186.23
14NF07	Aging in Place	711100	Supplies-General	0.00	0.00	(15.56)
14NF07	Aging in Place	7112	Research Supplies	0.00	0.00	0.00
14NF07	Aging in Place	711200	Research Supplies	0.00	0.00	1,280.92
14NF07	Aging in Place	717000	Consulting-General	0.00	0.00	0.00
14NF07	Aging in Place	717200	Other Professional Services-General	0.00	0.00	276.00
14NF07	Aging in Place	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(0.01)
14NF07	Aging in Place	760300	F&A Expenditures	0.00	0.00	1,443.42
14NF08	NHView 2014 and 2015	7112	Research Supplies	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	711200	Research Supplies	426.94	0.00	715.31
14NF08	NHView 2014 and 2015	760300	F&A Expenditures	1,992.12	0.00	1,255.72
14NF09	Regional NNEJSHS Symposium	710	Travel	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	7112	Research Supplies	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	711200	Research Supplies	0.00	0.00	601.71
14NF09	Regional NNEJSHS Symposium	713000	Printing & Copying-General	0.00	0.00	211.92
14NF09	Regional NNEJSHS Symposium	713005	Printing & Copying-Campus	0.00	0.00	458.60
14NF09	Regional NNEJSHS Symposium	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	455.70
14NF09	Regional NNEJSHS Symposium	719005	Business Meals-Group or Class Meals	(400.00)	0.00	12,662.91
14NF10	Cod Resilience SK GMRI	7112	Research Supplies	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	711200	Research Supplies	725.00	0.00	1,714.84
14NF10	Cod Resilience SK GMRI	714030	Postage-Express Mail	29.95	12.14	77.88
14NF10	Cod Resilience SK GMRI	717200	Other Professional Services-General	972.45	0.00	134.00
14NF10	Cod Resilience SK GMRI	760300	F&A Expenditures	1,324.94	1,558.14	4,949.53
14NF12	Improving Mental Health Access	760300	F&A Expenditures	637.25	0.00	544.42
14NF13	Kids' Oral Health Care Access	710000	In-State Travel	0.00	0.00	115.98
14NF13	Kids' Oral Health Care Access	7112	Research Supplies	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	711200	Research Supplies	0.00	0.00	100.00
14NF13	Kids' Oral Health Care Access	718016	Telecom-Usage (Tolls)	0.00	0.00	0.36
14NF13	Kids' Oral Health Care Access	760300	F&A Expenditures	57.40	0.00	1,558.46
14NF14	IODP Exp.353 Shipboard Sci.	7112	Research Supplies	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	711200	Research Supplies	0.00	0.00	2,381.00
14NF14	IODP Exp.353 Shipboard Sci.	760300	F&A Expenditures	0.00	0.00	2,144.75
14NF15	Oral Health Service	710	Travel	0.00	0.00	0.00
14NF15	Oral Health Service	710000	In-State Travel	0.00	0.00	119.16
14NF15	Oral Health Service	710305	Registration Fees-Other	45.00	0.00	0.00
14NF15	Oral Health Service	719000	Business Meals-Meetings-Non Travel	19.96	0.00	0.00
14NF15	Oral Health Service	760300	F&A Expenditures	525.73	0.00	702.53
14NF16	2014-15 Belknap CEDC	710	Travel	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	710000	In-State Travel	267.74	0.00	146.75
14NF16	2014-15 Belknap CEDC	7112	Research Supplies	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	711200	Research Supplies	584.98	0.00	117.16
14NF16	2014-15 Belknap CEDC	718000	Telecom-General	226.94	0.00	826.74
14NF17	4-H NMP5 Tech Wizards	710	Travel	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	710000	In-State Travel	346.86	0.00	1,048.42
14NF17	4-H NMP5 Tech Wizards	710100	Out-of-State Travel	62.04	0.00	1,405.57
14NF17	4-H NMP5 Tech Wizards	710400	Student or Non-Emp Travel	130.36	0.00	26.40
14NF17	4-H NMP5 Tech Wizards	7112	Research Supplies	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	711200	Research Supplies	1,803.80	0.00	3,614.78
14NF17	4-H NMP5 Tech Wizards	713000	Printing & Copying-General	44.86	0.00	181.96
14NF17	4-H NMP5 Tech Wizards	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	719000	Business Meals-Meetings-Non Travel	40.56	0.00	275.91
14NF17	4-H NMP5 Tech Wizards	722200	Participant Support	252.00	0.00	0.00
14NF18	Maine Seniors Count	710	Travel	0.00	0.00	0.00
14NF18	Maine Seniors Count	710000	In-State Travel	0.00	0.00	46.75
14NF18	Maine Seniors Count	710100	Out-of-State Travel	125.65	0.00	138.98
14NF18	Maine Seniors Count	710300	Conference Registration Fees	25.00	0.00	0.00
14NF18	Maine Seniors Count	713000	Printing & Copying-General	872.30	0.00	0.15
14NF18	Maine Seniors Count	719000	Business Meals-Meetings-Non Travel	25.00	0.00	0.00
14NF18	Maine Seniors Count	760300	F&A Expenditures	3,639.63	0.00	2,301.36
14NF19	Million Hearts2 State Learning	710	Travel	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	710000	In-State Travel	0.00	0.00	534.90
14NF19	Million Hearts2 State Learning	711000	Purchasing Cards	0.00	0.00	614.96
14NF19	Million Hearts2 State Learning	7112	Research Supplies	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	711200	Research Supplies	0.00	0.00	2,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF19	Million Hearts2 State Learning	713005	Printing & Copying-Campus	0.00	0.00	2,000.00
14NF19	Million Hearts2 State Learning	714000	Postage-General	0.00	0.00	80.41
14NF19	Million Hearts2 State Learning	717000	Consulting-General	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	717200	Other Professional Services-General	0.00	0.00	22,000.00
14NF19	Million Hearts2 State Learning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	564.44
14NF19	Million Hearts2 State Learning	722200	Participant Support	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	760300	F&A Expenditures	0.00	0.00	4,544.30
14NF20	White Coat Ceremony	7112	Research Supplies	0.00	0.00	0.00
14NF20	White Coat Ceremony	716120	Rentals-Property or Room	0.00	0.00	120.00
14NF20	White Coat Ceremony	719000	Business Meals-Meetings-Non Travel	0.00	0.00	403.24
14NF21	Salinity and Marsh Erosion	711200	Research Supplies	0.00	0.00	726.50
14NF21	Salinity and Marsh Erosion	717200	Other Professional Services-General	0.00	0.00	13,500.00
14NF21	Salinity and Marsh Erosion	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	760300	F&A Expenditures	0.00	0.00	7,497.88
14NF22	Linden Foundation 2015	711000	Purchasing Cards	59.00	0.00	0.00
14NF22	Linden Foundation 2015	711156	Supplies-Electronic Devices	808.00	0.00	0.00
14NF22	Linden Foundation 2015	711164	Supplies-Computer (Non Peripherals)	1,137.80	0.00	0.00
14NF22	Linden Foundation 2015	7112	Research Supplies	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	710	Travel	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	710000	In-State Travel	82.53	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	711132	Supplies-Software Incl Site License	0.00	0.00	111.69
14NF23	NH Tobacco Helpline-JSI	7112	Research Supplies	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	760300	F&A Expenditures	588.01	0.00	1,292.61
14NF24	Stewardship Network	7112	Research Supplies	0.00	0.00	0.00
14NF24	Stewardship Network	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF24	Stewardship Network	760300	F&A Expenditures	65.42	0.00	766.65
14NF25	Tracking Change North Country	710	Travel	0.00	0.00	0.00
14NF25	Tracking Change North Country	710000	In-State Travel	0.00	0.00	413.99
14NF25	Tracking Change North Country	710100	Out-of-State Travel	134.55	0.00	0.00
14NF25	Tracking Change North Country	7112	Research Supplies	0.00	0.00	0.00
14NF25	Tracking Change North Country	711200	Research Supplies	174.98	0.00	110.84
14NF25	Tracking Change North Country	713000	Printing & Copying-General	48.88	0.00	13.90
14NF25	Tracking Change North Country	714000	Postage-General	0.00	0.00	2.74
14NF25	Tracking Change North Country	717200	Other Professional Services-General	1,322.50	0.00	0.00
14NF25	Tracking Change North Country	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF25	Tracking Change North Country	718000	Telecom-General	0.00	0.00	0.00
14NF25	Tracking Change North Country	718016	Telecom-Usage (Tolls)	0.00	0.00	0.55
14NF25	Tracking Change North Country	719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.41
14NF25	Tracking Change North Country	722200	Participant Support	0.00	0.00	0.00
14NF25	Tracking Change North Country	760300	F&A Expenditures	5,591.49	0.00	3,065.19
14NF26	Farm to School Procurement	710	Travel	0.00	0.00	0.00
14NF26	Farm to School Procurement	710000	In-State Travel	595.22	0.00	0.00
14NF26	Farm to School Procurement	710300	Conference Registration Fees	45.00	0.00	0.00
14NF26	Farm to School Procurement	711100	Supplies-General	60.39	0.00	0.00
14NF26	Farm to School Procurement	7112	Research Supplies	0.00	0.00	0.00
14NF26	Farm to School Procurement	713000	Printing & Copying-General	588.02	0.00	0.00
14NF26	Farm to School Procurement	719005	Business Meals-Group or Class Meals	0.00	0.00	261.00
14NF26	Farm to School Procurement	760300	F&A Expenditures	548.07	0.00	1,635.72
14NF27	Development of Dairy Beef	710	Travel	0.00	0.00	0.00
14NF27	Development of Dairy Beef	710000	In-State Travel	1,259.72	0.00	422.91
14NF27	Development of Dairy Beef	7112	Research Supplies	0.00	0.00	0.00
14NF27	Development of Dairy Beef	711200	Research Supplies	19,183.83	0.00	15,271.63
14NF27	Development of Dairy Beef	717200	Other Professional Services-General	2,541.13	0.00	808.35
14NF27	Development of Dairy Beef	760300	F&A Expenditures	2,298.49	0.00	1,650.29
14NF28	Pittsfield Listens	710	Travel	0.00	0.00	0.00
14NF28	Pittsfield Listens	710000	In-State Travel	0.00	0.00	77.42
14NF28	Pittsfield Listens	7112	Research Supplies	0.00	0.00	0.00
14NF28	Pittsfield Listens	711200	Research Supplies	123.00	0.00	0.00
14NF28	Pittsfield Listens	713000	Printing & Copying-General	0.00	0.00	0.03
14NF28	Pittsfield Listens	760300	F&A Expenditures	708.38	0.00	2,030.64
14NF29	Stanford-NAHDO	760300	F&A Expenditures	2,524.85	0.00	4,301.83
14NF31	Cinnamldehyde for Heifers	710	Travel	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	710100	Out-of-State Travel	1,469.26	0.00	0.00
14NF31	Cinnamldehyde for Heifers	710400	Student or Non-Emp Travel	706.60	0.00	866.80
14NF31	Cinnamldehyde for Heifers	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF31	Cinnamldehyde for Heifers	711200	Research Supplies	1,580.03	0.00	1,154.50
14NF31	Cinnamldehyde for Heifers	713000	Printing & Copying-General	102.22	0.00	0.00
14NF31	Cinnamldehyde for Heifers	714030	Postage-Express Mail	472.54	0.00	0.00
14NF31	Cinnamldehyde for Heifers	717200	Other Professional Services-General	0.00	0.00	5,964.00
14NF31	Cinnamldehyde for Heifers	719000	Business Meals-Meetings-Non Travel	29.05	0.00	0.00
14NF32	Sexual Violence Prevention	710	Travel	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	710000	In-State Travel	0.00	0.00	190.00
14NF32	Sexual Violence Prevention	710100	Out-of-State Travel	111.00	0.00	0.00
14NF32	Sexual Violence Prevention	7112	Research Supplies	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	710	Travel	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	718000	Telecom-General	0.00	0.00	205.05
14NF33	Cascade Screening: CDC-GA Proj	760300	F&A Expenditures	0.00	0.00	5,151.15
14NF34	NH Listens Operating Support	710	Travel	0.00	0.00	0.00
14NF34	NH Listens Operating Support	710000	In-State Travel	1,236.82	0.00	1,063.39
14NF34	NH Listens Operating Support	710100	Out-of-State Travel	175.60	0.00	0.00
14NF34	NH Listens Operating Support	710300	Conference Registration Fees	190.00	0.00	245.00
14NF34	NH Listens Operating Support	7112	Research Supplies	0.00	0.00	0.00
14NF34	NH Listens Operating Support	711200	Research Supplies	61.70	0.00	218.21
14NF34	NH Listens Operating Support	713000	Printing & Copying-General	100.00	0.00	363.33
14NF34	NH Listens Operating Support	717200	Other Professional Services-General	450.00	0.00	1,200.00
14NF34	NH Listens Operating Support	719000	Business Meals-Meetings-Non Travel	382.01	0.00	842.30
14NF34	NH Listens Operating Support	719100	Membership Dues & Fees	500.00	0.00	0.00
14NF34	NH Listens Operating Support	760300	F&A Expenditures	983.21	0.00	1,358.14
14NF35	NERACOOS Nutrient Sensing	7112	Research Supplies	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	711200	Research Supplies	0.00	0.00	285.30
14NF35	NERACOOS Nutrient Sensing	716000	Maintenance & Repairs-General	1,075.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	717200	Other Professional Services-General	1,500.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	760300	F&A Expenditures	1,431.95	0.00	2,107.71
14NF36	Three-Dimensional Healy Model	710100	Out-of-State Travel	0.00	0.00	1,726.93
14NF36	Three-Dimensional Healy Model	710300	Conference Registration Fees	0.00	0.00	250.00
14NF36	Three-Dimensional Healy Model	711132	Supplies-Software Incl Site License	3,347.00	0.00	400.00
14NF36	Three-Dimensional Healy Model	7112	Research Supplies	0.00	0.00	0.00
14NF36	Three-Dimensional Healy Model	711200	Research Supplies	592.10	0.00	934.00
14NF36	Three-Dimensional Healy Model	714010	Postage-Off Campus Mail Services	5.75	0.00	6.51
14NF36	Three-Dimensional Healy Model	760300	F&A Expenditures	6,686.17	0.00	8,194.03
14NF37	Environmental Scan of Elder	760300	F&A Expenditures	0.00	0.00	1,940.85
14NF38	ITAC	710	Travel	0.00	0.00	0.00
14NF38	ITAC	710000	In-State Travel	37.96	0.00	0.00
14NF38	ITAC	710100	Out-of-State Travel	38.88	0.00	0.00
14NF38	ITAC	711100	Supplies-General	249.12	0.00	0.00
14NF38	ITAC	7112	Research Supplies	0.00	0.00	0.00
14NF38	ITAC	717200	Other Professional Services-General	1,761.44	0.00	121.28
14NF38	ITAC	760300	F&A Expenditures	247.94	0.00	27.86
14NF39	Opportunity Gaps in NH	710	Travel	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	710000	In-State Travel	100.14	0.00	95.06
14NF39	Opportunity Gaps in NH	7112	Research Supplies	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	711200	Research Supplies	0.00	0.00	179.97
14NF39	Opportunity Gaps in NH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.20
14NF39	Opportunity Gaps in NH	760300	F&A Expenditures	265.54	0.00	1,093.61
14NF40	Regional SNE JSHS Symposium	710	Travel	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	7112	Research Supplies	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	711200	Research Supplies	0.00	0.00	231.45
14NF40	Regional SNE JSHS Symposium	713000	Printing & Copying-General	0.00	0.00	152.40
14NF40	Regional SNE JSHS Symposium	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	400.00
14NF40	Regional SNE JSHS Symposium	719005	Business Meals-Group or Class Meals	400.00	0.00	12,029.50
14NF41	Shrimp E-Learning Modules	710200	Foreign Travel	1,171.76	0.00	312.80
14NF41	Shrimp E-Learning Modules	7112	Research Supplies	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	717000	Consulting-General	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	717200	Other Professional Services-General	53,754.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF42	Merrimack Watershed	710	Travel	0.00	0.00	0.00
14NF42	Merrimack Watershed	7112	Research Supplies	0.00	0.00	0.00
14NF42	Merrimack Watershed	760300	F&A Expenditures	1,963.20	0.00	0.00
14NF43	Realtor Training	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF43	Realtor Training	711200	Research Supplies	110.00	0.00	0.00
14NF43	Realtor Training	760300	F&A Expenditures	28.60	0.00	0.00
14NF44	Restoration of Oyster Habitat	711200	Research Supplies	0.00	0.00	193.01
14NF44	Restoration of Oyster Habitat	760300	F&A Expenditures	46.54	0.00	7,090.41
14NF45	Sextortion Survey	760300	F&A Expenditures	3,368.21	0.00	1,580.70
14NF46	Post IODP Expedition 351	7112	Research Supplies	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	711200	Research Supplies	0.00	0.00	1,899.60
14NF46	Post IODP Expedition 351	760300	F&A Expenditures	2,574.53	0.00	902.31
14NF47	WNERR Shrubland Birds & NEC	710400	Student or Non-Emp Travel	359.64	0.00	543.08
14NF47	WNERR Shrubland Birds & NEC	7112	Research Supplies	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	760300	F&A Expenditures	661.63	0.00	508.62
14NF48	Chandra Observation of an IMBH	710	Travel	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	7112	Research Supplies	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	760300	F&A Expenditures	9,957.95	0.00	1,245.29
14NF49	Neurology Consultation Project	710	Travel	0.00	0.00	0.00
14NF49	Neurology Consultation Project	710000	In-State Travel	66.70	0.00	430.10
14NF49	Neurology Consultation Project	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,314.55
14NF49	Neurology Consultation Project	711172	Program Supplies	0.00	0.00	50.00
14NF49	Neurology Consultation Project	7112	Research Supplies	0.00	0.00	0.00
14NF49	Neurology Consultation Project	714000	Postage-General	24.59	0.00	0.00
14NF49	Neurology Consultation Project	717000	Consulting-General	0.00	0.00	0.00
14NF49	Neurology Consultation Project	717200	Other Professional Services-General	27,100.00	0.00	208.32
14NF49	Neurology Consultation Project	719000	Business Meals-Meetings-Non Travel	69.46	0.00	177.35
14NF49	Neurology Consultation Project	719100	Membership Dues & Fees	0.00	0.00	300.00
14NF49	Neurology Consultation Project	760300	F&A Expenditures	10,526.77	0.00	4,746.85
14NF50	NH School Discipline Study	710	Travel	0.00	0.00	0.00
14NF50	NH School Discipline Study	7112	Research Supplies	0.00	0.00	0.00
14NF50	NH School Discipline Study	711200	Research Supplies	3.10	0.00	0.00
14NF50	NH School Discipline Study	713000	Printing & Copying-General	142.08	0.00	0.00
14NF50	NH School Discipline Study	760300	F&A Expenditures	306.24	0.00	1,060.55
14NF52	GTEAP	711154	Supplies-Computer Peripherals	0.00	0.00	889.00
14NF52	GTEAP	7112	Research Supplies	0.00	0.00	0.00
14NF53	Online Privacy Messaging	710	Travel	0.00	0.00	0.00
14NF53	Online Privacy Messaging	760300	F&A Expenditures	3,794.23	0.00	438.84
14NF54	WMI NEC Genetic Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	711200	Research Supplies	4,220.81	0.00	324.00
14NF54	WMI NEC Genetic Monitoring	760300	F&A Expenditures	1,873.23	0.00	153.90
14NF55	New York-APCD	710	Travel	0.00	0.00	0.00
14NF55	New York-APCD	710100	Out-of-State Travel	547.88	0.00	0.00
14NF55	New York-APCD	717000	Consulting-General	0.00	0.00	0.00
14NF55	New York-APCD	717200	Other Professional Services-General	17,490.10	0.00	47,016.18
14NF55	New York-APCD	760300	F&A Expenditures	4,461.11	0.00	7,466.29
14NF56	Sexual Perpetration in Teens	760300	F&A Expenditures	1,849.98	0.00	0.00
14NF57	Environmental Risk for ALS	710	Travel	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	7112	Research Supplies	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	714030	Postage-Express Mail	0.00	0.00	39.60
14NF58	EBD TA	710	Travel	0.00	0.00	0.00
14NF58	EBD TA	710000	In-State Travel	0.00	0.00	209.30
14NF58	EBD TA	710300	Conference Registration Fees	40.00	0.00	0.00
14NF58	EBD TA	7112	Research Supplies	0.00	0.00	0.00
14NF58	EBD TA	713000	Printing & Copying-General	0.57	0.00	0.00
14NF58	EBD TA	714000	Postage-General	0.00	0.00	0.00
14NF58	EBD TA	718000	Telecom-General	0.00	0.00	0.00
14NF58	EBD TA	719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.75
14NF58	EBD TA	760300	F&A Expenditures	159.80	0.00	495.38
14NF59	Solar Orbiter FRB-DS	710100	Out-of-State Travel	4,508.29	0.00	0.00
14NF59	Solar Orbiter FRB-DS	7112	Research Supplies	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	714030	Postage-Express Mail	70.66	0.00	0.00
14NF59	Solar Orbiter FRB-DS	740000	Cap Equipment	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	760300	F&A Expenditures	10,715.82	0.00	7,032.23
14NF60	APCD Development Manual Task 1	710000	In-State Travel	0.00	0.00	40.32
14NF60	APCD Development Manual Task 1	710100	Out-of-State Travel	934.98	0.00	1,026.35
14NF60	APCD Development Manual Task 1	711132	Supplies-Software Incl Site License	100.20	0.00	0.00
14NF60	APCD Development Manual Task 1	717200	Other Professional Services-General	856.68	0.00	0.00
14NF60	APCD Development Manual Task 1	760300	F&A Expenditures	94.59	0.00	812.92

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF61	APCD Development Manual Task 2	710	Travel	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	710100	Out-of-State Travel	1,465.01	0.00	0.00
14NF61	APCD Development Manual Task 2	7112	Research Supplies	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	717000	Consulting-General	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	717200	Other Professional Services-General	21,214.17	0.00	0.00
14NF61	APCD Development Manual Task 2	719000	Business Meals-Meetings-Non Travel	44.48	0.00	0.00
14NF61	APCD Development Manual Task 2	760300	F&A Expenditures	2,068.82	0.00	170.24
14NF62	AMC Youth Program Eval	710000	In-State Travel	491.76	0.00	0.00
14NF62	AMC Youth Program Eval	7112	Research Supplies	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	711200	Research Supplies	20.00	0.00	0.00
14NF62	AMC Youth Program Eval	713000	Printing & Copying-General	0.14	0.00	0.00
14NF62	AMC Youth Program Eval	760300	F&A Expenditures	143.79	0.00	55.00
14NF63	Strategic Plan NH Children	710	Travel	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	710000	In-State Travel	87.63	0.00	160.24
14NF63	Strategic Plan NH Children	711200	Research Supplies	(109.80)	0.00	109.80
14NF63	Strategic Plan NH Children	713000	Printing & Copying-General	152.13	0.00	0.00
14NF63	Strategic Plan NH Children	760300	F&A Expenditures	1,485.89	0.00	1,562.15
14NF64	Lubberland Fish	760300	F&A Expenditures	0.00	0.00	0.00
14NF65	FIR	710100	Out-of-State Travel	0.00	0.00	2,000.00
14NF65	FIR	7112	Research Supplies	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	710	Travel	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	710305	Registration Fees-Other	45.00	0.00	0.00
14NF66	HNH Peds Oral Health	711000	Purchasing Cards	175.00	0.00	0.00
14NF66	HNH Peds Oral Health	7112	Research Supplies	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	760300	F&A Expenditures	671.46	0.00	0.00
14NF67	Community Benefits	710	Travel	0.00	0.00	0.00
14NF67	Community Benefits	710100	Out-of-State Travel	2,776.86	0.00	0.00
14NF67	Community Benefits	710400	Student or Non-Emp Travel	1,354.59	0.00	0.00
14NF67	Community Benefits	711200	Research Supplies	461.98	0.00	0.00
14NF67	Community Benefits	717200	Other Professional Services-General	(649.75)	0.00	3,962.25
14NF67	Community Benefits	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF67	Community Benefits	718000	Telecom-General	0.00	0.00	0.00
14NF67	Community Benefits	719000	Business Meals-Meetings-Non Travel	204.91	0.00	0.00
14NF67	Community Benefits	760300	F&A Expenditures	3,163.33	0.00	396.23
14NF68	Haddock Discard Mortality	760300	F&A Expenditures	1,324.71	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	710	Travel	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	7112	Research Supplies	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	716125	Rentals-Vehicles incl Marine	293.78	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	760300	F&A Expenditures	4,074.29	0.00	0.00
14NF70	DPHS-RHC-TA	710	Travel	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	710000	In-State Travel	0.00	0.00	255.30
14NF70	DPHS-RHC-TA	711000	Purchasing Cards	0.00	0.00	205.26
14NF70	DPHS-RHC-TA	711164	Supplies-Computer (Non Peripherals)	2,049.70	0.00	189.00
14NF70	DPHS-RHC-TA	7112	Research Supplies	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	717200	Other Professional Services-General	0.00	0.00	579.00
14NF70	DPHS-RHC-TA	760300	F&A Expenditures	532.92	0.00	4,838.10
14NF71	NERACOOS Ocean Monitoring	710	Travel	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	710100	Out-of-State Travel	3,378.86	0.00	2,707.18
14NF71	NERACOOS Ocean Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	711200	Research Supplies	660.00	0.00	1,834.67
14NF71	NERACOOS Ocean Monitoring	714010	Postage-Off Campus Mail Services	1,929.67	0.00	204.12
14NF71	NERACOOS Ocean Monitoring	719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.69
14NF71	NERACOOS Ocean Monitoring	7300	Subcontracts	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	730002	Subcontracts 02	12,874.25	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	730003	Subcontracts 03	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	740000	Cap Equipment	0.00	0.00	36,110.96
14NF71	NERACOOS Ocean Monitoring	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	6,699.29
14NF71	NERACOOS Ocean Monitoring	760300	F&A Expenditures	6,282.65	0.00	6,070.27
14NF73	Early Childhood Education	7112	Research Supplies	0.00	0.00	0.00
14NF73	Early Childhood Education	711200	Research Supplies	74.79	0.00	94.98
14NF73	Early Childhood Education	713000	Printing & Copying-General	1.33	0.00	0.00
14NF73	Early Childhood Education	760300	F&A Expenditures	1,111.55	0.00	14.25
14NF74	Performance Assessments	710	Travel	0.00	0.00	0.00
14NF74	Performance Assessments	7112	Research Supplies	0.00	0.00	0.00
14NF74	Performance Assessments	711200	Research Supplies	959.60	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF74	Performance Assessments	717000	Consulting-General	0.00	0.00	0.00
14NF74	Performance Assessments	717280	Oth Prof Ser- Transcription Service	92.24	0.00	0.00
14NF75	Carsey School Vulnerable Fam	710	Travel	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	710000	In-State Travel	38.03	0.00	33.12
14NF75	Carsey School Vulnerable Fam	710100	Out-of-State Travel	3,067.74	0.00	2,510.19
14NF75	Carsey School Vulnerable Fam	710300	Conference Registration Fees	420.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	7112	Research Supplies	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	711200	Research Supplies	724.11	0.00	1,219.26
14NF75	Carsey School Vulnerable Fam	713000	Printing & Copying-General	777.18	0.00	0.00
14NF75	Carsey School Vulnerable Fam	717200	Other Professional Services-General	1,307.31	0.00	810.00
14NF75	Carsey School Vulnerable Fam	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF75	Carsey School Vulnerable Fam	719000	Business Meals-Meetings-Non Travel	265.15	0.00	0.00
14NF75	Carsey School Vulnerable Fam	760300	F&A Expenditures	4,197.52	0.00	564.64
14NF76	Board Retreat	710	Travel	0.00	0.00	0.00
14NF76	Board Retreat	710000	In-State Travel	41.40	0.00	0.00
14NF76	Board Retreat	760300	F&A Expenditures	339.03	0.00	0.00
14NF77	Offshore GOM Winter Flounder	710	Travel	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	7112	Research Supplies	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	760300	F&A Expenditures	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	710	Travel	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	710100	Out-of-State Travel	254.20	0.00	0.00
14NF78	Cyberbullying Among Adolescent	7112	Research Supplies	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	711200	Research Supplies	395.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	760300	F&A Expenditures	1,635.74	0.00	0.00
14NF79	Student Persistence in STEM	710	Travel	0.00	0.00	0.00
14NF79	Student Persistence in STEM	710100	Out-of-State Travel	5,415.15	0.00	0.00
14NF79	Student Persistence in STEM	711154	Supplies-Computer Peripherals	4,440.00	0.00	0.00
14NF79	Student Persistence in STEM	7112	Research Supplies	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	710	Travel	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	710000	In-State Travel	504.50	0.00	0.00
14NF80	Environmental Elder Scan 2	711100	Supplies-General	56.01	0.00	0.00
14NF80	Environmental Elder Scan 2	7112	Research Supplies	0.00	0.00	0.00
14NF80	Environmental Elder Scan 2	713000	Printing & Copying-General	137.47	0.00	0.00
14NF80	Environmental Elder Scan 2	719000	Business Meals-Meetings-Non Travel	630.09	0.00	0.00
14NF80	Environmental Elder Scan 2	760300	F&A Expenditures	2,206.54	0.00	0.00
14NF81	Millenial-Scale Variability	7112	Research Supplies	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	760300	F&A Expenditures	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	710	Travel	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	7300	Subcontracts	0.00	0.00	0.00
14NF83	Neonatal Mortality of Moose	760300	F&A Expenditures	0.00	0.00	0.00
14NF84	North Country Listens	710	Travel	0.00	0.00	0.00
14NF84	North Country Listens	710000	In-State Travel	799.91	0.00	0.00
14NF84	North Country Listens	7112	Research Supplies	0.00	0.00	0.00
14NF84	North Country Listens	711200	Research Supplies	124.77	0.00	0.00
14NF84	North Country Listens	716100	Rentals & Leases-General	100.00	0.00	0.00
14NF84	North Country Listens	716120	Rentals-Property or Room	300.00	0.00	0.00
14NF84	North Country Listens	719000	Business Meals-Meetings-Non Travel	38.02	0.00	0.00
14NF84	North Country Listens	760300	F&A Expenditures	1,892.16	0.00	0.00
14NF85	Sandy Dune Restoration	710	Travel	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	710100	Out-of-State Travel	172.50	0.00	0.00
14NF85	Sandy Dune Restoration	7112	Research Supplies	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	711200	Research Supplies	4,208.59	0.00	0.00
14NF85	Sandy Dune Restoration	715005	Non-Cap Equip-Computer Hardware	2,929.00	0.00	0.00
14NF85	Sandy Dune Restoration	716027	Maint & Repairs-Vehicle-Gas-Oil	179.00	0.00	0.00
14NF85	Sandy Dune Restoration	716060	Maint & Repairs-Computer Software	500.00	0.00	0.00
14NF85	Sandy Dune Restoration	71C615	Insurance-Vehicle	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	760300	F&A Expenditures	5,853.59	0.00	0.00
14NF86	NHView 2015-16	7112	Research Supplies	0.00	0.00	0.00
14NF86	NHView 2015-16	760300	F&A Expenditures	52.50	0.00	0.00
14NF87	Leadership Equity Dialogues	710	Travel	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	710000	In-State Travel	101.10	0.00	0.00
14NF87	Leadership Equity Dialogues	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NF87	Leadership Equity Dialogues	711200	Research Supplies	152.20	0.00	0.00
14NF87	Leadership Equity Dialogues	713000	Printing & Copying-General	223.58	0.00	0.00
14NF87	Leadership Equity Dialogues	760300	F&A Expenditures	634.35	0.00	0.00
14NF88	Data Center Airflow	7112	Research Supplies	0.00	0.00	0.00
14NF88	Data Center Airflow	711200	Research Supplies	3,555.00	0.00	0.00
14NF89	REAP 2015	722200	Participant Support	1,500.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	7112	Research Supplies	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	760300	F&A Expenditures	3,395.73	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	710	Travel	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	7112	Research Supplies	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	711200	Research Supplies	33.56	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	722200	Participant Support	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	760300	F&A Expenditures	3,220.97	0.00	0.00
14NF92	Sextortion Tele Interviews	711100	Supplies-General	50.00	0.00	0.00
14NF92	Sextortion Tele Interviews	7112	Research Supplies	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	718006	Telecom-Cellular Phones	119.98	0.00	0.00
14NF92	Sextortion Tele Interviews	760300	F&A Expenditures	3,021.42	0.00	0.00
14NF93	DPHS-RHC-TA	710	Travel	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	711100	Supplies-General	23.97	0.00	0.00
14NF93	DPHS-RHC-TA	711132	Supplies-Software Incl Site License	320.00	0.00	0.00
14NF93	DPHS-RHC-TA	7112	Research Supplies	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	717000	Consulting-General	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	760300	F&A Expenditures	1,913.85	0.00	0.00
14NF94	FIR	710	Travel	0.00	0.00	0.00
14NF94	FIR	711200	Research Supplies	50.89	0.00	0.00
14NF94	FIR	714000	Postage-General	7.58	0.00	0.00
14NF94	FIR	717200	Other Professional Services-General	0.00	0.00	0.00
14NF94	FIR	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF94	FIR	718000	Telecom-General	0.00	0.00	0.00
14NF94	FIR	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NF94	FIR	760300	F&A Expenditures	136.34	0.00	0.00
14NF95	US GLOBE Country Coordinator	710	Travel	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	710100	Out-of-State Travel	4,116.99	0.00	0.00
14NF95	US GLOBE Country Coordinator	7112	Research Supplies	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	711200	Research Supplies	887.89	0.00	0.00
14NF95	US GLOBE Country Coordinator	717000	Consulting-General	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	760300	F&A Expenditures	1,443.35	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	710	Travel	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	710000	In-State Travel	60.95	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	7112	Research Supplies	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	717000	Consulting-General	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	717200	Other Professional Services-General	0.00	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	719000	Business Meals-Meetings-Non Travel	89.29	0.00	0.00
14NF96	Pediatric Epilepsy Year 2	760300	F&A Expenditures	2,681.27	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	7112	Research Supplies	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	760300	F&A Expenditures	898.10	0.00	0.00
14NF98	2015-16 Grafton CEDC	710	Travel	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	710000	In-State Travel	105.80	0.00	0.00
14NF98	2015-16 Grafton CEDC	7112	Research Supplies	0.00	0.00	0.00
14NF99	EDF Grant Agreement	760300	F&A Expenditures	872.20	0.00	0.00
14NG00	ASM: Mycophagy	7112	Research Supplies	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	710	Travel	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	7112	Research Supplies	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	760300	F&A Expenditures	852.40	0.00	0.00
14NG03	Ecological Gentics of Bees	710	Travel	0.00	0.00	0.00
14NG03	Ecological Gentics of Bees	7112	Research Supplies	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	711100	Supplies-General	2,853.97	0.00	0.00
14NG04	Function of Glycans YR 5	7112	Research Supplies	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	711200	Research Supplies	10,540.41	0.00	0.00
14NG04	Function of Glycans YR 5	714030	Postage-Express Mail	6.28	0.00	0.00
14NG04	Function of Glycans YR 5	760300	F&A Expenditures	40,009.12	0.00	0.00
14NG05	StewNet Habitat Restoration	710	Travel	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14NG05	StewNet Habitat Restoration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	760300	F&A Expenditures	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	7112	Research Supplies	0.00	0.00	0.00
14NG06	TNC 2015 Oyster Monitoring	760300	F&A Expenditures	1,025.78	0.00	0.00
14NG07	VOCA	710	Travel	0.00	0.00	0.00
14NG07	VOCA	711100	Supplies-General	241.36	0.00	0.00
14NG07	VOCA	7112	Research Supplies	0.00	0.00	0.00
14NG07	VOCA	718000	Telecom-General	596.80	0.00	0.00
14NG07	VOCA	719000	Business Meals-Meetings-Non Travel	40.06	0.00	0.00
14NG08	VOCA	710	Travel	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	710	Travel	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	710	Travel	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	7112	Research Supplies	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	718000	Telecom-General	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	719000	Business Meals-Meetings-Non Travel	74.97	0.00	0.00
14NG11	Aligning Health Improvement St	722200	Participant Support	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	760300	F&A Expenditures	1,725.36	0.00	0.00
14NG12	Aligning Health Improvement	717200	Other Professional Services-General	0.00	0.00	0.00
14NG12	Aligning Health Improvement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG12	Aligning Health Improvement	760300	F&A Expenditures	0.00	0.00	0.00
14NG13	Behavioral Health Integration	710	Travel	0.00	0.00	0.00
14NG13	Behavioral Health Integration	710000	In-State Travel	125.50	0.00	0.00
14NG13	Behavioral Health Integration	7112	Research Supplies	0.00	0.00	0.00
14NG13	Behavioral Health Integration	717000	Consulting-General	0.00	0.00	0.00
14NG13	Behavioral Health Integration	717200	Other Professional Services-General	0.00	0.00	0.00
14NG13	Behavioral Health Integration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NG13	Behavioral Health Integration	760300	F&A Expenditures	159.44	0.00	0.00
14NG14	EFH Operating Grant FY16	710	Travel	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	710000	In-State Travel	72.45	0.00	0.00
14NG14	EFH Operating Grant FY16	710305	Registration Fees-Other	375.00	0.00	0.00
14NG14	EFH Operating Grant FY16	711164	Supplies-Computer (Non Peripherals)	2,008.65	0.00	0.00
14NG14	EFH Operating Grant FY16	7112	Research Supplies	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	760300	F&A Expenditures	1,733.35	0.00	0.00
14NG17	SPIRDV	711100	Supplies-General	299.79	0.00	0.00
14NG17	SPIRDV	7112	Research Supplies	0.00	0.00	0.00
14NG17	SPIRDV	719000	Business Meals-Meetings-Non Travel	71.10	0.00	0.00
14NG18	ISOC Science	710100	Out-of-State Travel	773.20	0.00	0.00
14NG18	ISOC Science	7112	Research Supplies	0.00	0.00	0.00
14NG18	ISOC Science	713010	Printing & Copying-Publications	1,404.00	0.00	0.00
14NG18	ISOC Science	760300	F&A Expenditures	1,034.16	0.00	0.00
14NG20	Planning Research DHHS Goals	710	Travel	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	710000	In-State Travel	90.96	0.00	0.00
14NG20	Planning Research DHHS Goals	7112	Research Supplies	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	713000	Printing & Copying-General	71.16	0.00	0.00
14NG20	Planning Research DHHS Goals	719000	Business Meals-Meetings-Non Travel	13.00	0.00	0.00
14NG20	Planning Research DHHS Goals	760300	F&A Expenditures	26.26	0.00	0.00
14NX00	NE Ctr for Rural Development	710Z	Travel-Other	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	740000	Cap Equipment	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	740100	Equipment Lease-Purchase	0.00	0.00	0.00
14U00Z	C-M Mechanisms of Lung Disease	760300	F&A Expenditures	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	710	Travel	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	710100	Out-of-State Travel	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	7112	Research Supplies	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	711200	Research Supplies	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	716100	Rentals & Leases-General	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U02Z	Luquillo Critical Zone	760300	F&A Expenditures	0.00	0.00	0.00
14U03Z	REU 2009-2011	722200	Participant Support	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U03Z	REU 2009-2011	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U03Z	REU 2009-2011	722210	Participant Sup-Other	0.00	0.00	0.00
14U03Z	REU 2009-2011	760300	F&A Expenditures	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	710	Travel	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	710100	Out-of-State Travel	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	710300	Conference Registration Fees	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	7112	Research Supplies	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	711200	Research Supplies	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	714030	Postage-Express Mail	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	716100	Rentals & Leases-General	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U05Z	Luquillo Critical Zone	760300	F&A Expenditures	0.00	0.00	0.00
14U06Z	Cancer to HDD Linkage	760300	F&A Expenditures	0.00	0.00	0.00
14U07Z	Lobster TAA Program	710	Travel	0.00	0.00	0.00
14U07Z	Lobster TAA Program	710100	Out-of-State Travel	0.00	0.00	0.00
14U07Z	Lobster TAA Program	7112	Research Supplies	0.00	0.00	0.00
14U07Z	Lobster TAA Program	717200	Other Professional Services-General	0.00	0.00	0.00
14U07Z	Lobster TAA Program	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U07Z	Lobster TAA Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U07Z	Lobster TAA Program	760300	F&A Expenditures	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	710	Travel	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	710100	Out-of-State Travel	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	710300	Conference Registration Fees	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	7112	Research Supplies	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	711200	Research Supplies	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	714030	Postage-Express Mail	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	716100	Rentals & Leases-General	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U09Z	Luquillo Critical Zone	760300	F&A Expenditures	0.00	0.00	0.00
14U10Z	REU-Qiaoyan Yu	722200	Participant Support	0.00	0.00	0.00
14U10Z	REU-Qiaoyan Yu	760300	F&A Expenditures	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710	Travel	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710200	Foreign Travel	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	7112	Research Supplies	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	711200	Research Supplies	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	713000	Printing & Copying-General	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	719100	Membership Dues & Fees	0.00	0.00	0.00
14U11Z	PENGUIn Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	710	Travel	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	710100	Out-of-State Travel	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	710300	Conference Registration Fees	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	7112	Research Supplies	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	711200	Research Supplies	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	714030	Postage-Express Mail	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	717200	Other Professional Services-General	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	718008	Telecom-Internet Services	0.00	0.00	0.00
14U12Z	Luquillo Critical Zone YR 5	760300	F&A Expenditures	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	711100	Supplies-General	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	711200	Research Supplies	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	7222	Participant Support	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	722210	Participant Sup-Other	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	7603	F&A Expenditures	0.00	0.00	0.00
14U337	Plant Phosphorylation Reu	760300	F&A Expenditures	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	710Z00	Travel-Other	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	711100	Supplies-General	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	711200	Research Supplies	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U383	Fluoresence Alpha Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	717200	Other Professional Services-General	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	740000	Cap Equipment	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U383	Fluoresence Alpha Program	760300	F&A Expenditures	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	710100	Out-of-State Travel	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	710Z00	Travel-Other	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	711100	Supplies-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	711200	Research Supplies	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	714000	Postage-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	714030	Postage-Express Mail	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	717200	Other Professional Services-General	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	740000	Cap Equipment	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U389	FLUORESENCE ALFPHA PROGRAM	760300	F&A Expenditures	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	7112	Research Supplies	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	717200	Other Professional Services-General	0.00	0.00	0.00
14U406	Ground Motion Prediction and Uncert	760300	F&A Expenditures	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	710	Travel	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	710100	Out-of-State Travel	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	7112	Research Supplies	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	711200	Research Supplies	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	718000	Telecom-General	0.00	0.00	0.00
14U506	MMS Ion Mass Spectrometer	760300	F&A Expenditures	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	710100	Out-of-State Travel	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	7112	Research Supplies	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	711200	Research Supplies	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	713000	Printing & Copying-General	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	714030	Postage-Express Mail	0.00	0.00	0.00
14U524	Molecular Mediators of Luteolysis	760300	F&A Expenditures	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710	Travel	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710000	In-State Travel	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710100	Out-of-State Travel	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710200	Foreign Travel	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710300	Conference Registration Fees	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710305	Registration Fees-Other	0.00	0.00	0.00
14U579	UNH NEAGEP Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U579	UNH NEAGEP Project	711100	Supplies-General	0.00	0.00	0.00
14U579	UNH NEAGEP Project	7112	Research Supplies	0.00	0.00	0.00
14U579	UNH NEAGEP Project	711200	Research Supplies	0.00	0.00	0.00
14U579	UNH NEAGEP Project	713000	Printing & Copying-General	0.00	0.00	0.00
14U579	UNH NEAGEP Project	714030	Postage-Express Mail	0.00	0.00	0.00
14U579	UNH NEAGEP Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U579	UNH NEAGEP Project	718000	Telecom-General	0.00	0.00	0.00
14U579	UNH NEAGEP Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U579	UNH NEAGEP Project	719110	Membership-Individual	0.00	0.00	0.00
14U579	UNH NEAGEP Project	71C050	Student Awards-Taxable	0.00	0.00	0.00
14U579	UNH NEAGEP Project	722200	Participant Support	0.00	0.00	0.00
14U579	UNH NEAGEP Project	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U579	UNH NEAGEP Project	722210	Participant Sup-Other	0.00	0.00	0.00
14U579	UNH NEAGEP Project	760300	F&A Expenditures	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710	Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710000	In-State Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710100	Out-of-State Travel	0.00	0.00	3,039.22
14U609	THEMIS U.C. Berkley	710200	Foreign Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	710300	Conference Registration Fees	0.00	150.00	835.00
14U609	THEMIS U.C. Berkley	710400	Student or Non-Emp Travel	0.00	333.00	2,694.76
14U609	THEMIS U.C. Berkley	711100	Supplies-General	0.00	0.00	70.00
14U609	THEMIS U.C. Berkley	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U609	THEMIS U.C. Berkley	711200	Research Supplies	1,460.62	0.00	0.00
14U609	THEMIS U.C. Berkley	713000	Printing & Copying-General	120.00	102.21	102.21
14U609	THEMIS U.C. Berkley	713010	Printing & Copying-Publications	0.00	0.00	6,265.00
14U609	THEMIS U.C. Berkley	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	718000	Telecom-General	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	719100	Membership Dues & Fees	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	760300	F&A Expenditures	17,131.03	3,830.27	25,788.33
14U633	Joint Dev of Reversi Barriers	710	Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710000	In-State Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710100	Out-of-State Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710300	Conference Registration Fees	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	711100	Supplies-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	7112	Research Supplies	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	711200	Research Supplies	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	713000	Printing & Copying-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	717200	Other Professional Services-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	719200	Employee Recruiting-General	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	740000	Cap Equipment	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	760300	F&A Expenditures	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	710	Travel	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	710100	Out-of-State Travel	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	7112	Research Supplies	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	711200	Research Supplies	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	713000	Printing & Copying-General	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	718000	Telecom-General	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	740000	Cap Equipment	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	760300	F&A Expenditures	0.00	0.00	0.00
14U659	RBSP Project Smith	710	Travel	0.00	0.00	0.00
14U659	RBSP Project Smith	710100	Out-of-State Travel	0.00	0.00	0.00
14U659	RBSP Project Smith	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
14U659	RBSP Project Smith	7112	Research Supplies	0.00	0.00	0.00
14U659	RBSP Project Smith	711200	Research Supplies	0.00	0.00	0.00
14U663	Study of Landscape Change	710	Travel	0.00	0.00	0.00
14U663	Study of Landscape Change	710000	In-State Travel	0.00	0.00	0.00
14U663	Study of Landscape Change	710100	Out-of-State Travel	0.00	0.00	0.00
14U663	Study of Landscape Change	710300	Conference Registration Fees	0.00	0.00	0.00
14U663	Study of Landscape Change	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U663	Study of Landscape Change	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
14U663	Study of Landscape Change	711100	Supplies-General	0.00	0.00	0.00
14U663	Study of Landscape Change	711200	Research Supplies	0.00	0.00	0.00
14U663	Study of Landscape Change	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14U663	Study of Landscape Change	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U663	Study of Landscape Change	714030	Postage-Express Mail	0.00	0.00	0.00
14U663	Study of Landscape Change	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14U663	Study of Landscape Change	716100	Rentals & Leases-General	0.00	0.00	0.00
14U663	Study of Landscape Change	716120	Rentals-Property or Room	0.00	0.00	0.00
14U663	Study of Landscape Change	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U663	Study of Landscape Change	717200	Other Professional Services-General	0.00	0.00	0.00
14U663	Study of Landscape Change	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U663	Study of Landscape Change	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U663	Study of Landscape Change	760300	F&A Expenditures	0.00	0.00	0.00
14U664	HF-LTER Ollinger	710	Travel	0.00	0.00	0.00
14U664	HF-LTER Ollinger	710000	In-State Travel	0.00	0.00	0.00
14U664	HF-LTER Ollinger	710100	Out-of-State Travel	0.00	0.00	0.00
14U664	HF-LTER Ollinger	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U664	HF-LTER Ollinger	711200	Research Supplies	0.00	0.00	0.00
14U664	HF-LTER Ollinger	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U664	HF-LTER Ollinger	714030	Postage-Express Mail	0.00	0.00	0.00
14U664	HF-LTER Ollinger	717200	Other Professional Services-General	0.00	0.00	0.00
14U664	HF-LTER Ollinger	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U664	HF-LTER Ollinger	760300	F&A Expenditures	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710	Travel	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710100	Out-of-State Travel	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710200	Foreign Travel	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710300	Conference Registration Fees	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	7112	Research Supplies	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	711200	Research Supplies	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	714030	Postage-Express Mail	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	715000	Non-Cap Equip-General	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	717200	Other Professional Services-General	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	740000	Cap Equipment	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	760300	F&A Expenditures	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	710	Travel	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	710100	Out-of-State Travel	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	710200	Foreign Travel	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	710300	Conference Registration Fees	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	7112	Research Supplies	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	711200	Research Supplies	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	714030	Postage-Express Mail	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	716100	Rentals & Leases-General	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	717200	Other Professional Services-General	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	719100	Membership Dues & Fees	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	722200	Participant Support	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	740000	Cap Equipment	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	760300	F&A Expenditures	0.00	0.00	0.00
14U708	EMFISIS Operations	710	Travel	0.00	0.00	0.00
14U708	EMFISIS Operations	710100	Out-of-State Travel	0.00	0.00	0.00
14U708	EMFISIS Operations	7112	Research Supplies	0.00	0.00	0.00
14U708	EMFISIS Operations	711200	Research Supplies	0.00	0.00	0.00
14U708	EMFISIS Operations	716063	Maint & Repairs-Computer Hardware	27.53	550.61	791.11
14U708	EMFISIS Operations	760300	F&A Expenditures	34,857.58	22,795.60	64,429.41
14U709	EMFISIS Post-Launch Science	710	Travel	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	710100	Out-of-State Travel	5,606.18	0.00	793.00
14U709	EMFISIS Post-Launch Science	710300	Conference Registration Fees	1,220.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	710400	Student or Non-Emp Travel	0.00	153.00	153.00
14U709	EMFISIS Post-Launch Science	7112	Research Supplies	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	711200	Research Supplies	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	713000	Printing & Copying-General	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	716060	Maint & Repairs-Computer Software	0.00	0.00	200.00
14U709	EMFISIS Post-Launch Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	760300	F&A Expenditures	29,235.21	12,371.43	27,759.25
14U710	EMFISIS Pre-Launch Science	710	Travel	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	710100	Out-of-State Travel	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	7112	Research Supplies	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	711200	Research Supplies	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	760300	F&A Expenditures	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	710	Travel	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	7112	Research Supplies	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	711200	Research Supplies	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	718000	Telecom-General	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	760300	F&A Expenditures	0.00	0.00	0.00
14U712	EMFISIS I & T	710	Travel	0.00	0.00	0.00
14U712	EMFISIS I & T	710100	Out-of-State Travel	0.00	0.00	0.00
14U712	EMFISIS I & T	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U712	EMFISIS I & T	711200	Research Supplies	0.00	0.00	0.00
14U712	EMFISIS I & T	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U712	EMFISIS I & T	714030	Postage-Express Mail	0.00	0.00	0.00
14U712	EMFISIS I & T	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U712	EMFISIS I & T	717200	Other Professional Services-General	0.00	0.00	0.00
14U712	EMFISIS I & T	718000	Telecom-General	0.00	0.00	0.00
14U712	EMFISIS I & T	740000	Cap Equipment	0.00	0.00	0.00
14U712	EMFISIS I & T	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U712	EMFISIS I & T	760300	F&A Expenditures	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	710	Travel	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	710100	Out-of-State Travel	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	7112	Research Supplies	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	711200	Research Supplies	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	710	Travel	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	710100	Out-of-State Travel	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	710300	Conference Registration Fees	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	7112	Research Supplies	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	711200	Research Supplies	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	717200	Other Professional Services-General	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	718000	Telecom-General	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	740000	Cap Equipment	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	760300	F&A Expenditures	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	710	Travel	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	710100	Out-of-State Travel	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	7112	Research Supplies	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	711200	Research Supplies	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	713000	Printing & Copying-General	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	718000	Telecom-General	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	740000	Cap Equipment	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	760300	F&A Expenditures	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	710	Travel	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	710000	In-State Travel	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	710100	Out-of-State Travel	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	7112	Research Supplies	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	711200	Research Supplies	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	713000	Printing & Copying-General	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	718000	Telecom-General	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	740000	Cap Equipment	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	760300	F&A Expenditures	0.00	0.00	0.00
14U721	Magnetometer Studies	710	Travel	0.00	0.00	0.00
14U721	Magnetometer Studies	710100	Out-of-State Travel	0.00	0.00	0.00
14U721	Magnetometer Studies	710200	Foreign Travel	0.00	0.00	1,603.40
14U721	Magnetometer Studies	710300	Conference Registration Fees	0.00	0.00	322.50
14U721	Magnetometer Studies	710400	Student or Non-Emp Travel	0.00	153.00	1,834.51
14U721	Magnetometer Studies	7112	Research Supplies	0.00	0.00	0.00
14U721	Magnetometer Studies	711200	Research Supplies	0.00	0.00	0.00
14U721	Magnetometer Studies	713000	Printing & Copying-General	0.00	0.00	190.00
14U721	Magnetometer Studies	713010	Printing & Copying-Publications	875.00	0.00	17.50
14U721	Magnetometer Studies	740000	Cap Equipment	0.00	0.00	0.00
14U721	Magnetometer Studies	760300	F&A Expenditures	43,152.53	20,321.08	71,218.60
14U730	ACE	710	Travel	0.00	0.00	0.00
14U730	ACE	710000	In-State Travel	0.00	0.00	0.00
14U730	ACE	710100	Out-of-State Travel	0.00	0.00	0.00
14U730	ACE	710200	Foreign Travel	0.00	0.00	0.00
14U730	ACE	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U730	ACE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U730	ACE	7112	Research Supplies	0.00	0.00	0.00
14U730	ACE	711200	Research Supplies	0.00	0.00	0.00
14U730	ACE	713000	Printing & Copying-General	0.00	0.00	0.00
14U730	ACE	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U730	ACE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U730	ACE	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U730	ACE	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U730	ACE	718000	Telecom-General	0.00	0.00	0.00
14U730	ACE	719100	Membership Dues & Fees	0.00	0.00	0.00
14U730	ACE	760300	F&A Expenditures	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710	Travel	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710100	Out-of-State Travel	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710200	Foreign Travel	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710300	Conference Registration Fees	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	7112	Research Supplies	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	711200	Research Supplies	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	713000	Printing & Copying-General	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	714030	Postage-Express Mail	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	719100	Membership Dues & Fees	0.00	0.00	0.00
14U732	ACE-MAG Maintenance	760300	F&A Expenditures	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	710	Travel	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	710100	Out-of-State Travel	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	710200	Foreign Travel	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	710300	Conference Registration Fees	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	7112	Research Supplies	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	711200	Research Supplies	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	713000	Printing & Copying-General	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14U771	Organic Aerosol	710	Travel	0.00	0.00	0.00
14U771	Organic Aerosol	710100	Out-of-State Travel	0.00	0.00	0.00
14U771	Organic Aerosol	7112	Research Supplies	0.00	0.00	0.00
14U771	Organic Aerosol	711200	Research Supplies	0.00	0.00	0.00
14U771	Organic Aerosol	714000	Postage-General	0.00	0.00	0.00
14U771	Organic Aerosol	714030	Postage-Express Mail	0.00	0.00	0.00
14U771	Organic Aerosol	740000	Cap Equipment	0.00	0.00	0.00
14U771	Organic Aerosol	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U771	Organic Aerosol	760300	F&A Expenditures	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	7112	Research Supplies	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	760300	F&A Expenditures	0.00	0.00	0.00
14U780	Global Langmuir Circulations	710	Travel	0.00	0.00	0.00
14U780	Global Langmuir Circulations	710100	Out-of-State Travel	0.00	743.92	3,626.39
14U780	Global Langmuir Circulations	710300	Conference Registration Fees	0.00	0.00	490.00
14U780	Global Langmuir Circulations	710400	Student or Non-Emp Travel	0.00	515.53	515.53
14U780	Global Langmuir Circulations	7112	Research Supplies	0.00	0.00	0.00
14U780	Global Langmuir Circulations	711200	Research Supplies	0.00	0.00	0.00
14U780	Global Langmuir Circulations	713000	Printing & Copying-General	0.00	0.00	0.00
14U780	Global Langmuir Circulations	719100	Membership Dues & Fees	0.00	0.00	42.00
14U780	Global Langmuir Circulations	760300	F&A Expenditures	0.00	566.75	2,103.26
14U794	Nano-Center	710	Travel	0.00	0.00	0.00
14U794	Nano-Center	710100	Out-of-State Travel	0.00	0.00	0.00
14U794	Nano-Center	710300	Conference Registration Fees	0.00	0.00	0.00
14U794	Nano-Center	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U794	Nano-Center	7112	Research Supplies	0.00	0.00	0.00
14U794	Nano-Center	711200	Research Supplies	0.00	0.00	0.00
14U794	Nano-Center	713000	Printing & Copying-General	0.00	0.00	0.00
14U794	Nano-Center	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U794	Nano-Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U794	Nano-Center	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U794	Nano-Center	716120	Rentals-Property or Room	0.00	0.00	0.00
14U794	Nano-Center	717200	Other Professional Services-General	0.00	0.00	0.00
14U794	Nano-Center	719100	Membership Dues & Fees	0.00	0.00	0.00
14U794	Nano-Center	722200	Participant Support	0.00	0.00	0.00
14U794	Nano-Center	760300	F&A Expenditures	0.00	0.00	0.00
14U797	CHN - Gross	7112	Research Supplies	0.00	0.00	0.00
14U797	CHN - Gross	711200	Research Supplies	0.00	0.00	0.00
14U797	CHN - Gross	760300	F&A Expenditures	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	710	Travel	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	710100	Out-of-State Travel	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	710300	Conference Registration Fees	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	711100	Supplies-General	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	7112	Research Supplies	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	711200	Research Supplies	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	713000	Printing & Copying-General	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	760300	F&A Expenditures	0.00	0.00	0.00
14U801	Supplement Rosaceae	7112	Research Supplies	0.00	0.00	0.00
14U801	Supplement Rosaceae	711200	Research Supplies	0.00	0.00	0.00
14U801	Supplement Rosaceae	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U802	C H N MAYNE	710	Travel	0.00	0.00	0.00
14U802	C H N MAYNE	710300	Conference Registration Fees	0.00	0.00	0.00
14U802	C H N MAYNE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U802	C H N MAYNE	7112	Research Supplies	0.00	0.00	0.00
14U802	C H N MAYNE	713000	Printing & Copying-General	0.00	0.00	0.00
14U802	C H N MAYNE	760300	F&A Expenditures	0.00	0.00	0.00
14U803	C H N Pohl	710	Travel	0.00	0.00	0.00
14U803	C H N Pohl	710100	Out-of-State Travel	0.00	0.00	0.00
14U803	C H N Pohl	710300	Conference Registration Fees	0.00	0.00	0.00
14U803	C H N Pohl	711100	Supplies-General	0.00	0.00	0.00
14U803	C H N Pohl	7112	Research Supplies	0.00	0.00	0.00
14U803	C H N Pohl	711200	Research Supplies	0.00	0.00	0.00
14U803	C H N Pohl	713000	Printing & Copying-General	0.00	0.00	0.00
14U803	C H N Pohl	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U803	C H N Pohl	717200	Other Professional Services-General	0.00	0.00	0.00
14U803	C H N Pohl	718000	Telecom-General	0.00	0.00	0.00
14U803	C H N Pohl	760300	F&A Expenditures	0.00	0.00	0.00
14U807	RosBREED	710	Travel	0.00	0.00	0.00
14U807	RosBREED	710100	Out-of-State Travel	0.00	0.00	0.00
14U807	RosBREED	710300	Conference Registration Fees	0.00	0.00	0.00
14U807	RosBREED	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U807	RosBREED	760300	F&A Expenditures	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	7112	Research Supplies	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	740000	Cap Equipment	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	760300	F&A Expenditures	0.00	0.00	0.00
14U812	Detailed Trajectories	710	Travel	0.00	0.00	0.00
14U812	Detailed Trajectories	710100	Out-of-State Travel	0.00	0.00	0.00
14U812	Detailed Trajectories	710200	Foreign Travel	0.00	0.00	0.00
14U812	Detailed Trajectories	710300	Conference Registration Fees	0.00	0.00	0.00
14U812	Detailed Trajectories	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U812	Detailed Trajectories	7112	Research Supplies	0.00	0.00	0.00
14U812	Detailed Trajectories	711200	Research Supplies	0.00	0.00	0.00
14U812	Detailed Trajectories	713000	Printing & Copying-General	0.00	0.00	0.00
14U812	Detailed Trajectories	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U812	Detailed Trajectories	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U812	Detailed Trajectories	718000	Telecom-General	0.00	0.00	0.00
14U812	Detailed Trajectories	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U812	Detailed Trajectories	719100	Membership Dues & Fees	0.00	0.00	0.00
14U812	Detailed Trajectories	760300	F&A Expenditures	0.00	0.00	0.00
14U813	Revitalizing Small Farms	710	Travel	0.00	0.00	0.00
14U813	Revitalizing Small Farms	710000	In-State Travel	0.00	0.00	0.00
14U813	Revitalizing Small Farms	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U813	Revitalizing Small Farms	710300	Conference Registration Fees	0.00	0.00	0.00
14U813	Revitalizing Small Farms	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U813	Revitalizing Small Farms	711100	Supplies-General	0.00	0.00	0.00
14U813	Revitalizing Small Farms	7112	Research Supplies	0.00	0.00	0.00
14U813	Revitalizing Small Farms	711200	Research Supplies	0.00	0.00	0.00
14U813	Revitalizing Small Farms	714000	Postage-General	0.00	0.00	0.00
14U813	Revitalizing Small Farms	716100	Rentals & Leases-General	0.00	0.00	0.00
14U813	Revitalizing Small Farms	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U813	Revitalizing Small Farms	717200	Other Professional Services-General	0.00	0.00	0.00
14U813	Revitalizing Small Farms	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U813	Revitalizing Small Farms	760300	F&A Expenditures	0.00	0.00	0.00
14U817	Management	710	Travel	0.00	0.00	0.00
14U817	Management	710100	Out-of-State Travel	0.00	0.00	0.00
14U817	Management	710300	Conference Registration Fees	0.00	0.00	0.00
14U817	Management	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U817	Management	7112	Research Supplies	0.00	0.00	0.00
14U817	Management	711200	Research Supplies	0.00	0.00	0.00
14U817	Management	713000	Printing & Copying-General	0.00	0.00	0.00
14U817	Management	714030	Postage-Express Mail	0.00	0.00	0.00
14U817	Management	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U817	Management	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14U817	Management	718000	Telecom-General	0.00	0.00	0.00
14U817	Management	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U817	Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U817	Management	730001	Subcontracts 01	0.00	0.00	0.00
14U817	Management	730003	Subcontracts 03	0.00	0.00	0.00
14U817	Management	760300	F&A Expenditures	0.00	0.00	0.00
14U818	Systems Engineering	710	Travel	0.00	0.00	0.00
14U818	Systems Engineering	710100	Out-of-State Travel	0.00	0.00	0.00
14U818	Systems Engineering	710300	Conference Registration Fees	0.00	0.00	0.00
14U818	Systems Engineering	7112	Research Supplies	0.00	0.00	0.00
14U818	Systems Engineering	711200	Research Supplies	0.00	0.00	0.00
14U818	Systems Engineering	714030	Postage-Express Mail	0.00	0.00	0.00
14U818	Systems Engineering	730001	Subcontracts 01	0.00	0.00	0.00
14U818	Systems Engineering	730003	Subcontracts 03	0.00	0.00	0.00
14U818	Systems Engineering	740000	Cap Equipment	0.00	0.00	0.00
14U818	Systems Engineering	740010	Cap Equipment-Flight Parts	0.00	0.00	0.00
14U818	Systems Engineering	760300	F&A Expenditures	0.00	0.00	0.00
14U819	Science	710	Travel	0.00	0.00	0.00
14U819	Science	710100	Out-of-State Travel	0.00	0.00	0.00
14U819	Science	710200	Foreign Travel	0.00	0.00	0.00
14U819	Science	710300	Conference Registration Fees	0.00	0.00	0.00
14U819	Science	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U819	Science	7112	Research Supplies	0.00	0.00	0.00
14U819	Science	711200	Research Supplies	0.00	0.00	0.00
14U819	Science	713000	Printing & Copying-General	0.00	0.00	0.00
14U819	Science	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U819	Science	714030	Postage-Express Mail	0.00	0.00	0.00
14U819	Science	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U819	Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U819	Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14U819	Science	730001	Subcontracts 01	0.00	0.00	0.00
14U819	Science	730004	Subcontracts 04	0.00	0.00	0.00
14U819	Science	730007	Subcontracts 07	0.00	0.00	0.00
14U819	Science	760300	F&A Expenditures	0.00	0.00	0.00
14U820	Perf Assurance	710	Travel	0.00	0.00	0.00
14U820	Perf Assurance	710100	Out-of-State Travel	0.00	0.00	0.00
14U820	Perf Assurance	710200	Foreign Travel	0.00	0.00	0.00
14U820	Perf Assurance	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U820	Perf Assurance	7112	Research Supplies	0.00	0.00	0.00
14U820	Perf Assurance	730001	Subcontracts 01	0.00	0.00	0.00
14U820	Perf Assurance	730003	Subcontracts 03	0.00	0.00	0.00
14U820	Perf Assurance	730005	Subcontracts 05	0.00	0.00	0.00
14U820	Perf Assurance	760300	F&A Expenditures	0.00	0.00	0.00
14U821	SWRI Subcontract	730001	Subcontracts 01	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U821	SWRI Subcontract	730006	Subcontracts 06	0.00	0.00	0.00
14U822	Aerospace Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
14U822	Aerospace Subcontract	730004	Subcontracts 04	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	730001	Subcontracts 01	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	730002	Subcontracts 02	0.00	0.00	0.00
14U824	Phase E - Early Ops	710	Travel	0.00	0.00	0.00
14U824	Phase E - Early Ops	710100	Out-of-State Travel	20,410.68	8,373.91	15,970.68
14U824	Phase E - Early Ops	710200	Foreign Travel	0.00	4,009.42	6,929.23
14U824	Phase E - Early Ops	710300	Conference Registration Fees	1,140.00	1,028.84	1,883.43
14U824	Phase E - Early Ops	710400	Student or Non-Emp Travel	2,009.24	325.20	1,746.20
14U824	Phase E - Early Ops	7112	Research Supplies	0.00	0.00	0.00
14U824	Phase E - Early Ops	711200	Research Supplies	2,262.31	0.00	0.00
14U824	Phase E - Early Ops	713000	Printing & Copying-General	0.00	122.04	626.04
14U824	Phase E - Early Ops	713010	Printing & Copying-Publications	500.00	625.00	625.00
14U824	Phase E - Early Ops	714030	Postage-Express Mail	0.00	0.00	45.73
14U824	Phase E - Early Ops	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14U824	Phase E - Early Ops	718000	Telecom-General	0.00	(10.30)	(10.30)
14U824	Phase E - Early Ops	718016	Telecom-Usage (Tolls)	0.15	0.00	1.16
14U824	Phase E - Early Ops	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U824	Phase E - Early Ops	719100	Membership Dues & Fees	315.00	327.50	387.40
14U824	Phase E - Early Ops	730001	Subcontracts 01	0.00	0.00	0.00
14U824	Phase E - Early Ops	730002	Subcontracts 02	157,704.90	136,767.27	344,228.53
14U824	Phase E - Early Ops	730004	Subcontracts 04	354,123.73	241,054.92	807,663.54
14U824	Phase E - Early Ops	730006	Subcontracts 06	35,841.43	119,759.62	145,301.66
14U824	Phase E - Early Ops	730007	Subcontracts 07	112,883.95	14,870.59	122,892.07
14U824	Phase E - Early Ops	730008	Subcontracts 08	21,366.22	41,248.69	75,351.14
14U824	Phase E - Early Ops	730009	Subcontracts 09	124,757.02	74,180.00	260,583.62
14U824	Phase E - Early Ops	760300	F&A Expenditures	147,225.62	71,383.80	279,061.63
14U826	422 I - T Integration - Test	710	Travel	0.00	0.00	0.00
14U826	422 I - T Integration - Test	710100	Out-of-State Travel	0.00	0.00	0.00
14U826	422 I - T Integration - Test	7112	Research Supplies	0.00	0.00	0.00
14U826	422 I - T Integration - Test	711200	Research Supplies	0.00	0.00	0.00
14U826	422 I - T Integration - Test	718000	Telecom-General	0.00	0.00	0.00
14U826	422 I - T Integration - Test	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U830	Nation's Water Quality	710	Travel	0.00	0.00	0.00
14U830	Nation's Water Quality	710100	Out-of-State Travel	0.00	0.00	0.00
14U830	Nation's Water Quality	710300	Conference Registration Fees	0.00	0.00	0.00
14U830	Nation's Water Quality	7112	Research Supplies	0.00	0.00	0.00
14U830	Nation's Water Quality	711200	Research Supplies	0.00	0.00	0.00
14U830	Nation's Water Quality	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U830	Nation's Water Quality	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U830	Nation's Water Quality	717200	Other Professional Services-General	0.00	0.00	0.00
14U830	Nation's Water Quality	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U830	Nation's Water Quality	760300	F&A Expenditures	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	710	Travel	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	7112	Research Supplies	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	711200	Research Supplies	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	714030	Postage-Express Mail	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	717200	Other Professional Services-General	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	760300	F&A Expenditures	0.00	0.00	0.00
14U836	Reserve	7112	Research Supplies	0.00	0.00	0.00
14U836	Reserve	740000	Cap Equipment	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	710	Travel	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	710100	Out-of-State Travel	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	710300	Conference Registration Fees	0.00	0.00	0.00
14U838	Muskegot Channel	710	Travel	0.00	0.00	0.00
14U838	Muskegot Channel	710100	Out-of-State Travel	0.00	0.00	0.00
14U838	Muskegot Channel	710300	Conference Registration Fees	0.00	0.00	0.00
14U838	Muskegot Channel	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U838	Muskegot Channel	7112	Research Supplies	0.00	0.00	0.00
14U838	Muskegot Channel	711200	Research Supplies	0.00	0.00	0.00
14U838	Muskegot Channel	760300	F&A Expenditures	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	710	Travel	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	710000	In-State Travel	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	710100	Out-of-State Travel	0.00	360.34	360.34

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U855	Winter Harvest of Vegetables	710400	Student or Non-Emp Travel	0.00	4,341.02	4,341.02
14U855	Winter Harvest of Vegetables	7112	Research Supplies	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	711200	Research Supplies	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	722200	Participant Support	0.00	0.00	0.00
14U858	MICE	710	Travel	0.00	0.00	0.00
14U858	MICE	710100	Out-of-State Travel	0.00	0.00	0.00
14U858	MICE	710200	Foreign Travel	0.00	0.00	0.00
14U858	MICE	710300	Conference Registration Fees	0.00	0.00	0.00
14U858	MICE	711200	Research Supplies	0.00	0.00	0.00
14U858	MICE	713000	Printing & Copying-General	0.00	0.00	0.00
14U858	MICE	760300	F&A Expenditures	0.00	0.00	0.00
14U859	Coastal Acidification	710	Travel	0.00	0.00	0.00
14U859	Coastal Acidification	710000	In-State Travel	0.00	0.00	0.00
14U859	Coastal Acidification	710100	Out-of-State Travel	0.00	0.00	0.00
14U859	Coastal Acidification	710300	Conference Registration Fees	0.00	0.00	0.00
14U859	Coastal Acidification	7112	Research Supplies	0.00	0.00	0.00
14U859	Coastal Acidification	711200	Research Supplies	0.00	0.00	0.00
14U859	Coastal Acidification	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U859	Coastal Acidification	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U859	Coastal Acidification	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U859	Coastal Acidification	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U859	Coastal Acidification	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U859	Coastal Acidification	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U859	Coastal Acidification	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U859	Coastal Acidification	740000	Cap Equipment	0.00	0.00	0.00
14U859	Coastal Acidification	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
14U859	Coastal Acidification	760300	F&A Expenditures	0.00	0.00	0.00
14U864	POLAR Climate Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
14U864	POLAR Climate Partnership	7112	Research Supplies	0.00	0.00	0.00
14U864	POLAR Climate Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
14U864	POLAR Climate Partnership	760300	F&A Expenditures	0.00	0.00	0.00
14U866	SARE Nutrient Management	710	Travel	0.00	0.00	0.00
14U866	SARE Nutrient Management	710000	In-State Travel	0.00	0.00	0.00
14U866	SARE Nutrient Management	7112	Research Supplies	0.00	0.00	0.00
14U866	SARE Nutrient Management	711200	Research Supplies	0.00	0.00	0.00
14U866	SARE Nutrient Management	714000	Postage-General	0.00	0.00	0.00
14U867	Human-Forest Dynamics	710	Travel	0.00	0.00	0.00
14U867	Human-Forest Dynamics	710100	Out-of-State Travel	0.00	0.00	0.00
14U867	Human-Forest Dynamics	710300	Conference Registration Fees	0.00	0.00	0.00
14U867	Human-Forest Dynamics	7112	Research Supplies	0.00	0.00	0.00
14U867	Human-Forest Dynamics	711200	Research Supplies	0.00	0.00	0.00
14U867	Human-Forest Dynamics	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U867	Human-Forest Dynamics	760300	F&A Expenditures	0.00	0.00	0.00
14U871	MMS (EPD)	710	Travel	0.00	0.00	0.00
14U871	MMS (EPD)	710100	Out-of-State Travel	4,680.10	4,693.86	6,360.29
14U871	MMS (EPD)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U871	MMS (EPD)	7112	Research Supplies	0.00	0.00	0.00
14U871	MMS (EPD)	711200	Research Supplies	0.00	0.00	0.00
14U871	MMS (EPD)	714030	Postage-Express Mail	0.00	0.00	0.00
14U871	MMS (EPD)	718000	Telecom-General	0.00	0.00	0.00
14U871	MMS (EPD)	719000	Business Meals-Meetings-Non Travel	105.00	0.00	0.00
14U871	MMS (EPD)	719200	Employee Recruiting-General	375.00	0.00	0.00
14U871	MMS (EPD)	760300	F&A Expenditures	10,107.33	7,715.36	14,434.24
14U874	Arabidopsis 2010 Renewal	710	Travel	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	711100	Supplies-General	965.39	0.00	0.00
14U874	Arabidopsis 2010 Renewal	7112	Research Supplies	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	711200	Research Supplies	1,084.31	1,378.32	2,357.08
14U874	Arabidopsis 2010 Renewal	714030	Postage-Express Mail	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	716100	Rentals & Leases-General	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	717200	Other Professional Services-General	0.00	0.00	275.00
14U874	Arabidopsis 2010 Renewal	760300	F&A Expenditures	922.38	620.24	1,184.43
14U876	Dartmouth Birth Cohort	7112	Research Supplies	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	711200	Research Supplies	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U876	Dartmouth Birth Cohort	714000	Postage-General	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	718000	Telecom-General	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	760300	F&A Expenditures	0.00	0.00	0.00
14U877	Teach the Teachers	710	Travel	0.00	0.00	0.00
14U877	Teach the Teachers	710000	In-State Travel	0.00	0.00	0.00
14U877	Teach the Teachers	710100	Out-of-State Travel	0.00	722.69	722.69
14U877	Teach the Teachers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U877	Teach the Teachers	7112	Research Supplies	0.00	0.00	0.00
14U877	Teach the Teachers	718000	Telecom-General	0.00	0.00	0.00
14U877	Teach the Teachers	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U877	Teach the Teachers	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U877	Teach the Teachers	718016	Telecom-Usage (Tolls)	0.00	6.14	9.38
14U877	Teach the Teachers	730001	Subcontracts 01	0.00	0.00	0.00
14U877	Teach the Teachers	730002	Subcontracts 02	0.00	0.00	0.00
14U877	Teach the Teachers	760300	F&A Expenditures	0.00	848.40	1,355.90
14U881	Solar Probe Plus FIELDS	710	Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710100	Out-of-State Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710200	Foreign Travel	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	710300	Conference Registration Fees	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	7112	Research Supplies	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	711200	Research Supplies	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	718000	Telecom-General	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	760300	F&A Expenditures	0.00	3,590.75	3,590.75
14U882	Major Forest Disturbance	710	Travel	0.00	0.00	0.00
14U882	Major Forest Disturbance	7112	Research Supplies	0.00	0.00	0.00
14U882	Major Forest Disturbance	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U882	Major Forest Disturbance	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U882	Major Forest Disturbance	760300	F&A Expenditures	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	710	Travel	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	710100	Out-of-State Travel	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	7112	Research Supplies	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	711200	Research Supplies	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	717200	Other Professional Services-General	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	760300	F&A Expenditures	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	710	Travel	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	710000	In-State Travel	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	710100	Out-of-State Travel	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	710	Travel	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	7112	Research Supplies	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	760300	F&A Expenditures	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	710	Travel	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	710000	In-State Travel	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	7112	Research Supplies	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	711200	Research Supplies	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	722200	Participant Support	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	760300	F&A Expenditures	0.00	0.00	558.94
14U892	Encourage Altern Transport	710100	Out-of-State Travel	0.00	0.00	0.00
14U892	Encourage Altern Transport	7112	Research Supplies	0.00	0.00	0.00
14U892	Encourage Altern Transport	711200	Research Supplies	0.00	0.00	0.00
14U892	Encourage Altern Transport	719100	Membership Dues & Fees	0.00	0.00	0.00
14U892	Encourage Altern Transport	760300	F&A Expenditures	0.00	0.00	0.00
14U899	Dissecting Methane Flux	710	Travel	0.00	0.00	0.00
14U899	Dissecting Methane Flux	710100	Out-of-State Travel	0.00	0.00	0.00
14U899	Dissecting Methane Flux	710200	Foreign Travel	0.00	0.00	0.00
14U899	Dissecting Methane Flux	7112	Research Supplies	0.00	0.00	0.00
14U899	Dissecting Methane Flux	711200	Research Supplies	0.00	0.00	0.00
14U899	Dissecting Methane Flux	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U899	Dissecting Methane Flux	760300	F&A Expenditures	0.00	0.00	0.00
14U903	NDA	710	Travel	0.00	0.00	0.00
14U903	NDA	710100	Out-of-State Travel	0.00	0.00	0.00
14U903	NDA	7112	Research Supplies	0.00	0.00	0.00
14U903	NDA	711200	Research Supplies	0.00	0.00	0.00
14U903	NDA	714030	Postage-Express Mail	0.00	0.00	0.00
14U903	NDA	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U904	F-NISS	710	Travel	0.00	0.00	0.00
14U904	F-NISS	710100	Out-of-State Travel	0.00	0.00	0.00
14U904	F-NISS	7112	Research Supplies	0.00	0.00	0.00
14U907	MCH LEND	710	Travel	0.00	0.00	0.00
14U907	MCH LEND	710000	In-State Travel	0.00	0.00	0.00
14U907	MCH LEND	710100	Out-of-State Travel	0.00	0.00	0.00
14U907	MCH LEND	710300	Conference Registration Fees	0.00	0.00	0.00
14U907	MCH LEND	710310	Workshop Registration Fees	0.00	0.00	0.00
14U907	MCH LEND	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U907	MCH LEND	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
14U907	MCH LEND	711000	Purchasing Cards	0.00	0.00	0.00
14U907	MCH LEND	711100	Supplies-General	0.00	0.00	0.00
14U907	MCH LEND	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
14U907	MCH LEND	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14U907	MCH LEND	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14U907	MCH LEND	711162	Supplies-Office Supplies	0.00	0.00	0.00
14U907	MCH LEND	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
14U907	MCH LEND	711172	Program Supplies	0.00	0.00	0.00
14U907	MCH LEND	7112	Research Supplies	0.00	0.00	0.00
14U907	MCH LEND	713005	Printing & Copying-Campus	0.00	0.00	0.00
14U907	MCH LEND	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14U907	MCH LEND	716100	Rentals & Leases-General	0.00	0.00	0.00
14U907	MCH LEND	716110	Rentals-Copier	0.00	0.00	0.00
14U907	MCH LEND	716120	Rentals-Property or Room	0.00	0.00	0.00
14U907	MCH LEND	717200	Other Professional Services-General	0.00	0.00	0.00
14U907	MCH LEND	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U907	MCH LEND	718000	Telecom-General	0.00	0.00	0.00
14U907	MCH LEND	718008	Telecom-Internet Services	0.00	0.00	0.00
14U907	MCH LEND	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U907	MCH LEND	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U907	MCH LEND	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U907	MCH LEND	722200	Participant Support	0.00	0.00	0.00
14U907	MCH LEND	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U907	MCH LEND	760300	F&A Expenditures	0.00	0.00	0.00
14U908	INBRE	710	Travel	0.00	0.00	0.00
14U908	INBRE	710000	In-State Travel	0.00	0.00	0.00
14U908	INBRE	760300	F&A Expenditures	0.00	0.00	0.00
14U909	Bioinformatics 2	710	Travel	0.00	0.00	0.00
14U909	Bioinformatics 2	7112	Research Supplies	0.00	0.00	0.00
14U909	Bioinformatics 2	711200	Research Supplies	0.00	0.00	0.00
14U909	Bioinformatics 2	740000	Cap Equipment	0.00	0.00	0.00
14U909	Bioinformatics 2	760300	F&A Expenditures	0.00	0.00	0.00
14U910	INBRE Sea Slug	710	Travel	0.00	0.00	0.00
14U910	INBRE Sea Slug	710000	In-State Travel	0.00	0.00	0.00
14U910	INBRE Sea Slug	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U910	INBRE Sea Slug	7112	Research Supplies	0.00	0.00	0.00
14U910	INBRE Sea Slug	711200	Research Supplies	0.00	0.00	0.00
14U910	INBRE Sea Slug	714030	Postage-Express Mail	0.00	0.00	0.00
14U910	INBRE Sea Slug	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14U910	INBRE Sea Slug	716120	Rentals-Property or Room	0.00	0.00	0.00
14U910	INBRE Sea Slug	717200	Other Professional Services-General	0.00	0.00	0.00
14U910	INBRE Sea Slug	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
14U910	INBRE Sea Slug	760300	F&A Expenditures	0.00	0.00	0.00
14U911	Precision Zonal Management	710	Travel	0.00	0.00	0.00
14U911	Precision Zonal Management	710100	Out-of-State Travel	0.00	0.00	0.00
14U911	Precision Zonal Management	710200	Foreign Travel	1,934.10	0.00	0.00
14U911	Precision Zonal Management	710300	Conference Registration Fees	637.59	1,500.00	1,500.00
14U911	Precision Zonal Management	710400	Student or Non-Emp Travel	0.00	361.40	761.99
14U911	Precision Zonal Management	7112	Research Supplies	0.00	0.00	0.00
14U911	Precision Zonal Management	711200	Research Supplies	757.37	1,732.81	4,857.99
14U911	Precision Zonal Management	714030	Postage-Express Mail	0.00	6.25	6.25
14U911	Precision Zonal Management	716100	Rentals & Leases-General	21.00	80.00	411.00
14U911	Precision Zonal Management	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U911	Precision Zonal Management	717200	Other Professional Services-General	51.00	0.00	0.00
14U911	Precision Zonal Management	760300	F&A Expenditures	6,566.99	7,396.91	13,951.49

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U912	No East Corridor 21st Century	710	Travel	0.00	0.00	0.00
14U912	No East Corridor 21st Century	710100	Out-of-State Travel	0.00	2,333.18	2,832.18
14U912	No East Corridor 21st Century	710300	Conference Registration Fees	0.00	425.00	425.00
14U912	No East Corridor 21st Century	7112	Research Supplies	0.00	0.00	0.00
14U912	No East Corridor 21st Century	711200	Research Supplies	0.00	0.00	0.00
14U912	No East Corridor 21st Century	713010	Printing & Copying-Publications	0.00	0.00	0.00
14U912	No East Corridor 21st Century	716063	Maint & Repairs-Computer Hardware	0.00	100.00	400.00
14U912	No East Corridor 21st Century	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U912	No East Corridor 21st Century	717000	Consulting-General	0.00	0.00	0.00
14U912	No East Corridor 21st Century	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U912	No East Corridor 21st Century	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
14U912	No East Corridor 21st Century	760300	F&A Expenditures	0.00	11,470.08	32,539.80
14U914	Nano-Center	710100	Out-of-State Travel	0.00	0.00	0.00
14U914	Nano-Center	7112	Research Supplies	0.00	0.00	0.00
14U914	Nano-Center	711200	Research Supplies	0.00	0.00	0.00
14U914	Nano-Center	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U914	Nano-Center	717200	Other Professional Services-General	0.00	0.00	0.00
14U914	Nano-Center	760300	F&A Expenditures	0.00	0.00	0.00
14U915	Pohl C H N Y8	710	Travel	0.00	0.00	0.00
14U915	Pohl C H N Y8	710100	Out-of-State Travel	0.00	0.00	0.00
14U915	Pohl C H N Y8	710300	Conference Registration Fees	0.00	0.00	0.00
14U915	Pohl C H N Y8	7112	Research Supplies	0.00	0.00	0.00
14U915	Pohl C H N Y8	711200	Research Supplies	0.00	0.00	0.00
14U915	Pohl C H N Y8	713000	Printing & Copying-General	0.00	0.00	0.00
14U915	Pohl C H N Y8	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U915	Pohl C H N Y8	717200	Other Professional Services-General	0.00	0.00	0.00
14U915	Pohl C H N Y8	718000	Telecom-General	0.00	0.00	0.00
14U917	Li C H N Y8	7112	Research Supplies	0.00	0.00	0.00
14U917	Li C H N Y8	711200	Research Supplies	0.00	0.00	0.00
14U917	Li C H N Y8	760300	F&A Expenditures	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	710	Travel	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	710100	Out-of-State Travel	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	7112	Research Supplies	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	760300	F&A Expenditures	0.00	0.00	0.00
14U922	Electron Diffusion Region	760300	F&A Expenditures	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	710	Travel	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	710100	Out-of-State Travel	0.00	729.10	976.29
14U926	Climate Change-Northern Ecosys	710300	Conference Registration Fees	0.00	343.04	343.04
14U926	Climate Change-Northern Ecosys	7112	Research Supplies	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	713000	Printing & Copying-General	0.00	3.43	3.43
14U926	Climate Change-Northern Ecosys	716063	Maint & Repairs-Computer Hardware	0.00	0.00	250.00
14U926	Climate Change-Northern Ecosys	760300	F&A Expenditures	549.64	303.38	5,801.25
14U927	SARE Agroecosystem project	710	Travel	0.00	0.00	0.00
14U927	SARE Agroecosystem project	710100	Out-of-State Travel	0.00	0.00	0.00
14U927	SARE Agroecosystem project	710300	Conference Registration Fees	0.00	0.00	0.00
14U927	SARE Agroecosystem project	710400	Student or Non-Emp Travel	455.75	268.84	680.10
14U927	SARE Agroecosystem project	7112	Research Supplies	0.00	0.00	0.00
14U927	SARE Agroecosystem project	711200	Research Supplies	9,271.10	1,592.27	4,202.55
14U927	SARE Agroecosystem project	714010	Postage-Off Campus Mail Services	0.00	0.00	78.13
14U927	SARE Agroecosystem project	714030	Postage-Express Mail	0.00	58.80	58.80
14U927	SARE Agroecosystem project	716000	Maintenance & Repairs-General	462.49	0.00	0.00
14U927	SARE Agroecosystem project	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U927	SARE Agroecosystem project	716100	Rentals & Leases-General	0.00	0.00	0.00
14U927	SARE Agroecosystem project	716125	Rentals-Vehicles incl Marine	0.00	18.20	18.20
14U927	SARE Agroecosystem project	717000	Consulting-General	0.00	0.00	0.00
14U927	SARE Agroecosystem project	717200	Other Professional Services-General	15,452.90	9,201.00	26,208.74
14U927	SARE Agroecosystem project	718008	Telecom-Internet Services	260.00	0.00	250.00
14U927	SARE Agroecosystem project	719100	Membership Dues & Fees	0.00	0.00	16.99
14U927	SARE Agroecosystem project	760300	F&A Expenditures	4,739.65	4,493.20	10,407.60
14U929	NESARE: Sustainable Agr	710	Travel	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	710000	In-State Travel	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	710100	Out-of-State Travel	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	711100	Supplies-General	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U929	NESARE: Sustainable Agr	711200	Research Supplies	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	714000	Postage-General	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	717200	Other Professional Services-General	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	710	Travel	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	710000	In-State Travel	44.85	0.00	0.00
14U932	RUI: Ombrotrophic Bog	710100	Out-of-State Travel	431.60	0.00	0.00
14U932	RUI: Ombrotrophic Bog	710200	Foreign Travel	0.00	0.00	578.83
14U932	RUI: Ombrotrophic Bog	710300	Conference Registration Fees	455.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	7112	Research Supplies	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	716063	Maint & Repairs-Computer Hardware	100.00	100.00	600.00
14U932	RUI: Ombrotrophic Bog	760300	F&A Expenditures	2,273.99	5,662.73	14,459.68
14U933	Obesity DRRP	760300	F&A Expenditures	0.00	0.00	0.00
14U935	Southern NH OMK RSN	710	Travel	0.00	0.00	0.00
14U935	Southern NH OMK RSN	710000	In-State Travel	0.00	0.00	0.00
14U935	Southern NH OMK RSN	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U935	Southern NH OMK RSN	711100	Supplies-General	0.00	0.00	0.00
14U935	Southern NH OMK RSN	7112	Research Supplies	0.00	0.00	0.00
14U935	Southern NH OMK RSN	711200	Research Supplies	0.00	0.00	0.00
14U935	Southern NH OMK RSN	722200	Participant Support	0.00	0.00	0.00
14U935	Southern NH OMK RSN	760300	F&A Expenditures	0.00	0.00	0.00
14U936	INBRE	710	Travel	0.00	0.00	0.00
14U936	INBRE	710000	In-State Travel	0.00	0.00	0.00
14U936	INBRE	710100	Out-of-State Travel	0.00	0.00	0.00
14U936	INBRE	7112	Research Supplies	0.00	0.00	0.00
14U936	INBRE	711200	Research Supplies	0.00	0.00	0.00
14U936	INBRE	717200	Other Professional Services-General	0.00	0.00	0.00
14U936	INBRE	760300	F&A Expenditures	0.00	0.00	0.00
14U938	Rotational Diversity	710	Travel	0.00	0.00	0.00
14U938	Rotational Diversity	710100	Out-of-State Travel	0.00	0.00	0.00
14U938	Rotational Diversity	710200	Foreign Travel	0.00	0.00	0.00
14U938	Rotational Diversity	710300	Conference Registration Fees	0.00	0.00	0.00
14U938	Rotational Diversity	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U938	Rotational Diversity	7112	Research Supplies	0.00	0.00	0.00
14U938	Rotational Diversity	711200	Research Supplies	0.00	0.00	0.00
14U938	Rotational Diversity	713000	Printing & Copying-General	0.00	0.00	0.00
14U938	Rotational Diversity	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U938	Rotational Diversity	714030	Postage-Express Mail	0.00	0.00	0.00
14U938	Rotational Diversity	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U938	Rotational Diversity	717200	Other Professional Services-General	0.00	0.00	8.00
14U938	Rotational Diversity	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U938	Rotational Diversity	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U938	Rotational Diversity	760300	F&A Expenditures	0.00	(1,804.51)	(1,802.25)
14U939	Food Safety Farm to Preschool	710	Travel	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	710000	In-State Travel	0.00	0.00	341.98
14U939	Food Safety Farm to Preschool	710100	Out-of-State Travel	0.00	0.00	177.55
14U939	Food Safety Farm to Preschool	710300	Conference Registration Fees	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	7112	Research Supplies	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	711200	Research Supplies	0.00	78.01	30.33
14U939	Food Safety Farm to Preschool	713000	Printing & Copying-General	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	719000	Business Meals-Meetings-Non Travel	0.00	0.00	53.93
14U939	Food Safety Farm to Preschool	722200	Participant Support	0.00	0.00	101.54
14U939	Food Safety Farm to Preschool	760300	F&A Expenditures	0.00	176.91	1,005.74
14U941	Mountain Glaciers & Ice Caps	710	Travel	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	710000	In-State Travel	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	710100	Out-of-State Travel	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	710200	Foreign Travel	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	710300	Conference Registration Fees	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	7112	Research Supplies	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	711200	Research Supplies	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	760300	F&A Expenditures	0.00	1,612.98	1,612.98
14U942	Great Basin Resurvey Project	710	Travel	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	710100	Out-of-State Travel	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U942	Great Basin Resurvey Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	7112	Research Supplies	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	711200	Research Supplies	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
14U942	Great Basin Resurvey Project	760300	F&A Expenditures	0.00	0.00	0.00
14U947	IGCCE	710	Travel	0.00	0.00	0.00
14U947	IGCCE	710100	Out-of-State Travel	0.00	5,140.06	6,084.75
14U947	IGCCE	710300	Conference Registration Fees	0.00	(772.50)	(670.00)
14U947	IGCCE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U947	IGCCE	711100	Supplies-General	0.00	(28.03)	(17.80)
14U947	IGCCE	7112	Research Supplies	0.00	0.00	0.00
14U947	IGCCE	711200	Research Supplies	0.00	0.00	0.00
14U947	IGCCE	713000	Printing & Copying-General	0.00	0.00	0.00
14U947	IGCCE	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U947	IGCCE	716100	Rentals & Leases-General	0.00	0.00	0.00
14U947	IGCCE	718000	Telecom-General	0.00	0.00	0.00
14U947	IGCCE	718016	Telecom-Usage (Tolls)	0.00	4.24	4.24
14U947	IGCCE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U947	IGCCE	722200	Participant Support	0.00	9,325.90	21,365.02
14U947	IGCCE	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U947	IGCCE	760300	F&A Expenditures	290.93	2,306.92	8,446.77
14U948	RPT Project	710	Travel	0.00	0.00	0.00
14U948	RPT Project	7112	Research Supplies	0.00	0.00	0.00
14U948	RPT Project	711200	Research Supplies	0.00	0.00	0.00
14U948	RPT Project	716110	Rentals-Copier	0.00	0.00	0.00
14U948	RPT Project	760300	F&A Expenditures	0.00	559.93	559.93
14U949	UConn-Education Rev Screenings	710	Travel	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	710100	Out-of-State Travel	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	710	Travel	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	710000	In-State Travel	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	711000	Purchasing Cards	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	7112	Research Supplies	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	711200	Research Supplies	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	716100	Rentals & Leases-General	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	71C600	Insurance	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	722200	Participant Support	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	760300	F&A Expenditures	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	710	Travel	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	710100	Out-of-State Travel	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	760300	F&A Expenditures	0.00	0.00	0.00
14U953	Hubbard Brook	710	Travel	0.00	0.00	0.00
14U953	Hubbard Brook	710000	In-State Travel	309.48	671.56	671.56
14U953	Hubbard Brook	710100	Out-of-State Travel	2,284.73	0.00	123.33
14U953	Hubbard Brook	710300	Conference Registration Fees	130.00	70.00	145.00
14U953	Hubbard Brook	7112	Research Supplies	0.00	0.00	0.00
14U953	Hubbard Brook	711200	Research Supplies	0.00	0.00	240.35
14U953	Hubbard Brook	716060	Maint & Repairs-Computer Software	339.60	0.00	0.00
14U953	Hubbard Brook	716063	Maint & Repairs-Computer Hardware	100.00	0.00	200.00
14U953	Hubbard Brook	760300	F&A Expenditures	10,874.65	5,417.63	10,236.37
14U954	NCSC Video Project	710	Travel	0.00	0.00	0.00
14U954	NCSC Video Project	710000	In-State Travel	0.00	0.00	0.00
14U954	NCSC Video Project	710100	Out-of-State Travel	0.00	0.00	0.00
14U954	NCSC Video Project	7112	Research Supplies	0.00	0.00	0.00
14U954	NCSC Video Project	717200	Other Professional Services-General	0.00	0.00	0.00
14U954	NCSC Video Project	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U954	NCSC Video Project	760300	F&A Expenditures	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	710	Travel	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	710000	In-State Travel	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	710100	Out-of-State Travel	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	7112	Research Supplies	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U956	Muskeget Channel Deployment	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	717200	Other Professional Services-General	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	760300	F&A Expenditures	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	7112	Research Supplies	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	722200	Participant Support	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	760300	F&A Expenditures	0.00	0.00	0.00
14U958	Early Childhood Initiative	710	Travel	0.00	0.00	0.00
14U958	Early Childhood Initiative	710000	In-State Travel	0.00	0.00	0.00
14U958	Early Childhood Initiative	7112	Research Supplies	0.00	0.00	0.00
14U958	Early Childhood Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
14U958	Early Childhood Initiative	714000	Postage-General	0.00	0.00	0.00
14U958	Early Childhood Initiative	760300	F&A Expenditures	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	710	Travel	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	710100	Out-of-State Travel	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	7112	Research Supplies	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	711200	Research Supplies	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	718000	Telecom-General	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	760300	F&A Expenditures	0.00	0.00	0.00
14U961	Bedform Parameterization	710	Travel	0.00	0.00	0.00
14U961	Bedform Parameterization	710000	In-State Travel	0.00	0.00	0.00
14U961	Bedform Parameterization	710100	Out-of-State Travel	0.00	0.00	0.00
14U961	Bedform Parameterization	7112	Research Supplies	0.00	0.00	0.00
14U961	Bedform Parameterization	711200	Research Supplies	0.00	0.00	0.00
14U961	Bedform Parameterization	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U961	Bedform Parameterization	717200	Other Professional Services-General	0.00	0.00	0.00
14U961	Bedform Parameterization	760300	F&A Expenditures	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	710100	Out-of-State Travel	0.00	827.80	827.80
14U962	Coastal EnvJustice Communities	7112	Research Supplies	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
14U962	Coastal EnvJustice Communities	717210	Oth Prof Ser-Honoraria	0.00	1,285.00	1,285.00
14U962	Coastal EnvJustice Communities	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	719000	Business Meals-Meetings-Non Travel	0.00	706.18	706.18
14U962	Coastal EnvJustice Communities	760300	F&A Expenditures	0.00	5,122.90	5,122.90
14U963	Fox Valley Hosting	710Z00	Travel-Other	0.00	0.00	0.00
14U963	Fox Valley Hosting	711100	Supplies-General	0.00	0.00	0.00
14U963	Fox Valley Hosting	7112	Research Supplies	0.00	0.00	0.00
14U963	Fox Valley Hosting	711200	Research Supplies	0.00	0.00	0.00
14U963	Fox Valley Hosting	713000	Printing & Copying-General	0.00	0.00	0.00
14U963	Fox Valley Hosting	714000	Postage-General	0.00	0.00	0.00
14U963	Fox Valley Hosting	716110	Rentals-Copier	0.00	0.00	0.00
14U963	Fox Valley Hosting	717200	Other Professional Services-General	0.00	0.00	0.00
14U963	Fox Valley Hosting	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14U963	Fox Valley Hosting	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
14U963	Fox Valley Hosting	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U964	NEPDN Network Facility	710	Travel	0.00	0.00	0.00
14U964	NEPDN Network Facility	710000	In-State Travel	0.00	652.42	2,094.34
14U964	NEPDN Network Facility	710100	Out-of-State Travel	0.00	2,510.39	2,510.39
14U964	NEPDN Network Facility	710300	Conference Registration Fees	0.00	250.00	250.00
14U964	NEPDN Network Facility	711100	Supplies-General	0.00	0.00	0.00
14U964	NEPDN Network Facility	7112	Research Supplies	0.00	0.00	0.00
14U964	NEPDN Network Facility	711200	Research Supplies	676.75	2,309.88	2,435.22
14U964	NEPDN Network Facility	713000	Printing & Copying-General	0.00	32.46	32.46
14U964	NEPDN Network Facility	714000	Postage-General	344.86	63.12	81.81
14U964	NEPDN Network Facility	717200	Other Professional Services-General	2,561.09	1,882.00	1,882.00
14U964	NEPDN Network Facility	719100	Membership Dues & Fees	0.00	0.00	287.00
14U964	NEPDN Network Facility	760300	F&A Expenditures	709.28	1,168.20	1,892.07
14U965	INBRE Administration 3	710	Travel	0.00	0.00	0.00
14U965	INBRE Administration 3	710000	In-State Travel	0.00	0.00	0.00
14U965	INBRE Administration 3	760300	F&A Expenditures	0.00	0.00	0.00
14U966	Bioinformatics 3	710	Travel	0.00	0.00	0.00
14U966	Bioinformatics 3	710000	In-State Travel	0.00	0.00	0.00
14U966	Bioinformatics 3	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U966	Bioinformatics 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U966	Bioinformatics 3	7112	Research Supplies	0.00	0.00	0.00
14U966	Bioinformatics 3	716100	Rentals & Leases-General	0.00	0.00	0.00
14U966	Bioinformatics 3	740000	Cap Equipment	0.00	0.00	0.00
14U966	Bioinformatics 3	760300	F&A Expenditures	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	710	Travel	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	710100	Out-of-State Travel	0.00	(351.86)	177.09
14U967	Berberis spp. in East Africa	710200	Foreign Travel	1,954.98	0.00	0.00
14U967	Berberis spp. in East Africa	710310	Workshop Registration Fees	0.00	0.00	350.00
14U967	Berberis spp. in East Africa	710400	Student or Non-Emp Travel	316.76	0.00	388.20
14U967	Berberis spp. in East Africa	710410	Student or Non-Emp Travel-Lodging	0.00	451.27	451.27
14U967	Berberis spp. in East Africa	711190	Publications cost	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	7112	Research Supplies	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	711200	Research Supplies	346.42	1,289.81	1,852.02
14U967	Berberis spp. in East Africa	713000	Printing & Copying-General	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	714030	Postage-Express Mail	12.66	20.10	530.67
14U967	Berberis spp. in East Africa	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	115.37	144.92
14U967	Berberis spp. in East Africa	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	717200	Other Professional Services-General	0.00	0.00	6,148.00
14U967	Berberis spp. in East Africa	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	760300	F&A Expenditures	815.27	719.70	1,961.90
14U968	Localizing Clock Neurons	710	Travel	0.00	0.00	0.00
14U968	Localizing Clock Neurons	7112	Research Supplies	0.00	0.00	0.00
14U968	Localizing Clock Neurons	711200	Research Supplies	0.00	0.00	0.00
14U968	Localizing Clock Neurons	714030	Postage-Express Mail	0.00	0.00	0.00
14U968	Localizing Clock Neurons	760300	F&A Expenditures	0.00	0.00	0.00
14U970	MCH LEND FY13	710	Travel	0.00	0.00	0.00
14U970	MCH LEND FY13	710000	In-State Travel	0.00	0.00	0.00
14U970	MCH LEND FY13	710100	Out-of-State Travel	0.00	0.00	0.00
14U970	MCH LEND FY13	710300	Conference Registration Fees	0.00	0.00	0.00
14U970	MCH LEND FY13	711100	Supplies-General	0.00	0.00	0.00
14U970	MCH LEND FY13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14U970	MCH LEND FY13	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
14U970	MCH LEND FY13	711162	Supplies-Office Supplies	0.00	0.00	0.00
14U970	MCH LEND FY13	711178	Supplies- Training	0.00	0.00	0.00
14U970	MCH LEND FY13	7112	Research Supplies	0.00	0.00	0.00
14U970	MCH LEND FY13	713000	Printing & Copying-General	0.00	0.00	0.00
14U970	MCH LEND FY13	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14U970	MCH LEND FY13	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U970	MCH LEND FY13	716110	Rentals-Copier	0.00	0.00	0.00
14U970	MCH LEND FY13	716120	Rentals-Property or Room	0.00	0.00	0.00
14U970	MCH LEND FY13	716123	Rental Property/Room (short term)	0.00	0.00	0.00
14U970	MCH LEND FY13	717200	Other Professional Services-General	0.00	0.00	0.00
14U970	MCH LEND FY13	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
14U970	MCH LEND FY13	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U970	MCH LEND FY13	718000	Telecom-General	0.00	0.00	0.00
14U970	MCH LEND FY13	718008	Telecom-Internet Services	0.00	0.00	0.00
14U970	MCH LEND FY13	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14U970	MCH LEND FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U970	MCH LEND FY13	722200	Participant Support	0.00	0.00	0.00
14U970	MCH LEND FY13	722205	Participant Sup-Stipends	0.00	0.00	0.00
14U970	MCH LEND FY13	760300	F&A Expenditures	0.00	0.00	0.00
14U971	Supplement-On	760300	F&A Expenditures	0.00	2,551.01	2,551.01
14U972	Supplement-Off	710	Travel	0.00	0.00	0.00
14U972	Supplement-Off	710000	In-State Travel	0.00	222.36	222.36
14U972	Supplement-Off	710100	Out-of-State Travel	0.00	0.00	896.20
14U972	Supplement-Off	710300	Conference Registration Fees	75.00	0.00	0.00
14U972	Supplement-Off	7112	Research Supplies	0.00	0.00	0.00
14U972	Supplement-Off	711200	Research Supplies	18.00	0.00	117.78
14U972	Supplement-Off	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14U972	Supplement-Off	714030	Postage-Express Mail	0.00	0.00	0.00
14U972	Supplement-Off	716063	Maint & Repairs-Computer Hardware	282.00	0.00	0.00
14U972	Supplement-Off	717200	Other Professional Services-General	0.00	0.00	0.00
14U972	Supplement-Off	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U972	Supplement-Off	718016	Telecom-Usage (Tolls)	8.70	12.02	35.58
14U972	Supplement-Off	760300	F&A Expenditures	9,336.83	4,168.40	13,987.03
14U973	Value Added FAST Data for VxOs	710	Travel	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	710100	Out-of-State Travel	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	7112	Research Supplies	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	711200	Research Supplies	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	760300	F&A Expenditures	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	710	Travel	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	710100	Out-of-State Travel	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	710300	Conference Registration Fees	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	7112	Research Supplies	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	711200	Research Supplies	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	730001	Subcontracts 01	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	760300	F&A Expenditures	0.00	0.00	0.00
14U975	Nano Center 2012	710	Travel	0.00	0.00	0.00
14U975	Nano Center 2012	710100	Out-of-State Travel	0.00	0.00	0.00
14U975	Nano Center 2012	710300	Conference Registration Fees	0.00	0.00	0.00
14U975	Nano Center 2012	7112	Research Supplies	0.00	0.00	0.00
14U975	Nano Center 2012	711200	Research Supplies	0.00	0.00	0.00
14U975	Nano Center 2012	713000	Printing & Copying-General	0.00	0.00	0.00
14U975	Nano Center 2012	714000	Postage-General	0.00	0.00	0.00
14U975	Nano Center 2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U975	Nano Center 2012	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
14U975	Nano Center 2012	717200	Other Professional Services-General	0.00	0.00	0.00
14U975	Nano Center 2012	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
14U975	Nano Center 2012	760300	F&A Expenditures	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	7112	Research Supplies	0.00	0.00	0.00
14U977	Beacon	710	Travel	0.00	0.00	0.00
14U977	Beacon	710100	Out-of-State Travel	0.00	0.00	0.00
14U977	Beacon	710300	Conference Registration Fees	0.00	0.00	0.00
14U977	Beacon	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U977	Beacon	7112	Research Supplies	0.00	0.00	0.00
14U977	Beacon	713000	Printing & Copying-General	0.00	0.00	0.00
14U977	Beacon	760300	F&A Expenditures	0.00	4,289.37	4,965.64
14U978	Biological Clock Localization	710	Travel	0.00	0.00	0.00
14U978	Biological Clock Localization	710000	In-State Travel	0.00	0.00	0.00
14U978	Biological Clock Localization	710100	Out-of-State Travel	0.00	0.00	0.00
14U978	Biological Clock Localization	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14U978	Biological Clock Localization	711100	Supplies-General	0.00	0.00	0.00
14U978	Biological Clock Localization	7112	Research Supplies	0.00	0.00	0.00
14U978	Biological Clock Localization	711200	Research Supplies	0.00	0.00	0.00
14U978	Biological Clock Localization	714030	Postage-Express Mail	0.00	0.00	0.00
14U978	Biological Clock Localization	717200	Other Professional Services-General	0.00	0.00	0.00
14U978	Biological Clock Localization	760300	F&A Expenditures	0.00	0.00	0.00
14U979	Pohl C H N Y9	710300	Conference Registration Fees	0.00	0.00	0.00
14U979	Pohl C H N Y9	7112	Research Supplies	0.00	0.00	0.00
14U979	Pohl C H N Y9	711200	Research Supplies	0.00	0.00	0.00
14U979	Pohl C H N Y9	713000	Printing & Copying-General	0.00	0.00	0.00
14U979	Pohl C H N Y9	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U979	Pohl C H N Y9	715000	Non-Cap Equip-General	0.00	0.00	0.00
14U979	Pohl C H N Y9	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
14U979	Pohl C H N Y9	717200	Other Professional Services-General	0.00	0.00	0.00
14U979	Pohl C H N Y9	760300	F&A Expenditures	0.00	0.00	0.00
14U980	Online Racial Discrimination	710	Travel	0.00	0.00	0.00
14U980	Online Racial Discrimination	7112	Research Supplies	0.00	0.00	0.00
14U980	Online Racial Discrimination	760300	F&A Expenditures	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	7112	Research Supplies	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	715000	Non-Cap Equip-General	0.00	140.64	0.00
14U981	Aerial Imagery of Bluefin Tuna	717200	Other Professional Services-General	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	760300	F&A Expenditures	0.00	35.16	0.00
14U982	BMI and MPOD	7112	Research Supplies	0.00	0.00	0.00
14U982	BMI and MPOD	711200	Research Supplies	0.00	0.00	0.00
14U982	BMI and MPOD	760300	F&A Expenditures	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	7112	Research Supplies	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U983	Kelp Meal for Organic Cows	717200	Other Professional Services-General	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	760300	F&A Expenditures	0.00	0.00	0.00
14U984	DMC PEECH Study	7112	Research Supplies	0.00	0.00	0.00
14U984	DMC PEECH Study	711200	Research Supplies	0.00	0.00	0.00
14U984	DMC PEECH Study	760300	F&A Expenditures	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	710	Travel	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	7112	Research Supplies	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	711200	Research Supplies	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	722200	Participant Support	0.00	0.00	0.00
14U986	Feasibility of Intercropping	710	Travel	0.00	0.00	0.00
14U986	Feasibility of Intercropping	7112	Research Supplies	0.00	0.00	0.00
14U986	Feasibility of Intercropping	711200	Research Supplies	0.00	35.56	35.56
14U986	Feasibility of Intercropping	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U986	Feasibility of Intercropping	717200	Other Professional Services-General	0.00	0.00	0.00
14U986	Feasibility of Intercropping	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U986	Feasibility of Intercropping	760300	F&A Expenditures	0.00	159.00	159.00
14U987	SARE 2012-2013	710	Travel	0.00	0.00	0.00
14U987	SARE 2012-2013	710000	In-State Travel	0.00	0.00	0.00
14U987	SARE 2012-2013	710100	Out-of-State Travel	0.00	0.00	0.00
14U987	SARE 2012-2013	7112	Research Supplies	0.00	0.00	0.00
14U987	SARE 2012-2013	711200	Research Supplies	0.00	0.00	0.00
14U987	SARE 2012-2013	717000	Consulting-General	0.00	0.00	0.00
14U987	SARE 2012-2013	717200	Other Professional Services-General	0.00	0.00	0.00
14U987	SARE 2012-2013	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U988	Carl Perkins FY13	710	Travel	0.00	0.00	0.00
14U988	Carl Perkins FY13	711100	Supplies-General	0.00	0.00	0.00
14U988	Carl Perkins FY13	7112	Research Supplies	0.00	0.00	0.00
14U988	Carl Perkins FY13	760300	F&A Expenditures	0.00	0.00	0.00
14U989	IceBridge Science Team Project	710	Travel	0.00	0.00	0.00
14U989	IceBridge Science Team Project	760300	F&A Expenditures	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	760300	F&A Expenditures	0.00	0.00	0.00
14U991	Precision Zonal Management	710	Travel	0.00	0.00	0.00
14U991	Precision Zonal Management	710100	Out-of-State Travel	0.00	282.24	282.24
14U991	Precision Zonal Management	710400	Student or Non-Emp Travel	0.00	2,623.15	2,623.15
14U991	Precision Zonal Management	711200	Research Supplies	0.00	108.01	713.64
14U991	Precision Zonal Management	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14U991	Precision Zonal Management	714030	Postage-Express Mail	0.00	0.00	0.00
14U991	Precision Zonal Management	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	39.74	39.74
14U991	Precision Zonal Management	716120	Rentals-Property or Room	0.00	0.00	0.00
14U991	Precision Zonal Management	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14U991	Precision Zonal Management	760300	F&A Expenditures	0.00	4,407.51	5,423.61
14U992	Core Messages-Stakeholders	711156	Supplies-Electronic Devices	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	7112	Research Supplies	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	760300	F&A Expenditures	0.00	0.00	0.00
14U993	Obesity DRRP	710100	Out-of-State Travel	0.00	0.00	0.00
14U993	Obesity DRRP	711100	Supplies-General	0.00	0.00	0.00
14U993	Obesity DRRP	716110	Rentals-Copier	0.00	0.00	0.00
14U993	Obesity DRRP	718000	Telecom-General	0.00	0.00	0.00
14U993	Obesity DRRP	760300	F&A Expenditures	0.00	0.00	0.00
14U994	PoLAR II	710100	Out-of-State Travel	0.00	0.00	0.00
14U994	PoLAR II	710300	Conference Registration Fees	0.00	0.00	65.00
14U994	PoLAR II	7112	Research Supplies	0.00	0.00	0.00
14U994	PoLAR II	711200	Research Supplies	65.00	0.00	19.57
14U994	PoLAR II	717200	Other Professional Services-General	0.00	418.72	2,668.72
14U994	PoLAR II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U994	PoLAR II	760300	F&A Expenditures	7,410.94	4,575.89	5,684.82
14U995	YU C H N Y9	7112	Research Supplies	0.00	0.00	0.00
14U995	YU C H N Y9	711200	Research Supplies	0.00	0.00	0.00
14U995	YU C H N Y9	719125	Licenses/Professional Fees	0.00	0.00	0.00
14U995	YU C H N Y9	760300	F&A Expenditures	0.00	0.00	0.00
14U996	Berba C H N Y9	7112	Research Supplies	0.00	0.00	0.00
14U996	Berba C H N Y9	711200	Research Supplies	0.00	0.00	0.00
14U996	Berba C H N Y9	740000	Cap Equipment	0.00	0.00	0.00
14U996	Berba C H N Y9	760300	F&A Expenditures	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14U997	In-Stream Nitrogen Processing	710000	In-State Travel	0.00	63.84	63.84
14U997	In-Stream Nitrogen Processing	710100	Out-of-State Travel	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	710300	Conference Registration Fees	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	7112	Research Supplies	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	711200	Research Supplies	0.00	0.00	1,959.37
14U997	In-Stream Nitrogen Processing	717200	Other Professional Services-General	0.00	0.00	2,228.00
14U997	In-Stream Nitrogen Processing	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U998	Microbial Ecology	710	Travel	0.00	0.00	0.00
14U998	Microbial Ecology	710100	Out-of-State Travel	2,118.78	0.00	1,719.87
14U998	Microbial Ecology	710200	Foreign Travel	0.00	0.00	1,242.87
14U998	Microbial Ecology	710300	Conference Registration Fees	65.00	0.00	507.00
14U998	Microbial Ecology	710400	Student or Non-Emp Travel	0.00	0.00	489.39
14U998	Microbial Ecology	7112	Research Supplies	0.00	0.00	0.00
14U998	Microbial Ecology	711200	Research Supplies	1,037.46	172.80	2,153.11
14U998	Microbial Ecology	714030	Postage-Express Mail	0.00	0.00	0.00
14U998	Microbial Ecology	716063	Maint & Repairs-Computer Hardware	200.00	200.00	700.00
14U998	Microbial Ecology	717200	Other Professional Services-General	1,872.00	0.00	3,804.00
14U998	Microbial Ecology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14U998	Microbial Ecology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14U998	Microbial Ecology	740000	Cap Equipment	0.00	0.00	0.00
14U998	Microbial Ecology	760300	F&A Expenditures	7,706.71	6,384.18	26,034.47
14U999	ULTRA Scenarios	760300	F&A Expenditures	0.00	0.00	0.00
14UA01	Sustainable Disease Management	710	Travel	0.00	0.00	0.00
14UA01	Sustainable Disease Management	710000	In-State Travel	0.00	0.00	0.00
14UA01	Sustainable Disease Management	710100	Out-of-State Travel	0.00	0.00	0.00
14UA01	Sustainable Disease Management	711100	Supplies-General	0.00	0.00	0.00
14UA01	Sustainable Disease Management	7112	Research Supplies	0.00	0.00	0.00
14UA01	Sustainable Disease Management	711200	Research Supplies	44.97	0.00	237.48
14UA01	Sustainable Disease Management	719000	Business Meals-Meetings-Non Travel	0.00	82.02	82.02
14UA01	Sustainable Disease Management	760300	F&A Expenditures	35.17	170.09	225.44
14UA03	LTER V: New Science	710	Travel	0.00	0.00	0.00
14UA03	LTER V: New Science	710100	Out-of-State Travel	0.00	746.25	1,006.15
14UA03	LTER V: New Science	710300	Conference Registration Fees	0.00	645.00	645.00
14UA03	LTER V: New Science	710400	Student or Non-Emp Travel	0.00	1,354.77	1,354.77
14UA03	LTER V: New Science	7112	Research Supplies	0.00	0.00	0.00
14UA03	LTER V: New Science	711200	Research Supplies	0.00	480.91	1,495.87
14UA03	LTER V: New Science	713010	Printing & Copying-Publications	0.00	0.00	0.00
14UA03	LTER V: New Science	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA03	LTER V: New Science	714030	Postage-Express Mail	0.00	18.58	18.58
14UA03	LTER V: New Science	717200	Other Professional Services-General	0.00	0.00	0.00
14UA03	LTER V: New Science	719100	Membership Dues & Fees	0.00	0.00	0.00
14UA03	LTER V: New Science	760300	F&A Expenditures	877.19	18,338.34	28,547.24
14UA04	Cerceris Fumipennis Study	710	Travel	0.00	0.00	0.00
14UA04	Cerceris Fumipennis Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA04	Cerceris Fumipennis Study	7112	Research Supplies	0.00	0.00	0.00
14UA04	Cerceris Fumipennis Study	711200	Research Supplies	0.00	0.00	0.00
14UA06	Pine Bark Beetle	760300	F&A Expenditures	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	710	Travel	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	710000	In-State Travel	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	710100	Out-of-State Travel	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	7112	Research Supplies	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	711200	Research Supplies	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	71C600	Insurance	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	722200	Participant Support	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	760300	F&A Expenditures	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	710	Travel	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	710100	Out-of-State Travel	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	7112	Research Supplies	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	711200	Research Supplies	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	714030	Postage-Express Mail	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA08	Microbial Function on DOD Land	760300	F&A Expenditures	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710	Travel	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	710100	Out-of-State Travel	0.00	1,973.27	1,973.27
14UA09	Ecosystem Services & Bioenergy	710200	Foreign Travel	0.00	2,465.89	3,253.20
14UA09	Ecosystem Services & Bioenergy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	7112	Research Supplies	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	711200	Research Supplies	158.00	2,288.60	2,288.60
14UA09	Ecosystem Services & Bioenergy	714010	Postage-Off Campus Mail Services	0.00	34.95	66.97
14UA09	Ecosystem Services & Bioenergy	714030	Postage-Express Mail	0.00	24.50	24.50
14UA09	Ecosystem Services & Bioenergy	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	760300	F&A Expenditures	2,898.50	6,205.43	11,320.25
14UA10	Carbon in Biofuel Crops	760300	F&A Expenditures	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	710	Travel	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	710000	In-State Travel	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	710100	Out-of-State Travel	0.00	0.00	1,012.44
14UA12	Map@Syst 2013 Leadership Funds	710400	Student or Non-Emp Travel	0.00	0.00	1,163.63
14UA12	Map@Syst 2013 Leadership Funds	7112	Research Supplies	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	711200	Research Supplies	0.00	0.00	(83.94)
14UA12	Map@Syst 2013 Leadership Funds	716100	Rentals & Leases-General	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	710	Travel	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	710100	Out-of-State Travel	0.00	520.20	1,407.40
14UA13	Network Literacy CoP 2013	710300	Conference Registration Fees	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	713000	Printing & Copying-General	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	714000	Postage-General	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	730001	Subcontracts 01	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	730002	Subcontracts 02	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	730003	Subcontracts 03	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	730004	Subcontracts 04	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	760300	F&A Expenditures	0.00	52.02	140.74
14UA14	Coastal Ocean Circulation	710	Travel	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	710100	Out-of-State Travel	730.99	12.00	691.50
14UA14	Coastal Ocean Circulation	710200	Foreign Travel	0.00	1,221.34	1,221.34
14UA14	Coastal Ocean Circulation	710300	Conference Registration Fees	0.00	90.00	90.00
14UA14	Coastal Ocean Circulation	7112	Research Supplies	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	713000	Printing & Copying-General	0.00	0.00	120.00
14UA14	Coastal Ocean Circulation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	760300	F&A Expenditures	9,123.75	10,611.41	23,241.55
14UA15	2011 Fort Worth Field Campaign	760300	F&A Expenditures	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	710	Travel	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	710000	In-State Travel	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	710100	Out-of-State Travel	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	710300	Conference Registration Fees	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	711000	Purchasing Cards	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	7112	Research Supplies	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	711200	Research Supplies	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	722200	Participant Support	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	760300	F&A Expenditures	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710	Travel	0.00	0.00	0.00
14UA17	Root Carbon Contributions	710100	Out-of-State Travel	0.00	866.95	1,660.67
14UA17	Root Carbon Contributions	710300	Conference Registration Fees	0.00	566.67	881.33
14UA17	Root Carbon Contributions	710400	Student or Non-Emp Travel	0.00	1,509.27	1,509.27
14UA17	Root Carbon Contributions	711100	Supplies-General	0.00	0.00	0.00
14UA17	Root Carbon Contributions	7112	Research Supplies	0.00	0.00	0.00
14UA17	Root Carbon Contributions	711200	Research Supplies	0.00	2,628.82	12,720.07
14UA17	Root Carbon Contributions	714030	Postage-Express Mail	0.00	281.43	281.43
14UA17	Root Carbon Contributions	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UA17	Root Carbon Contributions	716100	Rentals & Leases-General	0.00	140.00	140.00
14UA17	Root Carbon Contributions	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA17	Root Carbon Contributions	717200	Other Professional Services-General	0.00	3,130.00	3,334.00
14UA17	Root Carbon Contributions	740000	Cap Equipment	0.00	0.00	0.00
14UA17	Root Carbon Contributions	760300	F&A Expenditures	0.00	4,913.40	10,273.11
14UA18	Striped Bass Selection	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA18	Striped Bass Selection	710100	Out-of-State Travel	0.00	213.45	309.45
14UA18	Striped Bass Selection	710300	Conference Registration Fees	0.00	0.00	445.00
14UA18	Striped Bass Selection	710400	Student or Non-Emp Travel	0.00	0.00	183.65
14UA18	Striped Bass Selection	711148	Supplies-Bottled Gas	0.00	0.00	0.00
14UA18	Striped Bass Selection	7112	Research Supplies	0.00	0.00	0.00
14UA18	Striped Bass Selection	711200	Research Supplies	150.69	5,626.25	10,714.83
14UA18	Striped Bass Selection	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA18	Striped Bass Selection	714030	Postage-Express Mail	357.35	1,873.27	2,395.61
14UA18	Striped Bass Selection	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	433.64	1,082.34
14UA18	Striped Bass Selection	716100	Rentals & Leases-General	83.20	126.00	273.00
14UA18	Striped Bass Selection	716125	Rentals-Vehicles incl Marine	0.00	0.00	1,300.02
14UA18	Striped Bass Selection	717200	Other Professional Services-General	2,715.50	71.00	4,107.40
14UA18	Striped Bass Selection	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA18	Striped Bass Selection	719125	Licenses/Professional Fees	0.00	0.00	0.00
14UA18	Striped Bass Selection	730001	Subcontracts 01	0.00	0.00	0.00
14UA18	Striped Bass Selection	730002	Subcontracts 02	0.00	0.00	0.00
14UA18	Striped Bass Selection	730003	Subcontracts 03	0.00	0.00	0.00
14UA18	Striped Bass Selection	730004	Subcontracts 04	10,204.82	1,626.76	7,022.07
14UA19	ACE-MAG Renewal	710	Travel	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	710100	Out-of-State Travel	0.00	246.97	2,485.63
14UA19	ACE-MAG Renewal	710300	Conference Registration Fees	0.00	0.00	425.00
14UA19	ACE-MAG Renewal	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	7112	Research Supplies	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	711200	Research Supplies	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	713000	Printing & Copying-General	70.00	0.00	0.00
14UA19	ACE-MAG Renewal	713010	Printing & Copying-Publications	0.00	0.00	195.00
14UA19	ACE-MAG Renewal	760300	F&A Expenditures	11,871.17	13,109.82	33,572.55
14UA20	MCH LEND FY14	710	Travel	0.00	0.00	0.00
14UA20	MCH LEND FY14	710000	In-State Travel	0.00	0.00	0.00
14UA20	MCH LEND FY14	710100	Out-of-State Travel	0.00	0.00	0.00
14UA20	MCH LEND FY14	710300	Conference Registration Fees	0.00	0.00	0.00
14UA20	MCH LEND FY14	711100	Supplies-General	0.00	0.00	0.00
14UA20	MCH LEND FY14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
14UA20	MCH LEND FY14	7112	Research Supplies	0.00	0.00	0.00
14UA20	MCH LEND FY14	711200	Research Supplies	0.00	0.00	0.00
14UA20	MCH LEND FY14	713000	Printing & Copying-General	0.00	0.00	0.00
14UA20	MCH LEND FY14	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
14UA20	MCH LEND FY14	716110	Rentals-Copier	0.00	53.77	53.77
14UA20	MCH LEND FY14	716120	Rentals-Property or Room	0.00	0.00	0.00
14UA20	MCH LEND FY14	717200	Other Professional Services-General	0.00	0.00	0.00
14UA20	MCH LEND FY14	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA20	MCH LEND FY14	718000	Telecom-General	0.00	9.43	9.43
14UA20	MCH LEND FY14	718008	Telecom-Internet Services	0.00	0.00	0.00
14UA20	MCH LEND FY14	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14UA20	MCH LEND FY14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14UA20	MCH LEND FY14	722200	Participant Support	0.00	0.00	0.00
14UA20	MCH LEND FY14	722205	Participant Sup-Stipends	0.00	0.00	0.00
14UA20	MCH LEND FY14	760300	F&A Expenditures	0.00	5.05	5.05
14UA21	Bailit and RWJF Brief	717000	Consulting-General	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	717200	Other Professional Services-General	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	760300	F&A Expenditures	0.00	0.00	0.00
14UA22	Circadian Rhythms	710	Travel	0.00	0.00	0.00
14UA22	Circadian Rhythms	710000	In-State Travel	0.00	0.00	0.00
14UA22	Circadian Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UA22	Circadian Rhythms	711200	Research Supplies	0.00	0.00	0.00
14UA22	Circadian Rhythms	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UA22	Circadian Rhythms	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
14UA22	Circadian Rhythms	717200	Other Professional Services-General	0.00	430.00	430.00
14UA22	Circadian Rhythms	760300	F&A Expenditures	0.00	204.25	204.25
14UA23	NETC 07-1	710	Travel	0.00	0.00	0.00
14UA23	NETC 07-1	710100	Out-of-State Travel	0.00	0.00	684.71
14UA23	NETC 07-1	7112	Research Supplies	0.00	0.00	0.00
14UA23	NETC 07-1	711200	Research Supplies	0.00	84.15	84.15
14UA23	NETC 07-1	714000	Postage-General	0.00	0.00	0.00
14UA23	NETC 07-1	715000	Non-Cap Equip-General	0.00	5,293.15	5,293.15

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA23	NETC 07-1	717200	Other Professional Services-General	1,098.30	0.00	2,093.04
14UA23	NETC 07-1	719100	Membership Dues & Fees	1,000.00	0.00	0.00
14UA23	NETC 07-1	730001	Subcontracts 01	0.00	0.00	0.00
14UA23	NETC 07-1	730002	Subcontracts 02	23,463.56	1,395.01	1,733.81
14UA23	NETC 07-1	730003	Subcontracts 03	7,261.25	386.64	14,875.24
14UA23	NETC 07-1	730004	Subcontracts 04	0.00	22,500.00	22,500.00
14UA23	NETC 07-1	760300	F&A Expenditures	8,509.74	8,862.20	10,985.75
14UA24	Advanced Farm Management	710	Travel	0.00	0.00	0.00
14UA24	Advanced Farm Management	710000	In-State Travel	0.00	0.00	1,052.82
14UA24	Advanced Farm Management	7112	Research Supplies	0.00	0.00	0.00
14UA24	Advanced Farm Management	717000	Consulting-General	0.00	0.00	0.00
14UA24	Advanced Farm Management	717200	Other Professional Services-General	0.00	0.00	600.00
14UA24	Advanced Farm Management	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA24	Advanced Farm Management	719000	Business Meals-Meetings-Non Travel	0.00	0.00	281.82
14UA24	Advanced Farm Management	760300	F&A Expenditures	845.49	2,230.84	6,261.36
14UA25	Nano-Center Year 10	711100	Supplies-General	0.00	0.00	0.00
14UA25	Nano-Center Year 10	7112	Research Supplies	0.00	0.00	0.00
14UA25	Nano-Center Year 10	711200	Research Supplies	0.00	2,303.92	2,844.12
14UA25	Nano-Center Year 10	713000	Printing & Copying-General	0.00	0.00	0.00
14UA25	Nano-Center Year 10	717200	Other Professional Services-General	0.00	928.73	2,151.18
14UA25	Nano-Center Year 10	760300	F&A Expenditures	0.00	33,861.09	39,814.73
14UA26	Forage-Based Approaches	710	Travel	0.00	0.00	0.00
14UA26	Forage-Based Approaches	710400	Student or Non-Emp Travel	0.00	0.00	2,350.01
14UA26	Forage-Based Approaches	711100	Supplies-General	(48.16)	0.00	0.00
14UA26	Forage-Based Approaches	7112	Research Supplies	0.00	0.00	0.00
14UA26	Forage-Based Approaches	711200	Research Supplies	2,433.11	544.96	7,056.17
14UA26	Forage-Based Approaches	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA26	Forage-Based Approaches	717200	Other Professional Services-General	0.00	0.00	0.00
14UA26	Forage-Based Approaches	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA26	Forage-Based Approaches	718008	Telecom-Internet Services	0.00	0.00	60.07
14UA26	Forage-Based Approaches	722200	Participant Support	0.00	0.00	0.00
14UA26	Forage-Based Approaches	730001	Subcontracts 01	0.00	0.00	0.00
14UA26	Forage-Based Approaches	730002	Subcontracts 02	37,695.45	6,121.45	58,329.28
14UA26	Forage-Based Approaches	760300	F&A Expenditures	5,350.74	1,538.69	9,926.21
14UA27	Lutein Esters and Vision	710	Travel	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	711100	Supplies-General	0.00	10.08	35.08
14UA27	Lutein Esters and Vision	7112	Research Supplies	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	711200	Research Supplies	428.15	337.17	1,395.19
14UA27	Lutein Esters and Vision	714030	Postage-Express Mail	0.00	0.00	124.20
14UA27	Lutein Esters and Vision	716100	Rentals & Leases-General	42.00	35.00	189.00
14UA27	Lutein Esters and Vision	760300	F&A Expenditures	1,187.00	695.08	6,569.10
14UA28	Pohl-CHNY 10	710	Travel	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	7112	Research Supplies	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	711200	Research Supplies	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	717200	Other Professional Services-General	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	760300	F&A Expenditures	0.00	1,485.09	1,485.09
14UA29	Nano Center Year 10-Qiaoyan Yu	7112	Research Supplies	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	760300	F&A Expenditures	0.00	0.00	143.60
14UA30	Ocean Color Merged ESDRs	760300	F&A Expenditures	2,161.96	2,808.84	9,046.05
14UA31	Rewiring the Network: Structur	7112	Research Supplies	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	711200	Research Supplies	70.08	131.42	489.23
14UA31	Rewiring the Network: Structur	714010	Postage-Off Campus Mail Services	0.00	0.00	12.20
14UA31	Rewiring the Network: Structur	717200	Other Professional Services-General	0.00	0.00	50.00
14UA31	Rewiring the Network: Structur	760300	F&A Expenditures	7.71	285.53	331.72
14UA32	2014 4-H Military Partnership	710	Travel	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	710000	In-State Travel	0.00	94.08	94.08
14UA32	2014 4-H Military Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	710400	Student or Non-Emp Travel	0.00	283.53	283.53
14UA32	2014 4-H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	711200	Research Supplies	0.00	282.52	282.52
14UA32	2014 4-H Military Partnership	722200	Participant Support	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	760300	F&A Expenditures	0.00	344.77	344.77
14UA33	SARE 2013-14	710	Travel	0.00	0.00	0.00
14UA33	SARE 2013-14	710000	In-State Travel	0.00	235.09	235.09

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA33	SARE 2013-14	710100	Out-of-State Travel	0.00	161.28	161.28
14UA33	SARE 2013-14	7112	Research Supplies	0.00	0.00	0.00
14UA33	SARE 2013-14	711200	Research Supplies	0.00	2,793.55	2,793.55
14UA33	SARE 2013-14	717000	Consulting-General	0.00	0.00	0.00
14UA33	SARE 2013-14	717200	Other Professional Services-General	0.00	3,190.00	3,190.00
14UA33	SARE 2013-14	719000	Business Meals-Meetings-Non Travel	0.00	77.39	77.39
14UA35	INBRE-Bioinfomatics	710	Travel	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	710000	In-State Travel	0.00	219.07	219.07
14UA35	INBRE-Bioinfomatics	710100	Out-of-State Travel	0.00	59.47	59.47
14UA35	INBRE-Bioinfomatics	710300	Conference Registration Fees	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	7112	Research Supplies	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	740000	Cap Equipment	0.00	0.00	0.00
14UA35	INBRE-Bioinfomatics	760300	F&A Expenditures	0.00	3,374.38	3,374.38
14UA36	Selling Successfully at Farmer	710	Travel	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	710000	In-State Travel	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	7112	Research Supplies	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	711200	Research Supplies	0.00	190.05	190.05
14UA36	Selling Successfully at Farmer	713000	Printing & Copying-General	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	714000	Postage-General	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	717000	Consulting-General	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	722200	Participant Support	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	760300	F&A Expenditures	0.00	83.01	83.01
14UA37	LTER V: New Science	710100	Out-of-State Travel	0.00	0.00	248.40
14UA37	LTER V: New Science	760300	F&A Expenditures	2,794.98	0.00	8,432.56
14UA38	Carl Perkins FY14	710	Travel	0.00	0.00	0.00
14UA38	Carl Perkins FY14	710100	Out-of-State Travel	0.00	894.77	894.77
14UA38	Carl Perkins FY14	711100	Supplies-General	0.00	0.00	0.00
14UA38	Carl Perkins FY14	7112	Research Supplies	0.00	0.00	0.00
14UA38	Carl Perkins FY14	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA38	Carl Perkins FY14	71C100	Advertising (Non-Employment)	0.00	86.59	86.59
14UA38	Carl Perkins FY14	740000	Cap Equipment	0.00	0.00	0.00
14UA38	Carl Perkins FY14	760300	F&A Expenditures	0.00	(35.57)	(35.57)
14UA39	VA Shellfish Aquaculture	710	Travel	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	710100	Out-of-State Travel	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	740000	Cap Equipment	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	760300	F&A Expenditures	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	7112	Research Supplies	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	711200	Research Supplies	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
14UA41	Integrated Assessment Model	710	Travel	0.00	0.00	0.00
14UA41	Integrated Assessment Model	760300	F&A Expenditures	4,503.98	2,223.92	20,873.19
14UA42	Obesity DRRP Year 4	710100	Out-of-State Travel	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	716110	Rentals-Copier	0.00	0.66	0.00
14UA42	Obesity DRRP Year 4	718000	Telecom-General	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	760300	F&A Expenditures	0.00	1,958.32	1,958.15
14UA43	Fate of Methane	710	Travel	0.00	0.00	0.00
14UA43	Fate of Methane	710100	Out-of-State Travel	0.00	0.00	2,985.41
14UA43	Fate of Methane	710300	Conference Registration Fees	0.00	0.00	535.00
14UA43	Fate of Methane	7112	Research Supplies	0.00	0.00	0.00
14UA43	Fate of Methane	714010	Postage-Off Campus Mail Services	0.00	450.96	450.96
14UA43	Fate of Methane	715000	Non-Cap Equip-General	2,508.58	1,103.02	1,449.44
14UA43	Fate of Methane	717200	Other Professional Services-General	0.00	0.00	866.67
14UA43	Fate of Methane	760300	F&A Expenditures	12,012.34	7,690.64	18,509.24
14UA44	Teen Adventure Camp 2014 & 15	710	Travel	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	710000	In-State Travel	0.00	0.00	736.43
14UA44	Teen Adventure Camp 2014 & 15	710100	Out-of-State Travel	0.00	0.00	25.30
14UA44	Teen Adventure Camp 2014 & 15	710300	Conference Registration Fees	0.00	0.00	30.00
14UA44	Teen Adventure Camp 2014 & 15	710400	Student or Non-Emp Travel	0.00	0.00	461.04
14UA44	Teen Adventure Camp 2014 & 15	7112	Research Supplies	0.00	0.00	0.00
14UA44	Teen Adventure Camp 2014 & 15	711200	Research Supplies	0.00	0.00	13,081.14
14UA44	Teen Adventure Camp 2014 & 15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	176.45
14UA44	Teen Adventure Camp 2014 & 15	71C600	Insurance	0.00	0.00	140.40
14UA44	Teen Adventure Camp 2014 & 15	722200	Participant Support	0.00	0.00	77,457.97
14UA44	Teen Adventure Camp 2014 & 15	760300	F&A Expenditures	0.00	1,615.47	53,910.20

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA45	Structural Integrity Assessmnt	710	Travel	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	710100	Out-of-State Travel	0.00	498.23	498.23
14UA45	Structural Integrity Assessmnt	710200	Foreign Travel	2,163.54	0.00	0.00
14UA45	Structural Integrity Assessmnt	710300	Conference Registration Fees	1,213.60	0.00	0.00
14UA45	Structural Integrity Assessmnt	7112	Research Supplies	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	711200	Research Supplies	462.41	0.00	71.35
14UA45	Structural Integrity Assessmnt	715000	Non-Cap Equip-General	1,179.82	0.00	758.62
14UA45	Structural Integrity Assessmnt	760300	F&A Expenditures	10,070.77	8,245.98	17,470.61
14UA46	Cyber Defense Competition	7111	Supplies	0.00	0.00	0.00
14UA46	Cyber Defense Competition	711100	Supplies-General	0.00	0.00	0.00
14UA46	Cyber Defense Competition	7112	Research Supplies	0.00	0.00	0.00
14UA46	Cyber Defense Competition	715000	Non-Cap Equip-General	0.00	0.00	0.00
14UA46	Cyber Defense Competition	760300	F&A Expenditures	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710	Travel	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	710100	Out-of-State Travel	596.20	0.00	0.00
14UA47	Ice Drilling Program Office	710300	Conference Registration Fees	132.77	0.00	0.00
14UA47	Ice Drilling Program Office	7112	Research Supplies	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	711200	Research Supplies	90.85	0.00	0.00
14UA47	Ice Drilling Program Office	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	717200	Other Professional Services-General	289.25	0.00	10.75
14UA47	Ice Drilling Program Office	760300	F&A Expenditures	11,579.35	13,670.04	41,521.66
14UA48	Rare Conditions Surveillance	710	Travel	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	710100	Out-of-State Travel	0.00	647.89	647.89
14UA48	Rare Conditions Surveillance	7112	Research Supplies	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	716110	Rentals-Copier	0.00	0.62	0.71
14UA48	Rare Conditions Surveillance	717200	Other Professional Services-General	0.00	3,879.00	14,379.00
14UA48	Rare Conditions Surveillance	760300	F&A Expenditures	504.05	4,388.74	10,784.26
14UA49	Rodent Model of FASD	710	Travel	0.00	0.00	0.00
14UA49	Rodent Model of FASD	710100	Out-of-State Travel	2,598.28	0.00	1,001.68
14UA49	Rodent Model of FASD	710300	Conference Registration Fees	375.00	305.00	305.00
14UA49	Rodent Model of FASD	711000	Purchasing Cards	0.00	0.00	146.00
14UA49	Rodent Model of FASD	711110	Supplies-Animal Feed-Care	76.59	1,957.68	2,215.44
14UA49	Rodent Model of FASD	7112	Research Supplies	0.00	0.00	0.00
14UA49	Rodent Model of FASD	711200	Research Supplies	519.61	801.60	2,279.97
14UA49	Rodent Model of FASD	719100	Membership Dues & Fees	0.00	0.00	195.00
14UA49	Rodent Model of FASD	760300	F&A Expenditures	6,852.66	6,376.67	10,357.33
14UA50	Carbon Liberation Pathways	710	Travel	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	710100	Out-of-State Travel	626.20	0.00	882.22
14UA50	Carbon Liberation Pathways	710200	Foreign Travel	4,275.99	4,759.82	7,567.95
14UA50	Carbon Liberation Pathways	710300	Conference Registration Fees	0.00	65.00	65.00
14UA50	Carbon Liberation Pathways	7112	Research Supplies	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	711200	Research Supplies	25.86	1,222.14	4,828.41
14UA50	Carbon Liberation Pathways	713010	Printing & Copying-Publications	1,375.00	0.00	0.00
14UA50	Carbon Liberation Pathways	716063	Maint & Repairs-Computer Hardware	300.00	200.00	900.00
14UA50	Carbon Liberation Pathways	760300	F&A Expenditures	24,676.12	13,828.39	43,632.16
14UA51	Establishment of Set in Maine	710	Travel	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	710100	Out-of-State Travel	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	7112	Research Supplies	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	711200	Research Supplies	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	760300	F&A Expenditures	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	710	Travel	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	710000	In-State Travel	0.00	362.31	362.31
14UA52	2014 4-H Military Partnership	710400	Student or Non-Emp Travel	0.00	125.54	125.54
14UA52	2014 4-H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	711200	Research Supplies	0.00	425.62	425.62
14UA52	2014 4-H Military Partnership	722200	Participant Support	0.00	5,297.42	5,297.42
14UA52	2014 4-H Military Partnership	760300	F&A Expenditures	0.00	908.33	908.33
14UA53	UUV and ASV Autonomy	710	Travel	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	710100	Out-of-State Travel	0.00	3,575.07	3,575.07
14UA53	UUV and ASV Autonomy	710400	Student or Non-Emp Travel	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	7112	Research Supplies	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	711200	Research Supplies	0.00	19,794.92	19,794.92
14UA53	UUV and ASV Autonomy	713000	Printing & Copying-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA53	UUV and ASV Autonomy	717000	Consulting-General	0.00	30.00	30.00
14UA53	UUV and ASV Autonomy	717200	Other Professional Services-General	0.00	1,670.00	1,670.00
14UA53	UUV and ASV Autonomy	760300	F&A Expenditures	0.00	28,142.02	28,142.02
14UA54	GeoCamera Software	760300	F&A Expenditures	0.00	0.00	946.73
14UA55	DOD: Biological Invasion	710	Travel	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	710100	Out-of-State Travel	0.00	0.00	132.24
14UA55	DOD: Biological Invasion	710300	Conference Registration Fees	955.30	30.00	325.00
14UA55	DOD: Biological Invasion	710400	Student or Non-Emp Travel	2,052.66	0.00	0.00
14UA55	DOD: Biological Invasion	7112	Research Supplies	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	711200	Research Supplies	10,094.88	6,936.03	10,503.25
14UA55	DOD: Biological Invasion	714030	Postage-Express Mail	0.00	134.24	134.24
14UA55	DOD: Biological Invasion	716000	Maintenance & Repairs-General	427.00	0.00	0.00
14UA55	DOD: Biological Invasion	717200	Other Professional Services-General	768.00	96.78	7,785.66
14UA55	DOD: Biological Invasion	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	760300	F&A Expenditures	30,484.81	27,738.26	61,193.46
14UA56	Hurricane Sandy - DOI- Part I	710	Travel	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	710100	Out-of-State Travel	0.00	0.00	94.93
14UA56	Hurricane Sandy - DOI- Part I	710300	Conference Registration Fees	0.00	385.00	385.00
14UA56	Hurricane Sandy - DOI- Part I	710400	Student or Non-Emp Travel	0.00	1,246.86	1,311.86
14UA56	Hurricane Sandy - DOI- Part I	7112	Research Supplies	0.00	0.00	0.00
14UA56	Hurricane Sandy - DOI- Part I	711200	Research Supplies	0.00	4,659.81	4,881.81
14UA56	Hurricane Sandy - DOI- Part I	760300	F&A Expenditures	0.00	5,000.72	6,916.05
14UA57	Pollinator WG	710	Travel	0.00	0.00	0.00
14UA57	Pollinator WG	710000	In-State Travel	0.00	114.46	114.46
14UA57	Pollinator WG	710100	Out-of-State Travel	0.00	2,034.44	2,034.44
14UA57	Pollinator WG	710400	Student or Non-Emp Travel	0.00	2,497.56	3,103.68
14UA57	Pollinator WG	716100	Rentals & Leases-General	0.00	200.00	200.00
14UA57	Pollinator WG	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA57	Pollinator WG	719000	Business Meals-Meetings-Non Travel	0.00	1,260.00	1,260.00
14UA57	Pollinator WG	760300	F&A Expenditures	0.00	1,868.88	2,552.78
14UA58	Climate Change	710	Travel	0.00	0.00	0.00
14UA58	Climate Change	710100	Out-of-State Travel	0.00	3,674.92	7,869.66
14UA58	Climate Change	710400	Student or Non-Emp Travel	5,664.74	0.00	1,578.40
14UA58	Climate Change	711100	Supplies-General	0.00	0.00	1,191.94
14UA58	Climate Change	7112	Research Supplies	0.00	0.00	0.00
14UA58	Climate Change	711200	Research Supplies	0.00	365.81	2,699.47
14UA58	Climate Change	713005	Printing & Copying-Campus	0.00	0.00	20.00
14UA58	Climate Change	714030	Postage-Express Mail	0.00	138.60	221.91
14UA58	Climate Change	716060	Maint & Repairs-Computer Software	169.80	169.80	169.80
14UA58	Climate Change	716125	Rentals-Vehicles incl Marine	2,870.24	0.00	0.00
14UA58	Climate Change	740000	Cap Equipment	0.00	0.00	0.00
14UA58	Climate Change	740005	Cap Equipment-Fabricated Equipment	0.00	1,191.94	0.00
14UA58	Climate Change	760300	F&A Expenditures	25,377.30	15,537.74	42,736.24
14UA59	University Partnership	710	Travel	0.00	0.00	0.00
14UA59	University Partnership	710000	In-State Travel	0.00	39.20	39.20
14UA59	University Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
14UA59	University Partnership	711184	Supplies - Promotion - Cultivation	0.00	109.04	109.04
14UA59	University Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA59	University Partnership	717000	Consulting-General	0.00	0.00	0.00
14UA59	University Partnership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA59	University Partnership	722205	Participant Sup-Stipends	0.00	6,250.00	6,250.00
14UA59	University Partnership	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14UA59	University Partnership	760300	F&A Expenditures	0.00	448.61	448.61
14UA60	Technical Assistance 2014-2015	710	Travel	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	710000	In-State Travel	0.00	94.07	94.07
14UA60	Technical Assistance 2014-2015	7112	Research Supplies	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	711200	Research Supplies	176.40	215.00	265.00
14UA60	Technical Assistance 2014-2015	760000	Internal Allocations	0.00	0.00	(3,414.03)
14UA60	Technical Assistance 2014-2015	760300	F&A Expenditures	405.29	1,249.73	1,306.71
14UA61	Soil C in Biofuel Systems	710	Travel	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	710100	Out-of-State Travel	0.00	1,278.57	1,278.57
14UA61	Soil C in Biofuel Systems	710300	Conference Registration Fees	635.00	0.00	252.00
14UA61	Soil C in Biofuel Systems	710400	Student or Non-Emp Travel	1,166.92	1,687.84	1,687.84
14UA61	Soil C in Biofuel Systems	7112	Research Supplies	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	711200	Research Supplies	1,350.95	5,597.00	5,597.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA61	Soil C in Biofuel Systems	714030	Postage-Express Mail	118.04	74.78	74.78
14UA61	Soil C in Biofuel Systems	717200	Other Professional Services-General	(3,302.00)	1,836.00	7,649.00
14UA61	Soil C in Biofuel Systems	760300	F&A Expenditures	4,434.90	26,344.81	45,856.69
14UA62	IceBridge Science Team Project	710	Travel	0.00	0.00	0.00
14UA62	IceBridge Science Team Project	760300	F&A Expenditures	0.00	5,473.68	5,473.68
14UA63	MCH LEND FY15	710	Travel	0.00	0.00	0.00
14UA63	MCH LEND FY15	710000	In-State Travel	0.00	100.58	141.28
14UA63	MCH LEND FY15	710100	Out-of-State Travel	0.00	1,180.15	3,245.15
14UA63	MCH LEND FY15	710300	Conference Registration Fees	0.00	1,110.00	1,570.00
14UA63	MCH LEND FY15	710400	Student or Non-Emp Travel	0.00	42.00	498.00
14UA63	MCH LEND FY15	711100	Supplies-General	167.04	914.90	1,080.77
14UA63	MCH LEND FY15	711132	Supplies-Software Incl Site License	0.00	309.93	652.93
14UA63	MCH LEND FY15	711156	Supplies-Electronic Devices	1,757.05	0.00	0.00
14UA63	MCH LEND FY15	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	479.00
14UA63	MCH LEND FY15	711184	Supplies - Promotion - Cultivation	0.00	0.00	66.96
14UA63	MCH LEND FY15	7112	Research Supplies	0.00	0.00	0.00
14UA63	MCH LEND FY15	713000	Printing & Copying-General	0.00	0.00	9.73
14UA63	MCH LEND FY15	713030	Printing & Copying-Off Campus	0.00	0.00	56.16
14UA63	MCH LEND FY15	714010	Postage-Off Campus Mail Services	0.00	28.75	28.75
14UA63	MCH LEND FY15	716110	Rentals-Copier	27.10	270.84	646.51
14UA63	MCH LEND FY15	716120	Rentals-Property or Room	0.00	0.00	1,417.00
14UA63	MCH LEND FY15	717200	Other Professional Services-General	0.00	46.09	16,481.09
14UA63	MCH LEND FY15	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA63	MCH LEND FY15	718000	Telecom-General	3.45	0.00	0.00
14UA63	MCH LEND FY15	718016	Telecom-Usage (Tolls)	0.00	54.69	154.44
14UA63	MCH LEND FY15	719000	Business Meals-Meetings-Non Travel	0.00	660.24	1,371.80
14UA63	MCH LEND FY15	722200	Participant Support	0.00	0.00	0.00
14UA63	MCH LEND FY15	722205	Participant Sup-Stipends	0.00	119,000.00	238,000.00
14UA63	MCH LEND FY15	760000	Internal Allocations	0.00	1,150.00	0.00
14UA63	MCH LEND FY15	760300	F&A Expenditures	156.37	18,685.03	46,742.50
14UA64	UNH-CCOM Technical Serv. UAF	710	Travel	0.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	710100	Out-of-State Travel	0.00	259.84	259.84
14UA64	UNH-CCOM Technical Serv. UAF	760300	F&A Expenditures	0.00	6,258.80	6,258.80
14UA65	TAACCCT-2	710	Travel	0.00	0.00	0.00
14UA65	TAACCCT-2	710000	In-State Travel	152.55	42.56	83.96
14UA65	TAACCCT-2	711132	Supplies-Software Incl Site License	0.00	0.00	99.00
14UA65	TAACCCT-2	711164	Supplies-Computer (Non Peripherals)	1,594.70	0.00	0.00
14UA65	TAACCCT-2	7112	Research Supplies	0.00	0.00	0.00
14UA65	TAACCCT-2	717200	Other Professional Services-General	4,400.00	0.00	666.50
14UA65	TAACCCT-2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA65	TAACCCT-2	719000	Business Meals-Meetings-Non Travel	6.43	0.00	0.00
14UA65	TAACCCT-2	760300	F&A Expenditures	13,923.73	4,409.69	10,915.74
14UA66	AMTech FIBERS-UNH	710	Travel	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	710100	Out-of-State Travel	0.00	1,052.39	2,972.92
14UA66	AMTech FIBERS-UNH	710300	Conference Registration Fees	0.00	899.00	899.00
14UA66	AMTech FIBERS-UNH	719000	Business Meals-Meetings-Non Travel	0.00	0.00	138.65
14UA66	AMTech FIBERS-UNH	719100	Membership Dues & Fees	0.00	0.00	1,000.00
14UA66	AMTech FIBERS-UNH	760300	F&A Expenditures	3,631.27	5,524.43	9,260.80
14UA67	Network Literacy CoP 2014	710	Travel	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	710100	Out-of-State Travel	0.00	0.00	2,486.76
14UA67	Network Literacy CoP 2014	710300	Conference Registration Fees	0.00	0.00	425.00
14UA67	Network Literacy CoP 2014	710400	Student or Non-Emp Travel	0.00	0.00	2,291.86
14UA67	Network Literacy CoP 2014	717200	Other Professional Services-General	0.00	0.00	2,000.00
14UA67	Network Literacy CoP 2014	730001	Subcontracts 01	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	730003	Subcontracts 03	0.00	0.00	21,811.00
14UA67	Network Literacy CoP 2014	730005	Subcontracts 05	0.00	0.00	16,152.00
14UA67	Network Literacy CoP 2014	760300	F&A Expenditures	0.00	3,674.38	25,986.04
14UA68	Lowbush Blueberry Weed Control	710	Travel	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	710000	In-State Travel	110.74	229.04	369.04
14UA68	Lowbush Blueberry Weed Control	7112	Research Supplies	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	711200	Research Supplies	0.00	550.09	550.09
14UA68	Lowbush Blueberry Weed Control	717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,056.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	760300	F&A Expenditures	116.67	145.37	375.33
14UA69	NARF-Net	7112	Research Supplies	0.00	0.00	0.00
14UA69	NARF-Net	711200	Research Supplies	78.96	120.12	205.45

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA69	NARF-Net	716125	Rentals-Vehicles incl Marine	169.72	218.40	249.60
14UA69	NARF-Net	717200	Other Professional Services-General	0.00	2,000.00	3,000.00
14UA69	NARF-Net	760300	F&A Expenditures	733.86	955.86	2,150.99
14UA70	Circadian Rhythms	710	Travel	0.00	0.00	0.00
14UA70	Circadian Rhythms	710000	In-State Travel	0.00	145.60	199.67
14UA70	Circadian Rhythms	711100	Supplies-General	0.00	0.00	163.15
14UA70	Circadian Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UA70	Circadian Rhythms	711200	Research Supplies	0.00	1,136.69	12,372.96
14UA70	Circadian Rhythms	717200	Other Professional Services-General	0.00	0.00	1,223.70
14UA70	Circadian Rhythms	760300	F&A Expenditures	0.00	5,134.22	26,212.18
14UA71	Map Syst 2014 Leadership Funds	710	Travel	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	710100	Out-of-State Travel	0.00	0.00	882.18
14UA71	Map Syst 2014 Leadership Funds	710400	Student or Non-Emp Travel	0.00	0.00	5,775.01
14UA71	Map Syst 2014 Leadership Funds	7112	Research Supplies	0.00	0.00	0.00
14UA72	ISINGLASS	710	Travel	0.00	0.00	0.00
14UA72	ISINGLASS	710000	In-State Travel	0.00	0.00	56.92
14UA72	ISINGLASS	710100	Out-of-State Travel	428.62	347.36	1,967.82
14UA72	ISINGLASS	710300	Conference Registration Fees	115.00	0.00	442.69
14UA72	ISINGLASS	710400	Student or Non-Emp Travel	142.50	0.00	357.33
14UA72	ISINGLASS	7112	Research Supplies	0.00	0.00	0.00
14UA72	ISINGLASS	711200	Research Supplies	1,144.29	632.59	715.32
14UA72	ISINGLASS	713000	Printing & Copying-General	0.00	0.00	134.00
14UA72	ISINGLASS	713010	Printing & Copying-Publications	0.00	0.00	50.00
14UA72	ISINGLASS	714030	Postage-Express Mail	7.72	0.00	12.46
14UA72	ISINGLASS	716060	Maint & Repairs-Computer Software	0.00	0.00	319.00
14UA72	ISINGLASS	719100	Membership Dues & Fees	117.50	0.00	0.00
14UA72	ISINGLASS	730001	Subcontracts 01	0.00	0.00	0.00
14UA72	ISINGLASS	740000	Cap Equipment	0.00	0.00	0.00
14UA72	ISINGLASS	740010	Cap Equipment-Flight Parts	1,576.44	0.00	721.15
14UA72	ISINGLASS	760300	F&A Expenditures	27,091.08	9,532.46	24,664.99
14UA73	Seafloor Methane Deposits	740000	Cap Equipment	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	760300	F&A Expenditures	0.00	0.00	0.00
14UA74	RosBREED II	710	Travel	0.00	0.00	0.00
14UA74	RosBREED II	710100	Out-of-State Travel	0.00	0.00	3,037.10
14UA74	RosBREED II	710300	Conference Registration Fees	0.00	0.00	1,010.00
14UA74	RosBREED II	7112	Research Supplies	0.00	0.00	0.00
14UA74	RosBREED II	717200	Other Professional Services-General	0.00	0.00	19.00
14UA74	RosBREED II	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA74	RosBREED II	760300	F&A Expenditures	365.88	384.72	2,214.45
14UA75	White Worm Cultivation	710	Travel	0.00	0.00	0.00
14UA75	White Worm Cultivation	710100	Out-of-State Travel	0.00	0.00	3,508.57
14UA75	White Worm Cultivation	710300	Conference Registration Fees	455.00	0.00	615.00
14UA75	White Worm Cultivation	710400	Student or Non-Emp Travel	429.20	0.00	0.00
14UA75	White Worm Cultivation	7112	Research Supplies	0.00	0.00	0.00
14UA75	White Worm Cultivation	711200	Research Supplies	523.78	582.70	638.70
14UA75	White Worm Cultivation	714030	Postage-Express Mail	0.00	23.00	23.00
14UA75	White Worm Cultivation	717200	Other Professional Services-General	199.00	0.00	6,102.00
14UA75	White Worm Cultivation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	710	Travel	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	710000	In-State Travel	0.00	859.49	1,330.33
14UA77	INBRE-Yr 5 Bioinfomatics	710100	Out-of-State Travel	0.00	0.00	38.00
14UA77	INBRE-Yr 5 Bioinfomatics	7112	Research Supplies	0.00	0.00	0.00
14UA77	INBRE-Yr 5 Bioinfomatics	711200	Research Supplies	0.00	0.00	1,909.05
14UA77	INBRE-Yr 5 Bioinfomatics	716063	Maint & Repairs-Computer Hardware	0.00	0.00	308.00
14UA77	INBRE-Yr 5 Bioinfomatics	716100	Rentals & Leases-General	210.00	0.00	70.00
14UA77	INBRE-Yr 5 Bioinfomatics	717200	Other Professional Services-General	0.00	0.00	172.00
14UA77	INBRE-Yr 5 Bioinfomatics	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,052.82
14UA77	INBRE-Yr 5 Bioinfomatics	740000	Cap Equipment	0.00	0.00	10,000.00
14UA77	INBRE-Yr 5 Bioinfomatics	760300	F&A Expenditures	2,747.17	8,136.54	31,818.04
14UA78	Aerial Imagery of Bluefin Tuna	7112	Research Supplies	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	715000	Non-Cap Equip-General	0.00	0.00	140.64
14UA78	Aerial Imagery of Bluefin Tuna	717200	Other Professional Services-General	0.00	423.50	423.50
14UA78	Aerial Imagery of Bluefin Tuna	760300	F&A Expenditures	1,759.06	105.87	1,410.63
14UA79	Maine Eelgrass Mapping	760300	F&A Expenditures	0.00	1,309.34	1,742.81
14UA82	SARE Fellows	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA82	SARE Fellows	710000	In-State Travel	0.00	944.97	944.97
14UA82	SARE Fellows	7112	Research Supplies	0.00	0.00	0.00
14UA82	SARE Fellows	711200	Research Supplies	0.00	54.00	54.00
14UA82	SARE Fellows	716100	Rentals & Leases-General	0.00	381.50	381.50
14UA82	SARE Fellows	717200	Other Professional Services-General	0.00	4,450.00	4,450.00
14UA82	SARE Fellows	719000	Business Meals-Meetings-Non Travel	0.00	340.01	340.01
14UA83	University Partnership 2015	710	Travel	0.00	0.00	0.00
14UA83	University Partnership 2015	710000	In-State Travel	0.00	114.24	471.14
14UA83	University Partnership 2015	710100	Out-of-State Travel	0.00	341.38	3,177.18
14UA83	University Partnership 2015	710400	Student or Non-Emp Travel	0.00	773.86	1,908.59
14UA83	University Partnership 2015	711000	Purchasing Cards	0.00	0.00	458.00
14UA83	University Partnership 2015	711100	Supplies-General	839.04	0.00	0.00
14UA83	University Partnership 2015	7112	Research Supplies	0.00	0.00	0.00
14UA83	University Partnership 2015	717000	Consulting-General	0.00	0.00	0.00
14UA83	University Partnership 2015	717200	Other Professional Services-General	9,000.00	0.00	12,000.00
14UA83	University Partnership 2015	719000	Business Meals-Meetings-Non Travel	30.48	79.00	549.23
14UA83	University Partnership 2015	719005	Business Meals-Group or Class Meals	111.67	0.00	0.00
14UA83	University Partnership 2015	722200	Participant Support	0.00	0.00	0.00
14UA83	University Partnership 2015	722205	Participant Sup-Stipends	5,000.00	0.00	6,250.00
14UA83	University Partnership 2015	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
14UA83	University Partnership 2015	760300	F&A Expenditures	1,785.31	104.68	3,210.51
14UA84	Labor Management	760300	F&A Expenditures	578.05	111.99	1,167.71
14UA85	Central Asia Drylands	710	Travel	0.00	0.00	0.00
14UA85	Central Asia Drylands	710200	Foreign Travel	0.00	1,488.60	2,356.25
14UA85	Central Asia Drylands	710300	Conference Registration Fees	520.00	0.00	0.00
14UA85	Central Asia Drylands	7112	Research Supplies	0.00	0.00	0.00
14UA85	Central Asia Drylands	760300	F&A Expenditures	2,063.49	8,571.95	19,603.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710	Travel	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710100	Out-of-State Travel	0.00	0.00	1,710.62
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710300	Conference Registration Fees	0.00	0.00	460.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	710400	Student or Non-Emp Travel	0.00	0.00	30.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	711100	Supplies-General	0.00	102.94	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	7112	Research Supplies	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	711200	Research Supplies	1,181.02	0.00	1,746.70
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	714000	Postage-General	0.00	189.90	927.74
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	715000	Non-Cap Equip-General	4,072.70	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	716122	Rental off site research facilities	102.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	717200	Other Professional Services-General	87.68	0.00	2,102.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	740000	Cap Equipment	2,562.50	0.00	48,000.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	760300	F&A Expenditures	10,900.87	139.10	7,563.46
14UA87	Longleaf Pine Ecosystems	710	Travel	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	710100	Out-of-State Travel	2,199.77	0.00	0.00
14UA87	Longleaf Pine Ecosystems	7112	Research Supplies	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	717200	Other Professional Services-General	1,620.00	0.00	210.00
14UA87	Longleaf Pine Ecosystems	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	760300	F&A Expenditures	3,649.12	1,133.63	4,121.93
14UA88	Pressurized Aeration-P4	710	Travel	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	710100	Out-of-State Travel	0.00	0.00	514.54
14UA88	Pressurized Aeration-P4	710300	Conference Registration Fees	0.00	0.00	150.00
14UA88	Pressurized Aeration-P4	710400	Student or Non-Emp Travel	0.00	91.80	1,253.12
14UA88	Pressurized Aeration-P4	7112	Research Supplies	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	711200	Research Supplies	1,101.87	1,687.57	2,056.29
14UA88	Pressurized Aeration-P4	713000	Printing & Copying-General	40.60	4.00	35.20
14UA88	Pressurized Aeration-P4	715000	Non-Cap Equip-General	0.00	1,482.97	1,853.95
14UA88	Pressurized Aeration-P4	717200	Other Professional Services-General	0.00	0.00	1,398.60
14UA88	Pressurized Aeration-P4	760300	F&A Expenditures	13,174.56	6,403.89	27,252.45
14UA89	Gravel Roughing Filters-P3	710	Travel	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	710100	Out-of-State Travel	0.00	0.00	514.55
14UA89	Gravel Roughing Filters-P3	710300	Conference Registration Fees	0.00	0.00	150.00
14UA89	Gravel Roughing Filters-P3	710400	Student or Non-Emp Travel	0.00	0.00	1,377.74
14UA89	Gravel Roughing Filters-P3	7112	Research Supplies	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	711200	Research Supplies	3,074.80	229.25	5,727.24
14UA89	Gravel Roughing Filters-P3	713000	Printing & Copying-General	44.40	0.00	47.38
14UA89	Gravel Roughing Filters-P3	715000	Non-Cap Equip-General	0.00	0.00	261.77
14UA89	Gravel Roughing Filters-P3	760300	F&A Expenditures	12,314.77	1,853.53	22,044.35

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA90	UV Implementation & ET-P1	710	Travel	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	710400	Student or Non-Emp Travel	982.68	0.00	352.85
14UA90	UV Implementation & ET-P1	711100	Supplies-General	279.70	0.00	0.00
14UA90	UV Implementation & ET-P1	7112	Research Supplies	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	711200	Research Supplies	2,517.84	0.00	2,850.93
14UA90	UV Implementation & ET-P1	713000	Printing & Copying-General	30.10	0.00	161.10
14UA90	UV Implementation & ET-P1	714010	Postage-Off Campus Mail Services	89.22	0.00	0.00
14UA90	UV Implementation & ET-P1	715000	Non-Cap Equip-General	0.00	0.00	1,489.66
14UA90	UV Implementation & ET-P1	717200	Other Professional Services-General	3,598.14	0.00	1,200.00
14UA90	UV Implementation & ET-P1	760300	F&A Expenditures	15,986.79	2,523.23	22,157.54
14UA91	Tunnel Soil Management	710	Travel	0.00	0.00	0.00
14UA91	Tunnel Soil Management	710400	Student or Non-Emp Travel	340.75	0.00	0.00
14UA91	Tunnel Soil Management	7112	Research Supplies	0.00	0.00	0.00
14UA91	Tunnel Soil Management	760300	F&A Expenditures	404.68	0.00	259.40
14UA92	IBEX Ribbon Outer Heliosheath	710	Travel	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	710100	Out-of-State Travel	181.55	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	710200	Foreign Travel	633.01	0.00	2,564.57
14UA92	IBEX Ribbon Outer Heliosheath	710300	Conference Registration Fees	113.75	0.00	394.16
14UA92	IBEX Ribbon Outer Heliosheath	719100	Membership Dues & Fees	32.50	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	760300	F&A Expenditures	1,558.26	0.00	2,602.18
14UA93	Carl Perkins FY15	710	Travel	0.00	0.00	0.00
14UA93	Carl Perkins FY15	710300	Conference Registration Fees	0.00	0.00	1,050.00
14UA93	Carl Perkins FY15	711100	Supplies-General	0.00	0.00	2,006.90
14UA93	Carl Perkins FY15	7112	Research Supplies	0.00	0.00	0.00
14UA93	Carl Perkins FY15	711200	Research Supplies	0.00	0.00	8,250.80
14UA93	Carl Perkins FY15	71C100	Advertising (Non-Employment)	408.00	0.00	64.00
14UA93	Carl Perkins FY15	760300	F&A Expenditures	(458.39)	0.00	568.59
14UA94	Multi-Scale Investigation	710	Travel	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	710100	Out-of-State Travel	181.55	0.00	1,929.80
14UA94	Multi-Scale Investigation	710300	Conference Registration Fees	113.75	0.00	450.00
14UA94	Multi-Scale Investigation	711200	Research Supplies	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	713000	Printing & Copying-General	0.00	0.00	70.00
14UA94	Multi-Scale Investigation	719100	Membership Dues & Fees	32.50	0.00	0.00
14UA94	Multi-Scale Investigation	760300	F&A Expenditures	929.21	0.00	3,895.42
14UA95	Endocrine Disruption	760300	F&A Expenditures	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	710	Travel	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	710000	In-State Travel	88.55	0.00	82.23
14UA96	2015 4H Military Partnership	710400	Student or Non-Emp Travel	85.10	0.00	35.65
14UA96	2015 4H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	711200	Research Supplies	1,036.39	0.00	353.99
14UA96	2015 4H Military Partnership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	122.00
14UA96	2015 4H Military Partnership	71C600	Insurance	10.80	0.00	0.00
14UA96	2015 4H Military Partnership	722200	Participant Support	73.22	0.00	0.00
14UA96	2015 4H Military Partnership	760300	F&A Expenditures	362.20	0.00	681.35
14UA97	Rate and Spectrum	710	Travel	0.00	0.00	0.00
14UA97	Rate and Spectrum	7112	Research Supplies	0.00	0.00	0.00
14UA97	Rate and Spectrum	711200	Research Supplies	4,372.45	0.00	2,383.92
14UA97	Rate and Spectrum	717200	Other Professional Services-General	0.00	0.00	15,832.00
14UA97	Rate and Spectrum	760300	F&A Expenditures	14,674.74	0.00	10,123.23
14UA98	Puerto Rico LTER	710	Travel	0.00	0.00	0.00
14UA98	Puerto Rico LTER	710100	Out-of-State Travel	1,198.39	0.00	4,245.63
14UA98	Puerto Rico LTER	710300	Conference Registration Fees	50.00	0.00	0.00
14UA98	Puerto Rico LTER	710400	Student or Non-Emp Travel	0.00	0.00	1,883.14
14UA98	Puerto Rico LTER	7112	Research Supplies	0.00	0.00	0.00
14UA98	Puerto Rico LTER	711200	Research Supplies	9,139.03	0.00	15,525.61
14UA98	Puerto Rico LTER	713010	Printing & Copying-Publications	0.00	0.00	800.00
14UA98	Puerto Rico LTER	714030	Postage-Express Mail	812.98	0.00	1,288.96
14UA98	Puerto Rico LTER	716100	Rentals & Leases-General	81.40	0.00	193.68
14UA98	Puerto Rico LTER	716125	Rentals-Vehicles incl Marine	0.00	0.00	50.00
14UA98	Puerto Rico LTER	717200	Other Professional Services-General	10,704.00	0.00	0.00
14UA98	Puerto Rico LTER	760300	F&A Expenditures	6,993.69	0.00	21,814.96
14UA99	Casco Bay Estuary Partnership	710	Travel	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	710000	In-State Travel	0.00	0.00	76.48
14UA99	Casco Bay Estuary Partnership	710100	Out-of-State Travel	416.25	0.00	0.00
14UA99	Casco Bay Estuary Partnership	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UA99	Casco Bay Estuary Partnership	711200	Research Supplies	0.00	0.00	1,539.17
14UA99	Casco Bay Estuary Partnership	714010	Postage-Off Campus Mail Services	0.00	0.00	66.73
14UA99	Casco Bay Estuary Partnership	716000	Maintenance & Repairs-General	1,050.00	0.00	926.50
14UA99	Casco Bay Estuary Partnership	760300	F&A Expenditures	696.48	0.00	2,494.79
14UB01	Snow Effects on Carbon	710100	Out-of-State Travel	0.00	0.00	1,503.97
14UB01	Snow Effects on Carbon	711200	Research Supplies	(4,529.48)	0.00	6,505.56
14UB01	Snow Effects on Carbon	714030	Postage-Express Mail	80.65	0.00	0.00
14UB01	Snow Effects on Carbon	716100	Rentals & Leases-General	114.48	0.00	0.00
14UB01	Snow Effects on Carbon	760300	F&A Expenditures	540.08	0.00	6,622.92
14UB02	US Manure Management Systems	760300	F&A Expenditures	(1.88)	0.00	8,052.79
14UB04	2014-2015 SARE PDP	710	Travel	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	710000	In-State Travel	195.50	0.00	379.61
14UB04	2014-2015 SARE PDP	710100	Out-of-State Travel	998.86	0.00	335.81
14UB04	2014-2015 SARE PDP	7112	Research Supplies	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	711200	Research Supplies	0.00	0.00	939.50
14UB04	2014-2015 SARE PDP	717000	Consulting-General	4,000.00	0.00	0.00
14UB04	2014-2015 SARE PDP	760300	F&A Expenditures	1,917.69	0.00	1,519.59
14UB05	Control of Multiple UUVs-ASVs	710	Travel	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	710100	Out-of-State Travel	5,775.23	0.00	5,818.49
14UB05	Control of Multiple UUVs-ASVs	7112	Research Supplies	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	711200	Research Supplies	2,418.65	0.00	10,552.07
14UB05	Control of Multiple UUVs-ASVs	713000	Printing & Copying-General	0.00	0.00	1,483.00
14UB05	Control of Multiple UUVs-ASVs	714010	Postage-Off Campus Mail Services	0.00	0.00	19.49
14UB05	Control of Multiple UUVs-ASVs	719100	Membership Dues & Fees	0.00	0.00	210.00
14UB05	Control of Multiple UUVs-ASVs	760300	F&A Expenditures	14,984.71	0.00	24,685.04
14UB06	2015 OSD-OMK Camp Grant	710	Travel	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	710000	In-State Travel	107.53	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	710400	Student or Non-Emp Travel	258.76	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	7112	Research Supplies	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	711200	Research Supplies	628.40	0.00	838.25
14UB06	2015 OSD-OMK Camp Grant	71C600	Insurance	117.90	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	722200	Participant Support	9,319.31	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	760300	F&A Expenditures	1,130.95	0.00	358.12
14UB07	CariCOOS Ocean Monitoring	710	Travel	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	7112	Research Supplies	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	714010	Postage-Off Campus Mail Services	0.00	0.00	245.84
14UB07	CariCOOS Ocean Monitoring	760300	F&A Expenditures	0.00	0.00	2,390.30
14UB08	Obesity DRRP Year 5	710100	Out-of-State Travel	651.68	0.00	0.00
14UB08	Obesity DRRP Year 5	7112	Research Supplies	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	716110	Rentals-Copier	70.10	0.00	0.03
14UB08	Obesity DRRP Year 5	718000	Telecom-General	8.34	0.00	0.00
14UB08	Obesity DRRP Year 5	760300	F&A Expenditures	189.84	0.00	0.01
14UB09	Langrangian Particle Tracking	710	Travel	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	7112	Research Supplies	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	760300	F&A Expenditures	0.00	0.00	12,765.57
14UB10	Gifted Educators Survey	7112	Research Supplies	0.00	0.00	0.00
14UB10	Gifted Educators Survey	711200	Research Supplies	720.85	0.00	0.00
14UB10	Gifted Educators Survey	760300	F&A Expenditures	6,741.02	0.00	5,068.41
14UB11	NETC 13-3 QA	710	Travel	0.00	0.00	0.00
14UB11	NETC 13-3 QA	710000	In-State Travel	0.00	0.00	38.53
14UB11	NETC 13-3 QA	710100	Out-of-State Travel	299.19	0.00	468.62
14UB11	NETC 13-3 QA	710400	Student or Non-Emp Travel	198.38	0.00	269.96
14UB11	NETC 13-3 QA	7112	Research Supplies	0.00	0.00	0.00
14UB11	NETC 13-3 QA	760300	F&A Expenditures	4,101.77	0.00	4,525.04
14UB12	Protected Berry Culture	7112	Research Supplies	0.00	0.00	0.00
14UB12	Protected Berry Culture	760300	F&A Expenditures	860.96	0.00	0.00
14UB13	Pollinator WG	710	Travel	0.00	0.00	0.00
14UB13	Pollinator WG	710000	In-State Travel	259.42	0.00	62.68
14UB13	Pollinator WG	710400	Student or Non-Emp Travel	1,763.67	0.00	0.00
14UB13	Pollinator WG	719000	Business Meals-Meetings-Non Travel	277.02	0.00	0.00
14UB13	Pollinator WG	760300	F&A Expenditures	1,051.54	0.00	264.62
14UB14	Multi-Agent Coordination	710	Travel	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	710100	Out-of-State Travel	0.00	0.00	1,797.17
14UB14	Multi-Agent Coordination	7112	Research Supplies	0.00	0.00	0.00
14UB14	Multi-Agent Coordination	715000	Non-Cap Equip-General	5,813.14	0.00	1,121.96

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB14	Multi-Agent Coordination	760300	F&A Expenditures	5,067.19	0.00	6,782.05
14UB15	ROMAC Mech. Lab Collaboration	760300	F&A Expenditures	1,055.11	0.00	1,589.47
14UB16	Hurricane Sandy - DOI- Part II	710	Travel	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	710300	Conference Registration Fees	593.91	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	710400	Student or Non-Emp Travel	836.05	0.00	323.64
14UB16	Hurricane Sandy - DOI- Part II	7112	Research Supplies	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	711200	Research Supplies	115.19	0.00	21.58
14UB16	Hurricane Sandy - DOI- Part II	717200	Other Professional Services-General	1,209.15	0.00	622.50
14UB16	Hurricane Sandy - DOI- Part II	760300	F&A Expenditures	3,048.10	0.00	951.00
14UB17	ME Eelgrass Transplanting	710	Travel	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	710100	Out-of-State Travel	254.96	0.00	678.60
14UB17	ME Eelgrass Transplanting	711200	Research Supplies	8.48	0.00	0.00
14UB17	ME Eelgrass Transplanting	760300	F&A Expenditures	769.41	0.00	3,138.47
14UB18	URI GI Project	710	Travel	0.00	0.00	0.00
14UB18	URI GI Project	710100	Out-of-State Travel	738.94	0.00	0.00
14UB18	URI GI Project	760300	F&A Expenditures	110.84	0.00	0.00
14UB19	Adoption of Food Safety	710	Travel	0.00	0.00	0.00
14UB19	Adoption of Food Safety	7112	Research Supplies	0.00	0.00	0.00
14UB19	Adoption of Food Safety	722200	Participant Support	0.00	0.00	0.00
14UB19	Adoption of Food Safety	760300	F&A Expenditures	143.71	0.00	0.00
14UB20	Wupatki Earthcrack Survey	7112	Research Supplies	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	711200	Research Supplies	1,440.66	0.00	0.00
14UB20	Wupatki Earthcrack Survey	760300	F&A Expenditures	372.34	0.00	0.00
14UB21	Network Literacy CoP 2014	710	Travel	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	710300	Conference Registration Fees	425.00	0.00	0.00
14UB21	Network Literacy CoP 2014	710400	Student or Non-Emp Travel	351.91	0.00	0.00
14UB21	Network Literacy CoP 2014	7112	Research Supplies	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	711200	Research Supplies	995.00	0.00	0.00
14UB21	Network Literacy CoP 2014	717200	Other Professional Services-General	2,000.00	0.00	0.00
14UB21	Network Literacy CoP 2014	7300	Subcontracts	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	730002	Subcontracts 02	3,964.71	0.00	0.00
14UB21	Network Literacy CoP 2014	730003	Subcontracts 03	7,067.74	0.00	0.00
14UB21	Network Literacy CoP 2014	760300	F&A Expenditures	8,209.76	0.00	0.00
14UB22	CC IIE Campus Design	710	Travel	0.00	0.00	0.00
14UB22	CC IIE Campus Design	710000	In-State Travel	40.26	0.00	0.00
14UB22	CC IIE Campus Design	7112	Research Supplies	0.00	0.00	0.00
14UB22	CC IIE Campus Design	760300	F&A Expenditures	2,611.72	0.00	0.00
14UB23	NEWS	760300	F&A Expenditures	5,436.63	0.00	1,067.10
14UB24	MCH LEND FY16	710	Travel	0.00	0.00	0.00
14UB24	MCH LEND FY16	710100	Out-of-State Travel	2,100.78	0.00	0.00
14UB24	MCH LEND FY16	710300	Conference Registration Fees	515.00	0.00	0.00
14UB24	MCH LEND FY16	711100	Supplies-General	1,444.24	0.00	0.00
14UB24	MCH LEND FY16	711156	Supplies-Electronic Devices	12.11	0.00	0.00
14UB24	MCH LEND FY16	7112	Research Supplies	0.00	0.00	0.00
14UB24	MCH LEND FY16	713030	Printing & Copying-Off Campus	21.10	0.00	0.00
14UB24	MCH LEND FY16	716110	Rentals-Copier	79.82	0.00	0.00
14UB24	MCH LEND FY16	716120	Rentals-Property or Room	0.00	0.00	0.00
14UB24	MCH LEND FY16	717200	Other Professional Services-General	3,421.96	0.00	0.00
14UB24	MCH LEND FY16	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB24	MCH LEND FY16	719000	Business Meals-Meetings-Non Travel	651.34	0.00	0.00
14UB24	MCH LEND FY16	722200	Participant Support	0.00	0.00	0.00
14UB24	MCH LEND FY16	760300	F&A Expenditures	46,567.28	0.00	0.00
14UB25	Asphalt Mix Performance Test	760300	F&A Expenditures	6,692.19	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	710	Travel	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	7112	Research Supplies	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	717200	Other Professional Services-General	468.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	740000	Cap Equipment	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	760300	F&A Expenditures	15,146.58	0.00	0.00
14UB28	DCT Specification Development	760300	F&A Expenditures	2,332.49	0.00	0.00
14UB30	LULCC Earth System Dynamics	710	Travel	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	710200	Foreign Travel	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	7112	Research Supplies	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	760300	F&A Expenditures	2,576.68	0.00	0.00
14UB31	Climate Change Communications	760300	F&A Expenditures	1,471.58	0.00	0.00
14UB33	Carbon	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB33	Carbon	7112	Research Supplies	0.00	0.00	0.00
14UB33	Carbon	711200	Research Supplies	52.40	0.00	0.00
14UB33	Carbon	760300	F&A Expenditures	860.80	0.00	0.00
14UB34	Digital Privacy in Appalachia	7112	Research Supplies	0.00	0.00	0.00
14UB34	Digital Privacy in Appalachia	760300	F&A Expenditures	1,262.05	0.00	0.00
14UB35	IES RENEW	710	Travel	0.00	0.00	0.00
14UB35	IES RENEW	710100	Out-of-State Travel	2,748.00	0.00	0.00
14UB35	IES RENEW	711100	Supplies-General	479.40	0.00	0.00
14UB35	IES RENEW	711132	Supplies-Software Incl Site License	99.00	0.00	0.00
14UB35	IES RENEW	711164	Supplies-Computer (Non Peripherals)	1,531.95	0.00	0.00
14UB35	IES RENEW	7112	Research Supplies	0.00	0.00	0.00
14UB35	IES RENEW	716120	Rentals-Property or Room	920.45	0.00	0.00
14UB35	IES RENEW	716122	Rental off site research facilities	0.00	0.00	0.00
14UB35	IES RENEW	717000	Consulting-General	0.00	0.00	0.00
14UB35	IES RENEW	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB35	IES RENEW	718000	Telecom-General	237.89	0.00	0.00
14UB35	IES RENEW	7300	Subcontracts	0.00	0.00	0.00
14UB35	IES RENEW	760300	F&A Expenditures	10,754.73	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	710	Travel	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	710200	Foreign Travel	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	760300	F&A Expenditures	1,410.44	0.00	0.00
14UB37	Clemson SCP	710	Travel	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	710	Travel	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	7112	Research Supplies	0.00	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	722200	Participant Support	2,534.72	0.00	0.00
14UB38	Teen Adventure Camp 2015-16	760300	F&A Expenditures	2,312.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	710100	Out-of-State Travel	625.31	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	7112	Research Supplies	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	760300	F&A Expenditures	2,024.04	0.00	0.00
14UB40	Horseshoe Crab Rhythms	710	Travel	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	711200	Research Supplies	612.84	0.00	0.00
14UB40	Horseshoe Crab Rhythms	760300	F&A Expenditures	303.21	0.00	0.00
14UB41	Sea Slug Rhythms	710	Travel	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	7112	Research Supplies	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	711200	Research Supplies	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	760300	F&A Expenditures	296.16	0.00	0.00
14UB42	Microbial Models	760300	F&A Expenditures	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	7112	Research Supplies	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	760300	F&A Expenditures	0.00	0.00	0.00
14UB44	Lightning Initiation	760300	F&A Expenditures	0.00	0.00	0.00
14UB45	CariCOOS OAMP	710	Travel	0.00	0.00	0.00
14UB45	CariCOOS OAMP	710100	Out-of-State Travel	560.62	0.00	0.00
14UB45	CariCOOS OAMP	7112	Research Supplies	0.00	0.00	0.00
14UB45	CariCOOS OAMP	711200	Research Supplies	259.43	0.00	0.00
14UB45	CariCOOS OAMP	714010	Postage-Off Campus Mail Services	106.38	0.00	0.00
14UB45	CariCOOS OAMP	716123	Rental Property/Room (short term)	1,000.00	0.00	0.00
14UB45	CariCOOS OAMP	760300	F&A Expenditures	698.15	0.00	0.00
14UB46	2016 4-H Military Partnership	710	Travel	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	710000	In-State Travel	48.30	0.00	0.00
14UB46	2016 4-H Military Partnership	710400	Student or Non-Emp Travel	69.00	0.00	0.00
14UB46	2016 4-H Military Partnership	7112	Research Supplies	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	760300	F&A Expenditures	11.73	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	710	Travel	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	710000	In-State Travel	64.40	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	710300	Conference Registration Fees	110.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	7112	Research Supplies	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	717000	Consulting-General	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	760300	F&A Expenditures	19.37	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	710	Travel	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	710300	Conference Registration Fees	250.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	710400	Student or Non-Emp Travel	111.32	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	7112	Research Supplies	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	711200	Research Supplies	1,742.08	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14UB48	UNH ODRF Agroecosystem Study	717000	Consulting-General	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	717200	Other Professional Services-General	59.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	718008	Telecom-Internet Services	50.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	760300	F&A Expenditures	423.55	0.00	0.00
14UB50	No-Till Soil Quality	710	Travel	0.00	0.00	0.00
14UB50	No-Till Soil Quality	760300	F&A Expenditures	119.84	0.00	0.00
14UB51	High Tunnel Mangement	710	Travel	0.00	0.00	0.00
14UB51	High Tunnel Mangement	7112	Research Supplies	0.00	0.00	0.00
14UB51	High Tunnel Mangement	717000	Consulting-General	0.00	0.00	0.00
14UB51	High Tunnel Mangement	7300	Subcontracts	0.00	0.00	0.00
14UB51	High Tunnel Mangement	760300	F&A Expenditures	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	730000	Subcontracts	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	740099	Capitalized Equipment Adjustment	(1,109,781.45)	(1,031,480.15)	(3,099,797.04)
14ZAD2	UNH P2 Adjustments	740099	Capitalized Equipment Adjustment	0.00	(148,234.00)	(534,578.99)
14ZAD3	UNH P1 Adjustments	730000	Subcontracts	0.00	0.00	(541,846.79)
14ZAES	AS Dairy Nutrition	7100	In-State Travel	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7101	Out of State Travel	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7102	Foreign Travel	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7103	Conference-Registration Fees	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7111	Supplies	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7130	Printing and Copying	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7140	Postage	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7180	Telecommunications	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7191	Membership Dues and Fees	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZCNH	Unbilled Grants AR	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZHST	Historical I-Funds	7100	In-State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	710000	In-State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7101	Out of State Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7102	Foreign Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	7103	Conference-Registration Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	710300	Conference Registration Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	7104	Non-Employee-Student Travel	0.00	0.00	0.00
14ZHST	Historical I-Funds	710Z	Travel-Other	0.00	0.00	0.00
14ZHST	Historical I-Funds	710Z00	Travel-Other	0.00	0.00	0.00
14ZHST	Historical I-Funds	7110	Purchasing Cards	0.00	0.00	0.00
14ZHST	Historical I-Funds	7111	Supplies	0.00	0.00	0.00
14ZHST	Historical I-Funds	711100	Supplies-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	7130	Printing and Copying	0.00	0.00	0.00
14ZHST	Historical I-Funds	713000	Printing & Copying-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	7140	Postage	0.00	0.00	0.00
14ZHST	Historical I-Funds	714000	Postage-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	714005	Postage-Campus Mail Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
14ZHST	Historical I-Funds	7160	Maintenance and Repairs	0.00	0.00	0.00
14ZHST	Historical I-Funds	7161	Rentals-Leases	0.00	0.00	0.00
14ZHST	Historical I-Funds	716110	Rentals-Copier	0.00	0.00	0.00
14ZHST	Historical I-Funds	7170	Consulting	0.00	0.00	0.00
14ZHST	Historical I-Funds	7172	Other Professional Services	0.00	0.00	0.00
14ZHST	Historical I-Funds	7180	Telecommunications	0.00	0.00	0.00
14ZHST	Historical I-Funds	718000	Telecom-General	0.00	0.00	0.00
14ZHST	Historical I-Funds	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
14ZHST	Historical I-Funds	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
14ZHST	Historical I-Funds	7191	Membership Dues and Fees	0.00	0.00	0.00
14ZHST	Historical I-Funds	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
14ZHST	Historical I-Funds	719Z	Other Employee Support	0.00	0.00	0.00
14ZHST	Historical I-Funds	71B0	Items for Resale	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14ZHST	Historical I-Funds	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
14ZHST	Historical I-Funds	71C6	Insurance	0.00	0.00	0.00
14ZHST	Historical I-Funds	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZHST	Historical I-Funds	7222	Participant Support	0.00	0.00	0.00
14ZHST	Historical I-Funds	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZHST	Historical I-Funds	740000	Cap Equipment	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZU01	CWS A Safe Place	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU10	CWS Town of Durham	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU11	CWS Developmental Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU14	CWS City of Dover	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU21	CWS Growing Places	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU22	CWS Geological Survey	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU26	CWS Little People's Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU52	CWS Linked Together	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU63	CWS Families in Transition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU71	CWS Second Start	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU73	CWS Manchester School District	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU83	Measured Progress	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU89	Boston University School of Law	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZU91	Crossroads House	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	71C305	Bad Debt Write Off	0.00	0.00	120,000.00
14ZUNH	Restricted Rev Adjustment- UNH	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7400	Capitalizable Equipment	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	7603	F&A Expenditures	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	760399	F&A Expenditures-Offset	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	760399	F&A Expenditures-Offset	(7,454,904.99)	(7,596,525.38)	(19,272,510.18)
159027	Manchester	710000	In-State Travel	0.00	0.00	0.00
159027	Manchester	711200	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
159027	Manchester	713000	Printing & Copying-General	0.00	0.00	0.00
159027	Manchester	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159027	Manchester	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159027	Manchester	716100	Rentals & Leases-General	0.00	0.00	0.00
159027	Manchester	716110	Rentals-Copier	0.00	0.00	0.00
159027	Manchester	716120	Rentals-Property or Room	0.00	0.00	0.00
159027	Manchester	717200	Other Professional Services-General	0.00	0.00	0.00
159027	Manchester	718000	Telecom-General	0.00	0.00	0.00
159027	Manchester	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159027	Manchester	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159027	Manchester	760300	F&A Expenditures	0.00	0.00	0.00
159036	SBDC	710	Travel	0.00	0.00	0.00
159036	SBDC	710000	In-State Travel	0.00	0.00	0.00
159036	SBDC	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
159036	SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159036	SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159036	SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159036	SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159036	SBDC	711100	Supplies-General	0.00	0.00	0.00
159036	SBDC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
159036	SBDC	7112	Research Supplies	0.00	0.00	0.00
159036	SBDC	711200	Research Supplies	0.00	0.00	0.00
159036	SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159036	SBDC	714000	Postage-General	0.00	0.00	0.00
159036	SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159036	SBDC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159036	SBDC	716100	Rentals & Leases-General	0.00	0.00	0.00
159036	SBDC	716110	Rentals-Copier	0.00	0.00	0.00
159036	SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159036	SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159036	SBDC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159036	SBDC	718000	Telecom-General	0.00	0.00	0.00
159036	SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159036	SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159036	SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159036	SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159036	SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159036	SBDC	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
159036	SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159036	SBDC	740000	Cap Equipment	0.00	0.00	0.00
159036	SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159043	2010 NHSBDC	710000	In-State Travel	0.00	0.00	0.00
159043	2010 NHSBDC	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
159043	2010 NHSBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159043	2010 NHSBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159043	2010 NHSBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159043	2010 NHSBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159043	2010 NHSBDC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159043	2010 NHSBDC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
159043	2010 NHSBDC	711200	Research Supplies	0.00	0.00	0.00
159043	2010 NHSBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159043	2010 NHSBDC	714000	Postage-General	0.00	0.00	0.00
159043	2010 NHSBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159043	2010 NHSBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159043	2010 NHSBDC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159043	2010 NHSBDC	716110	Rentals-Copier	0.00	0.00	0.00
159043	2010 NHSBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159043	2010 NHSBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159043	2010 NHSBDC	718000	Telecom-General	0.00	0.00	0.00
159043	2010 NHSBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159043	2010 NHSBDC	718008	Telecom-Internet Services	0.00	0.00	0.00
159043	2010 NHSBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159043	2010 NHSBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159043	2010 NHSBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159043	2010 NHSBDC	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
159043	2010 NHSBDC	719120	Membership-SIP	0.00	0.00	0.00
159043	2010 NHSBDC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
159043	2010 NHSBDC	730001	Subcontracts 01	0.00	0.00	0.00
159043	2010 NHSBDC	730002	Subcontracts 02	0.00	0.00	0.00
159043	2010 NHSBDC	760300	F&A Expenditures	0.00	0.00	0.00
159045	2011 NH SBDC	710000	In-State Travel	0.00	0.00	0.00
159045	2011 NH SBDC	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
159045	2011 NH SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159045	2011 NH SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159045	2011 NH SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159045	2011 NH SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159045	2011 NH SBDC	711100	Supplies-General	0.00	0.00	0.00
159045	2011 NH SBDC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159045	2011 NH SBDC	711200	Research Supplies	0.00	0.00	0.00
159045	2011 NH SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159045	2011 NH SBDC	714000	Postage-General	0.00	0.00	0.00
159045	2011 NH SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159045	2011 NH SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159045	2011 NH SBDC	716110	Rentals-Copier	0.00	0.00	0.00
159045	2011 NH SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159045	2011 NH SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159045	2011 NH SBDC	718000	Telecom-General	0.00	0.00	0.00
159045	2011 NH SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159045	2011 NH SBDC	718008	Telecom-Internet Services	0.00	0.00	0.00
159045	2011 NH SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159045	2011 NH SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159045	2011 NH SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159045	2011 NH SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159045	2011 NH SBDC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
159045	2011 NH SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159045	2011 NH SBDC	730002	Subcontracts 02	0.00	0.00	0.00
159045	2011 NH SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	710	Travel	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	710000	In-State Travel	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	710100	Out-of-State Travel	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	710300	Conference Registration Fees	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	711200	Research Supplies	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	713000	Printing & Copying-General	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	717200	Other Professional Services-General	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	718000	Telecom-General	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159048	2011-12 Portable Asistance	710	Travel	0.00	0.00	0.00
159048	2011-12 Portable Asistance	710000	In-State Travel	0.00	0.00	0.00
159048	2011-12 Portable Asistance	7112	Research Supplies	0.00	0.00	0.00
159048	2011-12 Portable Asistance	711200	Research Supplies	0.00	0.00	0.00
159048	2011-12 Portable Asistance	713000	Printing & Copying-General	0.00	0.00	0.00
159048	2011-12 Portable Asistance	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159048	2011-12 Portable Asistance	717000	Consulting-General	0.00	0.00	0.00
159048	2011-12 Portable Asistance	717200	Other Professional Services-General	0.00	0.00	0.00
159048	2011-12 Portable Asistance	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159048	2011-12 Portable Asistance	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159048	2011-12 Portable Asistance	760300	F&A Expenditures	0.00	0.00	0.00
159049	2012 SBDC	710000	In-State Travel	0.00	0.00	0.00
159049	2012 SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159049	2012 SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159049	2012 SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159049	2012 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159049	2012 SBDC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
159049	2012 SBDC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159049	2012 SBDC	711200	Research Supplies	0.00	0.00	0.00
159049	2012 SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159049	2012 SBDC	714000	Postage-General	0.00	0.00	0.00
159049	2012 SBDC	714005	Postage-Campus Mail Services	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
159049	2012 SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159049	2012 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159049	2012 SBDC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
159049	2012 SBDC	716110	Rentals-Copier	0.00	0.00	0.00
159049	2012 SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159049	2012 SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159049	2012 SBDC	718000	Telecom-General	0.00	0.00	0.00
159049	2012 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159049	2012 SBDC	718008	Telecom-Internet Services	0.00	0.00	0.00
159049	2012 SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159049	2012 SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159049	2012 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159049	2012 SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159049	2012 SBDC	719200	Employee Recruiting-General	0.00	0.00	0.00
159049	2012 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159049	2012 SBDC	730002	Subcontracts 02	0.00	0.00	0.00
159049	2012 SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159050	2012-13 Portable Assistance	710	Travel	0.00	0.00	0.00
159050	2012-13 Portable Assistance	710000	In-State Travel	0.00	0.00	0.00
159050	2012-13 Portable Assistance	7111	Supplies	0.00	0.00	0.00
159050	2012-13 Portable Assistance	7112	Research Supplies	0.00	0.00	0.00
159050	2012-13 Portable Assistance	711200	Research Supplies	0.00	0.00	0.00
159050	2012-13 Portable Assistance	713000	Printing & Copying-General	0.00	0.00	0.00
159050	2012-13 Portable Assistance	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159050	2012-13 Portable Assistance	717000	Consulting-General	0.00	0.00	0.00
159050	2012-13 Portable Assistance	717200	Other Professional Services-General	0.00	0.00	0.00
159050	2012-13 Portable Assistance	718000	Telecom-General	0.00	0.00	0.00
159050	2012-13 Portable Assistance	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159050	2012-13 Portable Assistance	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
159050	2012-13 Portable Assistance	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159050	2012-13 Portable Assistance	730001	Subcontracts 01	0.00	0.00	0.00
159050	2012-13 Portable Assistance	760300	F&A Expenditures	0.00	0.00	0.00
159051	2013 SBDC	710000	In-State Travel	0.00	0.00	0.00
159051	2013 SBDC	710100	Out-of-State Travel	0.00	0.00	0.00
159051	2013 SBDC	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
159051	2013 SBDC	710300	Conference Registration Fees	0.00	0.00	0.00
159051	2013 SBDC	710310	Workshop Registration Fees	0.00	0.00	0.00
159051	2013 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159051	2013 SBDC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
159051	2013 SBDC	711200	Research Supplies	0.00	0.00	0.00
159051	2013 SBDC	713000	Printing & Copying-General	0.00	0.00	0.00
159051	2013 SBDC	714000	Postage-General	0.00	0.00	0.00
159051	2013 SBDC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
159051	2013 SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
159051	2013 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159051	2013 SBDC	716100	Rentals & Leases-General	0.00	0.00	0.00
159051	2013 SBDC	716110	Rentals-Copier	0.00	0.00	0.00
159051	2013 SBDC	716120	Rentals-Property or Room	0.00	0.00	0.00
159051	2013 SBDC	716122	Rental off site research facilities	0.00	0.00	0.00
159051	2013 SBDC	717200	Other Professional Services-General	0.00	0.00	0.00
159051	2013 SBDC	718000	Telecom-General	0.00	0.00	0.00
159051	2013 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
159051	2013 SBDC	718008	Telecom-Internet Services	0.00	0.00	0.00
159051	2013 SBDC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
159051	2013 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
159051	2013 SBDC	719100	Membership Dues & Fees	0.00	0.00	0.00
159051	2013 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159051	2013 SBDC	730002	Subcontracts 02	0.00	0.00	0.00
159051	2013 SBDC	760300	F&A Expenditures	0.00	0.00	0.00
159052	2014 SBDC	710000	In-State Travel	0.00	6,645.88	9,258.33
159052	2014 SBDC	710100	Out-of-State Travel	0.00	0.00	77.56
159052	2014 SBDC	710115	Out-of-State Travel-Prof Dev	0.00	8,485.10	10,275.52
159052	2014 SBDC	710300	Conference Registration Fees	0.00	2,360.00	3,985.00
159052	2014 SBDC	710400	Student or Non-Emp Travel	0.00	129.69	0.00
159052	2014 SBDC	711132	Supplies-Software Incl Site License	0.00	74.75	459.64

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
159052	2014 SBDC	711200	Research Supplies	0.00	2,970.20	3,912.76
159052	2014 SBDC	713000	Printing & Copying-General	0.00	91.31	306.91
159052	2014 SBDC	714000	Postage-General	0.00	5.96	5.96
159052	2014 SBDC	714010	Postage-Off Campus Mail Services	0.00	0.00	5.75
159052	2014 SBDC	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
159052	2014 SBDC	716110	Rentals-Copier	0.00	0.00	0.00
159052	2014 SBDC	716122	Rental off site research facilities	0.00	1,800.00	1,800.00
159052	2014 SBDC	716123	Rental Property/Room (short term)	0.00	(200.00)	(200.00)
159052	2014 SBDC	717200	Other Professional Services-General	0.00	2,125.00	3,106.16
159052	2014 SBDC	718000	Telecom-General	0.00	2,458.49	4,130.86
159052	2014 SBDC	718002	Telecom-Fixed (Basic Phone Service)	0.00	736.00	1,030.40
159052	2014 SBDC	718016	Telecom-Usage (Tolls)	0.00	130.82	185.18
159052	2014 SBDC	719000	Business Meals-Meetings-Non Travel	0.00	97.76	97.76
159052	2014 SBDC	719100	Membership Dues & Fees	0.00	80.00	80.00
159052	2014 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159052	2014 SBDC	730002	Subcontracts 02	(1,400.00)	16,284.15	65,774.32
159052	2014 SBDC	760300	F&A Expenditures	0.00	1,861.18	1,861.18
159053	2014 SBDC	710000	In-State Travel	(1,190.25)	0.00	2,171.86
159053	2014 SBDC	710300	Conference Registration Fees	0.00	0.00	40.00
159053	2014 SBDC	711200	Research Supplies	0.00	0.00	0.00
159053	2014 SBDC	715005	Non-Cap Equip-Computer Hardware	(1,700.00)	0.00	1,700.00
159053	2014 SBDC	717200	Other Professional Services-General	(950.00)	0.00	950.00
159053	2014 SBDC	718000	Telecom-General	(357.22)	60.30	417.52
159054	2014-15 Portable Assistance	710	Travel	0.00	0.00	0.00
159054	2014-15 Portable Assistance	710000	In-State Travel	803.12	0.00	710.23
159054	2014-15 Portable Assistance	711132	Supplies-Software Incl Site License	150.00	0.00	0.00
159054	2014-15 Portable Assistance	7112	Research Supplies	0.00	0.00	0.00
159054	2014-15 Portable Assistance	711200	Research Supplies	0.00	0.00	94.36
159054	2014-15 Portable Assistance	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,734.70
159054	2014-15 Portable Assistance	717200	Other Professional Services-General	7,062.50	0.00	2,040.00
159054	2014-15 Portable Assistance	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
159054	2014-15 Portable Assistance	760300	F&A Expenditures	1,025.44	0.00	18,974.56
159055	2015 SBDC	710000	In-State Travel	3,178.03	0.00	4,945.92
159055	2015 SBDC	710100	Out-of-State Travel	207.16	0.00	810.14
159055	2015 SBDC	710115	Out-of-State Travel-Prof Dev	7,270.17	0.00	4,777.45
159055	2015 SBDC	710300	Conference Registration Fees	514.00	0.00	3,685.00
159055	2015 SBDC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
159055	2015 SBDC	711132	Supplies-Software Incl Site License	188.20	0.00	107.87
159055	2015 SBDC	711200	Research Supplies	2,381.65	0.00	3,589.15
159055	2015 SBDC	713000	Printing & Copying-General	1,162.00	0.00	81.82
159055	2015 SBDC	714000	Postage-General	18.06	0.00	99.16
159055	2015 SBDC	714010	Postage-Off Campus Mail Services	9.84	0.00	11.92
159055	2015 SBDC	715005	Non-Cap Equip-Computer Hardware	1,804.95	0.00	2,996.35
159055	2015 SBDC	716060	Maint & Repairs-Computer Software	0.00	0.00	55.00
159055	2015 SBDC	716110	Rentals-Copier	51.89	0.00	32.74
159055	2015 SBDC	716122	Rental off site research facilities	1,500.00	0.00	1,800.00
159055	2015 SBDC	716123	Rental Property/Room (short term)	0.00	0.00	81.75
159055	2015 SBDC	717200	Other Professional Services-General	9,236.20	0.00	3,075.81
159055	2015 SBDC	718000	Telecom-General	1,723.28	0.00	3,455.44
159055	2015 SBDC	718002	Telecom-Fixed (Basic Phone Service)	742.85	0.00	738.51
159055	2015 SBDC	718014	Telecom-Telephone Equipment	0.00	0.00	30.00
159055	2015 SBDC	718016	Telecom-Usage (Tolls)	24.75	0.00	109.43
159055	2015 SBDC	719000	Business Meals-Meetings-Non Travel	703.08	0.00	439.23
159055	2015 SBDC	719100	Membership Dues & Fees	86.66	0.00	2,845.56
159055	2015 SBDC	719115	Membership-Award Entry Fees	0.00	0.00	0.00
159055	2015 SBDC	730001	Subcontracts 01	0.00	0.00	0.00
159055	2015 SBDC	730002	Subcontracts 02	25,016.76	0.00	0.00
159055	2015 SBDC	760300	F&A Expenditures	54,526.00	0.00	49,697.60
159056	2014 Carryover Funds	710000	In-State Travel	4,155.85	0.00	0.00
159056	2014 Carryover Funds	710300	Conference Registration Fees	40.00	0.00	0.00
159056	2014 Carryover Funds	711132	Supplies-Software Incl Site License	167.76	0.00	0.00
159056	2014 Carryover Funds	711200	Research Supplies	84.17	0.00	0.00
159056	2014 Carryover Funds	715005	Non-Cap Equip-Computer Hardware	1,700.00	0.00	0.00
159056	2014 Carryover Funds	717200	Other Professional Services-General	4,762.50	0.00	0.00
159056	2014 Carryover Funds	718000	Telecom-General	539.40	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
159056	2014 Carryover Funds	719100	Membership Dues & Fees	43.34	0.00	0.00
159056	2014 Carryover Funds	730002	Subcontracts 02	1,400.00	0.00	0.00
15C911	Cost Share	760300	F&A Expenditures	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710	Travel	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710000	In-State Travel	12,072.80	0.00	10,457.44
164000	Adaptive Sports Engagement	710100	Out-of-State Travel	1,885.88	0.00	5,545.58
164000	Adaptive Sports Engagement	710300	Conference Registration Fees	298.00	0.00	0.00
164000	Adaptive Sports Engagement	710305	Registration Fees-Other	0.00	0.00	0.00
164000	Adaptive Sports Engagement	710310	Workshop Registration Fees	975.00	0.00	0.00
164000	Adaptive Sports Engagement	710400	Student or Non-Emp Travel	1,556.85	0.00	4,270.78
164000	Adaptive Sports Engagement	711000	Purchasing Cards	3,389.34	0.00	990.59
164000	Adaptive Sports Engagement	711100	Supplies-General	2,233.85	5.09	5,216.96
164000	Adaptive Sports Engagement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,016.00
164000	Adaptive Sports Engagement	711172	Program Supplies	58.00	0.00	366.00
164000	Adaptive Sports Engagement	7112	Research Supplies	0.00	0.00	0.00
164000	Adaptive Sports Engagement	713005	Printing & Copying-Campus	0.00	335.40	2,723.00
164000	Adaptive Sports Engagement	714000	Postage-General	158.70	0.00	0.00
164000	Adaptive Sports Engagement	715026	Non-capital $3,000-$4,999	0.00	0.00	2,200.00
164000	Adaptive Sports Engagement	716100	Rentals & Leases-General	2,878.00	0.00	0.00
164000	Adaptive Sports Engagement	716120	Rentals-Property or Room	6,397.20	0.00	6,655.62
164000	Adaptive Sports Engagement	717200	Other Professional Services-General	2,115.00	0.00	595.00
164000	Adaptive Sports Engagement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
164000	Adaptive Sports Engagement	718006	Telecom-Cellular Phones	950.00	0.00	380.00
164000	Adaptive Sports Engagement	719000	Business Meals-Meetings-Non Travel	210.07	0.00	880.72
164000	Adaptive Sports Engagement	719005	Business Meals-Group or Class Meals	367.84	0.00	0.00
164000	Adaptive Sports Engagement	719100	Membership Dues & Fees	0.00	130.00	142.00
164000	Adaptive Sports Engagement	760300	F&A Expenditures	6,633.45	2,107.15	13,983.09
164001	Project Engage	710	Travel	0.00	0.00	0.00
164001	Project Engage	7112	Research Supplies	0.00	0.00	0.00
164001	Project Engage	760300	F&A Expenditures	1,871.49	0.00	0.00
166009	Serve - Hs Environmental Educ.	7100	In-State Travel	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7101	Out of State Travel	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7104	Non-Employee-Student Travel	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	710Z	Travel-Other	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7111	Supplies	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	711100	Supplies-General	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7112	Research Supplies	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7130	Printing and Copying	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7140	Postage	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	7603	F&A Expenditures	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	760300	F&A Expenditures	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7100	In-State Travel	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7101	Out of State Travel	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	710Z	Travel-Other	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7111	Supplies	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7112	Research Supplies	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7130	Printing and Copying	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7140	Postage	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7172	Other Professional Services	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7180	Telecommunications	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
166160	Mercury Monitoring	7112	Research Supplies	0.00	0.00	0.00
166160	Mercury Monitoring	711200	Research Supplies	0.00	0.00	0.00
166160	Mercury Monitoring	713000	Printing & Copying-General	0.00	0.00	0.00
166160	Mercury Monitoring	714030	Postage-Express Mail	0.00	0.00	0.00
166160	Mercury Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166161	Mercury Monitoring	710	Travel	0.00	0.00	0.00
166161	Mercury Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00
166161	Mercury Monitoring	7112	Research Supplies	0.00	0.00	0.00
166161	Mercury Monitoring	711200	Research Supplies	0.00	0.00	0.00
166161	Mercury Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
166161	Mercury Monitoring	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166181	Swarthout EPA Fellowship	710	Travel	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	710000	In-State Travel	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	710100	Out-of-State Travel	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	710300	Conference Registration Fees	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	7112	Research Supplies	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	711200	Research Supplies	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	713000	Printing & Copying-General	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	714000	Postage-General	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	714030	Postage-Express Mail	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710	Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710000	In-State Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710100	Out-of-State Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710300	Conference Registration Fees	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	7112	Research Supplies	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	711200	Research Supplies	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	714000	Postage-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	717000	Consulting-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	717200	Other Professional Services-General	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	730002	Subcontracts 02	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	760300	F&A Expenditures	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	717000	Consulting-General	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	717200	Other Professional Services-General	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,250.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730001	Subcontracts 01	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730002	Subcontracts 02	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730003	Subcontracts 03	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730004	Subcontracts 04	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730005	Subcontracts 05	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730006	Subcontracts 06	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	730007	Subcontracts 07	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	760300	F&A Expenditures	3,850.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	717000	Consulting-General	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	730001	Subcontracts 01	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	760300	F&A Expenditures	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	710	Travel	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	7112	Research Supplies	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	711200	Research Supplies	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	760300	F&A Expenditures	0.00	0.00	0.00
166186	EPA BSM Study	710	Travel	0.00	0.00	0.00
166186	EPA BSM Study	710000	In-State Travel	0.00	0.00	0.00
166186	EPA BSM Study	710100	Out-of-State Travel	0.00	0.00	0.00
166186	EPA BSM Study	710300	Conference Registration Fees	0.00	0.00	0.00
166186	EPA BSM Study	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166186	EPA BSM Study	7112	Research Supplies	0.00	0.00	0.00
166186	EPA BSM Study	711200	Research Supplies	0.00	0.00	0.00
166186	EPA BSM Study	713000	Printing & Copying-General	0.00	0.00	0.00
166186	EPA BSM Study	717200	Other Professional Services-General	0.00	0.00	0.00
166186	EPA BSM Study	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166187	Mercury Monitoring	710	Travel	0.00	0.00	0.00
166187	Mercury Monitoring	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166187	Mercury Monitoring	710300	Conference Registration Fees	0.00	0.00	0.00
166187	Mercury Monitoring	7112	Research Supplies	0.00	0.00	0.00
166187	Mercury Monitoring	711200	Research Supplies	0.00	0.00	0.00
166187	Mercury Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
166187	Mercury Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	710	Travel	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166191	Impervious Surface Mapping	760300	F&A Expenditures	0.00	0.00	0.00
166192	Tidal Marsh Restoration	710	Travel	0.00	0.00	0.00
166192	Tidal Marsh Restoration	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166192	Tidal Marsh Restoration	7112	Research Supplies	0.00	0.00	0.00
166192	Tidal Marsh Restoration	711200	Research Supplies	0.00	0.00	0.00
166192	Tidal Marsh Restoration	760300	F&A Expenditures	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	717000	Consulting-General	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	717000	Consulting-General	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	710	Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	710000	In-State Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	710100	Out-of-State Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	710300	Conference Registration Fees	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	7112	Research Supplies	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	711200	Research Supplies	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	713000	Printing & Copying-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	714000	Postage-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	714020	Postage-Labeling	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	716100	Rentals & Leases-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	717000	Consulting-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	717200	Other Professional Services-General	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718006	Telecom-Cellular Phones	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	719100	Membership Dues & Fees	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	760300	F&A Expenditures	0.00	1,220.69	1,588.17
166199	External Subawards	717200	Other Professional Services-General	0.00	0.00	0.00
166199	External Subawards	730001	Subcontracts 01	0.00	0.00	0.00
166199	External Subawards	730002	Subcontracts 02	0.00	0.00	0.00
166199	External Subawards	760300	F&A Expenditures	0.00	0.00	0.00
166200	UNH Internal Projects	730001	Subcontracts 01	0.00	0.00	0.00
166200	UNH Internal Projects	760300	F&A Expenditures	0.00	0.00	0.00
166201	Rain Garden Capacity	710	Travel	0.00	0.00	0.00
166201	Rain Garden Capacity	7112	Research Supplies	0.00	0.00	0.00
166201	Rain Garden Capacity	711200	Research Supplies	0.00	0.00	0.00
166201	Rain Garden Capacity	714000	Postage-General	0.00	0.00	0.00
166201	Rain Garden Capacity	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
166201	Rain Garden Capacity	717200	Other Professional Services-General	0.00	304.00	0.00
166201	Rain Garden Capacity	718000	Telecom-General	0.00	1,142.00	1,142.00
166201	Rain Garden Capacity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
166201	Rain Garden Capacity	760300	F&A Expenditures	0.00	633.37	769.18
166202	2012 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	760300	F&A Expenditures	0.00	32.58	32.58
166203	2012 Estuarine Monitoring JP	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166203	2012 Estuarine Monitoring JP	711200	Research Supplies	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	717200	Other Professional Services-General	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	760300	F&A Expenditures	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	760300	F&A Expenditures	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	7112	Research Supplies	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	711200	Research Supplies	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	760300	F&A Expenditures	0.00	0.00	0.00
166206	PREP Year 17	710	Travel	0.00	0.00	0.00
166206	PREP Year 17	710000	In-State Travel	0.00	81.99	1,056.56
166206	PREP Year 17	710100	Out-of-State Travel	0.00	386.44	6,692.35
166206	PREP Year 17	710300	Conference Registration Fees	0.00	695.00	1,841.49
166206	PREP Year 17	710400	Student or Non-Emp Travel	0.00	0.00	300.03
166206	PREP Year 17	711100	Supplies-General	0.00	0.00	0.00
166206	PREP Year 17	7112	Research Supplies	0.00	0.00	0.00
166206	PREP Year 17	711200	Research Supplies	24.00	752.33	1,395.93
166206	PREP Year 17	713000	Printing & Copying-General	0.00	25.70	4,582.31
166206	PREP Year 17	714000	Postage-General	23.76	26.38	54.31
166206	PREP Year 17	714030	Postage-Express Mail	0.00	0.00	0.00
166206	PREP Year 17	716000	Maintenance & Repairs-General	0.00	109.78	109.78
166206	PREP Year 17	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
166206	PREP Year 17	716100	Rentals & Leases-General	0.00	0.00	0.00
166206	PREP Year 17	716125	Rentals-Vehicles incl Marine	58.34	0.00	145.60
166206	PREP Year 17	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
166206	PREP Year 17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166206	PREP Year 17	718000	Telecom-General	0.00	26.78	59.18
166206	PREP Year 17	718002	Telecom-Fixed (Basic Phone Service)	1,235.39	1,285.12	3,001.12
166206	PREP Year 17	718006	Telecom-Cellular Phones	0.00	0.00	0.00
166206	PREP Year 17	718014	Telecom-Telephone Equipment	0.00	39.60	39.60
166206	PREP Year 17	718016	Telecom-Usage (Tolls)	74.33	114.02	244.45
166206	PREP Year 17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	369.67
166206	PREP Year 17	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
166206	PREP Year 17	730001	Subcontracts 01	0.00	0.00	0.00
166206	PREP Year 17	730002	Subcontracts 02	0.00	2,857.53	2,857.53
166206	PREP Year 17	760300	F&A Expenditures	436.64	1,708.63	4,978.46
166207	Oil Sands Training-USEPA	710	Travel	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	710100	Out-of-State Travel	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	7111	Supplies	0.00	0.00	0.00
166207	Oil Sands Training-USEPA	760300	F&A Expenditures	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	0.00	28.19	28.19
166208	2013 Tidal Tributary Sampling	760300	F&A Expenditures	0.00	5.64	5.64
166209	OpenGGCM Data Assimilation	710	Travel	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	710400	Student or Non-Emp Travel	258.75	0.00	241.38
166209	OpenGGCM Data Assimilation	7112	Research Supplies	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	711200	Research Supplies	15.48	47.40	47.40
166209	OpenGGCM Data Assimilation	715000	Non-Cap Equip-General	0.00	68.43	68.43
166209	OpenGGCM Data Assimilation	716100	Rentals & Leases-General	4,395.00	0.00	0.00
166209	OpenGGCM Data Assimilation	717200	Other Professional Services-General	0.00	5,386.00	15,107.00
166209	OpenGGCM Data Assimilation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	7222	Participant Support	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	760300	F&A Expenditures	5,622.02	3,721.48	9,269.12
166210	2013 PREP Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	711200	Research Supplies	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
166211	NPS Pollutant Loads	710	Travel	0.00	0.00	0.00
166211	NPS Pollutant Loads	711184	Supplies - Promotion - Cultivation	0.00	0.00	82.50
166211	NPS Pollutant Loads	7112	Research Supplies	0.00	0.00	0.00
166211	NPS Pollutant Loads	717200	Other Professional Services-General	0.00	8,800.00	16,600.00
166211	NPS Pollutant Loads	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166211	NPS Pollutant Loads	760300	F&A Expenditures	4,088.39	2,883.85	5,560.90

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166212	2013 Eelgrass Survey-JEL	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	760300	F&A Expenditures	0.00	0.00	0.00
166213	PREP Year 17-Jones	7112	Research Supplies	0.00	0.00	0.00
166213	PREP Year 17-Jones	711200	Research Supplies	0.00	0.00	0.00
166213	PREP Year 17-Jones	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166213	PREP Year 17-Jones	760300	F&A Expenditures	0.00	0.00	0.00
166214	PREP Year 18	710	Travel	0.00	0.00	0.00
166214	PREP Year 18	710000	In-State Travel	490.81	588.14	904.23
166214	PREP Year 18	710100	Out-of-State Travel	333.18	475.75	2,933.51
166214	PREP Year 18	710300	Conference Registration Fees	0.00	0.00	60.00
166214	PREP Year 18	7112	Research Supplies	0.00	0.00	0.00
166214	PREP Year 18	711200	Research Supplies	671.21	45.00	139.35
166214	PREP Year 18	714030	Postage-Express Mail	0.00	0.00	1.70
166214	PREP Year 18	717200	Other Professional Services-General	3,352.95	0.00	0.00
166214	PREP Year 18	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	3,714.91	21,647.88
166214	PREP Year 18	717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,050.00	2,735.00	6,267.00
166214	PREP Year 18	718000	Telecom-General	0.00	0.00	21.65
166214	PREP Year 18	719000	Business Meals-Meetings-Non Travel	129.55	13.91	80.35
166214	PREP Year 18	719100	Membership Dues & Fees	0.00	40.00	40.00
166214	PREP Year 18	719200	Employee Recruiting-General	0.00	80.00	80.00
166214	PREP Year 18	760300	F&A Expenditures	4,089.59	12,155.11	26,502.02
166215	PREP YR 18 External Subs	717200	Other Professional Services-General	3,867.60	4,932.00	4,932.00
166215	PREP YR 18 External Subs	730001	Subcontracts 01	0.00	0.00	0.00
166215	PREP YR 18 External Subs	730002	Subcontracts 02	0.00	25,981.32	49,020.63
166215	PREP YR 18 External Subs	760300	F&A Expenditures	773.52	4,632.83	4,632.83
166216	PREP YR 18	7112	Research Supplies	0.00	0.00	0.00
166216	PREP YR 18	760300	F&A Expenditures	0.00	0.00	0.00
166217	Taking it to the Streets	710	Travel	0.00	0.00	0.00
166217	Taking it to the Streets	710100	Out-of-State Travel	716.19	676.50	1,102.40
166217	Taking it to the Streets	710400	Student or Non-Emp Travel	91.00	0.00	0.00
166217	Taking it to the Streets	711100	Supplies-General	0.00	0.00	0.00
166217	Taking it to the Streets	7112	Research Supplies	0.00	0.00	0.00
166217	Taking it to the Streets	711200	Research Supplies	998.80	8,741.00	10,139.66
166217	Taking it to the Streets	715000	Non-Cap Equip-General	11,616.25	6,251.67	12,309.67
166217	Taking it to the Streets	716100	Rentals & Leases-General	0.00	1,600.00	4,050.00
166217	Taking it to the Streets	717200	Other Professional Services-General	2,357.00	9,448.00	9,448.00
166217	Taking it to the Streets	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166217	Taking it to the Streets	719000	Business Meals-Meetings-Non Travel	45.49	0.00	0.00
166217	Taking it to the Streets	740000	Cap Equipment	0.00	0.00	0.00
166217	Taking it to the Streets	760300	F&A Expenditures	13,747.03	11,721.05	18,950.86
166218	2014 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166218	2014 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	0.00	94.45	155.49
166218	2014 Tidal Tributary Sampling	760300	F&A Expenditures	0.00	530.54	718.22
166219	TNC-PREP Oyster Restoration	7112	Research Supplies	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	760300	F&A Expenditures	0.00	3,803.23	4,931.88
166222	2014 PREP Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	711200	Research Supplies	0.00	2,321.58	2,321.58
166222	2014 PREP Estuarine Monitoring	716125	Rentals-Vehicles incl Marine	0.00	160.72	160.72
166222	2014 PREP Estuarine Monitoring	760300	F&A Expenditures	805.22	1,766.19	3,729.58
166223	2014 Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	711200	Research Supplies	0.00	0.00	2,010.15
166223	2014 Estuarine Monitoring	760300	F&A Expenditures	0.00	1,380.71	2,286.65
166224	High Resolution Surface Map	7112	Research Supplies	0.00	0.00	0.00
166224	High Resolution Surface Map	716060	Maint & Repairs-Computer Software	0.00	720.00	1,720.00
166224	High Resolution Surface Map	717200	Other Professional Services-General	2,000.00	0.00	0.00
166224	High Resolution Surface Map	760300	F&A Expenditures	891.95	634.71	3,274.49
166225	PREP Eelgrass Mapping 2013	760300	F&A Expenditures	0.00	833.31	833.31
166226	PREP Year 19	710	Travel	0.00	0.00	0.00
166226	PREP Year 19	710000	In-State Travel	294.76	0.00	0.00
166226	PREP Year 19	710100	Out-of-State Travel	144.51	2,012.35	232.47
166226	PREP Year 19	710300	Conference Registration Fees	0.00	150.00	150.00
166226	PREP Year 19	711100	Supplies-General	284.96	0.00	0.00
166226	PREP Year 19	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
166226	PREP Year 19	711200	Research Supplies	48.00	24.00	0.00
166226	PREP Year 19	713000	Printing & Copying-General	73.61	0.00	0.00
166226	PREP Year 19	714030	Postage-Express Mail	0.00	1.70	0.00
166226	PREP Year 19	716000	Maintenance & Repairs-General	222.80	0.00	0.00
166226	PREP Year 19	719000	Business Meals-Meetings-Non Travel	64.72	0.00	0.00
166226	PREP Year 19	760300	F&A Expenditures	15,095.77	4,246.35	26,806.21
166227	Year 19 External Projects	730001	Subcontracts 01	0.00	0.00	0.00
166227	Year 19 External Projects	730002	Subcontracts 02	0.00	0.00	0.00
166227	Year 19 External Projects	760300	F&A Expenditures	0.00	0.00	0.00
166228	Year 19 Internal Projects	7112	Research Supplies	0.00	0.00	0.00
166228	Year 19 Internal Projects	717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,526.94	0.00	3,628.04
166228	Year 19 Internal Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.41
166228	Year 19 Internal Projects	760300	F&A Expenditures	305.39	0.00	734.69
166229	2014-2016 EPA GRO Fellowship	710	Travel	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	7112	Research Supplies	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	715000	Non-Cap Equip-General	0.00	0.00	1,403.68
166230	UNH Eelgrass 2014 Mapping	710	Travel	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	7112	Research Supplies	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	760300	F&A Expenditures	0.00	0.00	3,612.39
166231	2015 Tidal Tributary Sampling	7112	Research Supplies	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	716125	Rentals-Vehicles incl Marine	0.00	0.00	136.85
166231	2015 Tidal Tributary Sampling	760300	F&A Expenditures	0.00	0.00	27.37
166232	2015 PREP Estuarine Monitoring	710	Travel	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	760300	F&A Expenditures	520.83	0.00	0.00
166233	2015 PREP Estuarine Monitoring	7112	Research Supplies	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	760300	F&A Expenditures	1,452.54	0.00	0.00
166234	PREP Year 20	710	Travel	0.00	0.00	0.00
166234	PREP Year 20	7112	Research Supplies	0.00	0.00	0.00
166234	PREP Year 20	730000	Subcontracts	0.00	0.00	0.00
166234	PREP Year 20	760300	F&A Expenditures	8,538.27	0.00	0.00
166235	PREP 20 Internal Projects	7112	Research Supplies	0.00	0.00	0.00
166235	PREP 20 Internal Projects	760300	F&A Expenditures	0.00	0.00	0.00
166236	PREP 20 External Projects	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
166236	PREP 20 External Projects	760300	F&A Expenditures	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7101	Out of State Travel	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7103	Conference-Registration Fees	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7104	Non-Employee-Student Travel	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7112	Research Supplies	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7130	Printing and Copying	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7140	Postage	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7160	Maintenance and Repairs	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7161	Rentals-Leases	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7180	Telecommunications	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	71C6	Insurance	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	7600	Internal Allocations	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181003	Electromagnetic Studies	7100	In-State Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	7101	Out of State Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	7102	Foreign Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	7103	Conference-Registration Fees	0.00	0.00	0.00
181003	Electromagnetic Studies	7104	Non-Employee-Student Travel	0.00	0.00	0.00
181003	Electromagnetic Studies	710Z	Travel-Other	0.00	0.00	0.00
181003	Electromagnetic Studies	711100	Supplies-General	0.00	0.00	0.00
181003	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181003	Electromagnetic Studies	7130	Printing and Copying	0.00	0.00	0.00
181003	Electromagnetic Studies	7140	Postage	0.00	0.00	0.00
181003	Electromagnetic Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181003	Electromagnetic Studies	7161	Rentals-Leases	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
181003	Electromagnetic Studies	7180	Telecommunications	0.00	0.00	0.00
181003	Electromagnetic Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181003	Electromagnetic Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181003	Electromagnetic Studies	7400	Capitalizable Equipment	0.00	0.00	0.00
181003	Electromagnetic Studies	7600	Internal Allocations	0.00	0.00	0.00
181003	Electromagnetic Studies	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181003	Electromagnetic Studies	7603	F&A Expenditures	0.00	0.00	0.00
181003	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181004	Electromagnetic Studies	7100	In-State Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	7101	Out of State Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	7102	Foreign Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	710200	Foreign Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	7103	Conference-Registration Fees	0.00	0.00	0.00
181004	Electromagnetic Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	710Z	Travel-Other	0.00	0.00	0.00
181004	Electromagnetic Studies	711100	Supplies-General	0.00	0.00	0.00
181004	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181004	Electromagnetic Studies	711200	Research Supplies	0.00	0.00	0.00
181004	Electromagnetic Studies	7130	Printing and Copying	0.00	0.00	0.00
181004	Electromagnetic Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181004	Electromagnetic Studies	7140	Postage	0.00	0.00	0.00
181004	Electromagnetic Studies	714000	Postage-General	0.00	0.00	0.00
181004	Electromagnetic Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181004	Electromagnetic Studies	7161	Rentals-Leases	0.00	0.00	0.00
181004	Electromagnetic Studies	716100	Rentals & Leases-General	0.00	0.00	0.00
181004	Electromagnetic Studies	7180	Telecommunications	0.00	0.00	0.00
181004	Electromagnetic Studies	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
181004	Electromagnetic Studies	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
181004	Electromagnetic Studies	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181004	Electromagnetic Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181004	Electromagnetic Studies	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181004	Electromagnetic Studies	7400	Capitalizable Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181004	Electromagnetic Studies	7600	Internal Allocations	0.00	0.00	0.00
181004	Electromagnetic Studies	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181004	Electromagnetic Studies	7603	F&A Expenditures	0.00	0.00	0.00
181004	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7100	In-State Travel	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7101	Out of State Travel	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7103	Conference-Registration Fees	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7111	Supplies	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7130	Printing and Copying	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7140	Postage	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7161	Rentals-Leases	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7172	Other Professional Services	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7180	Telecommunications	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7400	Capitalizable Equipment	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	7600	Internal Allocations	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7100	In-State Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7101	Out of State Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7102	Foreign Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7103	Conference-Registration Fees	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7104	Non-Employee-Student Travel	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	710Z	Travel-Other	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7110	Purchasing Cards	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7111	Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
181016	Nucleon 7 Nuclear Structure	7112	Research Supplies	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7130	Printing and Copying	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7140	Postage	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7161	Rentals-Leases	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7172	Other Professional Services	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7180	Telecommunications	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	7603	F&A Expenditures	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	760300	F&A Expenditures	0.00	0.00	0.00
181021	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	710000	In-State Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	710200	Foreign Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	710300	Conference Registration Fees	0.00	0.00	0.00
181021	Electromagnetic Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	711100	Supplies-General	0.00	0.00	0.00
181021	Electromagnetic Studies	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181021	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181021	Electromagnetic Studies	711200	Research Supplies	0.00	0.00	0.00
181021	Electromagnetic Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181021	Electromagnetic Studies	713010	Printing & Copying-Publications	0.00	0.00	0.00
181021	Electromagnetic Studies	714000	Postage-General	0.00	0.00	0.00
181021	Electromagnetic Studies	714005	Postage-Campus Mail Services	0.00	0.00	0.00
181021	Electromagnetic Studies	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181021	Electromagnetic Studies	716100	Rentals & Leases-General	0.00	0.00	0.00
181021	Electromagnetic Studies	716110	Rentals-Copier	0.00	0.00	0.00
181021	Electromagnetic Studies	717000	Consulting-General	0.00	0.00	0.00
181021	Electromagnetic Studies	717200	Other Professional Services-General	0.00	0.00	0.00
181021	Electromagnetic Studies	718000	Telecom-General	0.00	0.00	0.00
181021	Electromagnetic Studies	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
181021	Electromagnetic Studies	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
181021	Electromagnetic Studies	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
181021	Electromagnetic Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181021	Electromagnetic Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
181021	Electromagnetic Studies	719200	Employee Recruiting-General	0.00	0.00	0.00
181021	Electromagnetic Studies	71CZ70	Moving Expenses	0.00	0.00	0.00
181021	Electromagnetic Studies	730001	Subcontracts 01	0.00	0.00	0.00
181021	Electromagnetic Studies	730002	Subcontracts 02	0.00	0.00	0.00
181021	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181021	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181021	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710	Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710200	Foreign Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710300	Conference Registration Fees	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	711100	Supplies-General	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	7112	Research Supplies	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	711200	Research Supplies	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	714000	Postage-General	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	718000	Telecom-General	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	760300	F&A Expenditures	0.00	0.00	0.00
181031	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181031	Spherical Nuclei	710000	In-State Travel	0.00	0.00	0.00
181031	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181031	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
181031	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181031	Spherical Nuclei	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181031	Spherical Nuclei	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
181031	Spherical Nuclei	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181031	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181031	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181031	Spherical Nuclei	717000	Consulting-General	0.00	0.00	0.00
181031	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00
181031	Spherical Nuclei	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181031	Spherical Nuclei	719100	Membership Dues & Fees	0.00	0.00	0.00
181031	Spherical Nuclei	730003	Subcontracts 03	0.00	0.00	0.00
181031	Spherical Nuclei	740000	Cap Equipment	0.00	0.00	0.00
181031	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181033	CICART	710	Travel	0.00	0.00	0.00
181033	CICART	710100	Out-of-State Travel	0.00	0.00	0.00
181033	CICART	710200	Foreign Travel	0.00	0.00	0.00
181033	CICART	710300	Conference Registration Fees	0.00	0.00	0.00
181033	CICART	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181033	CICART	7112	Research Supplies	0.00	0.00	0.00
181033	CICART	711200	Research Supplies	0.00	0.00	0.00
181033	CICART	713000	Printing & Copying-General	0.00	0.00	0.00
181033	CICART	713010	Printing & Copying-Publications	0.00	0.00	0.00
181033	CICART	718000	Telecom-General	0.00	0.00	0.00
181033	CICART	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181033	CICART	719100	Membership Dues & Fees	0.00	0.00	0.00
181033	CICART	730001	Subcontracts 01	1,622.33	0.00	48,812.77
181033	CICART	760300	F&A Expenditures	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710	Travel	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710100	Out-of-State Travel	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710200	Foreign Travel	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710300	Conference Registration Fees	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	7112	Research Supplies	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	711200	Research Supplies	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	713000	Printing & Copying-General	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	713010	Printing & Copying-Publications	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	719100	Membership Dues & Fees	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	760300	F&A Expenditures	0.00	0.00	0.00
181037	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181037	Spherical Nuclei	710000	In-State Travel	0.00	0.00	0.00
181037	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181037	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00
181037	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181037	Spherical Nuclei	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181037	Spherical Nuclei	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181037	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181037	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181037	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00
181037	Spherical Nuclei	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181037	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00
181037	Spherical Nuclei	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181037	Spherical Nuclei	719100	Membership Dues & Fees	0.00	0.00	0.00
181037	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181039	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181039	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181039	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00
181039	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181039	Spherical Nuclei	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
181039	Spherical Nuclei	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181039	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181039	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181039	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00
181039	Spherical Nuclei	713010	Printing & Copying-Publications	0.00	0.00	0.00
181039	Spherical Nuclei	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
181039	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
181039	Spherical Nuclei	718000	Telecom-General	0.00	0.00	0.00
181039	Spherical Nuclei	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181039	Spherical Nuclei	740000	Cap Equipment	0.00	0.00	0.00
181039	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181040	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181040	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181040	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00
181040	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181040	Spherical Nuclei	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
181040	Spherical Nuclei	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
181040	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181040	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181040	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00
181040	Spherical Nuclei	713010	Printing & Copying-Publications	0.00	0.00	0.00
181040	Spherical Nuclei	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
181040	Spherical Nuclei	716100	Rentals & Leases-General	0.00	0.00	0.00
181040	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00
181040	Spherical Nuclei	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181040	Spherical Nuclei	740000	Cap Equipment	0.00	0.00	0.00
181040	Spherical Nuclei	7404C3	Secondary Construction	0.00	0.00	0.00
181040	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181042	CORE Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
181042	CORE Infrastructure	740005	Cap Equipment-Fabricated Equipment	0.00	1,559.34	1,559.34
181043	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181043	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181043	Spherical Nuclei	710200	Foreign Travel	0.00	0.00	0.00
181043	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181043	Spherical Nuclei	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181043	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181043	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181043	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00
181043	Spherical Nuclei	713010	Printing & Copying-Publications	0.00	0.00	0.00
181043	Spherical Nuclei	740000	Cap Equipment	0.00	0.00	0.00
181043	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181044	Extended MHD	710	Travel	0.00	0.00	0.00
181044	Extended MHD	710100	Out-of-State Travel	1,559.71	2,212.55	2,212.55
181044	Extended MHD	710200	Foreign Travel	0.00	0.00	0.00
181044	Extended MHD	710300	Conference Registration Fees	580.00	535.00	585.00
181044	Extended MHD	710400	Student or Non-Emp Travel	1,822.35	1,397.61	2,370.88
181044	Extended MHD	7112	Research Supplies	0.00	0.00	0.00
181044	Extended MHD	713000	Printing & Copying-General	0.00	73.17	217.17
181044	Extended MHD	760300	F&A Expenditures	29,089.88	17,355.11	41,262.73
181045	Fast Magnetic Reconnection	710	Travel	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	710100	Out-of-State Travel	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	710200	Foreign Travel	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	710300	Conference Registration Fees	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	7112	Research Supplies	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	711200	Research Supplies	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	713000	Printing & Copying-General	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	713010	Printing & Copying-Publications	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	718000	Telecom-General	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	730001	Subcontracts 01	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	730002	Subcontracts 02	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	760300	F&A Expenditures	0.00	0.00	0.00
181046	Spherical Nuclei	710	Travel	0.00	0.00	0.00
181046	Spherical Nuclei	710100	Out-of-State Travel	0.00	0.00	0.00
181046	Spherical Nuclei	710300	Conference Registration Fees	0.00	0.00	0.00
181046	Spherical Nuclei	7112	Research Supplies	0.00	0.00	0.00
181046	Spherical Nuclei	711200	Research Supplies	0.00	0.00	0.00
181046	Spherical Nuclei	713000	Printing & Copying-General	0.00	0.00	0.00
181046	Spherical Nuclei	713010	Printing & Copying-Publications	0.00	0.00	0.00
181046	Spherical Nuclei	717200	Other Professional Services-General	0.00	0.00	0.00
181046	Spherical Nuclei	719100	Membership Dues & Fees	0.00	0.00	0.00
181046	Spherical Nuclei	760300	F&A Expenditures	0.00	0.00	0.00
181047	Extended MHD Studies	710	Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
181047	Extended MHD Studies	7112	Research Supplies	0.00	0.00	0.00
181047	Extended MHD Studies	730001	Subcontracts 01	0.00	0.00	0.00
181047	Extended MHD Studies	730002	Subcontracts 02	0.00	0.00	0.00
181047	Extended MHD Studies	760300	F&A Expenditures	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	710	Travel	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	7112	Research Supplies	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	730001	Subcontracts 01	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	730002	Subcontracts 02	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	760300	F&A Expenditures	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	710	Travel	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	710100	Out-of-State Travel	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	710200	Foreign Travel	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	710300	Conference Registration Fees	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	7112	Research Supplies	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	711200	Research Supplies	0.00	2,171.18	2,171.18
181049	PALEO-SMT Cascadia	714010	Postage-Off Campus Mail Services	0.00	18.12	18.12
181049	PALEO-SMT Cascadia	717200	Other Professional Services-General	0.00	2,250.00	2,250.00
181049	PALEO-SMT Cascadia	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	719100	Membership Dues & Fees	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	760300	F&A Expenditures	0.00	2,387.07	2,387.07
181050	DoE HEDLP	710	Travel	0.00	0.00	0.00
181050	DoE HEDLP	710100	Out-of-State Travel	0.00	0.00	0.00
181050	DoE HEDLP	7112	Research Supplies	0.00	0.00	0.00
181050	DoE HEDLP	711200	Research Supplies	0.00	0.00	0.00
181050	DoE HEDLP	730001	Subcontracts 01	0.00	0.00	0.00
181050	DoE HEDLP	730002	Subcontracts 02	0.00	0.00	0.00
181050	DoE HEDLP	730003	Subcontracts 03	0.00	0.00	0.00
181050	DoE HEDLP	730004	Subcontracts 04	0.00	15,026.28	32,305.01
181050	DoE HEDLP	760300	F&A Expenditures	0.00	(3,105.93)	(3,105.93)
181051	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181051	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181051	Electromagnetic Studies	710200	Foreign Travel	0.00	0.00	0.00
181051	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181051	Electromagnetic Studies	711200	Research Supplies	0.00	0.00	0.00
181051	Electromagnetic Studies	717200	Other Professional Services-General	0.00	0.00	0.00
181051	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181053	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181053	Electromagnetic Studies	710100	Out-of-State Travel	0.00	0.00	0.00
181053	Electromagnetic Studies	710200	Foreign Travel	0.00	0.00	0.00
181053	Electromagnetic Studies	710300	Conference Registration Fees	0.00	0.00	0.00
181053	Electromagnetic Studies	710400	Student or Non-Emp Travel	0.00	0.00	0.00
181053	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181053	Electromagnetic Studies	711200	Research Supplies	0.00	0.00	0.00
181053	Electromagnetic Studies	713000	Printing & Copying-General	0.00	0.00	0.00
181053	Electromagnetic Studies	715000	Non-Cap Equip-General	0.00	0.00	0.00
181053	Electromagnetic Studies	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
181053	Electromagnetic Studies	717200	Other Professional Services-General	0.00	0.00	0.00
181053	Electromagnetic Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
181053	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181053	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
181053	Electromagnetic Studies	760300	F&A Expenditures	0.00	0.00	0.00
181054	DOE IPA	710	Travel	0.00	0.00	0.00
181054	DOE IPA	710100	Out-of-State Travel	0.00	0.00	0.00
181055	Engineering Materials Modeling	710	Travel	0.00	0.00	0.00
181055	Engineering Materials Modeling	710100	Out-of-State Travel	0.00	0.00	0.00
181055	Engineering Materials Modeling	710300	Conference Registration Fees	0.00	0.00	0.00
181055	Engineering Materials Modeling	760300	F&A Expenditures	0.00	0.00	0.00
181056	Spinel-CAREER	710	Travel	0.00	0.00	0.00
181056	Spinel-CAREER	710100	Out-of-State Travel	2,301.31	3,595.46	4,783.13
181056	Spinel-CAREER	710300	Conference Registration Fees	0.00	130.00	715.00
181056	Spinel-CAREER	710305	Registration Fees-Other	2,250.00	0.00	0.00
181056	Spinel-CAREER	710400	Student or Non-Emp Travel	0.00	3,209.07	6,312.57
181056	Spinel-CAREER	7112	Research Supplies	0.00	0.00	0.00
181056	Spinel-CAREER	711200	Research Supplies	0.00	3,207.35	26,246.22

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
181056	Spinel-CAREER	713000	Printing & Copying-General	0.00	599.00	599.00
181056	Spinel-CAREER	714010	Postage-Off Campus Mail Services	0.00	160.58	160.58
181056	Spinel-CAREER	715000	Non-Cap Equip-General	0.00	0.00	0.00
181056	Spinel-CAREER	716000	Maintenance & Repairs-General	0.00	44.60	44.60
181056	Spinel-CAREER	717200	Other Professional Services-General	0.00	400.00	600.00
181056	Spinel-CAREER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
181056	Spinel-CAREER	740000	Cap Equipment	0.00	5,084.00	28,232.00
181056	Spinel-CAREER	760300	F&A Expenditures	7,877.21	12,386.14	29,782.28
181057	PALEO-SMT Cascadia-Supplement	710	Travel	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	710200	Foreign Travel	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	7112	Research Supplies	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	711200	Research Supplies	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	717200	Other Professional Services-General	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
181057	PALEO-SMT Cascadia-Supplement	760300	F&A Expenditures	0.00	399.26	399.26
181058	Plasma Spectrometer	710	Travel	0.00	0.00	0.00
181058	Plasma Spectrometer	710100	Out-of-State Travel	0.00	484.44	484.44
181058	Plasma Spectrometer	710400	Student or Non-Emp Travel	0.00	255.00	255.00
181058	Plasma Spectrometer	7112	Research Supplies	0.00	0.00	0.00
181058	Plasma Spectrometer	711200	Research Supplies	0.00	0.00	0.00
181058	Plasma Spectrometer	717200	Other Professional Services-General	0.00	0.00	1,742.00
181058	Plasma Spectrometer	760300	F&A Expenditures	2,636.91	4,397.73	11,601.36
181059	Electromagnetic Studies	710	Travel	0.00	0.00	0.00
181059	Electromagnetic Studies	710000	In-State Travel	0.00	875.00	875.00
181059	Electromagnetic Studies	710100	Out-of-State Travel	0.00	2,437.93	2,437.93
181059	Electromagnetic Studies	710200	Foreign Travel	0.00	3,994.14	4,999.45
181059	Electromagnetic Studies	710300	Conference Registration Fees	0.00	1,940.78	2,032.17
181059	Electromagnetic Studies	710400	Student or Non-Emp Travel	0.00	8,450.24	9,092.83
181059	Electromagnetic Studies	7112	Research Supplies	0.00	0.00	0.00
181059	Electromagnetic Studies	711200	Research Supplies	0.00	2,761.82	2,757.46
181059	Electromagnetic Studies	713000	Printing & Copying-General	0.00	253.40	253.40
181059	Electromagnetic Studies	714010	Postage-Off Campus Mail Services	0.00	43.76	43.76
181059	Electromagnetic Studies	715000	Non-Cap Equip-General	0.00	716.68	763.62
181059	Electromagnetic Studies	717200	Other Professional Services-General	0.00	44.60	44.60
181059	Electromagnetic Studies	719100	Membership Dues & Fees	0.00	157.00	157.00
181059	Electromagnetic Studies	719200	Employee Recruiting-General	0.00	0.00	0.00
181059	Electromagnetic Studies	740000	Cap Equipment	0.00	0.00	0.00
181059	Electromagnetic Studies	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	939.79
181059	Electromagnetic Studies	760300	F&A Expenditures	0.00	36,182.52	53,144.97
181060	Materials Modeling	710	Travel	0.00	0.00	0.00
181060	Materials Modeling	710100	Out-of-State Travel	0.00	6,606.21	8,029.10
181060	Materials Modeling	710300	Conference Registration Fees	0.00	0.00	715.00
181060	Materials Modeling	711200	Research Supplies	0.00	0.00	0.00
181060	Materials Modeling	718000	Telecom-General	0.00	82.26	82.26
181060	Materials Modeling	760300	F&A Expenditures	2,231.67	10,509.48	15,797.50
181061	Optimizing the Energy Usage	710	Travel	0.00	0.00	0.00
181061	Optimizing the Energy Usage	710100	Out-of-State Travel	947.91	0.00	2,479.11
181061	Optimizing the Energy Usage	710200	Foreign Travel	0.00	0.00	0.00
181061	Optimizing the Energy Usage	710300	Conference Registration Fees	138.00	198.00	198.00
181061	Optimizing the Energy Usage	7112	Research Supplies	0.00	0.00	0.00
181061	Optimizing the Energy Usage	715000	Non-Cap Equip-General	0.00	0.00	49.95
181061	Optimizing the Energy Usage	717200	Other Professional Services-General	1,901.58	741.13	1,802.93
181061	Optimizing the Energy Usage	760300	F&A Expenditures	17,295.46	446.09	23,695.36
181062	Optical Strain Gage FBG	7112	Research Supplies	0.00	0.00	0.00
181062	Optical Strain Gage FBG	711200	Research Supplies	0.00	0.00	170.85
181062	Optical Strain Gage FBG	760300	F&A Expenditures	1,862.23	0.00	1,357.93
181063	DOE MHK Cross-Flow Turbine	710	Travel	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	710100	Out-of-State Travel	0.00	0.00	1,419.04
181063	DOE MHK Cross-Flow Turbine	710300	Conference Registration Fees	0.00	0.00	250.00
181063	DOE MHK Cross-Flow Turbine	7112	Research Supplies	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	711200	Research Supplies	0.00	0.00	2,532.25
181063	DOE MHK Cross-Flow Turbine	714010	Postage-Off Campus Mail Services	0.00	71.33	71.33
181063	DOE MHK Cross-Flow Turbine	719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.14
181063	DOE MHK Cross-Flow Turbine	740000	Cap Equipment	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	8,331.36

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
181063	DOE MHK Cross-Flow Turbine	760300	F&A Expenditures	8,362.27	33.88	13,404.91
181064	Nucleon & Nuclear Studies	710	Travel	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	710100	Out-of-State Travel	1,982.52	0.00	8,344.87
181064	Nucleon & Nuclear Studies	710200	Foreign Travel	4,772.73	0.00	0.00
181064	Nucleon & Nuclear Studies	710300	Conference Registration Fees	278.80	0.00	1,124.27
181064	Nucleon & Nuclear Studies	710400	Student or Non-Emp Travel	1,470.01	0.00	4,749.70
181064	Nucleon & Nuclear Studies	7112	Research Supplies	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	711200	Research Supplies	1,121.90	0.00	392.91
181064	Nucleon & Nuclear Studies	713000	Printing & Copying-General	0.00	0.00	82.04
181064	Nucleon & Nuclear Studies	714010	Postage-Off Campus Mail Services	64.83	0.00	0.00
181064	Nucleon & Nuclear Studies	715000	Non-Cap Equip-General	802.58	0.00	1,430.32
181064	Nucleon & Nuclear Studies	740000	Cap Equipment	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	740005	Cap Equipment-Fabricated Equipment	10,505.94	0.00	7,290.96
181064	Nucleon & Nuclear Studies	760300	F&A Expenditures	37,919.61	0.00	31,372.66
181065	Short-Range Correlations	710	Travel	0.00	0.00	0.00
181065	Short-Range Correlations	710100	Out-of-State Travel	1,835.45	0.00	0.00
181065	Short-Range Correlations	7112	Research Supplies	0.00	0.00	0.00
181065	Short-Range Correlations	711200	Research Supplies	3,028.48	0.00	0.00
181065	Short-Range Correlations	715000	Non-Cap Equip-General	2,408.00	0.00	0.00
181065	Short-Range Correlations	740000	Cap Equipment	0.00	0.00	0.00
181065	Short-Range Correlations	760300	F&A Expenditures	6,484.62	0.00	0.00
184016	Career Advancement Project	7100	In-State Travel	0.00	0.00	0.00
184016	Career Advancement Project	7101	Out of State Travel	0.00	0.00	0.00
184016	Career Advancement Project	7103	Conference-Registration Fees	0.00	0.00	0.00
184016	Career Advancement Project	7104	Non-Employee-Student Travel	0.00	0.00	0.00
184016	Career Advancement Project	710Z	Travel-Other	0.00	0.00	0.00
184016	Career Advancement Project	7111	Supplies	0.00	0.00	0.00
184016	Career Advancement Project	7130	Printing and Copying	0.00	0.00	0.00
184016	Career Advancement Project	7140	Postage	0.00	0.00	0.00
184016	Career Advancement Project	7160	Maintenance and Repairs	0.00	0.00	0.00
184016	Career Advancement Project	7161	Rentals-Leases	0.00	0.00	0.00
184016	Career Advancement Project	7172	Other Professional Services	0.00	0.00	0.00
184016	Career Advancement Project	7180	Telecommunications	0.00	0.00	0.00
184016	Career Advancement Project	718000	Telecom-General	0.00	0.00	0.00
184016	Career Advancement Project	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
184016	Career Advancement Project	7191	Membership Dues and Fees	0.00	0.00	0.00
184016	Career Advancement Project	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
184016	Career Advancement Project	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
184016	Career Advancement Project	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
184016	Career Advancement Project	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
184016	Career Advancement Project	7603	F&A Expenditures	0.00	0.00	0.00
184016	Career Advancement Project	760300	F&A Expenditures	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710	Travel	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710000	In-State Travel	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710100	Out-of-State Travel	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	710300	Conference Registration Fees	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	7111	Supplies	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711100	Supplies-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	7112	Research Supplies	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	711200	Research Supplies	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	713000	Printing & Copying-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	714000	Postage-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	716100	Rentals & Leases-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	717200	Other Professional Services-General	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	719100	Membership Dues & Fees	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	71C600	Insurance	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184087	2000 McNair Graduate Opportunity Pr	722200	Participant Support	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	722205	Participant Sup-Stipends	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	760300	F&A Expenditures	0.00	0.00	0.00
184101	McNair Graduate Program	710	Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710000	In-State Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710100	Out-of-State Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710300	Conference Registration Fees	0.00	0.00	0.00
184101	McNair Graduate Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184101	McNair Graduate Program	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184101	McNair Graduate Program	711000	Purchasing Cards	0.00	0.00	0.00
184101	McNair Graduate Program	7111	Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	711100	Supplies-General	0.00	0.00	0.00
184101	McNair Graduate Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184101	McNair Graduate Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184101	McNair Graduate Program	7112	Research Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	711200	Research Supplies	0.00	0.00	0.00
184101	McNair Graduate Program	713000	Printing & Copying-General	0.00	0.00	0.00
184101	McNair Graduate Program	714000	Postage-General	0.00	0.00	0.00
184101	McNair Graduate Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184101	McNair Graduate Program	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184101	McNair Graduate Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184101	McNair Graduate Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184101	McNair Graduate Program	717200	Other Professional Services-General	0.00	0.00	0.00
184101	McNair Graduate Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184101	McNair Graduate Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184101	McNair Graduate Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184101	McNair Graduate Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184101	McNair Graduate Program	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
184101	McNair Graduate Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184101	McNair Graduate Program	71C600	Insurance	0.00	0.00	0.00
184101	McNair Graduate Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184101	McNair Graduate Program	722200	Participant Support	0.00	0.00	0.00
184101	McNair Graduate Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184101	McNair Graduate Program	722210	Participant Sup-Other	0.00	0.00	0.00
184101	McNair Graduate Program	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710	Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710000	In-State Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710100	Out-of-State Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710300	Conference Registration Fees	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710310	Workshop Registration Fees	0.00	0.00	0.00
184103	Personnel Preparation Leadership	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	711100	Supplies-General	0.00	0.00	0.00
184103	Personnel Preparation Leadership	7112	Research Supplies	0.00	0.00	0.00
184103	Personnel Preparation Leadership	713000	Printing & Copying-General	0.00	0.00	0.00
184103	Personnel Preparation Leadership	714000	Postage-General	0.00	0.00	0.00
184103	Personnel Preparation Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
184103	Personnel Preparation Leadership	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184103	Personnel Preparation Leadership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184103	Personnel Preparation Leadership	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184103	Personnel Preparation Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184103	Personnel Preparation Leadership	719100	Membership Dues & Fees	0.00	0.00	0.00
184103	Personnel Preparation Leadership	722200	Participant Support	0.00	0.00	0.00
184103	Personnel Preparation Leadership	760300	F&A Expenditures	0.00	0.00	0.00
184114	TRIO: McNair Program	710	Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	710000	In-State Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	710100	Out-of-State Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	710300	Conference Registration Fees	0.00	0.00	0.00
184114	TRIO: McNair Program	7111	Supplies	0.00	0.00	0.00
184114	TRIO: McNair Program	711100	Supplies-General	0.00	0.00	0.00
184114	TRIO: McNair Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184114	TRIO: McNair Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184114	TRIO: McNair Program	7112	Research Supplies	0.00	0.00	0.00
184114	TRIO: McNair Program	713000	Printing & Copying-General	0.00	0.00	0.00
184114	TRIO: McNair Program	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184114	TRIO: McNair Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184114	TRIO: McNair Program	717200	Other Professional Services-General	0.00	0.00	0.00
184114	TRIO: McNair Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184114	TRIO: McNair Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184114	TRIO: McNair Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184114	TRIO: McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184114	TRIO: McNair Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184114	TRIO: McNair Program	71C600	Insurance	0.00	0.00	0.00
184114	TRIO: McNair Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184114	TRIO: McNair Program	722200	Participant Support	0.00	0.00	0.00
184114	TRIO: McNair Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184114	TRIO: McNair Program	760300	F&A Expenditures	0.00	0.00	0.00
184121	McNair Program FY 06	710	Travel	0.00	0.00	0.00
184121	McNair Program FY 06	710000	In-State Travel	0.00	0.00	0.00
184121	McNair Program FY 06	710100	Out-of-State Travel	0.00	0.00	0.00
184121	McNair Program FY 06	710300	Conference Registration Fees	0.00	0.00	0.00
184121	McNair Program FY 06	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184121	McNair Program FY 06	711100	Supplies-General	0.00	0.00	0.00
184121	McNair Program FY 06	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184121	McNair Program FY 06	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184121	McNair Program FY 06	7112	Research Supplies	0.00	0.00	0.00
184121	McNair Program FY 06	713000	Printing & Copying-General	0.00	0.00	0.00
184121	McNair Program FY 06	714000	Postage-General	0.00	0.00	0.00
184121	McNair Program FY 06	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184121	McNair Program FY 06	716100	Rentals & Leases-General	0.00	0.00	0.00
184121	McNair Program FY 06	717200	Other Professional Services-General	0.00	0.00	0.00
184121	McNair Program FY 06	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184121	McNair Program FY 06	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184121	McNair Program FY 06	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184121	McNair Program FY 06	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184121	McNair Program FY 06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184121	McNair Program FY 06	719100	Membership Dues & Fees	0.00	0.00	0.00
184121	McNair Program FY 06	71C600	Insurance	0.00	0.00	0.00
184121	McNair Program FY 06	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184121	McNair Program FY 06	722200	Participant Support	0.00	0.00	0.00
184121	McNair Program FY 06	722205	Participant Sup-Stipends	0.00	0.00	0.00
184121	McNair Program FY 06	760300	F&A Expenditures	0.00	0.00	0.00
184130	2006-11 Student Support Serv	710	Travel	0.00	0.00	0.00
184130	2006-11 Student Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
184130	2006-11 Student Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00
184130	2006-11 Student Support Serv	711100	Supplies-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184130	2006-11 Student Support Serv	7112	Research Supplies	0.00	0.00	0.00
184130	2006-11 Student Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	714000	Postage-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184130	2006-11 Student Support Serv	716100	Rentals & Leases-General	0.00	0.00	0.00
184130	2006-11 Student Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184130	2006-11 Student Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710	Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710000	In-State Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	711100	Supplies-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	7112	Research Supplies	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	714000	Postage-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184132	2003-07 McNair Graduate Prgm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	71C600	Insurance	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	722200	Participant Support	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	722205	Participant Sup-Stipends	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	760300	F&A Expenditures	0.00	0.00	0.00
184134	Assistive Technology	710	Travel	0.00	0.00	0.00
184134	Assistive Technology	710000	In-State Travel	0.00	0.00	0.00
184134	Assistive Technology	710100	Out-of-State Travel	0.00	0.00	0.00
184134	Assistive Technology	711100	Supplies-General	0.00	0.00	0.00
184134	Assistive Technology	7112	Research Supplies	0.00	0.00	0.00
184134	Assistive Technology	713000	Printing & Copying-General	0.00	0.00	0.00
184134	Assistive Technology	714000	Postage-General	0.00	0.00	0.00
184134	Assistive Technology	716100	Rentals & Leases-General	0.00	0.00	0.00
184134	Assistive Technology	716110	Rentals-Copier	0.00	0.00	0.00
184134	Assistive Technology	716122	Rental off site research facilities	0.00	0.00	0.00
184134	Assistive Technology	717200	Other Professional Services-General	0.00	0.00	0.00
184134	Assistive Technology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184134	Assistive Technology	718000	Telecom-General	0.00	0.00	0.00
184134	Assistive Technology	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184134	Assistive Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184134	Assistive Technology	730001	Subcontracts 01	0.00	0.00	0.00
184134	Assistive Technology	760300	F&A Expenditures	0.00	0.00	0.00
184135	Assistive Technology	710	Travel	0.00	0.00	0.00
184135	Assistive Technology	710000	In-State Travel	0.00	0.00	0.00
184135	Assistive Technology	710100	Out-of-State Travel	0.00	0.00	0.00
184135	Assistive Technology	710300	Conference Registration Fees	0.00	0.00	0.00
184135	Assistive Technology	711100	Supplies-General	0.00	0.00	0.00
184135	Assistive Technology	7112	Research Supplies	0.00	0.00	0.00
184135	Assistive Technology	713000	Printing & Copying-General	0.00	0.00	0.00
184135	Assistive Technology	714000	Postage-General	0.00	0.00	0.00
184135	Assistive Technology	716100	Rentals & Leases-General	0.00	0.00	0.00
184135	Assistive Technology	716110	Rentals-Copier	0.00	0.00	0.00
184135	Assistive Technology	716122	Rental off site research facilities	0.00	0.00	0.00
184135	Assistive Technology	716123	Rental Property/Room (short term)	0.00	0.00	0.00
184135	Assistive Technology	717200	Other Professional Services-General	0.00	0.00	0.00
184135	Assistive Technology	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184135	Assistive Technology	718000	Telecom-General	0.00	0.00	0.00
184135	Assistive Technology	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184135	Assistive Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184135	Assistive Technology	719100	Membership Dues & Fees	0.00	0.00	0.00
184135	Assistive Technology	760300	F&A Expenditures	0.00	0.00	0.00
184140	Pers Prep Low Incidence	710	Travel	0.00	0.00	0.00
184140	Pers Prep Low Incidence	710000	In-State Travel	0.00	875.84	875.84
184140	Pers Prep Low Incidence	710100	Out-of-State Travel	0.00	957.84	957.84
184140	Pers Prep Low Incidence	710300	Conference Registration Fees	0.00	758.00	758.00
184140	Pers Prep Low Incidence	710305	Registration Fees-Other	0.00	0.00	0.00
184140	Pers Prep Low Incidence	710310	Workshop Registration Fees	0.00	0.00	0.00
184140	Pers Prep Low Incidence	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184140	Pers Prep Low Incidence	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711100	Supplies-General	0.00	4,452.94	4,452.94
184140	Pers Prep Low Incidence	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711154	Supplies-Computer Peripherals	0.00	86.53	86.53
184140	Pers Prep Low Incidence	711156	Supplies-Electronic Devices	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711160	Supplies-Books	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711164	Supplies-Computer (Non Peripherals)	0.00	1,184.95	1,184.95
184140	Pers Prep Low Incidence	711172	Program Supplies	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711178	Supplies- Training	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
184140	Pers Prep Low Incidence	7112	Research Supplies	0.00	0.00	0.00
184140	Pers Prep Low Incidence	711200	Research Supplies	0.00	0.00	0.00
184140	Pers Prep Low Incidence	713000	Printing & Copying-General	0.00	0.00	0.00
184140	Pers Prep Low Incidence	713005	Printing & Copying-Campus	0.00	0.00	0.00
184140	Pers Prep Low Incidence	714000	Postage-General	0.00	0.00	3.36

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184140	Pers Prep Low Incidence	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184140	Pers Prep Low Incidence	716110	Rentals-Copier	0.00	37.53	37.53
184140	Pers Prep Low Incidence	717200	Other Professional Services-General	0.00	0.00	0.00
184140	Pers Prep Low Incidence	718000	Telecom-General	0.00	0.00	0.00
184140	Pers Prep Low Incidence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184140	Pers Prep Low Incidence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	719000	Business Meals-Meetings-Non Travel	0.00	55.55	55.55
184140	Pers Prep Low Incidence	719100	Membership Dues & Fees	0.00	0.00	0.00
184140	Pers Prep Low Incidence	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
184140	Pers Prep Low Incidence	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
184140	Pers Prep Low Incidence	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
184140	Pers Prep Low Incidence	722200	Participant Support	0.00	0.00	0.00
184140	Pers Prep Low Incidence	760300	F&A Expenditures	0.00	2,898.24	2,898.51
184142	2006 Educ Talect Search Prgm	710	Travel	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	710000	In-State Travel	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	711100	Supplies-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	7112	Research Supplies	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	714000	Postage-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	716100	Rentals & Leases-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	718000	Telecom-General	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	719100	Membership Dues & Fees	0.00	0.00	0.00
184143	2006-11 Student Support Serv	710	Travel	0.00	0.00	0.00
184143	2006-11 Student Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
184143	2006-11 Student Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00
184143	2006-11 Student Support Serv	711100	Supplies-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184143	2006-11 Student Support Serv	7112	Research Supplies	0.00	0.00	0.00
184143	2006-11 Student Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	714000	Postage-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184143	2006-11 Student Support Serv	716100	Rentals & Leases-General	0.00	0.00	0.00
184143	2006-11 Student Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184143	2006-11 Student Support Serv	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184143	2006-11 Student Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710	Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710000	In-State Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710100	Out-of-State Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710300	Conference Registration Fees	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711100	Supplies-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	7112	Research Supplies	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	713000	Printing & Copying-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	714000	Postage-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	719100	Membership Dues & Fees	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184144	2003-08 McNair Graduate Prgm	722200	Participant Support	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722205	Participant Sup-Stipends	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	760300	F&A Expenditures	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710	Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710000	In-State Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710100	Out-of-State Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	710300	Conference Registration Fees	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711100	Supplies-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184146	Upward Bound 2008-2012	7112	Research Supplies	0.00	0.00	0.00
184146	Upward Bound 2008-2012	711200	Research Supplies	0.00	0.00	0.00
184146	Upward Bound 2008-2012	713000	Printing & Copying-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	714000	Postage-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184146	Upward Bound 2008-2012	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184146	Upward Bound 2008-2012	716100	Rentals & Leases-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	717200	Other Professional Services-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718000	Telecom-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184146	Upward Bound 2008-2012	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719100	Membership Dues & Fees	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719200	Employee Recruiting-General	0.00	0.00	0.00
184146	Upward Bound 2008-2012	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
184146	Upward Bound 2008-2012	71C600	Insurance	0.00	0.00	0.00
184146	Upward Bound 2008-2012	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184146	Upward Bound 2008-2012	722200	Participant Support	0.00	0.00	0.00
184146	Upward Bound 2008-2012	722210	Participant Sup-Other	0.00	0.00	0.00
184146	Upward Bound 2008-2012	760300	F&A Expenditures	0.00	0.00	0.00
184149	Sss Year 03	710	Travel	0.00	0.00	0.00
184149	Sss Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184149	Sss Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184149	Sss Year 03	711100	Supplies-General	0.00	0.00	0.00
184149	Sss Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184149	Sss Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184149	Sss Year 03	7112	Research Supplies	0.00	0.00	0.00
184149	Sss Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184149	Sss Year 03	714000	Postage-General	0.00	0.00	0.00
184149	Sss Year 03	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184149	Sss Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184149	Sss Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184149	Sss Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184149	Sss Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184150	Talent Search Year 02	710	Travel	0.00	0.00	0.00
184150	Talent Search Year 02	710000	In-State Travel	0.00	0.00	0.00
184150	Talent Search Year 02	710100	Out-of-State Travel	0.00	0.00	0.00
184150	Talent Search Year 02	710300	Conference Registration Fees	0.00	0.00	0.00
184150	Talent Search Year 02	711100	Supplies-General	0.00	0.00	0.00
184150	Talent Search Year 02	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184150	Talent Search Year 02	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184150	Talent Search Year 02	7112	Research Supplies	0.00	0.00	0.00
184150	Talent Search Year 02	713000	Printing & Copying-General	0.00	0.00	0.00
184150	Talent Search Year 02	714000	Postage-General	0.00	0.00	0.00
184150	Talent Search Year 02	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184150	Talent Search Year 02	714020	Postage-Labeling	0.00	0.00	0.00
184150	Talent Search Year 02	716100	Rentals & Leases-General	0.00	0.00	0.00
184150	Talent Search Year 02	718000	Telecom-General	0.00	0.00	0.00
184150	Talent Search Year 02	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184150	Talent Search Year 02	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184150	Talent Search Year 02	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184150	Talent Search Year 02	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184150	Talent Search Year 02	719100	Membership Dues & Fees	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710	Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710000	In-State Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710100	Out-of-State Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710300	Conference Registration Fees	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	711100	Supplies-General	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	7112	Research Supplies	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	713000	Printing & Copying-General	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	714000	Postage-General	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	719100	Membership Dues & Fees	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	722200	Participant Support	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184153	Assistive Technology State	710	Travel	0.00	0.00	0.00
184153	Assistive Technology State	710000	In-State Travel	0.00	0.00	0.00
184153	Assistive Technology State	710100	Out-of-State Travel	0.00	0.00	0.00
184153	Assistive Technology State	710300	Conference Registration Fees	0.00	0.00	0.00
184153	Assistive Technology State	711100	Supplies-General	0.00	0.00	0.00
184153	Assistive Technology State	7112	Research Supplies	0.00	0.00	0.00
184153	Assistive Technology State	713000	Printing & Copying-General	0.00	0.00	0.00
184153	Assistive Technology State	714000	Postage-General	0.00	0.00	0.00
184153	Assistive Technology State	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184153	Assistive Technology State	716100	Rentals & Leases-General	0.00	0.00	0.00
184153	Assistive Technology State	716110	Rentals-Copier	0.00	0.00	0.00
184153	Assistive Technology State	716120	Rentals-Property or Room	0.00	0.00	0.00
184153	Assistive Technology State	717200	Other Professional Services-General	0.00	0.00	0.00
184153	Assistive Technology State	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184153	Assistive Technology State	718000	Telecom-General	0.00	0.00	0.00
184153	Assistive Technology State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184153	Assistive Technology State	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184153	Assistive Technology State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184153	Assistive Technology State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184153	Assistive Technology State	730001	Subcontracts 01	0.00	0.00	0.00
184153	Assistive Technology State	730002	Subcontracts 02	0.00	0.00	0.00
184153	Assistive Technology State	740000	Cap Equipment	0.00	0.00	0.00
184153	Assistive Technology State	760300	F&A Expenditures	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710	Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710000	In-State Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710100	Out-of-State Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710300	Conference Registration Fees	0.00	0.00	0.00
184154	Assistive Technology Leadershp	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	711100	Supplies-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	7112	Research Supplies	0.00	0.00	0.00
184154	Assistive Technology Leadershp	713000	Printing & Copying-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	714000	Postage-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184154	Assistive Technology Leadershp	716110	Rentals-Copier	0.00	0.00	0.00
184154	Assistive Technology Leadershp	716122	Rental off site research facilities	0.00	0.00	0.00
184154	Assistive Technology Leadershp	717200	Other Professional Services-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184154	Assistive Technology Leadershp	718000	Telecom-General	0.00	0.00	0.00
184154	Assistive Technology Leadershp	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184154	Assistive Technology Leadershp	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184154	Assistive Technology Leadershp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184154	Assistive Technology Leadershp	719100	Membership Dues & Fees	0.00	0.00	0.00
184154	Assistive Technology Leadershp	730001	Subcontracts 01	0.00	0.00	0.00
184154	Assistive Technology Leadershp	730003	Subcontracts 03	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184154	Assistive Technology Leadership	760300	F&A Expenditures	0.00	0.00	0.00
184155	Year 02 Upward Bound	710	Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	710000	In-State Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
184155	Year 02 Upward Bound	711100	Supplies-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184155	Year 02 Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184155	Year 02 Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	714000	Postage-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184155	Year 02 Upward Bound	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184155	Year 02 Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	717000	Consulting-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	717200	Other Professional Services-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
184155	Year 02 Upward Bound	718000	Telecom-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184155	Year 02 Upward Bound	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184155	Year 02 Upward Bound	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184155	Year 02 Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
184155	Year 02 Upward Bound	719200	Employee Recruiting-General	0.00	0.00	0.00
184155	Year 02 Upward Bound	71C600	Insurance	0.00	0.00	0.00
184155	Year 02 Upward Bound	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184155	Year 02 Upward Bound	722200	Participant Support	0.00	0.00	0.00
184155	Year 02 Upward Bound	722205	Participant Sup-Stipends	0.00	0.00	0.00
184155	Year 02 Upward Bound	722210	Participant Sup-Other	0.00	0.00	0.00
184155	Year 02 Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00
184158	Talent Search Year 03	710	Travel	0.00	0.00	0.00
184158	Talent Search Year 03	710000	In-State Travel	0.00	0.00	0.00
184158	Talent Search Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184158	Talent Search Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184158	Talent Search Year 03	711100	Supplies-General	0.00	0.00	0.00
184158	Talent Search Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184158	Talent Search Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184158	Talent Search Year 03	7112	Research Supplies	0.00	0.00	0.00
184158	Talent Search Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184158	Talent Search Year 03	714000	Postage-General	0.00	0.00	0.00
184158	Talent Search Year 03	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184158	Talent Search Year 03	714020	Postage-Labeling	0.00	0.00	0.00
184158	Talent Search Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184158	Talent Search Year 03	717000	Consulting-General	0.00	0.00	0.00
184158	Talent Search Year 03	718000	Telecom-General	0.00	0.00	0.00
184158	Talent Search Year 03	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184158	Talent Search Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184158	Talent Search Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184158	Talent Search Year 03	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184158	Talent Search Year 03	719100	Membership Dues & Fees	0.00	0.00	0.00
184158	Talent Search Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184158	Talent Search Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184159	2009-2010 SSS	710	Travel	0.00	0.00	0.00
184159	2009-2010 SSS	710100	Out-of-State Travel	0.00	0.00	0.00
184159	2009-2010 SSS	710300	Conference Registration Fees	0.00	0.00	0.00
184159	2009-2010 SSS	711100	Supplies-General	0.00	0.00	0.00
184159	2009-2010 SSS	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184159	2009-2010 SSS	7112	Research Supplies	0.00	0.00	0.00
184159	2009-2010 SSS	714000	Postage-General	0.00	0.00	0.00
184159	2009-2010 SSS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184159	2009-2010 SSS	716100	Rentals & Leases-General	0.00	0.00	0.00
184159	2009-2010 SSS	717200	Other Professional Services-General	0.00	0.00	0.00
184159	2009-2010 SSS	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184159	2009-2010 SSS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184159	2009-2010 SSS	722200	Participant Support	0.00	0.00	0.00
184159	2009-2010 SSS	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184160	McNair Year 2 (2010)	710	Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710000	In-State Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710100	Out-of-State Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710300	Conference Registration Fees	0.00	0.00	0.00
184160	McNair Year 2 (2010)	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	711100	Supplies-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184160	McNair Year 2 (2010)	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184160	McNair Year 2 (2010)	7112	Research Supplies	0.00	0.00	0.00
184160	McNair Year 2 (2010)	713000	Printing & Copying-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	714000	Postage-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184160	McNair Year 2 (2010)	716100	Rentals & Leases-General	0.00	0.00	0.00
184160	McNair Year 2 (2010)	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184160	McNair Year 2 (2010)	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184160	McNair Year 2 (2010)	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184160	McNair Year 2 (2010)	719100	Membership Dues & Fees	0.00	0.00	0.00
184160	McNair Year 2 (2010)	71C600	Insurance	0.00	0.00	0.00
184160	McNair Year 2 (2010)	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184160	McNair Year 2 (2010)	722200	Participant Support	0.00	0.00	0.00
184160	McNair Year 2 (2010)	722205	Participant Sup-Stipends	0.00	0.00	0.00
184160	McNair Year 2 (2010)	760300	F&A Expenditures	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710	Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710000	In-State Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	710Z00	Travel-Other	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	711100	Supplies-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	7112	Research Supplies	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	714000	Postage-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	717200	Other Professional Services-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718000	Telecom-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719100	Membership Dues & Fees	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719200	Employee Recruiting-General	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	71C600	Insurance	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	722200	Participant Support	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	722205	Participant Sup-Stipends	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	722210	Participant Sup-Other	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184165	TRIO SSS Year 01	710	Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	710000	In-State Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	710100	Out-of-State Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	710300	Conference Registration Fees	0.00	0.00	0.00
184165	TRIO SSS Year 01	711000	Purchasing Cards	0.00	0.00	0.00
184165	TRIO SSS Year 01	711100	Supplies-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184165	TRIO SSS Year 01	7112	Research Supplies	0.00	0.00	0.00
184165	TRIO SSS Year 01	713000	Printing & Copying-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	714000	Postage-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184165	TRIO SSS Year 01	716100	Rentals & Leases-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184165	TRIO SSS Year 01	717200	Other Professional Services-General	0.00	0.00	0.00
184165	TRIO SSS Year 01	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184165	TRIO SSS Year 01	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184165	TRIO SSS Year 01	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
184165	TRIO SSS Year 01	719100	Membership Dues & Fees	0.00	0.00	0.00
184165	TRIO SSS Year 01	722200	Participant Support	0.00	0.00	0.00
184165	TRIO SSS Year 01	760300	F&A Expenditures	0.00	0.00	0.00
184167	Talent Search - Year 04	710	Travel	0.00	0.00	0.00
184167	Talent Search - Year 04	710000	In-State Travel	0.00	0.00	0.00
184167	Talent Search - Year 04	710100	Out-of-State Travel	0.00	0.00	0.00
184167	Talent Search - Year 04	710300	Conference Registration Fees	0.00	0.00	0.00
184167	Talent Search - Year 04	711100	Supplies-General	0.00	0.00	0.00
184167	Talent Search - Year 04	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184167	Talent Search - Year 04	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184167	Talent Search - Year 04	7112	Research Supplies	0.00	0.00	0.00
184167	Talent Search - Year 04	713000	Printing & Copying-General	0.00	0.00	0.00
184167	Talent Search - Year 04	714000	Postage-General	0.00	0.00	0.00
184167	Talent Search - Year 04	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184167	Talent Search - Year 04	714020	Postage-Labeling	0.00	0.00	0.00
184167	Talent Search - Year 04	716100	Rentals & Leases-General	0.00	0.00	0.00
184167	Talent Search - Year 04	717000	Consulting-General	0.00	0.00	0.00
184167	Talent Search - Year 04	717200	Other Professional Services-General	0.00	0.00	0.00
184167	Talent Search - Year 04	718000	Telecom-General	0.00	0.00	0.00
184167	Talent Search - Year 04	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184167	Talent Search - Year 04	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184167	Talent Search - Year 04	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184167	Talent Search - Year 04	719100	Membership Dues & Fees	0.00	0.00	0.00
184167	Talent Search - Year 04	760300	F&A Expenditures	0.00	0.00	0.00
184168	Public Internet Site	710	Travel	0.00	0.00	0.00
184168	Public Internet Site	710000	In-State Travel	0.00	0.00	0.00
184168	Public Internet Site	710100	Out-of-State Travel	0.00	0.00	0.00
184168	Public Internet Site	710300	Conference Registration Fees	0.00	0.00	0.00
184168	Public Internet Site	711100	Supplies-General	(10.46)	0.00	49.00
184168	Public Internet Site	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184168	Public Internet Site	711132	Supplies-Software Incl Site License	178.00	25.00	1,930.00
184168	Public Internet Site	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184168	Public Internet Site	711164	Supplies-Computer (Non Peripherals)	2,218.00	0.00	0.00
184168	Public Internet Site	7112	Research Supplies	0.00	0.00	0.00
184168	Public Internet Site	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184168	Public Internet Site	716110	Rentals-Copier	19.14	54.95	326.27
184168	Public Internet Site	716120	Rentals-Property or Room	0.00	0.00	0.00
184168	Public Internet Site	716122	Rental off site research facilities	0.00	0.00	0.00
184168	Public Internet Site	717200	Other Professional Services-General	0.00	0.00	0.00
184168	Public Internet Site	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184168	Public Internet Site	718000	Telecom-General	0.00	0.00	0.00
184168	Public Internet Site	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184168	Public Internet Site	718016	Telecom-Usage (Tolls)	0.04	0.09	0.09
184168	Public Internet Site	719125	Licenses/Professional Fees	0.00	0.00	0.00
184168	Public Internet Site	730001	Subcontracts 01	0.00	0.00	0.00
184168	Public Internet Site	760300	F&A Expenditures	(3,332.78)	5,723.19	19,987.80
184169	Workplace Culture	710	Travel	0.00	0.00	0.00
184169	Workplace Culture	710000	In-State Travel	0.00	0.00	0.00
184169	Workplace Culture	710100	Out-of-State Travel	0.00	0.00	0.00
184169	Workplace Culture	710300	Conference Registration Fees	0.00	0.00	0.00
184169	Workplace Culture	711000	Purchasing Cards	0.00	0.00	0.00
184169	Workplace Culture	711100	Supplies-General	0.00	0.00	0.00
184169	Workplace Culture	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184169	Workplace Culture	711162	Supplies-Office Supplies	0.00	0.00	0.00
184169	Workplace Culture	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184169	Workplace Culture	711172	Program Supplies	0.00	0.00	0.00
184169	Workplace Culture	7112	Research Supplies	0.00	0.00	0.00
184169	Workplace Culture	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
184169	Workplace Culture	714000	Postage-General	0.00	0.00	0.00
184169	Workplace Culture	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184169	Workplace Culture	716110	Rentals-Copier	0.00	0.60	0.60

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184169	Workplace Culture	716120	Rentals-Property or Room	0.00	0.00	0.00
184169	Workplace Culture	716122	Rental off site research facilities	0.00	0.00	0.00
184169	Workplace Culture	717200	Other Professional Services-General	0.00	0.00	0.00
184169	Workplace Culture	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184169	Workplace Culture	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184169	Workplace Culture	718000	Telecom-General	0.00	0.00	0.00
184169	Workplace Culture	718008	Telecom-Internet Services	0.00	0.00	0.00
184169	Workplace Culture	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184169	Workplace Culture	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184169	Workplace Culture	719100	Membership Dues & Fees	0.00	0.00	0.00
184169	Workplace Culture	719110	Membership-Individual	0.00	0.00	0.00
184169	Workplace Culture	730001	Subcontracts 01	0.00	0.00	0.00
184169	Workplace Culture	730002	Subcontracts 02	0.00	0.00	0.00
184169	Workplace Culture	760300	F&A Expenditures	0.00	(46.68)	(46.68)
184170	Employment Policy RRTC	710	Travel	0.00	0.00	0.00
184170	Employment Policy RRTC	710000	In-State Travel	0.00	19.32	19.32
184170	Employment Policy RRTC	710100	Out-of-State Travel	0.00	681.00	6,552.58
184170	Employment Policy RRTC	710300	Conference Registration Fees	(1,824.00)	0.00	2,250.00
184170	Employment Policy RRTC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184170	Employment Policy RRTC	711000	Purchasing Cards	0.00	0.00	0.00
184170	Employment Policy RRTC	711100	Supplies-General	0.00	151.80	319.61
184170	Employment Policy RRTC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184170	Employment Policy RRTC	711115	Hay & Forage	0.00	0.00	0.00
184170	Employment Policy RRTC	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
184170	Employment Policy RRTC	711132	Supplies-Software Incl Site License	(40.81)	152.00	1,139.34
184170	Employment Policy RRTC	711154	Supplies-Computer Peripherals	0.00	94.45	144.43
184170	Employment Policy RRTC	711160	Supplies-Books	0.00	0.00	0.00
184170	Employment Policy RRTC	711164	Supplies-Computer (Non Peripherals)	(1,629.00)	689.60	2,318.60
184170	Employment Policy RRTC	711172	Program Supplies	0.00	0.00	0.00
184170	Employment Policy RRTC	711178	Supplies- Training	0.00	0.00	0.00
184170	Employment Policy RRTC	711184	Supplies - Promotion - Cultivation	0.00	0.00	927.97
184170	Employment Policy RRTC	7112	Research Supplies	0.00	0.00	0.00
184170	Employment Policy RRTC	713005	Printing & Copying-Campus	0.00	0.00	0.00
184170	Employment Policy RRTC	714000	Postage-General	0.00	0.00	434.30
184170	Employment Policy RRTC	714005	Postage-Campus Mail Services	0.00	0.00	285.85
184170	Employment Policy RRTC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184170	Employment Policy RRTC	716100	Rentals & Leases-General	0.00	0.00	0.00
184170	Employment Policy RRTC	716110	Rentals-Copier	(2.04)	15.84	149.00
184170	Employment Policy RRTC	717200	Other Professional Services-General	(22,301.00)	0.00	22,913.50
184170	Employment Policy RRTC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184170	Employment Policy RRTC	718000	Telecom-General	31.73	6.88	79.37
184170	Employment Policy RRTC	718008	Telecom-Internet Services	0.00	0.00	0.00
184170	Employment Policy RRTC	718016	Telecom-Usage (Tolls)	0.45	4.17	8.72
184170	Employment Policy RRTC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,224.80
184170	Employment Policy RRTC	719100	Membership Dues & Fees	(439.20)	100.00	539.20
184170	Employment Policy RRTC	719125	Licenses/Professional Fees	0.00	0.00	0.00
184170	Employment Policy RRTC	730001	Subcontracts 01	(85,982.56)	140,935.86	339,971.91
184170	Employment Policy RRTC	730002	Subcontracts 02	8,768.55	0.00	19,713.80
184170	Employment Policy RRTC	730003	Subcontracts 03	(25,616.64)	14,212.72	67,952.75
184170	Employment Policy RRTC	730004	Subcontracts 04	0.00	16,265.38	47,320.27
184170	Employment Policy RRTC	730005	Subcontracts 05	(12,500.00)	25,000.00	50,000.00
184170	Employment Policy RRTC	730006	Subcontracts 06	0.00	0.00	0.00
184170	Employment Policy RRTC	730007	Subcontracts 07	0.00	20,922.82	20,922.82
184170	Employment Policy RRTC	760300	F&A Expenditures	(15,840.14)	10,178.31	43,321.60
184171	TRIO Year 03	710	Travel	0.00	0.00	0.00
184171	TRIO Year 03	710000	In-State Travel	0.00	0.00	0.00
184171	TRIO Year 03	710100	Out-of-State Travel	0.00	0.00	0.00
184171	TRIO Year 03	710300	Conference Registration Fees	0.00	0.00	0.00
184171	TRIO Year 03	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184171	TRIO Year 03	711100	Supplies-General	0.00	0.00	0.00
184171	TRIO Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184171	TRIO Year 03	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184171	TRIO Year 03	7112	Research Supplies	0.00	0.00	0.00
184171	TRIO Year 03	713000	Printing & Copying-General	0.00	0.00	0.00
184171	TRIO Year 03	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184171	TRIO Year 03	716100	Rentals & Leases-General	0.00	0.00	0.00
184171	TRIO Year 03	717200	Other Professional Services-General	0.00	0.00	0.00
184171	TRIO Year 03	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184171	TRIO Year 03	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184171	TRIO Year 03	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184171	TRIO Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184171	TRIO Year 03	719100	Membership Dues & Fees	0.00	0.00	0.00
184171	TRIO Year 03	71C600	Insurance	0.00	0.00	0.00
184171	TRIO Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184171	TRIO Year 03	722200	Participant Support	0.00	0.00	0.00
184171	TRIO Year 03	722205	Participant Sup-Stipends	0.00	0.00	0.00
184171	TRIO Year 03	760300	F&A Expenditures	0.00	0.00	0.00
184174	DRRP	710	Travel	0.00	0.00	0.00
184174	DRRP	710000	In-State Travel	0.00	0.00	0.00
184174	DRRP	710100	Out-of-State Travel	0.00	3,131.36	7,021.79
184174	DRRP	710200	Foreign Travel	0.00	0.00	0.00
184174	DRRP	710300	Conference Registration Fees	0.00	175.00	175.00
184174	DRRP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184174	DRRP	711100	Supplies-General	0.00	36.95	36.95
184174	DRRP	711105	Safety Shoes	0.00	0.00	0.00
184174	DRRP	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184174	DRRP	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
184174	DRRP	711132	Supplies-Software Incl Site License	0.00	354.00	420.53
184174	DRRP	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184174	DRRP	711162	Supplies-Office Supplies	0.00	0.00	0.00
184174	DRRP	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184174	DRRP	711172	Program Supplies	0.00	0.00	0.00
184174	DRRP	711178	Supplies- Training	0.00	99.00	99.00
184174	DRRP	711184	Supplies - Promotion - Cultivation	0.00	0.00	1,222.16
184174	DRRP	7112	Research Supplies	0.00	0.00	0.00
184174	DRRP	713000	Printing & Copying-General	0.00	300.00	300.00
184174	DRRP	713005	Printing & Copying-Campus	0.00	0.00	0.00
184174	DRRP	714000	Postage-General	0.00	0.00	0.00
184174	DRRP	714005	Postage-Campus Mail Services	0.00	20.45	20.45
184174	DRRP	716100	Rentals & Leases-General	0.00	0.00	0.00
184174	DRRP	716110	Rentals-Copier	0.00	73.04	84.62
184174	DRRP	716155	Rentals-Film-Video	0.00	0.00	0.00
184174	DRRP	717000	Consulting-General	0.00	0.00	0.00
184174	DRRP	717200	Other Professional Services-General	0.00	0.00	0.00
184174	DRRP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184174	DRRP	718000	Telecom-General	0.00	4.24	34.52
184174	DRRP	718008	Telecom-Internet Services	0.00	0.00	0.00
184174	DRRP	718016	Telecom-Usage (Tolls)	0.00	2.38	2.38
184174	DRRP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.18
184174	DRRP	719100	Membership Dues & Fees	0.00	50.00	50.00
184174	DRRP	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
184174	DRRP	730001	Subcontracts 01	0.00	0.00	0.00
184174	DRRP	730002	Subcontracts 02	0.00	0.00	0.00
184174	DRRP	730003	Subcontracts 03	0.00	0.00	0.00
184174	DRRP	730004	Subcontracts 04	0.00	0.00	0.00
184174	DRRP	730005	Subcontracts 05	0.00	0.00	0.00
184174	DRRP	730006	Subcontracts 06	0.00	0.00	0.00
184174	DRRP	730007	Subcontracts 07	0.00	0.00	0.00
184174	DRRP	730008	Subcontracts 08	0.00	0.00	0.00
184174	DRRP	760300	F&A Expenditures	0.00	46,152.36	71,227.33
184175	TRIO Upward Bound YR04	710	Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710000	In-State Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710100	Out-of-State Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	710300	Conference Registration Fees	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	711100	Supplies-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	7112	Research Supplies	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	713000	Printing & Copying-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184175	TRIO Upward Bound YR04	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	716100	Rentals & Leases-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	717200	Other Professional Services-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718000	Telecom-General	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	719100	Membership Dues & Fees	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	71C600	Insurance	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	722200	Participant Support	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	722205	Participant Sup-Stipends	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	722210	Participant Sup-Other	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	760300	F&A Expenditures	0.00	0.00	0.00
184176	TRIO SSS Year 2	710	Travel	0.00	0.00	0.00
184176	TRIO SSS Year 2	710000	In-State Travel	0.00	0.00	300.00
184176	TRIO SSS Year 2	710300	Conference Registration Fees	0.00	850.00	850.00
184176	TRIO SSS Year 2	711000	Purchasing Cards	0.00	8.22	8.22
184176	TRIO SSS Year 2	711100	Supplies-General	0.00	445.15	469.15
184176	TRIO SSS Year 2	711108	Supplies-Subscription,Newspaper,Mag	0.00	1,612.95	1,612.95
184176	TRIO SSS Year 2	711140	Supplies-Recruiting	0.00	0.00	0.00
184176	TRIO SSS Year 2	711154	Supplies-Computer Peripherals	0.00	24.00	24.00
184176	TRIO SSS Year 2	7112	Research Supplies	0.00	0.00	0.00
184176	TRIO SSS Year 2	713000	Printing & Copying-General	0.00	361.17	661.89
184176	TRIO SSS Year 2	714000	Postage-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	716100	Rentals & Leases-General	0.00	210.50	210.50
184176	TRIO SSS Year 2	717200	Other Professional Services-General	0.00	865.00	865.00
184176	TRIO SSS Year 2	718000	Telecom-General	0.00	0.00	0.00
184176	TRIO SSS Year 2	718016	Telecom-Usage (Tolls)	3.40	0.41	15.81
184176	TRIO SSS Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184176	TRIO SSS Year 2	722200	Participant Support	0.00	0.00	0.00
184176	TRIO SSS Year 2	760300	F&A Expenditures	0.27	882.16	956.36
184177	TRIO: Talent Search Yr 01	710	Travel	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710000	In-State Travel	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710100	Out-of-State Travel	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	710300	Conference Registration Fees	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	711100	Supplies-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	7112	Research Supplies	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	713000	Printing & Copying-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	713100	Centralized Campus Printing	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714000	Postage-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	714020	Postage-Labeling	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	716100	Rentals & Leases-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	717200	Other Professional Services-General	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	760300	F&A Expenditures	0.00	0.00	0.00
184178	TRIO Yr 4	710	Travel	0.00	0.00	0.00
184178	TRIO Yr 4	710000	In-State Travel	0.00	0.00	0.00
184178	TRIO Yr 4	710100	Out-of-State Travel	0.00	0.00	0.00
184178	TRIO Yr 4	710300	Conference Registration Fees	0.00	0.00	0.00
184178	TRIO Yr 4	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184178	TRIO Yr 4	711100	Supplies-General	0.00	0.00	0.00
184178	TRIO Yr 4	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184178	TRIO Yr 4	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184178	TRIO Yr 4	7112	Research Supplies	0.00	0.00	0.00
184178	TRIO Yr 4	713000	Printing & Copying-General	0.00	0.00	0.00
184178	TRIO Yr 4	714000	Postage-General	0.00	0.00	0.00
184178	TRIO Yr 4	717000	Consulting-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184178	TRIO Yr 4	717200	Other Professional Services-General	0.00	0.00	0.00
184178	TRIO Yr 4	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184178	TRIO Yr 4	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184178	TRIO Yr 4	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184178	TRIO Yr 4	71C600	Insurance	0.00	0.00	0.00
184178	TRIO Yr 4	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184178	TRIO Yr 4	722200	Participant Support	0.00	0.00	0.00
184178	TRIO Yr 4	722205	Participant Sup-Stipends	0.00	0.00	0.00
184178	TRIO Yr 4	760300	F&A Expenditures	0.00	0.00	(65.34)
184179	FCTP Implementation	710	Travel	0.00	0.00	0.00
184179	FCTP Implementation	710000	In-State Travel	0.00	403.76	403.76
184179	FCTP Implementation	710100	Out-of-State Travel	0.00	0.00	0.00
184179	FCTP Implementation	710300	Conference Registration Fees	0.00	0.00	0.00
184179	FCTP Implementation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184179	FCTP Implementation	711100	Supplies-General	0.00	0.00	0.00
184179	FCTP Implementation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184179	FCTP Implementation	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184179	FCTP Implementation	711172	Program Supplies	0.00	0.00	0.00
184179	FCTP Implementation	7112	Research Supplies	0.00	0.00	0.00
184179	FCTP Implementation	713005	Printing & Copying-Campus	0.00	0.00	0.00
184179	FCTP Implementation	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
184179	FCTP Implementation	714000	Postage-General	0.00	11.52	11.52
184179	FCTP Implementation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184179	FCTP Implementation	716100	Rentals & Leases-General	0.00	0.00	0.00
184179	FCTP Implementation	716110	Rentals-Copier	0.00	64.10	64.10
184179	FCTP Implementation	716120	Rentals-Property or Room	0.00	500.01	500.01
184179	FCTP Implementation	716122	Rental off site research facilities	0.00	0.00	0.00
184179	FCTP Implementation	717000	Consulting-General	0.00	0.00	0.00
184179	FCTP Implementation	717200	Other Professional Services-General	0.00	0.00	0.00
184179	FCTP Implementation	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184179	FCTP Implementation	718000	Telecom-General	0.00	5.53	15.76
184179	FCTP Implementation	718008	Telecom-Internet Services	0.00	0.00	0.00
184179	FCTP Implementation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184179	FCTP Implementation	719100	Membership Dues & Fees	0.00	0.00	0.00
184179	FCTP Implementation	730001	Subcontracts 01	0.00	0.00	0.00
184179	FCTP Implementation	730002	Subcontracts 02	0.00	24,068.25	30,541.21
184179	FCTP Implementation	760300	F&A Expenditures	0.00	4,213.32	4,215.98
184180	Assistive Technology-State	710	Travel	0.00	0.00	0.00
184180	Assistive Technology-State	710000	In-State Travel	0.00	0.00	0.00
184180	Assistive Technology-State	710100	Out-of-State Travel	0.00	0.00	0.00
184180	Assistive Technology-State	711100	Supplies-General	0.00	0.00	0.00
184180	Assistive Technology-State	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184180	Assistive Technology-State	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184180	Assistive Technology-State	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184180	Assistive Technology-State	711172	Program Supplies	0.00	0.00	0.00
184180	Assistive Technology-State	711178	Supplies- Training	0.00	0.00	0.00
184180	Assistive Technology-State	7112	Research Supplies	0.00	0.00	0.00
184180	Assistive Technology-State	713005	Printing & Copying-Campus	0.00	0.00	0.00
184180	Assistive Technology-State	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
184180	Assistive Technology-State	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184180	Assistive Technology-State	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184180	Assistive Technology-State	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184180	Assistive Technology-State	716110	Rentals-Copier	0.00	0.00	0.00
184180	Assistive Technology-State	716122	Rental off site research facilities	0.00	0.00	0.00
184180	Assistive Technology-State	717200	Other Professional Services-General	0.00	0.00	0.00
184180	Assistive Technology-State	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184180	Assistive Technology-State	718000	Telecom-General	0.00	0.00	0.00
184180	Assistive Technology-State	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184180	Assistive Technology-State	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184180	Assistive Technology-State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184180	Assistive Technology-State	719006	Meals - Fall Break	0.00	0.00	0.00
184180	Assistive Technology-State	760300	F&A Expenditures	0.00	0.00	0.00
184181	EL CO-OP	710	Travel	0.00	0.00	0.00
184181	EL CO-OP	710000	In-State Travel	0.00	0.00	0.00
184181	EL CO-OP	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184181	EL CO-OP	710300	Conference Registration Fees	0.00	0.00	0.00
184181	EL CO-OP	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184181	EL CO-OP	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
184181	EL CO-OP	711100	Supplies-General	0.00	0.00	0.00
184181	EL CO-OP	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(39.51)
184181	EL CO-OP	7112	Research Supplies	0.00	0.00	0.00
184181	EL CO-OP	711200	Research Supplies	0.00	0.00	0.00
184181	EL CO-OP	713000	Printing & Copying-General	0.00	0.00	(1.48)
184181	EL CO-OP	713015	Printing & Copying-Departmental	0.00	0.00	(448.22)
184181	EL CO-OP	714000	Postage-General	0.00	0.00	0.00
184181	EL CO-OP	716120	Rentals-Property or Room	0.00	0.00	0.00
184181	EL CO-OP	717000	Consulting-General	0.00	0.00	0.00
184181	EL CO-OP	717120	Finl Services-Commissions	0.00	0.00	0.00
184181	EL CO-OP	717200	Other Professional Services-General	0.00	0.00	0.00
184181	EL CO-OP	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184181	EL CO-OP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184181	EL CO-OP	719100	Membership Dues & Fees	0.00	0.00	0.00
184181	EL CO-OP	722200	Participant Support	0.00	0.00	0.00
184181	EL CO-OP	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184181	EL CO-OP	760300	F&A Expenditures	0.00	0.00	(39.14)
184182	Assistive Technology-Leadershp	710	Travel	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	710000	In-State Travel	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	710100	Out-of-State Travel	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	710300	Conference Registration Fees	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711100	Supplies-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711156	Supplies-Electronic Devices	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711172	Program Supplies	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711174	Guest Amenities	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	711178	Supplies- Training	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	7112	Research Supplies	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	713005	Printing & Copying-Campus	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716100	Rentals & Leases-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716110	Rentals-Copier	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	716122	Rental off site research facilities	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	717200	Other Professional Services-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718000	Telecom-General	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718008	Telecom-Internet Services	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	718030	Telecom-Voice RE Wireless	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	719100	Membership Dues & Fees	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	760300	F&A Expenditures	0.00	0.00	0.00
184183	GATE CITY	710	Travel	0.00	0.00	0.00
184183	GATE CITY	710000	In-State Travel	325.50	903.27	2,312.33
184183	GATE CITY	710100	Out-of-State Travel	0.00	0.00	4,218.11
184183	GATE CITY	710300	Conference Registration Fees	356.90	860.00	860.00
184183	GATE CITY	710400	Student or Non-Emp Travel	0.00	143.00	187.83
184183	GATE CITY	711000	Purchasing Cards	0.00	0.00	0.00
184183	GATE CITY	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184183	GATE CITY	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184183	GATE CITY	711200	Research Supplies	3,673.62	1,748.89	9,064.92
184183	GATE CITY	712	Library Acquisitions	0.00	0.00	0.00
184183	GATE CITY	713000	Printing & Copying-General	0.00	249.60	863.35
184183	GATE CITY	713015	Printing & Copying-Departmental	530.36	418.12	1,876.68
184183	GATE CITY	714000	Postage-General	0.49	0.00	0.00
184183	GATE CITY	714030	Postage-Express Mail	0.00	0.00	0.00
184183	GATE CITY	715000	Non-Cap Equip-General	0.00	0.00	0.00
184183	GATE CITY	717000	Consulting-General	0.00	0.00	0.00
184183	GATE CITY	717200	Other Professional Services-General	0.00	0.00	15,399.00
184183	GATE CITY	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
184183	GATE CITY	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184183	GATE CITY	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184183	GATE CITY	719100	Membership Dues & Fees	0.00	310.00	620.00
184183	GATE CITY	719200	Employee Recruiting-General	0.00	995.00	995.00
184183	GATE CITY	722200	Participant Support	260.00	0.00	0.00
184183	GATE CITY	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184183	GATE CITY	760300	F&A Expenditures	4,793.06	5,042.63	13,672.41
184184	Upward Bound	710	Travel	0.00	0.00	0.00
184184	Upward Bound	710000	In-State Travel	0.00	0.00	0.00
184184	Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
184184	Upward Bound	710200	Foreign Travel	0.00	0.00	0.00
184184	Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
184184	Upward Bound	711000	Purchasing Cards	0.00	0.00	0.00
184184	Upward Bound	711100	Supplies-General	0.00	0.00	0.00
184184	Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184184	Upward Bound	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184184	Upward Bound	7112	Research Supplies	0.00	0.00	0.00
184184	Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
184184	Upward Bound	713015	Printing & Copying-Departmental	0.00	0.00	0.00
184184	Upward Bound	714000	Postage-General	0.00	0.00	0.00
184184	Upward Bound	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184184	Upward Bound	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184184	Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
184184	Upward Bound	717200	Other Professional Services-General	0.00	0.00	0.00
184184	Upward Bound	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184184	Upward Bound	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184184	Upward Bound	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184184	Upward Bound	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184184	Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
184184	Upward Bound	71C600	Insurance	0.00	0.00	0.00
184184	Upward Bound	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184184	Upward Bound	722200	Participant Support	0.00	0.00	(95.02)
184184	Upward Bound	722205	Participant Sup-Stipends	0.00	0.00	0.00
184184	Upward Bound	722210	Participant Sup-Other	0.00	0.00	0.00
184184	Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710	Travel	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710000	In-State Travel	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710100	Out-of-State Travel	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	710300	Conference Registration Fees	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	711100	Supplies-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	7112	Research Supplies	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	713000	Printing & Copying-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	713100	Centralized Campus Printing	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	714000	Postage-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	716100	Rentals & Leases-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	717200	Other Professional Services-General	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	760300	F&A Expenditures	0.00	0.00	0.00
184186	TRIO SSS Year 03	710	Travel	0.00	0.00	0.00
184186	TRIO SSS Year 03	710000	In-State Travel	0.00	0.00	121.30
184186	TRIO SSS Year 03	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184186	TRIO SSS Year 03	710300	Conference Registration Fees	0.00	0.00	1,555.00
184186	TRIO SSS Year 03	711100	Supplies-General	0.00	0.00	486.48
184186	TRIO SSS Year 03	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	821.50
184186	TRIO SSS Year 03	7112	Research Supplies	0.00	0.00	0.00
184186	TRIO SSS Year 03	713000	Printing & Copying-General	0.00	0.00	78.80
184186	TRIO SSS Year 03	714000	Postage-General	0.00	0.48	2.90
184186	TRIO SSS Year 03	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184186	TRIO SSS Year 03	716100	Rentals & Leases-General	0.00	0.00	210.00
184186	TRIO SSS Year 03	717200	Other Professional Services-General	0.00	0.00	0.00
184186	TRIO SSS Year 03	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184186	TRIO SSS Year 03	719100	Membership Dues & Fees	0.00	0.00	9.00
184186	TRIO SSS Year 03	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184186	TRIO SSS Year 03	722200	Participant Support	0.00	0.00	0.00
184186	TRIO SSS Year 03	760300	F&A Expenditures	(57.23)	477.01	1,996.70
184187	EarlyChildhood SpED AT Project	710	Travel	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	710000	In-State Travel	0.00	101.92	1,285.71
184187	EarlyChildhood SpED AT Project	710100	Out-of-State Travel	1,242.16	1,187.56	1,187.56
184187	EarlyChildhood SpED AT Project	710300	Conference Registration Fees	0.00	0.00	310.00
184187	EarlyChildhood SpED AT Project	710400	Student or Non-Emp Travel	120.00	281.44	488.64
184187	EarlyChildhood SpED AT Project	711100	Supplies-General	0.00	17.37	17.37
184187	EarlyChildhood SpED AT Project	7112	Research Supplies	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	711200	Research Supplies	5.39	1,303.85	1,542.90
184187	EarlyChildhood SpED AT Project	713000	Printing & Copying-General	213.94	634.18	942.08
184187	EarlyChildhood SpED AT Project	714000	Postage-General	0.00	21.84	36.34
184187	EarlyChildhood SpED AT Project	715000	Non-Cap Equip-General	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	716120	Rentals-Property or Room	140.00	17.00	137.00
184187	EarlyChildhood SpED AT Project	717200	Other Professional Services-General	1,250.00	0.00	2,500.00
184187	EarlyChildhood SpED AT Project	718000	Telecom-General	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	718002	Telecom-Fixed (Basic Phone Service)	124.20	124.20	298.08
184187	EarlyChildhood SpED AT Project	718016	Telecom-Usage (Tolls)	7.82	14.19	26.63
184187	EarlyChildhood SpED AT Project	719000	Business Meals-Meetings-Non Travel	47.78	31.47	202.56
184187	EarlyChildhood SpED AT Project	722200	Participant Support	0.00	0.00	6,705.00
184187	EarlyChildhood SpED AT Project	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	760300	F&A Expenditures	2,604.19	1,376.66	6,318.13
184188	McNair Scholars Program	710	Travel	0.00	0.00	0.00
184188	McNair Scholars Program	710000	In-State Travel	0.00	0.00	0.00
184188	McNair Scholars Program	710100	Out-of-State Travel	0.00	0.00	21.53
184188	McNair Scholars Program	710300	Conference Registration Fees	0.00	0.00	0.00
184188	McNair Scholars Program	710400	Student or Non-Emp Travel	0.00	0.00	197.45
184188	McNair Scholars Program	711100	Supplies-General	0.00	0.00	353.31
184188	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184188	McNair Scholars Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184188	McNair Scholars Program	7112	Research Supplies	0.00	0.00	0.00
184188	McNair Scholars Program	711200	Research Supplies	0.00	0.00	2,366.83
184188	McNair Scholars Program	713000	Printing & Copying-General	0.00	0.00	0.00
184188	McNair Scholars Program	714000	Postage-General	0.00	0.00	0.00
184188	McNair Scholars Program	716100	Rentals & Leases-General	0.00	0.00	0.00
184188	McNair Scholars Program	717200	Other Professional Services-General	0.00	0.00	0.00
184188	McNair Scholars Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184188	McNair Scholars Program	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184188	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184188	McNair Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	1,370.15
184188	McNair Scholars Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
184188	McNair Scholars Program	722200	Participant Support	0.00	0.00	(5,494.17)
184188	McNair Scholars Program	722205	Participant Sup-Stipends	0.00	0.00	0.00
184188	McNair Scholars Program	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184188	McNair Scholars Program	760300	F&A Expenditures	0.00	0.00	344.74
184189	AT Leadership	710	Travel	0.00	0.00	0.00
184189	AT Leadership	710000	In-State Travel	0.00	0.00	0.00
184189	AT Leadership	710100	Out-of-State Travel	0.00	0.00	0.00
184189	AT Leadership	710300	Conference Registration Fees	0.00	0.00	0.00
184189	AT Leadership	711100	Supplies-General	0.00	0.00	0.00
184189	AT Leadership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184189	AT Leadership	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184189	AT Leadership	711160	Supplies-Books	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184189	AT Leadership	711178	Supplies- Training	0.00	0.00	0.00
184189	AT Leadership	7112	Research Supplies	0.00	0.00	0.00
184189	AT Leadership	714000	Postage-General	0.00	0.00	0.00
184189	AT Leadership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
184189	AT Leadership	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184189	AT Leadership	714030	Postage-Express Mail	0.00	0.00	0.00
184189	AT Leadership	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
184189	AT Leadership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
184189	AT Leadership	716100	Rentals & Leases-General	0.00	0.00	0.00
184189	AT Leadership	716110	Rentals-Copier	0.00	0.00	0.00
184189	AT Leadership	716122	Rental off site research facilities	0.00	0.00	0.00
184189	AT Leadership	717200	Other Professional Services-General	0.00	0.00	0.00
184189	AT Leadership	718000	Telecom-General	0.00	0.00	0.00
184189	AT Leadership	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184189	AT Leadership	718008	Telecom-Internet Services	0.00	0.00	0.00
184189	AT Leadership	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184189	AT Leadership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184189	AT Leadership	719100	Membership Dues & Fees	0.00	0.00	0.00
184189	AT Leadership	760300	F&A Expenditures	0.00	0.00	0.00
184190	AT State	710	Travel	0.00	0.00	0.00
184190	AT State	710000	In-State Travel	0.00	0.00	0.00
184190	AT State	710100	Out-of-State Travel	0.00	0.00	0.00
184190	AT State	710300	Conference Registration Fees	0.00	0.00	0.00
184190	AT State	710305	Registration Fees-Other	0.00	0.00	0.00
184190	AT State	711100	Supplies-General	0.00	0.00	0.00
184190	AT State	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
184190	AT State	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
184190	AT State	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
184190	AT State	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184190	AT State	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
184190	AT State	711178	Supplies- Training	0.00	0.00	0.00
184190	AT State	7112	Research Supplies	0.00	0.00	0.00
184190	AT State	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184190	AT State	716100	Rentals & Leases-General	0.00	0.00	0.00
184190	AT State	716110	Rentals-Copier	0.00	0.00	0.00
184190	AT State	716122	Rental off site research facilities	0.00	0.00	0.00
184190	AT State	717200	Other Professional Services-General	0.00	0.00	0.00
184190	AT State	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184190	AT State	718000	Telecom-General	0.00	0.00	0.00
184190	AT State	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184190	AT State	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184190	AT State	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184190	AT State	719100	Membership Dues & Fees	0.00	0.00	0.00
184190	AT State	760300	F&A Expenditures	0.00	0.00	0.00
184191	Upward Bound YR2	710	Travel	0.00	0.00	0.00
184191	Upward Bound YR2	710000	In-State Travel	0.00	0.00	0.00
184191	Upward Bound YR2	710100	Out-of-State Travel	0.00	0.00	0.00
184191	Upward Bound YR2	710300	Conference Registration Fees	0.00	0.00	0.00
184191	Upward Bound YR2	711000	Purchasing Cards	0.00	0.00	0.00
184191	Upward Bound YR2	711100	Supplies-General	0.00	0.00	0.00
184191	Upward Bound YR2	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,539.51
184191	Upward Bound YR2	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184191	Upward Bound YR2	711160	Supplies-Books	0.00	0.00	35.20
184191	Upward Bound YR2	711184	Supplies - Promotion - Cultivation	0.00	0.00	386.28
184191	Upward Bound YR2	7112	Research Supplies	0.00	0.00	0.00
184191	Upward Bound YR2	713000	Printing & Copying-General	0.00	0.00	0.00
184191	Upward Bound YR2	714000	Postage-General	0.00	0.00	0.00
184191	Upward Bound YR2	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184191	Upward Bound YR2	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
184191	Upward Bound YR2	716100	Rentals & Leases-General	0.00	0.00	0.00
184191	Upward Bound YR2	717200	Other Professional Services-General	0.00	0.00	0.00
184191	Upward Bound YR2	718000	Telecom-General	0.00	0.00	0.00
184191	Upward Bound YR2	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
184191	Upward Bound YR2	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184191	Upward Bound YR2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184191	Upward Bound YR2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
184191	Upward Bound YR2	719100	Membership Dues & Fees	0.00	0.00	0.00
184191	Upward Bound YR2	71C600	Insurance	0.00	0.00	0.00
184191	Upward Bound YR2	71CZ00	Other Expenses-Deductions	0.00	(5.98)	(5.98)
184191	Upward Bound YR2	722200	Participant Support	0.00	0.00	(1,221.40)
184191	Upward Bound YR2	722205	Participant Sup-Stipends	0.00	0.00	0.00
184191	Upward Bound YR2	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184191	Upward Bound YR2	760300	F&A Expenditures	0.00	(0.48)	164.40
184192	TRIO: Talent Search YR3	710	Travel	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	710000	In-State Travel	7,376.07	6,384.26	27,045.10
184192	TRIO: Talent Search YR3	710100	Out-of-State Travel	292.65	850.00	3,367.70
184192	TRIO: Talent Search YR3	710300	Conference Registration Fees	0.00	30.00	830.00
184192	TRIO: Talent Search YR3	711000	Purchasing Cards	(13.30)	0.00	0.00
184192	TRIO: Talent Search YR3	711100	Supplies-General	1,258.91	639.88	1,766.28
184192	TRIO: Talent Search YR3	711108	Supplies-Subscription,Newspaper,Mag	0.00	175.00	175.00
184192	TRIO: Talent Search YR3	711132	Supplies-Software Incl Site License	1,499.00	0.00	0.00
184192	TRIO: Talent Search YR3	711154	Supplies-Computer Peripherals	49.00	0.00	10.59
184192	TRIO: Talent Search YR3	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	8,035.05
184192	TRIO: Talent Search YR3	711172	Program Supplies	0.00	0.00	186.15
184192	TRIO: Talent Search YR3	7112	Research Supplies	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	713000	Printing & Copying-General	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	713005	Printing & Copying-Campus	255.25	0.00	122.00
184192	TRIO: Talent Search YR3	714000	Postage-General	51.54	91.85	640.73
184192	TRIO: Talent Search YR3	714005	Postage-Campus Mail Services	199.33	0.00	0.00
184192	TRIO: Talent Search YR3	714010	Postage-Off Campus Mail Services	27.15	66.55	111.66
184192	TRIO: Talent Search YR3	716100	Rentals & Leases-General	0.00	1,140.02	2,926.52
184192	TRIO: Talent Search YR3	716110	Rentals-Copier	807.74	677.25	1,702.15
184192	TRIO: Talent Search YR3	717200	Other Professional Services-General	0.00	1,535.00	1,535.00
184192	TRIO: Talent Search YR3	718000	Telecom-General	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	718002	Telecom-Fixed (Basic Phone Service)	956.00	956.05	2,294.45
184192	TRIO: Talent Search YR3	718008	Telecom-Internet Services	357.67	357.62	1,385.45
184192	TRIO: Talent Search YR3	718016	Telecom-Usage (Tolls)	18.37	35.06	53.31
184192	TRIO: Talent Search YR3	719005	Business Meals-Group or Class Meals	1,095.00	208.00	535.69
184192	TRIO: Talent Search YR3	722200	Participant Support	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	760300	F&A Expenditures	13,783.64	13,533.83	39,902.84
184193	AT Leadership	710	Travel	0.00	0.00	0.00
184193	AT Leadership	710000	In-State Travel	0.00	79.52	79.52
184193	AT Leadership	710100	Out-of-State Travel	0.00	66.44	66.44
184193	AT Leadership	710300	Conference Registration Fees	0.00	0.00	0.00
184193	AT Leadership	710400	Student or Non-Emp Travel	0.00	0.00	0.00
184193	AT Leadership	711100	Supplies-General	0.00	5,427.65	5,427.65
184193	AT Leadership	711132	Supplies-Software Incl Site License	0.00	319.99	319.99
184193	AT Leadership	711184	Supplies - Promotion - Cultivation	0.00	500.00	500.00
184193	AT Leadership	7112	Research Supplies	0.00	0.00	0.00
184193	AT Leadership	713000	Printing & Copying-General	0.00	1,077.04	1,077.04
184193	AT Leadership	716110	Rentals-Copier	0.00	0.00	0.00
184193	AT Leadership	716120	Rentals-Property or Room	0.00	1,401.00	1,401.00
184193	AT Leadership	716122	Rental off site research facilities	0.00	0.00	0.00
184193	AT Leadership	717200	Other Professional Services-General	0.00	1,291.32	1,506.32
184193	AT Leadership	718000	Telecom-General	0.00	0.00	0.00
184193	AT Leadership	718006	Telecom-Cellular Phones	0.00	608.72	608.72
184193	AT Leadership	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
184193	AT Leadership	719000	Business Meals-Meetings-Non Travel	0.00	676.85	676.85
184193	AT Leadership	760300	F&A Expenditures	0.00	3,865.52	3,887.02
184194	AT State Level	710	Travel	0.00	0.00	0.00
184194	AT State Level	710000	In-State Travel	0.00	38.08	38.08
184194	AT State Level	710100	Out-of-State Travel	0.00	1,508.88	1,508.88
184194	AT State Level	710300	Conference Registration Fees	0.00	0.00	0.00
184194	AT State Level	711100	Supplies-General	0.00	2,299.95	2,299.95
184194	AT State Level	711132	Supplies-Software Incl Site License	0.00	4,919.80	4,919.80
184194	AT State Level	711154	Supplies-Computer Peripherals	0.00	634.00	634.00
184194	AT State Level	711156	Supplies-Electronic Devices	0.00	0.00	0.00
184194	AT State Level	711164	Supplies-Computer (Non Peripherals)	0.00	23,706.42	23,706.42
184194	AT State Level	7112	Research Supplies	0.00	0.00	0.00
184194	AT State Level	714000	Postage-General	0.00	0.48	0.48

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184194	AT State Level	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
184194	AT State Level	716110	Rentals-Copier	0.00	59.84	59.84
184194	AT State Level	716120	Rentals-Property or Room	0.00	0.00	0.00
184194	AT State Level	716122	Rental off site research facilities	0.00	0.00	0.00
184194	AT State Level	717200	Other Professional Services-General	0.00	17,450.00	17,886.00
184194	AT State Level	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
184194	AT State Level	718000	Telecom-General	0.00	0.00	0.00
184194	AT State Level	718006	Telecom-Cellular Phones	0.00	0.00	0.00
184194	AT State Level	718008	Telecom-Internet Services	0.00	170.03	170.03
184194	AT State Level	718016	Telecom-Usage (Tolls)	0.00	4.33	4.33
184194	AT State Level	719000	Business Meals-Meetings-Non Travel	0.00	192.60	192.60
184194	AT State Level	719100	Membership Dues & Fees	0.00	0.00	0.00
184194	AT State Level	760300	F&A Expenditures	0.00	6,521.25	6,564.85
184195	StatsRRTC	710	Travel	0.00	0.00	0.00
184195	StatsRRTC	710000	In-State Travel	0.00	19.32	19.32
184195	StatsRRTC	710100	Out-of-State Travel	(3,922.74)	1,373.14	6,770.48
184195	StatsRRTC	710300	Conference Registration Fees	0.00	145.00	145.00
184195	StatsRRTC	710305	Registration Fees-Other	(875.00)	0.00	875.00
184195	StatsRRTC	711100	Supplies-General	0.00	103.77	8,777.09
184195	StatsRRTC	711132	Supplies-Software Incl Site License	(201.65)	251.47	913.42
184195	StatsRRTC	711154	Supplies-Computer Peripherals	0.00	816.08	766.10
184195	StatsRRTC	711164	Supplies-Computer (Non Peripherals)	0.00	2,433.55	2,433.55
184195	StatsRRTC	711172	Program Supplies	0.00	0.00	0.00
184195	StatsRRTC	711184	Supplies - Promotion - Cultivation	0.00	596.59	1,524.56
184195	StatsRRTC	7112	Research Supplies	0.00	0.00	0.00
184195	StatsRRTC	713000	Printing & Copying-General	(224.00)	0.00	224.00
184195	StatsRRTC	714000	Postage-General	0.00	0.00	417.79
184195	StatsRRTC	714005	Postage-Campus Mail Services	0.71	0.00	221.86
184195	StatsRRTC	716110	Rentals-Copier	5.19	0.00	246.07
184195	StatsRRTC	717000	Consulting-General	0.00	0.00	0.00
184195	StatsRRTC	717200	Other Professional Services-General	0.00	0.00	1,662.50
184195	StatsRRTC	718000	Telecom-General	17.90	81.11	431.58
184195	StatsRRTC	718016	Telecom-Usage (Tolls)	0.00	0.49	2.55
184195	StatsRRTC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,224.81
184195	StatsRRTC	719100	Membership Dues & Fees	(1,054.00)	0.00	1,054.00
184195	StatsRRTC	719125	Licenses/Professional Fees	0.00	(65.68)	(65.68)
184195	StatsRRTC	730001	Subcontracts 01	0.00	0.00	0.00
184195	StatsRRTC	730002	Subcontracts 02	(6,250.00)	12,500.00	25,000.00
184195	StatsRRTC	730003	Subcontracts 03	(10,441.43)	10,441.82	30,241.76
184195	StatsRRTC	730004	Subcontracts 04	(14,569.75)	11,836.38	40,121.16
184195	StatsRRTC	730005	Subcontracts 05	(36,350.63)	35,687.60	115,339.84
184195	StatsRRTC	730006	Subcontracts 06	(6,250.00)	12,500.00	25,000.00
184195	StatsRRTC	730007	Subcontracts 07	(87,329.00)	85,868.00	249,144.00
184195	StatsRRTC	760300	F&A Expenditures	(1,428.87)	13,331.15	47,493.53
184196	Student Support Services	710	Travel	0.00	0.00	0.00
184196	Student Support Services	710100	Out-of-State Travel	0.00	0.00	552.55
184196	Student Support Services	710300	Conference Registration Fees	0.00	0.00	590.00
184196	Student Support Services	713000	Printing & Copying-General	971.58	0.00	0.00
184196	Student Support Services	716100	Rentals & Leases-General	0.00	0.00	60.00
184196	Student Support Services	717200	Other Professional Services-General	0.00	0.00	349.00
184196	Student Support Services	722200	Participant Support	0.00	0.00	0.00
184196	Student Support Services	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184196	Student Support Services	760300	F&A Expenditures	170.82	2,685.99	2,810.12
184197	McNair Scholars Program	710	Travel	0.00	0.00	0.00
184197	McNair Scholars Program	710000	In-State Travel	269.72	183.68	373.86
184197	McNair Scholars Program	710025	In-State Travel-Course Related	0.00	0.00	360.00
184197	McNair Scholars Program	710100	Out-of-State Travel	1,381.13	3,143.06	5,680.35
184197	McNair Scholars Program	710125	Out-of-State Travel-Course Related	227.36	112.50	112.50
184197	McNair Scholars Program	710300	Conference Registration Fees	625.00	1,532.00	17,967.00
184197	McNair Scholars Program	710400	Student or Non-Emp Travel	2,232.77	3,350.34	16,849.24
184197	McNair Scholars Program	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	20.00
184197	McNair Scholars Program	711000	Purchasing Cards	5,389.55	0.00	0.00
184197	McNair Scholars Program	7111	Supplies	0.00	0.00	0.00
184197	McNair Scholars Program	711100	Supplies-General	556.73	369.19	479.38
184197	McNair Scholars Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	217.19	581.09

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184197	McNair Scholars Program	711132	Supplies-Software Incl Site License	698.00	0.00	0.00
184197	McNair Scholars Program	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
184197	McNair Scholars Program	711160	Supplies-Books	0.00	730.00	878.05
184197	McNair Scholars Program	711172	Program Supplies	701.61	0.00	458.33
184197	McNair Scholars Program	7112	Research Supplies	0.00	0.00	0.00
184197	McNair Scholars Program	711200	Research Supplies	185.15	1,608.05	4,485.34
184197	McNair Scholars Program	713000	Printing & Copying-General	284.30	0.00	0.00
184197	McNair Scholars Program	713005	Printing & Copying-Campus	50.00	181.84	356.08
184197	McNair Scholars Program	714000	Postage-General	49.00	139.67	184.47
184197	McNair Scholars Program	714005	Postage-Campus Mail Services	75.29	0.00	0.00
184197	McNair Scholars Program	714010	Postage-Off Campus Mail Services	4.90	53.90	53.90
184197	McNair Scholars Program	715005	Non-Cap Equip-Computer Hardware	879.85	0.00	0.00
184197	McNair Scholars Program	716100	Rentals & Leases-General	0.00	75.00	75.00
184197	McNair Scholars Program	716110	Rentals-Copier	327.30	203.94	712.57
184197	McNair Scholars Program	716125	Rentals-Vehicles incl Marine	0.00	205.00	205.00
184197	McNair Scholars Program	717200	Other Professional Services-General	1,338.20	20.96	1,567.06
184197	McNair Scholars Program	718000	Telecom-General	0.00	0.00	0.00
184197	McNair Scholars Program	718002	Telecom-Fixed (Basic Phone Service)	1,448.50	1,448.50	3,476.40
184197	McNair Scholars Program	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
184197	McNair Scholars Program	718016	Telecom-Usage (Tolls)	11.48	17.77	47.28
184197	McNair Scholars Program	719000	Business Meals-Meetings-Non Travel	0.00	1,380.11	1,380.11
184197	McNair Scholars Program	719005	Business Meals-Group or Class Meals	0.00	81.75	339.58
184197	McNair Scholars Program	719100	Membership Dues & Fees	0.00	75.00	75.00
184197	McNair Scholars Program	71C600	Insurance	0.00	0.00	18.95
184197	McNair Scholars Program	71CZ00	Other Expenses-Deductions	0.00	0.00	1,985.64
184197	McNair Scholars Program	722200	Participant Support	435.00	6,819.73	1,192.14
184197	McNair Scholars Program	722205	Participant Sup-Stipends	47,000.00	9,800.00	4,200.00
184197	McNair Scholars Program	722210	Participant Sup-Other	14,719.60	10,766.40	10,766.40
184197	McNair Scholars Program	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
184197	McNair Scholars Program	760300	F&A Expenditures	6,739.09	6,419.17	16,092.86
184198	Upward Bound Year 3	710	Travel	0.00	0.00	0.00
184198	Upward Bound Year 3	710000	In-State Travel	3,539.16	5,834.95	9,312.87
184198	Upward Bound Year 3	710100	Out-of-State Travel	492.30	2,736.12	2,736.12
184198	Upward Bound Year 3	710300	Conference Registration Fees	400.00	400.00	400.00
184198	Upward Bound Year 3	710400	Student or Non-Emp Travel	(240.00)	0.00	719.00
184198	Upward Bound Year 3	711000	Purchasing Cards	0.00	0.00	0.00
184198	Upward Bound Year 3	711100	Supplies-General	302.02	787.91	1,200.06
184198	Upward Bound Year 3	711108	Supplies-Subscription,Newspaper,Mag	0.00	64.27	96.19
184198	Upward Bound Year 3	711132	Supplies-Software Incl Site License	0.00	197.00	197.00
184198	Upward Bound Year 3	711154	Supplies-Computer Peripherals	0.00	605.45	892.76
184198	Upward Bound Year 3	711160	Supplies-Books	7.50	0.00	0.00
184198	Upward Bound Year 3	711172	Program Supplies	1,194.94	261.55	1,441.25
184198	Upward Bound Year 3	711178	Supplies- Training	0.00	0.00	30.00
184198	Upward Bound Year 3	711184	Supplies - Promotion - Cultivation	0.00	0.00	201.13
184198	Upward Bound Year 3	7112	Research Supplies	0.00	0.00	0.00
184198	Upward Bound Year 3	713000	Printing & Copying-General	0.00	26.50	784.70
184198	Upward Bound Year 3	713005	Printing & Copying-Campus	0.00	10.00	10.00
184198	Upward Bound Year 3	714000	Postage-General	0.00	152.98	740.15
184198	Upward Bound Year 3	714005	Postage-Campus Mail Services	129.97	0.00	0.00
184198	Upward Bound Year 3	714010	Postage-Off Campus Mail Services	5.39	28.40	66.11
184198	Upward Bound Year 3	715005	Non-Cap Equip-Computer Hardware	5,505.00	0.00	4,277.00
184198	Upward Bound Year 3	716100	Rentals & Leases-General	0.00	0.00	0.00
184198	Upward Bound Year 3	716110	Rentals-Copier	1,570.59	1,009.26	1,925.04
184198	Upward Bound Year 3	716120	Rentals-Property or Room	125.00	125.00	125.00
184198	Upward Bound Year 3	717200	Other Professional Services-General	237.00	116.23	116.23
184198	Upward Bound Year 3	718000	Telecom-General	0.00	0.00	0.00
184198	Upward Bound Year 3	718002	Telecom-Fixed (Basic Phone Service)	1,257.46	1,263.13	2,974.42
184198	Upward Bound Year 3	718014	Telecom-Telephone Equipment	60.00	70.00	70.00
184198	Upward Bound Year 3	718016	Telecom-Usage (Tolls)	25.26	38.31	97.46
184198	Upward Bound Year 3	719100	Membership Dues & Fees	322.99	320.00	320.00
184198	Upward Bound Year 3	71C600	Insurance	225.00	225.00	225.00
184198	Upward Bound Year 3	71CZ00	Other Expenses-Deductions	350.00	1,057.05	1,133.05
184198	Upward Bound Year 3	722200	Participant Support	58,710.72	48,612.86	48,611.66
184198	Upward Bound Year 3	722205	Participant Sup-Stipends	9,410.00	9,978.00	15,385.00
184198	Upward Bound Year 3	760300	F&A Expenditures	14,078.81	13,923.62	30,596.16

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
184200	AT Leadership FY 2015	710	Travel	0.00	0.00	0.00
184200	AT Leadership FY 2015	710000	In-State Travel	(47.15)	54.32	818.30
184200	AT Leadership FY 2015	710100	Out-of-State Travel	(68.43)	0.00	732.10
184200	AT Leadership FY 2015	710300	Conference Registration Fees	(205.00)	0.00	205.00
184200	AT Leadership FY 2015	710305	Registration Fees-Other	0.00	0.00	0.00
184200	AT Leadership FY 2015	710310	Workshop Registration Fees	0.00	0.00	0.00
184200	AT Leadership FY 2015	711100	Supplies-General	(975.03)	0.00	1,595.78
184200	AT Leadership FY 2015	711132	Supplies-Software Incl Site License	(98.96)	0.00	1,115.82
184200	AT Leadership FY 2015	7112	Research Supplies	0.00	0.00	0.00
184200	AT Leadership FY 2015	713000	Printing & Copying-General	(100.00)	0.00	100.00
184200	AT Leadership FY 2015	714000	Postage-General	0.00	0.00	0.00
184200	AT Leadership FY 2015	714005	Postage-Campus Mail Services	0.00	0.00	10.82
184200	AT Leadership FY 2015	716110	Rentals-Copier	0.00	0.00	1.95
184200	AT Leadership FY 2015	717200	Other Professional Services-General	0.00	0.00	300.00
184200	AT Leadership FY 2015	718000	Telecom-General	0.00	0.00	43.02
184200	AT Leadership FY 2015	718006	Telecom-Cellular Phones	(84.89)	0.00	416.57
184200	AT Leadership FY 2015	719100	Membership Dues & Fees	0.00	150.00	150.00
184200	AT Leadership FY 2015	760300	F&A Expenditures	(2,544.66)	20.43	6,278.34
184201	AT State FY 2015	710	Travel	0.00	0.00	0.00
184201	AT State FY 2015	710000	In-State Travel	63.25	0.00	419.58
184201	AT State FY 2015	710100	Out-of-State Travel	1,797.50	0.00	1,190.08
184201	AT State FY 2015	710300	Conference Registration Fees	0.00	0.00	205.00
184201	AT State FY 2015	711100	Supplies-General	678.96	2,353.26	7,791.80
184201	AT State FY 2015	711132	Supplies-Software Incl Site License	1.49	299.00	890.73
184201	AT State FY 2015	711154	Supplies-Computer Peripherals	0.00	0.00	649.94
184201	AT State FY 2015	711164	Supplies-Computer (Non Peripherals)	0.00	2,200.00	2,200.00
184201	AT State FY 2015	7112	Research Supplies	0.00	0.00	0.00
184201	AT State FY 2015	713000	Printing & Copying-General	0.00	0.00	21.00
184201	AT State FY 2015	714005	Postage-Campus Mail Services	0.00	0.00	57.38
184201	AT State FY 2015	716063	Maint & Repairs-Computer Hardware	0.00	0.00	110.00
184201	AT State FY 2015	716110	Rentals-Copier	0.00	1.77	28.88
184201	AT State FY 2015	716120	Rentals-Property or Room	0.00	1,401.00	4,203.00
184201	AT State FY 2015	717200	Other Professional Services-General	(18,344.72)	0.00	63,100.00
184201	AT State FY 2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
184201	AT State FY 2015	718000	Telecom-General	0.00	0.00	0.00
184201	AT State FY 2015	718006	Telecom-Cellular Phones	43.69	0.00	506.17
184201	AT State FY 2015	718008	Telecom-Internet Services	0.00	40.01	320.08
184201	AT State FY 2015	718016	Telecom-Usage (Tolls)	0.00	3.73	10.65
184201	AT State FY 2015	719100	Membership Dues & Fees	2,375.00	0.00	0.00
184201	AT State FY 2015	760300	F&A Expenditures	(1,917.51)	919.43	14,612.48
184202	TRIO SSS Year 05	710	Travel	0.00	0.00	0.00
184202	TRIO SSS Year 05	7112	Research Supplies	0.00	0.00	0.00
184202	TRIO SSS Year 05	713000	Printing & Copying-General	742.95	0.00	0.00
184202	TRIO SSS Year 05	722200	Participant Support	0.00	0.00	39,999.60
184202	TRIO SSS Year 05	760300	F&A Expenditures	3,283.30	4,654.21	16,400.46
184203	Student Support Services	710	Travel	0.00	0.00	0.00
184203	Student Support Services	710100	Out-of-State Travel	809.99	0.00	0.00
184203	Student Support Services	711100	Supplies-General	131.15	0.00	0.00
184203	Student Support Services	7112	Research Supplies	0.00	0.00	0.00
184203	Student Support Services	717000	Consulting-General	0.00	0.00	0.00
184203	Student Support Services	718000	Telecom-General	0.00	0.00	0.00
184203	Student Support Services	718016	Telecom-Usage (Tolls)	2.03	0.00	0.00
184203	Student Support Services	722200	Participant Support	0.00	0.00	0.00
184203	Student Support Services	760300	F&A Expenditures	4,355.40	0.00	0.00
184FW0	2009-2010 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	144,176.00	144,176.00
184FW7	2006-2007 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	71C260	Loan Funds-Administrative Charges	220,995.00	0.00	0.00
19300Z	MLST Analysis for Virulent	710100	Out-of-State Travel	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
19300Z	MLST Analysis for Virulent	711100	Supplies-General	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	7112	Research Supplies	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	711200	Research Supplies	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	714030	Postage-Express Mail	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
19300Z	MLST Analysis for Virulent	760300	F&A Expenditures	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	710	Travel	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	710100	Out-of-State Travel	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	710300	Conference Registration Fees	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	7112	Research Supplies	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	711200	Research Supplies	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	717200	Other Professional Services-General	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	760300	F&A Expenditures	0.00	0.00	0.00
193100	University Affiliated Program	7100	In-State Travel	0.00	0.00	0.00
193100	University Affiliated Program	7101	Out of State Travel	0.00	0.00	0.00
193100	University Affiliated Program	7103	Conference-Registration Fees	0.00	0.00	0.00
193100	University Affiliated Program	7104	Non-Employee-Student Travel	0.00	0.00	0.00
193100	University Affiliated Program	710Z	Travel-Other	0.00	0.00	0.00
193100	University Affiliated Program	7111	Supplies	0.00	0.00	0.00
193100	University Affiliated Program	7130	Printing and Copying	0.00	0.00	0.00
193100	University Affiliated Program	7140	Postage	0.00	0.00	0.00
193100	University Affiliated Program	7160	Maintenance and Repairs	0.00	0.00	0.00
193100	University Affiliated Program	7161	Rentals-Leases	0.00	0.00	0.00
193100	University Affiliated Program	7172	Other Professional Services	0.00	0.00	0.00
193100	University Affiliated Program	7180	Telecommunications	0.00	0.00	0.00
193100	University Affiliated Program	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
193100	University Affiliated Program	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
193100	University Affiliated Program	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193100	University Affiliated Program	7300	Subcontracts	0.00	0.00	0.00
193100	University Affiliated Program	7603	F&A Expenditures	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710	Travel	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710000	In-State Travel	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710100	Out-of-State Travel	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	710Z	Travel-Other	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	711100	Supplies-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7112	Research Supplies	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	711200	Research Supplies	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	714000	Postage-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	714030	Postage-Express Mail	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716082	Maint & Repairs-Labs	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	716100	Rentals & Leases-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	717200	Other Professional Services-General	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7400	Capitalizable Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	740000	Cap Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7600	Internal Allocations	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	7603	F&A Expenditures	0.00	0.00	0.00
193106	Analytical Ultricentrifugation	760300	F&A Expenditures	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	710100	Out-of-State Travel	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	711100	Supplies-General	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	717200	Other Professional Services-General	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	722200	Participant Support	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193117	TRANS. CONTROL YEAST GENES	710	Travel	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710200	Foreign Travel	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	710Z00	Travel-Other	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711100	Supplies-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	7112	Research Supplies	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	711200	Research Supplies	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	713000	Printing & Copying-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	713005	Printing & Copying-Campus	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	713010	Printing & Copying-Publications	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	714000	Postage-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	714030	Postage-Express Mail	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	717200	Other Professional Services-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	718000	Telecom-General	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	760300	F&A Expenditures	0.00	0.00	0.00
193130	University Centers for Excellence	710000	In-State Travel	0.00	0.00	0.00
193130	University Centers for Excellence	710100	Out-of-State Travel	0.00	0.00	0.00
193130	University Centers for Excellence	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
193130	University Centers for Excellence	710300	Conference Registration Fees	0.00	0.00	0.00
193130	University Centers for Excellence	711000	Purchasing Cards	0.00	0.00	0.00
193130	University Centers for Excellence	7111	Supplies	0.00	0.00	0.00
193130	University Centers for Excellence	711100	Supplies-General	0.00	0.00	0.00
193130	University Centers for Excellence	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193130	University Centers for Excellence	7112	Research Supplies	0.00	0.00	0.00
193130	University Centers for Excellence	711200	Research Supplies	0.00	0.00	0.00
193130	University Centers for Excellence	713000	Printing & Copying-General	0.00	0.00	0.00
193130	University Centers for Excellence	713010	Printing & Copying-Publications	0.00	0.00	0.00
193130	University Centers for Excellence	714000	Postage-General	0.00	0.00	0.00
193130	University Centers for Excellence	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193130	University Centers for Excellence	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193130	University Centers for Excellence	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
193130	University Centers for Excellence	716120	Rentals-Property or Room	0.00	0.00	0.00
193130	University Centers for Excellence	717200	Other Professional Services-General	0.00	0.00	0.00
193130	University Centers for Excellence	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193130	University Centers for Excellence	718000	Telecom-General	0.00	0.00	0.00
193130	University Centers for Excellence	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193130	University Centers for Excellence	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193130	University Centers for Excellence	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193130	University Centers for Excellence	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193130	University Centers for Excellence	719100	Membership Dues & Fees	0.00	0.00	0.00
193130	University Centers for Excellence	719200	Employee Recruiting-General	0.00	0.00	0.00
193130	University Centers for Excellence	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193130	University Centers for Excellence	71C110	Advertsing-Print	0.00	0.00	0.00
193130	University Centers for Excellence	71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00
193130	University Centers for Excellence	730001	Subcontracts 01	0.00	0.00	0.00
193130	University Centers for Excellence	730002	Subcontracts 02	0.00	0.00	0.00
193130	University Centers for Excellence	730003	Subcontracts 03	0.00	0.00	0.00
193130	University Centers for Excellence	730004	Subcontracts 04	0.00	0.00	0.00
193130	University Centers for Excellence	740000	Cap Equipment	0.00	0.00	0.00
193130	University Centers for Excellence	760300	F&A Expenditures	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710	Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710000	In-State Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710100	Out-of-State Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710200	Foreign Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710300	Conference Registration Fees	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	711100	Supplies-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	7112	Research Supplies	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	711200	Research Supplies	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	713000	Printing & Copying-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	713010	Printing & Copying-Publications	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193149	Optimize Polarized Xenon Production	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	717000	Consulting-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	717200	Other Professional Services-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	718000	Telecom-General	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	719100	Membership Dues & Fees	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	730001	Subcontracts 01	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	730002	Subcontracts 02	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	7400	Capitalizable Equipment	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	740000	Cap Equipment	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	760300	F&A Expenditures	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	710	Travel	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	7112	Research Supplies	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	711200	Research Supplies	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	717200	Other Professional Services-General	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	740000	Cap Equipment	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	760300	F&A Expenditures	0.00	0.00	0.00
193178	Yersinia Pestis	7112	Research Supplies	0.00	0.00	0.00
193178	Yersinia Pestis	711200	Research Supplies	0.00	0.00	0.00
193178	Yersinia Pestis	713000	Printing & Copying-General	0.00	0.00	0.00
193178	Yersinia Pestis	714030	Postage-Express Mail	0.00	0.00	0.00
193178	Yersinia Pestis	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193178	Yersinia Pestis	760300	F&A Expenditures	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710	Travel	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710100	Out-of-State Travel	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710300	Conference Registration Fees	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710305	Registration Fees-Other	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	711100	Supplies-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	7112	Research Supplies	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	711200	Research Supplies	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	713000	Printing & Copying-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	714030	Postage-Express Mail	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	716100	Rentals & Leases-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	716120	Rentals-Property or Room	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	717200	Other Professional Services-General	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	740000	Cap Equipment	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	760300	F&A Expenditures	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	711100	Supplies-General	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	7112	Research Supplies	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	711200	Research Supplies	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	713000	Printing & Copying-General	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	713010	Printing & Copying-Publications	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	714030	Postage-Express Mail	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	760300	F&A Expenditures	0.00	0.00	0.00
193194	Radiopharmaceuticals	710	Travel	0.00	0.00	0.00
193194	Radiopharmaceuticals	710000	In-State Travel	0.00	0.00	0.00
193194	Radiopharmaceuticals	710100	Out-of-State Travel	0.00	0.00	0.00
193194	Radiopharmaceuticals	710300	Conference Registration Fees	0.00	0.00	0.00
193194	Radiopharmaceuticals	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193194	Radiopharmaceuticals	7112	Research Supplies	0.00	0.00	0.00
193194	Radiopharmaceuticals	711200	Research Supplies	0.00	0.00	0.00
193194	Radiopharmaceuticals	713000	Printing & Copying-General	0.00	0.00	0.00
193194	Radiopharmaceuticals	713010	Printing & Copying-Publications	0.00	0.00	0.00
193194	Radiopharmaceuticals	714000	Postage-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193194	Radiopharmaceuticals	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193194	Radiopharmaceuticals	717000	Consulting-General	0.00	0.00	0.00
193194	Radiopharmaceuticals	717200	Other Professional Services-General	0.00	0.00	0.00
193194	Radiopharmaceuticals	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193194	Radiopharmaceuticals	730001	Subcontracts 01	0.00	0.00	0.00
193194	Radiopharmaceuticals	730002	Subcontracts 02	0.00	0.00	0.00
193194	Radiopharmaceuticals	730003	Subcontracts 03	0.00	0.00	0.00
193194	Radiopharmaceuticals	740000	Cap Equipment	0.00	0.00	0.00
193194	Radiopharmaceuticals	760300	F&A Expenditures	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710	Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710300	Conference Registration Fees	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710305	Registration Fees-Other	0.00	0.00	0.00
193195	Genetic and Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	711100	Supplies-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193195	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	714000	Postage-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718008	Telecom-Internet Services	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193195	Genetic and Newborn Screening	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193195	Genetic and Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193195	Genetic and Newborn Screening	719100	Membership Dues & Fees	0.00	0.00	0.00
193195	Genetic and Newborn Screening	719125	Licenses/Professional Fees	0.00	0.00	0.00
193195	Genetic and Newborn Screening	719200	Employee Recruiting-General	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730003	Subcontracts 03	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730005	Subcontracts 05	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730006	Subcontracts 06	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730007	Subcontracts 07	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730008	Subcontracts 08	0.00	0.00	0.00
193195	Genetic and Newborn Screening	730009	Subcontracts 09	0.00	0.00	0.00
193195	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193199	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193199	Assessment Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
193199	Assessment Initiative	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193199	Assessment Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
193199	Assessment Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193199	Assessment Initiative	711000	Purchasing Cards	0.00	0.00	0.00
193199	Assessment Initiative	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193199	Assessment Initiative	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193199	Assessment Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
193199	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193199	Assessment Initiative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193199	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193199	Assessment Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193199	Assessment Initiative	730001	Subcontracts 01	0.00	0.00	0.00
193199	Assessment Initiative	760300	F&A Expenditures	0.00	0.00	0.00
193207	Genetics NERGG Rollover	710000	In-State Travel	0.00	0.00	0.00
193207	Genetics NERGG Rollover	710100	Out-of-State Travel	0.00	0.00	0.00
193207	Genetics NERGG Rollover	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193207	Genetics NERGG Rollover	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193207	Genetics NERGG Rollover	717000	Consulting-General	0.00	0.00	0.00
193207	Genetics NERGG Rollover	717200	Other Professional Services-General	0.00	0.00	0.00
193207	Genetics NERGG Rollover	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193207	Genetics NERGG Rollover	722200	Participant Support	0.00	0.00	0.00
193207	Genetics NERGG Rollover	760300	F&A Expenditures	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193208	Genetic and Newborn Screening	710	Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710300	Conference Registration Fees	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710305	Registration Fees-Other	0.00	0.00	0.00
193208	Genetic and Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	711100	Supplies-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193208	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193208	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	714000	Postage-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
193208	Genetic and Newborn Screening	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193208	Genetic and Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193208	Genetic and Newborn Screening	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193208	Genetic and Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193208	Genetic and Newborn Screening	719100	Membership Dues & Fees	0.00	0.00	0.00
193208	Genetic and Newborn Screening	719110	Membership-Individual	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730003	Subcontracts 03	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730005	Subcontracts 05	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730006	Subcontracts 06	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730009	Subcontracts 09	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730010	Subcontracts 10	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730011	Subcontracts 11	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730012	Subcontracts 12	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730013	Subcontracts 13	0.00	0.00	0.00
193208	Genetic and Newborn Screening	730014	Subcontracts 14	0.00	0.00	0.00
193208	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193211	Assessment Initiative	710	Travel	0.00	0.00	0.00
193211	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193211	Assessment Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
193211	Assessment Initiative	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
193211	Assessment Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
193211	Assessment Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193211	Assessment Initiative	711000	Purchasing Cards	0.00	0.00	0.00
193211	Assessment Initiative	711100	Supplies-General	0.00	0.00	0.00
193211	Assessment Initiative	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193211	Assessment Initiative	7112	Research Supplies	0.00	0.00	0.00
193211	Assessment Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
193211	Assessment Initiative	713005	Printing & Copying-Campus	0.00	0.00	0.00
193211	Assessment Initiative	714000	Postage-General	0.00	0.00	0.00
193211	Assessment Initiative	716120	Rentals-Property or Room	0.00	0.00	0.00
193211	Assessment Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
193211	Assessment Initiative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193211	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193211	Assessment Initiative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193211	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193211	Assessment Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193211	Assessment Initiative	719100	Membership Dues & Fees	0.00	0.00	0.00
193211	Assessment Initiative	760300	F&A Expenditures	0.00	0.00	0.00
193215	Biofilm Evolution	710	Travel	0.00	0.00	0.00
193215	Biofilm Evolution	710100	Out-of-State Travel	0.00	0.00	0.00
193215	Biofilm Evolution	710300	Conference Registration Fees	0.00	0.00	0.00
193215	Biofilm Evolution	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193215	Biofilm Evolution	711100	Supplies-General	0.00	0.00	0.00
193215	Biofilm Evolution	7112	Research Supplies	0.00	0.00	0.00
193215	Biofilm Evolution	711200	Research Supplies	0.00	0.00	0.00
193215	Biofilm Evolution	713000	Printing & Copying-General	0.00	0.00	0.00
193215	Biofilm Evolution	714030	Postage-Express Mail	0.00	0.00	0.00
193215	Biofilm Evolution	715000	Non-Cap Equip-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193215	Biofilm Evolution	717200	Other Professional Services-General	0.00	0.00	0.00
193215	Biofilm Evolution	760300	F&A Expenditures	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710	Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710010	In-State Travel-Team Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710300	Conference Registration Fees	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710305	Registration Fees-Other	0.00	0.00	0.00
193216	Genetic and Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	711100	Supplies-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193216	Genetic and Newborn Screening	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193216	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193216	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	714000	Postage-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	718008	Telecom-Internet Services	0.00	0.00	0.00
193216	Genetic and Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193216	Genetic and Newborn Screening	719100	Membership Dues & Fees	0.00	0.00	0.00
193216	Genetic and Newborn Screening	719200	Employee Recruiting-General	0.00	0.00	0.00
193216	Genetic and Newborn Screening	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
193216	Genetic and Newborn Screening	722200	Participant Support	0.00	0.00	0.00
193216	Genetic and Newborn Screening	722205	Participant Sup-Stipends	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730003	Subcontracts 03	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730005	Subcontracts 05	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730006	Subcontracts 06	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730012	Subcontracts 12	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730015	Subcontracts 15	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730016	Subcontracts 16	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730017	Subcontracts 17	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730018	Subcontracts 18	0.00	0.00	0.00
193216	Genetic and Newborn Screening	730019	Subcontracts 19	0.00	0.00	0.00
193216	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193218	FactorsAffecting mRNA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193218	FactorsAffecting mRNA	711100	Supplies-General	0.00	0.00	0.00
193218	FactorsAffecting mRNA	7112	Research Supplies	0.00	0.00	0.00
193218	FactorsAffecting mRNA	711200	Research Supplies	0.00	0.00	0.00
193218	FactorsAffecting mRNA	713010	Printing & Copying-Publications	0.00	0.00	0.00
193218	FactorsAffecting mRNA	714030	Postage-Express Mail	0.00	0.00	0.00
193218	FactorsAffecting mRNA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193218	FactorsAffecting mRNA	760300	F&A Expenditures	0.00	0.00	0.00
193221	Assessment Initiative	710	Travel	0.00	0.00	0.00
193221	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193221	Assessment Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
193221	Assessment Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
193221	Assessment Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193221	Assessment Initiative	711000	Purchasing Cards	0.00	0.00	0.00
193221	Assessment Initiative	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193221	Assessment Initiative	711100	Supplies-General	0.00	0.00	0.00
193221	Assessment Initiative	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193221	Assessment Initiative	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193221	Assessment Initiative	7112	Research Supplies	0.00	0.00	0.00
193221	Assessment Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
193221	Assessment Initiative	716120	Rentals-Property or Room	0.00	0.00	0.00
193221	Assessment Initiative	717000	Consulting-General	0.00	0.00	0.00
193221	Assessment Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
193221	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193221	Assessment Initiative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193221	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193221	Assessment Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193221	Assessment Initiative	719100	Membership Dues & Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193221	Assessment Initiative	719200	Employee Recruiting-General	0.00	0.00	0.00
193221	Assessment Initiative	740000	Cap Equipment	0.00	0.00	0.00
193221	Assessment Initiative	760300	F&A Expenditures	0.00	0.00	0.00
193223	Breastfeeding Data Quality	710000	In-State Travel	0.00	0.00	0.00
193223	Breastfeeding Data Quality	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193223	Breastfeeding Data Quality	7112	Research Supplies	0.00	0.00	0.00
193223	Breastfeeding Data Quality	760300	F&A Expenditures	0.00	0.00	0.00
193225	Potable Liquid Contamination	7112	Research Supplies	0.00	0.00	0.00
193225	Potable Liquid Contamination	711200	Research Supplies	0.00	0.00	0.00
193225	Potable Liquid Contamination	713000	Printing & Copying-General	0.00	0.00	0.00
193225	Potable Liquid Contamination	714030	Postage-Express Mail	0.00	0.00	0.00
193225	Potable Liquid Contamination	716100	Rentals & Leases-General	0.00	0.00	0.00
193225	Potable Liquid Contamination	760300	F&A Expenditures	0.00	0.00	0.00
193226	ADRC 2009	710	Travel	0.00	0.00	0.00
193226	ADRC 2009	710000	In-State Travel	0.00	0.00	0.00
193226	ADRC 2009	710100	Out-of-State Travel	0.00	0.00	0.00
193226	ADRC 2009	710300	Conference Registration Fees	0.00	0.00	0.00
193226	ADRC 2009	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193226	ADRC 2009	711000	Purchasing Cards	0.00	0.00	0.00
193226	ADRC 2009	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193226	ADRC 2009	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193226	ADRC 2009	7112	Research Supplies	0.00	0.00	0.00
193226	ADRC 2009	713000	Printing & Copying-General	0.00	0.00	0.00
193226	ADRC 2009	716120	Rentals-Property or Room	0.00	0.00	0.00
193226	ADRC 2009	717200	Other Professional Services-General	0.00	0.00	0.00
193226	ADRC 2009	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193226	ADRC 2009	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193226	ADRC 2009	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193226	ADRC 2009	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193226	ADRC 2009	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193226	ADRC 2009	760300	F&A Expenditures	0.00	0.00	0.00
193228	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193228	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193228	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	717000	Consulting-General	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	730018	Subcontracts 18	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710	Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710200	Foreign Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710300	Conference Registration Fees	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
193237	Genetic and Newborn Screening	7111	Supplies	0.00	0.00	0.00
193237	Genetic and Newborn Screening	711100	Supplies-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193237	Genetic and Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193237	Genetic and Newborn Screening	713000	Printing & Copying-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	714000	Postage-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	716120	Rentals-Property or Room	0.00	0.00	0.00
193237	Genetic and Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193237	Genetic and Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193237	Genetic and Newborn Screening	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193237	Genetic and Newborn Screening	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193237	Genetic and Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193237	Genetic and Newborn Screening	719110	Membership-Individual	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730003	Subcontracts 03	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730005	Subcontracts 05	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730006	Subcontracts 06	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730020	Subcontracts 20	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730021	Subcontracts 21	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193237	Genetic and Newborn Screening	730022	Subcontracts 22	0.00	0.00	0.00
193237	Genetic and Newborn Screening	730023	Subcontracts 23	0.00	0.00	0.00
193237	Genetic and Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193238	UDEC	710	Travel	0.00	0.00	0.00
193238	UDEC	710000	In-State Travel	0.00	0.00	0.00
193238	UDEC	710100	Out-of-State Travel	0.00	0.00	0.00
193238	UDEC	710200	Foreign Travel	0.00	0.00	0.00
193238	UDEC	710300	Conference Registration Fees	0.00	0.00	0.00
193238	UDEC	710305	Registration Fees-Other	0.00	0.00	0.00
193238	UDEC	711000	Purchasing Cards	0.00	0.00	0.00
193238	UDEC	711100	Supplies-General	0.00	0.00	0.00
193238	UDEC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193238	UDEC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193238	UDEC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193238	UDEC	711162	Supplies-Office Supplies	0.00	0.00	0.00
193238	UDEC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193238	UDEC	711172	Program Supplies	0.00	0.00	0.00
193238	UDEC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193238	UDEC	7112	Research Supplies	0.00	0.00	0.00
193238	UDEC	713000	Printing & Copying-General	0.00	0.00	0.00
193238	UDEC	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193238	UDEC	714000	Postage-General	0.00	0.00	0.00
193238	UDEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193238	UDEC	716110	Rentals-Copier	0.00	0.00	0.00
193238	UDEC	716120	Rentals-Property or Room	0.00	0.00	0.00
193238	UDEC	717000	Consulting-General	0.00	0.00	0.00
193238	UDEC	717200	Other Professional Services-General	0.00	0.00	0.00
193238	UDEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193238	UDEC	717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00
193238	UDEC	718000	Telecom-General	0.00	0.00	0.00
193238	UDEC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193238	UDEC	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193238	UDEC	718008	Telecom-Internet Services	0.00	0.00	0.00
193238	UDEC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193238	UDEC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193238	UDEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193238	UDEC	719100	Membership Dues & Fees	0.00	0.00	0.00
193238	UDEC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193238	UDEC	760300	F&A Expenditures	0.00	0.00	0.00
193240	Assessment Initiative	710	Travel	0.00	0.00	0.00
193240	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193240	Assessment Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
193240	Assessment Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
193240	Assessment Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193240	Assessment Initiative	711000	Purchasing Cards	0.00	0.00	0.00
193240	Assessment Initiative	711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00
193240	Assessment Initiative	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193240	Assessment Initiative	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193240	Assessment Initiative	7112	Research Supplies	0.00	0.00	0.00
193240	Assessment Initiative	711200	Research Supplies	0.00	0.00	0.00
193240	Assessment Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
193240	Assessment Initiative	714030	Postage-Express Mail	0.00	0.00	0.00
193240	Assessment Initiative	717000	Consulting-General	0.00	0.00	0.00
193240	Assessment Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
193240	Assessment Initiative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193240	Assessment Initiative	718000	Telecom-General	0.00	0.00	0.00
193240	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193240	Assessment Initiative	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193240	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193240	Assessment Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193240	Assessment Initiative	730001	Subcontracts 01	0.00	0.00	0.00
193240	Assessment Initiative	760300	F&A Expenditures	0.00	0.00	0.00
193241	ADRC Enhancement	710	Travel	0.00	0.00	0.00
193241	ADRC Enhancement	710000	In-State Travel	0.00	0.00	0.00
193241	ADRC Enhancement	710100	Out-of-State Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193241	ADRC Enhancement	710300	Conference Registration Fees	0.00	0.00	0.00
193241	ADRC Enhancement	710305	Registration Fees-Other	0.00	0.00	0.00
193241	ADRC Enhancement	710310	Workshop Registration Fees	0.00	0.00	0.00
193241	ADRC Enhancement	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193241	ADRC Enhancement	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
193241	ADRC Enhancement	711000	Purchasing Cards	0.00	0.00	0.00
193241	ADRC Enhancement	711100	Supplies-General	0.00	0.00	0.00
193241	ADRC Enhancement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193241	ADRC Enhancement	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193241	ADRC Enhancement	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193241	ADRC Enhancement	7112	Research Supplies	0.00	0.00	0.00
193241	ADRC Enhancement	713000	Printing & Copying-General	0.00	0.00	0.00
193241	ADRC Enhancement	714000	Postage-General	0.00	0.00	0.00
193241	ADRC Enhancement	716120	Rentals-Property or Room	0.00	0.00	0.00
193241	ADRC Enhancement	717200	Other Professional Services-General	0.00	0.00	0.00
193241	ADRC Enhancement	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193241	ADRC Enhancement	718000	Telecom-General	0.00	0.00	0.00
193241	ADRC Enhancement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193241	ADRC Enhancement	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193241	ADRC Enhancement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193241	ADRC Enhancement	719100	Membership Dues & Fees	0.00	0.00	0.00
193241	ADRC Enhancement	760300	F&A Expenditures	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	710	Travel	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	710000	In-State Travel	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	710100	Out-of-State Travel	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	710300	Conference Registration Fees	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	710305	Registration Fees-Other	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	711000	Purchasing Cards	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	711100	Supplies-General	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	711162	Supplies-Office Supplies	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	711172	Program Supplies	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	7112	Research Supplies	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	713000	Printing & Copying-General	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	716100	Rentals & Leases-General	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	716110	Rentals-Copier	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	716120	Rentals-Property or Room	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	717200	Other Professional Services-General	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	718000	Telecom-General	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	718008	Telecom-Internet Services	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	719100	Membership Dues & Fees	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	760300	F&A Expenditures	0.00	0.00	0.00
193247	Behavioral Persistence	710	Travel	0.00	0.00	0.00
193247	Behavioral Persistence	710100	Out-of-State Travel	0.00	1,067.19	3,880.44
193247	Behavioral Persistence	710300	Conference Registration Fees	0.00	0.00	225.00
193247	Behavioral Persistence	7112	Research Supplies	0.00	0.00	0.00
193247	Behavioral Persistence	711200	Research Supplies	171.01	0.00	0.00
193247	Behavioral Persistence	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
193247	Behavioral Persistence	717000	Consulting-General	0.00	0.00	0.00
193247	Behavioral Persistence	730001	Subcontracts 01	29,760.84	24,209.31	58,731.48
193247	Behavioral Persistence	730002	Subcontracts 02	0.00	0.00	0.00
193247	Behavioral Persistence	730003	Subcontracts 03	64,722.20	51,395.97	120,797.08
193247	Behavioral Persistence	730004	Subcontracts 04	0.00	40,312.72	46,000.00
193247	Behavioral Persistence	730005	Subcontracts 05	10,751.35	42,101.83	59,755.81
193247	Behavioral Persistence	760300	F&A Expenditures	2,258.24	2,509.11	6,657.79
193248	Genetic & Newborn Screening Y5	710000	In-State Travel	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	710100	Out-of-State Travel	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	710300	Conference Registration Fees	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	710400	Student or Non-Emp Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193248	Genetic & Newborn Screening Y5	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711100	Supplies-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711160	Supplies-Books	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711162	Supplies-Office Supplies	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	711172	Program Supplies	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	713005	Printing & Copying-Campus	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	714000	Postage-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	716110	Rentals-Copier	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	716120	Rentals-Property or Room	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	716155	Rentals-Film-Video	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	717000	Consulting-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	717200	Other Professional Services-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	718000	Telecom-General	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	718008	Telecom-Internet Services	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	719100	Membership Dues & Fees	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	722200	Participant Support	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730001	Subcontracts 01	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730002	Subcontracts 02	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730003	Subcontracts 03	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730005	Subcontracts 05	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730006	Subcontracts 06	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730024	Subcontracts 24	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730025	Subcontracts 25	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730026	Subcontracts 26	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	730027	Subcontracts 27	0.00	0.00	0.00
193248	Genetic & Newborn Screening Y5	760300	F&A Expenditures	0.00	0.00	0.00
193250	UDEC	710	Travel	0.00	0.00	0.00
193250	UDEC	710000	In-State Travel	0.00	0.00	0.00
193250	UDEC	710100	Out-of-State Travel	0.00	0.00	0.00
193250	UDEC	710300	Conference Registration Fees	0.00	0.00	0.00
193250	UDEC	710305	Registration Fees-Other	0.00	0.00	0.00
193250	UDEC	710310	Workshop Registration Fees	0.00	0.00	0.00
193250	UDEC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193250	UDEC	711100	Supplies-General	0.00	0.00	0.00
193250	UDEC	711105	Safety Shoes	0.00	0.00	0.00
193250	UDEC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193250	UDEC	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
193250	UDEC	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
193250	UDEC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193250	UDEC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193250	UDEC	711162	Supplies-Office Supplies	0.00	0.00	0.00
193250	UDEC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193250	UDEC	711172	Program Supplies	0.00	0.00	0.00
193250	UDEC	7112	Research Supplies	0.00	0.00	0.00
193250	UDEC	713000	Printing & Copying-General	0.00	0.00	0.00
193250	UDEC	713005	Printing & Copying-Campus	0.00	0.00	0.00
193250	UDEC	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193250	UDEC	714000	Postage-General	0.00	0.00	0.00
193250	UDEC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193250	UDEC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193250	UDEC	714020	Postage-Labeling	0.00	0.00	0.00
193250	UDEC	716000	Maintenance & Repairs-General	0.00	0.00	0.00
193250	UDEC	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
193250	UDEC	716110	Rentals-Copier	0.00	0.00	0.00
193250	UDEC	716120	Rentals-Property or Room	0.00	0.00	0.00
193250	UDEC	717200	Other Professional Services-General	0.00	0.00	0.00
193250	UDEC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193250	UDEC	718000	Telecom-General	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193250	UDEC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193250	UDEC	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193250	UDEC	718008	Telecom-Internet Services	0.00	0.00	0.00
193250	UDEC	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193250	UDEC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193250	UDEC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193250	UDEC	719100	Membership Dues & Fees	0.00	0.00	0.00
193250	UDEC	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
193250	UDEC	730002	Subcontracts 02	0.00	0.00	0.00
193250	UDEC	760300	F&A Expenditures	0.00	0.00	0.00
193251	Assessment Initiative	710	Travel	0.00	0.00	0.00
193251	Assessment Initiative	710000	In-State Travel	0.00	0.00	0.00
193251	Assessment Initiative	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193251	Assessment Initiative	7112	Research Supplies	0.00	0.00	0.00
193251	Assessment Initiative	711200	Research Supplies	0.00	0.00	0.00
193251	Assessment Initiative	717000	Consulting-General	0.00	0.00	0.00
193251	Assessment Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
193251	Assessment Initiative	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193251	Assessment Initiative	718000	Telecom-General	0.00	0.00	0.00
193251	Assessment Initiative	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193251	Assessment Initiative	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193251	Assessment Initiative	760300	F&A Expenditures	0.00	0.00	0.00
193252	ADRC Care Transitions	710	Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	710000	In-State Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	710100	Out-of-State Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	710300	Conference Registration Fees	0.00	0.00	0.00
193252	ADRC Care Transitions	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	7112	Research Supplies	0.00	0.00	0.00
193252	ADRC Care Transitions	713000	Printing & Copying-General	0.00	0.00	0.00
193252	ADRC Care Transitions	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193252	ADRC Care Transitions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193252	ADRC Care Transitions	730001	Subcontracts 01	0.00	0.00	0.00
193252	ADRC Care Transitions	730002	Subcontracts 02	0.00	0.00	0.00
193252	ADRC Care Transitions	730003	Subcontracts 03	0.00	0.00	0.00
193252	ADRC Care Transitions	760300	F&A Expenditures	0.00	0.00	0.00
193253	ADRC 2009-Year 3	710	Travel	0.00	0.00	0.00
193253	ADRC 2009-Year 3	710000	In-State Travel	0.00	0.00	0.00
193253	ADRC 2009-Year 3	710100	Out-of-State Travel	0.00	0.00	0.00
193253	ADRC 2009-Year 3	710300	Conference Registration Fees	0.00	0.00	0.00
193253	ADRC 2009-Year 3	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193253	ADRC 2009-Year 3	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193253	ADRC 2009-Year 3	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193253	ADRC 2009-Year 3	7112	Research Supplies	0.00	0.00	0.00
193253	ADRC 2009-Year 3	713005	Printing & Copying-Campus	0.00	0.00	0.00
193253	ADRC 2009-Year 3	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193253	ADRC 2009-Year 3	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193253	ADRC 2009-Year 3	714030	Postage-Express Mail	0.00	0.00	0.00
193253	ADRC 2009-Year 3	716110	Rentals-Copier	0.00	0.00	0.00
193253	ADRC 2009-Year 3	716120	Rentals-Property or Room	0.00	0.00	0.00
193253	ADRC 2009-Year 3	717200	Other Professional Services-General	0.00	0.00	0.00
193253	ADRC 2009-Year 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193253	ADRC 2009-Year 3	718000	Telecom-General	0.00	0.00	0.00
193253	ADRC 2009-Year 3	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193253	ADRC 2009-Year 3	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193253	ADRC 2009-Year 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193253	ADRC 2009-Year 3	760300	F&A Expenditures	0.00	0.00	0.00
193254	NEGC	710	Travel	0.00	0.00	0.00
193254	NEGC	710000	In-State Travel	0.00	0.00	0.00
193254	NEGC	710100	Out-of-State Travel	0.00	0.00	0.00
193254	NEGC	710300	Conference Registration Fees	0.00	0.00	0.00
193254	NEGC	710305	Registration Fees-Other	0.00	0.00	0.00
193254	NEGC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193254	NEGC	711000	Purchasing Cards	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193254	NEGC	711100	Supplies-General	0.00	0.00	0.00
193254	NEGC	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193254	NEGC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193254	NEGC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193254	NEGC	711162	Supplies-Office Supplies	0.00	0.00	0.00
193254	NEGC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193254	NEGC	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193254	NEGC	7112	Research Supplies	0.00	0.00	0.00
193254	NEGC	713000	Printing & Copying-General	0.00	0.00	0.00
193254	NEGC	713005	Printing & Copying-Campus	0.00	0.00	0.00
193254	NEGC	714000	Postage-General	0.00	0.00	0.00
193254	NEGC	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193254	NEGC	716110	Rentals-Copier	0.00	0.00	0.00
193254	NEGC	716120	Rentals-Property or Room	0.00	0.00	0.00
193254	NEGC	717000	Consulting-General	0.00	0.00	0.00
193254	NEGC	717200	Other Professional Services-General	0.00	0.00	0.00
193254	NEGC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193254	NEGC	718000	Telecom-General	0.00	0.00	0.00
193254	NEGC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193254	NEGC	718008	Telecom-Internet Services	0.00	0.00	0.00
193254	NEGC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193254	NEGC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193254	NEGC	719100	Membership Dues & Fees	0.00	0.00	0.00
193254	NEGC	719125	Licenses/Professional Fees	0.00	0.00	0.00
193254	NEGC	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
193254	NEGC	730001	Subcontracts 01	0.00	0.00	0.00
193254	NEGC	730002	Subcontracts 02	0.00	0.00	0.00
193254	NEGC	730003	Subcontracts 03	0.00	0.00	0.00
193254	NEGC	760300	F&A Expenditures	0.00	0.00	0.00
193255	CCHD Newborn Screening	710	Travel	0.00	0.00	0.00
193255	CCHD Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193255	CCHD Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193255	CCHD Newborn Screening	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193255	CCHD Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193255	CCHD Newborn Screening	717000	Consulting-General	0.00	0.00	0.00
193255	CCHD Newborn Screening	717200	Other Professional Services-General	0.00	0.00	0.00
193255	CCHD Newborn Screening	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193255	CCHD Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193255	CCHD Newborn Screening	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193255	CCHD Newborn Screening	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193255	CCHD Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193255	CCHD Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193255	CCHD Newborn Screening	730003	Subcontracts 03	0.00	0.00	0.00
193255	CCHD Newborn Screening	730004	Subcontracts 04	0.00	0.00	0.00
193255	CCHD Newborn Screening	760300	F&A Expenditures	0.00	0.00	0.00
193256	HXe Technology Optimization	710	Travel	0.00	0.00	0.00
193256	HXe Technology Optimization	710100	Out-of-State Travel	0.00	0.00	2,559.01
193256	HXe Technology Optimization	710300	Conference Registration Fees	0.00	0.00	1,600.00
193256	HXe Technology Optimization	710400	Student or Non-Emp Travel	0.00	749.40	2,728.47
193256	HXe Technology Optimization	7112	Research Supplies	0.00	0.00	0.00
193256	HXe Technology Optimization	711200	Research Supplies	0.00	0.00	15,016.83
193256	HXe Technology Optimization	713000	Printing & Copying-General	0.00	0.00	0.00
193256	HXe Technology Optimization	714010	Postage-Off Campus Mail Services	0.00	0.00	923.25
193256	HXe Technology Optimization	715000	Non-Cap Equip-General	0.00	0.00	4,082.60
193256	HXe Technology Optimization	717200	Other Professional Services-General	0.00	0.00	0.00
193256	HXe Technology Optimization	730001	Subcontracts 01	0.00	0.00	0.00
193256	HXe Technology Optimization	730002	Subcontracts 02	0.00	0.00	0.00
193256	HXe Technology Optimization	740000	Cap Equipment	0.00	0.00	0.00
193256	HXe Technology Optimization	760300	F&A Expenditures	(345.44)	14,753.70	44,667.35
193257	NH Disability & Public Health	710	Travel	0.00	0.00	0.00
193257	NH Disability & Public Health	710000	In-State Travel	0.00	0.00	0.00
193257	NH Disability & Public Health	710100	Out-of-State Travel	0.00	0.00	0.00
193257	NH Disability & Public Health	710300	Conference Registration Fees	0.00	0.00	0.00
193257	NH Disability & Public Health	711100	Supplies-General	0.00	0.00	0.00
193257	NH Disability & Public Health	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193257	NH Disability & Public Health	711136	Supplies-Tools	0.00	0.00	0.00
193257	NH Disability & Public Health	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193257	NH Disability & Public Health	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193257	NH Disability & Public Health	7112	Research Supplies	0.00	0.00	0.00
193257	NH Disability & Public Health	713005	Printing & Copying-Campus	0.00	0.00	0.00
193257	NH Disability & Public Health	714000	Postage-General	0.00	0.00	0.00
193257	NH Disability & Public Health	716110	Rentals-Copier	0.00	0.00	0.00
193257	NH Disability & Public Health	717200	Other Professional Services-General	0.00	0.00	0.00
193257	NH Disability & Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193257	NH Disability & Public Health	718000	Telecom-General	0.00	0.00	0.00
193257	NH Disability & Public Health	718008	Telecom-Internet Services	0.00	0.00	0.00
193257	NH Disability & Public Health	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193257	NH Disability & Public Health	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193257	NH Disability & Public Health	730001	Subcontracts 01	0.00	0.00	0.00
193257	NH Disability & Public Health	760300	F&A Expenditures	0.00	0.00	0.00
193258	UCEDD FY13-FY17	710	Travel	0.00	0.00	0.00
193258	UCEDD FY13-FY17	710000	In-State Travel	0.00	0.00	0.00
193258	UCEDD FY13-FY17	710100	Out-of-State Travel	0.00	0.00	0.00
193258	UCEDD FY13-FY17	710300	Conference Registration Fees	0.00	0.00	0.00
193258	UCEDD FY13-FY17	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711100	Supplies-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711142	Supplies-Chemical-Lab	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711160	Supplies-Books	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711162	Supplies-Office Supplies	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711172	Program Supplies	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711178	Supplies- Training	0.00	0.00	0.00
193258	UCEDD FY13-FY17	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193258	UCEDD FY13-FY17	7112	Research Supplies	0.00	0.00	0.00
193258	UCEDD FY13-FY17	713000	Printing & Copying-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	713005	Printing & Copying-Campus	0.00	0.00	0.00
193258	UCEDD FY13-FY17	713010	Printing & Copying-Publications	0.00	0.00	0.00
193258	UCEDD FY13-FY17	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
193258	UCEDD FY13-FY17	714000	Postage-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193258	UCEDD FY13-FY17	714020	Postage-Labeling	0.00	0.00	0.00
193258	UCEDD FY13-FY17	716100	Rentals & Leases-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	716110	Rentals-Copier	0.00	0.00	0.00
193258	UCEDD FY13-FY17	717200	Other Professional Services-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718000	Telecom-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718008	Telecom-Internet Services	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193258	UCEDD FY13-FY17	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719100	Membership Dues & Fees	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719125	Licenses/Professional Fees	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719200	Employee Recruiting-General	0.00	0.00	0.00
193258	UCEDD FY13-FY17	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
193258	UCEDD FY13-FY17	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193258	UCEDD FY13-FY17	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
193258	UCEDD FY13-FY17	730001	Subcontracts 01	0.00	0.00	0.00
193258	UCEDD FY13-FY17	730002	Subcontracts 02	0.00	0.00	0.00
193258	UCEDD FY13-FY17	760300	F&A Expenditures	0.00	0.00	0.00
193259	Elderly Resistance Training	710	Travel	0.00	0.00	0.00
193259	Elderly Resistance Training	710000	In-State Travel	0.00	0.00	112.24
193259	Elderly Resistance Training	710100	Out-of-State Travel	0.00	1,006.00	1,749.85
193259	Elderly Resistance Training	710300	Conference Registration Fees	0.00	425.00	83.71

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193259	Elderly Resistance Training	710305	Registration Fees-Other	0.00	0.00	70.00
193259	Elderly Resistance Training	710400	Student or Non-Emp Travel	0.00	1,172.49	3,591.95
193259	Elderly Resistance Training	711100	Supplies-General	0.00	199.80	209.79
193259	Elderly Resistance Training	711164	Supplies-Computer (Non Peripherals)	0.00	89.98	89.98
193259	Elderly Resistance Training	7112	Research Supplies	0.00	0.00	0.00
193259	Elderly Resistance Training	711200	Research Supplies	0.00	2,400.00	2,400.00
193259	Elderly Resistance Training	714000	Postage-General	0.00	0.00	0.00
193259	Elderly Resistance Training	717000	Consulting-General	0.00	0.00	0.00
193259	Elderly Resistance Training	717200	Other Professional Services-General	0.00	5,900.00	10,100.00
193259	Elderly Resistance Training	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193259	Elderly Resistance Training	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193259	Elderly Resistance Training	719005	Business Meals-Group or Class Meals	0.00	9.16	70.50
193259	Elderly Resistance Training	719125	Licenses/Professional Fees	0.00	170.00	170.00
193259	Elderly Resistance Training	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
193259	Elderly Resistance Training	71C110	Advertsing-Print	0.00	0.00	0.00
193259	Elderly Resistance Training	760300	F&A Expenditures	5,131.83	26,992.26	47,565.70
193260	Component A:	710	Travel	0.00	0.00	0.00
193260	Component A:	710100	Out-of-State Travel	0.00	0.00	0.00
193260	Component A:	710300	Conference Registration Fees	0.00	0.00	0.00
193260	Component A:	711100	Supplies-General	0.00	0.00	0.00
193260	Component A:	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
193260	Component A:	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193260	Component A:	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193260	Component A:	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193260	Component A:	714000	Postage-General	0.00	0.00	0.00
193260	Component A:	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193260	Component A:	716110	Rentals-Copier	0.00	0.00	0.00
193260	Component A:	718000	Telecom-General	0.00	0.00	0.00
193260	Component A:	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193260	Component A:	719100	Membership Dues & Fees	0.00	0.00	0.00
193260	Component A:	730001	Subcontracts 01	0.00	0.00	0.00
193260	Component A:	730002	Subcontracts 02	0.00	0.00	0.00
193260	Component A:	730003	Subcontracts 03	0.00	0.00	0.00
193260	Component A:	730004	Subcontracts 04	0.00	0.00	0.00
193260	Component A:	760300	F&A Expenditures	0.00	0.00	0.00
193261	Micro-cystis Blooms	730001	Subcontracts 01	0.00	0.00	0.00
193261	Micro-cystis Blooms	730002	Subcontracts 02	0.00	11,866.92	75,431.07
193261	Micro-cystis Blooms	730003	Subcontracts 03	8,448.88	11,538.94	16,910.74
193261	Micro-cystis Blooms	760300	F&A Expenditures	0.00	2,412.77	6,528.07
193262	Closed-Loop Structure	710	Travel	0.00	0.00	0.00
193262	Closed-Loop Structure	7112	Research Supplies	0.00	0.00	0.00
193262	Closed-Loop Structure	711200	Research Supplies	182.52	271.94	271.94
193262	Closed-Loop Structure	714030	Postage-Express Mail	0.00	82.46	82.46
193262	Closed-Loop Structure	760300	F&A Expenditures	7,301.19	10,515.20	18,911.78
193263	CCHD Newborn Screening	710	Travel	0.00	0.00	0.00
193263	CCHD Newborn Screening	710000	In-State Travel	0.00	0.00	0.00
193263	CCHD Newborn Screening	710100	Out-of-State Travel	0.00	0.00	0.00
193263	CCHD Newborn Screening	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193263	CCHD Newborn Screening	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193263	CCHD Newborn Screening	711172	Program Supplies	0.00	0.00	0.00
193263	CCHD Newborn Screening	7112	Research Supplies	0.00	0.00	0.00
193263	CCHD Newborn Screening	716110	Rentals-Copier	0.00	0.00	0.00
193263	CCHD Newborn Screening	717200	Other Professional Services-General	0.00	5,000.00	5,000.00
193263	CCHD Newborn Screening	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193263	CCHD Newborn Screening	718000	Telecom-General	0.00	0.00	0.00
193263	CCHD Newborn Screening	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193263	CCHD Newborn Screening	730001	Subcontracts 01	0.00	0.00	0.00
193263	CCHD Newborn Screening	730002	Subcontracts 02	0.00	0.00	0.00
193263	CCHD Newborn Screening	730003	Subcontracts 03	0.00	3,705.25	3,705.25
193263	CCHD Newborn Screening	730004	Subcontracts 04	0.00	50,000.00	50,000.00
193263	CCHD Newborn Screening	760300	F&A Expenditures	0.00	12,875.41	12,875.41
193264	NEGC	710	Travel	0.00	0.00	0.00
193264	NEGC	710000	In-State Travel	0.00	0.00	0.00
193264	NEGC	710100	Out-of-State Travel	0.00	0.00	0.00
193264	NEGC	710300	Conference Registration Fees	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193264	NEGC	710305	Registration Fees-Other	0.00	0.00	0.00
193264	NEGC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193264	NEGC	711000	Purchasing Cards	0.00	0.00	0.00
193264	NEGC	711100	Supplies-General	0.00	0.00	0.00
193264	NEGC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193264	NEGC	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193264	NEGC	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193264	NEGC	711162	Supplies-Office Supplies	0.00	0.00	0.00
193264	NEGC	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193264	NEGC	711172	Program Supplies	0.00	0.00	0.00
193264	NEGC	711184	Supplies - Promotion - Cultivation	0.00	14.00	14.00
193264	NEGC	7112	Research Supplies	0.00	0.00	0.00
193264	NEGC	711200	Research Supplies	0.00	0.00	0.00
193264	NEGC	713000	Printing & Copying-General	0.00	0.00	0.00
193264	NEGC	714000	Postage-General	0.00	0.00	0.00
193264	NEGC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193264	NEGC	716110	Rentals-Copier	0.00	0.00	0.00
193264	NEGC	716115	Rentals-Linen	0.00	0.00	0.00
193264	NEGC	716120	Rentals-Property or Room	0.00	0.00	0.00
193264	NEGC	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
193264	NEGC	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193264	NEGC	718000	Telecom-General	0.00	0.00	0.00
193264	NEGC	718008	Telecom-Internet Services	0.00	0.00	0.00
193264	NEGC	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193264	NEGC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193264	NEGC	719100	Membership Dues & Fees	0.00	0.00	0.00
193264	NEGC	719125	Licenses/Professional Fees	0.00	0.00	0.00
193264	NEGC	722200	Participant Support	0.00	0.00	0.00
193264	NEGC	730001	Subcontracts 01	0.00	0.00	0.00
193264	NEGC	730002	Subcontracts 02	0.00	0.00	0.00
193264	NEGC	730003	Subcontracts 03	0.00	9,444.74	9,444.74
193264	NEGC	730004	Subcontracts 04	0.00	0.00	0.00
193264	NEGC	730005	Subcontracts 05	0.00	41,412.00	41,412.00
193264	NEGC	760000	Internal Allocations	0.00	(14.00)	(14.00)
193264	NEGC	760300	F&A Expenditures	0.00	12,534.04	12,534.04
193265	UCEDD FY14	710	Travel	0.00	0.00	0.00
193265	UCEDD FY14	710000	In-State Travel	0.00	(10.00)	(10.00)
193265	UCEDD FY14	710100	Out-of-State Travel	0.00	0.00	0.00
193265	UCEDD FY14	710300	Conference Registration Fees	0.00	0.00	0.00
193265	UCEDD FY14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193265	UCEDD FY14	711100	Supplies-General	0.00	0.00	0.00
193265	UCEDD FY14	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
193265	UCEDD FY14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193265	UCEDD FY14	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
193265	UCEDD FY14	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193265	UCEDD FY14	711162	Supplies-Office Supplies	0.00	0.00	0.00
193265	UCEDD FY14	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193265	UCEDD FY14	711172	Program Supplies	0.00	0.00	(334.39)
193265	UCEDD FY14	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
193265	UCEDD FY14	7112	Research Supplies	0.00	0.00	0.00
193265	UCEDD FY14	713000	Printing & Copying-General	0.00	0.00	0.00
193265	UCEDD FY14	714000	Postage-General	0.00	0.00	0.00
193265	UCEDD FY14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193265	UCEDD FY14	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
193265	UCEDD FY14	714020	Postage-Labeling	0.00	0.00	0.00
193265	UCEDD FY14	716110	Rentals-Copier	0.00	259.82	259.82
193265	UCEDD FY14	716120	Rentals-Property or Room	0.00	0.00	(400.00)
193265	UCEDD FY14	717200	Other Professional Services-General	0.00	0.00	(3,000.00)
193265	UCEDD FY14	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193265	UCEDD FY14	718000	Telecom-General	0.00	29.74	0.00
193265	UCEDD FY14	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
193265	UCEDD FY14	718006	Telecom-Cellular Phones	0.00	0.00	0.00
193265	UCEDD FY14	718008	Telecom-Internet Services	0.00	0.00	0.00
193265	UCEDD FY14	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
193265	UCEDD FY14	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193265	UCEDD FY14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,450.12)
193265	UCEDD FY14	719100	Membership Dues & Fees	0.00	0.00	0.00
193265	UCEDD FY14	719125	Licenses/Professional Fees	0.00	0.00	0.00
193265	UCEDD FY14	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
193265	UCEDD FY14	71C100	Advertising (Non-Employment)	0.00	120.00	120.00
193265	UCEDD FY14	730001	Subcontracts 01	0.00	0.00	0.00
193265	UCEDD FY14	730002	Subcontracts 02	0.00	0.00	0.00
193265	UCEDD FY14	760300	F&A Expenditures	0.00	30.40	294.74
193266	NH Disability & Public Health	710	Travel	0.00	0.00	0.00
193266	NH Disability & Public Health	710000	In-State Travel	0.00	0.00	0.00
193266	NH Disability & Public Health	710100	Out-of-State Travel	0.00	81.74	81.74
193266	NH Disability & Public Health	710400	Student or Non-Emp Travel	0.00	0.00	0.00
193266	NH Disability & Public Health	711100	Supplies-General	0.00	0.00	0.00
193266	NH Disability & Public Health	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
193266	NH Disability & Public Health	7112	Research Supplies	0.00	0.00	0.00
193266	NH Disability & Public Health	713000	Printing & Copying-General	0.00	0.00	0.00
193266	NH Disability & Public Health	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193266	NH Disability & Public Health	716100	Rentals & Leases-General	0.00	0.00	0.00
193266	NH Disability & Public Health	716110	Rentals-Copier	0.00	649.85	649.85
193266	NH Disability & Public Health	717200	Other Professional Services-General	0.00	0.00	0.00
193266	NH Disability & Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193266	NH Disability & Public Health	718000	Telecom-General	0.00	12.91	12.91
193266	NH Disability & Public Health	718008	Telecom-Internet Services	0.00	0.00	0.00
193266	NH Disability & Public Health	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193266	NH Disability & Public Health	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193266	NH Disability & Public Health	730001	Subcontracts 01	0.00	0.00	0.00
193266	NH Disability & Public Health	730002	Subcontracts 02	0.00	28,000.00	28,000.00
193266	NH Disability & Public Health	760300	F&A Expenditures	0.00	13,328.94	13,328.94
193267	Closed Loop Structure	7112	Research Supplies	0.00	0.00	0.00
193267	Closed Loop Structure	711200	Research Supplies	0.00	0.00	0.00
193267	Closed Loop Structure	760300	F&A Expenditures	0.00	0.00	0.00
193268	Understanding Family Stability	710	Travel	0.00	0.00	0.00
193268	Understanding Family Stability	710000	In-State Travel	182.98	785.24	1,275.59
193268	Understanding Family Stability	710100	Out-of-State Travel	1,576.52	747.26	2,942.13
193268	Understanding Family Stability	711132	Supplies-Software Incl Site License	0.00	0.00	437.30
193268	Understanding Family Stability	7112	Research Supplies	0.00	0.00	0.00
193268	Understanding Family Stability	711200	Research Supplies	0.00	18.27	57.66
193268	Understanding Family Stability	713000	Printing & Copying-General	122.26	29.58	88.55
193268	Understanding Family Stability	714000	Postage-General	3.03	0.00	0.00
193268	Understanding Family Stability	717000	Consulting-General	0.00	0.00	0.00
193268	Understanding Family Stability	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193268	Understanding Family Stability	718000	Telecom-General	0.00	0.00	0.00
193268	Understanding Family Stability	718016	Telecom-Usage (Tolls)	25.70	4.42	15.79
193268	Understanding Family Stability	719000	Business Meals-Meetings-Non Travel	52.04	147.45	212.01
193268	Understanding Family Stability	722200	Participant Support	0.00	0.00	25.00
193268	Understanding Family Stability	760300	F&A Expenditures	13,352.45	7,158.61	31,487.39
193269	Component A: Year 2	710	Travel	0.00	0.00	0.00
193269	Component A: Year 2	710100	Out-of-State Travel	0.00	1,618.14	1,618.14
193269	Component A: Year 2	710300	Conference Registration Fees	0.00	0.00	0.00
193269	Component A: Year 2	711132	Supplies-Software Incl Site License	0.00	995.00	995.00
193269	Component A: Year 2	711154	Supplies-Computer Peripherals	0.00	185.27	185.27
193269	Component A: Year 2	711164	Supplies-Computer (Non Peripherals)	0.00	2,182.25	2,182.25
193269	Component A: Year 2	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193269	Component A: Year 2	716110	Rentals-Copier	0.00	56.73	56.73
193269	Component A: Year 2	718000	Telecom-General	0.00	0.51	0.51
193269	Component A: Year 2	718008	Telecom-Internet Services	0.00	0.00	0.00
193269	Component A: Year 2	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
193269	Component A: Year 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
193269	Component A: Year 2	719100	Membership Dues & Fees	0.00	50.00	50.00
193269	Component A: Year 2	730001	Subcontracts 01	0.00	0.00	0.00
193269	Component A: Year 2	730003	Subcontracts 03	0.00	0.00	0.00
193269	Component A: Year 2	730004	Subcontracts 04	0.00	10,208.97	10,208.97
193269	Component A: Year 2	760300	F&A Expenditures	0.00	19,293.16	19,293.16
193270	Mortalin & AML	710	Travel	0.00	0.00	0.00
193270	Mortalin & AML	711100	Supplies-General	0.00	0.00	33.53

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193270	Mortalin & AML	7112	Research Supplies	0.00	0.00	0.00
193270	Mortalin & AML	711200	Research Supplies	2,902.74	17,185.30	32,000.58
193270	Mortalin & AML	714030	Postage-Express Mail	33.50	311.64	427.75
193270	Mortalin & AML	715000	Non-Cap Equip-General	0.00	0.00	0.00
193270	Mortalin & AML	716100	Rentals & Leases-General	28.00	122.00	143.00
193270	Mortalin & AML	717200	Other Professional Services-General	500.00	156.00	5,352.08
193270	Mortalin & AML	740000	Cap Equipment	0.00	5,000.00	4,963.79
193270	Mortalin & AML	760300	F&A Expenditures	10,234.62	24,334.04	45,660.16
193271	cGMP Photoreceptor Function	710	Travel	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	710100	Out-of-State Travel	0.00	0.00	645.50
193271	cGMP Photoreceptor Function	710300	Conference Registration Fees	0.00	0.00	3,450.00
193271	cGMP Photoreceptor Function	710310	Workshop Registration Fees	0.00	990.00	990.00
193271	cGMP Photoreceptor Function	710400	Student or Non-Emp Travel	(975.61)	1,255.47	2,673.87
193271	cGMP Photoreceptor Function	7112	Research Supplies	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	711200	Research Supplies	17,542.92	15,187.18	37,048.01
193271	cGMP Photoreceptor Function	714030	Postage-Express Mail	126.78	106.82	200.24
193271	cGMP Photoreceptor Function	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,945.00
193271	cGMP Photoreceptor Function	716018	Maint Agreem- Baseline & Supp	0.00	506.25	3,468.75
193271	cGMP Photoreceptor Function	716100	Rentals & Leases-General	0.00	0.00	40.00
193271	cGMP Photoreceptor Function	717200	Other Professional Services-General	329.77	2,295.88	6,504.98
193271	cGMP Photoreceptor Function	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	740000	Cap Equipment	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	760300	F&A Expenditures	42,755.52	43,614.27	109,101.68
193272	CCHD Newborn Screening Yr 3	710	Travel	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	710000	In-State Travel	0.00	0.00	329.25
193272	CCHD Newborn Screening Yr 3	710100	Out-of-State Travel	0.00	1,514.46	1,942.02
193272	CCHD Newborn Screening Yr 3	710300	Conference Registration Fees	500.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	710400	Student or Non-Emp Travel	0.00	0.00	1,889.77
193272	CCHD Newborn Screening Yr 3	711100	Supplies-General	0.00	0.00	466.25
193272	CCHD Newborn Screening Yr 3	711132	Supplies-Software Incl Site License	0.00	154.50	154.50
193272	CCHD Newborn Screening Yr 3	711154	Supplies-Computer Peripherals	0.00	78.97	78.97
193272	CCHD Newborn Screening Yr 3	711164	Supplies-Computer (Non Peripherals)	297.64	883.00	883.00
193272	CCHD Newborn Screening Yr 3	7112	Research Supplies	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	713000	Printing & Copying-General	0.00	0.00	160.00
193272	CCHD Newborn Screening Yr 3	716110	Rentals-Copier	0.18	0.18	2.25
193272	CCHD Newborn Screening Yr 3	716120	Rentals-Property or Room	0.00	0.00	300.00
193272	CCHD Newborn Screening Yr 3	717200	Other Professional Services-General	5,200.00	0.00	12,676.00
193272	CCHD Newborn Screening Yr 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	718000	Telecom-General	47.04	12.34	28.53
193272	CCHD Newborn Screening Yr 3	718016	Telecom-Usage (Tolls)	7.73	1.56	5.13
193272	CCHD Newborn Screening Yr 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	662.40
193272	CCHD Newborn Screening Yr 3	730001	Subcontracts 01	0.00	0.00	0.00
193272	CCHD Newborn Screening Yr 3	730002	Subcontracts 02	21,388.76	0.00	45,115.56
193272	CCHD Newborn Screening Yr 3	730003	Subcontracts 03	0.00	0.00	2,931.00
193272	CCHD Newborn Screening Yr 3	730004	Subcontracts 04	0.00	0.00	23,374.27
193272	CCHD Newborn Screening Yr 3	730005	Subcontracts 05	834.42	0.00	19,165.58
193272	CCHD Newborn Screening Yr 3	760300	F&A Expenditures	6,345.19	11,501.24	64,186.29
193273	NECG Year 3	710	Travel	0.00	0.00	0.00
193273	NECG Year 3	710000	In-State Travel	0.00	493.22	1,522.12
193273	NECG Year 3	710100	Out-of-State Travel	0.00	4,016.62	8,207.64
193273	NECG Year 3	710300	Conference Registration Fees	0.00	420.00	1,050.00
193273	NECG Year 3	710400	Student or Non-Emp Travel	190.29	2,398.65	15,644.31
193273	NECG Year 3	711100	Supplies-General	0.00	26.52	656.38
193273	NECG Year 3	711132	Supplies-Software Incl Site License	0.00	28,593.05	33,436.05
193273	NECG Year 3	711184	Supplies - Promotion - Cultivation	0.00	250.00	641.09
193273	NECG Year 3	7112	Research Supplies	0.00	0.00	0.00
193273	NECG Year 3	713000	Printing & Copying-General	0.00	1,977.02	2,278.25
193273	NECG Year 3	714000	Postage-General	0.00	0.00	10.85
193273	NECG Year 3	714005	Postage-Campus Mail Services	0.00	435.49	557.74
193273	NECG Year 3	716110	Rentals-Copier	0.00	96.68	444.21
193273	NECG Year 3	716120	Rentals-Property or Room	0.00	250.00	1,522.00
193273	NECG Year 3	717200	Other Professional Services-General	0.00	16,894.00	151,818.65
193273	NECG Year 3	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193273	NECG Year 3	718000	Telecom-General	94.36	90.33	704.46
193273	NECG Year 3	718016	Telecom-Usage (Tolls)	0.00	44.21	86.73

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193273	NECG Year 3	719000	Business Meals-Meetings-Non Travel	0.00	1,543.41	5,845.13
193273	NECG Year 3	719100	Membership Dues & Fees	0.00	0.00	555.00
193273	NECG Year 3	722200	Participant Support	0.00	0.00	800.00
193273	NECG Year 3	730001	Subcontracts 01	0.00	0.00	0.00
193273	NECG Year 3	730002	Subcontracts 02	2,156.84	0.00	23,725.82
193273	NECG Year 3	730003	Subcontracts 03	0.00	0.00	25,000.00
193273	NECG Year 3	760300	F&A Expenditures	439.46	31,104.15	93,268.35
193274	NH Disability & Public Health	710	Travel	0.00	0.00	0.00
193274	NH Disability & Public Health	710000	In-State Travel	0.00	605.36	1,414.07
193274	NH Disability & Public Health	710100	Out-of-State Travel	0.00	97.10	534.44
193274	NH Disability & Public Health	710305	Registration Fees-Other	0.00	0.00	135.00
193274	NH Disability & Public Health	710400	Student or Non-Emp Travel	0.00	0.00	11.00
193274	NH Disability & Public Health	711100	Supplies-General	891.00	164.96	233.59
193274	NH Disability & Public Health	711132	Supplies-Software Incl Site License	0.00	66.00	298.81
193274	NH Disability & Public Health	711154	Supplies-Computer Peripherals	0.00	0.00	301.96
193274	NH Disability & Public Health	711184	Supplies - Promotion - Cultivation	0.00	325.00	491.00
193274	NH Disability & Public Health	7112	Research Supplies	0.00	0.00	0.00
193274	NH Disability & Public Health	713000	Printing & Copying-General	0.00	112.82	2,268.29
193274	NH Disability & Public Health	714005	Postage-Campus Mail Services	0.00	2.24	205.14
193274	NH Disability & Public Health	716110	Rentals-Copier	32.30	279.51	1,054.34
193274	NH Disability & Public Health	717200	Other Professional Services-General	824.02	2,116.50	13,701.53
193274	NH Disability & Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193274	NH Disability & Public Health	718000	Telecom-General	0.00	0.00	28.20
193274	NH Disability & Public Health	718016	Telecom-Usage (Tolls)	0.00	13.83	22.99
193274	NH Disability & Public Health	719000	Business Meals-Meetings-Non Travel	0.00	10.00	10.00
193274	NH Disability & Public Health	719100	Membership Dues & Fees	0.00	0.00	105.00
193274	NH Disability & Public Health	730001	Subcontracts 01	0.00	0.00	0.00
193274	NH Disability & Public Health	730002	Subcontracts 02	35,000.00	0.00	0.00
193274	NH Disability & Public Health	760300	F&A Expenditures	615.05	24,735.14	75,903.25
193275	UCEDD FY15	710	Travel	0.00	0.00	0.00
193275	UCEDD FY15	710000	In-State Travel	0.00	2,658.74	8,396.29
193275	UCEDD FY15	710100	Out-of-State Travel	0.00	4,266.58	11,028.18
193275	UCEDD FY15	710300	Conference Registration Fees	0.00	1,590.00	2,265.00
193275	UCEDD FY15	710305	Registration Fees-Other	0.00	45.00	100.00
193275	UCEDD FY15	710310	Workshop Registration Fees	0.00	194.00	194.00
193275	UCEDD FY15	710400	Student or Non-Emp Travel	0.00	400.11	633.91
193275	UCEDD FY15	711100	Supplies-General	31.92	1,318.25	6,002.69
193275	UCEDD FY15	711132	Supplies-Software Incl Site License	0.00	5,208.60	16,181.29
193275	UCEDD FY15	711154	Supplies-Computer Peripherals	0.00	2,141.84	4,128.25
193275	UCEDD FY15	711164	Supplies-Computer (Non Peripherals)	0.00	1,237.30	6,574.30
193275	UCEDD FY15	711184	Supplies - Promotion - Cultivation	0.00	1,500.00	3,367.41
193275	UCEDD FY15	7112	Research Supplies	0.00	0.00	0.00
193275	UCEDD FY15	713000	Printing & Copying-General	0.00	200.00	3,153.13
193275	UCEDD FY15	714000	Postage-General	0.00	3.13	759.58
193275	UCEDD FY15	714005	Postage-Campus Mail Services	0.00	36.39	1,071.07
193275	UCEDD FY15	716110	Rentals-Copier	186.48	548.98	2,054.62
193275	UCEDD FY15	716120	Rentals-Property or Room	0.00	0.00	475.00
193275	UCEDD FY15	717200	Other Professional Services-General	309.00	3,800.60	9,602.45
193275	UCEDD FY15	718000	Telecom-General	4.54	155.89	676.31
193275	UCEDD FY15	718006	Telecom-Cellular Phones	0.00	179.96	449.90
193275	UCEDD FY15	718016	Telecom-Usage (Tolls)	0.00	132.98	418.25
193275	UCEDD FY15	719000	Business Meals-Meetings-Non Travel	0.00	2,151.41	6,355.55
193275	UCEDD FY15	719100	Membership Dues & Fees	0.00	9,243.00	9,683.00
193275	UCEDD FY15	71C100	Advertising (Non-Employment)	0.00	107.08	107.08
193275	UCEDD FY15	730001	Subcontracts 01	0.00	0.00	0.00
193275	UCEDD FY15	730002	Subcontracts 02	1,125.54	0.00	2,456.14
193275	UCEDD FY15	760300	F&A Expenditures	132.60	14,256.78	40,227.94
193276	Evaluating Bystander Preventn	710	Travel	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	710000	In-State Travel	150.07	180.88	2,853.21
193276	Evaluating Bystander Preventn	710100	Out-of-State Travel	1,092.96	344.96	3,462.98
193276	Evaluating Bystander Preventn	710200	Foreign Travel	46.00	0.00	0.00
193276	Evaluating Bystander Preventn	710400	Student or Non-Emp Travel	0.00	2,355.09	3,574.92
193276	Evaluating Bystander Preventn	711000	Purchasing Cards	0.00	4.96	4.96
193276	Evaluating Bystander Preventn	711100	Supplies-General	0.00	700.98	700.98
193276	Evaluating Bystander Preventn	7112	Research Supplies	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193276	Evaluating Bystander Preventn	711200	Research Supplies	0.00	1,132.66	5,940.84
193276	Evaluating Bystander Preventn	713000	Printing & Copying-General	0.00	40.00	6,558.96
193276	Evaluating Bystander Preventn	714000	Postage-General	0.00	0.00	573.47
193276	Evaluating Bystander Preventn	715000	Non-Cap Equip-General	0.00	2,791.95	2,791.95
193276	Evaluating Bystander Preventn	717200	Other Professional Services-General	0.00	0.00	3,073.46
193276	Evaluating Bystander Preventn	717203	Oth Prof Ser-Background Checks	0.00	0.00	1,025.28
193276	Evaluating Bystander Preventn	719000	Business Meals-Meetings-Non Travel	0.00	0.00	124.95
193276	Evaluating Bystander Preventn	722205	Participant Sup-Stipends	300.00	0.00	0.00
193276	Evaluating Bystander Preventn	760300	F&A Expenditures	16,064.73	18,082.77	95,677.34
193277	Component A: Year 3	710	Travel	0.00	0.00	0.00
193277	Component A: Year 3	710100	Out-of-State Travel	3,158.29	0.00	0.00
193277	Component A: Year 3	710300	Conference Registration Fees	550.00	0.00	0.00
193277	Component A: Year 3	711100	Supplies-General	42.03	0.00	14.93
193277	Component A: Year 3	711132	Supplies-Software Incl Site License	58.14	39.00	93.62
193277	Component A: Year 3	711154	Supplies-Computer Peripherals	939.33	0.00	0.00
193277	Component A: Year 3	714000	Postage-General	30.42	0.00	0.00
193277	Component A: Year 3	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193277	Component A: Year 3	716110	Rentals-Copier	29.23	0.00	44.51
193277	Component A: Year 3	718000	Telecom-General	3.44	0.00	0.06
193277	Component A: Year 3	719100	Membership Dues & Fees	180.00	0.00	0.00
193277	Component A: Year 3	730001	Subcontracts 01	0.00	0.00	0.00
193277	Component A: Year 3	760300	F&A Expenditures	9,245.64	18.53	30,228.19
193278	Biofilm Adaptation	710200	Foreign Travel	0.00	0.00	180.87
193278	Biofilm Adaptation	710400	Student or Non-Emp Travel	0.00	0.00	617.50
193278	Biofilm Adaptation	7112	Research Supplies	0.00	0.00	0.00
193278	Biofilm Adaptation	711200	Research Supplies	0.00	0.00	232.18
193278	Biofilm Adaptation	714030	Postage-Express Mail	0.00	0.00	120.05
193278	Biofilm Adaptation	717200	Other Professional Services-General	0.00	0.00	1,127.00
193278	Biofilm Adaptation	719125	Licenses/Professional Fees	0.00	0.00	151.34
193278	Biofilm Adaptation	730001	Subcontracts 01	0.00	0.00	0.00
193278	Biofilm Adaptation	730002	Subcontracts 02	19,690.30	0.00	3,959.04
193278	Biofilm Adaptation	730003	Subcontracts 03	0.00	0.00	0.00
193278	Biofilm Adaptation	760300	F&A Expenditures	10,884.17	0.00	4,374.16
193279	Public Internet Site	710100	Out-of-State Travel	715.49	0.00	0.00
193279	Public Internet Site	711100	Supplies-General	10.46	0.00	0.00
193279	Public Internet Site	711132	Supplies-Software Incl Site License	436.00	0.00	0.00
193279	Public Internet Site	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193279	Public Internet Site	716110	Rentals-Copier	12.81	0.00	0.00
193279	Public Internet Site	717200	Other Professional Services-General	1,114.00	0.00	0.00
193279	Public Internet Site	718000	Telecom-General	0.00	0.00	0.00
193279	Public Internet Site	760300	F&A Expenditures	13,461.54	0.00	0.00
193280	Employment Policy RRTC	710100	Out-of-State Travel	218.11	0.00	0.00
193280	Employment Policy RRTC	710300	Conference Registration Fees	1,824.00	0.00	0.00
193280	Employment Policy RRTC	711132	Supplies-Software Incl Site License	2,587.05	0.00	0.00
193280	Employment Policy RRTC	711164	Supplies-Computer (Non Peripherals)	1,629.00	0.00	0.00
193280	Employment Policy RRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193280	Employment Policy RRTC	716110	Rentals-Copier	17.76	0.00	0.00
193280	Employment Policy RRTC	717200	Other Professional Services-General	56,187.75	0.00	0.00
193280	Employment Policy RRTC	718000	Telecom-General	11.88	0.00	0.00
193280	Employment Policy RRTC	719100	Membership Dues & Fees	539.20	0.00	0.00
193280	Employment Policy RRTC	730001	Subcontracts 01	266,351.57	0.00	0.00
193280	Employment Policy RRTC	730002	Subcontracts 02	17,570.04	0.00	0.00
193280	Employment Policy RRTC	730003	Subcontracts 03	35,098.84	0.00	0.00
193280	Employment Policy RRTC	730004	Subcontracts 04	15,346.38	0.00	0.00
193280	Employment Policy RRTC	730005	Subcontracts 05	25,000.00	0.00	0.00
193280	Employment Policy RRTC	760300	F&A Expenditures	52,219.33	0.00	0.00
193281	StatsRRTC	710100	Out-of-State Travel	6,207.22	0.00	0.00
193281	StatsRRTC	710300	Conference Registration Fees	415.00	0.00	0.00
193281	StatsRRTC	710305	Registration Fees-Other	1,025.00	0.00	0.00
193281	StatsRRTC	710400	Student or Non-Emp Travel	2,972.13	0.00	0.00
193281	StatsRRTC	711132	Supplies-Software Incl Site License	314.58	0.00	0.00
193281	StatsRRTC	711154	Supplies-Computer Peripherals	377.98	0.00	0.00
193281	StatsRRTC	711164	Supplies-Computer (Non Peripherals)	1,714.00	0.00	0.00
193281	StatsRRTC	711184	Supplies - Promotion - Cultivation	500.00	0.00	0.00
193281	StatsRRTC	713000	Printing & Copying-General	224.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193281	StatsRRTC	714005	Postage-Campus Mail Services	8.27	0.00	0.00
193281	StatsRRTC	716110	Rentals-Copier	7.38	0.00	0.00
193281	StatsRRTC	717200	Other Professional Services-General	0.00	0.00	0.00
193281	StatsRRTC	718000	Telecom-General	84.61	0.00	0.00
193281	StatsRRTC	719100	Membership Dues & Fees	1,304.00	0.00	0.00
193281	StatsRRTC	730002	Subcontracts 02	12,500.00	0.00	0.00
193281	StatsRRTC	730003	Subcontracts 03	17,733.71	0.00	0.00
193281	StatsRRTC	730004	Subcontracts 04	21,253.44	0.00	0.00
193281	StatsRRTC	730005	Subcontracts 05	55,785.89	0.00	0.00
193281	StatsRRTC	730006	Subcontracts 06	12,500.00	0.00	0.00
193281	StatsRRTC	730007	Subcontracts 07	112,269.00	0.00	0.00
193281	StatsRRTC	760300	F&A Expenditures	25,075.28	0.00	0.00
193282	NEGC Year 4	710	Travel	0.00	0.00	0.00
193282	NEGC Year 4	710000	In-State Travel	98.90	0.00	50.00
193282	NEGC Year 4	710100	Out-of-State Travel	2,161.74	0.00	87.43
193282	NEGC Year 4	710400	Student or Non-Emp Travel	2,504.01	0.00	75.30
193282	NEGC Year 4	711100	Supplies-General	10.95	0.00	0.00
193282	NEGC Year 4	711132	Supplies-Software Incl Site License	30,098.00	0.00	0.00
193282	NEGC Year 4	711164	Supplies-Computer (Non Peripherals)	1,190.56	0.00	0.00
193282	NEGC Year 4	711184	Supplies - Promotion - Cultivation	250.00	0.00	0.00
193282	NEGC Year 4	7112	Research Supplies	0.00	0.00	0.00
193282	NEGC Year 4	713000	Printing & Copying-General	36.00	0.00	0.00
193282	NEGC Year 4	714005	Postage-Campus Mail Services	0.49	0.00	0.00
193282	NEGC Year 4	716110	Rentals-Copier	11.46	0.00	0.00
193282	NEGC Year 4	716120	Rentals-Property or Room	250.00	0.00	25.00
193282	NEGC Year 4	717200	Other Professional Services-General	21,710.00	0.00	3,840.00
193282	NEGC Year 4	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193282	NEGC Year 4	718000	Telecom-General	324.76	0.00	0.00
193282	NEGC Year 4	718016	Telecom-Usage (Tolls)	16.42	0.00	0.00
193282	NEGC Year 4	719000	Business Meals-Meetings-Non Travel	1,259.42	0.00	68.25
193282	NEGC Year 4	719100	Membership Dues & Fees	392.50	0.00	0.00
193282	NEGC Year 4	730001	Subcontracts 01	0.00	0.00	0.00
193282	NEGC Year 4	730002	Subcontracts 02	0.00	0.00	0.00
193282	NEGC Year 4	730003	Subcontracts 03	3,394.50	0.00	0.00
193282	NEGC Year 4	760300	F&A Expenditures	35,702.18	0.00	4,307.40
193283	UCEDD FY16	710	Travel	0.00	0.00	0.00
193283	UCEDD FY16	710000	In-State Travel	2,367.51	0.00	0.00
193283	UCEDD FY16	710100	Out-of-State Travel	4,914.46	0.00	0.00
193283	UCEDD FY16	710300	Conference Registration Fees	2,443.00	0.00	0.00
193283	UCEDD FY16	710305	Registration Fees-Other	617.50	0.00	0.00
193283	UCEDD FY16	710400	Student or Non-Emp Travel	341.75	0.00	0.00
193283	UCEDD FY16	711100	Supplies-General	420.75	0.00	0.00
193283	UCEDD FY16	711132	Supplies-Software Incl Site License	1,603.16	0.00	0.00
193283	UCEDD FY16	711154	Supplies-Computer Peripherals	119.99	0.00	0.00
193283	UCEDD FY16	711156	Supplies-Electronic Devices	379.00	0.00	0.00
193283	UCEDD FY16	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
193283	UCEDD FY16	711184	Supplies - Promotion - Cultivation	2,067.48	0.00	0.00
193283	UCEDD FY16	7112	Research Supplies	0.00	0.00	0.00
193283	UCEDD FY16	713000	Printing & Copying-General	268.00	0.00	0.00
193283	UCEDD FY16	714000	Postage-General	44.02	0.00	0.00
193283	UCEDD FY16	714005	Postage-Campus Mail Services	5.81	0.00	0.00
193283	UCEDD FY16	716110	Rentals-Copier	219.63	0.00	0.00
193283	UCEDD FY16	717200	Other Professional Services-General	8,489.07	0.00	0.00
193283	UCEDD FY16	718000	Telecom-General	187.98	0.00	0.00
193283	UCEDD FY16	718006	Telecom-Cellular Phones	134.97	0.00	0.00
193283	UCEDD FY16	719000	Business Meals-Meetings-Non Travel	456.00	0.00	0.00
193283	UCEDD FY16	719100	Membership Dues & Fees	9,028.00	0.00	0.00
193283	UCEDD FY16	7300	Subcontracts	0.00	0.00	0.00
193283	UCEDD FY16	730002	Subcontracts 02	375.41	0.00	0.00
193283	UCEDD FY16	760300	F&A Expenditures	15,643.89	0.00	0.00
193284	NH Disability & Public Health	710	Travel	0.00	0.00	0.00
193284	NH Disability & Public Health	710000	In-State Travel	690.69	0.00	0.00
193284	NH Disability & Public Health	711100	Supplies-General	58.57	0.00	0.00
193284	NH Disability & Public Health	711132	Supplies-Software Incl Site License	232.00	0.00	0.00
193284	NH Disability & Public Health	711154	Supplies-Computer Peripherals	18.74	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193284	NH Disability & Public Health	711156	Supplies-Electronic Devices	283.95	0.00	0.00
193284	NH Disability & Public Health	7112	Research Supplies	0.00	0.00	0.00
193284	NH Disability & Public Health	713000	Printing & Copying-General	419.18	0.00	0.00
193284	NH Disability & Public Health	714000	Postage-General	0.00	0.00	0.00
193284	NH Disability & Public Health	714005	Postage-Campus Mail Services	126.27	0.00	0.00
193284	NH Disability & Public Health	716110	Rentals-Copier	41.86	0.00	0.00
193284	NH Disability & Public Health	717200	Other Professional Services-General	50.00	0.00	0.00
193284	NH Disability & Public Health	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193284	NH Disability & Public Health	71C100	Advertising (Non-Employment)	229.16	0.00	0.00
193284	NH Disability & Public Health	730000	Subcontracts	0.00	0.00	0.00
193284	NH Disability & Public Health	760300	F&A Expenditures	24,122.92	0.00	0.00
193285	AT Leadership FY 2015	710	Travel	0.00	0.00	0.00
193285	AT Leadership FY 2015	710000	In-State Travel	427.06	0.00	0.00
193285	AT Leadership FY 2015	710100	Out-of-State Travel	1,482.23	0.00	0.00
193285	AT Leadership FY 2015	710300	Conference Registration Fees	205.00	0.00	0.00
193285	AT Leadership FY 2015	710305	Registration Fees-Other	300.00	0.00	0.00
193285	AT Leadership FY 2015	710310	Workshop Registration Fees	35.00	0.00	0.00
193285	AT Leadership FY 2015	711100	Supplies-General	5,316.12	0.00	0.00
193285	AT Leadership FY 2015	711132	Supplies-Software Incl Site License	157.94	0.00	0.00
193285	AT Leadership FY 2015	711154	Supplies-Computer Peripherals	149.70	0.00	0.00
193285	AT Leadership FY 2015	711184	Supplies - Promotion - Cultivation	1,419.59	0.00	0.00
193285	AT Leadership FY 2015	7112	Research Supplies	0.00	0.00	0.00
193285	AT Leadership FY 2015	713000	Printing & Copying-General	100.00	0.00	0.00
193285	AT Leadership FY 2015	714000	Postage-General	4.00	0.00	0.00
193285	AT Leadership FY 2015	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193285	AT Leadership FY 2015	715010	Non-Cap Equip-Furniture & Fixtures	775.00	0.00	0.00
193285	AT Leadership FY 2015	716120	Rentals-Property or Room	1,401.00	0.00	0.00
193285	AT Leadership FY 2015	717200	Other Professional Services-General	3,670.82	0.00	0.00
193285	AT Leadership FY 2015	718000	Telecom-General	0.00	0.00	0.00
193285	AT Leadership FY 2015	718006	Telecom-Cellular Phones	249.22	0.00	0.00
193285	AT Leadership FY 2015	718008	Telecom-Internet Services	40.01	0.00	0.00
193285	AT Leadership FY 2015	719000	Business Meals-Meetings-Non Travel	2,207.78	0.00	0.00
193285	AT Leadership FY 2015	719100	Membership Dues & Fees	2,375.00	0.00	0.00
193285	AT Leadership FY 2015	760300	F&A Expenditures	6,872.81	0.00	0.00
193286	AT State FY 2015	710	Travel	0.00	0.00	0.00
193286	AT State FY 2015	710000	In-State Travel	163.72	0.00	0.00
193286	AT State FY 2015	710100	Out-of-State Travel	867.10	0.00	0.00
193286	AT State FY 2015	711100	Supplies-General	6,652.11	0.00	0.00
193286	AT State FY 2015	711132	Supplies-Software Incl Site License	57.49	0.00	0.00
193286	AT State FY 2015	711154	Supplies-Computer Peripherals	221.98	0.00	0.00
193286	AT State FY 2015	711156	Supplies-Electronic Devices	0.00	0.00	0.00
193286	AT State FY 2015	711164	Supplies-Computer (Non Peripherals)	7,416.00	0.00	0.00
193286	AT State FY 2015	713000	Printing & Copying-General	1,927.57	0.00	0.00
193286	AT State FY 2015	714005	Postage-Campus Mail Services	2.54	0.00	0.00
193286	AT State FY 2015	716110	Rentals-Copier	0.50	0.00	0.00
193286	AT State FY 2015	716120	Rentals-Property or Room	467.00	0.00	0.00
193286	AT State FY 2015	717200	Other Professional Services-General	59,044.72	0.00	0.00
193286	AT State FY 2015	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193286	AT State FY 2015	718000	Telecom-General	0.00	0.00	0.00
193286	AT State FY 2015	718006	Telecom-Cellular Phones	139.68	0.00	0.00
193286	AT State FY 2015	718008	Telecom-Internet Services	224.37	0.00	0.00
193286	AT State FY 2015	718016	Telecom-Usage (Tolls)	0.51	0.00	0.00
193286	AT State FY 2015	760300	F&A Expenditures	13,019.97	0.00	0.00
193287	Evaluating Bystander Preventn	710	Travel	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	710300	Conference Registration Fees	269.70	0.00	0.00
193287	Evaluating Bystander Preventn	711000	Purchasing Cards	184.00	0.00	0.00
193287	Evaluating Bystander Preventn	7112	Research Supplies	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	711200	Research Supplies	183.84	0.00	0.00
193287	Evaluating Bystander Preventn	714000	Postage-General	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	717000	Consulting-General	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	760300	F&A Expenditures	19,358.20	0.00	0.00
193288	Safety Net	710	Travel	0.00	0.00	0.00
193288	Safety Net	7112	Research Supplies	0.00	0.00	0.00
193288	Safety Net	711200	Research Supplies	31,830.00	0.00	0.00
193288	Safety Net	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
193288	Safety Net	760300	F&A Expenditures	12,969.95	0.00	0.00
193289	Technology for Older Adults	710	Travel	0.00	0.00	0.00
193289	Technology for Older Adults	7112	Research Supplies	0.00	0.00	0.00
193289	Technology for Older Adults	719005	Business Meals-Group or Class Meals	87.18	0.00	0.00
193289	Technology for Older Adults	722210	Participant Sup-Other	243.00	0.00	0.00
193289	Technology for Older Adults	730000	Subcontracts	0.00	0.00	0.00
193289	Technology for Older Adults	760300	F&A Expenditures	41.41	0.00	0.00
193290	StatsRRTC Year 3	710	Travel	0.00	0.00	0.00
193290	StatsRRTC Year 3	710100	Out-of-State Travel	79.58	0.00	0.00
193290	StatsRRTC Year 3	710300	Conference Registration Fees	1,437.50	0.00	0.00
193290	StatsRRTC Year 3	711100	Supplies-General	278.67	0.00	0.00
193290	StatsRRTC Year 3	711132	Supplies-Software Incl Site License	63.82	0.00	0.00
193290	StatsRRTC Year 3	7112	Research Supplies	0.00	0.00	0.00
193290	StatsRRTC Year 3	713000	Printing & Copying-General	143.00	0.00	0.00
193290	StatsRRTC Year 3	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193290	StatsRRTC Year 3	716120	Rentals-Property or Room	250.00	0.00	0.00
193290	StatsRRTC Year 3	717000	Consulting-General	0.00	0.00	0.00
193290	StatsRRTC Year 3	718000	Telecom-General	0.00	0.00	0.00
193290	StatsRRTC Year 3	7300	Subcontracts	0.00	0.00	0.00
193290	StatsRRTC Year 3	760300	F&A Expenditures	4,521.81	0.00	0.00
193291	GreenDot	710	Travel	0.00	0.00	0.00
193291	GreenDot	710100	Out-of-State Travel	888.25	0.00	0.00
193291	GreenDot	711100	Supplies-General	970.91	0.00	0.00
193291	GreenDot	7112	Research Supplies	0.00	0.00	0.00
193291	GreenDot	711200	Research Supplies	45.49	0.00	0.00
193291	GreenDot	717000	Consulting-General	0.00	0.00	0.00
193291	GreenDot	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193291	GreenDot	722200	Participant Support	0.00	0.00	0.00
193291	GreenDot	7300	Subcontracts	0.00	0.00	0.00
193291	GreenDot	760300	F&A Expenditures	2,588.53	0.00	0.00
193292	Calcium Channels of Anxiety	7112	Research Supplies	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	740000	Cap Equipment	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	760300	F&A Expenditures	0.00	0.00	0.00
193293	AT Connects FY16	710	Travel	0.00	0.00	0.00
193293	AT Connects FY16	7112	Research Supplies	0.00	0.00	0.00
193293	AT Connects FY16	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
193293	AT Connects FY16	760300	F&A Expenditures	0.00	0.00	0.00
193294	EPM RRTC	710	Travel	0.00	0.00	0.00
193294	EPM RRTC	711132	Supplies-Software Incl Site License	417.54	0.00	0.00
193294	EPM RRTC	711154	Supplies-Computer Peripherals	67.91	0.00	0.00
193294	EPM RRTC	7112	Research Supplies	0.00	0.00	0.00
193294	EPM RRTC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
193294	EPM RRTC	7300	Subcontracts	0.00	0.00	0.00
193294	EPM RRTC	760300	F&A Expenditures	2,519.60	0.00	0.00
197000	AIS Broadcast for VTS	710	Travel	0.00	0.00	0.00
197000	AIS Broadcast for VTS	710100	Out-of-State Travel	0.00	0.00	0.00
197000	AIS Broadcast for VTS	710300	Conference Registration Fees	0.00	0.00	0.00
197000	AIS Broadcast for VTS	7112	Research Supplies	0.00	0.00	0.00
197000	AIS Broadcast for VTS	711200	Research Supplies	0.00	0.00	0.00
197000	AIS Broadcast for VTS	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
197001	IPA 2008	710	Travel	0.00	0.00	0.00
197001	IPA 2008	710100	Out-of-State Travel	0.00	0.00	0.00
197001	IPA 2008	710300	Conference Registration Fees	0.00	0.00	0.00
197002	IPA 2009	710	Travel	0.00	0.00	0.00
197002	IPA 2009	710100	Out-of-State Travel	0.00	0.00	0.00
197002	IPA 2009	710300	Conference Registration Fees	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	7112	Research Supplies	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	711200	Research Supplies	0.00	33.48	33.48
197004	Coastal Basin DFIRMS	714000	Postage-General	0.00	136.51	136.51
197004	Coastal Basin DFIRMS	714005	Postage-Campus Mail Services	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	718000	Telecom-General	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
197004	Coastal Basin DFIRMS	730001	Subcontracts 01	0.00	0.00	7,161.51
197004	Coastal Basin DFIRMS	730002	Subcontracts 02	4,502.78	0.00	0.00
197004	Coastal Basin DFIRMS	730003	Subcontracts 03	2,106.92	1,965.18	2,266.53
197004	Coastal Basin DFIRMS	760300	F&A Expenditures	1,800.96	1,345.80	1,460.91
197005	NH Coastal Risk Map	7112	Research Supplies	0.00	0.00	0.00
197005	NH Coastal Risk Map	711200	Research Supplies	0.00	0.00	0.00
197005	NH Coastal Risk Map	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
197005	NH Coastal Risk Map	730001	Subcontracts 01	0.00	0.00	0.00
197005	NH Coastal Risk Map	730002	Subcontracts 02	0.00	32.83	570.25
197005	NH Coastal Risk Map	730003	Subcontracts 03	0.00	0.00	0.00
197005	NH Coastal Risk Map	760300	F&A Expenditures	1,059.33	3,590.73	11,557.51
197006	Rockingham County FOA&Discover	710	Travel	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	710100	Out-of-State Travel	46.55	0.00	0.00
197006	Rockingham County FOA&Discover	7112	Research Supplies	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	730001	Subcontracts 01	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	730002	Subcontracts 02	34,941.46	0.00	3,186.34
197006	Rockingham County FOA&Discover	760300	F&A Expenditures	15,327.21	0.00	3,570.84
197007	FEMA Risk MAP FY15	710	Travel	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	7112	Research Supplies	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	7300	Subcontracts	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	760300	F&A Expenditures	0.00	0.00	0.00
19Z014	Education for Peacebuilding	710	Travel	0.00	0.00	0.00
19Z014	Education for Peacebuilding	710100	Out-of-State Travel	0.00	0.00	0.00
19Z014	Education for Peacebuilding	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
19Z014	Education for Peacebuilding	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
19Z014	Education for Peacebuilding	722200	Participant Support	0.00	0.00	0.00
19Z015	PLACE	710	Travel	0.00	0.00	0.00
19Z015	PLACE	710100	Out-of-State Travel	2,476.15	0.00	685.12
19Z015	PLACE	710200	Foreign Travel	0.00	0.00	1,297.34
19Z015	PLACE	711154	Supplies-Computer Peripherals	0.00	(2,910.00)	(2,910.00)
19Z015	PLACE	760300	F&A Expenditures	2,089.79	880.87	3,455.09
19Z016	PLACE	760300	F&A Expenditures	5,140.69	6,080.15	15,310.40
19Z017	Coos County Broadband Mapping	710	Travel	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	710000	In-State Travel	23.00	0.00	0.00
19Z017	Coos County Broadband Mapping	710100	Out-of-State Travel	76.25	0.00	0.00
19Z017	Coos County Broadband Mapping	7112	Research Supplies	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	711200	Research Supplies	567.97	0.00	108.00
19Z017	Coos County Broadband Mapping	713000	Printing & Copying-General	1,044.37	0.00	0.00
19Z017	Coos County Broadband Mapping	716060	Maint & Repairs-Computer Software	0.00	0.00	300.00
19Z017	Coos County Broadband Mapping	719000	Business Meals-Meetings-Non Travel	433.33	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740000	Cap Equipment	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740400	Construction	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740436	Construct-Permits and Fees	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740438	Construct-Utilities	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740440	Construct-Predesign Studies	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	740462	Construct-Landscaping	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	7404C1	Construction- Primary	30,653.33	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	7404C1	Construction- Primary	30,653.33	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	7404C1	Construction- Primary	61,306.66	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	7404C1	Construction- Primary	0.00	0.00	40,338.25
1X2018	Morse Circle Bike-Transit Hub	7404C7	Campus Construction Support	0.00	0.00	91.80
1X2018	Morse Circle Bike-Transit Hub	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X2019	Main St. West Bus Pullouts	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
1X2019	Main St. West Bus Pullouts	7404C1	Construction- Primary	0.00	83,999.20	83,999.20
1X2019	Main St. West Bus Pullouts	7404P2	AE Design Fee	0.00	1,276.89	1,276.89
1X2019	Main St. West Bus Pullouts	7404P9	Quality Control Inspect & Testing	0.00	98.47	98.47
1X2019	Main St. West Bus Pullouts	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X2020	Intermodal Transit Facility	718000	Telecom-General	0.00	25.06	25.06
1X2020	Intermodal Transit Facility	74	Capitalizable Plant and Equipment	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
1X2020	Intermodal Transit Facility	7404P1	Pre-Design Planning	0.00	9,349.88	33,090.00
1X2020	Intermodal Transit Facility	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
1X2020	Intermodal Transit Facility	7404S7	Other Costs	0.00	96.00	96.00
1X3S01	UNH EOC Generator Grant	7404C1	Construction- Primary	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				13,316,795.78	13,182,765.87	32,309,721.64
B25UTILY - Utilities						
111B32	2008-2012 CRRC Admin	780100	Electricity	0.00	0.00	0.00
111C47	Coastal Communities	780100	Electricity	0.00	0.00	0.00
111C74	AIRMAP 10	780100	Electricity	0.00	0.00	0.00
111C74	AIRMAP 10	780110	Electricity-PSNH	0.00	52.30	52.30
111C88	Coastal Communities Yr 2	780100	Electricity	0.00	0.00	0.00
111C97	New Admin	780100	Electricity	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	780100	Electricity	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	780100	Electricity	116.00	0.00	69.44
111D49	Arctic Communities Workshop	780100	Electricity	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	780100	Electricity	93.77	91.41	219.86
112150	Hawaii Seed Dispersal	780Z30	Other Utilities-Water and Sewer	291.43	0.00	1,655.85
112150	Hawaii Seed Dispersal	780Z75	Other Utilities	207.50	0.00	1,064.73
115094	Water Quality	780100	Electricity	0.00	0.00	0.00
115094	Water Quality	780110	Electricity-PSNH	0.00	0.00	0.00
11700Z	DirectConnect	780100	Electricity	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	780110	Electricity-PSNH	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	780100	Electricity	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	780110	Electricity-PSNH	0.00	38.45	38.45
11HC22	Aquaculture Methods 2014	780100	Electricity	0.00	0.00	0.00
11HC32	Triploid Green Sea Urchins 2014	780100	Electricity	0.00	0.00	0.00
11HD54	Aquaculture System 2015	780100	Electricity	0.00	0.00	1,174.00
11HHST	US DOA Hatch Funds	71A1	Electricity	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	780110	Electricity-PSNH	0.00	0.00	51.13
11MHST	US DOA Mcintire Stennis	71A0	Heating Fuels	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	71A1	Electricity	0.00	0.00	0.00
120048	RMRC	780100	Electricity	0.00	0.00	0.00
13D057	Apex III	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
13D057	Apex III	780100	Electricity	0.00	0.00	0.00
147528	Protistan Predation	780100	Electricity	0.00	0.00	0.00
147611	Frey-Terrestrial	780100	Electricity	0.00	0.00	0.00
147611	Frey-Terrestrial	780110	Electricity-PSNH	118.86	124.06	499.99
147614	Ollinger-Terrestrial	780110	Electricity-PSNH	84.99	102.78	524.07
147615	McDowell-Aquatic	780110	Electricity-PSNH	103.14	0.00	386.69
147616	Dibb-Terrestrial	780110	Electricity-PSNH	85.00	102.78	524.07
147647	ULF	780110	Electricity-PSNH	0.00	0.00	0.00
147681	Northern Peatland Methane	780110	Electricity-PSNH	672.78	435.31	1,060.66
147698	ULF Svalbard	780110	Electricity-PSNH	84.97	102.78	524.07
147707	EPSCoR Track II-Daley	780110	Electricity-PSNH	64.17	99.70	186.92
14G192	Berry Brook WAG	780100	Electricity	0.00	0.00	0.00
14GX14	Coos County FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX14	Coos County FY '13	780100	Electricity	0.00	0.00	0.00
14GX17	Merrimack County FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX17	Merrimack County FY '13	780100	Electricity	0.00	0.00	0.00
14GX17	Merrimack County FY '13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780100	Electricity	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX20	Sullivan County FY '13	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
14GX24	Coos County FY 14	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
14GX24	Coos County FY 14	780100	Electricity	0.00	0.00	0.00
14GX24	Coos County FY 14	780Z00	Other Utilities-Water and Sewer	0.00	100.00	100.00
14GX27	Merrimack County FY '14	780000	Heating Fuels-#2 Oil	0.00	795.99	2,188.21
14GX27	Merrimack County FY '14	780100	Electricity	0.00	1,273.28	1,619.75
14GX27	Merrimack County FY '14	780Z00	Other Utilities-Water and Sewer	0.00	172.35	263.20
14GX30	Sullivan County FY '13	780030	Heating Fuels-Propane	0.00	0.00	0.00
14GX30	Sullivan County FY '13	780100	Electricity	0.00	0.00	0.00
14GX30	Sullivan County FY '13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
14GX30	Sullivan County FY '13	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B25UTILY - Utilities						
14GX34	Coos County FY 15	780000	Heating Fuels-#2 Oil	0.00	0.00	965.97
14GX34	Coos County FY 15	780100	Electricity	0.00	0.00	725.97
14GX34	Coos County FY 15	780Z00	Other Utilities-Water and Sewer	0.00	0.00	120.00
14GX37	Merrimack County Fy 15	780000	Heating Fuels-#2 Oil	526.82	0.00	465.53
14GX37	Merrimack County Fy 15	780100	Electricity	1,186.27	0.00	2,243.33
14GX37	Merrimack County Fy 15	780Z00	Other Utilities-Water and Sewer	194.42	0.00	72.15
14NA36	Performance Indicators	780100	Electricity	0.00	0.00	0.00
14U663	Study of Landscape Change	780100	Electricity	0.00	0.00	0.00
15GX14	Coos County State FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
15GX14	Coos County State FY '13	780100	Electricity	0.00	0.00	0.00
15GX14	Coos County State FY '13	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	780100	Electricity	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	780100	Electricity	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX24	Coos County State FY 14	780000	Heating Fuels-#2 Oil	0.00	0.00	198.96
15GX24	Coos County State FY 14	780100	Electricity	0.00	485.36	740.73
15GX24	Coos County State FY 14	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	120.00
15GX30	Sullivan County FY 14	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
15GX30	Sullivan County FY 14	780030	Heating Fuels-Propane	0.00	0.00	0.00
15GX30	Sullivan County FY 14	780100	Electricity	0.00	0.00	0.00
15GX30	Sullivan County FY 14	780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX30	Sullivan County FY 14	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
15GX34	Coos County State FY 15	780100	Electricity	670.49	0.00	152.55
15GX34	Coos County State FY 15	780Z00	Other Utilities-Water and Sewer	0.00	0.00	140.00
15GX40	Sullivan County State FY '15	780030	Heating Fuels-Propane	0.00	0.00	6,251.52
15GX40	Sullivan County State FY '15	780100	Electricity	0.00	484.56	2,275.15
15GX40	Sullivan County State FY '15	780Z30	Other Utilities-Water and Sewer	0.00	0.00	231.83
15GX40	Sullivan County State FY '15	780Z45	Other Utilities-Solid Waste Removal	50.97	150.58	599.44
15GX50	Sullivan County State FY 16	780030	Heating Fuels-Propane	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	780100	Electricity	454.74	0.00	0.00
15GX50	Sullivan County State FY 16	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	780Z45	Other Utilities-Solid Waste Removal	101.94	0.00	0.00
166187	Mercury Monitoring	780110	Electricity-PSNH	0.00	0.00	0.00
184134	Assistive Technology	780100	Electricity	0.00	0.00	0.00
184135	Assistive Technology	780100	Electricity	0.00	0.00	0.00
184153	Assistive Technology State	780100	Electricity	0.00	0.00	0.00
184154	Assistive Technology Leadershp	780100	Electricity	0.00	0.00	0.00
184168	Public Internet Site	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
184168	Public Internet Site	780017	NON co-gen Natural Gas	0.00	0.00	0.00
184168	Public Internet Site	780100	Electricity	0.00	0.00	0.00
184180	Assistive Technology-State	780100	Electricity	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
1AF001	Action Learning Center	780100	Electricity	471.39	971.52	3,585.53
1AF001	Action Learning Center	780Z70	Other Utilities-Propane	0.00	0.00	3,748.37
1AQHOU	UNH Housing	780017	NON co-gen Natural Gas	138.77	321.81	776.40
1AQTRN	Transportation Services	780017	NON co-gen Natural Gas	2,781.50	17,966.91	64,125.23
1AQTRN	Transportation Services	780100	Electricity	1,409.09	5,009.30	13,698.45
1AT001	Ecoline	780016	Co-Gen Natural Gas	307,799.04	318,141.13	3,072,961.88
1AT001	Ecoline	780018	Heating Fuels-Landfill Gas	124,852.67	222,452.83	552,750.49
1AT001	Ecoline	780100	Electricity	421,922.12	332,238.45	1,058,606.00
1ATSPC	Small Projects Construction Team	780Z45	Other Utilities-Solid Waste Removal	2,295.75	1,278.72	7,364.81
1DB007	Farm Residences	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
1DB007	Farm Residences	780030	Heating Fuels-Propane	0.00	0.00	0.00
1DB007	Farm Residences	780100	Electricity	0.00	0.00	0.00
1DB007	Farm Residences	780110	Electricity-PSNH	59.77	61.85	126.13
1DB007	Farm Residences	780Z40	Other Utilities-Sewer	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	780110	Electricity-PSNH	0.00	102.78	137.38
1DD046	Stormwater Demonstrations	780100	Electricity	0.00	0.00	135.00
1DDNK0	PI Nancy Kinner	780100	Electricity	0.00	44.13	44.13
1DF056	IOD - reserves	780015	Heating Fuels-Natural gas	737.99	490.56	3,565.52
1DF056	IOD - reserves	780100	Electricity	3,829.47	2,318.70	9,148.65

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B25UTILY - Utilities						
1DFGEN	BUDGET ONLY Other ID CHHS	780	Utilities	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	780100	Electricity	0.00	959.71	2,843.41
1DJSAF	UNH Student Activity Fee	780110	Electricity-PSNH	4,494.88	2,695.10	8,172.66
1DTCIP	Durham Capital Improvement Projects	780Z40	Other Utilities-Sewer	563,628.21	356,811.05	493,325.45
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	780Z40	Other Utilities-Sewer	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	780	Utilities	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	780110	Electricity-PSNH	42.49	12.97	223.65
1GB004	Burnham Homestead Maint	780115	Electricity-NHEC	111.28	130.30	321.52
1GB097	Tuttle Enviromental Horticul	780030	Heating Fuels-Propane	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	780	Utilities	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	780	Utilities	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	780	Utilities	0.00	0.00	0.00
1UB000	COLSA General Fund	780	Utilities	0.00	0.00	0.00
1UB000	COLSA General Fund	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
1UB000	COLSA General Fund	780030	Heating Fuels-Propane	597.72	61.98	6,346.26
1UB000	COLSA General Fund	780100	Electricity	190.04	487.12	1,211.14
1UB000	COLSA General Fund	780Z35	Other Utilities-Water	480.14	1,103.85	1,898.05
1UB025	COLSA Farms	780100	Electricity	934.61	0.00	677.98
1UB025	COLSA Farms	780110	Electricity-PSNH	229.49	672.11	1,419.31
1UB025	COLSA Farms	780115	Electricity-NHEC	3,003.59	4,136.77	17,824.17
1UR000	VPRPS Educational and General	780Z55	Other Utilities-HazardousWaste Disp	28,022.31	35,956.13	102,491.04
1UT001	Energy and Campus Development	780	Utilities	0.00	0.00	0.00
1UT001	Energy and Campus Development	780001	Co-Gen # 2 Oil	30,468.45	113,605.36	505,532.34
1UT001	Energy and Campus Development	780002	Non Co-Gen # 2 Oil	24,855.44	42,283.81	283,915.40
1UT001	Energy and Campus Development	780010	Heating Fuels-#6 Oil	0.00	0.00	10,041.01
1UT001	Energy and Campus Development	780017	NON co-gen Natural Gas	279,724.07	296,833.17	1,448,987.48
1UT001	Energy and Campus Development	780030	Heating Fuels-Propane	10,628.32	17,923.78	143,291.14
1UT001	Energy and Campus Development	780100	Electricity	705,403.05	685,386.63	2,147,001.02
1UT001	Energy and Campus Development	780Z40	Other Utilities-Sewer	214,365.22	400,026.34	828,756.78
1UX026	CE State PAU	780100	Electricity	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	780Z00	Other Utilities-Water and Sewer	5,820.69	14,947.25	57,304.67
***Total Utilities				2,744,405.82	2,880,043.81	10,879,864.97
B35DEPRE - Depreciation						
1NU001	UNH Net Invested	740300	Depreciation - Equipment	0.00	0.00	0.00
1NU001	UNH Net Invested	740350	Depreciation - Building/Improvement	14,149,569.86	13,795,357.75	33,958,967.66
1NU002	UNH Equipment	740300	Depreciation - Equipment	3,233,439.31	2,825,383.70	7,717,198.96
***Total Depreciation				17,383,009.17	16,620,741.45	41,676,166.62

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UA000	Acad Affairs Educational & General	520171	State Approp-Unit Allocation	12,545.00	16,435.00	39,447.00
1UB000	COLSA General Fund	520131	State Appropriations-PAU Allocation	212,850.00	0.00	0.00
1UB000	COLSA General Fund	520171	State Approp-Unit Allocation	616,820.00	625,260.00	1,500,628.00
1UB022	State AES Funds	520131	State Appropriations-PAU Allocation	1,702,805.00	1,702,805.00	4,086,734.00
1UC000	COLA Educational and General	520171	State Approp-Unit Allocation	950,405.00	984,745.00	2,363,391.00
1UD000	CEPS Educational and General	520171	State Approp-Unit Allocation	864,330.00	859,370.00	2,062,482.00
1UE000	PAUL Education and General	520171	State Approp-Unit Allocation	449,545.00	424,135.00	1,017,919.00
1UF000	HHS Educational and General	520171	State Approp-Unit Allocation	357,945.00	359,485.00	862,763.00
1UR020	Consulting Center PAU	520131	State Appropriations-PAU Allocation	62,230.00	55,315.00	132,759.00
1UU000	Institutional Educational & General	520100	State Appropriations	23,060,485.00	23,914,585.00	55,345,401.00
1UU000	Institutional Educational & General	520130	State Appropriations- PAU Offset	(6,284,255.00)	(5,586,000.00)	(13,406,406.00)
1UU000	Institutional Educational & General	520150	State Approp- Critical Needs Offset	(2,986,390.00)	(3,684,640.00)	(8,843,133.00)
1UU000	Institutional Educational & General	520170	State Approp-Unit Allocation Offset	(6,600,275.00)	(6,600,280.00)	(15,840,664.00)
1UU001	Institutional Bud-Proj Adjs	520100	State Appropriations	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	520131	State Appropriations-PAU Allocation	314,215.00	279,300.00	670,320.00
1UURCM	Institutional RCM Fund	520151	State Approp- Critical Needs Alloc	2,986,390.00	3,684,640.00	8,843,133.00
1UURCM	Institutional RCM Fund	520171	State Approp-Unit Allocation	3,164,520.00	3,094,600.00	7,427,034.00
1UX026	CE State PAU	520131	State Appropriations-PAU Allocation	1,805,220.00	1,580,865.00	3,794,081.00
1UX028	CE County PAU	520131	State Appropriations-PAU Allocation	966,830.00	883,175.00	2,119,618.00
1UZ024	Marine Sciences & Ocean Engineering	520131	State Appropriations-PAU Allocation	391,660.00	348,145.00	835,546.00
***Total State of New Hampshire general appropriations				22,047,875.00	22,941,940.00	53,011,053.00
C08FPELL - Federal Pell grants						
184FDB	2015-2016 Direct Loan Program	530005	Federal Pell grants	0.00	0.00	0.00
184FP0	2009-2010 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP1	2010-2011 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP2	2011-2012 Pell Grant	530005	Federal Pell grants	0.00	0.00	(1,100.00)
184FP3	2012-2013 Federal Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
184FP4	2013-2014 Federal Pell Grant	530005	Federal Pell grants	0.00	(3,604.50)	(3,604.50)
184FPA	2014-2015 Federal Pell Grant	530005	Federal Pell grants	0.00	6,534,325.03	12,819,870.45
184FPB	2015-2016 Federal Pell Grant	530005	Federal Pell grants	6,533,135.48	0.00	0.00
***Total Federal Pell grants				6,533,135.48	6,530,720.53	12,815,165.95
C10PVGFT - Gifts - campuses						
14ZAES	AS Dairy Nutrition	5400	Private Gifts	0.00	0.00	0.00
14ZHST	Historical I-Funds	5400	Private Gifts	0.00	0.00	0.00
14ZHST	Historical I-Funds	540000	Private Gifts	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	540200	UNHF Gifts Transfer	0.00	70.00	170.00
1DE800	PAUL Discretionary Fund	540200	UNHF Gifts Transfer	0.00	15,000.00	0.00
1DF001	Cardiac Rehab	540000	Private Gifts	245.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	540200	UNHF Gifts Transfer	0.00	10,000.00	0.00
1DG010	University's Greatest Need	540000	Private Gifts	100.50	150.32	319.07
1DG010	University's Greatest Need	540020	Gifts-Fundraising	0.00	0.00	0.00
1DG010	University's Greatest Need	540200	UNHF Gifts Transfer	117,573.13	130,224.61	598,319.51
1DG404	University Advancement	540000	Private Gifts	0.00	0.00	50.00
1DG404	University Advancement	540020	Gifts-Fundraising	0.00	0.00	50.00
1DG404	University Advancement	540200	UNHF Gifts Transfer	490.00	500.00	500.00
1DG438	Bequests-Unrestricted to UNH	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1DG450	Robert Morin Unrest Bequest to UNH	540200	UNHF Gifts Transfer	0.00	0.00	915,687.28
1GA005	Graduate School	540200	UNHF Gifts Transfer	3,925.00	540.00	5,697.89
1GA009	Honors Program Gifts	540200	UNHF Gifts Transfer	23.10	280.81	4,230.86
1GA012	Saul O Sidore Lectures	540200	UNHF Gifts Transfer	12,500.00	12,500.00	12,500.00
1GA032	Upward Bound Student Supp Gift	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA033	Ctr International Educ Gifts	540200	UNHF Gifts Transfer	125.00	70.00	150.00
1GA035	Internal Research Opportunity	540200	UNHF Gifts Transfer	0.00	565.00	565.00
1GA071	Educational Talent Search Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	540200	UNHF Gifts Transfer	1,050.00	62.50	3,026.00
1GA089	Beaupre Entrepreneurial Scholarship	540200	UNHF Gifts Transfer	0.00	8,500.00	18,000.00
1GA091	Jackson Endowed Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1GA141	Diversity Network Program Gift Fund	540200	UNHF Gifts Transfer	170.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	540200	UNHF Gifts Transfer	0.00	5,000.00	5,100.00
1GA144	McNair Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GA148	The Hamel Scholars Program	540200	UNHF Gifts Transfer	0.00	0.00	267,000.00
1GA149	Fund for African Development	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	540200	UNHF Gifts Transfer	0.00	0.00	4,890.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GA155	UNH Undergraduate Book Fund	540200	UNHF Gifts Transfer	100.00	504.60	741.56
1GA156	CIE Founders Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,025.00
1GA157	OISS Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	387.06
1GA160	URC Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GA165	Lamprey Prof. in Climate & Sustain	540200	UNHF Gifts Transfer	0.00	0.00	42,000.00
1GA166	Hamel Ctr Undergrad Research Gifts	540200	UNHF Gifts Transfer	430.00	0.00	2,345.00
1GA167	R. Spencer Potts '92 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA171	Ken & Laurie Wilson Hospitality Sch	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GA173	NH Farm to School Program	540200	UNHF Gifts Transfer	0.00	0.00	37,350.02
1GA175	Varley Hospitality Management Schol	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1GA176	Kevin Knarr '91 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	2,000.00	2,000.00
1GA177	George Walker Jaffurs Scholarship	540200	UNHF Gifts Transfer	416.65	416.65	999.96
1GA178	Kendall Region - Food Solutions NE	540200	UNHF Gifts Transfer	160,000.00	10,175.00	50,175.00
1GA179	UNH Sustainability Institute	540200	UNHF Gifts Transfer	285.04	1,085.00	1,445.00
1GA181	Carsey School for Public Policy	540000	Private Gifts	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	540200	UNHF Gifts Transfer	0.00	0.00	500,025.00
1GA182	Janes Trust for NH Food Strategy	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GA184	Sand Dollar - Food Solutions N.E.	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
1GA185	SI Climate Fellows Program	540200	UNHF Gifts Transfer	4,994.00	8,360.00	34,545.00
1GA187	Stanley Hamel Traveling Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
1GA188	Merck-Food Solutions New England	540020	Gifts-Fundraising	0.00	0.00	(7,775.00)
1GA188	Merck-Food Solutions New England	540200	UNHF Gifts Transfer	50,000.00	9,275.00	79,275.00
1GA189	Emeriti Council Student Initiative	540200	UNHF Gifts Transfer	15,275.00	61,600.00	109,375.00
1GA190	MFF - Food Solutions New England	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GA191	Brig Gen Bouchard '77 Scholarship	540200	UNHF Gifts Transfer	800.00	0.00	1,600.00
1GA192	Jane's Trust-Climate Solutions N.E.	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GA196	Robert Putnam's Book Fund	540200	UNHF Gifts Transfer	0.00	0.00	150,000.00
1GA199	Carsey-Misc. Gift Fund	540200	UNHF Gifts Transfer	37.50	0.00	0.00
1GA216	Financial Innovations Roundtable	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	540200	UNHF Gifts Transfer	75,019.86	0.00	0.00
1GA249	MacArthur-Community Health	540200	UNHF Gifts Transfer	135,750.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	540200	UNHF Gifts Transfer	25,300.00	0.00	0.00
1GA254	Harry Patten '58 Student Enrollment	540200	UNHF Gifts Transfer	70,000.00	0.00	0.00
1GAADV	UACC Misc Gifts	540200	UNHF Gifts Transfer	300.00	0.00	150.00
1GAFSF	Food Solutions New England	540200	UNHF Gifts Transfer	0.00	12,550.00	35,050.00
1GAGEN	BUDGET ONLY Other Gift AA	540	Gifts	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	540020	Gifts-Fundraising	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	540200	UNHF Gifts Transfer	0.00	50.00	1,175.00
1GB047	Ne Farm & Gardens	540200	UNHF Gifts Transfer	11,000.00	0.00	0.00
1GB049	New London Garden Club Scholar	540200	UNHF Gifts Transfer	0.00	0.00	3,500.00
1GB056	TSAS Ben Thompson Student Fund	540000	Private Gifts	0.00	0.00	250.00
1GB056	TSAS Ben Thompson Student Fund	540200	UNHF Gifts Transfer	185.00	1,500.00	7,367.00
1GB058	College of Life Sciences & Ag.	540000	Private Gifts	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	540020	Gifts-Fundraising	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	540200	UNHF Gifts Transfer	5,941.26	5,499.24	31,209.96
1GB059	Natural Resources Gift Account	540200	UNHF Gifts Transfer	80.00	17.50	1,117.50
1GB071	MCBS Research Gifts	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
1GB085	Caroline Wooster Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	21,693.15
1GB088	TSAS Centennial Fund	540200	UNHF Gifts Transfer	275.00	19,237.50	24,283.45
1GB089	John E Bachelder Family Scholarship	540200	UNHF Gifts Transfer	3,983.66	3,870.93	15,709.18
1GB097	Tuttle Enviromental Horticul	540000	Private Gifts	27,342.32	26,122.34	52,854.67
1GB107	Colsa Undergrad Scholarships	540200	UNHF Gifts Transfer	0.00	0.00	150.00
1GB110	CAMIS Fund	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1GB111	Microbiology Grad Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GB124	Bearcamp Valley Garden Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GB161	Thomas Fairchild Fund for Animal Sc	540200	UNHF Gifts Transfer	25.00	0.00	935.00
1GB168	Dairy Calf Research Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	540200	UNHF Gifts Transfer	15,000.00	0.00	0.00
1GB172	Sawmill Renovation Fund	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	540200	UNHF Gifts Transfer	50,000.00	50,000.00	50,000.00
1GB184	Charles Schwab's Dairy Nutr Fund	540200	UNHF Gifts Transfer	0.00	0.00	12,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GB189	Environmental Sciences Program Fund	540200	UNHF Gifts Transfer	50.00	0.00	345.16
1GB191	Wildlife Ecology Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	20.15
1GB194	Karabelas Faculty Development Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	540200	UNHF Gifts Transfer	1,525.00	1,501.00	2,001.00
1GB198	Spider Research Miscellaneous Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	540200	UNHF Gifts Transfer	500.00	0.00	7,775.00
1GB203	Dairy Center Gift Fund	540200	UNHF Gifts Transfer	25.00	0.00	50.00
1GB204	Equine Science Program Gifts	540200	UNHF Gifts Transfer	19.75	35.00	366.03
1GB211	MCBS Gift Fund	540200	UNHF Gifts Transfer	12.50	100.00	125.00
1GB218	Plant Sciences Scholarship Fund	540200	UNHF Gifts Transfer	25.00	0.00	0.00
1GB219	Nutrition Scholarship Fund	540200	UNHF Gifts Transfer	357.68	0.00	500.00
1GB222	Cucurbit Breeding Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	540200	UNHF Gifts Transfer	200.00	0.00	225.00
1GB235	Vet Tech Program	540000	Private Gifts	0.00	0.00	1,000.00
1GB235	Vet Tech Program	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1GB236	Samuel Smith Lectures-Molecular Med	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GB239	Padi Fndtn-Watson Lobster Research	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GB240	UNH Bee Lab	540200	UNHF Gifts Transfer	230.00	0.00	500.00
1GB241	COLSA Internships & Career Fund	540200	UNHF Gifts Transfer	100,000.00	0.00	0.00
1GB243	Lewis Schol -Sustainabilty Studies	540200	UNHF Gifts Transfer	10,000.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	540	Gifts	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	540200	UNHF Gifts Transfer	0.00	0.00	4,432.66
1GC019	Presser Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	4,200.00
1GC024	History Dept Gift Account	540200	UNHF Gifts Transfer	50.00	25.00	3,675.00
1GC027	Educ Chair Discretionary Gifts	540200	UNHF Gifts Transfer	1,375.00	100.00	2,000.00
1GC028	Friends of the Museum of Art	540000	Private Gifts	0.00	0.00	1,425.00
1GC028	Friends of the Museum of Art	540200	UNHF Gifts Transfer	5,375.00	5,355.00	27,825.00
1GC030	UNH Seacoast Reads	540200	UNHF Gifts Transfer	3,000.00	5,000.00	15,172.39
1GC031	Macarthur/simic Writer's Serie	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
1GC033	Psychology Department Gifts	540200	UNHF Gifts Transfer	112.50	1,000.00	1,500.00
1GC037	Women's Study Special Fund	540200	UNHF Gifts Transfer	8,570.00	0.00	25,537.00
1GC038	Sheila Clary Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	3,450.00
1GC040	Museum of Art Advisory Board	540000	Private Gifts	0.00	0.00	1,000.00
1GC040	Museum of Art Advisory Board	540200	UNHF Gifts Transfer	100.00	50.00	2,400.00
1GC042	College of Liberal Arts	540200	UNHF Gifts Transfer	9,754.85	12,438.24	105,683.52
1GC051	Try Special Gifts	540200	UNHF Gifts Transfer	0.00	0.00	60.00
1GC058	Friends/Performing Arts	540000	Private Gifts	284.00	197.00	197.00
1GC058	Friends/Performing Arts	540200	UNHF Gifts Transfer	100.00	50.00	150.00
1GC065	Smyth Gifts	540000	Private Gifts	4,950.00	4,950.00	4,950.00
1GC068	Theater Misc Gifts	540000	Private Gifts	160.00	0.00	0.00
1GC068	Theater Misc Gifts	540200	UNHF Gifts Transfer	45.04	0.00	1,650.00
1GC069	Music Misc Gifts	540000	Private Gifts	(198.22)	(187.75)	(187.75)
1GC069	Music Misc Gifts	540200	UNHF Gifts Transfer	18,340.26	12,126.27	15,401.44
1GC070	The Arts Misc Gifts	540200	UNHF Gifts Transfer	694.63	0.00	670.00
1GC071	Classics Misc Gifts	540200	UNHF Gifts Transfer	200.00	75.00	225.00
1GC072	English Misc Gifts	540200	UNHF Gifts Transfer	4,280.00	1,000.00	2,275.00
1GC073	French & Italian Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	5.00
1GC076	Political Science Misc Gifts	540200	UNHF Gifts Transfer	145.18	0.00	3,020.00
1GC077	Russian Misc Gifts	540200	UNHF Gifts Transfer	145.00	0.00	0.00
1GC078	Sociology Misc Gifts	540200	UNHF Gifts Transfer	100.00	0.00	255.00
1GC079	Anthropology Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	540200	UNHF Gifts Transfer	25.00	0.00	100.00
1GC089	J H Hanhisalo Music Scholar	540200	UNHF Gifts Transfer	0.00	0.00	1,800.00
1GC090	Hanhisalo Contemporary Music	540200	UNHF Gifts Transfer	0.00	0.00	900.00
1GC099	Humanities Center Gifts	540200	UNHF Gifts Transfer	10,025.00	0.00	0.00
1GC107	Communications Dept Gifts	540000	Private Gifts	0.00	0.00	0.00
1GC107	Communications Dept Gifts	540200	UNHF Gifts Transfer	50.00	0.00	55.00
1GC125	Cola Undergrad Scholarships	540200	UNHF Gifts Transfer	0.00	0.00	400.00
1GC126	Cola Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	650.00
1GC146	John Hatch Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1GC165	Journalism Prize Gift	540200	UNHF Gifts Transfer	125.00	0.00	100.00
1GC173	Endowed Fund for Holocaust Educatio	540200	UNHF Gifts Transfer	0.00	667.00	667.00
1GC179	Paul Chair in Psychology	540200	UNHF Gifts Transfer	105,000.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
1GC200	Project Search	540200	UNHF Gifts Transfer	15,000.00	15,000.00	15,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GC201	Alberta Johnson '32 Dance Endowment	540020	Gifts-Fundraising	0.00	0.00	2,887.00
1GC201	Alberta Johnson '32 Dance Endowment	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GC202	Steelman History Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1GC207	Carsey Institute Summer Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GC208	Summer Youth Music School Gifts	540200	UNHF Gifts Transfer	15,000.00	15,350.00	15,350.00
1GC210	Rae Martin Emmett Scholarship	540200	UNHF Gifts Transfer	20,000.00	0.00	20,000.00
1GC211	Natalie S Jacobson Journalism Schol	540200	UNHF Gifts Transfer	0.00	0.00	97.00
1GC215	Mock Trial Program Gift Fund	540200	UNHF Gifts Transfer	500.00	150.00	6,300.00
1GC216	Carsey-Financial Innov Roundtable	540000	Private Gifts	0.00	0.00	5,000.00
1GC216	Carsey-Financial Innov Roundtable	540200	UNHF Gifts Transfer	0.00	0.00	26,000.00
1GC218	Hyde Hibberd English Department Fnd	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	540200	UNHF Gifts Transfer	30,000.00	0.00	10,000.00
1GC231	Carsey Social Enterprise Impact Fnd	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
1GC233	Family Research Lab Project Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GC234	Humanities Program Scholarship Fund	540200	UNHF Gifts Transfer	0.00	3,000.00	3,000.00
1GC236	John Edwards University Prize Plays	540000	Private Gifts	0.00	0.00	(169.47)
1GC236	John Edwards University Prize Plays	540200	UNHF Gifts Transfer	0.00	0.00	7,457.50
1GC238	UNH Music Scholarship Fund	540200	UNHF Gifts Transfer	3,000.00	250.00	250.00
1GC240	Confucius Institute Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GC242	NH Listens - Carsey Institute	540000	Private Gifts	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	540200	UNHF Gifts Transfer	0.00	100.00	827.58
1GC244	Peters Professorship in Education	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC245	MFA Program Gift Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	540200	UNHF Gifts Transfer	0.00	0.00	90,000.00
1GC248	UNH Arts Initiative Fund	540200	UNHF Gifts Transfer	15,000.00	0.00	0.00
1GC250	B. Thomas Trout Scholarship Fund	540200	UNHF Gifts Transfer	0.00	100.00	11,900.00
1GC251	Daniel Valenza Art Scholarhsip Fund	540200	UNHF Gifts Transfer	2,500.00	0.00	2,500.00
1GC253	Woodward-Pipeline to the Profession	540200	UNHF Gifts Transfer	0.00	2,500.00	5,500.00
1GC254	England Fund for the Museum of Art	540200	UNHF Gifts Transfer	0.00	50,000.00	50,000.00
1GC255	Prof Donald Steele Music Research	540200	UNHF Gifts Transfer	0.00	20,000.00	50,000.00
1GC256	Women's Studies Scholarship Fund	540200	UNHF Gifts Transfer	25.00	2,703.00	2,703.00
1GC260	Prevention Innovations Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GC261	UNH Community Literacy Center	540200	UNHF Gifts Transfer	200,000.00	0.00	200,000.00
1GC262	Nguyen '63 History Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GC263	Barbara Anne White Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GC265	Robertson Music Fund	540200	UNHF Gifts Transfer	0.00	0.00	26,000.00
1GCGEN	BUDGET ONLY Other Gift COLA	540	Gifts	0.00	0.00	0.00
1GD030	CEPS Tech Fund	540000	Private Gifts	0.00	0.00	48,714.17
1GD030	CEPS Tech Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GD030	CEPS Tech Fund	540200	UNHF Gifts Transfer	11,843.02	17,077.47	56,213.80
1GD035	James R Lietzel Award in Mathe	540200	UNHF Gifts Transfer	0.00	0.00	650.00
1GD036	The Same Scholarship New York	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GD037	W. Weaver Memorial Scholarship	540200	UNHF Gifts Transfer	15,000.00	14,000.00	14,000.00
1GD039	Earth Sciences Gift Account	540200	UNHF Gifts Transfer	2,050.00	2,000.00	4,085.00
1GD041	Computer Science Gift Account	540200	UNHF Gifts Transfer	180.00	0.00	450.00
1GD042	Chemical Engineering Gifts	540200	UNHF Gifts Transfer	2,750.00	0.00	10,971.16
1GD044	Chemistry Library Gift Account	540200	UNHF Gifts Transfer	50.00	50.00	100.00
1GD045	Civil Eng Gift Acct	540200	UNHF Gifts Transfer	550.00	2,615.61	12,578.11
1GD049	Electrical Engineering Gifts	540000	Private Gifts	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	540200	UNHF Gifts Transfer	300.00	12,125.00	16,725.00
1GD055	ECE Industrial Assoc	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GD064	Women in Construction Schlrshp	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GD077	Math Misc Gifts	540200	UNHF Gifts Transfer	245.05	250.00	9,415.00
1GD078	Physics Dept Gifts	540200	UNHF Gifts Transfer	175.00	100.00	525.00
1GD084	Mavis Howard Foster Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GD089	ASCE Special Activities Fund	540200	UNHF Gifts Transfer	250.00	500.00	3,350.00
1GD093	Mech Eng Gift Acct - General	540200	UNHF Gifts Transfer	725.00	100.00	970.13
1GD097	Me Sae Mini Baja Team	540200	UNHF Gifts Transfer	0.00	0.00	7,800.00
1GD101	Center for Coastal Mapping (CCOM)	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	540200	UNHF Gifts Transfer	200.00	400.00	5,400.00
1GD105	CEPS Undergraduate Scholarship	540200	UNHF Gifts Transfer	10,000.00	2,000.00	2,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GD118	Jon W.Herndon Grad Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GD135	PSNH Scholarship Program Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GD138	Granite State Roost Scholarship Fun	540200	UNHF Gifts Transfer	2,000.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD143	Kenneth A Andersen Award	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GD146	Chemistry Department Misc Gifts	540000	Private Gifts	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	540200	UNHF Gifts Transfer	727.50	0.00	5,510.00
1GD147	Weston - SAME Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	8,800.00	8,800.00
1GD149	SAE Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GD149	SAE Gift Fund	540200	UNHF Gifts Transfer	500.00	3,200.00	8,955.50
1GD150	ENE Undergraduate Degree Program	540200	UNHF Gifts Transfer	2,706.00	185.84	1,905.57
1GD163	Mechanical Eng. Senior Projects	540200	UNHF Gifts Transfer	1,700.00	1,725.00	8,346.00
1GD168	Chemistry Undrgrad. Research Fellow	540200	UNHF Gifts Transfer	40.00	9,000.00	9,000.00
1GD170	LaMattina Organic Chem Rsrch Fellow	540200	UNHF Gifts Transfer	0.00	0.00	24,000.00
1GD175	Hach Chemistry Teacher Scholarship	540200	UNHF Gifts Transfer	3,000.00	0.00	0.00
1GD177	UNH STEM FIRST Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	12,000.00
1GD179	Engineers without Borders - UNH	540200	UNHF Gifts Transfer	50.00	27.81	327.81
1GD185	Ctr for Spills in the Environment	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
1GD186	Dorothy Kittredge Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	540200	UNHF Gifts Transfer	5,100.00	5,000.00	7,100.00
1GD193	Pedro A. de Alba Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	300.00
1GD196	Marty Richmond Lecture Series Fund	540200	UNHF Gifts Transfer	0.00	0.00	6,000.00
1GD199	Barry A. Billings E.E. Scholarship	540200	UNHF Gifts Transfer	250.00	100.00	10,100.00
1GD202	Society of Women Engineers Gifts	540000	Private Gifts	0.00	0.00	2,502.81
1GD202	Society of Women Engineers Gifts	540200	UNHF Gifts Transfer	533.25	715.16	1,877.68
1GD206	Civil-Environmental Eng Scholarship	540200	UNHF Gifts Transfer	3,000.00	2,500.00	2,500.00
1GD209	Tech Camp Gift Fund	540200	UNHF Gifts Transfer	0.00	6,037.50	11,237.50
1GD210	Northeast Cyber Sec Comp Gift Fund	540200	UNHF Gifts Transfer	7,500.00	13,500.00	0.00
1GD214	Christopher Kelley Memorial Schol.	540200	UNHF Gifts Transfer	1,500.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD216	Radiogenic Isotope Geochemistry Lab	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
1GD218	New England Fall Astronomy Festival	540200	UNHF Gifts Transfer	500.00	7,010.58	7,010.58
1GD220	Padi Fdn- Foster, Wengrove Research	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	540200	UNHF Gifts Transfer	600.00	0.00	1,000.00
1GDGEN	BUDGET ONLY Other Gift CEPS	540	Gifts	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	540200	UNHF Gifts Transfer	900.00	13,630.00	(34,254.98)
1GE010	Paul College of Business & Econ.	540000	Private Gifts	3,600.00	427.58	829.65
1GE010	Paul College of Business & Econ.	540200	UNHF Gifts Transfer	19,252.51	20,992.72	69,791.55
1GE015	Paul Holloway Prize Fund	540200	UNHF Gifts Transfer	0.00	0.00	20,000.00
1GE022	Elizabeth Bogan Prize	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GE025	Wildcat MBA Investment Fund	540200	UNHF Gifts Transfer	50.00	0.00	13,100.00
1GE028	Small Business Development Gift	540000	Private Gifts	10,363.00	3,490.00	87,561.86
1GE028	Small Business Development Gift	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GE031	Undergraduate Scholarship	540200	UNHF Gifts Transfer	0.00	5,000.00	32,500.00
1GE032	Graduate Fellowships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1GE034	Harrington Jr Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,438.04
1GE037	Reginald F Atkins Chair	540000	Private Gifts	240.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	540000	Private Gifts	3,500.00	2,000.00	2,000.00
1GE045	Rosenberg Ctr - Internat'l Franchis	540200	UNHF Gifts Transfer	0.00	2,500.00	54,000.00
1GE046	Corporate Roundtable Program	540000	Private Gifts	500.00	0.00	0.00
1GE046	Corporate Roundtable Program	540200	UNHF Gifts Transfer	0.00	600.00	600.00
1GE056	Accounting & Finance Gift Fund	540000	Private Gifts	500.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GE063	Raymond Goodman Stdnt Exclnce Award	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1GE064	Jude Blake '77 Schol-Business Admin	540000	Private Gifts	0.00	0.00	(64.61)
1GE064	Jude Blake '77 Schol-Business Admin	540200	UNHF Gifts Transfer	0.00	0.00	2,625.26
1GE068	MSA Scholarship Fund	540000	Private Gifts	3,000.00	0.00	0.00
1GE068	MSA Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
1GE078	Friends of MSA Program	540000	Private Gifts	11,350.00	0.00	0.00
1GE078	Friends of MSA Program	540200	UNHF Gifts Transfer	0.00	4,100.00	4,100.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	540200	UNHF Gifts Transfer	0.00	0.00	4,120.52
1GE084	MBA Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	250.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GE089	Kirwin Hospitality Mgmnt Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE090	Horizon Beverage Co Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GE091	Starwood Hospitality Mgmnt Scholars	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GE094	Catherine Sparks '88 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	20,000.00
1GE095	Hospitality Management Scholarship	540200	UNHF Gifts Transfer	0.00	8,333.33	16,816.66
1GE096	UNH Sales Club	540200	UNHF Gifts Transfer	0.00	4,250.00	4,250.00
1GE097	Stebbins Family Hospitality Fund	540000	Private Gifts	0.00	0.00	0.00
1GE097	Stebbins Family Hospitality Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GE098	Mtn View Grand Resort & Spa Schol.	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GE099	Paul Fund for Innovation	540000	Private Gifts	1.00	0.00	0.00
1GE099	Paul Fund for Innovation	540200	UNHF Gifts Transfer	0.00	250.00	50,250.00
1GE101	Daniel A. Raizes Scholarship Fund	540200	UNHF Gifts Transfer	0.00	(2,000.00)	(2,000.00)
1GE102	UNH Sales Center of Excellence	540200	UNHF Gifts Transfer	5,000.00	2,000.00	2,000.00
1GE103	Hospitality Advisory Board Gifts	540200	UNHF Gifts Transfer	5,333.33	250.00	33,250.00
1GE105	Alan Weinstein Student Leadership	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GE106	Hospitality Mgmnt Program - Walsh	540200	UNHF Gifts Transfer	0.00	0.00	75,000.00
1GE107	Investment Banking Opportunity Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GE108	Dunkin' Brands for RIFC	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	540	Gifts	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	540	Gifts	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	540200	UNHF Gifts Transfer	2,350.00	1,725.00	3,425.00
1GF007	College of Health & Human Svcs	540200	UNHF Gifts Transfer	2,011.38	10,997.42	19,583.57
1GF010	Child/Family Center Fund	540025	Gifts - Other Fundraising	0.00	0.00	1,692.00
1GF010	Child/Family Center Fund	540200	UNHF Gifts Transfer	150.00	25.00	5,765.00
1GF011	Nursing Gifts	540200	UNHF Gifts Transfer	1,262.68	400.00	1,881.03
1GF012	Marriage/Family Therapy Clinic	540000	Private Gifts	0.00	120.00	120.00
1GF013	Gifts & Social Work	540000	Private Gifts	0.00	0.00	0.00
1GF013	Gifts & Social Work	540200	UNHF Gifts Transfer	295.13	385.00	825.00
1GF020	Kinesiology Gift Account	540000	Private Gifts	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	540200	UNHF Gifts Transfer	270.18	0.00	1,100.00
1GF028	The Northeast Passage Fund	540000	Private Gifts	0.00	4,395.00	11,495.18
1GF028	The Northeast Passage Fund	540020	Gifts-Fundraising	51,494.90	6,860.45	6,933.45
1GF028	The Northeast Passage Fund	540200	UNHF Gifts Transfer	203,369.17	203,702.61	318,567.00
1GF045	Grimes Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF057	PED club	540000	Private Gifts	1,698.00	1,040.00	1,721.00
1GF057	PED club	540025	Gifts - Other Fundraising	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	540200	UNHF Gifts Transfer	200.00	0.00	500.00
1GF061	Family Studies Gift Fund	540200	UNHF Gifts Transfer	50.00	0.00	550.00
1GF062	Communication Sciences & Disorders	540200	UNHF Gifts Transfer	100.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	540000	Private Gifts	0.00	4,000.00	4,000.00
1GF065	IOD Leadership Series Gift Fund	540025	Gifts - Other Fundraising	29,700.00	41,855.00	114,385.00
1GF065	IOD Leadership Series Gift Fund	540200	UNHF Gifts Transfer	15,996.36	5,445.83	38,770.83
1GF068	IOD Research Center for Autism	540025	Gifts - Other Fundraising	0.00	0.00	5,000.00
1GF068	IOD Research Center for Autism	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	540200	UNHF Gifts Transfer	0.00	0.00	19,211.00
1GF073	NEP Rugby Team	540200	UNHF Gifts Transfer	16,000.00	0.00	21,601.00
1GF075	Ann Manchester Kelley Schol-Nursing	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GF080	IOD -Inclusive Communities Projects	540000	Private Gifts	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	540200	UNHF Gifts Transfer	50,000.00	6,035.00	46,895.00
1GF081	Northeast Passage Sled Hockey	540020	Gifts-Fundraising	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	540200	UNHF Gifts Transfer	7,500.00	5,500.00	27,125.00
1GF083	SATO Gift Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	300.00
1GF086	HMP Student Advancement Fund	540200	UNHF Gifts Transfer	0.00	0.00	6,050.00
1GF088	O.T. Faculty Support Fund	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1GF089	Chace '11 Fund for Athlete Develpmt	540000	Private Gifts	0.00	0.00	200.00
1GF089	Chace '11 Fund for Athlete Develpmt	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	540000	Private Gifts	0.00	0.00	25,000.00
1GF090	NH Citizens Health Initiative	540200	UNHF Gifts Transfer	0.00	25,000.00	50,000.00
1GF091	Family Connections Centers	540200	UNHF Gifts Transfer	0.00	0.00	930.00
1GF093	Operational Learning Network - APCD	540000	Private Gifts	17,500.00	0.00	12,000.00
1GF093	Operational Learning Network - APCD	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	540000	Private Gifts	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	540025	Gifts - Other Fundraising	0.00	19,000.00	72,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GF094	Accountable Care Project Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GF095	Center for Professional Excellence	540000	Private Gifts	525.00	0.00	50.00
1GF095	Center for Professional Excellence	540200	UNHF Gifts Transfer	0.00	0.00	41,001.69
1GF099	Hardy Undergraduate Research Award	540200	UNHF Gifts Transfer	0.00	150.00	350.00
1GF100	NEP - Power Soccer Program	540200	UNHF Gifts Transfer	15,330.00	20,570.00	28,575.00
1GF101	Robert Jolley Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GF101	Robert Jolley Scholarship Fund	540200	UNHF Gifts Transfer	258.35	6,926.35	10,218.04
1GF102	O.T. Fieldwork Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,200.14
1GFGEN	BUDGET ONLY Other Gift CHHS	540	Gifts	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1GG030	70's Decade Reunion Fund	540000	Private Gifts	0.00	0.00	0.00
1GG036	Governors Succes Grant	540200	UNHF Gifts Transfer	0.00	150.00	500.00
1GG049	Rotc Chapter Fund	540200	UNHF Gifts Transfer	12,800.00	14,285.00	14,685.00
1GG050	Alumni Golf Tournament Fund	540000	Private Gifts	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	540020	Gifts-Fundraising	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG096	Class of 1961	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	540000	Private Gifts	0.00	0.00	2,450.00
1GG100	Class of 1965 Treasury Fund	540200	UNHF Gifts Transfer	0.00	100.00	0.00
1GG123	Class of 1988	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG157	Class of 1964 Treasury Fund	540200	UNHF Gifts Transfer	0.00	60.00	60.00
1GG166	Class of 1957 Treasury Fund	540200	UNHF Gifts Transfer	25.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	540000	Private Gifts	0.00	0.00	315.00
1GG172	Class of 1960 Treasury Fund	540200	UNHF Gifts Transfer	25.00	30.00	30.00
1GG177	UNH Alumni Association Program Fund	540000	Private Gifts	1,125.00	0.00	14,100.00
1GG177	UNH Alumni Association Program Fund	540020	Gifts-Fundraising	0.00	(75.00)	4,200.00
1GG177	UNH Alumni Association Program Fund	540200	UNHF Gifts Transfer	850.00	16,607.50	90,333.50
1GG178	Parent's Association Fund	540000	Private Gifts	0.00	0.00	(45.00)
1GG181	Alumni Association Tuition Award	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	540200	UNHF Gifts Transfer	0.00	0.00	28,795.76
1GG187	Upward Bound Student Supp Gifts	540000	Private Gifts	0.00	135.00	135.00
1GG190	UNH Alumni Networking Events	540200	UNHF Gifts Transfer	6,509.12	0.00	2,400.00
1GG191	603 Challenge Matching Fund	540010	Gifts - UNHF Challenge Match	(325.00)	0.00	0.00
1GG191	603 Challenge Matching Fund	540200	UNHF Gifts Transfer	10,000.00	0.00	5,000.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	540	Gifts	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	540200	UNHF Gifts Transfer	0.00	0.00	180.00
1GJ003	WUNH Marathon	540200	UNHF Gifts Transfer	0.00	0.00	288.00
1GJ011	UNH Multi-Cultural Center	540020	Gifts-Fundraising	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	540200	UNHF Gifts Transfer	70.00	0.00	280.00
1GJ016	SHARRP Gifts	540200	UNHF Gifts Transfer	0.00	1,927.60	2,231.10
1GJ029	Residential Life Gifts	540200	UNHF Gifts Transfer	0.00	0.00	5.00
1GJ035	MUB Gifts	540200	UNHF Gifts Transfer	275.00	300.00	1,176.03
1GJ042	Recreation Development Fund	540200	UNHF Gifts Transfer	600.00	5.00	720.00
1GJ043	Friends of N. Hamp. Crew	540020	Gifts-Fundraising	0.00	0.00	50.00
1GJ043	Friends of N. Hamp. Crew	540200	UNHF Gifts Transfer	2,025.00	2,725.00	3,895.00
1GJ047	Cycling Club	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1GJ048	Fencing Club	540200	UNHF Gifts Transfer	0.00	264.60	339.60
1GJ049	Judo Club	540200	UNHF Gifts Transfer	0.00	0.00	1,650.00
1GJ051	Sailing Club	540200	UNHF Gifts Transfer	1,100.00	1,260.00	1,595.00
1GJ053	Volleyball Club Men	540200	UNHF Gifts Transfer	550.00	0.00	135.00
1GJ054	Volleyball Club Women	540200	UNHF Gifts Transfer	50.00	0.00	250.00
1GJ058	UNH Rowing Club - Men's	540020	Gifts-Fundraising	0.00	1,660.00	3,365.00
1GJ058	UNH Rowing Club - Men's	540200	UNHF Gifts Transfer	2,108.83	5,310.00	15,485.00
1GJ059	Rugby Club	540200	UNHF Gifts Transfer	1,100.00	150.00	300.00
1GJ064	Figure Skating Club	540200	UNHF Gifts Transfer	100.00	100.00	1,375.00
1GJ065	Women's Rugby Club	540200	UNHF Gifts Transfer	50.00	0.00	50.00
1GJ066	UNH Dance Club	540200	UNHF Gifts Transfer	565.00	0.00	1,545.00
1GJ068	Men's Lacrosse	540200	UNHF Gifts Transfer	1,400.00	225.00	16,850.00
1GJ069	Friends of Golf	540200	UNHF Gifts Transfer	0.00	25.00	25.00
1GJ071	Archery Club	540200	UNHF Gifts Transfer	0.00	0.00	113.00
1GJ072	UNH Homecoming Road Race	540200	UNHF Gifts Transfer	0.00	500.00	500.00
1GJ074	Wrestling Club	540200	UNHF Gifts Transfer	25.00	50.00	100.00
1GJ075	Baseball Club	540200	UNHF Gifts Transfer	25.00	300.00	350.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GJ086	Health Services Project Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	540020	Gifts-Fundraising	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	540200	UNHF Gifts Transfer	25.00	0.00	0.00
1GJ091	MUB Programming	540020	Gifts-Fundraising	0.00	724.15	724.15
1GJ092	Inter-Varsity Christian Fellowship	540200	UNHF Gifts Transfer	0.00	50.00	50.00
1GJ093	Tim Stout Boat Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ094	UNH Rifle Club	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	540200	UNHF Gifts Transfer	100.00	950.00	1,305.00
1GJ103	Not Too Sharp Acappella Club Gifts	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GJ104	Alabaster Blue Acapella Gift Fund	540020	Gifts-Fundraising	500.00	0.00	0.00
1GJ105	Project Sunshine Fund	540020	Gifts-Fundraising	609.00	0.00	0.00
1GJ106	Organic Garden Club Fund	540200	UNHF Gifts Transfer	0.00	70.00	105.00
1GJ107	New Hampshire Outing Club	540200	UNHF Gifts Transfer	12.50	0.00	0.00
1GJ112	Student to Student Dialogue Fund	540200	UNHF Gifts Transfer	0.00	0.00	400.00
1GJ120	Fusion Student Ministries	540000	Private Gifts	0.00	0.00	132.61
1GJ120	Fusion Student Ministries	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	540020	Gifts-Fundraising	0.00	3,120.00	7,220.00
1GJ122	UNH Rowing Club - Women's	540200	UNHF Gifts Transfer	3,815.00	5,185.00	19,055.00
1GJ123	Friends of UNH Tennis	540200	UNHF Gifts Transfer	100.00	1,000.00	1,000.00
1GJ131	Men's Ultimate Frisbee Club	540200	UNHF Gifts Transfer	120.00	0.00	1,610.00
1GJ132	Women's Ultimate Frisbee Club	540200	UNHF Gifts Transfer	0.00	20.00	3,125.00
1GJ133	Women's Lacrosse Club Gift Fund	540200	UNHF Gifts Transfer	100.00	750.00	1,675.00
1GJ144	UNH Crew-Spring Training Trip	540020	Gifts-Fundraising	515.00	1,065.00	1,065.00
1GJ144	UNH Crew-Spring Training Trip	540200	UNHF Gifts Transfer	0.00	0.00	1,703.00
1GJ155	NH Gentlemen A Capella Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	540	Gifts	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	540200	UNHF Gifts Transfer	96.00	0.00	25.00
1GL008	Library Books & Special Equipment	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	540200	UNHF Gifts Transfer	25.00	0.00	0.00
1GL015	Friends of UNH Library	540000	Private Gifts	0.00	0.00	0.00
1GL015	Friends of UNH Library	540200	UNHF Gifts Transfer	400.00	0.00	1,815.00
1GL028	Library & Technology	540000	Private Gifts	0.00	0.00	0.00
1GL028	Library & Technology	540200	UNHF Gifts Transfer	1,786.63	882.13	45,965.57
1GL046	Addison Fund for the Library	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GL069	Dimond Library Humanities Collectio	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	540200	UNHF Gifts Transfer	6,626.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	540200	UNHF Gifts Transfer	100,513.70	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	540	Gifts	0.00	0.00	0.00
1GQ005	UNH Dining Services Nutrition Prgrm	540200	UNHF Gifts Transfer	25.00	0.00	0.00
1GQ006	UHS Scholarship Fund	540	Gifts	0.00	0.00	0.00
1GQ006	UHS Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GR006	Shoals Marine Lab Gifts	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	540000	Private Gifts	0.00	0.00	3,000.00
1GR029	UNH InterOperability Lab Gift Fund	540200	UNHF Gifts Transfer	0.00	16,100.00	33,600.00
1GR034	IOL Scholarship Fund	540200	UNHF Gifts Transfer	0.00	100.00	1,175.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	540	Gifts	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	540200	UNHF Gifts Transfer	0.00	75.00	75.00
1GS015	'Cats Care	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	540000	Private Gifts	0.00	25.00	25.00
1GS018	Cheerleaders Annual Fundraising	540200	UNHF Gifts Transfer	75.00	325.00	995.00
1GS023	Friends of Skiing	540000	Private Gifts	0.00	0.00	0.00
1GS023	Friends of Skiing	540200	UNHF Gifts Transfer	6,341.15	16,432.01	76,608.31
1GS024	Friends of Men's Soccer	540000	Private Gifts	0.00	(72.42)	(72.42)
1GS024	Friends of Men's Soccer	540200	UNHF Gifts Transfer	312.50	3,121.00	11,021.00
1GS025	Friends of Swimming & Diving	540000	Private Gifts	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	540200	UNHF Gifts Transfer	5,687.50	4,221.25	17,707.00
1GS028	UNH Men's Hockey	540000	Private Gifts	0.00	0.00	50.00
1GS028	UNH Men's Hockey	540200	UNHF Gifts Transfer	1,233.35	11,975.00	13,900.00
1GS029	Cat Club	540000	Private Gifts	1,000.00	0.00	0.00
1GS029	Cat Club	540020	Gifts-Fundraising	0.00	0.00	0.00
1GS029	Cat Club	540200	UNHF Gifts Transfer	75,465.55	62,966.29	342,937.97
1GS031	Friends of Men's Basketball	540000	Private Gifts	0.00	0.00	450.00
1GS031	Friends of Men's Basketball	540200	UNHF Gifts Transfer	2,862.50	1,335.00	6,240.00
1GS035	Friends of Men's CC/Track	540000	Private Gifts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GS035	Friends of Men's CC/Track	540200	UNHF Gifts Transfer	1,500.00	1,070.00	21,430.00
1GS045	Blue Line Club	540000	Private Gifts	0.00	0.00	0.00
1GS045	Blue Line Club	540200	UNHF Gifts Transfer	3,650.00	3,376.00	9,606.00
1GS046	Friends of Women's CC/Track	540000	Private Gifts	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	540200	UNHF Gifts Transfer	1,025.00	2,800.00	8,263.97
1GS047	Athletic Training	540000	Private Gifts	0.00	0.00	0.00
1GS047	Athletic Training	540200	UNHF Gifts Transfer	27.62	524.20	2,464.32
1GS048	Friends of Women's Soccer	540000	Private Gifts	0.00	0.00	420.00
1GS048	Friends of Women's Soccer	540200	UNHF Gifts Transfer	740.00	867.50	8,201.00
1GS049	Friends of Women's Lacrosse	540000	Private Gifts	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	540200	UNHF Gifts Transfer	10,550.00	1,289.00	9,162.00
1GS050	Friends of Women's Basketball	540000	Private Gifts	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	540200	UNHF Gifts Transfer	1,165.00	1,150.00	6,695.00
1GS051	Friends of Women's Field Hockey	540000	Private Gifts	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	540200	UNHF Gifts Transfer	200.00	1,725.00	5,453.00
1GS054	Gym 'Cat Club	540000	Private Gifts	0.00	0.00	0.00
1GS054	Gym 'Cat Club	540200	UNHF Gifts Transfer	1,387.50	3,440.00	15,565.00
1GS057	Friends of Women's Volleyball	540000	Private Gifts	0.00	0.00	100.00
1GS057	Friends of Women's Volleyball	540200	UNHF Gifts Transfer	875.00	1,050.00	13,187.50
1GS066	Wildcat Fund	540000	Private Gifts	0.00	0.00	0.00
1GS066	Wildcat Fund	540200	UNHF Gifts Transfer	8,983.80	9,294.97	56,126.95
1GS067	Friends of Men's Hockey	540000	Private Gifts	156.00	5,000.00	5,000.00
1GS067	Friends of Men's Hockey	540200	UNHF Gifts Transfer	29,549.45	53,758.50	71,031.31
1GS109	Tina True Memorial Fund	540200	UNHF Gifts Transfer	250.00	350.00	750.00
1GS110	Athletic Director's Excellence Fund	540000	Private Gifts	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	540200	UNHF Gifts Transfer	12,495.00	13,573.50	39,510.67
1GS111	Strength & Conditioning Training	540000	Private Gifts	0.00	0.00	(60.36)
1GS111	Strength & Conditioning Training	540200	UNHF Gifts Transfer	500.00	600.00	12,005.87
1GS122	UNH Ski Team Endowment	540000	Private Gifts	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	540200	UNHF Gifts Transfer	0.00	0.00	6,300.00
1GS136	Donna Lynne '74 Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
1GS136	Donna Lynne '74 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GS143	UNH Nordic Ski Team Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GS148	Men's Soccer Need-Based Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	540000	Private Gifts	0.00	0.00	0.00
1GS151	Otis Family Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS157	Fitzgerald & Gross Academic Excell.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	540000	Private Gifts	0.00	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GS162	Robert S. Blood '78 Athletic Schol.	540000	Private Gifts	0.00	0.00	0.00
1GS162	Robert S. Blood '78 Athletic Schol.	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
1GS164	Saunders '49 Athletic Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS164	Saunders '49 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	4,000.00	8,000.00
1GS165	Cross Country Book Scholarship Fund	540200	UNHF Gifts Transfer	25.00	992.00	4,743.00
1GS167	Tom Smart '70 Athletic Scholarship	540000	Private Gifts	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GU015	Graduate School Scholarships	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU146	Mask And Dagger Achievement Award	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU192	Scholarships	540000	Private Gifts	0.00	(189.94)	268.28
1GU192	Scholarships	540200	UNHF Gifts Transfer	13,480.58	31,309.16	116,041.81
1GU218	Bernice Gray Hanhisalo Art Sch	540200	UNHF Gifts Transfer	0.00	0.00	1,800.00
1GU219	Mcininch Foundation Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,765.28
1GU223	Christopher F Weinheimer Schol	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GU226	Seron Bailey Hotel Admin Schol	540200	UNHF Gifts Transfer	0.00	0.00	6,661.36
1GU239	Andrew & Jean Young Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU285	Barrows/Bogart Cycling Scholarship	540200	UNHF Gifts Transfer	0.00	150.00	150.00
1GU287	Arthur H Carter	540200	UNHF Gifts Transfer	0.00	251,003.52	500,189.27
1GU323	UNH Nursing Alumni Scholarship	540200	UNHF Gifts Transfer	160.00	80.00	240.00
1GU325	Christopher Arre MSW Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU340	Occupational Therapy Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1GU348	Jane & Lincoln Colby Scholarship	540200	UNHF Gifts Transfer	1,000.00	1,000.00	1,000.00
1GU349	Kerry Duncan Forbes Scholarship	540200	UNHF Gifts Transfer	5,000.00	0.00	11,000.00
1GU350	Blake Family Scholarship Fund	540200	UNHF Gifts Transfer	500.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GU351	Steelman Athletics Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GU352	Paul & Ann Stewart Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU354	James Page & Amy Sherman Endowment	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GU357	The Patrick Family Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GU358	John D. DuRie Family Scholarship	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GU360	A. Storace, DMD Family Scholarship	540200	UNHF Gifts Transfer	0.00	500.00	1,250.00
1GU362	Dupont Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
1GU364	Martha R. Stebbins Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU365	Thomas E. Callahan '62 Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GU366	Virginia F. Small Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU367	Cheryl Dickson '63 Athletics Schol.	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GU368	The Carver Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU371	M. Christine Dwyer '72G Scholarship	540200	UNHF Gifts Transfer	0.00	1,000.00	2,000.00
1GU375	Bradley & Judith Aiken Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU378	Richard E. Galway '66 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GU380	NH Resident Scholarship Appeal	540200	UNHF Gifts Transfer	8,527.69	16,467.50	38,689.71
1GU383	Craig & Linda Rydin Scholarship	540200	UNHF Gifts Transfer	24,356.66	24,356.66	48,713.32
1GU384	'Navy' Labnon Hospitality Schol.	540200	UNHF Gifts Transfer	6,089.16	6,089.16	12,178.32
1GU386	Iola & Leslie Hubbard Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	8,408.92
1GU389	MBA Class of 1987 Scholarhip Fund	540200	UNHF Gifts Transfer	0.00	2,000.00	4,000.00
1GU392	McDevitt Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU395	Class of 1963 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU396	Joseph & Susan Garofoli Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU397	UNH Term Scholarship	540200	UNHF Gifts Transfer	20,000.00	0.00	10,000.00
1GU398	Charron Class of 1964 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU403	Henry & Estelle Hunt Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU405	The Clark Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GU406	Edmund C. Tarbell II Family Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GU407	Staff Sgt Ryan Pitts '13 Scolarship	540200	UNHF Gifts Transfer	0.00	1,000.00	2,000.00
1GU409	Robart 73 & Shanahan 74 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GU411	Barbara & Irving Wood Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
1GU417	Lynne & Michael Dougherty Scholrshp	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GU418	The Montrone Family Scholarships	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GU419	Class of 2015 Scholarship Fund	540200	UNHF Gifts Transfer	(14.04)	0.00	1,206.05
1GU420	Zachary Scott Moore Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GU421	NH Veterans Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
1GUGEN	BUDGET ONLY Other Gift INST	540	Gifts	0.00	0.00	0.00
1GW001	NH College Transfer Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GX002	4-H Camps Gifts	540200	UNHF Gifts Transfer	0.00	0.00	995.00
1GX003	Marine Docent Endowed Fund	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GX007	Community & Economic Development	540200	UNHF Gifts Transfer	25.00	30.00	120.00
1GX008	CE Gifts-Family Development	540200	UNHF Gifts Transfer	500.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	540200	UNHF Gifts Transfer	25.00	0.00	700.00
1GX010	CE Gifts 4-H Foundation	540000	Private Gifts	0.00	0.00	15,255.00
1GX010	CE Gifts 4-H Foundation	540200	UNHF Gifts Transfer	17,096.16	7,208.80	65,720.72
1GX011	Youth & Family Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX031	Grube Other Research	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GX033	Neal Other Research	540200	UNHF Gifts Transfer	0.00	0.00	3,150.00
1GX034	New England Agriculture Eng	540200	UNHF Gifts Transfer	0.00	5,000.00	6,000.00
1GX036	Caswell Fund-Resrch Teaching Outrch	540200	UNHF Gifts Transfer	0.00	25,000.00	50,000.00
1GX038	Roy Foundation Conservation Fund	540200	UNHF Gifts Transfer	0.00	0.00	15,000.00
1GX039	4-H Centennial Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	540200	UNHF Gifts Transfer	850.00	150.00	200.00
1GX043	Cooperative Extension Gift Fund	540200	UNHF Gifts Transfer	1,484.00	124.00	11,168.00
1GX044	Master Gardener Program Gift Fund	540200	UNHF Gifts Transfer	550.00	150.00	315.00
1GX047	CE Lakes Lay Monitoring	540200	UNHF Gifts Transfer	55.00	1,555.00	1,635.00
1GX048	Friends of 4-H Camps	540200	UNHF Gifts Transfer	0.00	0.00	30.00
1GX050	William J Cowie 4-H Fund	540200	UNHF Gifts Transfer	0.00	0.00	68.25
1GX051	Saving Special Places Conference Fn	540000	Private Gifts	0.00	0.00	8,305.00
1GX051	Saving Special Places Conference Fn	540200	UNHF Gifts Transfer	0.00	0.00	2,815.00
1GX053	Greenhouse and Floriculture Gifts	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1GX054	Pesticide safety Education Program	540200	UNHF Gifts Transfer	0.00	0.00	8,100.00
1GX055	CE Fund for Excellence	540200	UNHF Gifts Transfer	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
1GX057	4-H Healthy Living Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	540200	UNHF Gifts Transfer	600.00	1,625.00	3,480.00
1GX059	e-GRO Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	7,750.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	540	Gifts	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	540200	UNHF Gifts Transfer	165,000.00	0.00	0.00
1GZ011	Forest Watch Current Use	540200	UNHF Gifts Transfer	0.00	8,000.00	8,000.00
1GZ020	SHOALS MARINE LAB GIFTS	540200	UNHF Gifts Transfer	7,678.82	1,319.99	27,438.55
1GZ021	JEL ANNUAL GIFTS	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	540200	UNHF Gifts Transfer	25.00	0.00	7,000.00
1GZ033	PREP GIFT FUND	540200	UNHF Gifts Transfer	225.00	32,375.00	40,375.00
1GZ163	Rutman Shoals Marine Lab Scholars	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GZGEN	BUDGET ONLY Other Gift EOS	540	Gifts	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1GZSSC	Space Science Center Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
1UD000	CEPS Educational and General	540099	Misc Gift Reveue-CO use only	0.00	0.00	0.00
1UE000	PAUL Education and General	540000	Private Gifts	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	540	Gifts	0.00	0.00	0.00
***Total Gifts - campuses				2,628,888.73	1,808,016.65	8,143,110.28
C20INVIC - Operating investment income, net						
1GC057	Clarence H Gustafson Fund	551005	ST Invest Income Allocation	0.00	0.00	25.00
1GC101	Elizabeth N Ladd Fund for Musi	551005	ST Invest Income Allocation	0.00	0.00	6.83
1GE025	Wildcat MBA Investment Fund	551000	Short Term Investment Income	(11,573.51)	3,781.94	12,181.14
1GEGEN	BUDGET ONLY Other Gift PAUL	551	Investment Income	0.00	0.00	0.00
1GG002	Class of 1929	551005	ST Invest Income Allocation	0.00	0.00	75.39
1GG013	Class 1936 End/Cult Enrich	551005	ST Invest Income Allocation	0.00	0.00	1,795.47
1GG044	Class 1941 Junior Class Award	551005	ST Invest Income Allocation	0.00	0.00	37.06
1GG063	Class of 1927	551005	ST Invest Income Allocation	0.00	0.00	905.41
1GG074	Class of 1938	551005	ST Invest Income Allocation	0.00	0.00	0.32
1GG075	Class of 1939	551005	ST Invest Income Allocation	0.00	0.00	359.89
1GG077	Class of 1941	551005	ST Invest Income Allocation	0.00	0.00	649.18
1GG078	Class of 1942	551005	ST Invest Income Allocation	0.00	0.00	382.47
1GG079	Class of 1943	551005	ST Invest Income Allocation	0.00	0.00	22.68
1GG080	Class of 1944	551005	ST Invest Income Allocation	0.00	0.00	230.52
1GG083	Class of 1947	551005	ST Invest Income Allocation	0.00	0.00	34.96
1GG086	Class of 1950	551005	ST Invest Income Allocation	0.00	0.00	12.20
1GG091	Class of 1956	551005	ST Invest Income Allocation	0.00	0.00	440.34
1GG095	Class of 1960	551005	ST Invest Income Allocation	0.00	0.00	20.87
1GG096	Class of 1961	551005	ST Invest Income Allocation	0.00	0.00	196.62
1GG098	Class of 1963	551005	ST Invest Income Allocation	0.00	0.00	19.98
1GG099	Class of 1964	551005	ST Invest Income Allocation	0.00	0.00	131.63
1GG100	Class of 1965 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	368.58
1GG101	Class of 1966	551005	ST Invest Income Allocation	0.00	0.00	226.14
1GG102	Class of 1967	551005	ST Invest Income Allocation	0.00	0.00	15.53
1GG104	Class of 1969	551005	ST Invest Income Allocation	0.00	0.00	359.57
1GG105	Class of 1970	551005	ST Invest Income Allocation	0.00	0.00	284.32
1GG107	Class of 1972	551005	ST Invest Income Allocation	0.00	0.00	141.15
1GG109	Class of 1974	551005	ST Invest Income Allocation	0.00	0.00	13.12
1GG110	Class of 1975	551005	ST Invest Income Allocation	0.00	0.00	26.84
1GG113	Class of 1978	551005	ST Invest Income Allocation	0.00	0.00	289.82
1GG115	Class of 1980	551005	ST Invest Income Allocation	0.00	0.00	200.72
1GG117	Class of 1982	551005	ST Invest Income Allocation	0.00	0.00	4.73
1GG118	Class of 1983	551005	ST Invest Income Allocation	0.00	0.00	11.05
1GG119	Class of 1984	551005	ST Invest Income Allocation	0.00	0.00	11.90
1GG122	Class of 1987	551005	ST Invest Income Allocation	0.00	0.00	0.16
1GG123	Class of 1988	551005	ST Invest Income Allocation	0.00	0.00	59.58
1GG124	Class of 1989	551005	ST Invest Income Allocation	0.00	0.00	18.26
1GG125	Class of 1990	551005	ST Invest Income Allocation	0.00	0.00	24.19
1GG126	Class of 1991	551005	ST Invest Income Allocation	0.00	0.00	344.18
1GG127	Class of 1992	551005	ST Invest Income Allocation	0.00	0.00	199.34
1GG128	Class of 1993	551005	ST Invest Income Allocation	0.00	0.00	236.35
1GG129	Class of 1994	551005	ST Invest Income Allocation	0.00	0.00	275.14
1GG130	Class of 1995	551005	ST Invest Income Allocation	0.00	0.00	214.66
1GG131	Class of 1996	551005	ST Invest Income Allocation	0.00	0.00	177.60

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
1GG145	Class of 2005 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	115.39
1GG147	Class of 1945 Fund	551005	ST Invest Income Allocation	0.00	0.00	234.81
1GG150	Class of 1949 Fund	551005	ST Invest Income Allocation	0.00	0.00	76.95
1GG152	Class of 2006 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	118.86
1GG154	Class of 1942 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	0.48
1GG155	Class of 1948 Fund	551005	ST Invest Income Allocation	0.00	0.00	147.21
1GG156	Class of 1953 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	162.72
1GG157	Class of 1964 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	207.44
1GG158	Class of 2007 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	95.21
1GG160	Class of 1975 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	73.88
1GG162	Class of 2008 Reunion Challenge Fun	551005	ST Invest Income Allocation	0.00	0.00	206.57
1GG165	Class of 2009 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	149.48
1GG166	Class of 1957 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	232.42
1GG167	Class of 1984 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	10.23
1GG168	Class of 1959 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	121.65
1GG169	Class of 1954 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	93.20
1GG170	Class of 1971 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	38.79
1GG171	Class of 2010 Reunion Fund	551005	ST Invest Income Allocation	0.00	0.00	63.97
1GG172	Class of 1960 Treasury Fund	551005	ST Invest Income Allocation	0.00	0.00	101.13
1GG175	Class of 1962 Fund	551005	ST Invest Income Allocation	0.00	0.00	25.23
1GG180	Class of 1963 Fund	551005	ST Invest Income Allocation	0.00	0.00	61.24
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	551	Investment Income	0.00	0.00	0.00
1GU193	WHEB - Annual Scholarship	551005	ST Invest Income Allocation	0.00	0.00	34.87
1GU207	Martha Hopkins Award	551005	ST Invest Income Allocation	0.00	0.00	1,464.16
1GUGEN	BUDGET ONLY Other Gift INST	551	Investment Income	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	551100	Other Investment Income	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	551100	Other Investment Income	0.00	(885.85)	(3,798.29)
1UCSGR	Granada Study Abroad	551100	Other Investment Income	0.00	(0.97)	(11,945.36)
1UCSGR	Granada Study Abroad	551200	Bank Interest	0.00	0.00	(22.61)
1UCSIT	Italy Study Abroad	551100	Other Investment Income	(4,718.85)	(6,907.34)	(15,175.38)
1UU000	Institutional Educational & General	551005	ST Invest Income Allocation	0.00	0.00	(18,671.04)
1UU000	Institutional Educational & General	551010	Short Term Investment Income-Alloc	1,677,505.00	1,616,345.00	3,896,791.00
1XB002	COLSA Green House Facilities	5511	Other Investment Income	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	5511	Other Investment Income	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	5511	Other Investment Income	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	5511	Other Investment Income	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	5511	Other Investment Income	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	551005	ST Invest Income Allocation	0.00	0.00	5,985.40
1XG002	Alumni EAC Capital Fund Class of 42	551100	Other Investment Income	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	5511	Other Investment Income	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	5511	Other Investment Income	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	5511	Other Investment Income	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				1,661,212.64	1,612,332.78	3,878,030.50
C25EPYOT - Endowment return used for operations						
1DA021	Unrest Bequest - Carpenter	550	Endowment Income	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	550000	Endowment Income-USNH	9,390.83	9,140.22	9,140.22
1DA035	Robert G Wakefield Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	550000	Endowment Income-USNH	1,220.62	1,188.05	1,188.05
1DE336	Rosenberg Faculty Chair	550	Endowment Income	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	550000	Endowment Income-USNH	33,867.08	32,963.28	32,963.28
1DG006	Paul & Dorothy T Hobbs Fund	550000	Endowment Income-USNH	19,730.15	19,203.62	19,203.62
1DG008	Presidents Discretionary	550	Endowment Income	0.00	0.00	0.00
1DG008	Presidents Discretionary	550000	Endowment Income-USNH	242,048.44	235,588.95	235,588.95
1DG3BW	Venture Capital Endowment	550000	Endowment Income-USNH	9,267.91	9,020.58	9,020.58
1DG3BW	Venture Capital Endowment	550200	Other Endowment Income	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	550	Endowment Income	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	550200	Other Endowment Income	193,283.05	195,569.65	467,080.56
1DG430	Thompson Trust Escrow	550	Endowment Income	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	550200	Other Endowment Income	15,943.64	15,943.64	31,887.28
1DG435	Whidden Trust Escrow	550200	Other Endowment Income	0.00	18,175.98	18,175.98
1DG436	Elizabeth Farmer McInnch Fund	550	Endowment Income	0.00	0.00	0.00
1DG436	Elizabeth Farmer McInnch Fund	550000	Endowment Income-USNH	1,228.19	1,195.42	1,195.42
1DG437	Edward & Diane Federman Endowment	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1DG437	Edward & Diane Federman Endowment	550100	Endowment Income-UNHF	45,561.03	39,179.50	39,179.50
1DG440	Yakovakis Family Fund	550	Endowment Income	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	550100	Endowment Income-UNHF	2,235.71	1,918.43	1,918.43
1DL001	Helena M. Milne Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	550000	Endowment Income-USNH	49,356.54	48,039.37	48,039.37
1DL002	Bookstore Inventory Fund	550	Endowment Income	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	550000	Endowment Income-USNH	24,855.86	24,192.53	24,192.53
1DU004	Spaulding Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	550000	Endowment Income-USNH	71,879.01	69,960.78	69,960.78
1DU007	Endowment Management Fee	550	Endowment Income	0.00	0.00	0.00
1DU007	Endowment Management Fee	550000	Endowment Income-USNH	1,091,364.53	973,192.12	973,192.12
1DU007	Endowment Management Fee	550200	Other Endowment Income	0.00	0.00	1,017.12
1DUGN2	BUDGET ONLY ID-Gift-PO INST	550000	Endowment Income-USNH	(1,125,649.23)	(1,051,085.62)	(0.01)
1DUGN2	BUDGET ONLY ID-Gift-PO INST	550100	Endowment Income-UNHF	(23,898.36)	(20,548.97)	(0.01)
1GA006	Class of 1954 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	550000	Endowment Income-USNH	13,785.40	13,205.03	13,205.03
1GA016	Arthur K Withcomb Profess	550	Endowment Income	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	550000	Endowment Income-USNH	8,130.90	7,913.91	7,913.91
1GA017	Jean Brierly Annual Award	550	Endowment Income	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	550000	Endowment Income-USNH	12,305.99	11,977.58	11,977.58
1GA019	1941 Education Enhancement End	550	Endowment Income	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	550000	Endowment Income-USNH	9,979.93	7,944.36	7,944.36
1GA021	O'neal Professorship	550	Endowment Income	0.00	0.00	0.00
1GA021	O'neal Professorship	550000	Endowment Income-USNH	10,648.79	10,364.61	10,364.61
1GA023	Parents Assoc Acad Enrichment	550	Endowment Income	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	550100	Endowment Income-UNHF	3,600.53	3,412.59	3,412.59
1GA024	Class of 40 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA024	Class of 40 Professorship	550000	Endowment Income-USNH	10,576.66	10,294.40	10,294.40
1GA025	Ray Macdonald Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	550000	Endowment Income-USNH	22,501.97	21,901.46	21,901.46
1GA028	Honors Program/UROP Acct	550	Endowment Income	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	550000	Endowment Income-USNH	8,713.83	8,481.29	8,481.29
1GA028	Honors Program/UROP Acct	550100	Endowment Income-UNHF	28,981.42	27,468.64	8,774.68
1GA029	Charles A. Hopkins Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	550000	Endowment Income-USNH	1,633.72	1,590.12	1,590.12
1GA030	Class of 1944 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	550000	Endowment Income-USNH	7,224.75	7,031.94	7,031.94
1GA031	Class of 1938 Professorship	550	Endowment Income	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	550000	Endowment Income-USNH	7,517.13	7,316.52	7,316.52
1GA037	Class of 1959 Fund for Excellence	550	Endowment Income	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	550000	Endowment Income-USNH	6,221.19	3,334.47	3,334.47
1GA037	Class of 1959 Fund for Excellence	550100	Endowment Income-UNHF	3,791.97	3,546.19	3,546.19
1GA041	Yale-Maria Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	550100	Endowment Income-UNHF	1,608.93	1,524.95	1,524.95
1GA042	Elizabeth L Knowles UROP/Honors	550	Endowment Income	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	550100	Endowment Income-UNHF	8,709.92	8,247.04	8,247.04
1GA043	Donald J Wilcox Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	550100	Endowment Income-UNHF	1,918.97	1,818.80	1,818.80
1GA044	Dorothy P Oneil 42 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	550100	Endowment Income-UNHF	1,827.09	1,331.38	1,331.38
1GA045	UNH Parents Assn UROP Endowmen	550	Endowment Income	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	550100	Endowment Income-UNHF	2,945.27	2,791.53	2,791.53
1GA046	Class 0f 57 CIE Endowment	550	Endowment Income	0.00	0.00	0.00
1GA046	Class 0f 57 CIE Endowment	550100	Endowment Income-UNHF	2,331.33	2,109.80	2,109.80
1GA047	Samuels Fund For Diversity	550	Endowment Income	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	550100	Endowment Income-UNHF	0.00	1,382.86	1,382.86
1GA048	K.v. Dey Family Fund	550	Endowment Income	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	550100	Endowment Income-UNHF	6,276.97	5,744.48	5,744.48
1GA049	1949 Fund for Student Support	550	Endowment Income	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	550100	Endowment Income-UNHF	10,187.29	9,655.53	9,655.53
1GA050	Gerald & Jane Ellsworth Fund	550	Endowment Income	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	550100	Endowment Income-UNHF	6,961.93	6,598.53	6,598.53
1GA051	Next Horizon Faculty Support	550	Endowment Income	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	550100	Endowment Income-UNHF	2,588.42	2,453.31	2,453.31
1GA052	Next Horizon Learning Tools	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GA052	Next Horizon Learning Tools	550100	Endowment Income-UNHF	2,215.22	2,099.59	2,099.59
1GA053	Next Horizon Academic Programs	550	Endowment Income	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	550100	Endowment Income-UNHF	2,841.76	2,693.42	2,693.42
1GA054	Tyco Fellowship/Ocean Mapping	550	Endowment Income	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	550100	Endowment Income-UNHF	49,543.86	46,957.76	46,957.76
1GA057	Mckerlev Chair in Health Econ	550	Endowment Income	0.00	0.00	0.00
1GA057	Mckerlev Chair in Health Econ	550100	Endowment Income-UNHF	77,982.05	73,911.53	73,911.53
1GA061	Husch International Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA061	Husch International Scholarship	550100	Endowment Income-UNHF	5,475.74	3,131.51	3,131.51
1GA062	Rogers Family Undergrad Research	550	Endowment Income	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	550100	Endowment Income-UNHF	11,871.48	11,251.81	11,251.81
1GA065	Karen Harrower Undergrad Rsrch	550	Endowment Income	0.00	0.00	0.00
1GA065	Karen Harrower Undergrad Rsrch	550100	Endowment Income-UNHF	1,719.73	1,539.16	1,539.16
1GA066	Paul International Research	550	Endowment Income	0.00	0.00	0.00
1GA066	Paul International Research	550100	Endowment Income-UNHF	2,318.72	2,197.69	2,197.69
1GA067	Endow for Internatl Studies	550	Endowment Income	0.00	0.00	0.00
1GA067	Endow for Internatl Studies	550100	Endowment Income-UNHF	4,480.33	4,246.47	4,246.47
1GA068	Glenice Dearborn Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA068	Glenice Dearborn Scholarship	550100	Endowment Income-UNHF	36,099.05	34,214.75	34,214.75
1GA069	1952 Internat'l Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	550100	Endowment Income-UNHF	8,296.78	7,703.62	7,703.62
1GA070	David Long Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA070	David Long Memorial Scholarship	550100	Endowment Income-UNHF	4,134.32	3,918.51	3,918.51
1GA076	Noonan International Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA076	Noonan International Research Fund	550100	Endowment Income-UNHF	26,894.40	25,490.56	25,490.56
1GA078	David and Marion Ellis Fund	550	Endowment Income	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	550100	Endowment Income-UNHF	1,152.23	1,051.97	1,051.97
1GA079	Robert LeBlanc Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	550100	Endowment Income-UNHF	1,947.82	1,833.28	1,833.28
1GA080	Leitzel Center for Math, Sci, & Eng	550	Endowment Income	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	550100	Endowment Income-UNHF	105,018.00	99,516.34	99,516.34
1GA081	Rand Undergraduate Research Fund	550	Endowment Income	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	550100	Endowment Income-UNHF	2,227.02	2,110.78	2,110.78
1GA084	Hills Memorial Science Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA084	Hills Memorial Science Scholarship	550100	Endowment Income-UNHF	21,589.17	20,462.25	20,462.25
1GA085	Scott Chadwick Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA085	Scott Chadwick Memorial Scholarship	550000	Endowment Income-USNH	1,403.25	1,365.80	1,365.80
1GA086	Carl M. Gahan '53 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA086	Carl M. Gahan '53 Scholarship Fund	550000	Endowment Income-USNH	89,062.59	86,685.79	86,685.79
1GA087	HCUR (Cogswell) Endowment p/o Fund	550100	Endowment Income-UNHF	0.00	0.00	18,693.96
1GA089	Beaupre Entrepreneurial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA089	Beaupre Entrepreneurial Scholarship	550100	Endowment Income-UNHF	7,600.34	7,203.62	7,203.62
1GA091	Jackson Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA091	Jackson Endowed Scholarship Fund	550100	Endowment Income-UNHF	8,961.97	8,422.74	8,422.74
1GA093	Hamel Center for Undergraduate Rese	550	Endowment Income	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	550100	Endowment Income-UNHF	365,923.92	346,015.08	346,015.08
1GA096	Beyersdorf Fund for Internat'l Rsrc	550	Endowment Income	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	550100	Endowment Income-UNHF	3,523.80	3,246.93	3,246.93
1GA097	1985 & 1986 Leadership Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA097	1985 & 1986 Leadership Scholarship	550100	Endowment Income-UNHF	1,101.20	1,043.72	1,043.72
1GA139	UNH Tolerance Programming Fund	550	Endowment Income	0.00	0.00	0.00
1GA139	UNH Tolerance Programming Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	550	Endowment Income	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	550100	Endowment Income-UNHF	1,539.30	1,458.95	1,458.95
1GA142	Atkinson-Woodbury Family Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	550100	Endowment Income-UNHF	2,343.60	2,183.97	2,183.97
1GA143	Shulman Prof - European & Holocaust	550	Endowment Income	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	550100	Endowment Income-UNHF	4,580.79	4,341.68	4,341.68
1GA146	Holly Peterson Breeden '73 Scholars	550	Endowment Income	0.00	0.00	0.00
1GA146	Holly Peterson Breeden '73 Scholars	550100	Endowment Income-UNHF	1,295.42	1,227.81	1,227.81
1GA147	Danielle M Thompson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GA147	Danielle M Thompson Memorial Fund	550100	Endowment Income-UNHF	1,150.38	1,090.34	1,090.34
1GA148	The Hamel Scholars Program	550	Endowment Income	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	550100	Endowment Income-UNHF	682,367.69	267,542.31	267,542.31
1GA149	Fund for African Development	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GA149	Fund for African Development	550100	Endowment Income-UNHF	1,289.31	1,222.01	1,222.01
1GA150	Gerald & Dorothy Smith ROTC Schol	550	Endowment Income	0.00	0.00	0.00
1GA150	Gerald & Dorothy Smith ROTC Schol	550100	Endowment Income-UNHF	2,137.67	1,821.50	1,821.50
1GA151	Earl & Ethel Handly Faculty Endowmn	550	Endowment Income	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	550000	Endowment Income-USNH	33,263.70	32,375.99	32,375.99
1GA153	Robert & Ann Chase Faculty Fund	550	Endowment Income	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	550100	Endowment Income-UNHF	4,974.38	4,714.72	4,714.72
1GA158	Patricia M. Flowers '45 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	550100	Endowment Income-UNHF	5,709.57	3,881.23	3,881.23
1GA162	Cole Neurosci -Behavior Fac. Resrch	550	Endowment Income	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	550100	Endowment Income-UNHF	8,742.39	7,091.18	7,091.18
1GA163	Fish'58 Student Opportunities Schol	550	Endowment Income	0.00	0.00	0.00
1GA163	Fish'58 Student Opportunities Schol	550100	Endowment Income-UNHF	2,382.01	2,257.67	2,257.67
1GA169	Bill & Becky McGee Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA169	Bill & Becky McGee Scholarship	550100	Endowment Income-UNHF	10,610.45	10,056.60	10,056.60
1GA172	Haas Prof-Sustainable Food Systems	550	Endowment Income	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	550100	Endowment Income-UNHF	46,633.44	44,199.26	44,199.26
1GA174	Class of 1962 Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	550100	Endowment Income-UNHF	2,415.94	2,067.03	2,067.03
1GA176	Kevin Knarr '91 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GA176	Kevin Knarr '91 Scholarship Fund	550100	Endowment Income-UNHF	983.96	0.00	0.00
1GA177	George Walker Jaffurs Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA177	George Walker Jaffurs Scholarship	550100	Endowment Income-UNHF	855.85	0.00	0.00
1GA181	Carsey School for Public Policy	550100	Endowment Income-UNHF	20,187.17	0.00	0.00
1GA186	The Laurhammer Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA186	The Laurhammer Family Scholarship	550100	Endowment Income-UNHF	10,448.06	8,020.59	8,020.59
1GA191	Brig Gen Bouchard '77 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GA191	Brig Gen Bouchard '77 Scholarship	550100	Endowment Income-UNHF	423.24	0.00	0.00
1GA193	Centennial Foundation Professorshps	550	Endowment Income	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	550100	Endowment Income-UNHF	900.75	0.00	0.00
1GA400	Dane Writing Across the Curriculum	550	Endowment Income	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	550100	Endowment Income-UNHF	637.50	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	550	Endowment Income	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	550100	Endowment Income-UNHF	31,179.16	29,551.67	29,551.67
1GASAN	Smith Sanborn Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	550000	Endowment Income-USNH	960.14	934.52	934.52
1GASUS	Office of Sustainable Living Educ	550	Endowment Income	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	550100	Endowment Income-UNHF	568,658.53	538,975.57	538,975.57
1GB000	Agricultural Alumni Associatio	550	Endowment Income	0.00	0.00	0.00
1GB000	Agricultural Alumni Associatio	550000	Endowment Income-USNH	936.23	911.24	911.24
1GB001	Robert P Ahern Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GB001	Robert P Ahern Memorial Schola	550000	Endowment Income-USNH	3,293.29	3,205.40	3,205.40
1GB002	Edward Cass Adams Fund	550	Endowment Income	0.00	0.00	0.00
1GB002	Edward Cass Adams Fund	550000	Endowment Income-USNH	1,035.51	1,007.87	1,007.87
1GB004	Burnham Homestead Maint	550	Endowment Income	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	550000	Endowment Income-USNH	20,093.00	19,556.78	19,556.78
1GB005	Conant Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB005	Conant Scholarship Fund	550000	Endowment Income-USNH	7,912.47	7,701.31	7,701.31
1GB006	David W Drew Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	550000	Endowment Income-USNH	1,363.83	1,327.44	1,327.44
1GB007	Clyde & Isabelle Eaton Scholar	550	Endowment Income	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	550000	Endowment Income-USNH	1,779.77	1,732.27	1,732.27
1GB008	Andrew L Felker Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB008	Andrew L Felker Scholarship	550000	Endowment Income-USNH	490.30	477.22	477.22
1GB009	Paul Gilman Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GB009	Paul Gilman Memorial Scholarsh	550000	Endowment Income-USNH	345.26	336.05	336.05
1GB010	Stephen W & Helen H Dyer Schlr	550	Endowment Income	0.00	0.00	0.00
1GB010	Stephen W & Helen H Dyer Schlr	550000	Endowment Income-USNH	3,326.86	3,238.08	3,238.08
1GB011	Kenneth R Fowler Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB011	Kenneth R Fowler Scholarship	550000	Endowment Income-USNH	2,257.99	2,181.32	2,181.32
1GB012	Hubbard Poultry Fellow As H194	550	Endowment Income	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	550000	Endowment Income-USNH	6,208.88	6,043.19	6,043.19
1GB013	Kenneth L Issacs Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB013	Kenneth L Issacs Scholarship	550000	Endowment Income-USNH	1,187.38	1,155.69	1,155.69
1GB014	Norman Hubbard Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB014	Norman Hubbard Scholarship	550000	Endowment Income-USNH	242.57	236.10	236.10
1GB015	Norma Ikawa Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB015	Norma Ikawa Scholarship Fund	550000	Endowment Income-USNH	993.31	878.51	878.51
1GB016	Thomas W Keller Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB016	Thomas W Keller Memorial Schol	550000	Endowment Income-USNH	946.02	920.78	920.78
1GB017	Lord Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB017	Lord Scholarship	550000	Endowment Income-USNH	59,498.47	66,247.14	66,247.14
1GB018	Basil H. & Alice V. Johnson En	550	Endowment Income	0.00	0.00	0.00
1GB018	Basil H. & Alice V. Johnson En	550000	Endowment Income-USNH	1,898.37	1,847.71	1,847.71
1GB019	Barbara M. Lucier Endowed Memo	550	Endowment Income	0.00	0.00	0.00
1GB019	Barbara M. Lucier Endowed Memo	550000	Endowment Income-USNH	799.65	771.22	771.22
1GB020	Fred W Menns Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB020	Fred W Menns Scholarship Fund	550000	Endowment Income-USNH	347.83	338.55	338.55
1GB021	Kenneth S Morrow Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	550000	Endowment Income-USNH	1,097.83	1,068.53	1,068.53
1GB023	Plant Science-ford Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	550000	Endowment Income-USNH	327.42	318.69	318.69
1GB024	James A Purington Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB024	James A Purington Scholarship	550000	Endowment Income-USNH	1,808.99	1,690.22	1,690.22
1GB025	Clark L Stevens Scholarship In	550	Endowment Income	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	550000	Endowment Income-USNH	419.85	408.65	408.65
1GB026	Charles A & Florence Weast Sto	550	Endowment Income	0.00	0.00	0.00
1GB026	Charles A & Florence Weast Sto	550000	Endowment Income-USNH	4,450.46	4,331.69	4,331.69
1GB027	Loring V Cy Tirrell Scholar	550	Endowment Income	0.00	0.00	0.00
1GB027	Loring V Cy Tirrell Scholar	550000	Endowment Income-USNH	2,161.12	2,103.44	2,103.44
1GB028	Wachowdon Farm Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	550000	Endowment Income-USNH	181.22	176.38	176.38
1GB029	Gunnar B Olsson Endowed Schola	550	Endowment Income	0.00	0.00	0.00
1GB029	Gunnar B Olsson Endowed Schola	550000	Endowment Income-USNH	867.27	844.12	844.12
1GB030	TJ DAVIS PRIZE	550	Endowment Income	0.00	0.00	0.00
1GB030	TJ DAVIS PRIZE	550000	Endowment Income-USNH	58.81	57.24	57.24
1GB031	Charles Harvey Hood Prize	550	Endowment Income	0.00	0.00	0.00
1GB031	Charles Harvey Hood Prize	550000	Endowment Income-USNH	889.13	865.40	865.40
1GB032	C Hilton Boynton Fund	550	Endowment Income	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	550000	Endowment Income-USNH	2,901.84	2,822.71	2,822.71
1GB033	Albert H Brown Student Loan Fu	550	Endowment Income	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	550000	Endowment Income-USNH	7,479.36	7,279.76	7,279.76
1GB034	Crop Protection Institute Fund	550	Endowment Income	0.00	0.00	0.00
1GB034	Crop Protection Institute Fund	550000	Endowment Income-USNH	999.09	972.43	972.43
1GB035	Ruth E Farrington Fund	550	Endowment Income	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	550000	Endowment Income-USNH	51,198.06	49,831.75	49,831.75
1GB036	Albian R Hodgon Mem Fund	550	Endowment Income	0.00	0.00	0.00
1GB036	Albian R Hodgon Mem Fund	550000	Endowment Income-USNH	725.35	698.95	698.95
1GB037	Oliver J Hubbard Fund	550	Endowment Income	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	550000	Endowment Income-USNH	31,275.83	30,441.18	30,441.18
1GB038	industrial Education Fund	550	Endowment Income	0.00	0.00	0.00
1GB038	industrial Education Fund	550000	Endowment Income-USNH	77.23	75.17	75.17
1GB039	Richard A. Andrews Memorial Aw	550	Endowment Income	0.00	0.00	0.00
1GB039	Richard A. Andrews Memorial Aw	550000	Endowment Income-USNH	183.22	178.33	178.33
1GB040	R B Johnston Forestry Memorial	550	Endowment Income	0.00	0.00	0.00
1GB040	R B Johnston Forestry Memorial	550000	Endowment Income-USNH	941.25	916.13	916.13
1GB041	Lilac Endowment Fund	550	Endowment Income	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	550000	Endowment Income-USNH	912.02	887.69	887.69
1GB044	Daniel M Heath Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GB044	Daniel M Heath Memorial Schola	550000	Endowment Income-USNH	402.29	391.55	391.55
1GB046	George M Moore Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB046	George M Moore Scholarship	550000	Endowment Income-USNH	424.32	412.99	412.99
1GB048	Dinty Moore Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	550100	Endowment Income-UNHF	1,214.80	1,151.39	1,151.39
1GB050	Lawrence W Slanetz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	550000	Endowment Income-USNH	1,304.21	1,269.40	1,269.40
1GB055	Rollins Fund in Microbiology	550	Endowment Income	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	550000	Endowment Income-USNH	4,121.64	4,011.64	4,011.64
1GB058	College of Life Sciences & Ag.	550	Endowment Income	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	550100	Endowment Income-UNHF	254.61	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB064	S W Cole Enwd Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GB064	S W Cole Enwd Schol Fund	550000	Endowment Income-USNH	2,579.37	2,483.50	2,483.50
1GB066	Dunlop, William R	550	Endowment Income	0.00	0.00	0.00
1GB066	Dunlop, William R	550000	Endowment Income-USNH	7,016.25	6,829.01	6,829.01
1GB068	L W Hawkensen Forestry Sc	550	Endowment Income	0.00	0.00	0.00
1GB068	L W Hawkensen Forestry Sc	550000	Endowment Income-USNH	783.30	762.40	762.40
1GB069	Hubbard Family Endw Chair	550	Endowment Income	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	550000	Endowment Income-USNH	93,556.01	91,059.30	91,059.30
1GB069	Hubbard Family Endw Chair	550100	Endowment Income-UNHF	122,651.33	116,249.15	116,249.15
1GB070	Weeks Family Fund Ls&a	550	Endowment Income	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	550100	Endowment Income-UNHF	11,293.89	10,704.37	10,704.37
1GB073	Martha & Theodore Frizzell Fnd	550	Endowment Income	0.00	0.00	0.00
1GB073	Martha & Theodore Frizzell Fnd	550000	Endowment Income-USNH	1,422.07	1,384.12	1,384.12
1GB073	Martha & Theodore Frizzell Fnd	550100	Endowment Income-UNHF	3,484.49	3,302.60	3,302.60
1GB076	Marty Mitchell Scholar Fund	550	Endowment Income	0.00	0.00	0.00
1GB076	Marty Mitchell Scholar Fund	550000	Endowment Income-USNH	765.18	744.76	744.76
1GB077	Conrad Award	550	Endowment Income	0.00	0.00	0.00
1GB077	Conrad Award	550000	Endowment Income-USNH	1,667.71	1,572.52	1,572.52
1GB081	Forest Tech/Clark Donnelley	550	Endowment Income	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	550100	Endowment Income-UNHF	1,945.35	1,843.81	1,843.81
1GB083	Eric Wilkes Bell Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	550000	Endowment Income-USNH	747.64	727.69	727.69
1GB090	AS O. Hubbard Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	550000	Endowment Income-USNH	8,944.70	8,706.00	8,706.00
1GB091	DO Elinor Dodge Fund	550	Endowment Income	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	550000	Endowment Income-USNH	2,455.69	2,390.15	2,390.15
1GB096	Keener Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB096	Keener Scholarship	550100	Endowment Income-UNHF	1,405.02	1,331.68	1,331.68
1GB105	Putnam Memorial Scholarship Fd	550	Endowment Income	0.00	0.00	0.00
1GB105	Putnam Memorial Scholarship Fd	550000	Endowment Income-USNH	3,019.26	2,938.69	2,938.69
1GB112	Edward F. Landry Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB112	Edward F. Landry Memorial Schol	550100	Endowment Income-UNHF	671.12	636.09	636.09
1GB113	J Raymond Hepler Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	550100	Endowment Income-UNHF	8,717.68	8,142.29	8,142.29
1GB114	Callahan Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB114	Callahan Family Scholarship	550100	Endowment Income-UNHF	3,905.19	3,701.35	3,701.35
1GB116	Foster Scholarship/COLSA	550	Endowment Income	0.00	0.00	0.00
1GB116	Foster Scholarship/COLSA	550100	Endowment Income-UNHF	1,487.16	1,409.53	1,409.53
1GB117	FR Parsons/boutwell Fund	550	Endowment Income	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	550100	Endowment Income-UNHF	5,073.16	4,808.35	4,808.35
1GB118	Avery & Erma Rich Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GB118	Avery & Erma Rich Memorial Schol	550100	Endowment Income-UNHF	1,843.30	1,689.53	1,689.53
1GB119	Lou & Lutza Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	550100	Endowment Income-UNHF	22,574.94	21,396.57	21,396.57
1GB120	Grange-Webster Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB120	Grange-Webster Scholarship	550100	Endowment Income-UNHF	4,333.82	4,107.60	4,107.60
1GB121	Dickie Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB121	Dickie Family Scholarship Fund	550100	Endowment Income-UNHF	26,743.35	24,143.94	24,143.94
1GB122	Oliver Hubbard Biology Endow	550	Endowment Income	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	550100	Endowment Income-UNHF	122,651.33	116,249.15	116,249.15
1GB123	Herbert Soule Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB123	Herbert Soule Scholarship Fund	550100	Endowment Income-UNHF	1,016.15	963.11	963.11
1GB133	Dr E Elizabeth French Memorial	550	Endowment Income	0.00	0.00	0.00
1GB133	Dr E Elizabeth French Memorial	550000	Endowment Income-USNH	1,624.54	1,581.19	1,581.19
1GB135	Evelyn Jardine Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB135	Evelyn Jardine Scholarship	550100	Endowment Income-UNHF	655.55	572.39	572.39
1GB136	Pamela Low Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB136	Pamela Low Scholarship Fund	550100	Endowment Income-UNHF	6,205.91	5,881.97	5,881.97
1GB149	Fair Winds Farm Equine Sclrshp	550	Endowment Income	0.00	0.00	0.00
1GB149	Fair Winds Farm Equine Sclrshp	550100	Endowment Income-UNHF	2,029.30	1,923.38	1,923.38
1GB151	Paine Fund for Freshwater Research	550	Endowment Income	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	550100	Endowment Income-UNHF	5,272.87	4,997.63	4,997.63
1GB152	Nancy Coutu Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB152	Nancy Coutu Memorial Scholarship	550000	Endowment Income-USNH	402.71	391.96	391.96
1GB157	College Woods Scholarship Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GB157	College Woods Scholarship Fund	550100	Endowment Income-UNHF	2,155.66	2,043.14	2,043.14
1GB158	Zsigray Academic Enrichment Fund	550	Endowment Income	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	550100	Endowment Income-UNHF	6,046.00	5,710.35	5,710.35
1GB161	Thomas Fairchild Fund for Animal Sc	550	Endowment Income	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	550000	Endowment Income-USNH	1,245.32	1,212.09	1,212.09
1GB164	Marietta & Jane Carr Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GB164	Marietta & Jane Carr Endowed Fund	550100	Endowment Income-UNHF	6,157.97	5,836.54	5,836.54
1GB187	Edith & Allen Neff Forestry Schlrsh	550	Endowment Income	0.00	0.00	0.00
1GB187	Edith & Allen Neff Forestry Schlrsh	550100	Endowment Income-UNHF	1,436.75	1,361.75	1,361.75
1GB192	George Frick Fellowship-Res Econom	550	Endowment Income	0.00	0.00	0.00
1GB192	George Frick Fellowship-Res Econom	550100	Endowment Income-UNHF	2,496.74	2,366.42	2,366.42
1GB195	Charles E. Warren Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GB195	Charles E. Warren Memorial Fund	550100	Endowment Income-UNHF	1,284.82	1,217.76	1,217.76
1GB196	Drs Lorus & Margery Milne Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GB196	Drs Lorus & Margery Milne Scholrshp	550000	Endowment Income-USNH	17,492.77	17,025.95	17,025.95
1GB201	Carberry '82 Fund- Biological Scien	550	Endowment Income	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	550100	Endowment Income-UNHF	3,278.56	2,908.28	2,908.28
1GB208	Huntington Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB208	Huntington Family Scholarship Fund	550100	Endowment Income-UNHF	6,966.30	5,966.11	5,966.11
1GB209	Thompson Forestry Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB209	Thompson Forestry Scholarship	550100	Endowment Income-UNHF	1,300.25	1,232.38	1,232.38
1GB212	Lawrence K Smith Natural Res Schol	550	Endowment Income	0.00	0.00	0.00
1GB212	Lawrence K Smith Natural Res Schol	550100	Endowment Income-UNHF	1,203.45	1,140.63	1,140.63
1GB215	Hubbard Perkins Livestock Education	550	Endowment Income	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	550100	Endowment Income-UNHF	1,474.02	1,389.06	1,389.06
1GB216	Phelan Family Fund	550	Endowment Income	0.00	0.00	0.00
1GB216	Phelan Family Fund	550100	Endowment Income-UNHF	1,377.97	1,306.04	1,306.04
1GB224	Gladys Brooks Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB224	Gladys Brooks Scholarship Fund	550100	Endowment Income-UNHF	10,937.32	4,596.46	4,596.46
1GB226	Shirley & Bob Lake Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB226	Shirley & Bob Lake Scholarship	550100	Endowment Income-UNHF	2,424.80	2,298.23	2,298.23
1GB227	Lloyd & Edna Heidgerd Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GB227	Lloyd & Edna Heidgerd Endowed Schol	550100	Endowment Income-UNHF	9,099.87	6,565.04	6,565.04
1GB231	Charles F. Marble Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GB231	Charles F. Marble Scholarship Fund	550100	Endowment Income-UNHF	50,653.63	48,009.60	48,009.60
1GB237	Anna Catherine Clark Schol - TSAS	550	Endowment Income	0.00	0.00	0.00
1GB237	Anna Catherine Clark Schol - TSAS	550100	Endowment Income-UNHF	1,029.58	975.83	975.83
1GB238	Fred H. Schmidt '52 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GB238	Fred H. Schmidt '52 Scholarship	550100	Endowment Income-UNHF	3,860.43	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	550	Endowment Income	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	550000	Endowment Income-USNH	666.49	648.70	648.70
1GC002	Sally Pike Edelman Memorial Aw	550	Endowment Income	0.00	0.00	0.00
1GC002	Sally Pike Edelman Memorial Aw	550000	Endowment Income-USNH	100.08	97.41	97.41
1GC003	German Society of Manch. Schol	550	Endowment Income	0.00	0.00	0.00
1GC003	German Society of Manch. Schol	550000	Endowment Income-USNH	148.36	144.41	144.41
1GC004	Gunst Fund for the Graduate Hi	550	Endowment Income	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	550000	Endowment Income-USNH	832.71	0.00	0.00
1GC005	Foreign Language Study Abroad	550	Endowment Income	0.00	0.00	0.00
1GC005	Foreign Language Study Abroad	550000	Endowment Income-USNH	894.95	871.06	871.06
1GC006	Thomas O Marshall Fund	550	Endowment Income	0.00	0.00	0.00
1GC006	Thomas O Marshall Fund	550000	Endowment Income-USNH	370.21	360.33	360.33
1GC007	Jean Mattox Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	550000	Endowment Income-USNH	1,905.17	1,854.32	1,854.32
1GC008	Richard A Morse Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC008	Richard A Morse Scholarship	550000	Endowment Income-USNH	6,382.45	5,986.39	5,986.39
1GC009	Gary R O'Neal Musical Thea Sch	550	Endowment Income	0.00	0.00	0.00
1GC009	Gary R O'Neal Musical Thea Sch	550000	Endowment Income-USNH	1,310.78	1,266.20	1,266.20
1GC010	Adaline W Paul Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GC010	Adaline W Paul Scholarship Fun	550000	Endowment Income-USNH	967.61	941.79	941.79
1GC011	Jani Smith Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC011	Jani Smith Memorial Scholarshi	550000	Endowment Income-USNH	651.94	634.54	634.54
1GC014	Alice M Mitchell English Acct	550	Endowment Income	0.00	0.00	0.00
1GC014	Alice M Mitchell English Acct	550000	Endowment Income-USNH	3,421.19	3,329.89	3,329.89
1GC015	Excellence in Teaching Scholar	550	Endowment Income	0.00	0.00	0.00
1GC015	Excellence in Teaching Scholar	550000	Endowment Income-USNH	2,747.97	2,674.63	2,674.63

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC016	Traditional Jazz Programming F	550	Endowment Income	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	550000	Endowment Income-USNH	53,155.27	51,736.72	51,736.72
1GC018	Russell C Wheeler Internationa	550	Endowment Income	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	550000	Endowment Income-USNH	898.22	0.00	0.00
1GC023	Winthrop L Carter Gift	550	Endowment Income	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	550000	Endowment Income-USNH	1,999.97	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	550	Endowment Income	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	550000	Endowment Income-USNH	4,635.78	0.00	0.00
1GC032	William Nicol	550	Endowment Income	0.00	0.00	0.00
1GC032	William Nicol	550000	Endowment Income-USNH	332.67	0.00	0.00
1GC035	Donald Steele Classical Music	550	Endowment Income	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	550000	Endowment Income-USNH	618.09	598.06	598.06
1GC040	Museum of Art Advisory Board	550	Endowment Income	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	550000	Endowment Income-USNH	3,235.95	0.00	0.00
1GC042	College of Liberal Arts	550	Endowment Income	0.00	0.00	0.00
1GC042	College of Liberal Arts	550000	Endowment Income-USNH	4,230.93	0.00	0.00
1GC044	Lindberg Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	550000	Endowment Income-USNH	1,425.92	1,387.87	1,387.87
1GC045	Signal/Religious Studies	550	Endowment Income	0.00	0.00	0.00
1GC045	Signal/Religious Studies	550000	Endowment Income-USNH	1,811.65	0.00	0.00
1GC046	Signal/History	550	Endowment Income	0.00	0.00	0.00
1GC046	Signal/History	550000	Endowment Income-USNH	3,424.37	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	550	Endowment Income	0.00	0.00	0.00
1GC048	RJ Bernier Scenic Arts Sc	550000	Endowment Income-USNH	441.16	428.08	428.08
1GC050	Conover Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GC050	Conover Endowed Fund	550000	Endowment Income-USNH	2,011.75	1,958.07	1,958.07
1GC051	Try Special Gifts	550	Endowment Income	0.00	0.00	0.00
1GC051	Try Special Gifts	550000	Endowment Income-USNH	4,585.40	1,928.85	1,928.85
1GC052	Haaland Gift Fund in Education	550	Endowment Income	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	550100	Endowment Income-UNHF	774.96	730.50	730.50
1GC054	Whitlock Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC054	Whitlock Music Scholarship	550000	Endowment Income-USNH	476.95	464.22	464.22
1GC064	Humanties Challenge 1990	550	Endowment Income	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	550000	Endowment Income-USNH	29,803.14	29,007.79	29,007.79
1GC082	Ann Pazo Mayberry Fund	550	Endowment Income	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	550000	Endowment Income-USNH	1,619.48	1,576.26	1,576.26
1GC084	Rm Ford End Writing Award	550	Endowment Income	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	550000	Endowment Income-USNH	504.33	489.19	489.19
1GC086	Grant Carlson Endow Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	550000	Endowment Income-USNH	688.03	669.67	669.67
1GC087	Thomas Williams Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	550000	Endowment Income-USNH	484.33	0.00	0.00
1GC088	Study of Music	550	Endowment Income	0.00	0.00	0.00
1GC088	Study of Music	550000	Endowment Income-USNH	455.86	443.69	443.69
1GC091	Louise Harwell Rogers Piano Sc	550	Endowment Income	0.00	0.00	0.00
1GC091	Louise Harwell Rogers Piano Sc	550000	Endowment Income-USNH	788.80	767.75	767.75
1GC092	Malcolm & Virginia Smith Prize	550	Endowment Income	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	550000	Endowment Income-USNH	667.05	649.24	649.24
1GC094	Lucha-Burns Musical Theatre Endowmn	550	Endowment Income	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	550000	Endowment Income-USNH	4,182.09	4,070.49	4,070.49
1GC096	John D. Batcheller Mem Fund	550	Endowment Income	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	550000	Endowment Income-USNH	1,466.40	1,423.90	1,423.90
1GC097	Theater Educational Endowment	550	Endowment Income	0.00	0.00	0.00
1GC097	Theater Educational Endowment	550000	Endowment Income-USNH	2,680.73	2,606.96	2,606.96
1GC106	Winchester Wood Mem Schol Musi	550	Endowment Income	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	550000	Endowment Income-USNH	7,666.38	7,461.79	7,461.79
1GC108	Lucinda & Melvin Smith English	550	Endowment Income	0.00	0.00	0.00
1GC108	Lucinda & Melvin Smith English	550000	Endowment Income-USNH	614.20	597.81	597.81
1GC117	Arnold S Linsky Graduate Fund	550	Endowment Income	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	550000	Endowment Income-USNH	352.84	0.00	0.00
1GC125	Cola Undergrad Scholarships	550	Endowment Income	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	550000	Endowment Income-USNH	3,437.14	0.00	0.00
1GC127	Shatterly Fund for Education	550	Endowment Income	0.00	0.00	0.00
1GC127	Shatterly Fund for Education	550000	Endowment Income-USNH	2,288.79	2,227.70	2,227.70
1GC128	Shatterly Fund for Poli Sci	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC128	Shatterly Fund for Poli Sci	550000	Endowment Income-USNH	4,526.15	4,405.36	4,405.36
1GC133	Pitavy Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	550000	Endowment Income-USNH	418.75	0.00	0.00
1GC138	William L Dunfey History Prof	550	Endowment Income	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	550100	Endowment Income-UNHF	24,406.32	23,132.35	23,132.35
1GC139	Z.dorson Endowed Fund-humaniti	550	Endowment Income	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	550100	Endowment Income-UNHF	29,070.23	27,552.82	27,552.82
1GC140	Theodore "Tad" Ackman Jr Scholorshi	550	Endowment Income	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	550100	Endowment Income-UNHF	226.26	212.45	212.45
1GC141	Jessie Potter Beck End Schl	550	Endowment Income	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	550100	Endowment Income-UNHF	1,400.07	1,156.90	1,156.90
1GC142	Peterson Carsey Theatre/dance	550	Endowment Income	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	550100	Endowment Income-UNHF	7,947.26	7,532.43	7,532.43
1GC143	RB and CB Kimball Fac Fellowsh	550	Endowment Income	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	550100	Endowment Income-UNHF	2,285.20	2,165.91	2,165.91
1GC144	Edmund G Miller Fund-English	550	Endowment Income	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	550100	Endowment Income-UNHF	9,608.79	9,107.23	9,107.23
1GC145	Miller Phi Bta Kappa Award	550	Endowment Income	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	550100	Endowment Income-UNHF	2,164.86	2,051.86	2,051.86
1GC146	John Hatch Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	550100	Endowment Income-UNHF	875.21	829.52	829.52
1GC150	Tad Akman Jr-Communication Sch	550	Endowment Income	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	550100	Endowment Income-UNHF	226.26	212.45	212.45
1GC151	John C Rouman Classical Lectur	550	Endowment Income	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	550100	Endowment Income-UNHF	7,941.77	7,527.22	7,527.22
1GC152	Arthur J Mirabile Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	550100	Endowment Income-UNHF	1,362.20	1,291.10	1,291.10
1GC153	Class of 1958 Music Fund	550	Endowment Income	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	550100	Endowment Income-UNHF	3,660.71	3,469.63	3,469.63
1GC154	Raitt-Wilson Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	550100	Endowment Income-UNHF	3,853.17	3,648.03	3,648.03
1GC155	Tommy Gallant Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	550100	Endowment Income-UNHF	5,020.18	4,726.18	4,726.18
1GC156	John Rouman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	550100	Endowment Income-UNHF	1,316.03	1,247.33	1,247.33
1GC158	Terry-Seiler-Verrette Fund	550	Endowment Income	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	550100	Endowment Income-UNHF	55,586.55	52,611.89	52,611.89
1GC159	Timothy Rogers Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC159	Timothy Rogers Scholarship	550100	Endowment Income-UNHF	3,253.43	2,911.11	2,911.11
1GC160	Coe-Hall Deans Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC160	Coe-Hall Deans Scholarship	550100	Endowment Income-UNHF	2,523.95	2,392.21	2,392.21
1GC161	Lubow Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	550100	Endowment Income-UNHF	548.56	519.93	519.93
1GC162	Leland Fund for Performing Art	550	Endowment Income	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	550100	Endowment Income-UNHF	2,996.30	2,839.90	2,839.90
1GC163	Miriam Carlson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	550100	Endowment Income-UNHF	489.55	463.99	463.99
1GC164	John T Holden Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	550100	Endowment Income-UNHF	2,934.44	2,591.67	2,591.67
1GC166	Rines Art Exhibition Fund	550	Endowment Income	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	550100	Endowment Income-UNHF	2,580.88	2,446.16	2,446.16
1GC169	Edmund Miller Art Collection	550	Endowment Income	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	550100	Endowment Income-UNHF	14,539.21	13,780.29	13,780.29
1GC170	Killam Humanities Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	550100	Endowment Income-UNHF	2,348.07	2,125.21	2,125.21
1GC171	Mary H Blum End Lecture Series	550	Endowment Income	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	550100	Endowment Income-UNHF	2,267.14	2,148.80	2,148.80
1GC172	Cleveland Howard Choral Music	550	Endowment Income	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	550100	Endowment Income-UNHF	1,574.63	990.50	990.50
1GC173	Endowed Fund for Holocaust Educatio	550	Endowment Income	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	550100	Endowment Income-UNHF	7,059.21	6,337.55	6,337.55
1GC174	Jeanne Brandon Fund for Music	550	Endowment Income	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	550100	Endowment Income-UNHF	6,823.52	6,467.35	6,467.35
1GC176	William Annis Fund for Occup Educ	550	Endowment Income	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	550000	Endowment Income-USNH	268.94	261.76	261.76

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC177	Endowed Fund for Holocaust Educatio	550	Endowment Income	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	550100	Endowment Income-UNHF	1,395.33	1,322.50	1,322.50
1GC178	Michael Kelly Journalism Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC178	Michael Kelly Journalism Scholarshi	550100	Endowment Income-UNHF	1,712.43	1,603.12	1,603.12
1GC179	Paul Chair in Psychology	550	Endowment Income	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	550	Endowment Income	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	550100	Endowment Income-UNHF	1,217.41	1,153.86	1,153.86
1GC181	Michael DePorte Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GC181	Michael DePorte Memorial Scholarshi	550100	Endowment Income-UNHF	1,240.42	1,175.67	1,175.67
1GC183	Carsey Fnd/Effective Families & Com	550	Endowment Income	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	550100	Endowment Income-UNHF	332,294.78	314,949.58	314,949.58
1GC184	Lamberton Social Justice Prof	550	Endowment Income	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	550000	Endowment Income-USNH	7,469.56	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	550	Endowment Income	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	550100	Endowment Income-UNHF	3,447.25	3,267.31	3,267.31
1GC186	Center for New England Culture End	550	Endowment Income	0.00	0.00	0.00
1GC186	Center for New England Culture End	550100	Endowment Income-UNHF	1,959.45	1,853.16	1,853.16
1GC190	Dawkins Prize in Creative Writing	550	Endowment Income	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	550100	Endowment Income-UNHF	1,640.81	1,555.16	1,555.16
1GC191	Gilberg Davenport Theatre Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GC191	Gilberg Davenport Theatre Scholarsh	550100	Endowment Income-UNHF	1,338.98	1,269.08	1,269.08
1GC192	Sargent Endowed History Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC192	Sargent Endowed History Scholarship	550100	Endowment Income-UNHF	3,695.66	3,502.75	3,502.75
1GC193	Patricia Woodbury Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC193	Patricia Woodbury Memorial Fund	550100	Endowment Income-UNHF	1,211.38	1,148.14	1,148.14
1GC194	Katharine C & Charles H Sawyer Quas	550	Endowment Income	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	550000	Endowment Income-USNH	1,801.66	0.00	0.00
1GC195	John C Edwards Theatre Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC195	John C Edwards Theatre Scholarship	550100	Endowment Income-UNHF	2,572.19	2,393.80	2,393.80
1GC196	John Hanlon Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC196	John Hanlon Memorial Scholarship	550000	Endowment Income-USNH	380.42	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	550	Endowment Income	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	550000	Endowment Income-USNH	3,446.73	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	550	Endowment Income	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	550100	Endowment Income-UNHF	2,908.44	2,476.84	2,476.84
1GC199	William & Laura Hooper Endowed Fnd	550	Endowment Income	0.00	0.00	0.00
1GC199	William & Laura Hooper Endowed Fnd	550100	Endowment Income-UNHF	3,039.96	2,881.28	2,881.28
1GC201	Alberta Johnson '32 Dance Endowment	550	Endowment Income	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	550000	Endowment Income-USNH	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	550100	Endowment Income-UNHF	5,060.94	4,134.86	4,134.86
1GC203	Rebecca Jane Lang '04	550	Endowment Income	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	550100	Endowment Income-UNHF	1,619.50	1,527.12	1,527.12
1GC204	Frederick Gates Music Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC204	Frederick Gates Music Scholarship	550000	Endowment Income-USNH	858.50	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	550	Endowment Income	0.00	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	550100	Endowment Income-UNHF	884.07	837.92	837.92
1GC212	Dr Samuel Hughes '68 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC212	Dr Samuel Hughes '68 Scholarship	550100	Endowment Income-UNHF	17,042.84	16,153.23	16,153.23
1GC213	Carney Resrch-Literacy & Childr Lit	550	Endowment Income	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	550100	Endowment Income-UNHF	3,390.69	3,175.61	3,175.61
1GC214	Edwin and Mary Scheier Fund	550	Endowment Income	0.00	0.00	0.00
1GC214	Edwin and Mary Scheier Fund	550000	Endowment Income-USNH	88,173.07	85,820.02	85,820.02
1GC217	Capt Benjamin Keating Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GC217	Capt Benjamin Keating Memorial Fund	550100	Endowment Income-UNHF	1,444.34	1,350.90	1,350.90
1GC219	Frederick Hyde Hibberd 88 Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GC219	Frederick Hyde Hibberd 88 Scholrshp	550100	Endowment Income-UNHF	5,418.60	5,135.76	5,135.76
1GC221	Hayes Professorship	550	Endowment Income	0.00	0.00	0.00
1GC221	Hayes Professorship	550100	Endowment Income-UNHF	71,513.53	67,780.65	67,780.65
1GC222	Mary Petrella '57 Schol-English Lit	550	Endowment Income	0.00	0.00	0.00
1GC222	Mary Petrella '57 Schol-English Lit	550100	Endowment Income-UNHF	2,454.70	2,326.57	2,326.57
1GC223	Blanche C Bailey Fund	550	Endowment Income	0.00	0.00	0.00
1GC223	Blanche C Bailey Fund	550000	Endowment Income-USNH	1,609.42	1,566.47	1,566.47
1GC224	Ursula Daley '93 Women's Studies Sc	550	Endowment Income	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	550100	Endowment Income-UNHF	1,336.14	1,039.17	1,039.17

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GC225	Don Murray Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GC225	Don Murray Memorial Scholarship	550100	Endowment Income-UNHF	1,741.74	1,644.82	1,644.82
1GC227	Daniel Heartz '50 Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GC227	Daniel Heartz '50 Endowed Fund	550100	Endowment Income-UNHF	2,422.12	1,897.40	1,897.40
1GC232	Italian Studies Quasi Endowment	550	Endowment Income	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	550000	Endowment Income-USNH	3,880.57	3,777.01	3,777.01
1GC235	Balderacchi Study of Art in Italy	550	Endowment Income	0.00	0.00	0.00
1GC235	Balderacchi Study of Art in Italy	550100	Endowment Income-UNHF	4,466.41	4,233.27	4,233.27
1GC241	McLean Fund - Journalism Excellence	550	Endowment Income	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	550100	Endowment Income-UNHF	3,540.77	0.00	0.00
1GC243	RGSCP Fund	550	Endowment Income	0.00	0.00	0.00
1GC243	RGSCP Fund	550100	Endowment Income-UNHF	217,839.91	206,469.05	206,469.05
1GC244	Peters Professorship in Education	550	Endowment Income	0.00	0.00	0.00
1GC244	Peters Professorship in Education	550100	Endowment Income-UNHF	32,282.55	15,533.14	15,533.14
1GC249	Music Initiatives Fund	550	Endowment Income	0.00	0.00	0.00
1GC249	Music Initiatives Fund	550100	Endowment Income-UNHF	1,368.00	1,296.60	1,296.60
1GC251	Daniel Valenza Art Scholarhsip Fund	550	Endowment Income	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarhsip Fund	550100	Endowment Income-UNHF	420.31	0.00	0.00
1GC252	Koch Family Schol. - Humanities	550	Endowment Income	0.00	0.00	0.00
1GC252	Koch Family Schol. - Humanities	550100	Endowment Income-UNHF	4,239.13	0.00	0.00
1GC257	Richard & Miriam Cook Family Schol.	550	Endowment Income	0.00	0.00	0.00
1GC257	Richard & Miriam Cook Family Schol.	550100	Endowment Income-UNHF	2,355.64	0.00	0.00
1GC259	Patricia Power MFA Writing Program	550	Endowment Income	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	550100	Endowment Income-UNHF	4,000.91	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	550100	Endowment Income-UNHF	423.24	0.00	0.00
1GC264	Davis '64 Fund for Science History	550	Endowment Income	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	550100	Endowment Income-UNHF	846.49	0.00	0.00
1GD001	W Edwards Deming Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD001	W Edwards Deming Scholarship	550000	Endowment Income-USNH	567.59	552.44	552.44
1GD002	Howard Cope Memor. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD002	Howard Cope Memor. Scholarship	550000	Endowment Income-USNH	1,877.21	1,827.11	1,827.11
1GD003	Albert W Diniak Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD003	Albert W Diniak Memorial Fund	550000	Endowment Income-USNH	144.74	140.88	140.88
1GD004	Edward Donovan Mem Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD004	Edward Donovan Mem Scholarship	550000	Endowment Income-USNH	1,206.53	1,174.33	1,174.33
1GD005	Farnham Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD005	Farnham Memorial Scholarship	550000	Endowment Income-USNH	512.06	498.40	498.40
1GD006	Joseph L Fearer Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD006	Joseph L Fearer Scholarship	550000	Endowment Income-USNH	2,416.65	2,352.16	2,352.16
1GD007	Herman C Fogg Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD007	Herman C Fogg Scholarship Fund	550000	Endowment Income-USNH	498.42	485.12	485.12
1GD008	W. Knox Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD008	W. Knox Endowed Scholarship	550000	Endowment Income-USNH	489.11	476.06	476.06
1GD009	S. Morris Locke Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD009	S. Morris Locke Scholarship	550000	Endowment Income-USNH	444.62	432.75	432.75
1GD010	Dr Ruth Peters Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GD010	Dr Ruth Peters Memorial Award	550000	Endowment Income-USNH	232.21	226.01	226.01
1GD011	Lester Pratt Grad Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	550000	Endowment Income-USNH	3,906.62	3,802.36	3,802.36
1GD012	Herbert A Scruton Scholarship	550200	Other Endowment Income	5,151.50	5,222.68	11,298.18
1GD013	Lucin/Melvin Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD013	Lucin/Melvin Smith Scholarship	550000	Endowment Income-USNH	614.20	597.81	597.81
1GD014	Winchester Wood Mem Schol CEPS	550	Endowment Income	0.00	0.00	0.00
1GD014	Winchester Wood Mem Schol CEPS	550000	Endowment Income-USNH	15,332.76	14,923.58	14,923.58
1GD015	Bailey Prize in Chem	550	Endowment Income	0.00	0.00	0.00
1GD015	Bailey Prize in Chem	550000	Endowment Income-USNH	37.13	36.14	36.14
1GD016	Kingsbury Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GD016	Kingsbury Memorial Award	550000	Endowment Income-USNH	2,751.32	2,340.01	2,340.01
1GD017	Vernon Lerch Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD017	Vernon Lerch Scholarship	550000	Endowment Income-USNH	919.89	895.34	895.34
1GD018	H M Haendler Org Chemist Award	550	Endowment Income	0.00	0.00	0.00
1GD018	H M Haendler Org Chemist Award	550000	Endowment Income-USNH	1,556.24	998.49	998.49
1GD019	Seymour Chemistry Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GD019	Seymour Chemistry Prize Fund	550000	Endowment Income-USNH	191.59	186.48	186.48

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD020	Bacon Award in Chemical Eng	550	Endowment Income	0.00	0.00	0.00
1GD020	Bacon Award in Chemical Eng	550000	Endowment Income-USNH	64.56	62.84	62.84
1GD021	Gordon Bassett Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD021	Gordon Bassett Scholarship	550000	Endowment Income-USNH	918.79	894.27	894.27
1GD022	Alice M Mitchell - Marine Science	550	Endowment Income	0.00	0.00	0.00
1GD022	Alice M Mitchell - Marine Science	550000	Endowment Income-USNH	3,421.19	3,329.89	3,329.89
1GD023	The Stolworthy Endowment Fund	550	Endowment Income	0.00	0.00	0.00
1GD023	The Stolworthy Endowment Fund	550000	Endowment Income-USNH	284.40	276.81	276.81
1GD024	Chapman Lecture Fund- Earth Science	550	Endowment Income	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	550000	Endowment Income-USNH	568.80	553.62	553.62
1GD025	Champlin Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD025	Champlin Scholarship Fund	550000	Endowment Income-USNH	11,832.99	11,179.32	11,179.32
1GD026	R M Ford Endowed Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD026	R M Ford Endowed Memorial Fund	550000	Endowment Income-USNH	500.22	485.18	485.18
1GD027	Harold A Iddles Lecture Fund	550	Endowment Income	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	550000	Endowment Income-USNH	3,944.21	3,837.40	3,837.40
1GD028	David Owen Libby Memorial Scho	550	Endowment Income	0.00	0.00	0.00
1GD028	David Owen Libby Memorial Scho	550000	Endowment Income-USNH	1,610.62	1,567.64	1,567.64
1GD029	Donald Fox Memorial Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GD029	Donald Fox Memorial Scholarshi	550000	Endowment Income-USNH	1,844.48	1,795.26	1,795.26
1GD031	Tappi Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD031	Tappi Scholarship Fund	550000	Endowment Income-USNH	1,471.79	1,432.52	1,432.52
1GD033	Leon W Hitchcock Award	550	Endowment Income	0.00	0.00	0.00
1GD033	Leon W Hitchcock Award	550000	Endowment Income-USNH	4,067.34	3,958.80	3,958.80
1GD054	Marion Mitchell Cutts (payout)	550	Endowment Income	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	550000	Endowment Income-USNH	8,639.73	8,409.16	8,409.16
1GD055	ECE Industrial Assoc	550	Endowment Income	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	550000	Endowment Income-USNH	888.98	865.26	865.26
1GD056	MI Langelier Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GD056	MI Langelier Schol Fund	550000	Endowment Income-USNH	11,500.28	11,193.38	11,193.38
1GD057	Frank Block Fund	550	Endowment Income	0.00	0.00	0.00
1GD057	Frank Block Fund	550000	Endowment Income-USNH	879.73	856.25	856.25
1GD059	Leroy F Johnson Schol Fund	550	Endowment Income	0.00	0.00	0.00
1GD059	Leroy F Johnson Schol Fund	550000	Endowment Income-USNH	13,240.49	12,887.14	12,887.14
1GD060	Balomenos Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	550000	Endowment Income-USNH	906.81	879.14	879.14
1GD061	Earth Sciences Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	550000	Endowment Income-USNH	512.29	498.62	498.62
1GD066	Donald G O'Brien Fund	550	Endowment Income	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	550000	Endowment Income-USNH	2,949.63	2,870.91	2,870.91
1GD067	Thomas Anderton Fund	550	Endowment Income	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	550000	Endowment Income-USNH	4,952.16	4,820.00	4,820.00
1GD070	R Davison Professorship	550	Endowment Income	0.00	0.00	0.00
1GD070	R Davison Professorship	550000	Endowment Income-USNH	6,665.96	6,488.07	6,488.07
1GD071	J&RM Kurtz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD071	J&RM Kurtz Scholarship	550000	Endowment Income-USNH	8,951.82	8,712.92	8,712.92
1GD072	Waite Professorship	550	Endowment Income	0.00	0.00	0.00
1GD072	Waite Professorship	550000	Endowment Income-USNH	6,676.72	6,498.54	6,498.54
1GD073	Waite Class of 1927 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD073	Waite Class of 1927 Scholarship	550000	Endowment Income-USNH	16,445.25	15,905.01	15,905.01
1GD075	Hart Scholarships Chemistry Fund	550	Endowment Income	0.00	0.00	0.00
1GD075	Hart Scholarships Chemistry Fund	550000	Endowment Income-USNH	1,616.15	1,573.02	1,573.02
1GD076	R C Kimball Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD076	R C Kimball Endowed Scholarship	550000	Endowment Income-USNH	714.77	695.70	695.70
1GD091	Frederick N Walker Jr EE Schol	550	Endowment Income	0.00	0.00	0.00
1GD091	Frederick N Walker Jr EE Schol	550000	Endowment Income-USNH	9,306.09	9,057.74	9,057.74
1GD092	Kenneth J Higson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD092	Kenneth J Higson Scholarship	550000	Endowment Income-USNH	18,596.42	14,106.98	14,106.98
1GD094	Craig A West Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD094	Craig A West Memorial Fund	550000	Endowment Income-USNH	670.76	646.09	646.09
1GD100	Harold M Landers Class of 24 Schol	550	Endowment Income	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	550000	Endowment Income-USNH	490.50	477.41	477.41
1GD104	Clarence&Eleanor Shuttleworth	550	Endowment Income	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	550000	Endowment Income-USNH	20,306.59	19,764.67	19,764.67
1GD107	Shatterly Fund For Engineering	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD107	Shatterly Fund For Engineering	550000	Endowment Income-USNH	4,735.02	4,608.66	4,608.66
1GD108	Olivette Dussault Hemon Schol	550	Endowment Income	0.00	0.00	0.00
1GD108	Olivette Dussault Hemon Schol	550000	Endowment Income-USNH	634.92	617.97	617.97
1GD112	Gloria & Robert Lyle Professor	550	Endowment Income	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	550100	Endowment Income-UNHF	13,945.36	13,117.15	13,117.15
1GD113	Robert E Houston Jr Physics Aw	550	Endowment Income	0.00	0.00	0.00
1GD113	Robert E Houston Jr Physics Aw	550100	Endowment Income-UNHF	866.19	820.97	820.97
1GD114	Barbara G Houston Math Educ Aw	550	Endowment Income	0.00	0.00	0.00
1GD114	Barbara G Houston Math Educ Aw	550100	Endowment Income-UNHF	866.19	820.97	820.97
1GD116	George & Lina Fisher Endowed F	550	Endowment Income	0.00	0.00	0.00
1GD116	George & Lina Fisher Endowed F	550100	Endowment Income-UNHF	11,074.50	10,496.43	10,496.43
1GD117	Alexander & Allison Amell Mem	550	Endowment Income	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	550100	Endowment Income-UNHF	2,854.62	2,701.63	2,701.63
1GD119	Douglas R Woodward Endowment	550	Endowment Income	0.00	0.00	0.00
1GD119	Douglas R Woodward Endowment	550100	Endowment Income-UNHF	13,525.36	12,819.36	12,819.36
1GD120	Edward & Alice Getchell Schol	550	Endowment Income	0.00	0.00	0.00
1GD120	Edward & Alice Getchell Schol	550100	Endowment Income-UNHF	801.76	759.91	759.91
1GD121	Nat'l Prime Users End Scholr	550	Endowment Income	0.00	0.00	0.00
1GD121	Nat'l Prime Users End Scholr	550100	Endowment Income-UNHF	1,469.40	1,392.70	1,392.70
1GD122	Howell Student Fund Fred Gert	550	Endowment Income	0.00	0.00	0.00
1GD122	Howell Student Fund Fred Gert	550100	Endowment Income-UNHF	6,892.61	6,532.82	6,532.82
1GD123	James Leitzel Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD123	James Leitzel Scholarship Fund	550100	Endowment Income-UNHF	1,401.63	1,328.47	1,328.47
1GD124	Zocchi Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GD124	Zocchi Scholars Fund	550100	Endowment Income-UNHF	9,021.17	8,547.62	8,547.62
1GD125	John Smith 50 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD125	John Smith 50 Scholarship Fund	550100	Endowment Income-UNHF	21,889.75	20,747.14	20,747.14
1GD126	Dr A.f. Daggett Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	550100	Endowment Income-UNHF	4,415.51	4,159.72	4,159.72
1GD127	Ming/Chen Student Support	550	Endowment Income	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	550100	Endowment Income-UNHF	2,195.88	2,081.26	2,081.26
1GD128	Mike & Bea Dalton Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD128	Mike & Bea Dalton Scholarship	550100	Endowment Income-UNHF	5,961.04	5,609.77	5,609.77
1GD131	George Taft Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD131	George Taft Memorial Fund	550100	Endowment Income-UNHF	1,307.95	1,239.68	1,239.68
1GD132	Richard St Onge Mem Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	550100	Endowment Income-UNHF	5,351.42	5,072.08	5,072.08
1GD134	Clarence & Helen Grant Fellow	550	Endowment Income	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	550100	Endowment Income-UNHF	6,266.12	5,936.98	5,936.98
1GD137	Morrison Chemistry Dissertation Fnd	550	Endowment Income	0.00	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	550100	Endowment Income-UNHF	1,928.54	1,827.87	1,827.87
1GD140	Tenho S Kauppinen Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD140	Tenho S Kauppinen Scholarship Fund	550000	Endowment Income-USNH	207.52	201.98	201.98
1GD141	Endowed Fund for Mech Engineering	550	Endowment Income	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	550100	Endowment Income-UNHF	2,944.25	2,589.64	2,589.64
1GD145	Craig West Undergrad. Prof. Dev.	550	Endowment Income	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	550100	Endowment Income-UNHF	1,900.85	1,801.63	1,801.63
1GD147	Weston - SAME Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD147	Weston - SAME Endowed Scholarship	550100	Endowment Income-UNHF	1,201.59	1,138.87	1,138.87
1GD148	Norman Grover '35 End. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD148	Norman Grover '35 End. Scholarship	550100	Endowment Income-UNHF	3,190.90	2,949.73	2,949.73
1GD152	Whelen Engineering Co. Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD152	Whelen Engineering Co. Scholarship	550100	Endowment Income-UNHF	113,763.28	104,094.65	104,094.65
1GD153	Roland Burlingame Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD153	Roland Burlingame Scholarship Fund	550000	Endowment Income-USNH	20,761.26	20,207.20	20,207.20
1GD157	Phillips Family Fund for Engineerin	550	Endowment Income	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	550100	Endowment Income-UNHF	4,383.60	3,754.45	3,754.45
1GD158	Theodore Meinelt Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GD158	Theodore Meinelt Scholarship Fund	550100	Endowment Income-UNHF	3,639.26	2,996.72	2,996.72
1GD160	Cmdr & Katherine Martyn End. Fund	550	Endowment Income	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	550100	Endowment Income-UNHF	1,467.47	1,390.87	1,390.87
1GD164	George&Dorothy Galanes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD164	George&Dorothy Galanes Scholarship	550100	Endowment Income-UNHF	3,796.07	3,560.06	3,560.06
1GD165	Philip L Hall Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	550100	Endowment Income-UNHF	1,044.25	989.74	989.74

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GD168	Chemistry Undrgrad. Research Fellow	550	Endowment Income	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	550100	Endowment Income-UNHF	3,306.68	2,919.92	2,919.92
1GD169	Peter G. Markos Chemistry Endowment	550	Endowment Income	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	550000	Endowment Income-USNH	2,429.40	2,364.57	2,364.57
1GD171	LaMattina Family Graduate Lecturesh	550	Endowment Income	0.00	0.00	0.00
1GD171	LaMattina Family Graduate Lecturesh	550100	Endowment Income-UNHF	2,145.29	2,033.31	2,033.31
1GD172	Harold Warren Quasi-Endow/Chemistry	550	Endowment Income	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	550000	Endowment Income-USNH	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GD173	Hamel Construction Group Scholarshi	550100	Endowment Income-UNHF	12,193.39	10,608.90	10,608.90
1GD180	Karen Von Damm Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD180	Karen Von Damm Memorial Scholarship	550100	Endowment Income-UNHF	5,254.80	4,980.51	4,980.51
1GD182	CEPS Student Project Fund	550	Endowment Income	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	550100	Endowment Income-UNHF	3,686.11	3,493.71	3,493.71
1GD183	M Evans Munroe Lecture/Math	550	Endowment Income	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	550100	Endowment Income-UNHF	1,360.07	1,289.07	1,289.07
1GD186	Dorothy Kittredge Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD186	Dorothy Kittredge Memorial Fund	550100	Endowment Income-UNHF	1,057.44	1,002.25	1,002.25
1GD187	James D Morrison Early Career Award	550	Endowment Income	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	550100	Endowment Income-UNHF	29,513.46	27,972.91	27,972.91
1GD188	Gregory Jansen '81 Field Studies Fn	550	Endowment Income	0.00	0.00	0.00
1GD188	Gregory Jansen '81 Field Studies Fn	550100	Endowment Income-UNHF	1,882.92	1,784.64	1,784.64
1GD190	Mary Papastavros '60 Chemistry Fund	550	Endowment Income	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	550100	Endowment Income-UNHF	1,289.19	1,221.90	1,221.90
1GD191	Charles M:son Gewertz Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD191	Charles M:son Gewertz Scholarship	550100	Endowment Income-UNHF	2,419.07	2,292.80	2,292.80
1GD192	Cole '76 & Bemis '79, '89G Schol	550	Endowment Income	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	550100	Endowment Income-UNHF	3,598.32	3,410.50	3,410.50
1GD195	Karen Von Damm Student Research Fnd	550	Endowment Income	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	550100	Endowment Income-UNHF	4,986.17	4,721.89	4,721.89
1GD197	Dr. George Wildman '57 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD197	Dr. George Wildman '57 Scholarship	550100	Endowment Income-UNHF	5,384.04	4,792.24	4,792.24
1GD198	Peter & Paula Vosotas Family Schol	550	Endowment Income	0.00	0.00	0.00
1GD198	Peter & Paula Vosotas Family Schol	550100	Endowment Income-UNHF	4,032.86	2,316.67	2,316.67
1GD200	Prof. James M.E. Harper Fellowship	550	Endowment Income	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	550100	Endowment Income-UNHF	9,820.07	9,287.57	9,287.57
1GD203	Karen Von Damm Faculty Excellence	550	Endowment Income	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	550100	Endowment Income-UNHF	4,563.27	4,325.08	4,325.08
1GD207	Joe & Nancy Paterno Endowed Schol.	550	Endowment Income	0.00	0.00	0.00
1GD207	Joe & Nancy Paterno Endowed Schol.	550100	Endowment Income-UNHF	6,983.32	6,618.80	6,618.80
1GD212	J Smith '50 CEPS Student Project Fd	550	Endowment Income	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	550100	Endowment Income-UNHF	10,420.18	9,876.27	9,876.27
1GD213	Dinesh Thakur Schol-Bioengineering	550	Endowment Income	0.00	0.00	0.00
1GD213	Dinesh Thakur Schol-Bioengineering	550100	Endowment Income-UNHF	4,118.31	3,903.34	3,903.34
1GD214	Christopher Kelley Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GD214	Christopher Kelley Memorial Schol.	550100	Endowment Income-UNHF	1,434.37	0.00	0.00
1GD219	Diamond Casting & Machine Schol.	550	Endowment Income	0.00	0.00	0.00
1GD219	Diamond Casting & Machine Schol.	550100	Endowment Income-UNHF	8,213.95	0.00	0.00
1GD221	Michael S. Blanchette Scholarship	550	Endowment Income	0.00	0.00	0.00
1GD221	Michael S. Blanchette Scholarship	550100	Endowment Income-UNHF	669.57	0.00	0.00
1GD222	Geokon Civil Engineering Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GD222	Geokon Civil Engineering Scholarshp	550100	Endowment Income-UNHF	2,116.22	0.00	0.00
1GD223	Pushpa Desai Patel Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GD223	Pushpa Desai Patel Memorial Fund	550100	Endowment Income-UNHF	2,311.75	0.00	0.00
1GD224	Philip Anderson '56 Chem Eng. Schol	550	Endowment Income	0.00	0.00	0.00
1GD224	Philip Anderson '56 Chem Eng. Schol	550100	Endowment Income-UNHF	2,101.14	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowshp	550	Endowment Income	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowshp	550100	Endowment Income-UNHF	4,446.15	0.00	0.00
1GD226	Lambert Chemistry Fellowship	550	Endowment Income	0.00	0.00	0.00
1GD226	Lambert Chemistry Fellowship	550100	Endowment Income-UNHF	4,247.01	0.00	0.00
1GE001	William Cushing Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GE001	William Cushing Memorial Schol	550000	Endowment Income-USNH	3,576.02	3,411.84	3,411.84
1GE002	John A. Beckett Writing Prize	550	Endowment Income	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	550000	Endowment Income-USNH	580.46	563.20	563.20
1GE004	Carroll M Degler Endowed Lecture	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GE004	Carroll M Degler Endowed Lecture	550000	Endowment Income-USNH	2,420.32	2,355.72	2,355.72
1GE005	Hollis E Harrington Sr Fund	550	Endowment Income	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	550000	Endowment Income-USNH	3,953.43	3,847.93	3,847.93
1GE007	Jan Clee Gift Fund	550	Endowment Income	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	550000	Endowment Income-USNH	914.61	890.20	890.20
1GE008	W Patrick Carlson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	550000	Endowment Income-USNH	1,111.83	1,082.16	1,082.16
1GE012	Vinnicombe Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	550000	Endowment Income-USNH	1,302.47	1,267.71	1,267.71
1GE015	Paul Holloway Prize Fund	550	Endowment Income	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	550000	Endowment Income-USNH	9,141.13	8,897.19	8,897.19
1GE017	Va Paul Dee Professorship	550	Endowment Income	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	550000	Endowment Income-USNH	9,698.48	9,439.66	9,439.66
1GE018	Ellen Mae Greenaway Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	550000	Endowment Income-USNH	1,730.51	1,684.33	1,684.33
1GE026	Albin Entrepreneurship Fund	550	Endowment Income	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	550100	Endowment Income-UNHF	29,871.35	28,312.12	28,312.12
1GE027	C Donald Mckelvie Econ Schship	550	Endowment Income	0.00	0.00	0.00
1GE027	C Donald Mckelvie Econ Schship	550000	Endowment Income-USNH	4,572.92	4,450.89	4,450.89
1GE031	Undergraduate Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE031	Undergraduate Scholarship	550000	Endowment Income-USNH	1,450.87	1,412.15	1,412.15
1GE036	Mel Rines Student Angel Investment	550	Endowment Income	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	550100	Endowment Income-UNHF	11,648.29	11,040.27	11,040.27
1GE037	Reginald F Atkins Chair	550	Endowment Income	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	550100	Endowment Income-UNHF	118,744.29	112,546.05	112,546.05
1GE040	Gardner Wales Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE040	Gardner Wales Scholarship Fund	550100	Endowment Income-UNHF	488.06	462.58	462.58
1GE041	J. Bonnie Newman Endowed Schol.	550	Endowment Income	0.00	0.00	0.00
1GE041	J. Bonnie Newman Endowed Schol.	550100	Endowment Income-UNHF	1,783.45	1,690.36	1,690.36
1GE043	Nelson Fund for Business Innovation	550	Endowment Income	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	550100	Endowment Income-UNHF	3,995.94	3,787.36	3,787.36
1GE047	Jeffrey Castro Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	550100	Endowment Income-UNHF	513.42	486.62	486.62
1GE054	Edward & Selma Bacon Simon Fund	550	Endowment Income	0.00	0.00	0.00
1GE054	Edward & Selma Bacon Simon Fund	550000	Endowment Income-USNH	3,549.61	3,454.89	3,454.89
1GE060	Dwayne Wrightsman Prof./Finance	550	Endowment Income	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	550100	Endowment Income-UNHF	12,698.94	12,036.07	12,036.07
1GE061	Hospitality Mgmt Student Developmnt	550	Endowment Income	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	550100	Endowment Income-UNHF	5,450.98	5,101.61	5,101.61
1GE062	Gillespie '77G Graduate	550	Endowment Income	0.00	0.00	0.00
1GE062	Gillespie '77G Graduate	550100	Endowment Income-UNHF	2,555.76	2,422.36	2,422.36
1GE064	Jude Blake '77 Schol-Business Admin	550	Endowment Income	0.00	0.00	0.00
1GE064	Jude Blake '77 Schol-Business Admin	550100	Endowment Income-UNHF	2,203.78	2,088.75	2,088.75
1GE066	Nassikas Fund-Hospitality Education	550	Endowment Income	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	550100	Endowment Income-UNHF	1,171.27	1,110.13	1,110.13
1GE067	JA Hogan Distinguished Visiting Pro	550	Endowment Income	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	550000	Endowment Income-USNH	30,610.96	29,794.05	29,794.05
1GE070	UNH Hospitality Mgmnt Faculty Dev.	550	Endowment Income	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	550100	Endowment Income-UNHF	3,829.47	3,608.27	3,608.27
1GE071	UNH Hospitality Mgmnt Initiatives	550	Endowment Income	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	550100	Endowment Income-UNHF	3,920.00	3,694.07	3,694.07
1GE072	Rhoda Hogan Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE072	Rhoda Hogan Endowed Scholarship	550100	Endowment Income-UNHF	10,209.47	9,676.55	9,676.55
1GE073	Roberta Bartlett Scholarship Quasi	550	Endowment Income	0.00	0.00	0.00
1GE073	Roberta Bartlett Scholarship Quasi	550000	Endowment Income-USNH	3,926.82	3,822.03	3,822.03
1GE076	Joseph '79 & Marcia H Carter Schol	550	Endowment Income	0.00	0.00	0.00
1GE076	Joseph '79 & Marcia H Carter Schol	550100	Endowment Income-UNHF	1,226.20	1,162.20	1,162.20
1GE080	UNH Hosp Mgt Int'l Stud Diversty	550	Endowment Income	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	550100	Endowment Income-UNHF	2,556.37	2,401.62	2,401.62
1GE081	Scott Dionne Grad Fellowship/Acctng	550	Endowment Income	0.00	0.00	0.00
1GE081	Scott Dionne Grad Fellowship/Acctng	550100	Endowment Income-UNHF	1,529.21	1,449.39	1,449.39
1GE085	Todd Huntington Crockett Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GE085	Todd Huntington Crockett Scholarshp	550100	Endowment Income-UNHF	4,389.43	4,098.48	4,098.48
1GE086	Lai Family Foundation Scholarship	550	Endowment Income	0.00	0.00	0.00
1GE086	Lai Family Foundation Scholarship	550100	Endowment Income-UNHF	1,926.11	1,825.57	1,825.57

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GE087	Carlton L. Reed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE087	Carlton L. Reed Scholarship Fund	550100	Endowment Income-UNHF	1,945.54	1,843.99	1,843.99
1GE088	James E. Freeman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE088	James E. Freeman Scholarship Fund	550100	Endowment Income-UNHF	1,945.54	1,843.99	1,843.99
1GE099	Paul Fund for Innovation	550	Endowment Income	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	550100	Endowment Income-UNHF	693,655.00	500,000.00	500,000.00
1GE101	Daniel A. Raizes Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GE101	Daniel A. Raizes Scholarship Fund	550100	Endowment Income-UNHF	2,477.18	0.00	0.00
1GE104	Durocher Hospitality Mgmnt Schlship	550	Endowment Income	0.00	0.00	0.00
1GE104	Durocher Hospitality Mgmnt Schlship	550100	Endowment Income-UNHF	1,923.25	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	550000	Endowment Income-USNH	3,174.37	2,917.33	2,917.33
1GF002	Robert James Mitchell & Mary E	550	Endowment Income	0.00	0.00	0.00
1GF002	Robert James Mitchell & Mary E	550000	Endowment Income-USNH	6,842.37	6,659.77	6,659.77
1GF003	Rand-Stearns Professorship	550	Endowment Income	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	550000	Endowment Income-USNH	7,648.60	7,444.48	7,444.48
1GF008	Hamilton Putnam Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	550000	Endowment Income-USNH	1,397.72	1,360.42	1,360.42
1GF009	Health Studies Scholarships	550	Endowment Income	0.00	0.00	0.00
1GF009	Health Studies Scholarships	550000	Endowment Income-USNH	1,584.17	1,541.90	1,541.90
1GF015	Daniel B & Beatrice N Rogers	550	Endowment Income	0.00	0.00	0.00
1GF015	Daniel B & Beatrice N Rogers	550000	Endowment Income-USNH	1,361.00	1,324.68	1,324.68
1GF019	Marion Beckwith Fund	550	Endowment Income	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	550000	Endowment Income-USNH	386.23	375.92	375.92
1GF023	Virginia and David Steelman Fund	550	Endowment Income	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	550100	Endowment Income-UNHF	6,336.37	5,885.28	5,885.28
1GF028	The Northeast Passage Fund	550	Endowment Income	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	550100	Endowment Income-UNHF	128.45	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF036	Robin D Gorsky Scholarship Fund	550100	Endowment Income-UNHF	452.53	424.90	424.90
1GF037	Sackett Professorship	550	Endowment Income	0.00	0.00	0.00
1GF037	Sackett Professorship	550100	Endowment Income-UNHF	5,980.24	5,668.09	5,668.09
1GF040	OT 50th Anniv Fund/UROP	550	Endowment Income	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	550100	Endowment Income-UNHF	954.93	905.08	905.08
1GF041	Goroff Social Work Payout Fund	550	Endowment Income	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	550100	Endowment Income-UNHF	3,608.61	3,420.25	3,420.25
1GF042	Dean Roger A Ritvo Award Fund	550	Endowment Income	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	550100	Endowment Income-UNHF	841.83	797.89	797.89
1GF044	JV Hiller Kinesiology Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF044	JV Hiller Kinesiology Scholarship	550100	Endowment Income-UNHF	2,245.38	2,128.18	2,128.18
1GF045	Grimes Family Fund	550	Endowment Income	0.00	0.00	0.00
1GF045	Grimes Family Fund	550100	Endowment Income-UNHF	7,454.66	7,065.54	7,065.54
1GF046	Dakin Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF046	Dakin Family Scholarship Fund	550100	Endowment Income-UNHF	686.30	0.00	0.00
1GF051	Maureen Neistadt Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF051	Maureen Neistadt Scholarship	550100	Endowment Income-UNHF	2,997.49	2,841.02	2,841.02
1GF056	Keough Northeast Passage Fund	550	Endowment Income	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	550100	Endowment Income-UNHF	2,381.04	2,256.75	2,256.75
1GF063	England Family Fund	550	Endowment Income	0.00	0.00	0.00
1GF063	England Family Fund	550100	Endowment Income-UNHF	16,257.32	15,408.71	15,408.71
1GF067	Pauline Soukaris Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GF067	Pauline Soukaris Memorial Scholarsh	550100	Endowment Income-UNHF	1,264.42	1,198.42	1,198.42
1GF070	Brooks - Lord Nursing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GF070	Brooks - Lord Nursing Scholarship	550100	Endowment Income-UNHF	3,241.19	3,072.01	3,072.01
1GF075	Ann Manchester Kelley Schol-Nursing	550	Endowment Income	0.00	0.00	0.00
1GF075	Ann Manchester Kelley Schol-Nursing	550100	Endowment Income-UNHF	2,202.93	1,888.76	1,888.76
1GF076	Kennett & Patricia Kendall Endowmen	550	Endowment Income	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	550100	Endowment Income-UNHF	2,327.20	2,205.72	2,205.72
1GF089	Chace '11 Fund for Athlete Develpmt	550	Endowment Income	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	550100	Endowment Income-UNHF	3,051.30	2,884.50	2,884.50
1GF096	John Smith '50 Northeast Passage Fd	550	Endowment Income	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	550100	Endowment Income-UNHF	14,590.99	13,829.36	13,829.36
1GF097	Anna Catherine Clark Schol - CHHS	550	Endowment Income	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	550100	Endowment Income-UNHF	1,029.58	975.83	975.83
1GF098	Dinesh Thakur Schl-Health Analytics	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GF098	Dinesh Thakur Schl-Health Analytics	550100	Endowment Income-UNHF	4,118.31	3,903.34	3,903.34
1GF101	Robert Jolley Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GF101	Robert Jolley Scholarship Fund	550000	Endowment Income-USNH	1,705.01	0.00	0.00
1GG002	Class of 1929	550	Endowment Income	0.00	0.00	0.00
1GG002	Class of 1929	550000	Endowment Income-USNH	3,431.02	3,339.46	3,339.46
1GG013	Class 1936 End/Cult Enrich	550	Endowment Income	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	550000	Endowment Income-USNH	5,994.97	5,834.99	5,834.99
1GG023	Henderson Memorial Carillon Ma	550	Endowment Income	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	550000	Endowment Income-USNH	476.59	463.87	463.87
1GG028	Alumni Center Annual Gifts Mai	550	Endowment Income	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	550000	Endowment Income-USNH	1,449.96	1,411.27	1,411.27
1GG028	Alumni Center Annual Gifts Mai	550100	Endowment Income-UNHF	5,311.69	5,034.43	5,034.43
1GG039	H T Heath Endow - Ben Thompson	550	Endowment Income	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	550100	Endowment Income-UNHF	3,508.88	3,325.73	3,325.73
1GG042	Amsaa Prize	550	Endowment Income	0.00	0.00	0.00
1GG042	Amsaa Prize	550000	Endowment Income-USNH	1,466.07	1,426.95	1,426.95
1GG047	UNH Alumni Assn Enrichmnt Fund	550	Endowment Income	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	550000	Endowment Income-USNH	5,812.10	5,657.00	5,657.00
1GG052	UNH Alumni Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	550000	Endowment Income-USNH	13,424.38	13,060.89	13,060.89
1GG164	Winch Fund for the Alumni Assoc	550	Endowment Income	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	550100	Endowment Income-UNHF	2,232.10	2,115.59	2,115.59
1GG174	David Ellsworth Davis-NH Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GG174	David Ellsworth Davis-NH Scholarshp	550100	Endowment Income-UNHF	2,344.11	2,221.76	2,221.76
1GG179	Parents Assoc. Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	550000	Endowment Income-USNH	10,998.53	10,705.02	10,705.02
1GG179	Parents Assoc. Student Enrichment	550100	Endowment Income-UNHF	14,399.24	13,647.63	13,647.63
1GG184	UNH Tolerance Programming Fund	550	Endowment Income	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	550100	Endowment Income-UNHF	11,105.61	10,521.94	10,521.94
1GJ034	Class of 29 Mub Living Room	550	Endowment Income	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	550000	Endowment Income-USNH	1,861.22	1,811.55	1,811.55
1GJ044	Frederick C Walker Fund	550	Endowment Income	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	550000	Endowment Income-USNH	826.28	804.23	804.23
1GJ060	The Darling Fund	550	Endowment Income	0.00	0.00	0.00
1GJ060	The Darling Fund	550000	Endowment Income-USNH	5,955.83	5,105.10	5,105.10
1GJ077	Charles Harvey Hood Maintenance	550	Endowment Income	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	550000	Endowment Income-USNH	11,122.26	10,825.44	10,825.44
1GJ097	Donald F Harley Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GJ097	Donald F Harley Scholarship Fund	550100	Endowment Income-UNHF	6,718.92	6,328.37	6,328.37
1GJ100	The Ken Pope Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GJ100	The Ken Pope Scholarship Fund	550000	Endowment Income-USNH	593.98	578.13	578.13
1GJ126	Kelly Quinn Gode Fund for Crew	550	Endowment Income	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	550100	Endowment Income-UNHF	1,050.14	995.33	995.33
1GL001	Roland Douglas Sawyer Scholarship	550	Endowment Income	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	550000	Endowment Income-USNH	2,414.76	2,350.31	2,350.31
1GL002	G Brooks Books & Pers/Humanities	550	Endowment Income	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	550000	Endowment Income-USNH	4,854.90	4,725.34	4,725.34
1GL003	Consolidated Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL003	Consolidated Library Fund	550000	Endowment Income-USNH	1,532.51	1,491.61	1,491.61
1GL004	Edward H Downing Library Book Fund	550	Endowment Income	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	550000	Endowment Income-USNH	101.16	98.46	98.46
1GL005	Lillian Duncan Book Fund	550	Endowment Income	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	550000	Endowment Income-USNH	3,984.24	3,877.91	3,877.91
1GL006	Marion E Nash Fund	550	Endowment Income	0.00	0.00	0.00
1GL006	Marion E Nash Fund	550000	Endowment Income-USNH	1,646.18	1,602.25	1,602.25
1GL007	Douglas M Milne Endowment	550	Endowment Income	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	550000	Endowment Income-USNH	9,441.83	9,189.86	9,189.86
1GL016	University Museum	550	Endowment Income	0.00	0.00	0.00
1GL016	University Museum	550000	Endowment Income-USNH	4,079.28	3,970.42	3,970.42
1GL024	Douglas/Helena Mcelwain Milne	550	Endowment Income	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	550000	Endowment Income-USNH	85,413.12	83,133.71	83,133.71
1GL026	Walter & Dorothy Peterson Library	550	Endowment Income	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	550000	Endowment Income-USNH	1,300.44	0.00	0.00
1GL027	Traditional Jazz Collection	550	Endowment Income	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	550000	Endowment Income-USNH	26,577.63	25,868.36	25,868.36

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GL038	Blanche Foye Nash Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	550000	Endowment Income-USNH	913.21	888.84	888.84
1GL042	Class of 1947 Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	550100	Endowment Income-UNHF	5,411.04	5,128.59	5,128.59
1GL043	Class of 1955 Dimond Library End	550	Endowment Income	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	550100	Endowment Income-UNHF	5,841.19	5,522.26	5,522.26
1GL044	E Ruth Buxton Stephenson Fund	550	Endowment Income	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	550100	Endowment Income-UNHF	799.19	715.76	715.76
1GL047	Dunleavy Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	550100	Endowment Income-UNHF	4,598.36	4,358.34	4,358.34
1GL048	Edmund G Miller Library Fund	550	Endowment Income	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	550100	Endowment Income-UNHF	14,178.78	13,438.67	13,438.67
1GL053	Charlotte K. Anderson Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	550100	Endowment Income-UNHF	1,337.99	1,268.15	1,268.15
1GL054	Collins Fund for Digital Collection	550	Endowment Income	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	550100	Endowment Income-UNHF	3,674.99	3,483.16	3,483.16
1GL055	Philip J Sawyer Quasi End Fund	550	Endowment Income	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	550000	Endowment Income-USNH	1,624.25	0.00	0.00
1GL057	Prescott Family Fund	550	Endowment Income	0.00	0.00	0.00
1GL057	Prescott Family Fund	550100	Endowment Income-UNHF	1,554.30	1,473.17	1,473.17
1GL059	Murray Library Collections Endowmnt	550	Endowment Income	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	550100	Endowment Income-UNHF	2,237.73	1,781.75	1,781.75
1GL066	Hood '56 & '59 Endowed Fnd-Library	550	Endowment Income	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	550100	Endowment Income-UNHF	2,485.80	2,314.85	2,314.85
1GL068	Cohen Endow.-Collection Development	550	Endowment Income	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	550100	Endowment Income-UNHF	6,995.06	6,629.93	6,629.93
1GL070	Proper Fund for Special Collections	550	Endowment Income	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	550100	Endowment Income-UNHF	5,799.15	0.00	0.00
1GR002	Sml-scholarships	550	Endowment Income	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GR009	Class 0f 1937 PrOfessorship	550	Endowment Income	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	550	Endowment Income	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	550	Endowment Income	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR016	Marine Program Endowment	550	Endowment Income	0.00	0.00	0.00
1GR016	Marine Program Endowment	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	550	Endowment Income	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	550	Endowment Income	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	550	Endowment Income	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	550	Endowment Income	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR031	Chase '58-Excellence in Marine Scie	550	Endowment Income	0.00	0.00	0.00
1GR031	Chase '58-Excellence in Marine Scie	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	550	Endowment Income	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GR034	IOL Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GR034	IOL Scholarship Fund	550000	Endowment Income-USNH	9,841.04	9,578.41	9,578.41
1GRHUB	Hubbard Marine Prog Fund	550	Endowment Income	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GS001	Warren Brown Memorial Scholars	550000	Endowment Income-USNH	647.51	630.23	630.23
1GS002	Jere Chase Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS002	Jere Chase Scholarship	550000	Endowment Income-USNH	157.73	153.52	153.52
1GS004	Craig Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS004	Craig Scholarship Fund	550000	Endowment Income-USNH	4,590.56	4,468.05	4,468.05
1GS005	Frederick K Johnson Memorial	550	Endowment Income	0.00	0.00	0.00
1GS005	Frederick K Johnson Memorial	550000	Endowment Income-USNH	882.31	858.76	858.76
1GS006	Philip C Jones Class of 1913	550	Endowment Income	0.00	0.00	0.00
1GS006	Philip C Jones Class of 1913	550000	Endowment Income-USNH	1,152.52	1,121.76	1,121.76

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS007	Carl & Ada Lundholm Mem Scholr	550	Endowment Income	0.00	0.00	0.00
1GS007	Carl & Ada Lundholm Mem Scholr	550000	Endowment Income-USNH	1,776.12	1,584.71	1,584.71
1GS008	Carleton E Meader Jr Mem Schl	550	Endowment Income	0.00	0.00	0.00
1GS008	Carleton E Meader Jr Mem Schl	550000	Endowment Income-USNH	626.68	609.96	609.96
1GS009	Wc And Cd Skoglund Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS009	Wc And Cd Skoglund Scholarship	550000	Endowment Income-USNH	4,695.04	4,569.75	4,569.75
1GS010	A Barr Whoop Snively Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS010	A Barr Whoop Snively Scholarsh	550000	Endowment Income-USNH	1,075.06	1,046.37	1,046.37
1GS011	Charles E Stillings Fund athle	550	Endowment Income	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	550000	Endowment Income-USNH	21,596.60	20,788.11	20,788.11
1GS012	Paul C Sweet Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS012	Paul C Sweet Scholarship Fund	550000	Endowment Income-USNH	2,103.67	2,047.53	2,047.53
1GS013	Phil Wageman Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GS013	Phil Wageman Memorial Scholars	550000	Endowment Income-USNH	287.58	279.91	279.91
1GS014	Susan Urban Memorial Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS014	Susan Urban Memorial Scholarsh	550000	Endowment Income-USNH	2,233.01	2,138.02	2,138.02
1GS016	Edward A Necker Fund	550	Endowment Income	0.00	0.00	0.00
1GS016	Edward A Necker Fund	550000	Endowment Income-USNH	8,186.33	7,967.87	7,967.87
1GS019	Jane Blalock Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS019	Jane Blalock Scholarship Fund	550000	Endowment Income-USNH	3,267.45	3,180.25	3,180.25
1GS026	Wildcat Athletics Council Scholar.	550	Endowment Income	0.00	0.00	0.00
1GS026	Wildcat Athletics Council Scholar.	550000	Endowment Income-USNH	13,641.16	13,277.12	13,277.12
1GS030	Don Melville Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS030	Don Melville Scholarship	550000	Endowment Income-USNH	11,391.56	11,087.56	11,087.56
1GS032	UNH Ski Teams Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	550000	Endowment Income-USNH	6,162.37	5,997.92	5,997.92
1GS041	Creeley S "Buck" Buchanan Ftbl	550	Endowment Income	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	550000	Endowment Income-USNH	459.38	447.12	447.12
1GS042	Bernice Hill Class of 1923 End	550	Endowment Income	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	550000	Endowment Income-USNH	2,731.97	2,659.06	2,659.06
1GS062	Arden Atkins Endowed Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GS062	Arden Atkins Endowed Scholarsh	550000	Endowment Income-USNH	6,495.53	6,322.18	6,322.18
1GS069	Mooradian Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS069	Mooradian Football Scholarship	550000	Endowment Income-USNH	1,575.47	1,318.69	1,318.69
1GS070	Holt Athletic Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS070	Holt Athletic Scholarship Fund	550000	Endowment Income-USNH	5,367.64	5,220.69	5,220.69
1GS072	George Batchelder Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS072	George Batchelder Scholarship	550000	Endowment Income-USNH	14,933.71	14,535.17	14,535.17
1GS075	9.5 Gymnastic Award (houston)	550	Endowment Income	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	550100	Endowment Income-UNHF	4,549.14	4,311.68	4,311.68
1GS076	Reggie Atkins Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS076	Reggie Atkins Scholarship	550100	Endowment Income-UNHF	230,774.43	218,728.41	218,728.41
1GS078	Robert A Kullen Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	550100	Endowment Income-UNHF	1,651.55	1,565.34	1,565.34
1GS080	Jane Blalock athletic Scholar	550	Endowment Income	0.00	0.00	0.00
1GS080	Jane Blalock athletic Scholar	550100	Endowment Income-UNHF	1,883.94	1,785.60	1,785.60
1GS081	Penley Endowed Scholarship Fnd	550	Endowment Income	0.00	0.00	0.00
1GS081	Penley Endowed Scholarship Fnd	550100	Endowment Income-UNHF	3,337.89	3,163.65	3,163.65
1GS082	James H "Red" Hayes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS082	James H "Red" Hayes Scholarship	550100	Endowment Income-UNHF	6,076.58	5,755.38	5,755.38
1GS083	Virginia K Sullivan Ftbl Scholar	550	Endowment Income	0.00	0.00	0.00
1GS083	Virginia K Sullivan Ftbl Scholar	550100	Endowment Income-UNHF	1,330.23	1,260.79	1,260.79
1GS084	Dickson Scholarship & Spirit Award	550	Endowment Income	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	550100	Endowment Income-UNHF	6,294.24	5,949.65	5,949.65
1GS085	William Holleman Footbal Sch	550	Endowment Income	0.00	0.00	0.00
1GS085	William Holleman Footbal Sch	550100	Endowment Income-UNHF	4,446.80	4,184.06	4,184.06
1GS086	Friends of UNH Mens Hockey	550	Endowment Income	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	550100	Endowment Income-UNHF	10,234.95	9,700.70	9,700.70
1GS087	Fish 58 Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS087	Fish 58 Football Scholarship	550100	Endowment Income-UNHF	4,570.84	4,332.25	4,332.25
1GS088	JV Hiller Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	550100	Endowment Income-UNHF	1,723.41	1,633.45	1,633.45
1GS089	Gordon K Hill Athletics Fund	550	Endowment Income	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	550100	Endowment Income-UNHF	1,689.97	1,601.76	1,601.76
1GS090	UNH Ski Team Alpine Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS090	UNH Ski Team Alpine Scholarship	550100	Endowment Income-UNHF	1,015.62	962.61	962.61
1GS091	Bill Knight Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS091	Bill Knight Scholarship Fund	550100	Endowment Income-UNHF	2,793.48	2,631.62	2,631.62
1GS092	K Beckingham Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS092	K Beckingham Scholarship Fund	550100	Endowment Income-UNHF	5,202.22	4,930.68	4,930.68
1GS093	Guy Leslie Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS093	Guy Leslie Smith Scholarship	550100	Endowment Income-UNHF	4,446.30	4,176.12	4,176.12
1GS094	Paul Hobbs Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS094	Paul Hobbs Endowed Scholarship	550100	Endowment Income-UNHF	1,220.14	1,156.45	1,156.45
1GS095	Dorothy T Hobbs Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	550100	Endowment Income-UNHF	1,220.14	1,156.45	1,156.45
1GS096	Robert Towse Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	550100	Endowment Income-UNHF	7,327.89	6,945.39	6,945.39
1GS099	Kenneth & Mary Grant Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS099	Kenneth & Mary Grant Scholarship	550100	Endowment Income-UNHF	2,410.73	2,284.89	2,284.89
1GS100	Bellavance Hockey Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS100	Bellavance Hockey Scholarship	550100	Endowment Income-UNHF	6,908.74	6,548.11	6,548.11
1GS101	Bellavance Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS101	Bellavance Football Scholarship	550100	Endowment Income-UNHF	6,909.70	6,549.03	6,549.03
1GS102	98-99 Mens Hockey Champions	550	Endowment Income	0.00	0.00	0.00
1GS102	98-99 Mens Hockey Champions	550100	Endowment Income-UNHF	6,179.18	5,856.64	5,856.64
1GS103	James & Elsa Callahan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS103	James & Elsa Callahan Scholarship	550100	Endowment Income-UNHF	5,005.17	4,743.91	4,743.91
1GS104	Dutch Knox Football Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	550100	Endowment Income-UNHF	81,414.96	77,165.24	77,165.24
1GS105	Dutch Knox Football Program	550	Endowment Income	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	550100	Endowment Income-UNHF	38,229.47	36,233.96	36,233.96
1GS106	Bill Hinman Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS106	Bill Hinman Scholarship Fund	550100	Endowment Income-UNHF	2,652.34	2,513.89	2,513.89
1GS107	Timothy & Edwin Dugal Hockey Scho	550	Endowment Income	0.00	0.00	0.00
1GS107	Timothy & Edwin Dugal Hockey Scho	550100	Endowment Income-UNHF	1,771.15	1,678.70	1,678.70
1GS109	Tina True Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	550100	Endowment Income-UNHF	1,908.77	1,792.27	1,792.27
1GS113	Conrad Endowed Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS113	Conrad Endowed Football Scholarship	550100	Endowment Income-UNHF	3,335.95	3,161.82	3,161.82
1GS114	Endowed Fund for Football	550	Endowment Income	0.00	0.00	0.00
1GS114	Endowed Fund for Football	550100	Endowment Income-UNHF	1,357.56	1,286.69	1,286.69
1GS115	Chief Boston Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS115	Chief Boston Football Scholarship	550100	Endowment Income-UNHF	2,704.89	2,563.70	2,563.70
1GS116	Francis McGrail Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS116	Francis McGrail Endowed Scholarship	550100	Endowment Income-UNHF	517.00	490.01	490.01
1GS120	David Sheen Endowed Hockey Schol	550	Endowment Income	0.00	0.00	0.00
1GS120	David Sheen Endowed Hockey Schol	550100	Endowment Income-UNHF	2,170.01	2,008.60	2,008.60
1GS121	James H Boulanger Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	550100	Endowment Income-UNHF	1,821.78	1,686.65	1,686.65
1GS122	UNH Ski Team Endowment	550	Endowment Income	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	550100	Endowment Income-UNHF	31,043.12	25,867.77	25,867.77
1GS123	Chandler & Ann Sanborn Football Sch	550	Endowment Income	0.00	0.00	0.00
1GS123	Chandler & Ann Sanborn Football Sch	550100	Endowment Income-UNHF	2,761.00	2,372.33	2,372.33
1GS124	Herbert S Gold Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS124	Herbert S Gold Athletic Scholarship	550100	Endowment Income-UNHF	1,345.91	1,275.66	1,275.66
1GS125	Wohlfarth Football Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS125	Wohlfarth Football Scholarship	550100	Endowment Income-UNHF	1,315.86	1,209.25	1,209.25
1GS127	First 500 UNH Football Athletic Fnd	550	Endowment Income	0.00	0.00	0.00
1GS127	First 500 UNH Football Athletic Fnd	550100	Endowment Income-UNHF	13,628.46	12,756.62	12,756.62
1GS128	Winslow & June Macdonald Football S	550	Endowment Income	0.00	0.00	0.00
1GS128	Winslow & June Macdonald Football S	550100	Endowment Income-UNHF	2,510.14	2,379.12	2,379.12
1GS129	Coach Gerry Friel Basketball Schol	550	Endowment Income	0.00	0.00	0.00
1GS129	Coach Gerry Friel Basketball Schol	550100	Endowment Income-UNHF	2,887.91	2,668.37	2,668.37
1GS130	Robert Trouville 59 Athletic Schlsh	550	Endowment Income	0.00	0.00	0.00
1GS130	Robert Trouville 59 Athletic Schlsh	550100	Endowment Income-UNHF	4,421.22	4,074.31	4,074.31
1GS131	Dr William '35 McLaughlin Hockey Sc	550	Endowment Income	0.00	0.00	0.00
1GS131	Dr William '35 McLaughlin Hockey Sc	550100	Endowment Income-UNHF	3,886.55	3,283.96	3,283.96
1GS132	Joan & Douglas Murphy Football Schl	550	Endowment Income	0.00	0.00	0.00
1GS132	Joan & Douglas Murphy Football Schl	550100	Endowment Income-UNHF	3,691.80	3,272.53	3,272.53

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GS133	G 'Mike' Frigard '60 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS133	G 'Mike' Frigard '60 Athletic Schol	550100	Endowment Income-UNHF	1,381.67	1,309.55	1,309.55
1GS134	Col John Howard Blewett Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS134	Col John Howard Blewett Scholarship	550100	Endowment Income-UNHF	2,335.26	2,074.17	2,074.17
1GS136	Donna Lynne '74 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS136	Donna Lynne '74 Scholarship Fund	550100	Endowment Income-UNHF	1,226.86	0.00	0.00
1GS137	Paul E. Berton Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS137	Paul E. Berton Scholarship Fund	550100	Endowment Income-UNHF	2,400.67	2,074.50	2,074.50
1GS138	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS138	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,734.16	1,643.64	1,643.64
1GS139	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS139	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,734.18	1,643.64	1,643.64
1GS140	Franklin Taylor '52 Athletic Schol	550	Endowment Income	0.00	0.00	0.00
1GS140	Franklin Taylor '52 Athletic Schol	550100	Endowment Income-UNHF	1,734.18	1,643.64	1,643.64
1GS141	William F. Degan Jr. Football Schol	550	Endowment Income	0.00	0.00	0.00
1GS141	William F. Degan Jr. Football Schol	550100	Endowment Income-UNHF	1,355.80	1,247.29	1,247.29
1GS142	Wildcat Fan Gratitude Fund	550	Endowment Income	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	550100	Endowment Income-UNHF	2,457.09	2,328.83	2,328.83
1GS143	UNH Nordic Ski Team Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS143	UNH Nordic Ski Team Scholarship	550100	Endowment Income-UNHF	1,369.01	895.84	895.84
1GS144	Bertsch Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GS144	Bertsch Family Scholarship Fund	550100	Endowment Income-UNHF	2,978.17	2,312.16	2,312.16
1GS145	John & Catherine Goegel Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS145	John & Catherine Goegel Scholarship	550100	Endowment Income-UNHF	2,746.49	2,324.30	2,324.30
1GS146	Jim & Julie Hatch Basketball Schol.	550	Endowment Income	0.00	0.00	0.00
1GS146	Jim & Julie Hatch Basketball Schol.	550100	Endowment Income-UNHF	1,529.72	1,409.76	1,409.76
1GS147	David M. Paul Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS147	David M. Paul Family Scholarship	550100	Endowment Income-UNHF	2,558.54	2,424.99	2,424.99
1GS149	Barbara B. Peyser '50 Athletic Scho	550	Endowment Income	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	550100	Endowment Income-UNHF	12,336.20	11,690.27	11,690.27
1GS150	UNH Women's Lacrosse Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS150	UNH Women's Lacrosse Scholarship	550100	Endowment Income-UNHF	5,186.98	4,315.73	4,315.73
1GS151	Otis Family Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS151	Otis Family Athletic Scholarship	550100	Endowment Income-UNHF	2,563.34	2,329.20	2,329.20
1GS152	Garron '84 Football Diversity Schol	550	Endowment Income	0.00	0.00	0.00
1GS152	Garron '84 Football Diversity Schol	550100	Endowment Income-UNHF	1,415.26	1,341.39	1,341.39
1GS153	Norris Browne 55 Football Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GS153	Norris Browne 55 Football Scholrshp	550100	Endowment Income-UNHF	1,703.38	1,418.92	1,418.92
1GS154	UNH Wildcat Hockey Alumni Scholars.	550	Endowment Income	0.00	0.00	0.00
1GS154	UNH Wildcat Hockey Alumni Scholars.	550100	Endowment Income-UNHF	3,024.91	2,867.02	2,867.02
1GS155	K & R Sandler Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS155	K & R Sandler Athletic Scholarship	550100	Endowment Income-UNHF	1,071.21	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	550	Endowment Income	0.00	0.00	0.00
1GS156	Service Credit Union Wildcat Schol.	550100	Endowment Income-UNHF	2,115.58	2,005.15	2,005.15
1GS157	Fitzgerald & Gross Academic Excell.	550	Endowment Income	0.00	0.00	0.00
1GS157	Fitzgerald & Gross Academic Excell.	550100	Endowment Income-UNHF	2,059.15	1,951.67	1,951.67
1GS158	Tim Churchard '65 Athletic Scholars	550	Endowment Income	0.00	0.00	0.00
1GS158	Tim Churchard '65 Athletic Scholars	550100	Endowment Income-UNHF	1,270.21	1,068.87	1,068.87
1GS159	John Smith '50 Endowed Fund-Hockey	550	Endowment Income	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	550100	Endowment Income-UNHF	16,676.39	15,805.91	15,805.91
1GS160	Matthew J. Witkos '89 Soccer Schol.	550	Endowment Income	0.00	0.00	0.00
1GS160	Matthew J. Witkos '89 Soccer Schol.	550100	Endowment Income-UNHF	838.57	594.23	594.23
1GS162	Robert S. Blood '78 Athletic Schol.	550	Endowment Income	0.00	0.00	0.00
1GS162	Robert S. Blood '78 Athletic Schol.	550100	Endowment Income-UNHF	402.82	0.00	0.00
1GS164	Saunders '49 Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS164	Saunders '49 Athletic Scholarship	550100	Endowment Income-UNHF	442.08	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	550100	Endowment Income-UNHF	2,009.44	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	550	Endowment Income	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	550100	Endowment Income-UNHF	423.24	0.00	0.00
1GS168	Biggleston Women's Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GS168	Biggleston Women's Athletics Schol.	550100	Endowment Income-UNHF	264.53	0.00	0.00
1GS169	Bill & Hazel Pizzano Football Schol	550	Endowment Income	0.00	0.00	0.00
1GS169	Bill & Hazel Pizzano Football Schol	550100	Endowment Income-UNHF	612.87	0.00	0.00
1GT003	Coe-Hall Fund	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GT003	Coe-Hall Fund	550100	Endowment Income-UNHF	7,694.43	0.00	0.00
1GU001	Winfred E Chesley Fund	550	Endowment Income	0.00	0.00	0.00
1GU001	Winfred E Chesley Fund	550000	Endowment Income-USNH	678.02	659.93	659.93
1GU002	Concord Chapter Alumni Scholar	550	Endowment Income	0.00	0.00	0.00
1GU002	Concord Chapter Alumni Scholar	550000	Endowment Income-USNH	429.18	417.73	417.73
1GU008	Alvin R Ingram Fellowship	550	Endowment Income	0.00	0.00	0.00
1GU008	Alvin R Ingram Fellowship	550000	Endowment Income-USNH	284.40	276.81	276.81
1GU009	Marcia McCann Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU009	Marcia McCann Scholarship	550000	Endowment Income-USNH	1,101.53	1,072.13	1,072.13
1GU010	Petmezas Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU010	Petmezas Scholarship	550000	Endowment Income-USNH	3,623.72	3,527.02	3,527.02
1GU016	UNH Graduate Fellowship Fund	550	Endowment Income	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	550100	Endowment Income-UNHF	4,290.65	4,066.69	4,066.69
1GU017	Winnie R Allen Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU017	Winnie R Allen Scholarship	550000	Endowment Income-USNH	40,354.88	39,277.94	39,277.94
1GU018	Abbiati Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU018	Abbiati Memorial Scholarship	550000	Endowment Income-USNH	896.43	872.50	872.50
1GU019	Forrest Eugene Adams Memorial	550	Endowment Income	0.00	0.00	0.00
1GU019	Forrest Eugene Adams Memorial	550000	Endowment Income-USNH	392.65	382.17	382.17
1GU020	Alpha Tau Omega - Albert A Bro	550	Endowment Income	0.00	0.00	0.00
1GU020	Alpha Tau Omega - Albert A Bro	550000	Endowment Income-USNH	514.55	500.82	500.82
1GU021	Governor John H Bartlett Fund	550	Endowment Income	0.00	0.00	0.00
1GU021	Governor John H Bartlett Fund	550000	Endowment Income-USNH	853.20	830.43	830.43
1GU022	Frank Booma Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU022	Frank Booma Memorial Scholarship	550000	Endowment Income-USNH	303.56	295.46	295.46
1GU023	The Bunny Bryant Class of 1927	550	Endowment Income	0.00	0.00	0.00
1GU023	The Bunny Bryant Class of 1927	550000	Endowment Income-USNH	3,460.58	3,368.23	3,368.23
1GU024	Louis P Bourgoin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU024	Louis P Bourgoin Scholarship	550000	Endowment Income-USNH	253.11	246.35	246.35
1GU025	Harvey L Boutwell Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU025	Harvey L Boutwell Scholarship	550000	Endowment Income-USNH	422.64	411.36	411.36
1GU026	Edmund L Brigham Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU026	Edmund L Brigham Scholarship	550000	Endowment Income-USNH	713.21	694.17	694.17
1GU027	O B Brown Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU027	O B Brown Scholarship Fund	550000	Endowment Income-USNH	682.56	664.34	664.34
1GU028	Edna O Brown Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU028	Edna O Brown Scholarship	550000	Endowment Income-USNH	2,918.46	2,840.58	2,840.58
1GU029	Cartlands of Lee Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU029	Cartlands of Lee Scholarship	550000	Endowment Income-USNH	975.95	949.91	949.91
1GU030	James R. Carter Memorial Schola	550	Endowment Income	0.00	0.00	0.00
1GU030	James R. Carter Memorial Schola	550000	Endowment Income-USNH	1,721.58	1,675.64	1,675.64
1GU031	Frank B Clark Fund	550	Endowment Income	0.00	0.00	0.00
1GU031	Frank B Clark Fund	550000	Endowment Income-USNH	1,552.17	1,510.74	1,510.74
1GU032	Stephen Decesare Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU032	Stephen Decesare Memorial Schol	550000	Endowment Income-USNH	609.52	593.25	593.25
1GU033	Class of 1898 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU033	Class of 1898 Scholarship	550000	Endowment Income-USNH	28,108.55	27,358.42	27,358.42
1GU034	Ben & Zelma Dorson Endowed Sch	550	Endowment Income	0.00	0.00	0.00
1GU034	Ben & Zelma Dorson Endowed Sch	550000	Endowment Income-USNH	7,821.02	7,612.30	7,612.30
1GU035	Class of 1916 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU035	Class of 1916 Scholarship	550000	Endowment Income-USNH	443.14	431.32	431.32
1GU036	William S Sayward Class of 192	550	Endowment Income	0.00	0.00	0.00
1GU036	William S Sayward Class of 192	550000	Endowment Income-USNH	5,343.80	5,201.19	5,201.19
1GU037	Class of 1928 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU037	Class of 1928 Scholarship	550000	Endowment Income-USNH	10,606.07	10,323.02	10,323.02
1GU038	Class of 1922 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU038	Class of 1922 Scholarship	550000	Endowment Income-USNH	4,398.34	4,280.96	4,280.96
1GU039	Class of 1931 Alumni Memorial	550	Endowment Income	0.00	0.00	0.00
1GU039	Class of 1931 Alumni Memorial	550000	Endowment Income-USNH	5,894.85	5,737.53	5,737.53
1GU040	Bank Meridian Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU040	Bank Meridian Scholarship	550000	Endowment Income-USNH	1,989.54	1,936.45	1,936.45
1GU041	Class of 1938 Memorial Scholar	550	Endowment Income	0.00	0.00	0.00
1GU041	Class of 1938 Memorial Scholar	550000	Endowment Income-USNH	1,194.53	1,162.65	1,162.65
1GU042	Clarence E Clement Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU042	Clarence E Clement Scholarship	550000	Endowment Income-USNH	173.00	168.38	168.38

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU043	Corrine H Coburn Fund	550	Endowment Income	0.00	0.00	0.00
1GU043	Corrine H Coburn Fund	550000	Endowment Income-USNH	1,430.31	1,392.14	1,392.14
1GU044	Katharine Demeritt Memorial Sc	550	Endowment Income	0.00	0.00	0.00
1GU044	Katharine Demeritt Memorial Sc	550000	Endowment Income-USNH	498.42	485.12	485.12
1GU045	Melbourne W. Cummings Endowed	550	Endowment Income	0.00	0.00	0.00
1GU045	Melbourne W. Cummings Endowed	550000	Endowment Income-USNH	76,873.99	74,822.46	74,822.46
1GU046	Paul Edward Corriveau Memorial	550	Endowment Income	0.00	0.00	0.00
1GU046	Paul Edward Corriveau Memorial	550000	Endowment Income-USNH	422.64	411.36	411.36
1GU048	Currier Fisher Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU048	Currier Fisher Scholarship Fund	550000	Endowment Income-USNH	1,256.99	1,223.44	1,223.44
1GU049	G Harris Daggett Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU049	G Harris Daggett Memorial Schol	550000	Endowment Income-USNH	1,189.90	1,158.14	1,158.14
1GU050	Alexander DanOff Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU050	Alexander DanOff Endowed Schol	550000	Endowment Income-USNH	982.54	956.31	956.31
1GU051	Robert L Deming Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU051	Robert L Deming Scholarship Fund	550000	Endowment Income-USNH	346.86	337.60	337.60
1GU052	Kenneth E Denham Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU052	Kenneth E Denham Memorial Schol	550000	Endowment Income-USNH	376.72	357.63	357.63
1GU053	Harry W Evans Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU053	Harry W Evans Scholarship	550000	Endowment Income-USNH	758.02	737.80	737.80
1GU054	Sylvester M Foster Fund	550	Endowment Income	0.00	0.00	0.00
1GU054	Sylvester M Foster Fund	550000	Endowment Income-USNH	148.20	144.25	144.25
1GU055	Fred Englehart Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GU055	Fred Englehart Scholarship Fun	550000	Endowment Income-USNH	6,051.29	5,889.80	5,889.80
1GU056	Adelaide M Gooding Fund	550	Endowment Income	0.00	0.00	0.00
1GU056	Adelaide M Gooding Fund	550000	Endowment Income-USNH	4,728.62	4,602.43	4,602.43
1GU057	John W Haines Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU057	John W Haines Scholarship	550000	Endowment Income-USNH	366.56	356.78	356.78
1GU058	Willis DF Hayden Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU058	Willis DF Hayden Scholarship	550000	Endowment Income-USNH	677.92	659.82	659.82
1GU059	Helen E Hayes Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU059	Helen E Hayes Scholarship Fund	550000	Endowment Income-USNH	1,907.19	1,856.29	1,856.29
1GU060	Henderson Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU060	Henderson Memorial Scholarship	550000	Endowment Income-USNH	877.11	853.70	853.70
1GU061	Larry Hogan Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU061	Larry Hogan Scholarship Fund	550000	Endowment Income-USNH	10,499.34	10,219.14	10,219.14
1GU062	Hennessey Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU062	Hennessey Scholarship	550000	Endowment Income-USNH	1,118.13	1,088.29	1,088.29
1GU063	Dorice & Richard Horan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU063	Dorice & Richard Horan Scholarship	550000	Endowment Income-USNH	1,622.91	1,242.41	1,242.41
1GU064	Edgar C Hirst Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU064	Edgar C Hirst Scholarship Fund	550000	Endowment Income-USNH	1,914.93	1,863.83	1,863.83
1GU065	H A Holbrook Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU065	H A Holbrook Scholarship	550000	Endowment Income-USNH	1,225.71	1,192.99	1,192.99
1GU066	Michael J and Nellie M Houriha	550	Endowment Income	0.00	0.00	0.00
1GU066	Michael J and Nellie M Houriha	550000	Endowment Income-USNH	3,030.39	2,949.52	2,949.52
1GU067	Cyril Thomas Hunt Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU067	Cyril Thomas Hunt Memorial Schol	550000	Endowment Income-USNH	956.06	930.54	930.54
1GU068	John S Holland Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU068	John S Holland Memorial Schol	550000	Endowment Income-USNH	734.20	714.60	714.60
1GU069	Miriam Jackson Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU069	Miriam Jackson Memorial Schol	550000	Endowment Income-USNH	1,539.65	1,498.56	1,498.56
1GU071	Lillian Johnson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU071	Lillian Johnson Scholarship	550000	Endowment Income-USNH	29,645.28	28,854.14	28,854.14
1GU072	Richard Bruce Johnston Scholar	550	Endowment Income	0.00	0.00	0.00
1GU072	Richard Bruce Johnston Scholar	550000	Endowment Income-USNH	361.92	352.26	352.26
1GU073	Elizabeth Jones Class of 1922	550	Endowment Income	0.00	0.00	0.00
1GU073	Elizabeth Jones Class of 1922	550000	Endowment Income-USNH	27,091.21	26,352.88	26,352.88
1GU074	Ilmari Kainu Memorial Scholars	550	Endowment Income	0.00	0.00	0.00
1GU074	Ilmari Kainu Memorial Scholars	550000	Endowment Income-USNH	9,315.03	9,066.44	9,066.44
1GU075	Hannaford Bros. Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU075	Hannaford Bros. Endowed Schol	550000	Endowment Income-USNH	485.49	472.53	472.53
1GU076	Donald Whitney Libby Memorial	550	Endowment Income	0.00	0.00	0.00
1GU076	Donald Whitney Libby Memorial	550000	Endowment Income-USNH	470.76	458.19	458.19
1GU077	Mildred B Lionstone Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU077	Mildred B Lionstone Scholarship	550000	Endowment Income-USNH	164.88	160.48	160.48
1GU078	Janet Clark '42 Memorial Endow	550	Endowment Income	0.00	0.00	0.00
1GU078	Janet Clark '42 Memorial Endow	550000	Endowment Income-USNH	1,917.79	1,866.61	1,866.61
1GU079	Nancy E Lougee Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU079	Nancy E Lougee Memorial Schol	550000	Endowment Income-USNH	762.36	742.01	742.01
1GU080	Harry Macleod Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU080	Harry Macleod Memorial Schol	550000	Endowment Income-USNH	363.10	353.41	353.41
1GU081	Berry-Mattoon Fund	550	Endowment Income	0.00	0.00	0.00
1GU081	Berry-Mattoon Fund	550000	Endowment Income-USNH	4,092.39	3,983.17	3,983.17
1GU082	J Herbert Marceau Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU082	J Herbert Marceau Scholarship	550000	Endowment Income-USNH	1,484.87	1,445.25	1,445.25
1GU083	Philip M Marston Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU083	Philip M Marston Scholarship	550000	Endowment Income-USNH	484.21	471.29	471.29
1GU084	William F Marsh Fund	550	Endowment Income	0.00	0.00	0.00
1GU084	William F Marsh Fund	550000	Endowment Income-USNH	296.30	288.40	288.40
1GU085	Howard E Mclane Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU085	Howard E Mclane Memorial Schol	550000	Endowment Income-USNH	1,929.18	1,867.40	1,867.40
1GU086	Jw Mcconnell Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU086	Jw Mcconnell Scholarship Fund	550000	Endowment Income-USNH	1,742.29	1,693.14	1,693.14
1GU087	Elinor Metcalf Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU087	Elinor Metcalf Scholarship	550000	Endowment Income-USNH	515.85	502.08	502.08
1GU088	E Roger Montgomery Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU088	E Roger Montgomery Memorial Schol	550000	Endowment Income-USNH	436.82	425.17	425.17
1GU089	Mortarboard Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU089	Mortarboard Scholarship	550000	Endowment Income-USNH	250.56	243.87	243.87
1GU090	Maurice E Herbonne Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU090	Maurice E Herbonne Scholarship	550000	Endowment Income-USNH	184.04	179.13	179.13
1GU091	Barbara King Newman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU091	Barbara King Newman Scholarship	550000	Endowment Income-USNH	1,676.02	1,631.29	1,631.29
1GU092	NH Branch National Civic Fed	550	Endowment Income	0.00	0.00	0.00
1GU092	NH Branch National Civic Fed	550000	Endowment Income-USNH	162.82	158.47	158.47
1GU093	The Ordway Fund	550	Endowment Income	0.00	0.00	0.00
1GU093	The Ordway Fund	550000	Endowment Income-USNH	306.15	297.98	297.98
1GU094	Albert N Otis Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU094	Albert N Otis Scholarship Fund	550000	Endowment Income-USNH	4,075.33	3,966.57	3,966.57
1GU095	George Downes Parnell Memorial	550	Endowment Income	0.00	0.00	0.00
1GU095	George Downes Parnell Memorial	550000	Endowment Income-USNH	259.82	252.89	252.89
1GU096	Nettie M & Charles Parker Mem	550	Endowment Income	0.00	0.00	0.00
1GU096	Nettie M & Charles Parker Mem	550000	Endowment Income-USNH	115.62	112.54	112.54
1GU097	Isabel Paul Scholarships	550	Endowment Income	0.00	0.00	0.00
1GU097	Isabel Paul Scholarships	550000	Endowment Income-USNH	7,409.32	7,211.59	7,211.59
1GU098	Robert G Perrault Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU098	Robert G Perrault Memorial Schol	550000	Endowment Income-USNH	1,135.08	1,104.79	1,104.79
1GU099	Luella Pettee Fund	550	Endowment Income	0.00	0.00	0.00
1GU099	Luella Pettee Fund	550000	Endowment Income-USNH	279.63	272.17	272.17
1GU100	Physical Plant O & M Public Sa	550	Endowment Income	0.00	0.00	0.00
1GU100	Physical Plant O & M Public Sa	550000	Endowment Income-USNH	882.49	858.94	858.94
1GU101	Rosencrans W Pillsbury	550	Endowment Income	0.00	0.00	0.00
1GU101	Rosencrans W Pillsbury	550000	Endowment Income-USNH	73.94	71.97	71.97
1GU102	Phi Mu Delta Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU102	Phi Mu Delta Scholarship Fund	550000	Endowment Income-USNH	4,497.30	4,377.29	4,377.29
1GU103	Barbara Russell	550	Endowment Income	0.00	0.00	0.00
1GU103	Barbara Russell	550000	Endowment Income-USNH	1,520.59	1,473.78	1,473.78
1GU104	Frank Randall Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU104	Frank Randall Scholarship Fund	550000	Endowment Income-USNH	18,271.76	17,784.15	17,784.15
1GU105	Alfred Ernest Richards Scholar	550	Endowment Income	0.00	0.00	0.00
1GU105	Alfred Ernest Richards Scholar	550000	Endowment Income-USNH	741.03	721.25	721.25
1GU106	Lena Snow Sargent Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU106	Lena Snow Sargent Scholarship	550000	Endowment Income-USNH	6,672.60	6,494.52	6,494.52
1GU107	Charles H Sanders Fund	550	Endowment Income	0.00	0.00	0.00
1GU107	Charles H Sanders Fund	550000	Endowment Income-USNH	444.72	432.86	432.86
1GU108	Walter N Shipley Fund	550	Endowment Income	0.00	0.00	0.00
1GU108	Walter N Shipley Fund	550000	Endowment Income-USNH	296.30	288.40	288.40
1GU110	Mary F Simpson Scholarship Fun	550	Endowment Income	0.00	0.00	0.00
1GU110	Mary F Simpson Scholarship Fun	550000	Endowment Income-USNH	9,956.86	9,691.14	9,691.14

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU111	J Guy Smart Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU111	J Guy Smart Scholarship Fund	550000	Endowment Income-USNH	17,347.33	16,884.39	16,884.39
1GU112	Roderick W Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU112	Roderick W Smith Scholarship	550000	Endowment Income-USNH	148.20	144.25	144.25
1GU113	Valentine Smith Scholarship	550200	Other Endowment Income	0.00	400.00	400.00
1GU114	Frederick Smyth Book Fund	550	Endowment Income	0.00	0.00	0.00
1GU114	Frederick Smyth Book Fund	550000	Endowment Income-USNH	306.05	297.88	297.88
1GU115	E.F. & M.M. Cutts 1916 Scholar	550	Endowment Income	0.00	0.00	0.00
1GU115	E.F. & M.M. Cutts 1916 Scholar	550000	Endowment Income-USNH	7,123.85	6,933.74	6,933.74
1GU116	Victor & Mabel Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU116	Victor & Mabel Smith Scholarship	550000	Endowment Income-USNH	505.77	492.27	492.27
1GU117	Paul Spilios Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU117	Paul Spilios Memorial Fund	550000	Endowment Income-USNH	197.03	191.77	191.77
1GU118	William C. + Doris E. Sterling	550	Endowment Income	0.00	0.00	0.00
1GU118	William C. + Doris E. Sterling	550000	Endowment Income-USNH	2,069.68	2,014.45	2,014.45
1GU119	Charles Stillings Fund	550	Endowment Income	0.00	0.00	0.00
1GU119	Charles Stillings Fund	550000	Endowment Income-USNH	21,531.20	20,724.45	20,724.45
1GU120	Fred Weare Stone Memorial	550	Endowment Income	0.00	0.00	0.00
1GU120	Fred Weare Stone Memorial	550000	Endowment Income-USNH	28,259.12	27,504.97	27,504.97
1GU121	Colonel Samuel J Sutherland Sc	550	Endowment Income	0.00	0.00	0.00
1GU121	Colonel Samuel J Sutherland Sc	550000	Endowment Income-USNH	290.35	282.60	282.60
1GU122	Corinne Trippetti Art Scholars	550	Endowment Income	0.00	0.00	0.00
1GU122	Corinne Trippetti Art Scholars	550000	Endowment Income-USNH	1,455.44	1,416.60	1,416.60
1GU123	Alberta Curry Virgil Memorial	550	Endowment Income	0.00	0.00	0.00
1GU123	Alberta Curry Virgil Memorial	550000	Endowment Income-USNH	2,033.63	1,979.36	1,979.36
1GU124	Theron A Thorp Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU124	Theron A Thorp Memorial Schol	550000	Endowment Income-USNH	1,238.48	1,205.42	1,205.42
1GU125	James A Wellman Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU125	James A Wellman Memorial Schol	550000	Endowment Income-USNH	3,704.93	3,606.06	3,606.06
1GU126	Earle A Welch Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU126	Earle A Welch Scholarship	550000	Endowment Income-USNH	682.56	664.34	664.34
1GU127	Bertha I Norton	550	Endowment Income	0.00	0.00	0.00
1GU127	Bertha I Norton	550000	Endowment Income-USNH	1,456.47	1,417.60	1,417.60
1GU128	George T. Gilman Fund For Inte	550	Endowment Income	0.00	0.00	0.00
1GU128	George T. Gilman Fund For Inte	550000	Endowment Income-USNH	2,907.71	2,830.11	2,830.11
1GU129	The Blanche Dimond White and G	550	Endowment Income	0.00	0.00	0.00
1GU129	The Blanche Dimond White and G	550000	Endowment Income-USNH	241.98	235.52	235.52
1GU130	Avrum Gudelsky Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU130	Avrum Gudelsky Endowed Schol	550000	Endowment Income-USNH	1,675.33	1,595.23	1,595.23
1GU131	Charles H Wiggin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU131	Charles H Wiggin Scholarship	550000	Endowment Income-USNH	1,701.93	1,656.51	1,656.51
1GU132	Walter M Wiggin Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU132	Walter M Wiggin Scholarship	550000	Endowment Income-USNH	740.81	721.04	721.04
1GU134	John G. Winant Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU134	John G. Winant Memorial Schol	550000	Endowment Income-USNH	14,777.58	14,383.21	14,383.21
1GU135	George H Williams Fund	550	Endowment Income	0.00	0.00	0.00
1GU135	George H Williams Fund	550000	Endowment Income-USNH	1,568.28	1,526.43	1,526.43
1GU136	George P. Wood Shoals Marine L	550	Endowment Income	0.00	0.00	0.00
1GU136	George P. Wood Shoals Marine L	550000	Endowment Income-USNH	17,060.75	16,605.46	16,605.46
1GU137	Austin Nickerson Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU137	Austin Nickerson Memorial Fund	550000	Endowment Income-USNH	3,037.09	2,956.04	2,956.04
1GU138	Gladys Wheeler Simeroth Endow	550	Endowment Income	0.00	0.00	0.00
1GU138	Gladys Wheeler Simeroth Endow	550000	Endowment Income-USNH	864.42	841.35	841.35
1GU139	William H Yale Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU139	William H Yale Scholarship Fund	550000	Endowment Income-USNH	10,112.63	9,842.76	9,842.76
1GU140	Paul M. Barlow Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	550000	Endowment Income-USNH	310.32	302.04	302.04
1GU141	Lt Albert A Charait Fund	550	Endowment Income	0.00	0.00	0.00
1GU141	Lt Albert A Charait Fund	550000	Endowment Income-USNH	148.20	144.25	144.25
1GU142	Class of 1899 Prize	550	Endowment Income	0.00	0.00	0.00
1GU142	Class of 1899 Prize	550000	Endowment Income-USNH	123.52	120.22	120.22
1GU144	Helen Duncan Jones Prize	550	Endowment Income	0.00	0.00	0.00
1GU144	Helen Duncan Jones Prize	550000	Endowment Income-USNH	184.67	179.74	179.74
1GU145	Mr & Mrs S Morris Locke Prize	550	Endowment Income	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	550000	Endowment Income-USNH	465.75	453.32	453.32

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU146	Mask And Dagger Achievement Award	550	Endowment Income	0.00	0.00	0.00
1GU146	Mask And Dagger Achievement Award	550000	Endowment Income-USNH	735.62	715.98	715.98
1GU147	Erskine Mason Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU147	Erskine Mason Memorial Prize	550000	Endowment Income-USNH	119.95	116.75	116.75
1GU148	Leonard P Novak Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GU148	Leonard P Novak Memorial Award	550000	Endowment Income-USNH	788.67	767.62	767.62
1GU149	Richard J. Shea Memorial Award	550	Endowment Income	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	550000	Endowment Income-USNH	265.41	258.33	258.33
1GU150	Smyth Memorial Prize	550	Endowment Income	0.00	0.00	0.00
1GU150	Smyth Memorial Prize	550000	Endowment Income-USNH	387.96	377.60	377.60
1GU151	Anna Zornio Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	550000	Endowment Income-USNH	182.33	177.46	177.46
1GU152	Raymond E Bassett Memorial Pri	550	Endowment Income	0.00	0.00	0.00
1GU152	Raymond E Bassett Memorial Pri	550000	Endowment Income-USNH	54.89	53.42	53.42
1GU153	Burlingame Senior Student Loan	550	Endowment Income	0.00	0.00	0.00
1GU153	Burlingame Senior Student Loan	550000	Endowment Income-USNH	1,092.99	1,063.82	1,063.82
1GU155	Class of 1948 Trust Fund	550	Endowment Income	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	550000	Endowment Income-USNH	502.10	488.70	488.70
1GU156	Carol Korzeniewski Endowed Fun	550	Endowment Income	0.00	0.00	0.00
1GU156	Carol Korzeniewski Endowed Fun	550000	Endowment Income-USNH	571.49	556.24	556.24
1GU157	Diettrich Memorial Cup Fund	550	Endowment Income	0.00	0.00	0.00
1GU157	Diettrich Memorial Cup Fund	550000	Endowment Income-USNH	20.46	19.92	19.92
1GU158	The Ben Bronstein Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU158	The Ben Bronstein Endowed Schol	550000	Endowment Income-USNH	864.42	841.35	841.35
1GU160	Fuller Foundation Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GU160	Fuller Foundation Endowed Fund	550000	Endowment Income-USNH	893.75	869.90	869.90
1GU161	Sam Rosen Endowment Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU161	Sam Rosen Endowment Scholarship	550000	Endowment Income-USNH	605.73	589.57	589.57
1GU162	General Melvin Zais Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU162	General Melvin Zais Endowed Schol	550000	Endowment Income-USNH	1,237.75	1,197.49	1,197.49
1GU163	The Frances Kling 1920 Schol	550	Endowment Income	0.00	0.00	0.00
1GU163	The Frances Kling 1920 Schol	550000	Endowment Income-USNH	762.03	741.69	741.69
1GU164	Arthur E Clapp Memorial Schol	550	Endowment Income	0.00	0.00	0.00
1GU164	Arthur E Clapp Memorial Schol	550000	Endowment Income-USNH	583.59	568.01	568.01
1GU165	S Judson Dunaway Fund	550	Endowment Income	0.00	0.00	0.00
1GU165	S Judson Dunaway Fund	550000	Endowment Income-USNH	2,874.89	2,798.17	2,798.17
1GU168	Peter Lino Barili Mem Schol	550	Endowment Income	0.00	0.00	0.00
1GU168	Peter Lino Barili Mem Schol	550000	Endowment Income-USNH	2,262.94	2,202.55	2,202.55
1GU169	Gertrude Phelps Carlson Memorial	550	Endowment Income	0.00	0.00	0.00
1GU169	Gertrude Phelps Carlson Memorial	550000	Endowment Income-USNH	663.22	645.52	645.52
1GU172	W T Grant Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU172	W T Grant Scholarship	550000	Endowment Income-USNH	1,083.30	1,054.39	1,054.39
1GU181	Governor Wesley Powell Scholar	550	Endowment Income	0.00	0.00	0.00
1GU181	Governor Wesley Powell Scholar	550000	Endowment Income-USNH	1,181.54	1,150.01	1,150.01
1GU199	Scholarships	550	Endowment Income	0.00	0.00	0.00
1GU199	Scholarships	550000	Endowment Income-USNH	3,501.39	3,407.95	3,407.95
1GU201	Peter & Francis Martin	550	Endowment Income	0.00	0.00	0.00
1GU201	Peter & Francis Martin	550000	Endowment Income-USNH	6,814.56	6,632.70	6,632.70
1GU202	Granger Scholarship Endow	550	Endowment Income	0.00	0.00	0.00
1GU202	Granger Scholarship Endow	550000	Endowment Income-USNH	4,402.94	4,285.44	4,285.44
1GU203	Class 33 End For Honors	550	Endowment Income	0.00	0.00	0.00
1GU203	Class 33 End For Honors	550000	Endowment Income-USNH	5,743.11	5,589.84	5,589.84
1GU209	Paul A Cote Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU209	Paul A Cote Scholarship	550000	Endowment Income-USNH	6,603.24	6,427.02	6,427.02
1GU210	Penney Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU210	Penney Family Scholarship	550000	Endowment Income-USNH	1,620.19	1,576.95	1,576.95
1GU213	Class of 51 Endow Schol	550	Endowment Income	0.00	0.00	0.00
1GU213	Class of 51 Endow Schol	550000	Endowment Income-USNH	7,097.68	6,804.80	6,804.80
1GU214	Ruth Cheney Streeter Schol Fnd	550	Endowment Income	0.00	0.00	0.00
1GU214	Ruth Cheney Streeter Schol Fnd	550000	Endowment Income-USNH	933.73	908.81	908.81
1GU215	Col John & Helena Ayotte	550	Endowment Income	0.00	0.00	0.00
1GU215	Col John & Helena Ayotte	550000	Endowment Income-USNH	15,984.37	15,557.80	15,557.80
1GU216	Temple Beth Israel Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU216	Temple Beth Israel Scholarship	550100	Endowment Income-UNHF	3,032.39	2,874.11	2,874.11
1GU217	Ruth Taber Morrell Scholar	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU217	Ruth Taber Morrell Scholar	550100	Endowment Income-UNHF	14,795.93	14,023.61	14,023.61
1GU220	CEPS Engineering Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU220	CEPS Engineering Scholarship	550000	Endowment Income-USNH	6,897.65	6,713.57	6,713.57
1GU221	Norma V And John W Spaven	550	Endowment Income	0.00	0.00	0.00
1GU221	Norma V And John W Spaven	550000	Endowment Income-USNH	5,822.46	5,667.07	5,667.07
1GU222	Forrest S Smith Fund	550	Endowment Income	0.00	0.00	0.00
1GU222	Forrest S Smith Fund	550000	Endowment Income-USNH	34,531.05	33,609.52	33,609.52
1GU227	Lola M Preston Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU227	Lola M Preston Endowed Scholar	550000	Endowment Income-USNH	2,401.78	2,337.68	2,337.68
1GU231	Class of 1944 Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU231	Class of 1944 Endowed Scholar	550000	Endowment Income-USNH	2,745.34	2,328.78	2,328.78
1GU231	Class of 1944 Endowed Scholar	550100	Endowment Income-UNHF	1,712.97	1,623.55	1,623.55
1GU232	Elizabeth Murdoch Fisher 29 Sc	550	Endowment Income	0.00	0.00	0.00
1GU232	Elizabeth Murdoch Fisher 29 Sc	550000	Endowment Income-USNH	3,676.78	3,578.66	3,578.66
1GU233	Class of 1961 Endowed Scholars	550	Endowment Income	0.00	0.00	0.00
1GU233	Class of 1961 Endowed Scholars	550000	Endowment Income-USNH	5,302.82	4,929.06	4,929.06
1GU235	William Law Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU235	William Law Scholarship Fund	550000	Endowment Income-USNH	2,038.69	1,984.29	1,984.29
1GU240	Peterson Carsey Minority Schol	550	Endowment Income	0.00	0.00	0.00
1GU240	Peterson Carsey Minority Schol	550100	Endowment Income-UNHF	6,174.86	5,832.49	5,832.49
1GU241	Ruth Woodruff Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU241	Ruth Woodruff Scholarship Fund	550100	Endowment Income-UNHF	1,936.84	1,835.74	1,835.74
1GU242	Austin & Winona Hubbard Schol	550	Endowment Income	0.00	0.00	0.00
1GU242	Austin & Winona Hubbard Schol	550100	Endowment Income-UNHF	166,069.20	157,400.69	157,400.69
1GU244	Class of 1950 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU244	Class of 1950 Endowed Schol	550100	Endowment Income-UNHF	20,090.22	18,985.89	18,985.89
1GU245	University Community Scholars	550	Endowment Income	0.00	0.00	0.00
1GU245	University Community Scholars	550100	Endowment Income-UNHF	5,364.01	5,058.11	5,058.11
1GU246	Hutchins Family Fund Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU246	Hutchins Family Fund Scholarship	550100	Endowment Income-UNHF	1,798.15	1,704.29	1,704.29
1GU247	Ingeborg Lock Endowed Scholar	550	Endowment Income	0.00	0.00	0.00
1GU247	Ingeborg Lock Endowed Scholar	550100	Endowment Income-UNHF	1,967.57	1,824.75	1,824.75
1GU248	Marvin A Levins Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU248	Marvin A Levins Scholarship	550100	Endowment Income-UNHF	3,967.96	3,740.82	3,740.82
1GU249	Class of 1948 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU249	Class of 1948 Scholarship Fund	550100	Endowment Income-UNHF	7,695.26	4,718.75	4,718.75
1GU250	Kate Harvey Burns Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU250	Kate Harvey Burns Scholarship	550100	Endowment Income-UNHF	31,132.86	29,507.78	29,507.78
1GU251	1929 Lewis Stark Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU251	1929 Lewis Stark Scholarship	550100	Endowment Income-UNHF	1,053.66	998.66	998.66
1GU252	Ralph & Aline Parker Endowment	550	Endowment Income	0.00	0.00	0.00
1GU252	Ralph & Aline Parker Endowment	550100	Endowment Income-UNHF	856.83	812.10	812.10
1GU253	George Bergeron Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU253	George Bergeron Scholarship	550100	Endowment Income-UNHF	8,721.27	7,963.82	7,963.82
1GU254	Paul Caswell & Family Fund	550	Endowment Income	0.00	0.00	0.00
1GU254	Paul Caswell & Family Fund	550100	Endowment Income-UNHF	12,285.48	11,644.20	11,644.20
1GU255	Brownell Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU255	Brownell Family Scholarship	550100	Endowment Income-UNHF	10,511.14	9,962.48	9,962.48
1GU256	Next Horizon Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU256	Next Horizon Scholarship Fund	550100	Endowment Income-UNHF	5,879.16	5,492.05	5,492.05
1GU257	Minigan Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU257	Minigan Family Scholarship	550100	Endowment Income-UNHF	1,683.81	1,576.00	1,576.00
1GU258	Robert & Bertha Laplante Schol	550	Endowment Income	0.00	0.00	0.00
1GU258	Robert & Bertha Laplante Schol	550100	Endowment Income-UNHF	1,785.49	1,692.29	1,692.29
1GU259	Beverly Hoover Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU259	Beverly Hoover Scholarship Fund	550100	Endowment Income-UNHF	4,969.64	4,710.23	4,710.23
1GU260	Norman Gagnon Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU260	Norman Gagnon Scholarship Fund	550100	Endowment Income-UNHF	2,497.21	1,968.57	1,968.57
1GU261	Class of 1960 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	550100	Endowment Income-UNHF	6,219.30	5,729.25	5,729.25
1GU262	Tyco Scholars Fund	550	Endowment Income	0.00	0.00	0.00
1GU262	Tyco Scholars Fund	550100	Endowment Income-UNHF	107,138.31	101,545.88	101,545.88
1GU263	Dean C Smith Whittemore Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU263	Dean C Smith Whittemore Scholarship	550000	Endowment Income-USNH	795.03	773.81	773.81
1GU264	UNH Parents Assoc Endowed Scholrshp	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU264	UNH Parents Assoc Endowed Scholrshp	550100	Endowment Income-UNHF	25,508.90	24,177.38	24,177.38
1GU265	Robert & Linda Spear Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU265	Robert & Linda Spear Scholarship	550100	Endowment Income-UNHF	3,488.01	3,065.25	3,065.25
1GU266	Michael Berry Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU266	Michael Berry Scholarship Fund	550100	Endowment Income-UNHF	3,772.37	3,575.46	3,575.46
1GU267	Joseph Zock Liberal Arts Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU267	Joseph Zock Liberal Arts Scholarshp	550100	Endowment Income-UNHF	4,370.07	4,141.96	4,141.96
1GU268	Gullotti MBA Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU268	Gullotti MBA Scholarship Fund	550100	Endowment Income-UNHF	2,817.10	2,670.05	2,670.05
1GU269	Tracy Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU269	Tracy Family Scholarship Fund	550100	Endowment Income-UNHF	1,381.72	1,309.60	1,309.60
1GU270	Ernest Easter Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU270	Ernest Easter Scholarship Fund	550000	Endowment Income-USNH	6,801.83	6,620.31	6,620.31
1GU272	Edmund Miller Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU272	Edmund Miller Scholarship Fund	550100	Endowment Income-UNHF	5,351.03	5,071.71	5,071.71
1GU273	Kyle Frey Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU273	Kyle Frey Endowed Scholarship	550100	Endowment Income-UNHF	4,225.70	4,005.13	4,005.13
1GU274	Dean C Smith Thompson Schol	550	Endowment Income	0.00	0.00	0.00
1GU274	Dean C Smith Thompson Schol	550000	Endowment Income-USNH	832.82	810.59	810.59
1GU275	Mid-Atlantic Chapters Schlrshp	550	Endowment Income	0.00	0.00	0.00
1GU275	Mid-Atlantic Chapters Schlrshp	550100	Endowment Income-UNHF	1,932.17	1,801.23	1,801.23
1GU276	Levine/Benson Technology Schol	550	Endowment Income	0.00	0.00	0.00
1GU276	Levine/Benson Technology Schol	550100	Endowment Income-UNHF	6,691.45	6,342.17	6,342.17
1GU277	Nassikas Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU277	Nassikas Scholarship Fund	550100	Endowment Income-UNHF	5,397.63	5,115.88	5,115.88
1GU278	Class of 1953 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU278	Class of 1953 Endowed Scholarship	550100	Endowment Income-UNHF	12,926.28	12,203.32	12,203.32
1GU279	The Joy Student Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU279	The Joy Student Scholarship Fund	550000	Endowment Income-USNH	41,574.98	40,465.48	40,465.48
1GU280	Granite State Scholars Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1GU280	Granite State Scholars Quasi Endow	550000	Endowment Income-USNH	68,475.98	66,648.57	66,648.57
1GU282	Maurice C Paige Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	550000	Endowment Income-USNH	2,437.52	2,372.47	2,372.47
1GU284	John & Katharyn Williams Scholarshi	550	Endowment Income	0.00	0.00	0.00
1GU284	John & Katharyn Williams Scholarshi	550100	Endowment Income-UNHF	1,617.59	1,533.16	1,533.16
1GU286	Hanson Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU286	Hanson Endowed Scholarship Fund	550100	Endowment Income-UNHF	95,189.69	90,220.95	90,220.95
1GU287	Arthur H Carter	550	Endowment Income	0.00	0.00	0.00
1GU287	Arthur H Carter	550000	Endowment Income-USNH	19,476.46	18,956.69	18,956.69
1GU290	Heath "Grumblenot" Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	550100	Endowment Income-UNHF	1,489.22	1,411.48	1,411.48
1GU291	Pickett Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU291	Pickett Family Scholarship Fund	550100	Endowment Income-UNHF	28,378.52	26,897.22	26,897.22
1GU292	James H Trainor Memorial Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU292	James H Trainor Memorial Scholarshp	550100	Endowment Income-UNHF	2,801.73	2,555.14	2,555.14
1GU293	Gray-White-Shields Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU293	Gray-White-Shields Scholarship Fund	550000	Endowment Income-USNH	91,684.65	89,237.88	89,237.88
1GU294	Class of 1956 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU294	Class of 1956 Endowed Scholarship	550100	Endowment Income-UNHF	6,285.40	5,957.31	5,957.31
1GU296	Unique Endowment Allocation Plan	550	Endowment Income	0.00	0.00	0.00
1GU296	Unique Endowment Allocation Plan	550000	Endowment Income-USNH	811,384.54	691,462.01	691,462.01
1GU297	McCaffrey Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU297	McCaffrey Endowed Scholarship Fund	550100	Endowment Income-UNHF	4,776.05	4,526.75	4,526.75
1GU298	William Sanderson Endowed Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GU298	William Sanderson Endowed Scholarsh	550100	Endowment Income-UNHF	1,327.70	1,258.40	1,258.40
1GU299	Terragni Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU299	Terragni Family Scholarship Fund	550100	Endowment Income-UNHF	2,108.80	1,903.49	1,903.49
1GU300	Wyman Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU300	Wyman Endowed Scholarship Fund	550100	Endowment Income-UNHF	5,819.29	5,515.54	5,515.54
1GU301	Class of 1957 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU301	Class of 1957 Endowed Scholarship	550100	Endowment Income-UNHF	13,843.94	12,587.78	12,587.78
1GU302	Ormond A Roberts Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU302	Ormond A Roberts Scholarship Fund	550000	Endowment Income-USNH	3,414.36	3,323.24	3,323.24
1GU303	Weglarz Memorial Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU303	Weglarz Memorial Scholarship Fund	550100	Endowment Income-UNHF	2,745.97	2,602.64	2,602.64

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU305	Libbey '79 Fund-Science Diversity	550	Endowment Income	0.00	0.00	0.00
1GU305	Libbey '79 Fund-Science Diversity	550100	Endowment Income-UNHF	5,488.63	2,969.59	2,969.59
1GU306	Roger Bougie '56 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU306	Roger Bougie '56 Scholarship Fund	550100	Endowment Income-UNHF	6,225.85	5,524.45	5,524.45
1GU307	Rydin Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU307	Rydin Family Scholarship Fund	550100	Endowment Income-UNHF	4,842.03	4,589.28	4,589.28
1GU308	UNH Rollinsford Area Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU308	UNH Rollinsford Area Scholarship	550100	Endowment Income-UNHF	13,236.94	12,546.00	12,546.00
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	550	Endowment Income	0.00	0.00	0.00
1GU309	Selma Naccach-Hoff Schol-Liberal Ar	550100	Endowment Income-UNHF	1,303.51	1,235.46	1,235.46
1GU310	Takeuchi '48 & Rantala '44	550	Endowment Income	0.00	0.00	0.00
1GU310	Takeuchi '48 & Rantala '44	550100	Endowment Income-UNHF	3,131.03	2,586.68	2,586.68
1GU311	Edith M Blake Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU311	Edith M Blake Scholarship Fund	550000	Endowment Income-USNH	17,417.16	16,952.35	16,952.35
1GU312	Paul Shea '51 Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU312	Paul Shea '51 Memorial Scholarship	550100	Endowment Income-UNHF	1,020.97	967.68	967.68
1GU313	Harvey Bergeron Sr Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU313	Harvey Bergeron Sr Scholarship Fund	550100	Endowment Income-UNHF	3,177.80	2,851.46	2,851.46
1GU314	William Heywood '60 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
1GU314	William Heywood '60 Endowed Schol	550100	Endowment Income-UNHF	1,551.88	1,357.11	1,357.11
1GU315	Fred J Bennett '54	550	Endowment Income	0.00	0.00	0.00
1GU315	Fred J Bennett '54	550100	Endowment Income-UNHF	2,790.46	2,644.80	2,644.80
1GU317	70's Decade Alumni Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU317	70's Decade Alumni Scholarship Fund	550100	Endowment Income-UNHF	1,551.00	1,470.04	1,470.04
1GU318	Claycomb '75 Environmental Sciences	550	Endowment Income	0.00	0.00	0.00
1GU318	Claycomb '75 Environmental Sciences	550100	Endowment Income-UNHF	2,508.00	2,377.09	2,377.09
1GU319	Class of 1958 Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU319	Class of 1958 Endowed Scholarship	550100	Endowment Income-UNHF	4,128.44	3,464.66	3,464.66
1GU320	Andrew Janetos Scholarship Endowmnt	550	Endowment Income	0.00	0.00	0.00
1GU320	Andrew Janetos Scholarship Endowmnt	550100	Endowment Income-UNHF	996.82	944.79	944.79
1GU321	William Wade Perkins Quasi Endow	550	Endowment Income	0.00	0.00	0.00
1GU321	William Wade Perkins Quasi Endow	550000	Endowment Income-USNH	5,035.36	4,900.98	4,900.98
1GU322	Ambrose Occupational Therapy Schol	550	Endowment Income	0.00	0.00	0.00
1GU322	Ambrose Occupational Therapy Schol	550100	Endowment Income-UNHF	2,892.91	2,352.63	2,352.63
1GU324	Muriel Weissman Student Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU324	Muriel Weissman Student Scholarship	550100	Endowment Income-UNHF	24,131.91	22,872.27	22,872.27
1GU327	UNH Foreign Language Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU327	UNH Foreign Language Scholarship	550000	Endowment Income-USNH	3,616.48	3,519.97	3,519.97
1GU328	UNH Engineering Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU328	UNH Engineering Scholarship	550000	Endowment Income-USNH	3,616.48	3,519.97	3,519.97
1GU329	John '54 & Anne '56 Boehle Scholrsh	550	Endowment Income	0.00	0.00	0.00
1GU329	John '54 & Anne '56 Boehle Scholrsh	550100	Endowment Income-UNHF	1,534.31	1,122.53	1,122.53
1GU330	J Todd Minor '76 Schol/Life Science	550	Endowment Income	0.00	0.00	0.00
1GU330	J Todd Minor '76 Schol/Life Science	550100	Endowment Income-UNHF	2,585.66	2,450.70	2,450.70
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	550	Endowment Income	0.00	0.00	0.00
1GU331	PB Allen '58 Tau Kappa Epsilon Scho	550100	Endowment Income-UNHF	11,089.28	10,510.44	10,510.44
1GU332	Claire & Henry Grady	550	Endowment Income	0.00	0.00	0.00
1GU332	Claire & Henry Grady	550100	Endowment Income-UNHF	1,424.70	1,350.33	1,350.33
1GU333	Northeast Passage Athletic Excellen	550	Endowment Income	0.00	0.00	0.00
1GU333	Northeast Passage Athletic Excellen	550100	Endowment Income-UNHF	2,008.42	1,903.58	1,903.58
1GU335	Jay McSharry '90 Diversity Schlrshp	550	Endowment Income	0.00	0.00	0.00
1GU335	Jay McSharry '90 Diversity Schlrshp	550100	Endowment Income-UNHF	1,490.49	1,226.81	1,226.81
1GU336	Hannaway '58 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU336	Hannaway '58 Scholarship Fund	550100	Endowment Income-UNHF	2,119.39	1,627.85	1,627.85
1GU337	Robert & Tina Dudley Scholarship Fn	550	Endowment Income	0.00	0.00	0.00
1GU337	Robert & Tina Dudley Scholarship Fn	550100	Endowment Income-UNHF	1,214.32	1,150.93	1,150.93
1GU338	Verne & Kay Brown Elec & Comp Scho	550	Endowment Income	0.00	0.00	0.00
1GU338	Verne & Kay Brown Elec & Comp Scho	550100	Endowment Income-UNHF	2,504.13	2,373.42	2,373.42
1GU339	Stephany M Lavallee Nursing Schol	550	Endowment Income	0.00	0.00	0.00
1GU339	Stephany M Lavallee Nursing Schol	550100	Endowment Income-UNHF	2,377.33	2,052.66	2,052.66
1GU341	Walter A. Calderwood Jr. '34 Schol.	550	Endowment Income	0.00	0.00	0.00
1GU341	Walter A. Calderwood Jr. '34 Schol.	550100	Endowment Income-UNHF	2,008.47	1,903.63	1,903.63
1GU342	T. Ralph & Isabelle Meyers Fund	550	Endowment Income	0.00	0.00	0.00
1GU342	T. Ralph & Isabelle Meyers Fund	550000	Endowment Income-USNH	1,080.12	1,051.29	1,051.29
1GU343	UNH Foundation Scholarship	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU343	UNH Foundation Scholarship	550100	Endowment Income-UNHF	2,357.93	2,234.85	2,234.85
1GU344	Patricia M. Flowers '45 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU344	Patricia M. Flowers '45 Scholarship	550100	Endowment Income-UNHF	5,709.57	3,881.23	3,881.23
1GU345	Muriel M. Barr Nursing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU345	Muriel M. Barr Nursing Scholarship	550100	Endowment Income-UNHF	7,883.75	7,472.24	7,472.24
1GU346	Alice Freeman Reed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU346	Alice Freeman Reed Scholarship Fund	550100	Endowment Income-UNHF	1,945.54	1,843.99	1,843.99
1GU348	Jane & Lincoln Colby Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU348	Jane & Lincoln Colby Scholarship	550100	Endowment Income-UNHF	3,084.43	1,754.46	1,754.46
1GU349	Kerry Duncan Forbes Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU349	Kerry Duncan Forbes Scholarship	550100	Endowment Income-UNHF	1,793.55	1,499.35	1,499.35
1GU350	Blake Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU350	Blake Family Scholarship Fund	550100	Endowment Income-UNHF	1,166.05	0.00	0.00
1GU351	Steelman Athletics Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU351	Steelman Athletics Scholarship Fund	550100	Endowment Income-UNHF	1,241.72	1,176.90	1,176.90
1GU352	Paul & Ann Stewart Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GU352	Paul & Ann Stewart Memorial Schol.	550100	Endowment Income-UNHF	1,406.07	1,132.10	1,132.10
1GU353	Doug & Stella Scamman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU353	Doug & Stella Scamman Scholarship	550100	Endowment Income-UNHF	1,202.32	1,139.56	1,139.56
1GU354	James Page & Amy Sherman Endowment	550	Endowment Income	0.00	0.00	0.00
1GU354	James Page & Amy Sherman Endowment	550100	Endowment Income-UNHF	1,200.96	0.00	0.00
1GU355	Edward J. Flynn Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU355	Edward J. Flynn Scholarship Fund	550100	Endowment Income-UNHF	3,463.95	3,283.14	3,283.14
1GU356	Gay Brookes '61 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU356	Gay Brookes '61 Scholarship Fund	550100	Endowment Income-UNHF	1,430.96	1,356.27	1,356.27
1GU357	The Patrick Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU357	The Patrick Family Scholarship Fund	550100	Endowment Income-UNHF	971.63	0.00	0.00
1GU358	John D. DuRie Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU358	John D. DuRie Family Scholarship	550100	Endowment Income-UNHF	1,214.62	0.00	0.00
1GU359	The Zissi Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU359	The Zissi Family Scholarship Fund	550100	Endowment Income-UNHF	1,800.20	1,305.08	1,305.08
1GU360	A. Storace, DMD Family Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU360	A. Storace, DMD Family Scholarship	550100	Endowment Income-UNHF	1,101.13	0.00	0.00
1GU361	Hitchiner Manufacturing Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU361	Hitchiner Manufacturing Scholarship	550100	Endowment Income-UNHF	1,194.70	1,132.34	1,132.34
1GU362	Dupont Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU362	Dupont Family Scholarship Fund	550100	Endowment Income-UNHF	1,055.05	0.00	0.00
1GU363	Deborah Ann Lada '78 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU363	Deborah Ann Lada '78 Scholarship	550100	Endowment Income-UNHF	2,272.63	2,154.00	2,154.00
1GU364	Martha R. Stebbins Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU364	Martha R. Stebbins Scholarship Fund	550100	Endowment Income-UNHF	1,633.74	1,232.51	1,232.51
1GU365	Thomas E. Callahan '62 Family Fund	550	Endowment Income	0.00	0.00	0.00
1GU365	Thomas E. Callahan '62 Family Fund	550100	Endowment Income-UNHF	1,193.09	0.00	0.00
1GU366	Virginia F. Small Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU366	Virginia F. Small Scholarship Fund	550100	Endowment Income-UNHF	2,277.96	2,159.06	2,159.06
1GU367	Cheryl Dickson '63 Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GU367	Cheryl Dickson '63 Athletics Schol.	550100	Endowment Income-UNHF	983.41	0.00	0.00
1GU368	The Carver Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU368	The Carver Scholarship Fund	550100	Endowment Income-UNHF	1,264.22	0.00	0.00
1GU369	K. McKinnon '62 Athletics Schol.	550	Endowment Income	0.00	0.00	0.00
1GU369	K. McKinnon '62 Athletics Schol.	550100	Endowment Income-UNHF	1,230.71	1,159.73	1,159.73
1GU370	Michael Riley Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU370	Michael Riley Memorial Scholarship	550100	Endowment Income-UNHF	1,139.35	1,079.88	1,079.88
1GU371	M. Christine Dwyer '72G Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU371	M. Christine Dwyer '72G Scholarship	550100	Endowment Income-UNHF	971.63	0.00	0.00
1GU372	Todd W. Hansen '86 Memorial Schol.	550	Endowment Income	0.00	0.00	0.00
1GU372	Todd W. Hansen '86 Memorial Schol.	550100	Endowment Income-UNHF	942.02	0.00	0.00
1GU373	J. Morgan & Tara Rutman Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU373	J. Morgan & Tara Rutman Scholarship	550100	Endowment Income-UNHF	1,191.26	1,129.08	1,129.08
1GU374	Harry A. Schult Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU374	Harry A. Schult Scholarship Fund	550100	Endowment Income-UNHF	573.44	0.00	0.00
1GU375	Bradley & Judith Aiken Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU375	Bradley & Judith Aiken Scholarship	550100	Endowment Income-UNHF	1,167.37	1,106.43	1,106.43
1GU376	Barbara Rose Noonan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU376	Barbara Rose Noonan Scholarship	550100	Endowment Income-UNHF	1,106.70	1,048.93	1,048.93

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GU377	Joseph L. Robinson Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU377	Joseph L. Robinson Scholarship Fund	550000	Endowment Income-USNH	721.63	702.37	702.37
1GU378	Richard E. Galway '66 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU378	Richard E. Galway '66 Scholarship	550100	Endowment Income-UNHF	974.23	0.00	0.00
1GU379	Sharyn Zunz Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU379	Sharyn Zunz Scholarship Fund	550100	Endowment Income-UNHF	3,066.98	2,901.87	2,901.87
1GU381	Class of 1970 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU381	Class of 1970 Scholarship Fund	550100	Endowment Income-UNHF	1,212.40	1,149.12	1,149.12
1GU382	Lloyd & Beverley Jordan Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU382	Lloyd & Beverley Jordan Scholarship	550100	Endowment Income-UNHF	6,951.67	6,588.81	6,588.81
1GU385	Richard & Carol Trombly Scholarshp	550	Endowment Income	0.00	0.00	0.00
1GU385	Richard & Carol Trombly Scholarshp	550100	Endowment Income-UNHF	1,206.51	1,143.54	1,143.54
1GU387	Dr. Filson H Glanz Scholarship-CEPS	550	Endowment Income	0.00	0.00	0.00
1GU387	Dr. Filson H Glanz Scholarship-CEPS	550100	Endowment Income-UNHF	2,428.34	2,301.59	2,301.59
1GU388	Cl' of '64 Endowed Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU388	Cl' of '64 Endowed Scholarship Fund	550000	Endowment Income-USNH	5,055.20	3,532.50	3,532.50
1GU389	MBA Class of 1987 Scholarhip Fund	550	Endowment Income	0.00	0.00	0.00
1GU389	MBA Class of 1987 Scholarhip Fund	550100	Endowment Income-UNHF	4,289.15	2,809.69	2,809.69
1GU391	Eugene A. Savage Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU391	Eugene A. Savage Scholarship Fund	550100	Endowment Income-UNHF	1,272.43	1,141.83	1,141.83
1GU392	McDevitt Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU392	McDevitt Family Scholarship Fund	550100	Endowment Income-UNHF	1,344.94	0.00	0.00
1GU393	Judith Anne Hill '48 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU393	Judith Anne Hill '48 Scholarship	550100	Endowment Income-UNHF	2,428.34	2,301.59	2,301.59
1GU394	Class of 1962 Student Enrichment	550	Endowment Income	0.00	0.00	0.00
1GU394	Class of 1962 Student Enrichment	550100	Endowment Income-UNHF	2,415.94	2,067.03	2,067.03
1GU395	Class of 1963 Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU395	Class of 1963 Scholarship Fund	550100	Endowment Income-UNHF	3,666.54	3,401.71	3,401.71
1GU396	Joseph & Susan Garofoli Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU396	Joseph & Susan Garofoli Scholarship	550100	Endowment Income-UNHF	4,327.54	4,101.65	4,101.65
1GU398	Charron Class of 1964 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU398	Charron Class of 1964 Scholarship	550100	Endowment Income-UNHF	2,118.59	0.00	0.00
1GU399	Jeannette & Cedric Ruiter Scholarsh	550	Endowment Income	0.00	0.00	0.00
1GU399	Jeannette & Cedric Ruiter Scholarsh	550100	Endowment Income-UNHF	4,233.86	4,012.86	4,012.86
1GU400	Charles & Miriam Nelson Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU400	Charles & Miriam Nelson Scholarship	550100	Endowment Income-UNHF	3,461.36	2,250.77	2,250.77
1GU401	Carl Sherman Batchelder Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU401	Carl Sherman Batchelder Scholarship	550100	Endowment Income-UNHF	10,541.95	9,991.68	9,991.68
1GU402	Matthew J. Witkos '89 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU402	Matthew J. Witkos '89 Scholarship	550100	Endowment Income-UNHF	838.57	594.23	594.23
1GU403	Henry & Estelle Hunt Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU403	Henry & Estelle Hunt Scholarship	550100	Endowment Income-UNHF	2,267.47	0.00	0.00
1GU404	Ernest J Clarke '59 Art Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU404	Ernest J Clarke '59 Art Scholarship	550100	Endowment Income-UNHF	7,500.91	0.00	0.00
1GU405	The Clark Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU405	The Clark Family Scholarship Fund	550100	Endowment Income-UNHF	392.24	0.00	0.00
1GU409	Robart 73 & Shanahan 74 Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU409	Robart 73 & Shanahan 74 Scholarship	550100	Endowment Income-UNHF	542.61	0.00	0.00
1GU410	Gorman Family Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU410	Gorman Family Scholarship Fund	550100	Endowment Income-UNHF	1,692.98	0.00	0.00
1GU412	Ellis-Armstrong Family Scholarshhip	550	Endowment Income	0.00	0.00	0.00
1GU412	Ellis-Armstrong Family Scholarshhip	550100	Endowment Income-UNHF	1,779.60	0.00	0.00
1GU413	Hitchiner Mfg Schol. for Business	550	Endowment Income	0.00	0.00	0.00
1GU413	Hitchiner Mfg Schol. for Business	550100	Endowment Income-UNHF	2,416.06	0.00	0.00
1GU414	Pilot Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GU414	Pilot Scholarship Fund	550100	Endowment Income-UNHF	9,841.57	0.00	0.00
1GU415	Angelo & Stewart Volpe Scholarship	550	Endowment Income	0.00	0.00	0.00
1GU415	Angelo & Stewart Volpe Scholarship	550100	Endowment Income-UNHF	4,202.28	0.00	0.00
1GU416	Bean Family Endowed Fund - Schol.	550	Endowment Income	0.00	0.00	0.00
1GU416	Bean Family Endowed Fund - Schol.	550100	Endowment Income-UNHF	420.23	0.00	0.00
1GU417	Lynne & Michael Dougherty Scholrshp	550	Endowment Income	0.00	0.00	0.00
1GU417	Lynne & Michael Dougherty Scholrshp	550100	Endowment Income-UNHF	606.49	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	550000	Endowment Income-USNH	(1,692,867.11)	(1,567,872.79)	0.00
1GUGEN	BUDGET ONLY Other Gift INST	550100	Endowment Income-UNHF	(4,063,334.55)	(3,541,166.20)	0.00
1GW047	Dr Frederick Samuels Fund Diversity	550100	Endowment Income-UNHF	1,459.02	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GX003	Marine Docent Endowed Fund	550200	Other Endowment Income	0.00	0.00	4,079.11
1GX015	Coos County 4-H Youth Dev Fund	550	Endowment Income	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	550100	Endowment Income-UNHF	519.60	492.48	492.48
1GX016	Ruth Kimball 4-H Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	550100	Endowment Income-UNHF	5,956.40	5,483.98	5,483.98
1GX017	Skoglung Endowed 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	550100	Endowment Income-UNHF	2,394.12	2,269.15	2,269.15
1GX018	Carl Hess 4-H Memorial Fund	550	Endowment Income	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	550100	Endowment Income-UNHF	2,681.80	2,541.82	2,541.82
1GX019	NH 4-H Milk Dealers Fund	550	Endowment Income	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	550100	Endowment Income-UNHF	1,320.48	1,251.56	1,251.56
1GX020	George D Kidder 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	550100	Endowment Income-UNHF	732.52	694.29	694.29
1GX021	Carroll T Stoddard 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	550100	Endowment Income-UNHF	583.34	552.89	552.89
1GX022	Tom Fairchild 4-HDairy Fund	550	Endowment Income	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	550100	Endowment Income-UNHF	3,246.15	3,066.11	3,066.11
1GX023	Pual Carbino 4-H Scholarship	550	Endowment Income	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	550100	Endowment Income-UNHF	153.52	145.51	145.51
1GX024	Lucile Poland 4-H Teen Conference	550	Endowment Income	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	550100	Endowment Income-UNHF	115.42	109.39	109.39
1GX025	NH 4-H Horse Program Fund	550	Endowment Income	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	550100	Endowment Income-UNHF	281.30	266.62	266.62
1GX026	NH 4-H Poultry Growers Fund	550	Endowment Income	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	550100	Endowment Income-UNHF	204.23	193.57	193.57
1GX027	Internat'l 4-H Youth Exchange	550	Endowment Income	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	550100	Endowment Income-UNHF	519.35	492.24	492.24
1GX028	NH 4-H Alliance Endowed Fund	550	Endowment Income	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	550100	Endowment Income-UNHF	1,225.80	1,161.82	1,161.82
1GX029	Anna Mosher Boardman 4-H Fund	550	Endowment Income	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	550100	Endowment Income-UNHF	1,489.83	1,412.07	1,412.07
1GX035	Heckel Ext Educator Fellowship	550	Endowment Income	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	550100	Endowment Income-UNHF	1,771.17	1,678.72	1,678.72
1GX036	Caswell Fund-Resrch Teaching Outrch	550	Endowment Income	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	550100	Endowment Income-UNHF	9,867.43	9,352.37	9,352.37
1GX037	Ruth Stimson Community Outreach Fnd	550	Endowment Income	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	550100	Endowment Income-UNHF	2,141.34	2,029.56	2,029.56
1GX040	Marshall 4-H Youth Opportunities Fn	550	Endowment Income	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	550100	Endowment Income-UNHF	1,404.40	1,331.09	1,331.09
1GX041	Dalrymple Community Outreach Fund	550	Endowment Income	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	550100	Endowment Income-UNHF	1,361.47	1,290.40	1,290.40
1GX046	William Spaulding Sea Grant Endowme	550	Endowment Income	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	550100	Endowment Income-UNHF	598.80	567.55	567.55
1GX052	Briggs NH Land & Water Education	550	Endowment Income	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	550100	Endowment Income-UNHF	13,484.90	12,781.01	12,781.01
1GZ000	Peter Paul Chair in Space Science	550	Endowment Income	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	550	Endowment Income	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	550100	Endowment Income-UNHF	94,111.62	89,199.17	89,199.17
1GZ005	Milton Bloomfield Fund	550	Endowment Income	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	550100	Endowment Income-UNHF	2,201.87	2,086.94	2,086.94
1GZ012	SMI SCHOLARSHIPS	550	Endowment Income	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	550000	Endowment Income-USNH	144.61	104.60	104.60
1GZ014	DR. MARJORIE A PARSONS FUND	550	Endowment Income	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	550100	Endowment Income-UNHF	1,724.45	1,634.44	1,634.44
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	550	Endowment Income	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	550100	Endowment Income-UNHF	1,806.27	1,711.99	1,711.99
1GZ016	MARINE PROGRAM ENDOWMENT	550	Endowment Income	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	550100	Endowment Income-UNHF	887.13	840.83	840.83
1GZ017	SHOALS MARINE LAB ENDOWMENT	550	Endowment Income	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	550100	Endowment Income-UNHF	8,511.41	8,067.13	8,067.13
1GZ018	JEAN & CARMEN RAGONESE FUND	550	Endowment Income	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	550100	Endowment Income-UNHF	1,948.89	1,807.73	1,807.73
1GZ019	CLASS OF 1937 PROFESSORSHIP	550	Endowment Income	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	550000	Endowment Income-USNH	9,073.14	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUN	550	Endowment Income	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	550100	Endowment Income-UNHF	30,855.75	29,245.14	29,245.14
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	550	Endowment Income	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	550000	Endowment Income-USNH	1,831.32	1,782.45	1,782.45
1GZ027	SPAULDING SHOALS LABORATORY ENDO'	550	Endowment Income	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDO'	550100	Endowment Income-UNHF	1,630.45	1,545.34	1,545.34
1GZ028	SPAULDING JACKSON ESTUARINE LAB	550	Endowment Income	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	550100	Endowment Income-UNHF	1,630.45	1,545.34	1,545.34
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	550	Endowment Income	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	550100	Endowment Income-UNHF	2,191.14	2,076.77	2,076.77
1GZ032	ANDERSON FAMILY FUND-MARINE PROGF	550	Endowment Income	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGF	550100	Endowment Income-UNHF	1,054.29	999.26	999.26
1GZ163	Rutman Shoals Marine Lab Scholars	550	Endowment Income	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	550100	Endowment Income-UNHF	55,000.00	45,000.00	45,000.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	550	Endowment Income	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	550000	Endowment Income-USNH	62,747.27	61,072.75	61,072.75
1GZHUB	HUBBARD MARINE PROGRAM FUND	550100	Endowment Income-UNHF	481,940.92	456,784.46	456,784.46
1LU039	University Loan Fund	550	Endowment Income	0.00	0.00	0.00
1LU039	University Loan Fund	550000	Endowment Income-USNH	578.64	563.20	563.20
***Total Endowment return used for operations				5,759,872.47	4,977,879.58	11,457,179.42
C30INTDT - Interest expense, net						
1NU001	UNH Net Invested	740500	Interest on Debt	0.00	0.00	0.00
1NU002	UNH Equipment	740500	Interest on Debt	(130,343.26)	(140,482.21)	(546,860.68)
1NU006	2001 HEFA DEBT	740501	HEFA OID Amortization	2,065.90	2,065.90	4,958.16
1NU006	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	740509	HEFA interest paid to system	(1,142,757.90)	(1,182,076.05)	(2,836,982.52)
1NU008	2001R HEFA DEBT	740509	HEFA interest paid to system	(313,807.35)	(341,866.70)	(820,480.08)
1NU011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	8,995.00	8,995.00	21,588.00
1NU011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	(218,920.10)	(255,748.15)	(613,795.56)
1NU013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(530,349.65)	(523,177.10)	(1,255,625.04)
1NU015	2005A HEFA DEBT	740501	HEFA OID Amortization	(2,396.85)	(2,396.85)	(5,752.44)
1NU015	2005A HEFA DEBT	740509	HEFA interest paid to system	(694,605.90)	(428,964.40)	(1,029,514.56)
1NU023	2006 HEFA Debt	740501	HEFA OID Amortization	(3,399.05)	(3,399.05)	(8,157.72)
1NU023	2006 HEFA Debt	740509	HEFA interest paid to system	(606,164.25)	(927,865.35)	(2,226,876.84)
1NU024	Ecoline HEFA 2007 Debt	740501	HEFA OID Amortization	(6,623.85)	(6,623.85)	(15,897.24)
1NU024	Ecoline HEFA 2007 Debt	740509	HEFA interest paid to system	(361,746.00)	(481,396.25)	(1,155,351.00)
1NU09A	2009A HEFA DEBT	740501	HEFA OID Amortization	7,038.55	7,038.55	16,892.52
1NU09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(87,862.50)	(96,334.30)	(231,202.32)
1NU15A	UNH 2015A HEFA Debt	740501	HEFA OID Amortization	59,126.01	0.00	0.00
***Total Interest expense, net				(4,021,751.20)	(4,372,230.81)	(10,703,057.32)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
1XTD30	McConnell Hall Repurpose - Renov	520300	State Capital Appropriations	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	520300	State Capital Appropriations	0.00	0.00	0.00
1XTE40	Stadium Lighting	520300	State Capital Appropriations	0.00	660,247.00	660,247.00
1XTF11	NH Veterinary Diagnostic Lab	520300	State Capital Appropriations	0.00	76,812.90	428,827.70
***Total State of New Hampshire capital appropriations				0.00	737,059.90	1,089,074.70
D15PLGGC - Plant gifts, grants and other changes, net						
120062	NH DOT Bay Bridge Service	530070	Federal programs-plant grants	0.00	0.00	0.00
120064	Wildcat Transit Route	530070	Federal programs-plant grants	0.00	0.00	0.00
120065	Wildcat Transit Fleet	530070	Federal programs-plant grants	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	530170	NH state programs-plant grants	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	540085	Plant and capital equipment gifts	5,000.00	0.00	50,974.00
1GB178	UNH Organic Dairy Development Fund	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GJ051	Sailing Club	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	540085	Plant and capital equipment gifts	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	740200	Gain/loss on disp of fixed asset	109,372.00	0.00	30,500.00
1NU001	UNH Net Invested	740200	Gain/loss on disp of fixed asset	0.00	0.00	(862,536.42)
1NU002	UNH Equipment	740200	Gain/loss on disp of fixed asset	(24,736.80)	(180,453.21)	(285,677.04)
1X1102	AIRMAP TF Site Upgrade	530000	Federal Programs	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	520000	Federal Appropriations	30,653.33	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	530000	Federal Programs	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	520000	Federal Appropriations	30,653.33	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	530000	Federal Programs	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	520000	Federal Appropriations	61,306.66	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	530000	Federal Programs	0.00	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	530000	Federal Programs	0.00	0.00	40,430.05
1X2019	Main St. West Bus Pullouts	530000	Federal Programs	0.00	85,374.56	85,374.56
1X2020	Intermodal Transit Facility	530000	Federal Programs	0.00	9,470.94	33,211.06
1X3S01	UNH EOC Generator Grant	530100	NH State Programs	0.00	0.00	0.00
1X4F00	Huddleston Rm 104-Humanities	530220	Non US Government	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	5400	Private Gifts	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	5400	Private Gifts	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XG005	UNH Gift in Kind Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	5400	Private Gifts	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	540000	Private Gifts	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	540020	Gifts-Fundraising	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	540020	Gifts-Fundraising	0.00	0.00	0.00
1XJTRF	Turf Field Operations	540020	Gifts-Fundraising	0.00	0.00	0.00
1XT708	Memorials and Tributes	540200	UNHF Gifts Transfer	0.00	0.00	3,600.00
1XT863	Parsons Programming/Renov	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XT955	Paul College Construction	540	Gifts	0.00	0.00	0.00
1XT955	Paul College Construction	540075	UNHF gift pledge - new building	1,000,000.00	0.00	219,450.00
1XT955	Paul College Construction	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XT978	Kingsbury Modifications	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XTD35	UNH West Stadium	540085	Plant and capital equipment gifts	0.00	0.00	2,059,763.08
1XTD35	UNH West Stadium	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	540085	Plant and capital equipment gifts	0.00	0.00	140,100.00
1XTE70	Student-Athlete Cntr for Excellence	540095	Plant and cap equip gifts offset	0.00	25,000.00	0.00
1XTG62	Whittemore Center Videoboard	540200	UNHF Gifts Transfer	0.00	0.00	465,187.50
1XTG73	Kingsbury Hall Atrium Study	540085	Plant and capital equipment gifts	75,000.00	0.00	75,000.00
1XTH03	Field Hse Football Locker Room Ren	540200	UNHF Gifts Transfer	13,852.73	0.00	0.00
1XU010	UNH Foundation Space Project	5400	Private Gifts	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				1,301,101.25	(60,607.71)	2,055,376.79
D20ENDGF - Endowment and similar gifts - campuses						
1QG003	UNH Alumni Scholars Fund	540200	UNHF Gifts Transfer	50.00	0.00	75.00
1TA011	Class of 1954 Endowment Fund	540000	Private Gifts	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	540200	UNHF Gifts Transfer	150.00	0.00	550.75
1TA014	Melbourne W. Cummings End. Fun	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA022	Avrum Gudelsky	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
1TA030	Dorice & Richard Horan End Schol	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
1TA033	Elizabeth Jones Class 1922 Sch	540200	UNHF Gifts Transfer	371.34	171.50	376.05
1TA038	John W. Mcconnell Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	50.00
1TA039	Howard E. Mclane Scholarship	540200	UNHF Gifts Transfer	100.00	0.00	200.00
1TA041	Barbara King Newman Sch. Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TA044	Leonard P. Novak	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TA053	K. Denham	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA062	Barbara M. Russell Mem'l Sch	540200	UNHF Gifts Transfer	0.00	35.00	35.00
1TA079	Melvin Zais	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TA100	Class of 1938 Memorial Scholar	540200	UNHF Gifts Transfer	1,800.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	540200	UNHF Gifts Transfer	500.00	3,010.18	3,110.18
1TA167	Lola M Preston Endowed Scholar	540200	UNHF Gifts Transfer	0.00	0.00	1,769.17
1TA171	Class of 1964 Endowed Scholarship	540000	Private Gifts	0.00	0.00	0.00
1TA171	Class of 1964 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	5,150.00	14,475.00
1TA172	Class of 40 Professorship	540200	UNHF Gifts Transfer	226,488.07	0.00	0.00
1TA174	Class of 1944 Endowed Scholar	540200	UNHF Gifts Transfer	0.00	160.00	10,160.00
1TA176	Class 1961 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1TB005	C. Hilton Boynton	540200	UNHF Gifts Transfer	0.00	0.00	1,050.00
1TB011	Kenneth Fowler	540200	UNHF Gifts Transfer	0.00	500.00	1,000.00
1TB017	Richard A. Andrews Mem'l Award	540000	Private Gifts	0.00	0.00	0.00
1TB019	Albio Hodgdon Mem'l Schol	540010	Gifts - UNHF Challenge Match	50.00	0.00	0.00
1TB019	Albio Hodgdon Mem'l Schol	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1TB020	Barbara M. Lucier Endowed Mem	540200	UNHF Gifts Transfer	200.00	44.70	44.70
1TB024	James A. Purington Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
1TB029	L.v. "cy" Tirrell Prof. Sch.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	540200	UNHF Gifts Transfer	100.00	0.00	1,500.00
1TB042	Fred W. Menns Scholarship Fun	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1TB046	Stacey Cole	540200	UNHF Gifts Transfer	0.00	0.00	300,800.00
1TB049	Virginia M & William L Conrad	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
1TC001	John D. Batcheller Memorial	540200	UNHF Gifts Transfer	0.00	100.00	100.00
1TC002	Foreign Language Study	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TC003	Gary Lindberg	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TC004	Raymond J. Bernier Scholarship	540010	Gifts - UNHF Challenge Match	100.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	540020	Gifts-Fundraising	0.00	0.00	85.50
1TC004	Raymond J. Bernier Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TC008	Richard A. Morse Scholarship	540200	UNHF Gifts Transfer	2,500.00	2,375.00	4,350.00
1TC009	Gary R. O'neal Musical Theater	540020	Gifts-Fundraising	0.00	0.00	567.00
1TC009	Gary R. O'neal Musical Theater	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TC010	William H Annis Occupation Edu	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1TC013	Donald E. Steele	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TC019	Seiler, Study of Music	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TC023	Louise Harwell Rogers Endowmen	540200	UNHF Gifts Transfer	0.00	0.00	1,241.55
1TC025	Theater Education Endowed Fund	540020	Gifts-Fundraising	0.00	0.00	202.50
1TD002	Champlin Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	0.00	10,000.00
1TD004	Edward T. Donovan Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	540200	UNHF Gifts Transfer	25.00	25.00	525.00
1TD018	Richard & Georgia Balomenos	540200	UNHF Gifts Transfer	0.00	0.00	250.00
1TD029	Kingsbury Memorial Award	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1TD031	Lester A. Pratt Grad. Prize	540200	UNHF Gifts Transfer	0.00	0.00	200.00
1TD034	Fred Waite Class of 1927	540200	UNHF Gifts Transfer	0.00	0.00	18,000.00
1TD039	Kenneth J Higson Endowed Schol	540200	UNHF Gifts Transfer	0.00	119,506.37	119,506.37
1TD040	Helmut M Haendler Endowed Fund	540000	Private Gifts	0.00	0.00	(416.25)
1TD040	Helmut M Haendler Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	15,694.01
1TD042	Craig A West Memorial Endow	540200	UNHF Gifts Transfer	0.00	200.00	200.00
1TE001	John A. Beckett Writing Prize	540200	UNHF Gifts Transfer	0.00	0.00	75.00
1TE006	William T. Cushing Memorial Sc	540200	UNHF Gifts Transfer	0.00	1,750.00	1,750.00
1TE011	Albin Entrepreneurship Fund	540000	Private Gifts	0.00	(72.40)	(72.40)
1TE011	Albin Entrepreneurship Fund	540200	UNHF Gifts Transfer	0.00	2,571.00	2,571.00
1TF002	Gerald L & Dorothy K Smith Fun	540200	UNHF Gifts Transfer	2,000.00	0.00	5,100.00
1TJ003	Morris F Darling Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1TL008	Blanche Foye Nash Library Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
1TR003	Shoals Marine Scholarship Fund	540200	UNHF Gifts Transfer	1,000.00	0.00	1,000.00
1TS001	Charles H. Stillings Trust	540000	Private Gifts	42.23	96.53	96.65
1TS001	Charles H. Stillings Trust	540200	UNHF Gifts Transfer	2,475.28	5,611.63	10,568.81
1TS003	Carl & Ada Lundholm Mem Scholr	540000	Private Gifts	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
1TS003	Carl & Ada Lundholm Mem Scholr	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TS008	Suzanne Urban Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
1TS011	Paul C. Sweet Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	540010	Gifts - UNHF Challenge Match	25.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	540200	UNHF Gifts Transfer	0.00	0.00	25.00
1TS018	Craig Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	540200	UNHF Gifts Transfer	1,000.00	3,050.00	3,050.00
1TS023	Holt Endowed Fund	540010	Gifts - UNHF Challenge Match	150.00	0.00	0.00
1TS023	Holt Endowed Fund	540200	UNHF Gifts Transfer	200.00	110.00	460.00
1TU004	Richard M. Ford Endowed Mem	540200	UNHF Gifts Transfer	0.00	0.00	400.00
1TU006	Ben Thompson Trust	540000	Private Gifts	0.00	42.17	0.00
1TU007	Whidden Trust	540000	Private Gifts	0.00	0.00	154,746.46
1TU007	Whidden Trust	540099	Misc Gift Reveue-CO use only	0.00	0.00	(154,746.46)
1TU013	UNH Foreign Language Scholarship	540200	UNHF Gifts Transfer	300.00	0.00	500.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	540000	Private Gifts	1,202,299.55	1,210,439.31	2,912,486.01
1TX001	Marine Docent Endowment Fund	540200	UNHF Gifts Transfer	250.00	0.00	0.00
***Total Endowment and similar gifts - campuses				1,452,176.47	1,364,875.99	3,504,786.60
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1M0002	Pooled Life Income	552	Gain (Loss) on Investments	0.00	0.00	0.00
1M0002	Pooled Life Income	552100	Market Apprec on Investments	0.00	41.00	41.00
1M0002	Pooled Life Income	552200	Realized Gain & Loss on Investment	0.00	4.66	(15.40)
1QA001	Winnie R. Allen Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA001	Winnie R. Allen Fund	552100	Market Apprec on Investments	0.00	0.00	(42,958.21)
1QA001	Winnie R. Allen Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	5,698.12
1QA002	Rosamond L. Granger	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA002	Rosamond L. Granger	552100	Market Apprec on Investments	0.00	0.00	(4,686.98)
1QA002	Rosamond L. Granger	552200	Realized Gain & Loss on Investment	0.00	0.00	621.70
1QA003	S. Judson Dunaway	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA003	S. Judson Dunaway	552100	Market Apprec on Investments	0.00	0.00	(3,060.34)
1QA003	S. Judson Dunaway	552200	Realized Gain & Loss on Investment	0.00	0.00	405.93
1QA004	Carpenter Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA004	Carpenter Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	(9,996.64)
1QA004	Carpenter Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,325.99
1QA005	Harold Mckinley Lander Clof24	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA005	Harold Mckinley Lander Clof24	552100	Market Apprec on Investments	0.00	0.00	(3,727.28)
1QA005	Harold Mckinley Lander Clof24	552200	Realized Gain & Loss on Investment	0.00	0.00	494.40
1QA006	Excellence in Teaching	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA006	Excellence in Teaching	552100	Market Apprec on Investments	0.00	0.00	(1,153.18)
1QA006	Excellence in Teaching	552200	Realized Gain & Loss on Investment	0.00	0.00	152.96
1QA007	Robert G Wakefield Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA007	Robert G Wakefield Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	(1,299.37)
1QA007	Robert G Wakefield Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	172.35
1QA008	Carl M Gahan '53 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA008	Carl M Gahan '53 Scholarship	552100	Market Apprec on Investments	0.00	0.00	(94,808.06)
1QA008	Carl M Gahan '53 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	12,575.65
1QA009	Maurice C Paige Endow Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA009	Maurice C Paige Endow Schol Fund	552100	Market Apprec on Investments	0.00	0.00	(2,594.76)
1QA009	Maurice C Paige Endow Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	344.18
1QA010	Arthur H Carter Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QA010	Arthur H Carter Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(20,732.89)
1QA010	Arthur H Carter Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2,750.08
1QB001	Albion R Hodgon Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB001	Albion R Hodgon Memorial	552100	Market Apprec on Investments	0.00	0.00	(342.87)
1QB001	Albion R Hodgon Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	45.48
1QB002	Dean C Smith Thompson School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB002	Dean C Smith Thompson School	552100	Market Apprec on Investments	0.00	0.00	(886.54)
1QB002	Dean C Smith Thompson School	552200	Realized Gain & Loss on Investment	0.00	0.00	117.59
1QB003	Elinor Dodge Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB003	Elinor Dodge Quasi	552100	Market Apprec on Investments	0.00	0.00	(2,614.10)
1QB003	Elinor Dodge Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	346.74
1QB004	Dunlop Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB004	Dunlop Fund	552100	Market Apprec on Investments	0.00	0.00	(7,468.87)
1QB004	Dunlop Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	990.70
1QB005	Putnam Memorial Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QB005	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	(1,212.83)
1QB005	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	160.87
1QB006	Nancy Coutu Memorial Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB006	Nancy Coutu Memorial Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	(428.69)
1QB006	Nancy Coutu Memorial Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	56.86
1QB007	Thomas Fairchild Fund-Animal Scienc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QB007	Thomas Fairchild Fund-Animal Scienc	552100	Market Apprec on Investments	0.00	0.00	(1,325.66)
1QB007	Thomas Fairchild Fund-Animal Scienc	552200	Realized Gain & Loss on Investment	0.00	0.00	175.84
1QC001	Alfred & Sallie Lamberton Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC001	Alfred & Sallie Lamberton Quasi	552100	Market Apprec on Investments	0.00	0.00	(893.76)
1QC001	Alfred & Sallie Lamberton Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	1,054.70
1QC002	College of Liberal Arts Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC002	College of Liberal Arts Endow	552100	Market Apprec on Investments	0.00	0.00	(506.25)
1QC002	College of Liberal Arts Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	597.41
1QC003	Theater Resources for Youth	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC003	Theater Resources for Youth	552100	Market Apprec on Investments	0.00	0.00	(2,493.61)
1QC003	Theater Resources for Youth	552200	Realized Gain & Loss on Investment	0.00	0.00	647.46
1QC004	Signal Corp Religious Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC004	Signal Corp Religious Studies	552100	Market Apprec on Investments	0.00	0.00	(216.77)
1QC004	Signal Corp Religious Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	255.81
1QC005	Gunst/Wilcox History Grad Prog	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC005	Gunst/Wilcox History Grad Prog	552100	Market Apprec on Investments	0.00	0.00	(99.64)
1QC005	Gunst/Wilcox History Grad Prog	552200	Realized Gain & Loss on Investment	0.00	0.00	117.58
1QC006	Winthrop L Carter Art Exhibits	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC006	Winthrop L Carter Art Exhibits	552100	Market Apprec on Investments	0.00	0.00	(239.31)
1QC006	Winthrop L Carter Art Exhibits	552200	Realized Gain & Loss on Investment	0.00	0.00	282.40
1QC007	Mcarthur/Simic Writers Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC007	Mcarthur/Simic Writers Series	552100	Market Apprec on Investments	0.00	0.00	(554.68)
1QC007	Mcarthur/Simic Writers Series	552200	Realized Gain & Loss on Investment	0.00	0.00	654.57
1QC008	University Art Gallery	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC008	University Art Gallery	552100	Market Apprec on Investments	0.00	0.00	(403.86)
1QC008	University Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	473.59
1QC009	The Signal History Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC009	The Signal History Fund	552100	Market Apprec on Investments	0.00	0.00	(409.74)
1QC009	The Signal History Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	483.52
1QC010	Thomas Williams Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC010	Thomas Williams Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(57.96)
1QC010	Thomas Williams Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	68.39
1QC011	Russell Wheeler Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC011	Russell Wheeler Fund	552100	Market Apprec on Investments	0.00	0.00	(107.48)
1QC011	Russell Wheeler Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	126.83
1QC012	William Nicol Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC012	William Nicol Memorial	552100	Market Apprec on Investments	0.00	0.00	(39.80)
1QC012	William Nicol Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	46.97
1QC013	Pitavy Schol Quasi-Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC013	Pitavy Schol Quasi-Endow Fund	552100	Market Apprec on Investments	0.00	0.00	(50.11)
1QC013	Pitavy Schol Quasi-Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	59.13
1QC014	Arnold S Linksky Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC014	Arnold S Linksky Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	(42.21)
1QC014	Arnold S Linksky Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	49.82
1QC015	Katharine C & Charles H Sawyer Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC015	Katharine C & Charles H Sawyer Quas	552100	Market Apprec on Investments	0.00	0.00	(215.57)
1QC015	Katharine C & Charles H Sawyer Quas	552200	Realized Gain & Loss on Investment	0.00	0.00	254.39
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552100	Market Apprec on Investments	0.00	0.00	(412.42)
1QC016	Dion Janetos 39 Fnd0Hellenic Studie	552200	Realized Gain & Loss on Investment	0.00	0.00	486.68
1QC017	John Hanlon Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC017	John Hanlon Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	(45.52)
1QC017	John Hanlon Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	53.72
1QC018	COLA Undergrad Annual Appeal Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC018	COLA Undergrad Annual Appeal Schol	552100	Market Apprec on Investments	0.00	0.00	(411.26)
1QC018	COLA Undergrad Annual Appeal Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	485.32
1QC019	Alberta Johnson Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC019	Alberta Johnson Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	(140.48)
1QC019	Alberta Johnson Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	165.78

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QC020	Frederick Gates Music Schol. -quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC020	Frederick Gates Music Schol. -quasi	552100	Market Apprec on Investments	0.00	0.00	(102.72)
1QC020	Frederick Gates Music Schol. -quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	121.22
1QC021	Italian Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QC021	Italian Studies	552100	Market Apprec on Investments	0.00	0.00	(4,130.91)
1QC021	Italian Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	547.94
1QD001	Chemical Engineering Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD001	Chemical Engineering Quasi	552100	Market Apprec on Investments	0.00	0.00	(411.33)
1QD001	Chemical Engineering Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	485.40
1QD002	Thomas R. Anderton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD002	Thomas R. Anderton	552100	Market Apprec on Investments	0.00	0.00	(5,271.63)
1QD002	Thomas R. Anderton	552200	Realized Gain & Loss on Investment	0.00	0.00	699.25
1QD003	Marion Mitchell Cutts	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD003	Marion Mitchell Cutts	552100	Market Apprec on Investments	0.00	0.00	(9,197.08)
1QD003	Marion Mitchell Cutts	552200	Realized Gain & Loss on Investment	0.00	0.00	1,219.93
1QD004	Electrical & Computer Eng	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD004	Electrical & Computer Eng	552100	Market Apprec on Investments	0.00	0.00	(946.33)
1QD004	Electrical & Computer Eng	552200	Realized Gain & Loss on Investment	0.00	0.00	125.52
1QD005	Earth Sciences Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD005	Earth Sciences Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(545.34)
1QD005	Earth Sciences Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	72.34
1QD006	Donald G Obrien Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD006	Donald G Obrien Fund	552100	Market Apprec on Investments	0.00	0.00	(3,139.91)
1QD006	Donald G Obrien Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	416.49
1QD007	Gordon H Bassett Endow Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD007	Gordon H Bassett Endow Scholar	552100	Market Apprec on Investments	0.00	0.00	(67.00)
1QD007	Gordon H Bassett Endow Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	79.06
1QD008	Harold H Warren Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QD008	Harold H Warren Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	(744.94)
1QD008	Harold H Warren Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	879.09
1QE001	Dean C Smith Whittemore School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE001	Dean C Smith Whittemore School	552100	Market Apprec on Investments	0.00	0.00	(846.31)
1QE001	Dean C Smith Whittemore School	552200	Realized Gain & Loss on Investment	0.00	0.00	112.26
1QE002	Rosenberg Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE002	Rosenberg Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	(36,051.87)
1QE002	Rosenberg Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	4,782.04
1QE003	C Donald Mckelvie Econ-Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE003	C Donald Mckelvie Econ-Scholar	552100	Market Apprec on Investments	0.00	0.00	(4,867.93)
1QE003	C Donald Mckelvie Econ-Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	645.70
1QE004	Sam Rosen Quasi-Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE004	Sam Rosen Quasi-Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(644.81)
1QE004	Sam Rosen Quasi-Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	85.53
1QE005	Undergraduate Scholarships Qua	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE005	Undergraduate Scholarships Qua	552100	Market Apprec on Investments	0.00	0.00	(1,544.46)
1QE005	Undergraduate Scholarships Qua	552200	Realized Gain & Loss on Investment	0.00	0.00	204.86
1QE007	Roberta T Bartlett Scholarship Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QE007	Roberta T Bartlett Scholarship Quas	552100	Market Apprec on Investments	0.00	0.00	(4,180.15)
1QE007	Roberta T Bartlett Scholarship Quas	552200	Realized Gain & Loss on Investment	0.00	0.00	554.47
1QF001	School of HHS Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QF001	School of HHS Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	(1,686.37)
1QF001	School of HHS Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	223.69
1QF002	Robert Jolley Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QF002	Robert Jolley Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(1,237.42)
1QF002	Robert Jolley Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	279.64
1QG001	Paul W & Dorothy T Hobbs Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG001	Paul W & Dorothy T Hobbs Fund	552100	Market Apprec on Investments	0.00	0.00	(21,002.96)
1QG001	Paul W & Dorothy T Hobbs Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2,785.90
1QG002	UNH Alumni Assn Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG002	UNH Alumni Assn Endowment	552100	Market Apprec on Investments	0.00	0.00	(6,187.05)
1QG002	UNH Alumni Assn Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	820.67
1QG003	UNH Alumni Scholars Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG003	UNH Alumni Scholars Fund	552100	Market Apprec on Investments	0.00	0.00	(14,284.54)
1QG003	UNH Alumni Scholars Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,895.65
1QG500	UNHL Operations Quasi Endowment Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QG500	UNHL Operations Quasi Endowment Fd	552100	Market Apprec on Investments	0.00	0.00	(678,264.05)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QG500	UNHL Operations Quasi Endowment Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	89,967.16
1QJ001	Charles Harvey Hood House Main	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ001	Charles Harvey Hood House Main	552100	Market Apprec on Investments	0.00	0.00	(11,839.75)
1QJ001	Charles Harvey Hood House Main	552200	Realized Gain & Loss on Investment	0.00	0.00	1,570.46
1QJ002	Parents Assn Student Enrichmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ002	Parents Assn Student Enrichmnt	552100	Market Apprec on Investments	0.00	0.00	(11,708.06)
1QJ002	Parents Assn Student Enrichmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	1,552.99
1QJ003	Class of 29 Mub Living Room	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QJ003	Class of 29 Mub Living Room	552100	Market Apprec on Investments	0.00	0.00	(1,981.28)
1QJ003	Class of 29 Mub Living Room	552200	Realized Gain & Loss on Investment	0.00	0.00	262.80
1QL001	Lillian P. Duncan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL001	Lillian P. Duncan	552100	Market Apprec on Investments	0.00	0.00	(4,241.26)
1QL001	Lillian P. Duncan	552200	Realized Gain & Loss on Investment	0.00	0.00	562.57
1QL002	UNH Bookstore Inventory Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL002	UNH Bookstore Inventory Fund	552100	Market Apprec on Investments	0.00	0.00	(26,459.32)
1QL002	UNH Bookstore Inventory Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	3,509.65
1QL003	University Museum Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL003	University Museum Fund	552100	Market Apprec on Investments	0.00	0.00	(4,342.44)
1QL003	University Museum Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	575.99
1QL004	Milne Special Collections Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL004	Milne Special Collections Endo	552100	Market Apprec on Investments	0.00	0.00	(90,923.17)
1QL004	Milne Special Collections Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	12,060.35
1QL005	Walter & Dorothy Peterson Lib	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL005	Walter & Dorothy Peterson Lib	552100	Market Apprec on Investments	0.00	0.00	(155.60)
1QL005	Walter & Dorothy Peterson Lib	552200	Realized Gain & Loss on Investment	0.00	0.00	183.62
1QL006	Phillip J. Sawyer Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QL006	Phillip J. Sawyer Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	(194.34)
1QL006	Phillip J. Sawyer Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	229.34
1QR001	Kenneth Norris Class of 1937	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QR001	Kenneth Norris Class of 1937	552100	Market Apprec on Investments	0.00	0.00	0.00
1QR001	Kenneth Norris Class of 1937	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1QR002	IOL Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QR002	IOL Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(10,475.89)
1QR002	IOL Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,389.56
1QS001	Edward A. Necker	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS001	Edward A. Necker	552100	Market Apprec on Investments	0.00	0.00	(8,714.44)
1QS001	Edward A. Necker	552200	Realized Gain & Loss on Investment	0.00	0.00	1,155.91
1QS002	Jane Blalock Athletic Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS002	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	0.00	0.00	(3,478.23)
1QS002	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	461.36
1QS003	George H Batchelder Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QS003	George H Batchelder Scholar	552100	Market Apprec on Investments	0.00	0.00	(15,897.08)
1QS003	George H Batchelder Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	2,108.64
1QU001	Shirley F. Barker Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU001	Shirley F. Barker Fund	552100	Market Apprec on Investments	0.00	0.00	(40.24)
1QU001	Shirley F. Barker Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	5.34
1QU002	Edward F. Cate Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU002	Edward F. Cate Fund	552100	Market Apprec on Investments	0.00	0.00	(797.45)
1QU002	Edward F. Cate Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	105.78
1QU003	Barbara Sands Emery Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU003	Barbara Sands Emery Fund	552100	Market Apprec on Investments	0.00	0.00	(1,802.33)
1QU003	Barbara Sands Emery Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	239.07
1QU004	Simes T. Hoyt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU004	Simes T. Hoyt Fund	552100	Market Apprec on Investments	0.00	0.00	(1,335.36)
1QU004	Simes T. Hoyt Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	177.13
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552100	Market Apprec on Investments	0.00	0.00	(1,091.73)
1QU005	Cyrus F. & Dorothy H. Jenness Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	144.81
1QU006	J. O. Lyford Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU006	J. O. Lyford Fund	552100	Market Apprec on Investments	0.00	0.00	(16.70)
1QU006	J. O. Lyford Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2.21
1QU007	Theodora Lyman Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU007	Theodora Lyman Fund	552100	Market Apprec on Investments	0.00	0.00	(3,316.50)
1QU007	Theodora Lyman Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	439.91
1QU008	Helen Mclaughlin Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QU008	Helen Mclaughlin Fund	552100	Market Apprec on Investments	0.00	0.00	(1,963.39)
1QU008	Helen Mclaughlin Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	260.43
1QU009	Isabel Harriet A. Paul	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU009	Isabel Harriet A. Paul	552100	Market Apprec on Investments	0.00	0.00	(86,915.97)
1QU009	Isabel Harriet A. Paul	552200	Realized Gain & Loss on Investment	0.00	0.00	11,528.82
1QU010	Ruth E. Rumery Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU010	Ruth E. Rumery Fund	552100	Market Apprec on Investments	0.00	0.00	(1,723.49)
1QU010	Ruth E. Rumery Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	228.61
1QU011	Victor P. Sanborn Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU011	Victor P. Sanborn Fund	552100	Market Apprec on Investments	0.00	0.00	(7,037.69)
1QU011	Victor P. Sanborn Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	933.50
1QU012	Chester A. Scammon Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU012	Chester A. Scammon Fund	552100	Market Apprec on Investments	0.00	0.00	(528.55)
1QU012	Chester A. Scammon Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	70.11
1QU013	Alice Hamilton Smith Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU013	Alice Hamilton Smith Fund	552100	Market Apprec on Investments	0.00	0.00	(21,383.02)
1QU013	Alice Hamilton Smith Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2,836.31
1QU014	Morris A. Stewart Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU014	Morris A. Stewart Fund	552100	Market Apprec on Investments	0.00	0.00	(152.02)
1QU014	Morris A. Stewart Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	20.16
1QU015	General Unrestricted Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU015	General Unrestricted Endowment	552100	Market Apprec on Investments	0.00	0.00	(96.59)
1QU015	General Unrestricted Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	12.81
1QU016	Ormond A Roberts Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU016	Ormond A Roberts Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(3,634.62)
1QU016	Ormond A Roberts Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	482.11
1QU017	Edith M. Blake Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU017	Edith M. Blake Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(18,540.76)
1QU017	Edith M. Blake Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2,459.31
1QU018	William Wade Perkins Quasi Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU018	William Wade Perkins Quasi Endowmen	552100	Market Apprec on Investments	0.00	0.00	(5,360.19)
1QU018	William Wade Perkins Quasi Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	710.99
1QU019	UNH ECOLine Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QU019	UNH ECOLine Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	(3,746.65)
1QU019	UNH ECOLine Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	6,442.95
1TA002	Putnam Memorial Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA002	Putnam Memorial Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	(2,001.21)
1TA002	Putnam Memorial Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	265.45
1TA003	Furio A Abbiatti, Cl' of 1927	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA003	Furio A Abbiatti, Cl' of 1927	552100	Market Apprec on Investments	0.00	0.00	(954.25)
1TA003	Furio A Abbiatti, Cl' of 1927	552200	Realized Gain & Loss on Investment	0.00	0.00	126.58
1TA004	Ben Bronstein Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA004	Ben Bronstein Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	(920.19)
1TA004	Ben Bronstein Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	122.06
1TA005	Jean Brierly Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA005	Jean Brierly Fund	552100	Market Apprec on Investments	0.00	0.00	(13,099.86)
1TA005	Jean Brierly Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,737.61
1TA006	Janet Clark Class of '42	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA006	Janet Clark Class of '42	552100	Market Apprec on Investments	0.00	0.00	(2,041.50)
1TA006	Janet Clark Class of '42	552200	Realized Gain & Loss on Investment	0.00	0.00	270.79
1TA007	Class of 1922 Golden Anniv Gif	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA007	Class of 1922 Golden Anniv Gif	552100	Market Apprec on Investments	0.00	0.00	(4,682.08)
1TA007	Class of 1922 Golden Anniv Gif	552200	Realized Gain & Loss on Investment	0.00	0.00	621.05
1TA008	Mr. & Mrs. Robert Davison	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA008	Mr. & Mrs. Robert Davison	552100	Market Apprec on Investments	0.00	0.00	(7,095.99)
1TA008	Mr. & Mrs. Robert Davison	552200	Realized Gain & Loss on Investment	0.00	0.00	941.24
1TA009	Class of 1928 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA009	Class of 1928 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(11,290.26)
1TA009	Class of 1928 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,497.58
1TA010	Class of 1933 Honors	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA010	Class of 1933 Honors	552100	Market Apprec on Investments	0.00	0.00	(6,113.60)
1TA010	Class of 1933 Honors	552200	Realized Gain & Loss on Investment	0.00	0.00	810.93
1TA011	Class of 1954 Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA011	Class of 1954 Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(14,406.15)
1TA011	Class of 1954 Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,948.72

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA012	Concord Alumni Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA012	Concord Alumni Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	(456.87)
1TA012	Concord Alumni Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	60.60
1TA013	Paul A. Cote	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA013	Paul A. Cote	552100	Market Apprec on Investments	0.00	0.00	(7,029.22)
1TA013	Paul A. Cote	552200	Realized Gain & Loss on Investment	0.00	0.00	932.38
1TA014	Melbourne W. Cummings End. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA014	Melbourne W. Cummings End. Fun	552100	Market Apprec on Investments	0.00	0.00	(81,833.17)
1TA014	Melbourne W. Cummings End. Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	10,854.62
1TA015	Elmer F. & Marion M.cutts	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA015	Elmer F. & Marion M.cutts	552100	Market Apprec on Investments	0.00	0.00	(7,583.42)
1TA015	Elmer F. & Marion M.cutts	552200	Realized Gain & Loss on Investment	0.00	0.00	1,005.89
1TA016	Gwynne Harris Daggett Mem. Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA016	Gwynne Harris Daggett Mem. Sch	552100	Market Apprec on Investments	0.00	0.00	(1,266.66)
1TA016	Gwynne Harris Daggett Mem. Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	168.01
1TA017	Alexander P. Danoff Endowed Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA017	Alexander P. Danoff Endowed Sc	552100	Market Apprec on Investments	0.00	0.00	(1,045.91)
1TA017	Alexander P. Danoff Endowed Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	138.73
1TA018	Robert L. Deming Mem. Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA018	Robert L. Deming Mem. Scholars	552100	Market Apprec on Investments	0.00	0.00	(369.24)
1TA018	Robert L. Deming Mem. Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	48.98
1TA019	Ben & Zelma Dorson Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA019	Ben & Zelma Dorson Scholarship	552100	Market Apprec on Investments	0.00	0.00	(8,325.56)
1TA019	Ben & Zelma Dorson Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,104.33
1TA020	Forrest Smith Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA020	Forrest Smith Fund	552100	Market Apprec on Investments	0.00	0.00	(36,758.66)
1TA020	Forrest Smith Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	4,875.79
1TA021	Fred Engelhardt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA021	Fred Engelhardt Fund	552100	Market Apprec on Investments	0.00	0.00	(6,441.66)
1TA021	Fred Engelhardt Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	854.44
1TA022	Avrum Gudelsky	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA022	Avrum Gudelsky	552100	Market Apprec on Investments	0.00	0.00	(1,734.36)
1TA022	Avrum Gudelsky	552200	Realized Gain & Loss on Investment	0.00	0.00	285.85
1TA023	Bank Meridian	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA023	Bank Meridian	552100	Market Apprec on Investments	0.00	0.00	(2,117.89)
1TA023	Bank Meridian	552200	Realized Gain & Loss on Investment	0.00	0.00	280.92
1TA024	Hannaford Brothers Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA024	Hannaford Brothers Endowment	552100	Market Apprec on Investments	0.00	0.00	(516.80)
1TA024	Hannaford Brothers Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	68.55
1TA025	William C. Hennessy Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA025	William C. Hennessy Scholarshi	552100	Market Apprec on Investments	0.00	0.00	(1,190.26)
1TA025	William C. Hennessy Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	157.88
1TA026	George T. Gilman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA026	George T. Gilman	552100	Market Apprec on Investments	0.00	0.00	(3,095.29)
1TA026	George T. Gilman	552200	Realized Gain & Loss on Investment	0.00	0.00	410.57
1TA027	Larry Hogan Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA027	Larry Hogan Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(11,176.65)
1TA027	Larry Hogan Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,482.51
1TA028	Harold A. Holbrook Memorial S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA028	Harold A. Holbrook Memorial S	552100	Market Apprec on Investments	0.00	0.00	(1,304.77)
1TA028	Harold A. Holbrook Memorial S	552200	Realized Gain & Loss on Investment	0.00	0.00	173.07
1TA029	John S.holland Mem. Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA029	John S.holland Mem. Scholarshi	552100	Market Apprec on Investments	0.00	0.00	(781.55)
1TA029	John S.holland Mem. Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	103.67
1TA030	Dorice & Richard Horan End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA030	Dorice & Richard Horan End Schol	552100	Market Apprec on Investments	0.00	0.00	(1,430.67)
1TA030	Dorice & Richard Horan End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	229.16
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552100	Market Apprec on Investments	0.00	0.00	(1,017.73)
1TA031	Cyril Thomas Hunt Mem. Sch. Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	135.00
1TA032	Miriam Jackson Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA032	Miriam Jackson Mem Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,638.98)
1TA032	Miriam Jackson Mem Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	217.40
1TA033	Elizabeth Jones Class 1922 Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA033	Elizabeth Jones Class 1922 Sch	552100	Market Apprec on Investments	0.00	0.00	(28,822.77)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA033	Elizabeth Jones Class 1922 Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	3,826.28
1TA034	Helen Duncan Jones Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA034	Helen Duncan Jones Prize	552100	Market Apprec on Investments	0.00	0.00	(196.58)
1TA034	Helen Duncan Jones Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	26.08
1TA035	Frances Kling	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA035	Frances Kling	552100	Market Apprec on Investments	0.00	0.00	(811.19)
1TA035	Frances Kling	552200	Realized Gain & Loss on Investment	0.00	0.00	107.60
1TA036	Peter & Francis Martin Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA036	Peter & Francis Martin Schol Fund	552100	Market Apprec on Investments	0.00	0.00	(7,254.17)
1TA036	Peter & Francis Martin Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	962.22
1TA037	Marcia Mccann	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA037	Marcia Mccann	552100	Market Apprec on Investments	0.00	0.00	(1,172.59)
1TA037	Marcia Mccann	552200	Realized Gain & Loss on Investment	0.00	0.00	155.54
1TA038	John W. Mcconnell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA038	John W. Mcconnell Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,851.31)
1TA038	John W. Mcconnell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	246.26
1TA039	Howard E. Mclane Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA039	Howard E. Mclane Scholarship	552100	Market Apprec on Investments	0.00	0.00	(2,042.79)
1TA039	Howard E. Mclane Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	272.40
1TA040	Elinor Metcalf Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA040	Elinor Metcalf Scholarship	552100	Market Apprec on Investments	0.00	0.00	(549.12)
1TA040	Elinor Metcalf Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	72.84
1TA041	Barbara King Newman Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA041	Barbara King Newman Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(1,784.91)
1TA041	Barbara King Newman Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	237.14
1TA042	Nickerson Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA042	Nickerson Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(3,233.02)
1TA042	Nickerson Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	428.84
1TA043	Bertha I. Norton Endowment Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA043	Bertha I. Norton Endowment Sch	552100	Market Apprec on Investments	0.00	0.00	(1,550.42)
1TA043	Bertha I. Norton Endowment Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	205.65
1TA044	Leonard P. Novak	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA044	Leonard P. Novak	552100	Market Apprec on Investments	0.00	0.00	(839.50)
1TA044	Leonard P. Novak	552200	Realized Gain & Loss on Investment	0.00	0.00	111.85
1TA045	Albert N. Otis Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA045	Albert N. Otis Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	(4,338.23)
1TA045	Albert N. Otis Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	575.44
1TA046	Nettie M. & Charles Parker Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA046	Nettie M. & Charles Parker Mem	552100	Market Apprec on Investments	0.00	0.00	(123.09)
1TA046	Nettie M. & Charles Parker Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	16.33
1TA047	Robert G. Perrault Mem.scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA047	Robert G. Perrault Mem.scholar	552100	Market Apprec on Investments	0.00	0.00	(1,208.30)
1TA047	Robert G. Perrault Mem.scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	160.27
1TA048	Constantine A. Petmezas Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA048	Constantine A. Petmezas Schola	552100	Market Apprec on Investments	0.00	0.00	(3,857.50)
1TA048	Constantine A. Petmezas Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	511.67
1TA049	'bunny' Bryant Band Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA049	'bunny' Bryant Band Scholarshi	552100	Market Apprec on Investments	0.00	0.00	(3,683.83)
1TA049	'bunny' Bryant Band Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	488.64
1TA050	Paul Barlow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA050	Paul Barlow	552100	Market Apprec on Investments	0.00	0.00	(330.34)
1TA050	Paul Barlow	552200	Realized Gain & Loss on Investment	0.00	0.00	43.82
1TA051	Peter Lino Barili	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA051	Peter Lino Barili	552100	Market Apprec on Investments	0.00	0.00	(2,408.93)
1TA051	Peter Lino Barili	552200	Realized Gain & Loss on Investment	0.00	0.00	319.53
1TA052	O. B. Brown Endowed Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA052	O. B. Brown Endowed Scholarshi	552100	Market Apprec on Investments	0.00	0.00	(726.59)
1TA052	O. B. Brown Endowed Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	96.38
1TA053	K. Denham	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA053	K. Denham	552100	Market Apprec on Investments	0.00	0.00	(389.59)
1TA053	K. Denham	552200	Realized Gain & Loss on Investment	0.00	0.00	53.19
1TA054	Arthur E. Clapp Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA054	Arthur E. Clapp Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	(621.23)
1TA054	Arthur E. Clapp Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	82.40
1TA055	Fuller Foundation Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA055	Fuller Foundation Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(951.41)
1TA055	Fuller Foundation Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	126.20
1TA056	Alvin R. Ingram Graduate Fello	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA056	Alvin R. Ingram Graduate Fello	552100	Market Apprec on Investments	0.00	0.00	(302.75)
1TA056	Alvin R. Ingram Graduate Fello	552200	Realized Gain & Loss on Investment	0.00	0.00	40.16
1TA057	Carol Koreniewski Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA057	Carol Koreniewski Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(608.35)
1TA057	Carol Koreniewski Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	80.69
1TA058	Mortar Board	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA058	Mortar Board	552100	Market Apprec on Investments	0.00	0.00	(266.72)
1TA058	Mortar Board	552200	Realized Gain & Loss on Investment	0.00	0.00	35.38
1TA059	Phi Mu Dellta Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA059	Phi Mu Dellta Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(4,787.43)
1TA059	Phi Mu Dellta Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	635.02
1TA060	Facilities Services	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA060	Facilities Services	552100	Market Apprec on Investments	0.00	0.00	(939.43)
1TA060	Facilities Services	552200	Realized Gain & Loss on Investment	0.00	0.00	124.61
1TA061	Governor Wesley Powell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA061	Governor Wesley Powell	552100	Market Apprec on Investments	0.00	0.00	(1,257.76)
1TA061	Governor Wesley Powell	552200	Realized Gain & Loss on Investment	0.00	0.00	166.83
1TA062	Barbara M. Russell Mem'l Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA062	Barbara M. Russell Mem'l Sch	552100	Market Apprec on Investments	0.00	0.00	(1,611.84)
1TA062	Barbara M. Russell Mem'l Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	214.71
1TA063	Earle A.welch Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA063	Earle A.welch Scholarship	552100	Market Apprec on Investments	0.00	0.00	(726.59)
1TA063	Earle A.welch Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	96.38
1TA064	Governor John H. Bartlett Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA064	Governor John H. Bartlett Fund	552100	Market Apprec on Investments	0.00	0.00	(908.24)
1TA064	Governor John H. Bartlett Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	120.47
1TA065	Thomas J. Davis Prize Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA065	Thomas J. Davis Prize Award	552100	Market Apprec on Investments	0.00	0.00	(62.60)
1TA065	Thomas J. Davis Prize Award	552200	Realized Gain & Loss on Investment	0.00	0.00	8.30
1TA067	Frank W. Randall Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA067	Frank W. Randall Scholarship F	552100	Market Apprec on Investments	0.00	0.00	(19,450.49)
1TA067	Frank W. Randall Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	2,579.98
1TA068	Gladys Wheeler Simeroth Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA068	Gladys Wheeler Simeroth Schol	552100	Market Apprec on Investments	0.00	0.00	(920.19)
1TA068	Gladys Wheeler Simeroth Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	122.06
1TA069	Victor M.& Mabel Foster Smith	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA069	Victor M.& Mabel Foster Smith	552100	Market Apprec on Investments	0.00	0.00	(538.39)
1TA069	Victor M.& Mabel Foster Smith	552200	Realized Gain & Loss on Investment	0.00	0.00	71.41
1TA070	Frederick Smyth Book Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA070	Frederick Smyth Book Fund	552100	Market Apprec on Investments	0.00	0.00	(325.79)
1TA070	Frederick Smyth Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	43.21
1TA071	Paul Spilios Memorial Award Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA071	Paul Spilios Memorial Award Fu	552100	Market Apprec on Investments	0.00	0.00	(209.74)
1TA071	Paul Spilios Memorial Award Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	27.82
1TA072	Corinne Tripetti Art Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA072	Corinne Tripetti Art Scholars	552100	Market Apprec on Investments	0.00	0.00	(1,549.33)
1TA072	Corinne Tripetti Art Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	205.51
1TA073	Alberta C. Virgil	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA073	Alberta C. Virgil	552100	Market Apprec on Investments	0.00	0.00	(2,164.82)
1TA073	Alberta C. Virgil	552200	Realized Gain & Loss on Investment	0.00	0.00	287.15
1TA074	William & Doris Sterling	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA074	William & Doris Sterling	552100	Market Apprec on Investments	0.00	0.00	(2,203.20)
1TA074	William & Doris Sterling	552200	Realized Gain & Loss on Investment	0.00	0.00	292.24
1TA075	Blanche D. & George L. White	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA075	Blanche D. & George L. White	552100	Market Apprec on Investments	0.00	0.00	(257.59)
1TA075	Blanche D. & George L. White	552200	Realized Gain & Loss on Investment	0.00	0.00	34.17
1TA076	John G. Winant	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA076	John G. Winant	552100	Market Apprec on Investments	0.00	0.00	(15,730.89)
1TA076	John G. Winant	552200	Realized Gain & Loss on Investment	0.00	0.00	2,086.60
1TA077	Arthur Whitcomb	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA077	Arthur Whitcomb	552100	Market Apprec on Investments	0.00	0.00	(8,655.43)
1TA077	Arthur Whitcomb	552200	Realized Gain & Loss on Investment	0.00	0.00	1,148.08

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA078	George P. Wood Shoals Marine	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA078	George P. Wood Shoals Marine	552100	Market Apprec on Investments	0.00	0.00	(18,161.36)
1TA078	George P. Wood Shoals Marine	552200	Realized Gain & Loss on Investment	0.00	0.00	2,408.98
1TA079	Melvin Zais	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA079	Melvin Zais	552100	Market Apprec on Investments	0.00	0.00	(1,308.45)
1TA079	Melvin Zais	552200	Realized Gain & Loss on Investment	0.00	0.00	174.77
1TA080	Anna Zornio	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA080	Anna Zornio	552100	Market Apprec on Investments	0.00	0.00	(194.08)
1TA080	Anna Zornio	552200	Realized Gain & Loss on Investment	0.00	0.00	25.74
1TA081	Ato Alfred H. Brown Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA081	Ato Alfred H. Brown Scholarshi	552100	Market Apprec on Investments	0.00	0.00	(547.74)
1TA081	Ato Alfred H. Brown Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	72.65
1TA082	Richard Bruce Johnston Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA082	Richard Bruce Johnston Scholar	552100	Market Apprec on Investments	0.00	0.00	(385.26)
1TA082	Richard Bruce Johnston Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	51.10
1TA083	Roland H. O'Neal, Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA083	Roland H. O'Neal, Professorship	552100	Market Apprec on Investments	0.00	0.00	(11,335.76)
1TA083	Roland H. O'Neal, Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,503.61
1TA084	Raymond E. Bassett Memorial Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA084	Raymond E. Bassett Memorial Fu	552100	Market Apprec on Investments	0.00	0.00	(58.42)
1TA084	Raymond E. Bassett Memorial Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	7.75
1TA085	Frank Booma Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA085	Frank Booma Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(323.14)
1TA085	Frank Booma Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	42.86
1TA086	Louis P. Bourgoin Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA086	Louis P. Bourgoin Scholarship	552100	Market Apprec on Investments	0.00	0.00	(269.44)
1TA086	Louis P. Bourgoin Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	35.74
1TA087	H. L. Boutwell Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA087	H. L. Boutwell Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	(449.90)
1TA087	H. L. Boutwell Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	59.68
1TA088	Edmund L. Brigham Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA088	Edmund L. Brigham Scholarship	552100	Market Apprec on Investments	0.00	0.00	(759.20)
1TA088	Edmund L. Brigham Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	100.70
1TA089	Edna O. Brown Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA089	Edna O. Brown Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(3,106.74)
1TA089	Edna O. Brown Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	412.09
1TA090	Philip R Burlingame Sr St Loan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA090	Philip R Burlingame Sr St Loan	552100	Market Apprec on Investments	0.00	0.00	(1,163.50)
1TA090	Philip R Burlingame Sr St Loan	552200	Realized Gain & Loss on Investment	0.00	0.00	154.33
1TA091	Cartlands-Of-lee Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA091	Cartlands-Of-lee Scholarship F	552100	Market Apprec on Investments	0.00	0.00	(1,038.91)
1TA091	Cartlands-Of-lee Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	137.80
1TA092	Lt. Albert A. Chariat Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA092	Lt. Albert A. Chariat Fund	552100	Market Apprec on Investments	0.00	0.00	(157.77)
1TA092	Lt. Albert A. Chariat Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	20.93
1TA093	Winifred E. Chesley Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA093	Winifred E. Chesley Fund	552100	Market Apprec on Investments	0.00	0.00	(721.77)
1TA093	Winifred E. Chesley Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	95.74
1TA094	Frank B. Clark Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA094	Frank B. Clark Fund	552100	Market Apprec on Investments	0.00	0.00	(1,652.30)
1TA094	Frank B. Clark Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	219.17
1TA095	Class of 1916 Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA095	Class of 1916 Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(471.73)
1TA095	Class of 1916 Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	62.57
1TA096	Forrest E Adams Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA096	Forrest E Adams Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	(417.98)
1TA096	Forrest E Adams Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	55.44
1TA097	Berry-Mattoon Fund Cl'22	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA097	Berry-Mattoon Fund Cl'22	552100	Market Apprec on Investments	0.00	0.00	(4,356.39)
1TA097	Berry-Mattoon Fund Cl'22	552200	Realized Gain & Loss on Investment	0.00	0.00	577.85
1TA098	Philip M. Marston Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA098	Philip M. Marston Scholarship	552100	Market Apprec on Investments	0.00	0.00	(515.45)
1TA098	Philip M. Marston Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	68.37
1TA099	Class of 1925 Wm. S. Sayward F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA099	Class of 1925 Wm. S. Sayward F	552100	Market Apprec on Investments	0.00	0.00	(5,688.52)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA099	Class of 1925 Wm. S. Sayward F	552200	Realized Gain & Loss on Investment	0.00	0.00	754.54
1TA100	Class of 1938 Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA100	Class of 1938 Memorial Scholar	552100	Market Apprec on Investments	0.00	0.00	(1,271.59)
1TA100	Class of 1938 Memorial Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	168.67
1TA101	Class of 1948 Trust Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA101	Class of 1948 Trust Fund	552100	Market Apprec on Investments	0.00	0.00	(534.49)
1TA101	Class of 1948 Trust Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	70.90
1TA102	Class of 1898 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA102	Class of 1898 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(29,921.84)
1TA102	Class of 1898 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	3,968.93
1TA103	Class of 1899 Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA103	Class of 1899 Prize	552100	Market Apprec on Investments	0.00	0.00	(131.49)
1TA103	Class of 1899 Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	17.44
1TA104	Clarence E. Clement Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA104	Clarence E. Clement Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(184.16)
1TA104	Clarence E. Clement Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	24.43
1TA105	Corinne H. Coburn Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA105	Corinne H. Coburn Fund	552100	Market Apprec on Investments	0.00	0.00	(1,522.58)
1TA105	Corinne H. Coburn Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	201.96
1TA106	Arthur W. Colburn St. Loan F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA106	Arthur W. Colburn St. Loan F	552100	Market Apprec on Investments	0.00	0.00	(615.97)
1TA106	Arthur W. Colburn St. Loan F	552200	Realized Gain & Loss on Investment	0.00	0.00	81.70
1TA107	Paul Edward Corriveau Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA107	Paul Edward Corriveau Mem. Sc	552100	Market Apprec on Investments	0.00	0.00	(449.90)
1TA107	Paul Edward Corriveau Mem. Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	59.68
1TA108	Fisher Currier Scholarship Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA108	Fisher Currier Scholarship Fu	552100	Market Apprec on Investments	0.00	0.00	(1,338.08)
1TA108	Fisher Currier Scholarship Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	177.49
1TA109	Diettrich, Memorial Cup Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA109	Diettrich, Memorial Cup Fund	552100	Market Apprec on Investments	0.00	0.00	(21.78)
1TA109	Diettrich, Memorial Cup Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2.89
1TA110	Harry W. Evans Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA110	Harry W. Evans Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(806.93)
1TA110	Harry W. Evans Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	107.03
1TA111	Sylvester M. Foster Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA111	Sylvester M. Foster Fund	552100	Market Apprec on Investments	0.00	0.00	(157.77)
1TA111	Sylvester M. Foster Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	20.93
1TA112	Adelaide M. Godding Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA112	Adelaide M. Godding Fund	552100	Market Apprec on Investments	0.00	0.00	(5,033.66)
1TA112	Adelaide M. Godding Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	667.68
1TA113	John Haines Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA113	John Haines Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(390.21)
1TA113	John Haines Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	51.76
1TA114	Willis D. F. Hayden Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA114	Willis D. F. Hayden Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(721.64)
1TA114	Willis D. F. Hayden Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	95.72
1TA115	Helen E. Hayes Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA115	Helen E. Hayes Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(2,030.22)
1TA115	Helen E. Hayes Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	269.30
1TA116	Henderson Memorial Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA116	Henderson Memorial Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(933.70)
1TA116	Henderson Memorial Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	123.85
1TA117	Edgar C. Hirst Scholarship Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA117	Edgar C. Hirst Scholarship Fu	552100	Market Apprec on Investments	0.00	0.00	(2,038.47)
1TA117	Edgar C. Hirst Scholarship Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	270.39
1TA118	Michael J. & Nellie Hourihan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA118	Michael J. & Nellie Hourihan	552100	Market Apprec on Investments	0.00	0.00	(3,225.89)
1TA118	Michael J. & Nellie Hourihan	552200	Realized Gain & Loss on Investment	0.00	0.00	427.89
1TA119	Hubbard Family Endowed Chair	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA119	Hubbard Family Endowed Chair	552100	Market Apprec on Investments	0.00	0.00	(99,591.36)
1TA119	Hubbard Family Endowed Chair	552200	Realized Gain & Loss on Investment	0.00	0.00	13,210.12
1TA120	Lillian M. Johnson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA120	Lillian M. Johnson Fund	552100	Market Apprec on Investments	0.00	0.00	(31,557.72)
1TA120	Lillian M. Johnson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	4,185.92
1TA121	Ilmari Kainu Mem. Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA121	Ilmari Kainu Mem. Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(9,915.94)
1TA121	Ilmari Kainu Mem. Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,315.28
1TA122	Donald Whitney Libby Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA122	Donald Whitney Libby Memorial	552100	Market Apprec on Investments	0.00	0.00	(501.12)
1TA122	Donald Whitney Libby Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	66.47
1TA123	Mildred B. Lionstone Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA123	Mildred B. Lionstone Scholars	552100	Market Apprec on Investments	0.00	0.00	(175.51)
1TA123	Mildred B. Lionstone Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	23.28
1TA124	Locke Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA124	Locke Prize Fund	552100	Market Apprec on Investments	0.00	0.00	(495.80)
1TA124	Locke Prize Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	65.76
1TA125	Nancy E. Lougee Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA125	Nancy E. Lougee Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(811.53)
1TA125	Nancy E. Lougee Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	107.64
1TA126	Harry Macleod Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA126	Harry Macleod Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	(386.53)
1TA126	Harry Macleod Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	51.27
1TA127	J. Herbert Marceau Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA127	J. Herbert Marceau Scholarshi	552100	Market Apprec on Investments	0.00	0.00	(1,580.66)
1TA127	J. Herbert Marceau Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	209.66
1TA128	William F. Marsh Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA128	William F. Marsh Scholarship	552100	Market Apprec on Investments	0.00	0.00	(315.42)
1TA128	William F. Marsh Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	41.84
1TA129	Mask & Dagger Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA129	Mask & Dagger Fund	552100	Market Apprec on Investments	0.00	0.00	(783.07)
1TA129	Mask & Dagger Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	103.87
1TA130	Erskine Mason Memorial Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA130	Erskine Mason Memorial Prize	552100	Market Apprec on Investments	0.00	0.00	(127.69)
1TA130	Erskine Mason Memorial Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	16.94
1TA131	Roger E. Montgomery Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA131	Roger E. Montgomery Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	(465.01)
1TA131	Roger E. Montgomery Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	61.68
1TA132	N.h. Branch Nat'l Civic Fdn.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA132	N.h. Branch Nat'l Civic Fdn.	552100	Market Apprec on Investments	0.00	0.00	(173.32)
1TA132	N.h. Branch Nat'l Civic Fdn.	552200	Realized Gain & Loss on Investment	0.00	0.00	22.99
1TA133	Maurice E. Nerbonne Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA133	Maurice E. Nerbonne Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(195.91)
1TA133	Maurice E. Nerbonne Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	25.99
1TA134	Ordway Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA134	Ordway Fund	552100	Market Apprec on Investments	0.00	0.00	(325.91)
1TA134	Ordway Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	43.23
1TA135	George Downes Parnell Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA135	George Downes Parnell Mem. Sc	552100	Market Apprec on Investments	0.00	0.00	(276.59)
1TA135	George Downes Parnell Mem. Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	36.69
1TA136	Paul Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA136	Paul Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(7,887.30)
1TA136	Paul Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,046.20
1TA137	Luella Pettee Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA137	Luella Pettee Fund	552100	Market Apprec on Investments	0.00	0.00	(297.67)
1TA137	Luella Pettee Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	39.48
1TA138	Roecrans W. Pillsbury Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA138	Roecrans W. Pillsbury Fund	552100	Market Apprec on Investments	0.00	0.00	(78.71)
1TA138	Roecrans W. Pillsbury Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	10.44
1TA139	Alfred Ernest Richards Mem. S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA139	Alfred Ernest Richards Mem. S	552100	Market Apprec on Investments	0.00	0.00	(788.83)
1TA139	Alfred Ernest Richards Mem. S	552200	Realized Gain & Loss on Investment	0.00	0.00	104.63
1TA140	Charles H. Sanders Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA140	Charles H. Sanders Fund	552100	Market Apprec on Investments	0.00	0.00	(473.43)
1TA140	Charles H. Sanders Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	62.80
1TA141	Lena Snow Sargent Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA141	Lena Snow Sargent Fund	552100	Market Apprec on Investments	0.00	0.00	(7,103.04)
1TA141	Lena Snow Sargent Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	942.17
1TA142	Walter M. Shipley Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA142	Walter M. Shipley Scholarship	552100	Market Apprec on Investments	0.00	0.00	(315.42)
1TA142	Walter M. Shipley Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	41.84

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA143	Mary F. Simpson Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA143	Mary F. Simpson Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(10,599.18)
1TA143	Mary F. Simpson Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,405.91
1TA144	J. Guy Smart Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA144	J. Guy Smart Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(18,466.43)
1TA144	J. Guy Smart Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2,449.45
1TA145	Roderick W. Smith Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA145	Roderick W. Smith Scholarship	552100	Market Apprec on Investments	0.00	0.00	(157.77)
1TA145	Roderick W. Smith Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	20.93
1TA146	Smyth, Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA146	Smyth, Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(412.98)
1TA146	Smyth, Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	54.78
1TA147	James Carter	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA147	James Carter	552100	Market Apprec on Investments	0.00	0.00	(1,832.65)
1TA147	James Carter	552200	Realized Gain & Loss on Investment	0.00	0.00	243.09
1TA148	Col. Samuel J. Sutherland	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA148	Col. Samuel J. Sutherland	552100	Market Apprec on Investments	0.00	0.00	(309.08)
1TA148	Col. Samuel J. Sutherland	552200	Realized Gain & Loss on Investment	0.00	0.00	41.00
1TA149	Theron A. Thorp Mem. Sch. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA149	Theron A. Thorp Mem. Sch. Fun	552100	Market Apprec on Investments	0.00	0.00	(1,318.36)
1TA149	Theron A. Thorp Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	174.87
1TA150	James A. Wellman Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA150	James A. Wellman Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	(3,943.94)
1TA150	James A. Wellman Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	523.14
1TA151	Charles H. Wiggin Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA151	Charles H. Wiggin Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(1,811.72)
1TA151	Charles H. Wiggin Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	240.31
1TA152	Walter M. Wiggin Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA152	Walter M. Wiggin Scholarship	552100	Market Apprec on Investments	0.00	0.00	(788.60)
1TA152	Walter M. Wiggin Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	104.60
1TA153	George H. Williams Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA153	George H. Williams Fund	552100	Market Apprec on Investments	0.00	0.00	(1,669.45)
1TA153	George H. Williams Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	221.44
1TA154	Richard J. Shea Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA154	Richard J. Shea Memorial Award	552100	Market Apprec on Investments	0.00	0.00	(282.53)
1TA154	Richard J. Shea Memorial Award	552200	Realized Gain & Loss on Investment	0.00	0.00	37.48
1TA155	William H. Yale Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA155	William H. Yale Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(10,765.01)
1TA155	William H. Yale Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,427.91
1TA156	Class of 1931 Alumni Mem. Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA156	Class of 1931 Alumni Mem. Scho	552100	Market Apprec on Investments	0.00	0.00	(6,275.12)
1TA156	Class of 1931 Alumni Mem. Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	832.35
1TA157	Fred Weare Stone Mem. Sch. Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA157	Fred Weare Stone Mem. Sch. Fun	552100	Market Apprec on Investments	0.00	0.00	(30,082.12)
1TA157	Fred Weare Stone Mem. Sch. Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	3,990.19
1TA158	Stephen D. Decesare Memorial S	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA158	Stephen D. Decesare Memorial S	552100	Market Apprec on Investments	0.00	0.00	(648.83)
1TA158	Stephen D. Decesare Memorial S	552200	Realized Gain & Loss on Investment	0.00	0.00	86.06
1TA159	Penny Family School	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA159	Penny Family School	552100	Market Apprec on Investments	0.00	0.00	(1,724.70)
1TA159	Penny Family School	552200	Realized Gain & Loss on Investment	0.00	0.00	228.77
1TA160	Ruth Cheney Streeter Shcol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA160	Ruth Cheney Streeter Shcol	552100	Market Apprec on Investments	0.00	0.00	(993.96)
1TA160	Ruth Cheney Streeter Shcol	552200	Realized Gain & Loss on Investment	0.00	0.00	131.84
1TA161	Katherine Demerritt Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA161	Katherine Demerritt Memorial	552100	Market Apprec on Investments	0.00	0.00	(530.58)
1TA161	Katherine Demerritt Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	70.38
1TA162	Col John & Helena Ayotte	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA162	Col John & Helena Ayotte	552100	Market Apprec on Investments	0.00	0.00	(17,015.54)
1TA162	Col John & Helena Ayotte	552200	Realized Gain & Loss on Investment	0.00	0.00	2,257.00
1TA163	Ray Macdonald End Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA163	Ray Macdonald End Scholarship	552100	Market Apprec on Investments	0.00	0.00	(23,953.58)
1TA163	Ray Macdonald End Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	3,177.28
1TA164	Gertrude Phelps Carlson Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA164	Gertrude Phelps Carlson Mem	552100	Market Apprec on Investments	0.00	0.00	(706.01)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TA164	Gertrude Phelps Carlson Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	93.65
1TA165	Class of 51 Endowed Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA165	Class of 51 Endowed Scholarshi	552100	Market Apprec on Investments	0.00	0.00	(7,506.00)
1TA165	Class of 51 Endowed Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	1,002.19
1TA166	Norma V and John Spaven	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA166	Norma V and John Spaven	552100	Market Apprec on Investments	0.00	0.00	(6,198.06)
1TA166	Norma V and John Spaven	552200	Realized Gain & Loss on Investment	0.00	0.00	822.13
1TA167	Lola M Preston Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA167	Lola M Preston Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	(2,584.41)
1TA167	Lola M Preston Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	347.71
1TA168	Class of 38 Professorship Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA168	Class of 38 Professorship Endo	552100	Market Apprec on Investments	0.00	0.00	(8,002.06)
1TA168	Class of 38 Professorship Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	1,061.42
1TA169	Class of 41 Educational Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA169	Class of 41 Educational Endow	552100	Market Apprec on Investments	0.00	0.00	(10,181.52)
1TA169	Class of 41 Educational Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,409.17
1TA170	CEPS Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA170	CEPS Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	(7,342.62)
1TA170	CEPS Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	973.95
1TA171	Class of 1964 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA171	Class of 1964 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	(3,781.29)
1TA171	Class of 1964 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	755.39
1TA172	Class of 40 Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA172	Class of 40 Professorship	552100	Market Apprec on Investments	0.00	0.00	(11,258.97)
1TA172	Class of 40 Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,493.43
1TA173	Class of 44 Endowed Professor	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA173	Class of 44 Endowed Professor	552100	Market Apprec on Investments	0.00	0.00	(7,690.82)
1TA173	Class of 44 Endowed Professor	552200	Realized Gain & Loss on Investment	0.00	0.00	1,020.14
1TA174	Class of 1944 Endowed Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA174	Class of 1944 Endowed Scholar	552100	Market Apprec on Investments	0.00	0.00	(2,599.08)
1TA174	Class of 1944 Endowed Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	387.64
1TA175	Charles A. Hopkins Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA175	Charles A. Hopkins Family Fund	552100	Market Apprec on Investments	0.00	0.00	(1,739.11)
1TA175	Charles A. Hopkins Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	230.68
1TA176	Class 1961 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA176	Class 1961 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	(5,593.32)
1TA176	Class 1961 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	753.64
1TA177	1959 Fund for Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA177	1959 Fund for Excellence	552100	Market Apprec on Investments	0.00	0.00	(2,799.04)
1TA177	1959 Fund for Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	487.91
1TA178	William S Law Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA178	William S Law Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(2,170.21)
1TA178	William S Law Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	287.86
1TA179	Frank A Joy Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA179	Frank A Joy Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(44,257.01)
1TA179	Frank A Joy Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	5,870.39
1TA181	Ernest Easter Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA181	Ernest Easter Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(7,240.62)
1TA181	Ernest Easter Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	960.42
1TA182	Scott Chadwick Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA182	Scott Chadwick Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,493.78)
1TA182	Scott Chadwick Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	198.14
1TA183	Earl & Ethel Handly Faculty Endwmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TA183	Earl & Ethel Handly Faculty Endwmnt	552100	Market Apprec on Investments	0.00	0.00	(35,409.55)
1TA183	Earl & Ethel Handly Faculty Endwmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	4,696.84
1TB001	Edward Cass Adams	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB001	Edward Cass Adams	552100	Market Apprec on Investments	0.00	0.00	(1,102.30)
1TB001	Edward Cass Adams	552200	Realized Gain & Loss on Investment	0.00	0.00	146.21
1TB002	Robert P. Ahern Mem. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB002	Robert P. Ahern Mem. Fund	552100	Market Apprec on Investments	0.00	0.00	(3,505.74)
1TB002	Robert P. Ahern Mem. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	465.01
1TB003	Albert H. Brown Student Loan	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB003	Albert H. Brown Student Loan	552100	Market Apprec on Investments	0.00	0.00	(7,961.87)
1TB003	Albert H. Brown Student Loan	552200	Realized Gain & Loss on Investment	0.00	0.00	1,056.09
1TB004	Thomas W. Keller Mem. Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB004	Thomas W. Keller Mem. Scholars	552100	Market Apprec on Investments	0.00	0.00	(1,007.05)
1TB004	Thomas W. Keller Mem. Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	133.58
1TB005	C. Hilton Boynton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB005	C. Hilton Boynton	552100	Market Apprec on Investments	0.00	0.00	(3,087.02)
1TB005	C. Hilton Boynton	552200	Realized Gain & Loss on Investment	0.00	0.00	414.67
1TB006	Gertrude Burnham Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB006	Gertrude Burnham Fund	552100	Market Apprec on Investments	0.00	0.00	(21,389.20)
1TB006	Gertrude Burnham Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2,837.13
1TB007	Conant Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB007	Conant Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(8,422.90)
1TB007	Conant Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,117.24
1TB008	Crop Protection Institute	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB008	Crop Protection Institute	552100	Market Apprec on Investments	0.00	0.00	(1,063.54)
1TB008	Crop Protection Institute	552200	Realized Gain & Loss on Investment	0.00	0.00	141.07
1TB009	David W. Drew Memorial Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB009	David W. Drew Memorial Scholar	552100	Market Apprec on Investments	0.00	0.00	(1,451.82)
1TB009	David W. Drew Memorial Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	192.57
1TB010	Clyde & Isabel Eaton	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB010	Clyde & Isabel Eaton	552100	Market Apprec on Investments	0.00	0.00	(1,894.58)
1TB010	Clyde & Isabel Eaton	552200	Realized Gain & Loss on Investment	0.00	0.00	251.30
1TB011	Kenneth Fowler	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB011	Kenneth Fowler	552100	Market Apprec on Investments	0.00	0.00	(2,411.84)
1TB011	Kenneth Fowler	552200	Realized Gain & Loss on Investment	0.00	0.00	321.25
1TB012	Norman Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB012	Norman Hubbard Scholarship	552100	Market Apprec on Investments	0.00	0.00	(258.22)
1TB012	Norman Hubbard Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	34.25
1TB013	Oliver J. Hubbard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB013	Oliver J. Hubbard Fund	552100	Market Apprec on Investments	0.00	0.00	(42,815.19)
1TB013	Oliver J. Hubbard Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	5,679.14
1TB014	Basil & Alice Johnson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB014	Basil & Alice Johnson	552100	Market Apprec on Investments	0.00	0.00	(2,020.84)
1TB014	Basil & Alice Johnson	552200	Realized Gain & Loss on Investment	0.00	0.00	268.05
1TB015	Gunnar B. Olsson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB015	Gunnar B. Olsson Fund	552100	Market Apprec on Investments	0.00	0.00	(923.22)
1TB015	Gunnar B. Olsson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	122.46
1TB016	Dan Heath Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB016	Dan Heath Memorial	552100	Market Apprec on Investments	0.00	0.00	(428.24)
1TB016	Dan Heath Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	56.80
1TB017	Richard A. Andrews Mem'l Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB017	Richard A. Andrews Mem'l Award	552100	Market Apprec on Investments	0.00	0.00	(195.04)
1TB017	Richard A. Andrews Mem'l Award	552200	Realized Gain & Loss on Investment	0.00	0.00	25.87
1TB018	Paul Gilman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB018	Paul Gilman	552100	Market Apprec on Investments	0.00	0.00	(367.53)
1TB018	Paul Gilman	552200	Realized Gain & Loss on Investment	0.00	0.00	48.75
1TB019	Albio Hodgdon Mem'l Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB019	Albio Hodgdon Mem'l Schol	552100	Market Apprec on Investments	0.00	0.00	(424.16)
1TB019	Albio Hodgdon Mem'l Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	57.91
1TB020	Barbara M. Lucier Endowed Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB020	Barbara M. Lucier Endowed Mem	552100	Market Apprec on Investments	0.00	0.00	(843.58)
1TB020	Barbara M. Lucier Endowed Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	112.91
1TB021	George M. Moore Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB021	George M. Moore Scholarship	552100	Market Apprec on Investments	0.00	0.00	(451.69)
1TB021	George M. Moore Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	59.91
1TB022	Constance L. Rollins Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB022	Constance L. Rollins Memorial	552100	Market Apprec on Investments	0.00	0.00	(4,387.53)
1TB022	Constance L. Rollins Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	581.98
1TB023	Plant Science Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB023	Plant Science Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(348.55)
1TB023	Plant Science Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	46.23
1TB024	James A. Purington Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB024	James A. Purington Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,845.33)
1TB024	James A. Purington Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	260.31
1TB026	Laurence W. Slantez Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB026	Laurence W. Slantez Memorial	552100	Market Apprec on Investments	0.00	0.00	(1,388.33)
1TB026	Laurence W. Slantez Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	184.15

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB027	Clark L. Stevens Sch. in Fore	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB027	Clark L. Stevens Sch. in Fore	552100	Market Apprec on Investments	0.00	0.00	(446.93)
1TB027	Clark L. Stevens Sch. in Fore	552200	Realized Gain & Loss on Investment	0.00	0.00	59.28
1TB028	Charles A. & F. W. Stone Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB028	Charles A. & F. W. Stone Schol	552100	Market Apprec on Investments	0.00	0.00	(4,737.56)
1TB028	Charles A. & F. W. Stone Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	628.41
1TB029	L.v. "cv" Tirrell Prof. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB029	L.v. "cv" Tirrell Prof. Sch.	552100	Market Apprec on Investments	0.00	0.00	(2,300.53)
1TB029	L.v. "cv" Tirrell Prof. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	305.15
1TB030	Agricultural Alumni Associatio	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB030	Agricultural Alumni Associatio	552100	Market Apprec on Investments	0.00	0.00	(996.62)
1TB030	Agricultural Alumni Associatio	552200	Realized Gain & Loss on Investment	0.00	0.00	132.20
1TB031	Richard B. Johnston Mem. Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB031	Richard B. Johnston Mem. Schol	552100	Market Apprec on Investments	0.00	0.00	(1,001.97)
1TB031	Richard B. Johnston Mem. Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	132.91
1TB032	Stephen W & Helen H Dyer Schlr	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB032	Stephen W & Helen H Dyer Schlr	552100	Market Apprec on Investments	0.00	0.00	(3,541.48)
1TB032	Stephen W & Helen H Dyer Schlr	552200	Realized Gain & Loss on Investment	0.00	0.00	469.75
1TB033	Ruth E. Farrington Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB033	Ruth E. Farrington Fund	552100	Market Apprec on Investments	0.00	0.00	(54,500.88)
1TB033	Ruth E. Farrington Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	7,229.17
1TB034	Andrew L. Felker Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB034	Andrew L. Felker Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(521.94)
1TB034	Andrew L. Felker Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	69.23
1TB035	Hood Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB035	Hood Prize Fund	552100	Market Apprec on Investments	0.00	0.00	(946.48)
1TB035	Hood Prize Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	125.54
1TB036	Hubbard Farms Grad. Fellow/Pou	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB036	Hubbard Farms Grad. Fellow/Pou	552100	Market Apprec on Investments	0.00	0.00	(6,609.42)
1TB036	Hubbard Farms Grad. Fellow/Pou	552200	Realized Gain & Loss on Investment	0.00	0.00	876.70
1TB037	Norma Ikawa Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB037	Norma Ikawa Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(966.79)
1TB037	Norma Ikawa Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	145.11
1TB038	Industrial Education Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB038	Industrial Education Fund	552100	Market Apprec on Investments	0.00	0.00	(82.21)
1TB038	Industrial Education Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	10.90
1TB039	Kenneth L. Isaacs Sch. Fnd.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB039	Kenneth L. Isaacs Sch. Fnd.	552100	Market Apprec on Investments	0.00	0.00	(1,263.97)
1TB039	Kenneth L. Isaacs Sch. Fnd.	552200	Realized Gain & Loss on Investment	0.00	0.00	167.66
1TB040	Lilac Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB040	Lilac Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(970.86)
1TB040	Lilac Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	128.78
1TB041	Lord Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB041	Lord Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(71,301.96)
1TB041	Lord Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	8,422.90
1TB042	Fred W. Menns Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB042	Fred W. Menns Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	(370.50)
1TB042	Fred W. Menns Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	49.24
1TB043	Kenneth S. Morrow Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB043	Kenneth S. Morrow Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,168.64)
1TB043	Kenneth S. Morrow Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	155.01
1TB044	Walhowdon Farm Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB044	Walhowdon Farm Scholarship	552100	Market Apprec on Investments	0.00	0.00	(192.90)
1TB044	Walhowdon Farm Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	25.59
1TB045	Martha & Theodore Frizzell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB045	Martha & Theodore Frizzell	552100	Market Apprec on Investments	0.00	0.00	(1,513.82)
1TB045	Martha & Theodore Frizzell	552200	Realized Gain & Loss on Investment	0.00	0.00	200.80
1TB046	Stacey Cole	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB046	Stacey Cole	552100	Market Apprec on Investments	0.00	0.00	(5,040.64)
1TB046	Stacey Cole	552200	Realized Gain & Loss on Investment	0.00	0.00	1,830.89
1TB047	Lloyd Hawkensen Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB047	Lloyd Hawkensen Fund	552100	Market Apprec on Investments	0.00	0.00	(833.83)
1TB047	Lloyd Hawkensen Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	110.60
1TB048	Marty Mitchell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB048	Marty Mitchell Scholarship	552100	Market Apprec on Investments	0.00	0.00	(814.54)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TB048	Marty Mitchell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	108.04
1TB049	Virginia M & William L Conrad	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB049	Virginia M & William L Conrad	552100	Market Apprec on Investments	0.00	0.00	(1,727.54)
1TB049	Virginia M & William L Conrad	552200	Realized Gain & Loss on Investment	0.00	0.00	235.48
1TB050	Eric Wilkes Bell Mem End Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB050	Eric Wilkes Bell Mem End Award	552100	Market Apprec on Investments	0.00	0.00	(795.87)
1TB050	Eric Wilkes Bell Mem End Award	552200	Realized Gain & Loss on Investment	0.00	0.00	105.57
1TB051	Drs. Lorus & Margery Milne	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TB051	Drs. Lorus & Margery Milne	552100	Market Apprec on Investments	0.00	0.00	(18,621.24)
1TB051	Drs. Lorus & Margery Milne	552200	Realized Gain & Loss on Investment	0.00	0.00	2,469.98
1TC001	John D. Batcheller Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC001	John D. Batcheller Memorial	552100	Market Apprec on Investments	0.00	0.00	(1,558.04)
1TC001	John D. Batcheller Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	207.06
1TC002	Foreign Language Study	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC002	Foreign Language Study	552100	Market Apprec on Investments	0.00	0.00	(952.68)
1TC002	Foreign Language Study	552200	Realized Gain & Loss on Investment	0.00	0.00	126.37
1TC003	Gary Lindberg	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC003	Gary Lindberg	552100	Market Apprec on Investments	0.00	0.00	(1,519.48)
1TC003	Gary Lindberg	552200	Realized Gain & Loss on Investment	0.00	0.00	201.83
1TC004	Raymond J. Bernier Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC004	Raymond J. Bernier Scholarship	552100	Market Apprec on Investments	0.00	0.00	(470.16)
1TC004	Raymond J. Bernier Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	63.20
1TC005	S. P. Edelman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC005	S. P. Edelman	552100	Market Apprec on Investments	0.00	0.00	(106.53)
1TC005	S. P. Edelman	552200	Realized Gain & Loss on Investment	0.00	0.00	14.13
1TC006	Excellence in Teaching Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC006	Excellence in Teaching Scholar	552100	Market Apprec on Investments	0.00	0.00	(2,925.23)
1TC006	Excellence in Teaching Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	388.01
1TC007	Jean Mattox	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC007	Jean Mattox	552100	Market Apprec on Investments	0.00	0.00	(2,028.06)
1TC007	Jean Mattox	552200	Realized Gain & Loss on Investment	0.00	0.00	269.01
1TC008	Richard A. Morse Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC008	Richard A. Morse Scholarship	552100	Market Apprec on Investments	0.00	0.00	(6,592.49)
1TC008	Richard A. Morse Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	906.50
1TC009	Gary R. O'neal Musical Theater	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC009	Gary R. O'neal Musical Theater	552100	Market Apprec on Investments	0.00	0.00	(1,385.88)
1TC009	Gary R. O'neal Musical Theater	552200	Realized Gain & Loss on Investment	0.00	0.00	187.86
1TC010	William H Annis Occupation Edu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC010	William H Annis Occupation Edu	552100	Market Apprec on Investments	0.00	0.00	(286.18)
1TC010	William H Annis Occupation Edu	552200	Realized Gain & Loss on Investment	0.00	0.00	39.21
1TC011	Jani Smith	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC011	Jani Smith	552100	Market Apprec on Investments	0.00	0.00	(693.99)
1TC011	Jani Smith	552200	Realized Gain & Loss on Investment	0.00	0.00	92.05
1TC013	Donald E. Steele	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC013	Donald E. Steele	552100	Market Apprec on Investments	0.00	0.00	(653.45)
1TC013	Donald E. Steele	552200	Realized Gain & Loss on Investment	0.00	0.00	87.77
1TC014	Arts Dept Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC014	Arts Dept Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(709.48)
1TC014	Arts Dept Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	94.11
1TC015	German Soc. of Manchester, NH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC015	German Soc. of Manchester, NH	552100	Market Apprec on Investments	0.00	0.00	(157.94)
1TC015	German Soc. of Manchester, NH	552200	Realized Gain & Loss on Investment	0.00	0.00	20.95
1TC016	Adaline W. Paul Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC016	Adaline W. Paul Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(1,030.04)
1TC016	Adaline W. Paul Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	136.63
1TC017	Thomas O Marshall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC017	Thomas O Marshall Fund	552100	Market Apprec on Investments	0.00	0.00	(394.08)
1TC017	Thomas O Marshall Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	52.27
1TC018	NH Library of Traditional Jazz	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC018	NH Library of Traditional Jazz	552100	Market Apprec on Investments	0.00	0.00	(84,876.51)
1TC018	NH Library of Traditional Jazz	552200	Realized Gain & Loss on Investment	0.00	0.00	11,258.30
1TC019	Seiler, Study of Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC019	Seiler, Study of Music	552100	Market Apprec on Investments	0.00	0.00	(485.26)
1TC019	Seiler, Study of Music	552200	Realized Gain & Loss on Investment	0.00	0.00	64.37
1TC020	Ann Pazo Mayberry Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TC020	Ann Pazo Mayberry Fund	552100	Market Apprec on Investments	0.00	0.00	(1,723.95)
1TC020	Ann Pazo Mayberry Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	228.67
1TC021	Grant Carlson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC021	Grant Carlson Fund	552100	Market Apprec on Investments	0.00	0.00	(732.41)
1TC021	Grant Carlson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	97.15
1TC022	Humanities Challenge	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC022	Humanities Challenge	552100	Market Apprec on Investments	0.00	0.00	(31,725.76)
1TC022	Humanities Challenge	552200	Realized Gain & Loss on Investment	0.00	0.00	4,208.21
1TC023	Louise Harwell Rogers Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC023	Louise Harwell Rogers Endowmen	552100	Market Apprec on Investments	0.00	0.00	(842.64)
1TC023	Louise Harwell Rogers Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	117.48
1TC024	Malcolm & Virginia Smith Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC024	Malcolm & Virginia Smith Endow	552100	Market Apprec on Investments	0.00	0.00	(710.07)
1TC024	Malcolm & Virginia Smith Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	94.19
1TC025	Theater Education Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC025	Theater Education Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(2,850.76)
1TC025	Theater Education Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	379.52
1TC026	Lucha-Burns Musical Theatre Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC026	Lucha-Burns Musical Theatre Endowmt	552100	Market Apprec on Investments	0.00	0.00	(4,451.89)
1TC026	Lucha-Burns Musical Theatre Endowmt	552200	Realized Gain & Loss on Investment	0.00	0.00	590.51
1TC027	Whitlock Music Education Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC027	Whitlock Music Education Schol	552100	Market Apprec on Investments	0.00	0.00	(507.72)
1TC027	Whitlock Music Education Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	67.35
1TC028	Shatterly Fund for Education	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC028	Shatterly Fund for Education	552100	Market Apprec on Investments	0.00	0.00	(2,436.44)
1TC028	Shatterly Fund for Education	552200	Realized Gain & Loss on Investment	0.00	0.00	323.18
1TC029	Shatterly Fund for Poli Sci	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC029	Shatterly Fund for Poli Sci	552100	Market Apprec on Investments	0.00	0.00	(4,818.13)
1TC029	Shatterly Fund for Poli Sci	552200	Realized Gain & Loss on Investment	0.00	0.00	639.09
1TC030	Conover Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC030	Conover Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(2,141.53)
1TC030	Conover Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	284.06
1TC031	Edwin and Mary Scheier Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC031	Edwin and Mary Scheier Fund	552100	Market Apprec on Investments	0.00	0.00	(93,861.17)
1TC031	Edwin and Mary Scheier Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	12,450.05
1TC032	Blanche C Bailey Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TC032	Blanche C Bailey Fund	552100	Market Apprec on Investments	0.00	0.00	(1,713.24)
1TC032	Blanche C Bailey Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	227.25
1TD001	Gordon H. Bassett	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD001	Gordon H. Bassett	552100	Market Apprec on Investments	0.00	0.00	(978.06)
1TD001	Gordon H. Bassett	552200	Realized Gain & Loss on Investment	0.00	0.00	129.73
1TD002	Champlin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD002	Champlin Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(12,278.01)
1TD002	Champlin Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,670.82
1TD003	Howard W. Cope Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD003	Howard W. Cope Mem Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,998.30)
1TD003	Howard W. Cope Mem Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	265.06
1TD004	Edward T. Donovan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD004	Edward T. Donovan Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,284.36)
1TD004	Edward T. Donovan Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	170.36
1TD005	Donald Fox Mem Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD005	Donald Fox Mem Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,963.47)
1TD005	Donald Fox Mem Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	260.44
1TD006	Harry L. Farnham Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD006	Harry L. Farnham Scholarship	552100	Market Apprec on Investments	0.00	0.00	(545.09)
1TD006	Harry L. Farnham Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	72.30
1TD007	Joseph L Fearer Scholar Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD007	Joseph L Fearer Scholar Fund	552100	Market Apprec on Investments	0.00	0.00	(2,572.55)
1TD007	Joseph L Fearer Scholar Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	341.23
1TD008	Harold A. Iddles Lecture Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD008	Harold A. Iddles Lecture Fund	552100	Market Apprec on Investments	0.00	0.00	(4,200.78)
1TD008	Harold A. Iddles Lecture Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	559.37
1TD009	William Knox Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD009	William Knox Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(520.66)
1TD009	William Knox Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	69.06

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TD010	Marie L. Langelier	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD010	Marie L. Langelier	552100	Market Apprec on Investments	0.00	0.00	(12,242.18)
1TD010	Marie L. Langelier	552200	Realized Gain & Loss on Investment	0.00	0.00	1,623.84
1TD011	Vernon Lerch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD011	Vernon Lerch	552100	Market Apprec on Investments	0.00	0.00	(979.23)
1TD011	Vernon Lerch	552200	Realized Gain & Loss on Investment	0.00	0.00	129.89
1TD012	David Owen Libby	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD012	David Owen Libby	552100	Market Apprec on Investments	0.00	0.00	(1,714.52)
1TD012	David Owen Libby	552200	Realized Gain & Loss on Investment	0.00	0.00	227.42
1TD013	Frank Block Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD013	Frank Block Fund	552100	Market Apprec on Investments	0.00	0.00	(936.48)
1TD013	Frank Block Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	124.22
1TD014	Randolph W. Chapman Lecture Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD014	Randolph W. Chapman Lecture Fu	552100	Market Apprec on Investments	0.00	0.00	(605.48)
1TD014	Randolph W. Chapman Lecture Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	80.31
1TD015	W. Edwards Deming	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD015	W. Edwards Deming	552100	Market Apprec on Investments	0.00	0.00	(604.20)
1TD015	W. Edwards Deming	552200	Realized Gain & Loss on Investment	0.00	0.00	80.14
1TD016	Dr. Ruth Peters Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD016	Dr. Ruth Peters Memorial Award	552100	Market Apprec on Investments	0.00	0.00	(247.19)
1TD016	Dr. Ruth Peters Memorial Award	552200	Realized Gain & Loss on Investment	0.00	0.00	32.79
1TD017	Stolworthy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD017	Stolworthy Fund	552100	Market Apprec on Investments	0.00	0.00	(302.75)
1TD017	Stolworthy Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	40.16
1TD018	Richard & Georgia Balomenos	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD018	Richard & Georgia Balomenos	552100	Market Apprec on Investments	0.00	0.00	(963.72)
1TD018	Richard & Georgia Balomenos	552200	Realized Gain & Loss on Investment	0.00	0.00	129.26
1TD019	Bacon Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD019	Bacon Award	552100	Market Apprec on Investments	0.00	0.00	(68.73)
1TD019	Bacon Award	552200	Realized Gain & Loss on Investment	0.00	0.00	9.12
1TD020	Velma W. Scruton Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	552100	Market Apprec on Investments	(22,200.95)	(13,515.68)	(14,784.88)
1TD020	Velma W. Scruton Fund	552200	Realized Gain & Loss on Investment	754.63	4,780.91	10,265.82
1TD021	Raymond B. Seymour Chem.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD021	Raymond B. Seymour Chem.	552100	Market Apprec on Investments	0.00	0.00	(203.95)
1TD021	Raymond B. Seymour Chem.	552200	Realized Gain & Loss on Investment	0.00	0.00	27.05
1TD022	Tappi Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD022	Tappi Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(1,566.75)
1TD022	Tappi Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	207.82
1TD023	Winchester R. Wood Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD023	Winchester R. Wood Fund	552100	Market Apprec on Investments	0.00	0.00	(24,482.83)
1TD023	Winchester R. Wood Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	3,247.48
1TD024	Leroy Johnson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD024	Leroy Johnson	552100	Market Apprec on Investments	0.00	0.00	(14,094.64)
1TD024	Leroy Johnson	552200	Realized Gain & Loss on Investment	0.00	0.00	1,869.56
1TD025	J & Rm Kurtz Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD025	J & Rm Kurtz Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(9,529.30)
1TD025	J & Rm Kurtz Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,264.00
1TD026	Bailey Prize Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD026	Bailey Prize Fund	552100	Market Apprec on Investments	0.00	0.00	(39.53)
1TD026	Bailey Prize Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	5.24
1TD027	Albert W. Diniak Memorial Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD027	Albert W. Diniak Memorial Fun	552100	Market Apprec on Investments	0.00	0.00	(154.09)
1TD027	Albert W. Diniak Memorial Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	20.44
1TD028	Heman Charles Fogg Sch. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD028	Heman Charles Fogg Sch. Fund	552100	Market Apprec on Investments	0.00	0.00	(530.58)
1TD028	Heman Charles Fogg Sch. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	70.38
1TD029	Kingsbury Memorial Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD029	Kingsbury Memorial Award	552100	Market Apprec on Investments	0.00	0.00	(2,726.48)
1TD029	Kingsbury Memorial Award	552200	Realized Gain & Loss on Investment	0.00	0.00	461.82
1TD030	Locke Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD030	Locke Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(473.30)
1TD030	Locke Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	62.78
1TD031	Lester A. Pratt Grad. Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD031	Lester A. Pratt Grad. Prize	552100	Market Apprec on Investments	0.00	0.00	(4,158.54)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TD031	Lester A. Pratt Grad. Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	552.60
1TD032	Lucinda & Melvin Smith Sch. F	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD032	Lucinda & Melvin Smith Sch. F	552100	Market Apprec on Investments	0.00	0.00	(1,307.64)
1TD032	Lucinda & Melvin Smith Sch. F	552200	Realized Gain & Loss on Investment	0.00	0.00	173.44
1TD033	Waite Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD033	Waite Professorship	552100	Market Apprec on Investments	0.00	0.00	(7,107.44)
1TD033	Waite Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	942.75
1TD034	Fred Waite Class of 1927	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD034	Fred Waite Class of 1927	552100	Market Apprec on Investments	0.00	0.00	(17,526.66)
1TD034	Fred Waite Class of 1927	552200	Realized Gain & Loss on Investment	0.00	0.00	2,395.41
1TD035	R C Kimball Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD035	R C Kimball Scholar	552100	Market Apprec on Investments	0.00	0.00	(760.89)
1TD035	R C Kimball Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	100.93
1TD036	Robert T. Hart	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD036	Robert T. Hart	552100	Market Apprec on Investments	0.00	0.00	(1,720.41)
1TD036	Robert T. Hart	552200	Realized Gain & Loss on Investment	0.00	0.00	228.20
1TD037	Leon W Hitchcock Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD037	Leon W Hitchcock Award	552100	Market Apprec on Investments	0.00	0.00	(4,329.74)
1TD037	Leon W Hitchcock Award	552200	Realized Gain & Loss on Investment	0.00	0.00	574.31
1TD038	Olivette Dussault Hemon Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD038	Olivette Dussault Hemon Schola	552100	Market Apprec on Investments	0.00	0.00	(675.87)
1TD038	Olivette Dussault Hemon Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	89.65
1TD039	Kenneth J Higson Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD039	Kenneth J Higson Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(17,361.26)
1TD039	Kenneth J Higson Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	2,625.82
1TD040	Helmut M Haendler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD040	Helmut M Haendler Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(1,170.27)
1TD040	Helmut M Haendler Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	219.74
1TD041	Frederick N Walker Jr Ee Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD041	Frederick N Walker Jr Ee Schol	552100	Market Apprec on Investments	0.00	0.00	(9,906.43)
1TD041	Frederick N Walker Jr Ee Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	1,314.02
1TD042	Craig A West Memorial Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD042	Craig A West Memorial Endow	552100	Market Apprec on Investments	0.00	0.00	(707.24)
1TD042	Craig A West Memorial Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	94.71
1TD043	Harold M Lander Cl of 24 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD043	Harold M Lander Cl of 24 Fund	552100	Market Apprec on Investments	0.00	0.00	(522.15)
1TD043	Harold M Lander Cl of 24 Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	69.26
1TD044	Clarence & Eleanor Shuttlewort	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD044	Clarence & Eleanor Shuttlewort	552100	Market Apprec on Investments	0.00	0.00	(21,616.58)
1TD044	Clarence & Eleanor Shuttlewort	552200	Realized Gain & Loss on Investment	0.00	0.00	2,867.29
1TD045	Shatterly Fund for Engineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD045	Shatterly Fund for Engineering	552100	Market Apprec on Investments	0.00	0.00	(5,040.48)
1TD045	Shatterly Fund for Engineering	552200	Realized Gain & Loss on Investment	0.00	0.00	668.59
1TD046	Tenho S Kauppinen Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD046	Tenho S Kauppinen Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(220.91)
1TD046	Tenho S Kauppinen Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	29.30
1TD047	Roland S. Burlingame Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TD047	Roland S. Burlingame Scholarship	552100	Market Apprec on Investments	0.00	0.00	(22,100.57)
1TD047	Roland S. Burlingame Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	2,931.49
1TE001	John A. Beckett Writing Prize	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE001	John A. Beckett Writing Prize	552100	Market Apprec on Investments	0.00	0.00	(615.64)
1TE001	John A. Beckett Writing Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	82.33
1TE002	Patrick Carlson Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE002	Patrick Carlson Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	(1,183.56)
1TE002	Patrick Carlson Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	156.99
1TE003	Jan E. Clee Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE003	Jan E. Clee Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	(973.61)
1TE003	Jan E. Clee Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	129.14
1TE004	Carroll M. Degler Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE004	Carroll M. Degler Fund	552100	Market Apprec on Investments	0.00	0.00	(2,576.44)
1TE004	Carroll M. Degler Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	341.75
1TE005	James R. Carter Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE005	James R. Carter Professorship	552100	Market Apprec on Investments	0.00	0.00	(3,125.23)
1TE005	James R. Carter Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	3,688.00
1TE006	William T. Cushing Memorial Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TE006	William T. Cushing Memorial Sc	552100	Market Apprec on Investments	0.00	0.00	(3,787.34)
1TE006	William T. Cushing Memorial Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	504.93
1TE007	Patricia Vinnicombe Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE007	Patricia Vinnicombe Endow Fund	552100	Market Apprec on Investments	0.00	0.00	(1,386.49)
1TE007	Patricia Vinnicombe Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	183.91
1TE008	Hollis Harrington	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE008	Hollis Harrington	552100	Market Apprec on Investments	0.00	0.00	(4,208.47)
1TE008	Hollis Harrington	552200	Realized Gain & Loss on Investment	0.00	0.00	558.23
1TE009	Virginia Paul Dee Professorshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE009	Virginia Paul Dee Professorshi	552100	Market Apprec on Investments	0.00	0.00	(10,324.14)
1TE009	Virginia Paul Dee Professorshi	552200	Realized Gain & Loss on Investment	0.00	0.00	1,369.43
1TE010	Ellen Mae Greenaway Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE010	Ellen Mae Greenaway Scholar	552100	Market Apprec on Investments	0.00	0.00	(1,842.15)
1TE010	Ellen Mae Greenaway Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	244.35
1TE011	Albin Entrepreneurship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE011	Albin Entrepreneurship Fund	552100	Market Apprec on Investments	0.00	0.00	(721.30)
1TE011	Albin Entrepreneurship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	854.45
1TE012	JA Hogan Distinguished Visiting Pro	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TE012	JA Hogan Distinguished Visiting Pro	552100	Market Apprec on Investments	0.00	0.00	(32,585.69)
1TE012	JA Hogan Distinguished Visiting Pro	552200	Realized Gain & Loss on Investment	0.00	0.00	4,322.27
1TF001	Dr E Elizabeth French Mem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF001	Dr E Elizabeth French Mem Fund	552100	Market Apprec on Investments	0.00	0.00	(1,729.35)
1TF001	Dr E Elizabeth French Mem Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	229.39
1TF002	Gerald L & Dorothy K Smith Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF002	Gerald L & Dorothy K Smith Fun	552100	Market Apprec on Investments	0.00	0.00	(3,216.79)
1TF002	Gerald L & Dorothy K Smith Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	448.22
1TF004	Elizabeth Rand	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF004	Elizabeth Rand	552100	Market Apprec on Investments	0.00	0.00	(8,142.01)
1TF004	Elizabeth Rand	552200	Realized Gain & Loss on Investment	0.00	0.00	1,079.98
1TF005	Hamilton Putnam	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF005	Hamilton Putnam	552100	Market Apprec on Investments	0.00	0.00	(1,487.89)
1TF005	Hamilton Putnam	552200	Realized Gain & Loss on Investment	0.00	0.00	197.36
1TF006	Robert J. & Mary E. Mitchell	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF006	Robert J. & Mary E. Mitchell	552100	Market Apprec on Investments	0.00	0.00	(7,283.77)
1TF006	Robert J. & Mary E. Mitchell	552200	Realized Gain & Loss on Investment	0.00	0.00	966.14
1TF007	Daniel Beatrice Rogers Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF007	Daniel Beatrice Rogers Schl	552100	Market Apprec on Investments	0.00	0.00	(1,448.80)
1TF007	Daniel Beatrice Rogers Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	192.17
1TF008	Marion Beckwith Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TF008	Marion Beckwith Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(411.15)
1TF008	Marion Beckwith Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	54.54
1TG001	Coe-Hall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG001	Coe-Hall Fund	552000	Gain (Loss) On Investments	0.00	0.00	(17,448.91)
1TG001	Coe-Hall Fund	552099	Misc Gain/Loss-CO use only	0.00	0.00	17,448.91
1TG002	UNH Venture Capital Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG002	UNH Venture Capital Endowment	552100	Market Apprec on Investments	0.00	0.00	(9,865.79)
1TG002	UNH Venture Capital Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,308.63
1TG003	Alumni Merit Serv Award Assn	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	552100	Market Apprec on Investments	0.00	0.00	(1,560.65)
1TG003	Alumni Merit Serv Award Assn	552200	Realized Gain & Loss on Investment	0.00	0.00	207.01
1TG004	Honors Program/Urop Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG004	Honors Program/Urop Endowment	552100	Market Apprec on Investments	0.00	0.00	(9,275.96)
1TG004	Honors Program/Urop Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,230.39
1TG005	Class of 1953	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG005	Class of 1953	552100	Market Apprec on Investments	0.00	0.00	(2,000.27)
1TG005	Class of 1953	552200	Realized Gain & Loss on Investment	0.00	0.00	265.32
1TG006	Dr. Phyllis Lucasse	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG006	Dr. Phyllis Lucasse	552100	Market Apprec on Investments	0.00	0.00	(61,964.19)
1TG006	Dr. Phyllis Lucasse	552200	Realized Gain & Loss on Investment	0.00	0.00	8,219.13
1TG007	Avis Perkins Smart '42' Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG007	Avis Perkins Smart '42' Fund	552100	Market Apprec on Investments	0.00	0.00	(926.27)
1TG007	Avis Perkins Smart '42' Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	122.86
1TG008	John S. Elliott Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG008	John S. Elliott Fund	552100	Market Apprec on Investments	(802,983.30)	(451,966.34)	(467,390.29)
1TG008	John S. Elliott Fund	552200	Realized Gain & Loss on Investment	0.00	110,795.79	388,135.64

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TG009	Smith Sanborn Lecture Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG009	Smith Sanborn Lecture Fund	552100	Market Apprec on Investments	0.00	0.00	(1,022.08)
1TG009	Smith Sanborn Lecture Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	135.57
1TG010	President's Discretionary Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG010	President's Discretionary Fund	552100	Market Apprec on Investments	0.00	0.00	(1,654.37)
1TG010	President's Discretionary Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	219.44
1TG011	Nash - President's Disc. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG011	Nash - President's Disc. Fund	552100	Market Apprec on Investments	0.00	0.00	(1,752.38)
1TG011	Nash - President's Disc. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	232.44
1TG012	Class of 36 Cultural Enrichmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG012	Class of 36 Cultural Enrichmnt	552100	Market Apprec on Investments	0.00	0.00	(6,381.72)
1TG012	Class of 36 Cultural Enrichmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	846.49
1TG013	Louis B. Hoffman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG013	Louis B. Hoffman Endowment	552100	Market Apprec on Investments	0.00	0.00	(8,574.56)
1TG013	Louis B. Hoffman Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,137.36
1TG014	Alumni Center Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG014	Alumni Center Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(1,543.50)
1TG014	Alumni Center Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	204.73
1TG015	Class of 1929 Dad Henderson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG015	Class of 1929 Dad Henderson	552100	Market Apprec on Investments	0.00	0.00	(7,566.34)
1TG015	Class of 1929 Dad Henderson	552200	Realized Gain & Loss on Investment	0.00	0.00	1,003.62
1TG016	Henderson Mem. Carillon Maint.	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG016	Henderson Mem. Carillon Maint.	552100	Market Apprec on Investments	0.00	0.00	(507.33)
1TG016	Henderson Mem. Carillon Maint.	552200	Realized Gain & Loss on Investment	0.00	0.00	67.29
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552100	Market Apprec on Investments	0.00	0.00	(4,534.29)
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	601.44
1TG018	Granite State Scholars Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG018	Granite State Scholars Endowment	552100	Market Apprec on Investments	0.00	0.00	(72,893.40)
1TG018	Granite State Scholars Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	9,668.82
1TG020	Elizabeth Farmer McInnch Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG020	Elizabeth Farmer McInnch Fund	552100	Market Apprec on Investments	0.00	0.00	(1,307.42)
1TG020	Elizabeth Farmer McInnch Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	173.42
1TG021	Esther Eastman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG021	Esther Eastman Endowment	552100	Market Apprec on Investments	0.00	0.00	(839.17)
1TG021	Esther Eastman Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	111.31
1TG022	Warren H. Hay Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TG022	Warren H. Hay Endowment	552100	Market Apprec on Investments	0.00	0.00	(10,865.49)
1TG022	Warren H. Hay Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,441.23
1TJ001	Frederick Walker	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TJ001	Frederick Walker	552100	Market Apprec on Investments	0.00	0.00	(879.58)
1TJ001	Frederick Walker	552200	Realized Gain & Loss on Investment	0.00	0.00	116.67
1TJ003	Morris F Darling Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TJ003	Morris F Darling Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(5,573.91)
1TJ003	Morris F Darling Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	840.96
1TL001	Gladys Brooks Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL001	Gladys Brooks Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(5,168.09)
1TL001	Gladys Brooks Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	685.51
1TL002	Douglas M. Milne	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL002	Douglas M. Milne	552100	Market Apprec on Investments	0.00	0.00	(10,050.93)
1TL002	Douglas M. Milne	552200	Realized Gain & Loss on Investment	0.00	0.00	1,333.19
1TL003	Roland Douglas Sawyer	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL003	Roland Douglas Sawyer	552100	Market Apprec on Investments	0.00	0.00	(2,570.53)
1TL003	Roland Douglas Sawyer	552200	Realized Gain & Loss on Investment	0.00	0.00	340.96
1TL004	Consolidated Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL004	Consolidated Library Fund	552100	Market Apprec on Investments	0.00	0.00	(1,631.37)
1TL004	Consolidated Library Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	216.39
1TL005	Edward H. Downing Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL005	Edward H. Downing Fund	552100	Market Apprec on Investments	0.00	0.00	(107.68)
1TL005	Edward H. Downing Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	14.28
1TL006	Marion E. Nash Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL006	Marion E. Nash Fund	552100	Market Apprec on Investments	0.00	0.00	(1,752.38)
1TL006	Marion E. Nash Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	232.44
1TL007	Helena M Milne Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL007	Helena M Milne Endowment	552100	Market Apprec on Investments	0.00	0.00	(52,540.56)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TL007	Helena M Milne Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	6,969.15
1TL008	Blanche Foye Nash Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TL008	Blanche Foye Nash Library Fund	552100	Market Apprec on Investments	0.00	0.00	(972.08)
1TL008	Blanche Foye Nash Library Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	129.44
1TR001	Prof. & Mrs. F. Jackson	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR001	Prof. & Mrs. F. Jackson	552100	Market Apprec on Investments	0.00	0.00	(1,949.46)
1TR001	Prof. & Mrs. F. Jackson	552200	Realized Gain & Loss on Investment	0.00	0.00	258.58
1TR002	Leslie S. Hubbard Marine Pgm	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR002	Leslie S. Hubbard Marine Pgm	552100	Market Apprec on Investments	0.00	0.00	(66,795.15)
1TR002	Leslie S. Hubbard Marine Pgm	552200	Realized Gain & Loss on Investment	0.00	0.00	8,859.93
1TR003	Shoals Marine Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR003	Shoals Marine Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(97.77)
1TR003	Shoals Marine Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	25.40
1TR004	Class of 1937 Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TR004	Class of 1937 Professorship	552100	Market Apprec on Investments	0.00	0.00	1,515.41
1TR004	Class of 1937 Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,281.13
1TS001	Charles H. Stillings Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS001	Charles H. Stillings Trust	552100	Market Apprec on Investments	0.00	0.00	(45,476.54)
1TS001	Charles H. Stillings Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	6,111.67
1TS002	Warren Brown Memorial Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS002	Warren Brown Memorial Scholars	552100	Market Apprec on Investments	0.00	0.00	(689.28)
1TS002	Warren Brown Memorial Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	91.43
1TS003	Carl & Ada Lundholm Mem Scholr	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS003	Carl & Ada Lundholm Mem Scholr	552100	Market Apprec on Investments	0.00	0.00	(1,708.48)
1TS003	Carl & Ada Lundholm Mem Scholr	552200	Realized Gain & Loss on Investment	0.00	0.00	250.79
1TS004	Peter G Markos Chemistry Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS004	Peter G Markos Chemistry Endowment	552100	Market Apprec on Investments	0.00	0.00	(2,586.12)
1TS004	Peter G Markos Chemistry Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	343.03
1TS005	Carlton E. Meader, Jr. Mem. Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS005	Carlton E. Meader, Jr. Mem. Sc	552100	Market Apprec on Investments	0.00	0.00	(667.11)
1TS005	Carlton E. Meader, Jr. Mem. Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	88.49
1TS006	Donald Melville	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS006	Donald Melville	552100	Market Apprec on Investments	0.00	0.00	(12,126.44)
1TS006	Donald Melville	552200	Realized Gain & Loss on Investment	0.00	0.00	1,608.49
1TS007	W. C. & Clara D. Skoglund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS007	W. C. & Clara D. Skoglund	552100	Market Apprec on Investments	0.00	0.00	(4,997.92)
1TS007	W. C. & Clara D. Skoglund	552200	Realized Gain & Loss on Investment	0.00	0.00	662.94
1TS008	Suzanne Urban Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS008	Suzanne Urban Fund	552100	Market Apprec on Investments	0.00	0.00	(2,331.63)
1TS008	Suzanne Urban Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	322.69
1TS009	P. Wageman	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS009	P. Wageman	552100	Market Apprec on Investments	0.00	0.00	(306.14)
1TS009	P. Wageman	552200	Realized Gain & Loss on Investment	0.00	0.00	40.61
1TS010	Ski Team UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS010	Ski Team UNH	552100	Market Apprec on Investments	0.00	0.00	(6,559.91)
1TS010	Ski Team UNH	552200	Realized Gain & Loss on Investment	0.00	0.00	870.13
1TS011	Paul C. Sweet Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS011	Paul C. Sweet Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(2,239.38)
1TS011	Paul C. Sweet Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	297.04
1TS012	A. Barr "whoops" Snively Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS012	A. Barr "whoops" Snively Schol	552100	Market Apprec on Investments	0.00	0.00	(1,144.89)
1TS012	A. Barr "whoops" Snively Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	151.92
1TS013	Jere A. Chase Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS013	Jere A. Chase Scholarship	552100	Market Apprec on Investments	0.00	0.00	(167.90)
1TS013	Jere A. Chase Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	22.27
1TS014	Frederick A. Johnson Mem. Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS014	Frederick A. Johnson Mem. Sch	552100	Market Apprec on Investments	0.00	0.00	(939.22)
1TS014	Frederick A. Johnson Mem. Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	124.58
1TS015	Philip C. Jones/1913 Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS015	Philip C. Jones/1913 Trust	552100	Market Apprec on Investments	0.00	0.00	(1,226.87)
1TS015	Philip C. Jones/1913 Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	162.74
1TS016	UNH 100 Club / General Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS016	UNH 100 Club / General Award	552100	Market Apprec on Investments	0.00	0.00	(14,521.15)
1TS016	UNH 100 Club / General Award	552200	Realized Gain & Loss on Investment	0.00	0.00	1,926.13
1TS017	Creeley S. Buchanan Football	552	Gain (Loss) on Investments	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TS017	Creeley S. Buchanan Football	552100	Market Apprec on Investments	0.00	0.00	(489.01)
1TS017	Creeley S. Buchanan Football	552200	Realized Gain & Loss on Investment	0.00	0.00	64.86
1TS018	Craig Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS018	Craig Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(4,886.70)
1TS018	Craig Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	648.19
1TS019	Andrew Mooradian Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS019	Andrew Mooradian Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(1,433.95)
1TS019	Andrew Mooradian Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	222.46
1TS020	Bernice Hill Class of 23 Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS020	Bernice Hill Class of 23 Endow	552100	Market Apprec on Investments	0.00	0.00	(2,908.21)
1TS020	Bernice Hill Class of 23 Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	385.75
1TS021	Arden G. Atkins Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS021	Arden G. Atkins Scholarship	552100	Market Apprec on Investments	0.00	0.00	(6,914.55)
1TS021	Arden G. Atkins Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	917.17
1TS022	Ken Pope Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS022	Ken Pope Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	(632.30)
1TS022	Ken Pope Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	83.87
1TS023	Holt Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TS023	Holt Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(5,711.40)
1TS023	Holt Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	759.63
1TU001	Walter W. Lucasse	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU001	Walter W. Lucasse	552100	Market Apprec on Investments	0.00	0.00	(36,351.12)
1TU001	Walter W. Lucasse	552200	Realized Gain & Loss on Investment	0.00	0.00	4,821.73
1TU002	Alice M. Mitchell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU002	Alice M. Mitchell Scholarship	552100	Market Apprec on Investments	0.00	0.00	(7,283.78)
1TU002	Alice M. Mitchell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	966.14
1TU003	Edward and Selma Bacon Simon Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU003	Edward and Selma Bacon Simon Fund	552100	Market Apprec on Investments	0.00	0.00	(3,778.61)
1TU003	Edward and Selma Bacon Simon Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	501.21
1TU004	Richard M. Ford Endowed Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	552100	Market Apprec on Investments	0.00	0.00	(1,066.05)
1TU004	Richard M. Ford Endowed Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	143.32
1TU005	Agnes & M Jane Linen Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU005	Agnes & M Jane Linen Scholarsh	552100	Market Apprec on Investments	0.00	0.00	(30.67)
1TU005	Agnes & M Jane Linen Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	36.20
1TU006	Ben Thompson Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU006	Ben Thompson Trust	552100	Market Apprec on Investments	(30,560.64)	(6,337.62)	(192,835.28)
1TU006	Ben Thompson Trust	552200	Realized Gain & Loss on Investment	(6,353.92)	6,910.97	232,475.56
1TU007	Whidden Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU007	Whidden Trust	552100	Market Apprec on Investments	0.00	(19,851.88)	(19,851.88)
1TU007	Whidden Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,118.07)
1TU008	Spaulding Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU008	Spaulding Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(76,515.96)
1TU008	Spaulding Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	10,149.33
1TU009	Paul J Holloway Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU009	Paul J Holloway Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(9,730.84)
1TU009	Paul J Holloway Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	1,290.73
1TU010	Gray-White-Shields Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU010	Gray-White-Shields Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(97,599.29)
1TU010	Gray-White-Shields Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	12,945.89
1TU013	UNH Foreign Language Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU013	UNH Foreign Language Scholarship	552100	Market Apprec on Investments	0.00	0.00	(3,849.57)
1TU013	UNH Foreign Language Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	513.11
1TU014	UNH Engineering Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU014	UNH Engineering Scholarship	552100	Market Apprec on Investments	0.00	0.00	(3,849.79)
1TU014	UNH Engineering Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	510.65
1TU015	T. Ralph & Isabelle Meyers Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU015	T. Ralph & Isabelle Meyers Fund	552100	Market Apprec on Investments	0.00	0.00	(1,149.79)
1TU015	T. Ralph & Isabelle Meyers Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	152.51
1TU016	Joseph L. Robinson Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU016	Joseph L. Robinson Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(768.18)
1TU016	Joseph L. Robinson Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	101.89
1TU020	UNIQUE Endowment Alloc Plan-UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	552000	Gain (Loss) On Investments	0.00	0.00	0.00
1TU020	UNIQUE Endowment Alloc Plan-UNH	552099	Misc Gain/Loss-CO use only	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1TU020	UNIQUE Endowment Alloc Plan-UNH	552100	Market Apprec on Investments	0.00	0.00	(612,924.17)
1TU020	UNIQUE Endowment Alloc Plan-UNH	552200	Realized Gain & Loss on Investment	0.00	0.00	107,135.67
1TX001	Marine Docent Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	552100	Market Apprec on Investments	(13,367.41)	(118.24)	(8,182.63)
1TX001	Marine Docent Endowment Fund	552200	Realized Gain & Loss on Investment	1,027.04	0.00	11,858.14
***Total Endowment return, net of amount used for operations - campuses				(873,684.55)	(369,256.43)	(3,900,627.38)
D35YIELD - Endowment return, net of amount used for operations - campuses						
1M0002	Pooled Life Income	552300	Endowment Yield	0.00	27.52	58.21
1M0002	Pooled Life Income	71CZ67	LI&A/Trust Investment Fees	0.00	(97.68)	(347.71)
1TD020	Velma W. Scruton Fund	551310	Trust Investment Income	0.00	0.00	7.00
1TD020	Velma W. Scruton Fund	552300	Endowment Yield	(1,116.42)	(1,365.76)	(5,879.15)
1TD020	Velma W. Scruton Fund	71CZ67	LI&A/Trust Investment Fees	(1,189.12)	(1,335.08)	(6,327.56)
1TG008	John S. Elliott Fund	552300	Endowment Yield	(46,977.89)	(42,681.30)	(168,254.47)
1TG008	John S. Elliott Fund	71CZ67	LI&A/Trust Investment Fees	(28,192.26)	(30,941.99)	(114,808.90)
1TU006	Ben Thompson Trust	552300	Endowment Yield	(6,570.72)	(2,398.43)	14,446.83
1TU006	Ben Thompson Trust	71CZ67	LI&A/Trust Investment Fees	(8,451.28)	(6,411.93)	(19,383.01)
1TU007	Whidden Trust	552300	Endowment Yield	0.00	0.00	0.50
1TX001	Marine Docent Endowment Fund	552300	Endowment Yield	874.53	0.00	155.84
1TX001	Marine Docent Endowment Fund	71CZ67	LI&A/Trust Investment Fees	(10.00)	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				(91,633.16)	(85,204.65)	(300,332.42)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
- Accounts Not Coded to Ausrecna Attribute						
1UU000	Institutional Educational & General	720142	TSAS Merit	0.00	0.00	0.00
***Total Accounts Not Coded to Ausrecna Attribute				0.00	0.00	0.00
B50MTRAN - Transfers, net						
1AJMUB	UNH Memorial Union	8O0025	Mand Trans Out-Interest Payments	(99,283.00)	(108,160.50)	(259,585.20)
1AJMUB	UNH Memorial Union	8O0030	Mand Trans Out-Principal Payments	(173,517.50)	(165,087.50)	(396,210.00)
1AJREC	Campus Recreation	8O0025	Mand Trans Out-Interest Payments	(44,094.60)	(49,252.40)	(118,205.76)
1AJREC	Campus Recreation	8O0030	Mand Trans Out-Principal Payments	(108,313.75)	(103,155.90)	(247,574.16)
1AJWHT	Whittemore Center	8O0025	Mand Trans Out-Interest Payments	(236,754.55)	(257,619.65)	(618,287.16)
1AJWHT	Whittemore Center	8O0030	Mand Trans Out-Principal Payments	(410,273.50)	(390,375.25)	(936,900.60)
1AQHOS	UNH Dining Services	8O0025	Mand Trans Out-Interest Payments	(510,847.35)	(528,157.55)	(1,267,578.12)
1AQHOS	UNH Dining Services	8O0030	Mand Trans Out-Principal Payments	(343,958.00)	(328,372.70)	(788,094.48)
1AQHOU	UNH Housing	8O0025	Mand Trans Out-Interest Payments	(2,683,690.05)	(2,789,713.25)	(6,695,311.80)
1AQHOU	UNH Housing	8O0030	Mand Trans Out-Principal Payments	(2,167,166.20)	(2,063,644.60)	(4,952,747.04)
1AT001	Ecoline	8O0025	Mand Trans Out-Interest Payments	(361,746.00)	(481,396.25)	(1,155,351.00)
1AT001	Ecoline	8O0030	Mand Trans Out-Principal Payments	(2,398,701.80)	(2,279,051.60)	(5,469,723.84)
1NU001	UNH Net Invested	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
1NU002	UNH Equipment	8I0015	Mand Trans In-Cap Lease Int Pmts	130,343.26	140,482.21	546,860.68
1NU002	UNH Equipment	8I0035	Mand Trans In-Cap Lease Princ Pmts	234,411.74	224,272.79	912,159.32
1NU002	UNH Equipment	8O0015	Mand Trans Out-Cap Lease Int Pmts	0.00	0.00	0.00
1NU005	UNH State Bonds	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
1NU005	UNH State Bonds	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	1,142,757.90	1,182,076.05	2,836,982.52
1NU006	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	778,384.55	743,614.20	1,784,674.08
1NU008	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	313,807.35	341,866.70	820,480.08
1NU008	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	548,442.90	521,797.90	1,252,314.96
1NU011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	218,920.10	255,748.15	613,795.56
1NU011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	738,667.45	701,486.20	1,683,566.88
1NU013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	530,349.65	523,177.10	1,255,625.04
1NU013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	294,926.15	290,937.50	698,250.00
1NU015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	694,605.90	428,964.40	1,029,514.56
1NU015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	362,190.00	357,291.65	857,499.96
1NU023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	606,164.25	927,865.35	2,226,876.84
1NU023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	369,510.90	329,510.85	790,826.04
1NU024	Ecoline HEFA 2007 Debt	8I0025	Mand Trans In-Interest Payments	361,746.00	481,396.25	1,155,351.00
1NU024	Ecoline HEFA 2007 Debt	8I0030	Mand Trans In-Principal Payments	2,398,701.80	2,279,051.60	5,469,723.84
1NU09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	87,862.50	96,334.30	231,202.32
1NU09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	177,908.65	169,436.80	406,648.32
1UT001	Energy and Campus Development	8O0015	Mand Trans Out-Cap Lease Int Pmts	(130,343.26)	(140,482.21)	(546,861.00)
1UT001	Energy and Campus Development	8O0035	Mand Trans Out-Cap Lease Princ Pmts	(234,411.74)	(224,272.79)	(912,159.00)
1UU000	Institutional Educational & General	8O0025	Mand Trans Out-Interest Payments	(19,798.10)	(23,128.70)	(55,508.88)
1UU000	Institutional Educational & General	8O0030	Mand Trans Out-Principal Payments	(66,801.65)	(63,439.15)	(152,253.96)
1XJ003	Police Vehicle Replacement	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
111959	Vandermark- Appledore Mooring	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
111B70	Stereo Image Measurement	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(191.69)
111D14	Hydrographic Training	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(773.16)
112137	Ductile Damage of Titanium	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(4,304.91)
11HHST	US DOA Hatch Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11X029	Vision 2000: CYF	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11X082	Boscawen - Year 4	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH03	SL Renewable Resource	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH13	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
11XH14	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH14	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH15	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH15	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH16	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH16	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH17	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH17	Smith Lever State	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH17	Smith Lever State	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH18	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH18	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH19	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH19	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH20	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH20	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH21	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH21	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH22	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH22	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH23	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH23	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH24	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH24	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH24	Smith Lever County	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
11XH25	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH25	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH26	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH26	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH27	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH27	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH28	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH30	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH30	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH31	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH33	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH33	Smith Lever County	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
11XH34	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH35	SL Part Time Farming	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH36	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH36	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH37	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH38	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH39	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH39	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH40	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH41	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH41	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH42	Smith Lever State	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH42	Smith Lever State	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
11XH43	Smith Lever County	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
11XH43	Smith Lever County	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
13T063	ABC Alternatives	8O1063	NonMand Tran Out-PI Share F&A	(15,895.05)	0.00	0.00
13V030	Waste Water Treatment Discharge	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(8,320.07)
13Z100	College Students Undrage Drink	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(69.01)
143136	Global CH4 Balance	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	8O1039	For Capital Projects (not R&R)	0.00	0.00	(3,000.00)
147097	Gas-Phase Chemistry	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
147101	Macromolecular Assembly	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
147444	Information Assurance Workforc	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
147547	Noyce Scholarship Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B001	Hdsl2	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B001	Hdsl2	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B002	Docsis	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B002	Docsis	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B014	Mpls	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B014	Mpls	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B025	Infini Band	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B030	Shdsl	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B030	Shdsl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(54.92)
14B191	Fast Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B191	Fast Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	11,401.93
14B191	Fast Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B191	Fast Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B191	Fast Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B191	Fast Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B192	InterOperability Lab	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B192	InterOperability Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	235,769.25
14B192	InterOperability Lab	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B192	InterOperability Lab	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B192	InterOperability Lab	8O1039	For Capital Projects (not R&R)	(700,000.00)	(750,000.00)	(750,000.00)
14B194	Full Duplex	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B194	Full Duplex	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B196	Token Ring	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B197	Internet Protocol	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B197	Internet Protocol	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B198	FDDI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B199	Network Management	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B200	10-Base-t	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B200	10-Base-t	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	12,132.54
14B200	10-Base-t	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B200	10-Base-t	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B200	10-Base-t	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B201	Atm	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B201	Atm	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B203	Fibre Channel	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B203	Fibre Channel	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	50,235.57
14B203	Fibre Channel	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B203	Fibre Channel	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B203	Fibre Channel	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B203	Fibre Channel	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B204	World Wide Web Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B206	Wireless Networks	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20,709.60)
14B206	Wireless Networks	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B206	Wireless Networks	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B206	Wireless Networks	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B209	Linux Development	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B209	Linux Development	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B210	Iol Projects	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B210	Iol Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B210	Iol Projects	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B210	Iol Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B211	Training Projects	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B211	Training Projects	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(117,230.17)
14B213	Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B213	Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(13,182.25)	(11,549.09)
14B213	Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B214	Adsl	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B214	Adsl	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(96,495.76)
14B214	Adsl	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B214	Adsl	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B214	Adsl	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B215	Bridge Functions	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B215	Bridge Functions	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	67,003.86

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B215	Bridge Functions	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B215	Bridge Functions	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B215	Bridge Functions	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B216	1394 - (firewire)	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B250	UNH Impact Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B265	Voice Over Broadband	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B265	Voice Over Broadband	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B266	I-Scsi	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(21,982.81)
14B266	I-Scsi	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B266	I-Scsi	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B266	I-Scsi	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(70,943.63)
14B267	10 Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(7,921.25)	(6,288.09)
14B267	10 Gigabit Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B343	Voice over DSL	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B343	Voice over DSL	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B347	IPv6	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B347	IPv6	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(270,268.89)
14B347	IPv6	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B347	IPv6	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B347	IPv6	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B348	Power over DTE	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B348	Power over DTE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,201.87)
14B348	Power over DTE	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B348	Power over DTE	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B348	Power over DTE	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B348	Power over DTE	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B358	Ethernet First Mile	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B358	Ethernet First Mile	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B358	Ethernet First Mile	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(3,608.00)
14B369	Serial Attached SCSI	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(19,558.79)
14B369	Serial Attached SCSI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B369	Serial Attached SCSI	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	53,218.73
14B377	USB-Universal Serial Bus	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	49,498.96
14B386	Vox-Voice Over Consortium	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B392	SA Forum - Service Availability	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B392	SA Forum - Service Availability	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,028.36)
14B393	SATA - Serial ATA	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B393	SATA - Serial ATA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B402	Fecal Contamination Samples	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
14B402	Fecal Contamination Samples	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B420	I-WARP	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B455	Nanostructured Carbon	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(6,051.90)
14B604	MIPI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	56,960.00
14B604	MIPI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B604	MIPI	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(38,656.48)
14B615	Back Plane Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B615	Back Plane Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(7,921.25)	(6,288.09)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14B615	Back Plane Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B619	Open Fabrics	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	11,390.02
14B619	Open Fabrics	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B619	Open Fabrics	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B630	Z-Wave	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B633	TCG	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B654	TR-069	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B654	TR-069	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B654	TR-069	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B656	DCB	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B656	DCB	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B656	DCB	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B659	Lysine Bioavailability	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	60,245.74
14B676	AVB-Audio Video Bridging	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B686	GPON	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,094.34)
14B686	GPON	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B686	GPON	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B686	GPON	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B698	SSI	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,236.93)
14B707	1588 - Precision Clock	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B707	1588 - Precision Clock	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(25,300.15)
14B709	40-100 Gigabit Ethernet	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(7,921.25)	(6,288.10)
14B709	40-100 Gigabit Ethernet	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	8O1063	NonMand Tran Out-PI Share F&A	0.00	(532.34)	(532.34)
14B712	Fecal Contamination Samples	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B731	Polymer Workshop	8O1063	NonMand Tran Out-PI Share F&A	(762.27)	0.00	0.00
14B742	G.hn	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
14B742	G.hn	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B747	Dynamic Coatings	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B763	TCP Bypass Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B765	NVMe	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(13,464.25)
14B765	NVMe	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B765	NVMe	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B768	Lysine Bioavailabilitity	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B776	Lightweight Composites	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(3,580.71)
14B777	Xilinx Test Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B777	Xilinx Test Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B782	MIPI Board	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(19,097.92)
14B782	MIPI Board	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B785	Miscellaneous Business	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,200.00)
14B787	Baker Company Cell Culture	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,024.63)
14B790	Neptune WEC Field Deployment	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B794	Home Networking Consortium	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	14,231.32
14B794	Home Networking Consortium	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B806	Ovulation in the Rat	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B821	Laufer Radome Wake	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B823	Lewin Group	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B829	Intel EPSD Test Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14B829	Intel EPSD Test Program	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
14B852	Fidelity Partner Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	23,415.96
14B852	Fidelity Partner Program	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14B864	PCIe	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	13,747.12
14B870	Latex Binding Efficiency 5	8O1063	NonMand Tran Out-PI Share F&A	(10,716.87)	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
14B896	Anisotropy of CP-Titanium	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(27,320.86)
14B897	HCBS Field Test Survey	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(3,970.42)
14B899	IOL Equipment Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	36,946.00	30,413.37
14B910	DMT South Boston Sanborn Head	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(409.63)
14F049	Breeding Hybrid Squash	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F061	Eradication of Didemnum	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(33.00)
14F099	HYDROFOUL Tank Testing	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F101	Ethics in Epidemiology	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14F120	Closed Flexible Cages	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(4,335.06)
14F126	NTT Project-Home Network	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(6,865.18)
14F129	Seagrass Blue Carbon	8O1063	NonMand Tran Out-PI Share F&A	(1,562.46)	0.00	0.00
14G164	2008-09 Manchester CDBG	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14G217	Alaska Health Care Commission	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14G226	Water Transparency Field Study	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(3,095.30)
14G231	Rare Plants at Odiorne	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(670.75)
14G233	Bacteria at York Beaches	8O1063	NonMand Tran Out-PI Share F&A	(2,686.74)	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	21,219.80
14GX00	Forestry-Cty Reimbursal	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX11	Belknap County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX12	Carroll County FY '13	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14GX13	Cheshire County FY '13	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14GX14	Coos County FY '13	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14GX15	Grafton County	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX17	Merrimack County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX18	Rockingham County FY '12	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14GX19	Strafford County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX20	Sullivan County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX21	Belknap County FY 14	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,244.58)
14GX22	Carroll County FY 14	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(5.57)
14GX27	Merrimack County FY '14	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(16,105.98)
14GX28	Rockingham County FY '13	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14GX38	Rockingham County FY 14	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,863.67)
14N048	Development for Ecdis	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N291	Library Portal Development	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14N658	Beyond the Medical Home	8O1063	NonMand Tran Out-PI Share F&A	0.00	(27.40)	(27.40)
14N739	Support Programs Evaluation	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(51.20)
14NA16	Gaming as a Source of Revenue	8O1063	NonMand Tran Out-PI Share F&A	0.00	(30.70)	(30.70)
14NA22	Re-visioning Rural America	8IZVCS	NMT For Voluntary Cost Sharing	0.00	9,989.00	9,989.00
14NA89	RENEW II	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NB22	CHI Improving Health	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(27.72)
14NB52	NH Kids Count Data Center Proj	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,175.03)
14NB64	Black Seabass Fishing	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NC20	EH Operating Grant	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	8O1063	NonMand Tran Out-PI Share F&A	(37.63)	0.00	0.00
14NC65	Development of an Ecologically	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,250.13)
14ND27	AICPA Code-Reporting Decisions	8O1063	NonMand Tran Out-PI Share F&A	(38.93)	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	8O1063	NonMand Tran Out-PI Share F&A	(6,887.01)	0.00	0.00
14ND54	Manure-DNDC for US Dairy	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,918.80)
14ND73	Public Health Training Center	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(552.69)
14NE31	NH Food System Network	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(27.99)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14NE39	Tobacco Quitline	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(6,922.17)
14NE46	Circles of Safety Evaluation	8O1063	NonMand Tran Out-PI Share F&A	(567.71)	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	8O1063	NonMand Tran Out-PI Share F&A	(194.43)	0.00	0.00
14NE55	Overbuilt Facemasks	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(7,358.42)
14NE66	Ocean Temperature and Fishing	8O1063	NonMand Tran Out-PI Share F&A	0.00	(165.43)	(165.43)
14NE68	APCD Development Manual	8O1063	NonMand Tran Out-PI Share F&A	(36,619.14)	0.00	0.00
14NE72	Support Public Engagement	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(6.52)
14NE77	Philips 4-H Electricity	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20.77)
14NF21	Salinity and Marsh Erosion	8O1063	NonMand Tran Out-PI Share F&A	(11,164.19)	0.00	0.00
14U02Z	Luquillo Critical Zone	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U665	Rate & Molecular Spectrum	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14U984	DMC PEECH Study	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
14UA51	Establishment of Set in Maine	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(175.54)
14UA82	SARE Fellows	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(109.96)
14ZAD1	UNH P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	12,957.32
14ZAD1	UNH P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(1,109,781.45)	(1,031,480.15)	(3,112,754.38)
14ZAD2	UNH P2 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(148,234.00)	(534,578.99)
14ZAES	AS Dairy Nutrition	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14ZAES	AS Dairy Nutrition	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	8I1003	NonMand Tran In-Cost Share	0.00	0.00	409.39
14ZCLR	UNH Cost Sharing Clearing Fund	8I1004	NonMand Tran In-Cost Share F&A	(87,084.90)	(197,284.50)	(609,958.08)
14ZHST	Historical I-Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
14ZHST	Historical I-Funds	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
14ZHST	Historical I-Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
14ZHST	Historical I-Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU17	CWS City of Rochester	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU20	CWS Exeter School District	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU65	CWS CLL	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZU84	Newmarket School District	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	120,000.00
14ZUNH	Restricted Rev Adjustment- UNH	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	8OZVCS	NMT FOR VOLUNTARY COST SHARING	(0.25)	0.00	0.00
15C08Z	BTOP2 Microwave Cost Share - cash	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C121	UNH Recycled Materials Cent-Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C182	Riparian Buffer Research De-Cost Sh	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C253	Waste Water Treatment Discharge	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C264	GBCW Instream & Riparian Habitat-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C264	GBCW Instream & Riparian Habitat-CS	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
15C311	NH-Quebec Forest Interdependence	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C392	Beowulf Cluster Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(45.00)
15C393	CS State Wide Monitoring Pgrm	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C405	Year 7 - RMRC	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	8O1003	NonMand Tran Out-Cost Share	(7,815.00)	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C509	RMRC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(256.18)
15C514	EPSCoR RID - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C520	VOCA Grant - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C520	VOCA Grant - CS	8O1003	NonMand Tran Out-Cost Share	(4,534.98)	0.00	0.00
15C521	CICART - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	20,752.54
15C521	CICART - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	152.69	9,338.64
15C535	2003-2008 McNair Graduate Prg	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(36.00)
15C546	Atlantic White Dolphin Bycatch	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(836.54)
15C570	Forest Service JVA - Brissette - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C583	High-Frame-Rate PIV	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C583	High-Frame-Rate PIV	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C584	Fuel and Fire in NH-ME Forests - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C586	Microbial and Molecular Indica	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	8O1003	NonMand Tran Out-Cost Share	(3,082.33)	0.00	0.00
15C632	Forest C Study at Multi-Scales	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C634	Yeast PUF3 Control of mRNA - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C650	ADVANCE	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C650	ADVANCE	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C652	Fuel and Fire in NH-ME Forests	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C656	Nano-Center - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	8O1003	NonMand Tran Out-Cost Share	(100.63)	0.00	0.00
15C670	RosBREED	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.08)
15C671	Alliance VITA Sites - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C674	2010 NHSBDC	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C674	2010 NHSBDC	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C676	UNH Wave and Tide Sites - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C679	Program Management - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C685	SG Ext Education - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C687	Seaweed Culture Systems	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,795.50
15C688	Calibrating Lobster Traps - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	808.00
15C689	SG Extension Program - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C690	Communications and Info	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C691	Resuspension in Great Bay	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C698	Muskegot Channel - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C704	UDEC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C704	UDEC - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C704	UDEC - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C710	Confucius Institute - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C710	Confucius Institute - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	34,016.65
15C710	Confucius Institute - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	13,606.66
15C711	Conservation Innovation Grant - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.05)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C712	Space Grant 2010-2015 - CS	8I1003	NonMand Tran In-Cost Share	0.00	1,000.00	6,000.00
15C712	Space Grant 2010-2015 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	48,494.23
15C712	Space Grant 2010-2015 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	18,670.31
15C712	Space Grant 2010-2015 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	8ICS73	NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00
15C716	SINTEF - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	8I1003	NonMand Tran In-Cost Share	755.28	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C724	Ecology of Marten - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C727	Workplace Culture - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C727	Workplace Culture - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	15.50
15C727	Workplace Culture - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C727	Workplace Culture - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C727	Workplace Culture - CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	59.62
15C729	TRIO Year 03 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	8O1003	NonMand Tran Out-Cost Share	(10.12)	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C732	DRRP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C732	DRRP - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	750.89
15C732	DRRP - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,141.39
15C732	DRRP - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	439.45
15C735	Scaleup - Copper 2	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C737	Productivity of Deer - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C738	Nuisance Bears - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C742	2011 NH SBDC	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C742	2011 NH SBDC	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,758.85
15C743	Communication and Info Yr 2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,237.30
15C744	Program Management 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.24)
15C749	Seagrant Microbe YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C752	Information Transfer - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.05
15C752	Information Transfer - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	(2,331.53)	0.16
15C753	Nutrient Loading in Watersheds - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(5,589.25)
15C757	2011 OMK 4-H Military Partners - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	(558.94)
15C758	UTC Fellowship - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C760	Developing enhancement program	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,667.56
15C764	Foote Non Mapping 2 CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	3,174.31	5,240.78
15C766	2011 PREP Estuarine Monitoring - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C767	IPA NSF - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C771	Education Tuition Partnership - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C776	UDEC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C776	UDEC - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C776	UDEC - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	8I1003	NonMand Tran In-Cost Share	0.00	8,479.10	20,373.55
15C778	Valcourt Non Mapping 2 CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	5,245.42	7,782.66
15C784	Ocean Project Course YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.24)
15C792	Nano-Center - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	8O1003	NonMand Tran Out-Cost Share	(1,956.21)	0.00	0.00
15C804	SARE Agroecosystem project - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	43,041.28
15C804	SARE Agroecosystem project - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	4,304.18
15C804	SARE Agroecosystem project - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C806	FCTP Implementation - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C806	FCTP Implementation - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	394.33
15C806	FCTP Implementation - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,095.00
15C806	FCTP Implementation - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	421.63
15C810	McDowell-Aquatic - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,988.51
15C810	McDowell-Aquatic - CS	8I1004	NonMand Tran In-Cost Share F&A	3,108.26	0.00	9,135.86
15C811	Management OEDW-CS	8I1003	NonMand Tran In-Cost Share	20,000.00	20,000.00	20,000.00
15C813	Management-CS	8I1003	NonMand Tran In-Cost Share	0.00	206,330.00	261,555.00
15C813	Management-CS	8I1004	NonMand Tran In-Cost Share F&A	15,048.77	49,988.13	108,582.69
15C813	Management-CS	8ICS61	NonMand Tran In-Cost Share-Salaries	13,547.00	13,168.89	8,365.89
15C813	Management-CS	8ICS65	NonMand Tran In-Cost Share-Fringe	5,053.03	5,070.02	2,846.24
15C815	Frey-Terrestrial - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,763.32
15C815	Frey-Terrestrial - CS	8I1004	NonMand Tran In-Cost Share F&A	2,927.97	0.00	8,912.61
15C816	Lammers & Wollheim-Aquatic - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,545.80
15C816	Lammers & Wollheim-Aquatic - CS	8I1004	NonMand Tran In-Cost Share F&A	1,957.66	0.00	5,959.23
15C817	Ollinger-Terrestrial - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,757.17
15C817	Ollinger-Terrestrial - CS	8I1004	NonMand Tran In-Cost Share F&A	3,039.50	0.00	8,909.69
15C818	2012 SBDC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,789.00
15C821	Leitzel-OEDW - CS	8I1004	NonMand Tran In-Cost Share F&A	3,040.60	7,668.81	10,080.77
15C821	Leitzel-OEDW - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	5,095.00	4,947.00	9,750.00
15C821	Leitzel-OEDW - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	1,900.44	1,904.68	4,128.46
15C822	Participatory Water Quality - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C825	Administration Year 2	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(314.63)
15C825	Administration Year 2	8I1004	NonMand Tran In-Cost Share F&A	0.00	(703.39)	(97.49)
15C826	NH EPSCOR-Curt Grimm - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	6,948.54
15C826	NH EPSCOR-Curt Grimm - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	14,154.97
15C826	NH EPSCOR-Curt Grimm - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,449.66
15C827	Lamprey Nutrient Sensors - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.05)
15C828	Estuarine Lobsters - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,483.45
15C828	Estuarine Lobsters - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,654.60
15C829	Undergrad Opportunity 2012-20 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	769.46
15C829	Undergrad Opportunity 2012-20 - CS	8I1004	NonMand Tran In-Cost Share F&A	208.57	0.00	293.93
15C830	SG Extension 2012-2013 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

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B55NTRAN - Transfers, net						
15C830	SG Extension 2012-2013 - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C831	Alewife Culture - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.02)
15C840	NROC-NOAA Roadmap - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C841	Maxium SDI - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,304.40
15C841	Maxium SDI - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,569.51
15C842	ADVANCE-CS Varner	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C844	Sustainable Communities - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C844	Sustainable Communities - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(80.17)
15C844	Sustainable Communities - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C848	CS Fade to Black	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C848	CS Fade to Black	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(0.92)
15C852	ADVANCE-CS-Stampone	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	43.51
15C855	MRI: HiSeq 2000 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	15,009.11	42,188.33
15C855	MRI: HiSeq 2000 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	71,791.33
15C855	MRI: HiSeq 2000 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	16,229.80
15C856	IPA Year 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	8I1039	For Capital Projects (not R&R)	0.00	0.00	(2,201.00)
15C860	AVL - GPS (ReaTime Transit) - CS	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	8I1003	NonMand Tran In-Cost Share	30,710.75	30,827.42	52,763.67
15C862	Wildcat Transit Route - CS	8I1004	NonMand Tran In-Cost Share F&A	3,915.53	3,780.56	9,312.72
15C862	Wildcat Transit Route - CS	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
15C863	Nano Center 2012 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C867	Becoming Christian-CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C869	Woodrow Wilson Fellowship CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C869	Woodrow Wilson Fellowship CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	8I1004	NonMand Tran In-Cost Share F&A	(2,178.17)	2,066.46	13,661.69
15C872	BEF and MEF Inventory - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,254.19
15C872	BEF and MEF Inventory - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,020.69
15C873	TRIO SSS Year 03 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.15)
15C876	SNE-JSHS 2013 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C877	NNE-JSHS 2013 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(6,380.28)
15C878	OP SBIR Phase 2 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(2,954.07)
15C878	OP SBIR Phase 2 - CS	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,021.93
15C880	NASA EPSCoR RID Program CS	8I1004	NonMand Tran In-Cost Share F&A	309.79	9,402.80	23,557.53
15C880	NASA EPSCoR RID Program CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	26,406.46

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15C880	NASA EPSCoR RID Program CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	10,166.48
15C881	NH Housing Community Planning - CS	8I1003	NonMand Tran In-Cost Share	0.00	(1.03)	(1.03)
15C881	NH Housing Community Planning - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	6.61	6.61
15C882	2013 SBDC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.12)
15C889	Interactions in Oysters YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,100.88
15C891	Estuarine Lobsters YR 2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	2,743.32	3,847.90
15C892	Alewife Culture YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	26,865.70
15C892	Alewife Culture YR2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	12,761.20
15C893	SG Extension 2012-2013 YR2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	16,328.16
15C895	Undergrad Opportunity 2013 Yr2 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	228.06	8,858.54
15C895	Undergrad Opportunity 2013 Yr2 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,000.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,925.80
15C896	Communications Program 2013yr2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C897	IPA Year 3 - CS	8I1003	NonMand Tran In-Cost Share	0.00	549.54	549.54
15C898	Program Mgt. Year 2 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	82.27	82.27
15C899	Ctr for Prof Excellence FY14 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	215.38	215.38
15C899	Ctr for Prof Excellence FY14 - CS	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	17,097.06
15C902	White Pine Needle Damage - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	9,873.17	15,287.28
15C903	PALEO-SMT Cascadia-Supplement - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(909.74)
15C903	PALEO-SMT Cascadia-Supplement - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C903	PALEO-SMT Cascadia-Supplement - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	8I1004	NonMand Tran In-Cost Share F&A	611.88	2,141.10	3,213.32
15C905	Child Welfare Tuition Partners - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C905	Child Welfare Tuition Partners - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C905	Child Welfare Tuition Partners - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C906	Fast Forward	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C906	Fast Forward	8I1004	NonMand Tran In-Cost Share F&A	961.89	2,595.50	13,323.95
15C906	Fast Forward	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	7,207.68	37,009.79
15C906	Fast Forward	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	2,774.94	14,236.07
15C906	Fast Forward	8ICS71	NonMand Tran In-Cost Share-Support	3,699.56	0.00	0.00
15C907	Stantec Column Study - CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	7,200.00	7,200.00
15C909	Cost Share	8I1003	NonMand Tran In-Cost Share	3,366.69	3,830.87	3,830.87
15C909	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	398.45	346.86	969.33
15C910	Forage-Cover Crop Demos - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,797.75
15C910	Forage-Cover Crop Demos - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	455.86	3,070.50
15C912	2013 Eelgrass Imagery - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	8O1003	NonMand Tran Out-Cost Share	0.00	(1,000.00)	(1,000.00)
15C913	Closed Loop Structure - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C914	PREP Year 17 CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C914	PREP Year 17 CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,024.70
15C915	Moose Population Dynamics - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	35,735.31
15C915	Moose Population Dynamics - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	1,786.76	5,360.33
15C916	MRI-SEM Acquisition - CS	8I1003	NonMand Tran In-Cost Share	6,438.06	34,192.70	34,472.68
15C916	MRI-SEM Acquisition - CS	8I1004	NonMand Tran In-Cost Share F&A	3,061.91	6,402.44	16,278.31
15C916	MRI-SEM Acquisition - CS	8ICS74	NonMand Tran In-Cost Share-Equipmen	(430.65)	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	8I1003	NonMand Tran In-Cost Share	0.00	1,418.07	1,418.07
15C919	Education for Peacebuilding CS	8O1003	NonMand Tran Out-Cost Share	0.00	(1,500.00)	(1,500.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C920	Greenhouse Heat-Pump - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
15C922	Smart Forest Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	8I1004	NonMand Tran In-Cost Share F&A	2,765.49	4,531.77	15,110.26
15C924	Flooded Pavement Assessment - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	22,968.94	22,968.94
15C924	Flooded Pavement Assessment - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	8,843.05	8,843.05
15C925	PLACE-CS	8I1003	NonMand Tran In-Cost Share	21,000.00	0.00	24,000.00
15C925	PLACE-CS	8I1004	NonMand Tran In-Cost Share F&A	1,993.16	987.06	4,030.72
15C926	Student Support Services - CS	8I1003	NonMand Tran In-Cost Share	(3,721.70)	0.00	0.00
15C926	Student Support Services - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	540.31	540.31
15C927	NSF IPA Ecosystems cost Share	8I1003	NonMand Tran In-Cost Share	0.00	1,846.99	1,846.99
15C931	Southern New England JSHS - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C932	Northern New England JSHS - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C933	Huber Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	37,191.71
15C933	Huber Cost Share	8I1004	NonMand Tran In-Cost Share F&A	6,474.46	9,905.42	31,111.14
15C933	Huber Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	25,992.00	25,235.00	25,235.00
15C933	Huber Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	9,695.02	11,230.00	11,230.00
15C934	CS Photo Exhibit of New Orleans	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C937	NH Food System Network - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C937	NH Food System Network - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,250.95
15C939	2014 SBDC - CS	8I1003	NonMand Tran In-Cost Share	0.00	3,500.00	3,837.85
15C939	2014 SBDC - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	1,339.89	1,468.96
15C939	2014 SBDC - CS	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.05
15C940	Fade to Black Documentary - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	455.00	455.00
15C940	Fade to Black Documentary - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,263.53	1,263.53
15C940	Fade to Black Documentary - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	486.46	486.45
15C943	Fate of Methane-Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	6,359.30
15C943	Fate of Methane-Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	10,035.55
15C943	Fate of Methane-Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,863.69
15C944	2014 Program Management - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	100,254.33
15C944	2014 Program Management - CS	8I1004	NonMand Tran In-Cost Share F&A	5,020.52	12,272.06	26,066.15
15C945	Long-Line Nori Aquaculture - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,577.72
15C945	Long-Line Nori Aquaculture - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	2,283.01	5,024.41
15C946	2014-17 NHSG Extension Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	55,017.00
15C946	2014-17 NHSG Extension Cost Share	8I1004	NonMand Tran In-Cost Share F&A	1,258.68	4,659.21	10,623.87
15C947	Clam Leukemia Transcriptomes - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,555.92
15C947	Clam Leukemia Transcriptomes - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	3,639.19	6,439.04
15C949	2014-17 NHSG Education - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,056.00
15C949	2014-17 NHSG Education - CS	8I1004	NonMand Tran In-Cost Share F&A	914.48	878.74	2,241.69
15C950	2014-17 NHSG Communications - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	59,765.19
15C950	2014-17 NHSG Communications - CS	8I1004	NonMand Tran In-Cost Share F&A	3,017.35	6,796.82	15,555.04
15C951	Great Bay Sediment Nutrients - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,167.55
15C952	2014-17 NHSG Ocean Projects - CS	8I1004	NonMand Tran In-Cost Share F&A	326.08	0.00	2,123.58
15C953	PLACE - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,802.72
15C953	PLACE - CS	8I1004	NonMand Tran In-Cost Share F&A	230.88	677.24	2,371.43
15C955	Geospatial Models of Movement - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	22,379.95	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	14,361.02
15C957	Nutrient Uptake in Coastal NE - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	6,579.00	12,628.84
15C957	Nutrient Uptake in Coastal NE - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	8,827.48
15C957	Nutrient Uptake in Coastal NE - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,398.57
15C958	Preservation Society Newport - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,775.04
15C959	Reaching Rural NH with Tech - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,700.99
15C960	American Antiquarian Society - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	6,468.04	6,468.06
15C962	CPE in Child Welfare - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	11,478.86	36,025.79
15C962	CPE in Child Welfare - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	62,700.50	68,501.94
15C962	CPE in Child Welfare - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	24,139.69	25,806.83
15C963	Managing Innovation - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	14,624.00
15C964	UNH A-Lot Retrofit - CS	8I1003	NonMand Tran In-Cost Share	0.00	49,963.00	49,963.00
15C964	UNH A-Lot Retrofit - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	4,589.41	4,908.66
15C966	UCEDD FY15 - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	358.74	2,128.42

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15C966	UCEDD FY15 - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	3,237.86	19,216.60
15C966	UCEDD FY15 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	1,246.56	7,388.66
15C967	Aquaculture Raft - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.05
15C967	Aquaculture Raft - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	6,578.77
15C967	Aquaculture Raft - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	10,000.00
15C967	Aquaculture Raft - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,850.00
15C969	Fulbright Scholar AY 14-15 - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	10,622.11	9,871.96
15C970	Child Welfare Tuition Partners - CS	8I1004	NonMand Tran In-Cost Share F&A	644.77	643.89	11,269.88
15C970	Child Welfare Tuition Partners - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	21,301.34
15C970	Child Welfare Tuition Partners - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	8,200.95
15C971	NARF-Net Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,211.12
15C971	NARF-Net Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	314.88
15C974	Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,706.20
15C974	Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,041.78
15C975	2014-15 Great Bay SWMP - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,916.67
15C975	2014-15 Great Bay SWMP - CS	8I1004	NonMand Tran In-Cost Share F&A	228.33	0.00	2,869.99
15C976	Mapping Forest Carbon - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,474.66
15C976	Mapping Forest Carbon - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,650.42
15C977	Discovery Dialogue Water Event-CS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	187.48	187.48
15C978	Climate Adaptation for Roads - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1.04
15C978	Climate Adaptation for Roads - CS	8I1004	NonMand Tran In-Cost Share F&A	2,030.27	3,529.11	11,821.15
15C978	Climate Adaptation for Roads - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	17,968.00	17,968.00
15C978	Climate Adaptation for Roads - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	6,917.69	6,917.69
15C980	Red Pine Decline - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,999.21
15C980	Red Pine Decline - CS	8I1004	NonMand Tran In-Cost Share F&A	2,429.95	242.03	1,819.84
15C981	Motives for IPV Perpetration CS	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	3,000.00
15C982	USDA FSA Farm Bill Education-CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,731.58
15C982	USDA FSA Farm Bill Education-CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	450.21
15C984	Greenhouse Heat Pump - CS	8I1003	NonMand Tran In-Cost Share	(4,472.90)	8,040.76	8,040.76
15C984	Greenhouse Heat Pump - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	38.03	927.66
15C985	Aging in Place - CS	8I1003	NonMand Tran In-Cost Share	0.00	7,001.28	7,029.07
15C985	Aging in Place - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,827.57
15C986	NSF Program Officer - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,797.87
15C986	NSF Program Officer - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,002.14
15C987	TRIO SSS Year 05 - CS	8I1003	NonMand Tran In-Cost Share	5,255.57	0.00	0.00
15C987	TRIO SSS Year 05 - CS	8I1004	NonMand Tran In-Cost Share F&A	584.18	744.39	48,438.41
15C988	Stable Isotope Instrumentation - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	86,222.00
15C988	Stable Isotope Instrumentation - CS	8I1004	NonMand Tran In-Cost Share F&A	2,507.20	0.00	1,518.27
15C988	Stable Isotope Instrumentation - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	8,807.00
15C988	Stable Isotope Instrumentation - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,391.00
15C989	Regional NNEJSHS Symposium - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,000.00
15C994	UNH EOC Upgrade - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,387.00
15C994	UNH EOC Upgrade - CS	8O1003	NonMand Tran Out-Cost Share	(190.50)	0.00	0.00
15C995	Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	19,159.93
15C995	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	9,100.91
15C998	2015 SBDC - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,000.00
15C998	2015 SBDC - CS	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,819.92
15C999	Regional SNE JSHS Symposium - CS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,000.00
15CA04	Biopalooza II - CS	8I1004	NonMand Tran In-Cost Share F&A	111.86	0.00	0.00
15CA05	Cost Share	8I1003	NonMand Tran In-Cost Share	9,993.72	0.00	0.00
15CA05	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	2,950.38	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	8I1003	NonMand Tran In-Cost Share	2,727.16	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	8I1004	NonMand Tran In-Cost Share F&A	1,068.40	0.00	0.00
15CA08	Cost Share	8I1004	NonMand Tran In-Cost Share F&A	260.07	0.00	0.00
15CA09	Cost Share	8I1003	NonMand Tran In-Cost Share	1,027.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	8I1003	NonMand Tran In-Cost Share	1,512.00	0.00	0.00
15CA11	CPE FY16 - CS	8I1004	NonMand Tran In-Cost Share F&A	5,223.18	0.00	0.00
15CA19	White Pine Forest Health CS	8I1004	NonMand Tran In-Cost Share F&A	3,038.48	0.00	0.00
15CA22	Expanding the Safety Net-CS	8I1003	NonMand Tran In-Cost Share	72,083.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	8I1004	NonMand Tran In-Cost Share F&A	6,334.47	0.00	0.00
15CA23	Student Support Services - CS	8I1004	NonMand Tran In-Cost Share F&A	1,259.65	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	8I1039	For Capital Projects (not R&R)	171,765.00	0.00	0.00
15CA38	Public Value Partnership - CS	8ICS61	NonMand Tran In-Cost Share-Salaries	58,266.00	0.00	0.00
15CA38	Public Value Partnership - CS	8ICS65	NonMand Tran In-Cost Share-Fringe	21,733.27	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
15CAUS	Undistributed Sals for Acad Affairs	8O1006	NonMand Tran Out-General Funds	0.00	(3.00)	(3.00)
15CBUS	Undistributed Salaries for COLSA	8O1006	NonMand Tran Out-General Funds	0.00	367.95	367.95
15CBUS	Undistributed Salaries for COLSA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(0.61)	(0.61)
15CCUS	Undistributed Salaries for COLA	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.13	0.13
15CDUS	Undistributed Salaries for CEPS	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	8O1006	NonMand Tran Out-General Funds	0.00	(0.02)	(0.02)
15CFUS	Undistributed Salaries for SHHS	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.14	0.14
15CX00	Undistributed Salaries - CE	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.01	0.01
15CZCU	Undistributed Salaries for EOS-CSRC	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1.37	1.37
15CZSU	Undistributed Salaries for EOS-SSC	8I1003	NonMand Tran In-Cost Share	0.00	(7,332.79)	(7,332.79)
15CZSU	Undistributed Salaries for EOS-SSC	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.63	0.63
15GX11	Belknap County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX12	Carroll County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX13	Chesire County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX14	Coos County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX15	Grafton County	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX19	Strafford County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX21	Belknap County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(6,454.09)
15GX22	Carroll County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(9,240.86)
15GX23	Cheshire County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(8,992.08)
15GX24	Coos County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,597.26
15GX25	Grafton County FY 14	8I1003	NonMand Tran In-Cost Share	0.00	(11,827.13)	(11,827.13)
15GX26	Hillsborough County FY 14	8I1003	NonMand Tran In-Cost Share	0.00	(42,002.93)	(42,296.01)
15GX27	Merrimack County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(18,070.92)
15GX28	Rockingham County State FY '13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15GX29	Strafford County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(8,760.54)
15GX30	Sullivan County FY 14	8I1003	NonMand Tran In-Cost Share	0.00	1,193.87	1,193.87
15GX31	Belknap County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,773.00
15GX32	Carroll County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	28,370.00
15GX33	Cheshire County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	23,501.00
15GX34	Coos County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	26,949.00
15GX35	Grafton County State FY '15	8I1003	NonMand Tran In-Cost Share	0.00	34,038.00	34,038.00
15GX36	Hillsborough County State FY '15	8I1003	NonMand Tran In-Cost Share	0.00	50,033.00	50,033.00
15GX37	Merrimack County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	33,424.00
15GX38	Rockingham County State FY 14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(24,060.26)
15GX39	Strafford County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	14,623.00
15GX40	Sullivan County State FY '15	8I1003	NonMand Tran In-Cost Share	0.00	29,128.00	29,928.00
15GX48	Rockingham County State FY 15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	39,693.00
15GX50	Sullivan County State FY 16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
15H111	Hatch Administration - Match	8I1016	NMT from Restricted-AES PAU match	271,802.09	266,033.57	323,854.45
15H512	Sustainable Dairy Enterprises-Match	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H524	Conservation Plant Resources	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	8I1016	NMT from Restricted-AES PAU match	0.00	2,022.82	2,022.82
15H533	Mgmt Systems to Improve the	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	8I1016	NMT from Restricted-AES PAU match	0.00	5,764.02	5,764.01
15H541	Obesity & The Environment	8I1016	NMT from Restricted-AES PAU match	0.00	2,156.67	2,156.67
15H543	RPA70 Gene Family	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H545	Aquaculture Methods	8I1016	NMT from Restricted-AES PAU match	0.00	16,298.19	16,298.16
15H546	Pathogenic Vibrios in Oysters	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	8I1016	NMT from Restricted-AES PAU match	0.00	8,416.32	8,416.36
15H564	Exploratory Research	8I1016	NMT from Restricted-AES PAU match	82,111.80	0.00	0.00
15H565	Improving Fertility of Cattle	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	8I1016	NMT from Restricted-AES PAU match	39,967.45	32,189.61	68,259.66
15H567	Epigenetic Regulation	8I1016	NMT from Restricted-AES PAU match	0.00	2,022.62	2,022.62
15H568	Phosphodiesterase Inhibitors	8I1016	NMT from Restricted-AES PAU match	3,794.75	2,156.67	33,221.79
15H569	Pathways of Microcystin Exposire	8I1016	NMT from Restricted-AES PAU match	2,323.24	12,836.78	34,916.60
15H571	Endocrine Control of Repro	8I1016	NMT from Restricted-AES PAU match	0.00	3,213.10	3,213.10

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15H574	Alternative Host Models Oysters	8I1016	NMT from Restricted-AES PAU match	0.00	14,601.48	15,193.17
15H575	Agricultural Act Water Quality	8I1016	NMT from Restricted-AES PAU match	0.00	9,041.07	9,041.07
15H578	Mechanisms Biofilm Adaptation	8I1016	NMT from Restricted-AES PAU match	0.00	2,156.67	2,156.67
15H579	Sustainable Plant Nutrition	8I1016	NMT from Restricted-AES PAU match	0.00	3,697.67	3,520.94
15H582	Ecological & Genetic Diversity	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	8I1016	NMT from Restricted-AES PAU match	2,027.99	2,315.50	36,725.84
15H585	Frankia-Actinorhizal Plant	8I1016	NMT from Restricted-AES PAU match	5,206.84	14,261.38	22,692.45
15H586	NH Veg & Small Fruit Prod	8I1016	NMT from Restricted-AES PAU match	0.00	2,022.82	2,022.82
15H587	Sustainable Weed Mngmt	8I1016	NMT from Restricted-AES PAU match	1,357.57	2,022.82	25,939.65
15H588	Applies Agricultual Genomics	8I1016	NMT from Restricted-AES PAU match	11,175.82	9,575.56	56,462.49
15H589	Reg. of translational complex	8I1016	NMT from Restricted-AES PAU match	2,323.24	2,156.67	3,807.39
15H600	Promoting Healthy Eating	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	8I1016	NMT from Restricted-AES PAU match	0.00	2,022.54	9,881.43
15H602	Population Dynamics and Change	8I1016	NMT from Restricted-AES PAU match	0.00	2,315.50	2,315.50
15H603	Ecological and genetic diversity	8I1016	NMT from Restricted-AES PAU match	4,192.88	16,965.96	19,945.04
15H604	Conservation Plant Resources	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	12,338.17
15H606	Ovarian influences Ruminants	8I1016	NMT from Restricted-AES PAU match	2,164.86	2,022.82	5,479.89
15H608	Harvest Shellfish Safety	8I1016	NMT from Restricted-AES PAU match	2,164.86	2,315.50	3,853.68
15H609	Interspecies Hybrids Squash	8I1016	NMT from Restricted-AES PAU match	11,105.98	12,272.94	18,239.53
15H610	Microbiomes of Plant	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	5,720.85
15H611	Conservation Plant Resources	8I1016	NMT from Restricted-AES PAU match	4,055.98	16,966.08	28,133.89
15H612	Comm Health & Resilience	8I1016	NMT from Restricted-AES PAU match	2,027.99	2,022.82	3,463.76
15H613	Root Cold Tol & Plant Perform	8I1016	NMT from Restricted-AES PAU match	10,093.49	9,655.76	9,756.63
15H615	Managing Systems to Improve	8I1016	NMT from Restricted-AES PAU match	4,351.23	2,022.82	23,124.68
15H616	Managing Systems to Improve	8I1016	NMT from Restricted-AES PAU match	42,127.74	45,535.38	79,104.89
15H618	Solutions to Bee Health	8I1016	NMT from Restricted-AES PAU match	0.00	0.00	268.73
15H619	Soil Microbial Efficiency	8I1016	NMT from Restricted-AES PAU match	44,643.72	32,651.17	52,051.18
15H620	Role of landscape heterogeneity NH	8I1016	NMT from Restricted-AES PAU match	2,027.99	0.00	35,434.42
15H622	Enhancement of Oyster Farming	8I1016	NMT from Restricted-AES PAU match	4,329.72	0.00	3,076.36
15H623	Sustainable Greenhouse Production	8I1016	NMT from Restricted-AES PAU match	0.00	9,171.83	6,087.72
15H624	Endocrine Control Reproduction	8I1016	NMT from Restricted-AES PAU match	12,412.89	0.00	28,616.25
15H625	Endemicity in NE shellfish waters	8I1016	NMT from Restricted-AES PAU match	12,571.27	9,828.39	11,952.17
15H626	Aquaculture Systems ME Gulf	8I1016	NMT from Restricted-AES PAU match	26,853.77	8,570.62	13,087.99
15H627	North Atlantic Seaweeds Selection	8I1016	NMT from Restricted-AES PAU match	7,152.01	8,038.19	13,043.07
15H628	Solutions to Bee Problems	8I1016	NMT from Restricted-AES PAU match	37,098.17	26,201.89	55,071.80
15H631	Use of phosphodiesterase inhibitors	8I1016	NMT from Restricted-AES PAU match	8,776.52	0.00	0.00
15H632	Applied Agricultural Genomics	8I1016	NMT from Restricted-AES PAU match	26,349.08	0.00	0.00
15H636	Cultivating Ecosystem Services	8I1016	NMT from Restricted-AES PAU match	8,776.52	0.00	0.00
15H639	Improving finfish production	8I1016	NMT from Restricted-AES PAU match	8,221.51	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	8I1016	NMT from Restricted-AES PAU match	131,302.43	150,993.77	56,989.49
15MS01	McIntire-Stennis Admin - Match	8O1016	NMT from Restricted - AES PAU Match	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	8I1016	NMT from Restricted-AES PAU match	0.00	2,829.67	0.00
15MS65	Amphibians Ecosystem Function	8I1016	NMT from Restricted-AES PAU match	14,803.23	28,730.31	41,387.93
15MS66	Remotely Sensed Change Det	8I1016	NMT from Restricted-AES PAU match	0.00	4,212.84	0.00
15MS67	Complex Forests	8I1016	NMT from Restricted-AES PAU match	5,509.57	25,452.26	103,218.15
15MS68	Landscape Genetics Wildlife	8I1016	NMT from Restricted-AES PAU match	13,148.38	34,001.74	40,299.64
15MS69	Impact Invasive Shrubs	8I1016	NMT from Restricted-AES PAU match	5,467.06	15,085.98	12,672.14
15MS70	Water Quality Frag Forested	8I1016	NMT from Restricted-AES PAU match	2,507.64	17,589.60	36,375.60
15MS71	Tree Species Ecohydrological	8I1016	NMT from Restricted-AES PAU match	0.00	5,508.64	0.00
15MS72	Species & Environmental Chg	8I1016	NMT from Restricted-AES PAU match	3,769.75	13,976.25	9,767.25
15MS73	Sustainable Prod of Wood Shav	8I1016	NMT from Restricted-AES PAU match	25,143.28	20,160.00	15,491.43
15MS74	Emerald Ash Borer	8I1016	NMT from Restricted-AES PAU match	21,328.37	22,194.66	33,323.48
15MS75	Pop Genetics of NH Bobcats	8I1016	NMT from Restricted-AES PAU match	15,317.36	15,407.80	12,972.62
15MS76	Nitrogen & Carbon Assimilation	8I1016	NMT from Restricted-AES PAU match	44,566.25	17,287.02	35,280.58
15MS77	Remotely Sensed Forest Maps	8I1016	NMT from Restricted-AES PAU match	17,868.66	13,626.77	29,627.47
15MS78	Hydrologic Change in Forests	8I1016	NMT from Restricted-AES PAU match	104,932.21	20,856.74	32,817.27
15MS79	Complex Forest Landscapes	8I1016	NMT from Restricted-AES PAU match	20,765.14	0.00	0.00
15MS81	Connectivity of Wildlife Population	8I1016	NMT from Restricted-AES PAU match	25,227.85	0.00	0.00
15MS82	Impact of Invasive Shrubs	8I1016	NMT from Restricted-AES PAU match	12,506.82	0.00	0.00
15MS83	Decadal trends in forest biogeochem	8I1016	NMT from Restricted-AES PAU match	14,956.32	0.00	0.00
15MS85	Small Mammals as Indicators	8I1016	NMT from Restricted-AES PAU match	8,121.64	0.00	0.00
15P017	Equipment-Dept Commerce Noaa	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
15P037	Library Portal Development	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(409.39)
15P038	Soft Species Separation System	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
15P079	Marine Animal Population IV	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(649.15)
15P089	2010 NHSBDC	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
15P156	Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(0.01)
15P159	Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	(21.84)	0.00	0.00
15P160	Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	(14.56)	0.00	0.00
15P169	Program Income	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(58.86)
15P172	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	304.14	0.00	538.17
15PIRD	IRC OSR Administration - PI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	50,319.54
17C003	External Cost Share	8IZVCS	NMT For Voluntary Cost Sharing	0.25	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
184FS0	2009-2010 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS1	2010-2011 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS2	2011-2012 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS3	2012-2013 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS4	2013-2014 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS7	2006-2007 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS8	2007-2008 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FS9	2008-2009 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FSA	2014-2015 Federal SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	547,248.00
184FW0	2009-2010 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	(117,638.00)	0.00	(547,248.00)
184FWB	2015-2016 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	117,638.00	0.00	0.00
19300Z	MLST Analysis for Virulent	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(23,723.52)	(68,502.91)	(747,778.51)
1AACCT	Counseling Center	8I1012	NonMand Tran In-Auxillary Funds	318,074.86	0.00	0.00
1AACCT	Counseling Center	8O1003	NonMand Tran Out-Cost Share	(65,083.00)	0.00	0.00
1AARES	Residential life	8I1012	NonMand Tran In-Auxillary Funds	2,221,545.00	0.00	0.00
1AARES	Residential life	8O1003	NonMand Tran Out-Cost Share	(1,000.00)	0.00	0.00
1AD003	Stepping Motor Workshop	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AE265	SBDC Programs	8I1012	NonMand Tran In-Auxillary Funds	2,761.30	0.00	0.00
1AE267	Center For Venture Research	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	12,000.00
1AF001	Action Learning Center	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AF001	Action Learning Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	(50,000.00)
1AJCCT	Counseling Center	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1AJCCT	Counseling Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1AJCCT	Counseling Center	8O1012	NonMand Tran Out-Auxillary Funds	(318,074.86)	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	173,690.00
1AJHSC	UNH Health Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	232,991.94
1AJHSC	UNH Health Services	8O1003	NonMand Tran Out-Cost Share	(250.00)	0.00	0.00
1AJHSC	UNH Health Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,919.17
1AJHSC	UNH Health Services	8O1039	For Capital Projects (not R&R)	(52,000.00)	0.00	(497,991.94)
1AJHSC	UNH Health Services	8O2005	R&R Transfers- Optional	0.00	0.00	(605,000.00)
1AJMUB	UNH Memorial Union	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	3,004.00
1AJMUB	UNH Memorial Union	8O1003	NonMand Tran Out-Cost Share	(5,500.00)	0.00	0.00
1AJMUB	UNH Memorial Union	8O1039	For Capital Projects (not R&R)	(247,208.00)	(208,689.70)	(606,204.82)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1AJMUB	UNH Memorial Union	8O2005	R&R Transfers- Optional	0.00	0.00	(112,705.13)
1AJREC	Campus Recreation	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(38,282.85)
1AJREC	Campus Recreation	8O1039	For Capital Projects (not R&R)	(17,300.00)	0.00	(475,096.15)
1AJWHT	Whittemore Center	8I1012	NonMand Tran In-Auxillary Funds	627,553.00	620,193.00	1,165,617.00
1AJWHT	Whittemore Center	8I2005	R&R Transfers- Optional	0.00	0.00	1,000.00
1AJWHT	Whittemore Center	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(10,000.00)
1AJWHT	Whittemore Center	8O1039	For Capital Projects (not R&R)	(16,500.00)	0.00	0.00
1AKBCE	Broadband Center of Excellence	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AKNET	ConnectNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1AKNET	ConnectNH	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	50,000.00
1AKNET	ConnectNH	8O1003	NonMand Tran Out-Cost Share	0.00	(2,006.46)	(6,427.89)
1AKNET	ConnectNH	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AKSTR	Computer Store	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	516,968.62
1AKSTR	Computer Store	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	90,591.78
1AKSTR	Computer Store	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,968.00)
1AKTEL	Telecommunications	8I1012	NonMand Tran In-Auxillary Funds	0.00	1,128,208.50	2,206,650.00
1AKTEL	Telecommunications	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AKTEL	Telecommunications	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(103,081.15)
1AKTEL	Telecommunications	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(566,968.62)
1AKTEL	Telecommunications	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,551,758.34)
1AQDDM	Discretionary Fund for Business Aff	8I1012	NonMand Tran In-Auxillary Funds	0.00	754.90	754.90
1AQHOS	UNH Dining Services	8I1012	NonMand Tran In-Auxillary Funds	5,000.00	25,253.00	53,253.00
1AQHOS	UNH Dining Services	8I1039	For Capital Projects (not R&R)	0.00	(2,520.00)	0.00
1AQHOS	UNH Dining Services	8O1006	NonMand Tran Out-General Funds	0.00	(38,988.00)	(38,988.00)
1AQHOS	UNH Dining Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	6,984.60
1AQHOS	UNH Dining Services	8O1024	NonMand Tran Out-Repay IFB Prin	(288,672.50)	(164,491.00)	(532,581.12)
1AQHOS	UNH Dining Services	8O1027	NonMand Tran Out-Repay IFB Int	(34,339.65)	(34,719.70)	(94,086.30)
1AQHOS	UNH Dining Services	8O1039	For Capital Projects (not R&R)	(35,800.00)	0.00	(133,971.00)
1AQHOS	UNH Dining Services	8O2005	R&R Transfers- Optional	(1,372,013.48)	(1,443,628.41)	(3,043,628.41)
1AQHOU	UNH Housing	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	17,253.00
1AQHOU	UNH Housing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1AQHOU	UNH Housing	8O1012	NonMand Tran Out-Auxillary Funds	(2,221,545.00)	(1,145,461.50)	(2,223,903.00)
1AQHOU	UNH Housing	8O1024	NonMand Tran Out-Repay IFB Prin	(264,919.80)	0.00	(311,601.06)
1AQHOU	UNH Housing	8O1027	NonMand Tran Out-Repay IFB Int	(72,234.95)	0.00	(92,984.64)
1AQHOU	UNH Housing	8O1039	For Capital Projects (not R&R)	(576,545.73)	(670,797.44)	(845,379.73)
1AQHOU	UNH Housing	8O2005	R&R Transfers- Optional	(1,863,121.00)	(1,564,641.82)	(2,769,641.82)
1AQMLS	Mail Services	8I1012	NonMand Tran In-Auxillary Funds	7,093.00	0.00	0.00
1AQMLS	Mail Services	8I2005	R&R Transfers- Optional	52,000.00	0.00	0.00
1AQMLS	Mail Services	8O1039	For Capital Projects (not R&R)	(4,500.00)	(4,500.00)	(4,500.00)
1AQMLS	Mail Services	8O2005	R&R Transfers- Optional	0.00	0.00	(20,000.00)
1AQOBA	Business Affairs	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(754.90)	(754.90)
1AQOBA	Business Affairs	8O2005	R&R Transfers- Optional	0.00	(19,587.31)	(19,587.31)
1AQPRN	Printing Services	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AQPRN	Printing Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,585.24)
1AQPRN	Printing Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1AQPRN	Printing Services	8O2005	R&R Transfers- Optional	0.00	0.00	(200,000.00)
1AQTRN	Transportation Services	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1AQTRN	Transportation Services	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AQTRN	Transportation Services	8O1003	NonMand Tran Out-Cost Share	(30,710.75)	(30,827.42)	(52,763.67)
1AQTRN	Transportation Services	8O1006	NonMand Tran Out-General Funds	(15,000.00)	(10,000.00)	(15,000.00)
1AQTRN	Transportation Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(41,252.71)
1AQTRN	Transportation Services	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1AQTRN	Transportation Services	8O1024	NonMand Tran Out-Repay IFB Prin	(110,585.35)	0.00	(131,099.82)
1AQTRN	Transportation Services	8O1027	NonMand Tran Out-Repay IFB Int	(7,476.40)	0.00	(10,574.22)
1AQTRN	Transportation Services	8O1039	For Capital Projects (not R&R)	0.00	(2,537.50)	(7,309.84)
1AQTRN	Transportation Services	8O2005	R&R Transfers- Optional	(500,641.00)	(379,905.56)	(669,905.56)
1AR261	Ocean Engineering Facility	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1ARANM	Animal Care	8I1063	NonMand Tran In-PI Share F&A	317.92	263.06	263.06
1ARBCE	Broadband Center of Excellence	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1ARRCC	Research Computing Operating	8O1039	For Capital Projects (not R&R)	0.00	0.00	(76,118.79)
1ARRCC	Research Computing Operating	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(14,675.00)	(14,675.00)
1ARUIC	Instrumentation Center	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	8I1012	NonMand Tran In-Auxillary Funds	500,000.00	48,070.00	100,820.00
1ASATH	UNH Intercollegiate Athletics	8I1039	For Capital Projects (not R&R)	0.00	7,581.03	7,581.03

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1ASATH	UNH Intercollegiate Athletics	8O1006	NonMand Tran Out-General Funds	(1,000.00)	0.00	(1,000.00)
1ASATH	UNH Intercollegiate Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	(133,500.00)	(123,500.00)	(131,425.00)
1ASATH	UNH Intercollegiate Athletics	8O1012	NonMand Tran Out-Auxillary Funds	(578,000.00)	(573,000.00)	(578,000.00)
1AT001	Ecoline	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(400,000.00)
1AT001	Ecoline	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(400,000.00)
1AT001	Ecoline	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
1AT001	Ecoline	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
1AT001	Ecoline	8O1039	For Capital Projects (not R&R)	0.00	0.00	(946,293.00)
1AT001	Ecoline	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	8O1039	For Capital Projects (not R&R)	0.00	0.00	(135,000.00)
1AU001	Auxiliary Bud- Proj Adjs	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	8I1080	NonMand Tran In-UNHF to UNH	(94,108.31)	0.00	94,108.31
1D0ADJ	UNH Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(332,543.16)	(597,079.53)	(1,217,614.83)
1DA001	AA Special Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA001	AA Special Programs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	8I1009	NonMand Tran In-Int Desig Fnds	28,250.00	28,250.00	28,250.00
1DA009	Hortense Sheppard Bequest	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA013	VPAA Discretionary	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DA013	VPAA Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	2,000.00	2,000.00
1DA022	UNH Study Abroad Scholarship	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA026	Faculty Development Award	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	79,732.00
1DA026	Faculty Development Award	8O1006	NonMand Tran Out-General Funds	(12,700.00)	0.00	0.00
1DA026	Faculty Development Award	8O1009	NonMand Tran Out-Int Desig Fnds	(17,300.00)	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	8I1009	NonMand Tran In-Int Desig Fnds	12,500.00	12,500.00	12,500.00
1DA029	Intl Educ Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
1DA029	Intl Educ Faculty Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DA030	McNair Matching Funds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DA030	McNair Matching Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(166,250.10)	(166,250.10)
1DA038	NH Statewide Summit	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(118.99)	(118.99)
1DA041	Dean of Students Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	6,992.34	0.00	0.00
1DA042	PAWS Program	8I1009	NonMand Tran In-Int Desig Fnds	46,212.88	0.00	0.00
1DA053	Academic Technology IT Projects	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	8I1009	NonMand Tran In-Int Desig Fnds	162,363.16	0.00	0.00
1DA055	Academic Tech Initiative Projects	8I1009	NonMand Tran In-Int Desig Fnds	10,650.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	8O1009	NonMand Tran Out-Int Desig Fnds	(256.00)	0.00	0.00
1DA057	Online Program Support	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	8I1009	NonMand Tran In-Int Desig Fnds	194.29	0.00	0.00
1DA066	Carsey Center Operations	8I1009	NonMand Tran In-Int Desig Fnds	42,044.91	0.00	0.00
1DA074	NH Listens Facilitator Training	8I1009	NonMand Tran In-Int Desig Fnds	171.20	0.00	0.00
1DA076	Cert in Community Dev Fin	8I1009	NonMand Tran In-Int Desig Fnds	17,267.10	0.00	0.00
1DA153	SHARPP	8I1009	NonMand Tran In-Int Desig Fnds	15,250.00	0.00	0.00
1DA154	Faculty Development Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	16,800.00	0.00	0.00
1DA401	Program Reviews	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	100,000.00
1DA401	Program Reviews	8O1006	NonMand Tran Out-General Funds	(33,000.00)	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	553,000.00	775,575.00	790,747.00
1DA422	Elliot - AA Strategic Initiatives	8O1003	NonMand Tran Out-Cost Share	(20,000.00)	(20,000.00)	(20,000.00)
1DA422	Elliot - AA Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	(52,786.10)	(159,250.00)	(378,750.00)
1DA422	Elliot - AA Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(570,680.00)	(245,187.48)	(494,631.19)
1DA425	Elliot- Diversity Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(33,474.13)	(33,474.13)
1DA460	VP Instructional	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DA463	Teaching Excellence Award	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	25,000.00	25,000.00
1DA479	Provost's Office Undesignated Funds	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	50,000.00
1DA479	Provost's Office Undesignated Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(110,000.00)	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	8I1009	NonMand Tran In-Int Desig Fnds	24,746.96	0.00	0.00
1DAADV	UNH Pre-ADVANCE	8I1063	NonMand Tran In-PI Share F&A	0.00	6,259.67	6,259.67
1DAAFD	Affirmative Action Diversity Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(453.00)	(453.00)
1DACCG	PI Curt Grimm	8I1009	NonMand Tran In-Int Desig Fnds	17,478.05	0.00	0.00
1DACCG	PI Curt Grimm	8I1063	NonMand Tran In-PI Share F&A	5,181.61	0.00	0.00
1DACEJ	PI Eleanor Jaffee	8I1063	NonMand Tran In-PI Share F&A	110.20	0.00	0.00
1DACFA	Carsey F&A Shares	8I1009	NonMand Tran In-Int Desig Fnds	590,680.00	0.00	50,000.00
1DACFA	Carsey F&A Shares	8I1063	NonMand Tran In-PI Share F&A	6,323.56	0.00	136,561.85

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DACKJ	PI Kenneth Johnson	8I1009	NonMand Tran In-Int Desig Fnds	1,381.78	0.00	0.00
1DACMS	PI Michael Swack	8I1009	NonMand Tran In-Int Desig Fnds	6.94	0.00	0.00
1DACMS	PI Michael Swack	8I1063	NonMand Tran In-PI Share F&A	1,364.04	0.00	0.00
1DACMT	PI Beth Mattingly	8I1009	NonMand Tran In-Int Desig Fnds	7,173.03	0.00	0.00
1DACMT	PI Beth Mattingly	8I1063	NonMand Tran In-PI Share F&A	6,635.97	0.00	0.00
1DACTE	Counseling Center Case Mngmt.	8I1009	NonMand Tran In-Int Desig Fnds	180,000.00	0.00	0.00
1DACWM	PI William Maddocks	8I1009	NonMand Tran In-Int Desig Fnds	3,815.04	0.00	0.00
1DACWM	PI William Maddocks	8I1063	NonMand Tran In-PI Share F&A	1,539.74	0.00	0.00
1DADG1	PI Daniel Gordon	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,110.21)	(2,110.21)
1DADIS	Disability Serv Student Interpreter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100,000.00
1DADM1	Debora McCann PI	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DADM1	Debora McCann PI	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,898.42)	(2,898.42)
1DAECI	AA Electronic Campus Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	89,500.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(900.00)	0.00	(25,874.58)
1DAFAS	Faculty Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	77,481.00
1DAFAS	Faculty Scholars Program	8O1006	NonMand Tran Out-General Funds	(81,355.00)	(46,488.00)	(46,488.00)
1DAFAS	Faculty Scholars Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(15,496.00)	(15,496.00)
1DAFEL	Fellowships Office	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	250,000.00	250,587.10
1DAFRE	Faculty Research Engagement Academy	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	8O1009	NonMand Tran Out-Int Desig Fnds	(28,050.00)	0.00	(31,500.00)
1DAGEN	BUDGET ONLY Other ID AA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DAIES	NH Stwd Inclusive Excel Spkr Series	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(909.67)	(909.67)
1DAINX	Inclusive Excellence and Advance IT	8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	95,000.00
1DAINX	Inclusive Excellence and Advance IT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	8O1006	NonMand Tran Out-General Funds	0.00	(18,000.00)	(18,000.00)
1DAINX	Inclusive Excellence and Advance IT	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,000.00)
1DAINX	Inclusive Excellence and Advance IT	8O1039	For Capital Projects (not R&R)	0.00	0.00	3,741.00
1DAKG0	PI Karen Graham - Leitzel Ctr	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	8I1063	NonMand Tran In-PI Share F&A	2,124.29	1,804.65	1,804.65
1DAKS1	PI Kristin Smith	8I1009	NonMand Tran In-Int Desig Fnds	8,100.45	0.00	0.00
1DAKS1	PI Kristin Smith	8I1063	NonMand Tran In-PI Share F&A	301.44	0.00	0.00
1DALCT	Leitzel Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	600.00
1DALCT	Leitzel Center	8I1063	NonMand Tran In-PI Share F&A	7,078.05	6,181.99	16,517.54
1DALCT	Leitzel Center	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DALMS	Learning Management Systems	8I1009	NonMand Tran In-Int Desig Fnds	91,288.00	0.00	0.00
1DALMS	Learning Management Systems	8I1039	For Capital Projects (not R&R)	580,280.03	0.00	0.00
1DAMCN	PI McNair Program	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DAMCN	PI McNair Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DAMCN	PI McNair Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(866.20)	(866.20)
1DANAV	Navitas & Internationalization	8I1006	NonMand Tran In-General Funds	0.00	0.00	4,418.33
1DANAV	Navitas & Internationalization	8O1006	NonMand Tran Out-General Funds	(1,485,928.65)	(459,246.82)	(2,308,244.32)
1DANAV	Navitas & Internationalization	8O1009	NonMand Tran Out-Int Desig Fnds	(59,927.07)	(20,000.00)	(43,457.90)
1DANAV	Navitas & Internationalization	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(5,000.00)
1DANAV	Navitas & Internationalization	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,000.00)
1DARHC	Residence Hall Council	8I1009	NonMand Tran In-Int Desig Fnds	22,301.74	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	8I1009	NonMand Tran In-Int Desig Fnds	0.00	245,000.00	245,000.00
1DASTR	Student/Enrmt. Services Integration	8O1006	NonMand Tran Out-General Funds	(36,566.00)	0.00	0.00
1DASZN	Safe Zones	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DASZN	Safe Zones	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,772.50)	(2,772.50)
1DATK0	PI Thomas Kelly	8I1063	NonMand Tran In-PI Share F&A	131.59	163.13	191.12
1DAURC	Undergrad Research Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB021	Nr Woodlands Program	8I1009	NonMand Tran In-Int Desig Fnds	92,500.00	87,000.00	87,000.00
1DB024	Undergrad Research Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,400.00
1DB035	CaMIS Ctr Adv Molecular Sci	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,512.98)	(2,512.98)
1DB037	Project Smart	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	49,400.00
1DB043	Water Quality Analysis Lab	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,856.60)
1DB043	Water Quality Analysis Lab	8O1039	For Capital Projects (not R&R)	(300.00)	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DB048	NH Veterinary Diagnostic Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	60,000.00
1DB058	Hubbard Genomics Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	120,000.00	170,000.00
1DB064	HGC Salary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB064	HGC Salary Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DB064	HGC Salary Fund	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(2,555.58)
1DB064	HGC Salary Fund	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(196.78)
1DB068	Woodlands Contingency Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(4,474.59)
1DB073	AES Graduate Student Support	8O2005	R&R Transfers- Optional	(3,132.03)	0.00	0.00
1DB075	Organic Dairy	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,000.00
1DB087	MCBS Equipment Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,000.00
1DB087	MCBS Equipment Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,000.00)
1DB088	Nat Resource & Env Equip Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DB094	Center for Comparitive&Molec Endoc	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB098	Thompson School Equip Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	17,000.00	37,000.00
1DB100	Dean's Discretionary Fund - COLSA	8I1009	NonMand Tran In-Int Desig Fnds	1,625.00	0.00	100,000.00
1DB100	Dean's Discretionary Fund - COLSA	8I1039	For Capital Projects (not R&R)	0.00	0.00	14,902.88
1DB100	Dean's Discretionary Fund - COLSA	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB102	Women & STEM	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB428	Analytical Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	8I1009	NonMand Tran In-Int Desig Fnds	264,800.00	1,300,000.00	25,000.00
1DB500	COLSA Faculty Startup	8I1064	Faculty Start Up Transfers IN	950,000.00	550,000.00	2,300,000.00
1DB500	COLSA Faculty Startup	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(12,198.00)
1DB500	COLSA Faculty Startup	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	8O1064	Faculty Start Up Transfers Out	(765,500.00)	(478,252.39)	(478,252.39)
1DB550	AES Dean's Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DB600	STEM Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,000.00)	(4,000.00)
1DB600	STEM Initiatives	8O1039	For Capital Projects (not R&R)	0.00	(150,000.00)	(140,711.93)
1DBAA1	PI Arturo Andrade	8I1064	Faculty Start Up Transfers IN	200,000.00	0.00	0.00
1DBAB1	PI Andre Brito	8I1063	NonMand Tran In-PI Share F&A	15,126.01	15,026.04	15,026.04
1DBAK0	PI Anita KLEIN	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	8I1063	NonMand Tran In-PI Share F&A	3,645.34	1,986.54	1,986.54
1DBAM0	PI Aaron MARGOLIN	8I1063	NonMand Tran In-PI Share F&A	414.01	7,051.95	7,051.95
1DBAM0	PI Aaron MARGOLIN	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	8O1063	NonMand Tran Out-PI Share F&A	0.00	(4,032.22)	(4,032.22)
1DBBB0	PI Brian Barth	8I1064	Faculty Start Up Transfers IN	215,500.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	8O1009	NonMand Tran Out-Int Desig Fnds	(99.47)	0.00	0.00
1DBCA0	PI Catherine Ashcraft	8I1064	Faculty Start Up Transfers IN	0.00	100,000.00	100,000.00
1DBCD0	PI Clyde DENIS	8I1063	NonMand Tran In-PI Share F&A	2,674.99	3,139.55	3,139.55
1DBCH0	PI Carrie Hall	8I1064	Faculty Start Up Transfers IN	75,000.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	8I1063	NonMand Tran In-PI Share F&A	11,328.53	3,643.19	3,643.19
1DBCS0	PI Charles SCHWAB	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	8O1009	NonMand Tran Out-Int Desig Fnds	(1,737.55)	0.00	0.00
1DBCW0	PI Charles Walker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBCW0	PI Charles Walker	8I1063	NonMand Tran In-PI Share F&A	7,992.93	0.00	0.00
1DBCW0	PI Charles Walker	8O1063	NonMand Tran Out-PI Share F&A	(863.55)	0.00	0.00
1DBCW2	PI Cheryl Whistler	8I1063	NonMand Tran In-PI Share F&A	8,053.25	3,312.74	3,312.74
1DBCW2	PI Cheryl Whistler	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	8O1009	NonMand Tran Out-Int Desig Fnds	(4.97)	0.00	0.00
1DBDB1	PI David BURDICk	8I1063	NonMand Tran In-PI Share F&A	1,034.97	398.80	541.66
1DBDB2	PI David Berlinsky	8I1063	NonMand Tran In-PI Share F&A	340.99	1,656.49	1,656.49
1DBDH1	PI Daniel Howard	8I1064	Faculty Start Up Transfers IN	75,000.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	8I1063	NonMand Tran In-PI Share F&A	1,768.52	3,144.14	3,144.14
1DBDP0	PI David Plachetzki	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	0.00	0.00
1DBDP0	PI David Plachetzki	8I1064	Faculty Start Up Transfers IN	0.00	93,252.39	93,252.39
1DBDT0	PI David TOWNSON	8I1063	NonMand Tran In-PI Share F&A	879.14	705.18	705.18
1DBEF0	PI Elizabeth Fairchild	8I1063	NonMand Tran In-PI Share F&A	429.13	1,345.14	1,345.14
1DBEH0	PI Estelle HRABAK	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DBFC1	PI Feixia Chu	8I1063	NonMand Tran In-PI Share F&A	4,988.37	2,386.24	2,386.24
1DBFR0	PI Frank RODGERS	8O1009	NonMand Tran Out-Int Desig Fnds	(289.39)	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DBFS0	PI Frederick SHORT	8I1063	NonMand Tran In-PI Share F&A	1,936.15	1,392.17	1,392.17
1DBG05	PI Richard Cote	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	8I1063	NonMand Tran In-PI Share F&A	10,369.03	1,391.50	2,387.27
1DBGM0	PI Gregg Moore	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,093.93
1DBHA0	PI Heide ASBJORNSEN	8I1063	NonMand Tran In-PI Share F&A	4,479.23	2,430.18	2,430.18
1DBHA0	PI Heide ASBJORNSEN	8O1009	NonMand Tran Out-Int Desig Fnds	(5,093.93)	(3,538.14)	(3,538.14)
1DBIH0	PI Iago Hale	8I1063	NonMand Tran In-PI Share F&A	439.50	230.57	230.57
1DBJA1	PI John Aber	8I1063	NonMand Tran In-PI Share F&A	827.49	1,000.43	1,000.43
1DBJC0	PI Joanne CURRAN-CELENTANO	8I1063	NonMand Tran In-PI Share F&A	550.55	961.49	961.49
1DBJF0	PI Jeffrey T Foster	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DBJF0	PI Jeffrey T Foster	8I1063	NonMand Tran In-PI Share F&A	3,749.42	0.00	0.00
1DBJF0	PI Jeffrey T Foster	8I1064	Faculty Start Up Transfers IN	0.00	285,000.00	285,000.00
1DBJH3	PI John Hart	8O1009	NonMand Tran Out-Int Desig Fnds	(210.52)	0.00	0.00
1DBJL0	PI John LITVAITIS	8I1063	NonMand Tran In-PI Share F&A	712.22	758.68	758.68
1DBJL1	PI J. Brent LOY	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	8I1063	NonMand Tran In-PI Share F&A	494.69	62.02	62.02
1DBJL1	PI J. Brent LOY	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	833.60
1DBKB1	PI Kirk BRODERS	8I1063	NonMand Tran In-PI Share F&A	656.32	265.45	265.45
1DBKB1	PI Kirk BRODERS	8O1009	NonMand Tran Out-Int Desig Fnds	(833.60)	(1,084.00)	(1,084.00)
1DBKC1	PI Kevin Culligan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DBKG0	PI Kelly Giraud	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	8I1063	NonMand Tran In-PI Share F&A	193.38	757.97	757.97
1DBLS0	PI COLSA Dean's Office	8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,742.02
1DBLS0	PI COLSA Dean's Office	8I1006	NonMand Tran In-General Funds	0.00	(367.95)	(367.95)
1DBLS0	PI COLSA Dean's Office	8I1009	NonMand Tran In-Int Desig Fnds	42,692.43	18,607.24	18,607.24
1DBLS0	PI COLSA Dean's Office	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.28
1DBLS0	PI COLSA Dean's Office	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(34,299.26)
1DBLS0	PI COLSA Dean's Office	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DBLT0	PI Louis TISA	8I1063	NonMand Tran In-PI Share F&A	1,038.97	3,787.53	3,787.53
1DBLT1	PI Lisa Tiemann	8I1063	NonMand Tran In-PI Share F&A	0.00	5,348.48	5,348.48
1DBLT1	PI Lisa Tiemann	8O1063	NonMand Tran Out-PI Share F&A	0.00	(5,348.48)	(5,348.48)
1DBMD0	PI Mark DUCEY	8I1063	NonMand Tran In-PI Share F&A	2,364.14	589.82	589.82
1DBML0	PI Mimi BECKER	8I1063	NonMand Tran In-PI Share F&A	0.00	6,350.00	6,350.00
1DBML2	PI Michael LESSER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,456.13
1DBML2	PI Michael LESSER	8I1063	NonMand Tran In-PI Share F&A	2,967.80	4,032.22	4,032.22
1DBML2	PI Michael LESSER	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBML2	PI Michael LESSER	8O1009	NonMand Tran Out-Int Desig Fnds	(1,456.13)	0.00	0.00
1DBMM0	PI Maryellen Lutcavage	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBMM0	PI Maryellen Lutcavage	8O1009	NonMand Tran Out-Int Desig Fnds	(5,536.45)	0.00	0.00
1DBMM1	PI Matthew MacManes	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	0.00	0.00
1DBMM1	PI Matthew MacManes	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	42.09
1DBPE0	PI Peter Erickson	8I1063	NonMand Tran In-PI Share F&A	888.97	804.52	804.52
1DBPE0	PI Peter Erickson	8O1009	NonMand Tran Out-Int Desig Fnds	(42.09)	0.00	0.00
1DBPP0	PI Peter PEKINS	8I1063	NonMand Tran In-PI Share F&A	3,179.86	1,376.49	1,376.49
1DBPT0	PI Paul TSANG	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	1,520.81
1DBRC0	PI Richard COTE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBRC0	PI Richard COTE	8I1063	NonMand Tran In-PI Share F&A	9,150.17	2,758.21	2,758.21
1DBRC1	PI Russell CONGALTON	8I1063	NonMand Tran In-PI Share F&A	1,284.39	597.08	597.08
1DBRE1	PI Robert ECKERT	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DBRE1	PI Robert ECKERT	8O1009	NonMand Tran Out-Int Desig Fnds	(243.30)	0.00	0.00
1DBRG0	PI Raymond Grizzle	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	8I1063	NonMand Tran In-PI Share F&A	2,376.53	3,750.13	3,750.13
1DBRR0	PI Robert ROBERTSON	8I1063	NonMand Tran In-PI Share F&A	164.56	83.06	83.06

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DBRR2	PI Rebecca Rowe	8I1063	NonMand Tran In-PI Share F&A	0.00	1,049.91	1,049.91
1DBRS0	PI Regina SMICK-ATTISANO	8I1063	NonMand Tran In-PI Share F&A	80.02	72.25	72.25
1DBRS1	PI Richard SMITH	8I1063	NonMand Tran In-PI Share F&A	2,802.17	1,478.48	2,496.47
1DBRT0	PI Robert Taylor	8O1009	NonMand Tran Out-Int Desig Fnds	(106.37)	0.00	0.00
1DBRW0	PI Roger WELLS	8I1063	NonMand Tran In-PI Share F&A	0.00	296.02	296.02
1DBRW0	PI Roger WELLS	8O1009	NonMand Tran Out-Int Desig Fnds	(53.20)	0.00	0.00
1DBRZ0	PI Robert ZSIGRAY	8O1009	NonMand Tran Out-Int Desig Fnds	(111.95)	0.00	0.00
1DBSF0	PI Serita Frey	8I1063	NonMand Tran In-PI Share F&A	18,392.59	16,201.26	16,201.26
1DBSF0	PI Serita Frey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	8I1063	NonMand Tran In-PI Share F&A	13,468.91	13,206.99	13,206.99
1DBSJ0	PI Stephen JONES	8I1063	NonMand Tran In-PI Share F&A	9,667.23	2,824.84	5,149.88
1DBSR0	PI Sandra Rehan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,500.00
1DBSR0	PI Sandra Rehan	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	8I1063	NonMand Tran In-PI Share F&A	5,014.90	2,253.95	2,253.95
1DBTD0	PI Thomas DAVIS	8I1063	NonMand Tran In-PI Share F&A	76.94	561.74	561.74
1DBTL0	PI Thomas LAUE	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	8I1063	NonMand Tran In-PI Share F&A	2,427.05	2,998.53	7,359.58
1DBTL0	PI Thomas LAUE	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	8I1063	NonMand Tran In-PI Share F&A	10,412.57	7,890.86	7,890.86
1DBVC0	PI Vaughn Cooper	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(5,000.00)
1DBVC0	PI Vaughn Cooper	8O1009	NonMand Tran Out-Int Desig Fnds	(119,800.00)	0.00	0.00
1DBVR0	PI Vernon Reinhold	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	26,873.51
1DBVR0	PI Vernon Reinhold	8I1063	NonMand Tran In-PI Share F&A	9,615.80	9,139.58	9,139.58
1DBVR0	PI Vernon Reinhold	8O1009	NonMand Tran Out-Int Desig Fnds	(26,873.51)	(11,471.51)	(11,471.51)
1DBWH0	PI W. Hunting HOWELL	8I1063	NonMand Tran In-PI Share F&A	0.00	14.76	14.76
1DBWM0	PI William MCDOWELL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	8I1063	NonMand Tran In-PI Share F&A	33,481.29	24,859.88	24,859.88
1DBWM0	PI William MCDOWELL	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	8I1063	NonMand Tran In-PI Share F&A	6,758.56	1,653.46	1,653.46
1DBWW0	PI Winsor WATSON	8I1063	NonMand Tran In-PI Share F&A	3,472.48	5,908.35	5,908.35
1DBWW1	PI Will WOLLHEIM	8I1063	NonMand Tran In-PI Share F&A	6,876.05	5,650.68	5,650.68
1DBXC0	PI Xuanmao Chen	8I1064	Faculty Start Up Transfers IN	200,000.00	0.00	0.00
1DC021	UNH Survey Center	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	2,982.76
1DC028	Spaulding Fund Cultural Events	8I1009	NonMand Tran In-Int Desig Fnds	77,364.00	75,445.78	75,445.78
1DC046	Theater Resources for Youth	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(75,000.00)
1DC055	Image Making Writing Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,205.08
1DC058	Family Research Lab	8I1009	NonMand Tran In-Int Desig Fnds	154,075.00	187,465.00	187,465.00
1DC063	COLA Non-Cap Small Projects	8I1009	NonMand Tran In-Int Desig Fnds	70,000.00	0.00	70,000.00
1DC063	COLA Non-Cap Small Projects	8O1039	For Capital Projects (not R&R)	(5,020.00)	(190.39)	0.00
1DC064	Composition Pgm Royalties Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	2,363.70
1DC065	Stonyfield Entrepreneurship Inst	8O1009	NonMand Tran Out-Int Desig Fnds	(194.29)	0.00	0.00
1DC066	Carsey Center Operations	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,500.00
1DC066	Carsey Center Operations	8I1063	NonMand Tran In-PI Share F&A	0.00	156.44	156.44
1DC066	Carsey Center Operations	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DC066	Carsey Center Operations	8O1009	NonMand Tran Out-Int Desig Fnds	(40,044.91)	0.00	0.00
1DC068	The Confucius Institute	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	8I1063	NonMand Tran In-PI Share F&A	0.00	2,818.93	2,818.93
1DC074	NH Listens Facilitator Training	8O1009	NonMand Tran Out-Int Desig Fnds	(171.20)	0.00	0.00
1DC076	Cert in Community Development Finan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	8O1009	NonMand Tran Out-Int Desig Fnds	(17,267.10)	0.00	0.00
1DC079	Power Play Interactive Theatre	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,000.00
1DC080	NH Presidential Primary MOOC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	70,000.00	70,000.00
1DC083	Publicly Engaged Humanities Fellows	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	40,000.00
1DC084	Prevention Innovations Research Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	100,000.00
1DC085	COLA Dean's Fund	8I1009	NonMand Tran In-Int Desig Fnds	4,194.48	0.00	0.00
1DC420	Elliot - Center for NE Culture	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,000.00
1DCAC2	PI Andrew Coppens	8I1064	Faculty Start Up Transfers IN	0.00	0.00	5,000.00
1DCAM2	PI Alecia Magnificio	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DCAS1	PI Andrew Smith	8I1063	NonMand Tran In-PI Share F&A	3,227.40	2,487.67	2,487.67
1DCBF1	PI Burt Feintuch	8I1063	NonMand Tran In-PI Share F&A	156.78	0.00	0.00
1DCBG1	PI Brett Gibson	8I1009	NonMand Tran In-Int Desig Fnds	794.00	1,000.00	1,526.00
1DCBM1	PI Bruce Mallory	8I1063	NonMand Tran In-PI Share F&A	1,075.65	2,189.92	2,195.98

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DCBW1	PI Barbara Wauchope	8I1063	NonMand Tran In-PI Share F&A	537.38	509.27	509.27
1DCCD1	PI Cynthia Duncan	8I1063	NonMand Tran In-PI Share F&A	0.00	318.18	318.18
1DCCG1	PI Curt Grimm	8I1063	NonMand Tran In-PI Share F&A	0.00	6,112.28	6,112.28
1DCCG1	PI Curt Grimm	8O1009	NonMand Tran Out-Int Desig Fnds	(17,478.05)	0.00	0.00
1DCCR1	PI Cesar Rebellon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	28,543.32
1DCCV1	PI Cynthia Van Zandt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCCW1	PI Cord Whitaker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCCW1	PI Cord Whitaker	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCCW1	PI Cord Whitaker	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	8I1063	NonMand Tran In-PI Share F&A	1,787.87	11,725.16	11,725.16
1DCDP1	PI David Pillemer	8I1009	NonMand Tran In-Int Desig Fnds	12,000.00	12,000.00	12,000.00
1DCDP1	PI David Pillemer	8I1063	NonMand Tran In-PI Share F&A	1,012.09	0.00	0.00
1DCDP3	PI Danielle Pillet-Shore	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	8I1063	NonMand Tran In-PI Share F&A	5,409.16	5,402.75	5,402.75
1DCEC1	PI Ellen Cohn	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	0.00
1DCEC1	PI Ellen Cohn	8I1063	NonMand Tran In-PI Share F&A	969.86	2,026.28	2,026.28
1DCEC2	PI Elizabeth Carter	8I1064	Faculty Start Up Transfers IN	0.00	0.00	4,000.00
1DCEH3	PI Eleanor Harrison-Buck	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,000.00
1DCEH4	PI Elyse Hambacher	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,000.00
1DCEL1	PI Edward Lemay	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCEL1	PI Edward Lemay	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	8I1009	NonMand Tran In-Int Desig Fnds	0.00	25,000.00	25,000.00
1DCEVW	Ending Violence/Women on Campus	8I1063	NonMand Tran In-PI Share F&A	1,235.83	0.00	0.00
1DCFA1	PI Funso Afolayan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	200.00
1DCFDR	COLA Faculty Desktop	8I1009	NonMand Tran In-Int Desig Fnds	135,900.00	0.00	50,000.00
1DCFVT	Fox Valley Technical College	8I1009	NonMand Tran In-Int Desig Fnds	(344.85)	0.00	344.85
1DCGEN	BUDGET ONLY Other ID COLA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCGK1	PI Glenda Kaufman-Kantor	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	8I1063	NonMand Tran In-PI Share F&A	370.50	288.95	288.95
1DCHS1	PI Hadley Solomon	8I1064	Faculty Start Up Transfers IN	0.00	0.00	4,000.00
1DCHT1	PI Heather Turner	8I1063	NonMand Tran In-PI Share F&A	19,974.50	9,289.92	9,289.92
1DCJC2	PI Jade Caines	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,000.00
1DCJC2	PI Jade Caines	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCJC2	PI Jade Caines	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCJC3	PI Jaed Coffin	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	0.00
1DCJH3	PI Joel Hartter	8I1063	NonMand Tran In-PI Share F&A	1,555.97	3,572.67	3,572.67
1DCJL2	PI Jessica Lepler	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	8I1006	NonMand Tran In-General Funds	0.00	12,793.31	12,793.31
1DCJLB	Journalism Lab Fund	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	0.00	12,206.70
1DCJM1	PI Jill A McGaughy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	183.00	183.00
1DCJM1	PI Jill A McGaughy	8I1063	NonMand Tran In-PI Share F&A	1,127.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	8I1063	NonMand Tran In-PI Share F&A	672.43	2,128.56	2,128.56
1DCJO1	PI Joseph Onosko	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJO2	PI Justice Ogembo	8I1063	NonMand Tran In-PI Share F&A	186.39	0.00	0.00
1DCJS1	PI Judy Sharkey	8I1063	NonMand Tran In-PI Share F&A	1,435.43	1,705.03	1,705.03
1DCJS2	PI Jane Stapleton	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	8I1063	NonMand Tran In-PI Share F&A	1,035.96	2,475.15	2,475.15
1DCKE2	PI Katie Edwards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,000.00
1DCKE2	PI Katie Edwards	8I1063	NonMand Tran In-PI Share F&A	2,529.30	0.00	0.00
1DCKJ1	PI Kenneth Johnson	8I1063	NonMand Tran In-PI Share F&A	0.00	183.46	183.46
1DCKJ1	PI Kenneth Johnson	8O1009	NonMand Tran Out-Int Desig Fnds	(1,381.78)	0.00	0.00
1DCKL1	PI Kimberly Lema	8I1063	NonMand Tran In-PI Share F&A	6,011.19	7,103.39	7,103.39
1DCKS1	PI Kristin E Smith	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,500.00
1DCKS1	PI Kristin E Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCKS1	PI Kristin E Smith	8O1009	NonMand Tran Out-Int Desig Fnds	(600.45)	0.00	0.00
1DCKV1	PI Karen Van Gundy	8I1063	NonMand Tran In-PI Share F&A	1,421.53	2,187.36	2,187.36
1DCLC1	PI Leslie Couse	8I1063	NonMand Tran In-PI Share F&A	674.85	420.89	420.89
1DCLH1	PI Lawrence Hamilton	8I1063	NonMand Tran In-PI Share F&A	3,831.84	976.64	976.64
1DCLJ1	PI Lisa Jones	8I1063	NonMand Tran In-PI Share F&A	1,288.43	1,504.70	1,504.70
1DCLL1	PI Lina Lee	8I1063	NonMand Tran In-PI Share F&A	740.05	658.91	658.91
1DCLPD	COLA Lecturer Pedagogical Dev Fund	8I1009	NonMand Tran In-Int Desig Fnds	17,300.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DCLR2	PI Lindsey Rodriguez	8I1064	Faculty Start Up Transfers IN	0.00	0.00	3,000.00
1DCLR2	PI Lindsey Rodriguez	8O1064	Faculty Start Up Transfers Out	0.00	0.00	26,500.00
1DCLS1	PI Lucy Salyer	8I1063	NonMand Tran In-PI Share F&A	156.94	0.00	0.00
1DCMA1	PI Michael Annicchiarico	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	4,000.00
1DCMB1	PI Marla Brettschneider	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	8I1063	NonMand Tran In-PI Share F&A	0.00	16.08	16.08
1DCMD4	PI Marco Dofsman	8O1006	NonMand Tran Out-General Funds	(99.03)	0.00	0.00
1DCMD5	PI Marcos Del Hierro	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DCMD5	PI Marcos Del Hierro	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	8I1009	NonMand Tran In-Int Desig Fnds	14,927.07	0.00	11,251.20
1DCMH1	PI Meghan Howey	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	3,000.00	3,000.00
1DCMH1	PI Meghan Howey	8I1063	NonMand Tran In-PI Share F&A	285.22	714.30	714.30
1DCMK1	PI Mardi Kidwell	8I1063	NonMand Tran In-PI Share F&A	0.00	1,605.40	1,605.40
1DCML1	PI Michelle Leichtman	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	0.00
1DCML2	PI Mary Stampone	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCML3	PI Michael Leese	8I1064	Faculty Start Up Transfers IN	0.00	0.00	4,000.00
1DCMM1	PI Marybeth Mattingly	8I1063	NonMand Tran In-PI Share F&A	0.00	5,500.13	5,500.13
1DCMM1	PI Marybeth Mattingly	8O1009	NonMand Tran Out-Int Desig Fnds	(7,173.03)	0.00	0.00
1DCMM2	PI Michael Middleton	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(145.03)
1DCMR1	PI Maya Ravindranath	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(587.10)
1DCMS3	PI Michael Swack	8I1063	NonMand Tran In-PI Share F&A	0.00	2,321.03	2,321.03
1DCMS3	PI Michael Swack	8O1009	NonMand Tran Out-Int Desig Fnds	(6.94)	0.00	0.00
1DCND1	PI Nora Addario Draper	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	187.00	162.00
1DCNP1	PI Natalie Porter	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(15,529.00)
1DCNP1	PI Natalie Porter	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(25.00)	0.00
1DCPG1	PI Piero Garofalo	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCPUN	Project United Nations	8I1009	NonMand Tran In-Int Desig Fnds	4,500.00	7,875.00	10,375.00
1DCRD2	PI Robert Drugan	8I1009	NonMand Tran In-Int Desig Fnds	600.00	600.00	1,400.00
1DCRG1	PI Rebecca Glauber	8I1063	NonMand Tran In-PI Share F&A	68.40	0.00	0.00
1DCRM1	PI Robert Mair	8I1009	NonMand Tran In-Int Desig Fnds	800.00	1,000.00	1,373.00
1DCRM1	PI Robert Mair	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(200.00)	0.00
1DCRR1	PI Robert Ross	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	0.00	7,500.00
1DCRR1	PI Robert Ross	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	8I1009	NonMand Tran In-Int Desig Fnds	12,200.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	8I1064	Faculty Start Up Transfers IN	0.00	0.00	250,000.00
1DCSH1	PI Sameer Honwad	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DCSS1	PI Scott Schnepf	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(12.65)
1DCSS3	PI Siobhan Senier	8I1063	NonMand Tran In-PI Share F&A	289.66	0.00	0.00
1DCSS4	PI Samantha Seal	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	0.00
1DCSTD	Sigma Tau Delta Honor Society Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	4,000.00	4,000.00
1DCSW1	PI Sally Ward	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	5.12
1DCTD1	PI Todd DeMitchell	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	8I1063	NonMand Tran In-PI Share F&A	50.87	103.20	103.20
1DCTL1	PI Tu Lan	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	0.00
1DCTS2	PI Thomas Safford	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	8I1063	NonMand Tran In-PI Share F&A	1,299.95	0.65	0.65
1DCVB1	PI Victoria Banyard	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DCWM1	PI William Maddocks	8I1063	NonMand Tran In-PI Share F&A	0.00	2,371.37	2,401.67
1DCWM1	PI William Maddocks	8O1009	NonMand Tran Out-Int Desig Fnds	(3,815.04)	0.00	0.00
1DCWS1	PI William Stine	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,000.48
1DCWW2	PI Wendy Walsh	8I1063	NonMand Tran In-PI Share F&A	754.62	5,582.47	5,582.47
1DCWWU	Wendy Walsh UP 2 NIH Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD005	Mt. Washington Observatory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	(7,200.00)	(7,200.00)
1DD022	Proengineer Workshop	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DD024	4th Internat'l Service Availability	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DD025	ACS Nerm 2001 Conference	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DD028	Isotope Lab Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DD029	Gaudette Help	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	32,500.00	47,672.05
1DD037	Shallow Water Survey Conferenc	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(18,138.45)	(18,138.45)
1DD043	Organic Syntheses	8I1009	NonMand Tran In-Int Desig Fnds	2,239.20	0.00	0.00
1DD044	Int'l Hydrographic Charting Website	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(206.92)	(206.92)
1DD052	C Warren Workshop Glyco Analysis	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DD058	AttoM Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DD064	Astronomy Festival	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DD064	Astronomy Festival	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,500.00	6,500.00
1DD066	Tech Camp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	23,450.00	23,450.00
1DD066	Tech Camp	8O1003	NonMand Tran Out-Cost Share	(2,539.00)	0.00	0.00
1DD066	Tech Camp	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,200.00)
1DD071	UP-2-NIH 2013-14 Award	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(6,000.00)
1DD072	A-Lot Monitoring - Stormwater	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,200.00
1DD075	UCIRC	8I1009	NonMand Tran In-Int Desig Fnds	300,000.00	0.00	100,000.00
1DD076	CAMMI	8I1009	NonMand Tran In-Int Desig Fnds	311,250.00	0.00	100,000.00
1DD314	PI Internal Research Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	615.30
1DD314	PI Internal Research Support	8I1063	NonMand Tran In-PI Share F&A	0.00	7,181.90	7,181.90
1DD314	PI Internal Research Support	8I1064	Faculty Start Up Transfers IN	0.00	0.00	1,048,890.00
1DD314	PI Internal Research Support	8O1009	NonMand Tran Out-Int Desig Fnds	(5,000.00)	0.00	(3,600.00)
1DD314	PI Internal Research Support	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DD314	PI Internal Research Support	8O1064	Faculty Start Up Transfers Out	0.00	(1,024,176.00)	(1,024,176.00)
1DD315	Unrestricted-CEPS TF 603 Challenge	8I1009	NonMand Tran In-Int Desig Fnds	4,113.53	0.00	0.00
1DD316	Chemistry Stockroom	8I1009	NonMand Tran In-Int Desig Fnds	23,000.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	0.00	2,000.00
1DD406	EPIC Summer Camp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,950.00
1DD501	CEPS/EOS Graduate Enhancement Plan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	8I1063	NonMand Tran In-PI Share F&A	779.22	6,820.33	6,820.33
1DDAL1	PI Anne Lightbody	8I1009	NonMand Tran In-Int Desig Fnds	0.00	62.50	62.50
1DDAL1	PI Anne Lightbody	8I1063	NonMand Tran In-PI Share F&A	1,488.17	1,693.46	1,693.46
1DDAR0	PI Andzej Rucinski	8I1063	NonMand Tran In-PI Share F&A	1,059.94	0.00	0.00
1DDAW0	PI Alison Watts	8I1063	NonMand Tran In-PI Share F&A	733.96	422.71	422.71
1DDBC0	PI Barbaros Celikkol	8I1063	NonMand Tran In-PI Share F&A	0.00	1,198.62	1,198.62
1DDBC1	PI Brian Calder	8I1063	NonMand Tran In-PI Share F&A	0.00	(2,639.29)	(2,639.29)
1DDBF0	PI Barry Fussell	8I1063	NonMand Tran In-PI Share F&A	480.20	794.14	794.14
1DDBG0	PI Brian W. Gleason	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	8I1063	NonMand Tran In-PI Share F&A	3,765.82	3,098.89	3,098.89
1DDCA0	PI C. Amato-Wierda	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DDCA1	PI Christopher Amato	8I1064	Faculty Start Up Transfers IN	0.00	0.00	175,000.00
1DDCB0	PI Christopher Bauer	8I1063	NonMand Tran In-PI Share F&A	1,481.18	531.84	531.84
1DDCC0	PI Christine A. Caputo	8I1064	Faculty Start Up Transfers IN	551,300.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	8I1063	NonMand Tran In-PI Share F&A	41,424.00	23,825.72	30,076.00
1DDCHI	Chemistry Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DDCM0	PI Christian DeMoustier	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDCW0	PI Colin Ware	8I1063	NonMand Tran In-PI Share F&A	0.00	(111.63)	(111.63)
1DDCW1	PI Christopher White	8I1063	NonMand Tran In-PI Share F&A	3,828.55	4,189.93	4,189.93
1DDCZ0	PI Charles Zercher	8I1009	NonMand Tran In-Int Desig Fnds	15,000.00	15,000.00	15,000.00
1DDCZ0	PI Charles Zercher	8I1063	NonMand Tran In-PI Share F&A	0.00	636.13	636.13
1DDDB1	PI Dale Barkey	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	200.00
1DDDB1	PI Dale Barkey	8I1063	NonMand Tran In-PI Share F&A	4,293.08	3,359.80	3,359.80
1DDDF1	PI David Fredriksson	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDDF2	PI Diane Foster	8I1063	NonMand Tran In-PI Share F&A	1,831.26	9,392.53	9,392.53
1DDDG0	PI David Gress	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	54.92
1DDDG0	PI David Gress	8I1063	NonMand Tran In-PI Share F&A	3.65	(71.89)	(71.89)
1DDDH0	PI Donald Hadwin	8I1063	NonMand Tran In-PI Share F&A	99.51	0.00	0.00
1DDDL0	PI David Lashmore	8I1063	NonMand Tran In-PI Share F&A	13,891.73	0.00	0.00
1DDDM1	PI Dawn Meredith #2	8I1063	NonMand Tran In-PI Share F&A	843.86	1,237.17	1,237.17
1DDDM2	PI David Monahan	8I1063	NonMand Tran In-PI Share F&A	0.00	(8,512.30)	(8,512.30)
1DDDM2	PI David Monahan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(8,512.30)	0.00
1DDDM3	PI David Mattingly	8I1064	Faculty Start Up Transfers IN	0.00	38,701.00	38,701.00
1DDDN0	PI Dmitri Nikshych	8I1063	NonMand Tran In-PI Share F&A	729.10	749.27	749.27
1DDDS0	PI Don Sundberg	8I1063	NonMand Tran In-PI Share F&A	1,646.70	1,297.40	1,244.40
1DDDS0	PI Don Sundberg	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDEB0	PI Erin Santini Bell	8I1063	NonMand Tran In-PI Share F&A	1,152.86	474.50	474.50
1DDEB1	PI Erik Berda	8I1009	NonMand Tran In-Int Desig Fnds	600.00	1,200.00	2,398.00
1DDEB1	PI Erik Berda	8I1063	NonMand Tran In-PI Share F&A	804.83	959.00	959.00
1DDED0	PI Eshan Dave	8I1064	Faculty Start Up Transfers IN	0.00	0.00	250,000.00
1DDENV	CEPS Environmental Engineering	8I1009	NonMand Tran In-Int Desig Fnds	74,466.21	37,873.86	71,085.86
1DDERG	Environment Research Group	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1DDERG	Environment Research Group	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1DDES0	PI Edward Song	8I1064	Faculty Start Up Transfers IN	326,400.00	0.00	0.00
1DDEW0	PI Edward Wong	8I1063	NonMand Tran In-PI Share F&A	0.00	1,801.61	1,801.61
1DDEW0	PI Edward Wong	8O1009	NonMand Tran Out-Int Desig Fnds	(7,597.52)	0.00	0.00
1DDEW0	PI Edward Wong	8O1063	NonMand Tran Out-PI Share F&A	0.00	(900.80)	(900.80)
1DDFH0	PI FW Hersman	8I1063	NonMand Tran In-PI Share F&A	10,588.51	6,474.36	6,474.36
1DDGC0	PI Gregory Chini	8I1063	NonMand Tran In-PI Share F&A	2,748.11	7,077.96	7,077.96
1DDGEN	BUDGET ONLY Other ID CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	8I1009	NonMand Tran In-Int Desig Fnds	0.00	400.00	400.00
1DDGL0	PI Gonghu Li	8I1063	NonMand Tran In-PI Share F&A	1,381.22	0.00	0.00
1DDGM0	PI Glenn Miller	8I1063	NonMand Tran In-PI Share F&A	10,728.41	15,494.18	15,494.18
1DDGN3	BUDGET ONLY PI F&A CEPS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	8I1063	NonMand Tran In-PI Share F&A	837.25	1,616.19	1,616.19
1DDGW0	PI Gary Weisman	8I1009	NonMand Tran In-Int Desig Fnds	7,597.52	0.00	0.00
1DDGW0	PI Gary Weisman	8I1063	NonMand Tran In-PI Share F&A	493.92	900.80	900.80
1DDHV0	PI Harish Vashisth	8I1009	NonMand Tran In-Int Desig Fnds	728.00	902.00	1,800.00
1DDHV0	PI Harish Vashisth	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDHW0	PI HaiYing Wang	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	8I1063	NonMand Tran In-PI Share F&A	4,500.69	7,254.17	33,070.73
1DDINT	CEPS Departmental Incentive	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,170.69	652,189.95
1DDINT	CEPS Departmental Incentive	8O1009	NonMand Tran Out-Int Desig Fnds	(2,239.20)	0.00	(1,085.34)
1DDINT	CEPS Departmental Incentive	8O1039	For Capital Projects (not R&R)	0.00	0.00	(945.76)
1DDIT0	PI Igor Tsukrov	8I1063	NonMand Tran In-PI Share F&A	4,026.33	5,818.32	8,372.72
1DDJB0	PI Jean Benoit	8I1063	NonMand Tran In-PI Share F&A	553.77	804.65	1,138.20
1DDJB1	PI Julia Bryce	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	600.00
1DDJB1	PI Julia Bryce	8I1063	NonMand Tran In-PI Share F&A	1,046.88	934.93	934.93
1DDJB2	PI Jonathan Beaudoin	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJB2	PI Jonathan Beaudoin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDJC0	PI John Calarco	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJC1	PI John Calarco #2	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDJC2	PI Jerome Claverie	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDJD0	PI JM Davis	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	8I1063	NonMand Tran In-PI Share F&A	6,961.31	3,034.80	3,034.80
1DDJD4	PI Judson DeCew	8I1063	NonMand Tran In-PI Share F&A	0.00	10,048.37	10,048.37
1DDJG4	PI Jillian L. Goldfarb	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDJH1	PI James Harper	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDJH2	PI James Houle	8I1063	NonMand Tran In-PI Share F&A	7,303.82	8,844.87	8,844.87
1DDJH3	PI Jeffery Halpern	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	1,700.00
1DDJH3	PI Jeffery Halpern	8I1064	Faculty Start Up Transfers IN	0.00	321,200.00	321,200.00
1DDJJ0	PI Jennifer Jacobs	8I1063	NonMand Tran In-PI Share F&A	4,605.00	3,059.29	3,059.29
1DDJJ3	PI Joel E. Johnson	8I1063	NonMand Tran In-PI Share F&A	1,213.68	2,585.42	2,585.42
1DDJK0	PI James Krzanowski	8I1063	NonMand Tran In-PI Share F&A	277.91	1,786.06	1,786.06
1DDJK1	PI Jospeh Klewicki	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJL1	PI Jo Laird	8I1009	NonMand Tran In-Int Desig Fnds	192.00	0.00	200.00
1DDJL2	PI Joseph M. Liccardi	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	8I1063	NonMand Tran In-PI Share F&A	916.08	1,492.43	1,492.43
1DDJM2	PI James Malley	8I1063	NonMand Tran In-PI Share F&A	1,714.71	758.25	758.25
1DDJM3	PI John McHugh	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	8I1063	NonMand Tran In-PI Share F&A	11,054.75	4,798.26	4,851.26
1DDJT1	PI John Tsavalas	8I1064	Faculty Start Up Transfers IN	30,000.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	8I1064	Faculty Start Up Transfers IN	278,000.00	0.00	0.00
1DDKB2	PI Kenneth Baldwin	8I1063	NonMand Tran In-PI Share F&A	6,217.26	3,358.99	3,358.99
1DDKC0	PI Kent Chamberlin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDKG0	PI Karen Graham	8I1063	NonMand Tran In-PI Share F&A	0.00	577.00	577.00
1DDKG1	PI Kevin Gardner	8I1063	NonMand Tran In-PI Share F&A	4,049.67	6,705.02	6,705.02
1DDKJ0	PI Kyung Jae Jeong	8I1009	NonMand Tran In-Int Desig Fnds	400.00	0.00	7,700.00
1DDKJ0	PI Kyung Jae Jeong	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	8I1063	NonMand Tran In-PI Share F&A	1,851.34	4,277.36	4,277.36
1DDKS2	PI Kurt D. Schwehr	8I1063	NonMand Tran In-PI Share F&A	0.00	(752.07)	0.00
1DDKS2	PI Kurt D. Schwehr	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(752.07)
1DDKW0	PI Kang Wu	8I1009	NonMand Tran In-Int Desig Fnds	400.00	0.00	0.00
1DDKZ0	PI Kuan Zhou	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	8I1009	NonMand Tran In-Int Desig Fnds	400.00	0.00	2,100.00
1DDLD1	PI Leila Deravi	8I1064	Faculty Start Up Transfers IN	0.00	479,818.00	479,818.00
1DDLK0	PI LG Kraft	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDLM0	PI Larry Mayer	8I1063	NonMand Tran In-PI Share F&A	0.00	(1,115,412.48)	(1,115,382.77)
1DDLM0	PI Larry Mayer	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,598.54)	0.00
1DDLW0	PI Lawrence Ward	8I1063	NonMand Tran In-PI Share F&A	0.00	(122.91)	(122.91)
1DDMB1	PI Margaret Boettcher	8I1009	NonMand Tran In-Int Desig Fnds	14,000.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	8I1063	NonMand Tran In-PI Share F&A	2,986.97	2,479.82	2,479.82
1DDMB2	PI Marc Boudreau	8I1064	Faculty Start Up Transfers IN	439,350.00	0.00	0.00
1DDMC2	PI MR Collins	8I1063	NonMand Tran In-PI Share F&A	7,295.06	4,037.54	4,037.54
1DDMEI	Mech Engr Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	8I1009	NonMand Tran In-Int Desig Fnds	396.50	0.00	200.00
1DDMG2	PI Majid Ghayoomi	8I1063	NonMand Tran In-PI Share F&A	2,352.91	0.00	0.00
1DDMH0	PI Maurik Holtrop	8I1063	NonMand Tran In-PI Share F&A	7,404.25	8,458.90	8,458.90
1DDMK0	PI Marko Knezevic	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	8I1063	NonMand Tran In-PI Share F&A	1,355.13	1,757.22	1,757.22
1DDMK0	PI Marko Knezevic	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
1DDML2	PI Mark Lyon	8I1063	NonMand Tran In-PI Share F&A	0.00	1,450.63	1,450.63
1DDMS0	PI Marianna Shubov	8I1063	NonMand Tran In-PI Share F&A	1,705.67	1,572.74	1,572.74
1DDMT0	PI May-Win Thein	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	200.00
1DDMT0	PI May-Win Thein	8I1063	NonMand Tran In-PI Share F&A	4,878.81	427.20	427.20
1DDMW0	PI Martin Wosnik	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	120.04
1DDMW0	PI Martin Wosnik	8I1063	NonMand Tran In-PI Share F&A	3,160.82	3,399.23	3,399.23
1DDMW0	PI Martin Wosnik	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	8I1063	NonMand Tran In-PI Share F&A	0.00	335.76	335.76
1DDNK0	PI Nancy Kinner	8I1063	NonMand Tran In-PI Share F&A	11,856.67	18,435.94	18,435.94
1DDNK1	PI Nicholas Kirsch	8I1063	NonMand Tran In-PI Share F&A	1,531.36	2,116.93	2,116.93
1DDNY0	PI Nan Yi	8I1009	NonMand Tran In-Int Desig Fnds	200.00	0.00	0.00
1DDNY0	PI Nan Yi	8I1064	Faculty Start Up Transfers IN	410,890.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DDOB0	PI Orly Buchbinder	8I1064	Faculty Start Up Transfers IN	0.00	30,000.00	30,000.00
1DDOM0	Center for Coastal & Ocean Mapping	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDOM0	Center for Coastal & Ocean Mapping	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,182,712.43)	(1,182,712.43)
1DDPB0	PI Berglund Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	8I1063	NonMand Tran In-PI Share F&A	1,275.77	1,280.03	1,280.03
1DDPJ0	PI Paul D. Johnson	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	8I1063	NonMand Tran In-PI Share F&A	0.00	(2,626.18)	(2,626.18)
1DDPM0	PI Paula McWilliam	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	8I1063	NonMand Tran In-PI Share F&A	0.00	252.33	252.33
1DDPS0	PI Patricia Solvignon	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,400.00	20,400.00
1DDPV0	PI PT Vasudevan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	8I1064	Faculty Start Up Transfers IN	0.00	300,000.00	300,000.00
1DDQS0	PI Qing Song	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	8I1063	NonMand Tran In-PI Share F&A	0.00	2,197.92	2,197.92
1DDRB0	PI Radim Bartos	8I1063	NonMand Tran In-PI Share F&A	145.46	0.00	0.00
1DDRC1	PI Ronald Clark	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDRC2	PI Russell Carr	8I1009	NonMand Tran In-Int Desig Fnds	180.00	0.00	0.00
1DDRC3	PI Rosemary Came	8I1063	NonMand Tran In-PI Share F&A	4,260.82	1,394.05	1,394.05
1DDRH0	PI Robert Henry	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,200.00
1DDRJ0	PI Richard Johnson	8I1063	NonMand Tran In-PI Share F&A	2,211.67	543.18	543.18
1DDRK0	PI Richard Kaufmann	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	8I1063	NonMand Tran In-PI Share F&A	1,640.61	631.53	631.53
1DDRP0	PI Roy Planalp	8I1063	NonMand Tran In-PI Share F&A	748.25	1,740.40	1,740.40
1DDRP0	PI Roy Planalp	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDRR1	PI Robert Russell #2	8I1063	NonMand Tran In-PI Share F&A	1,605.81	2,104.36	2,104.36

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DDRR2	PI Robert Roseen	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDSA1	PI MR Swift	8I1063	NonMand Tran In-PI Share F&A	2,125.63	1,698.86	5,291.55
1DDSB0	PI Beane Internally Designated	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDSD0	PI Semme Dijkstra	8I1063	NonMand Tran In-PI Share F&A	0.00	(112.04)	(112.04)
1DDSF1	PI Shawna Hollen Fischer	8I1064	Faculty Start Up Transfers IN	990,000.00	0.00	0.00
1DDSM0	PI Sharon McCrone	8I1063	NonMand Tran In-PI Share F&A	638.44	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	8I1063	NonMand Tran In-PI Share F&A	5,967.02	8,658.03	8,658.03
1DDSP1	PI Samuel Pazicni	8I1009	NonMand Tran In-Int Desig Fnds	388.00	200.00	200.00
1DDSP1	PI Samuel Pazicni	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	8I1064	Faculty Start Up Transfers IN	44,600.00	0.00	0.00
1DDST0	PI Sterling Tomellini	8I1063	NonMand Tran In-PI Share F&A	22.00	36.59	36.59
1DDTB0	PI Thomas Ballestero	8I1063	NonMand Tran In-PI Share F&A	3,563.97	773.54	773.54
1DDTF0	PI Tim Fukawa-Connelly	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDTF0	PI Tim Fukawa-Connelly	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDTF1	PI Tat Fu	8I1063	NonMand Tran In-PI Share F&A	4,265.68	1,025.47	1,025.47
1DDTF1	PI Tat Fu	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDTG0	PI Todd Gross	8I1063	NonMand Tran In-PI Share F&A	0.00	1,281.51	1,281.51
1DDTL1	PI Thomas Lippmann	8I1063	NonMand Tran In-PI Share F&A	0.00	(16,628.41)	(15,952.43)
1DDTL1	PI Thomas Lippmann	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDTU0	PI Timothy D Upton	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	8I1063	NonMand Tran In-PI Share F&A	0.00	(246.42)	(246.42)
1DDVM0	PI VK Mathur	8I1063	NonMand Tran In-PI Share F&A	62.40	15.08	15.08
1DDWC0	PI William Clyde	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DDWC0	PI William Clyde	8I1063	NonMand Tran In-PI Share F&A	1,064.40	1,295.95	1,295.95
1DDWKS	CCOM/JHS Workshops	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,441.52)	(1,441.52)
1DDWM1	PI Weihua Ming	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DDWM2	PI Weiwei Mo	8I1064	Faculty Start Up Transfers IN	0.00	0.00	235,000.00
1DDWR0	PI Wheeler Ruml	8I1063	NonMand Tran In-PI Share F&A	2,347.23	4,726.21	4,726.21
1DDWS0	PI William Seitz	8I1063	NonMand Tran In-PI Share F&A	748.25	3,920.42	3,920.42
1DDWS0	PI William Seitz	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DDWS0	PI William Seitz	8O1063	NonMand Tran Out-PI Share F&A	0.00	(1,740.40)	(1,740.40)
1DDXT0	PI Xiaowei Teng	8I1063	NonMand Tran In-PI Share F&A	11,066.10	5,293.69	5,293.69
1DDYD0	PI Yvon Durant	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DDYD0	PI Yvon Durant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDYD1	I.S. Proposal	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DDYL1	PI Yaning Li	8I1063	NonMand Tran In-PI Share F&A	454.65	0.00	0.00
1DDYR0	PI - Yuri Rzhanov	8I1063	NonMand Tran In-PI Share F&A	0.00	(3,138.18)	(2,879.21)
1DDZR0	PI ZACHARY RUBINSTEIN	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DE002	Marketing Projects	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,500.00)
1DE336	Rosenberg Faculty Chair	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(32,963.28)
1DE337	Rosenberg Franchise Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	32,963.28
1DE550	Social Venture Innovation Challenge	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DE700	Venkatachalam Undergrad Resrch Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	62,563.29	62,563.29
1DE800	PAUL Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	6,522.34	0.00	15,000.00
1DE900	Associate Dean Support Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	5,000.00	5,000.00
1DEAE2	Earle, Andrew - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	(13,198.00)
1DEAV1	PI A.R.Venkatachalam	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	8I1063	NonMand Tran In-PI Share F&A	0.00	824.15	824.15
1DEAV1	PI A.R.Venkatachalam	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(62,563.29)	(62,563.29)
1DEAV2	Internal Support-Venky Venkatachala	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(706.05)
1DEBA1	Akdeniz, Billur - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,752.00
1DECB2	Internal Support C Barrows	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,588.00
1DECB3	Internal Support Cristina Bailey	8I1009	NonMand Tran In-Int Desig Fnds	16,260.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	4,668.00
1DEDI1	Innis, Daniel - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,000.00
1DEES1	PI Eleanne Solorzano	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DEEX1	Internal Support Emily Xu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,500.00
1DEGN3	BUDGET ONLY PI F&A PAUL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEHSP	Hospitality Sponsorship Fund	8I1009	NonMand Tran In-Int Desig Fnds	50.00	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,000.00
1DEJF1	Franczak, Jennifer - Internal Suprt	8I1009	NonMand Tran In-Int Desig Fnds	1,260.00	0.00	16,260.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DEJH1	PI Ju-Chin Huang	8I1063	NonMand Tran In-PI Share F&A	747.16	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,530.00
1DEJH4	Hasseldine, John - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	8I1063	NonMand Tran In-PI Share F&A	38.93	0.00	0.00
1DEJL1	Internal Support Jun Li	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,500.00
1DEKG1	Internal Support K Gwebu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,000.00
1DELR1	Ragland, Linda - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	1,260.00	0.00	16,260.00
1DELW1	Internal Support-LeWang	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1.52)
1DEMC1	PI Mary Collins	8I1063	NonMand Tran In-PI Share F&A	10,555.89	11,051.74	11,051.74
1DEMC1	PI Mary Collins	8O1009	NonMand Tran Out-Int Desig Fnds	(97,032.92)	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	8I1063	NonMand Tran In-PI Share F&A	0.00	397.18	397.18
1DEMG2	PI - Michael Goldberg	8I1063	NonMand Tran In-PI Share F&A	520.85	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Sup	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEMM3	Internal Support-Mihail Miletkov	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,084.00
1DEMM4	Matoglu, Melba - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEMO1	Ozlanski, Michael - Internal Supprt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,260.00
1DEMO2	O'Hern, Matthew - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	1,260.00	0.00	18,252.00
1DENB2	PI Nelson Barber	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	69.01
1DENN1	Internal Support Neil Niman	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	50,000.00	50,000.00
1DEPH1	Internal Support N Paul Harvey	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,000.00
1DERC1	Campagna, Rachel	8I1009	NonMand Tran In-Int Desig Fnds	788.10	0.00	16,260.00
1DERG2	Internal Support-Ross Gittell	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DERG2	Internal Support-Ross Gittell	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DERG3	PI Richard Grogan	8I1009	NonMand Tran In-Int Desig Fnds	97,032.92	0.00	0.00
1DERG3	PI Richard Grogan	8O1012	NonMand Tran Out-Auxillary Funds	(2,761.30)	0.00	0.00
1DERM2	Robert Mohr-Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,400.00
1DERW1	Woodward, Robert - Internal Support	8I1063	NonMand Tran In-PI Share F&A	(204.70)	0.00	0.00
1DESD1	Du, Shuili - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	1,260.00	0.00	18,777.03
1DETA1	Internal Support - Tevfik Aktekin	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,648.00
1DETG1	Gruen, Thomas - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,168.00
1DEVK1	Kalargyrou, Valentini	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,030.00
1DEWN1	Internal Support-William Naumes	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(1,908.32)
1DEWX1	Internal Support-Wenjuan Xie	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,710.00
1DEXB1	Bao, Xiaoyan - Internal Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	16,260.00
1DEYL1	Internal Support Yixin Liu	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,000.00
1DF016	Kinesiology Workshop/Conf	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	15,652.94
1DF017	Social Work Workshop/Conf	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	13,295.00
1DF017	Social Work Workshop/Conf	8O1021	NonMand Tran Out-Endow & Similar	0.00	(4,594.54)	(9,435.93)
1DF018	Occupational Therapy Workshop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	13,836.97
1DF018	Occupational Therapy Workshop	8O1039	For Capital Projects (not R&R)	0.00	0.00	(6,000.00)
1DF019	RMP Workshop/Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	11,807.54
1DF020	CD Workshop/Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	7,630.69
1DF021	Nursing Workshop/Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	18,991.02
1DF022	Family Studies Conference/Workshop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,529.23
1DF023	HMP Workshop/Conferences	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,256.61
1DF023	HMP Workshop/Conferences	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(542.00)	(542.00)
1DF025	Fac/Staff fitness	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
1DF027	IOD Training Workshops	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	4,332.46
1DF027	IOD Training Workshops	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	12,396.32
1DF027	IOD Training Workshops	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	(59.62)
1DF029	Northeast Passage Fee Income	8I1009	NonMand Tran In-Int Desig Fnds	200,000.00	199,000.00	199,000.00
1DF031	IHPP	8I1009	NonMand Tran In-Int Desig Fnds	213,085.00	179,574.00	655,349.28
1DF031	IHPP	8I1063	NonMand Tran In-PI Share F&A	35,049.52	0.00	0.00
1DF031	IHPP	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(475,775.28)
1DF032	Healthy UNH	8I1009	NonMand Tran In-Int Desig Fnds	195,000.00	0.00	195,000.00
1DF032	Healthy UNH	8I9002	Trans in for health incentive prog	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	637,000.00
1DF034	HHS Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(29,834.00)	(44,834.00)
1DF034	HHS Strategic Initiatives	8O1039	For Capital Projects (not R&R)	(425,935.00)	0.00	(50,000.00)
1DF035	START	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	26,938.13
1DF040	CSDC Conferences and Workshops	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DF041	UP 2 NIH - Erik Swartz	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerrvellen & Sajay	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DF043	Up 2 NIH - JoAnne Malloy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DF045	NCIE Center Study Group	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	35,000.00
1DF046	CACL Center Evaluation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	35,000.00
1DF050	Seacoast Clinic	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	739.65
1DF056	IOD - reserves	8I1009	NonMand Tran In-Int Desig Fnds	483,620.00	381,152.00	381,937.12
1DF056	IOD - reserves	8I1063	NonMand Tran In-PI Share F&A	3,056.04	0.00	0.00
1DF056	IOD - reserves	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(32,035.05)
1DFAB1	PI Anne Broussard	8I1063	NonMand Tran In-PI Share F&A	919.33	191.10	191.10
1DFAC1	PI Amy Costello	8I1063	NonMand Tran In-PI Share F&A	4,162.39	2,777.53	2,777.53
1DFAD2	PI Ann Dillon	8I1063	NonMand Tran In-PI Share F&A	0.00	26.80	26.80
1DFAH1	PI Andrew Houtenville	8I1063	NonMand Tran In-PI Share F&A	18,504.05	14,187.91	14,187.91
1DFAR1	PI Amanda Reichard	8I1063	NonMand Tran In-PI Share F&A	1,369.61	0.00	0.00
1DFAS1	PI Lee Seidel	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(943.70)
1DFAT1	PI Anita Tucker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DFBB1	PI Brent Bell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	10,000.00
1DFBH2	PI Beth Hallett	8I1063	NonMand Tran In-PI Share F&A	19.57	26.46	26.46
1DFBK1	PI BoRin Kim	8I1064	Faculty Start Up Transfers IN	0.00	15,000.00	15,000.00
1DFBN1	PI Bryan Ness	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,196.11)
1DFCD1	PI Charles Drum	8I1063	NonMand Tran In-PI Share F&A	29,879.45	27,735.63	27,735.63
1DFCH1	PI Chris Harrist	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,375.41)
1DFCH2	PI Cindy Hartman	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFCM1	PI Cory Morton	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFDB1	PI Debra Brucker	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFDH1	PI David Hagner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	24.81
1DFDH1	PI David Hagner	8I1063	NonMand Tran In-PI Share F&A	0.00	5,387.21	5,387.21
1DFDH2	PI Dan Habib	8I1063	NonMand Tran In-PI Share F&A	0.00	230.50	230.50
1DFDL1	PI Dain LaRoche	8I1009	NonMand Tran In-Int Desig Fnds	7,500.00	0.00	7,500.00
1DFDL1	PI Dain LaRoche	8I1063	NonMand Tran In-PI Share F&A	0.00	379.53	379.53
1DFDL2	PI David Laflamme	8I1063	NonMand Tran In-PI Share F&A	3,100.81	2,807.86	2,807.86
1DFDM1	PI Dana Moser	8O1009	NonMand Tran Out-Int Desig Fnds	(32,279.39)	0.00	0.00
1DFED1	PI Elizabeth Dolan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFEH1	PI Ned Helms	8I1063	NonMand Tran In-PI Share F&A	0.00	7,261.73	7,285.97
1DFEH2	PI Elizabeth Humphreys	8I1063	NonMand Tran In-PI Share F&A	4,532.23	4,563.76	4,563.76
1DFES1	PI Erik Swartz	8I1063	NonMand Tran In-PI Share F&A	962.12	0.00	5,225.99
1DFES2	PI Erin Sharp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFGT1	PI Gerard Tobin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	8I1063	NonMand Tran In-PI Share F&A	1,519.18	1,276.95	1,276.95
1DFJH1	PI Joan Hahn	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(11.30)
1DFJM1	PI Joanne Malloy	8I1063	NonMand Tran In-PI Share F&A	9,996.23	5,083.09	5,083.09
1DFJM1	PI Joanne Malloy	8OCS71	NonMand Tran Out-Cost Share-Supprt	(3,699.56)	0.00	0.00
1DFJM2	PI Jerry Marx	8I1063	NonMand Tran In-PI Share F&A	9,670.60	14,350.26	14,350.26
1DFJM2	PI Jerry Marx	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	(215.38)	(215.38)
1DFJP3	PI Josephine Porter	8I1063	NonMand Tran In-PI Share F&A	31,165.16	21,309.72	21,309.72
1DFJR1	PI Jeanne Ryer	8I1063	NonMand Tran In-PI Share F&A	1,380.84	908.74	6,545.37
1DFJS4	PI John Seavey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	8I1009	NonMand Tran In-Int Desig Fnds	0.00	19,982.00	19,982.00
1DFJT1	PI Tyler Jamison	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DFJT2	PI Jill Trumbell	8I1064	Faculty Start Up Transfers IN	19,000.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	8I1064	Faculty Start Up Transfers IN	0.00	12,400.00	12,400.00
1DFKK1	PI Kerry Kazura	8I1063	NonMand Tran In-PI Share F&A	226.71	238.56	238.56
1DFKN1	PI Kimberly Nesbitt	8I1064	Faculty Start Up Transfers IN	10,000.00	0.00	0.00
1DFLB1	PI Linda Bimbo	8I1063	NonMand Tran In-PI Share F&A	0.00	90.05	90.05
1DFLD1	PI Laura Davie	8I1063	NonMand Tran In-PI Share F&A	2,979.70	849.13	849.13
1DFLG1	PI Lou Anne Griswold	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFLK1	PI Lisa Kuh	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(8,992.42)
1DFLM1	PI Les MacLeod	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,800.00)
1DFLS1	PI Lee Seidel	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(0.41)
1DFLZ1	PI Leigh Zoellick	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(785.12)
1DFMB2	PI Mark Bonica	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DFMM2	PI Michael McSheehan	8I1063	NonMand Tran In-PI Share F&A	217.81	1,627.34	1,627.34
1DFMM3	PI Monica McClain	8I1063	NonMand Tran In-PI Share F&A	17,466.77	15,134.49	16,115.45
1DFMS2	PI Mary Schuh	8I1063	NonMand Tran In-PI Share F&A	8,280.40	6,045.93	6,045.93
1DFMS5	PI Michelle Stransky	8I1009	NonMand Tran In-Int Desig Fnds	0.00	9,852.00	9,852.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DFMW1	PI Melissa Wells	8I1063	NonMand Tran In-PI Share F&A	111.13	0.00	0.00
1DFPA1	PI Peter Antal	8I1063	NonMand Tran In-PI Share F&A	0.00	(0.25)	(0.25)
1DFPA2	PI Pablo Arriaza	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFPC1	PI Patti Craig	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DFPM2	PI Patrick Miller	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	8I1063	NonMand Tran In-PI Share F&A	3,268.67	0.00	0.00
1DFRB1	PI Robert Barcelona	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DFRC2	PI Rosemary Caron	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFRH1	PI Razan Hamed	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DFRH1	PI Razan Hamed	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,000.00)
1DFRK2	PI Ralph Klotzbaugh	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFRK2	PI Ralph Klotzbaugh	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,924.42)
1DFRS1	PI Rae Sonnenmeier	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DFRW1	PI Robert Woodward	8I1063	NonMand Tran In-PI Share F&A	0.00	380.87	380.87
1DFSA2	PI Semra Aytur	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DFSC1	PI Summer Cook	8I1063	NonMand Tran In-PI Share F&A	4,677.54	4,002.11	4,002.11
1DFSD1	PI Sonke Dornblut	8I1063	NonMand Tran In-PI Share F&A	1,424.90	1,943.55	1,943.55
1DFSF2	PI Susan Fox	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DFSF2	PI Susan Fox	8I1063	NonMand Tran In-PI Share F&A	9,523.11	3,097.37	3,097.37
1DFSM2	PI Shelley Mulligan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DFSM3	PI Sharon Murphy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,192.62)
1DFSR1	PI R. Shippee-Rice	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	8I1063	NonMand Tran In-PI Share F&A	2,408.50	1,495.41	1,495.41
1DFTW1	PI Therese Willkomm	8I1063	NonMand Tran In-PI Share F&A	4,114.53	3,820.46	3,820.46
1DFVS1	PI Vidya Sundar	8I1063	NonMand Tran In-PI Share F&A	1,816.01	1,740.97	1,740.97
1DFVS1	PI Vidya Sundar	8I1064	Faculty Start Up Transfers IN	0.00	10,000.00	10,000.00
1DG006	Paul & Dorothy T Hobbs Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(24,746.96)	0.00	0.00
1DG008	Presidents Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	101,500.00	107,230.80
1DG008	Presidents Discretionary	8O1006	NonMand Tran Out-General Funds	(2,500.00)	(16,050.00)	(16,050.00)
1DG008	Presidents Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	(201,300.00)	(100,800.00)	(109,954.80)
1DG008	Presidents Discretionary	8O1012	NonMand Tran Out-Auxillary Funds	(5,000.00)	(5,000.00)	(31,750.00)
1DG010	University's Greatest Need	8I1009	NonMand Tran In-Int Desig Fnds	12,333.10	0.00	0.00
1DG010	University's Greatest Need	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,586.53
1DG010	University's Greatest Need	8O1006	NonMand Tran Out-General Funds	(40,100.00)	(28,000.00)	(28,000.00)
1DG010	University's Greatest Need	8O1009	NonMand Tran Out-Int Desig Fnds	(156,000.00)	(794,375.00)	(724,515.52)
1DG010	University's Greatest Need	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1DG010	University's Greatest Need	8O1039	For Capital Projects (not R&R)	0.00	0.00	(347,400.00)
1DG019	AVP Univ Comm Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG019	AVP Univ Comm Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG021	Durham - It is Where You Live!	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,730.80)
1DG3BW	Venture Capital Endowment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,000.00)
1DG403	VPFA Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,000.00	1,000.00
1DG403	VPFA Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG404	University Advancement	8I1009	NonMand Tran In-Int Desig Fnds	1,387,800.00	1,779,706.40	2,315,203.14
1DG404	University Advancement	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(29,994.66)
1DG404	University Advancement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,500.00)	(34,440.95)
1DG404	University Advancement	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(38,070.00)	(54,070.00)
1DG404	University Advancement	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(1,549.50)
1DG404	University Advancement	8O1039	For Capital Projects (not R&R)	(130,017.00)	(118,624.00)	(215,519.38)
1DG420	John S. Elliott Trust Escrow	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	8O1009	NonMand Tran Out-Int Desig Fnds	(516,000.00)	(391,000.00)	(441,000.00)
1DG422	Elliot - M James History of UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG425	HR Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	8O1006	NonMand Tran Out-General Funds	0.00	(56,440.00)	(56,440.00)
1DG430	Thompson Trust Escrow	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	208,923.38
1DG435	Whidden Trust Escrow	8O1006	NonMand Tran Out-General Funds	0.00	(17,000.00)	(17,000.00)
1DG435	Whidden Trust Escrow	8O1039	For Capital Projects (not R&R)	0.00	0.00	(225,489.27)
1DG436	Elizabeth Farmer McInnch Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,250.00)	(4,250.00)
1DG437	Edward & Diane Federman Endowment	8O1006	NonMand Tran Out-General Funds	(54,000.00)	(28,000.00)	(28,000.00)
1DG437	Edward & Diane Federman Endowment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(70,000.00)	(70,000.00)
1DG440	Yakovakis Family Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DG441	Advancement Online Services Project	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	200,000.00	0.00	214,929.00
1DG443	Alumni Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	(48,407.03)
1DG444	Adv. Services Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	0.00	2,231.50
1DG448	Advancement Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,000.00)	(12,000.00)
1DG448	Advancement Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	(200,000.00)	(213,000.00)
1DG449	VPFA Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	0.00	50,000.00
1DG449	VPFA Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	(74,798.00)	0.00	0.00
1DG449	VPFA Strategic Initiatives	8O1012	NonMand Tran Out-Auxillary Funds	(7,093.00)	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,000.00
1DG452	Celebrate 150	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	33,474.13	48,884.50
1DGA30	McNair Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	166,000.00	332,250.10	332,250.10
1DGA30	McNair Scholars Program	8O1006	NonMand Tran Out-General Funds	(200.00)	0.00	0.00
1DGA38	NH Statewide Summit	8I1009	NonMand Tran In-Int Desig Fnds	0.00	118.99	118.99
1DGAFD	Affirmative Action Diversity Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	453.00	453.00
1DGASZ	Safe Zones	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,772.50	2,772.50
1DGASZ	Safe Zones	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,154.37)
1DGDG1	PI Daniel Gordon	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,110.21	2,110.21
1DGDG1	PI Daniel Gordon	8I1063	NonMand Tran In-PI Share F&A	3,038.76	2,479.98	2,479.98
1DGDM1	PI Deborah McCAnn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,898.42	2,898.42
1DGDM1	PI Deborah McCAnn	8I1063	NonMand Tran In-PI Share F&A	3,814.09	3,989.10	3,989.10
1DGIES	NH Statewide Inclusive Excellence	8I1009	NonMand Tran In-Int Desig Fnds	0.00	909.67	909.67
1DGMCN	McNair Scholars Program	8I1003	NonMand Tran In-Cost Share	5,149.29	0.00	0.00
1DGMCN	McNair Scholars Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	866.20	866.20
1DGMCN	McNair Scholars Program	8I1063	NonMand Tran In-PI Share F&A	1,551.18	1,247.42	1,247.42
1DJ001	VP Student Affairs Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,000.00	1,000.00
1DJ001	VP Student Affairs Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	(6,992.34)	0.00	0.00
1DJ003	Safe Zone Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(256.00)
1DJ005	Police Drug Forfeiture	8O1009	NonMand Tran Out-Int Desig Fnds	(1,976.47)	0.00	0.00
1DJ007	Federal Drug Forfeiture-DOJ	8O1009	NonMand Tran Out-Int Desig Fnds	(5,939.16)	0.00	0.00
1DJ104	Alabaster Blue	8I1009	NonMand Tran In-Int Desig Fnds	0.00	100.00	100.00
1DJ114	NH Gentlemen	8I1009	NonMand Tran In-Int Desig Fnds	100.00	0.00	0.00
1DJ122	Maiden Harmony	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ153	SHARPP	8O1009	NonMand Tran Out-Int Desig Fnds	(15,250.00)	0.00	0.00
1DJ176	Nat'l Society of Leadership/Success	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(3,004.00)
1DJ195	Arnold Air Society	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DJ196	PAWS Program	8O1009	NonMand Tran Out-Int Desig Fnds	(46,212.88)	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	6,260.00
1DJ216	Fia-Chait Irish Dance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJ236	UNH Net Impact	8I1006	NonMand Tran In-General Funds	0.00	1,500.00	1,500.00
1DJ253	Sigma Tau Delta	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJCLB	Student club on campus activity	8I1009	NonMand Tran In-Int Desig Fnds	20,683.45	0.00	7,925.00
1DJCLB	Student club on campus activity	8O1009	NonMand Tran Out-Int Desig Fnds	(43,170.21)	0.00	0.00
1DJCTE	Counseling Center Case Mgmt.	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJCTE	Counseling Center Case Mgmt.	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DJCTE	Counseling Center Case Mgmt.	8O1009	NonMand Tran Out-Int Desig Fnds	(180,000.00)	0.00	0.00
1DJG01	Women's Lacrosse Club	8I1009	NonMand Tran In-Int Desig Fnds	3,000.00	0.00	0.00
1DJG02	Men's Golf Club	8I1009	NonMand Tran In-Int Desig Fnds	6,294.57	0.00	0.00
1DJG03	Badminton Club	8I1009	NonMand Tran In-Int Desig Fnds	300.00	0.00	0.00
1DJG04	Cycling Club	8I1009	NonMand Tran In-Int Desig Fnds	7,365.92	0.00	0.00
1DJG05	Fencing Club	8I1009	NonMand Tran In-Int Desig Fnds	1,063.30	0.00	0.00
1DJG06	Judo Club	8I1009	NonMand Tran In-Int Desig Fnds	1,250.00	0.00	0.00
1DJG07	Shotokan Karate Club	8I1009	NonMand Tran In-Int Desig Fnds	125.00	0.00	0.00
1DJG08	Sailing Club	8I1009	NonMand Tran In-Int Desig Fnds	2,945.00	0.00	0.00
1DJG09	Men's Volleyball Club	8I1009	NonMand Tran In-Int Desig Fnds	5,062.05	0.00	0.00
1DJG10	Women's Volleyball Club	8I1009	NonMand Tran In-Int Desig Fnds	1,405.70	0.00	0.00
1DJG11	Woodsmen's Club	8I1009	NonMand Tran In-Int Desig Fnds	255.00	0.00	0.00
1DJG12	Tae Kwan Do Club	8I1009	NonMand Tran In-Int Desig Fnds	177.50	0.00	0.00
1DJG13	Men's Crew Club	8I1009	NonMand Tran In-Int Desig Fnds	11,905.49	0.00	0.00
1DJG14	Men's Rugby Club	8I1009	NonMand Tran In-Int Desig Fnds	4,889.25	0.00	0.00
1DJG17	Figure Skating Club	8I1009	NonMand Tran In-Int Desig Fnds	596.25	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DJG18	Women's Rugby Club	8I1009	NonMand Tran In-Int Desig Fnds	2,126.75	0.00	0.00
1DJG19	Dance Team Club	8I1009	NonMand Tran In-Int Desig Fnds	911.50	0.00	0.00
1DJG20	Men's Lacrosse Club	8I1009	NonMand Tran In-Int Desig Fnds	2,400.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	8I1009	NonMand Tran In-Int Desig Fnds	2,700.00	0.00	0.00
1DJG23	Archery Club	8I1009	NonMand Tran In-Int Desig Fnds	405.00	0.00	0.00
1DJG24	Wrestling Club	8I1009	NonMand Tran In-Int Desig Fnds	487.85	0.00	0.00
1DJG25	Baseball Club	8I1009	NonMand Tran In-Int Desig Fnds	5,170.50	0.00	0.00
1DJG26	Women's Softball Club	8I1009	NonMand Tran In-Int Desig Fnds	800.00	0.00	0.00
1DJG27	Rifle Club	8I1009	NonMand Tran In-Int Desig Fnds	8,244.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	8I1009	NonMand Tran In-Int Desig Fnds	12,968.60	0.00	0.00
1DJG29	Women's Crew Club	8I1009	NonMand Tran In-Int Desig Fnds	7,767.51	0.00	0.00
1DJG30	Tennis Club	8I1009	NonMand Tran In-Int Desig Fnds	5,215.00	0.00	0.00
1DJG31	Nordic Ski Club	8I1009	NonMand Tran In-Int Desig Fnds	50.00	0.00	0.00
1DJG32	Climbing Club	8I1009	NonMand Tran In-Int Desig Fnds	4,160.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	8I1009	NonMand Tran In-Int Desig Fnds	5,986.24	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	8I1009	NonMand Tran In-Int Desig Fnds	2,746.50	0.00	0.00
1DJG35	Rowing Spring Break Trip	8I1009	NonMand Tran In-Int Desig Fnds	7,020.00	0.00	0.00
1DJG36	Women's Hockey Club	8I1009	NonMand Tran In-Int Desig Fnds	790.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DJJUD	Community Standards	8O1009	NonMand Tran Out-Int Desig Fnds	(29,628.02)	0.00	0.00
1DJRHC	Residence Hall Council	8O1009	NonMand Tran Out-Int Desig Fnds	(22,301.74)	0.00	0.00
1DK042	CIS USNH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	874.58
1DK042	CIS USNH	8O1003	NonMand Tran Out-Cost Share	0.00	(6,472.64)	(15,646.65)
1DK042	CIS USNH	8O1009	NonMand Tran Out-Int Desig Fnds	(628,088.00)	0.00	0.00
1DK042	CIS USNH	8O1039	For Capital Projects (not R&R)	0.00	(8,175.00)	(1,155,910.26)
1DK050	FAMIS Enterprise Implementation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DK053	Central IT Projects	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DK053	Central IT Projects	8I1009	NonMand Tran In-Int Desig Fnds	646,429.52	0.00	61,720.53
1DK053	Central IT Projects	8I1063	NonMand Tran In-PI Share F&A	12,517.41	0.00	0.00
1DK053	Central IT Projects	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DK053	Central IT Projects	8O1009	NonMand Tran Out-Int Desig Fnds	(732,092.12)	0.00	0.00
1DK053	Central IT Projects	8O1039	For Capital Projects (not R&R)	(39,485.00)	(30,500.00)	(30,500.00)
1DK054	TCS System-wide Projects	8I1009	NonMand Tran In-Int Desig Fnds	45,993.12	0.00	0.00
1DK054	TCS System-wide Projects	8O1009	NonMand Tran Out-Int Desig Fnds	(40,058.12)	0.00	0.00
1DK055	Academic Tech Initiative Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	19,500.00
1DK055	Academic Tech Initiative Projects	8I2005	R&R Transfers- Optional	0.00	0.00	1,500.00
1DK055	Academic Tech Initiative Projects	8O1039	For Capital Projects (not R&R)	0.00	(367,795.00)	(367,795.00)
1DK056	Project Management Initiative	8I1009	NonMand Tran In-Int Desig Fnds	8,200.00	185,000.00	185,000.00
1DK056	Project Management Initiative	8O1009	NonMand Tran Out-Int Desig Fnds	(52,936.92)	0.00	0.00
1DK056	Project Management Initiative	8O1039	For Capital Projects (not R&R)	0.00	(100,000.00)	(81,721.93)
1DK057	Online Program Support	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DK057	Online Program Support	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(87,190.00)
1DK058	SHARED SERVICES UNH	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	8I1009	NonMand Tran In-Int Desig Fnds	1,144,165.20	0.00	0.00
1DK058	SHARED SERVICES UNH	8I1039	For Capital Projects (not R&R)	119,134.36	0.00	0.00
1DK058	SHARED SERVICES UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DKBCE	Broadband Center of Exellence	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	206,162.30
1DKBCE	Broadband Center of Exellence	8O1009	NonMand Tran Out-Int Desig Fnds	(21,741.94)	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DKGN3	BUDGET ONLY PI F&A IT	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DL003	Small Workshops	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(800.00)
1DLSTE	STEM Backfile	8I1009	NonMand Tran In-Int Desig Fnds	183,926.00	252,699.00	252,699.00
1DP001	UNH Police Drug Forfeiture	8I1009	NonMand Tran In-Int Desig Fnds	1,976.47	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	8I1009	NonMand Tran In-Int Desig Fnds	5,939.16	0.00	0.00
1DPOCS	Community Standards	8I1009	NonMand Tran In-Int Desig Fnds	29,628.02	0.00	0.00
1DQGN3	BUDGET ONLY PI F&A BUS AFFAIRS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	8I1009	NonMand Tran In-Int Desig Fnds	9,828.17	0.00	61,336.67
1DQTRN	Transportation F&A Revenue	8I1063	NonMand Tran In-PI Share F&A	11,492.57	7,832.70	7,832.70
1DQTRN	Transportation F&A Revenue	8O1063	NonMand Tran Out-PI Share F&A	(82,657.41)	0.00	0.00
1DQTRN	Transportation F&A Revenue	8O2005	R&R Transfers- Optional	0.00	(123,083.22)	(123,083.22)
1DR001	VP Research Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,000.00	1,000.00
1DR002	Indirect Cost Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	12,500.00	50,000.00
1DR003	UNHI Internally Designated fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(99,153.43)
1DR005	Patent Support Costs	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	2,500.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DR005	Patent Support Costs	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(14,624.00)
1DR005	Patent Support Costs	8O1039	For Capital Projects (not R&R)	0.00	0.00	(5,940.00)
1DR352	Small Boat Repair/replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DR357	Marine Program Vehicles	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRAMA	AMAC Service Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	8I1009	NonMand Tran In-Int Desig Fnds	100,000.00	100,000.00	100,000.00
1DREHM	EH&S Emergency Mitigation Fund	8O1039	For Capital Projects (not R&R)	(37,894.00)	(18,918.00)	(25,368.00)
1DREHS	Environmental Legal Settlements	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	8I1063	NonMand Tran In-PI Share F&A	21,954.78	15,803.43	15,803.43
1DRGEN	BUDGET ONLY Other ID RESEARCH	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,410.00
1DRIOL	PI InterOperability Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	71,018.95
1DRIOL	PI InterOperability Laboratory	8I1063	NonMand Tran In-PI Share F&A	98,960.67	99,114.17	109,587.35
1DRIOL	PI InterOperability Laboratory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,410.00)
1DRJB0	PI John Bucci	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DRMC0	PI Michael Chambers	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	8I1063	NonMand Tran In-PI Share F&A	0.00	216.06	216.06
1DRMP0	Marine Program Structure Exploratio	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	8I1009	NonMand Tran In-Int Desig Fnds	73,500.00	0.00	21,000.00
1DRNIH	Up2NIH Research Development Program	8O1009	NonMand Tran Out-Int Desig Fnds	(37,500.00)	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	8I1063	NonMand Tran In-PI Share F&A	2,670.27	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DRRL0	PI Richard Langan	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DRRL0	PI Richard Langan	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DRROY	SVPR Royalties	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	99,153.43
1DRSA0	PI Stephen Adams	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	350,000.00
1DRVPR	SVPR Strategic Initiatives	8I1063	NonMand Tran In-PI Share F&A	0.00	242.62	242.62
1DRVPR	SVPR Strategic Initiatives	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(45,966.00)
1DRVPR	SVPR Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	(85,000.00)	0.00	(87,500.00)
1DRVPR	SVPR Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(73,500.00)	0.00	(226,901.66)
1DRVPR	SVPR Strategic Initiatives	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(167,000.00)
1DS023	Friends of Skiing	8I1009	NonMand Tran In-Int Desig Fnds	22,981.71	0.00	0.00
1DS024	Friends of Men's Soccer	8I1009	NonMand Tran In-Int Desig Fnds	1,425.00	0.00	0.00
1DS025	Friends of Swimming & Diving	8I1009	NonMand Tran In-Int Desig Fnds	7,005.38	0.00	0.00
1DS029	UNH Cat Club (Football)	8I1009	NonMand Tran In-Int Desig Fnds	4,258.33	0.00	0.00
1DS035	Friends of Men's CC - Track	8I1009	NonMand Tran In-Int Desig Fnds	1,705.00	0.00	0.00
1DS045	UNH Blue Line Club	8I1009	NonMand Tran In-Int Desig Fnds	2,155.00	0.00	0.00
1DS046	Friends of Women's CC - Track	8I1009	NonMand Tran In-Int Desig Fnds	1,925.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	8I1009	NonMand Tran In-Int Desig Fnds	1,105.00	0.00	0.00
1DS050	Friends of Women's Basketball	8I1009	NonMand Tran In-Int Desig Fnds	2,465.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	8I1009	NonMand Tran In-Int Desig Fnds	3,020.00	0.00	0.00
1DS057	Friends of Women's Volleyball	8I1009	NonMand Tran In-Int Desig Fnds	1,800.00	0.00	0.00
1DS057	Friends of Women's Volleyball	8O1009	NonMand Tran Out-Int Desig Fnds	(50.00)	0.00	0.00
1DS067	Friend's of Men's Hockey	8I1009	NonMand Tran In-Int Desig Fnds	2,317.50	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DSDIS	Athletic Dir Discretionary Fnd	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DSGN3	BUDGET ONLY PI F&A ATHLETICS	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DSHOC	Hockey Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	2,500.00	2,500.00	2,500.00
1DTCIP	Durham Capital Improvement Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	39,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DTECD	ECD Designated	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	40,000.00
1DTECD	ECD Designated	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	8O1039	For Capital Projects (not R&R)	(275,000.00)	0.00	0.00
1DU004	Spaulding Memorial Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(71,879.00)	(69,960.78)	(69,960.78)
1DU005	Executive Search Funds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	189,100.00
1DU006	Contingency- Closed Grant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DU007	Endowment Management Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(1,091,364.53)	(973,192.12)	(973,192.12)
1DU011	UNH/FPLC Merger	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.02
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	8I9002	Trans in for health incentive prog	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(195,000.00)	0.00	(256,237.09)
1DUINV	Inventories- UNH	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(173,206.38)
1DUPSF	President Strat Fund-Fringe Savings	8O1006	NonMand Tran Out-General Funds	(25,000.00)	(1,550,000.00)	(1,550,000.00)
1DUPSF	President Strat Fund-Fringe Savings	8O1009	NonMand Tran Out-Int Desig Fnds	(391,926.00)	(1,878,844.00)	(1,131,016.00)
1DUPSF	President Strat Fund-Fringe Savings	8O1039	For Capital Projects (not R&R)	0.00	0.00	(208,550.00)
1DUPSF	President Strat Fund-Fringe Savings	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(1,300,000.00)
1DUPSF	President Strat Fund-Fringe Savings	8O2005	R&R Transfers- Optional	0.00	(400,000.00)	(400,000.00)
1DUPSG	President's Strat Fund- Fringe FY14	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DUPSG	President's Strat Fund- Fringe FY14	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,255,000.00)	(1,255,000.00)
1DUPSG	President's Strat Fund- Fringe FY14	8O1039	For Capital Projects (not R&R)	0.00	(2,000,000.00)	(2,000,000.00)
1DUPSI	President's Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	769,312.46	0.00	6,276,228.28
1DUPSI	President's Strategic Initiatives	8O1006	NonMand Tran Out-General Funds	(3,697,295.00)	(1,337,969.00)	(1,337,969.00)
1DUPSI	President's Strategic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	(1,946,000.00)	(802,325.00)	(1,238,916.94)
1DUPSI	President's Strategic Initiatives	8O1012	NonMand Tran Out-Auxillary Funds	(500,000.00)	0.00	0.00
1DUPSI	President's Strategic Initiatives	8O1039	For Capital Projects (not R&R)	0.00	(2,846,438.07)	(2,846,438.07)
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(99,000.00)	(349,000.00)
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payoout	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1DUSAC	Student Awards Compensation Fund	8I1009	NonMand Tran In-Int Desig Fnds	2,330.26	4,250.00	4,250.00
1DUSTF	UNH Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,693,689.44
1DUSTF	UNH Separation Fund	8I9006	Trans in for separation funding	1,055,835.00	1,077,477.00	1,077,477.00
1DUSTF	UNH Separation Fund	8O9004	Trans out for separation fring cost	0.00	0.00	(656,578.25)
1DUSTP	UNHM Strategic Planning (Huron)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DWEMD	Enrollment Mgt Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	0.00	0.00
1DX2AD	Coop Ex Administration	8I1009	NonMand Tran In-Int Desig Fnds	505.00	74,695.00	74,695.05
1DX2AD	Coop Ex Administration	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(138.53)
1DX2AM	America On the Move	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(8,902.01)
1DX2AP	APR Kits	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,822.49)
1DX2CP	Extension Community Profiles	8I1009	NonMand Tran In-Int Desig Fnds	50.00	0.00	0.00
1DX2CP	Extension Community Profiles	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	8I1009	NonMand Tran In-Int Desig Fnds	960.00	0.00	0.00
1DX2FD	4-H Youth Programs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DX2FE	Bullying & Civility	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,236.89)	(2,236.89)
1DX2GB	Coastal Research Volunteer Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DX2OT	Ornamental Team Programs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	502.84
1DX2PT	Pesticide Applicator Training	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(33,738.31)
1DX2SP	Youth and Family	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,724.50

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DX2SP	Youth and Family	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,000.00)	(4,000.00)
1DX2TA	Military Youth & Family Program	8I1009	NonMand Tran In-Int Desig Fnds	50.00	0.00	0.00
1DXAE1	PI Alan Eaton	8I1063	NonMand Tran In-PI Share F&A	786.17	325.07	325.07
1DXAP1	PI Amy Papineau	8I1063	NonMand Tran In-PI Share F&A	236.73	0.00	0.00
1DXAS1	PI Amanda Stone	8I1063	NonMand Tran In-PI Share F&A	1,953.69	505.00	505.00
1DXBK1	PI Brian Krug	8I1063	NonMand Tran In-PI Share F&A	0.00	140.56	140.56
1DXCB1	PI Charlene Baxter	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.01
1DXCC1	PI Charlotte Cross	8I1063	NonMand Tran In-PI Share F&A	3,840.95	3,810.53	3,810.53
1DXCED	Community Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,000.00	2,000.00
1DXCEG	Ocean Engineering	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	0.00	0.00
1DXCEG	Ocean Engineering	8O1009	NonMand Tran Out-Int Desig Fnds	(5,000.00)	0.00	0.00
1DXCF1	PI Charles French	8I1063	NonMand Tran In-PI Share F&A	10,354.13	5,554.22	5,554.22
1DXCM1	PI Carl Majewski	8I1063	NonMand Tran In-PI Share F&A	64.17	227.43	227.43
1DXCN1	PI Catherine Neal	8I1063	NonMand Tran In-PI Share F&A	13.16	435.67	435.67
1DXCS1	PI Cheryl Smith	8I1063	NonMand Tran In-PI Share F&A	227.53	254.93	254.93
1DXCV1	PI Catherine Violette	8I1063	NonMand Tran In-PI Share F&A	139.77	200.75	200.75
1DXCYF	Youth Families & Communities	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	8I1063	NonMand Tran In-PI Share F&A	0.00	85.38	85.38
1DXDL1	PI Deborah Luppold	8I1063	NonMand Tran In-PI Share F&A	17,773.36	11,168.26	11,168.26
1DXEC1	PI Erik Chapman	8I1063	NonMand Tran In-PI Share F&A	1,915.57	906.99	906.99
1DXEM1	PI Emma Carcagno	8I1063	NonMand Tran In-PI Share F&A	64.62	46.33	46.33
1DXFLG	Landscape & Greenhouse Horticulture	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	8I1009	NonMand Tran In-Int Desig Fnds	14.56	0.00	0.00
1DXFMA	PI Matthew Tarr	8I1063	NonMand Tran In-PI Share F&A	1,385.85	2,374.11	2,374.11
1DXGB1	PI Gabriela Bradt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DXGH1	PI George Hamilton	8I1063	NonMand Tran In-PI Share F&A	2,156.87	1,660.20	1,660.20
1DXGN3	BUDGET ONLY PI F&A COOP EXT	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	8I1063	NonMand Tran In-PI Share F&A	54.24	0.00	0.00
1DXJM1	PI Julia Steed Mawson	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	8I1063	NonMand Tran In-PI Share F&A	393.26	0.00	0.00
1DXKB1	PI Karen Bennett	8I1063	NonMand Tran In-PI Share F&A	2,323.00	512.11	512.11
1DXKL1	PI Kenneth La Valley	8I1063	NonMand Tran In-PI Share F&A	(135.34)	4,723.95	4,723.95
1DXKM1	PI Kelly McAdam	8I1063	NonMand Tran In-PI Share F&A	19.43	1.50	1.50
1DXMC1	PI Malin Clyde	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DXMC1	PI Malin Clyde	8I1063	NonMand Tran In-PI Share F&A	4,041.77	1,006.17	1,006.17
1DXMD1	PI Molly Donovan	8I1063	NonMand Tran In-PI Share F&A	389.11	462.28	462.28
1DXMM1	PI Malcolm Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	8I1063	NonMand Tran In-PI Share F&A	1,991.31	2,079.91	2,079.91
1DXMW1	PI Mark Wiley	8I1063	NonMand Tran In-PI Share F&A	3,294.72	4,273.61	4,273.61
1DXMY1	PI Michael Young	8I1063	NonMand Tran In-PI Share F&A	42.70	0.00	0.00
1DXNH1	PI Nadda Haddad	8I1009	NonMand Tran In-Int Desig Fnds	21.84	0.00	58.86
1DXNH1	PI Nadda Haddad	8I1063	NonMand Tran In-PI Share F&A	28.65	8.12	8.12
1DXOS1	PI Olivia Saunders	8I1063	NonMand Tran In-PI Share F&A	18.64	0.00	0.00
1DXPC1	PI Julia Peterson	8I1063	NonMand Tran In-PI Share F&A	2,654.30	1,680.21	1,680.21
1DXPST	Pesticide Applicator Training	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	33,738.31
1DXPST	Pesticide Applicator Training	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(364.31)
1DXRG1	PI Rebecca Sideman	8I1063	NonMand Tran In-PI Share F&A	77.93	0.00	0.00
1DXSA1	PI Sarah Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	475.04	475.04
1DXSB1	PI Shane Bradt	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXSC1	PI Sharon Cowen	8I1063	NonMand Tran In-PI Share F&A	173.03	128.98	128.98
1DXSCC	SC DOC Second Chance	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(0.05)
1DXSJ1	PI Stephen Judd	8I1063	NonMand Tran In-PI Share F&A	772.97	613.65	613.65
1DXSK1	PI Suzanne Knight	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	8I1063	NonMand Tran In-PI Share F&A	306.22	0.00	109.96
1DXYFH	4-H Youth Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,000.00
1DXYPL	Child, Youth & Family Resiliency	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,236.89	4,236.89
1DXYSL	Science Literacy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20.77
1DXYTA	Rockingham County WS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DXYTP	Afterschool Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	8I1009	NonMand Tran In-Int Desig Fnds	0.00	18,138.45	18,138.45
1DZABC	PI Amitava Bhattacharjee	8I1063	NonMand Tran In-PI Share F&A	1,129.00	5,992.00	5,992.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZABC	PI Amitava Bhattachariee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	8I1063	NonMand Tran In-PI Share F&A	48,497.00	53,855.00	53,855.00
1DZAMB	Coastal & Ocean Technology Programs	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZAMC	AMAC Service Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZAMC	AMAC Service Center	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(1,211.12)
1DZAPB	PI Alexander Prusevich	8I1063	NonMand Tran In-PI Share F&A	600.00	0.00	107.00
1DZASA	PI Annette Schloss	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	33.00
1DZBC1	PI Brian Calder	8I1063	NonMand Tran In-PI Share F&A	14,188.00	3,795.22	3,795.22
1DZBCA	PI Ben Chandran	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	8I1063	NonMand Tran In-PI Share F&A	23,631.00	31,137.00	31,137.00
1DZBCA	PI Ben Chandran	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,000.00)
1DZBRA	PI Barry Rock	8I1063	NonMand Tran In-PI Share F&A	0.00	947.34	947.34
1DZBVA	PI Bernard Vasquez	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	20,445.08
1DZBVA	PI Bernard Vasquez	8I1063	NonMand Tran In-PI Share F&A	3,343.00	0.00	0.00
1DZCFA	PI Charles Farrugia	8I1063	NonMand Tran In-PI Share F&A	2,830.00	5,160.00	5,160.00
1DZCGA	PI Christopher Glass	8I1063	NonMand Tran In-PI Share F&A	3,034.00	2,000.00	2,000.00
1DZCGA	PI Christopher Glass	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(349.00)
1DZCHA	PI Chia-Lin Huang	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	14.48
1DZCHA	PI Chia-Lin Huang	8I1063	NonMand Tran In-PI Share F&A	2,219.00	1,866.00	1,866.00
1DZCJA	PI Carolyn Jordan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	138.64
1DZCJA	PI Carolyn Jordan	8I1063	NonMand Tran In-PI Share F&A	0.00	2,000.00	2,132.00
1DZCLA	PI Changsheng Li	8I1063	NonMand Tran In-PI Share F&A	7,860.00	5,403.00	8,638.75
1DZCLB	PI Clifford Lopate	8I1063	NonMand Tran In-PI Share F&A	13,196.00	30,667.00	30,667.00
1DZCLB	PI Clifford Lopate	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(12,000.00)	(13,000.00)
1DZCMA	PI Chris Mouikis Help Account	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	540.00
1DZCMA	PI Chris Mouikis Help Account	8I1063	NonMand Tran In-PI Share F&A	2,689.00	0.00	0.00
1DZCMA	PI Chris Mouikis Help Account	8O1009	NonMand Tran Out-Int Desig Fnds	(540.00)	0.00	0.00
1DZCSA	PI Charles Smith, III	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
1DZCSA	PI Charles Smith, III	8I1063	NonMand Tran In-PI Share F&A	11,192.00	14,984.00	14,984.00
1DZCSA	PI Charles Smith, III	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,100.00)
1DZCW0	PI Colin Ware	8I1063	NonMand Tran In-PI Share F&A	9,336.00	938.61	938.61
1DZCWA	PI Cameron Wake	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZCWB	Cameron Wake	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZCWB	Cameron Wake	8I1063	NonMand Tran In-PI Share F&A	2,432.00	5,493.00	5,493.00
1DZCWB	Cameron Wake	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(100.00)
1DZCWB	Cameron Wake	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(3,503.00)
1DZDCC	Denise Blaha Carbon Challenge	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	8I1063	NonMand Tran In-PI Share F&A	827.00	0.00	0.00
1DZDM2	PI David Monahan	8I1063	NonMand Tran In-PI Share F&A	0.00	8,512.30	8,512.30
1DZDM2	PI David Monahan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(8,512.30)
1DZDVA	PI Doug Vandemark	8I1063	NonMand Tran In-PI Share F&A	19,829.00	15,502.00	20,245.00
1DZDWA	PI Joseph Dwyer	8I1009	NonMand Tran In-Int Desig Fnds	0.00	60,000.00	60,000.00
1DZDWA	PI Joseph Dwyer	8I1064	Faculty Start Up Transfers IN	60,000.00	120,000.00	120,000.00
1DZECA	PI Edward Chupp	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(92.06)
1DZEHA	PI Erick Hobbie	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	8I1063	NonMand Tran In-PI Share F&A	8,782.00	7,624.00	8,234.00
1DZEHA	PI Erick Hobbie	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,000.00)
1DZELA	PI Eric Lund Help Account	8I1063	NonMand Tran In-PI Share F&A	2.00	2.00	2.00
1DZEMA	PI Eberhard Mobius	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	8I1063	NonMand Tran In-PI Share F&A	16,941.00	21,921.00	21,921.00
1DZEMA	PI Eberhard Mobius	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,000.00)
1DZEOS	EOS Projects	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	50,000.00
1DZFEA	PI Fatemeh Ebrahimi	8I1063	NonMand Tran In-PI Share F&A	0.00	1,766.00	1,766.00
1DZFEA	PI Fatemeh Ebrahimi	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,493.60)
1DZFFS	Fees for Services	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	32,408.04
1DZFFS	Fees for Services	8O1009	NonMand Tran Out-Int Desig Fnds	(32,408.04)	0.00	0.00
1DZFRA	PI Fay Rubin	8I1063	NonMand Tran In-PI Share F&A	22,151.00	21,279.00	21,279.00
1DZFRA	PI Fay Rubin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(1,906.00)
1DZFRM	EOS Freezer Repair and Maintenance	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	400.00
1DZGEN	BUDGET ONLY Other ID EOS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	8I1063	NonMand Tran In-PI Share F&A	0.00	270.00	284.00
1DZHFA	Hui Feng Help Account	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	8I1009	NonMand Tran In-Int Desig Fnds	18,000.00	0.00	0.00
1DZHKA	PI Harold Kucharek	8I1063	NonMand Tran In-PI Share F&A	5,789.00	2,822.00	2,822.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZHSA	PI Harlan Spence	8I1063	NonMand Tran In-PI Share F&A	31,820.00	45,369.18	45,369.18
1DZHSA	PI Harlan Spence	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,100.00)
1DZJBA	PI John Bucci	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZJCB	PI James Connell	8I1009	NonMand Tran In-Int Desig Fnds	0.00	27,000.00	27,000.00
1DZJCB	PI James Connell	8I1063	NonMand Tran In-PI Share F&A	6,490.00	8,956.00	8,956.00
1DZJD0	PI Jennifer Dijkstra	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZJDC	Jack Dibb	8I1063	NonMand Tran In-PI Share F&A	23,304.00	23,660.00	24,457.00
1DZJDC	Jack Dibb	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(100.00)
1DZJPA	PI James Pringle	8I1063	NonMand Tran In-PI Share F&A	306.00	1,898.00	1,898.00
1DZJPA	PI James Pringle	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(32.00)
1DZJPC	PI Jonathan Pennock	8I1063	NonMand Tran In-PI Share F&A	2,969.00	2,800.82	2,800.82
1DZJPD	PI Jonathan Pennock - Sea Grant	8I1063	NonMand Tran In-PI Share F&A	3,206.00	1,922.67	1,922.67
1DZJPD	PI Jonathan Pennock - Sea Grant	8O1039	For Capital Projects (not R&R)	(875.00)	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZJRA	PI James Ryan	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,637.81
1DZJRA	PI James Ryan	8I1063	NonMand Tran In-PI Share F&A	4,646.00	8,319.00	8,319.00
1DZJRA	PI James Ryan	8O1009	NonMand Tran Out-Int Desig Fnds	(1,148.00)	(1,000.00)	(1,000.00)
1DZJRR	PI Joachim Raeder	8I1063	NonMand Tran In-PI Share F&A	12,037.00	21,425.00	21,425.00
1DZJSA	PI Joseph Salisbury	8I1063	NonMand Tran In-PI Share F&A	11,609.00	15,106.00	15,106.00
1DZJSA	PI Joseph Salisbury	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,775.00)
1DZJSB	PI - Joseph Souney	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	8I1063	NonMand Tran In-PI Share F&A	6,201.00	8,393.00	8,393.00
1DZJXA	Jingfeng Xiao	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(660.00)
1DZJZA	PI Jichun Zhang	8I1063	NonMand Tran In-PI Share F&A	4,277.00	5,756.00	5,756.00
1DZJZA	PI Jichun Zhang	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,000.00)
1DZKGA	PI Kai Germaschewski	8I1063	NonMand Tran In-PI Share F&A	12,659.00	12,071.00	12,071.00
1DZKZA	PI KAI ZIERVOGEL	8I1064	Faculty Start Up Transfers IN	0.00	0.00	35,538.00
1DZLCA	PI Li-Jen Chen	8I1063	NonMand Tran In-PI Share F&A	4,185.00	8,700.00	8,700.00
1DZLKA	PI Lynn Kistler	8I1009	NonMand Tran In-Int Desig Fnds	15,500.00	35.00	1,035.00
1DZLKA	PI Lynn Kistler	8I1063	NonMand Tran In-PI Share F&A	5,940.00	7,711.00	7,711.00
1DZLKA	PI Lynn Kistler	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(540.00)
1DZLKB	PI Help Account - Linda Kaljanais	8I1063	NonMand Tran In-PI Share F&A	690.00	1,000.00	1,000.00
1DZLKB	PI Help Account - Linda Kaljanais	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(42.00)
1DZLM0	PI Larry Mayer	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	0.00
1DZLM0	PI Larry Mayer	8I1063	NonMand Tran In-PI Share F&A	183,095.00	1,296,531.62	1,296,501.91
1DZLM0	PI Larry Mayer	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(12,598.54)
1DZLW0	PI Larry Ward	8I1063	NonMand Tran In-PI Share F&A	1,186.00	122.91	122.91
1DZMAC	SSC Machine Shop	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
1DZMCA	PI Michael Chambers	8I1063	NonMand Tran In-PI Share F&A	141.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	28.00
1DZMFB	PI MARIA C FOREMAN	8I1064	Faculty Start Up Transfers IN	50,000.00	0.00	0.00
1DZMHA	PI Matthew Huber	8I1063	NonMand Tran In-PI Share F&A	6,460.00	3,433.00	6,523.00
1DZMHA	PI Matthew Huber	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	8I1063	NonMand Tran In-PI Share F&A	12,619.00	7,814.00	7,814.00
1DZMLA	PI Mark Lessard	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(35.00)	(35.00)
1DZMLB	PI Martin Lee	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	31,145.30
1DZMLB	PI Martin Lee	8I1063	NonMand Tran In-PI Share F&A	6,319.00	0.00	0.00
1DZMLB	PI Martin Lee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,500.00)
1DZMMA	PI Mary Martin	8I1063	NonMand Tran In-PI Share F&A	5,641.00	15,393.00	15,393.00
1DZMMA	PI Mary Martin	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZMMA	PI Mary Martin	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZMMA	PI Mary Martin	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(11,527.00)
1DZMMB	PI Mark McConnell	8I1009	NonMand Tran In-Int Desig Fnds	18,000.00	41,813.00	41,813.00
1DZMMB	PI Mark McConnell	8I1063	NonMand Tran In-PI Share F&A	14,865.00	7,717.00	7,717.00
1DZMNA	PI Madeleine Mineau	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DZMNA	PI Madeleine Mineau	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	469.00
1DZMPB	PI Michael Palace	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMPB	PI Michael Palace	8I1063	NonMand Tran In-PI Share F&A	15,518.00	10,539.00	15,479.00
1DZMPB	PI Michael Palace	8I1064	Faculty Start Up Transfers IN	92,000.00	0.00	0.00
1DZMPB	PI Michael Palace	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZMPC	PI Mark Popecki	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	0.00	0.00
1DZMRA	PI Michael Routhier	8I1063	NonMand Tran In-PI Share F&A	786.00	1,128.00	1,531.00
1DZMSA	Marine School Administration	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1DZMSA	Marine School Administration	8I1009	NonMand Tran In-Int Desig Fnds	178,000.00	178,000.00	178,000.00
1DZMSA	Marine School Administration	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(146,411.77)
1DZMSA	Marine School Administration	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,500.00)	(2,500.00)
1DZMSA	Marine School Administration	8O1039	For Capital Projects (not R&R)	0.00	(23,950.00)	(305,000.00)
1DZMSA	Marine School Administration	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(35,538.00)
1DZMSB	Small Boat Repair and Replacement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMSC	Coastal Marine Laboratory	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	8I1009	NonMand Tran In-Int Desig Fnds	500.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	8I1009	NonMand Tran In-Int Desig Fnds	0.00	10,000.00	10,000.00
1DZMSV	SMSOE Vehicles	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,500.00	2,500.00
1DZMTB	Mark Twickler	8I1063	NonMand Tran In-PI Share F&A	11,921.00	15,998.00	15,998.00
1DZMTB	Mark Twickler	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(100.00)
1DZMTB	Mark Twickler	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(3,230.00)
1DZNBA	PI Naoki Bessho	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(0.03)
1DZNLA	PI Noe Lugaz	8I1063	NonMand Tran In-PI Share F&A	7,144.00	6,569.00	6,569.00
1DZNLA	PI Noe Lugaz	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,000.00)
1DZNMA	PI Nelson Maynard	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZNMA	PI Nelson Maynard	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(929.82)
1DZNSA	PI Nathan Schwadran	8I1063	NonMand Tran In-PI Share F&A	48,620.00	35,901.00	35,901.00
1DZNSA	PI Nathan Schwadran	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(15,000.00)	(16,000.00)
1DZOM0	Center for Coastal & Ocean Mapping	8I1009	NonMand Tran In-Int Desig Fnds	307,186.00	1,183,671.42	1,182,919.35
1DZOM0	Center for Coastal & Ocean Mapping	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	752.07
1DZOM0	Center for Coastal & Ocean Mapping	8O1039	For Capital Projects (not R&R)	(500.00)	0.00	(9,292.00)
1DZPBA	PI Peter Bloser	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	0.00	0.00
1DZPBA	PI Peter Bloser	8I1063	NonMand Tran In-PI Share F&A	7,542.00	1,931.00	1,931.00
1DZPCB	Paul Chair Account	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(339.32)
1DZPIA	PI Phil Isenberg	8I1009	NonMand Tran In-Int Desig Fnds	10,355.00	0.00	31,622.99
1DZPIA	PI Phil Isenberg	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	8I1063	NonMand Tran In-PI Share F&A	1,578.00	5,132.17	5,132.17
1DZPKA	PI Paul Kirshen	8I1063	NonMand Tran In-PI Share F&A	4,500.00	11,253.00	11,253.00
1DZPKA	PI Paul Kirshen	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZPKA	PI Paul Kirshen	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,350.00)
1DZPRE	PI PREP	8I1003	NonMand Tran In-Cost Share	0.00	1,000.00	1,000.00
1DZPRE	PI PREP	8I1063	NonMand Tran In-PI Share F&A	5,771.00	7,570.74	7,570.74
1DZPRE	PI PREP	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZPRE	PI PREP	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZRA0	PI Roland Arsenault	8I1063	NonMand Tran In-PI Share F&A	148.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	9,500.00
1DZRAA	PI Roger Arnoldy	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	8I1063	NonMand Tran In-PI Share F&A	16,000.00	17,437.00	19,318.00
1DZRLA	PI Richard Lammers	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	8O1063	NonMand Tran Out-PI Share F&A	(7,093.00)	(4,509.00)	(4,509.00)
1DZRLB	PI Richard Langan	8I1063	NonMand Tran In-PI Share F&A	32,240.00	35,855.45	35,855.45
1DZRLB	PI Richard Langan	8O1063	NonMand Tran Out-PI Share F&A	0.00	(6,350.00)	(6,350.00)
1DZRTB	PI Roy Torbert	8I1009	NonMand Tran In-Int Desig Fnds	0.00	4,000.00	39,000.00
1DZRTB	PI Roy Torbert	8I1063	NonMand Tran In-PI Share F&A	118,697.00	135,174.87	135,174.87
1DZRTB	PI Roy Torbert	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,853.00)	(2,853.00)
1DZRTC	PI Robert Talbot Climate Change	8I1064	Faculty Start Up Transfers IN	0.00	0.00	0.00
1DZRTC	PI Robert Talbot Climate Change	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(22,446.00)
1DZRTC	PI Robert Talbot Climate Change	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(30,000.00)
1DZRTC	PI Robert Talbot Climate Change	8O1039	For Capital Projects (not R&R)	0.00	(8,250.00)	(15,750.00)
1DZRTC	PI Robert Talbot Climate Change	8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,677.44
1DZRVB	PI Ruth Varner	8I1063	NonMand Tran In-PI Share F&A	14,933.00	12,333.00	12,333.00
1DZRVB	PI Ruth Varner	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(17.00)
1DZRW0	PI Rochelle Wigley	8I1009	NonMand Tran In-Int Desig Fnds	0.00	21,110.84	21,110.84
1DZSAA	PI Stephen Adams	8I1063	NonMand Tran In-PI Share F&A	2,304.00	888.35	888.35
1DZSAB	Sea Grant Publication Activity	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
1DZSD0	PI Semme Dijkstra	8I1063	NonMand Tran In-PI Share F&A	0.00	112.04	741.59

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DZSFA	PI Steve Frolking	8I1063	NonMand Tran In-PI Share F&A	9,834.00	12,000.00	14,202.00
1DZSFA	PI Steve Frolking	8O1003	NonMand Tran Out-Cost Share	(755.28)	0.00	0.00
1DZSFA	PI Steve Frolking	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	12,324.37
1DZSOA	PI Scott Olinger	8I1063	NonMand Tran In-PI Share F&A	21,375.00	14,263.00	24,097.00
1DZSOA	PI Scott Olinger	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	8I1009	NonMand Tran In-Int Desig Fnds	62,000.00	60,000.00	79,130.00
1DZSSA	PI A Shiklomanov	8I1063	NonMand Tran In-PI Share F&A	6,970.00	7,000.00	8,179.00
1DZSSA	PI A Shiklomanov	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZSTM	STEM Initiative	8I1009	NonMand Tran In-Int Desig Fnds	0.00	50,000.00	50,000.00
1DZTFA	PI Terry Forbes	8I1063	NonMand Tran In-PI Share F&A	10,355.00	24,163.00	24,163.00
1DZTFA	PI Terry Forbes	8O1009	NonMand Tran Out-Int Desig Fnds	(10,355.00)	0.00	(95,537.74)
1DZTL1	PI Thomas Lippmann	8I1063	NonMand Tran In-PI Share F&A	1,397.00	20,580.97	19,904.99
1DZTMA	Timothy Moore Help Account	8I1063	NonMand Tran In-PI Share F&A	6,359.00	6,527.00	6,527.00
1DZTMA	Timothy Moore Help Account	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(73.00)
1DZTMB	PI Thomas Milliman	8I1063	NonMand Tran In-PI Share F&A	907.00	600.00	600.00
1DZTMB	PI Thomas Milliman	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(53.00)
1DZTW0	PI Thomas Weber	8I1063	NonMand Tran In-PI Share F&A	3,107.00	2,109.01	2,109.01
1DZUBA	PI Ulisse Bravar Help Account	8I1063	NonMand Tran In-PI Share F&A	0.00	3,318.00	3,318.00
1DZUBA	PI Ulisse Bravar Help Account	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,637.81)
1DZWFA	PI William Fox	8I1063	NonMand Tran In-PI Share F&A	0.00	2,946.00	2,946.00
1DZWFA	PI William Fox	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,136.86)
1DZWKS	CCOM JHS Workshops	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,441.52	1,441.52
1DZWVT	Wave Tank	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	8I1063	NonMand Tran In-PI Share F&A	7,093.00	11,552.00	11,552.00
1DZWWA	PI Wilfred Wollheim	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(2,183.00)
1DZYR0	PI Yuri Rzhanov	8I1063	NonMand Tran In-PI Share F&A	331.00	3,997.98	3,877.25
1G0ADJ	UNH Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(76,925.41)	(45,642.74)	(260,661.38)
1GA003	Graphic Arts Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GA005	Graduate School	8I1015	NonMand Tran In-Cur ResTran Fnds	970.00	0.00	0.00
1GA009	Honors Program Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	1,447.50	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,846.30)	(2,846.30)
1GA033	Ctr International Educ Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	60.00	0.00	0.00
1GA047	Samuels Fund For Diversity	8O1025	NonMandTran Out-UNHF Endow & Simila	(8,629.14)	0.00	0.00
1GA063	Center for Family Business	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,853.37)	(1,853.37)
1GA095	Diversity Initiatives Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,267.97)	(2,267.97)
1GA139	UNH Tolerance Programming Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(26,202.44)	(26,202.44)
1GA144	McNair Program Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(10,420.00)	(10,420.00)
1GA144	McNair Program Gift Fund	8O1025	NonMandTran Out-UNHF Endow & Simila	(10,000.00)	0.00	0.00
1GA152	UNH-Prudential Inclusive	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,525.15)	(2,525.15)
1GA156	CIE Founders Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	765.00	0.00	0.00
1GA157	OISS Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	62.06	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	541.68	0.00	0.00
1GA195	Counseling Center Gift Fund	8I1025	NonMandTran In-UNHF Endow & Similar	5,622.88	0.00	0.00
1GA197	SHARPP Gifts	8I1025	NonMandTran In-UNHF Endow & Similar	152,746.68	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	8I1015	NonMand Tran In-Cur ResTran Fnds	682,271.98	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	2,937.18	0.00	0.00
1GA200	Nordblom Summer Fellowship	8I1015	NonMand Tran In-Cur ResTran Fnds	5,043.56	0.00	0.00
1GA216	Financial Innovations Roundtable	8I1015	NonMand Tran In-Cur ResTran Fnds	2,008.54	0.00	0.00
1GA220	Stonyfield Entrepreneurship Inst	8I1015	NonMand Tran In-Cur ResTran Fnds	4,723.22	0.00	0.00
1GA221	Residential Life Gifts	8I1025	NonMandTran In-UNHF Endow & Similar	1,844.43	0.00	0.00
1GA226	MACDPP Scholarship-Carsey Institute	8I1015	NonMand Tran In-Cur ResTran Fnds	816.44	0.00	0.00
1GA229	Carsey-Social Innovation Internship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.01	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	8I1015	NonMand Tran In-Cur ResTran Fnds	20.17	0.00	0.00
1GA242	Carsey - NH Listens Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	544.31	0.00	0.00
1GA247	Carsey-Sustainable Microfinance &	8I1015	NonMand Tran In-Cur ResTran Fnds	139,808.43	0.00	0.00
1GAADV	UACC Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	150.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	36.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GAWCT	Writing Center Misc. Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GAWOM	Women's Commission Gift Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(379.90)
1GB025	Clark L Stevens Scholarship In	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	32.22
1GB063	Sam Dumais Memorial Schol	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2.95)
1GB069	Hubbard Family Endw Chair	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(43.51)
1GB069	Hubbard Family Endw Chair	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	(69,235.75)
1GB069	Hubbard Family Endw Chair	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	(16,033.02)
1GB088	TSAS Centennial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	81.03	2,400.00	4,300.00
1GB103	Thompsons Marketing Scholars	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.38)
1GB152	Nancy Coutu Memorial Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GB155	Maurice Hatch Scholarship Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(28.89)
1GB178	UNH Organic Dairy Development Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GC024	History Dept Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC025	Colonial Dames of America	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GC028	Friends of the Museum of Art	8I1015	NonMand Tran In-Cur ResTran Fnds	340.00	0.00	0.00
1GC028	Friends of the Museum of Art	8O1039	For Capital Projects (not R&R)	0.00	(14,913.00)	2,840.12
1GC037	Women's Study Special Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	75.00	0.00	0.00
1GC040	Museum of Art Advisory Board	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(3,400.00)
1GC042	College of Liberal Arts	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GC068	Theater Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	25.00	0.00	72.50
1GC069	Music Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	105.00	0.00	0.00
1GC070	The Arts Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	20.00	0.00	0.00
1GC073	French & Italian Misc Gifts	8O1021	NonMand Tran Out-Endow & Similar	0.00	(2,382.80)	(2,382.80)
1GC107	Communications Dept Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	5.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC165	Journalism Prize Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	8O1015	NonMand Tran Out-Cur ResTran Fnds	(682,271.98)	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	(9,989.00)	(9,989.00)
1GC188	Carsey Institute - Misc Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,937.18)	0.00	0.00
1GC207	Carsey Institute Summer Fellowship	8O1015	NonMand Tran Out-Cur ResTran Fnds	(5,043.56)	0.00	0.00
1GC215	Mock Trial Program Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,008.54)	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,723.22)	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	(816.44)	0.00	0.00
1GC229	Carsey Social Innovation Interns	8O1015	NonMand Tran Out-Cur ResTran Fnds	(0.01)	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	8I1006	NonMand Tran In-General Funds	0.00	2,000.00	2,000.00
1GC231	Carsey Social Enterprise Impact Fnd	8O1015	NonMand Tran Out-Cur ResTran Fnds	(20.17)	0.00	0.00
1GC242	NH Listens - Carsey Institute	8O1015	NonMand Tran Out-Cur ResTran Fnds	(544.31)	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	8O1015	NonMand Tran Out-Cur ResTran Fnds	(139,808.43)	0.00	0.00
1GC250	B. Thomas Trout Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GC254	England Fund for the Museum of Art	8O1039	For Capital Projects (not R&R)	0.00	0.00	(14,913.00)
1GC258	Italian Studies Gift Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	2,382.80	2,382.80
1GD006	Joseph L Fearer Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD030	CEPS Tech Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD030	CEPS Tech Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	6,863.25	6,863.25
1GD030	CEPS Tech Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	1,883.06
1GD035	James R Lietzel Award in Mathe	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GD042	Chemical Engineering Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	40.00	0.00	0.00
1GD043	CEPS Tech Fund Discretionary	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	8O1039	For Capital Projects (not R&R)	0.00	0.00	171.19
1GD051	CEPS Prof Chair-Wheelabrator	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD053	Tech Assoc Paper & Pulp Indust	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD077	Math Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GD077	Math Misc Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD078	Physics Dept Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00

1D - UNH - Durham

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
1GD095	Miller-Exxon Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(10,001.06)	(10,001.06)
1GD103	Raymond Krainski Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD113	Robert E Houston Jr Physics Aw	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	794.53	794.53
1GD139	Kingsbury Hall Equipment Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(20,688.04)	(20,688.04)
1GD146	Chemistry Department Misc Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	3,000.00
1GD150	ENE Undergraduate Degree Program	8I1081	Non Mand Tran In - UNHF gifts	0.00	0.00	0.00
1GD154	Nat'l Grid USA Research Fellowships	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,000.00
1GD179	Engineers without Borders - UNH	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	8I1081	Non Mand Tran In - UNHF gifts	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,000.00	1,000.00
1GD202	Society of Women Engineers Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,320.00
1GD202	Society of Women Engineers Gifts	8I1081	Non Mand Tran In - UNHF gifts	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	(8,657.78)	(8,657.78)
1GD211	Kingsbury Hall Equipment Fund II	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,250.00	1,250.00
1GE010	Paul College of Business & Econ.	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(8,853.38)
1GE010	Paul College of Business & Econ.	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00
1GE025	Wildcat MBA Investment Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	4,000.00	4,000.00
1GE047	Jeffrey Castro Memorial Scholarship	8I1006	NonMand Tran In-General Funds	0.00	0.00	513.38
1GE047	Jeffrey Castro Memorial Scholarship	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	8I1006	NonMand Tran In-General Funds	0.00	0.00	5,840.00
1GE093	Todd Crockett Professorship - Econ.	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(4,000.00)	(204,000.00)
1GE100	Center for Family Business	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	350.00	0.00	0.00
1GF007	College of Health & Human Svcs	8I1015	NonMand Tran In-Cur ResTran Fnds	1,180.19	0.00	0.00
1GF010	Child/Family Center Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	360.00	0.00	0.00
1GF011	Nursing Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	156.03	0.00	0.00
1GF013	Gifts & Social Work	8I1015	NonMand Tran In-Cur ResTran Fnds	25.00	0.00	0.00
1GF013	Gifts & Social Work	8O1021	NonMand Tran Out-Endow & Similar	0.00	(20,000.00)	(20,000.00)
1GF020	Kinesiology Gift Account	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GF028	The Northeast Passage Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	810.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	564.44
1GF041	Goroff Social Work Payout Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(564.44)
1GF065	IOD Leadership Series Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	0.00	0.00
1GF086	HMP Student Advancement Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GF087	Graduate Social Work Program	8O1021	NonMand Tran Out-Endow & Similar	0.00	(10,000.00)	(10,000.00)
1GF101	Robert Jolley Scholarship Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	(15,466.19)	(19,120.89)
1GG025	Alice Cosgrove Project	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG035	Seacoast Comm Net Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG045	Development Holding	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG045	Development Holding	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG077	Class of 1941	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(43,279.04)
1GG096	Class of 1961	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(6,000.00)
1GG109	Class of 1974	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG140	Dr Alexander Teaching Exc Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG147	Class of 1945 Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(750.00)	(750.00)
1GG153	Liberty Mutual Street Smart Soiree	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GG155	Class of 1948 Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(9,814.63)
1GG157	Class of 1964 Treasury Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(3,406.40)	(3,406.40)
1GG159	History of the UNH Foundation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(10,000.00)
1GG170	Class of 1971 Treasury Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,586.53)
1GG176	Gregg Sanborn Alumni Golf Schol.	8I1015	NonMand Tran In-Cur ResTran Fnds	7,500.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GG177	UNH Alumni Association Program Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	5.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(7,500.00)	0.00	0.00
1GG178	Parent's Association Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(500.00)	(500.00)
1GG178	Parent's Association Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(53,000.00)
1GG179	Parents Assoc. Student Enrichment	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(27,275.00)
1GG181	Alumni Association Tuition Award	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GG182	Alumin Association Tuition Giveaway	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GG183	Diversity Initiatives	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,267.97	2,267.97
1GG184	UNH Tolerance Programming Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	26,202.44	26,202.44
1GG185	Prudential Inclusive	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,525.15	2,525.15
1GG186	Educational Talent Search Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,853.37	1,853.37
1GG187	Upward Bound Student Supp Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,846.30	2,846.30
1GG188	McdNair Program Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	10,420.00	10,420.00
1GG188	McdNair Program Gift Fund	8I1025	NonMandTran In-UNHF Endow & Similar	10,000.00	0.00	0.00
1GG191	603 Challenge Matching Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	(22,156.67)	0.00	0.00
1GG191	603 Challenge Matching Fund	8O1025	NonMandTran Out-UNHF Endow & Simila	0.00	0.00	(1,918.33)
1GG192	Multicultural Student Affairs Gifts	8I1025	NonMandTran In-UNHF Endow & Similar	606.09	0.00	0.00
1GGWOM	Women's Commission Gift Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	379.90
1GJ002	SAFO Miscellaneous Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	70.00	0.00	0.00
1GJ003	WUNH Marathon	8I1015	NonMand Tran In-Cur ResTran Fnds	288.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	8O1025	NonMandTran Out-UNHF Endow & Simila	(606.09)	0.00	0.00
1GJ016	SHARRP Gifts	8O1025	NonMandTran Out-UNHF Endow & Simila	(152,746.68)	0.00	0.00
1GJ018	UNH Police Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,913.00
1GJ018	UNH Police Gift	8O1025	NonMandTran Out-UNHF Endow & Simila	(2,844.93)	0.00	0.00
1GJ024	Parents Association Gifts	8O1025	NonMandTran Out-UNHF Endow & Simila	(12,588.99)	0.00	0.00
1GJ029	Residential Life Gifts	8O1025	NonMandTran Out-UNHF Endow & Simila	(1,810.09)	0.00	0.00
1GJ030	January Jump	8O1025	NonMandTran Out-UNHF Endow & Simila	(34.34)	0.00	0.00
1GJ035	MUB Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	111.03	0.00	0.00
1GJ042	Recreation Development Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	375.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GJ045	Men's Golf	8O1009	NonMand Tran Out-Int Desig Fnds	(5,800.00)	0.00	0.00
1GJ047	Cycling Club	8O1009	NonMand Tran Out-Int Desig Fnds	(2,450.00)	0.00	0.00
1GJ048	Fencing Club	8O1009	NonMand Tran Out-Int Desig Fnds	(1,063.30)	0.00	0.00
1GJ049	Judo Club	8O1009	NonMand Tran Out-Int Desig Fnds	(1,250.00)	0.00	0.00
1GJ050	Karate Club	8O1009	NonMand Tran Out-Int Desig Fnds	(125.00)	0.00	0.00
1GJ051	Sailing Club	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GJ051	Sailing Club	8O1009	NonMand Tran Out-Int Desig Fnds	(2,945.00)	0.00	0.00
1GJ054	Volleyball Club Women	8I1015	NonMand Tran In-Cur ResTran Fnds	200.00	0.00	0.00
1GJ054	Volleyball Club Women	8O1009	NonMand Tran Out-Int Desig Fnds	(500.00)	0.00	0.00
1GJ056	Tae Kwon Do Club	8O1009	NonMand Tran Out-Int Desig Fnds	(140.00)	0.00	0.00
1GJ058	UNH Rowing Club - Men's	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,500.00
1GJ058	UNH Rowing Club - Men's	8O1009	NonMand Tran Out-Int Desig Fnds	(1,500.00)	0.00	0.00
1GJ059	Rugby Club	8O1009	NonMand Tran Out-Int Desig Fnds	(2,370.00)	0.00	0.00
1GJ064	Figure Skating Club	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GJ065	Women's Rugby Club	8O1009	NonMand Tran Out-Int Desig Fnds	(520.00)	0.00	0.00
1GJ066	UNH Dance Club	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GJ066	UNH Dance Club	8O1009	NonMand Tran Out-Int Desig Fnds	(580.00)	0.00	0.00
1GJ068	Men's Lacrosse	8I1015	NonMand Tran In-Cur ResTran Fnds	1,225.00	0.00	0.00
1GJ068	Men's Lacrosse	8O1009	NonMand Tran Out-Int Desig Fnds	(11,803.45)	0.00	0.00
1GJ070	Snowboarding Club	8O1009	NonMand Tran Out-Int Desig Fnds	(2,700.00)	0.00	0.00
1GJ071	Archery Club	8O1009	NonMand Tran Out-Int Desig Fnds	(405.00)	0.00	0.00
1GJ074	Wrestling Club	8O1009	NonMand Tran Out-Int Desig Fnds	(50.00)	0.00	0.00
1GJ075	Baseball Club	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GJ075	Baseball Club	8O1009	NonMand Tran Out-Int Desig Fnds	(3,081.00)	0.00	0.00
1GJ081	Counseling Center Gift	8O1025	NonMandTran Out-UNHF Endow & Simila	(5,622.88)	0.00	0.00
1GJ085	Women's Softball	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,000.00
1GJ085	Women's Softball	8O1009	NonMand Tran Out-Int Desig Fnds	(800.00)	0.00	0.00
1GJ094	UNH Rifle Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ094	UNH Rifle Club	8O1009	NonMand Tran Out-Int Desig Fnds	(7,844.00)	0.00	0.00
1GJ098	Men's Ice Hockey Club	8I1015	NonMand Tran In-Cur ResTran Fnds	20.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	8O1009	NonMand Tran Out-Int Desig Fnds	(10,930.97)	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,000.00
1GJ122	UNH Rowing Club - Women's	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,500.00
1GJ122	UNH Rowing Club - Women's	8O1009	NonMand Tran Out-Int Desig Fnds	(4,510.00)	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GJ123	Friends of UNH Tennis	8O1009	NonMand Tran Out-Int Desig Fnds	(5,215.00)	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	(50.00)	0.00	0.00
1GJ127	UNH Climbers Club	8O1009	NonMand Tran Out-Int Desig Fnds	(3,560.00)	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	8I1015	NonMand Tran In-Cur ResTran Fnds	70.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	8O1009	NonMand Tran Out-Int Desig Fnds	(1,125.00)	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	8O1009	NonMand Tran Out-Int Desig Fnds	(1,290.00)	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(2,400.00)	0.00	0.00
1GJ142	Electronic Dance Music Association	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,000.00
1GJ144	UNH Crew-Spring Training Trip	8O1009	NonMand Tran Out-Int Desig Fnds	(7,020.00)	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ154	Alpha Phi Omega Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GJ157	Sandpaper Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,142.00
1GJ158	Women's Club Hockey Gift	8O1009	NonMand Tran Out-Int Desig Fnds	(790.00)	0.00	0.00
1GL017	Special Collections	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GL028	Library & Technology	8I1015	NonMand Tran In-Cur ResTran Fnds	1,046.66	0.00	0.00
1GL054	Collins Fund for Digital Collection	8O1009	NonMand Tran Out-Int Desig Fnds	(1,748.00)	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	8I1025	NonMandTran In-UNHF Endow & Similar	2,844.93	0.00	0.00
1GP024	Community Standards Parents Gift	8I1025	NonMandTran In-UNHF Endow & Similar	12,588.99	0.00	0.00
1GR002	Sml-scholarships	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR003	Mar Science Scholar.-bickford	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR004	C. F. Jackson Scholarship Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR006	Shoals Marine Lab Gifts	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR007	Jel Annual Gifts	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR008	W P Moore Mar Sci Lecture	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR009	Class 0f 1937 PrOfessorship	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR014	Dr Marjorie A Parsons Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR016	Marine Program Endowment	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR025	UNH Marine Program Gift Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR031	Chase '58-Excellence in Marine Scie	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR033	PREP Gift Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GR034	IOL Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	500.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH36	Cos Fac Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH40	Research Vessel	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GRH45	Marine Biology Program	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH47	Oceanography Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH53	Marine Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GRH53	Marine Program	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GRH75	Jeff Runge Hubbard Start Up	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GRH76	Chase Ocean Engineering Lab Support	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	200,000.00
1GRPEC	UNHI Entrepreneurship Center	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,500.00)
1GS023	Friends of Skiing	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,500.00	2,500.00
1GS025	Friends of Swimming & Diving	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GS028	UNH Men's Hockey	8I1006	NonMand Tran In-General Funds	0.00	25,000.00	25,000.00
1GS029	Cat Club	8O1039	For Capital Projects (not R&R)	(100,000.00)	(5,626.77)	(5,626.77)
1GS039	Academic/Athletic Support Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GS043	Ncaa Academic Support	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GS047	Athletic Training	8I1015	NonMand Tran In-Cur ResTran Fnds	940.00	0.00	0.00
1GS048	Friends of Women's Soccer	8I1015	NonMand Tran In-Cur ResTran Fnds	895.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	8I1015	NonMand Tran In-Cur ResTran Fnds	500.00	500.00	500.00
1GS054	Gym 'Cat Club	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,000.00	1,000.00
1GS057	Friends of Women's Volleyball	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	500.00	500.00
1GS066	Wildcat Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	705.00	0.00	0.00
1GS067	Friends of Men's Hockey	8O1006	NonMand Tran Out-General Funds	0.00	(25,000.00)	(25,000.00)
1GS067	Friends of Men's Hockey	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	8O1039	For Capital Projects (not R&R)	0.00	0.00	(5,200.00)
1GS071	Rutman Assistantship in Track	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	1,450.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(3,366.43)
1GS110	Athletic Director's Excellence Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(7,000.00)	(7,000.00)
1GS110	Athletic Director's Excellence Fund	8O1039	For Capital Projects (not R&R)	(7,200.00)	0.00	(18,552.00)
1GS111	Strength & Conditioning Training	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,500.00	2,500.00
1GS126	Indoor Track Facility Gift Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GT001	Ravine Project	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU007	Wallaces Bookstore Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU012	Counseling Program Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GU159	Demolay of N.h. Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU177	Phil Kenney Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU188	Special Scholarship D	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU192	Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	1,290.80	3.88	3.88
1GU192	Scholarships	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU195	Lt Joseph G Jones Mili	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU205	Portsmouth Lions Club Scholarship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(3.88)	(3.88)
1GU296	Unique Endowment Allocation Plan	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GU334	Dr JR & Veronica Bowen Scholarshp	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GU340	Occupational Therapy Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	100.00	0.00	0.00
1GU349	Kerry Duncan Forbes Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	50.00	0.00	0.00
1GU374	Harry A. Schult Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,427.00
1GU380	NH Resident Scholarship Appeal	8I1015	NonMand Tran In-Cur ResTran Fnds	2,000.03	0.00	10,000.00
1GU380	NH Resident Scholarship Appeal	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(10,000.00)	(10,000.00)
1GU381	Class of 1970 Scholarship Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	50.00
1GU397	UNH Term Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GU403	Henry & Estelle Hunt Scholarship	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	8I1025	NonMandTran In-UNHF Endow & Similar	8,629.14	0.00	0.00
1GX009	Food & Agriculture Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,237.50	3,237.50
1GX012	CE Natural Resources Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,462.50	3,462.50
1GX037	Ruth Stimson Community Outreach Fnd	8O1003	NonMand Tran Out-Cost Share	0.00	(1,460.00)	(1,460.00)
1GX041	Dalrymple Community Outreach Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(6,700.00)	(6,700.00)
1GX053	Greenhouse and Floriculture Gifts	8O1003	NonMand Tran Out-Cost Share	2,154.00	(2,154.00)	(2,154.00)
1GZ011	Forest Watch Current Use	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2,400.00)	(2,400.00)
1GZ012	SMI SCHOLARSHIPS	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ013	MAR SCIENCE SCHOLAR-BICKFORD	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	8I1021	NonMand Tran In-Endow & Similar	0.00	9,113.79	9,113.79
1GZ019	CLASS OF 1937 PROFESSORSHIP	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1GZ019	CLASS OF 1937 PROFESSORSHIP	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	8I1015	NonMand Tran In-Cur ResTran Fnds	1,086.66	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ021	JEL ANNUAL GIFTS	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ022	W P MOORE MAR SCI LECTURE	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUNI	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FI	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDO	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGR	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	10,001.06	10,001.06
1GZ144	GEBCO Program Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	20,688.04	20,688.04
1GZ163	Rutman Shoals Marine Lab Scholars	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	34,000.00	34,000.00
1GZH35	CEPS FACULTY SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	56,500.00	56,500.00
1GZH36	COS FAC SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	68,000.00	68,000.00
1GZH40	RESEARCH VESSEL	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	15,000.00	15,000.00	15,000.00
1GZH45	MARINE BIOLOGY PROGRAM	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	15,000.00	15,000.00	15,000.00
1GZH47	OCEANOGRAPHY PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	15,000.00	15,000.00	15,000.00
1GZH53	MARINE PROGRAM	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.92
1GZH53	MARINE PROGRAM	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	139,930.00	141,930.00
1GZH53	MARINE PROGRAM	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	10,000.00	7,500.00	9,800.00
1GZH74	HUBBARD SEA GRANT SUPPORT	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZH76	CHASE OCEAN ENGINEERING LAB SUPPO	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	110,000.00
1GZH78	SHOALS MARINE LAB SUPPORT	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZH79	START UP FUNDS FOR J. PRINGLE	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	8I1015	NonMand Tran In-Cur ResTran Fnds	30,000.00	30,000.00	30,000.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	8O1015	NonMand Tran Out-Cur ResTran Fnds	(85,000.00)	(380,930.00)	(495,230.00)
1GZSSC	Space Science Center Gift Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(500.00)
1M0002	Pooled Life Income	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(10,306.86)
1N0ADJ	UNH Net Invested in Plant Adjustmen	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(109,372.00)	0.00	(30,500.00)
1NU001	UNH Net Invested	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1024	NonMand Tran In-Repay IFB Prin	0.00	0.00	0.00
1NU001	UNH Net Invested	8I1039	For Capital Projects (not R&R)	0.00	0.00	397,525.05
1NU001	UNH Net Invested	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	39,031,685.47
1NU001	UNH Net Invested	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1023	IFB Transfers OUT	0.00	0.00	0.00
1NU001	UNH Net Invested	8O1039	For Capital Projects (not R&R)	0.00	0.00	(14,902.88)
1NU001	UNH Net Invested	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(326,063.56)
1NU001	UNH Net Invested	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU002	UNH Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	2,860,739.36	4,019,412.71	10,314,213.74
1NU002	UNH Equipment	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
1NU002	UNH Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(12,957.32)
1NU005	UNH State Bonds	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU008	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1NU09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(40,000,000.00)
1NUIFB	UNH Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prin	1,824,564.20	1,012,018.70	3,337,065.84
1NUIFB	UNH Internal Borrowings	8O1023	IFB Transfers OUT	(64,147,785.00)	(16,456,563.91)	(11,261,873.50)
1NUIFB	UNH Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1QC003	Theater Resources for Youth	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	75,000.00
1QC008	University Art Gallery	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	3,400.00
1QF002	Robert Jolley Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	50,060.73	57,992.38
1QR001	Kenneth Norris Class of 1937	8O1021	NonMand Tran Out-Endow & Similar	0.00	(9,113.79)	(9,113.79)
1QU019	UNH ECOLine Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	400,000.00
1TA169	Class of 41 Educational Endow	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	53,585.91
1TA176	Class 1961 Endowed Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	6,000.00
1TB017	Richard A. Andrews Mem'l Award	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(58,694.55)
1TB041	Lord Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	63,169.14
1TB051	Drs. Lorus & Margery Milne	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1TG001	Coe-Hall Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1TU007	Whidden Trust	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(208,923.38)
1TU020	UNIQUE Endowment Alloc Plan-UNH	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(158,341.37)	(102,899.37)	(831,428.88)
1UA000	Acad Affairs Educational & General	8I1003	NonMand Tran In-Cost Share	6,281.13	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1006	NonMand Tran In-General Funds	1,020,825.16	170,190.00	382,454.08
1UA000	Acad Affairs Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	89,500.00
1UA000	Acad Affairs Educational & General	8I1039	For Capital Projects (not R&R)	47,000.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8I1045	NonMand Tran In-Technology Fees	3,690.83	3,690.84	3,690.84
1UA000	Acad Affairs Educational & General	8I1063	NonMand Tran In-PI Share F&A	25,423.29	10,361.12	10,396.89
1UA000	Acad Affairs Educational & General	8I1081	Non Mand Tran In - UNHF gifts	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1003	NonMand Tran Out-Cost Share	4,534.98	81.93	81.93
1UA000	Acad Affairs Educational & General	8O1004	NonMand Tran Out-Cost Share F&A	0.00	0.00	(140,002.00)
1UA000	Acad Affairs Educational & General	8O1006	NonMand Tran Out-General Funds	(399,300.36)	(304,156.86)	(439,621.11)
1UA000	Acad Affairs Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(353,440.00)	(133,375.00)	(690,688.00)
1UA000	Acad Affairs Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1039	For Capital Projects (not R&R)	0.00	(7,080.00)	(7,080.00)
1UA000	Acad Affairs Educational & General	8O1045	NonMand Tran Out-Technology Fees	(3,690.83)	0.00	0.00
1UA000	Acad Affairs Educational & General	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(146,897.40)
1UA000	Acad Affairs Educational & General	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1UA001	Student Technology Fee	8I1006	NonMand Tran In-General Funds	243,221.45	0.00	0.00
1UA001	Student Technology Fee	8O1006	NonMand Tran Out-General Funds	(262,305.00)	0.00	0.00
1UA001	Student Technology Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(364,421.20)	0.00	0.00
1UA001	Student Technology Fee	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UA001	Student Technology Fee	8O1045	NonMand Tran Out-Technology Fees	(181,604.00)	0.00	0.00
1UA001	Student Technology Fee	8O1048	NonMand Tran Out-ATL	(257,009.72)	0.00	0.00
1UB000	COLSA General Fund	8I1006	NonMand Tran In-General Funds	131,005.00	180,407.16	263,547.77
1UB000	COLSA General Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,856.60
1UB000	COLSA General Fund	8I1045	NonMand Tran In-Technology Fees	71,314.06	71,314.20	71,314.20
1UB000	COLSA General Fund	8I1048	NonMand Tran In-ATL	49,928.51	48,474.24	48,474.24
1UB000	COLSA General Fund	8I1063	NonMand Tran In-PI Share F&A	2,262.78	0.00	2,535.45
1UB000	COLSA General Fund	8I1075	NonMand Tran In-UNHM UG Revenue	0.00	0.00	0.00
1UB000	COLSA General Fund	8O1003	NonMand Tran Out-Cost Share	0.00	(2,396.53)	(315,363.21)
1UB000	COLSA General Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(76,454.96)
1UB000	COLSA General Fund	8O1007	NonMand Trans Out-General-FARMS	(217,160.59)	(212,743.08)	(230,896.56)
1UB000	COLSA General Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(100,000.00)	(171,500.00)	(1,160,196.56)
1UB000	COLSA General Fund	8O1039	For Capital Projects (not R&R)	0.00	(3,158.00)	(49,007.00)
1UB000	COLSA General Fund	8O1064	Faculty Start Up Transfers Out	(800,000.00)	(400,000.00)	(850,000.00)
1UB000	COLSA General Fund	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00
1UB000	COLSA General Fund	8O2005	R&R Transfers- Optional	0.00	(321,748.00)	(521,748.00)
1UB022	State AES Funds	8I1006	NonMand Tran In-General Funds	0.00	0.00	6,143.96
1UB022	State AES Funds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UB022	State AES Funds	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UB022	State AES Funds	8O1006	NonMand Tran Out-General Funds	(93,355.00)	(90,636.00)	(90,636.00)
1UB022	State AES Funds	8O1007	NonMand Trans Out-General-FARMS	(819,280.68)	(783,446.72)	(1,090,201.95)
1UB022	State AES Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(60,000.00)
1UB022	State AES Funds	8O1016	NMT from Restricted - AES PAU Match	(1,190,830.93)	(1,031,456.27)	(1,577,979.41)
1UB022	State AES Funds	8O1039	For Capital Projects (not R&R)	0.00	(140,418.53)	(140,418.53)
1UB022	State AES Funds	8O2005	R&R Transfers- Optional	0.00	0.00	(342,000.00)
1UB025	COLSA Farms	8I1007	NonMand Trans In-General-FARMS	1,036,441.27	996,189.80	1,321,098.51

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UB100	COLSA General Fund -Pre FY2014	8I1006	NonMand Tran In-General Funds	750,000.00	0.00	0.00
1UBSEQ	Ecoquest	8I1006	NonMand Tran In-General Funds	25,000.00	0.00	0.00
1UC000	COLA Educational and General	8I1006	NonMand Tran In-General Funds	747,684.59	363,386.14	642,690.82
1UC000	COLA Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	225.00	0.00
1UC000	COLA Educational and General	8I1048	NonMand Tran In-ATL	117,314.01	113,897.01	113,897.01
1UC000	COLA Educational and General	8I1063	NonMand Tran In-PI Share F&A	490.87	95.34	819.96
1UC000	COLA Educational and General	8I1072	NonMand Tran In-CPS revenue	0.00	0.00	0.00
1UC000	COLA Educational and General	8O1006	NonMand Tran Out-General Funds	(1,159,343.00)	(1,313,194.72)	(1,213,661.05)
1UC000	COLA Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(444,259.15)	(254,370.00)	(804,608.59)
1UC000	COLA Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.13)	(0.13)
1UC000	COLA Educational and General	8O1039	For Capital Projects (not R&R)	30,000.00	(64,500.00)	(1,076,585.84)
1UC000	COLA Educational and General	8O1064	Faculty Start Up Transfers Out	0.00	0.00	(129,500.00)
1UC000	COLA Educational and General	8O1072	NonMand Tran Out-CPS revenue	0.00	(5,056.00)	(15,531.40)
1UC000	COLA Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(58,266.00)	(1,263.53)	(49,354.98)
1UC000	COLA Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(44,113.22)	(17,576.61)	(41,657.83)
1UC000	COLA Educational and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	(3,000.00)
1UC001	CPS Education Program	8I1006	NonMand Tran In-General Funds	1,500.00	1,500.00	1,500.00
1UC001	CPS Education Program	8I1075	NonMand Tran In-UNHM UG Revenue	61,931.00	58,018.00	105,612.00
1UC001	CPS Education Program	8O1006	NonMand Tran Out-General Funds	(58,000.00)	(70,000.00)	(43,223.00)
1UC001	CPS Education Program	8O1072	NonMand Tran Out-CPS revenue	(48,386.00)	(33,654.00)	(70,973.33)
1UC001	CPS Education Program	8O1075	NonMand Tran Out-UNHM UG Revenue	0.00	0.00	0.00
1UC002	CPS MPA Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(37,298.00)
1UC002	CPS MPA Program	8O1072	NonMand Tran Out-CPS revenue	(26,762.00)	(19,168.00)	(44,221.75)
1UC102	English as a Second Language	8I1006	NonMand Tran In-General Funds	915,508.79	344,674.47	1,590,727.76
1UC102	English as a Second Language	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(700.00)
1UCS00	Study Away Administration	8I1006	NonMand Tran In-General Funds	21,184.00	21,184.00	21,184.00
1UCSBA	Budapest Fld Studies-Art & Culture	8I1006	NonMand Tran In-General Funds	61,976.00	63,416.00	2,400.00
1UCSBE	Belize Teacher Program	8I1006	NonMand Tran In-General Funds	0.00	18,438.00	18,438.00
1UCSBF	Archeology Field School -Belize	8I1006	NonMand Tran In-General Funds	10,478.00	34,820.00	25,810.00
1UCSBL	Berlin Study Abroad	8I1006	NonMand Tran In-General Funds	25,327.00	23,560.00	23,560.00
1UCSBU	Budapest Justice Studies Program	8I1006	NonMand Tran In-General Funds	58,498.00	59,608.00	59,608.00
1UCSCA	Cambridge Univ in England	8I1006	NonMand Tran In-General Funds	81,880.00	87,830.72	68,657.72
1UCSCH	China Study Abroad	8I1006	NonMand Tran In-General Funds	40,474.00	37,622.00	37,622.00
1UCSCR	Costa Rica Study Away	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UCSDI	Dijon Study Away	8I1006	NonMand Tran In-General Funds	40,856.00	45,658.00	45,658.00
1UCSGH	Ghana Study Away	8I1006	NonMand Tran In-General Funds	15,396.00	25,273.00	300.00
1UCSGR	Granada Study Abroad	8I1006	NonMand Tran In-General Funds	116,880.00	111,194.00	101,888.00
1UCSIT	Italy Study Abroad	8I1006	NonMand Tran In-General Funds	241,637.00	239,299.00	225,629.00
1UCSLE	London Experience Study Away	8I1006	NonMand Tran In-General Funds	19,224.00	18,496.00	18,496.00
1UCSLO	UNH London Program	8I1006	NonMand Tran In-General Funds	318,800.00	431,440.00	317,264.00
1UCSLT	London Travel Writing Program	8I1006	NonMand Tran In-General Funds	0.00	15,648.00	15,648.00
1UCSME	Mexico Summer Study Away	8I1006	NonMand Tran In-General Funds	45,106.00	26,836.00	26,836.00
1UCSMO	Moscow Study Abroad	8I1006	NonMand Tran In-General Funds	26,015.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	8I1006	NonMand Tran In-General Funds	34,112.00	34,472.00	34,472.00
1UD000	CEPS Educational and General	7Z	Transfers Out	0.00	0.00	0.00
1UD000	CEPS Educational and General	8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,166.07
1UD000	CEPS Educational and General	8I1006	NonMand Tran In-General Funds	135,222.05	1,611,509.36	1,856,791.18
1UD000	CEPS Educational and General	8I1045	NonMand Tran In-Technology Fees	69,359.83	69,359.96	69,359.96
1UD000	CEPS Educational and General	8I1063	NonMand Tran In-PI Share F&A	2,677.02	114.76	7,245.52
1UD000	CEPS Educational and General	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1UD000	CEPS Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(1,037.54)
1UD000	CEPS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(156,884.41)
1UD000	CEPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(735,150.71)	(60,209.05)	(1,127,409.37)
1UD000	CEPS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(2,000.00)
1UD000	CEPS Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
1UD000	CEPS Educational and General	8O1039	For Capital Projects (not R&R)	(56,230.62)	(515,879.08)	(648,916.59)
1UD000	CEPS Educational and General	8O1064	Faculty Start Up Transfers Out	(3,084,540.00)	(145,543.00)	(1,854,433.00)
1UD000	CEPS Educational and General	8O1072	NonMand Tran Out-CPS revenue	(3,812.00)	(8,566.00)	(17,078.03)
1UD000	CEPS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(44,634.00)	(84,287.84)	(193,716.57)
1UD000	CEPS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(16,648.49)	(33,965.43)	(75,598.90)
1UD000	CEPS Educational and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
1UD000	CEPS Educational and General	8OCS74	NonMand Tran Out-Cost Share-Equip	430.65	0.00	0.00
1UE000	PAUL Education and General	8I1006	NonMand Tran In-General Funds	49,668.60	35,064.46	75,166.54
1UE000	PAUL Education and General	8I1048	NonMand Tran In-ATL	23,950.85	23,253.23	23,253.23
1UE000	PAUL Education and General	8O1003	NonMand Tran Out-Cost Share	0.00	(3,500.00)	(13,837.90)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UE000	PAUL Education and General	8O1006	NonMand Tran Out-General Funds	0.00	(3,500.00)	(114,948.98)
1UE000	PAUL Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	(42,088.10)	(25,000.00)	(474,934.26)
1UE000	PAUL Education and General	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
1UE000	PAUL Education and General	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00
1UE000	PAUL Education and General	8O1039	For Capital Projects (not R&R)	0.00	(14,000.00)	(169,468.98)
1UE000	PAUL Education and General	8O1072	NonMand Tran Out-CPS revenue	(5,868.00)	0.00	0.00
1UE000	PAUL Education and General	8O2005	R&R Transfers- Optional	0.00	0.00	(250,000.00)
1UE001	PAUL E&G - CPS	8O1072	NonMand Tran Out-CPS revenue	(19,328.00)	(25,956.00)	(54,432.94)
1UE002	Ctr for Social Innovatn & Enterprse	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	8I1006	NonMand Tran In-General Funds	110,000.00	0.00	0.00
1UESIT	Study Abroad - Italy	8I1006	NonMand Tran In-General Funds	0.00	0.00	2,085.48
1UF000	HHS Educational and General	8I1006	NonMand Tran In-General Funds	180,586.00	178,915.80	178,915.80
1UF000	HHS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	32,279.39	0.00	36,436.39
1UF000	HHS Educational and General	8I1045	NonMand Tran In-Technology Fees	24,912.28	24,912.32	24,912.32
1UF000	HHS Educational and General	8I1048	NonMand Tran In-ATL	44,747.42	43,444.06	43,444.06
1UF000	HHS Educational and General	8I1063	NonMand Tran In-PI Share F&A	1,167.64	1.93	2,653.31
1UF000	HHS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(43,417.00)
1UF000	HHS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(886,705.00)	(750,726.00)	(1,212,221.56)
1UF000	HHS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1UF000	HHS Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.14)	(0.14)
1UF000	HHS Educational and General	8O1039	For Capital Projects (not R&R)	(2,500.00)	(15,000.00)	(2,175,706.98)
1UF000	HHS Educational and General	8O1064	Faculty Start Up Transfers Out	(49,000.00)	(87,400.00)	(87,400.00)
1UF000	HHS Educational and General	8O1072	NonMand Tran Out-CPS revenue	(1,202.00)	(2,341.00)	(3,016.00)
1UF000	HHS Educational and General	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1UF000	HHS Educational and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	(73,146.04)	(150,972.26)
1UF000	HHS Educational and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	(28,161.19)	(57,535.37)
1UF000	HHS Educational and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	8I1009	NonMand Tran In-Int Desig Fnds	0.00	542.00	542.00
1UF001	HHS E&G - MPH Program	8O1072	NonMand Tran Out-CPS revenue	(27,138.00)	(45,799.00)	(69,964.00)
1UF002	HHS - E&G MSW at UNH-M	8O1072	NonMand Tran Out-CPS revenue	(45,185.00)	(22,758.00)	(42,654.47)
1UG001	Central Admin VPFA Ed & General	8I1006	NonMand Tran In-General Funds	38,473.00	26,500.00	26,500.00
1UG001	Central Admin VPFA Ed & General	8I1063	NonMand Tran In-PI Share F&A	107.37	0.00	0.00
1UG001	Central Admin VPFA Ed & General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(20,000.00)
1UG002	Office of the President	8I1006	NonMand Tran In-General Funds	194,396.20	13,550.00	18,050.00
1UG002	Office of the President	8O1003	NonMand Tran Out-Cost Share	(250.00)	0.00	0.00
1UG002	Office of the President	8O1006	NonMand Tran Out-General Funds	(1,000.00)	(3,500.00)	(3,500.00)
1UG002	Office of the President	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(15,260.00)
1UJ000	VPSA Educational and General	8I1006	NonMand Tran In-General Funds	0.00	96,443.00	119,943.00
1UJ000	VPSA Educational and General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UJ000	VPSA Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(79,942.87)
1UJ000	VPSA Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(1,500.00)	(54,000.00)
1UJ000	VPSA Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(5,000.00)	(5,000.00)
1UJ000	VPSA Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UK000	CIS Educational and General	8I1006	NonMand Tran In-General Funds	38,748.00	0.00	308,305.00
1UK000	CIS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UK000	CIS Educational and General	8I1063	NonMand Tran In-PI Share F&A	0.00	26,899.35	26,899.35
1UK000	CIS Educational and General	8O1006	NonMand Tran Out-General Funds	(320,605.80)	0.00	(37,496.12)
1UK000	CIS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(22,585.00)	0.00	(78,572.56)
1UK000	CIS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1UK000	CIS Educational and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(352,717.18)
1UK000	CIS Educational and General	8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00
1UK001	Student Technology Fee	8I1006	NonMand Tran In-General Funds	0.00	0.00	37,496.12
1UK001	Student Technology Fee	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1UK001	Student Technology Fee	8O1006	NonMand Tran Out-General Funds	(235,131.65)	0.00	(262,305.00)
1UK001	Student Technology Fee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UK001	Student Technology Fee	8O1039	For Capital Projects (not R&R)	0.00	0.00	(496,849.65)
1UK001	Student Technology Fee	8O1045	NonMand Tran Out-Technology Fees	0.00	(181,604.34)	(181,604.34)
1UK001	Student Technology Fee	8O1048	NonMand Tran Out-ATL	0.00	(249,523.79)	(249,523.79)
1UL000	Library Educational and General	8I1006	NonMand Tran In-General Funds	140.00	0.00	0.00
1UL000	Library Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1UL000	Library Educational and General	8I1048	NonMand Tran In-ATL	10,295.05	9,995.18	9,995.18
1UL000	Library Educational and General	8I1063	NonMand Tran In-PI Share F&A	373.21	0.00	0.00
1UL000	Library Educational and General	8O1003	NonMand Tran Out-Cost Share	(21,000.00)	0.00	(24,000.00)
1UL000	Library Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(10,658.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UL000	Library Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(223,284.82)
1UL000	Library Educational and General	8O1039	For Capital Projects (not R&R)	(4,323.45)	(655.00)	(195,242.62)
1UP000	UNH Police	8I1006	NonMand Tran In-General Funds	100,575.00	0.00	0.00
1UP000	UNH Police	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UP000	UNH Police	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UR000	VPRPS Educational and General	8I1006	NonMand Tran In-General Funds	85,000.00	0.00	1,600.00
1UR000	VPRPS Educational and General	8O1003	NonMand Tran Out-Cost Share	(6,438.06)	(240,522.70)	(297,780.23)
1UR000	VPRPS Educational and General	8O1006	NonMand Tran Out-General Funds	(115,867.55)	0.00	(1,424.51)
1UR000	VPRPS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(27,000.00)	(149,000.00)	(882,356.15)
1UR000	VPRPS Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(5,000.00)
1UR000	VPRPS Educational and General	8O1039	For Capital Projects (not R&R)	(38,625.00)	0.00	1,145.45
1UR000	VPRPS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	(1,916,907.05)	(1,895,417.19)	(1,895,417.19)
1UR000	VPRPS Educational and General	8O1064	Faculty Start Up Transfers Out	(225,000.00)	(150,000.00)	(150,000.00)
1UR001	VPRPS E&G - Centers	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UR024	Marine Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	8I1063	NonMand Tran In-PI Share F&A	716.61	716.74	716.74
1UT000	Facilities Educational and General	8I1006	NonMand Tran In-General Funds	0.00	0.00	56,440.00
1UT000	Facilities Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	55,012.33
1UT000	Facilities Educational and General	8O1012	NonMand Tran Out-Auxillary Funds	0.00	(25,253.00)	(455,977.00)
1UT000	Facilities Educational and General	8O1039	For Capital Projects (not R&R)	0.00	(400,000.00)	(900,000.00)
1UT001	Energy and Campus Development	8I1006	NonMand Tran In-General Funds	5,000.00	0.00	532,946.00
1UT001	Energy and Campus Development	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(79,000.00)
1UT001	Energy and Campus Development	8O1024	NonMand Tran Out-Repay IFB Prin	(433,014.35)	(416,063.30)	(998,551.92)
1UT001	Energy and Campus Development	8O1027	NonMand Tran Out-Repay IFB Int	(46,226.15)	(63,177.20)	(151,625.28)
1UT001	Energy and Campus Development	8O1039	For Capital Projects (not R&R)	0.00	(35,000.00)	(826,265.00)
1UT001	Energy and Campus Development	8O2000	R&R Transfers- BOT Required	(12,272,400.00)	(11,272,400.00)	(11,272,400.00)
1UU000	Institutional Educational & General	8I1006	NonMand Tran In-General Funds	0.00	0.00	464,852.00
1UU000	Institutional Educational & General	8I1063	NonMand Tran In-PI Share F&A	2,399.38	50.75	4,922.66
1UU000	Institutional Educational & General	8O1006	NonMand Tran Out-General Funds	0.00	(5,500.00)	(5,500.00)
1UU000	Institutional Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(34,049.87)	(32,500.00)	(234,384.66)
1UU000	Institutional Educational & General	8O1012	NonMand Tran Out-Auxillary Funds	(49,553.00)	(47,193.00)	(220,883.00)
1UU000	Institutional Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(4,797.20)	0.00	(136,288.05)
1UU000	Institutional Educational & General	8O2010	DMA Transfers Out	(3,208,756.00)	(3,122,992.00)	(6,102,936.00)
1UU000	Institutional Educational & General	8O9001	Trans out for union cost containmnt	0.00	0.00	(464,853.00)
1UU001	Institutional Bud-Proj Adjs	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1045	NonMand Tran In-Technology Fees	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1048	NonMand Tran In-ATL	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1072	NonMand Tran In-CPS revenue	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1075	NonMand Tran In-UNHM UG Revenue	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8I1081	Non Mand Tran In - UNHF gifts	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1048	NonMand Tran Out-ATL	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	8I1006	NonMand Tran In-General Funds	1,000,000.00	0.00	0.00
1UURCM	Institutional RCM Fund	8O1009	NonMand Tran Out-Int Desig Fnds	(769,312.46)	0.00	(5,876,228.28)
1UURCM	Institutional RCM Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(232,991.94)
1UW000	Enrollment Mngmt Ed & General	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	8O1006	NonMand Tran Out-General Funds	(204,730.70)	0.00	0.00
1UX000	Professional Development and Traini	8I1045	NonMand Tran In-Technology Fees	3,690.83	0.00	0.00
1UX026	CE State PAU	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1UX026	CE State PAU	8I1006	NonMand Tran In-General Funds	0.00	400,000.00	625,000.00
1UX026	CE State PAU	8I1063	NonMand Tran In-PI Share F&A	0.00	24.82	24.82
1UX026	CE State PAU	8O1003	NonMand Tran Out-Cost Share	(13,768.67)	(15,257.88)	(25,067.77)
1UX026	CE State PAU	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(10,000.00)
1UX026	CE State PAU	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(0.01)	(0.01)
1UX026	CE State PAU	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UX028	CE County PAU	8O1003	NonMand Tran Out-Cost Share	0.00	(60,562.81)	(183,999.35)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UZ000	EOS Educational and General	8I1006	NonMand Tran In-General Funds	1,150,000.00	123,600.00	177,564.25
1UZ000	EOS Educational and General	8I1009	NonMand Tran In-Int Desig Fnds	183,756.04	1,853.00	9,505.37
1UZ000	EOS Educational and General	8I1039	For Capital Projects (not R&R)	22,000.00	0.00	0.00
1UZ000	EOS Educational and General	8I1063	NonMand Tran In-PI Share F&A	26,000.00	10,950.91	40,475.36
1UZ000	EOS Educational and General	8O1003	NonMand Tran Out-Cost Share	0.00	6,332.79	(96,101.15)
1UZ000	EOS Educational and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(28,814.70)
1UZ000	EOS Educational and General	8O1009	NonMand Tran Out-Int Desig Fnds	(65,960.00)	(124,813.00)	(160,051.60)
1UZ000	EOS Educational and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(2.00)	(2.00)
1UZ000	EOS Educational and General	8O1039	For Capital Projects (not R&R)	(32,443.00)	0.00	(30,625.00)
1UZ000	EOS Educational and General	8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	(31,018.00)
1UZ000	EOS Educational and General	8O1064	Faculty Start Up Transfers Out	(113,000.00)	(120,000.00)	(120,000.00)
1UZ024	Marine Sciences & Ocean Engineering	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	8I1006	NonMand Tran In-General Funds	0.00	0.00	154,682.77
1UZ024	Marine Sciences & Ocean Engineering	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(253,568.04)
1UZ024	Marine Sciences & Ocean Engineering	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8I1006	NonMand Tran In-General Funds	140.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	144.52
1UZ030	Center for Coastal & Ocean Mapping	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8O1009	NonMand Tran Out-Int Desig Fnds	(457,386.00)	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	8O1039	For Capital Projects (not R&R)	0.00	0.00	(6,700.00)
1X0ADG	UNH Unexp Plant Grant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(39,031,685.47)
1X0ADJ	UNH Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(1,051,485.42)	(2,025,574.01)	(3,512,495.49)
1X5C17	Cost Share-PD Generator	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1X5C17	Cost Share-PD Generator	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1X5C18	Morse Circle Bike Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	29.97
1X5C18	Morse Circle Bike Cost Share	8I1039	For Capital Projects (not R&R)	0.00	0.00	243.31
1X5C19	Main St West Bus Pullout Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	230.10
1X5C20	Intermodal Transit Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	(260.07)
1XA001	VPAA R&R Electronic Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XA002	VPAA DCE Vehicle Fund	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	8I1039	For Capital Projects (not R&R)	879,235.59	0.00	0.00
1XA016	Academic Technology Plant	8I1039	For Capital Projects (not R&R)	503,947.59	0.00	0.00
1XA035	Career Services Computer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XA050	VPAA Counseling Center	8I1039	For Capital Projects (not R&R)	49,948.38	0.00	0.00
1XB002	COLSA Green House Facilities	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8I2005	R&R Transfers- Optional	0.00	300,000.00	500,000.00
1XB003	COLSA Misc R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XB003	COLSA Misc R&R	8O1039	For Capital Projects (not R&R)	(53,500.00)	(6,850.00)	(62,469.62)
1XB003	COLSA Misc R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	(11,750.00)
1XB015	COLSA TSAS Computer Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8I2005	R&R Transfers- Optional	0.00	6,200.00	6,200.00
1XB015	COLSA TSAS Computer Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XB017	COLSA Food Service R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	8I2005	R&R Transfers- Optional	0.00	15,548.00	15,548.00
1XB033	COLSA TS Logging Equip R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XB036	AES R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XB036	AES R&R	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XB036	AES R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB036	AES R&R	8I2005	R&R Transfers- Optional	3,132.03	0.00	342,000.00
1XB036	AES R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	527.22
1XB048	Whidden Trust Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	42,488.45
1XB049	Oyster Riv-Quant Non-point N Fluxes	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XC001	COLA Misc R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XC002	COLA Electronic Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XD002	CEPS Electronic Campus	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	7Z	Transfers Out	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XE002	R&R Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XE003	New Building Constr & Renov	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1XE003	New Building Constr & Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XE003	New Building Constr & Renov	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	8I2005	R&R Transfers- Optional	0.00	0.00	250,000.00
1XF001	HHS Hewitt Hall Equip Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,100,000.00
1XF003	SHHS miscellaneous R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XF004	Browne Center R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	50,000.00
1XF004	Browne Center R&R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XF004	Browne Center R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,000.00
1XG006	UNH Preservation-Restor Landmarks	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XG006	UNH Preservation-Restor Landmarks	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XG013	UNH Technology Contingency	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG014	Benefactor Loan Repayment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XG014	Benefactor Loan Repayment	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XG014	Benefactor Loan Repayment	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG019	Benefactor System Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XG019	Benefactor System Replacement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XG020	Phonathon Program Automation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	8I1039	For Capital Projects (not R&R)	27,000.00	27,000.00	27,000.00
1XG021	Photo and Video Services Equip Repl	8O1039	For Capital Projects (not R&R)	0.00	(70,000.00)	(70,000.00)
1XG022	Media Relations Satellite Uplink	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	8I1039	For Capital Projects (not R&R)	78,396.00	76,580.00	88,342.76
1XG024	Human Resources Equip Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,000.00
1XG025	Advancement CRM System Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	8O1039	For Capital Projects (not R&R)	(13,600.00)	0.00	0.00
1XJ004	VPSA Health Services R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	8I1039	For Capital Projects (not R&R)	52,000.00	0.00	469,991.94
1XJ004	VPSA Health Services R&R	8I2005	R&R Transfers- Optional	0.00	0.00	605,000.00
1XJ004	VPSA Health Services R&R	8O1039	For Capital Projects (not R&R)	(100,000.00)	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	35,000.00
1XJ012	VPSA MUB Std Org Office R&R	8I2005	R&R Transfers- Optional	0.00	0.00	112,705.13
1XJ012	VPSA MUB Std Org Office R&R	8O1039	For Capital Projects (not R&R)	(147,000.00)	0.00	0.00
1XJ015	MUB Games Room Renovation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ016	MUB GSR	8I1039	For Capital Projects (not R&R)	0.00	0.00	15,000.00
1XJ016	MUB GSR	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	5,242.54
1XJ019	VPSA MUB Unexpended R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	8I1039	For Capital Projects (not R&R)	0.00	0.00	15,000.00
1XJ021	VPSA Student Rec Field	8O1039	For Capital Projects (not R&R)	(14,850.00)	0.00	0.00
1XJ021	VPSA Student Rec Field	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,500.00
1XJ022	VPSA Recreation Mendums Pond	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XJ023	VPSA Recreation Vehicle	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,000.00
1XJ024	VPSA Recreation Pool R&R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,000.00
1XJ025	VPSA Recreation Sailing	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8I1039	For Capital Projects (not R&R)	0.00	0.00	260,000.00
1XJ026	VPSA Recreation Building Renovat	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(1,000.00)
1XJ026	VPSA Recreation Building Renovat	8O1039	For Capital Projects (not R&R)	0.00	0.00	(163,320.00)
1XJ026	VPSA Recreation Building Renovat	8O2005	R&R Transfers- Optional	0.00	0.00	(4,377.85)
1XJ027	VPSA Recreation Equipment	8I1039	For Capital Projects (not R&R)	0.00	0.00	166,596.15
1XJ028	VPSA Recreation Tech Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	5,000.00
1XJ029	VPSA Recreation Crew	8I1039	For Capital Projects (not R&R)	0.00	0.00	6,000.00
1XJ029	VPSA Recreation Crew	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XJ032	Dispatch Equipment	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ033	VPSA Furnishings	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ034	Police Renovations	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ034	Police Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	8I1039	For Capital Projects (not R&R)	0.00	0.00	94.56
1XJ040	VPSA MUB Strafford Room	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	8O1039	For Capital Projects (not R&R)	0.00	0.00	(5,242.54)
1XJ044	VPSA MUB College Brook Deck	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	8O1039	For Capital Projects (not R&R)	0.00	0.00	(15,000.00)
1XJ047	MUB Entry/Exit Doors	8O1039	For Capital Projects (not R&R)	0.00	0.00	(0.48)
1XJ048	MUB Furniture Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	28,000.00
1XJ049	VPSA Health Services Equip Replace	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	8O1039	For Capital Projects (not R&R)	(49,948.38)	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	8O1039	For Capital Projects (not R&R)	0.00	0.00	(94.08)
1XJ059	SAF Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ062	MUB Aesthetics	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	8O1039	For Capital Projects (not R&R)	0.00	0.00	(15,964.83)
1XJ067	Whittemore Center R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XJ067	Whittemore Center R&R Reserves	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(4,222.15)
1XJ067	Whittemore Center R&R Reserves	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	8I2005	R&R Transfers- Optional	0.00	0.00	4,377.85
1XJ068	Ice Plant/Equipment Sinking Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(67,195.00)
1XJ068	Ice Plant/Equipment Sinking Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	(3,975.00)
1XJ070	VPSA MUB Ticket Office/Coffee Shop	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	15,964.83
1XJ171	VPSA Recreation Womens Crew	8I1039	For Capital Projects (not R&R)	0.00	0.00	6,000.00
1XJ172	VPSA MUB Exterior	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8I2000	R&R Transfers- BOT Required	0.00	100,000.00	100,000.00
1XJEMR	Emergency Management Plant Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(7,387.00)
1XJEMR	Emergency Management Plant Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8O1039	For Capital Projects (not R&R)	(246,026.63)	0.00	0.00
1XJEMR	Emergency Management Plant Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XJTRF	Turf Field Operations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	8I1039	For Capital Projects (not R&R)	107,468.11	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	8O1039	For Capital Projects (not R&R)	(107,468.11)	0.00	0.00
1XK003	Bb Portal Project	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK003	Bb Portal Project	8O1039	For Capital Projects (not R&R)	(83,597.97)	0.00	0.00
1XK007	CIS Computer Store	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8I1039	For Capital Projects (not R&R)	69,917.46	0.00	96,685.61
1XK008	CIS Central Replacement Acct	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	8O1039	For Capital Projects (not R&R)	(69,917.46)	0.00	0.00
1XK009	CIS Equipment Replacement	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	8I1039	For Capital Projects (not R&R)	1,573,926.25	0.00	1,126,447.96
1XK009	CIS Equipment Replacement	8O1039	For Capital Projects (not R&R)	(1,785,171.25)	(15,540.46)	(15,540.46)
1XK011	CIS Telecom R&R	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK011	CIS Telecom R&R	8I1039	For Capital Projects (not R&R)	573,250.83	0.00	1,330,758.34
1XK011	CIS Telecom R&R	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XK011	CIS Telecom R&R	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XK011	CIS Telecom R&R	8O1039	For Capital Projects (not R&R)	(573,250.83)	(15,300.00)	(590,344.00)
1XK014	CIS Technology Fee - Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	475,268.65
1XK014	CIS Technology Fee - Plant	8O1039	For Capital Projects (not R&R)	(973,980.23)	0.00	0.00
1XK015	Academic Plan Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK015	Academic Plan Plant	8O1039	For Capital Projects (not R&R)	(114,660.85)	0.00	0.00
1XK016	Academic Technology Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK016	Academic Technology Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	256,031.57
1XK016	Academic Technology Plant	8O1039	For Capital Projects (not R&R)	(626,979.16)	0.00	0.00
1XK017	Telecom Network Upgrade	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK018	Short Range Technology Plan	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK018	Short Range Technology Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK018	Short Range Technology Plan	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK019	Alternate e-mail/Web	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XK020	GSDLN Replacement Plant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	100,000.00
1XL001	Library Equip & Physical Plant Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XL002	Library Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	678.50
1XL002	Library Repair & Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XL002	Library Repair & Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XL003	Redesign of Library Stacks	8I1039	For Capital Projects (not R&R)	0.00	0.00	180,073.00
1XL003	Redesign of Library Stacks	8O1039	For Capital Projects (not R&R)	(4,228.55)	0.00	0.00
1XP001	UNH Police Vehicle Replacement	8I1039	For Capital Projects (not R&R)	13,600.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	8I1003	NonMand Tran In-Cost Share	190.50	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	8I1039	For Capital Projects (not R&R)	246,026.63	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	8I2000	R&R Transfers- BOT Required	100,000.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	8O1039	For Capital Projects (not R&R)	(119,134.36)	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8I2005	R&R Transfers- Optional	1,372,013.48	1,443,628.41	3,043,628.41
1XQ022	UNH Dining R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(28,000.00)
1XQ022	UNH Dining R&R Reserves	8O1039	For Capital Projects (not R&R)	(177,300.00)	(279,467.00)	(213,708.80)
1XQ022	UNH Dining R&R Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	8O2005	R&R Transfers- Optional	(14,500.00)	(61,995.50)	(303,851.64)
1XQ024	UNH Housing R&R Reserves	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I1012	NonMand Tran In-Auxillary Funds	29,708.00	29,708.00	29,708.00
1XQ024	UNH Housing R&R Reserves	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8I2005	R&R Transfers- Optional	1,774,121.00	1,475,641.82	2,680,641.82
1XQ024	UNH Housing R&R Reserves	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	8O2005	R&R Transfers- Optional	(1,821,354.33)	(1,686,000.00)	(1,674,573.59)
1XQ090	New Housing Office 02	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ090	New Housing Office 02	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8I2005	R&R Transfers- Optional	0.00	19,587.31	19,587.31
1XQ105	Business Affairs BSC R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8I2005	R&R Transfers- Optional	500,641.00	502,988.78	792,988.78
1XQ128	Transportation R & R Reserve	8O1039	For Capital Projects (not R&R)	(209,771.00)	(152,075.00)	(205,523.78)
1XQ128	Transportation R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	8O2005	R&R Transfers- Optional	(65,000.00)	(25,557.04)	(18,816.04)
1XQ151	Family Housing R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8I2005	R&R Transfers- Optional	89,000.00	89,000.00	89,000.00
1XQ151	Family Housing R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	(29,708.00)	(29,708.00)	(29,708.00)
1XQ151	Family Housing R & R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	8O2005	R&R Transfers- Optional	(59,000.00)	(58,000.00)	(48,382.25)
1XQ163	Printing R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	200,000.00
1XQ163	Printing R & R Reserve	8O1039	For Capital Projects (not R&R)	(105,475.00)	0.00	(7,500.00)
1XQ163	Printing R & R Reserve	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	8O2005	R&R Transfers- Optional	(110,000.00)	0.00	4,105.37
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I1039	For Capital Projects (not R&R)	4,500.00	4,500.00	4,500.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	8I2005	R&R Transfers- Optional	0.00	0.00	(15,000.00)
1XQ169	Arena Interior Renovations 05	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I1023	IFB Transfers IN	0.00	1,360,000.00	1,360,000.00
1XQ171	UTS Bus Procurement	8I1063	NonMand Tran In-PI Share F&A	16,010.94	0.00	0.00
1XQ171	UTS Bus Procurement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8I2005	R&R Transfers- Optional	0.00	6,791.00	6,791.00
1XQ171	UTS Bus Procurement	8O1039	For Capital Projects (not R&R)	(6,204.00)	0.00	0.00
1XQ171	UTS Bus Procurement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	35,000.00
1XQ174	Mail Services R & R Reserve	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	8O2005	R&R Transfers- Optional	(52,000.00)	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	8I1039	For Capital Projects (not R&R)	0.00	2,537.50	9,510.84
1XQ303	CNG Fueling Station Maint & Repair	8I1063	NonMand Tran In-PI Share F&A	66,646.47	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ310	Housing A&E FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ310	Housing A&E FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	8I2005	R&R Transfers- Optional	0.00	(14,157.50)	(14,157.50)
1XQ333	Stillings Dining Hall HVAC FY13	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	8I2005	R&R Transfers- Optional	0.00	0.00	(28,143.86)
1XQ334	Gables Apt Renovations FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ342	Housing Dorm Painting FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ343	Hasler Mailing System	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ343	Hasler Mailing System	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	8I2005	R&R Transfers- Optional	0.00	0.00	(9,617.75)
1XQ346	Stillings Electrical Upgrade FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ348	Color Production Digital Press	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ348	Color Production Digital Press	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ348	Color Production Digital Press	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	8I2005	R&R Transfers- Optional	0.00	0.00	770.00
1XQ351	Dining Equipment Summer 2013	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	8I2005	R&R Transfers- Optional	0.00	(1,709.00)	(1,709.00)
1XQ357	Holloway Conf Rm Lighting Upgrade14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	8I2005	R&R Transfers- Optional	0.00	0.00	(4,105.37)
1XQ359	A&E-Stillings Mechanical-Basement14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ359	A&E-Stillings Mechanical-Basement14	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	8I1039	For Capital Projects (not R&R)	0.00	145,594.69	145,594.69
1XQ360	Housing Lounge Upgrades-Multi Bldgs	8I2005	R&R Transfers- Optional	0.00	0.00	(1,494.73)
1XQ361	Huddleston Hall Carpet Replmnt	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	8I2005	R&R Transfers- Optional	0.00	(8,603.00)	(8,603.00)
1XQ362	Stoke Hall Security Cameras FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	8I2005	R&R Transfers- Optional	0.27	0.00	(2,470.27)
1XQ364	MUB Union Court Dishroom Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	8I2005	R&R Transfers- Optional	0.00	476,525.07	476,525.09
1XQ366	Stoke Hall Furnishings FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	8I2005	R&R Transfers- Optional	0.00	206,456.93	196,555.23
1XQ367	Woodside Bathroom RenovationsPhasel	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhasel	8I2005	R&R Transfers- Optional	(0.27)	645,018.00	647,488.27
1XQ368	Housing A&E for FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	8I2005	R&R Transfers- Optional	0.00	100,000.00	100,000.00
1XQ369	Housing Painting FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ369	Housing Painting FY15	8I2005	R&R Transfers- Optional	0.00	158,000.00	158,000.00
1XQ370	Housing Carpet Replacement FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	8I2005	R&R Transfers- Optional	(522.00)	100,000.00	100,000.00
1XQ371	Lower Quad Kitchens 14	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	8I1039	For Capital Projects (not R&R)	0.00	48,000.00	48,000.00
1XQ374	UTS Parking Meter Pay & Display	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	8I2005	R&R Transfers- Optional	0.00	(288.96)	200.04
1XQ375	Dining A&E for FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	8I2005	R&R Transfers- Optional	0.00	75,000.00	75,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XQ376	Woodside Apt Catwalk System& Switch	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	8I2005	R&R Transfers- Optional	0.00	0.00	(30.00)
1XQ378	Woodside Apt Air Separator	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	8I1039	For Capital Projects (not R&R)	0.00	130,082.01	130,082.01
1XQ381	Gables Booster Pump Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	8I1039	For Capital Projects (not R&R)	0.00	94,452.00	93,252.00
1XQ382	UTS Parking Sign Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	8I2005	R&R Transfers- Optional	0.00	11,055.00	11,055.00
1XQ383	Forest Park Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ383	Forest Park Repairs	8I2005	R&R Transfers- Optional	0.00	58,000.00	58,000.00
1XQ384	Gables No. and So. Attic Insulation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	8I1039	For Capital Projects (not R&R)	0.00	34,966.00	31,903.53
1XQ385	UCO AV System Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	8I2005	R&R Transfers- Optional	0.00	11,465.00	11,465.00
1XQ386	Wooden Chairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ386	Wooden Chairs	8I1039	For Capital Projects (not R&R)	0.00	33,588.00	33,588.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	8I2005	R&R Transfers- Optional	0.00	8,000.00	0.00
1XQ388	Gables Fitness Room	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ388	Gables Fitness Room	8I1039	For Capital Projects (not R&R)	0.00	96,559.74	89,312.91
1XQ389	Biometrics & Turnstiles-Dining	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	8I2005	R&R Transfers- Optional	14,500.00	0.00	160,000.00
1XQ390	Holloway Hot Water Heaters	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	8I2005	R&R Transfers- Optional	0.00	0.00	110,000.00
1XQ391	Woodside Bathrooms Phase 2	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	8I2005	R&R Transfers- Optional	826,111.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	8I2005	R&R Transfers- Optional	277,910.00	0.00	0.00
1XQ393	Flooring	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ393	Flooring	8I2005	R&R Transfers- Optional	178,049.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	8I1039	For Capital Projects (not R&R)	111,365.73	0.00	190,199.59
1XQ395	Housing Summer Painting	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ395	Housing Summer Painting	8I2005	R&R Transfers- Optional	316,000.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	8I1039	For Capital Projects (not R&R)	356,450.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	8I1039	For Capital Projects (not R&R)	0.00	0.00	52,000.00
1XQ398	Forest Park Exterior Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	8I2005	R&R Transfers- Optional	59,000.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	8I2005	R&R Transfers- Optional	223,806.33	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	8I2005	R&R Transfers- Optional	40,000.00	0.00	0.00
1XQ402	Mast Road Gate	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ402	Mast Road Gate	8I2005	R&R Transfers- Optional	25,000.00	0.00	0.00
1XQ403	E- Commerce Print Management	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	8I2005	R&R Transfers- Optional	110,000.00	0.00	0.00
1XQ404	Print Shop Prep Work	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ404	Print Shop Prep Work	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XQ405	Fire Alarm Design	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ405	Fire Alarm Design	8I1039	For Capital Projects (not R&R)	37,830.00	0.00	0.00
1XQ405	Fire Alarm Design	8O1039	For Capital Projects (not R&R)	(26,200.00)	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	8I1039	For Capital Projects (not R&R)	47,000.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XRIO2	IOL Plant Fund for New Building	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	8O1039	For Capital Projects (not R&R)	0.00	0.00	(21,200.00)
1XRIOL	IOL Plant Fund for 121 Tech Drive	8I1039	For Capital Projects (not R&R)	700,000.00	750,000.00	750,000.00
1XROSR	OSR Equipment Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	76,118.79
1XRRCI	RCI Equipment Replacement	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	14,675.00	14,675.00
1XS003	Athletic Dept R & R	8I1039	For Capital Projects (not R&R)	0.00	15,044.00	15,044.00
1XS003	Athletic Dept R & R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XS003	Athletic Dept R & R	8O1039	For Capital Projects (not R&R)	0.00	(6,809.83)	(8,776.83)
1XS008	UNH Athletics Football Scoreboard	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	100,000.00
1XT025	UNH R&R Emergency Repairs	8I2010	DMA Transfers In	500,000.00	500,000.00	500,000.00
1XT025	UNH R&R Emergency Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	(60,000.00)
1XT025	UNH R&R Emergency Repairs	8O2010	DMA Transfers Out	(81,385.35)	(121,950.29)	(614,182.37)
1XT038	UNH R&R Campus Pavement	8I1039	For Capital Projects (not R&R)	5,000.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	8I2000	R&R Transfers- BOT Required	5,787.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	8I2010	DMA Transfers In	15,000.00	15,000.00	15,000.00
1XT038	UNH R&R Campus Pavement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	8I2010	DMA Transfers In	65,000.00	50,000.00	65,402.40
1XT069	UNH R&R Fire Station Repair&Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8I2010	DMA Transfers In	25,000.00	25,000.00	25,000.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	8I2010	DMA Transfers In	15,000.00	50,000.00	50,000.00
1XT119	UNH R&R Exterior Stairs	8O2010	DMA Transfers Out	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	50,000.00
1XT218	UNH R&R Water System Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8I2010	DMA Transfers In	40,000.00	40,000.00	40,000.00
1XT218	UNH R&R Water System Repairs	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	8O2010	DMA Transfers Out	0.00	0.00	(7,120.00)
1XT399	Public Safety Building	8O2000	R&R Transfers- BOT Required	0.00	(5,923.71)	(5,923.71)
1XT543	Sewer System Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT543	Sewer System Upgrades	8I2010	DMA Transfers In	0.00	50,000.00	50,000.00
1XT650	Building Envelope	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT655	Exterior Doors	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT659	Life Safety Systems	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT661	Roof Systems	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT661	Roof Systems	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT708	Memorials and Tributes	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT720	SARRC Institutional R&R	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT720	SARRC Institutional R&R	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT720	SARRC Institutional R&R	8O2010	DMA Transfers Out	0.00	0.00	(339.72)
1XT722	Interior Painting	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,385.00
1XT722	Interior Painting	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT754	Elevator Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	8O1039	For Capital Projects (not R&R)	0.00	0.00	(69.40)
1XT784	"Low Hanging Fruit" Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	8I2000	R&R Transfers- BOT Required	12,272,400.00	11,272,400.00	11,272,400.00
1XT785	SARRC Discretionary Funds	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(557,946.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XT785	SARRC Discretionary Funds	8O1009	NonMand Tran Out-Int Desig Fnds	(100,000.00)	(100,000.00)	(100,000.00)
1XT785	SARRC Discretionary Funds	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	8O2000	R&R Transfers- BOT Required	(4,450,000.00)	(6,815,228.56)	(8,107,218.86)
1XT785	SARRC Discretionary Funds	8O2010	DMA Transfers Out	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)
1XT786	SARRC-President Unexpended	8I2000	R&R Transfers- BOT Required	12,500.00	12,500.00	12,500.00
1XT786	SARRC-President Unexpended	8O2000	R&R Transfers- BOT Required	(3,493.00)	0.00	0.00
1XT787	SARRC-VPAA Unexpended	8I2000	R&R Transfers- BOT Required	150,000.00	150,000.00	150,000.00
1XT787	SARRC-VPAA Unexpended	8O2000	R&R Transfers- BOT Required	(194,910.00)	(49,751.00)	(45,577.56)
1XT788	SARRC-VPFA Unexpended	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XT788	SARRC-VPFA Unexpended	8O2000	R&R Transfers- BOT Required	0.00	(2,906.96)	(2,906.96)
1XT789	SARRC-VPR&PS Unexpended	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XT789	SARRC-VPR&PS Unexpended	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT790	SARRC-VPS&AS Unexpended	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XT790	SARRC-VPS&AS Unexpended	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XT790	SARRC-VPS&AS Unexpended	8O2000	R&R Transfers- BOT Required	0.00	(30,202.10)	(30,202.10)
1XT791	SARRC-VP Advancement Unexp	8I2000	R&R Transfers- BOT Required	17,500.00	17,500.00	17,500.00
1XT791	SARRC-VP Advancement Unexp	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XT791	SARRC-VP Advancement Unexp	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XT791	SARRC-VP Advancement Unexp	8O2000	R&R Transfers- BOT Required	0.00	28,010.71	(31,989.29)
1XT802	Carpet Replacements	8I1039	For Capital Projects (not R&R)	5,020.00	0.00	5,200.00
1XT802	Carpet Replacements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT802	Carpet Replacements	8I2010	DMA Transfers In	0.00	0.00	0.00
1XT811	Water Supply Study	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	8I2010	DMA Transfers In	175,000.00	175,000.00	175,000.00
1XT826	Design-Future Inst R&R Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	5,668.68
1XT826	Design-Future Inst R&R Projects	8O2010	DMA Transfers Out	(5,000.00)	(9,270.00)	(129,970.00)
1XT844	Radio Meter Reading System	8I1039	For Capital Projects (not R&R)	40,000.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	50,000.00
1XT877	Emcor Contracted Utility Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	8I2010	DMA Transfers In	100,000.00	75,000.00	75,000.00
1XT877	Emcor Contracted Utility Repairs	8O1039	For Capital Projects (not R&R)	(14,000.00)	0.00	(357,000.00)
1XT877	Emcor Contracted Utility Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	8O2010	DMA Transfers Out	(100,000.00)	0.00	(75,000.00)
1XT907	Energy Efficiency Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	400,000.00
1XT907	Energy Efficiency Projects	8O1039	For Capital Projects (not R&R)	0.00	(225,682.50)	(323,257.50)
1XT945	Turbulence Research Facility	8I2000	R&R Transfers- BOT Required	0.00	0.00	(598.02)
1XT947	UNH/Durham Traffic Model	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,000.00
1XT955	Paul College Construction	8I1023	IFB Transfers IN	(1,000,000.00)	0.00	(219,450.00)
1XT955	Paul College Construction	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT955	Paul College Construction	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT958	ADA Projects	8I2000	R&R Transfers- BOT Required	100,000.00	100,000.00	100,000.00
1XT958	ADA Projects	8O2000	R&R Transfers- BOT Required	(46,277.00)	(17,850.00)	(154,592.00)
1XT960	Nesmith Master Plan-Programming	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT967	Presidents House Improvements	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT967	Presidents House Improvements	8I2000	R&R Transfers- BOT Required	19,029.21	0.00	1,178.65
1XT978	Kingsbury Modifications	8I2010	DMA Transfers In	0.00	18,604.01	19,115.23
1XT978	Kingsbury Modifications	8O1039	For Capital Projects (not R&R)	0.00	0.00	2,054.25
1XT982	Traffic Safety Improvements	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	8O1039	For Capital Projects (not R&R)	(4,000.00)	(770,000.00)	(1,410,000.00)
1XT994	Storm Drain Repair & Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	25,000.00
1XT994	Storm Drain Repair & Replace	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	8I2010	DMA Transfers In	45,000.00	45,000.00	45,000.00
1XT994	Storm Drain Repair & Replace	8O1003	NonMand Tran Out-Cost Share	0.00	(49,963.00)	(49,963.00)
1XT994	Storm Drain Repair & Replace	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	8O2010	DMA Transfers Out	0.00	(2,737.00)	(2,737.00)
1XTA00	COE Lab Heating/Ventilation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA16	Marine Storage Facility	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	8I1039	For Capital Projects (not R&R)	0.00	0.00	275,205.82
1XTA25	Asset Management/Maintenance	8O1039	For Capital Projects (not R&R)	0.00	(137,500.00)	(126,453.00)
1XTA36	New Castle Picnic Pavilion	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	8I1039	For Capital Projects (not R&R)	0.00	0.00	157,384.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTA59	Solar Major Overhaul	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTA60	Solar Recuperator	8I1039	For Capital Projects (not R&R)	0.00	0.00	38,909.00
1XTA62	Pedestrian Foot Bridges Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	8I2010	DMA Transfers In	20,000.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	(121.00)
1XTA63	Nesmith - Misc Repairs	8I2010	DMA Transfers In	0.00	2,000.00	6,844.78
1XTA64	T-Hall - Misc Repairs	8I2000	R&R Transfers- BOT Required	3,493.00	5,401.96	5,401.96
1XTA66	SARRC - Athletics Discretionary	8I2000	R&R Transfers- BOT Required	30,000.00	30,000.00	30,000.00
1XTA66	SARRC - Athletics Discretionary	8O2000	R&R Transfers- BOT Required	(20,587.00)	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	8I2010	DMA Transfers In	88,100.00	25,000.00	26,000.00
1XTB09	JEL Renovation Backstop	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB09	JEL Renovation Backstop	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB12	Ecoline R&R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	8I2010	DMA Transfers In	0.00	0.00	(17,547.97)
1XTB43	Kingsbury - ECE Tower Support	8I1039	For Capital Projects (not R&R)	0.00	0.00	(6,162.74)
1XTB50	IH Project Assessment	8I2010	DMA Transfers In	0.00	0.00	(200.50)
1XTB50	IH Project Assessment	8O2010	DMA Transfers Out	0.00	0.00	(250.00)
1XTB77	Conant Hall - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	8I1039	For Capital Projects (not R&R)	0.00	2,500.00	2,500.00
1XTB83	High Voltage Electr Distribution	8I2010	DMA Transfers In	50,000.00	0.00	0.00
1XTB86	Miscellaneous Electrical	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	8I2000	R&R Transfers- BOT Required	0.00	(28,010.71)	(28,010.71)
1XTB90	Minor Flood Cleanup	8I2010	DMA Transfers In	0.00	0.00	7,316.50
1XTB96	BAS System Upgrades	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	8I1023	IFB Transfers IN	35,545,079.00	4,500,000.00	754,921.00
1XTB98	Ham-Smith Renovation Programming	8I2000	R&R Transfers- BOT Required	300,000.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	8O1039	For Capital Projects (not R&R)	(700,000.00)	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	8O2000	R&R Transfers- BOT Required	(75,910.00)	0.00	0.00
1XTC00	Campus Master Plan Update	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	8I2010	DMA Transfers In	0.00	0.00	(5,238.56)
1XTC07	Classroom White Board Replacements	8I2010	DMA Transfers In	0.00	10,000.00	10,000.00
1XTC09	Field House Heat Exchanger-Mech Rm	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	8I1039	For Capital Projects (not R&R)	0.00	0.00	(11,188.70)
1XTC29	UNH Manchester-Organic Chem Lab	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	8I2000	R&R Transfers- BOT Required	0.00	0.00	(4,052.44)
1XTC32	NH Hall Mechanical Rm Modifications	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	8I2010	DMA Transfers In	0.00	0.00	(5,379.25)
1XTC38	PCAC Classroom 218 & 223 Restor	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC50	PAMS Roadway Repair	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC50	PAMS Roadway Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	8I2010	DMA Transfers In	0.00	150,000.00	150,000.00
1XTC58	NEC Conference Rm D112A Renov	8I2000	R&R Transfers- BOT Required	0.00	(10,662.17)	(10,662.17)
1XTC59	Steam Trap Replacements-Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC59	Steam Trap Replacements-Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC61	Paul College - IFB Repayment	8I1039	For Capital Projects (not R&R)	0.00	0.00	156,414.48
1XTC61	Paul College - IFB Repayment	8I2000	R&R Transfers- BOT Required	0.00	1,427,556.45	1,427,556.45
1XTC61	Paul College - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(449,042.90)	(431,464.40)	(1,035,514.56)
1XTC61	Paul College - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(145,688.92)	(163,350.80)	(548,456.40)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTC68	Field Hse-Athletic Training Rm Ren	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	8I1039	For Capital Projects (not R&R)	0.00	0.00	(7,350.00)
1XTC76	Rudman Hall Steam Absorber Replace.	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,000.00
1XTC86	Kendall Roof Exhaust Improvements	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTC99	Bike Rack Installations	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XTC99	Bike Rack Installations	8O1039	For Capital Projects (not R&R)	0.00	0.00	(173.91)
1XTD01	Hood House Exterior Door Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	8I2000	R&R Transfers- BOT Required	0.00	(8,460.72)	(8,460.72)
1XTD05	6 Leavitt Lane Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD11	MUB South Deck	8I1039	For Capital Projects (not R&R)	0.00	162,600.00	128,983.10
1XTD11	MUB South Deck	8I2010	DMA Transfers In	0.00	(15,710.57)	(15,710.57)
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	8I2000	R&R Transfers- BOT Required	0.00	(605.00)	(605.00)
1XTD20	Whittemore - Brine Chiller Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	8O2000	R&R Transfers- BOT Required	(139,999.50)	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	8I2010	DMA Transfers In	0.00	0.00	(3,518.97)
1XTD24	Field House - Misc Repairs	8I1039	For Capital Projects (not R&R)	0.00	12,436.60	14,403.60
1XTD24	Field House - Misc Repairs	8I2010	DMA Transfers In	0.00	2,000.00	3,500.00
1XTD26	Parsons Hall Parking Lot Repaving	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD29	Hot Water Heating System Study	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	8I1023	IFB Transfers IN	0.00	1,917,055.76	1,827,055.76
1XTD30	McConnell Hall Repurpose - Renov	8I2000	R&R Transfers- BOT Required	0.00	0.00	(90,000.00)
1XTD30	McConnell Hall Repurpose - Renov	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	8I2010	DMA Transfers In	0.00	24,000.00	24,000.00
1XTD32	Dimond Libr Re-commissioning (EEP)	8I1039	For Capital Projects (not R&R)	0.00	87.50	87.50
1XTD33	James Hall - Misc Repairs	8I1039	For Capital Projects (not R&R)	300.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	8I2010	DMA Transfers In	18,854.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD35	UNH West Stadium	8I1009	NonMand Tran In-Int Desig Fnds	20.00	0.00	0.00
1XTD35	UNH West Stadium	8I1023	IFB Transfers IN	20,000,000.00	0.00	0.00
1XTD35	UNH West Stadium	8I1039	For Capital Projects (not R&R)	0.00	0.00	110,400.00
1XTD36	Police Station Standby Generator	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	8O1039	For Capital Projects (not R&R)	0.00	0.00	(15,296.38)
1XTD43	NEC - Rm 214 Renovation (2012)	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	8I2000	R&R Transfers- BOT Required	0.00	0.00	(5,624.00)
1XTD45	Morse-Main Entr Door-Vestibule Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD46	Morse Hall Restroom Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	8I1009	NonMand Tran In-Int Desig Fnds	100.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	8I1023	IFB Transfers IN	3,440,000.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	8I1039	For Capital Projects (not R&R)	0.00	0.00	29,500,000.00
1XTD47	Hamel Recreation Renov-Expansion	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	8O1039	For Capital Projects (not R&R)	0.00	(15,000.00)	(74,000.00)
1XTD48	Roof Safety Restraint Systems	8O2010	DMA Transfers Out	0.00	(55,000.00)	(55,000.00)
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD50	Rudman Hall - Middle Roof Repl	8I2010	DMA Transfers In	0.00	215,000.00	184,241.23
1XTD51	1 Leavitt Lane Roof Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTD52	Service Building Roof Replacement	8I2010	DMA Transfers In	0.00	495,000.00	495,000.00
1XTD53	College Rd Repair and Water Main	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD53	College Rd Repair and Water Main	8I2010	DMA Transfers In	0.00	0.00	(4,642.18)
1XTD54	Campus Wayfinding & Safety Signs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	8I2010	DMA Transfers In	10,000.00	0.00	0.00
1XTD55	Horton Hall-4 Classroom Renovations	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	8I2010	DMA Transfers In	0.00	0.00	(18,523.63)
1XTD57	Pettee Brook Dredging-Erosion Cntrl	8I1039	For Capital Projects (not R&R)	0.00	(8,325.00)	(8,325.00)
1XTD57	Pettee Brook Dredging-Erosion Cntrl	8I2010	DMA Transfers In	0.00	160,293.40	159,845.63
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	8I2000	R&R Transfers- BOT Required	0.00	0.00	(68,901.35)
1XTD60	Service Bldg South Stairwell Repair	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD60	Service Bldg South Stairwell Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	8I1039	For Capital Projects (not R&R)	0.00	7,450.00	7,450.00
1XTD61	Parsons Hall Modifications-Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD62	Greenhouses-Back-up Heating System	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD63	MUB - Kitchen Stove and Vent Hood	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XTD69	Transp Garage - Mechanical Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	8I2010	DMA Transfers In	0.00	100,000.00	100,000.00
1XTD71	Dimond Library - Fire Alarm	8I2010	DMA Transfers In	0.00	91,000.00	91,000.00
1XTD72	Jackson Lab - Main Entrance Stairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD73	Nesmith-Main Entrance Stair Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD74	University Entrance Sign Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	8I2010	DMA Transfers In	0.00	35,000.00	35,000.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	8I1039	For Capital Projects (not R&R)	375,000.00	0.00	890,000.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	8I2000	R&R Transfers- BOT Required	450,000.00	0.00	500,000.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	8I2010	DMA Transfers In	175,000.00	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD79	Replace Obsolete BAS Controllers	8I2010	DMA Transfers In	0.00	0.00	(6,240.03)
1XTD80	NEC - Replace Backflow Preventer	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	8I1039	For Capital Projects (not R&R)	0.00	8,175.00	8,175.00
1XTD83	Morse Hall 104 Lab Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD85	SAARC - Strategic Improvements	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD85	SAARC - Strategic Improvements	8O2000	R&R Transfers- BOT Required	0.00	0.00	12,522.39
1XTD88	Sidewalk-Rail Platform to Nesmith	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	8I2000	R&R Transfers- BOT Required	0.00	100,000.00	100,000.00
1XTD91	Conant Square Reconstruction-Improv	8I2010	DMA Transfers In	(7,482.90)	76,000.00	83,120.00
1XTD93	Academic Way Sidewalk Installation	8I2000	R&R Transfers- BOT Required	0.00	0.00	(5,638.00)
1XTD94	DPW Grounds & Roads Generator	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTD94	DPW Grounds & Roads Generator	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD97	MUB - Telecom Hub Generator	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD98	Barton Hall - Telecom Hub Generator	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTDMA	UNH Deferred Maint Assessments	8I2010	DMA Transfers In	4,208,756.00	4,122,992.00	7,103,275.72
1XTDMA	UNH Deferred Maint Assessments	8O2010	DMA Transfers Out	(6,595,279.96)	(5,428,948.99)	(6,875,818.09)
1XTDOC	Facilities Document Mgmt System	8I1039	For Capital Projects (not R&R)	0.00	25,000.00	25,000.00
1XTE00	Whittemore Ctr Roof Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE01	Kingsbury-Add Rm Conn to Generator	8I1039	For Capital Projects (not R&R)	0.00	0.00	(6,239.17)
1XTE02	Gregg Hall - Autoclave Replacement	8I2010	DMA Transfers In	0.00	0.00	(4,762.05)
1XTE03	Parsons Hall Rm 222 Lab Renovation	8I1039	For Capital Projects (not R&R)	(57,226.38)	425,650.00	425,650.00
1XTE04	Field House Front Entry Paving	8I1039	For Capital Projects (not R&R)	0.00	0.00	74,400.00
1XTE04	Field House Front Entry Paving	8I2000	R&R Transfers- BOT Required	139,999.50	0.00	0.00
1XTE04	Field House Front Entry Paving	8I2010	DMA Transfers In	260,000.50	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	8I2000	R&R Transfers- BOT Required	0.00	0.00	(6,292.00)

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTE06	Huddleston - NW Stairs Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	8I1039	For Capital Projects (not R&R)	20,000.00	0.00	0.00
1XTE09	Site Stair-Morse Pkg Lot to S Drive	8I2000	R&R Transfers- BOT Required	0.00	0.00	(592.39)
1XTE10	Kingsbury Courtyard Improvements	8I1039	For Capital Projects (not R&R)	0.00	21,416.08	19,756.08
1XTE11	Nesmith Hall Walkway Bollards	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE13	1 Leavitt Lane Data Center AC Repl	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	8I1039	For Capital Projects (not R&R)	0.00	(9,581.47)	(9,581.47)
1XTE18	New England Center Card Access	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	972.78
1XTE24	AST Tank Registration & Upgrades	8I2010	DMA Transfers In	0.00	2,248.16	2,248.16
1XTE25	Nesmith Hall - NAVITAS Office Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE28	CSDC Security Initiatives & Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	8I1039	For Capital Projects (not R&R)	0.00	(10,367.35)	(10,367.35)
1XTE31	Cowell Stadium Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE32	New England Center Card Access	8I1039	For Capital Projects (not R&R)	0.00	0.00	(2,231.50)
1XTE33	Smith Hall Boiler Exhaust Modif	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE34	Craft Cottage - Replace Lighting	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE36	NH Hall - Phys Lab Sound Dampening	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE39	Hewitt Annex-Roof Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE40	Stadium Lighting	8I2000	R&R Transfers- BOT Required	0.00	1,200,000.00	1,200,000.00
1XTE41	EAC-B08A & B08AB Work Stations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	8I2010	DMA Transfers In	(17,430.00)	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE47	Huddleston Hall Mech Rm Ventilation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	8I2010	DMA Transfers In	12,200.00	0.00	115,000.00
1XTE49	CHP - Hot Water Side Stream Filter	8I1039	For Capital Projects (not R&R)	173,000.00	0.00	77,000.00
1XTE49	CHP - Hot Water Side Stream Filter	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	8I2010	DMA Transfers In	(75,000.00)	0.00	75,000.00
1XTE50	Burley Demeritt Farm Paving Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	8I1039	For Capital Projects (not R&R)	0.00	6,852.05	6,852.05
1XTE52	Parsons Hall - N148 Lab Fit Up	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	10,050,000.00
1XTE56	Woodman Farm - Entr Gate Power	8I1039	For Capital Projects (not R&R)	0.00	0.00	(1,500.00)
1XTE57	James Hall - Room G40G Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	8I2010	DMA Transfers In	0.00	13,879.42	19,879.82
1XTE59	T-Hall Room G01A Office Reconfig	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	8I2000	R&R Transfers- BOT Required	0.00	0.00	(4,055.00)
1XTE60	Utility Pit-Academic Way-McConnell	8I2010	DMA Transfers In	0.00	0.00	(7,860.32)
1XTE61	Morse 220, 332, 333-Paint and Furn	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	8I1039	For Capital Projects (not R&R)	0.00	0.00	(9,750.38)
1XTE63	Heat Line Replacements-Academic Way	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	8I2000	R&R Transfers- BOT Required	0.00	0.00	(51,071.64)
1XTE65	Mechanical Room Modifications	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTE65	Mechanical Room Modifications	8I2010	DMA Transfers In	25,000.00	7,742.51	17,462.28
1XTE66	McDaniel Drive Steam Vault Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	8I2010	DMA Transfers In	0.00	61,000.00	216,468.91
1XTE67	Gables A, B, C Renovations	8I1023	IFB Transfers IN	0.00	4,204,599.32	3,299,238.08
1XTE67	Gables A, B, C Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	8I1039	For Capital Projects (not R&R)	0.00	750,000.00	1,021,152.00
1XTE71	Nesmith Hall - Admin-Classroom Swap	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	8I1039	For Capital Projects (not R&R)	0.00	0.00	(9,288.07)
1XTE74	Dimond Libr Level G AV Space Renov	8I1039	For Capital Projects (not R&R)	0.00	398,295.00	398,295.00
1XTE74	Dimond Libr Level G AV Space Renov	8I2000	R&R Transfers- BOT Required	0.00	936,795.00	936,795.00
1XTE75	Smith Hall - Misc Repairs	8I2000	R&R Transfers- BOT Required	0.00	(353.19)	(353.19)
1XTE76	Dimond Libr Room 131 Reconfig	8I1039	For Capital Projects (not R&R)	0.00	0.00	(15.26)
1XTE77	Rudman-Desert Mice Environ Chamber	8I1039	For Capital Projects (not R&R)	0.00	0.00	(4,100.38)
1XTE78	Ham-Smith Steam Damage Repairs	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	8I1039	For Capital Projects (not R&R)	0.00	0.00	(1,145.45)
1XTE81	Chase Ocean Eng - Repl HVAC Units	8I2010	DMA Transfers In	0.00	15,000.00	15,000.00
1XTE82	Kingsbury - Chilled Water Coil Repl	8I2010	DMA Transfers In	0.00	69,000.00	69,000.00
1XTE83	Dimond Libr - AHU 1 Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	8I2010	DMA Transfers In	390,000.00	0.00	10,000.00
1XTE84	Stillings Mechanical System Upgrade	8I1023	IFB Transfers IN	0.00	0.00	1,427,905.83
1XTE84	Stillings Mechanical System Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	9,357.37
1XTE85	James Hall Sprinkler Flood Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	(3,399.78)
1XTE86	Parsons Mech Penthouse Wtrproofing	8I2010	DMA Transfers In	0.00	95,000.00	95,000.00
1XTE87	Jackson Lab Lower Roof-Chimney	8I2000	R&R Transfers- BOT Required	0.00	0.00	(500.00)
1XTE87	Jackson Lab Lower Roof-Chimney	8I2010	DMA Transfers In	0.00	60,000.00	39,000.00
1XTE88	COLA-COLSA Science Labs Study	8I2000	R&R Transfers- BOT Required	0.00	320,000.00	320,000.00
1XTE89	McConnell - IFB Repayment	8I2000	R&R Transfers- BOT Required	0.00	0.00	419,730.78
1XTE89	McConnell - IFB Repayment	8O1024	NonMand Tran Out-Repay IFB Prin	(278,329.30)	0.00	(327,717.36)
1XTE89	McConnell - IFB Repayment	8O1027	NonMand Tran Out-Repay IFB Int	(71,446.35)	0.00	(92,013.42)
1XTE90	Outdoor Pool	8I1023	IFB Transfers IN	3,673,864.00	4,474,908.83	801,044.83
1XTE90	Outdoor Pool	8I2000	R&R Transfers- BOT Required	1,200,000.00	0.00	0.00
1XTE91	James Hall Steam Converter Repl	8I2010	DMA Transfers In	0.00	30,694.00	30,694.00
1XTE92	Rudman Hall Fire Alarm Replacement	8I2010	DMA Transfers In	380,000.00	50,000.00	50,000.00
1XTE93	Field House HV13 Modifications	8I2010	DMA Transfers In	0.00	250,000.00	250,000.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	8I2000	R&R Transfers- BOT Required	0.00	0.00	(1,184.58)
1XTE94	James Hall Rm 140 Pipe & Flood Rep	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	8I2000	R&R Transfers- BOT Required	0.00	0.00	(1,750.00)
1XTE96	Quad Way Heating Line Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	8I2010	DMA Transfers In	100,000.00	645,000.00	645,000.00
1XTE97	Main St Utility Tunnel Concrete Rep	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	8I2010	DMA Transfers In	105,000.00	0.00	130,000.00
1XTE98	PCAC Rear Foundation Drainage Rep	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	8I2010	DMA Transfers In	0.00	114,000.00	114,000.00
1XTE99	Rudman Hall Lab Dishwashers Repl	8I2010	DMA Transfers In	125,000.00	120,000.00	120,000.00
1XTECO	Ecoline Renwal and Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	400,000.00
1XTF00	Spaulding VAT Abatement G07 & G27	8I2010	DMA Transfers In	0.00	4,416.00	10,741.00
1XTF01	Cole Hall-Replace Walk-In Freezer	8I2010	DMA Transfers In	0.00	50,000.00	50,000.00
1XTF02	Kendall Ceiling & Floor Abatement	8I2010	DMA Transfers In	475,000.00	0.00	190,000.00
1XTF03	Smith Hall Front Door Repair-Repl	8I2010	DMA Transfers In	0.00	0.00	(1,358.40)
1XTF04	Horton Classrooms 304 & 307 Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	8I2010	DMA Transfers In	0.00	624,000.00	641,000.00
1XTF05	Road Repair-Stillings & Adams West	8I1039	For Capital Projects (not R&R)	0.00	239,317.00	221,029.41
1XTF05	Road Repair-Stillings & Adams West	8I2010	DMA Transfers In	0.00	74,672.00	58,571.68
1XTF08	Dairy Nutrition Research Flood Rep	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF09	Morse Hall Room 103 Lab Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	8I1039	For Capital Projects (not R&R)	0.00	300,000.00	300,000.00
1XTF11	NH Veterinary Diagnostic Lab	8I2000	R&R Transfers- BOT Required	0.00	1,450,000.00	1,450,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTF11	NH Veterinary Diagnostic Lab	8I2010	DMA Transfers In	0.00	200,000.00	200,000.00
1XTF12	Elliott Alumni Center - Card Access	8I1039	For Capital Projects (not R&R)	0.00	0.00	(5,610.35)
1XTF14	Dimond Collection Reorg-Kendall Mv	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	8I2000	R&R Transfers- BOT Required	0.00	250,000.00	154,587.74
1XTF14	Dimond Collection Reorg-Kendall Mv	8O1039	For Capital Projects (not R&R)	0.00	0.00	(180,073.00)
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF16	Ham-Smith Writing Ctr Suite Renov	8I1039	For Capital Projects (not R&R)	0.00	0.00	(2,363.70)
1XTF17	Horton Hall Office Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	8I2000	R&R Transfers- BOT Required	40,490.00	6,150.00	22,092.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF23	Dimond Library Exterior Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	(2,733.75)
1XTF24	Horton Hall Water Damage Repairs	8I2000	R&R Transfers- BOT Required	0.00	0.00	(422.85)
1XTF24	Horton Hall Water Damage Repairs	8I2010	DMA Transfers In	0.00	0.00	44,784.42
1XTF24	Horton Hall Water Damage Repairs	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XTF24	Horton Hall Water Damage Repairs	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XTF25	Holloway Food Station Improvements	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	8I1039	For Capital Projects (not R&R)	0.00	0.00	(3,736.62)
1XTF27	Police Station Carport Heat Install	8I2000	R&R Transfers- BOT Required	0.00	33,390.00	33,390.00
1XTF28	Spaulding Hall AHU Steam Coil Repl	8I2010	DMA Transfers In	0.00	25,000.00	16,869.00
1XTF29	MUB South Deck Awning	8I1039	For Capital Projects (not R&R)	0.00	6,555.00	6,159.40
1XTF30	Kingsbury Hall - Card Access	8I1039	For Capital Projects (not R&R)	0.00	0.00	(2,142.75)
1XTF31	Leavitt Ctr Entrance Culvert Repl	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	8I2010	DMA Transfers In	0.00	2,737.00	2,737.00
1XTF32	Morse RCC Redundant Chiller	8I1039	For Capital Projects (not R&R)	0.00	0.00	15,296.38
1XTF32	Morse RCC Redundant Chiller	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	8I1039	For Capital Projects (not R&R)	0.00	270,000.00	422,150.00
1XTF35	NEC - Relocate Photo-Video Services	8I2000	R&R Transfers- BOT Required	0.00	0.00	60,000.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	8I2010	DMA Transfers In	1,863.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XTF38	Grounds & Roads Equipment Wash Bay	8I1039	For Capital Projects (not R&R)	0.00	50,000.00	50,000.00
1XTF39	Hood House - Interior Renov & Modif	8I2000	R&R Transfers- BOT Required	0.00	1,150.00	1,150.00
1XTF40	Dimond Libr - Rm 312 Modifications	8I1039	For Capital Projects (not R&R)	0.00	655.00	655.00
1XTF41	Dimond Libr-Add Lighting Level III	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTF42	Ham-Smith SFMO Life Safety Review	8I2000	R&R Transfers- BOT Required	0.00	0.00	(5,635.93)
1XTF42	Ham-Smith SFMO Life Safety Review	8I2010	DMA Transfers In	0.00	35,000.00	30,320.00
1XTF43	Dimond Libr 360A Minor Renovations	8I1039	For Capital Projects (not R&R)	0.00	0.00	(3,741.00)
1XTF44	CSDC Replacement Building	8I1039	For Capital Projects (not R&R)	2,500.00	0.00	3,630.00
1XTF45	Telecom AC Infrastructure Study	8I1039	For Capital Projects (not R&R)	0.00	15,300.00	811,344.00
1XTF46	PCAC Art Gallery Work Area	8I1039	For Capital Projects (not R&R)	0.00	14,913.00	12,072.88
1XTF47	Hewitt-Reconfig Offices 190 & 306	8I1039	For Capital Projects (not R&R)	0.00	0.00	(3,288.40)
1XTF48	Demeritt Rm 217 Safety Improvements	8I1039	For Capital Projects (not R&R)	0.00	0.00	17,957.00
1XTF48	Demeritt Rm 217 Safety Improvements	8I2010	DMA Transfers In	0.00	0.00	250.00
1XTF49	President's House Patio Suppt Walls	8I2010	DMA Transfers In	0.00	15,586.00	15,586.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	8I1039	For Capital Projects (not R&R)	0.00	3,158.00	20,911.00
1XTF51	President's House Roof Repairs	8I2000	R&R Transfers- BOT Required	7,300.00	0.00	0.00
1XTF51	President's House Roof Repairs	8I2010	DMA Transfers In	0.00	33,750.00	33,750.00
1XTF52	Forest Park Heating Hot Watr Boiler	8I1039	For Capital Projects (not R&R)	0.00	345,000.00	348,017.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	8I1039	For Capital Projects (not R&R)	0.00	425,000.00	426,638.00
1XTF54	COE - Misc Repairs & Upgrades	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	8I2000	R&R Transfers- BOT Required	0.00	11,700.00	132,500.00
1XTF56	Security Camera Installations	8I1039	For Capital Projects (not R&R)	0.00	0.00	(1,329.00)
1XTF57	Hood House Fire Alarm System	8I2010	DMA Transfers In	0.00	10,000.00	10,000.00
1XTF58	MacFarlane Greenhouse Fence Install	8I1039	For Capital Projects (not R&R)	0.00	6,850.00	6,850.00
1XTF59	Barton Hall - B119 Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	11,750.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	8I1039	For Capital Projects (not R&R)	0.00	43,050.00	419,895.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	8I2000	R&R Transfers- BOT Required	0.00	600,000.00	600,000.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	8I2010	DMA Transfers In	0.00	0.00	13,100.00
1XTF62	UNHM Pandora Fit-Out and Move	8I1023	IFB Transfers IN	2,488,842.00	0.00	2,011,158.00
1XTF62	UNHM Pandora Fit-Out and Move	8I1039	For Capital Projects (not R&R)	0.00	2,520.00	2,502,520.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	8I1039	For Capital Projects (not R&R)	0.00	19,130.00	19,130.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTF64	Dimond Lib - Minor Repairs-Upgrades	8I2010	DMA Transfers In	0.00	7,000.00	20,256.27
1XTF65	NH Hall - Minor Repairs-Upgrades	8I2010	DMA Transfers In	0.00	3,000.00	1,142.54
1XTF66	Memorial Field Irrigation System	8I2000	R&R Transfers- BOT Required	20,587.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	8I1039	For Capital Projects (not R&R)	0.00	2,000,000.00	2,000,000.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	8I2000	R&R Transfers- BOT Required	50,425.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	8I1039	For Capital Projects (not R&R)	0.00	15,000.00	15,000.00
1XTF69	Digital Sign Installations - COLA	8I1039	For Capital Projects (not R&R)	0.00	4,500.00	4,500.00
1XTF70	6 Leavitt Lane Modifications	8I1039	For Capital Projects (not R&R)	0.00	16,270.00	187,236.00
1XTF71	PCAC Flood Clean-up and Repairs	8I2010	DMA Transfers In	0.00	34,724.35	30,379.35
1XTF72	Loading Dock Expansion - Repaving	8I1039	For Capital Projects (not R&R)	0.00	143,000.00	118,616.00
1XTF73	Chase Ocean Eng Retro-commissioning	8I1039	For Capital Projects (not R&R)	0.00	148,000.00	148,000.00
1XTF74	Barton-Cole Retro-commissioning	8I1039	For Capital Projects (not R&R)	0.00	77,595.00	77,595.00
1XTF75	PCAC Drainage Modifications	8I2010	DMA Transfers In	15,000.00	9,270.00	89,270.00
1XTF76	ATO Abatement and Demolition	8I1039	For Capital Projects (not R&R)	0.00	137,500.00	103,343.00
1XTF77	Parsons Hall N150 Lab Fit-up	8I1039	For Capital Projects (not R&R)	0.00	38,041.00	13,025.26
1XTF78	Horton Hall - COLA IT Suite	8I1039	For Capital Projects (not R&R)	0.00	60,190.39	58,449.84
1XTF79	Morse 1st Flr Marine Science Renov	8I1039	For Capital Projects (not R&R)	875.00	23,950.00	305,000.00
1XTF80	Whittemore Upgrades to Fiber Optic	8I1039	For Capital Projects (not R&R)	0.00	7,959.43	7,959.43
1XTF81	1 Leavitt Lane Facilities Warehouse	8I1039	For Capital Projects (not R&R)	0.00	0.00	128,119.00
1XTF82	Paul College Irrigation System	8I1039	For Capital Projects (not R&R)	0.00	14,000.00	13,054.50
1XTF83	Parsons South Wing Foundation Rep	8I2010	DMA Transfers In	0.00	15,000.00	28,079.94
1XTF84	COE - Roof Safety Restraint System	8I1039	For Capital Projects (not R&R)	0.00	15,000.00	55,000.00
1XTF84	COE - Roof Safety Restraint System	8I2010	DMA Transfers In	0.00	55,000.00	55,000.00
1XTF85	Kendall Hall Life Safety Review	8I2010	DMA Transfers In	300,000.00	0.00	20,000.00
1XTF86	Field House Fire Pump and Sprinkler	8I2010	DMA Transfers In	300,000.00	375,000.00	375,000.00
1XTF87	CSDC Retro-commissioning-Balancing	8I2010	DMA Transfers In	0.00	7,000.00	7,000.00
1XTF88	Water Plant Repairs-Improvements	8I1039	For Capital Projects (not R&R)	0.00	35,000.00	35,000.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	8I1039	For Capital Projects (not R&R)	0.00	100,000.00	81,721.93
1XTF90	Hood House Digital Sign Install	8I1039	For Capital Projects (not R&R)	0.00	7,080.00	7,080.00
1XTF91	Kingsbury Hall - Fall Protection	8I1039	For Capital Projects (not R&R)	0.00	0.00	19,000.00
1XTF91	Kingsbury Hall - Fall Protection	8I2010	DMA Transfers In	150,000.00	0.00	6,000.00
1XTF92	Holloway - Kitchen Waste Piping	8I1039	For Capital Projects (not R&R)	0.00	4,500.00	341,540.80
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	8I1039	For Capital Projects (not R&R)	0.00	11,468.00	11,468.00
1XTF94	Kingsbury Hall - Divide Room S344	8I1039	For Capital Projects (not R&R)	0.00	30,772.00	23,973.00
1XTF95	Morse Rm 345-Mass Spectrometer	8I1039	For Capital Projects (not R&R)	125,568.00	8,250.00	88,875.00
1XTF96	UNH Water Treatment Plant	8I2000	R&R Transfers- BOT Required	750,000.00	0.00	250,000.00
1XTF97	Visitors Center Fire Alarm Sys Repl	8I1039	For Capital Projects (not R&R)	34,250.00	0.00	8,000.00
1XTF98	Library Storage Bldg Cooling System	8I2000	R&R Transfers- BOT Required	0.00	49,800.00	49,800.00
1XTF98	Library Storage Bldg Cooling System	8I2010	DMA Transfers In	15,000.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	8I2010	DMA Transfers In	0.00	90,000.00	156,427.00
1XTFMS	FAMIS System Upgrade	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,110.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	8I2000	R&R Transfers- BOT Required	0.00	25,000.00	25,000.00
1XTG01	Philbrook Hall - Replace Boiler	8I1039	For Capital Projects (not R&R)	0.00	118,975.00	118,975.00
1XTG02	Kingsbury S236 Collabor Study Space	8I1039	For Capital Projects (not R&R)	0.00	0.00	72,792.08
1XTG03	Nesmith Hall - Selective Repointing	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	8I2010	DMA Transfers In	140,000.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	12,420.00
1XTG05	Dimond Level G Compact Shelving	8I1039	For Capital Projects (not R&R)	0.00	0.00	2,073.50
1XTG06	MUB 300 Level - Life Safety Modif	8I1039	For Capital Projects (not R&R)	0.00	0.00	29,433.00
1XTG07	Morrill Hall - Digital Sign Install	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,319.00
1XTG08	Kingman Farm Pump House Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	32,795.00
1XTG09	Horton Hall 4th Floor Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	933,000.00
1XTG09	Horton Hall 4th Floor Renovation	8I2000	R&R Transfers- BOT Required	1,200,000.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	8I1039	For Capital Projects (not R&R)	0.00	0.00	7,239.80
1XTG11	West Edge Light Pole Replacement	8I2010	DMA Transfers In	(9,086.00)	0.00	9,086.00
1XTG13	PCAC Music Wing Card Access System	8I1039	For Capital Projects (not R&R)	0.00	0.00	14,922.00
1XTG15	Kingsbury Entr Stair Replacement	8I2010	DMA Transfers In	45,000.00	0.00	87,400.00
1XTG16	Mills to Fairchild Steam Line Repl	8I2010	DMA Transfers In	210,000.00	0.00	68,600.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	8I2010	DMA Transfers In	0.00	0.00	16,100.00
1XTG18	Utility Pit Replacement - Conant	8I2010	DMA Transfers In	200,000.00	0.00	143,000.00
1XTG19	NH Hall Roof Replacement and Mods	8I2010	DMA Transfers In	656,000.00	0.00	39,000.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTG20	Field House Level 1 Space Reconfig	8I1039	For Capital Projects (not R&R)	0.00	0.00	5,000.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	8I2010	DMA Transfers In	(20,903.65)	0.00	100,000.00
1XTG22	Nesmith Hall Classroom Renovations	8I2010	DMA Transfers In	365,000.00	0.00	60,000.00
1XTG23	Presidents House Windows-Doors Repl	8I2000	R&R Transfers- BOT Required	0.00	0.00	1,080.00
1XTG24	Rudman Hall - Fume Hood Repairs	8I2010	DMA Transfers In	70,000.00	0.00	5,000.00
1XTG26	Service Bldg-Repl Isolation Valves	8I2010	DMA Transfers In	75,000.00	0.00	0.00
1XTG27	Service Bldg - Heating Line Repl	8I2010	DMA Transfers In	60,000.00	0.00	5,000.00
1XTG28	Dimond Library Heat Exchanger Repl	8I2010	DMA Transfers In	37,000.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	8I2010	DMA Transfers In	50,000.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	8I2010	DMA Transfers In	0.00	0.00	63,000.00
1XTG31	NEC - Elevator Upgrades & Repairs	8I2010	DMA Transfers In	0.00	0.00	23,838.99
1XTG32	Parsons-West Wing Water Damage Rep	8I2010	DMA Transfers In	0.00	0.00	64,932.73
1XTG33	Holloway Commons-Elevator Improv	8I1039	For Capital Projects (not R&R)	0.00	0.00	43,925.00
1XTG34	Stairs-Walkway Main St to Field Hse	8I2010	DMA Transfers In	0.00	0.00	155,000.00
1XTG35	6 Leavitt Lane BSC Office Renov	8I1039	For Capital Projects (not R&R)	167,158.00	0.00	9,950.00
1XTG36	Holloway-Upgrade Digital Voice Syst	8I1039	For Capital Projects (not R&R)	0.00	0.00	32,026.00
1XTG37	Philbrook Refrigeration Rack System	8I1039	For Capital Projects (not R&R)	22,500.00	0.00	3,500.00
1XTG38	Sub Station 3 - Replace Transformer	8I1039	For Capital Projects (not R&R)	(5,000.00)	0.00	280,000.00
1XTG39	Madbury Commons Lease - Furniture	8I1039	For Capital Projects (not R&R)	0.00	0.00	27,140.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	47,201.00
1XTG41	Pettee Hall-Restoration & Recommiss	8I2010	DMA Transfers In	0.00	0.00	70,000.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	8I2010	DMA Transfers In	0.00	0.00	12,000.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	33,400.00
1XTG44	Pettee Brook Mitigation 2015	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	8I1039	For Capital Projects (not R&R)	425,935.00	0.00	28,550.00
1XTG46	Parsons Hall Processed Chiller Mods	8I2010	DMA Transfers In	0.00	0.00	25,000.00
1XTG47	66 Main Street Development	8I1039	For Capital Projects (not R&R)	0.00	0.00	20,000.00
1XTG48	Whittemore Center Generator Upgrade	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,320.00
1XTG49	Jackson Lab Greenhouse Repair	8I2010	DMA Transfers In	5,000.00	0.00	18,000.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	8I1039	For Capital Projects (not R&R)	0.00	0.00	296.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	8I2000	R&R Transfers- BOT Required	0.00	0.00	60,000.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	8I2010	DMA Transfers In	107,000.00	0.00	18,000.00
1XTG52	18 Waterworks Roof Repair - Repl	8I2010	DMA Transfers In	0.00	0.00	45,000.00
1XTG53	Presidents House Repairs-SAARC	8I2000	R&R Transfers- BOT Required	25,000.00	0.00	25,000.00
1XTG53	Presidents House Repairs-SAARC	8O2000	R&R Transfers- BOT Required	(26,329.21)	0.00	(1,378.65)
1XTG54	Ravine Electr Circuit 11B Extension	8I2000	R&R Transfers- BOT Required	0.00	0.00	200,000.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	8I1039	For Capital Projects (not R&R)	(30,000.00)	0.00	241,395.00
1XTG56	Whittemore - Ice Sensor Syst Power	8I1039	For Capital Projects (not R&R)	0.00	0.00	3,975.00
1XTG57	Rudman Hall G15 Office Space Config	8I1039	For Capital Projects (not R&R)	0.00	0.00	47,300.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	8I2010	DMA Transfers In	0.00	0.00	4,550.00
1XTG59	Hewitt Hall Flood Repairs	8I2010	DMA Transfers In	0.00	0.00	18,940.03
1XTG60	Quad Wy HVT045-HHW Expansion Joints	8I2010	DMA Transfers In	0.00	0.00	50,000.00
1XTG61	Health Services Retro-Commissioning	8I1039	For Capital Projects (not R&R)	0.00	0.00	100,000.00
1XTG62	Whittemore Center Videoboard	8O1039	For Capital Projects (not R&R)	(22,175.00)	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	8I2010	DMA Transfers In	74,000.00	0.00	1,000.00
1XTG64	Hewitt Space Renovation-139 and 141	8I1039	For Capital Projects (not R&R)	0.00	0.00	116,717.00
1XTG65	Dimond Library-Stack Lighting Mods	8I1039	For Capital Projects (not R&R)	8,552.00	0.00	4,925.00
1XTG65	Dimond Library-Stack Lighting Mods	8I2010	DMA Transfers In	0.00	0.00	23,700.00
1XTG66	MUB - New Deck Railings	8I1039	For Capital Projects (not R&R)	62,900.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	8I2010	DMA Transfers In	55,000.00	0.00	0.00
1XTG68	Horton Hall Egress Door Hardware	8I2010	DMA Transfers In	(9,255.00)	0.00	17,000.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	8I2010	DMA Transfers In	33,000.00	0.00	2,000.00
1XTG70	UNHM Computer Store Security Camera	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,297.00
1XTG71	Hewitt Annex Demolition	8I2000	R&R Transfers- BOT Required	0.00	0.00	110,000.00
1XTG71	Hewitt Annex Demolition	8I2010	DMA Transfers In	55,000.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	8I1039	For Capital Projects (not R&R)	0.00	0.00	258,265.00
1XTG73	Kingsbury Hall Atrium Study	8I1039	For Capital Projects (not R&R)	(15,000.00)	0.00	75,000.00
1XTG74	Parsons Hall Rm W230 Modifications	8I1039	For Capital Projects (not R&R)	89,357.00	0.00	14,500.00
1XTG75	Fume Hood Alarm Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	4,700.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	8I2010	DMA Transfers In	0.00	0.00	150,000.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	8I1039	For Capital Projects (not R&R)	0.00	0.00	6,700.00
1XTG78	1 LL Data Ctr West Fire Suppression	8I1039	For Capital Projects (not R&R)	0.00	0.00	32,476.00
1XTG79	T-Hall - Eval Chilled Wtr Capacity	8I2000	R&R Transfers- BOT Required	0.00	0.00	12,000.00
1XTG80	West Edge Mods for LED Printer	8I1039	For Capital Projects (not R&R)	105,475.00	0.00	7,500.00
1XTG81	CEPS-OE & CCOM Program Expansion	8I1039	For Capital Projects (not R&R)	2,000.00	0.00	35,740.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTG82	Cole Hall Carpet-Electr Rm 141-142	8I1039	For Capital Projects (not R&R)	0.00	0.00	27,800.00
1XTG83	Minor Abatement Expenses	8I2010	DMA Transfers In	(509.00)	0.00	509.00
1XTG85	Philbrook Hall Ansul System Install	8I1039	For Capital Projects (not R&R)	7,400.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	8I1039	For Capital Projects (not R&R)	26,600.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	8I1039	For Capital Projects (not R&R)	16,500.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	8I2010	DMA Transfers In	39,951.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	8I2000	R&R Transfers- BOT Required	45,235.00	0.00	0.00
1XTG90	Horton Hall 1st Floor Renovations	8I2000	R&R Transfers- BOT Required	99,250.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	8I1039	For Capital Projects (not R&R)	1,500.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	8I2010	DMA Transfers In	8,000.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	8I2010	DMA Transfers In	25,000.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	8I1039	For Capital Projects (not R&R)	700,000.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	8I2000	R&R Transfers- BOT Required	75,910.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	8I1039	For Capital Projects (not R&R)	39,485.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	8I1039	For Capital Projects (not R&R)	25,894.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	8I1039	For Capital Projects (not R&R)	100,000.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	8I2010	DMA Transfers In	15,363.36	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8I1039	For Capital Projects (not R&R)	0.00	0.00	765,000.00
1XTGEN	University Operations Equipment 09	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	8O1039	For Capital Projects (not R&R)	(482,158.00)	(140,770.00)	(449,805.00)
1XTGRN	Grounds Equipment Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	8I1039	For Capital Projects (not R&R)	9,960.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	8I1039	For Capital Projects (not R&R)	22,175.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	8I1039	For Capital Projects (not R&R)	25,000.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	8I1039	For Capital Projects (not R&R)	100,000.00	0.00	0.00
1XTH04	MUB Expansion Feasibility Study	8I1039	For Capital Projects (not R&R)	272,000.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	8I1039	For Capital Projects (not R&R)	4,400.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	8I1039	For Capital Projects (not R&R)	14,850.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	8I1039	For Capital Projects (not R&R)	17,300.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	8I1039	For Capital Projects (not R&R)	7,200.00	0.00	0.00
1XTH09	Replace HHW & DHW Lines-Edgewood	8I2010	DMA Transfers In	302,000.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	8I1039	For Capital Projects (not R&R)	6,400.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	8I1039	For Capital Projects (not R&R)	7,700.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	8I1039	For Capital Projects (not R&R)	23,900.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	8I1039	For Capital Projects (not R&R)	5,000.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	8I2010	DMA Transfers In	200,000.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	8I1039	For Capital Projects (not R&R)	47,300.00	0.00	0.00
1XTH16	Upper Quad Fire Alarm Replacement	8I1039	For Capital Projects (not R&R)	18,500.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	8I2010	DMA Transfers In	0.00	0.00	0.00
1XTH18	Dimond Library-Replace Switch Gear	8I2010	DMA Transfers In	20,000.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	8I2010	DMA Transfers In	70,000.00	0.00	0.00
1XTH21	Field House - Indoor Pool Lift	8I2010	DMA Transfers In	8,000.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	8I1039	For Capital Projects (not R&R)	177,908.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTH24	Paul College 2nd Floor Space Reprog	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	8I1039	For Capital Projects (not R&R)	0.00	49,500.00	49,500.00
1XTOM1	Central Receiving Overhead Door	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8I1039	For Capital Projects (not R&R)	0.00	400,000.00	400,000.00
1XTOMR	Operations &Maintenance R&R Reserve	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

1D - UNH - Durham				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XTSBA	Service Bldg AirQuality Remediation	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XU001	UNH Unexpended Repair & Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU002	UNH Unexpended Repair & Replacement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XU009	UNH Unexpended Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XU009	UNH Unexpended Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	8I1039	For Capital Projects (not R&R)	0.00	2,096,438.07	2,096,438.07
1XX001	CES Copy Machine Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1Z0ADJ	Agency Funds Year End Adjustment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	48.13
1ZJ004	Swing Club	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(20.13)
1ZJ007	Irish Student Organization	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(28.00)
***Total Transfers, net				(1,149,930.50)	(1,695,789.48)	(699,961.28)
**Net Above Line				**198,021,039.58**	**200,175,719.17**	**31,724,932.92**
*Net 1D - UNH - Durham				**198,021,039.58**	**200,175,719.17**	**31,724,932.92**

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UH000	UNH Law Educational & General	5101H1	Res Grad Tuit-UNH Law Flat Rate	1,488,481.60	1,239,668.25	2,491,030.00
***Total Resident tuition				1,488,481.60	1,239,668.25	2,491,030.00
A04NRTUI - Nonresident tuition						
1UH000	UNH Law Educational & General	511100	Non-Resident Graduate Tuition	0.00	0.00	0.00
1UH000	UNH Law Educational & General	5111H0	Non-Res Grad Tuit-UNH Law Flat Rate	0.00	(5,655.05)	0.00
1UH000	UNH Law Educational & General	5111H1	Non-Res Grad Tuit-UNH Law Flat Rate	3,282,570.00	3,857,625.86	7,304,852.81
1UH000	UNH Law Educational & General	5111H2	Non-Res Grad Tuit-UNH Law Per Unit	0.00	0.00	0.00
***Total Nonresident tuition				3,282,570.00	3,851,970.81	7,304,852.81
A06CNTED - Continuing education tuition						
1UH000	UNH Law Educational & General	5101H3	Res Grad Tuit-UNH Law Summer Hist	0.00	0.00	0.00
1UH000	UNH Law Educational & General	515460	Summer Session Tuition Res Grad	18,495.00	(4,353.00)	(4,353.00)
1UH000	UNH Law Educational & General	515480	Summer Session Tuition Non Res Grad	141,110.00	0.00	0.00
1UH000	UNH Law Educational & General	515570	CLE/Certificate Course & Conf Rev	0.00	0.00	0.00
***Total Continuing education tuition				159,605.00	(4,353.00)	(4,353.00)
A07STFEE - Student fees revenue						
1DH810	UNHL Clinic Client Funds	516600	Student Activities Fees	0.00	0.00	0.00
1DH832	UNHL SBA	516600	Student Activities Fees	11,655.00	12,172.50	23,512.50
1UH000	UNH Law Educational & General	516000	Course Fees	2,940.00	1,225.00	2,450.00
1UH000	UNH Law Educational & General	516100	Application Fees	740.00	1,634.00	4,426.50
1UH000	UNH Law Educational & General	516300	Registration Fees	340.00	280.00	540.00
1UH000	UNH Law Educational & General	516Z00	Other Student Fees	765.00	705.00	705.00
***Total Student fees revenue				16,440.00	16,016.50	31,634.00
A10SFNAD - Less: student financial aid - all other						
15P170	Program Income	722301	Other Financial Aid-Grad	0.00	0.00	(14,548.41)
1GH101	Robert J. Dole Veteran Fellowship	722301	Other Financial Aid-Grad	(19,831.50)	0.00	0.00
1GH201	Daniel Webster Scholars Program	7210H5	Waivers-UNH Law UNH Empl Stat Disc	0.00	0.00	(19,132.00)
1GH202	F. Pierce Ctr for Intel Prop Gifts	722301	Other Financial Aid-Grad	(51,500.00)	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	720000	Merit Based Financial Aid	0.00	(1,300.00)	0.00
1GH411	UNHL General Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	(1,300.00)	(2,600.00)
1GH412	Baer Family Patent Schol Payout Fd	720000	Merit Based Financial Aid	0.00	(600.00)	0.00
1GH412	Baer Family Patent Schol Payout Fd	722301	Other Financial Aid-Grad	0.00	(600.00)	(1,200.00)
1GH413	Stanley M. Brown Schol Payout Fund	720000	Merit Based Financial Aid	0.00	(900.00)	0.00
1GH413	Stanley M. Brown Schol Payout Fund	722301	Other Financial Aid-Grad	(1,750.00)	(900.00)	(1,800.00)
1GH414	UNHL Fac & Staff Schol Payout Fund	720000	Merit Based Financial Aid	0.00	(600.00)	0.00
1GH414	UNHL Fac & Staff Schol Payout Fund	722301	Other Financial Aid-Grad	(1,250.00)	(600.00)	(1,200.00)
1GH415	Bruce E. Friedman Schol Payout Fund	720000	Merit Based Financial Aid	0.00	(1,200.00)	0.00
1GH415	Bruce E. Friedman Schol Payout Fund	722301	Other Financial Aid-Grad	(3,500.00)	(1,200.00)	(2,400.00)
1GH416	Winnie McLaughlin Schol Payout Fund	720000	Merit Based Financial Aid	0.00	(2,000.00)	0.00
1GH416	Winnie McLaughlin Schol Payout Fund	722301	Other Financial Aid-Grad	(4,000.00)	(2,000.00)	(4,000.00)
1GH417	UNHL Sch for Minorities Payout Fund	720000	Merit Based Financial Aid	0.00	(3,500.00)	0.00
1GH417	UNHL Sch for Minorities Payout Fund	722301	Other Financial Aid-Grad	(10,000.00)	(3,500.00)	(7,000.00)
1GH418	Robert J. O'Connell Sch Payout Fund	720000	Merit Based Financial Aid	0.00	(1,000.00)	0.00
1GH418	Robert J. O'Connell Sch Payout Fund	722301	Other Financial Aid-Grad	(5,000.00)	(1,000.00)	(2,000.00)
1GH419	Doris Monroe Rapee Sch Payout Fund	720000	Merit Based Financial Aid	0.00	(500.00)	0.00
1GH419	Doris Monroe Rapee Sch Payout Fund	722301	Other Financial Aid-Grad	(1,250.00)	(500.00)	(1,000.00)
1GH422	Slutsky Family Schol Payout Fund	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH422	Slutsky Family Schol Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH423	Gordon & Nancy Smith Sch Payout Fd	720000	Merit Based Financial Aid	0.00	(1,000.00)	0.00
1GH423	Gordon & Nancy Smith Sch Payout Fd	722301	Other Financial Aid-Grad	0.00	(1,000.00)	(2,000.00)
1GH424	Douglas Wood Chairman Sch Payout Fd	720000	Merit Based Financial Aid	0.00	(15,500.00)	0.00
1GH424	Douglas Wood Chairman Sch Payout Fd	722301	Other Financial Aid-Grad	(34,000.00)	(15,500.00)	(31,000.00)
1GH442	Elder Law&Patient Rights Fellowship	720000	Merit Based Financial Aid	0.00	0.00	0.00
1GH442	Elder Law&Patient Rights Fellowship	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	720000	Merit Based Financial Aid	0.00	(2,500.00)	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	722301	Other Financial Aid-Grad	0.00	(2,500.00)	(5,000.00)
1GH471	Alison Howland Curelop Hayward Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GH471	Alison Howland Curelop Hayward Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH472	Fleisher Family Endow Payout Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GH472	Fleisher Family Endow Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
1GH473	Phillips Green Defender Payout Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GH473	Phillips Green Defender Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH474	Bill Phinney Endowment Payout Fund	722300	Other Financial Aid	0.00	0.00	0.00
1GH474	Bill Phinney Endowment Payout Fund	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	722301	Other Financial Aid-Grad	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	722301	Other Financial Aid-Grad	(597,387.00)	0.00	0.00
1GH511	Rudman Center Payout Fund	722301	Other Financial Aid-Grad	(78,200.00)	(78,100.00)	(78,100.00)
1GH523	Andy Brown '06 Scholarship Fund	722301	Other Financial Aid-Grad	(2,500.00)	0.00	0.00
1UH000	UNH Law Educational & General	720000	Merit Based Financial Aid	0.00	0.00	0.00
1UH000	UNH Law Educational & General	720100	Need Based Financial Aid	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7210H1	Waivers-UNH Law Joint Degree Disc	(63,639.00)	0.00	(600.01)
1UH000	UNH Law Educational & General	7210H3	Waivers-UNH Law NH Resident Disc	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7210H4	Waivers-UNH Law UNH Stdnt Stat Disc	0.00	(22,000.00)	(18,000.00)
1UH000	UNH Law Educational & General	7210H5	Waivers-UNH Law UNH Empl Stat Disc	(37,100.00)	(39,682.00)	0.00
1UH000	UNH Law Educational & General	7210H7	Waivers-UNH Law Other Tuit Disc	(13,700.00)	(67,908.00)	(67,908.00)
1UH000	UNH Law Educational & General	7220	Athletic Financial Aid	0.00	0.00	0.00
1UH000	UNH Law Educational & General	722301	Other Financial Aid-Grad	(6,989,982.05)	(6,334,925.00)	(3,840,125.00)
***Total	Less: student financial aid - all other			(7,914,589.55)	(6,603,815.00)	(4,099,613.42)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
14NE23	Peterson Grant	722301	Other Financial Aid-Grad	0.00	0.00	(8,451.59)
***Total	Less: student financial aid - grants and contracts			0.00	0.00	(8,451.59)
A15GVGRC - Grant and Contracts - direct revenues						
13J071	2014 Contract Attorney Svcs	530100	NH State Programs	0.00	14,346.38	0.00
13J071	2014 Contract Attorney Svcs	531400	Misc Private Grant Sources	0.00	0.00	0.00
13Z141	NH Judicial Council	530100	NH State Programs	6,656.30	0.00	0.00
14NE23	Peterson Grant	531100	US Foundation & Not-for-Profit G&C	(3,309.78)	18,991.81	82,484.99
14NF30	Rudman Summer Fellows	531100	US Foundation & Not-for-Profit G&C	9,691.18	0.00	14,308.83
14ZADH	UNH Law P1 Adjustments	530100	NH State Programs	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	531400	Misc Private Grant Sources	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	530000	Federal Programs	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	530000	Federal Programs	0.00	(16,407.94)	19,442.07
184FWL	2013-2014 Fed. Work Study-UNH Law	531400	Misc Private Grant Sources	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	533000	Recovery of F&A Costs	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				13,037.70	16,930.25	116,235.89
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1UH000	UNH Law Educational & General	530100	NH State Programs	0.00	0.00	0.00
1UH000	UNH Law Educational & General	533000	Recovery of F&A Costs	0.00	0.00	0.00
***Total Grant and Contracts - facilities and administrative recovery				0.00	0.00	0.00
A25AXREV - Sales of auxiliary services						
1AH300	UNHL Auxiliary Operations Funds	59ZH01	UNH Law Books/Study Aids Dir Sales	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZH02	UNH Law Sales of Gifts & Apparel	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZH03	UNH Law Sales of Suppl/Sundry Items	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZH04	UNH Law Sales of Computers&Related	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZH05	UNH Law Food & Beverage Sales	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZH06	UNH Law Food Sales	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZH07	UNH Law Beverage Sales	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZH08	UNH Law Catering Svcs - Non School	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZH09	UNH Law Public Copier Sales	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	590050	Housing Forfeited Room Deposit	100.00	0.00	540.00
1AH301	UNHL Auxiliary Rental Operations	59ZH10	UNH Law Rental Housing Rent Rev	20,888.07	14,699.83	46,265.59
1AH301	UNHL Auxiliary Rental Operations	59ZZ00	Other Aux Revenue	332.45	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	59ZH01	UNH Law Books/Study Aids Dir Sales	0.00	218.93	0.00
1UHPPD	UNH Law General Prepaids	59ZH10	UNH Law Rental Housing Rent Rev	0.00	0.00	0.00
***Total Sales of auxiliary services				21,320.52	14,918.76	46,805.59
A30OTHRV - Other operating revenue						
13J071	2014 Contract Attorney Svcs	570376	UNH Law Attorney Fees	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	570300	Miscellaneous Sources	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	570300	Miscellaneous Sources	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	570300	Miscellaneous Sources	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	570370	Misc Sources-Commissions	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
1DH321	UNHL Strategic Reserve Allotments	570300	Miscellaneous Sources	0.00	0.00	218.93
1DH321	UNHL Strategic Reserve Allotments	570370	Misc Sources-Commissions	0.00	1,549.16	1,556.17
1DH816	UNHL SELS	570300	Miscellaneous Sources	0.00	0.00	0.00
1DH832	UNHL SBA	570300	Miscellaneous Sources	0.00	0.00	222.00
1GH201	Daniel Webster Scholars Program	570300	Miscellaneous Sources	3,500.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	560Z70	Special Events	0.00	0.00	3,250.00
1GH511	Rudman Center Payout Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	570005	Late Payment Fee	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	570200	Interest on Loans Receivables	591.45	1,070.38	4,539.81
1LH100	UNHL Insitutional Loan Funds	570300	Miscellaneous Sources	124.00	(895.71)	(977.86)
1LH415	UNHL Perkins Interest Income	570200	Interest on Loans Receivables	11,130.32	9,700.86	33,501.61
1LH416	UNHL Perkins Late Fees	570300	Miscellaneous Sources	145.98	98.75	526.94
1LH430	UNHL Perk Publ Defender 15 Pct Canc	570200	Interest on Loans Receivables	0.00	0.00	0.00
1LH437	UNHL Perkins Other Income	570005	Late Payment Fee	0.00	0.00	0.00
1UH000	UNH Law Educational & General	560550	Library Fines	0.00	0.00	298.50
1UH000	UNH Law Educational & General	560Z20	Transcripts	1,375.00	675.00	1,725.00
1UH000	UNH Law Educational & General	560Z22	Training Room Revenue	0.00	0.00	0.00
1UH000	UNH Law Educational & General	560Z88	Printing Revenue	2,495.91	0.00	3,057.15
1UH000	UNH Law Educational & General	570005	Late Payment Fee	1,193.13	0.00	524.01
1UH000	UNH Law Educational & General	570200	Interest on Loans Receivables	0.00	(1,145.80)	(1,145.80)
1UH000	UNH Law Educational & General	570300	Miscellaneous Sources	51,220.57	22,777.70	68,753.29
1UH000	UNH Law Educational & General	570311	Space Rental	7,217.40	7,711.50	17,682.52
1UH000	UNH Law Educational & General	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	19,574.00
1UH000	UNH Law Educational & General	570341	Other Sources-Fundraising	0.00	0.00	0.00
1UH000	UNH Law Educational & General	570353	Other Sources- Admin Allowances	0.00	9,085.00	9,085.00
1UH000	UNH Law Educational & General	570369	Misc Sources- Jury Duty Reimb	0.00	0.00	50.00
1UH000	UNH Law Educational & General	570370	Misc Sources-Commissions	105.75	0.00	218.50
1UH000	UNH Law Educational & General	570374	Forfeited Deposits	0.00	0.00	2,000.00
1UH000	UNH Law Educational & General	570375	Tuition Finance Charges	0.00	0.00	2,250.00
1UH000	UNH Law Educational & General	570376	UNH Law Attorney Fees	(28,682.50)	14,368.75	28,682.50
1UH000	UNH Law Educational & General	570378	Misc Sources-Trade Agreements	0.00	0.00	412.50
***Total Other operating revenue				50,417.01	64,995.59	196,004.77

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1AH300	UNHL Auxiliary Operations Funds	615F10	PAT	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	617F10	Operating Staff	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	61CPHX	Part Time Hourly	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	61SNWS	College Work Study	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	615F10	PAT	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
1DH381	UNHL UNH Integration	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	611F10	Faculty TT/NTT (Non Union)	0.00	37,854.44	95,939.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	615F10	PAT	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	617F10	Operating Staff	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	61SNSH	Student Labor	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	61SNWS	College Work Study	0.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	61SNHO	Student Labor - Overtime	1.33	0.00	39.80
1GH206	PIC Fellowships Operating Gift Fund	61SNSH	Student Labor	11,045.13	0.00	15,403.74
1GH208	UNH Law School Annual Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	61CBEX	Part Time Salary (w/ status)	0.00	3,532.85	0.00
1GH213	Sports & Entertainment Gift Fund	61CPEX	Part Time Salary	5,535.73	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	611F10	Faculty TT/NTT (Non Union)	12,029.78	11,954.06	30,296.65
1GH511	Rudman Center Payout Fund	613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	615F10	PAT	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	617F10	Operating Staff	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	61SNHO	Student Labor - Overtime	0.07	47.99	70.64
1GH511	Rudman Center Payout Fund	61SNSH	Student Labor	21,480.24	41,731.38	64,245.20
1GH511	Rudman Center Payout Fund	61SNWS	College Work Study	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	8,648.91	0.00	84.29
1UH000	UNH Law Educational & General	611BBN	Faculty Bonus & Recruitment	3,931.30	54,800.00	54,838.32
1UH000	UNH Law Educational & General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	83,000.00
1UH000	UNH Law Educational & General	611BXM	Supplemental-Other-Misc	0.00	0.00	815.00
1UH000	UNH Law Educational & General	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611F10	Faculty TT/NTT (Non Union)	1,139,668.83	1,101,124.17	2,806,596.78
1UH000	UNH Law Educational & General	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	611PFS	[NSE] Faculty Semester/Term	162,195.69	133,264.91	350,735.26
1UH000	UNH Law Educational & General	614F10	Academic Administrator	166,411.75	225,134.11	540,099.44
1UH000	UNH Law Educational & General	615F10	PAT	467,724.64	498,624.18	1,236,337.16
1UH000	UNH Law Educational & General	617BHO	Operating Staff-Overtime	1,850.57	1,008.67	4,785.41
1UH000	UNH Law Educational & General	617F10	Operating Staff	258,399.54	241,221.97	645,038.12
1UH000	UNH Law Educational & General	61CBEX	Part Time Salary (w/ status)	0.00	8,680.41	12,650.63
1UH000	UNH Law Educational & General	61CBHO	Part Time - Overtime	0.00	0.00	51.28
1UH000	UNH Law Educational & General	61CPEX	Part Time Salary	16,745.29	6,321.95	18,954.49
1UH000	UNH Law Educational & General	61CPHX	Part Time Hourly	23,500.23	13,398.69	41,794.22
1UH000	UNH Law Educational & General	61DTHX	Full Time Temp - Hourly	2,260.00	306.00	306.00
1UH000	UNH Law Educational & General	61JBEX	Casual - Exempt	1,942.08	666.57	4,296.43
1UH000	UNH Law Educational & General	61JBHX	Casual - Hourly	324.00	648.25	4,012.25
1UH000	UNH Law Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	7,672.81	60,000.00	80,611.82
1UH000	UNH Law Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61SNHO	Student Labor - Overtime	71.60	83.75	83.75
1UH000	UNH Law Educational & General	61SNSH	Student Labor	3,222.50	1,345.00	5,155.00
1UH000	UNH Law Educational & General	61SNWA	CWS America Reads	0.00	0.00	114.75
1UH000	UNH Law Educational & General	61SNWS	College Work Study	20,467.60	22,409.25	46,366.31
1UH000	UNH Law Educational & General	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				2,335,129.62	2,464,158.60	6,142,721.82
B05SALWG - Employee compensation and benefits - grants and contracts						
13J071	2014 Contract Attorney Svcs	611F10	Faculty TT/NTT (Non Union)	0.00	10,811.11	0.00
13J071	2014 Contract Attorney Svcs	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13Z141	NH Judicial Council	611F10	Faculty TT/NTT (Non Union)	4,916.05	0.00	0.00
14NE23	Peterson Grant	611F10	Faculty TT/NTT (Non Union)	438.95	10,483.71	14,008.61
14NE23	Peterson Grant	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
14NE23	Peterson Grant	614F10	Academic Administrator	0.00	0.00	18,175.30
14NE23	Peterson Grant	615F10	PAT	0.00	0.00	0.00
14NE23	Peterson Grant	617F10	Operating Staff	0.00	0.00	6,972.02
14NE23	Peterson Grant	61CPHX	Part Time Hourly	0.00	0.00	1,589.59
14NF30	Rudman Summer Fellows	61SNHO	Student Labor - Overtime	1.26	0.00	0.00
14NF30	Rudman Summer Fellows	61SNSH	Student Labor	8,808.90	0.00	13,008.03
184FWH	Fed Work Study - UNH Law historical	61SNSH	Student Labor	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	61SNWS	College Work Study	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNSH	Student Labor	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNWS	College Work Study	0.00	(114.75)	(131.81)
184FWL	2013-2014 Fed. Work Study-UNH Law	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				14,165.16	21,180.07	53,621.74
B10FRNGE - Employee compensation and benefits - all other						
1AH300	UNHL Auxiliary Operations Funds	65YB10	Base Benefit Distr (fica)	0.00	(66.00)	(66.00)
1AH300	UNHL Auxiliary Operations Funds	65YF10	Full Fringe Benefit Distr Expe	0.00	(602.39)	(602.39)
1AH300	UNHL Auxiliary Operations Funds	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	65MG10	Retirees	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	65TE10	Employee	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	65X099	Benefits Clearing	0.00	18.02	18.02
1DH321	UNHL Strategic Reserve Allotments	65YB10	Base Benefit Distr (fica)	0.00	(79.77)	(79.77)
1DH321	UNHL Strategic Reserve Allotments	65YF10	Full Fringe Benefit Distr Expe	0.00	(519.02)	(519.02)
1DH322	UNHL Trustee Investment Plan 2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1DH381	UNHL UNH Integration	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65CA10	Compensated Absences	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65DB10	Delta Dental	22,669.49	23,018.27	67,945.20
1DH921	UNHL Employee Benefits Pool Fund	65LA1B	Life Ins Self Funded-Var	2,224.17	3,364.17	8,681.50
1DH921	UNHL Employee Benefits Pool Fund	65LB10	Disability Benefit	4,384.19	5,817.50	13,883.45
1DH921	UNHL Employee Benefits Pool Fund	65LB30	Disability Benefit - short term	1,625.17	2,028.40	(2,812.96)
1DH921	UNHL Employee Benefits Pool Fund	65MB10	HMO	0.00	2,812.96	2,812.96
1DH921	UNHL Employee Benefits Pool Fund	65MB50	HMO Retiree Medical < 65	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65MD10	HMO-Blue New England	204,268.76	186,317.13	490,586.23
1DH921	UNHL Employee Benefits Pool Fund	65MG10	Retirees	7,488.58	11,403.70	0.00
1DH921	UNHL Employee Benefits Pool Fund	65MH10	PPO Medical Expense	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65QA10	Social Security	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65RA10	Retirement TIAA-CREF	95,185.37	98,866.45	258,455.35
1DH921	UNHL Employee Benefits Pool Fund	65RF3A	Other Retirement	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65RO10	Retirement Other	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65TE10	Employee	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65WC10	Other Salary-Based	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65X099	Benefits Clearing	(61.57)	(70.14)	(188.71)
1DH921	UNHL Employee Benefits Pool Fund	65XA10	Other Health	603.40	0.00	1,707.90
1DH921	UNHL Employee Benefits Pool Fund	65XB10	Benefits Employee Assistance	0.00	2,250.00	6,750.00
1DH921	UNHL Employee Benefits Pool Fund	65XG10	Unemployment Compensation	688.71	4,605.00	6,173.58
1DH921	UNHL Employee Benefits Pool Fund	65XHRA	Health Reimbursment Account	11,104.65	10,926.65	49,991.45
1DH921	UNHL Employee Benefits Pool Fund	65XL10	UNHL Empl Allows, non-taxable	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	65XO99	Benefits Clearing	0.00	97.31	97.31
1DH921	UNHL Employee Benefits Pool Fund	717298	Benefits Enrollment Contract vendor	1,578.66	2,766.66	8,009.59
1DH921	UNHL Employee Benefits Pool Fund	7600H5	Benefits pool alloc-UNH Law (hist)	(506,290.04)	(416,912.33)	(1,130,032.45)
1DHADJ	UNH Law IDES Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YB10	Base Benefit Distr (fica)	0.00	(80.77)	(80.77)
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YF10	Full Fringe Benefit Distr Expe	0.00	11,559.22	30,623.02
1GH202	F. Pierce Ctr for Intel Prop Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	65YB10	Base Benefit Distr (fica)	0.00	296.75	0.00
1GH208	UNH Law School Annual Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	65YP10	Nonstatus Benefit Distr (Fica)	465.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	65YF10	Full Fringe Benefit Distr Expe	4,258.53	3,666.63	9,686.79
1GH511	Rudman Center Payout Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	(87.07)	(87.07)
1GH511	Rudman Center Payout Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61TNRP	Retirement Early Partial	0.00	0.00	0.00
1UH000	UNH Law Educational & General	61TNSS	Separation Incentive Staff	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65LB10	Disability Benefit	0.00	506.49	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
1UH000	UNH Law Educational & General	65MG10	Retirees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65QA10	Social Security	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65RO10	Retirement Other	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65XL10	UNHL Empl Allows, non-taxable	0.00	0.00	0.00
1UH000	UNH Law Educational & General	65YB10	Base Benefit Distr (fica)	2,047.11	10,288.77	20,313.46
1UH000	UNH Law Educational & General	65YF10	Full Fringe Benefit Distr Expe	719,983.74	627,518.81	1,665,098.18
1UH000	UNH Law Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	17,004.96	12,850.79	34,564.75
1UH000	UNH Law Educational & General	65YT10	FT Temp Benefit Distr	189.84	25.71	25.71
1UHPPD	UNH Law General Prepaids	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				589,418.72	602,587.90	1,540,955.31
B10FRNGE - Employee compensation and benefits - grants and contracts						
13J071	2014 Contract Attorney Svcs	65YF10	Full Fringe Benefit Distr Expe	0.00	3,535.27	0.00
13Z141	NH Judicial Council	65YF10	Full Fringe Benefit Distr Expe	1,740.25	0.00	0.00
14NE23	Peterson Grant	65YF10	Full Fringe Benefit Distr Expe	155.40	3,163.92	12,539.72
14NE23	Peterson Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.53
184FWH	Fed Work Study - UNH Law historical	65QA10	Social Security	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	65QA10	Social Security	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				1,895.65	6,699.19	12,673.25
B20SUPLY - Supplies & Services - all other						
15P170	Program Income	7112	Research Supplies	0.00	0.00	0.00
15P170	Program Income	717200	Other Professional Services-General	(1,201.47)	0.00	1,201.47
1AH300	UNHL Auxiliary Operations Funds	711100	Supplies-General	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	713000	Printing & Copying-General	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	714000	Postage-General	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	715000	Non-Cap Equip-General	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	716100	Rentals & Leases-General	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	717200	Other Professional Services-General	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	719100	Membership Dues & Fees	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	719125	Licenses/Professional Fees	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	71B000	Items Resale	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	760000	Internal Allocations	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	760043	Int Alloc-Postage Sales	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	7600CA	Internal Revenue - Catering	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	7600MI	Internal Revenue - Misc	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	711100	Supplies-General	136.85	0.00	497.98
1AH301	UNHL Auxiliary Rental Operations	711130	Supplies-Maintenance Supplies	54.52	0.00	76.16
1AH301	UNHL Auxiliary Rental Operations	714000	Postage-General	0.00	0.00	220.00
1AH301	UNHL Auxiliary Rental Operations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,910.99
1AH301	UNHL Auxiliary Rental Operations	716000	Maintenance & Repairs-General	0.00	363.65	4,230.65
1AH301	UNHL Auxiliary Rental Operations	71C500	Taxes	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	71C505	Taxes- Real Estate Taxes	0.00	0.00	10,191.59
1AH301	UNHL Auxiliary Rental Operations	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	740404	Construction-Secondary	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	710	Travel	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	710Z00	Travel-Other	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	718006	Telecom-Cellular Phones	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	710000	In-State Travel	0.00	0.00	366.25
1DH321	UNHL Strategic Reserve Allotments	710400	Student or Non-Emp Travel	0.00	0.00	525.04
1DH321	UNHL Strategic Reserve Allotments	713000	Printing & Copying-General	0.00	0.00	2,736.74
1DH321	UNHL Strategic Reserve Allotments	717233	Othr Professional Serv-Content Mgmt	38,097.30	0.00	5,000.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DH321	UNHL Strategic Reserve Allotments	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	719000	Business Meals-Meetings-Non Travel	0.00	0.00	244.64
1DH321	UNHL Strategic Reserve Allotments	71C120	Advertising-Radio	0.00	0.00	3,096.00
1DH322	UNHL Trustee Investment Plan 2012	710200	Foreign Travel	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	710300	Conference Registration Fees	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	717000	Consulting-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	717200	Other Professional Services-General	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719	Staff Support	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH332	PI Courtney Brooks Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH335	PI Jessica Durkis-Stokes Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH336	PI Risa Evans Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH338	PI Chris Frerking Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH339	PI John Garvey Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH339	PI John Garvey Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH339	PI John Garvey Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH340	PI Keith Harrison Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	711190	Publications cost	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH343	PI Stan Kowalski Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	714000	Postage-General	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	714000	Postage-General	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH348	PI Calvin Massey Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	711100	Supplies-General	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	714000	Postage-General	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH353	PI William Murphy Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH355	PI John Orcutt Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1DH355	PI John Orcutt Support	711190	Publications cost	0.00	0.00	0.00
1DH355	PI John Orcutt Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH355	PI John Orcutt Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH357	PI Susan Richey Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH357	PI Susan Richey Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	711190	Publications cost	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	711100	Supplies-General	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	711190	Publications cost	0.00	0.00	0.00
1DH361	PI Charles Temple Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DH362	PI Amy Vorenberg Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH364	PI Peter Wright Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH365	PI Susan Zago Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH365	PI Susan Zago Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH365	PI Susan Zago Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH365	PI Susan Zago Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH366	PI John Greabe Support	710300	Conference Registration Fees	0.00	0.00	0.00
1DH366	PI John Greabe Support	710Z00	Travel-Other	0.00	0.00	0.00
1DH366	PI John Greabe Support	719100	Membership Dues & Fees	0.00	0.00	0.00
1DH366	PI John Greabe Support	719125	Licenses/Professional Fees	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH369	PI Michael McCann Support	714000	Postage-General	0.00	0.00	0.00
1DH369	PI Michael McCann Support	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH381	UNHL UNH Integration	710Z00	Travel-Other	0.00	0.00	0.00
1DH381	UNHL UNH Integration	711100	Supplies-General	0.00	0.00	0.00
1DH381	UNHL UNH Integration	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DH381	UNHL UNH Integration	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
1DH381	UNHL UNH Integration	713000	Printing & Copying-General	0.00	0.00	0.00
1DH381	UNHL UNH Integration	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DH381	UNHL UNH Integration	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1DH381	UNHL UNH Integration	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1DH381	UNHL UNH Integration	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DH381	UNHL UNH Integration	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1DH381	UNHL UNH Integration	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1DH381	UNHL UNH Integration	717200	Other Professional Services-General	0.00	0.00	0.00
1DH381	UNHL UNH Integration	718000	Telecom-General	0.00	0.00	0.00
1DH381	UNHL UNH Integration	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1DH381	UNHL UNH Integration	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DH381	UNHL UNH Integration	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH381	UNHL UNH Integration	71C310	Cash Over/Short Adjustments	0.00	0.00	0.00
1DH381	UNHL UNH Integration	71C400	Legal Expenses	0.00	0.00	0.00
1DH381	UNHL UNH Integration	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH381	UNHL UNH Integration	7404C1	Construction- Primary	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	71CZ91	UNH Law Clinic Case Costs	0.00	1,125.00	0.00
1DH811	UNHL ABA Chapter	710Z00	Travel-Other	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH812	UNHL Asian Amer Pacific Law Studnts	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH813	UNHL ACS Chapter	719005	Business Meals-Group or Class Meals	0.11	0.00	0.00
1DH814	UNHL Barrister's Ball	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	711100	Supplies-General	8.78	18.93	18.93
1DH815	UNHL Black Law Students Assoc	719005	Business Meals-Group or Class Meals	90.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH816	UNHL SELS	711100	Supplies-General	0.00	0.00	0.00
1DH816	UNHL SELS	716100	Rentals & Leases-General	0.00	0.00	890.50
1DH816	UNHL SELS	719005	Business Meals-Group or Class Meals	0.00	0.00	1,365.25
1DH816	UNHL SELS	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH817	UNHL Federalist Society	713000	Printing & Copying-General	33.00	0.00	0.00
1DH817	UNHL Federalist Society	719005	Business Meals-Group or Class Meals	37.00	0.00	103.53
1DH817	UNHL Federalist Society	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH819	UNHL Hillel	711100	Supplies-General	0.00	0.00	0.00
1DH819	UNHL Hillel	719005	Business Meals-Group or Class Meals	48.07	0.00	0.00
1DH819	UNHL Hillel	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	711100	Supplies-General	0.00	0.00	54.28
1DH822	UNHL J. Reuben Clark Law Society	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH823	UNHL Lambda Law	710400	Student or Non-Emp Travel	0.00	50.00	50.00
1DH823	UNHL Lambda Law	711100	Supplies-General	6.66	7.63	7.63
1DH823	UNHL Lambda Law	719005	Business Meals-Group or Class Meals	38.54	225.30	225.30
1DH823	UNHL Lambda Law	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DH824	UNHL Law Students for Human Rights	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH825	UNHL LES	711100	Supplies-General	0.00	0.00	24.21
1DH825	UNHL LES	719005	Business Meals-Group or Class Meals	0.00	0.00	387.04
1DH825	UNHL LES	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH825	UNHL LES	71CZ35	Other Exp-Promotional Expense	0.00	0.00	22.97
1DH826	UNHL SALSA	711100	Supplies-General	0.00	68.39	68.39
1DH826	UNHL SALSA	719005	Business Meals-Group or Class Meals	0.00	538.00	538.00
1DH826	UNHL SALSA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH828	UNHL PAD	711100	Supplies-General	2.96	0.00	0.00
1DH828	UNHL PAD	719000	Business Meals-Meetings-Non Travel	158.00	0.00	0.00
1DH828	UNHL PAD	719005	Business Meals-Group or Class Meals	0.00	83.74	88.75
1DH828	UNHL PAD	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Stdnt Assn	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH832	UNHL SBA	710	Travel	0.00	0.00	0.00
1DH832	UNHL SBA	710300	Conference Registration Fees	0.00	0.00	0.00
1DH832	UNHL SBA	710305	Registration Fees-Other	220.00	0.00	0.00
1DH832	UNHL SBA	710400	Student or Non-Emp Travel	39.44	0.00	0.00
1DH832	UNHL SBA	711100	Supplies-General	378.21	643.04	1,192.27
1DH832	UNHL SBA	713000	Printing & Copying-General	27.00	0.00	0.00
1DH832	UNHL SBA	713010	Printing & Copying-Publications	0.00	10.00	10.00
1DH832	UNHL SBA	716	Maintenance and Rentals	0.00	0.00	0.00
1DH832	UNHL SBA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1DH832	UNHL SBA	716100	Rentals & Leases-General	1,254.30	200.00	900.00
1DH832	UNHL SBA	717	Professional Services	0.00	0.00	0.00
1DH832	UNHL SBA	717200	Other Professional Services-General	375.00	0.00	4,000.00
1DH832	UNHL SBA	719000	Business Meals-Meetings-Non Travel	1,037.77	278.51	278.51
1DH832	UNHL SBA	719005	Business Meals-Group or Class Meals	6,532.85	4,523.25	8,008.14
1DH832	UNHL SBA	719100	Membership Dues & Fees	0.00	0.00	500.00
1DH832	UNHL SBA	71B000	Items Resale	0.00	0.00	0.00
1DH832	UNHL SBA	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1DH832	UNHL SBA	71CZ35	Other Exp-Promotional Expense	20.00	9.98	21.98
1DH834	UNHL SIPLA	711100	Supplies-General	0.00	75.22	75.22
1DH834	UNHL SIPLA	719000	Business Meals-Meetings-Non Travel	205.71	0.00	0.00
1DH834	UNHL SIPLA	719005	Business Meals-Group or Class Meals	0.00	93.00	93.00
1DH834	UNHL SIPLA	71B000	Items Resale	0.00	0.00	0.00
1DH834	UNHL SIPLA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH835	UNHL Sports Club	710300	Conference Registration Fees	0.00	0.00	0.00
1DH835	UNHL Sports Club	711100	Supplies-General	0.00	0.00	0.00
1DH835	UNHL Sports Club	716100	Rentals & Leases-General	0.00	0.00	200.00
1DH835	UNHL Sports Club	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH835	UNHL Sports Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH836	UNHL Spouses Club	719000	Business Meals-Meetings-Non Travel	0.00	20.94	20.94
1DH836	UNHL Spouses Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH837	CTSA	711100	Supplies-General	0.00	0.00	158.85
1DH837	CTSA	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH837	CTSA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	711100	Supplies-General	0.00	75.00	75.00
1DH838	UNHL UNH Golf Club	719005	Business Meals-Group or Class Meals	1.61	0.00	0.00
1DH838	UNHL UNH Golf Club	71C000	Awards to Non-Employee-Students	0.00	125.90	125.90
1DH838	UNHL UNH Golf Club	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH839	UNHL Teen Court	711100	Supplies-General	0.00	0.00	0.00
1DH839	UNHL Teen Court	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH839	UNHL Teen Court	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH839	UNHL Teen Court	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1DH840	UNHL WLSA	711100	Supplies-General	0.00	52.55	52.55
1DH840	UNHL WLSA	719005	Business Meals-Group or Class Meals	9.32	0.00	390.00
1DH840	UNHL WLSA	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	713000	Printing & Copying-General	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	714000	Postage-General	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DH845	The National Lawyers Guild	711100	Supplies-General	0.00	0.00	0.00
1DH845	The National Lawyers Guild	717200	Other Professional Services-General	0.00	0.00	0.00
1DH845	The National Lawyers Guild	719005	Business Meals-Group or Class Meals	0.00	191.05	191.05
1DH845	The National Lawyers Guild	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH846	The Chamber Music Society	719005	Business Meals-Group or Class Meals	0.00	0.00	16.98
1DH846	The Chamber Music Society	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH847	Student Democrats	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1DH847	Student Democrats	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH848	Pond Hockey	711100	Supplies-General	0.00	0.00	0.00
1DH848	Pond Hockey	719005	Business Meals-Group or Class Meals	0.00	0.00	67.98
1DH848	Pond Hockey	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	711100	Supplies-General	0.00	8.93	8.93
1DH849	UNHL Federal Bar Association	719005	Business Meals-Group or Class Meals	0.00	0.00	140.48
1DH849	UNHL Federal Bar Association	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	71CZ35	Other Exp-Promotional Expense	0.00	0.00	4.98
1DH911	UNHL LT Investment Pool Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	717200	Other Professional Services-General	0.00	0.00	209.00
1DH921	UNHL Employee Benefits Pool Fund	7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00
1GH100	Rudman Lecture Series	719005	Business Meals-Group or Class Meals	0.00	0.00	9,120.40
1GH100	Rudman Lecture Series	71C110	Advertsing-Print	0.00	0.00	879.60
1GH201	Daniel Webster Scholars Program	710025	In-State Travel-Course Related	0.00	0.00	28.28
1GH201	Daniel Webster Scholars Program	717200	Other Professional Services-General	0.00	0.00	460.00
1GH201	Daniel Webster Scholars Program	719005	Business Meals-Group or Class Meals	0.00	0.00	149.72
1GH202	F. Pierce Ctr for Intel Prop Gifts	710	Travel	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710000	In-State Travel	3,583.33	0.00	9,503.71
1GH202	F. Pierce Ctr for Intel Prop Gifts	710100	Out-of-State Travel	1,097.98	0.00	7,276.19
1GH202	F. Pierce Ctr for Intel Prop Gifts	710200	Foreign Travel	1,532.55	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710300	Conference Registration Fees	0.00	1,450.00	3,103.25
1GH202	F. Pierce Ctr for Intel Prop Gifts	710305	Registration Fees-Other	0.00	0.00	375.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710400	Student or Non-Emp Travel	0.00	0.00	1,207.35
1GH202	F. Pierce Ctr for Intel Prop Gifts	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	119.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	710Z00	Travel-Other	0.00	1,674.08	1,674.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	711	Supplies	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	711000	Purchasing Cards	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	711100	Supplies-General	0.00	594.07	1,761.69
1GH202	F. Pierce Ctr for Intel Prop Gifts	711106	Supplies-Uniforms	0.00	0.00	409.80
1GH202	F. Pierce Ctr for Intel Prop Gifts	711162	Supplies-Office Supplies	0.00	0.00	49.44
1GH202	F. Pierce Ctr for Intel Prop Gifts	711190	Publications cost	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	713	Printing and Copying	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	713000	Printing & Copying-General	0.00	1,279.58	2,280.31
1GH202	F. Pierce Ctr for Intel Prop Gifts	714000	Postage-General	0.00	0.00	219.83
1GH202	F. Pierce Ctr for Intel Prop Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	716155	Rentals-Film-Video	0.00	0.00	240.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	66.05
1GH202	F. Pierce Ctr for Intel Prop Gifts	717200	Other Professional Services-General	0.00	766.00	766.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	717234	Oth Prof Ser-Production Services	0.00	0.00	412.50
1GH202	F. Pierce Ctr for Intel Prop Gifts	719	Staff Support	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	719000	Business Meals-Meetings-Non Travel	118.00	0.00	4,210.09
1GH202	F. Pierce Ctr for Intel Prop Gifts	719005	Business Meals-Group or Class Meals	2,050.50	2,367.77	12,994.35
1GH202	F. Pierce Ctr for Intel Prop Gifts	719015	Business Meals-Recruiting Meals	0.00	0.00	125.64
1GH202	F. Pierce Ctr for Intel Prop Gifts	719100	Membership Dues & Fees	0.00	800.00	875.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	71C100	Advertising (Non-Employment)	0.00	0.00	437.90
1GH202	F. Pierce Ctr for Intel Prop Gifts	71CZ35	Other Exp-Promotional Expense	0.00	0.00	135.68
1GH203	UNHL Library Operating Gift Fund	719100	Membership Dues & Fees	0.00	0.00	6,595.00
1GH203	UNHL Library Operating Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	770035	Library Acqs-Serials	0.00	0.00	40.00
1GH204	Social Justice Institute Gift Fund	714000	Postage-General	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	711	Supplies	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	71CZ91	UNH Law Clinic Case Costs	1,410.25	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GH207	UNHL Loan Repay Assistance Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	1,950.00
1GH208	UNH Law School Annual Fund	710200	Foreign Travel	0.00	0.00	709.11
1GH208	UNH Law School Annual Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	710Z00	Travel-Other	0.00	677.47	677.47
1GH208	UNH Law School Annual Fund	711100	Supplies-General	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	711156	Supplies-Electronic Devices	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	714000	Postage-General	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	717200	Other Professional Services-General	995.00	0.00	12,853.22
1GH208	UNH Law School Annual Fund	717250	Oth Prof Ser-Temp Help	0.00	0.00	164,153.00
1GH208	UNH Law School Annual Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	8,897.00
1GH208	UNH Law School Annual Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	7404S4	Permits and Fees	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	717200	Other Professional Services-General	0.00	0.00	390.00
1GH20B	UNHL Financial Aid Gifts	710000	In-State Travel	0.00	0.00	350.00
1GH20C	UNHL Facilities Gifts	716000	Maintenance & Repairs-General	0.00	0.00	1,475.00
1GH20F	UNHL Executive Education Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	500.00
1GH20G	UNHL Financial Aid Committee Gifts	710000	In-State Travel	0.00	0.00	296.04
1GH20G	UNHL Financial Aid Committee Gifts	710100	Out-of-State Travel	0.00	0.00	819.66
1GH20G	UNHL Financial Aid Committee Gifts	710300	Conference Registration Fees	0.00	0.00	585.00
1GH20G	UNHL Financial Aid Committee Gifts	710Z00	Travel-Other	0.00	0.00	201.60
1GH20G	UNHL Financial Aid Committee Gifts	711100	Supplies-General	0.00	0.00	47.70
1GH20G	UNHL Financial Aid Committee Gifts	719100	Membership Dues & Fees	0.00	0.00	50.00
1GH212	Justice and Journalism Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	711	Supplies	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	717	Professional Services	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	717200	Other Professional Services-General	0.00	1,722.60	1,722.60
1GH212	Justice and Journalism Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	719005	Business Meals-Group or Class Meals	0.00	930.00	930.00
1GH212	Justice and Journalism Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	710	Travel	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	710400	Student or Non-Emp Travel	1,311.38	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	710Z00	Travel-Other	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	713	Printing and Copying	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	713000	Printing & Copying-General	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	716	Maintenance and Rentals	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	719005	Business Meals-Group or Class Meals	196.20	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	713000	Printing & Copying-General	0.00	0.00	4,073.45
1GH249	UNHL Restricted Gift Holding Fund	716100	Rentals & Leases-General	0.00	0.00	3,893.20
1GH249	UNHL Restricted Gift Holding Fund	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	2,049.90
1GH249	UNHL Restricted Gift Holding Fund	717110	Finl Services-Acctg & Audit Servs	0.00	0.00	3,376.00
1GH249	UNHL Restricted Gift Holding Fund	719100	Membership Dues & Fees	0.00	0.00	4,720.00
1GH249	UNHL Restricted Gift Holding Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	2,492.83
1GH461	Nedved Commence Award Payout Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	711132	Supplies-Software Incl Site License	0.00	0.00	59,074.80
1GH500	UNHL Operations Quasi Payout Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	48,863.56
1GH500	UNHL Operations Quasi Payout Fund	717200	Other Professional Services-General	0.00	0.00	200,374.98
1GH500	UNHL Operations Quasi Payout Fund	71C100	Advertising (Non-Employment)	0.00	0.00	45,191.77
1GH500	UNHL Operations Quasi Payout Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GH511	Rudman Center Payout Fund	710000	In-State Travel	0.00	0.00	6,097.49
1GH511	Rudman Center Payout Fund	710100	Out-of-State Travel	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	710200	Foreign Travel	0.00	(3,663.24)	(3,663.24)
1GH511	Rudman Center Payout Fund	710300	Conference Registration Fees	1,200.00	0.00	175.00
1GH511	Rudman Center Payout Fund	710400	Student or Non-Emp Travel	156.21	3,875.19	8,049.63
1GH511	Rudman Center Payout Fund	710Z00	Travel-Other	0.00	0.00	585.00
1GH511	Rudman Center Payout Fund	711000	Purchasing Cards	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	711100	Supplies-General	5.99	226.43	1,321.35
1GH511	Rudman Center Payout Fund	713000	Printing & Copying-General	0.00	0.00	3,399.63
1GH511	Rudman Center Payout Fund	714000	Postage-General	0.00	0.00	20.44
1GH511	Rudman Center Payout Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	716006	Maint & Repairs-Electrical	0.00	0.00	1,271.00
1GH511	Rudman Center Payout Fund	716100	Rentals & Leases-General	0.00	0.00	684.50
1GH511	Rudman Center Payout Fund	717200	Other Professional Services-General	0.00	0.00	1,708.35
1GH511	Rudman Center Payout Fund	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	1,056.25
1GH511	Rudman Center Payout Fund	717210	Oth Prof Ser-Honoraria	500.00	0.00	0.00
1GH511	Rudman Center Payout Fund	717234	Oth Prof Ser-Production Services	0.00	0.00	4,898.67
1GH511	Rudman Center Payout Fund	717250	Oth Prof Ser-Temp Help	0.00	0.00	250.00
1GH511	Rudman Center Payout Fund	718006	Telecom-Cellular Phones	0.00	0.00	123.81
1GH511	Rudman Center Payout Fund	718016	Telecom-Usage (Tolls)	0.00	0.00	11.75
1GH511	Rudman Center Payout Fund	719000	Business Meals-Meetings-Non Travel	1,345.58	0.00	1,492.78
1GH511	Rudman Center Payout Fund	719005	Business Meals-Group or Class Meals	994.40	0.00	9,592.14
1GH511	Rudman Center Payout Fund	719015	Business Meals-Recruiting Meals	0.00	0.00	223.25
1GH511	Rudman Center Payout Fund	71C100	Advertising (Non-Employment)	0.00	0.00	494.25
1GH511	Rudman Center Payout Fund	71C110	Advertsing-Print	0.00	0.00	48.10
1GH511	Rudman Center Payout Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	120.90
1GH511	Rudman Center Payout Fund	71CZ35	Other Exp-Promotional Expense	0.00	17,500.00	19,494.61
1GH520	UNHL Operations Endowment Payout	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	26.00
1GH520	UNHL Operations Endowment Payout	711130	Supplies-Maintenance Supplies	0.00	0.00	66.00
1GH520	UNHL Operations Endowment Payout	713000	Printing & Copying-General	0.00	0.00	180.00
1GH520	UNHL Operations Endowment Payout	715040	Non-Cap Equip-Audio Visual	0.00	0.00	2,196.50
1GH520	UNHL Operations Endowment Payout	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	66.00
1GH520	UNHL Operations Endowment Payout	718016	Telecom-Usage (Tolls)	0.00	0.00	41.15
1GH520	UNHL Operations Endowment Payout	719100	Membership Dues & Fees	0.00	0.00	525.00
1GH520	UNHL Operations Endowment Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1GH524	UNH Law - Rudman Membership	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
1LH070	UNHL Loan Repayment Assistance	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	21,166.50
1LH072	LRAP-Fleisher Family Endowment	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	71C295	Loan Funds-LRAP Loan Forgiveness	0.00	4,736.00	4,736.00
1LH100	UNHL Insitutional Loan Funds	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	717125	Finl Services-Collection Costs	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(6,148.01)
1LH405	UNHL Defaulted Loans Assigned to Us	71C245	Loan Funds-P&I Cancl-Assigned	0.00	0.00	2,270.40
1LH407	UNHL Perkins Admin Expenses	717125	Finl Services-Collection Costs	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(1,334.97)
1LH410	UNHL Perkins Collection Costs	717125	Finl Services-Collection Costs	0.00	519.56	519.56
1LH410	UNHL Perkins Collection Costs	71C250	Loan Funds-Collection Costs	(88.00)	311.23	311.23
1LHLIA	Federal Perkins Liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	27,733.00
1NH001	UNHL Net Invested in Plant	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1NH002	UNHL Equipment	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	7404Z2	Bond Issue Costs	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
1UH000	UNH Law Educational & General	710000	In-State Travel	29,316.13	36,277.10	98,948.60
1UH000	UNH Law Educational & General	710005	In-State Travel-Recruiting	0.00	0.00	678.29
1UH000	UNH Law Educational & General	710025	In-State Travel-Course Related	0.00	1,168.79	2,173.61
1UH000	UNH Law Educational & General	710100	Out-of-State Travel	37,563.67	0.00	15,834.71
1UH000	UNH Law Educational & General	710105	Out-of-State Travel-Recruiting	0.00	264.61	1,320.14
1UH000	UNH Law Educational & General	710110	Out-of-State Travel-Team Travel	0.00	0.00	6,706.58
1UH000	UNH Law Educational & General	710115	Out-of-State Travel-Prof Dev	0.00	1,449.87	2,256.55

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UH000	UNH Law Educational & General	710125	Out-of-State Travel-Course Related	0.00	0.00	1,449.48
1UH000	UNH Law Educational & General	710200	Foreign Travel	1,098.52	4,148.16	12,144.24
1UH000	UNH Law Educational & General	710300	Conference Registration Fees	1,244.00	6,413.00	17,826.50
1UH000	UNH Law Educational & General	710305	Registration Fees-Other	16,104.05	0.00	220.00
1UH000	UNH Law Educational & General	710400	Student or Non-Emp Travel	6,931.67	5,722.85	18,464.68
1UH000	UNH Law Educational & General	710Z00	Travel-Other	2,938.70	11,877.19	19,922.17
1UH000	UNH Law Educational & General	711000	Purchasing Cards	0.00	(9.45)	120.50
1UH000	UNH Law Educational & General	711100	Supplies-General	11,319.76	15,772.73	31,786.72
1UH000	UNH Law Educational & General	711101	Supplies - Admin & Office	700.68	0.00	441.75
1UH000	UNH Law Educational & General	711104	Supplies-From Bookstore	414.50	0.00	0.00
1UH000	UNH Law Educational & General	711106	Supplies-Uniforms	84.97	0.00	208.10
1UH000	UNH Law Educational & General	711108	Supplies-Subscription,Newspaper,Mag	175.20	573.89	1,926.68
1UH000	UNH Law Educational & General	711110	Supplies-Animal Feed-Care	0.00	0.00	18.60
1UH000	UNH Law Educational & General	711114	Supplies-Lights & Lighting	1,063.96	0.00	0.00
1UH000	UNH Law Educational & General	711124	Supplies-Instructional Supplies	0.00	0.00	360.26
1UH000	UNH Law Educational & General	711126	Supplies-Photographic Supplies	0.00	0.00	1,865.34
1UH000	UNH Law Educational & General	711130	Supplies-Maintenance Supplies	1,281.93	4,991.59	7,620.22
1UH000	UNH Law Educational & General	711132	Supplies-Software Incl Site License	23,765.10	41,564.11	38,804.72
1UH000	UNH Law Educational & General	711136	Supplies-Tools	600.11	0.00	0.00
1UH000	UNH Law Educational & General	711152	Supplies-Awards & Displays	0.00	0.00	53.50
1UH000	UNH Law Educational & General	711154	Supplies-Computer Peripherals	1,260.52	3,176.95	7,574.23
1UH000	UNH Law Educational & General	711156	Supplies-Electronic Devices	0.00	214.22	214.22
1UH000	UNH Law Educational & General	711160	Supplies-Books	242.34	112.97	2,538.26
1UH000	UNH Law Educational & General	711162	Supplies-Office Supplies	211.60	0.00	656.88
1UH000	UNH Law Educational & General	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	191.06
1UH000	UNH Law Educational & General	711166	Supplies-Copier	196.00	0.00	0.00
1UH000	UNH Law Educational & General	711184	Supplies - Promotion - Cultivation	505.72	0.00	0.00
1UH000	UNH Law Educational & General	711190	Publications cost	1,800.00	762.83	4,383.78
1UH000	UNH Law Educational & General	713000	Printing & Copying-General	10,599.41	26,833.59	53,610.23
1UH000	UNH Law Educational & General	713005	Printing & Copying-Campus	0.00	0.00	567.00
1UH000	UNH Law Educational & General	713010	Printing & Copying-Publications	0.00	0.00	10,599.77
1UH000	UNH Law Educational & General	714000	Postage-General	7,499.16	7,287.79	34,410.13
1UH000	UNH Law Educational & General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UH000	UNH Law Educational & General	714030	Postage-Express Mail	16.95	0.00	13.03
1UH000	UNH Law Educational & General	715000	Non-Cap Equip-General	1,483.31	155.00	2,603.55
1UH000	UNH Law Educational & General	715005	Non-Cap Equip-Computer Hardware	54,038.61	51,022.43	6,114.47
1UH000	UNH Law Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,932.60	4,261.79
1UH000	UNH Law Educational & General	715030	Non-Cap Equip-Telecom	266.99	90.05	621.37
1UH000	UNH Law Educational & General	715040	Non-Cap Equip-Audio Visual	2,987.18	1,296.05	1,679.55
1UH000	UNH Law Educational & General	716000	Maintenance & Repairs-General	6,262.51	11,749.03	24,833.15
1UH000	UNH Law Educational & General	716004	Maint & Repairs - Gen Grounds	448.42	1,109.42	1,234.42
1UH000	UNH Law Educational & General	716006	Maint & Repairs-Electrical	1,391.73	394.42	3,374.84
1UH000	UNH Law Educational & General	716012	Maint & Repairs-Painting	0.00	0.00	32.97
1UH000	UNH Law Educational & General	716015	Maint & Repairs-Plumbing	256.35	0.00	0.00
1UH000	UNH Law Educational & General	716018	Maint Agreem- Baseline & Supp	53,215.07	14,924.37	37,358.89
1UH000	UNH Law Educational & General	716021	Maint & Repairs-Equipment	695.77	721.96	4,295.15
1UH000	UNH Law Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	278.55	233.39	461.81
1UH000	UNH Law Educational & General	716031	Maint. & Repairs - Flooring	3,533.00	0.00	0.00
1UH000	UNH Law Educational & General	716033	Maint & Repairs-Mech & Elect	0.00	0.00	1,535.00
1UH000	UNH Law Educational & General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	650.00
1UH000	UNH Law Educational & General	716048	Maint & Repairs-Fire & sec alarms	2,701.60	0.00	4,145.50
1UH000	UNH Law Educational & General	716051	Maint & Repairs-Heating	122.50	10,712.49	35,359.17
1UH000	UNH Law Educational & General	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1UH000	UNH Law Educational & General	716063	Maint & Repairs-Computer Hardware	26.69	0.00	2,836.00
1UH000	UNH Law Educational & General	716087	Maint & Repair - Parts & Supplies	0.00	0.00	719.90
1UH000	UNH Law Educational & General	716092	Maint-Housekeeping Supplies General	2,535.94	0.00	7,020.87
1UH000	UNH Law Educational & General	716100	Rentals & Leases-General	8,831.79	14,332.46	34,997.68
1UH000	UNH Law Educational & General	716120	Rentals-Property or Room	0.00	209.00	0.00
1UH000	UNH Law Educational & General	717000	Consulting-General	9,667.54	40,425.00	45,425.00
1UH000	UNH Law Educational & General	717100	Financial Services-General	0.00	0.00	1,000.00
1UH000	UNH Law Educational & General	717105	Finl Services-Credit Crd Disc Fees	1,502.59	4,194.63	6,378.44
1UH000	UNH Law Educational & General	717110	Finl Services-Acctg & Audit Servs	0.00	3,376.00	0.00
1UH000	UNH Law Educational & General	717115	Finl Services-Bank Charges	0.00	764.00	1,264.00
1UH000	UNH Law Educational & General	717125	Finl Services-Collection Costs	0.00	119.32	119.32
1UH000	UNH Law Educational & General	717150	Finl Services-E-Bill Presentment	0.00	(75.66)	(75.66)

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UH000	UNH Law Educational & General	7172	Other Professional Services	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717200	Other Professional Services-General	50,221.04	40,705.93	29,428.92
1UH000	UNH Law Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	6,750.00
1UH000	UNH Law Educational & General	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	1,056.25	0.00
1UH000	UNH Law Educational & General	717228	Oth Prof Ser-Accreditation	0.00	0.00	10,910.00
1UH000	UNH Law Educational & General	717234	Oth Prof Ser-Production Services	0.00	1,783.85	2,233.45
1UH000	UNH Law Educational & General	717238	Oth Prof Ser-Promotional Services	3,500.00	0.00	187.50
1UH000	UNH Law Educational & General	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
1UH000	UNH Law Educational & General	717250	Oth Prof Ser-Temp Help	104.93	136,779.21	1,817.38
1UH000	UNH Law Educational & General	717252	Oth Prof Ser-Mail Services	0.00	0.00	39.65
1UH000	UNH Law Educational & General	717287	Oth Prof Serv- Student Recruitment	0.00	7,527.00	7,527.00
1UH000	UNH Law Educational & General	718000	Telecom-General	0.00	26,317.57	27,302.02
1UH000	UNH Law Educational & General	718002	Telecom-Fixed (Basic Phone Service)	9,373.01	4,287.77	17,858.28
1UH000	UNH Law Educational & General	718006	Telecom-Cellular Phones	0.00	628.77	951.71
1UH000	UNH Law Educational & General	718008	Telecom-Internet Services	0.00	0.00	0.00
1UH000	UNH Law Educational & General	718012	Telecom-Satellite & Cable Services	325.25	0.00	0.00
1UH000	UNH Law Educational & General	718014	Telecom-Telephone Equipment	160.00	1,625.00	9,060.89
1UH000	UNH Law Educational & General	718016	Telecom-Usage (Tolls)	223.65	1,298.35	1,478.28
1UH000	UNH Law Educational & General	719	Staff Support	0.00	0.00	0.00
1UH000	UNH Law Educational & General	719000	Business Meals-Meetings-Non Travel	4,583.53	1,664.75	4,894.12
1UH000	UNH Law Educational & General	719005	Business Meals-Group or Class Meals	15,968.30	32,726.74	57,801.05
1UH000	UNH Law Educational & General	719010	Business Meals-Campus Wide Events	0.00	0.00	864.19
1UH000	UNH Law Educational & General	719015	Business Meals-Recruiting Meals	0.00	108.94	2,237.02
1UH000	UNH Law Educational & General	719020	Business Meals-Accreditation	83.00	0.00	1,323.23
1UH000	UNH Law Educational & General	719100	Membership Dues & Fees	34,479.35	22,407.25	64,859.95
1UH000	UNH Law Educational & General	719125	Licenses/Professional Fees	1,911.50	0.00	445.00
1UH000	UNH Law Educational & General	719200	Employee Recruiting-General	2,027.67	0.00	2,425.26
1UH000	UNH Law Educational & General	719210	Employee Recruiting-Advertising	2,289.00	0.00	72.96
1UH000	UNH Law Educational & General	719220	Employee Recruiting-Relocation	10,556.62	14,438.68	16,636.67
1UH000	UNH Law Educational & General	719Z10	Other Employee Support-Prof Develop	395.00	374.00	374.00
1UH000	UNH Law Educational & General	71B000	Items Resale	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C000	Awards to Non-Employee-Students	81.00	0.00	0.00
1UH000	UNH Law Educational & General	71C100	Advertising (Non-Employment)	10,003.45	12,010.47	2,478.36
1UH000	UNH Law Educational & General	71C110	Advertsing-Print	770.05	879.60	825.23
1UH000	UNH Law Educational & General	71C140	Advertising-Online	1,105.00	0.00	0.00
1UH000	UNH Law Educational & General	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C300	Bad Debts and Cash Adjustments	0.00	0.13	5,200.13
1UH000	UNH Law Educational & General	71C306	Bad debt - non-tuition	0.00	0.00	10,605.59
1UH000	UNH Law Educational & General	71C307	Adjustments-Medical Withdrawal	0.00	0.00	2,822.00
1UH000	UNH Law Educational & General	71C400	Legal Expenses	0.00	0.00	720.00
1UH000	UNH Law Educational & General	71C500	Taxes	106.00	173.23	180.32
1UH000	UNH Law Educational & General	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C600	Insurance	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C605	Insurance-Property	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71C610	Insurance-Liability	0.00	161.00	3,613.56
1UH000	UNH Law Educational & General	71C615	Insurance-Vehicle	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ00	Other Expenses-Deductions	1,529.71	799.55	1,933.48
1UH000	UNH Law Educational & General	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ10	Other Exp-Award Non-Emp or Student	700.00	0.00	0.00
1UH000	UNH Law Educational & General	71CZ35	Other Exp-Promotional Expense	85.00	3,364.49	10,600.35
1UH000	UNH Law Educational & General	71CZ91	UNH Law Clinic Case Costs	(798.52)	42.10	1,912.30
1UH000	UNH Law Educational & General	71CZ92	UNH Law Clinic Client Support	20.10	10.26	362.39
1UH000	UNH Law Educational & General	71NCC1	NC Construction- Primary	0.00	0.00	0.00
1UH000	UNH Law Educational & General	71NCC3	NC Secondary Construction	881.80	0.00	0.00
1UH000	UNH Law Educational & General	740000	Cap Equipment	0.00	0.00	6,384.18
1UH000	UNH Law Educational & General	740081	UNH Law Library Monograph Print	0.00	0.00	0.00
1UH000	UNH Law Educational & General	740099	Capitalized Equipment Adjustment	0.00	0.00	(6,384.18)
1UH000	UNH Law Educational & General	7404C1	Construction- Primary	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7404S4	Permits and Fees	0.00	0.00	0.00
1UH000	UNH Law Educational & General	760000	Internal Allocations	75,440.63	0.00	67,497.45
1UH000	UNH Law Educational & General	760024	Project Network Equip	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7600CA	Internal Revenue - Catering	0.00	0.00	0.00
1UH000	UNH Law Educational & General	7600MI	Internal Revenue - Misc	0.00	0.00	0.00
1UH000	UNH Law Educational & General	760105	RCM-Facilities Assessment	24,525.00	20,410.00	48,978.00
1UH000	UNH Law Educational & General	760172	RCM-Grad Net Tuition Reallocation	252,883.97	454,995.36	352,154.99

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UH000	UNH Law Educational & General	76C605	Int Alloc-Property Ins (Large)	5,663.68	5,663.68	16,991.04
1UH000	UNH Law Educational & General	770030	Library Acqs-Subscriptions	151,880.17	131,367.65	186,333.37
1UH000	UNH Law Educational & General	770035	Library Acqs-Serials	241,425.19	234,371.00	596,657.16
1UH000	UNH Law Educational & General	770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00
1UH000	UNH Law Educational & General	770065	Library Acqs-Bindery	0.00	2,104.55	4,367.02
1UH000	UNH Law Educational & General	770075	Library Acqs-Books	22,378.29	25,176.35	59,447.95
1UH000	UNH Law Educational & General	770079	Capitalized Library Acq Adjustment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	770087	Electronic Books	0.00	0.00	0.00
1UH000	UNH Law Educational & General	770090	Library Acqs-Interlibrary Loan	660.38	4,085.14	1,749.29
1UH000	UNH Law Educational & General	770092	Library Acqs-CD ROM	2,460.00	0.00	1,866.75
1UH000	UNH Law Educational & General	770097	Library Acqs-Special Collections	0.00	459.59	6,018.03
1UH000	UNH Law Educational & General	790512	Contingency-University temp holding	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	770079	Capitalized Library Acq Adjustment	0.00	0.00	(59,447.95)
1UHPPD	UNH Law General Prepaids	710100	Out-of-State Travel	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	710300	Conference Registration Fees	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	710305	Registration Fees-Other	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	719100	Membership Dues & Fees	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	719125	Licenses/Professional Fees	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	715000	Non-Cap Equip-General	0.00	0.00	4,228.85
1XH710	UNHL Unexpended Plant Funds	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	715040	Non-Cap Equip-Audio Visual	9,203.27	2,406.54	0.00
1XH710	UNHL Unexpended Plant Funds	71NCF1	NC Furniture and Furnishings	744.98	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	71NCF6	NC Carpeting	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	740015	Cap Equipment-Computer Hardware	28,947.32	0.00	12,996.00
1XH710	UNHL Unexpended Plant Funds	740045	Cap Equipment-Audio/Visual	33,698.95	22,176.40	26,690.70
1XH710	UNHL Unexpended Plant Funds	740400	Construction	0.00	6,970.00	6,970.00
1XHADJ	UNH Law Unexpended Plant Adjustment	740099	Capitalized Equipment Adjustment	(62,646.27)	(22,176.40)	(39,686.70)
1XHADJ	UNH Law Unexpended Plant Adjustment	740499	Capitalized Plant Adjustment	0.00	0.00	(1,822.31)
***Total Supplies & Services - all other				1,309,152.69	1,570,024.25	3,022,807.41
B20SUPLY - Supplies & Services - grants and contracts						
13J071	2014 Contract Attorney Svcs	760000	Internal Allocations	0.00	0.00	0.00
13Z141	NH Judicial Council	7112	Research Supplies	0.00	0.00	0.00
14NE07	Fund 2551 Voices for Health	7112	Research Supplies	0.00	0.00	0.00
14NE08	Fund 2552 Oral Health	7112	Research Supplies	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	7112	Research Supplies	0.00	0.00	0.00
14NE23	Peterson Grant	710	Travel	0.00	0.00	0.00
14NE23	Peterson Grant	710000	In-State Travel	0.00	116.32	116.32
14NE23	Peterson Grant	710400	Student or Non-Emp Travel	0.00	1,597.07	1,930.50
14NE23	Peterson Grant	710Z00	Travel-Other	0.00	0.00	0.00
14NE23	Peterson Grant	711100	Supplies-General	0.00	6.00	6.00
14NE23	Peterson Grant	7112	Research Supplies	0.00	0.00	0.00
14NE23	Peterson Grant	713000	Printing & Copying-General	0.00	179.38	179.38
14NE23	Peterson Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
14NE23	Peterson Grant	717200	Other Professional Services-General	(3,904.13)	675.71	4,924.34
14NE23	Peterson Grant	717210	Oth Prof Ser-Honoraria	0.00	0.00	7,500.00
14NE23	Peterson Grant	717234	Oth Prof Ser-Production Services	0.00	0.00	3,129.40
14NE23	Peterson Grant	718006	Telecom-Cellular Phones	0.00	171.31	230.30
14NE23	Peterson Grant	719005	Business Meals-Group or Class Meals	0.00	2,598.39	2,598.39
14NF30	Rudman Summer Fellows	722200	Participant Support	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	760300	F&A Expenditures	881.02	0.00	1,300.80
14ZADH	UNH Law P1 Adjustments	760000	Internal Allocations	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	71C265	Loan Funds-Repay Govt Advances	0.00	0.00	19,574.00
***Total Supplies & Services - grants and contracts				(3,023.11)	5,344.18	41,489.43
B25UTILY - Utilities						
1AH301	UNHL Auxiliary Rental Operations	780000	Heating Fuels-#2 Oil	746.61	1,017.62	6,846.20
1AH301	UNHL Auxiliary Rental Operations	780005	Heating Fuels-#2 Oil	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	780015	Heating Fuels-Natural gas	0.00	287.31	6,798.60
1AH301	UNHL Auxiliary Rental Operations	780100	Electricity	850.58	686.21	2,947.04
1AH301	UNHL Auxiliary Rental Operations	780Z00	Other Utilities-Water and Sewer	380.22	469.86	1,364.84
1UH000	UNH Law Educational & General	780000	Heating Fuels-#2 Oil	0.00	0.00	0.00
1UH000	UNH Law Educational & General	780015	Heating Fuels-Natural gas	10,747.47	7,737.55	85,904.45
1UH000	UNH Law Educational & General	780100	Electricity	57,510.24	77,210.50	188,495.51

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B25UTILY - Utilities						
1UH000	UNH Law Educational & General	780Z00	Other Utilities-Water and Sewer	3,572.67	3,421.60	9,424.01
1UH000	UNH Law Educational & General	780Z45	Other Utilities-Solid Waste Removal	5,901.60	5,716.59	13,661.10
1UH000	UNH Law Educational & General	780Z75	Other Utilities	0.00	0.00	0.00
***Total Utilities				79,709.39	96,547.24	315,441.75
B35DEPRE - Depreciation						
1NH001	UNHL Net Invested in Plant	740350	Depreciation - Building/Improvement	280,022.46	243,491.01	672,053.92
1NH002	UNHL Equipment	740300	Depreciation - Equipment	37,033.13	29,594.62	165,997.63
***Total Depreciation				317,055.59	273,085.63	838,051.55

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
14NE23	Peterson Grant	540000	Private Gifts	0.00	0.00	0.00
1GH100	Rudman Lecture Series	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	500.00
1GH101	Robert J. Dole Veteran Fellowship	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	540000	Private Gifts	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	540200	UNHF Gifts Transfer	20,200.00	10,812.00	61,870.13
1GH202	F. Pierce Ctr for Intel Prop Gifts	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	540200	UNHF Gifts Transfer	0.00	350.00	760.00
1GH203	UNHL Library Operating Gift Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	540200	UNHF Gifts Transfer	0.00	600.00	600.00
1GH204	Social Justice Institute Gift Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	4,350.00
1GH206	PIC Fellowships Operating Gift Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	540000	Private Gifts	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	540200	UNHF Gifts Transfer	2,500.00	0.00	1,950.00
1GH208	UNH Law School Annual Fund	540000	Private Gifts	0.00	(6.30)	(99.28)
1GH208	UNH Law School Annual Fund	540200	UNHF Gifts Transfer	(11,873.01)	12,965.46	47,380.43
1GH208	UNH Law School Annual Fund	540205	UNH Law Gifts Revenue	0.00	(866.50)	(866.50)
1GH20A	JD Instruction Program Gifts	540000	Private Gifts	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH20B	UNHL Financial Aid Gifts	540200	UNHF Gifts Transfer	250.00	0.00	250.00
1GH20C	UNHL Facilities Gifts	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	540000	Private Gifts	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	540200	UNHF Gifts Transfer	24,000.00	20,000.00	56,050.00
1GH213	Sports & Entertainment Gift Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	540000	Private Gifts	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	540000	Private Gifts	0.00	0.00	(25.35)
1GH511	Rudman Center Payout Fund	540200	UNHF Gifts Transfer	126,076.92	108,269.20	306,897.52
1GH511	Rudman Center Payout Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	540200	UNHF Gifts Transfer	10,000.00	0.00	10,000.00
1GH523	Andy Brown '06 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
1GH524	UNH Law - Rudman Membership	540200	UNHF Gifts Transfer	0.00	0.00	2,150.00
1LH070	UNHL Loan Repayment Assistance	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
1UH000	UNH Law Educational & General	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - campuses				171,153.91	152,123.86	516,766.95
C20INVIC - Operating investment income, net						
14NE23	Peterson Grant	551005	ST Invest Income Allocation	0.00	7,320.00	0.00
1DH911	UNHL LT Investment Pool Fund	551000	Short Term Investment Income	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	551200	Bank Interest	0.00	0.00	0.00
1UH000	UNH Law Educational & General	551200	Bank Interest	0.00	0.00	0.00
***Total Operating investment income, net				0.00	7,320.00	0.00
C25EPYOT - Endowment return used for operations						
1DH500	UNHL Operations Quasi Endow Payout	550000	Endowment Income-USNH	637,160.46	620,156.67	620,156.67
1DH911	UNHL LT Investment Pool Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	550100	Endowment Income-UNHF	2,835.54	2,755.07	2,755.07
1GH411	UNHL General Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH412	Baer Family Patent Schol Payout Fd	550100	Endowment Income-UNHF	1,355.60	1,306.83	1,129.17
1GH412	Baer Family Patent Schol Payout Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH413	Stanley M. Brown Schol Payout Fund	550100	Endowment Income-UNHF	1,903.99	1,849.95	1,800.00
1GH413	Stanley M. Brown Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH414	UNHL Fac & Staff Schol Payout Fund	550100	Endowment Income-UNHF	1,298.86	1,262.00	1,262.00
1GH414	UNHL Fac & Staff Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH415	Bruce E. Friedman Schol Payout Fund	550100	Endowment Income-UNHF	2,595.51	2,460.39	2,127.23
1GH415	Bruce E. Friedman Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
1GH416	Winnie McLaughlin Schol Payout Fund	550100	Endowment Income-UNHF	4,218.65	4,083.74	4,000.00
1GH416	Winnie McLaughlin Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH417	UNHL Sch for Minorities Payout Fund	550100	Endowment Income-UNHF	7,592.73	7,377.27	4,731.34
1GH417	UNHL Sch for Minorities Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH418	Robert J. O'Connell Sch Payout Fund	550100	Endowment Income-UNHF	3,021.85	2,072.47	2,072.47
1GH418	Robert J. O'Connell Sch Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH419	Doris Monroe Rapee Sch Payout Fund	550100	Endowment Income-UNHF	1,120.99	1,085.06	1,085.06
1GH419	Doris Monroe Rapee Sch Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH422	Slutsky Family Schol Payout Fund	550100	Endowment Income-UNHF	357.06	346.93	346.93
1GH422	Slutsky Family Schol Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH423	Gordon & Nancy Smith Sch Payout Fd	550100	Endowment Income-UNHF	2,206.48	2,143.86	2,143.86
1GH423	Gordon & Nancy Smith Sch Payout Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH424	Douglas Wood Chairman Sch Payout Fd	550100	Endowment Income-UNHF	34,207.73	32,071.67	31,000.00
1GH424	Douglas Wood Chairman Sch Payout Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH442	Elder Law&Patient Rights Fellowship	550100	Endowment Income-UNHF	2,233.05	2,152.77	2,152.77
1GH442	Elder Law&Patient Rights Fellowship	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	550100	Endowment Income-UNHF	5,520.35	5,363.69	5,363.69
1GH443	Robert M. Viles Fellowshp Payout Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	550100	Endowment Income-UNHF	1,614.12	1,547.89	542.32
1GH461	Nedved Commence Award Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	(1,000.00)
1GH462	Yacos Prize Payout Fund	550100	Endowment Income-UNHF	1,802.69	1,751.54	1,751.54
1GH462	Yacos Prize Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	(1,000.00)
1GH471	Alison Howland Curelop Hayward Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GH471	Alison Howland Curelop Hayward Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH472	Fleisher Family Endow Payout Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GH472	Fleisher Family Endow Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH473	Phillips Green Defender Payout Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GH473	Phillips Green Defender Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH474	Bill Phinney Endowment Payout Fund	550100	Endowment Income-UNHF	0.00	0.00	0.00
1GH474	Bill Phinney Endowment Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	550100	Endowment Income-UNHF	1,225.91	574.27	574.27
1GH481	Goulder Endowed Chair Payout Fund	550100	Endowment Income-UNHF	46,979.21	45,646.03	45,646.03
1GH481	Goulder Endowed Chair Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	550100	Endowment Income-UNHF	405,013.02	390,125.88	348,454.12
1GH500	UNHL Operations Quasi Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	550100	Endowment Income-UNHF	25,136.78	215,200.00	215,200.00
1GH511	Rudman Center Payout Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	550100	Endowment Income-UNHF	1,995.60	1,925.54	1,925.54
1LH071	LRAP-Alison Howland Curelop Hayward	550100	Endowment Income-UNHF	18,758.61	18,226.28	(8,342.99)
1LH071	LRAP-Alison Howland Curelop Hayward	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	550100	Endowment Income-UNHF	748.41	727.17	(1,176.73)
1LH072	LRAP-Fleisher Family Endowment	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	550100	Endowment Income-UNHF	2,819.32	2,708.44	(4,337.47)
1LH073	LRAP-Phillips Green Defender	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	550100	Endowment Income-UNHF	10,655.64	10,353.26	10,353.26
1LH074	LRAP-Bill Phinney Endowment	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
1UH000	UNH Law Educational & General	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
***Total Endowment return used for operations				1,224,378.16	1,375,274.67	1,290,716.15
C30INTDT - Interest expense, net						
1NH720	UNHL Debt Service Fund	740500	Interest on Debt	0.00	0.00	0.00
1UH000	UNH Law Educational & General	740500	Interest on Debt	0.00	0.00	0.00
***Total Interest expense, net				0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
1NH001	UNHL Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	(9,298.93)
***Total Plant gifts, grants and other changes, net				0.00	0.00	(9,298.93)
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1DH500	UNHL Operations Quasi Endow Payout	552100	Market Apprec on Investments	0.00	0.00	0.00
1DH911	UNHL LT Investment Pool Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
1DH911	UNHL LT Investment Pool Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	540098	Endowment Reinvestments	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	540098	Endowment Reinvestments	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	540098	Endowment Reinvestments	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	540098	Endowment Reinvestments	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	552100	Market Apprec on Investments	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
1UH000	UNH Law Educational & General	540098	Endowment Reinvestments	0.00	0.00	0.00
1UH000	UNH Law Educational & General	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	0.00
D35YIELD - Endowment return, net of amount used for operations - campuses						
1DH911	UNHL LT Investment Pool Fund	552300	Endowment Yield	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	552300	Endowment Yield	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
1NH720	UNHL Debt Service Fund	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
14ZADH	UNH Law P1 Adjustments	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
15P170	Program Income	8I1015	NonMand Tran In-Cur ResTran Fnds	4,493.06	0.00	15,749.88
184FWH	Fed Work Study - UNH Law historical	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.12
184FWL	2013-2014 Fed. Work Study-UNH Law	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(668.39)	(668.39)
1DH310	UNHL Dean's Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	8I1009	NonMand Tran In-Int Desig Fnds	0.00	668.39	1,051.38
1DH321	UNHL Strategic Reserve Allotments	8O1006	NonMand Tran Out-General Funds	0.00	(969,435.60)	(969,435.60)
1DH321	UNHL Strategic Reserve Allotments	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH381	UNHL UNH Integration	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	8O1006	NonMand Tran Out-General Funds	(517,160.46)	(620,156.67)	(620,156.67)
1DH500	UNHL Operations Quasi Endow Payout	8O1039	For Capital Projects (not R&R)	(120,000.00)	0.00	0.00
1DH811	UNHL ABA Chapter	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	300.00
1DH811	UNHL ABA Chapter	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH812	UNHL Asian Amer Pacific Law Studnts	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH812	UNHL Asian Amer Pacific Law Studnts	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH813	UNHL ACS Chapter	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	300.00
1DH814	UNHL Barrister's Ball	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH815	UNHL Black Law Students Assoc	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH816	UNHL SELS	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	1,737.38
1DH816	UNHL SELS	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH817	UNHL Federalist Society	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH817	UNHL Federalist Society	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH818	UNHL Game Night Club	8I1009	NonMand Tran In-Int Desig Fnds	100.00	0.00	0.00
1DH818	UNHL Game Night Club	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH819	UNHL Hillel	8I1009	NonMand Tran In-Int Desig Fnds	100.00	100.00	200.00
1DH819	UNHL Hillel	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH821	UNHL IIPO	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	300.00
1DH822	UNHL J. Reuben Clark Law Society	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	8O1009	NonMand Tran Out-Int Desig Fnds	(728.35)	0.00	0.00
1DH823	UNHL Lambda Law	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH823	UNHL Lambda Law	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(190.78)	(190.78)
1DH825	UNHL LES	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH825	UNHL LES	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH826	UNHL SALSA	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	300.00
1DH826	UNHL SALSA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(366.02)	(366.02)
1DH828	UNHL PAD	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH828	UNHL PAD	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH829	UNHL RAPA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Stdnt Assn	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Stdnt Assn	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Stdnt Assn	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(256.11)	(256.11)
1DH831	UNHL Rock Climbing Club	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1DH832	UNHL SBA	8I1009	NonMand Tran In-Int Desig Fnds	1,938.20	822.91	822.91
1DH832	UNHL SBA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH832	UNHL SBA	8O1009	NonMand Tran Out-Int Desig Fnds	(1,500.00)	(4,600.00)	(8,337.38)
1DH833	UNHL SHNBA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH834	UNHL SIPLA	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH834	UNHL SIPLA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH835	UNHL Sports Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	300.00
1DH835	UNHL Sports Club	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH836	UNHL Spouses Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	300.00
1DH836	UNHL Spouses Club	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH837	CTSA	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH837	CTSA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	300.00
1DH838	UNHL UNH Golf Club	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH839	UNHL Teen Court	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH839	UNHL Teen Court	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH840	UNHL WLSA	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH840	UNHL WLSA	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	8I1009	NonMand Tran In-Int Desig Fnds	0.00	100.00	100.00
1DH842	UNHL Public Interest Coalition	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	8O1009	NonMand Tran Out-Int Desig Fnds	(349.48)	0.00	0.00
1DH843	UNHL Student Wellness Initiative	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	300.00
1DH843	UNHL Student Wellness Initiative	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	8O1009	NonMand Tran Out-Int Desig Fnds	(460.37)	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	8I1009	NonMand Tran In-Int Desig Fnds	0.00	100.00	100.00
1DH844	UNHL Muslim Law Student Assn.	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	8O1009	NonMand Tran Out-Int Desig Fnds	(400.00)	0.00	0.00
1DH845	The National Lawyers Guild	8I1009	NonMand Tran In-Int Desig Fnds	0.00	200.00	300.00
1DH845	The National Lawyers Guild	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH846	The Chamber Music Society	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH846	The Chamber Music Society	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH847	Student Democrats	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DH847	Student Democrats	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH847	Student Democrats	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(10.00)	(10.00)
1DH848	Pond Hockey	8I1009	NonMand Tran In-Int Desig Fnds	100.00	200.00	300.00
1DH848	Pond Hockey	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	8I1009	NonMand Tran In-Int Desig Fnds	100.00	100.00	200.00
1DH921	UNHL Employee Benefits Pool Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(45,901.57)
1DHHLE	Inst. of Health Law and Ethics	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(382.99)
1GH206	PIC Fellowships Operating Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	90.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(1,088,463.43)
1GH511	Rudman Center Payout Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
1LH402	UNHL Perkins Federal Contribution	8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	1,822.31
1NH001	UNHL Net Invested in Plant	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1NH002	UNHL Equipment	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH002	UNHL Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	66,808.01	22,176.40	101,004.53
1NH002	UNHL Equipment	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	8I1036	NonMand Tran In-Oth Exp Not Def	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1QH500	UNHL Operations Quasi Endow Fund	8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00
1UH000	UNH Law Educational & General	8I1006	NonMand Tran In-General Funds	1,011,580.46	2,296,086.27	2,325,653.43
1UH000	UNH Law Educational & General	8I1063	NonMand Tran In-PI Share F&A	0.00	291.57	291.57
1UH000	UNH Law Educational & General	8O1006	NonMand Tran Out-General Funds	(10,000.00)	0.00	0.00

1H - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1UH000	UNH Law Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(85,996.93)
1UH000	UNH Law Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(0.12)
1UH000	UNH Law Educational & General	8O1039	For Capital Projects (not R&R)	(283,500.00)	(75,000.00)	(75,000.00)
1UH000	UNH Law Educational & General	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(6,384.18)
1UHADJ	UNH Law Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(59,447.95)
1XH710	UNHL Unexpended Plant Funds	8I1039	For Capital Projects (not R&R)	403,500.00	75,000.00	75,000.00
1XHADJ	UNH Law Unexpended Plant Adjustment	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(1,822.31)
1XHADJ	UNH Law Unexpended Plant Adjustment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(62,646.27)	(22,176.40)	(39,686.70)
***Total Transfers, net				493,164.80	706,785.57	(472,773.62)
****Net Above Line**				**(5,637,524.56)**	**(4,201,790.80)**	**(4,568,206.66)**
***Net 1H - UNH School of Law**				**(5,637,524.56)**	**(4,201,790.80)**	**(4,568,206.66)**

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
1UM050	UNHM Education and General	510000	Resident Undergraduate Tuition	4,400.506.00	4,382.966.00	8,466.673.00
1UM050	UNHM Education and General	510100	Resident Graduate Tuition	53,250.00	42,750.00	94,500.00
***Total Resident tuition				4,453,756.00	4,425,716.00	8,561,173.00
A04NRTUI - Nonresident tuition						
1UM050	UNHM Education and General	511000	Non-Resident Undergraduate Tuition	127,745.00	105,320.00	245,746.00
1UM050	UNHM Education and General	511100	Non-Resident Graduate Tuition	14,850.00	4,950.00	19,800.00
1UM050	UNHM Education and General	512000	NE Regional Tuition-Bachelors	107,397.50	46,725.00	81,768.75
***Total Nonresident tuition				249,992.50	156,995.00	347,314.75
A06CNTED - Continuing education tuition						
1UM050	UNHM Education and General	515100	Credit Courses-Resident Undergrad	152,907.00	203,170.00	353,400.00
1UM050	UNHM Education and General	515105	Credit Courses-Resident Graduate	300.00	29,463.00	29,463.00
1UM050	UNHM Education and General	515130	Credit Courses-Jan Term Res UG	22,152.00	0.00	0.00
1UM050	UNHM Education and General	515200	Credit Courses-Non Res Undergrad	0.00	1,828.00	9,597.00
1UM050	UNHM Education and General	515205	Credit Courses-Non Resident Grad	0.00	2,128.00	2,128.00
1UM050	UNHM Education and General	515230	Credit Courses-Jan Term Non-Res UG	5,484.00	0.00	0.00
1UM050	UNHM Education and General	515440	Summer Session Tuition-Resident	571,040.00	521,655.00	521,655.00
1UM050	UNHM Education and General	515450	Summer Session Tuition-Non-Res	41,130.00	27,420.00	27,420.00
1UM050	UNHM Education and General	515481	Graduate Tuition-Summer	17,424.00	0.00	0.00
1UM050	UNHM Education and General	515500	Non-Credit Courses	13,700.00	14,700.00	28,700.00
***Total Continuing education tuition				824,137.00	800,364.00	972,363.00
A07STFEE - Student fees revenue						
1DM3EE	UNHM Student Activities	516Z00	Other Student Fees	52,612.50	55,125.00	105,975.00
1DMGEN	BUDGET ONLY Other ID UNHM	516Z00	Other Student Fees	0.00	0.00	0.00
1UM050	UNHM Education and General	516000	Course Fees	26,598.00	39,488.50	56,445.50
1UM050	UNHM Education and General	516100	Application Fees	580.00	20.00	20.00
1UM050	UNHM Education and General	516220	Graduation Fee	200.00	0.00	100.00
1UM050	UNHM Education and General	516230	Orientation Fees	35,400.00	42,200.00	53,400.00
1UM050	UNHM Education and General	516300	Registration Fees	14,050.00	20,880.00	34,460.00
1UM050	UNHM Education and General	516320	CE Registration Fees	11,420.00	4,900.00	10,440.00
1UM050	UNHM Education and General	516800	Deferred Maintenance Fee	0.00	0.00	0.00
1UM050	UNHM Education and General	516A15	Undergrad Tuition Differential FT	22,677.50	21,230.00	42,460.00
1UM050	UNHM Education and General	516A20	Undergrad Tuition Differential PT	8,360.00	8,520.00	15,960.00
***Total Student fees revenue				171,898.00	192,363.50	319,260.50
A10SFNAD - Less: student financial aid - all other						
1GM002	Friendship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM004	Makris Memorial Scholarship	722305	Other Financial Aid-Scholarships	(1,125.00)	(1,500.00)	(1,500.00)
1GM010	UNHM Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	720000	Merit Based Financial Aid	0.00	0.00	(800.00)
1GM026	Study Away Scholarship Fund	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	7223	Other Financial Aid	0.00	0.00	0.00
1UM050	UNHM Education and General	720000	Merit Based Financial Aid	(333,900.00)	(290,000.00)	(282,550.00)
1UM050	UNHM Education and General	720100	Need Based Financial Aid	(570,325.50)	(391,209.00)	(206,149.00)
1UM050	UNHM Education and General	720125	NBFA-UG SEOG Matching	0.00	(39,132.00)	(39,132.00)
1UM050	UNHM Education and General	720141	NBFA- UNH UG Resident Additional	0.00	0.00	(159,425.00)
1UM050	UNHM Education and General	721000	Waivers (Non-Assistantships)	(4,628.00)	(5,450.00)	(5,450.00)
1UM050	UNHM Education and General	721020	Waivers-UG NH National Guard TW	(89,050.50)	(70,980.50)	(132,210.00)
1UM050	UNHM Education and General	721040	Waivers-Grad Waiver of Tuition&Fees	(1,650.00)	0.00	(825.00)
1UM050	UNHM Education and General	721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00
1UM050	UNHM Education and General	721065	Waivers-Nat'l Guard Scholarship	0.00	0.00	0.00
1UM050	UNHM Education and General	721070	Waivers-Senior Citizens Waiver	(11,200.00)	(11,200.00)	(22,800.00)
1UM050	UNHM Education and General	721095	Approved petition waivers	(40.00)	(2,181.25)	(2,181.25)
1UM050	UNHM Education and General	722300	Other Financial Aid	(457.60)	0.00	0.00
1UM050	UNHM Education and General	722305	Other Financial Aid-Scholarships	0.00	0.00	(150.00)
***Total Less: student financial aid - all other				(1,016,376.60)	(811,652.75)	(853,172.25)
A10SFNAD - Less: student financial aid - grants and contracts						
147520	UNHM S-STEM	720100	Need Based Financial Aid	(121,600.00)	(104,200.00)	(95,800.00)
***Total Less: student financial aid - grants and contracts				(121,600.00)	(104,200.00)	(95,800.00)
A15GVGRC - Grant and Contracts - direct revenues						
13R211	NHIRC: Rooftop Snow Measure	530100	NH State Programs	230.11	9,252.78	26,065.58

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
147520	UNHM S-STEM	530000	Federal Programs	60,786.17	128,827.03	168,445.20
147674	EPSCoR UNHM	530000	Federal Programs	0.00	500.02	0.00
147747	Rooftop Snow Measurement Syst	530000	Federal Programs	0.00	30,028.00	46,511.44
14N507	Collaborative ESL Project	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14N621	College Trans Latino Students	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(276.69)
14N756	College Trans Latino Students	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NB29	An Acapella Festival	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	531100	US Foundation & Not-for-Profit G&C	0.00	2,528.38	2,495.46
14ZUNM	Restricted Rev Adjustment- UNHM	5300	Federal Programs	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	530000	Federal Programs	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	532000	Cost Sharing	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				61,016.28	171,136.21	243,240.99
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
1UM050	UNHM Education and General	533105	Internal F&A Reallocations	13,336.14	10,235.35	29,612.15
***Total Grant and Contracts - facilities and administrative recovery				13,336.14	10,235.35	29,612.15
A30OTHRV - Other operating revenue						
1DM3EE	UNHM Student Activities	570300	Miscellaneous Sources	0.00	3,655.00	1,801.92
1DMESP	Engagement STEM Partnerships	570300	Miscellaneous Sources	0.00	0.00	1,050.00
1DMETC	Emerging Technology Center	570300	Miscellaneous Sources	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	570300	Miscellaneous Sources	0.00	0.00	1,185.00
1DMKK1	PI Fund Kelly Kilcrease	570300	Miscellaneous Sources	0.00	0.00	1,000.00
1GM020	Sign Lang & Interpreting Gift Fund	560000	KSC and PSU Health Services Fee	0.00	150.00	150.00
1GM020	Sign Lang & Interpreting Gift Fund	570300	Miscellaneous Sources	200.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	560	Sales of Educational Activities	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
1GMWIT	Women in Information Technology	570300	Miscellaneous Sources	0.00	0.00	0.00
1UM050	UNHM Education and General	560550	Library Fines	5.00	147.99	274.99
1UM050	UNHM Education and General	560Z00	Other Ed Sales and Services	(350.00)	0.00	1,550.00
1UM050	UNHM Education and General	560Z86	UNHM Parking Passes	29,460.00	29,170.00	50,720.00
1UM050	UNHM Education and General	570000	Late Charges	0.00	0.00	(99.33)
1UM050	UNHM Education and General	570005	Late Payment Fee	26,469.58	24,258.16	34,185.62
1UM050	UNHM Education and General	570100	Fines	160.00	365.00	1,015.00
1UM050	UNHM Education and General	570110	Unreturned Books Fine	145.24	892.86	1,079.37
1UM050	UNHM Education and General	570125	Returned Check Fine	30.00	0.00	0.00
1UM050	UNHM Education and General	570300	Miscellaneous Sources	17,979.77	22,411.82	16,905.09
1UM050	UNHM Education and General	570301	Miscellaneous Sources	1,290.28	0.00	10.00
1UM050	UNHM Education and General	570306	Bookstore Revenue	(24.59)	15,604.80	27,193.37
1UM050	UNHM Education and General	570311	Space Rental	(13,479.49)	11,158.13	61,988.56
1UM050	UNHM Education and General	570330	Other Sources-Book Sales	0.00	0.00	0.00
1XM003	CIS Equip R & R	5703	Miscellaneous Sources	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	570300	Miscellaneous Sources	0.00	0.00	0.00
1XM006	Library Equipment Reservet	570300	Miscellaneous Sources	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	570300	Miscellaneous Sources	0.00	0.00	0.00
***Total Other operating revenue				61,885.79	107,813.76	200,009.59

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
15C879	EPSCoR UNHM CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	1,529.00
1DM3EE	UNHM Student Activities	615F10	PAT	19,400.98	19,281.81	48,864.39
1DM3EE	UNHM Student Activities	61CPEX	Part Time Salary	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	61KBBN	OTP-Bonus & Recruit-other than fac	400.00	0.00	200.00
1DM3EE	UNHM Student Activities	61SNSH	Student Labor	1,025.00	990.00	1,887.50
1DM3EE	UNHM Student Activities	61SNWS	College Work Study	20.00	0.00	0.00
1DMDMC	Design-Make-Code	61CPEX	Part Time Salary	0.00	0.00	575.00
1DMDMC	Design-Make-Code	61JBHX	Casual - Hourly	600.00	0.00	0.00
1DMDMC	Design-Make-Code	61SNSH	Student Labor	2,205.00	0.00	0.00
1DMDMC	Design-Make-Code	61SNWS	College Work Study	69.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	611BST	Summer Salary AY Fac-Teaching	2,442.90	0.00	0.00
1DMESP	Engagement STEM Partnerships	611PFS	[NSE] Faculty Semester/Term	11,999.90	0.00	0.00
1DMETC	Emerging Technology Center	611BXT	Supplemental-Teaching	0.00	0.00	0.00
1DMETC	Emerging Technology Center	611F60	Faculty NTT Research	48,541.53	0.00	0.00
1DMETC	Emerging Technology Center	615F10	PAT	(94,264.19)	28,729.48	56,751.21
1DMETC	Emerging Technology Center	61JBHX	Casual - Hourly	0.00	247.50	247.50
1DMETC	Emerging Technology Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1DMETC	Emerging Technology Center	61SNSH	Student Labor	0.00	0.00	0.00
1DMETC	Emerging Technology Center	61SNWS	College Work Study	0.00	0.00	0.00
1DMETC	Emerging Technology Center	61U000	Salary Offset Account	63,866.90	0.00	(63,866.90)
1DMGEN	BUDGET ONLY Other ID UNHM	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	61CPHX	Part Time Hourly	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	615F10	PAT	94,264.19	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,725.00
1DMGPO	UNHM Quasi Endowment Payout Fund	61SNHO	Student Labor - Overtime	0.00	0.00	15.17
1DMGPO	UNHM Quasi Endowment Payout Fund	61SNSH	Student Labor	0.00	0.00	2,334.00
1DMGPO	UNHM Quasi Endowment Payout Fund	61U000	Salary Offset Account	(63,866.90)	0.00	63,866.90
1DMSTP	UNHM Strategic Planning (Huron)	611BST	Summer Salary AY Fac-Teaching	0.00	20,033.30	20,033.30
1DMSTP	UNHM Strategic Planning (Huron)	611PFS	[NSE] Faculty Semester/Term	0.00	800.00	1,350.00
1DMSTP	UNHM Strategic Planning (Huron)	614F10	Academic Administrator	68,797.72	0.00	86,494.25
1DMSTP	UNHM Strategic Planning (Huron)	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	40,610.00	40,610.00
1GM016	STEM Gift Fund	615F10	PAT	(3,245.64)	14,829.12	44,648.00
1GM016	STEM Gift Fund	61JBHX	Casual - Hourly	0.00	0.00	240.50
1GM016	STEM Gift Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GM016	STEM Gift Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1GM018	Sidore Lecture Series	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	61CPHX	Part Time Hourly	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
1GMWIT	Women in Information Technology	61CPEX	Part Time Salary	0.00	0.00	62.50
1UM050	UNHM Education and General	611BAS	Admin Stipend-Act, Chair, Etc	6,400.00	0.00	0.00
1UM050	UNHM Education and General	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
1UM050	UNHM Education and General	611BST	Summer Salary AY Fac-Teaching	174,035.00	48,240.13	48,240.13
1UM050	UNHM Education and General	611BXM	Supplemental-Other-Misc	6,465.00	2,061.95	5,428.76
1UM050	UNHM Education and General	611BXT	Supplemental-Teaching	46,121.49	61,563.00	122,521.54
1UM050	UNHM Education and General	611F10	Faculty TT/NTT (Non Union)	39,886.67	183,865.99	502,632.10
1UM050	UNHM Education and General	611F15	Fac Tenure Track AAUP (UNH)	809,001.03	816,286.40	2,307,863.94
1UM050	UNHM Education and General	611F16	Lecturer UNHLU-AAUP (UNH)	138,191.50	0.00	0.00
1UM050	UNHM Education and General	611F1R	Retro Faculty TT/NTT	7,804.82	0.00	0.00
1UM050	UNHM Education and General	611F60	Faculty NTT Research	16,192.40	0.00	0.00
1UM050	UNHM Education and General	611FR5	Retro Fac Tenure Track AAUP (UNH)	990.05	0.00	0.00
1UM050	UNHM Education and General	611PFS	[NSE] Faculty Semester/Term	281,367.96	323,982.32	738,395.07
1UM050	UNHM Education and General	611PSM	Summer Salaries Faculty Adjunct	33,125.00	12,101.77	12,101.77
1UM050	UNHM Education and General	612F15	Librarian AAUP (UNH)	76,978.69	35,499.46	89,090.00
1UM050	UNHM Education and General	613N10	Graduate Assistant	0.00	0.00	3,535.59
1UM050	UNHM Education and General	614F10	Academic Administrator	125,487.07	137,072.73	331,964.60
1UM050	UNHM Education and General	615F10	PAT	728,175.52	707,491.77	1,825,367.48
1UM050	UNHM Education and General	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
1UM050	UNHM Education and General	617BHO	Operating Staff-Overtime	4,613.82	3,762.00	9,280.98

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
1UM050	UNHM Education and General	617BLG	Operating Staff-Longevity	3,937.37	4,171.56	10,269.18
1UM050	UNHM Education and General	617F10	Operating Staff	281,173.54	292,489.53	709,765.85
1UM050	UNHM Education and General	61CBEX	Part Time Salary (w/ status)	3,473.20	0.00	0.00
1UM050	UNHM Education and General	61CBHO	Part Time - Overtime	0.00	1,094.40	1,929.73
1UM050	UNHM Education and General	61CBHX	Part Time Hourly (w/ status)	0.00	1,050.00	2,345.00
1UM050	UNHM Education and General	61CPEX	Part Time Salary	69,800.61	375.00	17,390.69
1UM050	UNHM Education and General	61CPHX	Part Time Hourly	25,891.95	43,314.10	96,531.40
1UM050	UNHM Education and General	61DTHX	Full Time Temp - Hourly	0.00	10,189.12	57,950.61
1UM050	UNHM Education and General	61JBEX	Casual - Exempt	473.21	0.00	0.00
1UM050	UNHM Education and General	61JBHO	Casual - Overtime	132.74	387.25	511.23
1UM050	UNHM Education and General	61JBHX	Casual - Hourly	19,499.96	63,759.40	91,719.12
1UM050	UNHM Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
1UM050	UNHM Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	41,891.60	20,762.63	28,002.77
1UM050	UNHM Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
1UM050	UNHM Education and General	61SNHO	Student Labor - Overtime	307.25	78.32	471.15
1UM050	UNHM Education and General	61SNSH	Student Labor	57,652.14	42,389.77	127,897.22
1UM050	UNHM Education and General	61SNWS	College Work Study	27,559.27	21,210.83	31,969.26
1UMPPD	UNHM General Prepaid	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61CPHX	Part Time Hourly	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61SNSH	Student Labor	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	61SNWS	College Work Study	0.00	0.00	0.00
1XM003	CIS Equip R & R	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				3,178,885.25	2,958,720.64	7,480,742.49
B05SALWG - Employee compensation and benefits - grants and contracts						
13R211	NHIRC: Rooftop Snow Measure	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	61CPHX	Part Time Hourly	0.00	0.00	3,198.75
13R211	NHIRC: Rooftop Snow Measure	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	61SNSH	Student Labor	0.00	8,482.50	8,482.50
13R211	NHIRC: Rooftop Snow Measure	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147520	UNHM S-STEM	611F60	Faculty NTT Research	(43,886.21)	16,091.92	47,934.31
147520	UNHM S-STEM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147520	UNHM S-STEM	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400.02	4,333.60
147520	UNHM S-STEM	61SNSH	Student Labor	0.00	0.00	0.00
147520	UNHM S-STEM	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
147674	EPSCoR UNHM	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	611BXT	Supplemental-Teaching	0.00	9,665.00	9,665.00
147747	Rooftop Snow Measurement Syst	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	61JBHO	Casual - Overtime	0.00	0.00	82.50
147747	Rooftop Snow Measurement Syst	61JBHX	Casual - Hourly	0.00	0.00	1,365.00
147747	Rooftop Snow Measurement Syst	61SNSH	Student Labor	0.00	9,948.75	18,526.25
147747	Rooftop Snow Measurement Syst	61SNWS	College Work Study	0.00	0.00	1,038.75
147747	Rooftop Snow Measurement Syst	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N507	Collaborative ESL Project	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N507	Collaborative ESL Project	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N507	Collaborative ESL Project	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N621	College Trans Latino Students	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
14N621	College Trans Latino Students	615F10	PAT	0.00	0.00	0.00
14N621	College Trans Latino Students	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
14N621	College Trans Latino Students	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N621	College Trans Latino Students	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14N756	College Trans Latino Students	611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00
14N756	College Trans Latino Students	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
14N756	College Trans Latino Students	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00
14N756	College Trans Latino Students	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14N756	College Trans Latino Students	61CPHX	Part Time Hourly	0.00	0.00	0.00
14N756	College Trans Latino Students	61JBHX	Casual - Hourly	0.00	0.00	0.00
14N756	College Trans Latino Students	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	61SNSH	Student Labor	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	611PFS	[NSE] Faculty Semester/Term	0.00	0.00	(29.00)
***Total Employee compensation and benefits - grants and contracts				(43,886.21)	44,588.19	94,597.66

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
15C879	EPSCoR UNHM CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.81
1DM3EE	UNHM Student Activities	65YB10	Base Benefit Distr (fica)	33.60	0.00	16.80
1DM3EE	UNHM Student Activities	65YF10	Full Fringe Benefit Distr Expe	7,566.38	7,712.74	19,532.54
1DM3EE	UNHM Student Activities	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DMDMC	Design-Make-Code	65YB10	Base Benefit Distr (fica)	50.40	0.00	0.00
1DMDMC	Design-Make-Code	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.30
1DMESP	Engagement STEM Partnerships	65YB10	Base Benefit Distr (fica)	205.20	0.00	0.00
1DMESP	Engagement STEM Partnerships	65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	0.00	0.00
1DMETC	Emerging Technology Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1DMETC	Emerging Technology Center	65YB10	Base Benefit Distr (fica)	0.00	20.79	20.79
1DMETC	Emerging Technology Center	65YF10	Full Fringe Benefit Distr Expe	(19,564.33)	11,491.79	22,700.50
1DMGEN	BUDGET ONLY Other ID UNHM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	144.90
1DMGPO	UNHM Quasi Endowment Payout Fund	65YF10	Full Fringe Benefit Distr Expe	38,960.69	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	65YB10	Base Benefit Distr (fica)	0.00	5,094.04	5,094.04
1DMSTP	UNHM Strategic Planning (Huron)	65YF10	Full Fringe Benefit Distr Expe	26,831.09	0.00	34,550.74
1DMSTP	UNHM Strategic Planning (Huron)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.20	113.40
1GM016	STEM Gift Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1GM016	STEM Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	20.20
1GM016	STEM Gift Fund	65YF10	Full Fringe Benefit Distr Expe	(1,284.89)	5,931.68	17,845.88
1GM018	Sidore Lecture Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
1GMWIT	Women in Information Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.25
1UM050	UNHM Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
1UM050	UNHM Education and General	65YB10	Base Benefit Distr (fica)	25,791.55	17,375.83	26,901.16
1UM050	UNHM Education and General	65YF10	Full Fringe Benefit Distr Expe	867,332.45	869,082.87	2,305,766.16
1UM050	UNHM Education and General	65YP10	Nonstatus Benefit Distr (Fica)	34,455.70	31,901.49	72,612.59
1UM050	UNHM Education and General	65YT10	FT Temp Benefit Distr	0.00	855.87	4,867.85
1UMPPD	UNHM General Prepaid	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				981,385.84	949,534.30	2,510,361.91
B10FRNGE - Employee compensation and benefits - grants and contracts						
13R211	NHIRC: Rooftop Snow Measure	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	248.41
147520	UNHM S-STEM	65YF10	Full Fringe Benefit Distr Expe	(16,927.62)	6,195.36	18,437.56
147674	EPSCoR UNHM	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	65YB10	Base Benefit Distr (fica)	0.00	744.21	855.67
147747	Rooftop Snow Measurement Syst	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N507	Collaborative ESL Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N507	Collaborative ESL Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N621	College Trans Latino Students	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N621	College Trans Latino Students	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14N756	College Trans Latino Students	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
14N756	College Trans Latino Students	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14N756	College Trans Latino Students	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(2.30)
***Total Employee compensation and benefits - grants and contracts				(16,927.62)	6,939.57	19,539.34
B20SUPLY - Supplies & Services - all other						
15C879	EPSCoR UNHM CS	760300	F&A Expenditures	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	711100	Supplies-General	0.00	0.00	1.62
15C930	Massabesic Aquatic Profiling P - CS	7112	Research Supplies	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	7112	Research Supplies	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	711200	Research Supplies	2,500.00	0.00	0.00
16C002	Cost Share by Memo	71CS99	Memo cost share offset	0.00	0.00	(116,105.00)
16C002	Cost Share by Memo	71CSXS	Memo cost share	0.00	0.00	116,105.00
1DM3EE	UNHM Student Activities	710000	In-State Travel	0.00	0.00	320.28
1DM3EE	UNHM Student Activities	710100	Out-of-State Travel	0.00	0.00	665.74
1DM3EE	UNHM Student Activities	710300	Conference Registration Fees	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	710305	Registration Fees-Other	0.00	440.00	2,920.00
1DM3EE	UNHM Student Activities	711100	Supplies-General	17,333.36	20,731.87	34,931.98

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DM3EE	UNHM Student Activities	711108	Supplies-Subscription,Newspaper,Mag	540.00	6,240.00	6,240.00
1DM3EE	UNHM Student Activities	713000	Printing & Copying-General	98.06	0.00	0.00
1DM3EE	UNHM Student Activities	713015	Printing & Copying-Departmental	430.66	367.38	1,224.36
1DM3EE	UNHM Student Activities	714000	Postage-General	114.70	72.74	75.44
1DM3EE	UNHM Student Activities	714030	Postage-Express Mail	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	716100	Rentals & Leases-General	0.00	3.99	3.99
1DM3EE	UNHM Student Activities	716123	Rental Property/Room (short term)	999.00	8,350.85	8,817.71
1DM3EE	UNHM Student Activities	717106	Finl Services-Epayment CC fees	22.47	10.49	31.17
1DM3EE	UNHM Student Activities	717200	Other Professional Services-General	2,100.00	800.00	3,650.00
1DM3EE	UNHM Student Activities	717210	Oth Prof Ser-Honoraria	600.00	0.00	0.00
1DM3EE	UNHM Student Activities	718012	Telecom-Satellite & Cable Services	0.00	11.97	1,272.99
1DM3EE	UNHM Student Activities	719000	Business Meals-Meetings-Non Travel	3,368.22	0.00	0.00
1DM3EE	UNHM Student Activities	760180	RCM S&W- Strategic Initiatives	703.52	480.19	1,710.25
1DM3MD	Dean's Discretionary Fund	711100	Supplies-General	375.84	184.18	246.38
1DM3MD	Dean's Discretionary Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	375.00
1DMADJ	UNHM Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(37,105.91)
1DMDEV	Developmental Education Fund	711100	Supplies-General	0.00	0.00	20.95
1DMDMC	Design-Make-Code	710000	In-State Travel	0.00	0.00	185.00
1DMDMC	Design-Make-Code	711100	Supplies-General	4,898.06	0.00	698.85
1DMDMC	Design-Make-Code	711124	Supplies-Instructional Supplies	758.64	0.00	0.00
1DMDMC	Design-Make-Code	711200	Research Supplies	0.00	0.00	792.00
1DMDMC	Design-Make-Code	717200	Other Professional Services-General	0.00	0.00	219.88
1DMDMC	Design-Make-Code	719000	Business Meals-Meetings-Non Travel	1,568.82	0.00	42.54
1DMESP	Engagement STEM Partnerships	711100	Supplies-General	1,345.19	0.00	0.00
1DMESP	Engagement STEM Partnerships	711124	Supplies-Instructional Supplies	403.77	0.00	0.00
1DMESP	Engagement STEM Partnerships	719000	Business Meals-Meetings-Non Travel	2,577.35	0.00	0.00
1DMESP	Engagement STEM Partnerships	722205	Participant Sup-Stipends	2,000.00	0.00	0.00
1DMETC	Emerging Technology Center	711	Supplies	0.00	0.00	0.00
1DMETC	Emerging Technology Center	713015	Printing & Copying-Departmental	0.00	0.00	0.36
1DMETC	Emerging Technology Center	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1DMETC	Emerging Technology Center	717200	Other Professional Services-General	0.00	175.00	175.00
1DMETC	Emerging Technology Center	760180	RCM S&W- Strategic Initiatives	2,184.37	715.47	1,986.29
1DMGEN	BUDGET ONLY Other ID UNHM	710000	In-State Travel	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	711	Supplies	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	711100	Supplies-General	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	760176	RCM-Other Oper Revenue Reallocation	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	710000	In-State Travel	0.00	0.00	127.22
1DMGPO	UNHM Quasi Endowment Payout Fund	711100	Supplies-General	3,843.79	6,739.18	16,506.38
1DMGPO	UNHM Quasi Endowment Payout Fund	711164	Supplies-Computer (Non Peripherals)	(2,656.99)	0.00	2,946.98
1DMGPO	UNHM Quasi Endowment Payout Fund	713000	Printing & Copying-General	0.00	76.79	7,412.37
1DMGPO	UNHM Quasi Endowment Payout Fund	713015	Printing & Copying-Departmental	0.00	0.00	252.80
1DMGPO	UNHM Quasi Endowment Payout Fund	714000	Postage-General	0.00	0.00	23.89
1DMGPO	UNHM Quasi Endowment Payout Fund	714020	Postage-Labeling	0.00	103.15	103.15
1DMGPO	UNHM Quasi Endowment Payout Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	717200	Other Professional Services-General	3,853.50	0.00	5,240.01
1DMGPO	UNHM Quasi Endowment Payout Fund	719000	Business Meals-Meetings-Non Travel	3,396.01	0.00	6,928.10
1DMGPO	UNHM Quasi Endowment Payout Fund	719100	Membership Dues & Fees	24,750.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	719105	Membership-Institutional	0.00	0.00	15,000.00
1DMGPO	UNHM Quasi Endowment Payout Fund	740000	Cap Equipment	0.00	0.00	15,905.00
1DMGPO	UNHM Quasi Endowment Payout Fund	740040	Cap Equipment-Vehicles	0.00	0.00	21,200.91
1DMGPO	UNHM Quasi Endowment Payout Fund	760000	Internal Allocations	10,600.45	0.00	(10,600.45)
1DMITR	IT Reserve	711154	Supplies-Computer Peripherals	3,599.84	0.00	0.00
1DMITR	IT Reserve	717200	Other Professional Services-General	180.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	711100	Supplies-General	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	715000	Non-Cap Equip-General	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	27,580.00
1DMSDL	STEM Discovery Lab	717200	Other Professional Services-General	0.00	0.00	650.00
1DMSPR	PI Fund Sarah Prescott	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1DMSTE	STEM Evaluation	719000	Business Meals-Meetings-Non Travel	122.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	710000	In-State Travel	0.00	650.00	650.00
1DMSTP	UNHM Strategic Planning (Huron)	710100	Out-of-State Travel	0.00	0.00	506.20
1DMSTP	UNHM Strategic Planning (Huron)	710305	Registration Fees-Other	0.00	0.00	375.00

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1DMSTP	UNHM Strategic Planning (Huron)	711	Supplies	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	711100	Supplies-General	0.00	191.68	191.68
1DMSTP	UNHM Strategic Planning (Huron)	717200	Other Professional Services-General	887.50	30,890.00	80,997.50
1DMSTP	UNHM Strategic Planning (Huron)	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	718000	Telecom-General	29.51	472.49	807.59
1DMSTP	UNHM Strategic Planning (Huron)	719000	Business Meals-Meetings-Non Travel	0.00	4,201.21	4,201.21
1DMSTP	UNHM Strategic Planning (Huron)	760180	RCM S&W- Strategic Initiatives	2,494.75	0.00	3,027.30
1GM008	Eaton Fdn End For Comms	711100	Supplies-General	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	710000	In-State Travel	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	713000	Printing & Copying-General	0.00	0.00	95.21
1GM009	UNHM Smyth Inst Award	714000	Postage-General	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	717200	Other Professional Services-General	1,500.00	800.00	800.00
1GM015	Eng Tech	711100	Supplies-General	1,323.86	0.00	3,252.41
1GM016	STEM Gift Fund	710000	In-State Travel	0.00	98.81	259.63
1GM016	STEM Gift Fund	710300	Conference Registration Fees	0.00	0.00	0.00
1GM016	STEM Gift Fund	710310	Workshop Registration Fees	0.00	100.00	100.00
1GM016	STEM Gift Fund	711100	Supplies-General	(317.43)	314.61	600.93
1GM016	STEM Gift Fund	713000	Printing & Copying-General	(469.05)	107.90	107.90
1GM016	STEM Gift Fund	714000	Postage-General	0.00	0.48	0.48
1GM016	STEM Gift Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1GM016	STEM Gift Fund	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1GM016	STEM Gift Fund	717200	Other Professional Services-General	189.28	200.00	200.00
1GM016	STEM Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	(200.00)
1GM016	STEM Gift Fund	718000	Telecom-General	0.00	0.00	0.00
1GM016	STEM Gift Fund	718002	Telecom-Fixed (Basic Phone Service)	0.00	910.61	910.61
1GM016	STEM Gift Fund	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
1GM016	STEM Gift Fund	719000	Business Meals-Meetings-Non Travel	(95.26)	2,020.41	17.76
1GM018	Sidore Lecture Series	710000	In-State Travel	21.69	0.00	0.00
1GM018	Sidore Lecture Series	710100	Out-of-State Travel	518.84	0.00	0.00
1GM018	Sidore Lecture Series	711100	Supplies-General	323.24	0.00	0.00
1GM018	Sidore Lecture Series	714000	Postage-General	0.00	0.00	0.00
1GM018	Sidore Lecture Series	714030	Postage-Express Mail	259.25	0.00	0.00
1GM018	Sidore Lecture Series	717200	Other Professional Services-General	1,015.16	0.00	0.00
1GM018	Sidore Lecture Series	719000	Business Meals-Meetings-Non Travel	1,977.60	0.00	0.00
1GM019	Hunt Foundation - People & Places	711190	Publications cost	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	711100	Supplies-General	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	717200	Other Professional Services-General	0.00	300.00	300.00
1GM020	Sign Lang & Interpreting Gift Fund	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	711100	Supplies-General	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	710000	In-State Travel	1,607.50	0.00	0.00
1GM027	EXCELL Program Gift Fund	710305	Registration Fees-Other	405.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	711100	Supplies-General	92.38	206.52	(2,190.00)
1GM027	EXCELL Program Gift Fund	713000	Printing & Copying-General	0.00	468.15	468.15
1GM027	EXCELL Program Gift Fund	713015	Printing & Copying-Departmental	112.88	272.86	319.36
1GM027	EXCELL Program Gift Fund	714000	Postage-General	5.34	32.24	32.24
1GM027	EXCELL Program Gift Fund	717200	Other Professional Services-General	0.00	450.00	450.00
1GM027	EXCELL Program Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	470.25	470.25
1GM027	EXCELL Program Gift Fund	719100	Membership Dues & Fees	(175.00)	450.00	625.00
1GM029	Engineering Tech. Capstone Project	711100	Supplies-General	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	715000	Non-Cap Equip-General	0.00	0.00	2,421.75
1GM029	Engineering Tech. Capstone Project	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	716009	Maint & Repairs-Locks	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	717200	Other Professional Services-General	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	711100	Supplies-General	0.00	4,500.00	4,500.00
1GM130	Cadence World Wide Program Fund	711132	Supplies-Software Incl Site License	4,500.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	740000	Cap Equipment	0.00	0.00	11,500.00
1GMADJ	UNHM Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(11,500.00)
1GMESP	Engagement STEM Partnerships	719000	Business Meals-Meetings-Non Travel	107.50	0.00	0.00
1GMESP	Engagement STEM Partnerships	722205	Participant Sup-Stipends	2,250.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	710	Travel	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	711	Supplies	0.00	0.00	0.00
1GMWIT	Women in Information Technology	710000	In-State Travel	23.70	0.00	0.00
1GMWIT	Women in Information Technology	710100	Out-of-State Travel	0.00	0.00	612.71
1GMWIT	Women in Information Technology	710310	Workshop Registration Fees	0.00	0.00	2,700.00

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1GMWIT	Women in Information Technology	711100	Supplies-General	0.00	0.00	1,099.01
1GMWIT	Women in Information Technology	711180	Supplies Special Events	0.00	0.00	0.00
1GMWIT	Women in Information Technology	713000	Printing & Copying-General	53.24	0.00	0.00
1GMWIT	Women in Information Technology	713030	Printing & Copying-Off Campus	91.94	0.00	0.00
1GMWIT	Women in Information Technology	717200	Other Professional Services-General	0.00	0.00	514.88
1GMWIT	Women in Information Technology	719000	Business Meals-Meetings-Non Travel	0.00	450.00	1,021.50
1NM001	UNHM Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00
1UM050	UNHM Education and General	710000	In-State Travel	12,300.20	7,503.79	25,898.53
1UM050	UNHM Education and General	710005	In-State Travel-Recruiting	0.00	0.00	0.00
1UM050	UNHM Education and General	710010	In-State Travel-Team Travel	0.00	0.00	0.00
1UM050	UNHM Education and General	710025	In-State Travel-Course Related	0.00	0.00	0.00
1UM050	UNHM Education and General	710100	Out-of-State Travel	11,565.00	13,413.15	50,535.19
1UM050	UNHM Education and General	710115	Out-of-State Travel-Prof Dev	0.00	81.22	1,304.22
1UM050	UNHM Education and General	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
1UM050	UNHM Education and General	710200	Foreign Travel	0.00	1,499.76	1,499.76
1UM050	UNHM Education and General	710300	Conference Registration Fees	6,819.46	1,331.74	13,660.51
1UM050	UNHM Education and General	710305	Registration Fees-Other	3,817.50	925.37	4,655.37
1UM050	UNHM Education and General	710310	Workshop Registration Fees	1,059.00	346.49	346.49
1UM050	UNHM Education and General	711100	Supplies-General	87,368.40	76,312.08	202,482.48
1UM050	UNHM Education and General	711106	Supplies-Uniforms	0.00	0.00	0.00
1UM050	UNHM Education and General	711108	Supplies-Subscription,Newspaper,Mag	9,552.05	4,626.91	18,030.25
1UM050	UNHM Education and General	711124	Supplies-Instructional Supplies	4,696.91	710.40	3,164.02
1UM050	UNHM Education and General	711130	Supplies-Maintenance Supplies	12,058.79	723.41	8,848.04
1UM050	UNHM Education and General	711132	Supplies-Software Incl Site License	1,502.97	1,987.99	2,153.94
1UM050	UNHM Education and General	711140	Supplies-Recruiting	439.61	71.57	273.65
1UM050	UNHM Education and General	711146	Supplies-Laboratory	603.92	0.00	0.00
1UM050	UNHM Education and General	711154	Supplies-Computer Peripherals	0.00	58.00	58.00
1UM050	UNHM Education and General	711160	Supplies-Books	531.11	216.89	540.98
1UM050	UNHM Education and General	711162	Supplies-Office Supplies	158.57	1,048.28	1,587.33
1UM050	UNHM Education and General	711180	Supplies Special Events	1,599.27	1,265.58	1,332.23
1UM050	UNHM Education and General	711184	Supplies - Promotion - Cultivation	131.57	82.00	82.00
1UM050	UNHM Education and General	711190	Publications cost	0.00	0.00	0.00
1UM050	UNHM Education and General	713000	Printing & Copying-General	10,692.12	34,692.96	42,823.40
1UM050	UNHM Education and General	713015	Printing & Copying-Departmental	11,053.04	10,463.07	35,169.01
1UM050	UNHM Education and General	713016	Printing & Copying - Labs	0.00	0.00	147.90
1UM050	UNHM Education and General	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
1UM050	UNHM Education and General	713100	Centralized Campus Printing	0.00	0.00	0.00
1UM050	UNHM Education and General	714000	Postage-General	7,333.28	13,037.20	35,114.78
1UM050	UNHM Education and General	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1UM050	UNHM Education and General	714020	Postage-Labeling	0.00	2,414.68	2,414.68
1UM050	UNHM Education and General	714030	Postage-Express Mail	381.18	386.60	1,385.36
1UM050	UNHM Education and General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1UM050	UNHM Education and General	715005	Non-Cap Equip-Computer Hardware	12,301.90	28,170.05	43,804.05
1UM050	UNHM Education and General	715010	Non-Cap Equip-Furniture & Fixtures	457.00	0.00	0.00
1UM050	UNHM Education and General	715015	Non-Cap Equip-Printer	0.00	0.00	152.40
1UM050	UNHM Education and General	715020	Non-Cap Equip-under $1,000	607.93	811.78	1,044.48
1UM050	UNHM Education and General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1UM050	UNHM Education and General	715035	Non-Cap Equip-Computer Software	15.98	0.00	53.99
1UM050	UNHM Education and General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1UM050	UNHM Education and General	716000	Maintenance & Repairs-General	2,784.97	244.99	1,285.22
1UM050	UNHM Education and General	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1UM050	UNHM Education and General	716006	Maint & Repairs-Electrical	0.00	236.94	873.40
1UM050	UNHM Education and General	716009	Maint & Repairs-Locks	0.00	2,006.50	2,006.50
1UM050	UNHM Education and General	716015	Maint & Repairs-Plumbing	2,813.82	4,935.65	10,864.10
1UM050	UNHM Education and General	716018	Maint Agreem- Baseline & Supp	15,200.73	2,652.83	50,878.75
1UM050	UNHM Education and General	71601C	Tri State Fire - Incremental	106.00	771.22	2,980.22
1UM050	UNHM Education and General	716021	Maint & Repairs-Equipment	0.00	0.00	2,695.00
1UM050	UNHM Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	749.86	214.25	410.94
1UM050	UNHM Education and General	716031	Maint. & Repairs - Flooring	0.00	550.00	550.00
1UM050	UNHM Education and General	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
1UM050	UNHM Education and General	716034	Maint & Repair-Warranty Recovery	0.00	0.00	1,013.92
1UM050	UNHM Education and General	716036	Maint & Repairs-Preventive Maint	0.00	0.00	2,013.00
1UM050	UNHM Education and General	716039	Maint & Repairs-Grounds & Roads	0.00	300.00	27,719.00
1UM050	UNHM Education and General	716048	Maint & Repairs-Fire & sec alarms	186.00	917.00	1,911.00

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UM050	UNHM Education and General	716051	Maint & Repairs-Heating	7,492.00	6,616.95	12,674.65
1UM050	UNHM Education and General	716060	Maint & Repairs-Computer Software	7,410.32	6,994.22	7,014.21
1UM050	UNHM Education and General	716063	Maint & Repairs-Computer Hardware	9.65	0.00	699.99
1UM050	UNHM Education and General	716095	Maint & Repairs - CAM Charges	234,000.00	0.00	0.00
1UM050	UNHM Education and General	716100	Rentals & Leases-General	11.00	(1,891.21)	(43.64)
1UM050	UNHM Education and General	716110	Rentals-Copier	0.00	0.00	0.00
1UM050	UNHM Education and General	716115	Rentals-Linen	0.00	0.00	484.00
1UM050	UNHM Education and General	716120	Rentals-Property or Room	849,842.22	238,564.83	1,016,448.93
1UM050	UNHM Education and General	716123	Rental Property/Room (short term)	3,600.00	0.00	0.00
1UM050	UNHM Education and General	716155	Rentals-Film-Video	0.00	0.00	0.00
1UM050	UNHM Education and General	716160	Rentals - Caps & Gowns	0.00	0.00	0.00
1UM050	UNHM Education and General	716165	Rental - Postage Meter	0.00	1,726.56	3,453.12
1UM050	UNHM Education and General	717000	Consulting-General	0.00	65.00	195.00
1UM050	UNHM Education and General	717105	Finl Services-Credit Crd Disc Fees	1.00	19.59	19.18
1UM050	UNHM Education and General	717106	Finl Services-Epayment CC fees	197.23	29.96	312.06
1UM050	UNHM Education and General	717107	Finl Services-Epayment echeck fees	40.20	24.30	106.95
1UM050	UNHM Education and General	717108	Finl Services-Epayment trx fees	56.28	34.02	149.73
1UM050	UNHM Education and General	717200	Other Professional Services-General	271,046.22	30,788.48	137,736.89
1UM050	UNHM Education and General	717201	Prof Srv - Fac. Operation Srvs	300.00	55.00	55.00
1UM050	UNHM Education and General	717202	Oth Prof Ser-Contract Instruct Serv	0.00	2,895.00	2,895.00
1UM050	UNHM Education and General	717210	Oth Prof Ser-Honoraria	1,835.00	1,659.28	5,473.12
1UM050	UNHM Education and General	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
1UM050	UNHM Education and General	717228	Oth Prof Ser-Accreditation	0.00	0.00	500.00
1UM050	UNHM Education and General	717254	Oth Prof Ser-Information Tech	0.00	4,000.00	4,000.00
1UM050	UNHM Education and General	717256	Oth Prof Ser- Licens Fees-Trademark	660.83	0.00	518.00
1UM050	UNHM Education and General	718000	Telecom-General	662.23	78.01	962.45
1UM050	UNHM Education and General	718002	Telecom-Fixed (Basic Phone Service)	43,089.30	53,616.73	122,405.70
1UM050	UNHM Education and General	718006	Telecom-Cellular Phones	2,030.72	684.30	3,954.80
1UM050	UNHM Education and General	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1UM050	UNHM Education and General	718014	Telecom-Telephone Equipment	2,070.00	334.91	534.15
1UM050	UNHM Education and General	718016	Telecom-Usage (Tolls)	880.98	925.62	2,261.66
1UM050	UNHM Education and General	719000	Business Meals-Meetings-Non Travel	16,450.67	8,114.87	42,104.44
1UM050	UNHM Education and General	719100	Membership Dues & Fees	4,009.00	4,152.86	7,895.59
1UM050	UNHM Education and General	719200	Employee Recruiting-General	0.00	56.00	221.49
1UM050	UNHM Education and General	719210	Employee Recruiting-Advertising	3,111.00	3,875.69	11,056.19
1UM050	UNHM Education and General	719Z00	Other Employee Support	0.00	245.00	245.00
1UM050	UNHM Education and General	719Z10	Other Employee Support-Prof Develop	138.00	564.00	813.00
1UM050	UNHM Education and General	71B000	Items Resale	1,791.03	1,707.77	1,707.77
1UM050	UNHM Education and General	71C000	Awards to Non-Employee-Students	0.00	0.00	238.09
1UM050	UNHM Education and General	71C100	Advertising (Non-Employment)	84,545.62	57,358.51	227,235.43
1UM050	UNHM Education and General	71C110	Advertsing-Print	5,370.96	3,870.00	6,557.00
1UM050	UNHM Education and General	71C120	Advertising-Radio	22,172.00	14,662.00	21,579.00
1UM050	UNHM Education and General	71C140	Advertising-Online	0.00	0.00	0.00
1UM050	UNHM Education and General	71C200	Loan Funds Expenditures	0.00	0.00	0.00
1UM050	UNHM Education and General	71C300	Bad Debts and Cash Adjustments	0.00	(386.00)	25,614.00
1UM050	UNHM Education and General	71C400	Legal Expenses	0.00	0.00	108.00
1UM050	UNHM Education and General	71C615	Insurance-Vehicle	16.13	388.78	397.78
1UM050	UNHM Education and General	71CZ00	Other Expenses-Deductions	0.00	3,000.00	3,000.00
1UM050	UNHM Education and General	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
1UM050	UNHM Education and General	71CZ35	Other Exp-Promotional Expense	0.00	2,539.00	2,539.00
1UM050	UNHM Education and General	71NCS4	NC Permits and Fees	0.00	0.00	30.00
1UM050	UNHM Education and General	740000	Cap Equipment	0.00	0.00	0.00
1UM050	UNHM Education and General	740005	Cap Equipment-Fabricated Equipment	(3,850.80)	0.00	3,850.80
1UM050	UNHM Education and General	7404S4	Permits and Fees	26,546.00	30.00	0.00
1UM050	UNHM Education and General	7600A0	Internal Revenue-Sales & Services	0.00	(40.00)	(40.00)
1UM050	UNHM Education and General	760105	RCM-Facilities Assessment	14,915.00	16,410.00	39,386.00
1UM050	UNHM Education and General	760171	RCM-Undergrad Net Tuition Realloc	495,692.56	406,903.10	794,429.05
1UM050	UNHM Education and General	760172	RCM-Grad Net Tuition Reallocation	11,307.38	4,770.00	11,347.50
1UM050	UNHM Education and General	760173	RCM-Cont. Ed. Net Tuition Realloc	102,124.88	78,566.40	94,366.30
1UM050	UNHM Education and General	760175	RCM-Student Fee Rev Reallocation	4,655.63	4,462.50	8,763.00
1UM050	UNHM Education and General	760176	RCM-Other Oper Revenue Reallocation	9,154.60	13,004.26	31,927.77
1UM050	UNHM Education and General	760180	RCM S&W- Strategic Initiatives	77,674.07	48,808.80	201,833.94
1UM050	UNHM Education and General	760407	Int Alloc - Parking - Day Permits	(64.00)	0.00	0.00
1UM050	UNHM Education and General	770000	Library Acquisitions	0.00	0.00	0.00
1UM050	UNHM Education and General	770030	Library Acqs-Subscriptions	9,395.16	11,277.26	21,976.14

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1UM050	UNHM Education and General	770050	Library Acqs-Electronic Sources	0.00	0.00	24,000.00
1UM050	UNHM Education and General	770075	Library Acqs-Books	3,596.63	3,550.29	8,156.27
1UM050	UNHM Education and General	770080	Library Acqs-Media	2,954.35	4,168.50	6,922.18
1UMADJ	UNHM Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(3,850.80)
1UMPPD	UNHM General Prepaid	710000	In-State Travel	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	716123	Rental Property/Room (short term)	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	717200	Other Professional Services-General	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	71B000	Items Resale	(0.01)	0.00	0.00
1UMPPD	UNHM General Prepaid	7404S4	Permits and Fees	0.00	0.00	0.00
1XM002	UNHM IT R & R	711100	Supplies-General	0.00	0.00	0.00
1XM002	UNHM IT R & R	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM002	UNHM IT R & R	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XM002	UNHM IT R & R	717200	Other Professional Services-General	0.00	1,500.00	3,000.00
1XM002	UNHM IT R & R	740000	Cap Equipment	0.00	0.00	0.00
1XM002	UNHM IT R & R	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
1XM003	CIS Equip R & R	7111	Supplies	0.00	0.00	0.00
1XM003	CIS Equip R & R	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM003	CIS Equip R & R	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM003	CIS Equip R & R	7180	Telecommunications	0.00	0.00	0.00
1XM003	CIS Equip R & R	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
1XM003	CIS Equip R & R	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM003	CIS Equip R & R	7404	Construction	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7111	Supplies	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7172	Other Professional Services	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711000	Purchasing Cards	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7111	Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711100	Supplies-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	711162	Supplies-Office Supplies	0.00	0.00	0.00
1XM006	Library Equipment Reservet	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7160	Maintenance and Repairs	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716042	Maint & Repairs-Glass	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716051	Maint & Repairs-Heating	0.00	0.00	0.00
1XM006	Library Equipment Reservet	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
1XM006	Library Equipment Reservet	717000	Consulting-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7172	Other Professional Services	0.00	0.00	0.00
1XM006	Library Equipment Reservet	717200	Other Professional Services-General	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7180	Telecommunications	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	740000	Cap Equipment	0.00	0.00	0.00
1XM006	Library Equipment Reservet	740400	Construction	0.00	0.00	0.00
1XM006	Library Equipment Reservet	7404F1	Furniture and Furnishings	0.00	0.00	0.00
1XM006	Library Equipment Reservet	790500	Budgeted Contingency	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711100	Supplies-General	599.95	7,762.50	29,892.24
1XM007	UNHM Unexpended R&R General	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	711186	Operating supplies	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715010	Non-Cap Equip-Furniture & Fixtures	3,737.41	400.00	6,906.00
1XM007	UNHM Unexpended R&R General	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716036	Maint & Repairs-Preventive Maint	0.00	767.12	8,191.36
1XM007	UNHM Unexpended R&R General	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716042	Maint & Repairs-Glass	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	716051	Maint & Repairs-Heating	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	717200	Other Professional Services-General	0.00	0.00	14,067.98

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XM007	UNHM Unexpended R&R General	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	719125	Licenses/Professional Fees	0.00	0.00	740.00
1XM007	UNHM Unexpended R&R General	740000	Cap Equipment	16,461.00	0.00	10,270.00
1XM007	UNHM Unexpended R&R General	740400	Construction	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	740460	Construct-Other	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	7404C1	Construction- Primary	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	770075	Library Acqs-Books	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	711100	Supplies-General	573.93	2,861.00	7,029.97
1XM008	UNHM Computer Lab Equip Replac	711132	Supplies-Software Incl Site License	1,103.50	0.00	1,103.50
1XM008	UNHM Computer Lab Equip Replac	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715020	Non-Cap Equip-under $1,000	3,092.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	717200	Other Professional Services-General	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	719100	Membership Dues & Fees	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	740025	Cap Equipment-Client Server	0.00	0.00	6,765.00
1XM010	UNHM Gift in Kind Equipment	7400	Capitalizable Equipment	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(29,460.92)	0.00	(26,278.72)
1XMADJ	UNHM Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	53,770.11
***Total Supplies & Services - all other				2,643,280.10	1,361,643.58	3,885,466.90
B20SUPLY - Supplies & Services - grants and contracts						
13R211	NHIRC: Rooftop Snow Measure	711100	Supplies-General	6,279.97	542.30	4,037.45
13R211	NHIRC: Rooftop Snow Measure	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	339.00
13R211	NHIRC: Rooftop Snow Measure	7112	Research Supplies	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	711200	Research Supplies	2,730.11	227.98	979.50
13R211	NHIRC: Rooftop Snow Measure	740005	Cap Equipment-Fabricated Equipment	(8,779.97)	0.00	8,779.97
147520	UNHM S-STEM	710	Travel	0.00	0.00	0.00
147520	UNHM S-STEM	710000	In-State Travel	0.00	0.00	0.00
147520	UNHM S-STEM	710100	Out-of-State Travel	0.00	0.00	0.00
147520	UNHM S-STEM	711100	Supplies-General	0.00	421.73	421.73
147520	UNHM S-STEM	7112	Research Supplies	0.00	0.00	0.00
147520	UNHM S-STEM	713000	Printing & Copying-General	0.00	0.00	0.00
147520	UNHM S-STEM	715005	Non-Cap Equip-Computer Hardware	0.00	1,518.00	1,518.00
147520	UNHM S-STEM	717000	Consulting-General	0.00	0.00	0.00
147520	UNHM S-STEM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
147520	UNHM S-STEM	722200	Participant Support	0.00	0.00	0.00
147520	UNHM S-STEM	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
147674	EPSCoR UNHM	711100	Supplies-General	0.00	339.00	0.00
147674	EPSCoR UNHM	760300	F&A Expenditures	0.00	161.02	0.00
147747	Rooftop Snow Measurement Syst	710	Travel	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	760300	F&A Expenditures	0.00	9,670.04	14,978.27
14N621	College Trans Latino Students	710	Travel	0.00	0.00	0.00
14N621	College Trans Latino Students	710000	In-State Travel	0.00	0.00	0.00
14N621	College Trans Latino Students	710100	Out-of-State Travel	0.00	0.00	0.00
14N621	College Trans Latino Students	710300	Conference Registration Fees	0.00	0.00	0.00
14N621	College Trans Latino Students	711100	Supplies-General	0.00	0.00	0.00
14N621	College Trans Latino Students	7112	Research Supplies	0.00	0.00	0.00
14N621	College Trans Latino Students	713015	Printing & Copying-Departmental	0.00	0.00	(252.80)
14N621	College Trans Latino Students	714000	Postage-General	0.00	0.00	(23.89)
14N756	College Trans Latino Students	710	Travel	0.00	0.00	0.00
14N756	College Trans Latino Students	710000	In-State Travel	0.00	0.00	0.00
14N756	College Trans Latino Students	710100	Out-of-State Travel	0.00	0.00	0.00
14N756	College Trans Latino Students	710300	Conference Registration Fees	0.00	0.00	0.00
14N756	College Trans Latino Students	711100	Supplies-General	0.00	0.00	0.00
14N756	College Trans Latino Students	711160	Supplies-Books	0.00	0.00	0.00
14N756	College Trans Latino Students	7112	Research Supplies	0.00	0.00	0.00
14N756	College Trans Latino Students	713000	Printing & Copying-General	0.00	0.00	0.00
14N756	College Trans Latino Students	713015	Printing & Copying-Departmental	0.00	0.00	0.00
14N756	College Trans Latino Students	713020	Printing & Copying-Course Related	0.00	0.00	0.00
14N756	College Trans Latino Students	714000	Postage-General	0.00	0.00	0.00
14N756	College Trans Latino Students	717000	Consulting-General	0.00	0.00	0.00
14N756	College Trans Latino Students	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14N756	College Trans Latino Students	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
14N756	College Trans Latino Students	719100	Membership Dues & Fees	0.00	0.00	0.00
14N756	College Trans Latino Students	71C110	Advertising-Print	0.00	0.00	0.00
14NB29	An Acapella Festival	710	Travel	0.00	0.00	0.00
14NB29	An Acapella Festival	710000	In-State Travel	0.00	0.00	0.00
14NB29	An Acapella Festival	710300	Conference Registration Fees	0.00	0.00	0.00
14NB29	An Acapella Festival	711100	Supplies-General	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	710000	In-State Travel	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	711100	Supplies-General	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	7112	Research Supplies	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	711100	Supplies-General	0.00	2,528.38	2,526.76
14NE17	Massabesic Aquatic Profiling P	7112	Research Supplies	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	713000	Printing & Copying-General	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	717200	Other Professional Services-General	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	740099	Capitalized Equipment Adjustment	12,630.77	0.00	(8,779.97)
14ZUNM	Restricted Rev Adjustment- UNHM	760399	F&A Expenditures-Offset	0.00	0.00	0.00
1XM009	UNH Manchester	7111	Supplies	0.00	0.00	0.00
1XM009	UNH Manchester	711100	Supplies-General	335.93	0.00	0.00
1XM009	UNH Manchester	7120	Library Acquisitions	0.00	0.00	0.00
1XM009	UNH Manchester	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XM009	UNH Manchester	7400	Capitalizable Equipment	0.00	0.00	0.00
1XM009	UNH Manchester	770000	Library Acquisitions	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,450.00
1XM011	UNHM STEM Expansion- Pandora	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	717200	Other Professional Services-General	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	740000	Cap Equipment	15,748.65	0.00	9,243.72
1XM011	UNHM STEM Expansion- Pandora	740400	Construction	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				28,945.46	15,408.45	37,217.74
B25UTILY - Utilities						
1UM050	UNHM Education and General	780015	Heating Fuels-Natural gas	10.48	1,130.18	35,291.98
1UM050	UNHM Education and General	780110	Electricity-PSNH	27,472.58	51,452.81	150,121.19
1UM050	UNHM Education and General	780115	Electricity-NHEC	0.00	0.00	0.00
1UM050	UNHM Education and General	780Z35	Other Utilities-Water	0.00	2,161.40	3,637.84
1UM050	UNHM Education and General	780Z40	Other Utilities-Sewer	0.00	4,348.92	7,270.60
1UM050	UNHM Education and General	780Z45	Other Utilities-Solid Waste Removal	1,087.66	3,249.14	5,450.96
1UM050	UNHM Education and General	780Z60	Other Utilities-Recycling	0.00	0.00	0.00
1UM050	UNHM Education and General	780Z75	Other Utilities	0.00	2,529.12	10,527.63
***Total Utilities				28,570.72	64,871.57	212,300.20
B35DEPRE - Depreciation						
1NM001	UNHM Net Invested in Plant	740350	Depreciation - Building/Improvement	10,595.84	89,208.91	25,428.92
1NM002	UNHM Equipment	740300	Depreciation - Equipment	6,362.69	9,744.63	25,684.29
***Total Depreciation				16,958.53	98,953.54	51,113.21

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
1UM050	UNHM Education and General	520131	State Appropriations-PAU Allocation	828,445.00	736,395.00	1,767,348.00
1UM050	UNHM Education and General	520171	State Approp-Unit Allocation	184,165.00	236,250.00	567,000.00
***Total State of New Hampshire general appropriations				1,012,610.00	972,645.00	2,334,348.00
C10PVGFT - Gifts - campuses						
1GM006	UNHM Contributions	540200	UNHF Gifts Transfer	975.00	0.00	7,678.01
1GM009	UNHM Smyth Inst Award	540000	Private Gifts	3,150.00	3,150.00	3,150.00
1GM011	UMNM Library Gift Account	540200	UNHF Gifts Transfer	0.00	0.00	750.00
1GM015	Eng Tech	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GM016	STEM Gift Fund	540200	UNHF Gifts Transfer	0.00	5,343.56	14,799.53
1GM018	Sidore Lecture Series	540200	UNHF Gifts Transfer	2,500.00	2,500.00	2,500.00
1GM020	Sign Lang & Interpreting Gift Fund	540000	Private Gifts	0.00	0.00	0.00
1GM026	Study Away Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
1GM027	EXCELL Program Gift Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GM028	Emerging Technology Center Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
1GMESP	Engagement STEM Partnerships	540200	UNHF Gifts Transfer	500.00	0.00	35,000.00
1GMGEN	BUDGET ONLY Other Gift UNHM	540	Gifts	0.00	0.00	0.00
1GMWIT	Women in Information Technology	540000	Private Gifts	0.00	0.00	0.00
1GMWIT	Women in Information Technology	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
1UM050	UNHM Education and General	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - campuses				7,125.00	10,993.56	90,377.54
C25EPYOT - Endowment return used for operations						
1DMGPO	UNHM Quasi Endowment Payout Fund	550	Endowment Income	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	550000	Endowment Income-USNH	59,350.43	57,766.56	57,766.56
1GM002	Friendship Fund	550	Endowment Income	0.00	0.00	0.00
1GM002	Friendship Fund	550000	Endowment Income-USNH	43.28	42.12	42.12
1GM004	Makris Memorial Scholarship	550	Endowment Income	0.00	0.00	0.00
1GM004	Makris Memorial Scholarship	550000	Endowment Income-USNH	390.45	380.03	380.03
1GM008	Eaton Fdn End For Comms	550	Endowment Income	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	550000	Endowment Income-USNH	1,706.39	1,660.86	1,660.86
1GM010	UNHM Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM010	UNHM Scholarship Fund	550000	Endowment Income-USNH	650.98	633.61	633.61
1GM014	Lewis Knight Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	550000	Endowment Income-USNH	826.74	804.68	804.68
***Total Endowment return used for operations				62,968.27	61,287.86	61,287.86

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
1GMADJ	UNHM Restricted Gift Adjustments	540085	Plant and capital equipment gifts	0.00	0.00	11,500.00
1NM001	UNHM Net Invested in Plant	570500	Gain on sale of property	0.00	0.00	231,266.43
1NM002	UNHM Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
1XM006	Library Equipment Reservet	5400	Private Gifts	0.00	0.00	0.00
1XM006	Library Equipment Reservet	540000	Private Gifts	0.00	0.00	0.00
1XM006	Library Equipment Reservet	540200	UNHF Gifts Transfer	0.00	0.00	0.00
1XM009	UNH Manchester	5300	Federal Programs	0.00	0.00	0.00
1XM009	UNH Manchester	530000	Federal Programs	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	5401	Gifts in Kind-Private	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	242,766.43
D30GNLSS - Endowment return, net of amount used for operations - campuses						
1QM001	UNHM Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM001	UNHM Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(692.98)
1QM001	UNHM Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	91.92
1QM002	UNHM Quasi Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM002	UNHM Quasi Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(63,179.17)
1QM002	UNHM Quasi Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	8,380.29
1QM003	Lewis Knight Scholarship fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
1QM003	Lewis Knight Scholarship fund	552100	Market Apprec on Investments	0.00	0.00	(880.08)
1QM003	Lewis Knight Scholarship fund	552200	Realized Gain & Loss on Investment	0.00	0.00	116.74
1TM001	Richard Eaton Foundation	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	552100	Market Apprec on Investments	0.00	0.00	(1,816.47)
1TM001	Richard Eaton Foundation	552200	Realized Gain & Loss on Investment	0.00	0.00	240.94
1TM002	H. P.makris	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM002	H. P.makris	552100	Market Apprec on Investments	0.00	0.00	(415.63)
1TM002	H. P.makris	552200	Realized Gain & Loss on Investment	0.00	0.00	55.13
1TM003	Mvc Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
1TM003	Mvc Scholarship	552100	Market Apprec on Investments	0.00	0.00	(46.07)
1TM003	Mvc Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	6.11
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	(58,139.27)

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14ZADM	UNHM P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	12,630.77	0.00	(8,779.97)
15C930	Massabesic Aquatic Profiling P - CS	8I1003	NonMand Tran In-Cost Share	0.00	1,650.00	1,651.43
1DM3EE	UNHM Student Activities	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	17,070.33
1DMADJ	UNHM Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(37,105.91)
1DMDIS	Disability Services Reserve	8I1009	NonMand Tran In-Int Desig Fnds	9,500.00	0.00	0.00
1DMDMC	Design-Make-Code	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	2,561.57
1DMESP	Engagement STEM Partnerships	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	30,000.00
1DMETC	Emerging Technology Center	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	120,000.00
1DMGPO	UNHM Quasi Endowment Payout Fund	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	3,140,459.74
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(640,459.74)
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(205.00)
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(5,215.40)
1DMGPO	UNHM Quasi Endowment Payout Fund	8O1039	For Capital Projects (not R&R)	0.00	0.00	(2,500,000.00)
1DMGPO	UNHM Quasi Endowment Payout Fund	8O2005	R&R Transfers- Optional	0.00	0.00	(1,500.00)
1DMINT	Sign Lang Club	8I1009	NonMand Tran In-Int Desig Fnds	0.00	15,496.00	15,496.00
1DMMS1	PI Fund - Mihaela Sabin	8I1063	NonMand Tran In-PI Share F&A	3,488.96	0.00	0.00
1DMSDL	STEM Discovery Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	28,230.00
1DMSTE	STEM Evaluation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	42,375.00
1DMSTP	UNHM Strategic Planning (Huron)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	250,000.00
1DMSTP	UNHM Strategic Planning (Huron)	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(47,656.90)
1GM006	UNHM Contributions	8I1015	NonMand Tran In-Cur ResTran Fnds	220.00	0.00	0.00
1GM016	STEM Gift Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5,215.40
1GMADJ	UNHM Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(11,500.00)
1GMWIT	Women in Information Technology	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	121.57
1NM001	UNHM Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	425,339.90
1NM001	UNHM Net Invested in Plant	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(3,293,506.19)
1NM002	UNHM Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	(16,318.62)	0.00	81,489.25
1NM002	UNHM Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1UM050	UNHM Education and General	8I1003	NonMand Tran In-Cost Share	0.00	(1,650.00)	(1,651.43)
1UM050	UNHM Education and General	8I1006	NonMand Tran In-General Funds	1,260.00	13,600.00	654,059.74
1UM050	UNHM Education and General	8I1072	NonMand Tran In-CPS revenue	177,681.00	163,298.00	317,871.92
1UM050	UNHM Education and General	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(19,183.00)
1UM050	UNHM Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	(9,500.00)	0.00	(322,732.82)
1UM050	UNHM Education and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(121.57)
1UM050	UNHM Education and General	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00
1UM050	UNHM Education and General	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
1UM050	UNHM Education and General	8O1075	NonMand Tran Out-UNHM UG Revenue	(61,931.00)	(58,018.00)	(105,612.00)
1UM050	UNHM Education and General	8O2005	R&R Transfers- Optional	0.00	(150,000.00)	(150,000.00)
1UMADJ	UNHM Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(3,850.80)
1XM002	UNHM IT R & R	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XM002	UNHM IT R & R	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM003	CIS Equip R & R	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XM003	CIS Equip R & R	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
1XM003	CIS Equip R & R	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XM003	CIS Equip R & R	8O1066	NonMand Tran Out-Student Support	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM006	Library Equipment Reservet	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	8I2005	R&R Transfers- Optional	0.00	150,000.00	150,000.00
1XM007	UNHM Unexpended R&R General	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	8I1045	NonMand Tran In-Technology Fees	12,327.00	12,327.02	12,327.02
1XM008	UNHM Computer Lab Equip Replac	8I1048	NonMand Tran In-ATL	10,773.88	10,460.07	10,460.07
1XM009	UNH Manchester	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	8I2005	R&R Transfers- Optional	0.00	400,000.00	400,000.00
1XMADJ	UNHM Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	153,046.45

1M - UNH - Manchester				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
1XMADJ	UNHM Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(99,276.34)
1XMADJ	UNHM Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(29,460.92)	0.00	(26,278.72)
***Total Transfers, net				110,671.07	557,163.09	(1,416,860.40)
**Net Above Line				(925,792.62)	1,050,200.74	(3,313,557.56)
*Net 1M - UNH - Manchester				(925,792.62)	1,050,200.74	(3,313,557.56)

1N - NH Public Television				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
14ZUTV	Restricted Rev Adjustment- NHPTV	5300	Federal Programs	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	530000	Federal Programs	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				0.00	0.00	0.00
A30OTHRV - Other operating revenue						
1XN001	NHPTV Unexpended Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	570300	Miscellaneous Sources	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	560300	NHPTV Sales and Services	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	560312	NHPTV Engineering Services	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	560332	NHPTV Miscellaneous Revenue	0.00	0.00	0.00
***Total Other operating revenue				0.00	0.00	0.00

1N - NH Public Television				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XN001	NHPTV Unexpended Plant	7100	In-State Travel	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7104	Non-Employee-Student Travel	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	710Z	Travel-Other	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7111	Supplies	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7140	Postage	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7172	Other Professional Services	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	7404	Construction	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	740400	Construction	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7111	Supplies	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	711100	Supplies-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	715000	Non-Cap Equip-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	716100	Rentals & Leases-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	717000	Consulting-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7172	Other Professional Services	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	717200	Other Professional Services-General	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	740000	Cap Equipment	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	790500	Budgeted Contingency	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7170	Consulting	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	7404	Construction	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	7404	Construction	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	716100	Rentals & Leases-General	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	71C600	Insurance	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	7404	Construction	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	711000	Purchasing Cards	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7111	Supplies	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7172	Other Professional Services	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	740000	Cap Equipment	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	7404	Construction	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7111	Supplies	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	7400	Capitalizable Equipment	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	7404	Construction	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	7160	Maintenance and Repairs	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	7170	Consulting	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	711100	Supplies-General	0.00	0.00	0.00

1N - NH Public Television				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
1XN011	NHPTV Cap Approp 02-03	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	716000	Maintenance & Repairs-General	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	740000	Cap Equipment	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	740400	Construction	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	711000	Purchasing Cards	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	711100	Supplies-General	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	714000	Postage-General	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	717000	Consulting-General	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	740000	Cap Equipment	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
***Total Supplies & Services - all other				0.00	0.00	0.00
B20SUPLY - Supplies & Services - grants and contracts						
14ZADN	NHPTV P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	7603	F&A Expenditures	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	760399	F&A Expenditures-Offset	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				0.00	0.00	0.00

1N - NH Public Television				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
1XN007	NHPTV State Cap App00&01 Equip Repl	5203	State Capital Appropriations	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	520300	State Capital Appropriations	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	5203	State Capital Appropriations	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	520300	State Capital Appropriations	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	520300	State Capital Appropriations	0.00	0.00	0.00
***Total State of New Hampshire capital appropriations				0.00	0.00	0.00
D15PLGGC - Plant gifts, grants and other changes, net						
1XN001	NHPTV Unexpended Plant	5400	Private Gifts	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00

1N - NH Public Television				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
14ZADN	NHPTV P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1NN002	NHPTV Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN001	NHPTV Unexpended Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
****Net Above Line**				**0.00**	**0.00**	**0.00**
***Net 1N - NH Public Television**				**0.00**	**0.00**	**0.00**

4C - UNH Foundation Capital Offset				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
4GGCAP	UNHF Cap Contra Gift Distr	550100	Endowment Income-UNHF	0.00	0.00	(7,040,871.64)
***Total Endowment return used for operations				0.00	0.00	(7,040,871.64)

4C - UNH Foundation Capital Offset				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4GGCAP	UNHF Cap Contra Gift Distr	71CZ65	UNHF Endowment Yield	0.00	0.00	7,040,871.64
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	7,040,871.64
****Net Above Line**				**0.00**	**0.00**	**0.00**
***Net 4C - UNH Foundation Capital Offset**				**0.00**	**0.00**	**0.00**

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD - Less: student financial aid - all other						
4DG070	UNH Foundation/Fundraising	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	7223	Other Financial Aid	0.00	0.00	0.00
***Total	Less: student financial aid - all other			0.00	0.00	0.00
A30OTHRV - Other operating revenue						
4DG070	UNH Foundation/Fundraising	560440	Alumni - Tickets & Events	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	570300	Miscellaneous Sources	30.08	0.00	0.00
4GG087	Engagement Fundraising	560Z70	Special Events	0.00	0.00	0.00
4GG087	Engagement Fundraising	570300	Miscellaneous Sources	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	560	Sales of Educational Activities	0.00	0.00	0.00
***Total Other operating revenue				30.08	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
4DG070	UNH Foundation/Fundraising	615F10	PAT	1,068,664.53	940,671.83	2,442,535.89
4DG070	UNH Foundation/Fundraising	617BHO	Operating Staff-Overtime	1,001.40	2,376.79	3,783.26
4DG070	UNH Foundation/Fundraising	617BLG	Operating Staff-Longevity	713.11	737.33	1,851.26
4DG070	UNH Foundation/Fundraising	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	617F10	Operating Staff	145,029.30	157,779.82	385,096.45
4DG070	UNH Foundation/Fundraising	61CBEX	Part Time Salary (w/ status)	0.00	1,685.86	4,185.89
4DG070	UNH Foundation/Fundraising	61CBHO	Part Time - Overtime	0.00	0.00	67.93
4DG070	UNH Foundation/Fundraising	61CPEX	Part Time Salary	1,707.71	0.00	1,292.32
4DG070	UNH Foundation/Fundraising	61CPHX	Part Time Hourly	8,119.50	6,259.85	31,697.53
4DG070	UNH Foundation/Fundraising	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61DTHX	Full Time Temp - Hourly	0.00	3,300.00	3,300.00
4DG070	UNH Foundation/Fundraising	61JBEX	Casual - Exempt	2,401.58	2,152.15	4,692.22
4DG070	UNH Foundation/Fundraising	61KBBN	OTP-Bonus & Recruit-other than fac	39,750.00	103,000.00	172,420.00
4DG070	UNH Foundation/Fundraising	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	61SNSH	Student Labor	1,204.00	3,999.08	7,457.16
4DG070	UNH Foundation/Fundraising	61SNWS	College Work Study	695.64	518.46	2,283.13
4GG087	Engagement Fundraising	61JBEX	Casual - Exempt	0.00	80.00	80.00
4GGGEN	BUDGET ONLY Other Gift UNHF	61CPHX	Part Time Hourly	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				1,269,286.77	1,222,561.17	3,060,743.04
B10FRNGE - Employee compensation and benefits - all other						
4DG070	UNH Foundation/Fundraising	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	65YB10	Base Benefit Distr (fica)	8,724.94	9,236.05	10,668.14
4DG070	UNH Foundation/Fundraising	65YF10	Full Fringe Benefit Distr Expe	473,340.53	439,380.71	1,130,273.61
4DG070	UNH Foundation/Fundraising	65YP10	Nonstatus Benefit Distr (Fica)	825.50	525.81	2,771.13
4DG070	UNH Foundation/Fundraising	65YT10	FT Temp Benefit Distr	0.00	277.21	277.21
4GG087	Engagement Fundraising	65YB10	Base Benefit Distr (fica)	0.00	6.72	6.72
4GGGEN	BUDGET ONLY Other Gift UNHF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				482,890.97	449,426.50	1,143,996.81
B20SUPLY - Supplies & Services - all other						
4DFADJ	UNHF Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(34,599.00)
4DG070	UNH Foundation/Fundraising	710000	In-State Travel	3,796.21	9,861.02	19,113.69
4DG070	UNH Foundation/Fundraising	710100	Out-of-State Travel	65,150.54	56,022.00	170,951.25
4DG070	UNH Foundation/Fundraising	710110	Out-of-State Travel-Team Travel	(87.66)	0.00	0.00
4DG070	UNH Foundation/Fundraising	710135	Out State Travel - Airport Shuttle	432.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710200	Foreign Travel	0.00	0.00	1,975.56
4DG070	UNH Foundation/Fundraising	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	710300	Conference Registration Fees	11,805.00	12,009.49	17,539.98
4DG070	UNH Foundation/Fundraising	710305	Registration Fees-Other	200.00	150.00	550.00
4DG070	UNH Foundation/Fundraising	710310	Workshop Registration Fees	0.00	625.00	1,594.00
4DG070	UNH Foundation/Fundraising	710400	Student or Non-Emp Travel	3,112.75	3,811.16	5,511.56
4DG070	UNH Foundation/Fundraising	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711000	Purchasing Cards	(903.73)	81.22	0.00
4DG070	UNH Foundation/Fundraising	711100	Supplies-General	25,854.73	15,204.65	32,954.61
4DG070	UNH Foundation/Fundraising	711107	Supplies-Staff Apparel and Equipmen	91.08	0.00	0.00
4DG070	UNH Foundation/Fundraising	711108	Supplies-Subscription,Newspaper,Mag	1,742.36	3,920.74	2,821.63
4DG070	UNH Foundation/Fundraising	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	711126	Supplies-Photographic Supplies	75.95	0.00	0.00
4DG070	UNH Foundation/Fundraising	711132	Supplies-Software Incl Site License	0.00	0.00	1,121.89
4DG070	UNH Foundation/Fundraising	711154	Supplies-Computer Peripherals	111.19	0.00	0.00
4DG070	UNH Foundation/Fundraising	711160	Supplies-Books	52.17	0.00	0.00
4DG070	UNH Foundation/Fundraising	711162	Supplies-Office Supplies	411.93	0.00	0.00
4DG070	UNH Foundation/Fundraising	711180	Supplies Special Events	34.98	0.00	0.00
4DG070	UNH Foundation/Fundraising	711184	Supplies - Promotion - Cultivation	4,247.67	4,081.65	13,946.34
4DG070	UNH Foundation/Fundraising	713000	Printing & Copying-General	6,226.56	19,034.40	47,620.81
4DG070	UNH Foundation/Fundraising	713005	Printing & Copying-Campus	1,558.82	0.00	0.00
4DG070	UNH Foundation/Fundraising	713030	Printing & Copying-Off Campus	65.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	714000	Postage-General	4,711.22	6,681.04	18,519.88
4DG070	UNH Foundation/Fundraising	714010	Postage-Off Campus Mail Services	5.34	0.00	0.00
4DG070	UNH Foundation/Fundraising	714020	Postage-Labeling	229.66	432.38	432.38
4DG070	UNH Foundation/Fundraising	715000	Non-Cap Equip-General	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	716000	Maintenance & Repairs-General	4,452.90	3,858.60	14,347.26
4DG070	UNH Foundation/Fundraising	716027	Maint & Repairs-Vehicle-Gas-Oil	478.98	675.49	1,224.68

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
4DG070	UNH Foundation/Fundraising	716100	Rentals & Leases-General	2,379.55	0.00	0.00
4DG070	UNH Foundation/Fundraising	716110	Rentals-Copier	208.25	0.00	340.89
4DG070	UNH Foundation/Fundraising	716120	Rentals-Property or Room	3,091.80	34,032.25	38,728.75
4DG070	UNH Foundation/Fundraising	716125	Rentals-Vehicles incl Marine	557.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717110	Finl Services-Acctg & Audit Servs	14,400.00	19,200.00	29,200.00
4DG070	UNH Foundation/Fundraising	717200	Other Professional Services-General	29,728.75	72,160.45	142,256.74
4DG070	UNH Foundation/Fundraising	717218	Oth Prof Ser-Legal	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	717224	Oth Prof Ser-Guest Artists	0.00	750.00	750.00
4DG070	UNH Foundation/Fundraising	717248	Oth Prof Ser-Speakers/Entertainment	200.00	400.00	400.00
4DG070	UNH Foundation/Fundraising	717254	Oth Prof Ser-Information Tech	0.00	0.00	975.00
4DG070	UNH Foundation/Fundraising	718000	Telecom-General	922.25	373.45	1,808.96
4DG070	UNH Foundation/Fundraising	718002	Telecom-Fixed (Basic Phone Service)	12,453.12	12,911.46	29,994.08
4DG070	UNH Foundation/Fundraising	718006	Telecom-Cellular Phones	3,513.12	9,974.85	24,758.15
4DG070	UNH Foundation/Fundraising	718014	Telecom-Telephone Equipment	495.00	909.54	1,038.15
4DG070	UNH Foundation/Fundraising	718016	Telecom-Usage (Tolls)	631.59	755.51	1,644.55
4DG070	UNH Foundation/Fundraising	719000	Business Meals-Meetings-Non Travel	16,527.09	7,029.98	12,391.94
4DG070	UNH Foundation/Fundraising	719005	Business Meals-Group or Class Meals	22,610.30	30,189.14	68,462.02
4DG070	UNH Foundation/Fundraising	719100	Membership Dues & Fees	32,644.33	11,025.00	16,841.95
4DG070	UNH Foundation/Fundraising	719105	Membership-Institutional	500.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	719200	Employee Recruiting-General	545.00	1,925.00	7,994.50
4DG070	UNH Foundation/Fundraising	71C100	Advertising (Non-Employment)	0.00	0.00	81.25
4DG070	UNH Foundation/Fundraising	71C400	Legal Expenses	7,431.25	26,392.50	32,806.64
4DG070	UNH Foundation/Fundraising	71C600	Insurance	0.00	0.00	8,670.20
4DG070	UNH Foundation/Fundraising	71C615	Insurance-Vehicle	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	71CZ00	Other Expenses-Deductions	9,512.91	26,304.82	50,606.17
4DG070	UNH Foundation/Fundraising	740040	Cap Equipment-Vehicles	0.00	0.00	34,599.00
4DG070	UNH Foundation/Fundraising	7404A3	Real Estate Study,Assessment,Survey	7,668.93	0.00	0.00
4DG070	UNH Foundation/Fundraising	760000	Internal Allocations	0.00	0.00	60.00
4DG070	UNH Foundation/Fundraising	760083	Athletics Tickets	0.00	0.00	500.00
4DG070	UNH Foundation/Fundraising	760086	Theater Usage	0.00	0.00	(500.00)
4DG070	UNH Foundation/Fundraising	760105	RCM-Facilities Assessment	109,290.00	103,815.00	249,155.00
4DG070	UNH Foundation/Fundraising	760170	RCM-Central Admin Allocation	(869,850.00)	(1,438,320.00)	(2,890,135.87)
4DG070	UNH Foundation/Fundraising	760180	RCM S&W- Strategic Initiatives	43,494.92	27,617.71	98,967.13
4DG070	UNH Foundation/Fundraising	765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	769S01	Sys Strategic Initiatives Alloc	(1,000,000.00)	0.00	0.00
4DG070	UNH Foundation/Fundraising	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	76C617	Int Alloc-Auto Fleet Claims	0.00	188.32	564.96
4DG170	UNHF Internally Designated	711	Supplies	0.00	0.00	0.00
4DG170	UNHF Internally Designated	711100	Supplies-General	0.00	0.00	0.00
4DG170	UNHF Internally Designated	716120	Rentals-Property or Room	0.00	0.00	0.00
4DG170	UNHF Internally Designated	717200	Other Professional Services-General	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	71CZ00	Other Expenses-Deductions	1,500.00	1,430.00	1,430.00
4GG087	Engagement Fundraising	710100	Out-of-State Travel	0.00	0.00	0.00
4GG087	Engagement Fundraising	710400	Student or Non-Emp Travel	0.00	0.00	0.00
4GG087	Engagement Fundraising	711100	Supplies-General	0.00	82.50	82.50
4GG087	Engagement Fundraising	713000	Printing & Copying-General	0.00	0.00	0.00
4GG087	Engagement Fundraising	714000	Postage-General	0.00	0.00	0.00
4GG087	Engagement Fundraising	716120	Rentals-Property or Room	0.00	0.00	0.00
4GG087	Engagement Fundraising	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
4GG087	Engagement Fundraising	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
4GG087	Engagement Fundraising	717200	Other Professional Services-General	0.00	0.00	0.00
4GG087	Engagement Fundraising	719005	Business Meals-Group or Class Meals	0.00	1,140.00	1,140.00
4GG124	RGSCP Fund for St. Anselm College	711100	Supplies-General	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	71CZ00	Other Expenses-Deductions	46,934.24	43,906.80	87,813.60
4GG128	Palm Beach Alumni Event	719005	Business Meals-Group or Class Meals	0.00	0.00	3,000.00
4GGGEN	BUDGET ONLY Other Gift UNHF	710	Travel	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	711	Supplies	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	711	Supplies	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	717106	Finl Services-Epayment CC fees	0.00	10.88	10.88
4TG002	Endowment Waiting Distribution	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
***Total Supplies & Services - all other				(1,368,754.95)	(869,346.00)	(1,627,936.34)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
4DG070	UNH Foundation/Fundraising	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4DG170	UNHF Internally Designated	540000	Private Gifts	25,522.87	0.00	184,757.22
4DG170	UNHF Internally Designated	540200	UNHF Gifts Transfer	50,000.00	75.53	14,361.24
4GG012	UNHF Gift Holding	540200	UNHF Gifts Transfer	0.00	(75,000.00)	(50,000.00)
4GG016	Parent's Fund	540200	UNHF Gifts Transfer	19,176.56	13,464.99	35,332.56
4GG050	UNHF Gifts Holding	540000	Private Gifts	0.00	0.00	(7,098,498.03)
4GG050	UNHF Gifts Holding	540200	UNHF Gifts Transfer	(73,408.50)	(923.00)	170,083.86
4GG050	UNHF Gifts Holding	540950	Pledges Receivable Allowance Adj	0.00	(30,420.00)	0.00
4GG086	Rutman Family Funds Hldng Acc	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4GG087	Engagement Fundraising	540020	Gifts-Fundraising	0.00	0.00	0.00
4GG087	Engagement Fundraising	540200	UNHF Gifts Transfer	0.00	5,000.00	5,000.00
4GG092	Katie Baldwin Scholarship Fund	540200	UNHF Gifts Transfer	200.00	0.00	0.00
4GG125	UNH Stadium Project Fund	540000	Private Gifts	0.00	0.00	(1,321.04)
4GG126	UNH Entrepreneurship Network Fund	540200	UNHF Gifts Transfer	0.00	0.00	46,000.00
4GG127	Whittemore CTR Video Scoreboard	540000	Private Gifts	0.00	0.00	(1,302.68)
4GG127	Whittemore CTR Video Scoreboard	540200	UNHF Gifts Transfer	100.00	0.00	1,302.68
4GG128	Palm Beach Alumni Event	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
4GGFZZ	UNHF contributions to UNH	540200	UNHF Gifts Transfer	2,897,364.56	1,977,545.52	9,260,617.70
4GGFZZ	UNHF contributions to UNH	540205	UNH Law Gifts Revenue	0.00	(866.50)	(866.50)
4GGGEN	BUDGET ONLY Other Gift UNHF	540	Gifts	0.00	0.00	0.00
4GGPLG	UNHF Pledge & Allowance Fund	540000	Private Gifts	0.00	0.00	8,216,568.30
4GGPLG	UNHF Pledge & Allowance Fund	540950	Pledges Receivable Allowance Adj	0.00	0.00	(14,635.48)
***Total Gifts - affiliated entities				2,918,955.49	1,888,876.54	10,770,399.83
C20INVIC - Operating investment income, net						
4DG070	UNH Foundation/Fundraising	551100	Other Investment Income	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	551300	Other Interest Income	1,128.09	1,885.98	12,223.98
4DG170	UNHF Internally Designated	551300	Other Interest Income	160.00	89.75	5,786.21
4GGGEN	BUDGET ONLY Other Gift UNHF	551	Investment Income	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	551	Investment Income	0.00	0.00	0.00
4MG040	Herbert Stebbins	551300	Other Interest Income	407.86	405.92	1,642.06
***Total Operating investment income, net				1,695.95	2,381.65	19,652.25
C25EPYOT - Endowment return used for operations						
4DG070	UNH Foundation/Fundraising	550100	Endowment Income-UNHF	0.00	0.00	(0.10)
4DG070	UNH Foundation/Fundraising	550110	UNHF True Endowment Income-Other	1,863,314.15	1,720,628.58	1,709,744.07
4DG170	UNHF Internally Designated	550	Endowment Income	0.00	0.00	0.00
4DG170	UNHF Internally Designated	550100	Endowment Income-UNHF	59,452.82	56,339.47	56,339.47
4DGGEN	BUDGET ONLY Other ID UNHF	550100	Endowment Income-UNHF	(962,216.82)	(888,484.01)	0.02
4GG047	Temple Beth Scholarship	550	Endowment Income	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	550100	Endowment Income-UNHF	1,516.20	1,437.05	1,437.05
4GG124	RGSCP Fund for St. Anselm College	550	Endowment Income	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	550100	Endowment Income-UNHF	93,868.48	87,813.61	87,813.61
4GGFZZ	UNHF contributions to UNH	550100	Endowment Income-UNHF	4,015,952.34	3,561,715.08	7,040,871.64
4GGGEN	BUDGET ONLY Other Gift UNHF	550100	Endowment Income-UNHF	(47,692.34)	(44,625.34)	0.00
***Total Endowment return used for operations				5,024,194.83	4,494,824.44	8,896,205.76
C30INTDT - Interest expense, net						
4MG004	Ahti E Autio Pooled Income Fn	740500	Interest on Debt	(78.06)	(84.61)	(334.17)
4MG006	Frank W. Brown	740500	Interest on Debt	(124.25)	(134.63)	(531.78)
4MG007	Richard P Brouillard Fund	740500	Interest on Debt	(91.28)	(98.94)	(390.77)
4MG009	Barry Cohen	740500	Interest on Debt	(973.89)	(1,055.57)	(4,169.23)
4MG010	Leo Corrigan Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	740500	Interest on Debt	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	740500	Interest on Debt	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	740500	Interest on Debt	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	740500	Interest on Debt	0.00	0.00	0.00
4MG026	Jean V. Korpela	740500	Interest on Debt	(75.15)	(81.45)	(321.70)
4MG027	Knee Charitable Remainder Trus	740500	Interest on Debt	0.00	0.00	0.00
4MG029	Philip E. Lord	740500	Interest on Debt	(147.35)	(159.71)	(630.80)
4MG034	William Machell Annuity	740500	Interest on Debt	(36.54)	(39.60)	(156.42)
4MG035	Donald O'brien	740500	Interest on Debt	(713.67)	(773.53)	(3,055.24)
4MG038	Roger Putnam Pooled Income Fnd	740500	Interest on Debt	(55.37)	(60.01)	(237.03)
4MG040	Herbert Stebbins	740500	Interest on Debt	(398.12)	(431.51)	(1,704.36)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
4MG041	Philip J Stack Unitrust	740500	Interest on Debt	0.00	0.00	0.00
4MG043	Priscilla R. Turner	740500	Interest on Debt	(153.21)	(166.07)	(655.92)
4MG044	Roger Wood Pooled Income Fund	740500	Interest on Debt	(117.38)	(127.23)	(502.52)
4MG045	Zottu Annuity Paul/Sylvia	740500	Interest on Debt	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	740500	Interest on Debt	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	740500	Interest on Debt	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	740500	Interest on Debt	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	740500	Interest on Debt	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	740500	Interest on Debt	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	740500	Interest on Debt	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG059	Norman & Sarah Sutherland PIF	740500	Interest on Debt	(42.00)	(45.52)	(179.81)
4MG060	Daniel McPherson PIF	740500	Interest on Debt	(84.00)	(91.05)	(359.62)
4MG061	David & Constance Chase Gift Annuit	740500	Interest on Debt	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	740500	Interest on Debt	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	740500	Interest on Debt	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	740500	Interest on Debt	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	740500	Interest on Debt	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	740500	Interest on Debt	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	740500	Interest on Debt	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	740500	Interest on Debt	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	740500	Interest on Debt	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	740500	Interest on Debt	(41.05)	(44.49)	(175.74)
4MG098	Col Stanley L King Jr Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	740500	Interest on Debt	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	740500	Interest on Debt	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	740500	Interest on Debt	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG110	Richard Brouillard Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG111	Jeffrey Diefendorf Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG112	John & Leita Everson Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG113	Harry & Elinor Lott Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG114	Thomas & Hanna Chace Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MG115	Jonathan Herndon Gift Annuity	740500	Interest on Debt	0.00	0.00	0.00
4MGGEN	BUDGET ONLY Life Inc & Ann UNHF	740500	Interest on Debt	0.00	0.00	0.00
***Total Interest expense, net				(3,131.32)	(3,393.92)	(13,405.11)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
4GG012	UNHF Gift Holding	540095	Plant and cap equip gifts offset	0.00	(25,000.00)	0.00
4GG050	UNHF Gifts Holding	540075	UNHF gift pledge - new building	0.00	169,000.00	0.00
4GG120	New Business Building Gift Challeng	540075	UNHF gift pledge - new building	115,000.00	162,000.00	0.00
4GG122	Student Athlete Development Center	540085	Plant and capital equipment gifts	30,000.00	25,000.00	0.00
4GG125	UNH Stadium Project Fund	540085	Plant and capital equipment gifts	76,882.56	186,974.55	(1,182,433.21)
4GG130	Kingsbury Hall Atrium Project	540085	Plant and capital equipment gifts	(75,000.00)	0.00	75,000.00
4GGFZZ	UNHF contributions to UNH	540075	UNHF gift pledge - new building	1,000,000.00	0.00	219,450.00
4GGFZZ	UNHF contributions to UNH	540085	Plant and capital equipment gifts	75,000.00	0.00	2,274,863.08
4GGFZZ	UNHF contributions to UNH	540095	Plant and cap equip gifts offset	0.00	25,000.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	540085	Plant and capital equipment gifts	0.00	0.00	0.00
4GGPLG	UNHF Pledge & Allowance Fund	540075	UNHF gift pledge - new building	0.00	0.00	1,908,810.70
***Total Plant gifts, grants and other changes, net				1,221,882.56	542,974.55	3,295,690.57
D20ENDGF - Endowment and similar gifts - affiliated entities						
4MG018	George and Lina Fisher Trust	540000	Private Gifts	0.00	0.00	(765,363.06)
4MG029	Philip E. Lord	540000	Private Gifts	(20,416.03)	0.00	0.00
4MG041	Philip J Stack Unitrust	540000	Private Gifts	0.00	0.00	(184,757.22)
4MG076	Robert S. Parker Gift Annuity	540000	Private Gifts	(5,106.84)	0.00	0.00
4MG108	Margery Byers Gift Annuity	540000	Private Gifts	0.00	(56,859.67)	(56,859.67)
4MG110	Richard Brouillard Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG111	Jeffrey Diefendorf Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG112	John & Leita Everson Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG113	Harry & Elinor Lott Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG114	Thomas & Hanna Chace Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG115	Jonathan Herndon Gift Annuity	540000	Private Gifts	0.00	0.00	0.00
4MG116	Carol Cristensen Gift Annuity	540000	Private Gifts	0.00	1,465.85	1,465.85
4MG117	Robert Christensen Annuity Fund	540000	Private Gifts	0.00	1,497.11	1,367.11
4MG118	Susan Gaudiello Gift Annuity III	540000	Private Gifts	0.00	0.00	7,061.06
4MG119	Timothy Knox Gift Annuity	540000	Private Gifts	0.00	0.00	16,855.60
4TA001	Baker Fund for Graduate Fellowships	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TA003	George Bergeron Scholarship	540000	Private Gifts	0.00	0.00	(91.36)
4TA003	George Bergeron Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	7,625.08
4TA004	Class of 1948 50th Endowment	540000	Private Gifts	0.00	56,859.67	56,859.67
4TA004	Class of 1948 50th Endowment	540200	UNHF Gifts Transfer	150.00	0.00	1,000.00
4TA005	Class of 1960 Scholarship Fund	540200	UNHF Gifts Transfer	200.00	0.00	5,405.00
4TA007	Class of 1950 Endowed Scholars	540200	UNHF Gifts Transfer	100.00	200.00	300.00
4TA008	Class of 1957 Cie Endowment	540200	UNHF Gifts Transfer	0.00	2,600.00	2,920.00
4TA009	Burns, Kathy H Scholarship Fnd	540000	Private Gifts	0.00	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA010	University Community Scholars	540200	UNHF Gifts Transfer	100.00	180.00	425.00
4TA013	Kyle Frey Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TA014	Norman Gagnon Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA015	Husch International Scholarshp	540000	Private Gifts	0.00	0.00	412.51
4TA015	Husch International Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	50,900.00
4TA021	Elizabeth Lunt Knowles Fund	540200	UNHF Gifts Transfer	0.00	0.00	200.00
4TA022	Marvin A Levins 54 Schlrshp	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TA023	Ingeborg Lock Endowed Scholars	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TA029	Next Horizon Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
4TA033	Dorothy P Oneil Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TA044	Endow for Internatl Studies	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TA049	Karen Harrower Undergrad Rsrch	540200	UNHF Gifts Transfer	450.00	800.00	1,925.00
4TA051	Robert & Linda Spear Schlrship	540200	UNHF Gifts Transfer	0.00	0.00	6,000.00
4TA055	David Long Memorial Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TA056	1952 Internat'l Research Fund	540200	UNHF Gifts Transfer	0.00	3,125.00	4,075.00
4TA057	Galanes Endowed Scholarship	540000	Private Gifts	0.00	(62.58)	(62.58)
4TA057	Galanes Endowed Scholarship	540200	UNHF Gifts Transfer	711.12	1,061.12	1,061.12
4TA061	Terragni Family Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TA061	Terragni Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	2,500.00	5,000.00
4TA063	Rand Undergraduate Research Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TA064	David and Marion Ellis Fund	540200	UNHF Gifts Transfer	1,750.00	0.00	1,000.00
4TA065	Robert G. LeBlanc Memorial Fund	540200	UNHF Gifts Transfer	240.00	130.00	405.00
4TA066	Leitzel Center for Math, Sci & Eng.	540200	UNHF Gifts Transfer	600.00	0.00	0.00
4TA071	Jackson Endowed Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	250.00
4TA072	Beversdorf Fund for Internat'l Rsrc	540200	UNHF Gifts Transfer	0.00	2,500.00	5,000.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TA076	Atkinson-Woodbury Family Scholarshi	540200	UNHF Gifts Transfer	1,200.00	1,000.00	1,000.00
4TA077	Shulman Prof - European & Holocaust	540200	UNHF Gifts Transfer	100.00	0.00	0.00
4TA078	Class of 1959 Fund for Excellence	540200	UNHF Gifts Transfer	0.00	0.00	80,934.09
4TA081	The Hamel Scholars Program	540200	UNHF Gifts Transfer	50.00	10,000,000.00	10,000,000.00
4TA083	Gerald & Dorothy Smith ROTC Schol	540200	UNHF Gifts Transfer	0.00	0.00	5,100.00
4TA084	Patricia M Flowers '45 Scholarship	540000	Private Gifts	0.00	(338.81)	(338.81)
4TA084	Patricia M Flowers '45 Scholarship	540200	UNHF Gifts Transfer	0.00	54,531.00	204,531.00
4TA086	Cole Neurosci -Behavior Fac. Resrch	540000	Private Gifts	0.00	0.00	(573.25)
4TA086	Cole Neurosci -Behavior Fac. Resrch	540200	UNHF Gifts Transfer	54.11	0.00	44,749.98
4TA087	Class of 1962 Student Enrichment	540200	UNHF Gifts Transfer	250.00	350.00	900.00
4TA090	Kevin Knarr '91 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	25,000.00	50,000.00
4TA091	George Walker Jaffurs Scholarship	540200	UNHF Gifts Transfer	4,166.70	4,266.70	12,100.08
4TA092	The Laurhammer Family Scholarship	540200	UNHF Gifts Transfer	0.00	50,000.00	60,000.00
4TA093	Carsey School for Public Policy	540200	UNHF Gifts Transfer	0.00	0.00	500,275.00
4TA095	Dane Writing Across the Curriculum	540200	UNHF Gifts Transfer	5,000.00	10,000.00	25,000.00
4TA096	Brig Gen Bouchard '77 Scholarship	540200	UNHF Gifts Transfer	10,000.00	0.00	20,000.00
4TA097	The Mel Rines '47 Fellowship Fund	540000	Private Gifts	0.00	0.00	74,956.65
4TB006	J. Raymond Hepler Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
4TB007	Sustainable Living Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB012	Avery & Erma Rich Memorial Scholshp	540200	UNHF Gifts Transfer	1,000.00	1,500.00	2,000.00
4TB017	Zsigray Academic Enrichment	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TB021	College Woods Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB024	Dickie Family Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	30,000.00
4TB025	Thompson Forestry Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TB026	Carberry '82 fund for Biological Sc	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB029	Perkins '26 Memorial Livestock Educ	540200	UNHF Gifts Transfer	0.00	0.00	200.00
4TB030	Huntington Family Scholarship Fund	540000	Private Gifts	0.00	0.00	(99.94)
4TB030	Huntington Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	25,131.00
4TB032	Gladys Brooks Scholarship Fund	540200	UNHF Gifts Transfer	0.00	100,000.00	150,000.00
4TB035	The Bean Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TB036	Anna Catherine Clark Schol - TSAS	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TB037	Fred Schmidt '52 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC003	Jessie Potter Beck Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	4,240.00
4TC005	Class of 58 Endowed Music Fnd	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC008	Dey Family Fund	540200	UNHF Gifts Transfer	0.00	100.00	5,100.00
4TC010	Tommy Gallant Scholarship Fund	540200	UNHF Gifts Transfer	1,020.00	0.00	310.00
4TC011	Ole E. Haaland Endowment Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TC012	John T Holden Memorial Fund	540200	UNHF Gifts Transfer	10,000.00	5,000.00	5,000.00
4TC015	Leland Fund for Performing Art	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TC020	Timothy Rogers Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	4,300.00
4TC021	John Rouman Scholarship Fund	540200	UNHF Gifts Transfer	250.00	0.00	250.00
4TC022	Raitt-Wilson Music Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TC023	Terry-Seiler-Verrette Fund	540200	UNHF Gifts Transfer	406.95	1,380.00	6,000.00
4TC025	Cleveland Howard Choral Music	540200	UNHF Gifts Transfer	0.00	13,500.00	500.00
4TC026	Killam Humanities Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TC028	Endowed Fund for Holocaust Educatio	540200	UNHF Gifts Transfer	2,100.00	3,333.00	13,541.00
4TC030	Center for New England Culture Endo	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TC031	Michael Kelly Journalism Scholarshi	540200	UNHF Gifts Transfer	0.00	0.00	525.00
4TC036	Michael DePorte Memorial Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC038	Hoffenberg End. Fund - Liberal Arts	540200	UNHF Gifts Transfer	8,000.00	7,500.00	7,500.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	540200	UNHF Gifts Transfer	75.00	50.00	200.00
4TC040	John C. Edwards Theatre Scholarship	540200	UNHF Gifts Transfer	100.00	0.00	1,100.00
4TC043	Steelman History Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	16,500.00
4TC045	Natalie S Jacobson Journalism Schol	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TC047	Carney Resrch-Literacy & Childr Lit	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
4TC050	Capt Benjamin Keating Memorial Fnd	540200	UNHF Gifts Transfer	0.00	0.00	550.00
4TC051	Music Initiatives Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC052	Daniel Heartz '50 Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC054	Ursula Daley '93 Women's Studies Sc	540200	UNHF Gifts Transfer	0.00	2,500.00	4,500.00
4TC055	Don Murray Memorial Scholarship	540200	UNHF Gifts Transfer	177.79	0.00	0.00
4TC056	Richard & Miriam Cook Family Schol.	540200	UNHF Gifts Transfer	0.00	875.00	32,250.00
4TC059	Balderacchi Study of Art in Italy	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC061	Peters Professorship in Education	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TC062	McLean Fund - Journalism Excellence	540200	UNHF Gifts Transfer	0.00	0.00	40,000.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TC069	Daniel Valenza Art Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	0.00	10,000.00
4TC070	Koch Family Schol. - Humanities	540000	Private Gifts	0.00	0.00	0.00
4TC070	Koch Family Schol. - Humanities	540200	UNHF Gifts Transfer	0.00	(500.00)	(500.00)
4TC072	Davis '64 Fund for Science History	540200	UNHF Gifts Transfer	13,596.00	0.00	20,000.00
4TC074	Nguyen '63 History Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TC075	Barbara Anne White Scholarship	540000	Private Gifts	0.00	0.00	(597.30)
4TC075	Barbara Anne White Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,226.99
4TD002	Clarence & Helen Grant Schol	540200	UNHF Gifts Transfer	0.00	0.00	850.00
4TD005	Alexander & Allison Amell Mem	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TD007	Dr A.f. Daggett Endowed Fund	540200	UNHF Gifts Transfer	0.00	350.00	650.00
4TD008	George F. & Lina C. Fisher	540000	Private Gifts	0.00	0.00	765,363.06
4TD011	Dr. Gloria & Dr. Robert Lyle	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TD017	Zocchi, John Endowment	540200	UNHF Gifts Transfer	0.00	(1,000.00)	5,000.00
4TD021	Endowed Fund for Mech Engineering	540000	Private Gifts	0.00	0.00	(125.42)
4TD021	Endowed Fund for Mech Engineering	540200	UNHF Gifts Transfer	0.00	0.00	5,134.00
4TD023	Ogden & Katherine Martyn Endwomnt	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD025	Norman Grover '35 End. Scholarship	540200	UNHF Gifts Transfer	2,000.00	2,000.00	2,000.00
4TD026	Whelen Engineering Co. Scholarship	540200	UNHF Gifts Transfer	0.00	100,000.00	100,000.00
4TD027	Theodore E Meinelt Sr Scholarship	540200	UNHF Gifts Transfer	1,000.00	0.00	1,000.00
4TD028	Phillips Family Fund for Engineerin	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TD030	Chemistry Undergrad Research Fellow	540200	UNHF Gifts Transfer	400.00	1,300.00	1,800.00
4TD031	LaMattina Family Graduate Lecturesh	540200	UNHF Gifts Transfer	0.00	0.00	16,000.00
4TD032	Hamel Construction Group Scholarshi	540200	UNHF Gifts Transfer	0.00	25,000.00	25,000.00
4TD038	Dorothy Kittredge Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD040	Mary Papastavros '60 Chem Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD043	K.Von Damm Student Research Oppor.	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TD046	Dr. George Wildman '57 Scholarship	540000	Private Gifts	0.00	0.00	(116.09)
4TD046	Dr. George Wildman '57 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	5,802.00
4TD047	Peter & Paula Vosotas Family Schol	540200	UNHF Gifts Transfer	0.00	40,000.00	80,000.00
4TD048	Prof. James M.E. Harper Fellowship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD049	Joe & Nancy Paterno Endowed Schol.	540200	UNHF Gifts Transfer	3,000.00	0.00	0.00
4TD051	Lambert Chemistry Fellowship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD052	Dinesh Thakur Schol-Bioengineering	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD053	Christopher Kelley Memorial Schol.	540200	UNHF Gifts Transfer	3,500.00	0.00	3,000.00
4TD054	Diamond Casting & Machine Scholsh	540200	UNHF Gifts Transfer	0.00	100,000.00	225,000.00
4TD055	Anderson '56 Chemical Eng. Schol.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TD057	Pushpa Desai Patel Memorial Fund	540200	UNHF Gifts Transfer	0.00	0.00	54,619.87
4TD058	Lambert-Edwards Chemistry Fellowshp	540200	UNHF Gifts Transfer	0.00	100,100.00	110,100.00
4TD059	Geokon Civil Engineering Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	50,000.00
4TD061	Skliutas Family Endowment	540000	Private Gifts	(270.33)	0.00	0.00
4TD061	Skliutas Family Endowment	540200	UNHF Gifts Transfer	11,230.70	0.00	0.00
4TD062	Prof. N. Chasteen Graduate Fellows	540200	UNHF Gifts Transfer	1,000.00	0.00	0.00
4TE001	Hamel Center for Undergraduate Rese	540200	UNHF Gifts Transfer	(250.00)	0.00	15,010.09
4TE004	Mel Rines Student Angel Investment	540000	Private Gifts	0.00	0.00	(74,956.65)
4TE009	UNH Hospitality Mgmnt Student Dev	540000	Private Gifts	0.00	420.00	420.00
4TE009	UNH Hospitality Mgmnt Student Dev	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TE011	UNH Hospitality Mgmnt Faculty Dev.	540000	Private Gifts	0.00	0.00	0.00
4TE012	UNH Hosp Mgmt Int Stud Diversity	540000	Private Gifts	0.00	0.00	0.00
4TE013	UNH Hospitality InitiativesFund	540000	Private Gifts	0.00	0.00	0.00
4TE024	Todd Huntington Crockett Scholarshp	540200	UNHF Gifts Transfer	0.00	0.00	1,650.00
4TE025	J. Durocher Hosp. Mgmnt Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	11,250.00
4TE027	Lynne & Michael Dougherty Scholrshp	540000	Private Gifts	0.00	0.00	(239.60)
4TE027	Lynne & Michael Dougherty Scholrshp	540200	UNHF Gifts Transfer	200.00	0.00	25,164.20
4TE028	Daniel A. Raizes Scholarship Fund	540200	UNHF Gifts Transfer	0.00	25,000.00	33,781.05
4TF001	Marianna R. and John A. Grimes	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF004	England Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	540200	UNHF Gifts Transfer	0.00	0.00	3,000.00
4TF006	Evelyn N Jardine Endowed Schol	540200	UNHF Gifts Transfer	0.00	0.00	1,220.00
4TF017	Pauline Soukaris Memorial Scholarsh	540200	UNHF Gifts Transfer	0.00	0.00	25.00
4TF018	Stephany Marchut Lavallee Nursing S	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TF020	Claire & Henry Grady Schol-Diversit	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF021	Ann Manchester Kelley Schol-Nursing	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TF022	Chace '11 Fund for Athlete Develpmt	540200	UNHF Gifts Transfer	400.00	200.00	320.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TF025	Anna Catherine Clark Schol - CHHS	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF026	Dinesh Thakur Schl-Health Analytics	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TF028	Sharon B. Murphy Scholarship	540000	Private Gifts	0.00	0.00	72.56
4TF028	Sharon B. Murphy Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	26,254.00
4TG003	UNH Tolerance Program Fund	540200	UNHF Gifts Transfer	0.00	0.00	150.00
4TG006	Dr. Robert A. & Ann P. Chase	540000	Private Gifts	0.00	0.00	(20.00)
4TG006	Dr. Robert A. & Ann P. Chase	540200	UNHF Gifts Transfer	0.00	0.00	4,890.00
4TG007	Class of 1953 Endowed Scholarship	540000	Private Gifts	0.00	0.00	(65.10)
4TG007	Class of 1953 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	1,000.00	1,321.93
4TG011	Phelan Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	50.00
4TG019	Robert Warren Perkins Fund	540200	UNHF Gifts Transfer	250.00	0.00	250.00
4TG021	Edward & Diane Federman End Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TG025	Yakovakis Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TG027	RGSCP Fund for St. Anselm College	540000	Private Gifts	0.00	30,964.91	30,964.91
4TG029	Dana Hamel Suspense Endowment	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TGGEN	BUDGET ONLY True Endow Unrest UNHF	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	540200	UNHF Gifts Transfer	100.00	0.00	375.00
4TL004	E Ruth Buxton Stephenson Fund	540200	UNHF Gifts Transfer	100.00	0.00	1,000.00
4TL009	Hood '56 & '59 Endowed Fnd-Library	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TL010	Murray Library Collections Endowmen	540200	UNHF Gifts Transfer	0.00	9,000.00	9,000.00
4TL013	Proper Fund for Special Collections	540200	UNHF Gifts Transfer	0.00	0.00	12,700.80
4TR005	Jean + Carmen Ragonese Fund	540200	UNHF Gifts Transfer	0.00	1,025.00	1,055.00
4TS007	Dickson Scholarship & Spirit Award	540200	UNHF Gifts Transfer	0.00	0.00	900.00
4TS008	UNH Ski Team Alpine Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TS010	Kelly Quinn Gode Fund for Crew	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS012	Red Hayes Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	100.00
4TS013	William Holleman Football Sch	540200	UNHF Gifts Transfer	0.00	0.00	250.00
4TS018	Bill Knight Endowed Scholarship Fun	540200	UNHF Gifts Transfer	0.00	0.00	900.00
4TS021	Guy Smith Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	1,000.00	2,000.00
4TS022	Robert Towse Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TS029	Joyce Hiller Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS032	Robert Conrad Football Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
4TS033	Tina True Memorial Fund	540200	UNHF Gifts Transfer	25.00	150.00	170.00
4TS036	Pizzano Football Scholarship Fund	540200	UNHF Gifts Transfer	50.00	0.00	10,952.73
4TS038	David Sheen Endowed Hockey Schol	540200	UNHF Gifts Transfer	1,000.00	0.00	1,200.00
4TS040	Wohlfarth Football Scholarship	540200	UNHF Gifts Transfer	0.00	1,000.00	1,000.00
4TS041	McLaughlin '35 Hockey Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TS042	James Boulanger Endowed Fund	540200	UNHF Gifts Transfer	0.00	0.00	11,250.00
4TS043	UNH Ski Team Endowment	540200	UNHF Gifts Transfer	0.00	0.00	93,700.00
4TS044	Robert Trouville '59 Athletic Schol	540200	UNHF Gifts Transfer	500.00	1,000.00	1,950.00
4TS045	Chandler & Ann Sanborn Football Sch	540200	UNHF Gifts Transfer	0.00	0.00	5,600.00
4TS046	First 500 UNH Football Athletic Fun	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
4TS048	Coach Gerry Friel Basketball Schola	540200	UNHF Gifts Transfer	711.00	1,200.00	1,775.00
4TS051	Joan & Douglas Murphy Football Scho	540000	Private Gifts	(67.53)	(64.60)	(64.60)
4TS051	Joan & Douglas Murphy Football Scho	540200	UNHF Gifts Transfer	1,680.40	755.00	5,855.00
4TS052	Tim Churchard '65 Athletic Scholrsh	540200	UNHF Gifts Transfer	0.00	1,800.00	1,800.00
4TS053	Bertsch Family Scholarship Fund	540000	Private Gifts	0.00	0.00	(12.98)
4TS053	Bertsch Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	23,120.77
4TS054	Paul E. Berton Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS055	Donna Lynne '74 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TS056	William F. Degan Jr. Football Schol	540200	UNHF Gifts Transfer	0.00	200.00	1,150.00
4TS058	Norris A. Browne '55 Football Schol	540000	Private Gifts	0.00	0.00	(125.41)
4TS058	Norris A. Browne '55 Football Schol	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TS059	UNH Wildcat Hockey Alumni Scholarsh	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS060	Wildcat Fan Gratitude Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS061	UNH Nordic Ski Team Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TS062	John & Catherine Goegel Scholarship	540200	UNHF Gifts Transfer	0.00	7,500.00	15,000.00
4TS063	Jim & Julie Hatch Basketball Schol.	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TS064	Forkey-Lundolm Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
4TS065	David M. Paul Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS067	Barbara B. Peyser '50 Athletic Scho	540200	UNHF Gifts Transfer	0.00	0.00	85.00
4TS068	UNH Women's Lacrosse Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS070	Otis Family Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	2,000.00	7,075.00
4TS072	K & R Sandler Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	5,000.00	15,000.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TS073	Service Credit Union Wildcat Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS074	Fitzgerald & Gross Academic Excell.	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TS075	Matthew J. Witkos '89 Soccer Schol.	540000	Private Gifts	0.00	0.00	0.00
4TS075	Matthew J. Witkos '89 Soccer Schol.	540200	UNHF Gifts Transfer	14,630.00	0.00	5,000.00
4TS076	Beaulieu '75 Athletic Scholarship	540200	UNHF Gifts Transfer	5,000.00	0.00	5,000.00
4TS077	Robert S. Blood '78 Athletic Schol.	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,500.00
4TS078	Saunders '49 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	11,000.00	37,000.00
4TS079	UNH Swimming and Diving Endowment	540200	UNHF Gifts Transfer	0.00	12,500.00	12,500.00
4TS080	Tom Smart '70 Athletic Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TS083	Bigglestone Women's Athletic Schol.	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
4TS085	Bob Lamothe '60 Family Scholarship	540200	UNHF Gifts Transfer	2,520.00	0.00	0.00
4TS087	Raymond Donnelly Jr Athletic Schol.	540000	Private Gifts	(1,597.99)	0.00	0.00
4TS087	Raymond Donnelly Jr Athletic Schol.	540200	UNHF Gifts Transfer	50,000.00	0.00	0.00
4TS088	Cory L. Schwartz '82 Ski Team Endow	540200	UNHF Gifts Transfer	3,750.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	540200	UNHF Gifts Transfer	0.00	0.00	200.00
4TU002	Joyce Hiller Kinesiology Scholarshi	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	540200	UNHF Gifts Transfer	0.00	0.00	750.00
4TU005	Minigan Family Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	500.00
4TU006	James Trainor Memorial Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	2,500.00
4TU008	Class of 1958 Endowed Scholarship	540000	Private Gifts	0.00	0.00	(325.20)
4TU008	Class of 1958 Endowed Scholarship	540200	UNHF Gifts Transfer	100.00	200.00	11,662.56
4TU009	Roger Bougie '56 Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TU011	McCaffrey Endowed Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU013	Class of 1957 Endowed Scholarship	540200	UNHF Gifts Transfer	0.00	3,105.00	4,255.00
4TU014	Weglarz Memorial Scholarship Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
4TU015	Lloyd & Edna Heidgerd Endowed Schol	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	540200	UNHF Gifts Transfer	0.00	0.00	56,000.00
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	540000	Private Gifts	0.00	0.00	0.00
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	540200	UNHF Gifts Transfer	0.00	10,000.00	10,000.00
4TU021	Harvey E. Bergeron, Sr. Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	4,000.00
4TU022	70's Decade Alumni Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TU022	70's Decade Alumni Scholarship Fund	540200	UNHF Gifts Transfer	9,054.00	0.00	0.00
4TU023	William H Heywood '60 Scholarship	540200	UNHF Gifts Transfer	2,500.00	3,000.00	3,000.00
4TU025	Fred J Bennett '54 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU028	Verne & Kay Brown Elec & Comp Scho	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	540000	Private Gifts	0.00	0.00	0.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	540200	UNHF Gifts Transfer	1,000.00	0.00	3,891.32
4TU031	Col John Howard Blewett Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	3,469.80
4TU036	Jay McSharry '90 Diversity Schlrshp	540200	UNHF Gifts Transfer	0.00	5,000.00	15,000.00
4TU038	Ambrose Occupational Therapy Schol	540200	UNHF Gifts Transfer	7,500.00	5,000.00	7,500.00
4TU039	Hannaway '58 Scholarship Fund	540200	UNHF Gifts Transfer	10,000.00	10,000.00	10,000.00
4TU045	Jane & Lincoln Colby Scholarship	540200	UNHF Gifts Transfer	5,000.00	15,000.00	25,000.00
4TU046	Kerry Duncan Forbes Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	(4,900.00)
4TU047	Blake Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	3,500.00	3,500.00
4TU049	Paul & Ann Stewart Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TU051	James Page & Amy Sherman Endowment	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TU052	The Patrick Family Scholarship Fund	540200	UNHF Gifts Transfer	5,000.00	0.00	0.00
4TU053	Gay Brookes '61 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU054	John D. DuRie Family Scholarship	540000	Private Gifts	(240.54)	0.00	0.00
4TU054	John D. DuRie Family Scholarship	540200	UNHF Gifts Transfer	4,930.11	0.00	0.00
4TU055	The Zissi Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU056	A. Storace DMD, Family Scholarship	540200	UNHF Gifts Transfer	0.00	2,500.00	6,250.00
4TU058	Dupont Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	2,000.00	5,000.00
4TU060	Martha R. Stebbins Scholarship Fund	540200	UNHF Gifts Transfer	0.00	4,700.00	13,700.00
4TU061	Thomas E. Callahan '62 Family Fund	540000	Private Gifts	0.00	0.00	0.00
4TU061	Thomas E. Callahan '62 Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TU062	Virginia F. Small Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TU062	Virginia F. Small Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU063	Cheryl Dickson'63 Athletics Schol.	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TU064	The Carver Scholarship Fund	540200	UNHF Gifts Transfer	6,500.00	0.00	0.00
4TU065	K. McKinnon '62 Athletics Schol.	540200	UNHF Gifts Transfer	0.00	0.00	169.20
4TU067	M. Christine Dwyer '72G Scholarship	540200	UNHF Gifts Transfer	0.00	5,000.00	10,000.00
4TU068	Todd W. Hansen '86 Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	1,000.00
4TU070	Harry A. Schult Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	53,000.00
4TU071	Bradley & Judith Aiken Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4TU073	Richard E. Galway '66 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	5,000.00
4TU074	Sharyn Zunz Scholarship Fund	540000	Private Gifts	0.00	0.00	(500.66)
4TU074	Sharyn Zunz Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	50,165.00
4TU075	Class of 1970 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,500.00
4TU079	MBA Class of 1987 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	10,000.00	44,000.00
4TU080	Ellis-Armstrong Family Scholarship	540200	UNHF Gifts Transfer	12,500.00	0.00	0.00
4TU081	Charles & Miriam Nelson Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	25,000.00
4TU082	Hitchiner Mfg Schol. for Business	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU083	Eugene A. Savage Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	1,600.00
4TU084	McDevitt Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU086	Class of 1963 Scholarship Fund	540000	Private Gifts	0.00	(6.00)	(6.00)
4TU086	Class of 1963 Scholarship Fund	540200	UNHF Gifts Transfer	0.00	1,006.80	1,681.80
4TU087	Joseph & Susan Garofoli Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TU087	Joseph & Susan Garofoli Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU088	Carl Sherman Batchelder Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	24,036.06
4TU090	Jeannette & Cedric Ruiter Schlarshp	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU092	Pilot Scholarship Fund	540000	Private Gifts	0.00	(1,988.37)	(1,988.37)
4TU092	Pilot Scholarship Fund	540200	UNHF Gifts Transfer	0.00	252,897.56	302,897.56
4TU094	Matthew J. Witkos '89 Scholarship	540000	Private Gifts	0.00	0.00	0.00
4TU094	Matthew J. Witkos '89 Scholarship	540200	UNHF Gifts Transfer	14,630.00	0.00	5,000.00
4TU095	Charron Class of 1964 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU096	Angelo & Stewart Volpe Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU097	Ernest J Clarke '59 Art Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	0.00
4TU098	The Clark Family Scholarship Fund	540200	UNHF Gifts Transfer	0.00	10,000.00	20,000.00
4TU102	Robart 73 & Shanahan 74 Scholarship	540000	Private Gifts	0.00	0.00	(197.41)
4TU102	Robart 73 & Shanahan 74 Scholarship	540200	UNHF Gifts Transfer	0.00	0.00	53,193.22
4TU104	Barbara & Irwin Wood Scholarship	540200	UNHF Gifts Transfer	5,000.00	0.00	50,000.00
4TU105	Gorman Family Fund	540200	UNHF Gifts Transfer	0.00	0.00	40,000.00
4TU106	George Guptill '28 Memorial Schol.	540000	Private Gifts	0.00	0.00	(19.53)
4TU106	George Guptill '28 Memorial Schol.	540200	UNHF Gifts Transfer	0.00	0.00	42,394.80
4TU107	Great East Scholarship Fund	540200	UNHF Gifts Transfer	0.00	0.00	10,000.00
4TU108	NH Veterans Family Scholarship Fund	540200	UNHF Gifts Transfer	15,000.00	0.00	1,000.00
4TU109	Connie Chung & Maury Povich Schol.	540000	Private Gifts	(458.76)	0.00	0.00
4TU109	Connie Chung & Maury Povich Schol.	540200	UNHF Gifts Transfer	24,905.28	0.00	0.00
4TU112	June C. Tanner Endowed Scholarship	540200	UNHF Gifts Transfer	452,976.15	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	540200	UNHF Gifts Transfer	2,045.00	0.00	1,330.00
4TX009	Ruth Kimball 4-H Endowed Fund	540200	UNHF Gifts Transfer	1,302.00	990.00	5,125.00
4TX016	Carroll T Stoddard Fund	540200	UNHF Gifts Transfer	0.00	0.00	100.00
***Total Endowment and similar gifts - affiliated entities				757,429.29	11,139,348.69	13,617,525.87
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG002	Rachel H. Adams	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	552100	Market Apprec on Investments	(302.12)	(43.22)	63.56
4MG005	Alexander Amell	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG006	Frank W. Brown	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG006	Frank W. Brown	552100	Market Apprec on Investments	(480.79)	(68.77)	101.15
4MG007	Richard P Brouillard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	552100	Market Apprec on Investments	(353.28)	(50.53)	74.32
4MG009	Barry Cohen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG009	Barry Cohen	552100	Market Apprec on Investments	(3,696.58)	(529.07)	778.36
4MG010	Leo Corrigan Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	552100	Market Apprec on Investments	0.00	(1,368.00)	642.76
4MG010	Leo Corrigan Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	6,268.81
4MG010	Leo Corrigan Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(832.93)
4MG012	Robert & Ann Chase Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	356.73
4MG012	Robert & Ann Chase Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	552100	Market Apprec on Investments	(16,386.81)	(8,248.41)	(22,154.20)
4MG014	Kv Dey Unitrust	552200	Realized Gain & Loss on Investment	(2,025.63)	3,428.82	7,903.81
4MG014	Kv Dey Unitrust	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	2,719.67
4MG015	Dickie Family Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	552100	Market Apprec on Investments	(1,845.33)	(667.83)	(356.58)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG015	Dickie Family Unitrust	552200	Realized Gain & Loss on Investment	13.90	0.00	1,063.96
4MG015	Dickie Family Unitrust	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(341.30)
4MG016	Ester Eastman Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	552100	Market Apprec on Investments	0.00	(15,220.17)	(193,464.89)
4MG018	George and Lina Fisher Trust	552200	Realized Gain & Loss on Investment	0.00	4,024.06	442,240.35
4MG018	George and Lina Fisher Trust	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(18,939.80)
4MG020	Graesser, Carl F. Jr.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG026	Jean V. Korpela	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG026	Jean V. Korpela	552100	Market Apprec on Investments	(290.83)	(41.60)	61.18
4MG027	Knee Charitable Remainder Trus	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	552100	Market Apprec on Investments	(788.31)	(813.31)	(1,918.13)
4MG027	Knee Charitable Remainder Trus	552200	Realized Gain & Loss on Investment	370.34	546.86	2,224.28
4MG027	Knee Charitable Remainder Trus	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	39.29
4MG029	Philip E. Lord	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG029	Philip E. Lord	552100	Market Apprec on Investments	(570.30)	(81.58)	119.98
4MG034	William Machell Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG034	William Machell Annuity	552100	Market Apprec on Investments	(141.42)	(20.23)	29.75
4MG035	Donald O'brien	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG035	Donald O'brien	552100	Market Apprec on Investments	(2,762.16)	(395.10)	581.09
4MG038	Roger Putnam Pooled Income Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	552100	Market Apprec on Investments	(214.29)	(30.65)	45.08
4MG040	Herbert Stebbins	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG040	Herbert Stebbins	552100	Market Apprec on Investments	(1,540.87)	(220.41)	324.16
4MG041	Philip J Stack Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	552100	Market Apprec on Investments	0.00	(2,994.96)	(29,281.20)
4MG041	Philip J Stack Unitrust	552200	Realized Gain & Loss on Investment	0.00	0.00	101,668.42
4MG041	Philip J Stack Unitrust	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	0.00
4MG043	Priscilla R. Turner	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG043	Priscilla R. Turner	552100	Market Apprec on Investments	(593.00)	(84.82)	124.76
4MG044	Roger Wood Pooled Income Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	552100	Market Apprec on Investments	(454.32)	(64.99)	95.56
4MG045	Zottu Annuity Paul/Sylvia	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	552100	Market Apprec on Investments	(602.62)	(147.89)	350.07
4MG045	Zottu Annuity Paul/Sylvia	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	113.54
4MG047	Zottu Annuity Paul, John	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	552100	Market Apprec on Investments	(602.62)	(147.90)	350.05
4MG047	Zottu Annuity Paul, John	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	212.47
4MG048	Zottu Annuity Paul, Margaret	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	552100	Market Apprec on Investments	(602.62)	(147.89)	350.06
4MG048	Zottu Annuity Paul, Margaret	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	518.76
4MG049	David Ellis Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	552100	Market Apprec on Investments	(1,914.37)	(499.17)	1,152.60
4MG049	David Ellis Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	3,320.47
4MG050	John E Garnsey Unitrust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	552100	Market Apprec on Investments	(1,118.49)	(490.77)	(482.93)
4MG050	John E Garnsey Unitrust	552200	Realized Gain & Loss on Investment	140.51	160.64	876.02
4MG050	John E Garnsey Unitrust	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(205.39)
4MG051	Joyce Hiller Annuity Account	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	552100	Market Apprec on Investments	(1,137.64)	(294.02)	681.33
4MG051	Joyce Hiller Annuity Account	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	161.58
4MG052	Harry & Marian Bickford Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	552100	Market Apprec on Investments	(368.35)	(94.55)	219.70
4MG052	Harry & Marian Bickford Gift Annuit	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(271.43)
4MG053	Thomas & Susan Crowther Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	552100	Market Apprec on Investments	(457.68)	(114.44)	268.81
4MG053	Thomas & Susan Crowther Gift Annuit	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	292.03
4MG054	A Deale & K Hunter Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	552100	Market Apprec on Investments	(1,686.06)	(439.42)	1,014.83
4MG054	A Deale & K Hunter Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,204.35)
4MG057	Helen D Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	552100	Market Apprec on Investments	(319.27)	(83.56)	192.63
4MG057	Helen D Gawron Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(244.92)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG059	Norman & Sarah Sutherland PIF	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG059	Norman & Sarah Sutherland PIF	552100	Market Apprec on Investments	(162.56)	(23.25)	34.20
4MG060	Daniel McPherson PIF	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	552100	Market Apprec on Investments	(325.12)	(46.51)	68.39
4MG061	David & Constance Chase Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	552100	Market Apprec on Investments	(3,203.96)	(831.22)	1,923.20
4MG061	David & Constance Chase Gift Annuit	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,934.88)
4MG063	Daniel A Raizes Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	552100	Market Apprec on Investments	(2,621.22)	(674.47)	1,565.74
4MG066	Theodore Vogel Gift Annuity Fund	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(311.80)
4MG067	Joyce Hiller Gift Annuity III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	552100	Market Apprec on Investments	(487.00)	(125.31)	290.90
4MG067	Joyce Hiller Gift Annuity III	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	227.22
4MG068	Dr. William Zimmerman Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	552100	Market Apprec on Investments	(599.99)	(150.57)	350.97
4MG068	Dr. William Zimmerman Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	327.01
4MG070	Howard & Barbara Ross Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	552100	Market Apprec on Investments	(413.78)	(103.36)	241.51
4MG070	Howard & Barbara Ross Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	425.21
4MG073	John O. Everson Gift Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	552100	Market Apprec on Investments	(422.14)	(105.36)	247.67
4MG073	John O. Everson Gift Annuity Fund	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	376.14
4MG074	Daniel A. Raizes Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	552100	Market Apprec on Investments	(1,006.89)	(252.09)	591.80
4MG075	John W. Dodge Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	940.35
4MG076	Robert S. Parker Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	552100	Market Apprec on Investments	3,939.94	(66.15)	149.88
4MG076	Robert S. Parker Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(304.48)
4MG077	Richard & Eliza Stark Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	552100	Market Apprec on Investments	(32,133.49)	(8,376.27)	19,343.04
4MG077	Richard & Eliza Stark Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(15,953.54)
4MG079	Daniel A. Raizes Gift Annuity III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	552100	Market Apprec on Investments	(421.02)	(104.75)	246.56
4MG080	Peter & Cynthia Baute Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	745.49
4MG081	Robert E. Herriott Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	552100	Market Apprec on Investments	(6,600.02)	(1,693.47)	3,935.79
4MG081	Robert E. Herriott Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,145.98)
4MG083	Donald McLeod Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	552100	Market Apprec on Investments	(3,823.85)	(955.88)	2,245.52
4MG083	Donald McLeod Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	8,916.67
4MG084	Robert Ilgenfritz Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	552100	Market Apprec on Investments	(358.39)	(90.60)	211.84
4MG084	Robert Ilgenfritz Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	366.92
4MG085	Sarah & Samuel Paul Gift Annuity-I	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	552100	Market Apprec on Investments	(3,794.67)	(1,312.27)	1,981.07
4MG085	Sarah & Samuel Paul Gift Annuity-I	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	7,391.67
4MG086	Sarah & Samuel Paul Gift Annuity-II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	552100	Market Apprec on Investments	(2,115.87)	(533.05)	1,248.21
4MG086	Sarah & Samuel Paul Gift Annuity-II	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	3,118.63
4MG087	Sarah & Samuel Paul Annuity-III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	552100	Market Apprec on Investments	(5,019.07)	(908.16)	3,218.35
4MG087	Sarah & Samuel Paul Annuity-III	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	5,597.58
4MG088	James&Dorothy Yakovakis Gift Annui	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG088	James&Dorothy Yakovakis Gift Annui	552100	Market Apprec on Investments	(3,872.88)	(977.70)	2,287.48
4MG088	James&Dorothy Yakovakis Gift Annui	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	3,795.37
4MG089	Susan Young Gaudiello Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	552100	Market Apprec on Investments	(2,344.98)	(341.18)	791.76
4MG089	Susan Young Gaudiello Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	3,270.34
4MG090	Helen L Bruni Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	552100	Market Apprec on Investments	(421.16)	(124.96)	274.42
4MG090	Helen L Bruni Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(958.02)
4MG091	Douglas Blampied Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	552100	Market Apprec on Investments	(316.87)	(81.50)	192.47
4MG091	Douglas Blampied Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	189.15
4MG092	Helen B Bruni Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	552100	Market Apprec on Investments	(536.17)	(151.81)	339.34
4MG092	Helen B Bruni Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(958.02)
4MG093	Helen Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	552100	Market Apprec on Investments	(297.78)	(79.72)	186.52
4MG093	Helen Gawron Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(270.87)
4MG094	Isobel Parke Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	552100	Market Apprec on Investments	(960.70)	(253.86)	595.64
4MG094	Isobel Parke Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(643.43)
4MG095	Richard Aronson Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	552100	Market Apprec on Investments	(461.16)	(114.91)	273.39
4MG095	Richard Aronson Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	539.09
4MG096	Daniel Raizes Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	552100	Market Apprec on Investments	(158.89)	(22.73)	33.42
4MG098	Col Stanley L King Jr Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	552100	Market Apprec on Investments	(1,753.67)	(426.42)	1,020.63
4MG098	Col Stanley L King Jr Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	410.53
4MG099	Pauline Calderwood Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	552100	Market Apprec on Investments	(7,129.96)	(1,751.91)	4,534.20
4MG099	Pauline Calderwood Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,029.63)
4MG100	Margo I Jones Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	552100	Market Apprec on Investments	(715.34)	(173.80)	416.08
4MG100	Margo I Jones Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	291.93
4MG102	Martha L Taylor Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	552100	Market Apprec on Investments	(560.06)	(137.57)	328.44
4MG102	Martha L Taylor Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	340.90
4MG103	Howard & Beatrice Brown Gift Annuit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	552100	Market Apprec on Investments	(2,113.69)	(528.07)	1,240.82
4MG103	Howard & Beatrice Brown Gift Annuit	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,100.42)
4MG104	Susan Y. Gaudiello Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	552100	Market Apprec on Investments	(3,398.31)	(829.71)	1,983.92
4MG104	Susan Y. Gaudiello Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	6,331.78
4MG105	Helen D. Gawron Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	552100	Market Apprec on Investments	(9,546.04)	(2,424.20)	5,741.53
4MG105	Helen D. Gawron Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(5,198.73)
4MG106	David Ellis Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	552100	Market Apprec on Investments	(5,977.35)	(1,461.65)	3,493.66
4MG106	David Ellis Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	4,279.56
4MG107	Pauline Calderwood Gift Annuity II	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	552100	Market Apprec on Investments	(5,468.09)	(1,372.25)	2,907.60
4MG107	Pauline Calderwood Gift Annuity II	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,125.37)
4MG108	Margery Byers Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	552100	Market Apprec on Investments	0.00	(683.78)	(683.78)
4MG108	Margery Byers Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	26,278.43
4MG108	Margery Byers Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(1,100.26)
4MG109	Peter Garry Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	552100	Market Apprec on Investments	(567.26)	(137.84)	330.00
4MG109	Peter Garry Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	630.37
4MG110	Richard Brouillard Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG110	Richard Brouillard Gift Annuity	552100	Market Apprec on Investments	(501.36)	(126.28)	295.75

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4MG110	Richard Brouillard Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	18.01
4MG111	Jeffrey Diefendorf Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG111	Jeffrey Diefendorf Gift Annuity	552100	Market Apprec on Investments	(5,080.31)	(1,236.64)	2,937.45
4MG111	Jeffrey Diefendorf Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(3,672.08)
4MG112	John & Leita Everson Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG112	John & Leita Everson Gift Annuity	552100	Market Apprec on Investments	(499.48)	(122.94)	290.67
4MG112	John & Leita Everson Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(379.18)
4MG113	Harry & Elinor Lott Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG113	Harry & Elinor Lott Gift Annuity	552100	Market Apprec on Investments	(4,838.10)	(1,206.79)	2,837.50
4MG113	Harry & Elinor Lott Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(7,961.83)
4MG114	Thomas & Hanna Chace Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG114	Thomas & Hanna Chace Gift Annuity	552100	Market Apprec on Investments	(2,547.24)	(622.47)	1,476.17
4MG114	Thomas & Hanna Chace Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	(6,021.58)
4MG115	Jonathan Herndon Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG115	Jonathan Herndon Gift Annuity	552100	Market Apprec on Investments	(14,596.35)	(3,567.93)	8,460.19
4MG115	Jonathan Herndon Gift Annuity	552400	Gain/loss on Restated Annuity Liab	0.00	0.00	2,803.66
4MG116	Carol Cristensen Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG116	Carol Cristensen Gift Annuity	552100	Market Apprec on Investments	(1,247.40)	(126.76)	915.16
4MG117	Robert Christensen Annuity Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG117	Robert Christensen Annuity Fund	552100	Market Apprec on Investments	(1,280.70)	49.43	1,121.42
4MG118	Susan Gaudiello Gift Annuity III	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG118	Susan Gaudiello Gift Annuity III	552100	Market Apprec on Investments	(2,455.02)	0.00	863.31
4MG119	Timothy Knox Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4MG119	Timothy Knox Gift Annuity	552100	Market Apprec on Investments	(2,437.01)	0.00	603.52
4QA001	UNH Parents Assoc Quasi Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QA001	UNH Parents Assoc Quasi Endow	552100	Market Apprec on Investments	0.00	0.00	514.43
4QA001	UNH Parents Assoc Quasi Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,386.24)
4QA002	UNH Parrents Assn UROP	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QA002	UNH Parrents Assn UROP	552100	Market Apprec on Investments	0.00	0.00	420.81
4QA002	UNH Parrents Assn UROP	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,951.97)
4QB001	John H. Parsons Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QB001	John H. Parsons Fund	552100	Market Apprec on Investments	0.00	0.00	724.84
4QB001	John H. Parsons Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,362.22)
4QC001	The William L. Dunfey Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC001	The William L. Dunfey Endow	552100	Market Apprec on Investments	0.00	0.00	3,487.11
4QC001	The William L. Dunfey Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,175.20)
4QC002	John Hatch Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC002	John Hatch Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	125.05
4QC002	John Hatch Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(580.04)
4QC003	Jeanne Brandon Fund for Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QC003	Jeanne Brandon Fund for Music	552100	Market Apprec on Investments	0.00	0.00	974.93
4QC003	Jeanne Brandon Fund for Music	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,522.27)
4QE002	Paul Fund for Innovation	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QE002	Paul Fund for Innovation	552100	Market Apprec on Investments	0.00	0.00	(127,688.63)
4QE002	Paul Fund for Innovation	552200	Realized Gain & Loss on Investment	0.00	0.00	(184,382.25)
4QG001	Centennial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG001	Centennial Fund	552100	Market Apprec on Investments	0.00	0.00	950.48
4QG001	Centennial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(596.97)
4QG002	J. S. Elliott Alumni Center	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG002	J. S. Elliott Alumni Center	552100	Market Apprec on Investments	0.00	0.00	758.93
4QG002	J. S. Elliott Alumni Center	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,520.31)
4QG003	Helen Thompson Heath Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG003	Helen Thompson Heath Endowment	552100	Market Apprec on Investments	0.00	0.00	501.35
4QG003	Helen Thompson Heath Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,325.50)
4QG004	Parent Assn Student Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	552100	Market Apprec on Investments	0.00	0.00	2,600.97
4QG004	Parent Assn Student Enrichment	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,929.43)
4QG005	Honors Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG005	Honors Program	552100	Market Apprec on Investments	0.00	0.00	707.19
4QG005	Honors Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,280.30)
4QG006	UNH Foundation Unrestricted Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QG006	UNH Foundation Unrestricted Quasi	552100	Market Apprec on Investments	0.00	0.00	2,881.00
4QG006	UNH Foundation Unrestricted Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,363.69)
4QS001	Friends of UNH Hockey Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowmnt	552100	Market Apprec on Investments	0.00	0.00	1,462.36

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
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D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4QS001	Friends of UNH Hockey Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,783.18)
4QU001	Muriel Weissman Scholarship Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU001	Muriel Weissman Scholarship Quasi	552100	Market Apprec on Investments	0.00	0.00	3,447.93
4QU001	Muriel Weissman Scholarship Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,993.34)
4QU002	Unr Bequest-Class of 1944 Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU002	Unr Bequest-Class of 1944 Scholarsh	552100	Market Apprec on Investments	0.00	0.00	244.75
4QU002	Unr Bequest-Class of 1944 Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,135.26)
4QU003	Edward J. Flynn Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU003	Edward J. Flynn Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	494.93
4QU003	Edward J. Flynn Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,295.72)
4QU004	Henry & Estelle Hunt Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QU004	Henry & Estelle Hunt Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,034.42
4QU004	Henry & Estelle Hunt Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,502.76)
4QZ001	Milton Bloomfield Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QZ001	Milton Bloomfield Fund	552100	Market Apprec on Investments	0.00	0.00	314.59
4QZ001	Milton Bloomfield Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,459.28)
4QZ002	Rutman Shoals Marine Lab Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QZ002	Rutman Shoals Marine Lab Scholars	552100	Market Apprec on Investments	0.00	0.00	(30,347.22)
4QZ002	Rutman Shoals Marine Lab Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,113.71)
4T0ADJ	UNHF True Endowment Adjustments	552100	Market Apprec on Investments	0.00	0.00	0.00
4TA001	Baker Fund for Graduate Fellowships	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA001	Baker Fund for Graduate Fellowships	552100	Market Apprec on Investments	0.00	0.00	613.04
4TA001	Baker Fund for Graduate Fellowships	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,843.62)
4TA002	Brownell Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,501.81
4TA002	Brownell Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,966.22)
4TA003	George Bergeron Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,828.32
4TA003	George Bergeron Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,779.99)
4TA004	Class of 1948 50th Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA004	Class of 1948 50th Endowment	552100	Market Apprec on Investments	0.00	0.00	2,696.78
4TA004	Class of 1948 50th Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,105.89)
4TA005	Class of 1960 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA005	Class of 1960 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,223.94
4TA005	Class of 1960 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,160.71)
4TA006	Paul Caswell & Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA006	Paul Caswell & Family Fund	552100	Market Apprec on Investments	0.00	0.00	1,755.33
4TA006	Paul Caswell & Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,142.16)
4TA007	Class of 1950 Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	2,936.65
4TA007	Class of 1950 Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,317.34)
4TA008	Class of 1957 Cie Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA008	Class of 1957 Cie Endowment	552100	Market Apprec on Investments	0.00	0.00	405.59
4TA008	Class of 1957 Cie Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,553.15)
4TA009	Burns, Kathy H Scholarship Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	552100	Market Apprec on Investments	0.00	0.00	4,448.21
4TA009	Burns, Kathy H Scholarship Fnd	552200	Realized Gain & Loss on Investment	0.00	0.00	(20,633.20)
4TA010	University Community Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA010	University Community Scholars	552100	Market Apprec on Investments	0.00	0.00	799.26
4TA010	University Community Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,559.90)
4TA011	Class of 49 Reunion Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA011	Class of 49 Reunion Endowment	552100	Market Apprec on Investments	0.00	0.00	1,455.55
4TA011	Class of 49 Reunion Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,751.59)
4TA012	Gerald & Jane Ellsworth Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA012	Gerald & Jane Ellsworth Fund	552100	Market Apprec on Investments	0.00	0.00	994.69
4TA012	Gerald & Jane Ellsworth Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,613.99)
4TA013	Kyle Frey Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,041.28
4TA013	Kyle Frey Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,070.83)
4TA014	Norman Gagnon Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA014	Norman Gagnon Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	859.11
4TA014	Norman Gagnon Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,655.02)
4TA015	Husch International Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA015	Husch International Scholarshp	552100	Market Apprec on Investments	0.00	0.00	4,748.08
4TA015	Husch International Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,629.03)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA016	Honors Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA016	Honors Program	552100	Market Apprec on Investments	0.00	0.00	3,433.64
4TA016	Honors Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(15,927.04)
4TA017	Chair in Humanities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA017	Chair in Humanities	552100	Market Apprec on Investments	0.00	0.00	10,217.69
4TA017	Chair in Humanities	552200	Realized Gain & Loss on Investment	0.00	0.00	(47,395.34)
4TA018	Austin/Winona Hubbard Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA018	Austin/Winona Hubbard Scholar	552100	Market Apprec on Investments	0.00	0.00	23,727.61
4TA018	Austin/Winona Hubbard Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(110,061.79)
4TA019	Hutchins Family Fund Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	552100	Market Apprec on Investments	0.00	0.00	256.92
4TA019	Hutchins Family Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,191.71)
4TA020	Beverly Hoover Schlrship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA020	Beverly Hoover Schlrship Fund	552100	Market Apprec on Investments	0.00	0.00	710.06
4TA020	Beverly Hoover Schlrship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,293.61)
4TA021	Elizabeth Lunt Knowles Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	552100	Market Apprec on Investments	0.00	0.00	1,263.61
4TA021	Elizabeth Lunt Knowles Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,777.88)
4TA022	Marvin A Levins 54 Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA022	Marvin A Levins 54 Schlrshp	552100	Market Apprec on Investments	0.00	0.00	597.30
4TA022	Marvin A Levins 54 Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,642.83)
4TA023	Ingeborg Lock Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA023	Ingeborg Lock Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	358.41
4TA023	Ingeborg Lock Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,304.00)
4TA024	Robert & Bertha Laplante Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA024	Robert & Bertha Laplante Schol	552100	Market Apprec on Investments	0.00	0.00	255.11
4TA024	Robert & Bertha Laplante Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,183.33)
4TA025	Edmund G. Miller Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA025	Edmund G. Miller Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	309.32
4TA025	Edmund G. Miller Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,434.75)
4TA026	Ruth Taber Morrell Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA026	Ruth Taber Morrell Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,114.02
4TA026	Ruth Taber Morrell Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,805.95)
4TA027	Edmund Miller Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA027	Edmund Miller Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	764.54
4TA027	Edmund Miller Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,546.37)
4TA028	Samuels Fund for Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA028	Samuels Fund for Diversity	552100	Market Apprec on Investments	0.00	0.00	208.47
4TA028	Samuels Fund for Diversity	552200	Realized Gain & Loss on Investment	0.00	0.00	(966.96)
4TA029	Next Horizon Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA029	Next Horizon Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	994.57
4TA029	Next Horizon Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,896.39)
4TA030	Next Horizon Faculty Support	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA030	Next Horizon Faculty Support	552100	Market Apprec on Investments	0.00	0.00	369.84
4TA030	Next Horizon Faculty Support	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,715.47)
4TA031	Next Horizon Learning Tools	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA031	Next Horizon Learning Tools	552100	Market Apprec on Investments	0.00	0.00	316.50
4TA031	Next Horizon Learning Tools	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,468.13)
4TA032	Next Horizon Academic Programs	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA032	Next Horizon Academic Programs	552100	Market Apprec on Investments	0.00	0.00	406.02
4TA032	Next Horizon Academic Programs	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,883.36)
4TA033	Dorothy P Oneil Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA033	Dorothy P Oneil Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	765.96
4TA033	Dorothy P Oneil Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,210.90)
4TA034	Peterson Carsey Endow Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA034	Peterson Carsey Endow Scholar	552100	Market Apprec on Investments	0.00	0.00	920.90
4TA034	Peterson Carsey Endow Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,092.37)
4TA035	Ralph & Aline Parker Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA035	Ralph & Aline Parker Endowment	552100	Market Apprec on Investments	0.00	0.00	122.42
4TA035	Ralph & Aline Parker Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(567.86)
4TA036	Rogers Family Undergr Resrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA036	Rogers Family Undergr Resrch	552100	Market Apprec on Investments	0.00	0.00	1,696.18
4TA036	Rogers Family Undergr Resrch	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,867.78)
4TA037	1929 Lewis Stark Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA037	1929 Lewis Stark Scholarship	552100	Market Apprec on Investments	0.00	0.00	150.55

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA037	1929 Lewis Stark Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(698.31)
4TA038	The Temple Beth Israel Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA038	The Temple Beth Israel Scholar	552100	Market Apprec on Investments	0.00	0.00	649.86
4TA038	The Temple Beth Israel Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,014.56)
4TA039	Tyco Fellowship/Ocean Mapping	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA039	Tyco Fellowship/Ocean Mapping	552100	Market Apprec on Investments	0.00	0.00	7,078.71
4TA039	Tyco Fellowship/Ocean Mapping	552200	Realized Gain & Loss on Investment	0.00	0.00	(32,835.02)
4TA040	Tyco Scholars Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA040	Tyco Scholars Fund	552100	Market Apprec on Investments	0.00	0.00	15,307.69
4TA040	Tyco Scholars Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(71,005.55)
4TA041	Ruth Woodruff Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA041	Ruth Woodruff Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	276.74
4TA041	Ruth Woodruff Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,283.64)
4TA042	Donald James Wilcox Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA042	Donald James Wilcox Fund	552100	Market Apprec on Investments	0.00	0.00	274.17
4TA042	Donald James Wilcox Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,271.79)
4TA043	Yale-Maria Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA043	Yale-Maria Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	229.89
4TA043	Yale-Maria Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,066.32)
4TA044	Endow for Internatl Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA044	Endow for Internatl Studies	552100	Market Apprec on Investments	0.00	0.00	653.86
4TA044	Endow for Internatl Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,008.52)
4TA045	Beaupre Entrepreneurial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA045	Beaupre Entrepreneurial Schol	552100	Market Apprec on Investments	0.00	0.00	1,085.91
4TA045	Beaupre Entrepreneurial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,037.10)
4TA046	Michael Berry Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA046	Michael Berry Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	538.98
4TA046	Michael Berry Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,500.12)
4TA047	Glenice Dearborn Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA047	Glenice Dearborn Scholarship F	552100	Market Apprec on Investments	0.00	0.00	5,157.75
4TA047	Glenice Dearborn Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,924.52)
4TA048	Gullotti Mba Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA048	Gullotti Mba Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	402.50
4TA048	Gullotti Mba Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,867.02)
4TA049	Karen Harrower Undergrad Rsrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA049	Karen Harrower Undergrad Rsrch	552100	Market Apprec on Investments	0.00	0.00	351.45
4TA049	Karen Harrower Undergrad Rsrch	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,139.75)
4TA051	Robert & Linda Spear Schlrship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA051	Robert & Linda Spear Schlrship	552100	Market Apprec on Investments	0.00	0.00	962.07
4TA051	Robert & Linda Spear Schlrship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,311.66)
4TA052	William Sanderson Jr Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA052	William Sanderson Jr Scholrshp	552100	Market Apprec on Investments	0.00	0.00	189.70
4TA052	William Sanderson Jr Scholrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(879.93)
4TA053	Tracy Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA053	Tracy Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	197.41
4TA053	Tracy Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(915.73)
4TA054	Joseph Zock Liberal Arts Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA054	Joseph Zock Liberal Arts Schol	552100	Market Apprec on Investments	0.00	0.00	624.40
4TA054	Joseph Zock Liberal Arts Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,896.25)
4TA055	David Long Memorial Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA055	David Long Memorial Scholarshp	552100	Market Apprec on Investments	0.00	0.00	690.87
4TA055	David Long Memorial Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,872.06)
4TA056	1952 Internat'l Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA056	1952 Internat'l Research Fund	552100	Market Apprec on Investments	0.00	0.00	1,307.42
4TA056	1952 Internat'l Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,498.66)
4TA057	Galanes Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA057	Galanes Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	560.69
4TA057	Galanes Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,515.83)
4TA058	Paul End. Chair in Dev. Psychology	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA059	Paul Endowed Chair in Space Science	552100	Market Apprec on Investments	0.00	0.00	0.01
4TA060	Nassikas Schol. in Mem. of Christn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA060	Nassikas Schol. in Mem. of Christn	552100	Market Apprec on Investments	0.00	0.00	771.21
4TA060	Nassikas Schol. in Mem. of Christn	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,577.26)
4TA061	Terragni Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA061	Terragni Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	384.27
4TA061	Terragni Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,462.99)
4TA062	Carsey Instit/Families&Communities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA062	Carsey Instit/Families&Communities	552100	Market Apprec on Investments	0.00	0.00	47,477.56
4TA062	Carsey Instit/Families&Communities	552200	Realized Gain & Loss on Investment	0.00	0.00	(220,227.22)
4TA063	Rand Undergraduate Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA063	Rand Undergraduate Research Fund	552100	Market Apprec on Investments	0.00	0.00	318.19
4TA063	Rand Undergraduate Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,475.95)
4TA064	David and Marion Ellis Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA064	David and Marion Ellis Fund	552100	Market Apprec on Investments	0.00	0.00	241.91
4TA064	David and Marion Ellis Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(763.64)
4TA065	Robert G. LeBlanc Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA065	Robert G. LeBlanc Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	295.48
4TA065	Robert G. LeBlanc Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,292.89)
4TA066	Leitzel Center for Math, Sci & Eng.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA066	Leitzel Center for Math, Sci & Eng.	552100	Market Apprec on Investments	0.00	0.00	15,029.86
4TA066	Leitzel Center for Math, Sci & Eng.	552200	Realized Gain & Loss on Investment	0.00	0.00	(69,600.32)
4TA067	Hanson Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA067	Hanson Endowed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	13,600.51
4TA067	Hanson Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(63,086.64)
4TA068	UNH Parents Assoc Endow Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA068	UNH Parents Assoc Endow Scho	552100	Market Apprec on Investments	0.00	0.00	3,644.66
4TA068	UNH Parents Assoc Endow Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,905.93)
4TA069	Heath 'Grumblenot' Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA069	Heath 'Grumblenot' Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	212.77
4TA069	Heath 'Grumblenot' Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(986.97)
4TA070	Hills Memorial Science Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA070	Hills Memorial Science Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,084.61
4TA070	Hills Memorial Science Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,308.15)
4TA071	Jackson Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA071	Jackson Endowed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,377.22
4TA071	Jackson Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,939.52)
4TA072	Beyersdorf Fund for Internat'l Rsrc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA072	Beyersdorf Fund for Internat'l Rsrc	552100	Market Apprec on Investments	0.00	0.00	516.62
4TA072	Beyersdorf Fund for Internat'l Rsrc	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,400.57)
4TA073	'85&'86 Leadership Scholarship End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA073	'85&'86 Leadership Scholarship End	552100	Market Apprec on Investments	0.00	0.00	157.34
4TA073	'85&'86 Leadership Scholarship End	552200	Realized Gain & Loss on Investment	0.00	0.00	(729.82)
4TA074	Ann W Hart Schol-Internat'l Study	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA074	Ann W Hart Schol-Internat'l Study	552100	Market Apprec on Investments	0.00	0.00	219.92
4TA074	Ann W Hart Schol-Internat'l Study	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,020.17)
4TA075	Danielle M Thompson Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA075	Danielle M Thompson Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	164.37
4TA075	Danielle M Thompson Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(762.41)
4TA076	Atkinson-Woodbury Family Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA076	Atkinson-Woodbury Family Scholarshi	552100	Market Apprec on Investments	0.00	0.00	336.64
4TA076	Atkinson-Woodbury Family Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,553.21)
4TA077	Shulman Prof - European & Holocaust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA077	Shulman Prof - European & Holocaust	552100	Market Apprec on Investments	0.00	0.00	654.48
4TA077	Shulman Prof - European & Holocaust	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,035.90)
4TA078	Class of 1959 Fund for Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA078	Class of 1959 Fund for Excellence	552100	Market Apprec on Investments	0.00	0.00	2,220.82
4TA078	Class of 1959 Fund for Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,650.62)
4TA079	Holly Peterson Breeden '73 Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA079	Holly Peterson Breeden '73 Scholars	552100	Market Apprec on Investments	0.00	0.00	185.09
4TA079	Holly Peterson Breeden '73 Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	(858.54)
4TA081	The Hamel Scholars Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA081	The Hamel Scholars Program	552100	Market Apprec on Investments	0.00	0.00	281,039.80
4TA081	The Hamel Scholars Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(452,236.83)
4TA082	Fund for African Development	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA082	Fund for African Development	552100	Market Apprec on Investments	0.00	0.00	184.22
4TA082	Fund for African Development	552200	Realized Gain & Loss on Investment	0.00	0.00	(854.49)
4TA083	Gerald & Dorothy Smith ROTC Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA083	Gerald & Dorothy Smith ROTC Schol	552100	Market Apprec on Investments	0.00	0.00	699.57
4TA083	Gerald & Dorothy Smith ROTC Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,416.73)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TA084	Patricia M Flowers '45 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA084	Patricia M Flowers '45 Scholarship	552100	Market Apprec on Investments	0.00	0.00	8,051.85
4TA084	Patricia M Flowers '45 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,581.69)
4TA085	Fish '58 Student Opportunities Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA085	Fish '58 Student Opportunities Scho	552100	Market Apprec on Investments	0.00	0.00	340.35
4TA085	Fish '58 Student Opportunities Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,578.67)
4TA086	Cole Neurosci -Behavior Fac. Resrch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA086	Cole Neurosci -Behavior Fac. Resrch	552100	Market Apprec on Investments	0.00	0.00	3,209.20
4TA086	Cole Neurosci -Behavior Fac. Resrch	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,949.58)
4TA087	Class of 1962 Student Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA087	Class of 1962 Student Enrichment	552100	Market Apprec on Investments	0.00	0.00	1,250.08
4TA087	Class of 1962 Student Enrichment	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,202.31)
4TA088	The Thomas W. Haas Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA088	The Thomas W. Haas Professorship	552100	Market Apprec on Investments	0.00	0.00	(5,976.61)
4TA088	The Thomas W. Haas Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(39,826.04)
4TA089	Bill & Becky McGee Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA089	Bill & Becky McGee Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,516.00
4TA089	Bill & Becky McGee Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,032.04)
4TA090	Kevin Knarr '91 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA090	Kevin Knarr '91 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	441.77
4TA090	Kevin Knarr '91 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,306.07)
4TA091	George Walker Jaffurs Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA091	George Walker Jaffurs Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,049.04
4TA091	George Walker Jaffurs Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(752.06)
4TA092	The Laurhammer Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA092	The Laurhammer Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,473.74
4TA092	The Laurhammer Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,194.67)
4TA093	Carsey School for Public Policy	552100	Market Apprec on Investments	0.00	0.00	16,712.48
4TA093	Carsey School for Public Policy	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,386.17)
4TA095	Dane Writing Across the Curriculum	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA095	Dane Writing Across the Curriculum	552100	Market Apprec on Investments	0.00	0.00	(235.84)
4TA095	Dane Writing Across the Curriculum	552200	Realized Gain & Loss on Investment	0.00	0.00	(193.95)
4TA096	Brig Gen Bouchard '77 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TA096	Brig Gen Bouchard '77 Scholarship	552100	Market Apprec on Investments	0.00	0.00	902.33
4TA096	Brig Gen Bouchard '77 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(541.22)
4TA097	The Mel Rines '47 Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	48,898.11
4TA097	The Mel Rines '47 Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(25,771.91)
4TB001	Clark-Donnelley Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB001	Clark-Donnelley Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	277.96
4TB001	Clark-Donnelley Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,289.28)
4TB002	Callahan Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB002	Callahan Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	557.96
4TB002	Callahan Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,588.15)
4TB003	Foster Class '44 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB003	Foster Class '44 Scholarship	552100	Market Apprec on Investments	0.00	0.00	212.48
4TB003	Foster Class '44 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(985.61)
4TB004	Frizzell Scholarship, Tj & Mm	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB004	Frizzell Scholarship, Tj & Mm	552100	Market Apprec on Investments	0.00	0.00	497.84
4TB004	Frizzell Scholarship, Tj & Mm	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,309.33)
4TB005	Grange-Webster Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB005	Grange-Webster Scholarship	552100	Market Apprec on Investments	0.00	0.00	619.20
4TB005	Grange-Webster Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,872.22)
4TB006	J. Raymond Hepler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB006	J. Raymond Hepler Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	1,477.41
4TB006	J. Raymond Hepler Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,777.61)
4TB007	Sustainable Living Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB007	Sustainable Living Fund	552100	Market Apprec on Investments	0.00	0.00	81,248.70
4TB007	Sustainable Living Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(376,876.48)
4TB008	Hubbard Bros Chair in Biology	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB008	Hubbard Bros Chair in Biology	552100	Market Apprec on Investments	0.00	0.00	17,524.16
4TB008	Hubbard Bros Chair in Biology	552200	Realized Gain & Loss on Investment	0.00	0.00	(81,286.75)
4TB009	Oliver Hubbard Biology Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB009	Oliver Hubbard Biology Endow	552100	Market Apprec on Investments	0.00	0.00	17,524.16
4TB009	Oliver Hubbard Biology Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(81,286.75)
4TB010	Edward F. Landry Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TB010	Edward F. Landry Memorial	552100	Market Apprec on Investments	0.00	0.00	95.90
4TB010	Edward F. Landry Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(444.78)
4TB011	Herbert C. "dinty" Moore Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB011	Herbert C. "dinty" Moore Fund	552100	Market Apprec on Investments	0.00	0.00	173.57
4TB011	Herbert C. "dinty" Moore Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(805.11)
4TB012	Avery & Erma Rich Memorial Scholshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB012	Avery & Erma Rich Memorial Scholshp	552100	Market Apprec on Investments	(24.66)	0.00	304.48
4TB012	Avery & Erma Rich Memorial Scholshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,234.72)
4TB013	Lou & Lutza Smith Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB013	Lou & Lutza Smith Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	3,225.46
4TB013	Lou & Lutza Smith Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,961.46)
4TB014	Herbert Soule Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB014	Herbert Soule Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	145.18
4TB014	Herbert Soule Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(673.45)
4TB015	Jack and Pat Weeks Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB015	Jack and Pat Weeks Fund	552100	Market Apprec on Investments	0.00	0.00	1,613.64
4TB015	Jack and Pat Weeks Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,484.99)
4TB016	Poore/Dionne Fund	552000	Gain (Loss) On Investments	0.00	0.00	1,024.66
4TB016	Poore/Dionne Fund	552099	Misc Gain/Loss-CO use only	0.00	0.00	(1,024.66)
4TB017	Zsigray Academic Enrichment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB017	Zsigray Academic Enrichment	552100	Market Apprec on Investments	0.00	0.00	902.50
4TB017	Zsigray Academic Enrichment	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,006.97)
4TB018	Keener Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB018	Keener Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	200.75
4TB018	Keener Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(931.17)
4TB019	Fair Winds Farm Equine Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB019	Fair Winds Farm Equine Schol	552100	Market Apprec on Investments	0.00	0.00	289.93
4TB019	Fair Winds Farm Equine Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,344.91)
4TB020	Paine Fund for Freshwater Research	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB020	Paine Fund for Freshwater Research	552100	Market Apprec on Investments	0.00	0.00	753.38
4TB020	Paine Fund for Freshwater Research	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,494.57)
4TB021	College Woods Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB021	College Woods Scholarship Fund	552100	Market Apprec on Investments	24.66	0.00	308.00
4TB021	College Woods Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,428.66)
4TB022	Marietta & Jane Carr Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	879.83
4TB022	Marietta & Jane Carr Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,081.17)
4TB023	Edith & Allen Neff Forestry Schlrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB023	Edith & Allen Neff Forestry Schlrsh	552100	Market Apprec on Investments	0.00	0.00	205.28
4TB023	Edith & Allen Neff Forestry Schlrsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(952.20)
4TB024	Dickie Family Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB024	Dickie Family Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	6,139.60
4TB024	Dickie Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(17,724.06)
4TB025	Thompson Forestry Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB025	Thompson Forestry Scholarship	552100	Market Apprec on Investments	0.00	0.00	219.20
4TB025	Thompson Forestry Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(888.49)
4TB026	Carberry '82 fund for Biological Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB026	Carberry '82 fund for Biological Sc	552100	Market Apprec on Investments	0.00	0.00	719.60
4TB026	Carberry '82 fund for Biological Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,172.85)
4TB027	George Frick Fellow for Resource Ec	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB027	George Frick Fellow for Resource Ec	552100	Market Apprec on Investments	0.00	0.00	356.73
4TB027	George Frick Fellow for Resource Ec	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,654.71)
4TB028	Charles E. Warren Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB028	Charles E. Warren Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	183.56
4TB028	Charles E. Warren Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(851.51)
4TB029	Perkins '26 Memorial Livestock Educ	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB029	Perkins '26 Memorial Livestock Educ	552100	Market Apprec on Investments	0.00	0.00	226.05
4TB029	Perkins '26 Memorial Livestock Educ	552200	Realized Gain & Loss on Investment	0.00	0.00	(976.90)
4TB030	Huntington Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB030	Huntington Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	2,512.69
4TB030	Huntington Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,016.85)
4TB031	Lawrence K Smith Natural Res Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB031	Lawrence K Smith Natural Res Schol	552100	Market Apprec on Investments	0.00	0.00	171.93
4TB031	Lawrence K Smith Natural Res Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(797.58)
4TB032	Gladys Brooks Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TB032	Gladys Brooks Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	6,513.83
4TB032	Gladys Brooks Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,248.67)
4TB033	Shirley & Bob Lake Endowed Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB033	Shirley & Bob Lake Endowed Schol.	552100	Market Apprec on Investments	0.00	0.00	346.46
4TB033	Shirley & Bob Lake Endowed Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,607.03)
4TB034	Charles F. Marble Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB034	Charles F. Marble Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	7,237.28
4TB034	Charles F. Marble Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(33,570.52)
4TB035	The Bean Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB035	The Bean Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	664.95
4TB035	The Bean Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(540.09)
4TB036	Anna Catherine Clark Schol - TSAS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB036	Anna Catherine Clark Schol - TSAS	552100	Market Apprec on Investments	0.00	0.00	147.11
4TB036	Anna Catherine Clark Schol - TSAS	552200	Realized Gain & Loss on Investment	0.00	0.00	(682.35)
4TB037	Fred Schmidt '52 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TB037	Fred Schmidt '52 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,350.38
4TB037	Fred Schmidt '52 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,558.49)
4TC001	Edmund Miller Art Collection	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC001	Edmund Miller Art Collection	552100	Market Apprec on Investments	0.00	0.00	2,077.33
4TC001	Edmund Miller Art Collection	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,635.81)
4TC002	COLSA New Idea Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC002	COLSA New Idea Endowment	552100	Market Apprec on Investments	0.00	0.00	268.66
4TC002	COLSA New Idea Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(168.74)
4TC003	Jessie Potter Beck Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC003	Jessie Potter Beck Fund	552100	Market Apprec on Investments	0.00	0.00	527.73
4TC003	Jessie Potter Beck Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(927.89)
4TC005	Class of 58 Endowed Music Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC005	Class of 58 Endowed Music Fnd	552100	Market Apprec on Investments	0.00	0.00	523.02
4TC005	Class of 58 Endowed Music Fnd	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,426.12)
4TC006	John C Rouman Classical Lectur	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC006	John C Rouman Classical Lectur	552100	Market Apprec on Investments	0.00	0.00	1,134.71
4TC006	John C Rouman Classical Lectur	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,263.38)
4TC007	Miriam Carlson Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC007	Miriam Carlson Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	69.96
4TC007	Miriam Carlson Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(324.45)
4TC008	Dey Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC008	Dey Family Fund	552100	Market Apprec on Investments	0.00	0.00	1,322.29
4TC008	Dey Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,293.83)
4TC009	Zelma Dorson Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC009	Zelma Dorson Endow Fund	552100	Market Apprec on Investments	0.00	0.00	4,153.49
4TC009	Zelma Dorson Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,266.20)
4TC010	Tommy Gallant Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC010	Tommy Gallant Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	766.01
4TC010	Tommy Gallant Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,327.38)
4TC011	Ole E. Haaland Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC011	Ole E. Haaland Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	118.46
4TC011	Ole E. Haaland Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(513.60)
4TC012	John T Holden Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC012	John T Holden Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	511.05
4TC012	John T Holden Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,944.79)
4TC013	Coe-Hall Deans Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC013	Coe-Hall Deans Scholarship	552100	Market Apprec on Investments	0.00	0.00	360.62
4TC013	Coe-Hall Deans Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,672.74)
4TC014	Roland and Charlotte Kimball	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC014	Roland and Charlotte Kimball	552100	Market Apprec on Investments	0.00	0.00	326.50
4TC014	Roland and Charlotte Kimball	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,514.51)
4TC015	Leland Fund for Performing Art	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC015	Leland Fund for Performing Art	552100	Market Apprec on Investments	0.00	0.00	449.97
4TC015	Leland Fund for Performing Art	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,999.30)
4TC016	Lubow Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC016	Lubow Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	78.38
4TC016	Lubow Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(363.56)
4TC017	Edmund G. Miller Fund Dept Eng	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC017	Edmund G. Miller Fund Dept Eng	552100	Market Apprec on Investments	0.00	0.00	1,372.88
4TC017	Edmund G. Miller Fund Dept Eng	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,368.19)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TC018	Arthur J Mirable Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC018	Arthur J Mirable Scholarship	552100	Market Apprec on Investments	0.00	0.00	194.64
4TC018	Arthur J Mirable Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(902.80)
4TC019	Peterson Carsey Theater Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC019	Peterson Carsey Theater Endow	552100	Market Apprec on Investments	0.00	0.00	1,135.48
4TC019	Peterson Carsey Theater Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,267.02)
4TC020	Timothy Rogers Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC020	Timothy Rogers Scholarship	552100	Market Apprec on Investments	0.00	0.00	797.18
4TC020	Timothy Rogers Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,156.20)
4TC021	John Rouman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC021	John Rouman Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	196.37
4TC021	John Rouman Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(878.88)
4TC022	Raitt-Wilson Music Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC022	Raitt-Wilson Music Scholarship	552100	Market Apprec on Investments	0.00	0.00	558.26
4TC022	Raitt-Wilson Music Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,553.68)
4TC023	Terry-Seiler-Verrette Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC023	Terry-Seiler-Verrette Fund	552100	Market Apprec on Investments	0.00	0.00	8,145.21
4TC023	Terry-Seiler-Verrette Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(36,963.39)
4TC024	Mary H Blum End Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC024	Mary H Blum End Lecture Series	552100	Market Apprec on Investments	0.00	0.00	323.93
4TC024	Mary H Blum End Lecture Series	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,502.54)
4TC025	Cleveland Howard Choral Music	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC025	Cleveland Howard Choral Music	552100	Market Apprec on Investments	0.00	0.00	(364.20)
4TC025	Cleveland Howard Choral Music	552200	Realized Gain & Loss on Investment	0.00	0.00	(692.25)
4TC026	Killam Humanities Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC026	Killam Humanities Scholarship	552100	Market Apprec on Investments	0.00	0.00	528.71
4TC026	Killam Humanities Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,556.17)
4TC027	Rines Art Exhibition Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC027	Rines Art Exhibition Fund	552100	Market Apprec on Investments	0.00	0.00	368.76
4TC027	Rines Art Exhibition Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,710.47)
4TC028	Endowed Fund for Holocaust Educatio	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC028	Endowed Fund for Holocaust Educatio	552100	Market Apprec on Investments	0.00	0.00	1,582.66
4TC028	Endowed Fund for Holocaust Educatio	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,880.33)
4TC029	Endowed Fund for Holocaust	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC029	Endowed Fund for Holocaust	552100	Market Apprec on Investments	0.00	0.00	199.37
4TC029	Endowed Fund for Holocaust	552200	Realized Gain & Loss on Investment	0.00	0.00	(924.75)
4TC030	Center for New England Culture Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC030	Center for New England Culture Endo	552100	Market Apprec on Investments	0.00	0.00	287.68
4TC030	Center for New England Culture Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,298.62)
4TC031	Michael Kelly Journalism Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC031	Michael Kelly Journalism Scholarshi	552100	Market Apprec on Investments	0.00	0.00	275.09
4TC031	Michael Kelly Journalism Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,148.64)
4TC032	Gilbert B Davenport Theatre Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	552100	Market Apprec on Investments	0.00	0.00	191.30
4TC032	Gilbert B Davenport Theatre Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(887.40)
4TC033	Donald Murray Visiting Journalist P	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC033	Donald Murray Visiting Journalist P	552100	Market Apprec on Investments	0.00	0.00	492.54
4TC033	Donald Murray Visiting Journalist P	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,284.65)
4TC034	Sargent Endowed History Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC034	Sargent Endowed History Scholarship	552100	Market Apprec on Investments	0.00	0.00	528.03
4TC034	Sargent Endowed History Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,449.28)
4TC035	Michael DePorte Eng Dept Book Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC035	Michael DePorte Eng Dept Book Fund	552100	Market Apprec on Investments	0.00	0.00	173.95
4TC035	Michael DePorte Eng Dept Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(806.83)
4TC036	Michael DePorte Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC036	Michael DePorte Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	177.23
4TC036	Michael DePorte Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(822.08)
4TC037	Dawkins Prize in Creative Writing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC037	Dawkins Prize in Creative Writing	552100	Market Apprec on Investments	0.00	0.00	234.44
4TC037	Dawkins Prize in Creative Writing	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,087.44)
4TC038	Hoffenberg End. Fund - Liberal Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC038	Hoffenberg End. Fund - Liberal Arts	552100	Market Apprec on Investments	0.00	0.00	428.97
4TC038	Hoffenberg End. Fund - Liberal Arts	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,927.56)
4TC039	Rebecca Jane Lang '04 Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	243.21

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TC039	Rebecca Jane Lang '04 Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,077.31)
4TC040	John C. Edwards Theatre Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC040	John C. Edwards Theatre Scholarship	552100	Market Apprec on Investments	0.00	0.00	452.53
4TC040	John C. Edwards Theatre Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,704.71)
4TC041	Patricia F. Woodbury Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC041	Patricia F. Woodbury Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	173.08
4TC041	Patricia F. Woodbury Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(802.83)
4TC042	William & Laura Hooper Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC042	William & Laura Hooper Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	434.35
4TC042	William & Laura Hooper Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,014.72)
4TC043	Steelman History Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC043	Steelman History Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	1,998.30
4TC043	Steelman History Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,354.12)
4TC045	Natalie S Jacobson Journalism Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC045	Natalie S Jacobson Journalism Schol	552100	Market Apprec on Investments	0.00	0.00	563.84
4TC045	Natalie S Jacobson Journalism Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(856.17)
4TC046	Dr Samuel Hughes '68 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC046	Dr Samuel Hughes '68 Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,435.05
4TC046	Dr Samuel Hughes '68 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,295.08)
4TC047	Carney Resrch-Literacy & Childr Lit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC047	Carney Resrch-Literacy & Childr Lit	552100	Market Apprec on Investments	0.00	0.00	507.39
4TC047	Carney Resrch-Literacy & Childr Lit	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,247.17)
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552100	Market Apprec on Investments	0.00	0.00	774.20
4TC049	Frederick Hyde Hibberd '88 Scholrsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,591.16)
4TC050	Capt Benjamin Keating Memorial Fnd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC050	Capt Benjamin Keating Memorial Fnd	552100	Market Apprec on Investments	0.00	0.00	244.49
4TC050	Capt Benjamin Keating Memorial Fnd	552200	Realized Gain & Loss on Investment	0.00	0.00	(959.91)
4TC051	Music Initiatives Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC051	Music Initiatives Fund	552100	Market Apprec on Investments	0.00	0.00	195.45
4TC051	Music Initiatives Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(906.64)
4TC052	Daniel Heartz '50 Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC052	Daniel Heartz '50 Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	848.39
4TC052	Daniel Heartz '50 Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,605.25)
4TC053	Mary Petrella '57 Schol-English Lit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC053	Mary Petrella '57 Schol-English Lit	552100	Market Apprec on Investments	0.00	0.00	350.72
4TC053	Mary Petrella '57 Schol-English Lit	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,626.84)
4TC054	Ursula Daley '93 Women's Studies Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC054	Ursula Daley '93 Women's Studies Sc	552100	Market Apprec on Investments	0.00	0.00	462.19
4TC054	Ursula Daley '93 Women's Studies Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(925.75)
4TC055	Don Murray Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC055	Don Murray Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	256.42
4TC055	Don Murray Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,154.33)
4TC056	Richard & Miriam Cook Family Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC056	Richard & Miriam Cook Family Schol.	552100	Market Apprec on Investments	0.00	0.00	3,667.62
4TC056	Richard & Miriam Cook Family Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,571.84)
4TC059	Balderacchi Study of Art in Italy	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC059	Balderacchi Study of Art in Italy	552100	Market Apprec on Investments	0.00	0.00	638.15
4TC059	Balderacchi Study of Art in Italy	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,960.10)
4TC061	Peters Professorship in Education	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC061	Peters Professorship in Education	552100	Market Apprec on Investments	0.00	0.00	23,611.53
4TC061	Peters Professorship in Education	552200	Realized Gain & Loss on Investment	0.00	0.00	(21,395.15)
4TC062	McLean Fund - Journalism Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC062	McLean Fund - Journalism Excellence	552100	Market Apprec on Investments	0.00	0.00	5,330.72
4TC062	McLean Fund - Journalism Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,411.31)
4TC064	RGSCP Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC064	RGSCP Fund	552100	Market Apprec on Investments	0.00	0.00	31,124.49
4TC064	RGSCP Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(144,372.65)
4TC069	Daniel Valenza Art Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC069	Daniel Valenza Art Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	762.80
4TC069	Daniel Valenza Art Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(542.67)
4TC070	Koch Family Schol. - Humanities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC070	Koch Family Schol. - Humanities	552100	Market Apprec on Investments	0.00	0.00	5,697.25
4TC070	Koch Family Schol. - Humanities	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,809.47)
4TC072	Davis '64 Fund for Science History	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TC072	Davis '64 Fund for Science History	552100	Market Apprec on Investments	0.00	0.00	1,666.66
4TC072	Davis '64 Fund for Science History	552200	Realized Gain & Loss on Investment	0.00	0.00	(561.01)
4TC073	Patricia G. Power MFA in Writing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC073	Patricia G. Power MFA in Writing	552100	Market Apprec on Investments	0.00	0.00	2,407.09
4TC073	Patricia G. Power MFA in Writing	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,651.59)
4TC074	Nguyen '63 History Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TC074	Nguyen '63 History Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	833.33
4TC074	Nguyen '63 History Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(280.50)
4TC075	Barbara Anne White Scholarship	552100	Market Apprec on Investments	0.00	0.00	321.82
4TC075	Barbara Anne White Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(257.67)
4TD002	Clarence & Helen Grant Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD002	Clarence & Helen Grant Schol	552100	Market Apprec on Investments	0.00	0.00	915.67
4TD002	Clarence & Helen Grant Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,175.32)
4TD003	Robert E. Houston Jr. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD003	Robert E. Houston Jr. Fund	552100	Market Apprec on Investments	0.00	0.00	247.54
4TD003	Robert E. Houston Jr. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,148.12)
4TD004	George Taft Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD004	George Taft Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	186.88
4TD004	George Taft Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(866.84)
4TD005	Alexander & Allison Amell Mem	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD005	Alexander & Allison Amell Mem	552100	Market Apprec on Investments	0.00	0.00	412.89
4TD005	Alexander & Allison Amell Mem	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,891.89)
4TD006	Michael + Bea Dalton Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD006	Michael + Bea Dalton Scholar	552100	Market Apprec on Investments	0.00	0.00	928.98
4TD006	Michael + Bea Dalton Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,950.66)
4TD007	Dr A.f. Daggett Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD007	Dr A.f. Daggett Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	660.50
4TD007	Dr A.f. Daggett Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,926.37)
4TD008	George F. & Lina C. Fisher	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD008	George F. & Lina C. Fisher	552100	Market Apprec on Investments	0.00	0.00	35,066.06
4TD008	George F. & Lina C. Fisher	552200	Realized Gain & Loss on Investment	0.00	0.00	(28,023.83)
4TD009	Getchell, Edward + Alice Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD009	Getchell, Edward + Alice Schol	552100	Market Apprec on Investments	0.00	0.00	114.56
4TD009	Getchell, Edward + Alice Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(531.37)
4TD010	Fred Gertrude Howell Student	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD010	Fred Gertrude Howell Student	552100	Market Apprec on Investments	0.00	0.00	984.81
4TD010	Fred Gertrude Howell Student	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,568.05)
4TD011	Dr. Gloria & Dr. Robert Lyle	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD011	Dr. Gloria & Dr. Robert Lyle	552100	Market Apprec on Investments	0.00	0.00	2,185.71
4TD011	Dr. Gloria & Dr. Robert Lyle	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,242.24)
4TD012	James Leitzel Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD012	James Leitzel Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	200.26
4TD012	James Leitzel Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(928.93)
4TD013	Ming/Chen Student Support	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD013	Ming/Chen Student Support	552100	Market Apprec on Investments	0.00	0.00	313.73
4TD013	Ming/Chen Student Support	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,455.31)
4TD014	National Prime Users End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD014	National Prime Users End Schol	552100	Market Apprec on Investments	0.00	0.00	209.93
4TD014	National Prime Users End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(973.84)
4TD015	John Smith 50 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD015	John Smith 50 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	3,127.56
4TD015	John Smith 50 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(14,507.35)
4TD016	Woodward Endowment (CEPS)	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD016	Woodward Endowment (CEPS)	552100	Market Apprec on Investments	0.00	0.00	1,932.46
4TD016	Woodward Endowment (CEPS)	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,963.89)
4TD017	Zocchi, John Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD017	Zocchi, John Endowment	552100	Market Apprec on Investments	0.00	0.00	1,603.31
4TD017	Zocchi, John Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,140.90)
4TD018	Richard St Onge Mem Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD018	Richard St Onge Mem Schol Fund	552100	Market Apprec on Investments	0.00	0.00	764.59
4TD018	Richard St Onge Mem Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,546.63)
4TD019	Levine/Benson Technology Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD019	Levine/Benson Technology Schol	552100	Market Apprec on Investments	0.00	0.00	956.06
4TD019	Levine/Benson Technology Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,434.73)
4TD020	Morrison Chemistry Dissertation End	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TD020	Morrison Chemistry Dissertation End	552100	Market Apprec on Investments	0.00	0.00	275.54
4TD020	Morrison Chemistry Dissertation End	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,278.13)
4TD021	Endowed Fund for Mech Engineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD021	Endowed Fund for Mech Engineering	552100	Market Apprec on Investments	0.00	0.00	807.75
4TD021	Endowed Fund for Mech Engineering	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,951.29)
4TD022	Craig West Undergraduate Prof. Dev.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD022	Craig West Undergraduate Prof. Dev.	552100	Market Apprec on Investments	0.00	0.00	271.58
4TD022	Craig West Undergraduate Prof. Dev.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,259.78)
4TD023	Ogden & Katherine Martyn Endwomnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD023	Ogden & Katherine Martyn Endwomnt	552100	Market Apprec on Investments	0.00	0.00	209.67
4TD023	Ogden & Katherine Martyn Endwomnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(972.56)
4TD024	Weston - SAME Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD024	Weston - SAME Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	171.67
4TD024	Weston - SAME Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(796.35)
4TD025	Norman Grover '35 End. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD025	Norman Grover '35 End. Scholarship	552100	Market Apprec on Investments	0.00	0.00	459.50
4TD025	Norman Grover '35 End. Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,114.76)
4TD026	Whelen Engineering Co. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD026	Whelen Engineering Co. Scholarship	552100	Market Apprec on Investments	0.00	0.00	16,433.25
4TD026	Whelen Engineering Co. Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(75,396.22)
4TD027	Theodore E Meinelt Sr Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD027	Theodore E Meinelt Sr Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,118.74
4TD027	Theodore E Meinelt Sr Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,438.53)
4TD028	Phillips Family Fund for Engineerin	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD028	Phillips Family Fund for Engineerin	552100	Market Apprec on Investments	0.00	0.00	1,200.22
4TD028	Phillips Family Fund for Engineerin	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,165.93)
4TD029	Philip L Hall Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD029	Philip L Hall Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	149.20
4TD029	Philip L Hall Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(692.07)
4TD030	Chemistry Undergrad Research Fellow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD030	Chemistry Undergrad Research Fellow	552100	Market Apprec on Investments	0.00	0.00	711.10
4TD030	Chemistry Undergrad Research Fellow	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,204.57)
4TD031	LaMattina Family Graduate Lecturesh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD031	LaMattina Family Graduate Lecturesh	552100	Market Apprec on Investments	0.00	0.00	470.64
4TD031	LaMattina Family Graduate Lecturesh	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,840.32)
4TD032	Hamel Construction Group Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD032	Hamel Construction Group Scholarshi	552100	Market Apprec on Investments	0.00	0.00	2,201.04
4TD032	Hamel Construction Group Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,081.13)
4TD034	Michael S. Blanchette	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD034	Michael S. Blanchette	552100	Market Apprec on Investments	0.00	0.00	706.53
4TD034	Michael S. Blanchette	552200	Realized Gain & Loss on Investment	0.00	0.00	(443.76)
4TD035	Karen Von Damm Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD035	Karen Von Damm Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	750.78
4TD035	Karen Von Damm Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,482.60)
4TD036	CEPS Student Project Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD036	CEPS Student Project Fund	552100	Market Apprec on Investments	0.00	0.00	526.66
4TD036	CEPS Student Project Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,442.96)
4TD037	M Evans Munroe Lecture Endow/Math	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD037	M Evans Munroe Lecture Endow/Math	552100	Market Apprec on Investments	0.00	0.00	194.33
4TD037	M Evans Munroe Lecture Endow/Math	552200	Realized Gain & Loss on Investment	0.00	0.00	(901.38)
4TD038	Dorothy Kittredge Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD038	Dorothy Kittredge Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	151.09
4TD038	Dorothy Kittredge Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(700.82)
4TD039	James D Morrison Early Career Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD039	James D Morrison Early Career Award	552100	Market Apprec on Investments	0.00	0.00	4,216.82
4TD039	James D Morrison Early Career Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,559.94)
4TD040	Mary Papastavros '60 Chem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD040	Mary Papastavros '60 Chem Fund	552100	Market Apprec on Investments	0.00	0.00	185.73
4TD040	Mary Papastavros '60 Chem Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(858.33)
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552100	Market Apprec on Investments	0.00	0.00	514.14
4TD041	Cole '76 & Bemis '79 '89 Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,384.78)
4TD042	Gregory Jansen '81 Field Studies Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD042	Gregory Jansen '81 Field Studies Fn	552100	Market Apprec on Investments	0.00	0.00	269.03
4TD042	Gregory Jansen '81 Field Studies Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,247.90)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TD043	K.Von Damm Student Research Oppor.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD043	K.Von Damm Student Research Oppor.	552100	Market Apprec on Investments	0.00	0.00	720.14
4TD043	K.Von Damm Student Research Oppor.	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,304.57)
4TD044	Charles M:son Gewertz Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD044	Charles M:son Gewertz Scholarship	552100	Market Apprec on Investments	0.00	0.00	345.63
4TD044	Charles M:son Gewertz Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,603.23)
4TD045	Karen Von Damm Faculty Excellence	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD045	Karen Von Damm Faculty Excellence	552100	Market Apprec on Investments	0.00	0.00	651.99
4TD045	Karen Von Damm Faculty Excellence	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,024.29)
4TD046	Dr. George Wildman '57 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD046	Dr. George Wildman '57 Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,265.29
4TD046	Dr. George Wildman '57 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,644.14)
4TD047	Peter & Paula Vosotas Family Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD047	Peter & Paula Vosotas Family Schol	552100	Market Apprec on Investments	0.00	0.00	1,421.24
4TD047	Peter & Paula Vosotas Family Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,719.09)
4TD048	Prof. James M.E. Harper Fellowship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD048	Prof. James M.E. Harper Fellowship	552100	Market Apprec on Investments	0.00	0.00	1,428.20
4TD048	Prof. James M.E. Harper Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,508.22)
4TD049	Joe & Nancy Paterno Endowed Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD049	Joe & Nancy Paterno Endowed Schol.	552100	Market Apprec on Investments	0.00	0.00	997.75
4TD049	Joe & Nancy Paterno Endowed Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,628.17)
4TD050	J Smith '50 CEPS Student Project Fu	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD050	J Smith '50 CEPS Student Project Fu	552100	Market Apprec on Investments	0.00	0.00	1,488.82
4TD050	J Smith '50 CEPS Student Project Fu	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,905.94)
4TD051	Lambert Chemistry Fellowship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD051	Lambert Chemistry Fellowship Fund	552100	Market Apprec on Investments	0.00	0.00	5,683.54
4TD051	Lambert Chemistry Fellowship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,814.69)
4TD052	Dinesh Thakur Schol-Bioengineering	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD052	Dinesh Thakur Schol-Bioengineering	552100	Market Apprec on Investments	0.00	0.00	588.41
4TD052	Dinesh Thakur Schol-Bioengineering	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,729.39)
4TD053	Christopher Kelley Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD053	Christopher Kelley Memorial Schol.	552100	Market Apprec on Investments	0.00	0.00	1,979.62
4TD053	Christopher Kelley Memorial Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,029.86)
4TD054	Diamond Casting & Machine Scholsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD054	Diamond Casting & Machine Scholsh	552100	Market Apprec on Investments	0.00	0.00	10,549.24
4TD054	Diamond Casting & Machine Scholsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,745.19)
4TD055	Anderson '56 Chemical Eng. Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD055	Anderson '56 Chemical Eng. Schol.	552100	Market Apprec on Investments	0.00	0.00	2,811.83
4TD055	Anderson '56 Chemical Eng. Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,392.52)
4TD057	Pushpa Desai Patel Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD057	Pushpa Desai Patel Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	4,551.65
4TD057	Pushpa Desai Patel Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,532.11)
4TD058	Lambert-Edwards Chemistry Fellowshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD058	Lambert-Edwards Chemistry Fellowshp	552100	Market Apprec on Investments	0.00	0.00	3,703.30
4TD058	Lambert-Edwards Chemistry Fellowshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,946.67)
4TD059	Geokon Civil Engineering Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TD059	Geokon Civil Engineering Scholarshp	552100	Market Apprec on Investments	0.00	0.00	4,166.66
4TD059	Geokon Civil Engineering Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,402.52)
4TE001	Hamel Center for Undergraduate Rese	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE001	Hamel Center for Undergraduate Rese	552100	Market Apprec on Investments	0.00	0.00	53,702.45
4TE001	Hamel Center for Undergraduate Rese	552200	Realized Gain & Loss on Investment	0.00	0.00	(242,514.81)
4TE002	Reginald Atkins Chair	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE002	Reginald Atkins Chair	552100	Market Apprec on Investments	0.00	0.00	16,965.93
4TE002	Reginald Atkins Chair	552200	Realized Gain & Loss on Investment	0.00	0.00	(78,697.37)
4TE003	Mckerley Chair Health Economic	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	552100	Market Apprec on Investments	0.00	0.00	11,141.90
4TE003	Mckerley Chair Health Economic	552200	Realized Gain & Loss on Investment	0.00	0.00	(51,682.33)
4TE004	Mel Rines Student Angel Investment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE004	Mel Rines Student Angel Investment	552100	Market Apprec on Investments	0.00	0.00	(47,233.84)
4TE004	Mel Rines Student Angel Investment	552200	Realized Gain & Loss on Investment	0.00	0.00	18,052.04
4TE005	Gardner Wales Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE005	Gardner Wales Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	69.73
4TE005	Gardner Wales Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(323.46)
4TE006	Nelson Fund for Business Innovation	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE006	Nelson Fund for Business Innovation	552100	Market Apprec on Investments	0.00	0.00	570.92

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TE006	Nelson Fund for Business Innovation	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,648.29)
4TE007	Jeffrey Castro Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE007	Jeffrey Castro Memorial	552100	Market Apprec on Investments	0.00	0.00	73.37
4TE007	Jeffrey Castro Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	(340.27)
4TE008	Mary Gillespie Graduate Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE008	Mary Gillespie Graduate Scholarship	552100	Market Apprec on Investments	0.00	0.00	365.16
4TE008	Mary Gillespie Graduate Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,693.82)
4TE009	UNH Hospitality Mgmnt Student Dev	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	552100	Market Apprec on Investments	0.00	0.00	853.51
4TE009	UNH Hospitality Mgmnt Student Dev	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,625.65)
4TE010	Dwayne Wrightsman Prof. / Finance	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE010	Dwayne Wrightsman Prof. / Finance	552100	Market Apprec on Investments	0.00	0.00	1,814.40
4TE010	Dwayne Wrightsman Prof. / Finance	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,416.18)
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552100	Market Apprec on Investments	0.00	0.00	574.03
4TE011	UNH Hospitality Mgmnt Faculty Dev.	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,537.97)
4TE012	UNH Hosp Mgmt Int Stud Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE012	UNH Hosp Mgmt Int Stud Diversity	552100	Market Apprec on Investments	0.00	0.00	392.11
4TE012	UNH Hosp Mgmt Int Stud Diversity	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,694.22)
4TE013	UNH Hospitality InitiativesFund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE013	UNH Hospitality InitiativesFund	552100	Market Apprec on Investments	0.00	0.00	586.95
4TE013	UNH Hospitality InitiativesFund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,597.97)
4TE014	Albin Entrepreneurship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE014	Albin Entrepreneurship Fund	552100	Market Apprec on Investments	0.00	0.00	4,267.96
4TE014	Albin Entrepreneurship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(19,797.13)
4TE015	Jude Blake '77 Schol-Business Admin	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE015	Jude Blake '77 Schol-Business Admin	552100	Market Apprec on Investments	0.00	0.00	314.87
4TE015	Jude Blake '77 Schol-Business Admin	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,460.55)
4TE016	Nassikas Fund for Hospitality Educ	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE016	Nassikas Fund for Hospitality Educ	552100	Market Apprec on Investments	0.00	0.00	167.35
4TE016	Nassikas Fund for Hospitality Educ	552200	Realized Gain & Loss on Investment	0.00	0.00	(776.25)
4TE017	Rhoda Hogan Endowed Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE017	Rhoda Hogan Endowed Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	1,458.72
4TE017	Rhoda Hogan Endowed Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,766.29)
4TE018	J Bonnie Newman Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE018	J Bonnie Newman Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	254.82
4TE018	J Bonnie Newman Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,181.98)
4TE019	Lai Family Foundation Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE019	Lai Family Foundation Scholarship	552100	Market Apprec on Investments	0.00	0.00	275.21
4TE019	Lai Family Foundation Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,276.52)
4TE020	Joseph '79 & Marcia H Carter Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE020	Joseph '79 & Marcia H Carter Schol	552100	Market Apprec on Investments	0.00	0.00	175.19
4TE020	Joseph '79 & Marcia H Carter Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(812.66)
4TE021	Scott Dionne Grad Fellowship/Acctng	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE021	Scott Dionne Grad Fellowship/Acctng	552100	Market Apprec on Investments	0.00	0.00	218.48
4TE021	Scott Dionne Grad Fellowship/Acctng	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,013.48)
4TE022	Carlton L. Reed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE022	Carlton L. Reed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	277.97
4TE022	Carlton L. Reed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,289.40)
4TE023	James E. Freeman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE023	James E. Freeman Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	277.98
4TE023	James E. Freeman Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,289.40)
4TE024	Todd Huntington Crockett Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE024	Todd Huntington Crockett Scholarshp	552100	Market Apprec on Investments	0.00	0.00	739.26
4TE024	Todd Huntington Crockett Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,944.71)
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,388.61
4TE025	J. Durocher Hosp. Mgmnt Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,571.76)
4TE027	Lynne & Michael Dougherty Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE027	Lynne & Michael Dougherty Scholrshp	552100	Market Apprec on Investments	0.00	0.00	983.94
4TE027	Lynne & Michael Dougherty Scholrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,051.78)
4TE028	Daniel A. Raizes Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TE028	Daniel A. Raizes Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	2,668.36
4TE028	Daniel A. Raizes Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,871.44)
4TF001	Marianna R. and John A. Grimes	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TF001	Marianna R. and John A. Grimes	552100	Market Apprec on Investments	0.00	0.00	1,065.10
4TF001	Marianna R. and John A. Grimes	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,940.55)
4TF002	Dakin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF002	Dakin Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	724.20
4TF002	Dakin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(454.84)
4TF003	Norman Goroff Social Work Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF003	Norman Goroff Social Work Fund	552100	Market Apprec on Investments	0.00	0.00	521.38
4TF003	Norman Goroff Social Work Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,406.36)
4TF004	England Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF004	England Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	2,322.81
4TF004	England Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(10,774.48)
4TF005	Steelman Public Svc Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF005	Steelman Public Svc Program	552100	Market Apprec on Investments	0.00	0.00	1,137.19
4TF005	Steelman Public Svc Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,199.41)
4TF006	Evelyn N Jardine Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF006	Evelyn N Jardine Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	187.94
4TF006	Evelyn N Jardine Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(434.46)
4TF008	Pamela Low Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF008	Pamela Low Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	886.70
4TF008	Pamela Low Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,112.95)
4TF009	Occupational Therapy Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF009	Occupational Therapy Endowment	552100	Market Apprec on Investments	0.00	0.00	136.46
4TF009	Occupational Therapy Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(632.88)
4TF010	Dean Roger A Ritvo Award Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF010	Dean Roger A Ritvo Award Fund	552100	Market Apprec on Investments	0.00	0.00	120.29
4TF010	Dean Roger A Ritvo Award Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(557.92)
4TF011	Sackett Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF011	Sackett Professorship	552100	Market Apprec on Investments	0.00	0.00	854.45
4TF011	Sackett Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,963.39)
4TF012	Nathan J Loomis Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF012	Nathan J Loomis Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	135.54
4TF012	Nathan J Loomis Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(85.13)
4TF013	Kendall Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF013	Kendall Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	332.51
4TF013	Kendall Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,542.34)
4TF014	Homer Family Fund	552000	Gain (Loss) On Investments	0.00	0.00	23.34
4TF014	Homer Family Fund	552099	Misc Gain/Loss-CO use only	0.00	0.00	(23.34)
4TF015	Keough Northeast Passage Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF015	Keough Northeast Passage Fund	552100	Market Apprec on Investments	0.00	0.00	340.21
4TF015	Keough Northeast Passage Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,578.03)
4TF016	Maureen Neistadt Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF016	Maureen Neistadt Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	428.27
4TF016	Maureen Neistadt Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,986.57)
4TF017	Pauline Soukaris Memorial Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF017	Pauline Soukaris Memorial Scholarsh	552100	Market Apprec on Investments	0.00	0.00	180.93
4TF017	Pauline Soukaris Memorial Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(838.65)
4TF018	Stephany Marchut Lavallee Nursing S	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF018	Stephany Marchut Lavallee Nursing S	552100	Market Apprec on Investments	0.00	0.00	726.10
4TF018	Stephany Marchut Lavallee Nursing S	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,575.57)
4TF019	Brooks-Lord Nursing Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF019	Brooks-Lord Nursing Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	463.09
4TF019	Brooks-Lord Nursing Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,148.09)
4TF020	Claire & Henry Grady Schol-Diversit	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF020	Claire & Henry Grady Schol-Diversit	552100	Market Apprec on Investments	0.00	0.00	203.55
4TF020	Claire & Henry Grady Schol-Diversit	552200	Realized Gain & Loss on Investment	0.00	0.00	(944.21)
4TF021	Ann Manchester Kelley Schol-Nursing	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF021	Ann Manchester Kelley Schol-Nursing	552100	Market Apprec on Investments	0.00	0.00	666.11
4TF021	Ann Manchester Kelley Schol-Nursing	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,592.04)
4TF022	Chace '11 Fund for Athlete Develpmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF022	Chace '11 Fund for Athlete Develpmt	552100	Market Apprec on Investments	0.00	0.00	441.49
4TF022	Chace '11 Fund for Athlete Develpmt	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,025.43)
4TF023	John Smith '50 Northeast Passage Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF023	John Smith '50 Northeast Passage Fn	552100	Market Apprec on Investments	0.00	0.00	2,084.73
4TF023	John Smith '50 Northeast Passage Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,670.13)
4TF025	Anna Catherine Clark Schol - CHHS	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TF025	Anna Catherine Clark Schol - CHHS	552100	Market Apprec on Investments	0.00	0.00	147.11
4TF025	Anna Catherine Clark Schol - CHHS	552200	Realized Gain & Loss on Investment	0.00	0.00	(682.35)
4TF026	Dinesh Thakur Schl-Health Analytics	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TF026	Dinesh Thakur Schl-Health Analytics	552100	Market Apprec on Investments	0.00	0.00	588.41
4TF026	Dinesh Thakur Schl-Health Analytics	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,729.39)
4TF028	Sharon B. Murphy Scholarship	552100	Market Apprec on Investments	0.00	0.00	181.65
4TF028	Sharon B. Murphy Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(686.37)
4TG001	Dr Alexander Teaching Exc Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	552100	Market Apprec on Investments	0.00	0.00	4,454.80
4TG001	Dr Alexander Teaching Exc Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(20,663.88)
4TG002	Endowment Waiting Distribution	552000	Gain (Loss) On Investments	0.00	0.00	33.94
4TG002	Endowment Waiting Distribution	552099	Misc Gain/Loss-CO use only	0.00	0.00	(33.94)
4TG003	UNH Tolerance Program Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	552100	Market Apprec on Investments	0.00	0.00	1,595.96
4TG003	UNH Tolerance Program Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,364.20)
4TG004	Step Pool Undistributed Gains	552000	Gain (Loss) On Investments	0.00	0.00	(24.58)
4TG004	Step Pool Undistributed Gains	552099	Misc Gain/Loss-CO use only	0.00	0.00	24.58
4TG006	Dr. Robert A. & Ann P. Chase	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG006	Dr. Robert A. & Ann P. Chase	552100	Market Apprec on Investments	0.00	0.00	808.29
4TG006	Dr. Robert A. & Ann P. Chase	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,425.38)
4TG007	Class of 1953 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG007	Class of 1953 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,885.07
4TG007	Class of 1953 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,566.84)
4TG008	Charles and Nancy Clough Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG008	Charles and Nancy Clough Fund	552100	Market Apprec on Investments	0.00	0.00	230.91
4TG008	Charles and Nancy Clough Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,071.08)
4TG011	Phelan Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG011	Phelan Family Fund	552100	Market Apprec on Investments	0.00	0.00	197.40
4TG011	Phelan Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(914.55)
4TG013	Paul International Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG013	Paul International Research Fund	552100	Market Apprec on Investments	0.00	0.00	331.29
4TG013	Paul International Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,536.72)
4TG017	Foundation Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG017	Foundation Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	950.48
4TG017	Foundation Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,408.88)
4TG018	Herman & Lily Kurtz Endowed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG018	Herman & Lily Kurtz Endowed	552100	Market Apprec on Investments	0.00	0.00	991.82
4TG018	Herman & Lily Kurtz Endowed	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,600.60)
4TG019	Robert Warren Perkins Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG019	Robert Warren Perkins Fund	552100	Market Apprec on Investments	0.00	0.00	1,565.97
4TG019	Robert Warren Perkins Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,174.24)
4TG020	Noonan International Research Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG020	Noonan International Research Fund	552100	Market Apprec on Investments	0.00	0.00	3,842.61
4TG020	Noonan International Research Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(17,824.17)
4TG021	Edward & Diane Federman End Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	552100	Market Apprec on Investments	0.00	0.00	11,558.66
4TG021	Edward & Diane Federman End Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(30,195.42)
4TG022	Jean A. Woodworth Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG022	Jean A. Woodworth Fund	552100	Market Apprec on Investments	0.00	0.00	1,893.62
4TG022	Jean A. Woodworth Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,783.66)
4TG023	William Spaulding Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG023	William Spaulding Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	698.90
4TG023	William Spaulding Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,241.72)
4TG024	Winch Endowed Fund-Alumni Assoc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG024	Winch Endowed Fund-Alumni Assoc	552100	Market Apprec on Investments	0.00	0.00	318.92
4TG024	Winch Endowed Fund-Alumni Assoc	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,479.32)
4TG025	Yakovakis Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG025	Yakovakis Family Fund	552100	Market Apprec on Investments	0.00	0.00	705.87
4TG025	Yakovakis Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,481.71)
4TG026	David Ellsworth Davis NH Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG026	David Ellsworth Davis NH Scholarshp	552100	Market Apprec on Investments	0.00	0.00	334.90
4TG026	David Ellsworth Davis NH Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,553.55)
4TG027	RGSCP Fund for St. Anselm College	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TG027	RGSCP Fund for St. Anselm College	552100	Market Apprec on Investments	0.00	0.00	13,467.17
4TG027	RGSCP Fund for St. Anselm College	552200	Realized Gain & Loss on Investment	0.00	0.00	(62,211.02)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TGPAY	UNHF Endowment Distributions	552200	Realized Gain & Loss on Investment	0.00	0.00	7,558,684.29
4TJ001	Donald F Harley Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TJ001	Donald F Harley Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,010.22
4TJ001	Donald F Harley Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,452.94)
4TL001	Edmund Miller Library Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL001	Edmund Miller Library Fund	552100	Market Apprec on Investments	0.00	0.00	2,025.84
4TL001	Edmund Miller Library Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,396.94)
4TL002	Class of '47 Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL002	Class of '47 Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	773.11
4TL002	Class of '47 Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,586.15)
4TL003	Class of 1955 Dimond Library Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL003	Class of 1955 Dimond Library Endow	552100	Market Apprec on Investments	0.00	0.00	861.98
4TL003	Class of 1955 Dimond Library Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,873.21)
4TL004	E Ruth Buxton Stephenson Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL004	E Ruth Buxton Stephenson Fund	552100	Market Apprec on Investments	0.00	0.00	193.48
4TL004	E Ruth Buxton Stephenson Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(529.66)
4TL005	Charlotte K. Anderson Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL005	Charlotte K. Anderson Endowment	552100	Market Apprec on Investments	0.00	0.00	191.17
4TL005	Charlotte K. Anderson Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(886.75)
4TL006	Collins Fund for Digital Collection	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL006	Collins Fund for Digital Collection	552100	Market Apprec on Investments	0.00	0.00	525.09
4TL006	Collins Fund for Digital Collection	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,435.59)
4TL007	Prescott Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL007	Prescott Family Fund	552100	Market Apprec on Investments	0.00	0.00	222.08
4TL007	Prescott Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,030.11)
4TL008	Dunleavy Fund / Special Collections	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL008	Dunleavy Fund / Special Collections	552100	Market Apprec on Investments	0.00	0.00	657.01
4TL008	Dunleavy Fund / Special Collections	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,047.55)
4TL009	Hood '56 & '59 Endowed Fnd-Library	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL009	Hood '56 & '59 Endowed Fnd-Library	552100	Market Apprec on Investments	0.00	0.00	458.42
4TL009	Hood '56 & '59 Endowed Fnd-Library	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,778.25)
4TL010	Murray Library Collections Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL010	Murray Library Collections Endowmen	552100	Market Apprec on Investments	0.00	0.00	428.26
4TL010	Murray Library Collections Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,483.05)
4TL012	Cohen Fund for Collection Develpmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL012	Cohen Fund for Collection Develpmnt	552100	Market Apprec on Investments	0.00	0.00	999.43
4TL012	Cohen Fund for Collection Develpmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,635.95)
4TL013	Proper Fund for Special Collections	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TL013	Proper Fund for Special Collections	552100	Market Apprec on Investments	0.00	0.00	7,848.31
4TL013	Proper Fund for Special Collections	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,174.49)
4TR001	Doris Child Reney Armbrust Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR001	Doris Child Reney Armbrust Fun	552100	Market Apprec on Investments	0.00	0.00	258.07
4TR001	Doris Child Reney Armbrust Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,197.10)
4TR002	Hubbard Marine Program Endowed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR002	Hubbard Marine Program Endowed	552100	Market Apprec on Investments	0.00	0.00	68,858.67
4TR002	Hubbard Marine Program Endowed	552200	Realized Gain & Loss on Investment	0.00	0.00	(319,404.68)
4TR003	Marine Program Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR003	Marine Program Endowment	552100	Market Apprec on Investments	0.00	0.00	126.75
4TR003	Marine Program Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(587.94)
4TR004	Dr. Marjorie A. Parsons Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR004	Dr. Marjorie A. Parsons Fund	552100	Market Apprec on Investments	0.00	0.00	246.38
4TR004	Dr. Marjorie A. Parsons Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,142.87)
4TR005	Jean + Carmen Ragonese Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR005	Jean + Carmen Ragonese Fund	552100	Market Apprec on Investments	0.00	0.00	282.59
4TR005	Jean + Carmen Ragonese Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,291.62)
4TR006	Shoals Marine Lab Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR006	Shoals Marine Lab Endowment	552100	Market Apprec on Investments	0.00	0.00	1,216.09
4TR006	Shoals Marine Lab Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,640.91)
4TR007	John & Katharyn Williams Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR007	John & Katharyn Williams Scholarshi	552100	Market Apprec on Investments	0.00	0.00	231.11
4TR007	John & Katharyn Williams Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,072.05)
4TR008	Robert & Doris Tuttle Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR008	Robert & Doris Tuttle Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	4,408.61
4TR008	Robert & Doris Tuttle Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(20,449.54)
4TR011	Anderson Family Fund-Marine Progrm	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TR011	Anderson Family Fund-Marine Progrm	552100	Market Apprec on Investments	0.00	0.00	150.65
4TR011	Anderson Family Fund-Marine Progrm	552200	Realized Gain & Loss on Investment	0.00	0.00	(698.73)
4TR012	Chase '58-Excellence in Marine Scie	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TR012	Chase '58-Excellence in Marine Scie	552100	Market Apprec on Investments	0.00	0.00	313.06
4TR012	Chase '58-Excellence in Marine Scie	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,452.17)
4TS001	Bellevance Hockey Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS001	Bellevance Hockey Scholarship	552100	Market Apprec on Investments	0.00	0.00	987.10
4TS001	Bellevance Hockey Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,578.74)
4TS002	Bellevance Football Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS002	Bellevance Football Scholarshi	552100	Market Apprec on Investments	0.00	0.00	987.24
4TS002	Bellevance Football Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,579.38)
4TS003	Kenneth & Mary Grant Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS003	Kenneth & Mary Grant Scholarsh	552100	Market Apprec on Investments	0.00	0.00	344.43
4TS003	Kenneth & Mary Grant Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,597.70)
4TS004	Reginald F. Atkins Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS004	Reginald F. Atkins Scholarship	552100	Market Apprec on Investments	0.00	0.00	32,972.55
4TS004	Reginald F. Atkins Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(152,944.96)
4TS005	Jane Blalock Athletic Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS005	Jane Blalock Athletic Scholar	552100	Market Apprec on Investments	0.00	0.00	269.16
4TS005	Jane Blalock Athletic Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,248.57)
4TS006	K Beckingham Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS006	K Beckingham Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	743.28
4TS006	K Beckingham Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,447.75)
4TS007	Dickson Scholarship & Spirit Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS007	Dickson Scholarship & Spirit Award	552100	Market Apprec on Investments	0.00	0.00	935.36
4TS007	Dickson Scholarship & Spirit Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,184.57)
4TS008	UNH Ski Team Alpine Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS008	UNH Ski Team Alpine Scholarship	552100	Market Apprec on Investments	0.00	0.00	179.61
4TS008	UNH Ski Team Alpine Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(803.46)
4TS009	Fish 58 Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS009	Fish 58 Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	653.08
4TS009	Fish 58 Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,029.31)
4TS010	Kelly Quinn Gode Fund for Crew	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS010	Kelly Quinn Gode Fund for Crew	552100	Market Apprec on Investments	0.00	0.00	150.04
4TS010	Kelly Quinn Gode Fund for Crew	552200	Realized Gain & Loss on Investment	0.00	0.00	(695.98)
4TS011	Robert E. Houston Sr. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS011	Robert E. Houston Sr. Fund	552100	Market Apprec on Investments	0.00	0.00	649.95
4TS011	Robert E. Houston Sr. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,014.92)
4TS012	Red Hayes Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS012	Red Hayes Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	875.94
4TS012	Red Hayes Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,027.23)
4TS013	William Holleman Football Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS013	William Holleman Football Sch	552100	Market Apprec on Investments	0.00	0.00	680.65
4TS013	William Holleman Football Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,947.10)
4TS014	Gordon K Hill Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS014	Gordon K Hill Endowment	552100	Market Apprec on Investments	0.00	0.00	241.46
4TS014	Gordon K Hill Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,120.02)
4TS015	Paul Hobbs Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS015	Paul Hobbs Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	174.32
4TS015	Paul Hobbs Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(808.64)
4TS016	Dorothy Hobbs Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS016	Dorothy Hobbs Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	174.32
4TS016	Dorothy Hobbs Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(808.64)
4TS017	Robert A. Kullen Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS017	Robert A. Kullen Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	235.97
4TS017	Robert A. Kullen Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,094.56)
4TS018	Bill Knight Endowed Scholarship Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS018	Bill Knight Endowed Scholarship Fun	552100	Market Apprec on Investments	0.00	0.00	435.17
4TS018	Bill Knight Endowed Scholarship Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,864.45)
4TS019	Howard Donald Penley Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS019	Howard Donald Penley Fund	552100	Market Apprec on Investments	0.00	0.00	476.91
4TS019	Howard Donald Penley Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,212.17)
4TS020	Sullivan Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS020	Sullivan Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	190.06
4TS020	Sullivan Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(881.60)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS021	Guy Smith Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS021	Guy Smith Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	668.72
4TS021	Guy Smith Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,973.58)
4TS022	Robert Towse Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS022	Robert Towse Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,074.95
4TS022	Robert Towse Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,883.15)
4TS023	'98-'99 Men's Hockey Champions End	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS023	'98-'99 Men's Hockey Champions End	552100	Market Apprec on Investments	0.00	0.00	882.87
4TS023	'98-'99 Men's Hockey Champions End	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,095.23)
4TS024	Bill Hinman Endowed Scholarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS024	Bill Hinman Endowed Scholarshp	552100	Market Apprec on Investments	0.00	0.00	378.96
4TS024	Bill Hinman Endowed Scholarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,757.83)
4TS026	Dutch Knox Football Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS026	Dutch Knox Football Scholarshi	552100	Market Apprec on Investments	0.00	0.00	11,632.38
4TS026	Dutch Knox Football Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(53,957.48)
4TS027	Dutch Knox Football Program	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS027	Dutch Knox Football Program	552100	Market Apprec on Investments	0.00	0.00	5,462.14
4TS027	Dutch Knox Football Program	552200	Realized Gain & Loss on Investment	0.00	0.00	(25,336.45)
4TS028	James & Elsa Callahan Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	552100	Market Apprec on Investments	0.00	0.00	715.13
4TS028	James & Elsa Callahan Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,317.16)
4TS029	Joyce Hiller Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	246.23
4TS029	Joyce Hiller Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,142.18)
4TS031	Timothy & Edwin Dugal Hockey Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS031	Timothy & Edwin Dugal Hockey Schol	552100	Market Apprec on Investments	0.00	0.00	253.07
4TS031	Timothy & Edwin Dugal Hockey Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,173.83)
4TS032	Robert Conrad Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS032	Robert Conrad Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	556.76
4TS032	Robert Conrad Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,316.53)
4TS033	Tina True Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS033	Tina True Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	290.55
4TS033	Tina True Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,265.56)
4TS034	Endowed Fund for Football	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS034	Endowed Fund for Football	552100	Market Apprec on Investments	0.00	0.00	193.97
4TS034	Endowed Fund for Football	552200	Realized Gain & Loss on Investment	0.00	0.00	(899.72)
4TS035	Herbert Gold Athletic Scholarship F	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS035	Herbert Gold Athletic Scholarship F	552100	Market Apprec on Investments	0.00	0.00	192.31
4TS035	Herbert Gold Athletic Scholarship F	552200	Realized Gain & Loss on Investment	0.00	0.00	(892.00)
4TS036	Pizzano Football Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS036	Pizzano Football Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	736.94
4TS036	Pizzano Football Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(694.20)
4TS037	Francis McGrail Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS037	Francis McGrail Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	73.86
4TS037	Francis McGrail Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(342.64)
4TS038	David Sheen Endowed Hockey Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS038	David Sheen Endowed Hockey Schol	552100	Market Apprec on Investments	0.00	0.00	402.79
4TS038	David Sheen Endowed Hockey Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,438.17)
4TS039	Chief Boston Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS039	Chief Boston Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	386.47
4TS039	Chief Boston Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,792.66)
4TS040	Wohlfarth Football Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS040	Wohlfarth Football Scholarship	552100	Market Apprec on Investments	0.00	0.00	206.36
4TS040	Wohlfarth Football Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(872.08)
4TS041	McLaughlin '35 Hockey Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS041	McLaughlin '35 Hockey Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,227.39
4TS041	McLaughlin '35 Hockey Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,706.15)
4TS042	James Boulanger Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS042	James Boulanger Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	446.88
4TS042	James Boulanger Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,482.26)
4TS043	UNH Ski Team Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS043	UNH Ski Team Endowment	552100	Market Apprec on Investments	0.00	0.00	10,795.92
4TS043	UNH Ski Team Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,048.46)
4TS044	Robert Trouville '59 Athletic Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS044	Robert Trouville '59 Athletic Schol	552100	Market Apprec on Investments	0.00	0.00	766.56

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS044	Robert Trouville '59 Athletic Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,949.99)
4TS045	Chandler & Ann Sanborn Football Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS045	Chandler & Ann Sanborn Football Sch	552100	Market Apprec on Investments	0.00	0.00	852.41
4TS045	Chandler & Ann Sanborn Football Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,829.85)
4TS046	First 500 UNH Football Athletic Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS046	First 500 UNH Football Athletic Fun	552100	Market Apprec on Investments	0.00	0.00	2,256.34
4TS046	First 500 UNH Football Athletic Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,032.21)
4TS047	Winslow & June Macdonald Football S	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS047	Winslow & June Macdonald Football S	552100	Market Apprec on Investments	0.00	0.00	358.64
4TS047	Winslow & June Macdonald Football S	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,663.59)
4TS048	Coach Gerry Friel Basketball Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS048	Coach Gerry Friel Basketball Schola	552100	Market Apprec on Investments	0.00	0.00	481.27
4TS048	Coach Gerry Friel Basketball Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,941.42)
4TS049	Garron '84 Football Diversity Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS049	Garron '84 Football Diversity Schol	552100	Market Apprec on Investments	0.00	0.00	202.21
4TS049	Garron '84 Football Diversity Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(937.96)
4TS050	Mike Frigard '60 Athletic Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS050	Mike Frigard '60 Athletic Scholrshp	552100	Market Apprec on Investments	0.00	0.00	197.42
4TS050	Mike Frigard '60 Athletic Scholrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(915.70)
4TS051	Joan & Douglas Murphy Football Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS051	Joan & Douglas Murphy Football Scho	552100	Market Apprec on Investments	0.00	0.00	923.13
4TS051	Joan & Douglas Murphy Football Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,451.95)
4TS052	Tim Churchard '65 Athletic Scholrsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS052	Tim Churchard '65 Athletic Scholrsh	552100	Market Apprec on Investments	0.00	0.00	300.96
4TS052	Tim Churchard '65 Athletic Scholrsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(841.83)
4TS053	Bertsch Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS053	Bertsch Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,661.62
4TS053	Bertsch Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,388.05)
4TS054	Paul E. Berton Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS054	Paul E. Berton Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	596.32
4TS054	Paul E. Berton Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,591.04)
4TS055	Donna Lynne '74 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS055	Donna Lynne '74 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,487.96
4TS055	Donna Lynne '74 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(813.10)
4TS056	William F. Degan Jr. Football Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS056	William F. Degan Jr. Football Schol	552100	Market Apprec on Investments	0.00	0.00	256.21
4TS056	William F. Degan Jr. Football Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(916.96)
4TS057	Franklin Taylor '52 Athletic Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS057	Franklin Taylor '52 Athletic Schol	552100	Market Apprec on Investments	0.00	0.00	743.37
4TS057	Franklin Taylor '52 Athletic Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,447.93)
4TS058	Norris A. Browne '55 Football Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS058	Norris A. Browne '55 Football Schol	552100	Market Apprec on Investments	0.00	0.00	620.11
4TS058	Norris A. Browne '55 Football Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,128.91)
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552100	Market Apprec on Investments	0.00	0.00	432.20
4TS059	UNH Wildcat Hockey Alumni Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,004.75)
4TS060	Wildcat Fan Gratitude Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS060	Wildcat Fan Gratitude Fund	552100	Market Apprec on Investments	0.00	0.00	351.07
4TS060	Wildcat Fan Gratitude Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,628.43)
4TS061	UNH Nordic Ski Team Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS061	UNH Nordic Ski Team Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,139.75
4TS061	UNH Nordic Ski Team Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,177.56)
4TS062	John & Catherine Goegel Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS062	John & Catherine Goegel Scholarship	552100	Market Apprec on Investments	0.00	0.00	530.36
4TS062	John & Catherine Goegel Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,018.31)
4TS063	Jim & Julie Hatch Basketball Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS063	Jim & Julie Hatch Basketball Schol.	552100	Market Apprec on Investments	0.00	0.00	295.86
4TS063	Jim & Julie Hatch Basketball Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,013.82)
4TS064	Forkey-Lundolm Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	111.87
4TS064	Forkey-Lundolm Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(106.47)
4TS065	David M. Paul Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS065	David M. Paul Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	365.56
4TS065	David M. Paul Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,695.67)
4TS067	Barbara B. Peyser '50 Athletic Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS067	Barbara B. Peyser '50 Athletic Scho	552100	Market Apprec on Investments	0.00	0.00	1,767.04

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TS067	Barbara B. Peyser '50 Athletic Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,177.60)
4TS068	UNH Women's Lacrosse Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS068	UNH Women's Lacrosse Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,498.44
4TS068	UNH Women's Lacrosse Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,437.65)
4TS069	John Smith'50 Endowed Fund - Hockey	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS069	John Smith'50 Endowed Fund - Hockey	552100	Market Apprec on Investments	0.00	0.00	2,382.70
4TS069	John Smith'50 Endowed Fund - Hockey	552200	Realized Gain & Loss on Investment	0.00	0.00	(11,052.22)
4TS070	Otis Family Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS070	Otis Family Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	590.18
4TS070	Otis Family Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,818.06)
4TS072	K & R Sandler Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS072	K & R Sandler Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,346.49
4TS072	K & R Sandler Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(709.94)
4TS073	Service Credit Union Wildcat Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS073	Service Credit Union Wildcat Schol	552100	Market Apprec on Investments	0.00	0.00	302.28
4TS073	Service Credit Union Wildcat Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,402.09)
4TS074	Fitzgerald & Gross Academic Excell.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS074	Fitzgerald & Gross Academic Excell.	552100	Market Apprec on Investments	0.00	0.00	294.21
4TS074	Fitzgerald & Gross Academic Excell.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,364.70)
4TS075	Matthew J. Witkos '89 Soccer Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS075	Matthew J. Witkos '89 Soccer Schol.	552100	Market Apprec on Investments	0.00	0.00	506.24
4TS075	Matthew J. Witkos '89 Soccer Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(555.76)
4TS076	Beaulieu '75 Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	34.50
4TS076	Beaulieu '75 Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(130.36)
4TS077	Robert S. Blood '78 Athletic Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS077	Robert S. Blood '78 Athletic Schol.	552100	Market Apprec on Investments	0.00	0.00	63.06
4TS077	Robert S. Blood '78 Athletic Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(273.51)
4TS078	Saunders '49 Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS078	Saunders '49 Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,042.49
4TS078	Saunders '49 Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(985.02)
4TS079	UNH Swimming and Diving Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS079	UNH Swimming and Diving Endowment	552100	Market Apprec on Investments	0.00	0.00	1,433.55
4TS079	UNH Swimming and Diving Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,331.75)
4TS080	Tom Smart '70 Athletic Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS080	Tom Smart '70 Athletic Scholarship	552100	Market Apprec on Investments	0.00	0.00	833.33
4TS080	Tom Smart '70 Athletic Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(280.50)
4TS083	Bigglestone Women's Athletic Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TS083	Bigglestone Women's Athletic Schol.	552100	Market Apprec on Investments	0.00	0.00	1,341.17
4TS083	Bigglestone Women's Athletic Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(682.04)
4TU001	Tad Ackman & Robin Gorsky Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	552100	Market Apprec on Investments	0.00	0.00	144.77
4TU001	Tad Ackman & Robin Gorsky Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	(599.82)
4TU002	Joyce Hiller Kinesiology Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU002	Joyce Hiller Kinesiology Scholarshi	552100	Market Apprec on Investments	0.00	0.00	320.82
4TU002	Joyce Hiller Kinesiology Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,488.12)
4TU003	Coe-Hall Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU003	Coe-Hall Fund	552000	Gain (Loss) On Investments	0.00	0.00	17,448.91
4TU003	Coe-Hall Fund	552099	Misc Gain/Loss-CO use only	0.00	0.00	(17,448.91)
4TU003	Coe-Hall Fund	552100	Market Apprec on Investments	0.00	0.00	8,119.23
4TU003	Coe-Hall Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,099.45)
4TU004	Mid-Atlantic Region Chapter Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	552100	Market Apprec on Investments	0.00	0.00	334.02
4TU004	Mid-Atlantic Region Chapter Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,280.54)
4TU005	Minigan Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU005	Minigan Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	270.83
4TU005	Minigan Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,129.02)
4TU006	James Trainor Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU006	James Trainor Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	600.31
4TU006	James Trainor Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,883.59)
4TU007	Pickett Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU007	Pickett Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	4,054.66
4TU007	Pickett Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(18,807.77)
4TU008	Class of 1958 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU008	Class of 1958 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,446.22
4TU008	Class of 1958 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,740.13)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU009	Roger Bougie '56 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU009	Roger Bougie '56 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	998.22
4TU009	Roger Bougie '56 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,126.16)
4TU010	Class of 1956 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU010	Class of 1956 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	898.05
4TU010	Class of 1956 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,165.63)
4TU011	McCaffrey Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU011	McCaffrey Endowed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	682.38
4TU011	McCaffrey Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,165.31)
4TU012	Wyman Endowed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU012	Wyman Endowed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	831.46
4TU012	Wyman Endowed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,856.72)
4TU013	Class of 1957 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU013	Class of 1957 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,322.14
4TU013	Class of 1957 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(9,208.44)
4TU014	Weglarz Memorial Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU014	Weglarz Memorial Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	392.32
4TU014	Weglarz Memorial Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,819.88)
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	3,898.03
4TU015	Lloyd & Edna Heidgerd Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,030.91)
4TU016	Libbey '79 End. Fund-Sci. Diversity	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	552100	Market Apprec on Investments	0.00	0.00	5,947.61
4TU016	Libbey '79 End. Fund-Sci. Diversity	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,988.84)
4TU017	Rydin Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU017	Rydin Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	691.83
4TU017	Rydin Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,209.04)
4TU018	UNH Rollinsford Area Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU018	UNH Rollinsford Area Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,891.27
4TU018	UNH Rollinsford Area Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,772.74)
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552100	Market Apprec on Investments	0.00	0.00	186.24
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	552200	Realized Gain & Loss on Investment	0.00	0.00	(863.89)
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552100	Market Apprec on Investments	0.00	0.00	676.63
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,075.08)
4TU021	Harvey E. Bergeron, Sr. Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU021	Harvey E. Bergeron, Sr. Scholarship	552100	Market Apprec on Investments	0.00	0.00	763.19
4TU021	Harvey E. Bergeron, Sr. Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,106.08)
4TU022	70's Decade Alumni Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU022	70's Decade Alumni Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	221.60
4TU022	70's Decade Alumni Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,027.92)
4TU023	William H Heywood '60 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU023	William H Heywood '60 Scholarship	552100	Market Apprec on Investments	0.00	0.00	276.79
4TU023	William H Heywood '60 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,028.50)
4TU024	Paul Shea '51 Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU024	Paul Shea '51 Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	145.88
4TU024	Paul Shea '51 Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(676.64)
4TU025	Fred J Bennett '54 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU025	Fred J Bennett '54 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	398.69
4TU025	Fred J Bennett '54 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,849.37)
4TU026	Claycomb '75 Environmental Sciences	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU026	Claycomb '75 Environmental Sciences	552100	Market Apprec on Investments	0.00	0.00	358.35
4TU026	Claycomb '75 Environmental Sciences	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,662.17)
4TU027	Andrew Janetos Scholarship Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU027	Andrew Janetos Scholarship Endowmen	552100	Market Apprec on Investments	0.00	0.00	142.42
4TU027	Andrew Janetos Scholarship Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	(660.64)
4TU028	Verne & Kay Brown Elec & Comp Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU028	Verne & Kay Brown Elec & Comp Scho	552100	Market Apprec on Investments	0.00	0.00	357.79
4TU028	Verne & Kay Brown Elec & Comp Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,659.61)
4TU029	John '54 & Anne '56 Boehle Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	552100	Market Apprec on Investments	0.00	0.00	741.42
4TU029	John '54 & Anne '56 Boehle Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,016.86)
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552100	Market Apprec on Investments	0.00	0.00	1,584.43

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,349.38)
4TU031	Col John Howard Blewett Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU031	Col John Howard Blewett Scholarship	552100	Market Apprec on Investments	0.00	0.00	601.83
4TU031	Col John Howard Blewett Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,547.69)
4TU033	J Todd Minor '76 Schol/Life Science	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU033	J Todd Minor '76 Schol/Life Science	552100	Market Apprec on Investments	0.00	0.00	369.43
4TU033	J Todd Minor '76 Schol/Life Science	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,713.64)
4TU035	Northeast Passage Athletic Excellen	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU035	Northeast Passage Athletic Excellen	552100	Market Apprec on Investments	0.00	0.00	286.96
4TU035	Northeast Passage Athletic Excellen	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,331.07)
4TU036	Jay McSharry '90 Diversity Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU036	Jay McSharry '90 Diversity Schlrshp	552100	Market Apprec on Investments	0.00	0.00	474.81
4TU036	Jay McSharry '90 Diversity Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,253.74)
4TU037	Robert & Tina Dudley Scholarship Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU037	Robert & Tina Dudley Scholarship Fn	552100	Market Apprec on Investments	0.00	0.00	173.50
4TU037	Robert & Tina Dudley Scholarship Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(804.78)
4TU038	Ambrose Occupational Therapy Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU038	Ambrose Occupational Therapy Schol	552100	Market Apprec on Investments	0.00	0.00	805.84
4TU038	Ambrose Occupational Therapy Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,917.27)
4TU039	Hannaway '58 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU039	Hannaway '58 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	532.10
4TU039	Hannaway '58 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,404.62)
4TU040	Carol & Richard Trombly Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU040	Carol & Richard Trombly Scholarship	552100	Market Apprec on Investments	0.00	0.00	172.38
4TU040	Carol & Richard Trombly Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(799.61)
4TU041	Alice Freeman Reed Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU041	Alice Freeman Reed Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	277.98
4TU041	Alice Freeman Reed Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,289.40)
4TU042	Muriel M. Barr Nursing Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU042	Muriel M. Barr Nursing Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,126.41
4TU042	Muriel M. Barr Nursing Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,224.93)
4TU043	Walter Calderwood, Jr. '34 Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU043	Walter Calderwood, Jr. '34 Schol.	552100	Market Apprec on Investments	0.00	0.00	286.96
4TU043	Walter Calderwood, Jr. '34 Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,331.11)
4TU044	UNH Foundation Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU044	UNH Foundation Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	336.90
4TU044	UNH Foundation Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,562.71)
4TU045	Jane & Lincoln Colby Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU045	Jane & Lincoln Colby Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,645.57
4TU045	Jane & Lincoln Colby Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,310.36)
4TU046	Kerry Duncan Forbes Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU046	Kerry Duncan Forbes Scholarship	552100	Market Apprec on Investments	0.00	0.00	540.79
4TU046	Kerry Duncan Forbes Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(929.69)
4TU047	Blake Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU047	Blake Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,117.89
4TU047	Blake Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(772.80)
4TU048	Steelman Athletics Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU048	Steelman Athletics Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	177.40
4TU048	Steelman Athletics Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(822.94)
4TU049	Paul & Ann Stewart Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU049	Paul & Ann Stewart Memorial Schol.	552100	Market Apprec on Investments	0.00	0.00	587.32
4TU049	Paul & Ann Stewart Memorial Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(931.87)
4TU050	Doug & Stella Scamman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU050	Doug & Stella Scamman Scholarship	552100	Market Apprec on Investments	0.00	0.00	171.79
4TU050	Doug & Stella Scamman Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(796.83)
4TU051	James Page & Amy Sherman Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU051	James Page & Amy Sherman Endowment	552100	Market Apprec on Investments	0.00	0.00	1,460.62
4TU051	James Page & Amy Sherman Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(795.93)
4TU052	The Patrick Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU052	The Patrick Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,084.74
4TU052	The Patrick Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(643.94)
4TU053	Gay Brookes '61 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU053	Gay Brookes '61 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	204.46
4TU053	Gay Brookes '61 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(948.37)
4TU054	John D. DuRie Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU054	John D. DuRie Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,342.14
4TU054	John D. DuRie Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(804.98)
4TU055	The Zissi Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU055	The Zissi Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,030.06
4TU055	The Zissi Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,193.08)
4TU056	A. Storace DMD, Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU056	A. Storace DMD, Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,234.47
4TU056	A. Storace DMD, Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(796.53)
4TU057	Hitchiner Manufacturing Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU057	Hitchiner Manufacturing Scholarship	552100	Market Apprec on Investments	0.00	0.00	170.70
4TU057	Hitchiner Manufacturing Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(791.78)
4TU058	Dupont Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU058	Dupont Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,205.40
4TU058	Dupont Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(778.47)
4TU059	Deborah Ann Lada '78 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU059	Deborah Ann Lada '78 Scholarship	552100	Market Apprec on Investments	0.00	0.00	324.71
4TU059	Deborah Ann Lada '78 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,506.17)
4TU060	Martha R. Stebbins Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU060	Martha R. Stebbins Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	783.03
4TU060	Martha R. Stebbins Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,298.02)
4TU061	Thomas E. Callahan '62 Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU061	Thomas E. Callahan '62 Family Fund	552100	Market Apprec on Investments	0.00	0.00	1,512.34
4TU061	Thomas E. Callahan '62 Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(790.72)
4TU062	Virginia F. Small Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU062	Virginia F. Small Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	325.47
4TU062	Virginia F. Small Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,509.71)
4TU063	Cheryl Dickson'63 Athletics Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU063	Cheryl Dickson'63 Athletics Schol.	552100	Market Apprec on Investments	0.00	0.00	1,148.46
4TU063	Cheryl Dickson'63 Athletics Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(782.55)
4TU064	The Carver Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU064	The Carver Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,399.43
4TU064	The Carver Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(837.86)
4TU065	K. McKinnon '62 Athletics Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU065	K. McKinnon '62 Athletics Schol.	552100	Market Apprec on Investments	0.00	0.00	187.72
4TU065	K. McKinnon '62 Athletics Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(820.12)
4TU066	Michael Riley Memorial Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU066	Michael Riley Memorial Scholarship	552100	Market Apprec on Investments	0.00	0.00	162.80
4TU066	Michael Riley Memorial Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(755.10)
4TU067	M. Christine Dwyer '72G Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU067	M. Christine Dwyer '72G Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,136.04
4TU067	M. Christine Dwyer '72G Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(774.74)
4TU068	Todd W. Hansen '86 Memorial Schol.	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU068	Todd W. Hansen '86 Memorial Schol.	552100	Market Apprec on Investments	0.00	0.00	1,032.71
4TU068	Todd W. Hansen '86 Memorial Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(624.32)
4TU069	J. Morgan & Tara Rutman Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU069	J. Morgan & Tara Rutman Scholarship	552100	Market Apprec on Investments	0.00	0.00	170.19
4TU069	J. Morgan & Tara Rutman Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(789.50)
4TU070	Harry A. Schult Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU070	Harry A. Schult Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,726.31
4TU070	Harry A. Schult Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,780.46)
4TU071	Bradley & Judith Aiken Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU071	Bradley & Judith Aiken Scholarship	552100	Market Apprec on Investments	0.00	0.00	166.79
4TU071	Bradley & Judith Aiken Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(773.67)
4TU072	Barbara Rose Noonan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU072	Barbara Rose Noonan Scholarship	552100	Market Apprec on Investments	0.00	0.00	158.11
4TU072	Barbara Rose Noonan Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(733.46)
4TU073	Richard E. Galway '66 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU073	Richard E. Galway '66 Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,138.76
4TU073	Richard E. Galway '66 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(776.46)
4TU074	Sharyn Zunz Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU074	Sharyn Zunz Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,496.85
4TU074	Sharyn Zunz Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,342.49)
4TU075	Class of 1970 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU075	Class of 1970 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	192.56
4TU075	Class of 1970 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(857.09)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU076	Lloyd & Beverley Jordan Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU076	Lloyd & Beverley Jordan Scholarship	552100	Market Apprec on Investments	0.00	0.00	993.25
4TU076	Lloyd & Beverley Jordan Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,607.20)
4TU077	Judith Anne Hill '48 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU077	Judith Anne Hill '48 Scholarship	552100	Market Apprec on Investments	0.00	0.00	346.96
4TU077	Judith Anne Hill '48 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,609.38)
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552100	Market Apprec on Investments	0.00	0.00	346.96
4TU078	Dr. Filson H Glanz Scholarship-CEPS	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,609.38)
4TU079	MBA Class of 1987 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU079	MBA Class of 1987 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	2,454.10
4TU079	MBA Class of 1987 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,156.52)
4TU080	Ellis-Armstrong Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU080	Ellis-Armstrong Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,026.51
4TU080	Ellis-Armstrong Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,179.42)
4TU081	Charles & Miriam Nelson Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU081	Charles & Miriam Nelson Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,294.30
4TU081	Charles & Miriam Nelson Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,954.29)
4TU082	Hitchiner Mfg Schol. for Business	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU082	Hitchiner Mfg Schol. for Business	552100	Market Apprec on Investments	0.00	0.00	2,787.37
4TU082	Hitchiner Mfg Schol. for Business	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,601.23)
4TU083	Eugene A. Savage Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU083	Eugene A. Savage Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	305.46
4TU083	Eugene A. Savage Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(843.30)
4TU084	McDevitt Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU084	McDevitt Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,805.93
4TU084	McDevitt Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(891.36)
4TU086	Class of 1963 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU086	Class of 1963 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	581.84
4TU086	Class of 1963 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,441.18)
4TU087	Joseph & Susan Garofoli Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU087	Joseph & Susan Garofoli Scholarship	552100	Market Apprec on Investments	0.00	0.00	618.29
4TU087	Joseph & Susan Garofoli Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,868.06)
4TU088	Carl Sherman Batchelder Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU088	Carl Sherman Batchelder Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,672.06
4TU088	Carl Sherman Batchelder Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,613.29)
4TU090	Jeannette & Cedric Ruiter Schlarshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU090	Jeannette & Cedric Ruiter Schlarshp	552100	Market Apprec on Investments	0.00	0.00	604.92
4TU090	Jeannette & Cedric Ruiter Schlarshp	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,805.97)
4TU092	Pilot Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU092	Pilot Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	1,507.91
4TU092	Pilot Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,830.38)
4TU094	Matthew J. Witkos '89 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU094	Matthew J. Witkos '89 Scholarship	552100	Market Apprec on Investments	0.00	0.00	506.24
4TU094	Matthew J. Witkos '89 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(555.76)
4TU095	Charron Class of 1964 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU095	Charron Class of 1964 Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,532.95
4TU095	Charron Class of 1964 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,404.09)
4TU096	Angelo & Stewart Volpe Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU096	Angelo & Stewart Volpe Scholarship	552100	Market Apprec on Investments	0.00	0.00	5,623.67
4TU096	Angelo & Stewart Volpe Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,785.05)
4TU097	Ernest J Clarke '59 Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU097	Ernest J Clarke '59 Art Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,038.02
4TU097	Ernest J Clarke '59 Art Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,971.20)
4TU098	The Clark Family Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU098	The Clark Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	142.24
4TU098	The Clark Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(521.54)
4TU102	Robart 73 & Shanahan 74 Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU102	Robart 73 & Shanahan 74 Scholarship	552100	Market Apprec on Investments	0.00	0.00	2,416.79
4TU102	Robart 73 & Shanahan 74 Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,434.78)
4TU104	Barbara & Irwin Wood Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,336.30
4TU104	Barbara & Irwin Wood Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,329.23)
4TU105	Gorman Family Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TU105	Gorman Family Fund	552100	Market Apprec on Investments	0.00	0.00	3,333.32
4TU105	Gorman Family Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,122.01)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
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D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TU106	George Guptill '28 Memorial Schol.	552100	Market Apprec on Investments	0.00	0.00	1,416.16
4TU106	George Guptill '28 Memorial Schol.	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,133.88)
4TU107	Great East Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	200.32
4TU107	Great East Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(264.11)
4TU108	NH Veterans Family Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	10.26
4TU108	NH Veterans Family Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(26.16)
4TX001	Heckel Ext Educator Fellowship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX001	Heckel Ext Educator Fellowship	552100	Market Apprec on Investments	0.00	0.00	253.06
4TX001	Heckel Ext Educator Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,173.84)
4TX002	NH 4-H Alliance Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX002	NH 4-H Alliance Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	175.16
4TX002	NH 4-H Alliance Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(812.40)
4TX003	Anna Mosher Boardman 4-H Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX003	Anna Mosher Boardman 4-H Fund	552100	Market Apprec on Investments	0.00	0.00	212.87
4TX003	Anna Mosher Boardman 4-H Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(987.38)
4TX004	Coos County 4h Youth Dev Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX004	Coos County 4h Youth Dev Fund	552100	Market Apprec on Investments	0.00	0.00	74.25
4TX004	Coos County 4h Youth Dev Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(344.37)
4TX005	Paul Carbino 4-H Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX005	Paul Carbino 4-H Scholarship	552100	Market Apprec on Investments	0.00	0.00	21.93
4TX005	Paul Carbino 4-H Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	(101.74)
4TX006	Tom Fairchild 4-H Dairy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	552100	Market Apprec on Investments	0.00	0.00	512.76
4TX006	Tom Fairchild 4-H Dairy Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,181.95)
4TX007	Carl Hess 4-H Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX007	Carl Hess 4-H Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	383.16
4TX007	Carl Hess 4-H Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,777.35)
4TX008	Internat'l 4h Youth Exchange	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX008	Internat'l 4h Youth Exchange	552100	Market Apprec on Investments	0.00	0.00	74.21
4TX008	Internat'l 4h Youth Exchange	552200	Realized Gain & Loss on Investment	0.00	0.00	(344.20)
4TX009	Ruth Kimball 4-H Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	1,114.18
4TX009	Ruth Kimball 4-H Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(4,034.51)
4TX010	George D Kidder Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX010	George D Kidder Fund	552100	Market Apprec on Investments	0.00	0.00	104.66
4TX010	George D Kidder Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(485.48)
4TX011	NH 4-H Milk Dealers Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	552100	Market Apprec on Investments	0.00	0.00	188.66
4TX011	NH 4-H Milk Dealers Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(875.14)
4TX012	NH 4-H Poultry Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX012	NH 4-H Poultry Endowment	552100	Market Apprec on Investments	0.00	0.00	29.18
4TX012	NH 4-H Poultry Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(135.36)
4TX013	NH 4-H Horse Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX013	NH 4-H Horse Endowment	552100	Market Apprec on Investments	0.00	0.00	40.18
4TX013	NH 4-H Horse Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	(186.43)
4TX014	Lucile Poland Teen Conference	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX014	Lucile Poland Teen Conference	552100	Market Apprec on Investments	0.00	0.00	16.48
4TX014	Lucile Poland Teen Conference	552200	Realized Gain & Loss on Investment	0.00	0.00	(76.49)
4TX015	Skoglund Endowed 4-H Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	552100	Market Apprec on Investments	0.00	0.00	342.07
4TX015	Skoglund Endowed 4-H Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,586.70)
4TX016	Carroll T Stoddard Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX016	Carroll T Stoddard Fund	552100	Market Apprec on Investments	0.00	0.00	85.36
4TX016	Carroll T Stoddard Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(389.25)
4TX017	Caswell-Research, Teaching, Outreac	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX017	Caswell-Research, Teaching, Outreac	552100	Market Apprec on Investments	0.00	0.00	1,409.84
4TX017	Caswell-Research, Teaching, Outreac	552200	Realized Gain & Loss on Investment	0.00	0.00	(6,539.61)
4TX018	Ruth Stimson Community Outreach Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	552100	Market Apprec on Investments	0.00	0.00	305.94
4TX018	Ruth Stimson Community Outreach Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,419.16)
4TX019	Marshall 4-H Youth Opportunities Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX019	Marshall 4-H Youth Opportunities Fn	552100	Market Apprec on Investments	0.00	0.00	200.65
4TX019	Marshall 4-H Youth Opportunities Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(930.76)
4TX020	Dalrymple Community Outreach Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX020	Dalrymple Community Outreach Fund	552100	Market Apprec on Investments	0.00	0.00	194.53

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D - Other Changes in Net Position						
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4TX020	Dalrymple Community Outreach Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(902.31)
4TX021	William Spaulding Sea Grant Endowmn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX021	William Spaulding Sea Grant Endowmn	552100	Market Apprec on Investments	0.00	0.00	85.55
4TX021	William Spaulding Sea Grant Endowmn	552200	Realized Gain & Loss on Investment	0.00	0.00	(396.85)
4TX022	Briggs NH Land & Water Education Fn	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TX022	Briggs NH Land & Water Education Fn	552100	Market Apprec on Investments	0.00	0.00	1,926.70
4TX022	Briggs NH Land & Water Education Fn	552200	Realized Gain & Loss on Investment	0.00	0.00	(8,937.07)
4TZ001	Iona Hubbard Climate Change Ed	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TZ001	Iona Hubbard Climate Change Ed	552100	Market Apprec on Investments	0.00	0.00	13,446.46
4TZ001	Iona Hubbard Climate Change Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	(62,372.15)
***Total Endowment return, net of amount used for operations - affiliated entities				(182,383.44)	(60,631.57)	4,411,243.67
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4GGFZZ	UNHF contributions to UNH	71CZ65	UNHF Endowment Yield	(4,015,952.34)	(3,561,715.08)	(7,040,871.64)
4MG004	Ahti E Autio Pooled Income Fn	551310	Trust Investment Income	79.97	79.59	321.96
4MG004	Ahti E Autio Pooled Income Fn	71CZ67	LI&A/Trust Investment Fees	(36.81)	(37.18)	(149.57)
4MG006	Frank W. Brown	551310	Trust Investment Income	127.26	126.66	512.36
4MG006	Frank W. Brown	71CZ67	LI&A/Trust Investment Fees	(58.58)	(59.17)	(238.02)
4MG007	Richard P Brouillard Fund	551310	Trust Investment Income	93.51	93.07	376.49
4MG007	Richard P Brouillard Fund	71CZ67	LI&A/Trust Investment Fees	(43.05)	(43.48)	(174.90)
4MG009	Barry Cohen	551310	Trust Investment Income	978.48	974.36	3,940.74
4MG009	Barry Cohen	71CZ67	LI&A/Trust Investment Fees	(450.41)	(455.20)	(1,830.70)
4MG010	Leo Corrigan Annuity	551310	Trust Investment Income	0.00	133.74	259.80
4MG010	Leo Corrigan Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	(111.28)	(221.60)
4MG012	Robert & Ann Chase Annuity	551310	Trust Investment Income	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4MG014	Kv Dev Unitrust	551310	Trust Investment Income	2,631.59	4,947.98	14,076.71
4MG014	Kv Dev Unitrust	71CZ67	LI&A/Trust Investment Fees	(1,654.55)	(3,512.64)	(9,051.03)
4MG015	Dickie Family Unitrust	551310	Trust Investment Income	152.16	225.77	719.85
4MG015	Dickie Family Unitrust	71CZ67	LI&A/Trust Investment Fees	(240.42)	0.00	(976.69)
4MG018	George and Lina Fisher Trust	551310	Trust Investment Income	0.00	4,691.30	10,668.08
4MG018	George and Lina Fisher Trust	71CZ67	LI&A/Trust Investment Fees	0.00	(2,140.53)	(6,229.78)
4MG020	Graesser, Carl F. Jr.	551310	Trust Investment Income	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4MG026	Jean V. Korpela	551310	Trust Investment Income	76.98	76.61	309.93
4MG026	Jean V. Korpela	71CZ67	LI&A/Trust Investment Fees	(35.44)	(35.79)	(143.98)
4MG027	Knee Charitable Remainder Trus	551310	Trust Investment Income	59.94	126.91	374.77
4MG027	Knee Charitable Remainder Trus	71CZ67	LI&A/Trust Investment Fees	(185.21)	(206.94)	(796.66)
4MG029	Philip E. Lord	551310	Trust Investment Income	150.96	150.24	607.75
4MG029	Philip E. Lord	71CZ67	LI&A/Trust Investment Fees	(69.49)	(70.19)	(282.34)
4MG034	William Machell Annuity	551310	Trust Investment Income	37.43	37.25	150.70
4MG034	William Machell Annuity	71CZ67	LI&A/Trust Investment Fees	(17.23)	(17.40)	(70.01)
4MG035	Donald O'brien	551310	Trust Investment Income	731.14	727.65	2,943.53
4MG035	Donald O'brien	71CZ67	LI&A/Trust Investment Fees	(336.55)	(339.94)	(1,367.44)
4MG038	Roger Putnam Pooled Income Fnd	551310	Trust Investment Income	56.72	56.45	228.37
4MG038	Roger Putnam Pooled Income Fnd	71CZ67	LI&A/Trust Investment Fees	(26.11)	(26.37)	(106.08)
4MG040	Herbert Stebbins	71CZ67	LI&A/Trust Investment Fees	(187.75)	(189.64)	(762.83)
4MG041	Philip J Stack Unitrust	551310	Trust Investment Income	0.00	533.06	1,107.35
4MG041	Philip J Stack Unitrust	71CZ67	LI&A/Trust Investment Fees	0.00	(1,010.55)	(2,358.38)
4MG043	Priscilla R. Turner	551310	Trust Investment Income	156.97	156.22	631.94
4MG043	Priscilla R. Turner	71CZ67	LI&A/Trust Investment Fees	(72.25)	(72.98)	(293.57)
4MG044	Roger Wood Pooled Income Fund	551310	Trust Investment Income	120.26	119.68	484.15
4MG044	Roger Wood Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	(55.36)	(55.91)	(224.92)
4MG045	Zottu Annuity Paul/Sylvia	551310	Trust Investment Income	32.70	33.67	130.99
4MG045	Zottu Annuity Paul/Sylvia	71CZ67	LI&A/Trust Investment Fees	(28.31)	(28.01)	(113.65)
4MG047	Zottu Annuity Paul, John	551310	Trust Investment Income	32.70	33.67	130.99
4MG047	Zottu Annuity Paul, John	71CZ67	LI&A/Trust Investment Fees	(28.31)	(28.01)	(113.65)
4MG048	Zottu Annuity Paul, Margaret	551310	Trust Investment Income	32.70	33.67	130.99
4MG048	Zottu Annuity Paul, Margaret	71CZ67	LI&A/Trust Investment Fees	(28.31)	(28.01)	(113.65)
4MG049	David Ellis Gift Annuity	551310	Trust Investment Income	102.17	112.05	426.10
4MG049	David Ellis Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(88.44)	(93.23)	(369.62)
4MG050	John E Garnsey Unitrust	551310	Trust Investment Income	86.21	133.36	425.48
4MG050	John E Garnsey Unitrust	71CZ67	LI&A/Trust Investment Fees	(203.34)	(205.91)	(820.12)
4MG051	Joyce Hiller Annuity Account	551310	Trust Investment Income	60.87	66.13	252.33
4MG051	Joyce Hiller Annuity Account	71CZ67	LI&A/Trust Investment Fees	(52.69)	(55.02)	(218.88)

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4MG052	Harry & Marian Bickford Gift Annuit	551310	Trust Investment Income	19.75	21.30	81.48
4MG052	Harry & Marian Bickford Gift Annuit	71CZ67	LI&A/Trust Investment Fees	(17.09)	(17.72)	(70.68)
4MG053	Thomas & Susan Crowther Gift Annuit	551310	Trust Investment Income	24.71	25.94	100.20
4MG053	Thomas & Susan Crowther Gift Annuit	71CZ67	LI&A/Trust Investment Fees	(21.39)	(21.58)	(86.94)
4MG054	A Deale & K Hunter Gift Annuity	551310	Trust Investment Income	90.00	98.65	375.21
4MG054	A Deale & K Hunter Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(77.90)	(82.08)	(325.48)
4MG057	Helen D Gawron Gift Annuity	551310	Trust Investment Income	17.02	18.74	71.17
4MG057	Helen D Gawron Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(14.73)	(15.59)	(61.73)
4MG059	Norman & Sarah Sutherland PIF	551310	Trust Investment Income	43.03	42.82	173.23
4MG059	Norman & Sarah Sutherland PIF	71CZ67	LI&A/Trust Investment Fees	(19.81)	(20.01)	(80.48)
4MG060	Daniel McPherson PIF	551310	Trust Investment Income	86.06	85.65	346.48
4MG060	Daniel McPherson PIF	71CZ67	LI&A/Trust Investment Fees	(39.61)	(40.01)	(160.96)
4MG061	David & Constance Chase Gift Annuit	551310	Trust Investment Income	171.24	186.80	711.72
4MG061	David & Constance Chase Gift Annuit	71CZ67	LI&A/Trust Investment Fees	(148.23)	(155.42)	(617.38)
4MG063	Daniel A Raizes Gift Annuity	551310	Trust Investment Income	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	551310	Trust Investment Income	140.42	151.86	580.37
4MG066	Theodore Vogel Gift Annuity Fund	71CZ67	LI&A/Trust Investment Fees	(121.55)	(126.35)	(503.47)
4MG067	Joyce Hiller Gift Annuity III	551310	Trust Investment Income	26.09	28.21	107.82
4MG067	Joyce Hiller Gift Annuity III	71CZ67	LI&A/Trust Investment Fees	(22.58)	(23.47)	(93.54)
4MG068	Dr. William Zimmerman Gift Annuity	551310	Trust Investment Income	32.98	34.70	130.32
4MG068	Dr. William Zimmerman Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(28.54)	(28.87)	(113.04)
4MG070	Howard & Barbara Ross Gift Annuity	551310	Trust Investment Income	22.74	23.82	89.76
4MG070	Howard & Barbara Ross Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(19.69)	(19.82)	(77.87)
4MG073	John O. Everson Gift Annuity Fund	551310	Trust Investment Income	22.80	23.89	92.35
4MG073	John O. Everson Gift Annuity Fund	71CZ67	LI&A/Trust Investment Fees	(19.74)	(19.88)	(80.14)
4MG074	Daniel A. Raizes Gift Annuity II	551310	Trust Investment Income	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	551310	Trust Investment Income	54.34	57.12	220.56
4MG075	John W. Dodge Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(47.04)	(47.52)	(191.35)
4MG076	Robert S. Parker Gift Annuity	551310	Trust Investment Income	0.00	14.70	55.48
4MG076	Robert S. Parker Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	(12.23)	(48.13)
4MG077	Richard & Eliza Stark Gift Annuity	551310	Trust Investment Income	1,715.08	1,880.38	7,151.51
4MG077	Richard & Eliza Stark Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(1,484.61)	(1,564.50)	(6,203.45)
4MG079	Daniel A. Raizes Gift Annuity III	551310	Trust Investment Income	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	551310	Trust Investment Income	22.76	23.77	92.00
4MG080	Peter & Cynthia Baute Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(19.70)	(19.78)	(79.83)
4MG081	Robert E. Herriott Gift Annuity	551310	Trust Investment Income	353.84	381.54	1,459.69
4MG081	Robert E. Herriott Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(306.29)	(317.44)	(1,266.30)
4MG083	Donald McLeod Gift Annuity	551310	Trust Investment Income	206.47	216.66	837.08
4MG083	Donald McLeod Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(178.73)	(180.27)	(726.31)
4MG084	Robert Ilgenfritz Gift Annuity	551310	Trust Investment Income	19.29	20.48	78.80
4MG084	Robert Ilgenfritz Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(16.70)	(17.04)	(68.37)
4MG085	Sarah & Samuel Paul Gift Annuity-I	551310	Trust Investment Income	204.46	217.28	834.22
4MG085	Sarah & Samuel Paul Gift Annuity-I	71CZ67	LI&A/Trust Investment Fees	(176.99)	(180.78)	(723.76)
4MG086	Sarah & Samuel Paul Gift Annuity-II	551310	Trust Investment Income	114.01	120.60	464.59
4MG086	Sarah & Samuel Paul Gift Annuity-II	71CZ67	LI&A/Trust Investment Fees	(98.69)	(100.34)	(403.09)
4MG087	Sarah & Samuel Paul Annuity-III	551310	Trust Investment Income	270.44	285.10	1,101.07
4MG087	Sarah & Samuel Paul Annuity-III	71CZ67	LI&A/Trust Investment Fees	(234.10)	(237.20)	(955.34)
4MG088	James&Dorothy Yakovakis Gift Annui	551310	Trust Investment Income	208.56	221.10	851.07
4MG088	James&Dorothy Yakovakis Gift Annui	71CZ67	LI&A/Trust Investment Fees	(180.54)	(183.96)	(738.41)
4MG089	Susan Young Gaudiello Gift Annuity	551310	Trust Investment Income	75.03	76.04	296.23
4MG089	Susan Young Gaudiello Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(64.95)	(63.26)	(257.06)
4MG090	Helen L Bruni Gift Annuity	551310	Trust Investment Income	21.60	27.28	98.90
4MG090	Helen L Bruni Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(18.69)	(22.70)	(85.72)
4MG091	Douglas Blampied Gift Annuity	551310	Trust Investment Income	17.42	18.78	70.99
4MG091	Douglas Blampied Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(15.08)	(15.63)	(61.58)
4MG092	Helen B Bruni Gift Annuity II	551310	Trust Investment Income	27.92	33.47	123.43
4MG092	Helen B Bruni Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	(24.17)	(27.84)	(107.01)
4MG093	Helen Gawron Gift Annuity	551310	Trust Investment Income	16.37	18.37	68.13
4MG093	Helen Gawron Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(14.17)	(15.29)	(59.08)
4MG094	Isobel Parke Gift Annuity	551310	Trust Investment Income	52.80	58.50	218.31
4MG094	Isobel Parke Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(45.71)	(48.67)	(189.30)
4MG095	Richard Aronson Gift Annuity	551310	Trust Investment Income	25.35	26.48	101.64

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4MG095	Richard Aronson Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(21.94)	(22.03)	(88.18)
4MG096	Daniel Raizes Gift Annuity	551310	Trust Investment Income	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	551310	Trust Investment Income	42.06	41.86	169.32
4MG097	John C DeWitt Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	(19.36)	(19.55)	(78.65)
4MG098	Col Stanley L King Jr Gift Annuity	551310	Trust Investment Income	96.38	98.26	381.74
4MG098	Col Stanley L King Jr Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(83.43)	(81.75)	(331.25)
4MG099	Pauline Calderwood Gift Annuity	551310	Trust Investment Income	391.87	403.70	1,559.37
4MG099	Pauline Calderwood Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(339.21)	(335.88)	(1,353.01)
4MG100	Margo I Jones Gift Annuity	551310	Trust Investment Income	39.32	40.05	155.66
4MG100	Margo I Jones Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(34.03)	(33.32)	(135.07)
4MG102	Martha L Taylor Gift Annuity	551310	Trust Investment Income	30.78	31.70	122.54
4MG102	Martha L Taylor Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(26.65)	(26.37)	(106.32)
4MG103	Howard & Beatrice Brown Gift Annuit	551310	Trust Investment Income	114.15	119.71	462.60
4MG103	Howard & Beatrice Brown Gift Annuit	71CZ67	LI&A/Trust Investment Fees	(98.81)	(99.60)	(401.39)
4MG104	Susan Y. Gaudiello Gift Annuity	551310	Trust Investment Income	186.77	191.19	741.29
4MG104	Susan Y. Gaudiello Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(161.68)	(159.07)	(643.22)
4MG105	Helen D. Gawron Gift Annuity	551310	Trust Investment Income	524.66	558.62	2,124.65
4MG105	Helen D. Gawron Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(454.16)	(464.78)	(1,842.99)
4MG106	David Ellis Gift Annuity II	551310	Trust Investment Income	328.52	336.81	1,304.88
4MG106	David Ellis Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	(284.37)	(280.23)	(1,132.26)
4MG107	Pauline Calderwood Gift Annuity II	551310	Trust Investment Income	300.53	316.21	1,210.56
4MG107	Pauline Calderwood Gift Annuity II	71CZ67	LI&A/Trust Investment Fees	(260.15)	(263.09)	(1,050.20)
4MG108	Margery Byers Gift Annuity	551310	Trust Investment Income	0.00	157.57	157.57
4MG108	Margery Byers Gift Annuity	71CZ67	LI&A/Trust Investment Fees	0.00	(131.10)	(131.10)
4MG109	Peter Garry Gift Annuity	551310	Trust Investment Income	31.18	31.76	123.45
4MG109	Peter Garry Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(26.99)	(26.43)	(107.12)
4MG110	Richard Brouillard Gift Annuity	551310	Trust Investment Income	27.02	28.57	110.07
4MG110	Richard Brouillard Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(23.39)	(23.77)	(95.51)
4MG111	Jeffrey Diefendorf Gift Annuity	551310	Trust Investment Income	276.25	282.07	1,100.79
4MG111	Jeffrey Diefendorf Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(239.13)	(234.68)	(955.28)
4MG112	John & Leita Everson Gift Annuity	551310	Trust Investment Income	27.08	27.97	108.70
4MG112	John & Leita Everson Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(23.44)	(23.27)	(94.32)
4MG113	Harry & Elinor Lott Gift Annuity	551310	Trust Investment Income	261.39	273.67	1,058.21
4MG113	Harry & Elinor Lott Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(226.26)	(227.70)	(918.20)
4MG114	Thomas & Hanna Chace Gift Annuity	551310	Trust Investment Income	138.37	141.85	552.76
4MG114	Thomas & Hanna Chace Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(119.78)	(118.02)	(479.68)
4MG115	Jonathan Herndon Gift Annuity	551310	Trust Investment Income	792.84	813.00	3,167.77
4MG115	Jonathan Herndon Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(686.30)	(676.42)	(2,748.96)
4MG116	Carol Cristensen Gift Annuity	551310	Trust Investment Income	67.41	70.00	272.21
4MG116	Carol Cristensen Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(58.36)	(58.24)	(236.22)
4MG117	Robert Christensen Annuity Fund	551310	Trust Investment Income	69.22	71.62	279.21
4MG117	Robert Christensen Annuity Fund	71CZ67	LI&A/Trust Investment Fees	(59.92)	(59.59)	(242.29)
4MG118	Susan Gaudiello Gift Annuity III	551310	Trust Investment Income	133.31	0.00	399.30
4MG118	Susan Gaudiello Gift Annuity III	71CZ67	LI&A/Trust Investment Fees	(115.40)	0.00	(351.44)
4MG119	Timothy Knox Gift Annuity	551310	Trust Investment Income	131.98	0.00	263.25
4MG119	Timothy Knox Gift Annuity	71CZ67	LI&A/Trust Investment Fees	(114.25)	0.00	(232.36)
4TGPAY	UNHF Endowment Distributions	552300	Endowment Yield	0.00	0.00	1,337,521.54
4TGPAY	UNHF Endowment Distributions	71CZ66	Endow Payout Exp - Contra acct	0.00	0.00	(8,896,205.83)
***Total Endowment return, net of amount used for operations - affiliated entities				(4,012,890.59)	(3,555,383.29)	(14,582,753.75)

4F - UNH Foundation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4DFADJ	UNHF Int Desig Adjustments	8O1080	NonMand Tran Out-UNHF to UNH	94,108.31	0.00	(94,108.31)
4DFADJ	UNHF Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(34,599.00)
4DG070	UNH Foundation/Fundraising	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8I1009	NonMand Tran In-Int Desig Fnds	1,214,864.53	1,241,817.12	1,210,047.07
4DG070	UNH Foundation/Fundraising	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(260,650.00)
4DG070	UNH Foundation/Fundraising	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	8O1039	For Capital Projects (not R&R)	(379.00)	0.00	0.00
4DG170	UNHF Internally Designated	8I1009	NonMand Tran In-Int Desig Fnds	50.00	0.00	0.00
4DG170	UNHF Internally Designated	8O1009	NonMand Tran Out-Int Desig Fnds	(96,796.63)	0.00	(25,000.00)
4DG170	UNHF Internally Designated	8O1039	For Capital Projects (not R&R)	0.00	0.00	(25,000.00)
4DG170	UNHF Internally Designated	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(50,000.00)	0.00
4GG012	UNHF Gift Holding	8I1080	NonMand Tran In-UNHF to UNH	0.00	100,000.00	50,000.00
4GG050	UNHF Gifts Holding	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	10,000.00	0.00
4GG050	UNHF Gifts Holding	8O1021	NonMand Tran Out-Endow & Similar	0.00	(137,500.00)	(137,500.00)
4GG050	UNHF Gifts Holding	8O1080	NonMand Tran Out-UNHF to UNH	0.00	(50,000.00)	(50,000.00)
4GG087	Engagement Fundraising	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
4GG087	Engagement Fundraising	8O1081	UNHF Gifts Transferred to UNH	0.00	0.00	0.00
4GG120	New Business Building Gift Challeng	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4GG122	Student Athlete Development Center	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4GG125	UNH Stadium Project Fund	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4GGFZZ	UNHF contributions to UNH	8I1080	NonMand Tran In-UNHF to UNH	0.00	0.00	0.00
4GGFZZ	UNHF contributions to UNH	8O1080	NonMand Tran Out-UNHF to UNH	(3,972,364.56)	(2,001,679.02)	(11,754,064.28)
4MG010	Leo Corrigan Annuity	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	(48,714.17)
4MG016	Ester Eastman Annuity	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	53,000.00
4QU004	Henry & Estelle Hunt Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4QZ002	Rutman Shoals Marine Lab Scholars	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TA004	Class of 1948 50th Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	9,814.63
4TA044	Endow for Internatl Studies	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	500.00
4TC073	Patricia G. Power MFA in Writing	8I1021	NonMand Tran In-Endow & Similar	0.00	100,000.00	100,000.00
4TD040	Mary Papastavros '60 Chem Fund	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	50.00
4TE028	Daniel A. Raizes Scholarship Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TF003	Norman Goroff Social Work Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	564.44
4TS021	Guy Smith Memorial Scholarship	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	25.00
4TS036	Pizzano Football Scholarship Fund	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	133.33
4TS048	Coach Gerry Friel Basketball Schola	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	525.00
4TS051	Joan & Douglas Murphy Football Scho	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	100.00
4TS067	Barbara B. Peyser '50 Athletic Scho	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	35.00
4TS072	K & R Sandler Athletic Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TS079	UNH Swimming and Diving Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	37,500.00	37,500.00
4TU003	Coe-Hall Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4TU013	Class of 1957 Endowed Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	10,000.00
4TU075	Class of 1970 Scholarship Fund	8I1025	NonMandTran In-UNHF Endow & Similar	0.00	0.00	550.00
***Total Transfers, net				(2,760,517.35)	(749,861.90)	(10,956,791.29)
**Net Above Line				**2,581,842.71**	**12,896,493.52**	**12,880,964.29**
*Net 4F - UNH Foundation				**2,581,842.71**	**12,896,493.52**	**12,880,964.29**

4L - UNH Foundation - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
4QH511	Rudman Center Quasi Endowment Fund	615F10	PAT	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	61SNSH	Student Labor	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
***Total Emplovee compensation and benefits - all other				0.00	0.00	0.00
B10FRNGE - Employee compensation and benefits - all other						
4QH511	Rudman Center Quasi Endowment Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
***Total Emplovee compensation and benefits - all other				0.00	0.00	0.00
B20SUPLY - Supplies & Services - all other						
4QH500	UNHL Operations Quasi Endow Fund	717115	Finl Services-Bank Charges	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	710300	Conference Registration Fees	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	710Z00	Travel-Other	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	711100	Supplies-General	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	713000	Printing & Copying-General	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	717200	Other Professional Services-General	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00
***Total Supplies & Services - all other				0.00	0.00	0.00

4L - UNH Foundation - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
4GH001	UNHF UNHL Gift Holding	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - affiliated entities				0.00	0.00	0.00
C20INVIC - Operating investment income, net						
4QH500	UNHL Operations Quasi Endow Fund	551000	Short Term Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				0.00	0.00	0.00
C25EPYOT - Endowment return used for operations						
4QH500	UNHL Operations Quasi Endow Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH411	UNHL General Scholarship Endowmt Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH412	Baer Family Patent Schol Endowmt Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH413	Stanley M. Brown Scholarship Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH414	UNHL Fac & Staff Scholarship Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH416	Winnie McLaughlin Scholarship Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH417	UNH Law Scholarship for Minorities	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH419	Doris M. Rapee Memorial Schol Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH422	Slutsky Family Scholarship Endow Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH423	Gordon & Nancy Smith Scholarship Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH462	The Yacos Prize Endowment Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH471	Alison Howland Curelop Hayward Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH472	Fleisher Family Endowment Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH474	Bill Phinney Endowment Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
4TH520	UNHL Operations True Endowment Fund	550250	Endowment Income - UNH Law (Hist)	0.00	0.00	0.00
***Total Endowment return used for operations				0.00	0.00	0.00

4L - UNH Foundation - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
4QH511	Rudman Center Quasi Endowment Fund	540000	Private Gifts	0.00	0.00	0.00
4TH412	Baer Family Patent Schol Endowmt Fd	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	540200	UNHF Gifts Transfer	350.00	400.00	2,940.00
4TH415	Bruce E. Friedman Scholarship Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH416	Winnie McLaughlin Scholarship Fund	540200	UNHF Gifts Transfer	0.00	389.00	389.00
4TH417	UNH Law Scholarship for Minorities	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	540000	Private Gifts	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	540200	UNHF Gifts Transfer	0.00	1,000.00	2,000.00
4TH418	Robert J. O'Connell Scholarship Fd	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH419	Doris M. Rapee Memorial Schol Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	540200	UNHF Gifts Transfer	12,000.00	10,000.00	28,000.00
4TH424	Douglas Wood Chairman's Schol Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	540000	Private Gifts	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	540200	UNHF Gifts Transfer	150.00	150.00	390.00
4TH442	Elder Law&Patient Rights Endowmt Fd	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	540000	Private Gifts	0.00	0.00	(64.52)
4TH443	Robert M. Viles Fellowship Endow Fd	540200	UNHF Gifts Transfer	0.00	0.00	426.10
4TH443	Robert M. Viles Fellowship Endow Fd	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	540000	Private Gifts	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	540200	UNHF Gifts Transfer	0.00	0.00	2,000.00
4TH461	Nedved Commencement Award Endow Fd	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	540000	Private Gifts	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	540200	UNHF Gifts Transfer	1,000.00	800.00	800.00
4TH473	Phillips Green Defender Endowmnt Fd	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH474	Bill Phinney Endowment Fund	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH475	Wayne B. Hersher Graduation Award	540200	UNHF Gifts Transfer	0.00	0.00	15,000.00
4TH475	Wayne B. Hersher Graduation Award	540205	UNH Law Gifts Revenue	0.00	0.00	0.00
4TH520	UNHL Operations True Endowment Fund	540200	UNHF Gifts Transfer	500.43	351.22	351.22
***Total Endowment and similar gifts - affiliated entities				14,000.43	13,090.22	52,231.80
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4QH500	UNHL Operations Quasi Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	552100	Market Apprec on Investments	0.00	0.00	131,590.48
4QH500	UNHL Operations Quasi Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(268,420.98)
4QH511	Rudman Center Quasi Endowment Fund	540098	Endowment Reinvestments	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(189,859.24)
4QH511	Rudman Center Quasi Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(16,659.32)
4TH411	UNHL General Scholarship Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH411	UNHL General Scholarship Endowmt Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH411	UNHL General Scholarship Endowmt Fd	552100	Market Apprec on Investments	0.00	0.00	319.96
4TH411	UNHL General Scholarship Endowmt Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,879.25)
4TH412	Baer Family Patent Schol Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH412	Baer Family Patent Schol Endowmt Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH412	Baer Family Patent Schol Endowmt Fd	552100	Market Apprec on Investments	0.00	0.00	345.43
4TH412	Baer Family Patent Schol Endowmt Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(903.07)
4TH413	Stanley M. Brown Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH413	Stanley M. Brown Scholarship Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH413	Stanley M. Brown Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	265.30
4TH413	Stanley M. Brown Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,263.17)
4TH414	UNHL Fac & Staff Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH414	UNHL Fac & Staff Scholarship Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH414	UNHL Fac & Staff Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	146.57
4TH414	UNHL Fac & Staff Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(860.82)
4TH415	Bruce E. Friedman Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	766.86
4TH415	Bruce E. Friedman Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,781.71)
4TH416	Winnie McLaughlin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH416	Winnie McLaughlin Scholarship Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH416	Winnie McLaughlin Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	570.00
4TH416	Winnie McLaughlin Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,798.08)

4L - UNH Foundation - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TH417	UNH Law Scholarship for Minorities	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH417	UNH Law Scholarship for Minorities	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH417	UNH Law Scholarship for Minorities	552100	Market Apprec on Investments	0.00	0.00	3,529.81
4TH417	UNH Law Scholarship for Minorities	552200	Realized Gain & Loss on Investment	0.00	0.00	(5,101.27)
4TH418	Robert J. O'Connell Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	1,431.74
4TH418	Robert J. O'Connell Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,002.72)
4TH419	Doris M. Rapee Memorial Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH419	Doris M. Rapee Memorial Schol Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH419	Doris M. Rapee Memorial Schol Fund	552100	Market Apprec on Investments	0.00	0.00	131.68
4TH419	Doris M. Rapee Memorial Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(742.93)
4TH422	Slutsky Family Scholarship Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH422	Slutsky Family Scholarship Endow Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH422	Slutsky Family Scholarship Endow Fd	552100	Market Apprec on Investments	0.00	0.00	40.28
4TH422	Slutsky Family Scholarship Endow Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(236.64)
4TH423	Gordon & Nancy Smith Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH423	Gordon & Nancy Smith Scholarship Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH423	Gordon & Nancy Smith Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	248.98
4TH423	Gordon & Nancy Smith Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,462.34)
4TH424	Douglas Wood Chairman's Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	552100	Market Apprec on Investments	0.00	0.00	6,474.87
4TH424	Douglas Wood Chairman's Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(23,070.02)
4TH442	Elder Law&Patient Rights Endowmt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	552100	Market Apprec on Investments	0.00	0.00	274.01
4TH442	Elder Law&Patient Rights Endowmt Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,484.72)
4TH443	Robert M. Viles Fellowship Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	552100	Market Apprec on Investments	0.00	0.00	636.53
4TH443	Robert M. Viles Fellowship Endow Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(3,668.31)
4TH461	Nedved Commencement Award Endow Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	552100	Market Apprec on Investments	0.00	0.00	1,290.60
4TH461	Nedved Commencement Award Endow Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,149.57)
4TH462	The Yacos Prize Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH462	The Yacos Prize Endowment Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH462	The Yacos Prize Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	203.41
4TH462	The Yacos Prize Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,194.73)
4TH471	Alison Howland Curelop Hayward Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH471	Alison Howland Curelop Hayward Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH471	Alison Howland Curelop Hayward Fund	552100	Market Apprec on Investments	0.00	0.00	28,958.44
4TH471	Alison Howland Curelop Hayward Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(13,127.21)
4TH472	Fleisher Family Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH472	Fleisher Family Endowment Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH472	Fleisher Family Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	2,007.87
4TH472	Fleisher Family Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(545.81)
4TH473	Phillips Green Defender Endowmnt Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	552100	Market Apprec on Investments	0.00	0.00	7,445.96
4TH473	Phillips Green Defender Endowmnt Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(2,052.80)
4TH474	Bill Phinney Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH474	Bill Phinney Endowment Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH474	Bill Phinney Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	1,202.35
4TH474	Bill Phinney Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(7,061.99)
4TH475	Wayne B. Hersher Graduation Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH475	Wayne B. Hersher Graduation Award	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH475	Wayne B. Hersher Graduation Award	552100	Market Apprec on Investments	0.00	0.00	1,316.68
4TH475	Wayne B. Hersher Graduation Award	552200	Realized Gain & Loss on Investment	0.00	0.00	(812.47)
4TH481	Morton E. Goulder Endowed Chair Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	552100	Market Apprec on Investments	0.00	0.00	5,300.94
4TH481	Morton E. Goulder Endowed Chair Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	(31,135.31)
4TH520	UNHL Operations True Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

4L - UNH Foundation - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
4TH520	UNHL Operations True Endowment Fund	552000	Gain (Loss) On Investments	0.00	0.00	0.00
4TH520	UNHL Operations True Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	226.22
4TH520	UNHL Operations True Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	(1,322.58)
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	(385,872.09)
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
4QH500	UNHL Operations Quasi Endow Fund	552300	Endowment Yield	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH411	UNHL General Scholarship Endowmt Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH412	Baer Family Patent Schol Endowmt Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH413	Stanley M. Brown Scholarship Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH414	UNHL Fac & Staff Scholarship Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH415	Bruce E. Friedman Scholarship Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH416	Winnie McLaughlin Scholarship Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH417	UNH Law Scholarship for Minorities	552300	Endowment Yield	0.00	0.00	0.00
4TH418	Robert J. O'Connell Scholarship Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH419	Doris M. Rapee Memorial Schol Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH422	Slutsky Family Scholarship Endow Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH423	Gordon & Nancy Smith Scholarship Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH424	Douglas Wood Chairman's Schol Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH442	Elder Law&Patient Rights Endowmt Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH443	Robert M. Viles Fellowship Endow Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH461	Nedved Commencement Award Endow Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH462	The Yacos Prize Endowment Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH471	Alison Howland Curelop Hayward Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH472	Fleisher Family Endowment Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH473	Phillips Green Defender Endowmnt Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH474	Bill Phinney Endowment Fund	552300	Endowment Yield	0.00	0.00	0.00
4TH481	Morton E. Goulder Endowed Chair Fd	552300	Endowment Yield	0.00	0.00	0.00
4TH520	UNHL Operations True Endowment Fund	552300	Endowment Yield	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	0.00

4L - UNH Foundation - UNH School of Law				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4GH001	UNHF UNHL Gift Holding	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
4QH500	UNHL Operations Quasi Endow Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	1,088,463.43
4QH500	UNHL Operations Quasi Endow Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	1,088,463.43
**Net Above Line				**14,000.43**	**13,090.22**	**754,823.14**
*Net 4L - UNH Foundation - UNH School of Law				**14,000.43**	**13,090.22**	**754,823.14**

4O - UNH Foundation Offset				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
4GGOZZ	UNHF Contra Gift Distribution	540000	Private Gifts	0.00	0.00	(48,714.17)
4GGOZZ	UNHF Contra Gift Distribution	540200	UNHF Gifts Transfer	(2,897,364.56)	(1,977,545.52)	(9,260,617.70)
4GGOZZ	UNHF Contra Gift Distribution	540205	UNH Law Gifts Revenue	0.00	866.50	866.50
***Total Gifts - campuses				(2,897,364.56)	(1,976,679.02)	(9,308,465.37)
C25EPYOT - Endowment return used for operations						
4GGOZZ	UNHF Contra Gift Distribution	550100	Endowment Income-UNHF	(4,015,952.34)	(3,561,715.08)	0.00
***Total Endowment return used for operations				(4,015,952.34)	(3,561,715.08)	0.00

4O - UNH Foundation Offset				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
4GGOZZ	UNHF Contra Gift Distribution	540075	UNHF gift pledge - new building	(1,000,000.00)	0.00	(219,450.00)
4GGOZZ	UNHF Contra Gift Distribution	540085	Plant and capital equipment gifts	(75,000.00)	0.00	(2,274,863.08)
4GGOZZ	UNHF Contra Gift Distribution	540095	Plant and cap equip gifts offset	0.00	(25,000.00)	0.00
***Total Plant gifts, grants and other changes, net				(1,075,000.00)	(25,000.00)	(2,494,313.08)
D35YIELD - Endowment return, net of amount used for operations - campuses						
4GGOZZ	UNHF Contra Gift Distribution	71CZ65	UNHF Endowment Yield	4,015,952.34	3,561,715.08	0.00
***Total Endowment return, net of amount used for operations - campuses				4,015,952.34	3,561,715.08	0.00

4O - UNH Foundation Offset				**2016 YTD Activity**	**2015 YTD Activity**	**2015 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
4GGOZZ	UNHF Contra Gift Distribution	8I1080	NonMand Tran In-UNHF to UNH	3,972,364.56	2,001,679.02	11,802,778.45
4GGOZZ	UNHF Contra Gift Distribution	8O1080	NonMand Tran Out-UNHF to UNH	0.00	0.00	0.00
***Total Transfers, net				3,972,364.56	2,001,679.02	11,802,778.45
****Net Above Line**				**0.00**	**0.00**	**0.00**
***Net 4O - UNH Foundation Offset**				**0.00**	**0.00**	**0.00**

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
5DA110	Global Education Office (GEO)	510015	Direct Exchange Res Tuition	972,440.00	1,011,256.00	1,020,751.50
5U0000	Keene General Operating	510000	Resident Undergraduate Tuition	18,391,070.41	20,717,336.21	21,144,791.65
5U0000	Keene General Operating	510040	Nursing-Resident Tuition	20,000.00	21,000.00	43,000.00
5U0000	Keene General Operating	510100	Resident Graduate Tuition	338,558.00	335,040.00	378,240.00
***Total Resident tuition				19,722,068.41	22,084,632.21	22,586,783.15
A04NRTUI - Nonresident tuition						
5U0000	Keene General Operating	511000	Non-Resident Undergraduate Tuition	40,362,687.50	42,452,699.15	42,464,799.06
5U0000	Keene General Operating	511040	Nursing-Non Resident Tuition	23,000.00	17,000.00	40,000.00
5U0000	Keene General Operating	511100	Non-Resident Graduate Tuition	239,800.00	251,220.00	266,060.00
5U0000	Keene General Operating	512000	NE Regional Tuition-Bachelors	773,264.00	739,209.00	741,192.00
***Total Nonresident tuition				41,398,751.50	43,460,128.15	43,512,051.06
A06CNTED - Continuing education tuition						
5DA113	Continuing Ed Designated	515505	Paralegal Registration	0.00	1,129.00	1,129.00
5DP104	Diet Internship	515535	Dietetics	160,587.00	159,192.00	159,192.00
5U0000	Keene General Operating	515100	Credit Courses-Resident Undergrad	164,244.00	258,860.00	374,064.00
5U0000	Keene General Operating	515105	Credit Courses-Resident Graduate	17,700.00	11,040.00	29,280.00
5U0000	Keene General Operating	515200	Credit Courses-Non Res Undergrad	39,150.00	67,130.00	104,860.00
5U0000	Keene General Operating	515205	Credit Courses-Non Resident Grad	0.00	12,985.00	21,465.00
5U0000	Keene General Operating	515300	Contractual Continuing Education	10,678.80	11,875.78	23,095.78
5U0000	Keene General Operating	515310	CE-Weekend College	12,295.00	8,992.00	18,047.00
5U0000	Keene General Operating	515440	Summer Session Tuition-Resident	1,565.00	21,600.00	951,885.68
5U0000	Keene General Operating	515441	Summer Session PY Deferred-Res	103,364.93	104,255.51	104,255.51
5U0000	Keene General Operating	515450	Summer Session Tuition-Non-Res	8,980.00	3,550.00	850,927.01
5U0000	Keene General Operating	515451	Summer Session PY Deferred-Non Res	94,152.88	83,000.00	83,000.00
5U0000	Keene General Operating	515500	Non-Credit Courses	8,149.00	6,048.00	18,282.00
***Total Continuing education tuition				620,866.61	749,657.29	2,739,482.98
A07STFEE - Student fees revenue						
5DA110	Global Education Office (GEO)	516Z00	Other Student Fees	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	516Z02	Other Student Fees	14,850.00	17,380.00	18,235.00
5DA110	Global Education Office (GEO)	516Z04	Other Student Fees	203,227.00	272,055.00	263,055.50
5DA110	Global Education Office (GEO)	516Z06	Other Student Fees	19,458.00	30,645.00	27,913.00
5DA110	Global Education Office (GEO)	516Z44	Study Abroad Fee	49,450.00	56,320.00	61,370.00
5DBUD0	Internally Designated - KSC	516	Student Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	516505	KSC-PSU Athletic Fee-FT	851,689.93	1,767,402.80	1,758,909.56
5DJ101	NCAA Athletics/Recreation	516510	KSC-PSU Athletic Fee-PT	11,167.63	11,750.40	26,038.80
5DJ101	NCAA Athletics/Recreation	516515	KSC-PSU CE Athletic Fee	321.75	526.50	956.25
5DP104	Diet Internship	516Z00	Other Student Fees	31,200.00	20,800.00	27,444.90
5DR302	KSC Student Activity Fee	5166	Student Activities Fees	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	516610	Student Clubs & Orgs Fee-FT	381,562.32	792,193.60	788,386.72
5DR302	KSC Student Activity Fee	516620	Student Clubs & Orgs Fee-PT	8,740.76	9,171.84	20,324.73
5DR302	KSC Student Activity Fee	516630	Student Clubs & Orgs Fee-CE	124.41	203.58	369.75
5DR303	KSC Class Dues CUFS 1513	516Z42	Class Dues	20,435.00	43,700.00	43,490.00
5U0000	Keene General Operating	516012	Course Fee-Music	34,520.00	46,040.00	77,360.00
5U0000	Keene General Operating	516105	App Fees-Resident Ug	10,740.00	36,150.00	243,230.00
5U0000	Keene General Operating	516110	App Fees-Resident Grad	0.00	50.00	150.00
5U0000	Keene General Operating	516125	Teacher Certification Fee	1,290.00	1,080.00	3,000.00
5U0000	Keene General Operating	516210	Enrollment Service Fee	385,641.41	348,125.00	391,275.00
5U0000	Keene General Operating	516220	Graduation Fee	0.00	0.00	0.00
5U0000	Keene General Operating	516230	Orientation Fees	0.00	0.00	9,225.00
5U0000	Keene General Operating	516300	Registration Fees	0.00	0.00	0.00
5U0000	Keene General Operating	516750	Ed Tech Fee-FT	870,285.78	1,823,688.40	1,814,924.68
5U0000	Keene General Operating	516760	Ed Tech Fee-PT	14,943.88	15,830.40	35,080.05
5U0000	Keene General Operating	516770	Ed Tech Fee-CE	4,916.34	8,044.92	14,611.50
5U0000	Keene General Operating	516780	Academic Services Fee	900.00	550.00	3,300.00
5U0000	Keene General Operating	516785	Summer Session I Ed Tech Fee	0.00	0.00	43,308.57
5U0000	Keene General Operating	516786	Summer Session II Ed Tech Fee	5,203.14	5,224.03	5,224.03
5U0000	Keene General Operating	516A10	Grad Tuition Differential Part Time	(10,945.00)	0.00	(8,011.29)
***Total Student fees revenue				2,909,722.35	5,306,931.47	5,669,171.75
A10SFNAD - Less: student financial aid - all other						
55C038	CS - Upward Bound 6/07 - 5/12	722	Other Financial Aid	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	72	Financial Aid / Participant Support	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
55C061	CS-Aspire 09/09 - 08/10	72	Financial Aid / Participant Support	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
55C101	CS-UGRAD-Pakistan 12-13 to 6-14	721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	722305	Other Financial Aid-Scholarships	(8,500.00)	(35,859.00)	(36,859.00)
5DD001	Goodell Schl for Ed. & Student Trav	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	722305	Other Financial Aid-Scholarships	0.00	(21,800.00)	0.00
5DP109	Children's Literature Festival	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
5DR101	Pepsi Partnership	722305	Other Financial Aid-Scholarships	(40,000.00)	(43,126.00)	(43,426.00)
5GBUD0	Gifts - Budget Only - KSC	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD001	Ruth Burnham Paige Schol Payout	722305	Other Financial Aid-Scholarships	(2,548.00)	(2,480.00)	(2,480.00)
5GD002	Music Dept Scholarship Payout	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
5GD003	Granite State Scholars Schol Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD004	Menard, Kendall & Carlene Schol Pay	722305	Other Financial Aid-Scholarships	(1,166.00)	(791.00)	(1,054.00)
5GD006	Ann Waling-Women's Studies Recog Aw	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GD007	Morgan, Deb Mem Scholarship payout	722305	Other Financial Aid-Scholarships	(1,687.00)	(1,374.00)	(1,570.00)
5GD009	Nutrition Comm Serv Schol -Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,100.00)
5GD010	Anita Nestor Nutrition Schol-Payout	722305	Other Financial Aid-Scholarships	(1,107.00)	(1,077.00)	(1,077.00)
5GD011	Class of 54 Education Schol-payout	722305	Other Financial Aid-Scholarships	(1,182.00)	(2,300.00)	(2,300.00)
5GD012	Nelson Outstanding Band Member Awar	722305	Other Financial Aid-Scholarships	0.00	0.00	(605.00)
5GD013	Dr Y Scholarship Endow - Payout	722305	Other Financial Aid-Scholarships	(750.00)	0.00	0.00
5GD014	Matt Paul RA Meml Awd - Payout	722305	Other Financial Aid-Scholarships	(600.00)	(600.00)	(600.00)
5GD017	Sandra Ellison Mem'l Schol Endow	722305	Other Financial Aid-Scholarships	(10,685.00)	(10,075.00)	(10,400.00)
5GD018	Olive F Jennison Award Endow-Curr	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,500.00)
5GD020	UNIQUE Endowment Allocation Plan	720102	NBFA-UG UNIQUE Grant	(162,557.00)	(146,825.00)	(207,406.00)
5GD020	UNIQUE Endowment Allocation Plan	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD022	Yarosewick Family Education Award-P	722305	Other Financial Aid-Scholarships	(750.00)	0.00	0.00
5GD023	Dizard Annual American Studies Awar	722305	Other Financial Aid-Scholarships	(300.00)	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	722305	Other Financial Aid-Scholarships	(94,500.00)	(99,435.00)	(147,435.00)
5GD026	Class 90-91 Lessard Mem Scholarship	722305	Other Financial Aid-Scholarships	(772.00)	(744.00)	(744.00)
5GD027	Emerson & Ruth McCourt '35 Scholsp	722305	Other Financial Aid-Scholarships	(38,075.00)	(20,575.00)	(34,600.00)
5GD029	Peter H. Batchelder Scholarship Fd	722305	Other Financial Aid-Scholarships	(17,500.00)	(10,300.00)	(10,300.00)
5GD030	Bureau Education Schol Payout	722305	Other Financial Aid-Scholarships	(1,800.00)	0.00	0.00
5GD031	Eder Creative Writing Schol Payout	722305	Other Financial Aid-Scholarships	(2,268.00)	(5,205.00)	(5,205.00)
5GD032	Morris Financial Aid Need	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD034	Fred Fosher Excellence in Writing A	722305	Other Financial Aid-Scholarships	(1,100.00)	0.00	0.00
5GD035	Cornelius R Lyle II Scholarship	722305	Other Financial Aid-Scholarships	(1,769.00)	(1,635.00)	(1,722.00)
5GD036	Op Staff Dpndnts Schlrshp - payout	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GD037	Maynard Waltz Memorial Awd Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GD038	Monadnock Nonprofit Employees Schol	721051	Waivers-Continuing Ed Waivers	0.00	(2,601.00)	(2,601.00)
5GD040	Cheshire Kennel Club Vet Awd Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GD041	Ruth Berman Mellion Music Schlrshp	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD042	Gilbert LeVine Mellion Chmstry Schl	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD043	Bruce LeVine Mellion Film Stdy Schl	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD044	Bruce LeVine Mellion Hlcst&Gen Schl	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD045	Brackett, Teacher Ed Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,851.00)	(2,500.00)
5GD046	Tyler Smith Memorial Schlrsp-Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GD047	Class of 1961 Scholarship - Payout	722305	Other Financial Aid-Scholarships	(3,561.00)	(495.00)	(695.00)
5GD048	Bruce LeVine Mellion Hnrs Prgrm Awd	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD049	Mary Yelda Music Schlrshp-Payout	722305	Other Financial Aid-Scholarships	(850.00)	(1,000.00)	(1,000.00)
5GD050	Waterhouse, John Schol-payout	722305	Other Financial Aid-Scholarships	(2,000.00)	(7,000.00)	(7,000.00)
5GD051	Markem-Imaje Schol-Chem TDS	722305	Other Financial Aid-Scholarships	(8,500.00)	(9,750.00)	(10,000.00)
5GD052	Bruce LeVine Mellion TDS Award	722305	Other Financial Aid-Scholarships	(1,750.00)	(1,875.00)	(2,000.00)
5GD053	Barbara Kirstein Nursing Sch-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GD054	Barbara & Richard Peterson -Payout	722305	Other Financial Aid-Scholarships	(2,018.00)	(1,964.00)	(1,964.00)
5GD055	Carroll Lehman Award - Music	722305	Other Financial Aid-Scholarships	0.00	(600.00)	(685.00)
5GD056	Adams, William Geography End Schol	722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	(500.00)
5GD057	Class of 1963 Teacher Ed Schl Cur	722305	Other Financial Aid-Scholarships	(600.00)	(711.00)	(711.00)
5GD058	Megna Family Endowed Scholarship	722305	Other Financial Aid-Scholarships	0.00	(700.00)	0.00
5GD059	Judith G & John H Moody Schl-Cur	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GD060	First Generation Student Schl Fund	722305	Other Financial Aid-Scholarships	0.00	(2,000.00)	(2,000.00)
5GD061	LeVine Mellion Dance Scholarship	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GD064	LeVine Mellion Nurse of the Future	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
5GD065	Lindberg-LaCroix Veterans schl-C	722305	Other Financial Aid-Scholarships	(750.00)	0.00	0.00
5GD066	Ella Brown Follmer Scholarship Fund	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GD067	Carl Granquist History Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(400.00)
5GD068	Promise Kept Book Fund	722305	Other Financial Aid-Scholarships	(1,250.00)	0.00	0.00
5GD069	Hrynowski Memorial Award	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(1,025.00)
5GD070	Business Partners' Scholarship Fund	722305	Other Financial Aid-Scholarships	(9,000.00)	0.00	0.00
5GD072	Foster Schl Occupational H & S-Cur	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GD073	Ella Keene Teacher of the Future	722305	Other Financial Aid-Scholarships	(1,000.00)	0.00	0.00
5GE202	General Scholarship Payout Fund	722305	Other Financial Aid-Scholarships	(11,850.00)	(12,805.00)	(11,305.00)
5GE203	Van Rossum Scholarship Payout	722305	Other Financial Aid-Scholarships	(540.00)	(526.00)	(526.00)
5GE204	Travis-Grace Scholarship Payout	722305	Other Financial Aid-Scholarships	(1,106.00)	(1,077.00)	(1,077.00)
5GE205	Hubbard Scholarship Fund	722305	Other Financial Aid-Scholarships	(86,750.00)	(93,219.00)	(91,975.00)
5GE206	Ketcham Scholarship Fund	722305	Other Financial Aid-Scholarships	(939.00)	(1,242.00)	(1,242.00)
5GE207	Volunteer Service Payout Fund	722305	Other Financial Aid-Scholarships	(311.00)	(602.00)	(602.00)
5GE208	Women's Educ Opp Grant	722305	Other Financial Aid-Scholarships	(2,200.00)	(6,153.00)	(15,349.00)
5GE209	Travelli Scholars Program	722305	Other Financial Aid-Scholarships	(94,600.00)	(95,200.00)	(89,200.00)
5GE210	AAUW Graduate Scholarship	722305	Other Financial Aid-Scholarships	(2,000.00)	(1,250.00)	(1,500.00)
5GE211	Alice Alying Scholarship	722305	Other Financial Aid-Scholarships	(40,000.00)	(34,000.00)	(40,000.00)
5GE212	Thomas Alfred Scholarship Payout	722305	Other Financial Aid-Scholarships	(836.00)	(814.00)	(814.00)
5GE213	People's United Bank Schlrshp Cur	722305	Other Financial Aid-Scholarships	(2,193.00)	(2,133.00)	(2,133.00)
5GE214	J. Kontinos Scholarship Payout	722305	Other Financial Aid-Scholarships	(778.00)	(758.00)	(758.00)
5GE215	L.S. Hubbard Scholarship Payout	722305	Other Financial Aid-Scholarships	(5,400.00)	(6,190.00)	(5,940.00)
5GE216	Paul J Holloway Scholarship Payout	722305	Other Financial Aid-Scholarships	(2,157.00)	(2,738.00)	(2,738.00)
5GE217	Class of '39 Intl Educ Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE218	Parent Assn Scholarship Payout	722305	Other Financial Aid-Scholarships	(2,351.00)	(2,493.00)	(2,493.00)
5GE219	Anna I Rausch Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE220	Filomena Romano Raich Schol Payout	722305	Other Financial Aid-Scholarships	(6,835.00)	(6,652.00)	(6,652.00)
5GE221	Christine Young Chadwick Schol	722305	Other Financial Aid-Scholarships	(755.00)	(735.00)	(735.00)
5GE222	Agnes Lindsay Trust	722305	Other Financial Aid-Scholarships	(4,475.00)	(4,525.00)	(4,525.00)
5GE240	A & S Thomas Jr Gift	722305	Other Financial Aid-Scholarships	(750.00)	(731.00)	(731.00)
5GE241	Jesse Davis '37 Schol Payout	722120	Undergrad Fin Aid Offset	0.00	0.00	1,030.62
5GE241	Jesse Davis '37 Schol Payout	722305	Other Financial Aid-Scholarships	0.00	(1,147.00)	(2,325.00)
5GE242	Lucille Davis '38 Schol Payout	722305	Other Financial Aid-Scholarships	(547.00)	0.00	0.00
5GE247	Alta Townes Mem Dance Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(987.00)
5GE248	Annual Cash Awards-to be broken out	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE250	Stephanie & Joseph Baute Schol.	722305	Other Financial Aid-Scholarships	(6,063.00)	(800.00)	(1,600.00)
5GE251	CFNH Leadership Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GE252	Clarke Dist Safety Sch Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE256	Resident Assistant Award Payout	722305	Other Financial Aid-Scholarships	(750.00)	(700.00)	(700.00)
5GE259	J H Grilli-Apt Mem Payout	722305	Other Financial Aid-Scholarships	(806.00)	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	722305	Other Financial Aid-Scholarships	(454.00)	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GE262	Danny Paul Hunter Mem Payout	722305	Other Financial Aid-Scholarships	(814.00)	(1,000.00)	(1,000.00)
5GE263	Joseph Grilli Scholarship Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GE264	Kalich Family Dietetics Payout	722120	Undergrad Fin Aid Offset	0.00	0.00	172.00
5GE264	Kalich Family Dietetics Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(700.00)
5GE266	Mary/Erik Hamilton Sch Payout	722305	Other Financial Aid-Scholarships	(1,050.00)	(1,618.00)	(1,618.00)
5GE267	Marjorie Paulsen Hilton Sch Payout	722305	Other Financial Aid-Scholarships	(9,000.00)	(7,150.00)	(7,150.00)
5GE268	Peerless Math Endow Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(875.00)
5GE273	911 Scholarship Gift Fund	722305	Other Financial Aid-Scholarships	(606.00)	0.00	0.00
5GE294	AAUW - Undergrad Diversity Annual	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,500.00)	(1,500.00)
5GE317	Class of 1957 Endowed Scholr Payout	722305	Other Financial Aid-Scholarships	0.00	(1,100.00)	0.00
5GE318	Class of 1964 Gift fund	722305	Other Financial Aid-Scholarships	(1,125.00)	0.00	0.00
5GEZ01	Maxfield Young Mem Schol Endow	722305	Other Financial Aid-Scholarships	(7,263.00)	(7,775.00)	(7,075.00)
5GEZ02	Harry C Tebbetts Scholarhip Endow	722305	Other Financial Aid-Scholarships	(56,175.00)	(57,063.00)	(60,850.00)
5GEZ03	Marion Frost Hudson '53 Mem. Schol	722305	Other Financial Aid-Scholarships	(1,100.00)	(1,050.00)	(1,050.00)
5GEZ04	Frank H. Blackington Jr. Mem Schol	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,450.00)	(1,450.00)
5GEZ05	Dorothy E. Potter '45 Mem Schol	722305	Other Financial Aid-Scholarships	(1,250.00)	(1,150.00)	(1,150.00)
5GEZ06	KSC Student Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(9,875.00)	(9,675.00)	(9,550.00)
5GEZ07	Fred Simmons Memorial Schol Endow	722305	Other Financial Aid-Scholarships	(2,500.00)	(2,350.00)	(2,350.00)
5GEZ08	KSC Family Assistance Schol Endow	722305	Other Financial Aid-Scholarships	(2,700.00)	(2,025.00)	(2,525.00)
5GEZ09	KSC Alumni Association Schol Endow	722305	Other Financial Aid-Scholarships	(11,600.00)	(13,100.00)	(15,600.00)
5GEZ10	David C. Staples Memorial Schol	722305	Other Financial Aid-Scholarships	(11,000.00)	(10,000.00)	(10,000.00)
5GEZ11	Margaret E Siegert '84 Mem Schol	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
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5GEZ12	Teacher Education Scholarship	722305	Other Financial Aid-Scholarships	(7,000.00)	(3,050.00)	(6,500.00)
5GEZ13	Giovannangeli Family Schol Endow	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	722305	Other Financial Aid-Scholarships	(1,925.00)	(1,950.00)	(1,950.00)
5GEZ15	Leona Day Henderson '18 Schol	722305	Other Financial Aid-Scholarships	(6,300.00)	(5,875.00)	(5,875.00)
5GEZ16	David Hatch Battenfeld Mem. Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GEZ17	Capt Michael J Watters 86 Mem Schol	722305	Other Financial Aid-Scholarships	0.00	0.00	(4,000.00)
5GEZ18	Peter Jenkins Memorial Schol Endow	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,050.00)
5GEZ19	Frank Blackington Jr Language Award	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GEZ20	Julia McHale Redfern Memorial Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
5GEZ22	Aubrey Thomas '62 Biology Award	722120	Undergrad Fin Aid Offset	0.00	0.00	425.00
5GEZ22	Aubrey Thomas '62 Biology Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
5GEZ34	Rosensaft Scholarship Endowment	722305	Other Financial Aid-Scholarships	(1,500.00)	(1,400.00)	(1,400.00)
5GEZ37	Phi Lambda Chi Scholarship Endow	722305	Other Financial Aid-Scholarships	(900.00)	0.00	0.00
5GEZ38	Michael D Keller Memorial Endowment	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,350.00)
5GEZ41	Costin Family Scholarship Endowment	722305	Other Financial Aid-Scholarships	(2,200.00)	(2,075.00)	(2,075.00)
5GEZ46	Fred L Barry 36 Graduate Fellowship	722305	Other Financial Aid-Scholarships	(2,800.00)	(5,770.00)	(5,770.00)
5GEZ48	Norma W. Walker '51 Schol Endow	722305	Other Financial Aid-Scholarships	(1,150.00)	(1,025.00)	(1,025.00)
5GEZ49	Ann C Peters Scholarship	722305	Other Financial Aid-Scholarships	(725.00)	(700.00)	(700.00)
5GEZ50	Class of 1958 Teacher Ed Payout	722305	Other Financial Aid-Scholarships	(1,000.00)	(1,000.00)	(1,000.00)
5GEZ51	Dorothea Kitlan Scholarship Payout	722305	Other Financial Aid-Scholarships	(47,550.00)	(47,640.00)	(45,865.00)
5GEZ52	Class of 1960 Scholarship Payout	722305	Other Financial Aid-Scholarships	(2,000.00)	(2,000.00)	(2,000.00)
5GEZ53	Staples-David C. Nursng Schl-Payout	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,000.00)
5GEZ54	Class of 1962 Scholarship - payout	722305	Other Financial Aid-Scholarships	(1,500.00)	(500.00)	(500.00)
5GEZ55	Class of 1957 Teacher Ed. Schl	722305	Other Financial Aid-Scholarships	(1,250.00)	0.00	(1,100.00)
5GEZ56	Megna Family Endowed Schl	722305	Other Financial Aid-Scholarships	(1,150.00)	0.00	(1,100.00)
5GEZ57	Dr. Howard Smith Schl -C	722305	Other Financial Aid-Scholarships	(1,750.00)	0.00	0.00
5GEZ60	History Scholarship Fund Current	722305	Other Financial Aid-Scholarships	(4,000.00)	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	722305	Other Financial Aid-Scholarships	(1,500.00)	(3,000.00)	(3,000.00)
5GH133	Susan Herman Award H&G Aware - Cur	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
5GP102	Thomas J Crowley Award	722305	Other Financial Aid-Scholarships	0.00	0.00	(575.00)
5GP136	SPDI Gift Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(2,000.00)
5U0000	Keene General Operating	720	Merit, Need, Entitlements	0.00	0.00	0.00
5U0000	Keene General Operating	720048	MBFA-KSC President's Scholarship	(732,625.00)	(606,001.00)	(601,813.00)
5U0000	Keene General Operating	720050	MBFA-KSC Talent Scholarship	(63,000.00)	(81,750.00)	(81,300.00)
5U0000	Keene General Operating	720052	MBFA-KSC Incentive	(42,750.00)	0.00	0.00
5U0000	Keene General Operating	720054	MBFA-KSC Education Enrichment Award	(3,168,389.00)	(2,977,700.00)	(2,945,175.00)
5U0000	Keene General Operating	720056	MBFA-KSC Family Tuition Grant	(55,751.00)	(58,064.00)	(58,313.00)
5U0000	Keene General Operating	720058	MBFA-KSC Dean's Scholarship	(1,533,550.00)	(1,129,000.00)	(1,118,850.00)
5U0000	Keene General Operating	720059	MBFA - KSC Transfer Merit Award	(59,500.00)	(67,000.00)	(68,000.00)
5U0000	Keene General Operating	720060	MBFA-KSC Internatl Studies Schlrshp	0.00	(15,300.00)	(15,300.00)
5U0000	Keene General Operating	720061	MBFA - NH Transfer Connection Schol	(500.00)	(2,000.00)	(1,500.00)
5U0000	Keene General Operating	720062	MBFA - KSC Leadership Award	(64,000.00)	(74,300.00)	(76,800.00)
5U0000	Keene General Operating	720063	MBFA - KSC Stdts w Promise	0.00	(26,250.00)	(26,250.00)
5U0000	Keene General Operating	720064	MBFA - KSC PURE	(500.00)	(8,000.00)	(8,000.00)
5U0000	Keene General Operating	720072	MBFA-UG STEM Scholarship	(66,500.00)	(37,000.00)	(37,000.00)
5U0000	Keene General Operating	720125	NBFA-UG SEOG Matching	(119,151.00)	(119,151.00)	(119,151.00)
5U0000	Keene General Operating	720165	NBFA-KSC KTS Scholarship	(6,780,244.00)	(6,271,907.00)	(6,432,931.00)
5U0000	Keene General Operating	720172	NBFA-KSC Summer Grants	(1,000.00)	1,000.00	(66,250.00)
5U0000	Keene General Operating	721060	Waivers-War Orphan Scholarship	0.00	0.00	0.00
5U0000	Keene General Operating	721061	Waivers-Fire/Police Child XV187-A-2	0.00	0.00	0.00
5U0000	Keene General Operating	721062	Waivers-Foster Children XV188-D:43	(12,938.00)	(31,230.00)	(31,230.00)
5U0000	Keene General Operating	721065	Waivers-Nat'l Guard Scholarship	(12,740.00)	(29,325.00)	(29,620.00)
5U0000	Keene General Operating	721070	Waivers-Senior Citizens Waiver	(40,433.00)	(52,586.00)	(75,759.00)
5U0000	Keene General Operating	721150	Asstship-Co-op Teaching	(4,808.00)	(3,908.00)	(10,478.00)
5U0000	Keene General Operating	722120	Undergrad Fin Aid Offset	0.00	0.00	(1,627.62)
***Total	Less: student financial aid - all other			(13,682,478.00)	(12,505,201.00)	(12,863,869.00)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
53E028	IHE Career Transition	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
53ZU14	UNIQUE Annual Allocation - FY14	720	Merit, Need, Entitlements	0.00	0.00	0.00
53ZU14	UNIQUE Annual Allocation - FY14	720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00
53ZU15	UNIQUE Annual Allocation - FY15	720102	NBFA-UG UNIQUE Grant	0.00	(89,164.00)	(171,240.00)
53ZU16	UNIQUE Annual Allocation - FY16	720102	NBFA-UG UNIQUE Grant	(68,333.00)	0.00	0.00
54N009	Pds Partnership	72	Financial Aid / Participant Support	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	722300	Other Financial Aid	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
54N260	UGRAD-Pakistan 12-13 to 6-14	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
54N286	UGRAD-Pakistan 1-15 to 6-15	722315	Other Financial Aid-Tuition Grants	0.00	0.00	(11,116.00)
54ZKSC	Restricted Rev Adjustment- KSC	7223	Other Financial Aid	0.00	0.00	0.00
584027	Seog 03	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584027	Seog 03	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584062	Aspire 09/06-08/07	72	Financial Aid / Participant Support	0.00	0.00	0.00
584062	Aspire 09/06-08/07	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	72	Financial Aid / Participant Support	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	72	Financial Aid / Participant Support	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	72	Financial Aid / Participant Support	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	722	Other Financial Aid	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584114	Pell 07-12 to 06-13	720127	NBFA-UG Pell	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584122	Pell 07-13 to 06-14	720127	NBFA-UG Pell	0.00	2,116.00	2,116.00
584123	SEOG 07-13 to 06-14	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
584123	SEOG 07-13 to 06-14	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	722305	Other Financial Aid-Scholarships	(6,000.00)	(500.00)	(500.00)
584130	Pell 07-14 to 06-15	720127	NBFA-UG Pell	(1,225.00)	(2,418,215.00)	(4,735,722.00)
584131	SEOG 07-14 to 06-15	720125	NBFA-UG SEOG Matching	0.00	119,151.00	119,151.00
584131	SEOG 07-14 to 06-15	722305	Other Financial Aid-Scholarships	0.00	(297,436.00)	(476,604.00)
584137	Aspire 9-14 to 8-15	722305	Other Financial Aid-Scholarships	0.00	(1,000.00)	(34,000.00)
584138	Pell 07-15 to 06-16	720127	NBFA-UG Pell	(2,166,655.00)	0.00	0.00
584139	SEOG 07-15 to 06-16	720125	NBFA-UG SEOG Matching	119,151.00	0.00	0.00
584139	SEOG 07-15 to 06-16	722305	Other Financial Aid-Scholarships	(284,270.00)	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(2,407,332.00)	(2,685,048.00)	(5,307,915.00)
A15GVGRC - Grant and Contracts - direct revenues						
517002	OSHA Consult 10-12 to 9-13	530000	Federal Programs	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	530000	Federal Programs	0.00	137,785.93	137,920.43
517004	OSHA Consult 10-14 to 9-15	530000	Federal Programs	111,448.52	66,558.54	329,383.25
517005	OSHA Consult 10-15 to 9-16	530000	Federal Programs	114.14	0.00	0.00
53A001	IPM Practices & the Apple Growing	530100	NH State Programs	0.00	0.00	0.00
53D005	Governor's Success 7/07-6/08	530100	NH State Programs	0.00	0.00	0.00
53D007	Governors Success 07/08 - 06/09	530100	NH State Programs	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	530100	NH State Programs	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	530100	NH State Programs	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	530100	NH State Programs	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	530100	NH State Programs	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	530100	NH State Programs	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	530100	NH State Programs	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	530100	NH State Programs	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	530100	NH State Programs	0.00	4,279.70	4,279.70
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	530100	NH State Programs	0.00	1,229.91	1,229.91
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	530100	NH State Programs	2,380.96	25,695.56	83,394.51
53D022	Sodium Reduction 3-13-15 to 6-30-16	530100	NH State Programs	12,509.97	0.00	98,272.09
53D023	Perf. Plus Workshop 9-14 to 6-15	530100	NH State Programs	0.00	0.00	3,677.32
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	530100	NH State Programs	43,127.82	0.00	0.00
53E022	Curr Acquisition & Dissemination	530100	NH State Programs	0.00	0.00	0.00
53E028	IHE Career Transition	530100	NH State Programs	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	530100	NH State Programs	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	530100	NH State Programs	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	530100	NH State Programs	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	530100	NH State Programs	0.00	0.00	0.00
53ZU14	UNIQUE Annual Allocation - FY14	530100	NH State Programs	0.00	0.00	0.00
53ZU15	UNIQUE Annual Allocation - FY15	530100	NH State Programs	0.00	89,164.00	171,240.00
53ZU16	UNIQUE Annual Allocation - FY16	530100	NH State Programs	68,333.00	0.00	0.00
543002	Snow Measurements 03	530000	Federal Programs	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	530000	Federal Programs	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	530000	Federal Programs	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	530000	Federal Programs	0.00	1,565.95	1,565.95
545004	What is Nature? 6/10 - 5/12	530000	Federal Programs	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
545005	Preserve Collections 1-12 to 6-13	530000	Federal Programs	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	530000	Federal Programs	3,143.60	0.00	0.00
547000	Inspire Science for Pre Servic	5300	Federal Programs	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	530000	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	5300	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	530000	Federal Programs	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	5320	Cost Sharing	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	532000	Cost Sharing	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	532000	Cost Sharing	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	530000	Federal Programs	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	530000	Federal Programs	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	530000	Federal Programs	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	530000	Federal Programs	9,722.20	27,614.41	63,689.68
54N009	Pds Partnership	5300	Federal Programs	0.00	0.00	0.00
54N009	Pds Partnership	530000	Federal Programs	0.00	0.00	0.00
54N015	Early College Awareness Progra	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N035	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N047	Destination College Junior	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N052	PDS Partnership	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N053	Early College Awareness Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N062	American Design/American Culture	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	531100	US Foundation & Not-for-Profit G&C	0.00	44.18	44.18
54N238	2013 Summer Institute 1-13 to 10-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	531100	US Foundation & Not-for-Profit G&C	0.00	5,893.40	5,893.40
54N246	Hidden Horror Mod Life 4-13 to 5-14	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	531100	US Foundation & Not-for-Profit G&C	0.00	4,500.00	4,500.00
54N250	Hapless Bizarre 5-13 to 2-14	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	531100	US Foundation & Not-for-Profit G&C	0.00	318.16	3,436.68
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	531100	US Foundation & Not-for-Profit G&C	355.59	3,806.01	4,739.46
54N253	Carrefour Internt'l 6-13 to 6-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	531100	US Foundation & Not-for-Profit G&C	0.00	19,357.16	20,000.30
54N259	Prevention Partners 11-13 to 6-14	531100	US Foundation & Not-for-Profit G&C	0.00	271.19	271.19
54N260	UGRAD-Pakistan 12-13 to 6-14	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	531100	US Foundation & Not-for-Profit G&C	1,059.00	8,187.37	10,058.14
54N262	Nat'l Young Conference 12-13to 6-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	531100	US Foundation & Not-for-Profit G&C	54.01	2,100.15	9,940.99
54N265	Thinking in Australia 3-14 to 3-15	531100	US Foundation & Not-for-Profit G&C	0.00	4,465.52	4,465.52
54N266	Olive: Tree to Table 3-14 to 7-15	531100	US Foundation & Not-for-Profit G&C	1,386.35	0.00	4,537.65
54N267	Austrian Film Museum 3-14 to 4-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,640.00
54N268	Miwa Matreyek 4-14 to 4-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,250.00
54N269	Prevention Partners 7-14 to 9-14	531100	US Foundation & Not-for-Profit G&C	0.00	32,647.93	32,647.93
54N270	Robert Moses' Kin 5-14 to 3-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,666.00
54N271	STEM Summer Math Camp 5-14 to 5-15	531100	US Foundation & Not-for-Profit G&C	(1,246.30)	4,722.33	5,871.30
54N272	Prevention Partners 7-14 to 6-15	531100	US Foundation & Not-for-Profit G&C	472.99	26,146.30	56,060.84
54N273	Alloy Orchestra-Phantom 7-14 -11-14	531100	US Foundation & Not-for-Profit G&C	0.00	1,000.00	1,000.00
54N274	City Council Meeting 8-14 to 10-14	531100	US Foundation & Not-for-Profit G&C	0.00	4,175.00	5,000.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	531100	US Foundation & Not-for-Profit G&C	5,390.64	0.00	14,270.52
54N276	Louis de Rochemont 8-14 to 10-15	531100	US Foundation & Not-for-Profit G&C	8,193.21	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	531100	US Foundation & Not-for-Profit G&C	0.00	4,700.00	5,000.00
54N278	Jump$tart Research 6-14 to 8-15	531100	US Foundation & Not-for-Profit G&C	5,600.82	12,765.32	23,150.05
54N279	NH 2014-2015 Alliance 9-14 to 11-15	531100	US Foundation & Not-for-Profit G&C	9,946.31	46.93	18,467.15
54N280	NEFA City Council Mtg 9-14 to 10-14	531100	US Foundation & Not-for-Profit G&C	0.00	15,000.00	15,000.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
54N281	Turner Dam Removal 8-14 to 5-16	531100	US Foundation & Not-for-Profit G&C	552.26	203.22	4,716.03
54N282	Candice Salvers 10-14 to 2-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	480.00
54N283	2015 APAP Conference 11-14 to 1-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	700.00
54N284	GeoPriSM 7-1-14 to 6-30-17	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,000.47
54N285	Social Resp. Advisor 10-14 to 10-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	500.01
54N286	UGRAD-Pakistan 1-15 to 6-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,116.00
54N287	Vernier Equipment 12-14 to 6-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,000.00
54N288	Under the Radar 1-7-15 to 1-31-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	365.00
54N289	The Grand Parade 2-5-15 to 2-28-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,500.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	531100	US Foundation & Not-for-Profit G&C	39.31	0.00	3,239.33
54N291	Comm. Health Workers 3-15 to 9-15	531100	US Foundation & Not-for-Profit G&C	5,282.00	0.00	55.00
54N292	Watershed Ecology Inst 2-15 to 8-15	531000	US Corporate Grants & Contracts	4,848.08	0.00	151.92
54N293	Turn a New Leaf 2-4-15 to 9-29-15	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,765.71
54N294	Compare Brazil & India 3-15 to 5-16	531100	US Foundation & Not-for-Profit G&C	1,076.47	0.00	1,226.83
54N295	Roger Guenveur Smith 4-15 to 2-16	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	531100	US Foundation & Not-for-Profit G&C	4,000.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	531100	US Foundation & Not-for-Profit G&C	3,517.21	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	531100	US Foundation & Not-for-Profit G&C	233.29	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	531100	US Foundation & Not-for-Profit G&C	406.97	0.00	0.00
54U002	Resp Effects Airborne Particulates	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	531200	US Colleges & Universities G&C	0.00	5,314.54	5,314.54
54U042	SBDC 1-1-13 to 12-31-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	531200	US Colleges & Universities G&C	0.00	232.17	232.17
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	531200	US Colleges & Universities G&C	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	531200	US Colleges & Universities G&C	5,302.93	12,558.17	16,962.10
54U051	SBDC 1-1-14 to 4-30-15	531200	US Colleges & Universities G&C	0.00	37,062.56	49,490.17
54U052	NH WRRC 3-1-14 to 2-29-16	531200	US Colleges & Universities G&C	7,084.64	11,764.46	30,379.48
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	531200	US Colleges & Universities G&C	41.44	29,918.90	30,525.28
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	531200	US Colleges & Universities G&C	88.95	31,146.30	72,174.05
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	531200	US Colleges & Universities G&C	0.00	51,869.04	145,461.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	531200	US Colleges & Universities G&C	36,698.93	19,222.07	88,161.61
54U057	EPSCoR, NEST Project 8-14 to 7-16	531200	US Colleges & Universities G&C	33,196.66	0.00	8,910.12
54U058	SBDC 1-1-15 to 12-31-15	531200	US Colleges & Universities G&C	34,781.54	0.00	25,016.76
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	531200	US Colleges & Universities G&C	57,535.68	0.00	1,985.38
54U060	INBRE Scioli 8-15 to 6-16	531200	US Colleges & Universities G&C	28,157.70	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	531200	US Colleges & Universities G&C	37,336.52	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	531200	US Colleges & Universities G&C	62,683.64	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	531200	US Colleges & Universities G&C	19,233.18	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	531200	US Colleges & Universities G&C	1,196.85	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5300	Federal Programs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	530000	Federal Programs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5314	Other Private G&C	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	5320	Cost Sharing	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	533000	Recovery of F&A Costs	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	533099	Recovery of F&A Costs-Offset	(143,399.67)	(130,680.58)	(345,283.61)
559001	Small Business Development Cen	5300	Federal Programs	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
559001	Small Business Development Cen	530000	Federal Programs	0.00	0.00	0.00
559001	Small Business Development Cen	5320	Cost Sharing	0.00	0.00	0.00
559001	Small Business Development Cen	532000	Cost Sharing	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	530000	Federal Programs	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	532000	Cost Sharing	0.00	0.00	0.00
584003	Upward Bound 01	5300	Federal Programs	0.00	0.00	0.00
584003	Upward Bound 01	530000	Federal Programs	0.00	0.00	0.00
584003	Upward Bound 01	531400	Misc Private Grant Sources	0.00	0.00	0.00
584003	Upward Bound 01	532000	Cost Sharing	0.00	0.00	0.00
584004	Aspire	5300	Federal Programs	0.00	0.00	0.00
584004	Aspire	530000	Federal Programs	0.00	0.00	0.00
584004	Aspire	5320	Cost Sharing	0.00	0.00	0.00
584004	Aspire	532000	Cost Sharing	0.00	0.00	0.00
584016	Job Locator 02	530000	Federal Programs	0.00	0.00	0.00
584025	Upward Bound	5300	Federal Programs	0.00	0.00	0.00
584025	Upward Bound	530000	Federal Programs	0.00	0.00	0.00
584025	Upward Bound	532000	Cost Sharing	0.00	0.00	0.00
584026	Aspire	530000	Federal Programs	0.00	0.00	0.00
584027	Seog 03	530000	Federal Programs	0.00	0.00	0.00
584028	College Work Study '03	530000	Federal Programs	0.00	0.00	0.00
584029	Job Locator '03	530000	Federal Programs	0.00	0.00	0.00
584030	NH Reads '03	530000	Federal Programs	0.00	0.00	0.00
584031	Upward Bound 02	530000	Federal Programs	0.00	0.00	0.00
584057	SEOG '07 7/06-6//07	530000	Federal Programs	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	530000	Federal Programs	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	530000	Federal Programs	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	530000	Federal Programs	0.00	0.00	0.00
584062	Aspire 09/06-08/07	530000	Federal Programs	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	530000	Federal Programs	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	530000	Federal Programs	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	530000	Federal Programs	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	530000	Federal Programs	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	530000	Federal Programs	0.00	0.00	0.00
584075	SEOG 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584076	CWS 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	530000	Federal Programs	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	530000	Federal Programs	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	530000	Federal Programs	0.00	0.00	0.00
584083	Pell 07/09 - 06/10	530000	Federal Programs	0.00	0.00	0.00
584084	SEOG 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584085	CWS 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	530000	Federal Programs	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	530000	Federal Programs	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	530000	Federal Programs	0.00	0.00	0.00
584092	Pell 07/10 - 06/11	530000	Federal Programs	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	530000	Federal Programs	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	530000	Federal Programs	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	530000	Federal Programs	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	530000	Federal Programs	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	530000	Federal Programs	0.00	0.00	0.00
584123	SEOG 07-13 to 06-14	530000	Federal Programs	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	530000	Federal Programs	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	530000	Federal Programs	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	530000	Federal Programs	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	530000	Federal Programs	(27.50)	0.00	0.00
584129	Aspire 09-13 to 08-14	530000	Federal Programs	6,000.00	39,291.98	39,291.98
584131	SEOG 07-14 to 06-15	530000	Federal Programs	0.00	226,696.50	357,453.00
584132	CWS 07-14 to 06-15	530000	Federal Programs	0.00	103,926.47	304,818.39
584133	Job Locator 07-14 to 06-15	530000	Federal Programs	0.00	2,436.25	7,998.44
584134	NH Reads 07-14 to 06-15	530000	Federal Programs	0.00	187.60	3,618.17
584136	Upward Bound, Yr. 3, 6-14 to 5-15	530000	Federal Programs	(721.48)	197,515.59	384,859.50
584137	Aspire 9-14 to 8-15	530000	Federal Programs	34,249.19	102,582.58	274,688.03
584139	SEOG 07-15 to 06-16	530000	Federal Programs	168,869.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
584140	CWS 07-15 to 06-16	530000	Federal Programs	71,550.95	0.00	0.00
584141	Job Locator 07-15 to 06-16	530000	Federal Programs	2,023.34	0.00	0.00
584142	NH Reads 07-15 to 06-16	530000	Federal Programs	1,322.33	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	530000	Federal Programs	196,526.75	0.00	25,857.79
584145	Aspire 9-15 to 8-16	530000	Federal Programs	61,265.91	0.00	0.00
593001	Suicide Intervention9/05-9/06	530000	Federal Programs	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	530000	Federal Programs	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	530000	Federal Programs	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	530000	Federal Programs	63,518.33	108,235.41	226,499.66
593005	RNA Polymerase V 8-13 to 11-14	530000	Federal Programs	0.00	21,125.50	21,125.50
593006	R15:Apoptotic Clearance 9-14 - 8-16	530000	Federal Programs	44,551.46	31,176.30	114,415.25
***Total Grant and Contracts - direct revenues				1,131,015.69	1,405,825.98	3,091,335.20
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
5U0000	Keene General Operating	533000	Recovery of F&A Costs	143,381.57	133,879.56	345,283.61
***Total Grant and Contracts - facilities and administrative recovery				143,381.57	133,879.56	345,283.61
A25AXREV - Sales of auxiliary services						
584144	Upward Bound, Yr. 4, 6-15 to 5-16	59ZZ00	Other Aux Revenue	0.00	0.00	0.00
5AA101	SPUR	59ZZ00	Other Aux Revenue	15,000.00	10,850.00	11,100.00
5AA102	Continuing Ed-OSHA	59ZZ00	Other Aux Revenue	49,145.75	43,692.75	141,383.00
5AA102	Continuing Ed-OSHA	59ZZ30	Workshop Revenue	380.00	0.00	25,825.00
5AA102	Continuing Ed-OSHA	59ZZ80	Other Aux Revenue-OSHA	653,526.61	580,879.50	1,208,058.26
5AA104	Link Program	59ZZ00	Other Aux Revenue	51,859.00	101,405.00	101,405.00
5AA104	Link Program	59ZZ21	Other Aux Rev-Room Rental	39,149.20	47,597.50	47,597.50
5AA104	Link Program	59ZZ99	Other Aux Revenue - Offset	(11,020.00)	(31,300.00)	(31,300.00)
5AA105	Arts Center Facility	59ZZ15	Other Aux Revenue-Rentals Art Cent	58,149.88	55,450.53	194,888.82
5ABUD0	Auxiliary - Budget Only - KSC	591000	Dining Board Plan Income	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	59Z	Other Auxiliary Services	0.00	0.00	0.00
5AF103	Bookstore	59Z904	KSC Bookstore -Late Fee - Rentals	668.00	0.00	2,292.00
5AF103	Bookstore	59Z906	KSC Bookstore-New Texts	247,088.32	300,498.61	465,917.62
5AF103	Bookstore	59Z908	KSC Bookstore-School Supplies	52,464.65	63,972.32	118,354.39
5AF103	Bookstore	59Z910	KSC Bookstore-Hardware Sales	1,358.00	3,204.04	6,917.07
5AF103	Bookstore	59Z912	KSC Bookstore-Clothing	126,213.55	190,532.19	423,864.87
5AF103	Bookstore	59Z918	KSC Bookstore-Health & Beauty Aids	2,026.63	2,649.85	6,082.45
5AF103	Bookstore	59Z920	KSC Bookstore-Software Sales	390.00	4,528.00	7,768.00
5AF103	Bookstore	59Z922	KSC Bookstore-Consumables	20,080.42	23,187.76	54,078.69
5AF103	Bookstore	59Z924	KSC Bookstore-Computer Accessories	5,049.34	7,415.44	12,577.36
5AF103	Bookstore	59Z926	KSC Bookstore - eBooks	4,457.41	0.00	0.00
5AF103	Bookstore	59Z930	KSC Bookstore-Newspapers & Tobacco	99.25	488.83	724.30
5AF103	Bookstore	59Z932	KSC Bookstore-Gaps & Gowns, Rings	6,912.20	6,008.34	39,977.70
5AF103	Bookstore	59Z938	KSC Bookstore-BECA Charge Fees	4,700.00	5,400.00	10,660.00
5AF103	Bookstore	59Z942	KSC Bookstore-Used Texts	212,474.37	266,647.81	497,604.00
5AF103	Bookstore	59Z944	KSC Bookstore-Paperbacks	12,134.29	17,240.41	36,422.66
5AF103	Bookstore	59Z946	KSC Bookstore-Trade Books	16,563.79	6,322.96	8,012.62
5AF103	Bookstore	59Z948	KSC Bookstore-Posters, Cards, Wrap	3,319.21	5,203.91	11,114.32
5AF103	Bookstore	59Z950	KSC Bookstore-Gifts & Glassware	20,484.90	27,163.96	73,571.63
5AF103	Bookstore	59Z952	KSC Bookstore - Book Rentals	131,630.65	116,130.75	225,877.40
5AF104	Telecom	59Z515	Telecom-Miscellaneous Revenue	10,200.00	11,900.00	11,900.00
5AF105	Owl Card Operations	591136	Owl Card Revenue	0.00	0.00	40.00
5AF105	Owl Card Operations	591145	Dining ID Card Replacement	17,550.00	20,775.00	52,425.00
5AJ100	Intramural Recreation	59Z002	Recreation Fee-FT Undergraduate	926,114.20	1,980,484.00	1,970,966.80
5AJ100	Intramural Recreation	59Z004	Recreation Fee-PT Undergraduate	19,294.12	20,846.08	46,194.76
5AJ100	Intramural Recreation	59Z010	Recreation Fee Allocation	10.00	20.00	40.00
5AJ100	Intramural Recreation	59Z028	Recreation-Facility Rental Income	350.00	100.00	1,480.00
5AJ100	Intramural Recreation	59ZC00	KSC Rec Center Fee	37,153.00	41,826.50	96,974.00
5AJ101	Gym/Pool Use	59ZZ20	Other Aux Revenue-Rentals Gym	125.00	231.00	2,461.00
5AJ101	Gym/Pool Use	59ZZ25	Other Aux Revenue-Dolphin Swim Tm	0.00	1,075.00	1,772.50
5AJ101	Gym/Pool Use	59ZZ45	Athletic Field Rent	3,865.00	4,439.00	13,744.00
5AR101	Parking & Shuttle Services	59Z700	Transit-Parking Fines Revenue	13,975.00	10,375.00	44,895.00
5AR101	Parking & Shuttle Services	59Z710	Transit - Shuttle Subsidy Rev	72,109.08	147,429.76	150,865.36
5AR101	Parking & Shuttle Services	59Z715	Transit-Parking Permits Revenue	193,345.30	220,126.55	264,650.75
5AR101	Parking & Shuttle Services	59ZZ00	Other Aux Revenue	0.00	10.00	15.00
5AR102	Student Center	592005	Student Union Fees-Undergrad FT	1,255,935.10	2,633,187.20	2,620,533.44
5AR102	Student Center	592010	Student Union Fees-Undergrad PT	26,272.63	27,831.04	61,673.38

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
5AR102	Student Center	592035	Student Union Fees-Summer I	0.00	0.00	69,670.00
5AR102	Student Center	592040	Student Union Fees-Summer II	8,370.29	8,403.87	8,403.87
5AR102	Student Center	592050	Student Union Fees-CE PT	6,435.00	10,530.00	19,125.00
5AR102	Student Center	592122	Student Union-Misc Revenue	0.00	0.00	70.00
5AR102	Student Center	592157	Student Union-Ice Cream Sales	620.75	483.85	1,096.05
5AR102	Student Center	592158	Student Union-Camp Rental	50.00	0.00	0.00
5AR102	Student Center	592161	Student Union-Market Space	3,740.00	3,130.00	6,427.00
5AR102	Student Center	59Z800	Conference Revenue	1,450.00	1,250.00	1,250.00
5AR102	Student Center	59ZZ00	Other Aux Revenue	35.00	0.00	0.00
5AR104	College Camp Operations	592158	Student Union-Camp Rental	6,850.00	7,250.00	16,900.00
5AR104	College Camp Operations	592160	Student Union-Camp Apt Rental	2,100.00	2,700.00	6,174.99
5AR104	College Camp Operations	592161	Student Union-Market Space	700.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	591136	Owl Card Revenue	542.32	0.00	0.00
5AR105	Facility Rental (Non-Gym)	59ZZ00	Other Aux Revenue	120.00	720.00	1,505.00
5AR106	Student Conduct Fines	590120	Housing-Fines	9,075.00	13,225.00	27,650.00
5AR106	Student Conduct Fines	593Z10	Conduct Fines	50,506.00	0.00	51,150.00
5AR200	Residence Life	590000	Housing Room Charge	15,541,455.65	18,025,513.05	17,552,741.31
5AR200	Residence Life	590055	Housing Room Charge-Summer	0.00	0.00	0.00
5AR200	Residence Life	590105	Housing-Conference&Guests Rent Rev	58,699.00	15,991.00	16,607.00
5AR200	Residence Life	590107	Housing-Facilities Rental	6,800.00	3,198.00	7,298.00
5AR200	Residence Life	590110	Housing-Damage Revenue	6,684.35	7,830.13	62,485.75
5AR200	Residence Life	590125	Housing-Laundry Commissions	0.00	0.00	0.00
5AR200	Residence Life	590150	Housing-Distribute Programming Fee	(37,500.00)	(37,440.00)	(37,440.00)
5AR201	Carle Hall Prog	590150	Housing-Distribute Programming Fee	1,800.00	1,400.00	1,400.00
5AR203	Residence Hall Organization	590150	Housing-Distribute Programming Fee	11,500.00	11,440.00	11,440.00
5AR203	Residence Hall Organization	59ZZ00	Other Aux Revenue	331.26	5,547.84	5,547.84
5AR204	East Halls Programming	590150	Housing-Distribute Programming Fee	1,200.00	1,200.00	1,200.00
5AR205	Huntress/Fiske Prog	590150	Housing-Distribute Programming Fee	1,200.00	1,200.00	1,200.00
5AR206	Holloway Hall Prog	590150	Housing-Distribute Programming Fee	1,800.00	1,400.00	1,400.00
5AR207	Randall/Monadnock Programs	590150	Housing-Distribute Programming Fee	2,000.00	1,400.00	1,400.00
5AR208	Owls Nest/1 Butler Ct Programs	590150	Housing-Distribute Programming Fee	2,000.00	2,400.00	2,400.00
5AR209	The Apartments	590150	Housing-Distribute Programming Fee	0.00	1,000.00	1,000.00
5AR210	Resident Asst Organization	590105	Housing-Conference&Guests Rent Rev	16,058.00	32,486.00	32,486.00
5AR211	Hall Council	590150	Housing-Distribute Programming Fee	6,000.00	6,000.00	6,000.00
5AR214	Carle Hall Summer Concession	591136	Owl Card Revenue	0.00	0.00	0.00
5AR215	Res Life Student Services	590100	Housing-Other Income	0.00	0.00	0.00
5AR215	Res Life Student Services	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	0.00
5AR216	Living Learning Community Programs	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	0.00
5AR216	Living Learning Community Programs	590150	Housing-Distribute Programming Fee	10,000.00	10,000.00	10,000.00
5AR216	Living Learning Community Programs	59ZZ00	Other Aux Revenue	0.00	0.00	214.55
5AR217	Dining	591000	Dining Board Plan Income	9,815,911.68	11,015,911.80	10,662,502.50
5AR217	Dining	591100	Dining Services-Other Income	0.00	0.00	16,274.24
5AR217	Dining	591136	Owl Card Revenue	55,997.84	65,096.99	142,760.27
5AR217	Dining	591140	Dining Food Court Sales	0.00	188.00	11,908.40
5AR217	Dining	59ZZ05	Other Aux Revenue-Commissions	1,454.81	0.00	0.00
5AR300	Center for Health and Wellness	59Z202	UNH-PSU Health Fee-Undergraduate FT	398,482.50	796,388.80	792,561.76
5AR300	Center for Health and Wellness	59Z204	UNH-PSU Health Fee-Undergraduate PT	9,546.36	9,639.68	21,361.46
5AR300	Center for Health and Wellness	59Z210	UNH-PSU Health Fee-Summer	2,018.42	2,229.99	16,782.19
5AR300	Center for Health and Wellness	59Z230	UNH Health-Other Pharmacy Income	942.11	1,436.00	2,186.80
5AR300	Center for Health and Wellness	59Z258	UNH-PSU Health-Misc charges	20,014.65	14,252.00	48,429.76
5AR301	Counseling Center	59Z300	UNH Counseling-Undergrad FT Fee	392,556.35	742,900.00	739,330.00
5AR301	Counseling Center	59Z305	UNH Counseling-Undergrad PT Fee	8,539.36	8,160.00	18,082.50
5AR301	Counseling Center	59Z320	UNH Counseling-Summer Fee	1,792.21	2,002.86	14,671.60
***Total Sales of auxiliary services				30,728,482.76	37,772,291.45	39,415,059.49
A30OTHRV - Other operating revenue						
584019	Pell Admin 02	570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00
5AA104	Link Program	570300	Miscellaneous Sources	0.00	0.00	0.00
5AR102	Student Center	570300	Miscellaneous Sources	0.00	0.00	0.00
5AR102	Student Center	570346	Other Sources-Travel Reimbursement	482.78	0.00	0.00
5AR106	Student Conduct Fines	570100	Fines	0.00	0.00	0.00
5DA108	Academic Enrichment Program	560Z24	Participant Fees	0.00	0.00	0.00
5DA113	Continuing Ed Designated	560Z00	Other Ed Sales and Services	33,575.00	40,786.70	68,223.70
5DA113	Continuing Ed Designated	560Z02	Other Ed Sales and Services	0.00	45,000.00	45,000.00
5DA113	Continuing Ed Designated	570304	Conference Registrations	40,611.00	43,697.00	53,196.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DA116	Honor's Program Trip - A	560Z24	Participant Fees	0.00	30,560.00	30,560.00
5DA117	Honor's Program Trip - B	560Z24	Participant Fees	0.00	0.00	67,302.31
5DA119	NH DOE Statewide Educators Conf	560	Sales of Educational Activities	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	560Z00	Other Ed Sales and Services	299,285.00	198,530.00	201,855.00
5DA119	NH DOE Statewide Educators Conf	560Z02	Other Ed Sales and Services	0.00	2,850.00	2,850.00
5DA122	Young Entrepreneur's Academy	560Z00	Other Ed Sales and Services	4,555.00	80.00	9,090.00
5DE101	President Support	570332	Other Sources-Vending	450.20	1,396.17	3,231.62
5DE106	COPLAC Conference	570304	Conference Registrations	0.00	2,895.75	3,245.75
5DE201	Advancement Unrestricted Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
5DE202	Alumni Designated Fund	570	Other Sources of Income	0.00	0.00	0.00
5DE202	Alumni Designated Fund	570030	Late Reactivation Charge	0.00	0.00	(126.00)
5DE202	Alumni Designated Fund	570300	Miscellaneous Sources	19,980.66	19,476.10	48,791.50
5DE203	Alumni Center Facility	570311	Space Rental	700.00	796.00	1,830.00
5DE205	Centennial Campus Community	570300	Miscellaneous Sources	0.00	6.60	6.60
5DE206	Family/Parent Relations	570300	Miscellaneous Sources	0.00	1,398.34	1,418.34
5DE209	KSC Parent & Family Services	570300	Miscellaneous Sources	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	570371	KSC Parent & Family Services Fee	0.00	0.00	0.00
5DF112	Print and Mail Services	560Z26	Copying Income	1,526.21	1,156.88	13,928.58
5DF112	Print and Mail Services	560Z36	Interhostel Revenue	0.00	0.00	0.00
5DF112	Print and Mail Services	570300	Miscellaneous Sources	3,897.18	4,485.82	10,488.88
5DF112	Print and Mail Services	570301	Miscellaneous Sources	1,547.52	1,254.85	2,178.70
5DF112	Print and Mail Services	570303	Miscellaneous Sources	(1,668.30)	(1,352.43)	(2,549.63)
5DG100	General Institutional-Int Designate	570311	Space Rental	16,121.44	18,250.03	47,578.19
5DH100	Theatre & Dance Designated Fund	560Z14	Performance and Tickets	12,220.80	4,185.80	11,746.01
5DH100	Theatre & Dance Designated Fund	570300	Miscellaneous Sources	0.00	0.00	12,187.20
5DH102	Music Performance	560Z14	Performance and Tickets	10.00	64.00	64.00
5DH102	Music Performance	560Z16	Season Passes Revenue	3,133.00	3,332.25	8,238.25
5DH102	Music Performance	570300	Miscellaneous Sources	1,454.00	1,634.00	2,397.62
5DH104	Arts Center Presenting Series	560Z14	Performance and Tickets	16,016.19	13,347.89	22,991.83
5DH105	Elderhostel	560Z00	Other Ed Sales and Services	452.50	855.00	2,246.50
5DH105	Elderhostel	560Z14	Performance and Tickets	42,160.00	40,410.00	75,552.00
5DH109	Thorne Art Gallery Designated	560Z00	Other Ed Sales and Services	395.00	75.43	3,300.03
5DH109	Thorne Art Gallery Designated	570356	Other Sources- Sales	0.00	0.00	1,900.00
5DH112	Holocaust Studies Field Trips	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	570340	Other Sources-Films & Video Sales	0.00	0.00	542.19
5DH117	Film Studies Production Class 2	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	570340	Other Sources-Films & Video Sales	2,100.00	730.00	1,924.45
5DH120	Film Studies Production Class 4	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	570340	Other Sources-Films & Video Sales	0.00	2,800.00	10,464.00
5DH123	Film Studies Production Class 7	570340	Other Sources-Films & Video Sales	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	560810	Athletics (KSC PSU) Gate Receipts	5,074.60	5,836.00	10,765.00
5DJ101	NCAA Athletics/Recreation	560815	Athletics (KSC PSU) Concessions	592.81	1,500.42	3,520.86
5DJ101	NCAA Athletics/Recreation	560820	Athletics (KSC PSU) Athletic Banq	0.00	0.00	3,340.00
5DJ101	NCAA Athletics/Recreation	560Z24	Participant Fees	0.00	750.00	750.00
5DJ101	NCAA Athletics/Recreation	570336	Other Sources-Advertising	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	570300	Miscellaneous Sources	3,685.00	37,090.00	63,036.00
5DJ104	Athletics Fundraising Generic	570301	Miscellaneous Sources	0.00	65.00	390.00
5DJ104	Athletics Fundraising Generic	570302	Miscellaneous Sources	0.00	0.00	0.52
5DJ104	Athletics Fundraising Generic	570315	Misc Sources-Surplus Sales	0.00	0.00	200.00
5DJ104	Athletics Fundraising Generic	570336	Other Sources-Advertising	8,505.00	2,000.00	2,000.00
5DJ104	Athletics Fundraising Generic	570341	Other Sources-Fundraising	13,870.00	16,769.00	16,769.00
5DJ105	Fundraising-swim team	560800	Athletics (KSC PSU only)-Sales&Serv	10,330.00	5,450.00	7,391.00
5DJ105	Fundraising-swim team	570300	Miscellaneous Sources	0.00	0.00	6,383.00
5DJ105	Fundraising-swim team	570341	Other Sources-Fundraising	5,963.25	10,730.00	11,930.00
5DJ105	Fundraising-swim team	570346	Other Sources-Travel Reimbursement	6,119.37	9,980.00	18,360.00
5DJ106	Fundraising-mens basketball	560815	Athletics (KSC PSU) Concessions	0.00	360.75	2,622.25
5DJ106	Fundraising-mens basketball	570300	Miscellaneous Sources	3,750.00	1,350.00	22,812.00
5DJ106	Fundraising-mens basketball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	560800	Athletics (KSC PSU only)-Sales&Serv	4,233.00	3,200.00	3,400.00
5DJ107	Fundraising-mens baseball	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	570301	Miscellaneous Sources	0.00	0.00	450.00
5DJ107	Fundraising-mens baseball	570341	Other Sources-Fundraising	200.00	650.00	1,344.00
5DJ107	Fundraising-mens baseball	570346	Other Sources-Travel Reimbursement	0.00	0.00	36,300.00
5DJ108	Fundraising-mens soccer	570300	Miscellaneous Sources	1,435.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DJ108	Fundraising-mens soccer	570341	Other Sources-Fundraising	0.00	0.00	1,000.00
5DJ109	Fundraising-womens basketball	560815	Athletics (KSC PSU) Concessions	811.24	134.25	134.25
5DJ109	Fundraising-womens basketball	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	570336	Other Sources-Advertising	2,500.00	0.00	0.00
5DJ109	Fundraising-womens basketball	570341	Other Sources-Fundraising	2,568.00	6,520.50	9,020.50
5DJ110	Fundraising-field hockey	570300	Miscellaneous Sources	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	570301	Miscellaneous Sources	0.00	0.00	75.00
5DJ110	Fundraising-field hockey	570336	Other Sources-Advertising	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	570341	Other Sources-Fundraising	3,350.00	1,300.00	1,930.00
5DJ112	Fundraising-womens softball	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	570301	Miscellaneous Sources	0.00	400.00	4,490.00
5DJ112	Fundraising-womens softball	570336	Other Sources-Advertising	150.00	0.00	0.00
5DJ112	Fundraising-womens softball	570341	Other Sources-Fundraising	0.00	0.00	290.00
5DJ112	Fundraising-womens softball	570346	Other Sources-Travel Reimbursement	0.00	0.00	16,275.00
5DJ113	Fundraising mens cross country	560800	Athletics (KSC PSU only)-Sales&Serv	540.00	0.00	0.00
5DJ113	Fundraising mens cross country	560Z24	Participant Fees	0.00	2,115.00	2,265.00
5DJ113	Fundraising mens cross country	570341	Other Sources-Fundraising	825.00	96.00	141.00
5DJ116	Fundraising-men's lacrosse	560800	Athletics (KSC PSU only)-Sales&Serv	0.00	2,720.00	2,720.00
5DJ116	Fundraising-men's lacrosse	570300	Miscellaneous Sources	0.00	260.00	260.00
5DJ116	Fundraising-men's lacrosse	570336	Other Sources-Advertising	2,716.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	570341	Other Sources-Fundraising	0.00	0.00	104.00
5DJ116	Fundraising-men's lacrosse	570346	Other Sources-Travel Reimbursement	0.00	0.00	33,200.00
5DJ117	Fundraising-women's volleyball	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	570346	Other Sources-Travel Reimbursement	0.00	5,096.00	5,096.00
5DJ118	Fundraising-women's lacrosse	570341	Other Sources-Fundraising	0.00	0.00	490.00
5DJ118	Fundraising-women's lacrosse	570346	Other Sources-Travel Reimbursement	0.00	0.00	14,531.99
5DJ119	KSC Women's Lacrosse Camp	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	560200	Daycare Revenue	1,225.00	0.00	0.00
5DJ120	Athletics Sports Camps	560Z00	Other Ed Sales and Services	284,325.00	338,829.00	338,829.00
5DJ120	Athletics Sports Camps	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ121	Camp-Basketball	560Z00	Other Ed Sales and Services	42,282.00	52,080.00	52,080.00
5DJ121	Camp-Basketball	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	560Z00	Other Ed Sales and Services	0.00	5,530.00	5,530.00
5DJ122	Sports Camp-Cross Country	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	560Z00	Other Ed Sales and Services	18,660.00	19,400.00	19,400.00
5DJ123	Women's Basketball Camp	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DJ124	Athletics Post Season	560810	Athletics (KSC PSU) Gate Receipts	348.00	571.00	870.00
5DJ124	Athletics Post Season	560815	Athletics (KSC PSU) Concessions	0.00	0.00	147.56
5DJ124	Athletics Post Season	570300	Miscellaneous Sources	148.68	105.39	105.39
5DJ125	Fundraising-cheerleading	560800	Athletics (KSC PSU only)-Sales&Serv	325.00	0.00	0.00
5DJ125	Fundraising-cheerleading	570301	Miscellaneous Sources	0.00	0.00	374.00
5DJ125	Fundraising-cheerleading	570302	Miscellaneous Sources	0.00	0.00	220.00
5DJ125	Fundraising-cheerleading	570341	Other Sources-Fundraising	4,498.28	5,611.22	9,181.22
5DJ125	Fundraising-cheerleading	570346	Other Sources-Travel Reimbursement	7,000.00	0.00	8,906.00
5DP102	Manufacturing Enterprise Class	560Z00	Other Ed Sales and Services	0.00	0.00	2,260.00
5DP109	Children's Literature Festival	560700	Performing Arts Revenue	329.00	0.00	0.00
5DP109	Children's Literature Festival	560Z00	Other Ed Sales and Services	10.00	1,219.00	1,258.00
5DP109	Children's Literature Festival	570300	Miscellaneous Sources	17,413.00	15,208.00	15,208.00
5DP109	Children's Literature Festival	570305	Convention Fee	2,028.00	1,552.50	1,552.50
5DP109	Children's Literature Festival	570330	Other Sources-Book Sales	11,320.00	12,072.00	12,072.00
5DP118	SouthWest Center at KSC	560Z00	Other Ed Sales and Services	0.00	5,550.00	5,570.00
5DP118	SouthWest Center at KSC	560Z02	Other Ed Sales and Services	17,831.80	15,408.24	21,549.14
5DP118	SouthWest Center at KSC	560Z04	Other Ed Sales and Services	0.00	0.00	0.00
5DP119	KSC Nursing Program	570311	Space Rental	0.00	0.00	500.00
5DP121	Regional Ctr for Adv Manufacturing	560	Sales of Educational Activities	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	560Z02	Other Ed Sales and Services	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	560Z00	Other Ed Sales and Services	2,107.00	2,004.00	6,751.50
5DR100	Student Affairs-Int Designated	570301	Miscellaneous Sources	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	570332	Other Sources-Vending	3,120.32	5,085.82	15,341.10
5DR101	Pepsi Partnership	570328	Other Sources-Corporate Sponsorshp	127,666.87	139,000.00	139,000.00
5DR102	NEACAC College Fair	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DR103	Enrollment Planning	560Z00	Other Ed Sales and Services	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5DR104	KSC Support Network	560Z00	Other Ed Sales and Services	0.00	9,910.00	16,860.00
5DR301	Student Center	570341	Other Sources-Fundraising	0.00	180.00	180.00
5DR302	KSC Student Activity Fee	570300	Miscellaneous Sources	3,100.00	3,090.00	3,090.00
5DR302	KSC Student Activity Fee	570304	Conference Registrations	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	570325	Misc Sources-Dues	40,160.00	36,294.00	45,401.00
5DR302	KSC Student Activity Fee	570326	Other Sources-Program Sponsorship	399.50	0.00	0.00
5DR302	KSC Student Activity Fee	570341	Other Sources-Fundraising	5,046.70	3,835.38	12,076.87
5DR302	KSC Student Activity Fee	570346	Other Sources-Travel Reimbursement	4,748.00	6,475.00	34,813.32
5DR302	KSC Student Activity Fee	570356	Other Sources- Sales	1,949.00	2,276.55	41,202.55
5DR303	KSC Class Dues CUFS 1513	570325	Misc Sources-Dues	0.00	0.00	25.00
5DR303	KSC Class Dues CUFS 1513	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	570346	Other Sources-Travel Reimbursement	200.00	155.00	7,875.00
5DR303	KSC Class Dues CUFS 1513	570354	Other Sources- Class Lottery	16,000.00	18,660.00	18,660.00
5DR303	KSC Class Dues CUFS 1513	570356	Other Sources- Sales	0.00	0.00	0.00
5DR304	Student Activities-Equinox	570326	Other Sources-Program Sponsorship	557.35	530.15	5,562.25
5DR304	Student Activities-Equinox	570354	Other Sources- Class Lottery	0.00	0.00	1,006.40
5DR401	Delta Mu Delta	570325	Misc Sources-Dues	0.00	0.00	520.00
5DR403	Gamma Theta Upsilon	570325	Misc Sources-Dues	0.00	240.00	240.00
5DR404	Kappa Delta Pi	570304	Conference Registrations	0.00	0.00	60.00
5DR404	Kappa Delta Pi	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR404	Kappa Delta Pi	570341	Other Sources-Fundraising	0.00	0.00	1,498.50
5DR404	Kappa Delta Pi	570346	Other Sources-Travel Reimbursement	171.00	524.00	559.00
5DR405	Kappa Mu Epsilon	570325	Misc Sources-Dues	0.00	0.00	510.00
5DR407	Phi Alpha Theta	570325	Misc Sources-Dues	200.00	0.00	0.00
5DR408	Sigma Delta Pi	570325	Misc Sources-Dues	0.00	0.00	120.00
5DR412	Psi Chi	570325	Misc Sources-Dues	0.00	1,445.00	1,530.00
5DR413	Rho Sigma Kappa	570325	Misc Sources-Dues	405.00	0.00	195.00
5DR413	Rho Sigma Kappa	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DR415	Sigma Tau Delta	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	570325	Misc Sources-Dues	2,120.00	1,470.00	2,782.00
5DR417	Panhellenic	570325	Misc Sources-Dues	2,185.00	1,180.00	2,992.00
5DR417	Panhellenic	570341	Other Sources-Fundraising	345.00	0.00	0.00
5DR417	Panhellenic	570346	Other Sources-Travel Reimbursement	70.00	970.00	1,014.00
5DR418	Comm Service Int'l Service Programs	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	570346	Other Sources-Travel Reimbursement	0.00	12,375.00	12,375.00
5DR421	Lambda Pi Eta	570325	Misc Sources-Dues	0.00	820.00	1,105.00
5DR421	Lambda Pi Eta	570346	Other Sources-Travel Reimbursement	520.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	570325	Misc Sources-Dues	0.00	0.00	480.00
5DR423	Alpha Kappa Delta	570325	Misc Sources-Dues	0.00	400.00	400.00
5DR424	Eta Sigma Gamma	570325	Misc Sources-Dues	0.00	0.00	0.00
5DR425	Order of Omega	570325	Misc Sources-Dues	1,160.00	524.00	934.00
5DR425	Order of Omega	570341	Other Sources-Fundraising	0.00	0.00	0.00
5DR425	Order of Omega	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5DR427	Zeta Chi Rho	570325	Misc Sources-Dues	40.00	80.00	120.00
5DR428	Alpha Psi Omega	570325	Misc Sources-Dues	0.00	0.00	80.00
5DS100	Sciences-Int Designated	560Z24	Participant Fees	0.00	72,500.00	72,500.00
5DS100	Sciences-Int Designated	570300	Miscellaneous Sources	0.00	0.00	0.00
5DS100	Sciences-Int Designated	570304	Conference Registrations	0.00	0.00	195.00
5DS100	Sciences-Int Designated	570341	Other Sources-Fundraising	0.00	417.00	2,025.00
5DS102	Geography Field Trips	570346	Other Sources-Travel Reimbursement	(8,246.10)	15,487.50	22,800.00
5DS103	Cartography	560Z40	Map Sales to SAU	413.00	141.00	1,066.00
5DS108	Geographic Alliance	570300	Miscellaneous Sources	0.00	0.00	178.00
5DS111	Rwanda Trip	570346	Other Sources-Travel Reimbursement	0.00	1,200.00	1,200.00
5DS114	Biology Field Trips	570300	Miscellaneous Sources	7,200.00	1,000.00	8,866.00
5DS116	NE Intercollegiate Geological Conf	570300	Miscellaneous Sources	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	570346	Other Sources-Travel Reimbursement	0.00	0.00	3,200.00
5GE248	Annual Cash Awards-to be broken out	570300	Miscellaneous Sources	0.00	250.00	500.00
5GH118	Thorne Gallery Gift	570300	Miscellaneous Sources	0.00	300.00	300.00
5GJ303	Athletic Development Generic Gift	570300	Miscellaneous Sources	0.00	0.00	0.00
5GJ310	Swimming Gift	570300	Miscellaneous Sources	150.00	0.00	0.00
5GL101	Cohen Center General Gift	570304	Conference Registrations	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	560Z00	Other Ed Sales and Services	0.00	1,500.00	1,500.00
5GL110	Cohen Educational Outreach	570304	Conference Registrations	0.00	80.00	80.00
5GL111	Holocaust Summer Institute	560Z00	Other Ed Sales and Services	2,020.00	0.00	6,680.00
5GL111	Holocaust Summer Institute	570300	Miscellaneous Sources	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
5GR102	Alternative Spring Break Gift	570341	Other Sources-Fundraising	98.91	0.00	20.51
5GR102	Alternative Spring Break Gift	570343	Other Sources-Rental	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	570346	Other Sources-Travel Reimbursement	32,092.00	21,333.05	34,945.55
5GR111	Community Service Prog Initiatives	570325	Misc Sources-Dues	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	570341	Other Sources-Fundraising	0.00	64.05	64.05
5GR112	Comm Srvc Int'l Service Programs	570346	Other Sources-Travel Reimbursement	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	570300	Miscellaneous Sources	0.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	570005	Late Payment Fee	0.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	570250	Other Operating Investment Income	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	570005	Late Payment Fee	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	570317	Misc Sources-Collection Cost	2,095.34	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	570300	Miscellaneous Sources	64.44	0.00	0.00
5LD014	KSC Perkins Interest Income	570200	Interest on Loans Receivables	11,643.94	18,560.01	56,951.22
5LD018	KSC Perkins Loans Late Fees	570005	Late Payment Fee	339.25	771.19	2,158.92
5LD022	Tuition Loan Fund II - KSC	570005	Late Payment Fee	328.00	739.54	3,333.65
5LD022	Tuition Loan Fund II - KSC	570200	Interest on Loans Receivables	6,443.29	9,994.54	32,420.14
5LD022	Tuition Loan Fund II - KSC	570250	Other Operating Investment Income	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	570317	Misc Sources-Collection Cost	50.31	50.00	110.00
5U0000	Keene General Operating	516Z50	Jury Duty Reimbursements	25.72	51.75	183.82
5U0000	Keene General Operating	560200	Daycare Revenue	116,502.75	111,320.40	288,536.61
5U0000	Keene General Operating	560540	Library Sales-Unreturned	443.40	1,444.74	4,870.74
5U0000	Keene General Operating	560Z20	Transcripts	10,930.45	10,104.60	26,959.65
5U0000	Keene General Operating	570005	Late Payment Fee	65,975.00	43,600.00	69,150.00
5U0000	Keene General Operating	570015	Late Registration Fee	0.00	30.00	90.00
5U0000	Keene General Operating	570025	Late Add and Drop Charges	2,330.00	3,110.00	5,510.00
5U0000	Keene General Operating	570125	Returned Check Fine	311.00	340.00	925.00
5U0000	Keene General Operating	570300	Miscellaneous Sources	1,541.21	0.00	3,776.89
5U0000	Keene General Operating	570303	Miscellaneous Sources	12,690.00	23,313.00	26,994.00
5U0000	Keene General Operating	570309	Tuition Payment Plan Fee	0.00	0.00	69,926.46
5U0000	Keene General Operating	570315	Misc Sources-Surplus Sales	15,752.90	15,067.51	18,212.22
5U0000	Keene General Operating	570318	Misc Sources-Title IV Admin Allow	30.00	25.00	81,990.00
5U0000	Keene General Operating	570324	Misc Sources-Loan Admn Service Chrg	0.00	0.00	3,030.00
5U0000	Keene General Operating	570365	ATM Commission	3,500.00	3,500.00	14,000.00
5U0000	Keene General Operating	570366	Misc Revenue - Pcard Rebate	0.00	0.00	47,181.51
5XG001	Unexp. R&R - General Funds CUFS 625	570300	Miscellaneous Sources	0.00	0.00	0.00
5XG054	Dining Commons - New	570328	Other Sources-Corporate Sponsorshp	0.00	37,529.70	90,071.28
5XG078	KSC Alumni Center	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
5XT104	Campus Signage	570300	Miscellaneous Sources	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	570300	Miscellaneous Sources	0.00	0.00	308.94
***Total Other operating revenue				1,480,962.76	1,707,559.93	2,939,223.45

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
55C025	Suicide Interven Cost Share9/05-9/0	61	Salaries and Wages	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	615F10	PAT	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	617F10	Operating Staff	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	61	Salaries and Wages	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	615F10	PAT	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	61SNWS	College Work Study	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61	Salaries and Wages	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	615F10	PAT	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61CPEX	Part Time Salary	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61SNSH	Student Labor	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	61SNWS	College Work Study	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	61	Salaries and Wages	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	61SNSH	Student Labor	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	61SNWS	College Work Study	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	61	Salaries and Wages	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	61JBHX	Casual - Hourly	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61	Salaries and Wages	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	615F10	PAT	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	617F10	Operating Staff	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61CPEX	Part Time Salary	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61SNSH	Student Labor	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	61SNWS	College Work Study	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61	Salaries and Wages	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	615F10	PAT	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61CPEX	Part Time Salary	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61SNSH	Student Labor	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	61SNWS	College Work Study	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	61	Salaries and Wages	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	615F10	PAT	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61	Salaries and Wages	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	61SNSH	Student Labor	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61	Salaries and Wages	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	615F10	PAT	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61SNSH	Student Labor	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	61SNWS	College Work Study	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	61	Salaries and Wages	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	617F10	Operating Staff	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	61	Salaries and Wages	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	615F10	PAT	0.00	0.00	0.00
55C057	CS-CWS 07/08 - 06/09	61SNWS	College Work Study	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	61	Salaries and Wages	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
55C058	CS - Helen Keller 5/09-8/11	61SNSH	Student Labor	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	61	Salaries and Wages	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	615F10	PAT	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61	Salaries and Wages	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	615F10	PAT	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	615F1R	Retro PAT	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61SNSH	Student Labor	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	61SNWS	College Work Study	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	61	Salaries and Wages	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F10	Operating Staff	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	61	Salaries and Wages	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	615F10	PAT	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61	Salaries and Wages	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	615F10	PAT	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNSH	Student Labor	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	61SNWS	College Work Study	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	61SNWS	College Work Study	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	615F10	PAT	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	615F10	PAT	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	61	Salaries and Wages	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	617F10	Operating Staff	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61	Salaries and Wages	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	615F10	PAT	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SN	Student-No Benefits	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SNSH	Student Labor	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	61SNWS	College Work Study	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	61	Salaries and Wages	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	617F10	Operating Staff	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	61	Salaries and Wages	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	61CPEX	Part Time Salary	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	61	Salaries and Wages	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	615F10	PAT	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	61JBEX	Casual - Exempt	0.00	291.60	291.60
55C084	CS-Local living econ 8-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	61	Salaries and Wages	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	616F10	Extension Educator	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	61	Salaries and Wages	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	61CPEX	Part Time Salary	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	61	Salaries and Wages	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	615F10	PAT	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61	Salaries and Wages	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
55C089	CS-Aspire 09-12 to 08-13	615F10	PAT	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61S	Student	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61SNSH	Student Labor	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	61SNWS	College Work Study	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	61	Salaries and Wages	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	615F10	PAT	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	616F10	Extension Educator	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	61	Salaries and Wages	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	615F10	PAT	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	61	Salaries and Wages	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	617F10	Operating Staff	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61	Salaries and Wages	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	615F10	PAT	0.00	5,711.61	5,711.61
55C096	CS - Aspire 09-13 to 08-14	61CPHX	Part Time Hourly	0.00	189.00	189.00
55C096	CS - Aspire 09-13 to 08-14	61S	Student	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNSH	Student Labor	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	61SNWS	College Work Study	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	61	Salaries and Wages	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	615F10	PAT	0.00	8,830.64	8,830.64
55C098	CS-2013-2014 Alliance 9-13 to 11-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611	Faculty	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	1,575.00	1,606.49
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHX	Part Time Hourly	0.00	4,508.75	4,508.75
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61DTEX	Full Time Temp - Exempt	4,488.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61JBEX	Casual - Exempt	0.00	7,000.00	7,000.00
55C100	CS-Prevention Partner 11-13 to 6-14	615F10	PAT	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	617	Operating Staff	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	617BHO	Operating Staff-Overtime	0.00	5.70	5.70
55C102	CS-SBDC 1-1-14 to 12-31-14	617BLG	Operating Staff-Longevity	0.00	57.80	73.72
55C102	CS-SBDC 1-1-14 to 12-31-14	617F10	Operating Staff	0.00	2,883.24	3,677.77
55C102	CS-SBDC 1-1-14 to 12-31-14	61CPEX	Part Time Salary	0.00	0.00	1,000.00
55C103	CS-NH WRRC 3-14 to 2-16	611	Faculty	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	3,333.89	4,129.45
55C103	CS-NH WRRC 3-14 to 2-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61C	Part Time Temporary	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61CBHO	Part Time - Overtime	0.00	145.00	145.00
55C103	CS-NH WRRC 3-14 to 2-16	61CPHX	Part Time Hourly	0.00	5,996.68	5,996.68
55C103	CS-NH WRRC 3-14 to 2-16	61DTHX	Full Time Temp - Hourly	0.00	0.00	3,198.00
55C103	CS-NH WRRC 3-14 to 2-16	61J	Casual	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61S	Student	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	61SNSH	Student Labor	0.00	2,280.00	2,724.00
55C104	CS-Prevention Partners 7-14 to 6-15	611	Faculty	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	611F10	Faculty TT/NTT (Non Union)	0.00	1,256.22	1,289.02
55C104	CS-Prevention Partners 7-14 to 6-15	611F14	Fac Tenure Track KSCEA (KSC)	0.00	5,225.29	17,789.70
55C104	CS-Prevention Partners 7-14 to 6-15	615F10	PAT	2.94	7,831.81	19,479.30
55C105	CS - Aspire 9-14 to 8-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	615F10	PAT	3,599.04	9,449.18	37,020.80
55C105	CS - Aspire 9-14 to 8-15	617BLG	Operating Staff-Longevity	0.00	0.00	115.99
55C105	CS - Aspire 9-14 to 8-15	617F10	Operating Staff	0.00	0.00	5,828.48
55C105	CS - Aspire 9-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61CBHO	Part Time - Overtime	0.00	30.00	30.00
55C105	CS - Aspire 9-14 to 8-15	61CPHX	Part Time Hourly	498.75	3,626.25	6,870.75

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
55C105	CS - Aspire 9-14 to 8-15	61S	Student	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	61SNSH	Student Labor	0.00	738.15	50,814.70
55C105	CS - Aspire 9-14 to 8-15	61SNWS	College Work Study	0.00	1,638.61	20,221.42
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	1,820.22	9,450.00	30,523.51
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	61S	Student	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	615F10	PAT	3,922.64	2,217.44	11,378.71
55C109	CS-2014-2015 Alliance 9-14 to 11-15	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	6,424.32
55C110	CS-SBDC 1-1-15 to 12-31-15	617BHO	Operating Staff-Overtime	21.72	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	617BLG	Operating Staff-Longevity	118.03	0.00	101.15
55C110	CS-SBDC 1-1-15 to 12-31-15	617F10	Operating Staff	2,928.41	0.00	3,493.35
55C113	CS-NH Citizen Archivists 7-15to6-17	611	Faculty	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	611F14	Fac Tenure Track KSCEA (KSC)	2,347.24	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	612	Librarian	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	612F14	Librarian KSCEA (KSC)	1,778.29	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61C	Part Time Temporary	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61S	Student	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	61SNWS	College Work Study	1,092.60	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	615F10	PAT	7,319.15	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	617	Operating Staff	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	617BLG	Operating Staff-Longevity	40.65	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	617F10	Operating Staff	1,016.81	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61D	Full Time Temporary	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61DTHX	Full Time Temp - Hourly	1,771.87	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61S	Student	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61SNSH	Student Labor	13,776.47	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	61SNWS	College Work Study	6,714.69	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	9,763.02	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	61SNWS	College Work Study	16.65	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	615F10	PAT	0.00	0.00	0.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	615F10	PAT	0.00	(15,000.00)	(15,000.00)
5A0ADJ	KSC Auxiliary Adjustments	617F10	Operating Staff	0.00	(7,475.00)	(7,475.00)
5AA101	SPUR	615F10	PAT	1,108.85	832.60	2,713.22
5AA101	SPUR	61CPEX	Part Time Salary	0.00	1,955.56	1,955.56
5AA101	SPUR	61CPHX	Part Time Hourly	0.00	135.92	382.22
5AA101	SPUR	61JBEX	Casual - Exempt	0.00	0.00	0.00
5AA101	SPUR	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	611BST	Summer Salary AY Fac-Teaching	37,001.00	16,643.00	21,323.00
5AA102	Continuing Ed-OSHA	611BXM	Supplemental-Other-Misc	61,651.10	62,438.90	163,194.40
5AA102	Continuing Ed-OSHA	615F10	PAT	27,063.01	26,936.71	67,437.84
5AA102	Continuing Ed-OSHA	617BHO	Operating Staff-Overtime	1,982.83	1,938.38	4,202.97
5AA102	Continuing Ed-OSHA	617BLG	Operating Staff-Longevity	345.12	335.40	836.63
5AA102	Continuing Ed-OSHA	617F10	Operating Staff	27,277.04	27,005.02	67,569.96
5AA102	Continuing Ed-OSHA	61CBHO	Part Time - Overtime	124.75	0.00	0.00
5AA102	Continuing Ed-OSHA	61CPEX	Part Time Salary	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61CPHX	Part Time Hourly	17,333.31	14,965.91	38,312.80
5AA102	Continuing Ed-OSHA	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AA104	Link Program	611BST	Summer Salary AY Fac-Teaching	22,866.73	28,420.11	30,053.45
5AA104	Link Program	611BXM	Supplemental-Other-Misc	5,416.55	0.00	683.53
5AA104	Link Program	615F10	PAT	1,265.21	830.33	2,265.52
5AA104	Link Program	617BLG	Operating Staff-Longevity	7.70	12.60	31.75
5AA104	Link Program	617F10	Operating Staff	323.35	628.94	1,586.39
5AA104	Link Program	61CPEX	Part Time Salary	0.00	8,721.13	8,721.13
5AA104	Link Program	61DTEX	Full Time Temp - Exempt	7,402.09	0.00	693.95
5AA104	Link Program	61JBEX	Casual - Exempt	0.00	0.00	0.00
5AA104	Link Program	61JBHX	Casual - Hourly	0.00	0.00	200.00
5AA104	Link Program	61KBBN	OTP-Bonus & Recruit-other than fac	39.62	0.00	0.00
5AA104	Link Program	61SNNF	Student Non FLSA	3,563.68	0.00	636.38

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5AA104	Link Program	61SNSH	Student Labor	3,284.96	0.00	884.97
5AA105	Arts Center Facility	611BXM	Supplemental-Other-Misc	0.00	0.00	500.00
5AA105	Arts Center Facility	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5AA105	Arts Center Facility	61CBHO	Part Time - Overtime	0.00	12.00	424.09
5AA105	Arts Center Facility	61CPHX	Part Time Hourly	9,157.16	10,098.78	35,455.21
5AA105	Arts Center Facility	61JBEX	Casual - Exempt	0.00	0.00	0.00
5AA105	Arts Center Facility	61JBHX	Casual - Hourly	0.00	210.00	210.00
5AA105	Arts Center Facility	61SNSH	Student Labor	348.38	0.00	0.00
5AA105	Arts Center Facility	61SNWS	College Work Study	823.92	0.00	0.00
5AF103	Bookstore	615F10	PAT	37,299.84	37,233.03	93,048.10
5AF103	Bookstore	617BHO	Operating Staff-Overtime	4,046.94	3,907.96	10,471.31
5AF103	Bookstore	617BLG	Operating Staff-Longevity	1,218.90	576.19	1,615.61
5AF103	Bookstore	617F10	Operating Staff	68,828.29	68,105.36	170,203.46
5AF103	Bookstore	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5AF103	Bookstore	61CPHX	Part Time Hourly	1,530.07	1,944.82	2,836.57
5AF103	Bookstore	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AF103	Bookstore	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AF103	Bookstore	61SNHO	Student Labor - Overtime	6.00	1,524.87	3,697.30
5AF103	Bookstore	61SNSH	Student Labor	15,593.48	6,137.17	17,124.73
5AF103	Bookstore	61SNWS	College Work Study	1,077.30	5,273.55	11,084.56
5AF104	Telecom	615F10	PAT	198,188.28	176,087.25	446,874.46
5AF104	Telecom	617BLG	Operating Staff-Longevity	287.21	286.55	713.56
5AF104	Telecom	617F10	Operating Staff	14,345.37	14,339.16	35,675.46
5AF104	Telecom	61CPHX	Part Time Hourly	0.00	0.00	0.00
5AF104	Telecom	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,828.74	2,828.74
5AF104	Telecom	61SNSH	Student Labor	0.00	0.00	0.00
5AJ100	Intramural Recreation	615F10	PAT	107,755.29	105,672.53	271,021.66
5AJ100	Intramural Recreation	61CPHX	Part Time Hourly	3,474.96	7,377.91	12,967.46
5AJ100	Intramural Recreation	61DBHO	Full Time Temp - Overtime	9.28	0.00	0.00
5AJ100	Intramural Recreation	61DTHX	Full Time Temp - Hourly	2,493.57	0.00	3,147.38
5AJ100	Intramural Recreation	61JBHX	Casual - Hourly	0.00	484.81	498.81
5AJ100	Intramural Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	900.00	2,150.00	5,123.00
5AJ100	Intramural Recreation	61SNHO	Student Labor - Overtime	0.00	0.00	28.92
5AJ100	Intramural Recreation	61SNSH	Student Labor	32,682.71	35,713.58	90,648.89
5AJ100	Intramural Recreation	61SNWS	College Work Study	13,962.63	21,028.88	44,252.76
5AJ101	Gym/Pool Use	61CPEX	Part Time Salary	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61CPHX	Part Time Hourly	2,508.75	2,561.25	8,437.50
5AJ101	Gym/Pool Use	61JBEX	Casual - Exempt	0.00	0.00	0.00
5AJ101	Gym/Pool Use	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	615F10	PAT	18,326.02	15,914.08	43,340.26
5AR101	Parking & Shuttle Services	617BHO	Operating Staff-Overtime	3,259.77	4,086.40	9,442.96
5AR101	Parking & Shuttle Services	617BHS	Operating Staff-Shift	472.61	623.90	1,713.58
5AR101	Parking & Shuttle Services	617BLG	Operating Staff-Longevity	359.33	356.36	897.46
5AR101	Parking & Shuttle Services	617F10	Operating Staff	39,554.45	38,045.91	96,150.43
5AR101	Parking & Shuttle Services	61CPHX	Part Time Hourly	5,649.53	4,898.54	14,819.75
5AR101	Parking & Shuttle Services	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61DBHS	Full Time Temp - Shift	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	61KBBN	OTP-Bonus & Recruit-other than fac	1,134.28	952.71	3,416.46
5AR101	Parking & Shuttle Services	61SNHO	Student Labor - Overtime	18.75	3.56	101.93
5AR101	Parking & Shuttle Services	61SNSH	Student Labor	7,130.25	4,684.06	11,393.32
5AR101	Parking & Shuttle Services	61SNWS	College Work Study	3,199.10	3,983.17	7,980.59
5AR102	Student Center	615F10	PAT	137,223.17	131,291.97	327,634.75
5AR102	Student Center	617BHO	Operating Staff-Overtime	836.57	2,812.81	4,063.89
5AR102	Student Center	617BHS	Operating Staff-Shift	90.28	0.00	82.30
5AR102	Student Center	617BLG	Operating Staff-Longevity	558.45	526.38	1,436.60
5AR102	Student Center	617F10	Operating Staff	71,654.57	58,540.59	167,381.92
5AR102	Student Center	61CBHO	Part Time - Overtime	99.00	0.00	0.00
5AR102	Student Center	61CPHX	Part Time Hourly	2,862.00	1,849.50	2,713.50
5AR102	Student Center	61DBHO	Full Time Temp - Overtime	0.00	0.00	9.00
5AR102	Student Center	61DTHX	Full Time Temp - Hourly	3,978.00	0.00	2,461.50
5AR102	Student Center	61JBEX	Casual - Exempt	0.00	750.00	750.00
5AR102	Student Center	61JBHO	Casual - Overtime	0.00	0.00	0.00
5AR102	Student Center	61JBHX	Casual - Hourly	0.00	3,240.00	4,230.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5AR102	Student Center	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	0.00	2,500.00
5AR102	Student Center	61SNHO	Student Labor - Overtime	6.75	0.00	49.50
5AR102	Student Center	61SNNF	Student Non FLSA	900.00	0.00	0.00
5AR102	Student Center	61SNSH	Student Labor	41,632.48	54,372.35	144,510.71
5AR102	Student Center	61SNWS	College Work Study	34,472.29	28,433.56	51,808.81
5AR104	College Camp Operations	61CPHX	Part Time Hourly	2,221.50	2,103.02	4,976.16
5AR200	Residence Life	615F10	PAT	269,963.90	271,517.55	705,794.47
5AR200	Residence Life	617BHO	Operating Staff-Overtime	563.61	1,455.53	2,412.73
5AR200	Residence Life	617BLG	Operating Staff-Longevity	1,890.82	2,256.24	5,067.97
5AR200	Residence Life	617F10	Operating Staff	69,835.27	66,189.33	170,099.65
5AR200	Residence Life	61CBHO	Part Time - Overtime	0.00	54.03	54.03
5AR200	Residence Life	61CPHX	Part Time Hourly	4,432.27	16,357.43	31,216.42
5AR200	Residence Life	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
5AR200	Residence Life	61DTHX	Full Time Temp - Hourly	0.00	787.50	787.50
5AR200	Residence Life	61JBHO	Casual - Overtime	0.00	0.00	0.00
5AR200	Residence Life	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AR200	Residence Life	61KBBN	OTP-Bonus & Recruit-other than fac	6,069.00	4,140.00	12,163.50
5AR200	Residence Life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR200	Residence Life	61SNHO	Student Labor - Overtime	0.00	135.71	464.93
5AR200	Residence Life	61SNNF	Student Non FLSA	34,401.82	34,960.61	77,086.82
5AR200	Residence Life	61SNSH	Student Labor	18,684.93	28,077.47	79,734.40
5AR200	Residence Life	61SNWS	College Work Study	468.00	20,623.99	37,498.11
5AR217	Dining	615F10	PAT	13,199.68	13,552.85	33,304.86
5AR217	Dining	617BHO	Operating Staff-Overtime	0.00	37.83	37.84
5AR217	Dining	617BLG	Operating Staff-Longevity	0.00	41.82	41.82
5AR217	Dining	617F10	Operating Staff	0.00	662.71	668.41
5AR217	Dining	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AR217	Dining	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5AR217	Dining	61SNSH	Student Labor	0.00	704.00	1,264.00
5AR217	Dining	61SNWS	College Work Study	0.00	0.00	0.00
5AR300	Center for Health and Wellness	615F10	PAT	145,815.18	136,065.29	339,019.16
5AR300	Center for Health and Wellness	617BHO	Operating Staff-Overtime	17.00	78.53	78.53
5AR300	Center for Health and Wellness	617BLG	Operating Staff-Longevity	0.00	684.55	684.55
5AR300	Center for Health and Wellness	617F10	Operating Staff	34,955.40	30,372.64	78,894.31
5AR300	Center for Health and Wellness	61CPHX	Part Time Hourly	0.00	2,750.00	4,562.50
5AR300	Center for Health and Wellness	61JBHX	Casual - Hourly	0.00	0.00	0.00
5AR300	Center for Health and Wellness	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5AR300	Center for Health and Wellness	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	61SNWS	College Work Study	0.00	0.00	36.00
5AR301	Counseling Center	615F10	PAT	168,761.62	142,731.18	378,028.72
5AR301	Counseling Center	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5AR301	Counseling Center	617F10	Operating Staff	13,302.45	12,208.63	28,828.03
5AR301	Counseling Center	61CPEX	Part Time Salary	0.00	0.00	1,000.00
5AR301	Counseling Center	61CPHX	Part Time Hourly	11,074.75	12,224.50	31,150.00
5AR301	Counseling Center	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,500.00
5AR301	Counseling Center	61JBHO	Casual - Overtime	0.00	0.00	0.00
5AR301	Counseling Center	61JBHX	Casual - Hourly	0.00	1,407.00	1,407.00
5AR301	Counseling Center	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	0.00	1,117.38
5AR301	Counseling Center	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5AR301	Counseling Center	61SNSH	Student Labor	310.80	421.80	497.65
5D0ADJ	KSC Int Desig Adjustments	615F10	PAT	0.00	(7,000.00)	(7,000.00)
5D0ADJ	KSC Int Desig Adjustments	617F10	Operating Staff	0.00	(975.00)	(975.00)
5DA101	VPAA Indirect	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA101	VPAA Indirect	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DA101	VPAA Indirect	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	1,000.00
5DA103	Academic Affairs Symposia Fund	611BXM	Supplemental-Other-Misc	0.00	0.00	4,400.02
5DA103	Academic Affairs Symposia Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DA104	Faculty Development	61CPEX	Part Time Salary	0.00	0.00	0.00
5DA104	Faculty Development	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DA105	Student Development	61CPEX	Part Time Salary	0.00	2,728.95	2,728.95
5DA105	Student Development	61JBEX	Casual - Exempt	0.00	550.00	550.00
5DA107	Writing Task Force	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
5DA107	Writing Task Force	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DA107	Writing Task Force	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DA108	Academic Enrichment Program	61JBEX	Casual - Exempt	0.00	0.00	75.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5DA110	Global Education Office (GEO)	615F10	PAT	53,241.69	52,668.76	132,341.71
5DA110	Global Education Office (GEO)	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	617F10	Operating Staff	26,371.43	25,058.36	58,929.16
5DA110	Global Education Office (GEO)	61CPHX	Part Time Hourly	5,245.50	343.52	1,374.08
5DA110	Global Education Office (GEO)	61DBHO	Full Time Temp - Overtime	0.00	0.00	34.38
5DA110	Global Education Office (GEO)	61DTHX	Full Time Temp - Hourly	8,043.76	8,353.14	22,790.65
5DA110	Global Education Office (GEO)	61JBEX	Casual - Exempt	385.20	0.00	0.00
5DA110	Global Education Office (GEO)	61JBHX	Casual - Hourly	897.75	45.20	849.76
5DA110	Global Education Office (GEO)	61SNSH	Student Labor	0.00	247.90	1,713.91
5DA110	Global Education Office (GEO)	61SNWS	College Work Study	0.00	1,225.80	1,423.62
5DA113	Continuing Ed Designated	611BST	Summer Salary AY Fac-Teaching	25,300.00	22,800.00	23,250.00
5DA113	Continuing Ed Designated	611BXM	Supplemental-Other-Misc	462.13	650.00	1,100.00
5DA113	Continuing Ed Designated	615F10	PAT	15,933.62	15,994.12	39,838.81
5DA113	Continuing Ed Designated	61CBHO	Part Time - Overtime	0.00	89.90	89.90
5DA113	Continuing Ed Designated	61CPEX	Part Time Salary	5,258.15	5,174.10	12,985.01
5DA113	Continuing Ed Designated	61CPHX	Part Time Hourly	0.00	6,756.82	6,756.82
5DA113	Continuing Ed Designated	61DBHO	Full Time Temp - Overtime	14.82	0.00	0.00
5DA113	Continuing Ed Designated	61DTHX	Full Time Temp - Hourly	7,313.63	0.00	0.00
5DA113	Continuing Ed Designated	61JBEX	Casual - Exempt	0.00	5,100.00	5,100.00
5DA113	Continuing Ed Designated	61JBHO	Casual - Overtime	0.00	8.44	8.44
5DA113	Continuing Ed Designated	61JBHX	Casual - Hourly	0.00	3,271.88	3,271.88
5DA113	Continuing Ed Designated	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DA113	Continuing Ed Designated	61SNHO	Student Labor - Overtime	0.00	282.83	282.83
5DA113	Continuing Ed Designated	61SNSH	Student Labor	0.00	2,323.63	2,323.63
5DA118	Grants Office Indirect Recoveries	611BXM	Supplemental-Other-Misc	0.00	1,470.00	1,470.00
5DA118	Grants Office Indirect Recoveries	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	611BST	Summer Salary AY Fac-Teaching	0.00	4,624.63	4,624.63
5DA122	Young Entrepreneur's Academy	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DE101	President Support	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DE102	Commission on Status of Women	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DE106	COPLAC Conference	61JBHX	Casual - Hourly	0.00	0.00	90.00
5DE200	Advancement - Internally Designated	617F10	Operating Staff	8,120.01	0.00	0.00
5DE200	Advancement - Internally Designated	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61CPHX	Part Time Hourly	1,258.00	0.00	1,047.10
5DE202	Alumni Designated Fund	61DTHX	Full Time Temp - Hourly	9,905.64	0.00	0.00
5DE202	Alumni Designated Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DE202	Alumni Designated Fund	61SNSH	Student Labor	0.00	999.00	999.00
5DE203	Alumni Center Facility	61CPHX	Part Time Hourly	126.00	608.00	810.00
5DE203	Alumni Center Facility	61DTHX	Full Time Temp - Hourly	0.00	0.00	519.00
5DE203	Alumni Center Facility	61SNSH	Student Labor	128.00	330.00	764.00
5DE203	Alumni Center Facility	61SNWS	College Work Study	156.60	21.60	93.60
5DE207	Development-Secure Financial Future	615F10	PAT	143,534.16	52,760.65	0.00
5DE207	Development-Secure Financial Future	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	61KBBN	OTP-Bonus & Recruit-other than fac	2,020.00	0.00	0.00
5DE207	Development-Secure Financial Future	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5DF112	Print and Mail Services	617BHO	Operating Staff-Overtime	246.75	71.83	584.03
5DF112	Print and Mail Services	617BLG	Operating Staff-Longevity	237.09	236.47	593.06
5DF112	Print and Mail Services	617F10	Operating Staff	11,709.04	11,787.21	29,195.37
5DF112	Print and Mail Services	61CBHO	Part Time - Overtime	16.50	0.00	0.00
5DF112	Print and Mail Services	61CPHX	Part Time Hourly	5,758.50	5,589.60	11,378.10
5DF112	Print and Mail Services	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
5DF112	Print and Mail Services	61SNSH	Student Labor	3,057.86	3,363.05	9,918.65
5DF112	Print and Mail Services	61SNWS	College Work Study	3,934.26	5,797.99	13,058.82
5DF115	Canvas Migration	61CPHX	Part Time Hourly	0.00	1,390.50	2,965.50
5DF115	Canvas Migration	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DF115	Canvas Migration	61JBHX	Casual - Hourly	0.00	63.00	63.00
5DGHIF	KSC Health Initiatives Fund	615F10	PAT	2,413.57	9,535.24	24,338.71
5DGHIF	KSC Health Initiatives Fund	617BHO	Operating Staff-Overtime	78.96	167.53	240.35
5DGHIF	KSC Health Initiatives Fund	617BLG	Operating Staff-Longevity	135.12	277.22	696.11
5DGHIF	KSC Health Initiatives Fund	617F10	Operating Staff	1,611.23	3,301.15	8,463.82
5DGHIF	KSC Health Initiatives Fund	61CPHX	Part Time Hourly	4,342.59	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61KBAW	OTP - Honor & Recog Awrd	40,000.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5DGSTF	KSF Separation Fund (CUFS=15SF)	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61CPEX	Part Time Salary	0.00	0.00	504.00
5DH100	Theatre & Dance Designated Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DH102	Music Performance	611BXM	Supplemental-Other-Misc	0.00	0.00	575.00
5DH102	Music Performance	61CPEX	Part Time Salary	0.00	0.00	1,850.00
5DH102	Music Performance	61JBEX	Casual - Exempt	0.00	0.00	1,494.95
5DH104	Arts Center Presenting Series	61CPEX	Part Time Salary	0.00	0.00	754.32
5DH105	Elderhostel	611BXM	Supplemental-Other-Misc	14,075.05	16,488.65	36,614.83
5DH109	Thorne Art Gallery Designated	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DH111	Summer Reading Program	611BXM	Supplemental-Other-Misc	0.00	0.00	200.00
5DH113	New England ACDFA Regional Conf	61CPEX	Part Time Salary	0.00	0.00	696.00
5DJ101	NCAA Athletics/Recreation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	615F10	PAT	269,365.29	264,166.92	674,382.45
5DJ101	NCAA Athletics/Recreation	617BHO	Operating Staff-Overtime	71.56	7.64	24.66
5DJ101	NCAA Athletics/Recreation	617BLG	Operating Staff-Longevity	0.00	152.00	335.64
5DJ101	NCAA Athletics/Recreation	617F10	Operating Staff	1,501.50	1,752.08	4,211.65
5DJ101	NCAA Athletics/Recreation	61CBHO	Part Time - Overtime	238.52	1,520.51	2,090.98
5DJ101	NCAA Athletics/Recreation	61CPEX	Part Time Salary	18,957.08	18,116.83	59,472.60
5DJ101	NCAA Athletics/Recreation	61CPHX	Part Time Hourly	26,403.79	27,599.62	74,537.92
5DJ101	NCAA Athletics/Recreation	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,470.00
5DJ101	NCAA Athletics/Recreation	61JBEX	Casual - Exempt	0.00	1,000.00	1,000.00
5DJ101	NCAA Athletics/Recreation	61JBHX	Casual - Hourly	0.00	0.00	125.00
5DJ101	NCAA Athletics/Recreation	61KBBN	OTP-Bonus & Recruit-other than fac	2,275.00	12,381.12	57,360.67
5DJ101	NCAA Athletics/Recreation	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	61SNSH	Student Labor	0.00	188.70	188.70
5DJ104	Athletics Fundraising Generic	61CPHX	Part Time Hourly	7,941.00	0.00	6,959.10
5DJ104	Athletics Fundraising Generic	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	300.00
5DJ105	Fundraising-swim team	61CBHO	Part Time - Overtime	0.00	0.00	0.00
5DJ105	Fundraising-swim team	61CPHX	Part Time Hourly	4,080.00	2,900.00	9,280.00
5DJ105	Fundraising-swim team	61JBEX	Casual - Exempt	0.00	0.00	400.00
5DJ106	Fundraising-mens basketball	61CBHO	Part Time - Overtime	0.00	0.00	100.00
5DJ106	Fundraising-mens basketball	61CPEX	Part Time Salary	0.00	0.00	1,500.00
5DJ106	Fundraising-mens basketball	61CPHX	Part Time Hourly	0.00	0.00	3,937.50
5DJ106	Fundraising-mens basketball	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	61SNSH	Student Labor	0.00	0.00	278.00
5DJ107	Fundraising-mens baseball	61CPHX	Part Time Hourly	890.63	27.18	3,627.93
5DJ107	Fundraising-mens baseball	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	100.00
5DJ110	Fundraising-field hockey	61CPHX	Part Time Hourly	761.79	137.03	143.56
5DJ110	Fundraising-field hockey	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	662.97	856.44
5DJ112	Fundraising-womens softball	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,800.00
5DJ119	KSC Women's Lacrosse Camp	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	617F10	Operating Staff	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61CBHO	Part Time - Overtime	0.00	36.20	36.20
5DJ120	Athletics Sports Camps	61CPEX	Part Time Salary	1,350.01	99.12	617.84
5DJ120	Athletics Sports Camps	61CPHX	Part Time Hourly	0.00	1,586.72	1,586.72
5DJ120	Athletics Sports Camps	61DTEX	Full Time Temp - Exempt	108,110.06	0.00	0.00
5DJ120	Athletics Sports Camps	61JBEX	Casual - Exempt	0.00	118,300.01	118,300.01
5DJ120	Athletics Sports Camps	61JBHO	Casual - Overtime	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,445.17	2,445.17
5DJ120	Athletics Sports Camps	61SNSH	Student Labor	361.24	235.13	235.13
5DJ121	Camp-Basketball	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
5DJ121	Camp-Basketball	617BLG	Operating Staff-Longevity	0.00	0.01	0.01
5DJ121	Camp-Basketball	617F10	Operating Staff	0.00	0.00	0.00
5DJ121	Camp-Basketball	61CPEX	Part Time Salary	5,000.00	0.00	0.00
5DJ121	Camp-Basketball	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5DJ121	Camp-Basketball	61DTEX	Full Time Temp - Exempt	17,525.01	0.00	0.00
5DJ121	Camp-Basketball	61JBEX	Casual - Exempt	0.00	28,575.00	28,575.00
5DJ121	Camp-Basketball	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	61JBEX	Casual - Exempt	0.00	4,825.00	4,825.00
5DJ123	Women's Basketball Camp	61CPEX	Part Time Salary	200.00	0.00	0.00
5DJ123	Women's Basketball Camp	61DTEX	Full Time Temp - Exempt	11,635.02	0.00	0.00
5DJ123	Women's Basketball Camp	61JBEX	Casual - Exempt	0.00	7,630.00	7,630.00
5DJ123	Women's Basketball Camp	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DJ124	Athletics Post Season	61DTEX	Full Time Temp - Exempt	0.00	0.00	150.00
5DJ124	Athletics Post Season	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61CPEX	Part Time Salary	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	61SNSH	Student Labor	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	611BXM	Supplemental-Other-Misc	1,980.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DP104	Diet Internship	611PA1	Faculty Adjunct Credit KSCAA	2,732.10	2,677.50	7,650.00
5DP104	Diet Internship	615F10	PAT	25,494.19	39,517.35	74,403.69
5DP104	Diet Internship	617F10	Operating Staff	0.00	0.00	0.00
5DP104	Diet Internship	61CBHO	Part Time - Overtime	75.00	50.63	118.13
5DP104	Diet Internship	61CPHX	Part Time Hourly	20,629.00	10,783.13	32,778.01
5DP104	Diet Internship	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DP104	Diet Internship	61KBBN	OTP-Bonus & Recruit-other than fac	3,000.00	0.00	7,000.00
5DP104	Diet Internship	61SNSH	Student Labor	0.00	288.60	562.40
5DP106	Wheelock School	615F10	PAT	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	611BXM	Supplemental-Other-Misc	0.00	0.00	2,500.00
5DP115	Professional Enhance Carry Fwd-PGS	61JBEX	Casual - Exempt	299.99	600.39	600.39
5DP118	SouthWest Center at KSC	611BST	Summer Salary AY Fac-Teaching	3,000.00	0.00	0.00
5DP118	SouthWest Center at KSC	611BXM	Supplemental-Other-Misc	1,200.00	3,124.01	6,987.46
5DP118	SouthWest Center at KSC	615F10	PAT	0.00	25,400.90	63,562.11
5DP118	SouthWest Center at KSC	61CBHO	Part Time - Overtime	11.25	0.00	0.00
5DP118	SouthWest Center at KSC	61CPEX	Part Time Salary	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61CPHX	Part Time Hourly	14,992.50	0.00	0.00
5DP118	SouthWest Center at KSC	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	61CPEX	Part Time Salary	0.00	9,999.70	25,543.87
5DP121	Regional Ctr for Adv Manufacturing	61CPHX	Part Time Hourly	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	61DTEX	Full Time Temp - Exempt	9,938.47	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	61CPHX	Part Time Hourly	3,250.00	735.40	735.40
5DP122	Early Sprouts Garden Nutrition Prog	61SNSH	Student Labor	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	615F10	PAT	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	61CPEX	Part Time Salary	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DR101	Pepsi Partnership	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	61CPEX	Part Time Salary	1,875.00	1,634.25	4,000.02
5DR302	KSC Student Activity Fee	61CPHX	Part Time Hourly	0.00	0.00	375.00
5DR302	KSC Student Activity Fee	61JBEX	Casual - Exempt	0.00	0.00	300.00
5DR302	KSC Student Activity Fee	61JBHX	Casual - Hourly	615.00	0.00	1,550.00
5DR302	KSC Student Activity Fee	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	61SNNF	Student Non FLSA	9,556.75	8,899.97	25,408.07
5DR302	KSC Student Activity Fee	61SNSH	Student Labor	1,623.20	3,550.60	7,949.80
5DR302	KSC Student Activity Fee	61SNWS	College Work Study	716.40	158.40	158.40
5DR304	Student Activities-Equinox	61CPEX	Part Time Salary	2,661.55	0.00	0.00
5DR304	Student Activities-Equinox	61CPHX	Part Time Hourly	0.00	2,323.00	8,282.00
5DR304	Student Activities-Equinox	61JBHX	Casual - Hourly	167.21	0.00	0.00
5DR304	Student Activities-Equinox	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,474.38	3,245.92
5DR304	Student Activities-Equinox	61SNNF	Student Non FLSA	5,155.67	5,106.93	14,905.09
5DR304	Student Activities-Equinox	61SNSH	Student Labor	0.00	293.63	293.63
5DR304	Student Activities-Equinox	61SNWS	College Work Study	639.46	0.00	577.48
5DS101	Sciences Indirect Cost	611BXM	Supplemental-Other-Misc	0.00	1,470.00	1,470.00
5DS105	Small Business Institute CUFS 1577	61SNSH	Student Labor	0.00	0.00	0.00
5DS108	Geographic Alliance	61CPEX	Part Time Salary	0.00	0.00	0.00
5DS108	Geographic Alliance	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5DS108	Geographic Alliance	61JBEX	Casual - Exempt	0.00	0.00	0.00
5DS108	Geographic Alliance	61JBHX	Casual - Hourly	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	61JBEX	Casual - Exempt	387.95	0.00	2,146.99
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	61CPEX	Part Time Salary	0.00	1,547.61	1,547.61
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	61DTEX	Full Time Temp - Exempt	2,009.65	0.00	1,680.38
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	61JBEX	Casual - Exempt	0.00	275.00	275.00
5GE297	Kaddish Project	61JBHX	Casual - Hourly	100.00	0.00	0.00
5GE299	Alumni Department Gift Fund	61DBHO	Full Time Temp - Overtime	0.00	0.00	3.88
5GE299	Alumni Department Gift Fund	61DTHX	Full Time Temp - Hourly	0.00	1,404.56	15,283.32
5GE299	Alumni Department Gift Fund	61SNSH	Student Labor	0.00	1,079.75	2,511.65
5GEZ27	KEA Thorne-Sagendorph Art Gallery	611BXM	Supplemental-Other-Misc	100.00	0.00	0.00
5GH113	Music Gift	611BXM	Supplemental-Other-Misc	0.00	0.00	675.00
5GH113	Music Gift	61CPEX	Part Time Salary	0.00	0.00	300.00
5GH113	Music Gift	61JBEX	Casual - Exempt	0.00	0.00	600.00
5GH132	Cohen Endowed Chair Payout	611F14	Fac Tenure Track KSCEA (KSC)	22,343.30	21,940.10	63,940.47
5GJ304	Baseball Team Gift	61CPHX	Part Time Hourly	145.00	0.00	1,428.25
5GJ304	Baseball Team Gift	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	571.76
5GJ304	Baseball Team Gift	61SNSH	Student Labor	0.00	0.00	47.19
5GJ313	Women's Field Hockey Gift	61CBHO	Part Time - Overtime	0.00	18.13	18.13
5GJ313	Women's Field Hockey Gift	61CPHX	Part Time Hourly	0.00	2,051.75	2,051.75
5GJ313	Women's Field Hockey Gift	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,930.12	2,930.12
5GL101	Cohen Center General Gift	611BXM	Supplemental-Other-Misc	500.00	0.00	0.00
5GL110	Cohen Educational Outreach	615F10	PAT	8,413.74	8,415.30	22,533.45
5GL111	Holocaust Summer Institute	611BXM	Supplemental-Other-Misc	4,300.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	61CPHX	Part Time Hourly	1,160.00	815.00	2,575.00
5GP127	Early Sprouts Garden Nutrition Prog	61JBEX	Casual - Exempt	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	61JBHX	Casual - Hourly	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	61SNSH	Student Labor	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	611F14	Fac Tenure Track KSCEA (KSC)	217.06	7,405.32	18,955.92
5GS102	Biology Gifts	611BXM	Supplemental-Other-Misc	0.00	550.00	550.00
5GS102	Biology Gifts	61CPHX	Part Time Hourly	0.00	0.00	864.00
5GS102	Biology Gifts	61SNSH	Student Labor	0.00	802.50	802.50
5GS102	Biology Gifts	61SNWS	College Work Study	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	61SNSH	Student Labor	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	61SNWS	College Work Study	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	61JBEX	Casual - Exempt	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	61JBHX	Casual - Hourly	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	611F14	Fac Tenure Track KSCEA (KSC)	24,662.69	21,096.25	61,481.24
5U0000	Keene General Operating	611BAS	Admin Stipend-Act, Chair, Etc	38,832.00	40,536.02	114,002.42
5U0000	Keene General Operating	611BBN	Faculty Bonus & Recruitment	47,044.50	18,804.00	35,432.00
5U0000	Keene General Operating	611BST	Summer Salary AY Fac-Teaching	128,913.56	145,684.30	650,700.82
5U0000	Keene General Operating	611BXM	Supplemental-Other-Misc	126,248.21	106,312.97	319,774.42
5U0000	Keene General Operating	611BXT	Supplemental-Teaching	35,816.28	44,713.12	163,832.82
5U0000	Keene General Operating	611F10	Faculty TT/NTT (Non Union)	106,925.00	120,254.30	365,424.30
5U0000	Keene General Operating	611F14	Fac Tenure Track KSCEA (KSC)	6,206,581.63	5,816,904.55	16,910,201.73
5U0000	Keene General Operating	611FR5	Retro Fac Tenure Track AAUP (UNH)	6,747.00	0.00	0.00
5U0000	Keene General Operating	611PA1	Faculty Adjunct Credit KSCAA	1,062,050.85	1,160,574.73	3,163,364.30
5U0000	Keene General Operating	611PFN	Faculty Adjunct Credit Non Unit-KSC	207,444.98	339,190.69	884,848.41
5U0000	Keene General Operating	612F14	Librarian KSCEA (KSC)	204,020.31	236,913.43	607,221.18
5U0000	Keene General Operating	615F10	PAT	4,529,176.54	4,217,214.27	10,956,260.46
5U0000	Keene General Operating	617BHO	Operating Staff-Overtime	66,829.99	91,553.95	210,744.86
5U0000	Keene General Operating	617BHS	Operating Staff-Shift	1,904.50	2,208.83	5,358.18
5U0000	Keene General Operating	617BLG	Operating Staff-Longevity	46,903.30	44,856.14	111,092.12
5U0000	Keene General Operating	617BSB	Operating Staff-Stand-By Pay	4,464.80	4,454.80	11,582.48
5U0000	Keene General Operating	617F10	Operating Staff	1,852,964.60	1,801,024.04	4,611,885.56
5U0000	Keene General Operating	61CBHO	Part Time - Overtime	377.78	817.61	1,749.48
5U0000	Keene General Operating	61CPEX	Part Time Salary	14,832.53	54,369.28	71,691.72
5U0000	Keene General Operating	61CPHX	Part Time Hourly	265,409.19	268,700.86	688,586.84
5U0000	Keene General Operating	61DBHO	Full Time Temp - Overtime	1.13	0.00	81.13
5U0000	Keene General Operating	61DTEX	Full Time Temp - Exempt	54,030.04	41,080.71	141,981.47
5U0000	Keene General Operating	61DTHX	Full Time Temp - Hourly	52,465.57	8,364.00	61,972.47
5U0000	Keene General Operating	61JBEX	Casual - Exempt	2,527.95	24,823.17	40,742.11

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
5U0000	Keene General Operating	61JBHO	Casual - Overtime	0.00	0.00	0.00
5U0000	Keene General Operating	61JBHX	Casual - Hourly	4,325.63	15,023.64	33,693.17
5U0000	Keene General Operating	61KBAW	OTP - Honor & Recog Awrd	5,000.00	0.00	0.00
5U0000	Keene General Operating	61KBBN	OTP-Bonus & Recruit-other than fac	62,205.48	68,271.85	104,077.89
5U0000	Keene General Operating	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
5U0000	Keene General Operating	61SNHO	Student Labor - Overtime	0.00	439.34	1,036.26
5U0000	Keene General Operating	61SNNF	Student Non FLSA	51,298.98	19,892.52	57,072.70
5U0000	Keene General Operating	61SNSH	Student Labor	203,478.95	214,830.61	562,973.50
5U0000	Keene General Operating	61SNWS	College Work Study	58,924.63	61,792.29	111,057.18
5U0000	Keene General Operating	61U000	Salary Offset Account	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	615F10	PAT	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	61CPEX	Part Time Salary	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	61CPHX	Part Time Hourly	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	615F10	PAT	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	61	Salaries and Wages	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	61CPHX	Part Time Hourly	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	61CPEX	Part Time Salary	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	61CPHX	Part Time Hourly	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				18,468,716.22	17,832,072.16	47,880,838.34
B05SALWG - Employee compensation and benefits - grants and contracts						
50BUD0	Grants - Budget Only - KSC	615F10	PAT	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	61SNWS	College Work Study	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	61	Salaries and Wages	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	615F10	PAT	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	61	Salaries and Wages	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	615F10	PAT	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	61	Salaries and Wages	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	615F10	PAT	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	61	Salaries and Wages	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	615F10	PAT	0.00	54,061.44	54,061.44
517003	OSHA Consult 10-13 to 9-14	61CPHX	Part Time Hourly	0.00	12,239.63	12,239.63
517003	OSHA Consult 10-13 to 9-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	615F10	PAT	60,648.93	35,275.38	176,912.45
517004	OSHA Consult 10-14 to 9-15	61C	Part Time Temporary	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61CBHO	Part Time - Overtime	0.00	42.19	42.19
517004	OSHA Consult 10-14 to 9-15	61CPHX	Part Time Hourly	0.00	7,134.38	29,439.38
517004	OSHA Consult 10-14 to 9-15	61DTHX	Full Time Temp - Hourly	11,160.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	61SNSH	Student Labor	0.00	768.00	3,120.00
517005	OSHA Consult 10-15 to 9-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	61CPEX	Part Time Salary	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	61CPEX	Part Time Salary	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	61	Salaries and Wages	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	61CPEX	Part Time Salary	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	61	Salaries and Wages	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	61SNSH	Student Labor	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	2.17
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	61JBEX	Casual - Exempt	0.00	3,007.75	3,007.75
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	61CP	Part Time Temp - PT Temp Benefits	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	61JBEX	Casual - Exempt	0.00	733.40	733.40
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	611	Faculty	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	615F10	PAT	0.00	4,590.40	12,500.51
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61CPEX	Part Time Salary	905.67	1,328.43	2,660.28
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61CPHX	Part Time Hourly	0.00	12,838.64	35,272.33
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61J	Casual	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	61JBHX	Casual - Hourly	0.00	927.50	8,740.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61C	Part Time Temporary	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61CPHX	Part Time Hourly	1,950.00	0.00	3,670.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	61DTEX	Full Time Temp - Exempt	4,586.50	0.00	23,455.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611	Faculty	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611BXM	Supplemental-Other-Misc	17,812.57	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	319.04	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	615F10	PAT	6,049.94	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61DTHX	Full Time Temp - Hourly	793.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61J	Casual	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	61JBHX	Casual - Hourly	2,976.25	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 9-15 to8-16	61C	Part Time Temporary	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
53E028	IHE Career Transition	611	Faculty	0.00	0.00	0.00
53E028	IHE Career Transition	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
53E028	IHE Career Transition	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
53E028	IHE Career Transition	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
53E028	IHE Career Transition	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
53E028	IHE Career Transition	61CPEX	Part Time Salary	0.00	0.00	0.00
53E028	IHE Career Transition	61CPHX	Part Time Hourly	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	615F10	PAT	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	61CPEX	Part Time Salary	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	61CPHX	Part Time Hourly	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	61	Salaries and Wages	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	615F10	PAT	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	61CPEX	Part Time Salary	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	61CPHX	Part Time Hourly	0.00	0.00	0.00
543002	Snow Measurements 03	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
543002	Snow Measurements 03	61CPHX	Part Time Hourly	0.00	0.00	0.00
543002	Snow Measurements 03	61SNSH	Student Labor	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	61SNSH	Student Labor	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61CPEX	Part Time Salary	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61SNSH	Student Labor	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	61SNWS	College Work Study	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	61	Salaries and Wages	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	61SNSH	Student Labor	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	61	Salaries and Wages	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	615F10	PAT	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	61SNSH	Student Labor	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
545001	Helen Keller in Her Times 5/07-4/08	61SNWS	College Work Study	0.00	0.00	0.00
545002	Helen Keller in Her Times	61	Salaries and Wages	0.00	0.00	0.00
545002	Helen Keller in Her Times	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
545002	Helen Keller in Her Times	615F10	PAT	0.00	0.00	0.00
545002	Helen Keller in Her Times	61CPHX	Part Time Hourly	0.00	0.00	0.00
545002	Helen Keller in Her Times	61SNSH	Student Labor	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	61	Salaries and Wages	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	61CPEX	Part Time Salary	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	61SNSH	Student Labor	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	61	Salaries and Wages	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	61CPEX	Part Time Salary	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	611P	Faculty-Partial Benefits	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	61C	Part Time Temporary	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	61CPEX	Part Time Salary	2,900.00	0.00	0.00
547000	Inspire Science for Pre Servic	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61CPEX	Part Time Salary	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	61CPHX	Part Time Hourly	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	61	Salaries and Wages	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	61CPEX	Part Time Salary	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	61CPHX	Part Time Hourly	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61C	Part Time Temporary	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61CPEX	Part Time Salary	214.20	0.00	499.80
547011	EAGER: Cell Excretion 8-14 to 7-16	61DBHO	Full Time Temp - Overtime	20.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	9,633.01
547011	EAGER: Cell Excretion 8-14 to 7-16	61DTHX	Full Time Temp - Hourly	1,480.00	0.00	4,270.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61S	Student	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	61SNSH	Student Labor	1,200.00	1,300.00	4,223.20
547011	EAGER: Cell Excretion 8-14 to 7-16	61SNWS	College Work Study	0.00	630.00	730.62
54N009	Pds Partnership	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N009	Pds Partnership	61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
54N009	Pds Partnership	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
54N015	Early College Awareness Progra	61	Salaries and Wages	0.00	0.00	0.00
54N015	Early College Awareness Progra	615F10	PAT	0.00	0.00	0.00
54N015	Early College Awareness Progra	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N035	Early College Awareness Program	615F10	PAT	0.00	0.00	0.00
54N035	Early College Awareness Program	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
54N035	Early College Awareness Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N052	PDS Partnership	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N052	PDS Partnership	617F10	Operating Staff	0.00	0.00	0.00
54N052	PDS Partnership	61CPEX	Part Time Salary	0.00	0.00	0.00
54N052	PDS Partnership	61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
54N052	PDS Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N052	PDS Partnership	61SNSH	Student Labor	0.00	0.00	0.00
54N053	Early College Awareness Program	615F10	PAT	0.00	0.00	0.00
54N053	Early College Awareness Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N053	Early College Awareness Program	61SNSH	Student Labor	0.00	0.00	0.00
54N062	American Design/American Culture	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54N062	American Design/American Culture	61CPEX	Part Time Salary	0.00	0.00	0.00
54N062	American Design/American Culture	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N062	American Design/American Culture	61SNSH	Student Labor	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	61	Salaries and Wages	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	615F10	PAT	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61	Salaries and Wages	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61CPEX	Part Time Salary	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61JBHX	Casual - Hourly	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61SNSH	Student Labor	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	61SNWS	College Work Study	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54N187	NGS Supprt Alliance Plan 9/09-11/10	61	Salaries and Wages	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	61	Salaries and Wages	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	61SNSH	Student Labor	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	61SNWS	College Work Study	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	61	Salaries and Wages	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	61	Salaries and Wages	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	61	Salaries and Wages	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	61	Salaries and Wages	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	615F10	PAT	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	61CPEX	Part Time Salary	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	61	Salaries and Wages	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	61	Salaries and Wages	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61	Salaries and Wages	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61C	Part Time Temporary	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61CPEX	Part Time Salary	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61CPHX	Part Time Hourly	0.00	2,476.60	2,476.60
54N245	Childhood Obesity Onlin 6-13 -3-15	61JBEX	Casual - Exempt	0.00	2,498.00	2,498.00
54N245	Childhood Obesity Onlin 6-13 -3-15	61JBHX	Casual - Hourly	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	61	Salaries and Wages	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,728.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	61	Salaries and Wages	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	61CPHX	Part Time Hourly	0.00	2,915.00	2,915.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	61SNSH	Student Labor	107.50	445.00	870.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	61SNWS	College Work Study	220.50	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	611	Faculty	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	611BXM	Supplemental-Other-Misc	0.00	1,500.00	1,500.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61C	Part Time Temporary	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61CPHX	Part Time Hourly	0.00	3,697.50	3,697.50
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61J	Casual	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	61JBEX	Casual - Exempt	0.00	2,000.00	2,000.00
54N259	Prevention Partners 11-13 to 6-14	61C	Part Time Temporary	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61S	Student	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	61SNSH	Student Labor	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61C	Part Time Temporary	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61JBEX	Casual - Exempt	0.00	4,582.20	4,582.20
54N261	Thriving Livble Com 12-13 to 12-15	61S	Student	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	61SNSH	Student Labor	0.00	0.00	594.00
54N264	Farm to Preschool Cert 3-14 to 8-15	61CB	Part Time Temp - Base Benefits	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	61CPHX	Part Time Hourly	0.00	1,950.00	7,837.50
54N269	Prevention Partners 7-14 to 9-14	61C	Part Time Temporary	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54N269	Prevention Partners 7-14 to 9-14	61S	Student	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	61SNSH	Student Labor	0.00	392.50	392.50
54N269	Prevention Partners 7-14 to 9-14	61SNWS	College Work Study	0.00	166.75	166.75
54N271	STEM Summer Math Camp 5-14 to 5-15	61C	Part Time Temporary	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	61JBEX	Casual - Exempt	0.00	2,322.00	2,322.00
54N272	Prevention Partners 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61CPHX	Part Time Hourly	0.00	7,950.00	20,705.00
54N272	Prevention Partners 7-14 to 6-15	61S	Student	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	61SNSH	Student Labor	0.00	805.00	1,732.50
54N272	Prevention Partners 7-14 to 6-15	61SNWS	College Work Study	0.00	153.00	171.00
54N274	City Council Meeting 8-14 to 10-14	61C	Part Time Temporary	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	61DTEX	Full Time Temp - Exempt	0.00	0.00	743.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61C	Part Time Temporary	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61CPHX	Part Time Hourly	97.50	0.00	135.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	5,028.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61DTHX	Full Time Temp - Hourly	2,545.00	0.00	2,300.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	61SNWS	College Work Study	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	61CPEX	Part Time Salary	1,570.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	61DTEX	Full Time Temp - Exempt	1,755.90	7,612.00	11,709.10
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61C	Part Time Temporary	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61CPHX	Part Time Hourly	3,400.25	0.00	8,010.75
54N279	NH 2014-2015 Alliance 9-14 to 11-15	61DTEX	Full Time Temp - Exempt	0.00	0.00	2,000.00
54N281	Turner Dam Removal 8-14 to 5-16	61C	Part Time Temporary	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61CBHO	Part Time - Overtime	10.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61CPHX	Part Time Hourly	499.47	0.00	1,090.00
54N281	Turner Dam Removal 8-14 to 5-16	61S	Student	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	61SNSH	Student Labor	0.00	110.00	3,402.50
54N281	Turner Dam Removal 8-14 to 5-16	61SNWS	College Work Study	0.00	0.00	42.53
54N282	Candice Salyers 10-14 to 2-15	61JBEX	Casual - Exempt	0.00	0.00	445.68
54N284	GeoPriSM 7-1-14 to 6-30-17	61C	Part Time Temporary	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	61DTEX	Full Time Temp - Exempt	0.00	0.00	1,769.00
54N285	Social Resp. Advisor 10-14 to 10-15	61C	Part Time Temporary	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	61CPEX	Part Time Salary	0.00	0.00	464.25
54N293	Turn a New Leaf 2-4-15 to 9-29-15	61C	Part Time Temporary	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	61CPHX	Part Time Hourly	0.00	0.00	2,245.50
54N297	Hum & Soc Sci Into STEM 6-15to10-15	61C	Part Time Temporary	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	61CPEX	Part Time Salary	2,769.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	61C	Part Time Temporary	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	61C	Part Time Temporary	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	61CPHX	Part Time Hourly	217.50	0.00	0.00
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	615F10	PAT	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPEX	Part Time Salary	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61	Salaries and Wages	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	615F10	PAT	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPEX	Part Time Salary	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61	Salaries and Wages	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	615F10	PAT	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61CPEX	Part Time Salary	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	61SNWS	College Work Study	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	615F10	PAT	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61CPEX	Part Time Salary	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54U013	Res Effect-Airborne Parti 7/06-6/07	61SNSH	Student Labor	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61	Salaries and Wages	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	615F10	PAT	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	61SNSH	Student Labor	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61	Salaries and Wages	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	615F10	PAT	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61CPEX	Part Time Salary	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	61	Salaries and Wages	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	615F10	PAT	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61	Salaries and Wages	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	615F10	PAT	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CPEX	Part Time Salary	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61SNSH	Student Labor	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	61SNWS	College Work Study	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	61	Salaries and Wages	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	615F10	PAT	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	615F1R	Retro PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61	Salaries and Wages	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	615F10	PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	615F1R	Retro PAT	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61CPEX	Part Time Salary	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61SNSH	Student Labor	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	61SNWS	College Work Study	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61	Salaries and Wages	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61SNSH	Student Labor	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	61SNWS	College Work Study	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	61	Salaries and Wages	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	615F10	PAT	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	61	Salaries and Wages	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	615F10	PAT	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	61CPEX	Part Time Salary	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	61	Salaries and Wages	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	615F10	PAT	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	61CPEX	Part Time Salary	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54U032	INBRE Leversee 7-11 to 6-12	61	Salaries and Wages	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61SNSH	Student Labor	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	61SNWS	College Work Study	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61	Salaries and Wages	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	615F10	PAT	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61CPEX	Part Time Salary	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	61	Salaries and Wages	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	61	Salaries and Wages	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	61CPEX	Part Time Salary	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61	Salaries and Wages	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	615F10	PAT	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61CPEX	Part Time Salary	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	61SNSH	Student Labor	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNSH	Student Labor	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	61SNWS	College Work Study	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	61	Salaries and Wages	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	61CPEX	Part Time Salary	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	61	Salaries and Wages	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	611BXM	Supplemental-Other-Misc	0.00	920.00	920.00
54U041	SAHE III 11-14-12 to 6-30-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.46
54U041	SAHE III 11-14-12 to 6-30-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	61	Salaries and Wages	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	615F10	PAT	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	61	Salaries and Wages	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	61SNSH	Student Labor	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61	Salaries and Wages	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61JBHO	Casual - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61SNSH	Student Labor	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	61SNWS	College Work Study	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	61	Salaries and Wages	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	61	Salaries and Wages	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611	Faculty	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611BXM	Supplemental-Other-Misc	756.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	1,575.00	1,606.49
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61CPHX	Part Time Hourly	0.00	1,140.00	1,140.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	61JBEX	Casual - Exempt	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	615F10	PAT	0.00	24,255.77	30,840.59
54U052	NH WRRC 3-1-14 to 2-29-16	61C	Part Time Temporary	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CBHO	Part Time - Overtime	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CPEX	Part Time Salary	0.00	0.00	6,195.00
54U052	NH WRRC 3-1-14 to 2-29-16	61CPHX	Part Time Hourly	6,210.00	5,737.50	11,692.50
54U052	NH WRRC 3-1-14 to 2-29-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	3,570.00
54U052	NH WRRC 3-1-14 to 2-29-16	61SNSH	Student Labor	0.00	0.00	670.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	61CPEX	Part Time Salary	0.00	10,467.00	10,467.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	611F14	Fac Tenure Track KSCEA (KSC)	0.00	1,809.43	5,273.58
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	61C	Part Time Temporary	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	61CPEX	Part Time Salary	0.00	12,937.50	12,937.50
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	61DTEX	Full Time Temp - Exempt	0.00	0.00	13,197.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61C	Part Time Temporary	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61CBHO	Part Time - Overtime	0.00	251.00	251.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61CPHX	Part Time Hourly	0.00	19,382.50	19,622.50
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61DBHO	Full Time Temp - Overtime	0.00	0.00	291.25
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61DTHX	Full Time Temp - Hourly	0.00	0.00	37,470.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61JBHX	Casual - Hourly	0.00	3,020.00	3,020.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61S	Student	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNHO	Student Labor - Overtime	0.00	0.00	17.50
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNSH	Student Labor	0.00	5,853.00	19,388.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	61SNWS	College Work Study	0.00	1,251.00	1,701.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	1,820.23	9,450.00	30,523.51
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61CBHO	Part Time - Overtime	27.50	0.00	7.50
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61CPHX	Part Time Hourly	3,048.03	0.00	760.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61DBHO	Full Time Temp - Overtime	11.25	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61DTEX	Full Time Temp - Exempt	0.00	0.00	10,412.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	61DTHX	Full Time Temp - Hourly	7,525.00	0.00	1,555.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61C	Part Time Temporary	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61DTEX	Full Time Temp - Exempt	8,541.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61S	Student	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	61SNSH	Student Labor	0.00	0.00	782.50
54U057	EPSCoR, NEST Project 8-14 to 7-16	61SNWS	College Work Study	387.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	615F10	PAT	23,282.40	0.00	15,756.52
54U058	SBDC 1-1-15 to 12-31-15	61SNSH	Student Labor	0.00	0.00	998.20
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	2,365.51	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	61DTEX	Full Time Temp - Exempt	17,488.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	611BXM	Supplemental-Other-Misc	6,316.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	8,880.69	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	611	Faculty	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	611F14	Fac Tenure Track KSCEA (KSC)	6,873.30	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	61DTEX	Full Time Temp - Exempt	12,710.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	61JBEX	Casual - Exempt	1,408.46	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61C	Part Time Temporary	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61CPHX	Part Time Hourly	826.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61D	Full Time Temporary	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61DBHO	Full Time Temp - Overtime	80.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61DTHX	Full Time Temp - Hourly	21,990.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61S	Student	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61SNSH	Student Labor	7,982.50	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	61SNWS	College Work Study	1,773.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	9,763.03	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	61C	Part Time Temporary	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	611F	Faculty-Full Benefits	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61C	Part Time Temporary	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61CPHX	Part Time Hourly	408.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61D	Full Time Temporary	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	61S	Student	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	617F10	Operating Staff	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	615F10	PAT	42,893.45	0.00	0.00
55C000	KSC Undistributed Salaries	617BLG	Operating Staff-Longevity	41.71	0.00	0.00
55C000	KSC Undistributed Salaries	617F10	Operating Staff	1,043.24	0.00	0.00
55C000	KSC Undistributed Salaries	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	61CPEX	Part Time Salary	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	61CPHX	Part Time Hourly	1,632.00	0.00	0.00
55C000	KSC Undistributed Salaries	61DTHX	Full Time Temp - Hourly	5,220.00	0.00	0.00
584025	Upward Bound	615F10	PAT	0.00	0.00	0.00
584025	Upward Bound	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
584025	Upward Bound	617F10	Operating Staff	0.00	0.00	0.00
584025	Upward Bound	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584025	Upward Bound	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
584025	Upward Bound	61CPEX	Part Time Salary	0.00	0.00	0.00
584025	Upward Bound	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
584025	Upward Bound	61CPHX	Part Time Hourly	0.00	0.00	0.00
584025	Upward Bound	61SNWS	College Work Study	0.00	0.00	0.00
584026	Aspire	615F10	PAT	0.00	0.00	0.00
584026	Aspire	615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00
584026	Aspire	617F10	Operating Staff	0.00	0.00	0.00
584026	Aspire	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584026	Aspire	61CPHX	Part Time Hourly	0.00	0.00	0.00
584026	Aspire	61SNSH	Student Labor	0.00	0.00	0.00
584026	Aspire	61SNWS	College Work Study	0.00	0.00	0.00
584026	Aspire	61U000	Salary Offset Account	0.00	0.00	0.00
584031	Upward Bound 02	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
584031	Upward Bound 02	615F10	PAT	0.00	0.00	0.00
584031	Upward Bound 02	617F10	Operating Staff	0.00	0.00	0.00
584031	Upward Bound 02	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584031	Upward Bound 02	61CPEX	Part Time Salary	0.00	0.00	0.00
584031	Upward Bound 02	61CPHX	Part Time Hourly	0.00	0.00	0.00
584031	Upward Bound 02	61SNSH	Student Labor	0.00	0.00	0.00
584031	Upward Bound 02	61SNWS	College Work Study	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	61SNWS	College Work Study	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	61	Salaries and Wages	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	61SNWS	College Work Study	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61	Salaries and Wages	0.00	0.00	0.00
584062	Aspire 09/06-08/07	615F10	PAT	0.00	0.00	0.00
584062	Aspire 09/06-08/07	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584062	Aspire 09/06-08/07	617F10	Operating Staff	0.00	0.00	0.00
584062	Aspire 09/06-08/07	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61CPHX	Part Time Hourly	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61SNSH	Student Labor	0.00	0.00	0.00
584062	Aspire 09/06-08/07	61SNWS	College Work Study	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	61	Salaries and Wages	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
584067	CWS 07/07 - 06/08	61SNWS	College Work Study	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	61	Salaries and Wages	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	61	Salaries and Wages	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	61SNWS	College Work Study	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61	Salaries and Wages	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	615F10	PAT	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	617F10	Operating Staff	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61CBHO	Part Time - Overtime	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61CPEX	Part Time Salary	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61JBHO	Casual - Overtime	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	61SNWS	College Work Study	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61	Salaries and Wages	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	615F10	PAT	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	617F10	Operating Staff	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61CPEX	Part Time Salary	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	61	Salaries and Wages	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	615F10	PAT	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	61CBHO	Part Time - Overtime	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	61	Salaries and Wages	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	61SNWS	College Work Study	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61	Salaries and Wages	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	615F10	PAT	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	617F10	Operating Staff	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61CPEX	Part Time Salary	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61SNSH	Student Labor	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	61SNWS	College Work Study	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61	Salaries and Wages	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	615F10	PAT	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	617F10	Operating Staff	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61CPHX	Part Time Hourly	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61SNSH	Student Labor	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	61SNWS	College Work Study	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	615F10	PAT	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	61	Salaries and Wages	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	61SNWS	College Work Study	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61	Salaries and Wages	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	615F10	PAT	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	617F10	Operating Staff	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61CPEX	Part Time Salary	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61CPHX	Part Time Hourly	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61JBHX	Casual - Hourly	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61SNSH	Student Labor	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	61SNWS	College Work Study	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
584091	Aspire 09/09 - 08/10	61	Salaries and Wages	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	615F10	PAT	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	615F1R	Retro PAT	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	617F10	Operating Staff	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	61	Salaries and Wages	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	61CPEX	Part Time Salary	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61	Salaries and Wages	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	615F10	PAT	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	615F1R	Retro PAT	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	617F10	Operating Staff	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61CPEX	Part Time Salary	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	61SNSH	Student Labor	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	61	Salaries and Wages	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	615F10	PAT	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	617F10	Operating Staff	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	61CPHX	Part Time Hourly	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	61	Salaries and Wages	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61	Salaries and Wages	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	615F10	PAT	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	617F10	Operating Staff	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61CPEX	Part Time Salary	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	61	Salaries and Wages	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	615F10	PAT	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	617F10	Operating Staff	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	61CPEX	Part Time Salary	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61	Salaries and Wages	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	615F10	PAT	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	617F10	Operating Staff	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61CPEX	Part Time Salary	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61CPHX	Part Time Hourly	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	61JBEX	Casual - Exempt	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61	Salaries and Wages	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	615F10	PAT	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	617F10	Operating Staff	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61SNSH	Student Labor	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	61SNWS	College Work Study	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	61SNWS	College Work Study	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	61	Salaries and Wages	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	61SNWS	College Work Study	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61	Salaries and Wages	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	615F10	PAT	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	617F10	Operating Staff	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61CPEX	Part Time Salary	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61CPHX	Part Time Hourly	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61JBHX	Casual - Hourly	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	61	Salaries and Wages	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	615F10	PAT	0.00	20,051.66	20,051.66
584129	Aspire 09-13 to 08-14	617BLG	Operating Staff-Longevity	0.00	100.06	100.06
584129	Aspire 09-13 to 08-14	617F10	Operating Staff	0.00	4,997.94	4,997.94
584129	Aspire 09-13 to 08-14	61CPHX	Part Time Hourly	0.00	441.00	441.00
584129	Aspire 09-13 to 08-14	61JBEX	Casual - Exempt	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	61SNWS	College Work Study	(17.49)	126,144.98	304,818.39
584133	Job Locator 07-14 to 06-15	61CPHX	Part Time Hourly	0.00	2,564.74	7,426.60
584134	NH Reads 07-14 to 06-15	61SNWS	College Work Study	0.00	1,006.51	3,618.17
584136	Upward Bound, Yr. 3, 6-14 to 5-15	611BXM	Supplemental-Other-Misc	0.00	500.00	500.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	615F10	PAT	0.00	39,495.18	113,814.61
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617	Operating Staff	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617BLG	Operating Staff-Longevity	0.00	167.90	387.67
584136	Upward Bound, Yr. 3, 6-14 to 5-15	617F10	Operating Staff	0.00	8,386.05	19,363.18
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61C	Part Time Temporary	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61CPEX	Part Time Salary	0.00	44,677.89	44,677.89
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61CPHX	Part Time Hourly	0.00	11,447.08	26,164.03
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61JBHX	Casual - Hourly	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	61SNSH	Student Labor	0.00	1,047.98	1,047.98
584137	Aspire 9-14 to 8-15	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	615F10	PAT	15,719.72	30,452.47	121,999.64
584137	Aspire 9-14 to 8-15	617	Operating Staff	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	617BLG	Operating Staff-Longevity	104.38	139.18	387.40
584137	Aspire 9-14 to 8-15	617F10	Operating Staff	5,100.26	6,952.19	19,315.24
584137	Aspire 9-14 to 8-15	61C	Part Time Temporary	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	61CBHO	Part Time - Overtime	0.00	30.00	30.00
584137	Aspire 9-14 to 8-15	61CPHX	Part Time Hourly	498.75	6,461.25	14,031.75
584137	Aspire 9-14 to 8-15	61KBBN	OTP-Bonus & Recruit-other than fac	752.67	0.00	0.00
584137	Aspire 9-14 to 8-15	61SNSH	Student Labor	0.00	23,394.20	101.75
584137	Aspire 9-14 to 8-15	61SNWS	College Work Study	0.00	7,965.64	0.00
584140	CWS 07-15 to 06-16	61SNSH	Student Labor	852.09	0.00	0.00
584140	CWS 07-15 to 06-16	61SNWS	College Work Study	115,665.78	0.00	0.00
584141	Job Locator 07-15 to 06-16	61CPHX	Part Time Hourly	2,666.49	0.00	0.00
584142	NH Reads 07-15 to 06-16	61SNSH	Student Labor	160.95	0.00	0.00
584142	NH Reads 07-15 to 06-16	61SNWS	College Work Study	2,327.26	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611BST	Summer Salary AY Fac-Teaching	4,573.35	0.00	326.67
584144	Upward Bound, Yr. 4, 6-15 to 5-16	611BXM	Supplemental-Other-Misc	2,698.33	0.00	301.70
584144	Upward Bound, Yr. 4, 6-15 to 5-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	615F10	PAT	35,828.13	0.00	8,971.80
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617	Operating Staff	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617BLG	Operating Staff-Longevity	224.47	0.00	35.82
584144	Upward Bound, Yr. 4, 6-15 to 5-16	617F10	Operating Staff	7,361.63	0.00	1,788.87
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61C	Part Time Temporary	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61CPHX	Part Time Hourly	1,560.00	0.00	417.50
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61DTEX	Full Time Temp - Exempt	28,420.68	0.00	4,879.38
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61KBBN	OTP-Bonus & Recruit-other than fac	528.19	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	61SNNF	Student Non FLSA	9,934.97	0.00	1,665.13
584145	Aspire 9-15 to 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	615F10	PAT	28,405.29	0.00	0.00
584145	Aspire 9-15 to 8-16	617	Operating Staff	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	617BLG	Operating Staff-Longevity	243.91	0.00	0.00
584145	Aspire 9-15 to 8-16	617F10	Operating Staff	6,100.79	0.00	0.00
584145	Aspire 9-15 to 8-16	61D	Full Time Temporary	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	61DTHX	Full Time Temp - Hourly	5,315.63	0.00	0.00
584145	Aspire 9-15 to 8-16	61S	Student	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	61	Salaries and Wages	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	615F10	PAT	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	61	Salaries and Wages	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	615F10	PAT	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	617F10	Operating Staff	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
593003	Suicide Intervention 09/07-09/08	61	Salaries and Wages	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	615F10	PAT	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	617F10	Operating Staff	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61CBHO	Part Time - Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61CPHX	Part Time Hourly	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61SNSH	Student Labor	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	61SNWS	College Work Study	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	611	Faculty	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	611F14	Fac Tenure Track KSCEA (KSC)	0.00	2,627.10	7,657.00
593004	Biodiesel PM Exposure 9-13 to 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	615F10	PAT	14,605.97	15,731.55	39,678.60
593004	Biodiesel PM Exposure 9-13 to 8-16	61CBHO	Part Time - Overtime	0.00	13.75	13.75
593004	Biodiesel PM Exposure 9-13 to 8-16	61CPEX	Part Time Salary	7,039.50	0.00	16,425.50
593004	Biodiesel PM Exposure 9-13 to 8-16	61CPHX	Part Time Hourly	0.00	14,085.00	14,545.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61DTHX	Full Time Temp - Hourly	7,452.50	0.00	4,220.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61JBEX	Casual - Exempt	0.00	13,907.00	13,907.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61JBHX	Casual - Hourly	0.00	140.00	140.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61S	Student	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	61SNSH	Student Labor	515.00	6,025.00	13,147.50
593004	Biodiesel PM Exposure 9-13 to 8-16	61SNWS	College Work Study	0.00	310.50	684.00
593005	RNA Polymerase V 8-13 to 11-14	61SNSH	Student Labor	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	611F	Faculty-Full Benefits	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	611F14	Fac Tenure Track KSCEA (KSC)	5,351.50	3,965.82	12,842.46
593006	R15:Apoptotic Clearance 9-14 - 8-16	615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	615F10	PAT	3,556.25	8,822.86	32,592.30
593006	R15:Apoptotic Clearance 9-14 - 8-16	61C	Part Time Temporary	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	61DTEX	Full Time Temp - Exempt	7,492.02	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	61DTHX	Full Time Temp - Hourly	2,464.00	0.00	1,936.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	61S	Student	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	61SNSH	Student Labor	2,227.50	1,300.00	3,620.00
***Total Employee compensation and benefits - grants and contracts				653,242.49	677,854.87	1,604,924.56
B10FRNGE - Employee compensation and benefits - all other						
55C025	Suicide Interven Cost Share9/05-9/0	65	Fringe Benefits	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	65	Fringe Benefits	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	65	Fringe Benefits	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	65	Fringe Benefits	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	65	Fringe Benefits	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65	Fringe Benefits	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65	Fringe Benefits	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	65	Fringe Benefits	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65	Fringe Benefits	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
55C048	Cost Share - Helen Keller 5/08-4/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65	Fringe Benefits	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	65	Fringe Benefits	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	65	Fringe Benefits	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	65	Fringe Benefits	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	65	Fringe Benefits	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	65	Fringe Benefits	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65	Fringe Benefits	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65	Fringe Benefits	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65	Fringe Benefits	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	65	Fringe Benefits	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65	Fringe Benefits	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	65	Fringe Benefits	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	65	Fringe Benefits	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	65	Fringe Benefits	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	65YB10	Base Benefit Distr (fica)	0.00	22.45	22.45
55C084	CS-Local living econ 8-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	65	Fringe Benefits	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	65	Fringe Benefits	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	65	Fringe Benefits	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65	Fringe Benefits	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	65	Fringe Benefits	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	65	Fringe Benefits	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
55C091	CS-TRIO Days 2013 12-12 to 2-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	65	Fringe Benefits	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	65	Fringe Benefits	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	65YF10	Full Fringe Benefit Distr Expe	0.00	2,198.96	2,198.96
55C096	CS - Aspire 09-13 to 08-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	14.55	14.55
55C097	CS-OSHA Consult 10-13 to 9-14	65	Fringe Benefits	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	65YF10	Full Fringe Benefit Distr Expe	0.00	3,399.80	3,399.80
55C098	CS-2013-2014 Alliance 9-13 to 11-14	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB10	Base Benefit Distr (fica)	0.00	539.00	539.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	606.38	618.50
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	347.16	347.16
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YT10	FT Temp Benefit Distr	376.99	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	65YB10	Base Benefit Distr (fica)	0.00	4.88	6.10
55C102	CS-SBDC 1-1-14 to 12-31-14	65YF10	Full Fringe Benefit Distr Expe	0.00	1,110.06	1,415.96
55C102	CS-SBDC 1-1-14 to 12-31-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.00
55C103	CS-NH WRRC 3-14 to 2-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YB10	Base Benefit Distr (fica)	0.00	11.17	11.17
55C103	CS-NH WRRC 3-14 to 2-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YF10	Full Fringe Benefit Distr Expe	0.00	1,283.52	1,589.80
55C103	CS-NH WRRC 3-14 to 2-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	461.75	461.75
55C103	CS-NH WRRC 3-14 to 2-16	65YT10	FT Temp Benefit Distr	0.00	0.00	250.96
55C104	CS-Prevention Partners 7-14 to 6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	65YF10	Full Fringe Benefit Distr Expe	1.10	5,510.64	14,839.81
55C105	CS - Aspire 9-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YB10	Base Benefit Distr (fica)	0.00	2.31	11.25
55C105	CS - Aspire 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	1,342.44	3,637.92	16,485.36
55C105	CS - Aspire 9-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	41.90	279.24	529.09
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	65YF10	Full Fringe Benefit Distr Expe	678.94	3,638.28	11,751.60
55C108	CS-OSHA Consult 10-14 to 9-15	65YF10	Full Fringe Benefit Distr Expe	1,463.15	853.73	4,375.99
55C109	CS-2014-2015 Alliance 9-14 to 11-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,473.40
55C110	CS-SBDC 1-1-15 to 12-31-15	65YB10	Base Benefit Distr (fica)	11.73	0.00	7.85
55C110	CS-SBDC 1-1-15 to 12-31-15	65YF10	Full Fringe Benefit Distr Expe	1,092.30	0.00	1,342.70
55C113	CS-NH Citizen Archivists 7-15to6-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	65YF10	Full Fringe Benefit Distr Expe	1,538.81	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YB10	Base Benefit Distr (fica)	3.40	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	3,109.26	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	65YT10	FT Temp Benefit Distr	148.84	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	3,641.60	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	(9,776.63)	(9,776.63)
5AA101	SPUR	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AA101	SPUR	65YF10	Full Fringe Benefit Distr Expe	432.48	333.04	1,084.96

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
5AA101	SPUR	65YP10	Nonstatus Benefit Distr (Fica)	0.00	175.65	196.34
5AA102	Continuing Ed-OSHA	65YB10	Base Benefit Distr (fica)	8,492.81	6,833.83	15,922.74
5AA102	Continuing Ed-OSHA	65YF10	Full Fringe Benefit Distr Expe	21,192.70	21,576.72	53,967.04
5AA102	Continuing Ed-OSHA	65YP10	Nonstatus Benefit Distr (Fica)	1,455.99	1,257.15	3,218.30
5AA102	Continuing Ed-OSHA	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AA104	Link Program	65YB10	Base Benefit Distr (fica)	2,379.77	2,388.33	2,601.31
5AA104	Link Program	65YF10	Full Fringe Benefit Distr Expe	619.52	583.70	1,539.64
5AA104	Link Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	732.59	732.59
5AA104	Link Program	65YT10	FT Temp Benefit Distr	621.78	0.00	58.29
5AA105	Arts Center Facility	65YB10	Base Benefit Distr (fica)	0.00	18.64	95.25
5AA105	Arts Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	769.23	848.32	2,978.27
5AF103	Bookstore	65YB10	Base Benefit Distr (fica)	442.34	376.68	1,015.33
5AF103	Bookstore	65YF10	Full Fringe Benefit Distr Expe	41,389.95	42,135.25	105,229.92
5AF103	Bookstore	65YP10	Nonstatus Benefit Distr (Fica)	128.54	163.37	238.26
5AF103	Bookstore	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AF104	Telecom	65YB10	Base Benefit Distr (fica)	24.11	261.68	297.48
5AF104	Telecom	65YF10	Full Fringe Benefit Distr Expe	82,888.09	76,170.62	192,880.38
5AF104	Telecom	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5AJ100	Intramural Recreation	65YB10	Base Benefit Distr (fica)	76.38	221.32	472.23
5AJ100	Intramural Recreation	65YF10	Full Fringe Benefit Distr Expe	42,024.65	42,269.03	108,361.60
5AJ100	Intramural Recreation	65YP10	Nonstatus Benefit Distr (Fica)	291.90	619.72	1,089.18
5AJ100	Intramural Recreation	65YT10	FT Temp Benefit Distr	209.46	0.00	264.39
5AJ101	Gym/Pool Use	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5AJ101	Gym/Pool Use	65YP10	Nonstatus Benefit Distr (Fica)	210.74	215.15	708.78
5AR101	Parking & Shuttle Services	65YB10	Base Benefit Distr (fica)	439.02	505.64	1,299.53
5AR101	Parking & Shuttle Services	65YF10	Full Fringe Benefit Distr Expe	22,573.41	21,583.91	55,755.95
5AR101	Parking & Shuttle Services	65YP10	Nonstatus Benefit Distr (Fica)	474.55	411.50	1,244.87
5AR101	Parking & Shuttle Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5AR102	Student Center	65YB10	Base Benefit Distr (fica)	217.08	615.63	1,097.96
5AR102	Student Center	65YF10	Full Fringe Benefit Distr Expe	81,462.43	75,933.03	197,880.95
5AR102	Student Center	65YP10	Nonstatus Benefit Distr (Fica)	240.40	155.35	227.93
5AR102	Student Center	65YT10	FT Temp Benefit Distr	334.16	0.00	206.77
5AR104	College Camp Operations	65YP10	Nonstatus Benefit Distr (Fica)	186.60	176.65	417.98
5AR200	Residence Life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR200	Residence Life	65YB10	Base Benefit Distr (fica)	715.97	664.09	1,654.76
5AR200	Residence Life	65YF10	Full Fringe Benefit Distr Expe	132,521.88	135,082.95	350,133.25
5AR200	Residence Life	65YP10	Nonstatus Benefit Distr (Fica)	372.31	1,374.03	2,622.17
5AR200	Residence Life	65YT10	FT Temp Benefit Distr	0.00	66.15	66.15
5AR217	Dining	65YB10	Base Benefit Distr (fica)	0.00	6.68	6.68
5AR217	Dining	65YF10	Full Fringe Benefit Distr Expe	5,147.94	5,686.31	13,580.49
5AR300	Center for Health and Wellness	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR300	Center for Health and Wellness	65YB10	Base Benefit Distr (fica)	1.43	64.11	64.11
5AR300	Center for Health and Wellness	65YF10	Full Fringe Benefit Distr Expe	70,500.67	66,575.28	167,096.50
5AR300	Center for Health and Wellness	65YP10	Nonstatus Benefit Distr (Fica)	0.00	231.00	383.25
5AR301	Counseling Center	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5AR301	Counseling Center	65YB10	Base Benefit Distr (fica)	84.00	118.19	212.05
5AR301	Counseling Center	65YF10	Full Fringe Benefit Distr Expe	71,005.06	61,975.92	162,681.88
5AR301	Counseling Center	65YP10	Nonstatus Benefit Distr (Fica)	930.28	1,026.84	2,700.59
5AR301	Counseling Center	65YT10	FT Temp Benefit Distr	0.00	0.00	126.00
5D0ADJ	KSC Int Desig Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	(3,469.13)	(3,469.13)
5DA101	VPAA Indirect	65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00
5DA103	Academic Affairs Symposia Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	369.58
5DA104	Faculty Development	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA104	Faculty Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DA105	Student Development	65YB10	Base Benefit Distr (fica)	0.00	46.20	46.20
5DA105	Student Development	65YP10	Nonstatus Benefit Distr (Fica)	0.00	229.24	229.24
5DA107	Writing Task Force	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DA108	Academic Enrichment Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	6.30
5DA110	Global Education Office (GEO)	65YB10	Base Benefit Distr (fica)	107.79	3.80	74.26
5DA110	Global Education Office (GEO)	65YF10	Full Fringe Benefit Distr Expe	31,049.15	31,090.84	76,454.70
5DA110	Global Education Office (GEO)	65YP10	Nonstatus Benefit Distr (Fica)	440.62	28.86	115.42
5DA110	Global Education Office (GEO)	65YT10	FT Temp Benefit Distr	675.70	701.69	1,914.49
5DA113	Continuing Ed Designated	65YB10	Base Benefit Distr (fica)	2,165.25	2,681.31	2,756.91
5DA113	Continuing Ed Designated	65YF10	Full Fringe Benefit Distr Expe	6,214.11	6,397.64	15,924.91
5DA113	Continuing Ed Designated	65YP10	Nonstatus Benefit Distr (Fica)	441.66	1,002.19	1,658.29

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
5DA113	Continuing Ed Designated	65YT10	FT Temp Benefit Distr	614.37	0.00	0.00
5DA118	Grants Office Indirect Recoveries	65YB10	Base Benefit Distr (fica)	0.00	123.48	123.48
5DA119	NH DOE Statewide Educators Conf	65YB10	Base Benefit Distr (fica)	0.00	388.45	388.45
5DA122	Young Entrepreneur's Academy	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DE101	President Support	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE102	Commission on Status of Women	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE106	COPLAC Conference	65YB10	Base Benefit Distr (fica)	0.00	0.00	7.56
5DE200	Advancement - Internally Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	65YF10	Full Fringe Benefit Distr Expe	3,166.80	0.00	0.00
5DE202	Alumni Designated Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DE202	Alumni Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	105.66	0.00	87.95
5DE202	Alumni Designated Fund	65YT10	FT Temp Benefit Distr	832.09	0.00	0.00
5DE203	Alumni Center Facility	65YP10	Nonstatus Benefit Distr (Fica)	10.59	51.08	68.05
5DE203	Alumni Center Facility	65YT10	FT Temp Benefit Distr	0.00	0.00	43.60
5DE207	Development-Secure Financial Future	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	65YB10	Base Benefit Distr (fica)	169.68	0.00	0.00
5DE207	Development-Secure Financial Future	65YF10	Full Fringe Benefit Distr Expe	55,978.39	21,104.29	0.00
5DE207	Development-Secure Financial Future	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DF112	Print and Mail Services	65YB10	Base Benefit Distr (fica)	42.05	25.90	98.82
5DF112	Print and Mail Services	65YF10	Full Fringe Benefit Distr Expe	4,566.54	4,714.89	11,670.39
5DF112	Print and Mail Services	65YP10	Nonstatus Benefit Distr (Fica)	483.70	469.54	955.79
5DF112	Print and Mail Services	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DF115	Canvas Migration	65YB10	Base Benefit Distr (fica)	0.00	5.29	5.29
5DF115	Canvas Migration	65YP10	Nonstatus Benefit Distr (Fica)	0.00	116.80	249.09
5DGHIF	KSC Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	17.96	37.38	78.67
5DGHIF	KSC Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	1,569.63	5,134.65	13,112.25
5DGHIF	KSC Health Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	364.75	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNRF	Retirement Early Full	147,503.16	77,265.97	216,664.48
5DGSTF	KSF Separation Fund (CUFS=15SF)	61TNSF	Separation Incentive Faculty	170,700.75	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YB10	Base Benefit Distr (fica)	3,360.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	962,321.64
5DH100	Theatre & Dance Designated Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.34
5DH102	Music Performance	65YB10	Base Benefit Distr (fica)	0.00	0.00	173.88
5DH102	Music Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.40
5DH104	Arts Center Presenting Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.36
5DH105	Elderhostel	65YB10	Base Benefit Distr (fica)	1,182.49	1,385.25	3,075.23
5DH109	Thorne Art Gallery Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DH111	Summer Reading Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	16.80
5DH113	New England ACDFA Regional Conf	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.46
5DJ101	NCAA Athletics/Recreation	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	65YB10	Base Benefit Distr (fica)	217.16	1,265.16	5,118.73
5DJ101	NCAA Athletics/Recreation	65YF10	Full Fringe Benefit Distr Expe	105,638.03	106,367.62	271,393.17
5DJ101	NCAA Athletics/Recreation	65YP10	Nonstatus Benefit Distr (Fica)	3,810.35	3,840.33	11,257.21
5DJ101	NCAA Athletics/Recreation	65YT10	FT Temp Benefit Distr	0.00	0.00	123.48
5DJ104	Athletics Fundraising Generic	65YB10	Base Benefit Distr (fica)	0.00	0.00	25.20
5DJ104	Athletics Fundraising Generic	65YP10	Nonstatus Benefit Distr (Fica)	667.04	0.00	584.56
5DJ105	Fundraising-swim team	65YB10	Base Benefit Distr (fica)	0.00	0.00	33.60
5DJ105	Fundraising-swim team	65YP10	Nonstatus Benefit Distr (Fica)	342.72	243.60	779.52
5DJ106	Fundraising-mens basketball	65YB10	Base Benefit Distr (fica)	0.00	0.00	8.40
5DJ106	Fundraising-mens basketball	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	456.75
5DJ107	Fundraising-mens baseball	65YB10	Base Benefit Distr (fica)	0.00	0.00	8.40
5DJ107	Fundraising-mens baseball	65YP10	Nonstatus Benefit Distr (Fica)	74.82	2.28	304.74
5DJ110	Fundraising-field hockey	65YB10	Base Benefit Distr (fica)	0.00	55.69	71.94
5DJ110	Fundraising-field hockey	65YP10	Nonstatus Benefit Distr (Fica)	63.99	11.51	12.06
5DJ112	Fundraising-womens softball	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	65YT10	FT Temp Benefit Distr	0.00	0.00	151.20
5DJ119	KSC Women's Lacrosse Camp	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YB10	Base Benefit Distr (fica)	0.00	10,145.64	10,145.64
5DJ120	Athletics Sports Camps	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	113.40	141.62	185.27
5DJ120	Athletics Sports Camps	65YT10	FT Temp Benefit Distr	9,081.26	0.00	0.00
5DJ121	Camp-Basketball	65YB10	Base Benefit Distr (fica)	0.00	2,400.30	2,400.30

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
5DJ121	Camp-Basketball	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DJ121	Camp-Basketball	65YP10	Nonstatus Benefit Distr (Fica)	126.00	0.00	0.00
5DJ121	Camp-Basketball	65YT10	FT Temp Benefit Distr	1,472.10	0.00	0.00
5DJ122	Sports Camp-Cross Country	65YB10	Base Benefit Distr (fica)	0.00	405.30	405.30
5DJ122	Sports Camp-Cross Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	65YB10	Base Benefit Distr (fica)	0.00	640.92	640.92
5DJ123	Women's Basketball Camp	65YP10	Nonstatus Benefit Distr (Fica)	16.80	0.00	0.00
5DJ123	Women's Basketball Camp	65YT10	FT Temp Benefit Distr	977.34	0.00	0.00
5DJ124	Athletics Post Season	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DJ124	Athletics Post Season	65YT10	FT Temp Benefit Distr	0.00	0.00	12.60
5DJPPD	Keene Sports Camps Prepaid	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	65YB10	Base Benefit Distr (fica)	166.32	0.00	0.00
5DP104	Diet Internship	65YB10	Base Benefit Distr (fica)	258.30	4.25	597.92
5DP104	Diet Internship	65YF10	Full Fringe Benefit Distr Expe	9,942.76	15,807.00	29,751.07
5DP104	Diet Internship	65YP10	Nonstatus Benefit Distr (Fica)	1,962.38	1,130.71	3,396.00
5DP106	Wheelock School	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	65YB10	Base Benefit Distr (fica)	25.20	50.44	260.44
5DP118	SouthWest Center at KSC	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	65YB10	Base Benefit Distr (fica)	353.75	262.42	586.95
5DP118	SouthWest Center at KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	10,160.38	25,407.85
5DP118	SouthWest Center at KSC	65YP10	Nonstatus Benefit Distr (Fica)	1,259.37	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	840.01	2,145.73
5DP121	Regional Ctr for Adv Manufacturing	65YT10	FT Temp Benefit Distr	834.82	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	65YP10	Nonstatus Benefit Distr (Fica)	273.00	61.77	61.77
5DP123	NH Workwise OSHA NON-21(d)	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DR101	Pepsi Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	65YB10	Base Benefit Distr (fica)	51.66	0.00	155.40
5DR302	KSC Student Activity Fee	65YP10	Nonstatus Benefit Distr (Fica)	157.50	137.27	367.49
5DR304	Student Activities-Equinox	65YB10	Base Benefit Distr (fica)	14.04	123.85	272.66
5DR304	Student Activities-Equinox	65YP10	Nonstatus Benefit Distr (Fica)	223.56	195.14	695.70
5DS101	Sciences Indirect Cost	65YB10	Base Benefit Distr (fica)	0.00	123.48	123.48
5DS108	Geographic Alliance	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DS108	Geographic Alliance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	65YB10	Base Benefit Distr (fica)	32.59	0.00	180.36
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	65YB10	Base Benefit Distr (fica)	0.00	23.10	23.10
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	65YP10	Nonstatus Benefit Distr (Fica)	0.00	129.99	129.99
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	65YT10	FT Temp Benefit Distr	168.81	0.00	141.16
5GE297	Kaddish Project	65YB10	Base Benefit Distr (fica)	8.40	0.00	0.00
5GE299	Alumni Department Gift Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.33
5GE299	Alumni Department Gift Fund	65YT10	FT Temp Benefit Distr	0.00	117.98	1,283.81
5GEZ27	KEA Thorne-Sagendorph Art Gallery	65YB10	Base Benefit Distr (fica)	8.40	0.00	0.00
5GH113	Music Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	107.10
5GH113	Music Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20
5GH132	Cohen Endowed Chair Payout	65YF10	Full Fringe Benefit Distr Expe	8,713.88	8,776.04	25,576.20
5GJ304	Baseball Team Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	48.02
5GJ304	Baseball Team Gift	65YP10	Nonstatus Benefit Distr (Fica)	12.18	0.00	119.98
5GJ313	Women's Field Hockey Gift	65YB10	Base Benefit Distr (fica)	0.00	247.65	247.65
5GJ313	Women's Field Hockey Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	172.35	172.35
5GL101	Cohen Center General Gift	65YB10	Base Benefit Distr (fica)	42.00	0.00	0.00
5GL110	Cohen Educational Outreach	65YF10	Full Fringe Benefit Distr Expe	3,281.31	3,366.07	9,013.27
5GL111	Holocaust Summer Institute	65YB10	Base Benefit Distr (fica)	361.20	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	65YP10	Nonstatus Benefit Distr (Fica)	97.44	68.46	216.30
5GP135	KSC - Marlborough School Fund	65YF10	Full Fringe Benefit Distr Expe	84.65	2,962.13	7,577.32
5GS102	Biology Gifts	65YB10	Base Benefit Distr (fica)	0.00	46.20	46.20
5GS102	Biology Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.58
5GS106	Environmental Studies Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	65YF10	Full Fringe Benefit Distr Expe	9,618.42	8,438.50	24,592.53
5U0000	Keene General Operating	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
5U0000	Keene General Operating	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
5U0000	Keene General Operating	65RO10	Retirement Other	20,000.00	20,000.00	20,000.00
5U0000	Keene General Operating	65YB10	Base Benefit Distr (fica)	47,996.53	50,722.87	151,086.10
5U0000	Keene General Operating	65YF10	Full Fringe Benefit Distr Expe	5,033,504.81	4,873,443.71	13,248,606.65
5U0000	Keene General Operating	65YP10	Nonstatus Benefit Distr (Fica)	130,178.81	153,117.95	403,912.65
5U0000	Keene General Operating	65YT10	FT Temp Benefit Distr	8,945.75	4,153.35	17,132.13
5U0ADJ	KSC Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	65	Fringe Benefits	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				6,437,249.83	6,013,317.87	17,089,284.26
B10FRNGE - Employee compensation and benefits - grants and contracts						
50BUD0	Grants - Budget Only - KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	65	Fringe Benefits	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	65	Fringe Benefits	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	65	Fringe Benefits	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65	Fringe Benefits	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	65YF10	Full Fringe Benefit Distr Expe	0.00	20,813.68	20,813.68
517003	OSHA Consult 10-13 to 9-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	942.45	942.45
517004	OSHA Consult 10-14 to 9-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YB10	Base Benefit Distr (fica)	0.00	3.25	3.25
517004	OSHA Consult 10-14 to 9-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	65YF10	Full Fringe Benefit Distr Expe	22,622.01	13,581.00	68,035.40
517004	OSHA Consult 10-14 to 9-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	549.35	2,274.33
517004	OSHA Consult 10-14 to 9-15	65YT10	FT Temp Benefit Distr	937.44	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	65	Fringe Benefits	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	65	Fringe Benefits	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	65	Fringe Benefits	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	65	Fringe Benefits	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
53D015	KSC Art Collection 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	231.60	231.60
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.83
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	56.47	56.47
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YB10	Base Benefit Distr (fica)	0.00	71.43	673.56
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YF10	Full Fringe Benefit Distr Expe	0.00	1,767.29	4,808.52
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YP	Fringe Recovery Partial	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	76.08	1,090.86	2,929.05
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YB	Fringe Recovery Base	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YP10	Nonstatus Benefit Distr (Fica)	163.80	0.00	295.19
53D022	Sodium Reduction 3-13-15 to 6-30-16	65YT10	FT Temp Benefit Distr	385.27	0.00	1,838.86
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YB10	Base Benefit Distr (fica)	1,746.26	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	2,375.64	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	65YT10	FT Temp Benefit Distr	66.61	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 9-15 to8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E028	IHE Career Transition	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E028	IHE Career Transition	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	65	Fringe Benefits	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543002	Snow Measurements 03	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
543002	Snow Measurements 03	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	65	Fringe Benefits	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	65	Fringe Benefits	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
545002	Helen Keller in Her Times	65	Fringe Benefits	0.00	0.00	0.00
545002	Helen Keller in Her Times	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
545002	Helen Keller in Her Times	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	65	Fringe Benefits	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	65	Fringe Benefits	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	65YP	Fringe Recovery Partial	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	65YP10	Nonstatus Benefit Distr (Fica)	243.60	0.00	0.00
547000	Inspire Science for Pre Servic	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	65	Fringe Benefits	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	65YB10	Base Benefit Distr (fica)	1.68	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	65YP10	Nonstatus Benefit Distr (Fica)	17.99	0.00	41.98
547011	EAGER: Cell Excretion 8-14 to 7-16	65YT10	FT Temp Benefit Distr	124.32	0.00	1,091.94
54N001	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N001	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N009	Pds Partnership	65	Fringe Benefits	0.00	0.00	0.00
54N009	Pds Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N009	Pds Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N015	Early College Awareness Progra	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N035	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N035	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N052	PDS Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N052	PDS Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N053	Early College Awareness Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N053	Early College Awareness Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N062	American Design/American Culture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N062	American Design/American Culture	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	65	Fringe Benefits	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
54N139	Mgmt & Archive Project 8/07 - 8/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65	Fringe Benefits	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
54N187	NGS Support Alliance Plan 9/09-11/10	65	Fringe Benefits	0.00	0.00	0.00
54N187	NGS Support Alliance Plan 9/09-11/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	65	Fringe Benefits	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	65	Fringe Benefits	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65	Fringe Benefits	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	65	Fringe Benefits	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	65	Fringe Benefits	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	65	Fringe Benefits	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	65	Fringe Benefits	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65	Fringe Benefits	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	65YB10	Base Benefit Distr (fica)	0.00	192.35	192.35
54N245	Childhood Obesity Onlin 6-13 -3-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	190.69	190.69
54N251	Family Be Fit Two 7-13 to 6-16	65	Fringe Benefits	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	65YT10	FT Temp Benefit Distr	0.00	0.00	133.06
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	65	Fringe Benefits	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	224.47	224.47
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YB10	Base Benefit Distr (fica)	0.00	269.50	269.50
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	284.71	284.71
54N259	Prevention Partners 11-13 to 6-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	65YB10	Base Benefit Distr (fica)	0.00	352.83	352.83
54N264	Farm to Preschool Cert 3-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	150.15	603.49
54N269	Prevention Partners 7-14 to 9-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	65YB10	Base Benefit Distr (fica)	0.00	178.80	178.80
54N272	Prevention Partners 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	612.16	1,594.31
54N274	City Council Meeting 8-14 to 10-14	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	65YT10	FT Temp Benefit Distr	0.00	0.00	57.21
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	65YP10	Nonstatus Benefit Distr (Fica)	8.19	0.00	10.39
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	65YT10	FT Temp Benefit Distr	213.78	0.00	566.26
54N278	Jump$tart Research 6-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	131.88	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
54N278	Jump$tart Research 6-14 to 8-15	65YT10	FT Temp Benefit Distr	147.50	586.12	930.27
54N279	NH 2014-2015 Alliance 9-14 to 11-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	65YP10	Nonstatus Benefit Distr (Fica)	285.63	0.00	619.30
54N279	NH 2014-2015 Alliance 9-14 to 11-15	65YT10	FT Temp Benefit Distr	0.00	0.00	154.00
54N281	Turner Dam Removal 8-14 to 5-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	65YB10	Base Benefit Distr (fica)	0.84	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	65YP10	Nonstatus Benefit Distr (Fica)	41.95	0.00	87.78
54N282	Candice Salvers 10-14 to 2-15	65YB10	Base Benefit Distr (fica)	0.00	0.00	34.32
54N284	GeoPriSM 7-1-14 to 6-30-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	65YT10	FT Temp Benefit Distr	0.00	0.00	136.21
54N285	Social Resp. Advisor 10-14 to 10-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	35.76
54N293	Turn a New Leaf 2-4-15 to 9-29-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	172.91
54N297	Hum & Soc Sci Into STEM 6-15to10-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	65YP10	Nonstatus Benefit Distr (Fica)	232.59	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	65YP10	Nonstatus Benefit Distr (Fica)	18.27	0.00	0.00
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65	Fringe Benefits	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65	Fringe Benefits	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65	Fringe Benefits	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65	Fringe Benefits	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	65	Fringe Benefits	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65	Fringe Benefits	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	65	Fringe Benefits	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65	Fringe Benefits	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65	Fringe Benefits	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	65	Fringe Benefits	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	65	Fringe Benefits	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	65	Fringe Benefits	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
54U029	SBDC 1-1-12 to 12-31-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65	Fringe Benefits	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65	Fringe Benefits	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	65	Fringe Benefits	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	65	Fringe Benefits	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65	Fringe Benefits	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65	Fringe Benefits	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	65	Fringe Benefits	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	65YB10	Base Benefit Distr (fica)	0.00	70.84	70.84
54U041	SAHE III 11-14-12 to 6-30-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.18
54U041	SAHE III 11-14-12 to 6-30-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	65	Fringe Benefits	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	65	Fringe Benefits	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65	Fringe Benefits	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65	Fringe Benefits	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	65	Fringe Benefits	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YB10	Base Benefit Distr (fica)	63.50	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YF10	Full Fringe Benefit Distr Expe	0.00	606.38	618.50
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	87.78	87.78
54U051	SBDC 1-1-14 to 4-30-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	65YF10	Full Fringe Benefit Distr Expe	0.00	9,338.44	11,873.59
54U052	NH WRRC 3-1-14 to 2-29-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	65YP10	Nonstatus Benefit Distr (Fica)	521.64	441.79	1,391.92
54U052	NH WRRC 3-1-14 to 2-29-16	65YT10	FT Temp Benefit Distr	0.00	0.00	274.89
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	805.95
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YF10	Full Fringe Benefit Distr Expe	0.00	696.64	2,030.37
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	996.20	996.20
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	65YT10	FT Temp Benefit Distr	0.00	0.00	1,034.65
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YB10	Base Benefit Distr (fica)	0.00	251.87	274.91
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,492.46	1,510.94
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	65YT10	FT Temp Benefit Distr	0.00	0.00	2,932.35
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YB10	Base Benefit Distr (fica)	3.26	0.00	0.58
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YF10	Full Fringe Benefit Distr Expe	678.94	3,638.28	11,751.60
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	256.04	0.00	58.52
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	65YT10	FT Temp Benefit Distr	632.10	0.00	925.56
54U057	EPSCoR, NEST Project 8-14 to 7-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	65YT10	FT Temp Benefit Distr	717.44	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	65YF10	Full Fringe Benefit Distr Expe	8,684.30	0.00	6,066.25
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	882.35	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	65YT10	FT Temp Benefit Distr	1,468.99	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YB10	Base Benefit Distr (fica)	530.54	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	3,312.47	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YB10	Base Benefit Distr (fica)	118.31	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YF10	Full Fringe Benefit Distr Expe	2,563.75	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	65YT10	FT Temp Benefit Distr	1,067.64	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YB10	Base Benefit Distr (fica)	6.72	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YP10	Nonstatus Benefit Distr (Fica)	69.38	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	65YT10	FT Temp Benefit Distr	1,847.16	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	3,641.60	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YB	Fringe Recovery Base	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YF	Fringe Recovery Full	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	65YP10	Nonstatus Benefit Distr (Fica)	34.27	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	65YB10	Base Benefit Distr (fica)	3.50	0.00	0.00
55C000	KSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	16,388.34	0.00	0.00
55C000	KSC Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	137.09	0.00	0.00
55C000	KSC Undistributed Salaries	65YT10	FT Temp Benefit Distr	438.48	0.00	0.00
584016	Job Locator 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584016	Job Locator 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584025	Upward Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584025	Upward Bound	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584026	Aspire	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584026	Aspire	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584031	Upward Bound 02	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584031	Upward Bound 02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	65	Fringe Benefits	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584062	Aspire 09/06-08/07	65	Fringe Benefits	0.00	0.00	0.00
584062	Aspire 09/06-08/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584062	Aspire 09/06-08/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	65	Fringe Benefits	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	65	Fringe Benefits	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65	Fringe Benefits	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
584073	Aspire 09/07 - 08/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65	Fringe Benefits	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	65	Fringe Benefits	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65	Fringe Benefits	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	65	Fringe Benefits	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65	Fringe Benefits	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	65	Fringe Benefits	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	65	Fringe Benefits	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65	Fringe Benefits	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65	Fringe Benefits	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	65	Fringe Benefits	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	65	Fringe Benefits	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65	Fringe Benefits	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65	Fringe Benefits	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65	Fringe Benefits	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	65	Fringe Benefits	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65	Fringe Benefits	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	65	Fringe Benefits	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
584129	Aspire 09-13 to 08-14	65YB10	Base Benefit Distr (fica)	0.00	7.70	7.70
584129	Aspire 09-13 to 08-14	65YF10	Full Fringe Benefit Distr Expe	0.00	9,644.10	9,644.10
584129	Aspire 09-13 to 08-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.96	33.96
584133	Job Locator 07-14 to 06-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	197.49	571.84
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YB10	Base Benefit Distr (fica)	0.00	51.43	68.31
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YF10	Full Fringe Benefit Distr Expe	0.00	18,434.24	51,273.55
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,321.67	5,454.89
584137	Aspire 9-14 to 8-15	65YB	Fringe Recovery Base	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YB10	Base Benefit Distr (fica)	71.99	13.03	32.29
584137	Aspire 9-14 to 8-15	65YF	Fringe Recovery Full	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	65YF10	Full Fringe Benefit Distr Expe	7,765.84	14,400.80	54,356.01
584137	Aspire 9-14 to 8-15	65YP10	Nonstatus Benefit Distr (Fica)	41.90	497.50	1,080.40
584141	Job Locator 07-15 to 06-16	65YP10	Nonstatus Benefit Distr (Fica)	223.99	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YB10	Base Benefit Distr (fica)	674.06	0.00	55.62
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YF10	Full Fringe Benefit Distr Expe	16,109.75	0.00	4,108.86
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YP	Fringe Recovery Partial	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YP10	Nonstatus Benefit Distr (Fica)	131.04	0.00	32.15
584144	Upward Bound, Yr. 4, 6-15 to 5-16	65YT10	FT Temp Benefit Distr	2,387.35	0.00	405.65
584145	Aspire 9-15 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	65YB10	Base Benefit Distr (fica)	20.50	0.00	0.00
584145	Aspire 9-15 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	65YF10	Full Fringe Benefit Distr Expe	12,870.75	0.00	0.00
584145	Aspire 9-15 to 8-16	65YT10	FT Temp Benefit Distr	446.52	0.00	0.00
593001	Suicide Intervention9/05-9/06	65	Fringe Benefits	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	65	Fringe Benefits	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65	Fringe Benefits	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YB10	Base Benefit Distr (fica)	0.00	1,082.68	1,082.68
593004	Biodiesel PM Exposure 9-13 to 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	65YF10	Full Fringe Benefit Distr Expe	5,447.99	7,068.09	18,211.47
593004	Biodiesel PM Exposure 9-13 to 8-16	65YP10	Nonstatus Benefit Distr (Fica)	591.32	1,084.55	2,499.72
593004	Biodiesel PM Exposure 9-13 to 8-16	65YT10	FT Temp Benefit Distr	626.01	0.00	329.19
593006	R15:Apoptotic Clearance 9-14 - 8-16	65YB	Fringe Recovery Base	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	65YF	Fringe Recovery Full	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	65YF10	Full Fringe Benefit Distr Expe	3,322.61	4,923.63	17,479.56
593006	R15:Apoptotic Clearance 9-14 - 8-16	65YT10	FT Temp Benefit Distr	836.32	0.00	153.38
***Total Employee compensation and benefits - grants and contracts				125,477.08	122,336.66	320,452.64
B20SUPLY - Supplies & Services - all other						
55C008	MRI Molecular Physiology Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	740000	Cap Equipment	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	71	Support	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	711100	Supplies-General	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	740000	Cap Equipment	0.00	0.00	0.00
55C020	ResEff AirborneParticulates CostSha	711	Supplies	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	71	Support	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	711000	Purchasing Cards	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	711160	Supplies-Books	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	717200	Other Professional Services-General	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	71	Support	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	711000	Purchasing Cards	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	711160	Supplies-Books	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
55C031	CS Suicide Intervention 9/06-9/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	717200	Other Professional Services-General	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711	Supplies	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711000	Purchasing Cards	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711100	Supplies-General	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	713010	Printing & Copying-Publications	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	71	Support	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	71	Support	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	710	Travel	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	710100	Out-of-State Travel	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	711	Supplies	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	711100	Supplies-General	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	714	Postage	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	714000	Postage-General	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	716	Maintenance and Rentals	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	716100	Rentals & Leases-General	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	717	Professional Services	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	717200	Other Professional Services-General	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	722200	Participant Support	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	717	Professional Services	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	717200	Other Professional Services-General	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	711	Supplies	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	711000	Purchasing Cards	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	711	Supplies	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	711100	Supplies-General	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	711	Supplies	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	711	Supplies	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	711000	Purchasing Cards	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	713	Printing and Copying	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	714	Postage	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	718	Telecommunications	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	71	Support	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	711	Supplies	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	711100	Supplies-General	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	713	Printing and Copying	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	719	Staff Support	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711	Supplies	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711100	Supplies-General	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	713	Printing and Copying	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
55C064	CS-SBDC 1/1/10 - 12/31/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	714	Postage	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	718	Telecommunications	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	711	Supplies	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	711100	Supplies-General	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	716	Maintenance and Rentals	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	716123	Rental Property/Room (short term)	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	717	Professional Services	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	717200	Other Professional Services-General	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	719	Staff Support	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	711	Supplies	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	740000	Cap Equipment	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	71	Support	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	713	Printing and Copying	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	714	Postage	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	718	Telecommunications	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	710	Travel	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	710300	Conference Registration Fees	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	711	Supplies	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	711100	Supplies-General	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	714000	Postage-General	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	717200	Other Professional Services-General	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	722200	Participant Support	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	71	Support	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	711	Supplies	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	713	Printing and Copying	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	713000	Printing & Copying-General	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	714	Postage	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718	Telecommunications	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718006	Telecom-Cellular Phones	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	718050	Telecom Voicemail Charge	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	711	Supplies	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	711100	Supplies-General	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	711190	Publications cost	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	713	Printing and Copying	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	717	Professional Services	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	717200	Other Professional Services-General	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	711	Supplies	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	710	Travel	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	710000	In-State Travel	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	716122	Rental off site research facilities	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	717	Professional Services	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	717200	Other Professional Services-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	710100	Out-of-State Travel	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	711	Supplies	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	711100	Supplies-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
55C086	CS-OSHA Consult 10-11 to 9-12	711191	Supplies-Protective Gear	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	714030	Postage-Express Mail	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	715000	Non-Cap Equip-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	7161	Rentals-Leases	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	716100	Rentals & Leases-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	717200	Other Professional Services-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	718	Telecommunications	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	718000	Telecom-General	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	710	Travel	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	710000	In-State Travel	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	717	Professional Services	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	717200	Other Professional Services-General	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	710	Travel	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	710100	Out-of-State Travel	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	714	Postage	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717	Professional Services	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717000	Consulting-General	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	722200	Participant Support	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	710000	In-State Travel	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	711100	Supplies-General	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	711102	Supplies-Central Stores	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	714000	Postage-General	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	716100	Rentals & Leases-General	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	718000	Telecom-General	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	710	Travel	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	710000	In-State Travel	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	719	Staff Support	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	710	Travel	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	710000	In-State Travel	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	710100	Out-of-State Travel	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	711100	Supplies-General	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	713000	Printing & Copying-General	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718	Telecommunications	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718006	Telecom-Cellular Phones	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	718050	Telecom Voicemail Charge	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	710	Travel	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	710000	In-State Travel	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	711	Supplies	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	711100	Supplies-General	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	716	Maintenance and Rentals	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	717	Professional Services	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	719	Staff Support	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	717	Professional Services	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	717	Professional Services	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
55C096	CS - Aspire 09-13 to 08-14	717200	Other Professional Services-General	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	722200	Participant Support	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	711	Supplies	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714	Postage	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714000	Postage-General	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	714030	Postage-Express Mail	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,071.00	1,071.00
55C097	CS-OSHA Consult 10-13 to 9-14	716100	Rentals & Leases-General	0.00	300.00	300.00
55C097	CS-OSHA Consult 10-13 to 9-14	717200	Other Professional Services-General	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711	Supplies	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711100	Supplies-General	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713005	Printing & Copying-Campus	0.00	525.50	525.50
55C102	CS-SBDC 1-1-14 to 12-31-14	710300	Conference Registration Fees	0.00	0.00	18.52
55C102	CS-SBDC 1-1-14 to 12-31-14	711	Supplies	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	711100	Supplies-General	0.00	0.00	357.70
55C102	CS-SBDC 1-1-14 to 12-31-14	713	Printing and Copying	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	713015	Printing & Copying-Departmental	0.00	27.60	46.45
55C102	CS-SBDC 1-1-14 to 12-31-14	714005	Postage-Campus Mail Services	0.00	0.49	0.49
55C102	CS-SBDC 1-1-14 to 12-31-14	718	Telecommunications	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	718004	Telecom-Non-Recurring (Toll)	0.00	0.99	1.65
55C105	CS - Aspire 9-14 to 8-15	711100	Supplies-General	0.00	0.00	456.74
55C105	CS - Aspire 9-14 to 8-15	714005	Postage-Campus Mail Services	0.00	0.00	0.50
55C105	CS - Aspire 9-14 to 8-15	722200	Participant Support	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	710	Travel	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	711	Supplies	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	713	Printing and Copying	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	717	Professional Services	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	717200	Other Professional Services-General	0.00	3,900.00	3,900.00
55C106	CS-City Council Meeting 8-14 -10-14	719	Staff Support	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	719005	Business Meals-Group or Class Meals	0.00	44.87	44.87
55C106	CS-City Council Meeting 8-14 -10-14	71C	Other Support	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	71C100	Advertising (Non-Employment)	0.00	960.13	1,055.13
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	711	Supplies	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710	Travel	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	710000	In-State Travel	1,670.07	1,033.39	2,947.66
55C108	CS-OSHA Consult 10-14 to 9-15	710100	Out-of-State Travel	18.00	115.02	402.82
55C108	CS-OSHA Consult 10-14 to 9-15	710300	Conference Registration Fees	300.00	125.00	375.00
55C108	CS-OSHA Consult 10-14 to 9-15	711	Supplies	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	711100	Supplies-General	1,247.78	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	711108	Supplies-Subscription,Newspaper,Mag	32.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	713015	Printing & Copying-Departmental	416.27	0.00	744.10
55C108	CS-OSHA Consult 10-14 to 9-15	714005	Postage-Campus Mail Services	3.43	0.00	0.49
55C108	CS-OSHA Consult 10-14 to 9-15	716000	Maintenance & Repairs-General	358.20	0.00	224.54
55C108	CS-OSHA Consult 10-14 to 9-15	716027	Maint & Repairs-Vehicle-Gas-Oil	244.91	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	716100	Rentals & Leases-General	300.00	1,777.58	2,477.58
55C108	CS-OSHA Consult 10-14 to 9-15	716125	Rentals-Vehicles incl Marine	2,598.18	1,199.16	5,795.94
55C108	CS-OSHA Consult 10-14 to 9-15	717200	Other Professional Services-General	0.00	0.00	50.00
55C108	CS-OSHA Consult 10-14 to 9-15	718004	Telecom-Non-Recurring (Toll)	0.00	13.85	29.79
55C108	CS-OSHA Consult 10-14 to 9-15	718006	Telecom-Cellular Phones	223.95	150.39	1,367.90
55C108	CS-OSHA Consult 10-14 to 9-15	719100	Membership Dues & Fees	200.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	711	Supplies	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	713	Printing and Copying	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	713015	Printing & Copying-Departmental	0.00	0.00	37.25
55C110	CS-SBDC 1-1-15 to 12-31-15	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,057.88	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	718	Telecommunications	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	1.09
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	710	Travel	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	710100	Out-of-State Travel	0.00	0.00	130.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	711000	Purchasing Cards	0.00	0.00	170.00
55C112	CS-Vernier Equipment 12-14 to 6-15	715000	Non-Cap Equip-General	0.00	0.00	9,995.17
55C112	CS-Vernier Equipment 12-14 to 6-15	740000	Cap Equipment	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	722200	Participant Support	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	71C	Other Support	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
55C117	CS-OSHA Conslt 10-15 to 9-16	710	Travel	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	713	Printing and Copying	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	714	Postage	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	716100	Rentals & Leases-General	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	(13,245.00)	(74,624.33)
5A0PPD	Keene Auxiliary Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	71B004	Items Resale-Used Text	0.00	0.00	0.00
5AA101	SPUR	710	Travel	0.00	0.00	0.00
5AA101	SPUR	710000	In-State Travel	0.00	0.00	0.00
5AA101	SPUR	710100	Out-of-State Travel	0.00	0.00	0.00
5AA101	SPUR	710300	Conference Registration Fees	(739.29)	0.00	0.00
5AA101	SPUR	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AA101	SPUR	711	Supplies	0.00	0.00	0.00
5AA101	SPUR	711100	Supplies-General	0.00	0.00	0.00
5AA101	SPUR	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5AA101	SPUR	713	Printing and Copying	0.00	0.00	0.00
5AA101	SPUR	714	Postage	0.00	0.00	0.00
5AA101	SPUR	714005	Postage-Campus Mail Services	0.00	0.00	1.23
5AA101	SPUR	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AA101	SPUR	715020	Non-Cap Equip-under $1,000	0.00	0.00	558.00
5AA101	SPUR	716100	Rentals & Leases-General	0.00	0.00	0.00
5AA101	SPUR	718000	Telecom-General	1,152.00	0.00	0.00
5AA101	SPUR	718002	Telecom-Fixed (Basic Phone Service)	0.00	468.00	2,412.00
5AA101	SPUR	718038	Telecom-Data US Bandwidth	0.00	1,008.00	1,008.00
5AA101	SPUR	718050	Telecom Voicemail Charge	0.00	240.00	480.00
5AA101	SPUR	719	Staff Support	0.00	0.00	0.00
5AA101	SPUR	719005	Business Meals-Group or Class Meals	750.86	0.00	0.00
5AA101	SPUR	719100	Membership Dues & Fees	290.00	265.00	320.00
5AA101	SPUR	719200	Employee Recruiting-General	45.22	0.00	0.00
5AA101	SPUR	722200	Participant Support	0.00	0.00	0.00
5AA101	SPUR	722205	Participant Sup-Stipends	212.50	334.17	426.67
5AA101	SPUR	722210	Participant Sup-Other	0.00	1,582.46	1,922.89
5AA101	SPUR	7600A0	Internal Revenue-Sales & Services	1,287.00	1,229.00	1,229.00
5AA101	SPUR	790500	Budgeted Contingency	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710	Travel	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	710000	In-State Travel	7,590.99	4,040.73	11,696.48
5AA102	Continuing Ed-OSHA	710100	Out-of-State Travel	18,315.65	20,377.85	50,408.53
5AA102	Continuing Ed-OSHA	710300	Conference Registration Fees	270.00	0.00	925.50
5AA102	Continuing Ed-OSHA	711	Supplies	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711000	Purchasing Cards	4,837.11	8,113.30	17,947.31
5AA102	Continuing Ed-OSHA	711005	Purchasing Cards-Convenience Checks	146.85	0.00	0.00
5AA102	Continuing Ed-OSHA	711100	Supplies-General	3,082.85	643.85	4,437.31
5AA102	Continuing Ed-OSHA	711101	Supplies - Admin & Office	0.00	689.95	689.95
5AA102	Continuing Ed-OSHA	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711106	Supplies-Uniforms	52.45	74.80	1,413.60
5AA102	Continuing Ed-OSHA	711108	Supplies-Subscription,Newspaper,Mag	2,656.92	4,053.68	4,053.68
5AA102	Continuing Ed-OSHA	711124	Supplies-Instructional Supplies	(4,000.00)	737.60	887.60
5AA102	Continuing Ed-OSHA	711152	Supplies-Awards & Displays	0.00	669.90	2,186.20
5AA102	Continuing Ed-OSHA	711158	Supplies-Trade Shows	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711160	Supplies-Books	9,964.41	10,860.81	24,755.91
5AA102	Continuing Ed-OSHA	711166	Supplies-Copier	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	711180	Supplies Special Events	0.00	207.20	207.20
5AA102	Continuing Ed-OSHA	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	713	Printing and Copying	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	713000	Printing & Copying-General	26,023.81	20,841.75	57,415.22
5AA102	Continuing Ed-OSHA	713005	Printing & Copying-Campus	0.00	0.00	9.56
5AA102	Continuing Ed-OSHA	713010	Printing & Copying-Publications	0.00	30,620.86	37,024.56
5AA102	Continuing Ed-OSHA	713015	Printing & Copying-Departmental	1,674.76	863.32	5,864.10
5AA102	Continuing Ed-OSHA	713020	Printing & Copying-Course Related	0.00	0.00	225.16
5AA102	Continuing Ed-OSHA	713030	Printing & Copying-Off Campus	11,495.05	711.00	1,959.75
5AA102	Continuing Ed-OSHA	714	Postage	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	714000	Postage-General	2,024.41	3,046.81	6,844.12
5AA102	Continuing Ed-OSHA	714005	Postage-Campus Mail Services	2,986.68	3,582.16	8,339.28

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AA102	Continuing Ed-OSHA	714010	Postage-Off Campus Mail Services	7,410.23	518.88	4,264.70
5AA102	Continuing Ed-OSHA	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715015	Non-Cap Equip-Printer	4,499.00	0.00	0.00
5AA102	Continuing Ed-OSHA	715020	Non-Cap Equip-under $1,000	2,719.36	0.00	0.00
5AA102	Continuing Ed-OSHA	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,518.00	0.00	0.00
5AA102	Continuing Ed-OSHA	716000	Maintenance & Repairs-General	0.00	169.54	373.23
5AA102	Continuing Ed-OSHA	716024	Maint & Repairs-Custodial Services	3,010.00	2,650.00	6,450.00
5AA102	Continuing Ed-OSHA	716027	Maint & Repairs-Vehicle-Gas-Oil	32.87	0.00	0.00
5AA102	Continuing Ed-OSHA	716100	Rentals & Leases-General	43,901.61	40,741.26	80,762.52
5AA102	Continuing Ed-OSHA	716120	Rentals-Property or Room	19,955.57	1,330.85	2,946.85
5AA102	Continuing Ed-OSHA	716123	Rental Property/Room (short term)	1,083.95	1,178.56	1,498.56
5AA102	Continuing Ed-OSHA	716125	Rentals-Vehicles incl Marine	0.00	960.00	960.00
5AA102	Continuing Ed-OSHA	717	Professional Services	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717000	Consulting-General	8,131.38	15,694.34	47,379.60
5AA102	Continuing Ed-OSHA	717010	Consulting-Information Technology	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	717105	Finl Services-Credit Crd Disc Fees	6,325.37	4,718.78	16,832.99
5AA102	Continuing Ed-OSHA	717106	Finl Services-Epayment CC fees	0.00	109.42	111.26
5AA102	Continuing Ed-OSHA	717200	Other Professional Services-General	37,886.79	31,386.81	81,418.23
5AA102	Continuing Ed-OSHA	718000	Telecom-General	20,262.05	0.00	0.00
5AA102	Continuing Ed-OSHA	718002	Telecom-Fixed (Basic Phone Service)	783.55	779.14	2,333.88
5AA102	Continuing Ed-OSHA	718006	Telecom-Cellular Phones	0.00	127.80	394.34
5AA102	Continuing Ed-OSHA	718024	Telecom-Voice US Inbound 800	1,355.63	1,575.16	4,366.16
5AA102	Continuing Ed-OSHA	718038	Telecom-Data US Bandwidth	4,123.08	5,103.64	12,316.35
5AA102	Continuing Ed-OSHA	719000	Business Meals-Meetings-Non Travel	0.00	150.00	1,162.97
5AA102	Continuing Ed-OSHA	719005	Business Meals-Group or Class Meals	20,208.95	19,106.43	51,946.41
5AA102	Continuing Ed-OSHA	719100	Membership Dues & Fees	495.00	0.00	475.00
5AA102	Continuing Ed-OSHA	719105	Membership-Institutional	0.00	0.00	50.00
5AA102	Continuing Ed-OSHA	719110	Membership-Individual	0.00	0.00	500.00
5AA102	Continuing Ed-OSHA	719125	Licenses/Professional Fees	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	719200	Employee Recruiting-General	25.22	90.24	135.46
5AA102	Continuing Ed-OSHA	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71C110	Advertsing-Print	0.00	2,182.25	2,182.25
5AA102	Continuing Ed-OSHA	71C305	Bad Debt Write Off	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	71C615	Insurance-Vehicle	359.50	179.75	179.75
5AA102	Continuing Ed-OSHA	740040	Cap Equipment-Vehicles	0.00	23,539.00	23,539.00
5AA102	Continuing Ed-OSHA	7600A0	Internal Revenue-Sales & Services	2,500.00	(3,200.00)	(3,200.00)
5AA102	Continuing Ed-OSHA	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	790500	Budgeted Contingency	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	790501	Budgeted Contingency	0.00	0.00	0.00
5AA104	Link Program	710000	In-State Travel	0.00	274.00	274.00
5AA104	Link Program	710005	In-State Travel-Recruiting	107.69	0.00	0.00
5AA104	Link Program	710100	Out-of-State Travel	0.00	1,378.70	1,815.22
5AA104	Link Program	710300	Conference Registration Fees	0.00	0.00	0.00
5AA104	Link Program	710400	Student or Non-Emp Travel	47.96	0.00	0.00
5AA104	Link Program	711	Supplies	0.00	0.00	0.00
5AA104	Link Program	711000	Purchasing Cards	0.00	0.00	0.00
5AA104	Link Program	711100	Supplies-General	968.23	385.87	449.05
5AA104	Link Program	711104	Supplies-From Bookstore	584.46	942.92	1,201.54
5AA104	Link Program	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5AA104	Link Program	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5AA104	Link Program	711180	Supplies Special Events	0.00	36.00	36.00
5AA104	Link Program	713000	Printing & Copying-General	0.00	0.00	0.00
5AA104	Link Program	713005	Printing & Copying-Campus	29.48	8.36	8.36
5AA104	Link Program	713010	Printing & Copying-Publications	917.47	50.47	465.47
5AA104	Link Program	713015	Printing & Copying-Departmental	69.64	0.05	0.05
5AA104	Link Program	714000	Postage-General	0.00	0.00	0.00
5AA104	Link Program	714005	Postage-Campus Mail Services	0.00	0.49	571.55
5AA104	Link Program	715020	Non-Cap Equip-under $1,000	0.00	0.00	1,116.00
5AA104	Link Program	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,609.00	3,609.00
5AA104	Link Program	716100	Rentals & Leases-General	0.00	0.00	0.00
5AA104	Link Program	717000	Consulting-General	0.00	0.00	0.00
5AA104	Link Program	717200	Other Professional Services-General	0.00	0.00	0.00
5AA104	Link Program	718000	Telecom-General	3,192.00	0.00	0.00
5AA104	Link Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	468.00	1,092.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AA104	Link Program	718004	Telecom-Non-Recurring (Toll)	0.00	1.06	1.06
5AA104	Link Program	718038	Telecom-Data US Bandwidth	0.00	1,512.00	1,680.00
5AA104	Link Program	718050	Telecom Voicemail Charge	0.00	420.00	420.00
5AA104	Link Program	719	Staff Support	0.00	0.00	0.00
5AA104	Link Program	719000	Business Meals-Meetings-Non Travel	58.20	0.00	0.00
5AA104	Link Program	719005	Business Meals-Group or Class Meals	20,451.10	26,536.88	26,803.45
5AA104	Link Program	719100	Membership Dues & Fees	205.00	335.00	565.00
5AA104	Link Program	719125	Licenses/Professional Fees	33.50	0.00	0.00
5AA104	Link Program	719200	Employee Recruiting-General	718.84	83.05	83.05
5AA104	Link Program	71C110	Advertsing-Print	0.00	0.00	150.00
5AA104	Link Program	71CZ00	Other Expenses-Deductions	0.00	133.00	133.00
5AA104	Link Program	722210	Participant Sup-Other	43.99	0.00	8.85
5AA104	Link Program	7600A0	Internal Revenue-Sales & Services	14,560.00	25,224.00	25,224.00
5AA105	Arts Center Facility	710000	In-State Travel	0.00	0.00	85.24
5AA105	Arts Center Facility	710100	Out-of-State Travel	695.61	0.00	2,391.15
5AA105	Arts Center Facility	710200	Foreign Travel	811.69	0.00	0.00
5AA105	Arts Center Facility	710300	Conference Registration Fees	0.00	0.00	675.00
5AA105	Arts Center Facility	710310	Workshop Registration Fees	0.00	160.00	0.00
5AA105	Arts Center Facility	710400	Student or Non-Emp Travel	505.99	0.00	0.00
5AA105	Arts Center Facility	711	Supplies	0.00	0.00	0.00
5AA105	Arts Center Facility	711000	Purchasing Cards	864.46	0.00	2,336.52
5AA105	Arts Center Facility	711100	Supplies-General	0.00	0.00	3,245.02
5AA105	Arts Center Facility	711102	Supplies-Central Stores	0.00	0.00	193.91
5AA105	Arts Center Facility	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	232.90
5AA105	Arts Center Facility	713	Printing and Copying	0.00	0.00	0.00
5AA105	Arts Center Facility	713000	Printing & Copying-General	0.00	0.00	336.00
5AA105	Arts Center Facility	713005	Printing & Copying-Campus	0.00	0.00	175.60
5AA105	Arts Center Facility	713010	Printing & Copying-Publications	5,718.52	0.00	5,427.96
5AA105	Arts Center Facility	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AA105	Arts Center Facility	715000	Non-Cap Equip-General	0.00	0.00	3,121.00
5AA105	Arts Center Facility	715020	Non-Cap Equip-under $1,000	1,495.00	0.00	0.00
5AA105	Arts Center Facility	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	5,909.34	5,909.34
5AA105	Arts Center Facility	716	Maintenance and Rentals	0.00	0.00	0.00
5AA105	Arts Center Facility	716100	Rentals & Leases-General	0.00	764.14	1,377.38
5AA105	Arts Center Facility	717	Professional Services	0.00	0.00	0.00
5AA105	Arts Center Facility	717000	Consulting-General	0.00	0.00	0.00
5AA105	Arts Center Facility	717200	Other Professional Services-General	6,087.50	12,160.43	136,243.53
5AA105	Arts Center Facility	719	Staff Support	0.00	0.00	0.00
5AA105	Arts Center Facility	719010	Business Meals-Campus Wide Events	488.62	0.00	0.00
5AA105	Arts Center Facility	719100	Membership Dues & Fees	0.00	0.00	654.00
5AA105	Arts Center Facility	71C100	Advertising (Non-Employment)	4,930.82	0.00	1,725.45
5AA105	Arts Center Facility	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AA105	Arts Center Facility	7600A0	Internal Revenue-Sales & Services	0.00	210.00	210.00
5AA105	Arts Center Facility	790500	Budgeted Contingency	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	717	Professional Services	0.00	0.00	0.00
5AF103	Bookstore	710100	Out-of-State Travel	427.78	0.00	126.76
5AF103	Bookstore	710300	Conference Registration Fees	0.00	0.00	75.00
5AF103	Bookstore	711000	Purchasing Cards	0.00	0.00	0.00
5AF103	Bookstore	711100	Supplies-General	1,597.94	2,409.55	8,935.71
5AF103	Bookstore	711102	Supplies-Central Stores	0.00	0.00	0.00
5AF103	Bookstore	711104	Supplies-From Bookstore	0.00	200.00	200.00
5AF103	Bookstore	713005	Printing & Copying-Campus	5,888.91	5,471.16	10,954.36
5AF103	Bookstore	713010	Printing & Copying-Publications	17.25	0.00	0.00
5AF103	Bookstore	713015	Printing & Copying-Departmental	310.55	235.00	864.60
5AF103	Bookstore	714000	Postage-General	7,558.64	5,520.36	8,455.69
5AF103	Bookstore	714005	Postage-Campus Mail Services	4,538.71	9,148.28	24,206.89
5AF103	Bookstore	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AF103	Bookstore	715020	Non-Cap Equip-under $1,000	0.00	0.00	780.00
5AF103	Bookstore	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,115.76	0.00	0.00
5AF103	Bookstore	716000	Maintenance & Repairs-General	324.00	(398.00)	17,320.00
5AF103	Bookstore	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5AF103	Bookstore	717	Professional Services	0.00	0.00	0.00
5AF103	Bookstore	717105	Finl Services-Credit Crd Disc Fees	9,010.61	14,527.53	29,110.22
5AF103	Bookstore	717200	Other Professional Services-General	0.00	1,313.20	11,875.80
5AF103	Bookstore	718000	Telecom-General	7,524.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AF103	Bookstore	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,404.00	1,404.00
5AF103	Bookstore	718004	Telecom-Non-Recurring (Toll)	0.00	99.60	208.03
5AF103	Bookstore	718038	Telecom-Data US Bandwidth	0.00	5,040.00	4,872.00
5AF103	Bookstore	718050	Telecom Voicemail Charge	0.00	600.00	600.00
5AF103	Bookstore	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AF103	Bookstore	719100	Membership Dues & Fees	1,637.71	3,974.65	5,253.70
5AF103	Bookstore	719200	Employee Recruiting-General	45.22	0.00	50.44
5AF103	Bookstore	719210	Employee Recruiting-Advertising	112.78	0.00	0.00
5AF103	Bookstore	71B000	Items Resale	0.00	0.00	1,347.22
5AF103	Bookstore	71B002	Items Resale-New Text	355,560.18	361,087.15	473,531.17
5AF103	Bookstore	71B004	Items Resale-Used Text	232,163.59	143,560.13	308,738.49
5AF103	Bookstore	71B006	Items Resale-Required Paperbacks	24,802.31	13,559.40	19,215.09
5AF103	Bookstore	71B008	Items Resale-Trade Books	4,047.36	2,468.25	5,588.48
5AF103	Bookstore	71B010	Items Resale-School Supplies	41,276.71	36,871.41	65,365.64
5AF103	Bookstore	71B012	Items Resale-Clothing	103,496.90	138,160.93	238,756.53
5AF103	Bookstore	71B014	Items Resale-Spirit & Greek	1,632.46	1,645.95	1,918.78
5AF103	Bookstore	71B016	Items Resale-Posters,Cards,GiftWrap	1,243.75	4,150.78	5,818.76
5AF103	Bookstore	71B018	Items Resale-Health & Beauty Aids	971.93	1,159.72	2,794.80
5AF103	Bookstore	71B020	Items Resale-Gifts & Glassware	10,071.36	16,205.45	36,501.27
5AF103	Bookstore	71B022	Items Resale-Consumables	22,813.37	17,322.84	39,045.90
5AF103	Bookstore	71B024	Items Resale-Photo-Film	2,473.40	0.00	0.00
5AF103	Bookstore	71B026	Items Resale-Newspaper-Cigs-Tobacco	3,409.91	1,194.79	2,221.51
5AF103	Bookstore	71B028	Items Resale-Caps, Gowns, Ring Dep	1,367.50	1,671.37	10,762.84
5AF103	Bookstore	71B032	Items Resale-Computer Hardware	1,423.98	(14,245.28)	(1,134.34)
5AF103	Bookstore	71B034	Items Resale-Computer Software	(341.08)	1,681.52	4,622.19
5AF103	Bookstore	71B036	Items Resale-Computer Accessories	5,471.68	7,142.48	9,076.34
5AF103	Bookstore	71B040	Items Resale-Video Rentals	173.25	0.00	0.00
5AF103	Bookstore	71B046	Items Resale-Graphic Design Cards	(96.05)	0.00	0.00
5AF103	Bookstore	71C100	Advertising (Non-Employment)	0.00	500.00	500.00
5AF103	Bookstore	71C305	Bad Debt Write Off	(72.30)	296.73	1,025.73
5AF103	Bookstore	71C310	Cash Over/Short Adjustments	99.98	63.75	221.76
5AF103	Bookstore	760001	Int Alloc-Admin Serv Charge	76,790.00	75,555.00	181,328.00
5AF103	Bookstore	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AF103	Bookstore	790500	Budgeted Contingency	0.00	0.00	0.00
5AF104	Telecom	710	Travel	0.00	0.00	0.00
5AF104	Telecom	710000	In-State Travel	539.39	522.05	1,208.90
5AF104	Telecom	710100	Out-of-State Travel	0.00	0.00	1,025.60
5AF104	Telecom	710300	Conference Registration Fees	0.00	0.00	760.00
5AF104	Telecom	710310	Workshop Registration Fees	4,000.00	0.00	6,595.00
5AF104	Telecom	711	Supplies	0.00	0.00	0.00
5AF104	Telecom	711000	Purchasing Cards	3,124.40	4,035.86	10,651.72
5AF104	Telecom	711100	Supplies-General	160.30	250.47	256.77
5AF104	Telecom	711104	Supplies-From Bookstore	0.00	0.00	36.00
5AF104	Telecom	711132	Supplies-Software Incl Site License	0.00	15,497.00	15,497.00
5AF104	Telecom	713	Printing and Copying	0.00	0.00	0.00
5AF104	Telecom	713000	Printing & Copying-General	0.00	66.40	66.40
5AF104	Telecom	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AF104	Telecom	713010	Printing & Copying-Publications	17.25	0.00	0.00
5AF104	Telecom	713015	Printing & Copying-Departmental	170.69	117.65	392.15
5AF104	Telecom	714	Postage	0.00	0.00	0.00
5AF104	Telecom	714005	Postage-Campus Mail Services	19.61	49.71	77.78
5AF104	Telecom	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AF104	Telecom	715020	Non-Cap Equip-under $1,000	0.00	2,928.84	2,928.84
5AF104	Telecom	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,874.00	0.00	1,416.09
5AF104	Telecom	715026	Non-capital $3,000-$4,999	0.00	0.00	3,734.95
5AF104	Telecom	716	Maintenance and Rentals	0.00	0.00	0.00
5AF104	Telecom	716000	Maintenance & Repairs-General	185,086.21	212,822.35	238,683.93
5AF104	Telecom	716060	Maint & Repairs-Computer Software	346.00	0.00	0.00
5AF104	Telecom	717	Professional Services	0.00	0.00	0.00
5AF104	Telecom	717200	Other Professional Services-General	525.00	491.92	15,409.92
5AF104	Telecom	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
5AF104	Telecom	718000	Telecom-General	(706,254.87)	0.00	0.00
5AF104	Telecom	718002	Telecom-Fixed (Basic Phone Service)	1,250.00	(161,926.00)	(161,268.00)
5AF104	Telecom	718004	Telecom-Non-Recurring (Toll)	0.00	(7,060.53)	(17,246.39)
5AF104	Telecom	718006	Telecom-Cellular Phones	164.22	170.91	570.81

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AF104	Telecom	718012	Telecom-Satellite & Cable Services	0.00	(7,920.00)	(7,848.00)
5AF104	Telecom	718013	CATV Programming	86,361.35	79,778.93	82,521.60
5AF104	Telecom	718016	Telecom-Usage (Tolls)	3,320.49	4,455.97	11,423.23
5AF104	Telecom	718020	Telecom-Voice US Intl LD	0.00	0.00	(468.00)
5AF104	Telecom	718026	Telecom-Voice RE Line Rental	8,681.48	10,851.85	28,214.81
5AF104	Telecom	718038	Telecom-Data US Bandwidth	0.00	(361,968.00)	(355,548.00)
5AF104	Telecom	718048	Telecom-Local Exchange Carrier	4,824.71	5,973.41	15,580.08
5AF104	Telecom	718050	Telecom Voicemail Charge	0.00	(61,560.00)	(64,380.00)
5AF104	Telecom	719010	Business Meals-Campus Wide Events	170.96	436.86	558.28
5AF104	Telecom	719100	Membership Dues & Fees	0.00	0.00	629.00
5AF104	Telecom	719125	Licenses/Professional Fees	2,539.14	4,846.53	6,288.53
5AF104	Telecom	71B000	Items Resale	0.00	0.00	0.00
5AF104	Telecom	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AF104	Telecom	740000	Cap Equipment	0.00	0.00	(7,581.67)
5AF104	Telecom	760010	Int Alloc-Public Safety	25,380.00	24,880.00	59,713.00
5AF104	Telecom	7600A0	Internal Revenue-Sales & Services	0.00	(1,144.55)	(1,144.55)
5AF104	Telecom	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AF104	Telecom	790500	Budgeted Contingency	0.00	0.00	0.00
5AF105	Owl Card Operations	710	Travel	0.00	0.00	0.00
5AF105	Owl Card Operations	710100	Out-of-State Travel	0.00	0.00	0.00
5AF105	Owl Card Operations	710300	Conference Registration Fees	0.00	0.00	0.00
5AF105	Owl Card Operations	711	Supplies	0.00	0.00	0.00
5AF105	Owl Card Operations	711100	Supplies-General	3,566.20	18,422.65	18,422.65
5AF105	Owl Card Operations	711104	Supplies-From Bookstore	0.00	3,688.69	3,688.69
5AF105	Owl Card Operations	713	Printing and Copying	0.00	0.00	0.00
5AF105	Owl Card Operations	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AF105	Owl Card Operations	714005	Postage-Campus Mail Services	0.00	29.91	29.91
5AF105	Owl Card Operations	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5AF105	Owl Card Operations	716	Maintenance and Rentals	0.00	0.00	0.00
5AF105	Owl Card Operations	716000	Maintenance & Repairs-General	77,475.67	41,318.20	38,410.59
5AF105	Owl Card Operations	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
5AF105	Owl Card Operations	716100	Rentals & Leases-General	0.00	0.00	0.00
5AF105	Owl Card Operations	717105	Finl Services-Credit Crd Disc Fees	1,296.18	1,542.68	3,765.84
5AF105	Owl Card Operations	717200	Other Professional Services-General	0.00	0.00	0.00
5AF105	Owl Card Operations	719	Staff Support	0.00	0.00	0.00
5AF105	Owl Card Operations	719100	Membership Dues & Fees	0.00	0.00	0.00
5AF105	Owl Card Operations	719125	Licenses/Professional Fees	0.00	19,383.42	19,383.42
5AF105	Owl Card Operations	71C	Other Support	0.00	0.00	0.00
5AF105	Owl Card Operations	71C305	Bad Debt Write Off	50.00	50.00	350.00
5AF105	Owl Card Operations	71C310	Cash Over/Short Adjustments	(6.12)	(0.44)	46.26
5AF105	Owl Card Operations	790500	Budgeted Contingency	0.00	0.00	0.00
5AJ100	Intramural Recreation	710	Travel	0.00	0.00	0.00
5AJ100	Intramural Recreation	710100	Out-of-State Travel	0.00	754.38	4,641.98
5AJ100	Intramural Recreation	710110	Out-of-State Travel-Team Travel	0.00	0.00	150.90
5AJ100	Intramural Recreation	710300	Conference Registration Fees	0.00	310.00	1,440.00
5AJ100	Intramural Recreation	710310	Workshop Registration Fees	0.00	0.00	0.00
5AJ100	Intramural Recreation	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AJ100	Intramural Recreation	711	Supplies	0.00	0.00	0.00
5AJ100	Intramural Recreation	711100	Supplies-General	4,068.91	4,954.28	14,151.36
5AJ100	Intramural Recreation	711104	Supplies-From Bookstore	0.00	12.62	23.42
5AJ100	Intramural Recreation	711106	Supplies-Uniforms	(1,317.00)	(1,089.00)	(1,283.00)
5AJ100	Intramural Recreation	711108	Supplies-Subscription,Newspaper,Mag	128.65	139.68	499.08
5AJ100	Intramural Recreation	713	Printing and Copying	0.00	0.00	0.00
5AJ100	Intramural Recreation	713000	Printing & Copying-General	79.22	0.00	594.50
5AJ100	Intramural Recreation	713005	Printing & Copying-Campus	381.02	731.96	1,090.24
5AJ100	Intramural Recreation	713010	Printing & Copying-Publications	275.00	288.50	288.50
5AJ100	Intramural Recreation	713015	Printing & Copying-Departmental	310.43	277.30	868.40
5AJ100	Intramural Recreation	714	Postage	0.00	0.00	0.00
5AJ100	Intramural Recreation	714000	Postage-General	0.00	810.00	810.00
5AJ100	Intramural Recreation	714005	Postage-Campus Mail Services	2.96	34.38	52.33
5AJ100	Intramural Recreation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	27,697.00	13,689.36
5AJ100	Intramural Recreation	715020	Non-Cap Equip-under $1,000	3,900.00	2,772.00	2,772.00
5AJ100	Intramural Recreation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	7,532.00	7,532.00
5AJ100	Intramural Recreation	715026	Non-capital $3,000-$4,999	0.00	4,997.00	7,297.00
5AJ100	Intramural Recreation	716	Maintenance and Rentals	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AJ100	Intramural Recreation	716000	Maintenance & Repairs-General	8,285.53	10,035.94	21,025.26
5AJ100	Intramural Recreation	716100	Rentals & Leases-General	0.00	0.00	109.40
5AJ100	Intramural Recreation	717105	Finl Services-Credit Crd Disc Fees	0.00	32.49	158.31
5AJ100	Intramural Recreation	717200	Other Professional Services-General	5,938.53	6,430.14	9,422.00
5AJ100	Intramural Recreation	717244	HEFA Admin & Other Fees	133.85	133.85	321.24
5AJ100	Intramural Recreation	718	Telecommunications	0.00	0.00	0.00
5AJ100	Intramural Recreation	718000	Telecom-General	5,360.00	0.00	0.00
5AJ100	Intramural Recreation	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,716.00	1,872.00
5AJ100	Intramural Recreation	718004	Telecom-Non-Recurring (Toll)	0.00	26.71	78.38
5AJ100	Intramural Recreation	718012	Telecom-Satellite & Cable Services	0.00	504.00	504.00
5AJ100	Intramural Recreation	718038	Telecom-Data US Bandwidth	0.00	2,184.00	2,016.00
5AJ100	Intramural Recreation	718050	Telecom Voicemail Charge	0.00	480.00	480.00
5AJ100	Intramural Recreation	719	Staff Support	0.00	0.00	0.00
5AJ100	Intramural Recreation	719005	Business Meals-Group or Class Meals	0.00	0.00	1,426.56
5AJ100	Intramural Recreation	719010	Business Meals-Campus Wide Events	0.00	0.00	150.00
5AJ100	Intramural Recreation	719100	Membership Dues & Fees	340.00	322.00	933.00
5AJ100	Intramural Recreation	719200	Employee Recruiting-General	1,000.59	0.00	120.88
5AJ100	Intramural Recreation	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
5AJ100	Intramural Recreation	71C600	Insurance	4,897.00	4,656.00	4,656.00
5AJ100	Intramural Recreation	740000	Cap Equipment	0.00	0.00	15,360.00
5AJ100	Intramural Recreation	760001	Int Alloc-Admin Serv Charge	18,210.00	17,850.00	42,845.00
5AJ100	Intramural Recreation	760004	Int Alloc-Maintenance-PPOM	188,800.00	185,100.00	444,234.00
5AJ100	Intramural Recreation	7600A0	Internal Revenue-Sales & Services	(300.00)	(3,110.00)	(4,622.50)
5AJ100	Intramural Recreation	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AJ100	Intramural Recreation	76C605	Int Alloc-Property Ins (Large)	1,591.32	1,591.32	4,773.96
5AJ100	Intramural Recreation	790500	Budgeted Contingency	0.00	0.00	0.00
5AJ101	Gym/Pool Use	711000	Purchasing Cards	0.00	0.00	0.00
5AJ101	Gym/Pool Use	711100	Supplies-General	0.00	766.53	1,000.27
5AJ101	Gym/Pool Use	715000	Non-Cap Equip-General	0.00	398.87	7,073.87
5AJ101	Gym/Pool Use	715020	Non-Cap Equip-under $1,000	0.00	1,100.00	3,541.75
5AJ101	Gym/Pool Use	715026	Non-capital $3,000-$4,999	0.00	0.00	2,300.00
5AJ101	Gym/Pool Use	716	Maintenance and Rentals	0.00	0.00	0.00
5AJ101	Gym/Pool Use	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AJ101	Gym/Pool Use	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5AJ101	Gym/Pool Use	717200	Other Professional Services-General	133.96	506.67	645.00
5AJ101	Gym/Pool Use	740000	Cap Equipment	0.00	0.00	5,000.00
5AJ101	Gym/Pool Use	790500	Budgeted Contingency	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710	Travel	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710100	Out-of-State Travel	690.67	0.00	432.99
5AR101	Parking & Shuttle Services	710300	Conference Registration Fees	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	710310	Workshop Registration Fees	595.00	0.00	0.00
5AR101	Parking & Shuttle Services	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	711000	Purchasing Cards	340.00	0.00	0.00
5AR101	Parking & Shuttle Services	711100	Supplies-General	737.64	6,623.61	19,676.56
5AR101	Parking & Shuttle Services	711104	Supplies-From Bookstore	0.00	28.26	28.26
5AR101	Parking & Shuttle Services	711106	Supplies-Uniforms	152.00	0.00	0.00
5AR101	Parking & Shuttle Services	713000	Printing & Copying-General	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	713005	Printing & Copying-Campus	0.00	120.12	360.43
5AR101	Parking & Shuttle Services	713010	Printing & Copying-Publications	0.00	18.50	18.50
5AR101	Parking & Shuttle Services	713015	Printing & Copying-Departmental	384.88	123.40	538.45
5AR101	Parking & Shuttle Services	714	Postage	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	714000	Postage-General	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	714005	Postage-Campus Mail Services	0.00	1.23	1.72
5AR101	Parking & Shuttle Services	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	716000	Maintenance & Repairs-General	4,438.57	3,288.67	5,573.40
5AR101	Parking & Shuttle Services	716027	Maint & Repairs-Vehicle-Gas-Oil	2,632.42	3,558.39	8,665.44
5AR101	Parking & Shuttle Services	716100	Rentals & Leases-General	2,500.00	10,483.00	13,983.00
5AR101	Parking & Shuttle Services	716120	Rentals-Property or Room	8,118.68	(200.00)	7,918.68
5AR101	Parking & Shuttle Services	717000	Consulting-General	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	717105	Finl Services-Credit Crd Disc Fees	6,635.60	7,335.76	9,757.69
5AR101	Parking & Shuttle Services	717106	Finl Services-Epayment CC fees	0.00	85.96	481.18
5AR101	Parking & Shuttle Services	717200	Other Professional Services-General	56,911.50	2,003.63	2,103.63
5AR101	Parking & Shuttle Services	717254	Oth Prof Ser-Information Tech	21,296.39	11,804.23	20,383.28

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR101	Parking & Shuttle Services	718000	Telecom-General	4,874.76	0.00	0.00
5AR101	Parking & Shuttle Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,248.00	1,248.00
5AR101	Parking & Shuttle Services	718004	Telecom-Non-Recurring (Toll)	0.00	29.12	74.57
5AR101	Parking & Shuttle Services	718038	Telecom-Data US Bandwidth	0.00	3,024.00	2,184.00
5AR101	Parking & Shuttle Services	718050	Telecom Voicemail Charge	0.00	480.00	1,320.00
5AR101	Parking & Shuttle Services	719	Staff Support	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719000	Business Meals-Meetings-Non Travel	528.38	0.00	0.00
5AR101	Parking & Shuttle Services	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	719100	Membership Dues & Fees	375.00	0.00	0.00
5AR101	Parking & Shuttle Services	719125	Licenses/Professional Fees	0.00	53,806.00	130,485.00
5AR101	Parking & Shuttle Services	719210	Employee Recruiting-Advertising	0.00	626.80	626.80
5AR101	Parking & Shuttle Services	71C305	Bad Debt Write Off	0.00	(20.00)	2,103.50
5AR101	Parking & Shuttle Services	71C505	Taxes- Real Estate Taxes	0.00	12,521.96	25,755.10
5AR101	Parking & Shuttle Services	71C615	Insurance-Vehicle	539.25	1,078.50	1,078.50
5AR101	Parking & Shuttle Services	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	760001	Int Alloc-Admin Serv Charge	2,300.00	2,255.00	5,408.00
5AR101	Parking & Shuttle Services	760010	Int Alloc-Public Safety	(11,380.00)	(11,380.00)	(27,314.00)
5AR101	Parking & Shuttle Services	7600A0	Internal Revenue-Sales & Services	0.00	(778.87)	(3,118.87)
5AR101	Parking & Shuttle Services	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	790500	Budgeted Contingency	0.00	0.00	0.00
5AR102	Student Center	710	Travel	0.00	0.00	0.00
5AR102	Student Center	710000	In-State Travel	205.12	233.39	725.34
5AR102	Student Center	710020	In-State Travel-Prof Dev	0.00	164.22	164.22
5AR102	Student Center	710100	Out-of-State Travel	4,776.06	5,939.42	14,836.53
5AR102	Student Center	710200	Foreign Travel	562.89	12,633.94	6,581.29
5AR102	Student Center	710300	Conference Registration Fees	1,538.00	3,088.00	8,786.00
5AR102	Student Center	710310	Workshop Registration Fees	0.00	0.00	225.00
5AR102	Student Center	710400	Student or Non-Emp Travel	11,770.72	21,031.38	35,608.53
5AR102	Student Center	711	Supplies	0.00	0.00	0.00
5AR102	Student Center	711000	Purchasing Cards	0.00	837.00	153.21
5AR102	Student Center	711100	Supplies-General	21,328.59	22,437.59	60,935.30
5AR102	Student Center	711102	Supplies-Central Stores	0.00	0.00	412.05
5AR102	Student Center	711104	Supplies-From Bookstore	543.43	723.58	1,714.63
5AR102	Student Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	103.95	373.30
5AR102	Student Center	711160	Supplies-Books	0.00	0.00	0.00
5AR102	Student Center	713000	Printing & Copying-General	785.00	18.50	37.00
5AR102	Student Center	713005	Printing & Copying-Campus	908.85	458.70	1,341.13
5AR102	Student Center	713010	Printing & Copying-Publications	166.50	37.00	37.00
5AR102	Student Center	713015	Printing & Copying-Departmental	1,623.62	1,693.30	6,543.50
5AR102	Student Center	714000	Postage-General	0.00	0.00	0.00
5AR102	Student Center	714005	Postage-Campus Mail Services	242.45	195.46	1,311.17
5AR102	Student Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR102	Student Center	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,174.47	5,496.72
5AR102	Student Center	715020	Non-Cap Equip-under $1,000	2,055.00	2,260.92	4,953.42
5AR102	Student Center	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,057.88	1,582.00	1,582.00
5AR102	Student Center	716	Maintenance and Rentals	0.00	0.00	0.00
5AR102	Student Center	716000	Maintenance & Repairs-General	(187.32)	2,503.49	10,837.74
5AR102	Student Center	716100	Rentals & Leases-General	1,719.67	3,012.32	2,842.13
5AR102	Student Center	717	Professional Services	0.00	0.00	0.00
5AR102	Student Center	717000	Consulting-General	0.00	9,500.00	19,000.00
5AR102	Student Center	717105	Finl Services-Credit Crd Disc Fees	99.99	0.00	0.00
5AR102	Student Center	717200	Other Professional Services-General	32,353.95	52,218.45	104,959.64
5AR102	Student Center	717244	HEFA Admin & Other Fees	1,710.65	1,710.65	4,105.56
5AR102	Student Center	718	Telecommunications	0.00	0.00	0.00
5AR102	Student Center	718000	Telecom-General	20,000.00	0.00	0.00
5AR102	Student Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	6,084.00	6,240.00
5AR102	Student Center	718004	Telecom-Non-Recurring (Toll)	0.00	226.14	497.22
5AR102	Student Center	718012	Telecom-Satellite & Cable Services	0.00	288.00	288.00
5AR102	Student Center	718038	Telecom-Data US Bandwidth	0.00	17,340.00	16,332.00
5AR102	Student Center	718050	Telecom Voicemail Charge	0.00	1,200.00	1,140.00
5AR102	Student Center	719	Staff Support	0.00	0.00	0.00
5AR102	Student Center	719000	Business Meals-Meetings-Non Travel	1,550.54	5,330.58	8,890.82
5AR102	Student Center	719005	Business Meals-Group or Class Meals	5,025.77	4,775.67	15,124.95
5AR102	Student Center	719006	Meals - Fall Break	233.54	0.00	0.00
5AR102	Student Center	719010	Business Meals-Campus Wide Events	3,209.90	3,151.35	15,250.05

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR102	Student Center	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5AR102	Student Center	719100	Membership Dues & Fees	1,870.80	3,305.55	10,604.20
5AR102	Student Center	719125	Licenses/Professional Fees	0.00	2,750.00	5,841.54
5AR102	Student Center	719200	Employee Recruiting-General	332.20	140.88	446.68
5AR102	Student Center	719210	Employee Recruiting-Advertising	0.00	1,428.28	1,653.28
5AR102	Student Center	71C000	Awards to Non-Employee-Students	180.00	0.00	396.00
5AR102	Student Center	71C100	Advertising (Non-Employment)	0.00	44.69	203.42
5AR102	Student Center	71C140	Advertising-Online	0.00	7.50	21.37
5AR102	Student Center	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
5AR102	Student Center	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5AR102	Student Center	760001	Int Alloc-Admin Serv Charge	39,680.00	38,900.00	93,365.00
5AR102	Student Center	760004	Int Alloc-Maintenance-PPOM	251,640.00	246,705.00	592,088.00
5AR102	Student Center	760007	Int Alloc-Facilities Service Charge	(41,665.00)	(41,665.00)	(100,000.00)
5AR102	Student Center	7600A0	Internal Revenue-Sales & Services	(1,875.00)	(2,174.51)	(3,211.51)
5AR102	Student Center	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AR102	Student Center	76C605	Int Alloc-Property Ins (Large)	2,353.68	2,353.68	7,061.04
5AR102	Student Center	790500	Budgeted Contingency	0.00	0.00	0.00
5AR103	Food Court Facility Use	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR103	Food Court Facility Use	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AR103	Food Court Facility Use	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5AR104	College Camp Operations	710000	In-State Travel	0.00	289.08	289.08
5AR104	College Camp Operations	711000	Purchasing Cards	0.00	695.17	910.17
5AR104	College Camp Operations	711100	Supplies-General	127.04	200.80	796.72
5AR104	College Camp Operations	715020	Non-Cap Equip-under $1,000	0.00	1,093.00	1,093.00
5AR104	College Camp Operations	716000	Maintenance & Repairs-General	50.00	1,704.85	1,834.85
5AR104	College Camp Operations	717	Professional Services	0.00	0.00	0.00
5AR104	College Camp Operations	717200	Other Professional Services-General	749.75	642.25	1,815.45
5AR104	College Camp Operations	718002	Telecom-Fixed (Basic Phone Service)	506.43	355.36	824.40
5AR104	College Camp Operations	76C605	Int Alloc-Property Ins (Large)	99.00	99.00	297.00
5AR105	Facility Rental (Non-Gym)	710100	Out-of-State Travel	0.00	505.61	505.61
5AR105	Facility Rental (Non-Gym)	710300	Conference Registration Fees	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	711100	Supplies-General	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	717200	Other Professional Services-General	0.00	0.00	0.00
5AR105	Facility Rental (Non-Gym)	719125	Licenses/Professional Fees	0.00	0.00	1,100.00
5AR105	Facility Rental (Non-Gym)	760000	Internal Allocations	0.00	0.00	(200.00)
5AR106	Student Conduct Fines	710100	Out-of-State Travel	1,263.24	0.00	0.00
5AR106	Student Conduct Fines	710300	Conference Registration Fees	650.00	0.00	0.00
5AR106	Student Conduct Fines	711132	Supplies-Software Incl Site License	11,550.00	0.00	0.00
5AR106	Student Conduct Fines	717000	Consulting-General	5,398.95	0.00	0.00
5AR106	Student Conduct Fines	717200	Other Professional Services-General	9,381.32	0.00	0.00
5AR106	Student Conduct Fines	71C305	Bad Debt Write Off	(422.00)	0.00	572.00
5AR200	Residence Life	710	Travel	0.00	0.00	0.00
5AR200	Residence Life	710000	In-State Travel	0.00	36.33	272.09
5AR200	Residence Life	710100	Out-of-State Travel	79.00	11,478.90	24,661.81
5AR200	Residence Life	710300	Conference Registration Fees	(275.00)	5,093.73	8,468.73
5AR200	Residence Life	710400	Student or Non-Emp Travel	861.10	2,559.34	6,322.86
5AR200	Residence Life	711	Supplies	0.00	0.00	0.00
5AR200	Residence Life	711000	Purchasing Cards	25,939.52	42,332.31	83,038.35
5AR200	Residence Life	711100	Supplies-General	5,005.22	25,919.33	30,387.96
5AR200	Residence Life	711102	Supplies-Central Stores	0.00	0.00	0.00
5AR200	Residence Life	711104	Supplies-From Bookstore	0.00	70.54	419.25
5AR200	Residence Life	711106	Supplies-Uniforms	0.00	1,710.00	1,710.00
5AR200	Residence Life	711108	Supplies-Subscription,Newspaper,Mag	3,468.75	4,810.60	12,561.70
5AR200	Residence Life	711132	Supplies-Software Incl Site License	0.00	0.00	13,467.11
5AR200	Residence Life	711136	Supplies-Tools	0.00	0.00	4,850.00
5AR200	Residence Life	711156	Supplies-Electronic Devices	0.00	0.00	0.00
5AR200	Residence Life	711172	Program Supplies	0.00	0.00	1,855.80
5AR200	Residence Life	711174	Guest Amenities	0.00	0.00	356.16
5AR200	Residence Life	713000	Printing & Copying-General	480.00	1,008.20	1,194.46
5AR200	Residence Life	713005	Printing & Copying-Campus	224.99	380.12	1,268.43
5AR200	Residence Life	713010	Printing & Copying-Publications	88.00	0.00	18.50
5AR200	Residence Life	713015	Printing & Copying-Departmental	467.99	585.45	2,478.30
5AR200	Residence Life	714000	Postage-General	0.00	0.00	11.50
5AR200	Residence Life	714005	Postage-Campus Mail Services	543.93	695.31	743.92
5AR200	Residence Life	715000	Non-Cap Equip-General	399.99	0.00	6,968.67

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR200	Residence Life	715020	Non-Cap Equip-under $1,000	7,311.34	246,015.66	355,506.36
5AR200	Residence Life	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AR200	Residence Life	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5AR200	Residence Life	716	Maintenance and Rentals	0.00	0.00	0.00
5AR200	Residence Life	716000	Maintenance & Repairs-General	27,422.28	43,756.86	121,367.67
5AR200	Residence Life	716018	Maint Agreem- Baseline & Supp	0.00	9,335.75	18,085.75
5AR200	Residence Life	716027	Maint & Repairs-Vehicle-Gas-Oil	120.58	356.64	623.74
5AR200	Residence Life	716033	Maint & Repairs-Mech & Elect	262.50	2,412.50	2,757.60
5AR200	Residence Life	716100	Rentals & Leases-General	5,542.21	8,141.77	15,988.34
5AR200	Residence Life	716115	Rentals-Linen	0.00	0.00	1,324.80
5AR200	Residence Life	716155	Rentals-Film-Video	8,754.00	8,754.00	23,344.00
5AR200	Residence Life	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5AR200	Residence Life	717200	Other Professional Services-General	0.00	27,995.45	37,885.43
5AR200	Residence Life	717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	71,329.00
5AR200	Residence Life	717203	Oth Prof Ser-Background Checks	1,472.15	1,498.40	3,260.55
5AR200	Residence Life	717244	HEFA Admin & Other Fees	3,145.70	3,145.70	7,549.68
5AR200	Residence Life	717254	Oth Prof Ser-Information Tech	1,467.96	1,057.92	1,057.92
5AR200	Residence Life	717268	Oth Prof Ser- Physicians	0.00	0.00	0.00
5AR200	Residence Life	718000	Telecom-General	35,110.00	0.00	0.00
5AR200	Residence Life	718002	Telecom-Fixed (Basic Phone Service)	343.73	12,318.29	18,341.50
5AR200	Residence Life	718004	Telecom-Non-Recurring (Toll)	0.00	268.00	611.56
5AR200	Residence Life	718006	Telecom-Cellular Phones	2,004.02	2,363.36	5,822.00
5AR200	Residence Life	718012	Telecom-Satellite & Cable Services	901.76	1,110.90	2,670.38
5AR200	Residence Life	718038	Telecom-Data US Bandwidth	0.00	10,416.00	10,080.00
5AR200	Residence Life	718050	Telecom Voicemail Charge	0.00	1,980.00	1,740.00
5AR200	Residence Life	719000	Business Meals-Meetings-Non Travel	0.00	103.36	2,430.65
5AR200	Residence Life	719005	Business Meals-Group or Class Meals	3,840.32	2,576.10	3,345.84
5AR200	Residence Life	719010	Business Meals-Campus Wide Events	11,454.80	16,388.30	23,066.85
5AR200	Residence Life	719015	Business Meals-Recruiting Meals	182.63	80.99	702.22
5AR200	Residence Life	719100	Membership Dues & Fees	165.00	430.00	2,305.00
5AR200	Residence Life	719200	Employee Recruiting-General	0.00	0.00	140.45
5AR200	Residence Life	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5AR200	Residence Life	719Z00	Other Employee Support	7,845.00	13,482.00	27,582.00
5AR200	Residence Life	719Z10	Other Employee Support-Prof Develop	0.00	0.00	40.00
5AR200	Residence Life	71B	Items for Resale	0.00	0.00	0.00
5AR200	Residence Life	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5AR200	Residence Life	71C305	Bad Debt Write Off	(1,319.32)	5,270.37	20,858.94
5AR200	Residence Life	71C615	Insurance-Vehicle	179.75	359.50	359.50
5AR200	Residence Life	71CZ00	Other Expenses-Deductions	0.00	0.00	2,000.00
5AR200	Residence Life	722330	Other financial aid - RA meals	193,536.00	193,908.00	196,571.00
5AR200	Residence Life	722335	Other financial aid - RA housing	407,808.00	404,316.00	410,442.00
5AR200	Residence Life	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5AR200	Residence Life	760001	Int Alloc-Admin Serv Charge	242,360.00	237,605.00	570,254.46
5AR200	Residence Life	760004	Int Alloc-Maintenance-PPOM	2,483,885.00	2,435,180.00	5,844,434.76
5AR200	Residence Life	760010	Int Alloc-Public Safety	39,745.00	38,965.00	93,511.96
5AR200	Residence Life	7600A0	Internal Revenue-Sales & Services	(105,615.08)	(162,631.00)	(177,740.00)
5AR200	Residence Life	760120	Facilities Offset	0.00	(73,860.00)	(73,860.00)
5AR200	Residence Life	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AR200	Residence Life	76C605	Int Alloc-Property Ins (Large)	18,396.00	18,396.00	55,188.00
5AR200	Residence Life	790500	Budgeted Contingency	0.00	0.00	0.00
5AR201	Carle Hall Prog	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR201	Carle Hall Prog	711	Supplies	0.00	0.00	0.00
5AR201	Carle Hall Prog	711100	Supplies-General	286.00	127.39	364.32
5AR201	Carle Hall Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR201	Carle Hall Prog	716	Maintenance and Rentals	0.00	0.00	0.00
5AR201	Carle Hall Prog	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR201	Carle Hall Prog	719	Staff Support	0.00	0.00	0.00
5AR201	Carle Hall Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(23.66)
5AR201	Carle Hall Prog	719010	Business Meals-Campus Wide Events	308.13	324.79	1,017.64
5AR203	Residence Hall Organization	710	Travel	0.00	0.00	0.00
5AR203	Residence Hall Organization	710100	Out-of-State Travel	0.00	0.00	68.14
5AR203	Residence Hall Organization	710300	Conference Registration Fees	0.00	110.00	1,200.00
5AR203	Residence Hall Organization	710400	Student or Non-Emp Travel	0.00	1,629.83	1,944.84
5AR203	Residence Hall Organization	711	Supplies	0.00	0.00	0.00
5AR203	Residence Hall Organization	711100	Supplies-General	1,569.59	1,125.08	5,979.39

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR203	Residence Hall Organization	711104	Supplies-From Bookstore	0.00	0.00	59.41
5AR203	Residence Hall Organization	713005	Printing & Copying-Campus	0.00	0.00	577.37
5AR203	Residence Hall Organization	716	Maintenance and Rentals	0.00	0.00	0.00
5AR203	Residence Hall Organization	716100	Rentals & Leases-General	0.00	390.00	1,133.00
5AR203	Residence Hall Organization	716145	Rentals-Broadcast Rights & Fees	376.00	0.00	0.00
5AR203	Residence Hall Organization	717	Professional Services	0.00	0.00	0.00
5AR203	Residence Hall Organization	717200	Other Professional Services-General	0.00	0.00	0.00
5AR203	Residence Hall Organization	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AR203	Residence Hall Organization	719005	Business Meals-Group or Class Meals	0.00	0.00	67.53
5AR203	Residence Hall Organization	719010	Business Meals-Campus Wide Events	929.09	1,087.73	2,749.54
5AR203	Residence Hall Organization	719100	Membership Dues & Fees	0.00	110.00	110.00
5AR203	Residence Hall Organization	71CZ00	Other Expenses-Deductions	0.00	0.00	124.85
5AR204	East Halls Programming	711	Supplies	0.00	0.00	0.00
5AR204	East Halls Programming	711100	Supplies-General	69.38	139.38	334.31
5AR204	East Halls Programming	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR204	East Halls Programming	719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.54
5AR204	East Halls Programming	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR204	East Halls Programming	719010	Business Meals-Campus Wide Events	250.28	284.70	777.10
5AR205	Huntress/Fiske Prog	711	Supplies	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	711100	Supplies-General	0.00	186.85	490.72
5AR205	Huntress/Fiske Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	719010	Business Meals-Campus Wide Events	0.00	186.37	659.86
5AR206	Holloway Hall Prog	710400	Student or Non-Emp Travel	33.82	0.00	0.00
5AR206	Holloway Hall Prog	711	Supplies	0.00	0.00	0.00
5AR206	Holloway Hall Prog	711100	Supplies-General	96.23	124.45	332.04
5AR206	Holloway Hall Prog	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR206	Holloway Hall Prog	716	Maintenance and Rentals	0.00	0.00	0.00
5AR206	Holloway Hall Prog	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR206	Holloway Hall Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	68.59
5AR206	Holloway Hall Prog	719010	Business Meals-Campus Wide Events	381.09	435.48	998.22
5AR207	Randall/Monadnock Programs	711	Supplies	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	711100	Supplies-General	148.76	87.76	191.87
5AR207	Randall/Monadnock Programs	711104	Supplies-From Bookstore	18.69	0.00	0.00
5AR207	Randall/Monadnock Programs	716	Maintenance and Rentals	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	719000	Business Meals-Meetings-Non Travel	40.18	26.60	31.97
5AR207	Randall/Monadnock Programs	719010	Business Meals-Campus Wide Events	198.70	229.59	1,098.52
5AR208	Owls Nest/1 Butler Ct Programs	711	Supplies	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	711100	Supplies-General	199.31	89.04	537.66
5AR208	Owls Nest/1 Butler Ct Programs	711104	Supplies-From Bookstore	15.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	716100	Rentals & Leases-General	0.00	0.00	60.58
5AR208	Owls Nest/1 Butler Ct Programs	719000	Business Meals-Meetings-Non Travel	0.00	109.30	117.92
5AR208	Owls Nest/1 Butler Ct Programs	719010	Business Meals-Campus Wide Events	452.52	295.08	1,220.58
5AR209	The Apartments	711	Supplies	0.00	0.00	0.00
5AR209	The Apartments	711100	Supplies-General	0.00	0.00	0.00
5AR209	The Apartments	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR209	The Apartments	719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.42
5AR209	The Apartments	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5AR209	The Apartments	719010	Business Meals-Campus Wide Events	0.00	0.00	632.66
5AR210	Resident Asst Organization	710300	Conference Registration Fees	0.00	3,750.00	3,750.00
5AR210	Resident Asst Organization	711	Supplies	0.00	0.00	0.00
5AR210	Resident Asst Organization	711100	Supplies-General	348.27	316.69	2,173.63
5AR210	Resident Asst Organization	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR210	Resident Asst Organization	711106	Supplies-Uniforms	0.00	0.00	564.00
5AR210	Resident Asst Organization	711172	Program Supplies	0.00	0.00	0.00
5AR210	Resident Asst Organization	713	Printing and Copying	0.00	0.00	0.00
5AR210	Resident Asst Organization	713000	Printing & Copying-General	0.00	0.00	0.00
5AR210	Resident Asst Organization	713005	Printing & Copying-Campus	11.35	0.00	0.00
5AR210	Resident Asst Organization	714000	Postage-General	0.00	0.00	0.00
5AR210	Resident Asst Organization	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR210	Resident Asst Organization	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AR210	Resident Asst Organization	716	Maintenance and Rentals	0.00	0.00	0.00
5AR210	Resident Asst Organization	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5AR210	Resident Asst Organization	716100	Rentals & Leases-General	0.00	1,830.00	1,830.00
5AR210	Resident Asst Organization	719000	Business Meals-Meetings-Non Travel	11.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR210	Resident Asst Organization	719005	Business Meals-Group or Class Meals	0.00	109.15	203.42
5AR210	Resident Asst Organization	719010	Business Meals-Campus Wide Events	1,993.37	4,377.82	4,441.20
5AR211	Hall Council	710400	Student or Non-Emp Travel	0.00	0.00	108.90
5AR211	Hall Council	711	Supplies	0.00	0.00	0.00
5AR211	Hall Council	711100	Supplies-General	282.53	360.18	1,706.12
5AR211	Hall Council	711104	Supplies-From Bookstore	0.00	0.00	370.00
5AR211	Hall Council	711172	Program Supplies	0.00	0.00	0.00
5AR211	Hall Council	713005	Printing & Copying-Campus	0.00	0.00	0.00
5AR211	Hall Council	716	Maintenance and Rentals	0.00	0.00	0.00
5AR211	Hall Council	716100	Rentals & Leases-General	0.00	0.00	739.28
5AR211	Hall Council	717200	Other Professional Services-General	0.00	0.00	0.00
5AR211	Hall Council	719005	Business Meals-Group or Class Meals	0.00	0.00	42.47
5AR211	Hall Council	719010	Business Meals-Campus Wide Events	590.18	636.05	2,610.45
5AR211	Hall Council	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5AR215	Res Life Student Services	710	Travel	0.00	0.00	0.00
5AR215	Res Life Student Services	710000	In-State Travel	0.00	0.00	36.33
5AR215	Res Life Student Services	710300	Conference Registration Fees	0.00	120.00	195.00
5AR215	Res Life Student Services	710400	Student or Non-Emp Travel	0.00	97.92	236.78
5AR215	Res Life Student Services	711	Supplies	0.00	0.00	0.00
5AR215	Res Life Student Services	711100	Supplies-General	1,762.08	0.00	446.30
5AR215	Res Life Student Services	711104	Supplies-From Bookstore	0.00	0.00	25.46
5AR215	Res Life Student Services	716	Maintenance and Rentals	0.00	0.00	0.00
5AR215	Res Life Student Services	716100	Rentals & Leases-General	0.00	0.00	0.00
5AR215	Res Life Student Services	719005	Business Meals-Group or Class Meals	137.17	120.45	453.77
5AR215	Res Life Student Services	719010	Business Meals-Campus Wide Events	94.57	0.00	1,409.33
5AR216	Living Learning Community Programs	710	Travel	0.00	0.00	0.00
5AR216	Living Learning Community Programs	710100	Out-of-State Travel	0.00	1,197.44	1,197.44
5AR216	Living Learning Community Programs	710300	Conference Registration Fees	0.00	0.00	0.00
5AR216	Living Learning Community Programs	710400	Student or Non-Emp Travel	5,387.01	0.00	0.00
5AR216	Living Learning Community Programs	711	Supplies	0.00	0.00	0.00
5AR216	Living Learning Community Programs	711100	Supplies-General	1,432.92	58.90	1,838.13
5AR216	Living Learning Community Programs	711104	Supplies-From Bookstore	0.00	37.19	37.19
5AR216	Living Learning Community Programs	711106	Supplies-Uniforms	0.00	0.00	0.00
5AR216	Living Learning Community Programs	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AR216	Living Learning Community Programs	716	Maintenance and Rentals	0.00	0.00	0.00
5AR216	Living Learning Community Programs	716100	Rentals & Leases-General	0.00	0.00	179.78
5AR216	Living Learning Community Programs	717200	Other Professional Services-General	0.00	0.00	0.00
5AR216	Living Learning Community Programs	719005	Business Meals-Group or Class Meals	0.00	41.18	41.18
5AR216	Living Learning Community Programs	719010	Business Meals-Campus Wide Events	236.97	9.72	1,631.70
5AR217	Dining	710000	In-State Travel	88.62	0.00	0.00
5AR217	Dining	710100	Out-of-State Travel	1,260.22	0.00	312.66
5AR217	Dining	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5AR217	Dining	711000	Purchasing Cards	103.44	230.21	1,739.13
5AR217	Dining	711100	Supplies-General	58.72	3,810.00	4,670.83
5AR217	Dining	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR217	Dining	713005	Printing & Copying-Campus	757.07	1,014.74	2,761.99
5AR217	Dining	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5AR217	Dining	714005	Postage-Campus Mail Services	1,254.13	1,091.42	2,485.66
5AR217	Dining	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5AR217	Dining	715020	Non-Cap Equip-under $1,000	0.00	0.00	5,787.04
5AR217	Dining	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AR217	Dining	716000	Maintenance & Repairs-General	240.23	2,565.90	21,062.93
5AR217	Dining	716100	Rentals & Leases-General	0.00	0.00	3,700.00
5AR217	Dining	717200	Other Professional Services-General	2,106,771.93	2,445,515.72	7,325,496.50
5AR217	Dining	717244	HEFA Admin & Other Fees	897.50	897.50	2,154.00
5AR217	Dining	718000	Telecom-General	14,396.11	0.00	0.00
5AR217	Dining	718002	Telecom-Fixed (Basic Phone Service)	0.00	4,992.00	4,524.00
5AR217	Dining	718004	Telecom-Non-Recurring (Toll)	0.00	159.78	337.04
5AR217	Dining	718012	Telecom-Satellite & Cable Services	0.00	216.00	72.00
5AR217	Dining	718038	Telecom-Data US Bandwidth	0.00	8,124.00	7,620.00
5AR217	Dining	718050	Telecom Voicemail Charge	0.00	780.00	780.00
5AR217	Dining	719000	Business Meals-Meetings-Non Travel	0.00	15.00	162.50
5AR217	Dining	719010	Business Meals-Campus Wide Events	0.00	25.00	25.00
5AR217	Dining	719125	Licenses/Professional Fees	0.00	985.00	985.00
5AR217	Dining	71C305	Bad Debt Write Off	(759.59)	7,292.29	31,758.80

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR217	Dining	740000	Cap Equipment	0.00	6,978.00	6,978.00
5AR217	Dining	740055	Cap Equip- Built in Equipment	0.00	0.00	31,329.00
5AR217	Dining	760001	Int Alloc-Admin Serv Charge	94,950.00	93,090.00	223,410.00
5AR217	Dining	760004	Int Alloc-Maintenance-PPOM	609,095.00	597,155.00	1,433,168.00
5AR217	Dining	760007	Int Alloc-Facilities Service Charge	41,665.00	41,665.00	100,000.00
5AR217	Dining	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5AR217	Dining	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AR217	Dining	76C605	Int Alloc-Property Ins (Large)	2,144.00	2,144.00	6,432.00
5AR217	Dining	790500	Budgeted Contingency	0.00	0.00	0.00
5AR300	Center for Health and Wellness	710	Travel	0.00	0.00	0.00
5AR300	Center for Health and Wellness	710000	In-State Travel	0.00	817.67	2,419.14
5AR300	Center for Health and Wellness	710100	Out-of-State Travel	1,720.00	7,446.02	5,503.35
5AR300	Center for Health and Wellness	710300	Conference Registration Fees	0.00	0.00	726.00
5AR300	Center for Health and Wellness	710310	Workshop Registration Fees	0.00	100.00	100.00
5AR300	Center for Health and Wellness	711	Supplies	0.00	0.00	0.00
5AR300	Center for Health and Wellness	711000	Purchasing Cards	15,024.94	18,332.98	37,276.15
5AR300	Center for Health and Wellness	711100	Supplies-General	1,293.04	407.20	17,890.85
5AR300	Center for Health and Wellness	711104	Supplies-From Bookstore	0.00	0.00	0.00
5AR300	Center for Health and Wellness	711132	Supplies-Software Incl Site License	1,580.00	8,015.00	10,522.65
5AR300	Center for Health and Wellness	713	Printing and Copying	0.00	0.00	0.00
5AR300	Center for Health and Wellness	713000	Printing & Copying-General	0.00	26.35	26.35
5AR300	Center for Health and Wellness	713005	Printing & Copying-Campus	18.90	62.50	104.08
5AR300	Center for Health and Wellness	713010	Printing & Copying-Publications	0.00	0.00	0.00
5AR300	Center for Health and Wellness	713015	Printing & Copying-Departmental	331.66	434.90	1,621.15
5AR300	Center for Health and Wellness	714	Postage	0.00	0.00	0.00
5AR300	Center for Health and Wellness	714005	Postage-Campus Mail Services	17.29	72.67	796.43
5AR300	Center for Health and Wellness	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,028.00	4,028.00
5AR300	Center for Health and Wellness	715020	Non-Cap Equip-under $1,000	1,599.92	0.00	0.00
5AR300	Center for Health and Wellness	716100	Rentals & Leases-General	0.00	43.70	43.70
5AR300	Center for Health and Wellness	717000	Consulting-General	0.00	603.00	1,791.00
5AR300	Center for Health and Wellness	717106	Finl Services-Epayment CC fees	6.71	13.26	34.29
5AR300	Center for Health and Wellness	717200	Other Professional Services-General	0.00	950.60	1,537.90
5AR300	Center for Health and Wellness	717264	Oth Prof Ser- Psychiatrists	2,625.00	4,125.00	11,625.00
5AR300	Center for Health and Wellness	717268	Oth Prof Ser- Physicians	341.25	0.00	20,614.30
5AR300	Center for Health and Wellness	717276	Oth Prof Ser- Referral Lab	1,859.77	1,482.78	8,261.98
5AR300	Center for Health and Wellness	718	Telecommunications	0.00	0.00	0.00
5AR300	Center for Health and Wellness	718000	Telecom-General	6,863.00	0.00	0.00
5AR300	Center for Health and Wellness	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,184.00	2,184.00
5AR300	Center for Health and Wellness	718004	Telecom-Non-Recurring (Toll)	0.00	289.07	635.14
5AR300	Center for Health and Wellness	718012	Telecom-Satellite & Cable Services	0.00	72.00	72.00
5AR300	Center for Health and Wellness	718038	Telecom-Data US Bandwidth	0.00	2,856.00	2,352.00
5AR300	Center for Health and Wellness	718050	Telecom Voicemail Charge	0.00	600.00	540.00
5AR300	Center for Health and Wellness	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5AR300	Center for Health and Wellness	719100	Membership Dues & Fees	0.00	180.00	180.00
5AR300	Center for Health and Wellness	719125	Licenses/Professional Fees	180.00	731.00	731.00
5AR300	Center for Health and Wellness	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5AR300	Center for Health and Wellness	71B000	Items Resale	0.00	0.00	656.35
5AR300	Center for Health and Wellness	71C610	Insurance-Liability	0.00	0.00	0.00
5AR300	Center for Health and Wellness	760001	Int Alloc-Admin Serv Charge	41,670.00	40,850.00	98,044.00
5AR300	Center for Health and Wellness	760004	Int Alloc-Maintenance-PPOM	11,745.00	11,510.00	27,629.00
5AR300	Center for Health and Wellness	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AR300	Center for Health and Wellness	790500	Budgeted Contingency	0.00	0.00	0.00
5AR301	Counseling Center	710	Travel	0.00	0.00	0.00
5AR301	Counseling Center	710000	In-State Travel	331.59	295.30	819.44
5AR301	Counseling Center	710100	Out-of-State Travel	1,310.43	1,485.91	4,260.76
5AR301	Counseling Center	710130	Out-of-State Travel-Searches	0.00	0.00	201.65
5AR301	Counseling Center	710300	Conference Registration Fees	175.00	249.99	1,343.66
5AR301	Counseling Center	710310	Workshop Registration Fees	0.00	315.20	1,114.20
5AR301	Counseling Center	710400	Student or Non-Emp Travel	0.00	0.00	1,838.21
5AR301	Counseling Center	711	Supplies	0.00	0.00	0.00
5AR301	Counseling Center	711000	Purchasing Cards	0.00	1,873.17	2,262.35
5AR301	Counseling Center	711100	Supplies-General	1,003.62	239.13	6,856.98
5AR301	Counseling Center	711104	Supplies-From Bookstore	9.95	8.99	272.54
5AR301	Counseling Center	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,078.22
5AR301	Counseling Center	713	Printing and Copying	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5AR301	Counseling Center	713000	Printing & Copying-General	0.00	130.30	150.87
5AR301	Counseling Center	713005	Printing & Copying-Campus	473.30	600.26	1,263.88
5AR301	Counseling Center	713010	Printing & Copying-Publications	633.50	74.00	74.00
5AR301	Counseling Center	713015	Printing & Copying-Departmental	483.08	535.35	1,549.15
5AR301	Counseling Center	714	Postage	0.00	0.00	0.00
5AR301	Counseling Center	714005	Postage-Campus Mail Services	0.73	6.52	17.42
5AR301	Counseling Center	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5AR301	Counseling Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
5AR301	Counseling Center	715010	Non-Cap Equip-Furniture & Fixtures	466.41	3,525.00	8,037.93
5AR301	Counseling Center	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5AR301	Counseling Center	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5AR301	Counseling Center	716	Maintenance and Rentals	0.00	0.00	0.00
5AR301	Counseling Center	717	Professional Services	0.00	0.00	0.00
5AR301	Counseling Center	717200	Other Professional Services-General	3,875.00	3,001.65	6,681.18
5AR301	Counseling Center	717264	Oth Prof Ser- Psychiatrists	2,625.00	4,125.00	11,625.00
5AR301	Counseling Center	718	Telecommunications	0.00	0.00	0.00
5AR301	Counseling Center	718000	Telecom-General	7,140.00	0.00	0.00
5AR301	Counseling Center	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,340.00	2,184.00
5AR301	Counseling Center	718004	Telecom-Non-Recurring (Toll)	0.00	136.71	381.09
5AR301	Counseling Center	718038	Telecom-Data US Bandwidth	0.00	2,520.00	1,848.00
5AR301	Counseling Center	718050	Telecom Voicemail Charge	0.00	660.00	660.00
5AR301	Counseling Center	719	Staff Support	0.00	0.00	0.00
5AR301	Counseling Center	719000	Business Meals-Meetings-Non Travel	900.42	68.95	473.98
5AR301	Counseling Center	719005	Business Meals-Group or Class Meals	775.09	744.11	1,000.10
5AR301	Counseling Center	719010	Business Meals-Campus Wide Events	0.00	164.00	164.00
5AR301	Counseling Center	719015	Business Meals-Recruiting Meals	0.00	0.00	35.95
5AR301	Counseling Center	719100	Membership Dues & Fees	100.00	2,240.00	4,915.00
5AR301	Counseling Center	719125	Licenses/Professional Fees	0.00	0.00	1,560.00
5AR301	Counseling Center	719200	Employee Recruiting-General	210.29	86.35	231.42
5AR301	Counseling Center	719210	Employee Recruiting-Advertising	0.00	0.00	107.26
5AR301	Counseling Center	71C	Other Support	0.00	0.00	0.00
5AR301	Counseling Center	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5AR301	Counseling Center	760001	Int Alloc-Admin Serv Charge	16,695.00	16,370.00	39,286.54
5AR301	Counseling Center	760004	Int Alloc-Maintenance-PPOM	6,985.00	6,850.00	16,440.51
5AR301	Counseling Center	7600A0	Internal Revenue-Sales & Services	0.00	0.00	51.00
5AR301	Counseling Center	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5AR301	Counseling Center	790500	Budgeted Contingency	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	740099	Capitalized Equipment Adjustment	0.00	(29,834.00)	(5,724.00)
5D0ADJ	KSC Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DA101	VPAA Indirect	7100	In-State Travel	0.00	0.00	0.00
5DA101	VPAA Indirect	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	570.34
5DA101	VPAA Indirect	711	Supplies	0.00	0.00	0.00
5DA101	VPAA Indirect	7111	Supplies	0.00	0.00	0.00
5DA101	VPAA Indirect	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DA101	VPAA Indirect	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA101	VPAA Indirect	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA101	VPAA Indirect	716000	Maintenance & Repairs-General	5,740.00	0.00	0.00
5DA101	VPAA Indirect	717000	Consulting-General	296.08	71,500.00	77,761.14
5DA101	VPAA Indirect	717200	Other Professional Services-General	0.00	0.00	7,050.00
5DA101	VPAA Indirect	719005	Business Meals-Group or Class Meals	0.00	0.00	1,698.00
5DA101	VPAA Indirect	719100	Membership Dues & Fees	0.00	0.00	1,400.00
5DA101	VPAA Indirect	719200	Employee Recruiting-General	0.00	1,550.00	1,650.00
5DA101	VPAA Indirect	71CZ00	Other Expenses-Deductions	0.00	42.50	42.50
5DA101	VPAA Indirect	7600A0	Internal Revenue-Sales & Services	0.00	0.00	180.00
5DA101	VPAA Indirect	770030	Library Acqs-Subscriptions	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	710000	In-State Travel	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	710100	Out-of-State Travel	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	710400	Student or Non-Emp Travel	0.00	403.60	403.60
5DA103	Academic Affairs Symposia Fund	711	Supplies	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711000	Purchasing Cards	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711100	Supplies-General	178.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	711104	Supplies-From Bookstore	0.00	0.00	2,100.00
5DA103	Academic Affairs Symposia Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	713000	Printing & Copying-General	0.00	102.31	102.31
5DA103	Academic Affairs Symposia Fund	713005	Printing & Copying-Campus	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DA103	Academic Affairs Symposia Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	717000	Consulting-General	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	717200	Other Professional Services-General	703.04	3,000.00	3,000.00
5DA103	Academic Affairs Symposia Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	178.47
5DA103	Academic Affairs Symposia Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	71C110	Advertsing-Print	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	790500	Budgeted Contingency	0.00	0.00	0.00
5DA104	Faculty Development	710	Travel	0.00	0.00	0.00
5DA104	Faculty Development	710100	Out-of-State Travel	1,899.80	1,186.20	5,234.47
5DA104	Faculty Development	710200	Foreign Travel	11,742.80	8,599.20	16,086.39
5DA104	Faculty Development	710300	Conference Registration Fees	0.00	0.00	4,564.43
5DA104	Faculty Development	710400	Student or Non-Emp Travel	0.00	0.00	513.80
5DA104	Faculty Development	711	Supplies	0.00	0.00	0.00
5DA104	Faculty Development	711000	Purchasing Cards	0.00	3,184.31	3,184.31
5DA104	Faculty Development	711100	Supplies-General	3,525.68	6,146.21	7,345.87
5DA104	Faculty Development	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DA104	Faculty Development	713000	Printing & Copying-General	0.00	0.00	47.59
5DA104	Faculty Development	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DA104	Faculty Development	713030	Printing & Copying-Off Campus	0.00	434.67	434.67
5DA104	Faculty Development	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DA104	Faculty Development	717	Professional Services	0.00	0.00	0.00
5DA104	Faculty Development	717200	Other Professional Services-General	755.60	1,000.00	2,000.00
5DA104	Faculty Development	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DA104	Faculty Development	719125	Licenses/Professional Fees	0.00	0.00	2,986.69
5DA104	Faculty Development	71C	Other Support	0.00	0.00	0.00
5DA104	Faculty Development	71CZ00	Other Expenses-Deductions	912.29	0.00	0.00
5DA104	Faculty Development	71CZ05	Other Exp-Royalties	1,179.47	0.00	0.00
5DA104	Faculty Development	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DA105	Student Development	710100	Out-of-State Travel	0.00	0.00	0.00
5DA105	Student Development	710200	Foreign Travel	0.00	0.00	0.00
5DA105	Student Development	710300	Conference Registration Fees	0.00	0.00	0.00
5DA105	Student Development	710305	Registration Fees-Other	0.00	0.00	130.00
5DA105	Student Development	710400	Student or Non-Emp Travel	0.00	0.00	1,774.98
5DA105	Student Development	711	Supplies	0.00	0.00	0.00
5DA105	Student Development	711000	Purchasing Cards	0.00	(2,148.61)	(2,148.61)
5DA105	Student Development	711100	Supplies-General	40.33	0.00	2,159.41
5DA105	Student Development	711104	Supplies-From Bookstore	0.00	0.00	4.78
5DA105	Student Development	711146	Supplies-Laboratory	0.00	0.00	799.14
5DA105	Student Development	713005	Printing & Copying-Campus	0.00	0.00	108.64
5DA105	Student Development	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DA105	Student Development	714000	Postage-General	0.00	0.00	51.32
5DA105	Student Development	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	229.78
5DA107	Writing Task Force	711	Supplies	0.00	0.00	0.00
5DA107	Writing Task Force	715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,642.00	1,642.00
5DA107	Writing Task Force	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DA107	Writing Task Force	790500	Budgeted Contingency	0.00	0.00	0.00
5DA108	Academic Enrichment Program	710	Travel	0.00	0.00	0.00
5DA108	Academic Enrichment Program	710100	Out-of-State Travel	4,361.11	0.00	1,296.94
5DA108	Academic Enrichment Program	710200	Foreign Travel	0.00	0.00	2,032.28
5DA108	Academic Enrichment Program	710300	Conference Registration Fees	2,495.00	315.00	3,980.00
5DA108	Academic Enrichment Program	710400	Student or Non-Emp Travel	2,868.14	3,644.00	17,486.49
5DA108	Academic Enrichment Program	710410	Student or Non-Emp Travel-Lodging	877.45	0.00	0.00
5DA108	Academic Enrichment Program	711	Supplies	0.00	0.00	0.00
5DA108	Academic Enrichment Program	711000	Purchasing Cards	0.00	0.00	0.00
5DA108	Academic Enrichment Program	711100	Supplies-General	0.00	0.00	588.72
5DA108	Academic Enrichment Program	711104	Supplies-From Bookstore	0.00	0.00	403.58
5DA108	Academic Enrichment Program	713000	Printing & Copying-General	0.00	0.00	0.00
5DA108	Academic Enrichment Program	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DA108	Academic Enrichment Program	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DA108	Academic Enrichment Program	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DA108	Academic Enrichment Program	714000	Postage-General	71.71	0.00	0.00
5DA108	Academic Enrichment Program	714005	Postage-Campus Mail Services	20.49	0.00	33.31
5DA108	Academic Enrichment Program	716100	Rentals & Leases-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DA108	Academic Enrichment Program	717200	Other Professional Services-General	0.00	0.00	0.00
5DA108	Academic Enrichment Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	107.98
5DA108	Academic Enrichment Program	719005	Business Meals-Group or Class Meals	321.20	1,256.20	3,655.05
5DA108	Academic Enrichment Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DA108	Academic Enrichment Program	719100	Membership Dues & Fees	0.00	0.00	135.00
5DA108	Academic Enrichment Program	71C110	Advertsing-Print	0.00	0.00	95.20
5DA108	Academic Enrichment Program	71C600	Insurance	0.00	0.00	0.00
5DA108	Academic Enrichment Program	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DA108	Academic Enrichment Program	7600A0	Internal Revenue-Sales & Services	0.00	0.00	55.00
5DA110	Global Education Office (GEO)	710	Travel	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710000	In-State Travel	478.70	87.35	788.98
5DA110	Global Education Office (GEO)	710100	Out-of-State Travel	6,867.31	887.97	8,285.76
5DA110	Global Education Office (GEO)	710200	Foreign Travel	0.00	6,847.34	7,818.37
5DA110	Global Education Office (GEO)	710215	Foreign Travel-Prof Dev	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	710300	Conference Registration Fees	325.00	0.00	2,386.00
5DA110	Global Education Office (GEO)	710310	Workshop Registration Fees	655.00	0.00	0.00
5DA110	Global Education Office (GEO)	710400	Student or Non-Emp Travel	0.00	0.00	710.76
5DA110	Global Education Office (GEO)	711	Supplies	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711000	Purchasing Cards	45.97	106.97	8,128.38
5DA110	Global Education Office (GEO)	711100	Supplies-General	1,593.93	331.85	1,096.62
5DA110	Global Education Office (GEO)	711102	Supplies-Central Stores	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	711104	Supplies-From Bookstore	20.38	91.56	300.86
5DA110	Global Education Office (GEO)	711132	Supplies-Software Incl Site License	133.00	258.70	291.70
5DA110	Global Education Office (GEO)	713	Printing and Copying	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	713000	Printing & Copying-General	61.81	92.50	386.78
5DA110	Global Education Office (GEO)	713005	Printing & Copying-Campus	511.02	256.04	580.64
5DA110	Global Education Office (GEO)	713010	Printing & Copying-Publications	195.77	0.00	0.00
5DA110	Global Education Office (GEO)	713015	Printing & Copying-Departmental	381.09	936.60	2,339.50
5DA110	Global Education Office (GEO)	714	Postage	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	714000	Postage-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	714005	Postage-Campus Mail Services	70.60	14.54	127.14
5DA110	Global Education Office (GEO)	715000	Non-Cap Equip-General	603.97	0.00	0.00
5DA110	Global Education Office (GEO)	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	200.00
5DA110	Global Education Office (GEO)	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,195.47
5DA110	Global Education Office (GEO)	716100	Rentals & Leases-General	1,295.00	1,225.00	1,225.00
5DA110	Global Education Office (GEO)	717106	Finl Services-Epayment CC fees	31.73	256.06	497.99
5DA110	Global Education Office (GEO)	717200	Other Professional Services-General	231,876.73	400,006.73	921,752.44
5DA110	Global Education Office (GEO)	718	Telecommunications	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	718002	Telecom-Fixed (Basic Phone Service)	0.00	936.00	936.00
5DA110	Global Education Office (GEO)	718004	Telecom-Non-Recurring (Toll)	0.00	109.16	267.18
5DA110	Global Education Office (GEO)	718038	Telecom-Data US Bandwidth	0.00	1,344.00	1,176.00
5DA110	Global Education Office (GEO)	718050	Telecom Voicemail Charge	0.00	300.00	300.00
5DA110	Global Education Office (GEO)	719	Staff Support	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719000	Business Meals-Meetings-Non Travel	380.09	118.44	397.37
5DA110	Global Education Office (GEO)	719005	Business Meals-Group or Class Meals	936.84	789.11	1,595.44
5DA110	Global Education Office (GEO)	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	719100	Membership Dues & Fees	1,744.20	0.00	625.00
5DA110	Global Education Office (GEO)	719125	Licenses/Professional Fees	0.00	425.00	1,153.00
5DA110	Global Education Office (GEO)	719200	Employee Recruiting-General	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71C	Other Support	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	71C305	Bad Debt Write Off	0.00	3,900.00	3,900.00
5DA110	Global Education Office (GEO)	71C600	Insurance	2,397.00	13,503.10	15,118.40
5DA110	Global Education Office (GEO)	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(1,638.45)
5DA110	Global Education Office (GEO)	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	790500	Budgeted Contingency	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	790501	Budgeted Contingency	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	710100	Out-of-State Travel	0.00	0.00	(103.27)
5DA112	Wolverhaven Exchange Program	710400	Student or Non-Emp Travel	0.00	0.00	3,562.15
5DA112	Wolverhaven Exchange Program	711100	Supplies-General	0.00	0.00	176.20
5DA112	Wolverhaven Exchange Program	713000	Printing & Copying-General	0.00	0.00	393.20
5DA112	Wolverhaven Exchange Program	717115	Finl Services-Bank Charges	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710	Travel	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DA113	Continuing Ed Designated	710000	In-State Travel	178.12	1,740.54	1,750.54
5DA113	Continuing Ed Designated	710300	Conference Registration Fees	0.00	77.20	77.20
5DA113	Continuing Ed Designated	710310	Workshop Registration Fees	0.00	0.00	0.00
5DA113	Continuing Ed Designated	710400	Student or Non-Emp Travel	0.00	40.00	40.00
5DA113	Continuing Ed Designated	711	Supplies	0.00	0.00	0.00
5DA113	Continuing Ed Designated	711100	Supplies-General	3,824.97	2,635.84	3,272.76
5DA113	Continuing Ed Designated	711104	Supplies-From Bookstore	0.00	34.14	34.14
5DA113	Continuing Ed Designated	711124	Supplies-Instructional Supplies	74.61	0.00	0.00
5DA113	Continuing Ed Designated	713	Printing and Copying	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713000	Printing & Copying-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	713005	Printing & Copying-Campus	103.41	55.94	91.94
5DA113	Continuing Ed Designated	713010	Printing & Copying-Publications	0.00	0.00	18.50
5DA113	Continuing Ed Designated	713015	Printing & Copying-Departmental	265.84	407.20	702.70
5DA113	Continuing Ed Designated	714	Postage	0.00	0.00	0.00
5DA113	Continuing Ed Designated	714000	Postage-General	0.00	9.80	9.80
5DA113	Continuing Ed Designated	714005	Postage-Campus Mail Services	0.00	1.98	1,004.17
5DA113	Continuing Ed Designated	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DA113	Continuing Ed Designated	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	716100	Rentals & Leases-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717	Professional Services	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717100	Financial Services-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	717200	Other Professional Services-General	382.60	4,315.00	50,409.00
5DA113	Continuing Ed Designated	718000	Telecom-General	0.00	0.00	0.00
5DA113	Continuing Ed Designated	718004	Telecom-Non-Recurring (Toll)	0.00	42.44	93.77
5DA113	Continuing Ed Designated	719000	Business Meals-Meetings-Non Travel	0.00	250.21	250.21
5DA113	Continuing Ed Designated	719005	Business Meals-Group or Class Meals	17,552.00	18,467.38	18,467.38
5DA113	Continuing Ed Designated	719100	Membership Dues & Fees	0.00	0.00	150.00
5DA113	Continuing Ed Designated	719200	Employee Recruiting-General	45.22	826.38	2,697.81
5DA113	Continuing Ed Designated	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DA113	Continuing Ed Designated	71C110	Advertsing-Print	0.00	0.00	0.00
5DA113	Continuing Ed Designated	760000	Internal Allocations	(4,125.00)	0.00	0.00
5DA113	Continuing Ed Designated	7600A0	Internal Revenue-Sales & Services	(32,500.00)	(22,778.00)	(16,128.00)
5DA113	Continuing Ed Designated	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DA113	Continuing Ed Designated	790500	Budgeted Contingency	0.00	0.00	0.00
5DA113	Continuing Ed Designated	790501	Budgeted Contingency	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	710200	Foreign Travel	0.00	12,841.00	12,690.69
5DA116	Honor's Program Trip - A	710400	Student or Non-Emp Travel	0.00	13,014.56	15,536.44
5DA116	Honor's Program Trip - A	717200	Other Professional Services-General	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	71C600	Insurance	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	71CZ00	Other Expenses-Deductions	0.00	0.00	895.68
5DA116	Honor's Program Trip - A	7600A0	Internal Revenue-Sales & Services	0.00	0.00	454.50
5DA117	Honor's Program Trip - B	710200	Foreign Travel	0.00	(467.02)	19,809.78
5DA117	Honor's Program Trip - B	711100	Supplies-General	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	717200	Other Professional Services-General	0.00	0.00	42,800.00
5DA117	Honor's Program Trip - B	71C600	Insurance	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	71CZ00	Other Expenses-Deductions	0.00	0.00	104.32
5DA118	Grants Office Indirect Recoveries	710100	Out-of-State Travel	378.69	1,256.00	1,256.00
5DA118	Grants Office Indirect Recoveries	710300	Conference Registration Fees	0.00	1,795.00	1,795.00
5DA118	Grants Office Indirect Recoveries	710400	Student or Non-Emp Travel	0.00	728.69	728.69
5DA118	Grants Office Indirect Recoveries	711	Supplies	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	711100	Supplies-General	0.00	1,104.76	4,250.42
5DA118	Grants Office Indirect Recoveries	711146	Supplies-Laboratory	0.00	0.00	949.93
5DA118	Grants Office Indirect Recoveries	711190	Publications cost	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	717200	Other Professional Services-General	0.00	0.00	2,250.00
5DA118	Grants Office Indirect Recoveries	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	740000	Cap Equipment	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	710000	In-State Travel	358.00	238.77	238.77
5DA119	NH DOE Statewide Educators Conf	711	Supplies	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	711100	Supplies-General	1,466.87	413.09	1,153.09
5DA119	NH DOE Statewide Educators Conf	711104	Supplies-From Bookstore	15,001.59	0.00	149.50
5DA119	NH DOE Statewide Educators Conf	713000	Printing & Copying-General	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	713005	Printing & Copying-Campus	1,592.89	690.86	690.86
5DA119	NH DOE Statewide Educators Conf	714005	Postage-Campus Mail Services	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DA119	NH DOE Statewide Educators Conf	717	Professional Services	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	717100	Financial Services-General	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	717200	Other Professional Services-General	100,503.98	71,105.06	71,105.06
5DA119	NH DOE Statewide Educators Conf	719	Staff Support	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	719000	Business Meals-Meetings-Non Travel	11.04	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	719005	Business Meals-Group or Class Meals	25,161.70	19,419.14	19,419.14
5DA119	NH DOE Statewide Educators Conf	719200	Employee Recruiting-General	0.00	65.22	110.44
5DA119	NH DOE Statewide Educators Conf	71B000	Items Resale	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	760000	Internal Allocations	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	7600A0	Internal Revenue-Sales & Services	98,124.16	64,425.39	101,542.37
5DA119	NH DOE Statewide Educators Conf	790500	Budgeted Contingency	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	710	Travel	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	710000	In-State Travel	0.00	0.00	365.54
5DA122	Young Entrepreneur's Academy	710100	Out-of-State Travel	4.99	0.00	1,844.60
5DA122	Young Entrepreneur's Academy	710300	Conference Registration Fees	0.00	0.00	95.20
5DA122	Young Entrepreneur's Academy	710305	Registration Fees-Other	0.00	0.00	312.00
5DA122	Young Entrepreneur's Academy	711	Supplies	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	711100	Supplies-General	846.73	0.00	2,795.99
5DA122	Young Entrepreneur's Academy	713000	Printing & Copying-General	0.00	0.00	50.00
5DA122	Young Entrepreneur's Academy	714	Postage	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	714000	Postage-General	19.60	0.00	35.63
5DA122	Young Entrepreneur's Academy	714005	Postage-Campus Mail Services	0.00	0.00	0.22
5DA122	Young Entrepreneur's Academy	716	Maintenance and Rentals	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	716100	Rentals & Leases-General	0.00	0.00	197.40
5DA122	Young Entrepreneur's Academy	717	Professional Services	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	717200	Other Professional Services-General	15,225.00	19,600.00	33,237.50
5DA122	Young Entrepreneur's Academy	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	123.34
5DA122	Young Entrepreneur's Academy	719	Staff Support	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.71
5DA122	Young Entrepreneur's Academy	719005	Business Meals-Group or Class Meals	295.39	0.00	247.57
5DA122	Young Entrepreneur's Academy	719100	Membership Dues & Fees	7,600.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	71C100	Advertising (Non-Employment)	1,096.80	0.00	0.00
5DA122	Young Entrepreneur's Academy	71C110	Advertsing-Print	0.00	0.00	220.00
5DA122	Young Entrepreneur's Academy	71CZ00	Other Expenses-Deductions	0.00	0.00	52.00
5DA122	Young Entrepreneur's Academy	7600A0	Internal Revenue-Sales & Services	0.00	0.00	36.00
5DBUD0	Internally Designated - KSC	717	Professional Services	0.00	0.00	0.00
5DE101	President Support	71	Support	0.00	0.00	0.00
5DE101	President Support	710100	Out-of-State Travel	0.00	0.00	47.50
5DE101	President Support	711	Supplies	0.00	0.00	0.00
5DE101	President Support	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DE101	President Support	717200	Other Professional Services-General	0.00	0.00	0.00
5DE101	President Support	719	Staff Support	0.00	0.00	0.00
5DE101	President Support	719000	Business Meals-Meetings-Non Travel	1,162.41	0.00	57.77
5DE101	President Support	719010	Business Meals-Campus Wide Events	0.00	1,005.00	3,387.00
5DE101	President Support	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5DE101	President Support	719105	Membership-Institutional	0.00	0.00	0.00
5DE102	Commission on Status of Women	711	Supplies	0.00	0.00	0.00
5DE102	Commission on Status of Women	711100	Supplies-General	42.44	0.00	1,076.85
5DE102	Commission on Status of Women	711108	Supplies-Subscription,Newspaper,Mag	200.00	0.00	0.00
5DE102	Commission on Status of Women	713	Printing and Copying	0.00	0.00	0.00
5DE102	Commission on Status of Women	713000	Printing & Copying-General	0.00	0.00	0.00
5DE102	Commission on Status of Women	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DE102	Commission on Status of Women	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DE102	Commission on Status of Women	714	Postage	0.00	0.00	0.00
5DE102	Commission on Status of Women	714000	Postage-General	0.00	0.00	80.25
5DE102	Commission on Status of Women	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DE102	Commission on Status of Women	716	Maintenance and Rentals	0.00	0.00	0.00
5DE102	Commission on Status of Women	717	Professional Services	0.00	0.00	0.00
5DE102	Commission on Status of Women	717200	Other Professional Services-General	0.00	0.00	381.00
5DE102	Commission on Status of Women	719	Staff Support	0.00	0.00	0.00
5DE102	Commission on Status of Women	719010	Business Meals-Campus Wide Events	0.00	0.00	632.68
5DE102	Commission on Status of Women	71C	Other Support	0.00	0.00	0.00
5DE102	Commission on Status of Women	71C100	Advertising (Non-Employment)	1,427.80	0.00	0.00
5DE102	Commission on Status of Women	71C110	Advertsing-Print	0.00	0.00	801.00
5DE102	Commission on Status of Women	71C200	Loan Funds Expenditures	0.00	0.00	961.20

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DE102	Commission on Status of Women	71CZ00	Other Expenses-Deductions	0.00	0.00	993.54
5DE102	Commission on Status of Women	7600A0	Internal Revenue-Sales & Services	0.00	0.00	55.80
5DE103	Hazel S. Hamilton Endow Payout	711	Supplies	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	711100	Supplies-General	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	713000	Printing & Copying-General	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	714000	Postage-General	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	716100	Rentals & Leases-General	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DE106	COPLAC Conference	711100	Supplies-General	0.00	52.55	52.55
5DE106	COPLAC Conference	711104	Supplies-From Bookstore	0.00	0.00	82.87
5DE106	COPLAC Conference	713005	Printing & Copying-Campus	0.00	0.00	323.48
5DE106	COPLAC Conference	717200	Other Professional Services-General	0.00	50.00	80.00
5DE106	COPLAC Conference	719005	Business Meals-Group or Class Meals	0.00	0.00	3,105.71
5DE201	Advancement Unrestricted Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	711100	Supplies-General	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	719000	Business Meals-Meetings-Non Travel	900.35	651.00	667.91
5DE201	Advancement Unrestricted Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	71C110	Advertsing-Print	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710000	In-State Travel	0.00	0.00	0.00
5DE202	Alumni Designated Fund	710100	Out-of-State Travel	0.00	0.00	731.24
5DE202	Alumni Designated Fund	711	Supplies	0.00	0.00	0.00
5DE202	Alumni Designated Fund	711100	Supplies-General	46.77	0.00	1,087.06
5DE202	Alumni Designated Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	262.76
5DE202	Alumni Designated Fund	711132	Supplies-Software Incl Site License	0.00	0.00	9.99
5DE202	Alumni Designated Fund	713000	Printing & Copying-General	0.00	0.00	413.82
5DE202	Alumni Designated Fund	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DE202	Alumni Designated Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.50
5DE202	Alumni Designated Fund	716100	Rentals & Leases-General	0.00	0.00	0.00
5DE202	Alumni Designated Fund	717106	Finl Services-Epayment CC fees	17.59	0.00	230.10
5DE202	Alumni Designated Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5DE202	Alumni Designated Fund	719005	Business Meals-Group or Class Meals	3,863.14	3,799.84	15,351.02
5DE202	Alumni Designated Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DE202	Alumni Designated Fund	719015	Business Meals-Recruiting Meals	0.00	501.40	501.40
5DE202	Alumni Designated Fund	719105	Membership-Institutional	0.00	0.00	(501.40)
5DE202	Alumni Designated Fund	7600A0	Internal Revenue-Sales & Services	575.00	500.00	6,289.00
5DE203	Alumni Center Facility	711100	Supplies-General	5.71	5.71	5.71
5DE203	Alumni Center Facility	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DE203	Alumni Center Facility	719200	Employee Recruiting-General	0.00	0.00	45.22
5DE203	Alumni Center Facility	71B000	Items Resale	0.00	0.00	0.00
5DE203	Alumni Center Facility	7600A0	Internal Revenue-Sales & Services	(1,338.00)	(1,647.00)	(2,359.00)
5DE205	Centennial Campus Community	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DE205	Centennial Campus Community	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5DE205	Centennial Campus Community	718038	Telecom-Data US Bandwidth	0.00	168.00	0.00
5DE205	Centennial Campus Community	718050	Telecom Voicemail Charge	0.00	60.00	0.00
5DE206	Family/Parent Relations	717	Professional Services	0.00	0.00	0.00
5DE206	Family/Parent Relations	717106	Finl Services-Epayment CC fees	0.00	19.33	19.33
5DE206	Family/Parent Relations	719005	Business Meals-Group or Class Meals	0.00	375.00	375.00
5DE206	Family/Parent Relations	719010	Business Meals-Campus Wide Events	0.00	964.80	964.80
5DE207	Development-Secure Financial Future	710100	Out-of-State Travel	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	711	Supplies	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	711000	Purchasing Cards	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	711100	Supplies-General	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	713000	Printing & Copying-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DE207	Development-Secure Financial Future	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	717	Professional Services	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	717000	Consulting-General	0.00	0.00	14,750.00
5DE207	Development-Secure Financial Future	717200	Other Professional Services-General	0.00	28,491.25	33,126.25
5DE207	Development-Secure Financial Future	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	719125	Licenses/Professional Fees	(20,200.00)	41,625.64	87,838.52
5DE207	Development-Secure Financial Future	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	71C110	Advertsing-Print	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	769S01	Sys Strategic Initiatives Alloc	(333,334.00)	(333,667.00)	0.00
5DE207	Development-Secure Financial Future	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	790500	Budgeted Contingency	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	711	Supplies	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	714005	Postage-Campus Mail Services	1.50	0.00	0.00
5DF101	Faculty Enrichment	710	Travel	0.00	0.00	0.00
5DF101	Faculty Enrichment	710100	Out-of-State Travel	0.00	0.00	0.00
5DF101	Faculty Enrichment	710300	Conference Registration Fees	0.00	0.00	0.00
5DF101	Faculty Enrichment	711	Supplies	0.00	0.00	0.00
5DF101	Faculty Enrichment	711100	Supplies-General	0.00	0.00	0.00
5DF101	Faculty Enrichment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF101	Faculty Enrichment	71C	Other Support	0.00	0.00	0.00
5DF105	Project FRESH	711	Supplies	0.00	0.00	0.00
5DF106	External Admin Charges	711104	Supplies-From Bookstore	33.11	0.00	38.21
5DF106	External Admin Charges	719010	Business Meals-Campus Wide Events	0.00	0.00	(100.00)
5DF111	IT Replacement Equipment	710100	Out-of-State Travel	0.00	6,302.70	13,615.44
5DF111	IT Replacement Equipment	711100	Supplies-General	0.00	0.00	0.00
5DF111	IT Replacement Equipment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF111	IT Replacement Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5DF111	IT Replacement Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DF111	IT Replacement Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	39,999.99
5DF111	IT Replacement Equipment	716000	Maintenance & Repairs-General	967.87	4,274.06	8,699.72
5DF111	IT Replacement Equipment	717	Professional Services	0.00	0.00	0.00
5DF111	IT Replacement Equipment	717200	Other Professional Services-General	0.00	36,611.26	95,100.02
5DF112	Print and Mail Services	710	Travel	0.00	0.00	0.00
5DF112	Print and Mail Services	710000	In-State Travel	0.00	89.25	89.25
5DF112	Print and Mail Services	710100	Out-of-State Travel	0.00	31.24	31.24
5DF112	Print and Mail Services	711000	Purchasing Cards	12,561.54	14,353.12	36,041.90
5DF112	Print and Mail Services	711100	Supplies-General	0.00	0.00	0.00
5DF112	Print and Mail Services	711102	Supplies-Central Stores	6,017.76	1,996.60	19,797.50
5DF112	Print and Mail Services	711104	Supplies-From Bookstore	0.00	0.00	10.80
5DF112	Print and Mail Services	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DF112	Print and Mail Services	713	Printing and Copying	0.00	0.00	0.00
5DF112	Print and Mail Services	713005	Printing & Copying-Campus	(29,567.67)	(36,888.78)	(90,482.83)
5DF112	Print and Mail Services	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DF112	Print and Mail Services	713015	Printing & Copying-Departmental	(44,726.76)	(49,516.45)	(200,132.25)
5DF112	Print and Mail Services	714000	Postage-General	16,756.61	19,249.51	46,557.15
5DF112	Print and Mail Services	714005	Postage-Campus Mail Services	18,750.35	(26,060.17)	(79,819.45)
5DF112	Print and Mail Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	4,147.38	4,147.38
5DF112	Print and Mail Services	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DF112	Print and Mail Services	716000	Maintenance & Repairs-General	0.00	2,042.47	2,315.70
5DF112	Print and Mail Services	716010	Direct Expenses	0.00	0.00	0.00
5DF112	Print and Mail Services	716027	Maint & Repairs-Vehicle-Gas-Oil	317.35	(1,551.41)	(1,187.86)
5DF112	Print and Mail Services	716100	Rentals & Leases-General	79,175.24	84,481.93	200,640.96
5DF112	Print and Mail Services	718002	Telecom-Fixed (Basic Phone Service)	0.00	936.00	936.00
5DF112	Print and Mail Services	718004	Telecom-Non-Recurring (Toll)	0.00	23.58	58.78
5DF112	Print and Mail Services	718038	Telecom-Data US Bandwidth	0.00	3,360.00	3,360.00
5DF112	Print and Mail Services	718050	Telecom Voicemail Charge	0.00	180.00	240.00
5DF112	Print and Mail Services	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DF112	Print and Mail Services	719100	Membership Dues & Fees	35.00	0.00	0.00
5DF112	Print and Mail Services	71C615	Insurance-Vehicle	179.75	179.75	179.75
5DF112	Print and Mail Services	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DF112	Print and Mail Services	790500	Budgeted Contingency	0.00	0.00	0.00
5DF114	Institutional Research	711000	Purchasing Cards	0.00	639.93	639.93

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DF114	Institutional Research	715020	Non-Cap Equip-under $1,000	0.00	222.19	222.19
5DF114	Institutional Research	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DF115	Canvas Migration	711	Supplies	0.00	0.00	0.00
5DF115	Canvas Migration	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DF115	Canvas Migration	716	Maintenance and Rentals	0.00	0.00	0.00
5DF115	Canvas Migration	716000	Maintenance & Repairs-General	0.00	112,631.97	112,631.97
5DF115	Canvas Migration	717	Professional Services	0.00	0.00	0.00
5DF115	Canvas Migration	717200	Other Professional Services-General	0.00	22,526.03	23,276.03
5DGEMC	Enrollment Management	717	Professional Services	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	769S04	Sys Strategic Initiatives Alloc	(797,150.61)	(479,151.00)	(1.00)
5DGHIF	KSC Health Initiatives Fund	710300	Conference Registration Fees	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	711	Supplies	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	711100	Supplies-General	1,022.00	2,522.89	7,655.50
5DGHIF	KSC Health Initiatives Fund	711104	Supplies-From Bookstore	0.00	55.06	55.06
5DGHIF	KSC Health Initiatives Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	713005	Printing & Copying-Campus	0.00	55.20	55.20
5DGHIF	KSC Health Initiatives Fund	713015	Printing & Copying-Departmental	0.00	0.00	10.95
5DGHIF	KSC Health Initiatives Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	142.80	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	7600A0	Internal Revenue-Sales & Services	0.00	0.00	490.00
5DGHIF	KSC Health Initiatives Fund	769S03	Sys Strategic Initiatives Alloc	(31,136.84)	0.00	0.00
5DGICE	KSC Innov Creat Entrepeneurshp Awds	769S02	Sys Strategic Initiatives Alloc	(89,100.00)	(167,100.00)	(78,100.00)
5DH100	Theatre & Dance Designated Fund	710	Travel	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	710000	In-State Travel	0.00	0.00	86.11
5DH100	Theatre & Dance Designated Fund	710100	Out-of-State Travel	0.00	0.00	806.82
5DH100	Theatre & Dance Designated Fund	710300	Conference Registration Fees	0.00	0.00	(685.00)
5DH100	Theatre & Dance Designated Fund	710400	Student or Non-Emp Travel	0.00	0.00	2,092.57
5DH100	Theatre & Dance Designated Fund	711	Supplies	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711000	Purchasing Cards	177.93	0.00	(535.39)
5DH100	Theatre & Dance Designated Fund	711100	Supplies-General	8,700.72	5,989.67	20,885.69
5DH100	Theatre & Dance Designated Fund	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713	Printing and Copying	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713000	Printing & Copying-General	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	713005	Printing & Copying-Campus	0.00	0.00	100.40
5DH100	Theatre & Dance Designated Fund	713010	Printing & Copying-Publications	0.00	17.50	17.50
5DH100	Theatre & Dance Designated Fund	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	716	Maintenance and Rentals	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	716000	Maintenance & Repairs-General	0.00	363.50	363.50
5DH100	Theatre & Dance Designated Fund	717	Professional Services	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	242.55
5DH100	Theatre & Dance Designated Fund	717200	Other Professional Services-General	0.00	0.00	165.60
5DH100	Theatre & Dance Designated Fund	718	Telecommunications	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719	Staff Support	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	153.58
5DH100	Theatre & Dance Designated Fund	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	6,508.00
5DH100	Theatre & Dance Designated Fund	719125	Licenses/Professional Fees	0.00	0.00	480.00
5DH100	Theatre & Dance Designated Fund	71C110	Advertsing-Print	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	503.12
5DH100	Theatre & Dance Designated Fund	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(66.00)
5DH100	Theatre & Dance Designated Fund	790500	Budgeted Contingency	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	711	Supplies	0.00	0.00	0.00
5DH102	Music Performance	710	Travel	0.00	0.00	0.00
5DH102	Music Performance	710100	Out-of-State Travel	0.00	0.00	0.00
5DH102	Music Performance	710300	Conference Registration Fees	0.00	0.00	223.00
5DH102	Music Performance	710310	Workshop Registration Fees	0.00	(420.00)	(420.00)
5DH102	Music Performance	710400	Student or Non-Emp Travel	300.00	0.00	0.00
5DH102	Music Performance	711	Supplies	0.00	0.00	0.00
5DH102	Music Performance	711100	Supplies-General	491.40	263.22	303.22
5DH102	Music Performance	711106	Supplies-Uniforms	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DH102	Music Performance	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DH102	Music Performance	713000	Printing & Copying-General	0.00	0.00	72.40
5DH102	Music Performance	713005	Printing & Copying-Campus	0.00	0.00	418.62
5DH102	Music Performance	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH102	Music Performance	717	Professional Services	0.00	0.00	0.00
5DH102	Music Performance	717106	Finl Services-Epayment CC fees	18.51	37.54	45.05
5DH102	Music Performance	717200	Other Professional Services-General	1,299.70	2,950.00	4,035.00
5DH102	Music Performance	719	Staff Support	0.00	0.00	0.00
5DH102	Music Performance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH102	Music Performance	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH102	Music Performance	719015	Business Meals-Recruiting Meals	0.00	0.00	397.50
5DH102	Music Performance	71B000	Items Resale	0.00	0.00	0.00
5DH102	Music Performance	71CZ00	Other Expenses-Deductions	0.00	0.00	65.00
5DH102	Music Performance	7600A0	Internal Revenue-Sales & Services	(575.00)	(575.00)	(585.00)
5DH102	Music Performance	790500	Budgeted Contingency	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710	Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	710400	Student or Non-Emp Travel	1,190.66	1,307.84	7,847.42
5DH104	Arts Center Presenting Series	711	Supplies	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	711000	Purchasing Cards	1,409.67	48.73	158.58
5DH104	Arts Center Presenting Series	711100	Supplies-General	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	713	Printing and Copying	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	714000	Postage-General	30.79	0.00	0.00
5DH104	Arts Center Presenting Series	716100	Rentals & Leases-General	0.00	4,528.27	5,754.96
5DH104	Arts Center Presenting Series	717	Professional Services	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	717105	Finl Services-Credit Crd Disc Fees	286.57	228.18	1,594.32
5DH104	Arts Center Presenting Series	717200	Other Professional Services-General	36,970.38	32,780.83	42,553.67
5DH104	Arts Center Presenting Series	719	Staff Support	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	719010	Business Meals-Campus Wide Events	1,221.54	858.73	1,227.50
5DH104	Arts Center Presenting Series	719100	Membership Dues & Fees	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71B	Items for Resale	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	71C100	Advertising (Non-Employment)	7,685.01	6,040.04	10,126.31
5DH104	Arts Center Presenting Series	71CZ00	Other Expenses-Deductions	0.00	0.00	147.93
5DH104	Arts Center Presenting Series	7600A0	Internal Revenue-Sales & Services	0.00	(1,468.00)	(5,782.50)
5DH105	Elderhostel	710	Travel	0.00	0.00	0.00
5DH105	Elderhostel	710000	In-State Travel	263.96	19.89	108.46
5DH105	Elderhostel	710100	Out-of-State Travel	30.00	0.00	0.00
5DH105	Elderhostel	710300	Conference Registration Fees	0.00	0.00	100.00
5DH105	Elderhostel	711	Supplies	0.00	0.00	0.00
5DH105	Elderhostel	711100	Supplies-General	335.94	2,872.56	4,817.89
5DH105	Elderhostel	711104	Supplies-From Bookstore	0.00	0.00	7.44
5DH105	Elderhostel	711124	Supplies-Instructional Supplies	862.35	0.00	602.39
5DH105	Elderhostel	713	Printing and Copying	0.00	0.00	0.00
5DH105	Elderhostel	713000	Printing & Copying-General	0.00	0.00	0.00
5DH105	Elderhostel	713005	Printing & Copying-Campus	471.25	761.16	2,624.68
5DH105	Elderhostel	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DH105	Elderhostel	714	Postage	0.00	0.00	0.00
5DH105	Elderhostel	714005	Postage-Campus Mail Services	620.73	585.70	1,043.06
5DH105	Elderhostel	717	Professional Services	0.00	0.00	0.00
5DH105	Elderhostel	717200	Other Professional Services-General	222.60	372.50	3,134.00
5DH105	Elderhostel	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH105	Elderhostel	719005	Business Meals-Group or Class Meals	463.19	648.80	1,197.85
5DH105	Elderhostel	719200	Employee Recruiting-General	45.22	381.17	471.61
5DH105	Elderhostel	71C100	Advertising (Non-Employment)	160.00	260.00	445.00
5DH105	Elderhostel	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	710	Travel	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	711100	Supplies-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	716	Maintenance and Rentals	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71B008	Items Resale-Trade Books	0.00	0.00	1,290.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DH109	Thorne Art Gallery Designated	71C	Other Support	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	71C000	Awards to Non-Employee-Students	0.00	0.00	1,100.00
5DH109	Thorne Art Gallery Designated	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
5DH109	Thorne Art Gallery Designated	790500	Budgeted Contingency	0.00	0.00	0.00
5DH111	Summer Reading Program	710000	In-State Travel	278.00	0.00	0.00
5DH111	Summer Reading Program	710100	Out-of-State Travel	0.00	0.00	1,221.84
5DH111	Summer Reading Program	711	Supplies	0.00	0.00	0.00
5DH111	Summer Reading Program	711000	Purchasing Cards	0.00	200.00	200.00
5DH111	Summer Reading Program	711100	Supplies-General	0.00	0.00	333.60
5DH111	Summer Reading Program	711104	Supplies-From Bookstore	0.00	0.00	2,000.00
5DH111	Summer Reading Program	713000	Printing & Copying-General	0.00	0.00	0.00
5DH111	Summer Reading Program	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH111	Summer Reading Program	713010	Printing & Copying-Publications	139.81	0.00	0.00
5DH111	Summer Reading Program	717200	Other Professional Services-General	6,414.80	250.00	4,576.00
5DH111	Summer Reading Program	719000	Business Meals-Meetings-Non Travel	0.00	172.43	426.27
5DH111	Summer Reading Program	719010	Business Meals-Campus Wide Events	0.00	0.00	97.50
5DH111	Summer Reading Program	71C110	Advertsing-Print	212.16	0.00	0.00
5DH112	Holocaust Studies Field Trips	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	717200	Other Professional Services-General	1,000.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	719100	Membership Dues & Fees	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	710	Travel	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	710000	In-State Travel	0.00	0.00	419.17
5DH115	Professional Enhance Carry Fwd-A&H	710100	Out-of-State Travel	7,346.86	2,586.92	7,121.10
5DH115	Professional Enhance Carry Fwd-A&H	710200	Foreign Travel	737.30	3,600.67	1,099.12
5DH115	Professional Enhance Carry Fwd-A&H	710300	Conference Registration Fees	1,100.00	0.00	755.00
5DH115	Professional Enhance Carry Fwd-A&H	710310	Workshop Registration Fees	750.00	0.00	200.00
5DH115	Professional Enhance Carry Fwd-A&H	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	711	Supplies	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	711100	Supplies-General	1,309.26	1,441.59	1,631.56
5DH115	Professional Enhance Carry Fwd-A&H	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	713	Printing and Copying	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	713000	Printing & Copying-General	0.00	300.00	300.00
5DH115	Professional Enhance Carry Fwd-A&H	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	715020	Non-Cap Equip-under $1,000	0.00	0.00	369.00
5DH115	Professional Enhance Carry Fwd-A&H	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,500.00	112.63
5DH115	Professional Enhance Carry Fwd-A&H	716000	Maintenance & Repairs-General	500.00	0.00	244.84
5DH115	Professional Enhance Carry Fwd-A&H	719100	Membership Dues & Fees	166.00	155.00	155.00
5DH115	Professional Enhance Carry Fwd-A&H	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	711	Supplies	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	711100	Supplies-General	0.00	0.00	492.36
5DH116	Film Studies Production Class 1	719005	Business Meals-Group or Class Meals	0.00	0.00	42.18
5DH117	Film Studies Production Class 2	710000	In-State Travel	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	711	Supplies	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	711100	Supplies-General	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	710000	In-State Travel	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	710100	Out-of-State Travel	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	710305	Registration Fees-Other	0.00	0.00	25.00
5DH118	Film Studies Production Class 3	710400	Student or Non-Emp Travel	0.00	125.97	73.35
5DH118	Film Studies Production Class 3	711	Supplies	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	711100	Supplies-General	0.00	259.99	1,134.67
5DH118	Film Studies Production Class 3	714000	Postage-General	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	716000	Maintenance & Repairs-General	0.00	0.00	355.00
5DH118	Film Studies Production Class 3	716100	Rentals & Leases-General	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	717106	Finl Services-Epayment CC fees	0.00	16.85	27.36
5DH118	Film Studies Production Class 3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	719005	Business Meals-Group or Class Meals	0.00	0.00	142.39

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DH118	Film Studies Production Class 3	719125	Licenses/Professional Fees	0.00	0.00	166.68
5DH118	Film Studies Production Class 3	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	711100	Supplies-General	125.00	152.00	802.00
5DH119	Musical Instrument Replacement Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	715000	Non-Cap Equip-General	0.00	0.00	1,400.00
5DH119	Musical Instrument Replacement Fund	715020	Non-Cap Equip-under $1,000	0.00	7,496.59	7,496.59
5DH119	Musical Instrument Replacement Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	716	Maintenance and Rentals	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	716000	Maintenance & Repairs-General	760.25	0.00	1,426.25
5DH119	Musical Instrument Replacement Fund	718000	Telecom-General	0.00	923.00	923.00
5DH119	Musical Instrument Replacement Fund	740000	Cap Equipment	0.00	1,400.00	0.00
5DH120	Film Studies Production Class 4	711	Supplies	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	716100	Rentals & Leases-General	0.00	(376.47)	(376.47)
5DH121	Film Studies Production Class 5	711	Supplies	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	710200	Foreign Travel	0.00	0.00	(0.50)
5DH122	Film Studies Production Class 6	710400	Student or Non-Emp Travel	0.00	61.00	1,277.40
5DH122	Film Studies Production Class 6	711	Supplies	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	711100	Supplies-General	0.00	394.21	7,188.95
5DH122	Film Studies Production Class 6	714000	Postage-General	0.00	0.00	269.50
5DH122	Film Studies Production Class 6	716100	Rentals & Leases-General	0.00	112.50	732.50
5DH122	Film Studies Production Class 6	717106	Finl Services-Epayment CC fees	0.00	44.06	29.00
5DH122	Film Studies Production Class 6	719005	Business Meals-Group or Class Meals	0.00	225.60	967.15
5DH123	Film Studies Production Class 7	711	Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710	Travel	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710000	In-State Travel	0.00	53.04	53.04
5DJ101	NCAA Athletics/Recreation	710005	In-State Travel-Recruiting	403.99	1,161.95	2,848.25
5DJ101	NCAA Athletics/Recreation	710010	In-State Travel-Team Travel	906.15	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710100	Out-of-State Travel	1,567.15	489.16	2,826.70
5DJ101	NCAA Athletics/Recreation	710105	Out-of-State Travel-Recruiting	2,591.11	2,944.65	6,861.51
5DJ101	NCAA Athletics/Recreation	710110	Out-of-State Travel-Team Travel	7,357.39	6,180.28	20,104.30
5DJ101	NCAA Athletics/Recreation	710115	Out-of-State Travel-Prof Dev	893.41	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710300	Conference Registration Fees	200.00	420.00	1,525.00
5DJ101	NCAA Athletics/Recreation	710305	Registration Fees-Other	3,065.00	4,385.00	11,642.50
5DJ101	NCAA Athletics/Recreation	710400	Student or Non-Emp Travel	1,224.92	3,297.41	6,563.70
5DJ101	NCAA Athletics/Recreation	710410	Student or Non-Emp Travel-Lodging	0.00	2,259.64	2,429.68
5DJ101	NCAA Athletics/Recreation	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	710425	Team Travel-Meals	13,160.68	10,481.56	42,673.26
5DJ101	NCAA Athletics/Recreation	711	Supplies	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711000	Purchasing Cards	3,211.51	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711100	Supplies-General	44,407.69	48,757.00	99,639.00
5DJ101	NCAA Athletics/Recreation	711102	Supplies-Central Stores	0.00	0.00	282.16
5DJ101	NCAA Athletics/Recreation	711104	Supplies-From Bookstore	0.00	218.31	235.22
5DJ101	NCAA Athletics/Recreation	711106	Supplies-Uniforms	902.89	43,184.83	61,458.51
5DJ101	NCAA Athletics/Recreation	711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	711108	Supplies-Subscription,Newspaper,Mag	3.95	1,627.75	2,027.51
5DJ101	NCAA Athletics/Recreation	711132	Supplies-Software Incl Site License	1,175.05	1,488.99	1,488.99
5DJ101	NCAA Athletics/Recreation	711140	Supplies-Recruiting	0.00	197.76	197.76
5DJ101	NCAA Athletics/Recreation	711152	Supplies-Awards & Displays	0.00	2,068.78	2,068.78
5DJ101	NCAA Athletics/Recreation	713	Printing and Copying	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	713000	Printing & Copying-General	2,130.74	2,806.36	4,610.65
5DJ101	NCAA Athletics/Recreation	713005	Printing & Copying-Campus	50.10	89.38	100.51
5DJ101	NCAA Athletics/Recreation	713010	Printing & Copying-Publications	2,363.80	770.00	1,279.20
5DJ101	NCAA Athletics/Recreation	713015	Printing & Copying-Departmental	799.69	795.85	2,990.75
5DJ101	NCAA Athletics/Recreation	713030	Printing & Copying-Off Campus	0.00	163.00	2,514.35
5DJ101	NCAA Athletics/Recreation	714	Postage	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714005	Postage-Campus Mail Services	3.71	1.23	64.75
5DJ101	NCAA Athletics/Recreation	714025	Postage-Direct Mail	202.96	0.00	0.00
5DJ101	NCAA Athletics/Recreation	714030	Postage-Express Mail	0.00	25.00	25.00
5DJ101	NCAA Athletics/Recreation	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715000	Non-Cap Equip-General	0.00	1,335.84	3,013.47
5DJ101	NCAA Athletics/Recreation	715005	Non-Cap Equip-Computer Hardware	0.00	1,068.14	1,068.14
5DJ101	NCAA Athletics/Recreation	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	715015	Non-Cap Equip-Printer	0.00	99.98	99.98
5DJ101	NCAA Athletics/Recreation	715020	Non-Cap Equip-under $1,000	0.00	1,590.01	1,692.65

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ101	NCAA Athletics/Recreation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,483.00	2,483.00
5DJ101	NCAA Athletics/Recreation	716000	Maintenance & Repairs-General	0.00	2,453.32	2,512.32
5DJ101	NCAA Athletics/Recreation	716100	Rentals & Leases-General	4,734.30	4,565.80	13,865.42
5DJ101	NCAA Athletics/Recreation	716130	Rentals-Vehicle-Recruiting	0.00	162.00	281.00
5DJ101	NCAA Athletics/Recreation	716135	Rentals-Vehicle-Team	50,897.50	55,562.00	155,036.50
5DJ101	NCAA Athletics/Recreation	717	Professional Services	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	717106	Finl Services-Epayment CC fees	0.00	0.00	35.30
5DJ101	NCAA Athletics/Recreation	717200	Other Professional Services-General	6,827.55	5,142.49	9,155.45
5DJ101	NCAA Athletics/Recreation	717246	Oth Prof Ser-Officials	23,810.30	36,414.00	48,824.00
5DJ101	NCAA Athletics/Recreation	717268	Oth Prof Ser- Physicians	0.00	0.00	6,069.00
5DJ101	NCAA Athletics/Recreation	718	Telecommunications	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	718002	Telecom-Fixed (Basic Phone Service)	0.00	2,028.00	2,028.00
5DJ101	NCAA Athletics/Recreation	718004	Telecom-Non-Recurring (Toll)	0.00	265.91	582.58
5DJ101	NCAA Athletics/Recreation	718006	Telecom-Cellular Phones	5,409.36	160.04	360.11
5DJ101	NCAA Athletics/Recreation	718038	Telecom-Data US Bandwidth	0.00	2,688.00	2,688.00
5DJ101	NCAA Athletics/Recreation	718050	Telecom Voicemail Charge	0.00	840.00	840.00
5DJ101	NCAA Athletics/Recreation	719	Staff Support	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719000	Business Meals-Meetings-Non Travel	444.50	983.13	1,147.41
5DJ101	NCAA Athletics/Recreation	719005	Business Meals-Group or Class Meals	1,033.83	1,820.70	8,866.24
5DJ101	NCAA Athletics/Recreation	719015	Business Meals-Recruiting Meals	972.75	991.96	3,002.73
5DJ101	NCAA Athletics/Recreation	719100	Membership Dues & Fees	30,199.00	30,455.00	31,258.00
5DJ101	NCAA Athletics/Recreation	719125	Licenses/Professional Fees	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	719200	Employee Recruiting-General	268.85	253.23	862.13
5DJ101	NCAA Athletics/Recreation	719210	Employee Recruiting-Advertising	0.00	125.00	675.00
5DJ101	NCAA Athletics/Recreation	71B000	Items Resale	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C000	Awards to Non-Employee-Students	0.00	360.98	2,278.98
5DJ101	NCAA Athletics/Recreation	71C100	Advertising (Non-Employment)	350.00	433.35	433.35
5DJ101	NCAA Athletics/Recreation	71C110	Advertsing-Print	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	71C600	Insurance	21,422.00	22,550.00	22,550.00
5DJ101	NCAA Athletics/Recreation	71C615	Insurance-Vehicle	359.50	719.00	719.00
5DJ101	NCAA Athletics/Recreation	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	760001	Int Alloc-Admin Serv Charge	16,905.00	16,575.00	39,777.00
5DJ101	NCAA Athletics/Recreation	7600A0	Internal Revenue-Sales & Services	0.00	0.00	930.00
5DJ101	NCAA Athletics/Recreation	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	2,040.48
5DJ104	Athletics Fundraising Generic	711100	Supplies-General	0.00	7,255.14	10,998.07
5DJ104	Athletics Fundraising Generic	711104	Supplies-From Bookstore	5.82	5.82	37.97
5DJ104	Athletics Fundraising Generic	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00
5DJ104	Athletics Fundraising Generic	713000	Printing & Copying-General	427.42	462.95	953.83
5DJ104	Athletics Fundraising Generic	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	713010	Printing & Copying-Publications	2,864.42	0.00	695.47
5DJ104	Athletics Fundraising Generic	715000	Non-Cap Equip-General	0.00	5,720.00	6,625.00
5DJ104	Athletics Fundraising Generic	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,422.00
5DJ104	Athletics Fundraising Generic	715020	Non-Cap Equip-under $1,000	0.00	588.00	588.00
5DJ104	Athletics Fundraising Generic	716045	Maint & Repairs-Fencing	0.00	0.00	100.00
5DJ104	Athletics Fundraising Generic	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	717106	Finl Services-Epayment CC fees	0.00	0.00	5.69
5DJ104	Athletics Fundraising Generic	717200	Other Professional Services-General	4,012.00	8,428.30	3,069.32
5DJ104	Athletics Fundraising Generic	718006	Telecom-Cellular Phones	(1,369.99)	2,103.48	9,529.78
5DJ104	Athletics Fundraising Generic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	153.41
5DJ104	Athletics Fundraising Generic	719005	Business Meals-Group or Class Meals	775.00	0.00	9,244.00
5DJ104	Athletics Fundraising Generic	71C000	Awards to Non-Employee-Students	2,950.00	3,775.00	3,775.00
5DJ104	Athletics Fundraising Generic	71C100	Advertising (Non-Employment)	0.00	(500.00)	(166.65)
5DJ104	Athletics Fundraising Generic	71C110	Advertsing-Print	95.20	0.00	0.00
5DJ104	Athletics Fundraising Generic	71C600	Insurance	0.00	0.00	584.00
5DJ104	Athletics Fundraising Generic	71CZ00	Other Expenses-Deductions	0.00	20.00	20.00
5DJ104	Athletics Fundraising Generic	71CZ35	Other Exp-Promotional Expense	0.00	750.00	750.00
5DJ104	Athletics Fundraising Generic	740045	Cap Equipment-Audio/Visual	0.00	23,934.00	23,934.00
5DJ104	Athletics Fundraising Generic	7600A0	Internal Revenue-Sales & Services	0.00	260.00	260.00
5DJ105	Fundraising-swim team	710	Travel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710000	In-State Travel	23.29	0.00	0.00
5DJ105	Fundraising-swim team	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ105	Fundraising-swim team	710110	Out-of-State Travel-Team Travel	0.00	7,147.07	31,469.40
5DJ105	Fundraising-swim team	710305	Registration Fees-Other	0.00	0.00	0.00
5DJ105	Fundraising-swim team	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DJ105	Fundraising-swim team	711	Supplies	0.00	0.00	0.00
5DJ105	Fundraising-swim team	711100	Supplies-General	0.00	0.00	892.12
5DJ105	Fundraising-swim team	716100	Rentals & Leases-General	0.00	1,380.00	4,560.00
5DJ105	Fundraising-swim team	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
5DJ105	Fundraising-swim team	717106	Finl Services-Epayment CC fees	0.00	0.00	295.34
5DJ105	Fundraising-swim team	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ105	Fundraising-swim team	719200	Employee Recruiting-General	0.00	0.00	25.22
5DJ105	Fundraising-swim team	7600A0	Internal Revenue-Sales & Services	0.00	350.00	350.00
5DJ106	Fundraising-mens basketball	710	Travel	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710110	Out-of-State Travel-Team Travel	6,000.00	0.00	3,000.00
5DJ106	Fundraising-mens basketball	710200	Foreign Travel	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710305	Registration Fees-Other	200.00	200.00	200.00
5DJ106	Fundraising-mens basketball	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	710425	Team Travel-Meals	0.00	0.00	700.82
5DJ106	Fundraising-mens basketball	711100	Supplies-General	0.00	1,820.00	6,597.89
5DJ106	Fundraising-mens basketball	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	713015	Printing & Copying-Departmental	11.10	0.00	306.35
5DJ106	Fundraising-mens basketball	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	717	Professional Services	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	717200	Other Professional Services-General	0.00	0.00	570.05
5DJ106	Fundraising-mens basketball	718006	Telecom-Cellular Phones	0.00	0.00	70.00
5DJ106	Fundraising-mens basketball	719000	Business Meals-Meetings-Non Travel	400.00	93.67	149.62
5DJ106	Fundraising-mens basketball	719005	Business Meals-Group or Class Meals	0.00	413.50	1,143.25
5DJ106	Fundraising-mens basketball	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	710100	Out-of-State Travel	500.00	0.00	0.00
5DJ107	Fundraising-mens baseball	710110	Out-of-State Travel-Team Travel	2,460.00	700.00	33,184.69
5DJ107	Fundraising-mens baseball	710305	Registration Fees-Other	0.00	300.00	550.00
5DJ107	Fundraising-mens baseball	710425	Team Travel-Meals	0.00	0.00	1,950.00
5DJ107	Fundraising-mens baseball	711100	Supplies-General	0.00	320.00	1,449.22
5DJ107	Fundraising-mens baseball	711106	Supplies-Uniforms	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	713000	Printing & Copying-General	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	716100	Rentals & Leases-General	0.00	0.00	1,750.00
5DJ107	Fundraising-mens baseball	717106	Finl Services-Epayment CC fees	0.00	0.00	217.68
5DJ107	Fundraising-mens baseball	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	719000	Business Meals-Meetings-Non Travel	0.00	144.00	144.00
5DJ107	Fundraising-mens baseball	719005	Business Meals-Group or Class Meals	549.00	0.00	0.00
5DJ107	Fundraising-mens baseball	719200	Employee Recruiting-General	0.00	55.22	55.22
5DJ107	Fundraising-mens baseball	71CZ35	Other Exp-Promotional Expense	0.00	750.00	750.00
5DJ108	Fundraising-mens soccer	710210	Foreign Travel-Team Travel	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	711100	Supplies-General	0.00	0.00	80.00
5DJ108	Fundraising-mens soccer	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710000	In-State Travel	85.69	0.00	0.00
5DJ109	Fundraising-womens basketball	710010	In-State Travel-Team Travel	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710110	Out-of-State Travel-Team Travel	6,000.00	3,269.93	3,269.93
5DJ109	Fundraising-womens basketball	710305	Registration Fees-Other	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710410	Student or Non-Emp Travel-Lodging	0.00	119.89	119.89
5DJ109	Fundraising-womens basketball	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	710425	Team Travel-Meals	0.00	0.00	173.20
5DJ109	Fundraising-womens basketball	711100	Supplies-General	0.00	325.46	2,597.01
5DJ109	Fundraising-womens basketball	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	713005	Printing & Copying-Campus	0.00	34.58	34.58
5DJ109	Fundraising-womens basketball	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	717200	Other Professional Services-General	0.00	0.00	427.70
5DJ109	Fundraising-womens basketball	719000	Business Meals-Meetings-Non Travel	0.00	0.00	266.26
5DJ109	Fundraising-womens basketball	719005	Business Meals-Group or Class Meals	17.10	522.34	963.60
5DJ109	Fundraising-womens basketball	7600A0	Internal Revenue-Sales & Services	0.00	0.00	50.00
5DJ110	Fundraising-field hockey	710100	Out-of-State Travel	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ110	Fundraising-field hockey	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	711100	Supplies-General	718.34	0.00	0.00
5DJ110	Fundraising-field hockey	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	717	Professional Services	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	718006	Telecom-Cellular Phones	0.00	300.00	300.00
5DJ110	Fundraising-field hockey	719005	Business Meals-Group or Class Meals	0.00	51.48	51.48
5DJ111	Fundraising-womens soccer	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	710110	Out-of-State Travel-Team Travel	1,460.00	0.00	15,335.41
5DJ112	Fundraising-womens softball	711100	Supplies-General	45.00	0.00	2,099.74
5DJ112	Fundraising-womens softball	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	717106	Finl Services-Epayment CC fees	0.00	0.00	233.51
5DJ112	Fundraising-womens softball	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	71C600	Insurance	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	711100	Supplies-General	290.20	192.00	571.66
5DJ113	Fundraising mens cross country	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	717200	Other Professional Services-General	705.60	600.00	600.00
5DJ113	Fundraising mens cross country	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	719005	Business Meals-Group or Class Meals	175.65	0.00	0.00
5DJ113	Fundraising mens cross country	71C000	Awards to Non-Employee-Students	0.00	52.00	52.00
5DJ116	Fundraising-men's lacrosse	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	710110	Out-of-State Travel-Team Travel	0.00	5,680.20	30,154.56
5DJ116	Fundraising-men's lacrosse	710425	Team Travel-Meals	0.00	0.00	1,027.58
5DJ116	Fundraising-men's lacrosse	711100	Supplies-General	0.00	583.47	2,767.71
5DJ116	Fundraising-men's lacrosse	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	716135	Rentals-Vehicle-Team	0.00	0.00	357.00
5DJ116	Fundraising-men's lacrosse	717106	Finl Services-Epayment CC fees	0.00	0.00	562.61
5DJ116	Fundraising-men's lacrosse	717200	Other Professional Services-General	0.00	100.00	100.00
5DJ116	Fundraising-men's lacrosse	719005	Business Meals-Group or Class Meals	0.00	262.50	262.50
5DJ116	Fundraising-men's lacrosse	7600A0	Internal Revenue-Sales & Services	0.00	350.00	350.00
5DJ117	Fundraising-women's volleyball	710110	Out-of-State Travel-Team Travel	0.00	5,609.80	5,609.80
5DJ117	Fundraising-women's volleyball	710305	Registration Fees-Other	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	710405	Student or Non-Emp Travel-Recruit	0.00	86.11	86.11
5DJ117	Fundraising-women's volleyball	711100	Supplies-General	0.00	(70.00)	34.00
5DJ117	Fundraising-women's volleyball	717106	Finl Services-Epayment CC fees	0.00	76.38	76.38
5DJ118	Fundraising-women's lacrosse	710100	Out-of-State Travel	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	710110	Out-of-State Travel-Team Travel	0.00	1,620.00	15,855.24
5DJ118	Fundraising-women's lacrosse	710305	Registration Fees-Other	0.00	0.00	2,230.00
5DJ118	Fundraising-women's lacrosse	710425	Team Travel-Meals	0.00	0.00	2,152.22
5DJ118	Fundraising-women's lacrosse	711100	Supplies-General	0.00	500.00	711.43
5DJ118	Fundraising-women's lacrosse	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	717106	Finl Services-Epayment CC fees	0.00	0.00	207.99
5DJ118	Fundraising-women's lacrosse	717200	Other Professional Services-General	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	719100	Membership Dues & Fees	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	711	Supplies	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	713	Printing and Copying	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	714	Postage	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	719200	Employee Recruiting-General	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	71C600	Insurance	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	710305	Registration Fees-Other	0.00	25.00	25.00
5DJ120	Athletics Sports Camps	711	Supplies	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	711100	Supplies-General	24,129.48	26,292.12	26,292.12
5DJ120	Athletics Sports Camps	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	713	Printing and Copying	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	713000	Printing & Copying-General	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	713005	Printing & Copying-Campus	1,052.29	280.43	280.43
5DJ120	Athletics Sports Camps	713015	Printing & Copying-Departmental	13.55	79.45	113.80
5DJ120	Athletics Sports Camps	714	Postage	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ120	Athletics Sports Camps	714005	Postage-Campus Mail Services	1.01	667.61	1,336.19
5DJ120	Athletics Sports Camps	715000	Non-Cap Equip-General	1,012.00	0.00	0.00
5DJ120	Athletics Sports Camps	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	716100	Rentals & Leases-General	220.00	220.00	220.00
5DJ120	Athletics Sports Camps	717106	Finl Services-Epayment CC fees	684.32	2,879.75	4,918.34
5DJ120	Athletics Sports Camps	719	Staff Support	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	719000	Business Meals-Meetings-Non Travel	463.95	564.76	564.76
5DJ120	Athletics Sports Camps	719005	Business Meals-Group or Class Meals	59,936.96	76,822.51	76,822.51
5DJ120	Athletics Sports Camps	719200	Employee Recruiting-General	2,151.48	784.20	904.86
5DJ120	Athletics Sports Camps	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C100	Advertising (Non-Employment)	2,879.50	3,224.18	3,224.18
5DJ120	Athletics Sports Camps	71C110	Advertsing-Print	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	71C600	Insurance	3,169.76	4,667.25	4,667.25
5DJ120	Athletics Sports Camps	7600A0	Internal Revenue-Sales & Services	43,602.00	68,125.00	68,125.00
5DJ120	Athletics Sports Camps	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ121	Camp-Basketball	710305	Registration Fees-Other	0.00	12.50	12.50
5DJ121	Camp-Basketball	711	Supplies	0.00	0.00	0.00
5DJ121	Camp-Basketball	711100	Supplies-General	5,295.66	6,106.83	6,106.83
5DJ121	Camp-Basketball	711104	Supplies-From Bookstore	0.00	5.94	5.94
5DJ121	Camp-Basketball	713	Printing and Copying	0.00	0.00	0.00
5DJ121	Camp-Basketball	713000	Printing & Copying-General	257.55	257.55	257.55
5DJ121	Camp-Basketball	713005	Printing & Copying-Campus	0.00	24.16	66.32
5DJ121	Camp-Basketball	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJ121	Camp-Basketball	714	Postage	0.00	0.00	0.00
5DJ121	Camp-Basketball	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DJ121	Camp-Basketball	716	Maintenance and Rentals	0.00	0.00	0.00
5DJ121	Camp-Basketball	717106	Finl Services-Epayment CC fees	635.08	672.65	672.66
5DJ121	Camp-Basketball	719000	Business Meals-Meetings-Non Travel	0.00	252.45	252.45
5DJ121	Camp-Basketball	719005	Business Meals-Group or Class Meals	5,623.80	7,328.44	7,328.44
5DJ121	Camp-Basketball	719200	Employee Recruiting-General	208.71	284.77	309.77
5DJ121	Camp-Basketball	71C	Other Support	0.00	0.00	0.00
5DJ121	Camp-Basketball	71C000	Awards to Non-Employee-Students	42.00	0.00	0.00
5DJ121	Camp-Basketball	71C100	Advertising (Non-Employment)	1,304.08	1,244.08	1,244.08
5DJ121	Camp-Basketball	71C600	Insurance	853.17	1,119.25	1,119.25
5DJ121	Camp-Basketball	7600A0	Internal Revenue-Sales & Services	0.00	1,300.00	1,300.00
5DJ121	Camp-Basketball	760120	Facilities Offset	0.00	0.00	0.00
5DJ121	Camp-Basketball	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DJ121	Camp-Basketball	790500	Budgeted Contingency	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	711	Supplies	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	711100	Supplies-General	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	713	Printing and Copying	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	714	Postage	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	719005	Business Meals-Group or Class Meals	0.00	1,709.15	1,709.15
5DJ122	Sports Camp-Cross Country	719200	Employee Recruiting-General	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	71C600	Insurance	0.00	301.75	301.75
5DJ122	Sports Camp-Cross Country	7600A0	Internal Revenue-Sales & Services	0.00	1,500.00	1,500.00
5DJ122	Sports Camp-Cross Country	760120	Facilities Offset	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	710305	Registration Fees-Other	6.05	12.50	12.50
5DJ123	Women's Basketball Camp	710425	Team Travel-Meals	64.30	0.00	0.00
5DJ123	Women's Basketball Camp	711	Supplies	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	711100	Supplies-General	1,104.26	1,434.05	1,479.02
5DJ123	Women's Basketball Camp	711104	Supplies-From Bookstore	60.86	60.86	60.86
5DJ123	Women's Basketball Camp	711152	Supplies-Awards & Displays	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	713000	Printing & Copying-General	262.46	128.80	128.80
5DJ123	Women's Basketball Camp	713005	Printing & Copying-Campus	22.96	4.80	4.80

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DJ123	Women's Basketball Camp	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	717106	Finl Services-Epayment CC fees	79.99	52.58	259.97
5DJ123	Women's Basketball Camp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	719005	Business Meals-Group or Class Meals	1,731.13	1,470.60	1,470.60
5DJ123	Women's Basketball Camp	719200	Employee Recruiting-General	522.47	50.44	75.44
5DJ123	Women's Basketball Camp	71C	Other Support	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	71C000	Awards to Non-Employee-Students	29.00	0.00	0.00
5DJ123	Women's Basketball Camp	71C100	Advertising (Non-Employment)	1,304.08	1,244.08	1,244.08
5DJ123	Women's Basketball Camp	71C600	Insurance	355.75	269.50	269.50
5DJ123	Women's Basketball Camp	7600A0	Internal Revenue-Sales & Services	0.00	850.00	850.00
5DJ123	Women's Basketball Camp	760120	Facilities Offset	0.00	0.00	0.00
5DJ124	Athletics Post Season	710	Travel	0.00	0.00	0.00
5DJ124	Athletics Post Season	710010	In-State Travel-Team Travel	859.33	0.00	0.00
5DJ124	Athletics Post Season	710100	Out-of-State Travel	0.00	72.67	1,118.47
5DJ124	Athletics Post Season	710110	Out-of-State Travel-Team Travel	3,060.46	3,079.56	10,580.40
5DJ124	Athletics Post Season	710305	Registration Fees-Other	0.00	400.00	2,290.00
5DJ124	Athletics Post Season	710400	Student or Non-Emp Travel	0.00	596.64	1,146.02
5DJ124	Athletics Post Season	710425	Team Travel-Meals	179.65	4,010.09	15,336.50
5DJ124	Athletics Post Season	711100	Supplies-General	0.00	53.81	(940.05)
5DJ124	Athletics Post Season	711106	Supplies-Uniforms	821.50	0.00	1,128.00
5DJ124	Athletics Post Season	713000	Printing & Copying-General	0.00	0.00	0.00
5DJ124	Athletics Post Season	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJ124	Athletics Post Season	716100	Rentals & Leases-General	0.00	370.00	370.00
5DJ124	Athletics Post Season	716135	Rentals-Vehicle-Team	0.00	3,370.00	26,202.00
5DJ124	Athletics Post Season	717200	Other Professional Services-General	0.00	48.00	498.00
5DJ124	Athletics Post Season	717246	Oth Prof Ser-Officials	0.00	930.00	4,021.00
5DJ124	Athletics Post Season	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DJ124	Athletics Post Season	719005	Business Meals-Group or Class Meals	0.00	0.00	47.94
5DJ124	Athletics Post Season	71C100	Advertising (Non-Employment)	0.00	300.00	300.00
5DJ125	Fundraising-cheerleading	710110	Out-of-State Travel-Team Travel	5,822.09	14,309.40	13,407.65
5DJ125	Fundraising-cheerleading	710305	Registration Fees-Other	750.00	0.00	0.00
5DJ125	Fundraising-cheerleading	710425	Team Travel-Meals	0.00	0.00	726.00
5DJ125	Fundraising-cheerleading	711100	Supplies-General	2,155.96	266.00	2,593.50
5DJ125	Fundraising-cheerleading	711106	Supplies-Uniforms	0.00	0.00	1,520.00
5DJ125	Fundraising-cheerleading	716100	Rentals & Leases-General	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	717106	Finl Services-Epayment CC fees	152.05	0.00	123.95
5DJ125	Fundraising-cheerleading	717200	Other Professional Services-General	850.00	0.00	0.00
5DJ125	Fundraising-cheerleading	719000	Business Meals-Meetings-Non Travel	46.82	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	710305	Registration Fees-Other	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	711100	Supplies-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	713000	Printing & Copying-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	71C600	Insurance	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,700.00	1,700.00
5DP101	Professional Studies Indirect Cost	710100	Out-of-State Travel	0.00	0.00	683.20
5DP101	Professional Studies Indirect Cost	710200	Foreign Travel	0.00	0.00	2,278.76
5DP101	Professional Studies Indirect Cost	710300	Conference Registration Fees	0.00	0.00	1,025.00
5DP101	Professional Studies Indirect Cost	710400	Student or Non-Emp Travel	0.00	0.00	1,300.00
5DP101	Professional Studies Indirect Cost	711	Supplies	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711000	Purchasing Cards	0.00	0.00	1,141.18
5DP101	Professional Studies Indirect Cost	7111	Supplies	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	711100	Supplies-General	0.00	0.00	9,435.45
5DP101	Professional Studies Indirect Cost	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	713000	Printing & Copying-General	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	713010	Printing & Copying-Publications	0.00	219.77	219.77
5DP101	Professional Studies Indirect Cost	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	717000	Consulting-General	0.00	0.00	750.00
5DP101	Professional Studies Indirect Cost	717200	Other Professional Services-General	7,074.08	5,000.00	24,000.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DP101	Professional Studies Indirect Cost	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(468.00)
5DP101	Professional Studies Indirect Cost	718004	Telecom-Non-Recurring (Toll)	0.00	25.65	52.88
5DP101	Professional Studies Indirect Cost	718038	Telecom-Data US Bandwidth	0.00	0.00	(168.00)
5DP101	Professional Studies Indirect Cost	718050	Telecom Voicemail Charge	0.00	0.00	(120.00)
5DP101	Professional Studies Indirect Cost	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	719005	Business Meals-Group or Class Meals	0.00	49.55	1,626.38
5DP101	Professional Studies Indirect Cost	719010	Business Meals-Campus Wide Events	0.00	0.00	1,653.48
5DP101	Professional Studies Indirect Cost	719100	Membership Dues & Fees	0.00	0.00	1,500.00
5DP101	Professional Studies Indirect Cost	71C615	Insurance-Vehicle	539.25	539.25	539.25
5DP101	Professional Studies Indirect Cost	71CZ00	Other Expenses-Deductions	380.27	0.00	0.00
5DP101	Professional Studies Indirect Cost	7600A0	Internal Revenue-Sales & Services	0.00	0.00	5,506.92
5DP101	Professional Studies Indirect Cost	790501	Budgeted Contingency	0.00	0.00	0.00
5DP102	Manufacturing Enterprise Class	711100	Supplies-General	(235.62)	682.13	1,675.78
5DP102	Manufacturing Enterprise Class	714000	Postage-General	0.00	0.00	40.60
5DP104	Diet Internship	710000	In-State Travel	71.40	439.27	(1,015.52)
5DP104	Diet Internship	710100	Out-of-State Travel	436.84	0.00	874.75
5DP104	Diet Internship	710300	Conference Registration Fees	0.00	50.00	440.00
5DP104	Diet Internship	710400	Student or Non-Emp Travel	0.00	179.30	236.80
5DP104	Diet Internship	7111	Supplies	0.00	0.00	0.00
5DP104	Diet Internship	711100	Supplies-General	561.51	492.87	714.02
5DP104	Diet Internship	711102	Supplies-Central Stores	0.00	0.00	0.00
5DP104	Diet Internship	711104	Supplies-From Bookstore	0.00	0.00	22.00
5DP104	Diet Internship	711108	Supplies-Subscription,Newspaper,Mag	0.00	64.95	294.95
5DP104	Diet Internship	711124	Supplies-Instructional Supplies	162.36	36.60	909.16
5DP104	Diet Internship	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5DP104	Diet Internship	713005	Printing & Copying-Campus	240.86	339.68	698.64
5DP104	Diet Internship	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DP104	Diet Internship	713015	Printing & Copying-Departmental	478.02	308.70	1,127.10
5DP104	Diet Internship	714005	Postage-Campus Mail Services	5.95	11.27	108.29
5DP104	Diet Internship	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DP104	Diet Internship	717200	Other Professional Services-General	7,012.00	2,100.00	2,750.00
5DP104	Diet Internship	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
5DP104	Diet Internship	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(468.00)
5DP104	Diet Internship	718004	Telecom-Non-Recurring (Toll)	0.00	152.11	350.61
5DP104	Diet Internship	718038	Telecom-Data US Bandwidth	0.00	840.00	504.00
5DP104	Diet Internship	718050	Telecom Voicemail Charge	0.00	180.00	60.00
5DP104	Diet Internship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	139.40
5DP104	Diet Internship	719005	Business Meals-Group or Class Meals	0.00	0.00	24.67
5DP104	Diet Internship	719010	Business Meals-Campus Wide Events	0.00	0.00	97.80
5DP104	Diet Internship	719100	Membership Dues & Fees	0.00	0.00	0.00
5DP104	Diet Internship	719125	Licenses/Professional Fees	0.00	0.00	3,587.50
5DP104	Diet Internship	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5DP104	Diet Internship	790500	Budgeted Contingency	0.00	0.00	0.00
5DP104	Diet Internship	790501	Budgeted Contingency	0.00	0.00	0.00
5DP105	OSHA Allocation Safety Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DP106	Wheelock School	711	Supplies	0.00	0.00	0.00
5DP108	Professional Development Centers	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	710	Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	710000	In-State Travel	0.00	0.00	0.00
5DP109	Children's Literature Festival	710100	Out-of-State Travel	40.00	0.00	0.00
5DP109	Children's Literature Festival	710400	Student or Non-Emp Travel	2,365.30	0.00	770.54
5DP109	Children's Literature Festival	711000	Purchasing Cards	2,419.87	223.22	438.96
5DP109	Children's Literature Festival	711100	Supplies-General	80.00	41.98	41.98
5DP109	Children's Literature Festival	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP109	Children's Literature Festival	713	Printing and Copying	0.00	0.00	0.00
5DP109	Children's Literature Festival	713005	Printing & Copying-Campus	0.00	137.88	137.88
5DP109	Children's Literature Festival	713010	Printing & Copying-Publications	2,160.15	2,375.84	2,375.84
5DP109	Children's Literature Festival	713015	Printing & Copying-Departmental	9.00	1.50	9.85
5DP109	Children's Literature Festival	714	Postage	0.00	0.00	0.00
5DP109	Children's Literature Festival	714000	Postage-General	587.39	0.00	0.00
5DP109	Children's Literature Festival	714005	Postage-Campus Mail Services	54.48	776.72	1,602.52
5DP109	Children's Literature Festival	717	Professional Services	0.00	0.00	0.00
5DP109	Children's Literature Festival	717106	Finl Services-Epayment CC fees	276.73	369.51	369.51
5DP109	Children's Literature Festival	717200	Other Professional Services-General	8,889.32	11,491.34	11,491.34
5DP109	Children's Literature Festival	718004	Telecom-Non-Recurring (Toll)	0.00	1.86	3.57

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DP109	Children's Literature Festival	719	Staff Support	0.00	0.00	0.00
5DP109	Children's Literature Festival	719005	Business Meals-Group or Class Meals	6,753.57	0.00	6,320.73
5DP109	Children's Literature Festival	71B	Items for Resale	0.00	0.00	0.00
5DP109	Children's Literature Festival	71B000	Items Resale	6,956.48	7,287.01	7,287.01
5DP110	Story Telling Conference	714005	Postage-Campus Mail Services	0.00	1.97	1.97
5DP113	Diverse Voices	710100	Out-of-State Travel	0.00	424.20	424.20
5DP113	Diverse Voices	710200	Foreign Travel	0.00	0.00	0.00
5DP113	Diverse Voices	710400	Student or Non-Emp Travel	0.00	728.53	728.53
5DP113	Diverse Voices	711	Supplies	0.00	0.00	0.00
5DP113	Diverse Voices	711100	Supplies-General	0.00	0.00	0.00
5DP113	Diverse Voices	713000	Printing & Copying-General	0.00	0.00	0.00
5DP113	Diverse Voices	713005	Printing & Copying-Campus	0.00	123.36	138.36
5DP113	Diverse Voices	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DP113	Diverse Voices	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DP113	Diverse Voices	716100	Rentals & Leases-General	0.00	274.00	274.00
5DP113	Diverse Voices	717200	Other Professional Services-General	0.00	2,000.00	2,000.00
5DP113	Diverse Voices	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DP113	Diverse Voices	719005	Business Meals-Group or Class Meals	0.00	640.36	640.36
5DP115	Professional Enhance Carry Fwd-PGS	710	Travel	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	710100	Out-of-State Travel	4,040.45	368.63	915.26
5DP115	Professional Enhance Carry Fwd-PGS	710200	Foreign Travel	1,497.92	4,241.38	6,689.46
5DP115	Professional Enhance Carry Fwd-PGS	710300	Conference Registration Fees	425.00	625.00	990.00
5DP115	Professional Enhance Carry Fwd-PGS	710400	Student or Non-Emp Travel	0.00	0.00	3,214.29
5DP115	Professional Enhance Carry Fwd-PGS	711	Supplies	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	711000	Purchasing Cards	99.00	0.00	79.99
5DP115	Professional Enhance Carry Fwd-PGS	711100	Supplies-General	713.66	1,394.20	4,107.42
5DP115	Professional Enhance Carry Fwd-PGS	711104	Supplies-From Bookstore	1,325.00	237.50	318.35
5DP115	Professional Enhance Carry Fwd-PGS	711108	Supplies-Subscription,Newspaper,Mag	160.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	711132	Supplies-Software Incl Site License	499.99	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	714000	Postage-General	0.00	0.00	63.36
5DP115	Professional Enhance Carry Fwd-PGS	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	715020	Non-Cap Equip-under $1,000	1,350.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	717200	Other Professional Services-General	0.00	375.00	375.00
5DP115	Professional Enhance Carry Fwd-PGS	719100	Membership Dues & Fees	275.00	200.00	876.00
5DP115	Professional Enhance Carry Fwd-PGS	719125	Licenses/Professional Fees	0.00	0.00	275.00
5DP117	Biodiesel Operations	711	Supplies	0.00	0.00	0.00
5DP117	Biodiesel Operations	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	710000	In-State Travel	71.40	257.04	649.62
5DP118	SouthWest Center at KSC	710100	Out-of-State Travel	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	710300	Conference Registration Fees	0.00	0.00	248.00
5DP118	SouthWest Center at KSC	711	Supplies	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	711100	Supplies-General	124.56	94.12	577.46
5DP118	SouthWest Center at KSC	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	713005	Printing & Copying-Campus	0.00	0.00	53.92
5DP118	SouthWest Center at KSC	713010	Printing & Copying-Publications	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	713015	Printing & Copying-Departmental	51.80	0.00	29.00
5DP118	SouthWest Center at KSC	714000	Postage-General	0.00	250.99	250.99
5DP118	SouthWest Center at KSC	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	717	Professional Services	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	717200	Other Professional Services-General	6,000.00	350.00	350.00
5DP118	SouthWest Center at KSC	718	Telecommunications	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(156.00)
5DP118	SouthWest Center at KSC	718004	Telecom-Non-Recurring (Toll)	0.00	7.90	16.33
5DP118	SouthWest Center at KSC	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	718038	Telecom-Data US Bandwidth	0.00	0.00	(672.00)
5DP118	SouthWest Center at KSC	718050	Telecom Voicemail Charge	0.00	0.00	(60.00)
5DP118	SouthWest Center at KSC	719	Staff Support	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	719005	Business Meals-Group or Class Meals	3,282.91	4,534.46	7,957.72
5DP118	SouthWest Center at KSC	719100	Membership Dues & Fees	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	719200	Employee Recruiting-General	0.00	45.22	45.22
5DP118	SouthWest Center at KSC	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	71B000	Items Resale	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	7600A0	Internal Revenue-Sales & Services	(29,200.00)	(28,926.52)	(74,213.50)

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DP118	SouthWest Center at KSC	769S05	Svs Strategic Initiatives Alloc	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	790500	Budgeted Contingency	0.00	0.00	0.00
5DP119	KSC Nursing Program	711146	Supplies-Laboratory	0.00	0.00	9,744.00
5DP119	KSC Nursing Program	719100	Membership Dues & Fees	0.00	0.00	4,818.00
5DP119	KSC Nursing Program	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(300.00)
5DP121	Regional Ctr for Adv Manufacturing	710000	In-State Travel	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	710100	Out-of-State Travel	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	711	Supplies	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	711000	Purchasing Cards	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	7111	Supplies	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	711100	Supplies-General	0.00	0.00	9.83
5DP121	Regional Ctr for Adv Manufacturing	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	713010	Printing & Copying-Publications	0.00	0.00	37.00
5DP121	Regional Ctr for Adv Manufacturing	713015	Printing & Copying-Departmental	20.98	52.20	136.80
5DP121	Regional Ctr for Adv Manufacturing	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	716	Maintenance and Rentals	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	717	Professional Services	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	717200	Other Professional Services-General	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	718004	Telecom-Non-Recurring (Toll)	0.00	3.40	3.65
5DP121	Regional Ctr for Adv Manufacturing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	719010	Business Meals-Campus Wide Events	0.00	48.00	195.04
5DP121	Regional Ctr for Adv Manufacturing	719200	Employee Recruiting-General	0.00	0.00	58.47
5DP121	Regional Ctr for Adv Manufacturing	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	711	Supplies	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	717106	Finl Services-Epayment CC fees	5.28	0.00	48.04
5DP122	Early Sprouts Garden Nutrition Prog	717200	Other Professional Services-General	2,250.00	0.00	4,050.00
5DP122	Early Sprouts Garden Nutrition Prog	760	F&A, Internal Allocations	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710	Travel	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	710100	Out-of-State Travel	0.00	0.00	7,511.76
5DR100	Student Affairs-Int Designated	710200	Foreign Travel	0.00	0.00	2,000.00
5DR100	Student Affairs-Int Designated	710300	Conference Registration Fees	0.00	0.00	2,835.00
5DR100	Student Affairs-Int Designated	710400	Student or Non-Emp Travel	1,255.26	0.00	1,001.59
5DR100	Student Affairs-Int Designated	711	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711000	Purchasing Cards	0.00	0.00	314.50
5DR100	Student Affairs-Int Designated	7111	Supplies	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	711100	Supplies-General	10.47	167.33	367.32
5DR100	Student Affairs-Int Designated	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	713	Printing and Copying	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	714005	Postage-Campus Mail Services	0.00	1.23	1.23
5DR100	Student Affairs-Int Designated	716	Maintenance and Rentals	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	717	Professional Services	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	717200	Other Professional Services-General	0.00	2,484.85	2,350.00
5DR100	Student Affairs-Int Designated	719	Staff Support	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	719000	Business Meals-Meetings-Non Travel	0.00	423.00	2,421.20
5DR100	Student Affairs-Int Designated	719005	Business Meals-Group or Class Meals	0.00	75.92	75.92
5DR100	Student Affairs-Int Designated	719010	Business Meals-Campus Wide Events	382.12	0.00	0.00
5DR100	Student Affairs-Int Designated	719100	Membership Dues & Fees	0.00	0.00	19,500.00
5DR100	Student Affairs-Int Designated	71C	Other Support	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	71C100	Advertising (Non-Employment)	0.00	0.00	5,000.00
5DR100	Student Affairs-Int Designated	7600A0	Internal Revenue-Sales & Services	2,479.00	0.00	0.00
5DR100	Student Affairs-Int Designated	790500	Budgeted Contingency	0.00	0.00	0.00
5DR101	Pepsi Partnership	710	Travel	0.00	0.00	0.00
5DR101	Pepsi Partnership	710000	In-State Travel	0.00	0.00	56.10
5DR101	Pepsi Partnership	710100	Out-of-State Travel	0.00	0.00	184.64
5DR101	Pepsi Partnership	710300	Conference Registration Fees	0.00	0.00	845.00
5DR101	Pepsi Partnership	710400	Student or Non-Emp Travel	0.00	1,250.00	1,335.64
5DR101	Pepsi Partnership	711	Supplies	0.00	0.00	0.00
5DR101	Pepsi Partnership	711000	Purchasing Cards	220.15	(136.30)	1,044.38
5DR101	Pepsi Partnership	711100	Supplies-General	(929.31)	2,412.55	8,341.35
5DR101	Pepsi Partnership	711104	Supplies-From Bookstore	0.00	112.74	404.47
5DR101	Pepsi Partnership	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	63.94
5DR101	Pepsi Partnership	711132	Supplies-Software Incl Site License	6,750.00	6,100.00	6,100.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DR101	Pepsi Partnership	713	Printing and Copying	0.00	0.00	0.00
5DR101	Pepsi Partnership	713000	Printing & Copying-General	5,659.20	3,973.27	4,813.61
5DR101	Pepsi Partnership	713005	Printing & Copying-Campus	11.00	100.18	392.48
5DR101	Pepsi Partnership	713010	Printing & Copying-Publications	0.00	0.00	215.70
5DR101	Pepsi Partnership	713015	Printing & Copying-Departmental	39.20	22.25	63.55
5DR101	Pepsi Partnership	714	Postage	0.00	0.00	0.00
5DR101	Pepsi Partnership	714000	Postage-General	0.00	0.00	0.00
5DR101	Pepsi Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DR101	Pepsi Partnership	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DR101	Pepsi Partnership	715000	Non-Cap Equip-General	0.00	0.00	2,500.00
5DR101	Pepsi Partnership	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5DR101	Pepsi Partnership	715020	Non-Cap Equip-under $1,000	269.00	0.00	0.00
5DR101	Pepsi Partnership	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5DR101	Pepsi Partnership	716	Maintenance and Rentals	0.00	0.00	0.00
5DR101	Pepsi Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
5DR101	Pepsi Partnership	717	Professional Services	0.00	0.00	0.00
5DR101	Pepsi Partnership	717000	Consulting-General	16,750.00	0.00	0.00
5DR101	Pepsi Partnership	717200	Other Professional Services-General	6,250.00	6,250.00	12,581.00
5DR101	Pepsi Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
5DR101	Pepsi Partnership	719	Staff Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	719000	Business Meals-Meetings-Non Travel	588.60	0.00	0.00
5DR101	Pepsi Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	1,930.94
5DR101	Pepsi Partnership	719010	Business Meals-Campus Wide Events	450.00	1,137.78	3,492.20
5DR101	Pepsi Partnership	71C	Other Support	0.00	0.00	0.00
5DR101	Pepsi Partnership	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5DR101	Pepsi Partnership	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5DR101	Pepsi Partnership	71C110	Advertsing-Print	0.00	278.45	278.45
5DR101	Pepsi Partnership	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5DR101	Pepsi Partnership	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5DR101	Pepsi Partnership	7600A0	Internal Revenue-Sales & Services	0.00	54.00	204.94
5DR101	Pepsi Partnership	790500	Budgeted Contingency	0.00	0.00	0.00
5DR104	KSC Support Network	717106	Finl Services-Epayment CC fees	0.00	109.39	242.41
5DR104	KSC Support Network	717200	Other Professional Services-General	10,000.00	10,000.00	10,000.00
5DR104	KSC Support Network	71C305	Bad Debt Write Off	0.00	210.00	420.00
5DR302	KSC Student Activity Fee	710	Travel	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	710100	Out-of-State Travel	0.00	0.00	1,180.00
5DR302	KSC Student Activity Fee	710200	Foreign Travel	0.00	7,000.00	7,000.00
5DR302	KSC Student Activity Fee	710300	Conference Registration Fees	19,370.50	7,808.18	20,130.08
5DR302	KSC Student Activity Fee	710305	Registration Fees-Other	0.00	0.00	450.00
5DR302	KSC Student Activity Fee	710400	Student or Non-Emp Travel	38,585.77	46,844.30	155,460.96
5DR302	KSC Student Activity Fee	711	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711000	Purchasing Cards	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	7111	Supplies	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	711100	Supplies-General	26,592.16	32,575.65	114,558.90
5DR302	KSC Student Activity Fee	711104	Supplies-From Bookstore	131.89	65.45	3,651.14
5DR302	KSC Student Activity Fee	711108	Supplies-Subscription,Newspaper,Mag	350.00	0.00	0.00
5DR302	KSC Student Activity Fee	711154	Supplies-Computer Peripherals	74.00	0.00	0.00
5DR302	KSC Student Activity Fee	711172	Program Supplies	0.00	0.00	351.88
5DR302	KSC Student Activity Fee	713	Printing and Copying	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	713000	Printing & Copying-General	0.00	0.00	10,294.34
5DR302	KSC Student Activity Fee	713005	Printing & Copying-Campus	167.02	414.62	1,283.09
5DR302	KSC Student Activity Fee	713010	Printing & Copying-Publications	22,000.00	20,700.00	49,573.91
5DR302	KSC Student Activity Fee	713015	Printing & Copying-Departmental	137.94	417.25	1,783.45
5DR302	KSC Student Activity Fee	714	Postage	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	714000	Postage-General	376.51	75.00	631.84
5DR302	KSC Student Activity Fee	714005	Postage-Campus Mail Services	138.39	49.49	185.67
5DR302	KSC Student Activity Fee	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	715000	Non-Cap Equip-General	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	715010	Non-Cap Equip-Furniture & Fixtures	0.00	(300.00)	(300.00)
5DR302	KSC Student Activity Fee	715020	Non-Cap Equip-under $1,000	0.00	115.83	1,874.39
5DR302	KSC Student Activity Fee	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,894.00	2,378.00	4,864.00
5DR302	KSC Student Activity Fee	716	Maintenance and Rentals	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	716000	Maintenance & Repairs-General	0.00	0.00	1,039.25
5DR302	KSC Student Activity Fee	716100	Rentals & Leases-General	4,604.25	7,630.69	37,272.99
5DR302	KSC Student Activity Fee	717	Professional Services	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DR302	KSC Student Activity Fee	717105	Finl Services-Credit Crd Disc Fees	93.76	250.00	613.13
5DR302	KSC Student Activity Fee	717106	Finl Services-Epayment CC fees	71.18	70.47	81.68
5DR302	KSC Student Activity Fee	717135	Finl Services- Cash Over and Short	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	717200	Other Professional Services-General	91,536.92	95,588.00	313,352.88
5DR302	KSC Student Activity Fee	718002	Telecom-Fixed (Basic Phone Service)	0.00	3,276.00	4,368.00
5DR302	KSC Student Activity Fee	718038	Telecom-Data US Bandwidth	0.00	1,008.00	504.00
5DR302	KSC Student Activity Fee	718050	Telecom Voicemail Charge	0.00	1,140.00	1,800.00
5DR302	KSC Student Activity Fee	719	Staff Support	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	719000	Business Meals-Meetings-Non Travel	180.39	0.00	0.00
5DR302	KSC Student Activity Fee	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	719010	Business Meals-Campus Wide Events	10,414.40	14,222.27	42,302.75
5DR302	KSC Student Activity Fee	719100	Membership Dues & Fees	4,582.97	3,170.94	5,282.93
5DR302	KSC Student Activity Fee	719125	Licenses/Professional Fees	1,468.30	1,695.00	1,695.00
5DR302	KSC Student Activity Fee	719200	Employee Recruiting-General	99.85	0.00	0.00
5DR302	KSC Student Activity Fee	71C	Other Support	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	71C000	Awards to Non-Employee-Students	270.00	200.00	2,235.00
5DR302	KSC Student Activity Fee	71C100	Advertising (Non-Employment)	0.00	564.40	1,626.52
5DR302	KSC Student Activity Fee	71C110	Advertsing-Print	405.00	0.00	0.00
5DR302	KSC Student Activity Fee	71C140	Advertising-Online	0.00	0.00	40.00
5DR302	KSC Student Activity Fee	71C600	Insurance	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	71CZ00	Other Expenses-Deductions	0.00	0.00	26,397.68
5DR302	KSC Student Activity Fee	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	7600A0	Internal Revenue-Sales & Services	0.00	1,148.00	7,823.50
5DR302	KSC Student Activity Fee	790500	Budgeted Contingency	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	710	Travel	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	710400	Student or Non-Emp Travel	0.00	2,080.00	22,610.34
5DR303	KSC Class Dues CUFS 1513	711	Supplies	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	7111	Supplies	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	711100	Supplies-General	1,408.39	2,974.25	13,171.00
5DR303	KSC Class Dues CUFS 1513	711104	Supplies-From Bookstore	0.00	50.00	2,646.28
5DR303	KSC Class Dues CUFS 1513	713000	Printing & Copying-General	0.00	1,022.00	1,022.00
5DR303	KSC Class Dues CUFS 1513	713005	Printing & Copying-Campus	0.00	10.00	45.53
5DR303	KSC Class Dues CUFS 1513	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	714005	Postage-Campus Mail Services	0.00	2,072.07	2,072.07
5DR303	KSC Class Dues CUFS 1513	716100	Rentals & Leases-General	0.00	0.00	1,805.33
5DR303	KSC Class Dues CUFS 1513	717	Professional Services	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	717200	Other Professional Services-General	550.00	1,900.00	3,522.00
5DR303	KSC Class Dues CUFS 1513	718002	Telecom-Fixed (Basic Phone Service)	0.00	156.00	312.00
5DR303	KSC Class Dues CUFS 1513	718050	Telecom Voicemail Charge	0.00	60.00	120.00
5DR303	KSC Class Dues CUFS 1513	719	Staff Support	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	719010	Business Meals-Campus Wide Events	610.00	483.88	10,702.46
5DR303	KSC Class Dues CUFS 1513	71C000	Awards to Non-Employee-Students	0.00	478.00	8,115.49
5DR304	Student Activities-Equinox	710	Travel	0.00	0.00	0.00
5DR304	Student Activities-Equinox	710100	Out-of-State Travel	28.49	0.00	670.20
5DR304	Student Activities-Equinox	710300	Conference Registration Fees	2,660.00	1,535.00	1,616.97
5DR304	Student Activities-Equinox	710400	Student or Non-Emp Travel	19,748.89	12,287.92	15,966.38
5DR304	Student Activities-Equinox	711	Supplies	0.00	0.00	0.00
5DR304	Student Activities-Equinox	711100	Supplies-General	4,449.13	1,374.27	11,180.94
5DR304	Student Activities-Equinox	711104	Supplies-From Bookstore	0.00	0.00	303.60
5DR304	Student Activities-Equinox	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5DR304	Student Activities-Equinox	713000	Printing & Copying-General	0.00	14,668.00	38,311.45
5DR304	Student Activities-Equinox	713005	Printing & Copying-Campus	22.75	44.72	70.42
5DR304	Student Activities-Equinox	713010	Printing & Copying-Publications	16,427.00	1,405.00	1,405.00
5DR304	Student Activities-Equinox	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR304	Student Activities-Equinox	714005	Postage-Campus Mail Services	0.00	2.47	78.45
5DR304	Student Activities-Equinox	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,140.00	0.00	638.00
5DR304	Student Activities-Equinox	715035	Non-Cap Equip-Computer Software	0.00	0.00	684.00
5DR304	Student Activities-Equinox	717	Professional Services	0.00	0.00	0.00
5DR304	Student Activities-Equinox	717200	Other Professional Services-General	0.00	0.00	0.00
5DR304	Student Activities-Equinox	718002	Telecom-Fixed (Basic Phone Service)	0.00	1,404.00	1,404.00
5DR304	Student Activities-Equinox	718038	Telecom-Data US Bandwidth	0.00	2,352.00	2,352.00
5DR304	Student Activities-Equinox	718050	Telecom Voicemail Charge	0.00	360.00	360.00
5DR304	Student Activities-Equinox	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DR304	Student Activities-Equinox	719005	Business Meals-Group or Class Meals	0.00	0.00	222.00
5DR304	Student Activities-Equinox	719010	Business Meals-Campus Wide Events	1,257.74	1,203.39	2,795.65

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DR304	Student Activities-Equinox	719100	Membership Dues & Fees	0.00	0.00	2,908.50
5DR304	Student Activities-Equinox	71C000	Awards to Non-Employee-Students	0.00	30.00	30.00
5DR304	Student Activities-Equinox	7600A0	Internal Revenue-Sales & Services	(4,541.68)	0.00	(13.80)
5DR401	Delta Mu Delta	711100	Supplies-General	0.00	0.00	533.36
5DR401	Delta Mu Delta	719100	Membership Dues & Fees	0.00	0.00	0.00
5DR402	Beta Beta Beta	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	719100	Membership Dues & Fees	0.00	240.00	240.00
5DR404	Kappa Delta Pi	711100	Supplies-General	0.00	678.93	2,139.34
5DR404	Kappa Delta Pi	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR404	Kappa Delta Pi	713005	Printing & Copying-Campus	0.00	0.00	152.40
5DR404	Kappa Delta Pi	717106	Finl Services-Epayment CC fees	0.00	0.00	1.39
5DR404	Kappa Delta Pi	719010	Business Meals-Campus Wide Events	0.00	126.96	186.72
5DR404	Kappa Delta Pi	719100	Membership Dues & Fees	0.00	0.00	0.00
5DR404	Kappa Delta Pi	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	719010	Business Meals-Campus Wide Events	0.00	0.00	59.89
5DR405	Kappa Mu Epsilon	719100	Membership Dues & Fees	0.00	0.00	300.00
5DR407	Phi Alpha Theta	719100	Membership Dues & Fees	0.00	0.00	0.00
5DR408	Sigma Delta Pi	711100	Supplies-General	0.00	0.00	62.00
5DR408	Sigma Delta Pi	719005	Business Meals-Group or Class Meals	0.00	0.00	60.38
5DR409	Phi Delta Phi	711100	Supplies-General	0.00	0.00	47.87
5DR409	Phi Delta Phi	719005	Business Meals-Group or Class Meals	0.00	0.00	60.38
5DR412	Psi Chi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR412	Psi Chi	711100	Supplies-General	0.00	8.98	8.98
5DR412	Psi Chi	711104	Supplies-From Bookstore	0.00	0.00	240.00
5DR412	Psi Chi	719010	Business Meals-Campus Wide Events	0.00	0.00	41.09
5DR412	Psi Chi	719100	Membership Dues & Fees	0.00	0.00	1,051.75
5DR412	Psi Chi	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	719010	Business Meals-Campus Wide Events	0.00	54.00	54.00
5DR415	Sigma Tau Delta	711100	Supplies-General	0.00	0.00	0.00
5DR415	Sigma Tau Delta	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	710400	Student or Non-Emp Travel	0.00	0.00	71.46
5DR416	Inter-Fraternity Council	711100	Supplies-General	738.68	0.00	1,922.53
5DR416	Inter-Fraternity Council	716100	Rentals & Leases-General	95.00	0.00	0.00
5DR416	Inter-Fraternity Council	718002	Telecom-Fixed (Basic Phone Service)	0.00	156.00	312.00
5DR416	Inter-Fraternity Council	718050	Telecom Voicemail Charge	0.00	60.00	120.00
5DR416	Inter-Fraternity Council	719010	Business Meals-Campus Wide Events	248.00	0.00	0.00
5DR416	Inter-Fraternity Council	719100	Membership Dues & Fees	90.00	90.00	90.00
5DR417	Panhellenic	710400	Student or Non-Emp Travel	0.00	0.00	71.46
5DR417	Panhellenic	711100	Supplies-General	0.00	1,313.37	3,350.97
5DR417	Panhellenic	713005	Printing & Copying-Campus	0.00	0.00	20.10
5DR417	Panhellenic	716100	Rentals & Leases-General	95.00	0.00	128.48
5DR417	Panhellenic	719005	Business Meals-Group or Class Meals	0.00	0.00	53.50
5DR417	Panhellenic	719010	Business Meals-Campus Wide Events	248.00	0.00	0.00
5DR417	Panhellenic	719100	Membership Dues & Fees	80.00	80.00	80.00
5DR417	Panhellenic	71B000	Items Resale	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	710200	Foreign Travel	0.00	6,332.90	12,584.53
5DR418	Comm Service Int'l Service Programs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	71C600	Insurance	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	711100	Supplies-General	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DR421	Lambda Pi Eta	711100	Supplies-General	0.00	720.55	966.80
5DR422	Upsilon Pi Epsilon	711104	Supplies-From Bookstore	0.00	0.00	150.00
5DR422	Upsilon Pi Epsilon	719010	Business Meals-Campus Wide Events	0.00	0.00	69.67
5DR422	Upsilon Pi Epsilon	719100	Membership Dues & Fees	0.00	0.00	480.00
5DR423	Alpha Kappa Delta	710400	Student or Non-Emp Travel	0.00	400.00	400.00
5DR423	Alpha Kappa Delta	711100	Supplies-General	0.00	0.00	65.00
5DR423	Alpha Kappa Delta	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	719100	Membership Dues & Fees	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	719100	Membership Dues & Fees	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DR425	Order of Omega	711100	Supplies-General	0.00	0.00	256.98
5DR425	Order of Omega	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DR425	Order of Omega	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DR425	Order of Omega	719010	Business Meals-Campus Wide Events	85.00	44.00	121.72
5DR425	Order of Omega	719100	Membership Dues & Fees	0.00	350.00	550.00
5DR427	Zeta Chi Rho	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DR428	Alpha Psi Omega	711100	Supplies-General	0.00	0.00	0.00
5DR428	Alpha Psi Omega	711104	Supplies-From Bookstore	0.00	0.00	60.00
5DR428	Alpha Psi Omega	717200	Other Professional Services-General	0.00	0.00	0.00
5DR428	Alpha Psi Omega	719100	Membership Dues & Fees	0.00	0.00	60.00
5DS100	Sciences-Int Designated	710200	Foreign Travel	0.00	52,441.67	58,967.61
5DS100	Sciences-Int Designated	710400	Student or Non-Emp Travel	0.00	2,200.00	2,200.00
5DS100	Sciences-Int Designated	711000	Purchasing Cards	0.00	0.00	1,531.72
5DS100	Sciences-Int Designated	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DS100	Sciences-Int Designated	716100	Rentals & Leases-General	0.00	0.00	450.00
5DS100	Sciences-Int Designated	717106	Finl Services-Epayment CC fees	0.00	0.00	5.58
5DS100	Sciences-Int Designated	717200	Other Professional Services-General	0.00	0.00	1,900.00
5DS100	Sciences-Int Designated	719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.65
5DS100	Sciences-Int Designated	7600A0	Internal Revenue-Sales & Services	0.00	0.00	627.00
5DS101	Sciences Indirect Cost	711	Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711000	Purchasing Cards	864.55	1,084.58	1,084.58
5DS101	Sciences Indirect Cost	7111	Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	711100	Supplies-General	0.00	30.00	30.00
5DS101	Sciences Indirect Cost	711146	Supplies-Laboratory	0.00	0.00	449.36
5DS101	Sciences Indirect Cost	711200	Research Supplies	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	713015	Printing & Copying-Departmental	0.00	0.05	0.05
5DS101	Sciences Indirect Cost	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	715000	Non-Cap Equip-General	0.00	0.00	17,955.00
5DS101	Sciences Indirect Cost	716000	Maintenance & Repairs-General	5,740.00	0.00	0.00
5DS101	Sciences Indirect Cost	717200	Other Professional Services-General	0.00	0.00	255.00
5DS101	Sciences Indirect Cost	740000	Cap Equipment	0.00	0.00	(18,210.00)
5DS102	Geography Field Trips	710100	Out-of-State Travel	0.00	0.00	805.89
5DS102	Geography Field Trips	710200	Foreign Travel	0.00	0.00	0.00
5DS102	Geography Field Trips	710400	Student or Non-Emp Travel	0.00	0.00	11,477.67
5DS102	Geography Field Trips	717106	Finl Services-Epayment CC fees	0.00	77.75	370.26
5DS102	Geography Field Trips	717200	Other Professional Services-General	1,400.00	0.00	0.00
5DS103	Cartography	711100	Supplies-General	0.00	0.00	169.50
5DS103	Cartography	714005	Postage-Campus Mail Services	16.02	5.92	6.41
5DS103	Cartography	717000	Consulting-General	0.00	0.00	0.00
5DS103	Cartography	717200	Other Professional Services-General	0.00	0.00	0.00
5DS103	Cartography	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5DS103	Cartography	7600A0	Internal Revenue-Sales & Services	0.00	0.00	6,438.09
5DS105	Small Business Institute CUFS 1577	710100	Out-of-State Travel	0.00	0.00	1,773.23
5DS105	Small Business Institute CUFS 1577	710300	Conference Registration Fees	0.00	0.00	550.00
5DS105	Small Business Institute CUFS 1577	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	711	Supplies	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	711000	Purchasing Cards	0.00	0.00	1,272.32
5DS105	Small Business Institute CUFS 1577	711100	Supplies-General	0.00	0.00	56.54
5DS105	Small Business Institute CUFS 1577	713005	Printing & Copying-Campus	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	717200	Other Professional Services-General	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	719000	Business Meals-Meetings-Non Travel	106.10	0.00	582.60
5DS105	Small Business Institute CUFS 1577	719005	Business Meals-Group or Class Meals	0.00	0.00	153.95
5DS105	Small Business Institute CUFS 1577	719100	Membership Dues & Fees	0.00	0.00	1,050.00
5DS108	Geographic Alliance	711100	Supplies-General	0.00	303.48	303.48
5DS108	Geographic Alliance	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5DS108	Geographic Alliance	713000	Printing & Copying-General	0.00	0.00	36.99
5DS108	Geographic Alliance	713015	Printing & Copying-Departmental	0.00	15.64	15.64
5DS108	Geographic Alliance	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DS108	Geographic Alliance	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	156.00
5DS108	Geographic Alliance	718004	Telecom-Non-Recurring (Toll)	0.00	5.21	12.32
5DS108	Geographic Alliance	718050	Telecom Voicemail Charge	0.00	60.00	120.00
5DS108	Geographic Alliance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	247.24
5DS108	Geographic Alliance	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5DS108	Geographic Alliance	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5DS108	Geographic Alliance	7600A0	Internal Revenue-Sales & Services	0.00	200.00	200.00
5DS110	Stable Isotope and Spectrometry	711000	Purchasing Cards	715.13	141.04	277.05
5DS110	Stable Isotope and Spectrometry	711100	Supplies-General	0.00	0.00	1,340.25
5DS110	Stable Isotope and Spectrometry	717200	Other Professional Services-General	0.00	450.00	450.00
5DS111	Rwanda Trip	710	Travel	0.00	0.00	0.00
5DS111	Rwanda Trip	710100	Out-of-State Travel	0.00	0.00	0.00
5DS111	Rwanda Trip	710200	Foreign Travel	0.00	6,119.00	3,170.53
5DS111	Rwanda Trip	710400	Student or Non-Emp Travel	0.00	7,606.60	7,534.04
5DS111	Rwanda Trip	711104	Supplies-From Bookstore	0.00	0.00	0.00
5DS111	Rwanda Trip	717200	Other Professional Services-General	0.00	0.00	0.00
5DS111	Rwanda Trip	719000	Business Meals-Meetings-Non Travel	0.00	0.00	143.11
5DS111	Rwanda Trip	71C600	Insurance	0.00	0.00	0.00
5DS111	Rwanda Trip	7600A0	Internal Revenue-Sales & Services	0.00	0.00	94.95
5DS112	Geography - Peru Trip	710400	Student or Non-Emp Travel	0.00	0.00	298.24
5DS113	Sciences Start-Up Fund	711	Supplies	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	715026	Non-capital $3,000-$4,999	1,075.00	0.00	0.00
5DS114	Biology Field Trips	710100	Out-of-State Travel	855.96	1,643.18	7,489.74
5DS114	Biology Field Trips	710200	Foreign Travel	5,457.04	0.00	1,004.54
5DS114	Biology Field Trips	710400	Student or Non-Emp Travel	0.00	0.00	1,227.30
5DS114	Biology Field Trips	711100	Supplies-General	343.39	0.00	0.00
5DS114	Biology Field Trips	717200	Other Professional Services-General	350.00	0.00	0.00
5DS114	Biology Field Trips	719005	Business Meals-Group or Class Meals	124.94	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	710	Travel	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	710000	In-State Travel	63.44	0.00	304.60
5DS115	Professional Enhance Carry Fwd-Sci	710100	Out-of-State Travel	1,378.93	7,534.97	21,138.85
5DS115	Professional Enhance Carry Fwd-Sci	710200	Foreign Travel	228.81	3,449.85	8,337.70
5DS115	Professional Enhance Carry Fwd-Sci	710300	Conference Registration Fees	846.80	1,189.24	3,747.60
5DS115	Professional Enhance Carry Fwd-Sci	710310	Workshop Registration Fees	0.00	0.00	275.00
5DS115	Professional Enhance Carry Fwd-Sci	710400	Student or Non-Emp Travel	0.00	500.00	2,754.80
5DS115	Professional Enhance Carry Fwd-Sci	711	Supplies	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	711000	Purchasing Cards	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	711100	Supplies-General	0.00	59.00	1,201.60
5DS115	Professional Enhance Carry Fwd-Sci	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	390.00
5DS115	Professional Enhance Carry Fwd-Sci	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	719100	Membership Dues & Fees	100.00	60.00	165.00
5DS115	Professional Enhance Carry Fwd-Sci	719125	Licenses/Professional Fees	0.00	2,367.20	2,367.20
5DS116	NE Intercollegiate Geological Conf	711	Supplies	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5DT100	Central Stores-Designated	711000	Purchasing Cards	9,465.39	13,622.21	32,154.28
5DT100	Central Stores-Designated	711102	Supplies-Central Stores	(7,328.96)	8,726.50	(26,015.98)
5DT100	Central Stores-Designated	713000	Printing & Copying-General	12,924.32	0.00	0.00
5DT101	TDS Center Swing Space-Move	711	Supplies	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
5GA102	Sidore Series	710000	In-State Travel	0.00	418.00	418.00
5GA102	Sidore Series	710100	Out-of-State Travel	0.00	0.00	0.00
5GA102	Sidore Series	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GA102	Sidore Series	711000	Purchasing Cards	0.00	308.50	308.50
5GA102	Sidore Series	713005	Printing & Copying-Campus	0.00	0.00	10.00
5GA102	Sidore Series	717200	Other Professional Services-General	0.00	735.75	3,835.75
5GA102	Sidore Series	719000	Business Meals-Meetings-Non Travel	0.00	87.03	210.95
5GA103	Kristallnacht Gift	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GA103	Kristallnacht Gift	713010	Printing & Copying-Publications	0.00	298.84	298.84
5GA103	Kristallnacht Gift	716100	Rentals & Leases-General	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	710000	In-State Travel	133.33	0.00	0.00
5GA107	Ewing World Affairs Payout	710100	Out-of-State Travel	1,140.00	0.00	0.00
5GA107	Ewing World Affairs Payout	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	711	Supplies	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	711000	Purchasing Cards	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	713000	Printing & Copying-General	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	713005	Printing & Copying-Campus	0.00	16.12	16.12
5GA107	Ewing World Affairs Payout	713010	Printing & Copying-Publications	172.31	102.31	102.31
5GA107	Ewing World Affairs Payout	717200	Other Professional Services-General	5,920.25	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GA107	Ewing World Affairs Payout	71C100	Advertising (Non-Employment)	0.00	292.20	292.20
5GA107	Ewing World Affairs Payout	71C110	Advertsing-Print	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	7600A0	Internal Revenue-Sales & Services	48.00	0.00	0.00
5GA113	Student Conference Fund	710100	Out-of-State Travel	0.00	0.00	360.00
5GA113	Student Conference Fund	710300	Conference Registration Fees	0.00	120.00	1,356.06
5GA113	Student Conference Fund	710400	Student or Non-Emp Travel	0.00	1,313.67	1,725.94
5GA114	CCHS Holocaust Museum Trip Gift Fun	710400	Student or Non-Emp Travel	0.00	0.00	4,600.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	711000	Purchasing Cards	0.00	0.00	0.00
5GA121	Clarke Summer Research Fellowship	71CZ00	Other Expenses-Deductions	0.00	5,000.00	5,000.00
5GA122	CALL Pragram Gift Fund	717106	Finl Services-Epayment CC fees	0.00	3.97	3.97
5GA123	YEA ! Young Entreprenurs Gift Fund	711	Supplies	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	71CZ10	Other Exp-Award Non-Emp or Student	800.00	0.00	1,350.00
5GBUD0	Gifts - Budget Only - KSC	711	Supplies	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	717106	Finl Services-Epayment CC fees	0.00	3.74	3.74
5GE102	Ann Peters Endow Payout	710305	Registration Fees-Other	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	711100	Supplies-General	399.00	0.00	0.00
5GE102	Ann Peters Endow Payout	711104	Supplies-From Bookstore	0.00	524.00	524.00
5GE102	Ann Peters Endow Payout	719000	Business Meals-Meetings-Non Travel	0.00	3,700.00	3,700.00
5GE102	Ann Peters Endow Payout	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	790500	Budgeted Contingency	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	710200	Foreign Travel	0.00	1,215.00	1,215.00
5GE217	Class of '39 Intl Educ Fund	713005	Printing & Copying-Campus	0.00	40.00	108.00
5GE217	Class of '39 Intl Educ Fund	716100	Rentals & Leases-General	0.00	160.00	160.00
5GE217	Class of '39 Intl Educ Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	719000	Business Meals-Meetings-Non Travel	0.00	44.38	44.38
5GE217	Class of '39 Intl Educ Fund	719010	Business Meals-Campus Wide Events	0.00	360.00	360.00
5GE227	Class of 1952 Gift	717200	Other Professional Services-General	0.00	0.00	(125.00)
5GE227	Class of 1952 Gift	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5GE229	Class of 1959 Gift	713010	Printing & Copying-Publications	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	711100	Supplies-General	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	400.00
5GE249	Francis Oliver Campus Improve	717200	Other Professional Services-General	0.00	0.00	515.43
5GE253	College Camp Endow Payout	711	Supplies	0.00	0.00	0.00
5GE253	College Camp Endow Payout	716000	Maintenance & Repairs-General	0.00	3,000.00	3,000.00
5GE254	D Hickey-D Andrews Payout	710200	Foreign Travel	440.48	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	711	Supplies	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	71C000	Awards to Non-Employee-Students	0.00	0.00	400.00
5GE262	Danny Paul Hunter Mem Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	876.64	876.63	3,506.54
5GE269	Swett Char Gift Annuity Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GE278	Vincent Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5GE278	Vincent Char Gift Annuity Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	710000	In-State Travel	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	710100	Out-of-State Travel	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	711100	Supplies-General	0.00	120.79	120.79
5GE290	Golden Circle Alumni Gift Fund	713000	Printing & Copying-General	0.00	0.00	333.00
5GE290	Golden Circle Alumni Gift Fund	714000	Postage-General	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	71CZ00	Other Expenses-Deductions	1,208.70	0.00	3,626.10
5GE298	KSC-Kalich Char Gift Annuity Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	710000	In-State Travel	0.75	0.00	228.67
5GE299	Alumni Department Gift Fund	710100	Out-of-State Travel	3,479.79	0.00	146.47
5GE299	Alumni Department Gift Fund	710300	Conference Registration Fees	0.00	0.00	462.50
5GE299	Alumni Department Gift Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	711000	Purchasing Cards	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	711100	Supplies-General	0.00	0.00	337.92
5GE299	Alumni Department Gift Fund	711104	Supplies-From Bookstore	0.00	0.00	225.23
5GE299	Alumni Department Gift Fund	711108	Supplies-Subscription,Newspaper,Mag	0.00	375.00	2,231.15
5GE299	Alumni Department Gift Fund	711132	Supplies-Software Incl Site License	750.00	0.00	600.00
5GE299	Alumni Department Gift Fund	713000	Printing & Copying-General	0.00	0.00	197.40
5GE299	Alumni Department Gift Fund	713010	Printing & Copying-Publications	0.00	0.00	4,691.54
5GE299	Alumni Department Gift Fund	714005	Postage-Campus Mail Services	0.00	0.00	2,682.88
5GE299	Alumni Department Gift Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GE299	Alumni Department Gift Fund	716100	Rentals & Leases-General	625.00	0.00	124.84
5GE299	Alumni Department Gift Fund	717200	Other Professional Services-General	1,695.00	0.00	2,120.00
5GE299	Alumni Department Gift Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	719005	Business Meals-Group or Class Meals	406.02	540.00	3,636.69
5GE299	Alumni Department Gift Fund	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	500.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	711100	Supplies-General	0.00	0.00	0.00
5GE313	Class of 1965 Class Gift	711112	Supplies-Costumes & Makeup	0.00	2,249.50	4,906.50
5GE400	Online Gift Clearing Fund	717106	Finl Services-Epayment CC fees	16.54	90.38	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	711	Supplies	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	71CZ10	Other Exp-Award Non-Emp or Student	262.00	250.00	250.00
5GEZ23	Marion Frost Hudson '53 Book Endow	770000	Library Acquisitions	0.00	0.00	1,284.32
5GEZ24	Bernice D Turner '16 Mem Book Fund	770000	Library Acquisitions	0.00	0.00	580.87
5GEZ25	Harry Preston Book Fund Endowment	770000	Library Acquisitions	0.00	0.00	685.00
5GEZ26	Franklyn C Redfern Mem Book Fund	770000	Library Acquisitions	399.24	704.29	806.89
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710	Travel	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710000	In-State Travel	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710100	Out-of-State Travel	56.75	0.00	51.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	710300	Conference Registration Fees	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711	Supplies	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711000	Purchasing Cards	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711100	Supplies-General	64.50	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713	Printing and Copying	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713000	Printing & Copying-General	4,429.95	0.00	780.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	713010	Printing & Copying-Publications	2,435.14	1,647.98	2,027.98
5GEZ27	KEA Thorne-Sagendorph Art Gallery	714005	Postage-Campus Mail Services	5.73	40.66	144.16
5GEZ27	KEA Thorne-Sagendorph Art Gallery	715020	Non-Cap Equip-under $1,000	441.50	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	716100	Rentals & Leases-General	2,000.00	6,250.00	7,950.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	717	Professional Services	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	717200	Other Professional Services-General	2,935.00	3,835.33	10,458.83
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719000	Business Meals-Meetings-Non Travel	49.75	(357.48)	(357.48)
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719010	Business Meals-Campus Wide Events	6,858.31	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719100	Membership Dues & Fees	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	719125	Licenses/Professional Fees	0.00	0.00	20.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C000	Awards to Non-Employee-Students	568.56	0.00	620.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C100	Advertising (Non-Employment)	3,896.92	2,491.52	7,192.36
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C110	Advertsing-Print	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71C600	Insurance	0.00	0.00	1,576.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	71CZ30	Other Exp-Program Advertising	488.50	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	7600A0	Internal Revenue-Sales & Services	137.60	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	711	Supplies	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	770000	Library Acquisitions	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	711	Supplies	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711	Supplies	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	711000	Purchasing Cards	0.00	1,684.87	803.71
5GEZ31	Franklin Roberts '24 Geography Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	7600A0	Internal Revenue-Sales & Services	0.00	0.00	319.50
5GEZ33	KEA Class of 1939 International Edu	710200	Foreign Travel	0.00	66.90	66.90
5GEZ33	KEA Class of 1939 International Edu	710400	Student or Non-Emp Travel	0.00	474.15	474.15
5GEZ33	KEA Class of 1939 International Edu	711	Supplies	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	717	Professional Services	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	717200	Other Professional Services-General	0.00	0.00	1,500.00
5GEZ45	Francis Oliver Campus Beautificatio	711	Supplies	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	717200	Other Professional Services-General	0.00	0.00	2,500.00
5GH101	A&H Division Gift	710	Travel	0.00	0.00	0.00
5GH101	A&H Division Gift	710000	In-State Travel	0.00	0.00	348.97
5GH101	A&H Division Gift	710300	Conference Registration Fees	0.00	0.00	(1,500.00)
5GH101	A&H Division Gift	710400	Student or Non-Emp Travel	524.20	0.00	708.33
5GH101	A&H Division Gift	711	Supplies	0.00	0.00	0.00
5GH101	A&H Division Gift	717200	Other Professional Services-General	1,600.00	0.00	1,500.00
5GH101	A&H Division Gift	719125	Licenses/Professional Fees	0.00	0.00	1,950.00
5GH101	A&H Division Gift	71C100	Advertising (Non-Employment)	484.62	0.00	0.00
5GH103	Art Gift	711100	Supplies-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GH104	Dance Gift	711000	Purchasing Cards	0.00	0.00	(445.00)
5GH104	Dance Gift	711100	Supplies-General	0.00	0.00	636.00
5GH107	Martha S Cogen Mem Film Fund	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	711	Supplies	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	717200	Other Professional Services-General	0.00	0.00	0.00
5GH110	History Gift	711100	Supplies-General	0.00	0.00	0.00
5GH110	History Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GH113	Music Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GH113	Music Gift	710300	Conference Registration Fees	0.00	0.00	0.00
5GH113	Music Gift	711100	Supplies-General	0.00	0.00	168.32
5GH113	Music Gift	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	60.00
5GH113	Music Gift	716000	Maintenance & Repairs-General	0.00	0.00	615.00
5GH113	Music Gift	716100	Rentals & Leases-General	385.00	0.00	0.00
5GH113	Music Gift	717200	Other Professional Services-General	0.00	600.00	3,225.00
5GH113	Music Gift	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5GH115	Theatre Gift	710400	Student or Non-Emp Travel	0.00	0.00	966.00
5GH115	Theatre Gift	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5GH116	Arts Center Gift	710000	In-State Travel	0.00	0.00	0.00
5GH116	Arts Center Gift	710100	Out-of-State Travel	0.00	0.00	190.46
5GH116	Arts Center Gift	710300	Conference Registration Fees	0.00	0.00	520.00
5GH116	Arts Center Gift	710400	Student or Non-Emp Travel	0.00	269.00	4,893.83
5GH116	Arts Center Gift	711100	Supplies-General	0.00	0.00	932.00
5GH116	Arts Center Gift	713000	Printing & Copying-General	0.00	2,220.00	2,220.00
5GH116	Arts Center Gift	717200	Other Professional Services-General	9,518.00	10,583.34	13,750.00
5GH117	Redfern USNH Endowment Payout	710000	In-State Travel	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	710100	Out-of-State Travel	0.00	0.00	(190.46)
5GH117	Redfern USNH Endowment Payout	710400	Student or Non-Emp Travel	0.00	0.00	(1,035.83)
5GH117	Redfern USNH Endowment Payout	717200	Other Professional Services-General	0.00	650.00	2,150.00
5GH120	Thorne Endow Payout	710100	Out-of-State Travel	0.00	0.00	28.49
5GH120	Thorne Endow Payout	715020	Non-Cap Equip-under $1,000	3,408.57	0.00	0.00
5GH120	Thorne Endow Payout	716100	Rentals & Leases-General	0.00	376.47	376.47
5GH120	Thorne Endow Payout	717000	Consulting-General	2,000.00	0.00	0.00
5GH120	Thorne Endow Payout	717200	Other Professional Services-General	6,597.21	0.00	0.00
5GH120	Thorne Endow Payout	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
5GH120	Thorne Endow Payout	71C600	Insurance	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	717200	Other Professional Services-General	750.00	1,000.00	2,350.00
5GH130	Genocide/Holocaust Studies Acad Pro	710100	Out-of-State Travel	0.00	445.60	445.60
5GH130	Genocide/Holocaust Studies Acad Pro	710400	Student or Non-Emp Travel	397.20	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	713010	Printing & Copying-Publications	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	717200	Other Professional Services-General	0.00	1,000.00	1,500.00
5GH130	Genocide/Holocaust Studies Acad Pro	719000	Business Meals-Meetings-Non Travel	0.00	125.24	125.24
5GH130	Genocide/Holocaust Studies Acad Pro	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	71C050	Student Awards-Taxable	0.00	0.00	500.00
5GH132	Cohen Endowed Chair Payout	710000	In-State Travel	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	710100	Out-of-State Travel	1,223.22	2,929.24	4,741.31
5GH132	Cohen Endowed Chair Payout	710200	Foreign Travel	0.00	752.43	2,880.53
5GH132	Cohen Endowed Chair Payout	710300	Conference Registration Fees	0.00	0.00	189.64
5GH132	Cohen Endowed Chair Payout	710400	Student or Non-Emp Travel	0.00	40.00	40.00
5GH132	Cohen Endowed Chair Payout	711	Supplies	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	711100	Supplies-General	103.93	0.00	220.78
5GH132	Cohen Endowed Chair Payout	711108	Supplies-Subscription,Newspaper,Mag	161.90	37.50	97.49
5GH132	Cohen Endowed Chair Payout	711132	Supplies-Software Incl Site License	0.00	0.00	14.99
5GH132	Cohen Endowed Chair Payout	711200	Research Supplies	193.94	268.26	702.67
5GH132	Cohen Endowed Chair Payout	713010	Printing & Copying-Publications	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	790501	Budgeted Contingency	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GH133	Susan Herman Award H&G Aware - Cur	71C000	Awards to Non-Employee-Students	0.00	0.00	500.00
5GH134	Meiszner Cohen Center End-payout	711	Supplies	0.00	0.00	0.00
5GH135	Lewy Family Fund	713000	Printing & Copying-General	0.00	0.00	0.00
5GH135	Lewy Family Fund	713010	Printing & Copying-Publications	0.00	0.00	0.00
5GH135	Lewy Family Fund	716100	Rentals & Leases-General	0.00	0.00	2,882.80
5GH138	Vaughn West Theatre and Dance Fund	710400	Student or Non-Emp Travel	0.00	0.00	1,086.13
5GH138	Vaughn West Theatre and Dance Fund	711100	Supplies-General	0.00	819.63	819.63
5GH138	Vaughn West Theatre and Dance Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	715020	Non-Cap Equip-under $1,000	0.00	845.00	845.00
5GH138	Vaughn West Theatre and Dance Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	711	Supplies	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	790500	Budgeted Contingency	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GJ304	Baseball Team Gift	710425	Team Travel-Meals	0.00	0.00	306.00
5GJ304	Baseball Team Gift	711100	Supplies-General	248.00	0.00	186.86
5GJ304	Baseball Team Gift	718006	Telecom-Cellular Phones	0.00	300.00	300.00
5GJ304	Baseball Team Gift	719200	Employee Recruiting-General	0.00	0.00	57.53
5GJ305	Cross Country Track Gift	710100	Out-of-State Travel	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	716135	Rentals-Vehicle-Team	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	711100	Supplies-General	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	711152	Supplies-Awards & Displays	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	718006	Telecom-Cellular Phones	0.00	300.00	300.00
5GJ306	Men's Basketball Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	710110	Out-of-State Travel-Team Travel	0.00	0.00	846.97
5GJ307	Men's Lacrosse Gift	711100	Supplies-General	0.00	0.00	201.59
5GJ307	Men's Lacrosse Gift	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	711106	Supplies-Uniforms	4,012.95	0.00	0.00
5GJ307	Men's Lacrosse Gift	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	710210	Foreign Travel-Team Travel	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	710300	Conference Registration Fees	0.00	0.00	1,250.00
5GJ308	Men's Soccer Gift	710410	Student or Non-Emp Travel-Lodging	0.00	1,700.00	1,700.00
5GJ308	Men's Soccer Gift	711100	Supplies-General	0.00	220.00	2,970.97
5GJ308	Men's Soccer Gift	711104	Supplies-From Bookstore	0.00	0.00	420.66
5GJ308	Men's Soccer Gift	711152	Supplies-Awards & Displays	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	716135	Rentals-Vehicle-Team	0.00	696.00	696.00
5GJ308	Men's Soccer Gift	718006	Telecom-Cellular Phones	0.00	300.00	300.00
5GJ309	Women's Softball Gift	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5GJ309	Women's Softball Gift	710305	Registration Fees-Other	1,667.50	0.00	0.00
5GJ309	Women's Softball Gift	711100	Supplies-General	0.00	89.96	89.96
5GJ309	Women's Softball Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GJ310	Swimming Gift	710110	Out-of-State Travel-Team Travel	0.00	0.00	414.00
5GJ310	Swimming Gift	711100	Supplies-General	0.00	0.00	616.25
5GJ310	Swimming Gift	711132	Supplies-Software Incl Site License	0.00	0.00	750.00
5GJ311	Volleyball Gift	710110	Out-of-State Travel-Team Travel	0.00	3,215.11	3,215.11
5GJ311	Volleyball Gift	711100	Supplies-General	0.00	41.83	41.83
5GJ311	Volleyball Gift	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5GJ311	Volleyball Gift	719005	Business Meals-Group or Class Meals	0.00	394.58	394.58
5GJ312	Women's Basketball Gift	710425	Team Travel-Meals	0.00	198.94	198.94
5GJ312	Women's Basketball Gift	711100	Supplies-General	64.00	46.59	85.98
5GJ312	Women's Basketball Gift	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	719005	Business Meals-Group or Class Meals	0.00	76.20	76.20
5GJ313	Women's Field Hockey Gift	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5GJ313	Women's Field Hockey Gift	719200	Employee Recruiting-General	0.00	0.00	53.45
5GJ314	Women's Lacrosse Gift	710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	711100	Supplies-General	0.00	0.00	15.98
5GJ315	Women's Soccer Gift	718006	Telecom-Cellular Phones	0.00	300.00	300.00
5GL101	Cohen Center General Gift	710000	In-State Travel	0.00	68.14	68.14
5GL101	Cohen Center General Gift	710100	Out-of-State Travel	1,636.20	745.20	3,651.82
5GL101	Cohen Center General Gift	710200	Foreign Travel	2.35	(1,531.17)	(1,531.17)
5GL101	Cohen Center General Gift	710300	Conference Registration Fees	100.00	2,703.61	2,928.61
5GL101	Cohen Center General Gift	710400	Student or Non-Emp Travel	3,553.17	6,675.80	13,494.22
5GL101	Cohen Center General Gift	711000	Purchasing Cards	0.00	0.00	0.00
5GL101	Cohen Center General Gift	711100	Supplies-General	3,280.60	1,720.90	4,375.32
5GL101	Cohen Center General Gift	711104	Supplies-From Bookstore	266.04	13.60	13.60

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GL101	Cohen Center General Gift	711110	Supplies-Animal Feed-Care	0.00	(15.00)	(15.00)
5GL101	Cohen Center General Gift	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5GL101	Cohen Center General Gift	711190	Publications cost	0.00	0.00	0.00
5GL101	Cohen Center General Gift	711200	Research Supplies	0.00	106.40	106.40
5GL101	Cohen Center General Gift	713000	Printing & Copying-General	1,921.43	134.81	1,677.26
5GL101	Cohen Center General Gift	713005	Printing & Copying-Campus	32.62	47.68	312.22
5GL101	Cohen Center General Gift	713010	Printing & Copying-Publications	91.06	1,723.84	2,333.84
5GL101	Cohen Center General Gift	713015	Printing & Copying-Departmental	268.59	148.70	759.40
5GL101	Cohen Center General Gift	714000	Postage-General	0.00	98.00	294.00
5GL101	Cohen Center General Gift	714005	Postage-Campus Mail Services	389.76	424.34	1,385.52
5GL101	Cohen Center General Gift	714010	Postage-Off Campus Mail Services	0.00	369.00	369.00
5GL101	Cohen Center General Gift	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5GL101	Cohen Center General Gift	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,745.72	0.00	0.00
5GL101	Cohen Center General Gift	717200	Other Professional Services-General	2,327.78	5,632.00	7,595.25
5GL101	Cohen Center General Gift	717210	Oth Prof Ser-Honoraria	3,000.00	0.00	4,000.00
5GL101	Cohen Center General Gift	719000	Business Meals-Meetings-Non Travel	2,797.78	3,889.49	5,245.75
5GL101	Cohen Center General Gift	719005	Business Meals-Group or Class Meals	807.63	513.74	1,948.87
5GL101	Cohen Center General Gift	719100	Membership Dues & Fees	0.00	0.00	200.00
5GL101	Cohen Center General Gift	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
5GL101	Cohen Center General Gift	71C100	Advertising (Non-Employment)	1,172.56	578.12	4,367.84
5GL101	Cohen Center General Gift	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5GL101	Cohen Center General Gift	7600A0	Internal Revenue-Sales & Services	0.00	48.00	183.00
5GL101	Cohen Center General Gift	770000	Library Acquisitions	1,195.47	1,158.44	2,823.30
5GL101	Cohen Center General Gift	770030	Library Acqs-Subscriptions	1,213.26	1,215.37	1,215.37
5GL103	Holocaust Lecture Series Payout	711	Supplies	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	717200	Other Professional Services-General	0.00	3,000.00	3,000.00
5GL105	Mason Library Gen Gift	717200	Other Professional Services-General	0.00	0.00	2,266.14
5GL105	Mason Library Gen Gift	719010	Business Meals-Campus Wide Events	0.00	0.00	213.50
5GL106	E Jenkins '27 Mem Book Payout	770000	Library Acquisitions	1,741.61	129.28	1,688.83
5GL107	Keddy House Envir Library Gift	770000	Library Acquisitions	0.00	397.32	455.54
5GL110	Cohen Educational Outreach	710000	In-State Travel	593.19	420.66	1,497.52
5GL110	Cohen Educational Outreach	710100	Out-of-State Travel	739.94	1,486.51	3,601.89
5GL110	Cohen Educational Outreach	710200	Foreign Travel	2,136.52	0.00	0.00
5GL110	Cohen Educational Outreach	710300	Conference Registration Fees	85.00	90.00	340.00
5GL110	Cohen Educational Outreach	710400	Student or Non-Emp Travel	2,109.25	504.55	656.02
5GL110	Cohen Educational Outreach	711	Supplies	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	711100	Supplies-General	193.84	25.61	86.46
5GL110	Cohen Educational Outreach	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	713015	Printing & Copying-Departmental	254.07	43.30	777.15
5GL110	Cohen Educational Outreach	714005	Postage-Campus Mail Services	0.00	0.49	83.77
5GL110	Cohen Educational Outreach	717200	Other Professional Services-General	0.00	250.00	250.00
5GL110	Cohen Educational Outreach	717210	Oth Prof Ser-Honoraria	0.00	1,000.00	1,000.00
5GL110	Cohen Educational Outreach	719000	Business Meals-Meetings-Non Travel	1,052.70	185.92	487.44
5GL110	Cohen Educational Outreach	719005	Business Meals-Group or Class Meals	0.00	0.00	322.31
5GL110	Cohen Educational Outreach	7600A0	Internal Revenue-Sales & Services	36.00	0.00	36.00
5GL110	Cohen Educational Outreach	790500	Budgeted Contingency	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	710400	Student or Non-Emp Travel	509.08	0.00	0.00
5GL111	Holocaust Summer Institute	711100	Supplies-General	188.80	0.00	0.00
5GL111	Holocaust Summer Institute	711104	Supplies-From Bookstore	150.00	0.00	2,137.65
5GL111	Holocaust Summer Institute	717200	Other Professional Services-General	3,650.00	0.00	0.00
5GL111	Holocaust Summer Institute	719000	Business Meals-Meetings-Non Travel	6,893.51	0.00	0.00
5GL111	Holocaust Summer Institute	7600A0	Internal Revenue-Sales & Services	6,589.00	0.00	0.00
5GL112	Mason Library Special Collection	715010	Non-Cap Equip-Furniture & Fixtures	0.00	9,842.80	9,842.80
5GL112	Mason Library Special Collection	717200	Other Professional Services-General	2,500.00	0.00	0.00
5GL112	Mason Library Special Collection	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5GP103	Elem Ed Gift	711100	Supplies-General	0.00	323.15	566.10
5GP103	Elem Ed Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GP106	Child Development Center Gift	710300	Conference Registration Fees	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	719005	Business Meals-Group or Class Meals	99.96	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	711	Supplies	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	719000	Business Meals-Meetings-Non Travel	0.00	76.32	197.91
5GP111	Athletic Training/Academic Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	711134	Supplies-Employee Awards	0.00	20.00	20.00
5GP116	Safety Center Facility	711	Supplies	0.00	0.00	0.00
5GP116	Safety Center Facility	715	Non-Capitalizable Equipment	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GP120	Safety Studies Program Endow-Payout	711	Supplies	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	711100	Supplies-General	0.00	0.00	632.00
5GP123	Technology/Product Design Dept Gift	711100	Supplies-General	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	715000	Non-Cap Equip-General	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	711000	Purchasing Cards	25.99	0.00	646.76
5GP127	Early Sprouts Garden Nutrition Prog	711100	Supplies-General	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	713005	Printing & Copying-Campus	0.00	0.00	12.52
5GP127	Early Sprouts Garden Nutrition Prog	713015	Printing & Copying-Departmental	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	714000	Postage-General	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	717000	Consulting-General	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	717200	Other Professional Services-General	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(62.00)
5GP127	Early Sprouts Garden Nutrition Prog	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	71C100	Advertising (Non-Employment)	0.00	0.00	250.34
5GP128	Child Dev Center Facility Enhanceme	711000	Purchasing Cards	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	711100	Supplies-General	217.55	800.00	800.00
5GP128	Child Dev Center Facility Enhanceme	717200	Other Professional Services-General	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	711	Supplies	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	711100	Supplies-General	0.00	0.00	17.50
5GP133	Nursing Program Gift Fund	711146	Supplies-Laboratory	0.00	0.00	18,499.50
5GP133	Nursing Program Gift Fund	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	717200	Other Professional Services-General	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	18,930.00
5GP134	KSC RCAM Gift Fund	711	Supplies	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	740000	Cap Equipment	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	710400	Student or Non-Emp Travel	4,233.97	2,289.10	34,347.81
5GR102	Alternative Spring Break Gift	711100	Supplies-General	0.00	20.20	24.19
5GR102	Alternative Spring Break Gift	711104	Supplies-From Bookstore	0.00	0.00	39.92
5GR102	Alternative Spring Break Gift	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	719005	Business Meals-Group or Class Meals	0.00	50.00	1,189.84
5GR102	Alternative Spring Break Gift	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(450.00)
5GR105	Student Center Generic Gift	710400	Student or Non-Emp Travel	0.00	152.93	152.93
5GR105	Student Center Generic Gift	711100	Supplies-General	0.00	303.11	303.11
5GR105	Student Center Generic Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GR105	Student Center Generic Gift	719005	Business Meals-Group or Class Meals	0.00	368.57	368.57
5GR105	Student Center Generic Gift	7600A0	Internal Revenue-Sales & Services	0.00	474.51	474.51
5GR106	Greek Senate Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	711100	Supplies-General	0.00	0.00	679.78
5GR111	Community Service Prog Initiatives	713005	Printing & Copying-Campus	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	714005	Postage-Campus Mail Services	0.00	0.00	22.81
5GR112	Comm Srvc Int'l Service Programs	710200	Foreign Travel	0.00	500.00	1,906.37
5GR112	Comm Srvc Int'l Service Programs	711100	Supplies-General	0.00	0.00	59.16
5GR112	Comm Srvc Int'l Service Programs	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	7600A0	Internal Revenue-Sales & Services	0.00	0.00	407.00
5GR113	KSC ODS - Chakalos Gift	710310	Workshop Registration Fees	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	717200	Other Professional Services-General	0.00	0.00	3,000.00
5GR113	KSC ODS - Chakalos Gift	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	277.49
5GR113	KSC ODS - Chakalos Gift	719005	Business Meals-Group or Class Meals	0.00	0.00	400.00
5GS102	Biology Gifts	710000	In-State Travel	0.00	55.09	55.09
5GS102	Biology Gifts	711108	Supplies-Subscription,Newspaper,Mag	99.00	181.00	181.00
5GS102	Biology Gifts	711132	Supplies-Software Incl Site License	0.00	0.00	39.99
5GS102	Biology Gifts	711146	Supplies-Laboratory	795.00	2,566.86	3,127.74
5GS102	Biology Gifts	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,779.93
5GS102	Biology Gifts	711200	Research Supplies	0.00	0.00	59.95
5GS102	Biology Gifts	713015	Printing & Copying-Departmental	0.00	7.40	23.50
5GS102	Biology Gifts	714010	Postage-Off Campus Mail Services	0.00	19.80	19.80
5GS102	Biology Gifts	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5GS102	Biology Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
5GS102	Biology Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	710000	In-State Travel	0.00	147.46	147.46
5GS106	Environmental Studies Gifts	710100	Out-of-State Travel	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5GS106	Environmental Studies Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	711	Supplies	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	711000	Purchasing Cards	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	711100	Supplies-General	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	711108	Supplies-Subscription,Newspaper,Mag	0.00	119.70	119.70
5GS106	Environmental Studies Gifts	711200	Research Supplies	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	716100	Rentals & Leases-General	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	717200	Other Professional Services-General	0.00	2,500.00	2,500.00
5GS106	Environmental Studies Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	740000	Cap Equipment	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	717200	Other Professional Services-General	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	710400	Student or Non-Emp Travel	0.00	1,027.00	1,027.00
5GS111	ORANG ASLI Archive Payout	711	Supplies	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	717200	Other Professional Services-General	0.00	200.00	200.00
5GS117	Aspergers Resource Group Gift	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(156.00)
5GS117	Aspergers Resource Group Gift	718038	Telecom-Data US Bandwidth	0.00	168.00	336.00
5GS117	Aspergers Resource Group Gift	718050	Telecom Voicemail Charge	0.00	0.00	(60.00)
5GS118	Partners in Education Gift	711000	Purchasing Cards	1,202.25	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	711104	Supplies-From Bookstore	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	711	Supplies	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	710100	Out-of-State Travel	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	711	Supplies	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	790500	Budgeted Contingency	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	790501	Budgeted Contingency	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	711000	Purchasing Cards	1,860.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	711100	Supplies-General	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	713000	Printing & Copying-General	0.00	118.85	240.85
5GT101	Memorial Trees Benches Plaques	717200	Other Professional Services-General	266.51	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	71C	Other Support	0.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	71C250	Loan Funds-Collection Costs	20.00	0.00	0.00
5LD001	KSC Perkins Student Loan Fund	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	0.00	0.00	76,000.00
5LD008	KSC Perkins Collection Costs	71C250	Loan Funds-Collection Costs	4,622.05	(1,477.34)	(3,030.31)
5LD009	KSC Perkins Teacher Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	360.00	4,348.21
5LD011	KSC Perkins Death Cancellation	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	71C245	Loan Funds-P&I Cancl-Assigned	2,108.44	0.00	0.00
5LD016	Other Cost	71C205	Loan Funds-P&I Cancl-Teaching	1,655.61	3,220.00	3,580.00
5LD019	KSC-Perkins Law Enforce Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	71C250	Loan Funds-Collection Costs	131.60	0.00	(252.20)
5LD022	Tuition Loan Fund II - KSC	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	(15,000.00)
5LD022	Tuition Loan Fund II - KSC	71C260	Loan Funds-Administrative Charges	0.00	0.00	3,030.00
5LD022	Tuition Loan Fund II - KSC	71C305	Bad Debt Write Off	0.00	14,677.83	15,203.39
5LLIAB	Federal Perkins liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	(30,408.00)
5N0ADJ	KSC Net Invested in Plant Adjust	740000	Cap Equipment	0.00	13,423.00	14,923.00
5N0ADJ	KSC Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	0.00	(13,423.00)	(14,923.00)
5N0ADJ	KSC Net Invested in Plant Adjust	740499	Capitalized Plant Adjustment	0.00	0.00	250,000.00
5NG003	KSC Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	(1,943,249.65)
5NG003	KSC Net Invested in Plant	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	717244	HEFA Admin & Other Fees	(14,612.28)	0.00	86,458.06
5NG15A	KSC 2015A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	173,374.68
5U0000	Keene General Operating	71	Support	0.00	0.00	0.00
5U0000	Keene General Operating	710	Travel	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5U0000	Keene General Operating	710000	In-State Travel	29,622.64	24,827.05	64,431.60
5U0000	Keene General Operating	710005	In-State Travel-Recruiting	0.00	0.00	0.00
5U0000	Keene General Operating	710030	In-State Travel-Searches	0.00	0.00	0.00
5U0000	Keene General Operating	710100	Out-of-State Travel	130,015.20	135,146.46	381,961.43
5U0000	Keene General Operating	710105	Out-of-State Travel-Recruiting	1,591.36	0.00	0.00
5U0000	Keene General Operating	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
5U0000	Keene General Operating	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
5U0000	Keene General Operating	710140	Out of state travel-new territories	0.00	0.00	67.00
5U0000	Keene General Operating	710200	Foreign Travel	4,298.68	16,064.88	49,628.01
5U0000	Keene General Operating	710300	Conference Registration Fees	38,915.98	48,958.68	131,877.24
5U0000	Keene General Operating	710305	Registration Fees-Other	9,134.00	4,742.00	13,488.78
5U0000	Keene General Operating	710310	Workshop Registration Fees	13,926.00	8,796.91	25,600.20
5U0000	Keene General Operating	710400	Student or Non-Emp Travel	23,885.95	27,765.78	116,698.12
5U0000	Keene General Operating	710405	Student or Non-Emp Travel-Recruit	500.00	600.00	1,510.00
5U0000	Keene General Operating	710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00
5U0000	Keene General Operating	711	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711000	Purchasing Cards	236,356.74	314,276.56	697,101.95
5U0000	Keene General Operating	7111	Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711100	Supplies-General	165,642.72	195,619.31	556,556.75
5U0000	Keene General Operating	711101	Supplies - Admin & Office	51.21	0.00	17.92
5U0000	Keene General Operating	711102	Supplies-Central Stores	1,311.20	119.20	16,154.19
5U0000	Keene General Operating	711104	Supplies-From Bookstore	7,894.60	8,023.59	72,003.65
5U0000	Keene General Operating	711105	Safety Shoes	1,013.82	1,016.74	2,658.70
5U0000	Keene General Operating	711106	Supplies-Uniforms	7,217.02	9,489.88	24,389.73
5U0000	Keene General Operating	711108	Supplies-Subscription,Newspaper,Mag	26,774.92	24,999.76	83,780.51
5U0000	Keene General Operating	711110	Supplies-Animal Feed-Care	0.00	0.00	204.00
5U0000	Keene General Operating	711116	Supplies-Production or Performance	0.00	(125.00)	0.00
5U0000	Keene General Operating	711124	Supplies-Instructional Supplies	855.89	474.58	2,706.71
5U0000	Keene General Operating	711132	Supplies-Software Incl Site License	47,126.58	89,835.21	125,099.97
5U0000	Keene General Operating	711136	Supplies-Tools	3,439.07	1,264.55	5,431.61
5U0000	Keene General Operating	711146	Supplies-Laboratory	1,327.94	2,066.78	10,891.56
5U0000	Keene General Operating	711154	Supplies-Computer Peripherals	140.81	99.00	324.29
5U0000	Keene General Operating	711160	Supplies-Books	112.50	0.00	459.46
5U0000	Keene General Operating	711162	Supplies-Office Supplies	1,062.61	797.72	1,344.69
5U0000	Keene General Operating	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	78.49
5U0000	Keene General Operating	711172	Program Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711190	Publications cost	0.00	192.25	192.25
5U0000	Keene General Operating	7112	Research Supplies	0.00	0.00	0.00
5U0000	Keene General Operating	711200	Research Supplies	801.91	0.00	177.67
5U0000	Keene General Operating	713	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	7130	Printing and Copying	0.00	0.00	0.00
5U0000	Keene General Operating	713000	Printing & Copying-General	40,788.41	39,756.26	101,975.63
5U0000	Keene General Operating	713005	Printing & Copying-Campus	17,578.87	24,267.35	60,026.58
5U0000	Keene General Operating	713010	Printing & Copying-Publications	32,638.57	17,215.92	47,737.19
5U0000	Keene General Operating	713015	Printing & Copying-Departmental	36,599.09	40,236.15	168,651.13
5U0000	Keene General Operating	713016	Printing & Copying - Labs	266.00	0.00	0.00
5U0000	Keene General Operating	713020	Printing & Copying-Course Related	0.00	0.00	274.30
5U0000	Keene General Operating	713030	Printing & Copying-Off Campus	456.60	0.00	139.93
5U0000	Keene General Operating	713100	Centralized Campus Printing	0.00	128.92	128.92
5U0000	Keene General Operating	714	Postage	0.00	0.00	0.00
5U0000	Keene General Operating	714000	Postage-General	7,710.42	623.39	1,452.00
5U0000	Keene General Operating	714005	Postage-Campus Mail Services	30,185.22	60,165.75	157,847.30
5U0000	Keene General Operating	714010	Postage-Off Campus Mail Services	478.84	7,227.21	14,443.78
5U0000	Keene General Operating	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	715000	Non-Cap Equip-General	2,766.00	1,194.00	17,251.35
5U0000	Keene General Operating	715005	Non-Cap Equip-Computer Hardware	500.00	0.00	169.99
5U0000	Keene General Operating	715010	Non-Cap Equip-Furniture & Fixtures	3,033.98	22,057.01	27,026.48
5U0000	Keene General Operating	715015	Non-Cap Equip-Printer	0.00	0.00	35.45
5U0000	Keene General Operating	715020	Non-Cap Equip-under $1,000	47,350.68	94,663.03	152,360.24
5U0000	Keene General Operating	715025	Non-Cap Equip-btwn $1,000 & $3,000	88,086.16	65,919.96	364,562.79
5U0000	Keene General Operating	715026	Non-capital $3,000-$4,999	0.00	9,230.00	13,663.08
5U0000	Keene General Operating	716	Maintenance and Rentals	0.00	0.00	0.00
5U0000	Keene General Operating	716000	Maintenance & Repairs-General	842,647.62	705,733.40	946,794.06
5U0000	Keene General Operating	716007	Maint & Repair - Plants & Shrubs	0.00	0.00	0.00
5U0000	Keene General Operating	716018	Maint Agreem- Baseline & Supp	305,582.12	314,620.66	623,447.51

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5U0000	Keene General Operating	716024	Maint & Repairs-Custodial Services	902,974.95	885,269.85	2,127,292.10
5U0000	Keene General Operating	716027	Maint & Repairs-Vehicle-Gas-Oil	10,105.62	13,726.55	33,981.85
5U0000	Keene General Operating	716057	Maint & Repairs-Sand-Salt	0.00	0.00	16,435.63
5U0000	Keene General Operating	716060	Maint & Repairs-Computer Software	11,823.36	17,580.66	17,580.66
5U0000	Keene General Operating	716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00
5U0000	Keene General Operating	7161	Rentals-Leases	0.00	0.00	0.00
5U0000	Keene General Operating	716100	Rentals & Leases-General	14,465.82	10,628.86	39,654.97
5U0000	Keene General Operating	716120	Rentals-Property or Room	103.00	0.00	272.50
5U0000	Keene General Operating	716123	Rental Property/Room (short term)	802.97	0.00	7,259.47
5U0000	Keene General Operating	716125	Rentals-Vehicles incl Marine	219.03	76.29	76.29
5U0000	Keene General Operating	716155	Rentals-Film-Video	0.00	0.00	0.00
5U0000	Keene General Operating	717	Professional Services	0.00	0.00	0.00
5U0000	Keene General Operating	717000	Consulting-General	102,908.00	69,335.40	348,689.03
5U0000	Keene General Operating	717100	Financial Services-General	11,828.53	7,781.96	29,258.01
5U0000	Keene General Operating	717105	Finl Services-Credit Crd Disc Fees	5,861.72	4,968.46	15,298.14
5U0000	Keene General Operating	717106	Finl Services-Epayment CC fees	2,507.23	3,242.92	16,504.79
5U0000	Keene General Operating	717107	Finl Services-Epayment echeck fees	458.99	485.10	1,184.01
5U0000	Keene General Operating	717108	Finl Services-Epayment trx fees	915.35	911.47	2,463.79
5U0000	Keene General Operating	717115	Finl Services-Bank Charges	0.00	292.27	3,051.69
5U0000	Keene General Operating	717125	Finl Services-Collection Costs	46.20	62.30	100.95
5U0000	Keene General Operating	717150	Finl Services-E-Bill Presentment	1,489.95	2,013.33	3,949.77
5U0000	Keene General Operating	717200	Other Professional Services-General	485,983.79	181,641.61	678,124.22
5U0000	Keene General Operating	717202	Oth Prof Ser-Contract Instruct Serv	1,170.00	0.00	9,880.00
5U0000	Keene General Operating	717206	Oth Prof Ser-MuniAgreemt-Police	112,127.00	109,019.00	109,019.00
5U0000	Keene General Operating	717240	Oth Prof Ser-MuniAgreement-Fire	485,000.00	385,000.00	435,000.00
5U0000	Keene General Operating	717254	Oth Prof Ser-Information Tech	4,721.68	20,004.70	29,898.77
5U0000	Keene General Operating	717255	Oth Prof Ser- Ecommerce	1,544.83	4,755.08	36,550.99
5U0000	Keene General Operating	717268	Oth Prof Ser- Physicians	129.00	404.00	679.00
5U0000	Keene General Operating	717282	Oth Prof Ser- Haz Waste Removal	13,845.66	0.00	0.00
5U0000	Keene General Operating	717299	Other Prof Serv - Elect Clipping	1,130.00	0.00	0.00
5U0000	Keene General Operating	718	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	7180	Telecommunications	0.00	0.00	0.00
5U0000	Keene General Operating	718000	Telecom-General	581,446.33	603.65	1,481.37
5U0000	Keene General Operating	718002	Telecom-Fixed (Basic Phone Service)	0.00	122,772.00	119,496.00
5U0000	Keene General Operating	718004	Telecom-Non-Recurring (Toll)	95.63	5,420.25	13,540.57
5U0000	Keene General Operating	718006	Telecom-Cellular Phones	6,587.42	8,115.35	22,126.39
5U0000	Keene General Operating	718008	Telecom-Internet Services	30.00	0.00	0.00
5U0000	Keene General Operating	718012	Telecom-Satellite & Cable Services	275.69	7,195.07	7,981.18
5U0000	Keene General Operating	718038	Telecom-Data US Bandwidth	0.00	296,016.00	294,468.00
5U0000	Keene General Operating	718050	Telecom Voicemail Charge	0.00	50,880.00	52,500.00
5U0000	Keene General Operating	719	Staff Support	0.00	0.00	0.00
5U0000	Keene General Operating	719000	Business Meals-Meetings-Non Travel	24,437.40	19,611.76	58,859.17
5U0000	Keene General Operating	719005	Business Meals-Group or Class Meals	31,221.82	85,154.52	202,302.14
5U0000	Keene General Operating	719010	Business Meals-Campus Wide Events	20,518.25	26,968.90	87,923.83
5U0000	Keene General Operating	719015	Business Meals-Recruiting Meals	999.65	1,603.96	11,053.15
5U0000	Keene General Operating	719025	Business Meals-Volunteer Food	75.17	0.00	0.00
5U0000	Keene General Operating	719100	Membership Dues & Fees	25,019.25	36,983.93	78,577.43
5U0000	Keene General Operating	719105	Membership-Institutional	76,309.00	75,340.00	118,470.00
5U0000	Keene General Operating	719125	Licenses/Professional Fees	16,478.86	12,591.62	30,326.01
5U0000	Keene General Operating	719200	Employee Recruiting-General	2,340.52	4,625.63	11,500.55
5U0000	Keene General Operating	719210	Employee Recruiting-Advertising	19,646.85	32,059.56	67,667.71
5U0000	Keene General Operating	719Z10	Other Employee Support-Prof Develop	53,501.95	9,540.00	15,392.00
5U0000	Keene General Operating	71B	Items for Resale	0.00	0.00	0.00
5U0000	Keene General Operating	71B000	Items Resale	0.00	(14.08)	(14.08)
5U0000	Keene General Operating	71B032	Items Resale-Computer Hardware	0.00	0.00	0.00
5U0000	Keene General Operating	71C	Other Support	0.00	0.00	0.00
5U0000	Keene General Operating	71C000	Awards to Non-Employee-Students	1,572.64	88.83	497.28
5U0000	Keene General Operating	71C100	Advertising (Non-Employment)	168,834.57	12,458.57	40,499.70
5U0000	Keene General Operating	71C110	Advertsing-Print	8,261.02	42,537.43	119,944.24
5U0000	Keene General Operating	71C120	Advertising-Radio	0.00	0.00	0.00
5U0000	Keene General Operating	71C130	Advertising-TV/Cable	0.00	0.00	25,175.00
5U0000	Keene General Operating	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	0.00
5U0000	Keene General Operating	71C305	Bad Debt Write Off	(12,439.74)	(5,560.10)	24,256.45
5U0000	Keene General Operating	71C306	Bad debt - non-tuition	0.78	0.59	(0.32)
5U0000	Keene General Operating	71C307	Adjustments-Medical Withdrawal	0.00	0.00	6,130.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5U0000	Keene General Operating	71C310	Cash Over/Short Adjustments	0.00	0.00	(11.00)
5U0000	Keene General Operating	71C400	Legal Expenses	24,583.59	161,729.99	265,387.33
5U0000	Keene General Operating	71C600	Insurance	0.00	1,576.00	2,389.00
5U0000	Keene General Operating	71C610	Insurance-Liability	0.00	0.00	119.50
5U0000	Keene General Operating	71C615	Insurance-Vehicle	5,752.00	10,066.00	10,066.00
5U0000	Keene General Operating	71CZ00	Other Expenses-Deductions	209.25	1,620.63	3,878.32
5U0000	Keene General Operating	71CZ10	Other Exp-Award Non-Emp or Student	500.00	0.00	1,500.00
5U0000	Keene General Operating	71CZ30	Other Exp-Program Advertising	0.00	0.00	105.50
5U0000	Keene General Operating	71CZ35	Other Exp-Promotional Expense	5,000.00	0.00	11,500.00
5U0000	Keene General Operating	71CZ70	Moving Expenses	0.00	11,316.57	11,316.57
5U0000	Keene General Operating	71NCS7	NC Other Costs	0.00	0.00	234.00
5U0000	Keene General Operating	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	7400	Capitalizable Equipment	0.00	0.00	0.00
5U0000	Keene General Operating	740000	Cap Equipment	39,017.00	87,318.49	168,727.36
5U0000	Keene General Operating	740015	Cap Equipment-Computer Hardware	0.00	175.36	0.00
5U0000	Keene General Operating	740035	Cap Equipment-Furniture	0.00	0.00	0.00
5U0000	Keene General Operating	740040	Cap Equipment-Vehicles	20,865.00	0.00	21,732.00
5U0000	Keene General Operating	760	F&A, Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	7600	Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760000	Internal Allocations	0.00	0.00	0.00
5U0000	Keene General Operating	760001	Int Alloc-Admin Serv Charge	(549,560.00)	(539,050.00)	(1,293,718.00)
5U0000	Keene General Operating	760004	Int Alloc-Maintenance-PPOM	(3,552,150.00)	(3,482,500.00)	(8,357,994.27)
5U0000	Keene General Operating	760010	Int Alloc-Public Safety	(53,745.00)	(52,465.00)	(125,910.96)
5U0000	Keene General Operating	760077	eVents Support Allocations	4,320.00	3,280.00	7,869.00
5U0000	Keene General Operating	7600A0	Internal Revenue-Sales & Services	(27,635.46)	(3,506.50)	5,135.26
5U0000	Keene General Operating	760120	Facilities Offset	0.00	73,860.00	73,860.00
5U0000	Keene General Operating	765005	Central Serv-MIS Admin Allocations	326,830.00	324,220.00	778,125.00
5U0000	Keene General Operating	765045	Central Serv-CO Space Allocations	0.00	8,580.00	14,117.00
5U0000	Keene General Operating	765050	Central Serv-MIS Space Allocations	8,435.00	8,385.00	20,118.00
5U0000	Keene General Operating	765500	Central Serv-System Off Allocation	658,775.00	673,100.00	1,553,097.76
5U0000	Keene General Operating	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	(407,100.00)
5U0000	Keene General Operating	769S05	Sys Strategic Initiatives Alloc	(1,280,000.00)	0.00	(200,000.00)
5U0000	Keene General Operating	769S50	Chancellor's Rebate	0.00	0.00	0.00
5U0000	Keene General Operating	76C605	Int Alloc-Property Ins (Large)	19,469.00	19,469.00	58,407.00
5U0000	Keene General Operating	76C606	Int Alloc-Property (Small)	0.00	0.00	0.00
5U0000	Keene General Operating	76C610	Int Alloc-Liability Ins	37,011.00	37,011.00	111,033.00
5U0000	Keene General Operating	76C612	Int Alloc-Liability Claims	1,277.68	1,277.68	3,833.04
5U0000	Keene General Operating	76C615	Int Alloc-Auto Fleet Ins	3,978.91	0.00	7,415.49
5U0000	Keene General Operating	76C617	Int Alloc-Auto Fleet Claims	259.32	259.32	777.96
5U0000	Keene General Operating	76C620	Int Alloc-Tent Rental Ins	48.32	48.32	144.96
5U0000	Keene General Operating	76C625	Int Alloc-Risk Mgt Services	2,035.00	2,035.00	6,105.00
5U0000	Keene General Operating	76C630	Int Alloc-Haz Emissions Ins	660.32	660.32	1,980.96
5U0000	Keene General Operating	76C640	Int Alloc-Library Ins	2,025.00	2,025.00	6,075.00
5U0000	Keene General Operating	76C645	Int Alloc-Crime Ins	456.68	456.68	1,370.04
5U0000	Keene General Operating	770	Library Acquisitions	0.00	0.00	0.00
5U0000	Keene General Operating	770000	Library Acquisitions	316,604.54	312,390.72	392,170.18
5U0000	Keene General Operating	770005	Library Acqs-Nelinet	12,069.15	22,074.56	22,074.56
5U0000	Keene General Operating	770030	Library Acqs-Subscriptions	0.00	536.00	20,470.00
5U0000	Keene General Operating	770051	Electronic Archives	20,460.00	0.00	0.00
5U0000	Keene General Operating	770055	Library Acqs-Document Delivery	13,064.79	108.50	5,412.20
5U0000	Keene General Operating	770065	Library Acqs-Bindery	0.00	2,074.50	3,459.42
5U0000	Keene General Operating	770085	Library Acqs-Database Access	301,175.23	287,728.32	432,829.06
5U0000	Keene General Operating	770094	Library Acqs-Replacements	594.58	(1,340.00)	(995.32)
5U0000	Keene General Operating	790500	Budgeted Contingency	0.00	0.00	0.00
5U0000	Keene General Operating	790501	Budgeted Contingency	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	740000	Cap Equipment	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	(59,882.00)	(56,010.01)	(190,459.36)
5U0ADJ	KSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716000	Maintenance & Repairs-General	(37,326.40)	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	719105	Membership-Institutional	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5U0PPD	Keene General Prepaid Expenses	71C600	Insurance	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	711	Supplies	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	711100	Supplies-General	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	769S05	Sys Strategic Initiatives Alloc	0.00	(1,500,000.00)	0.00
5UG000	General Institutional-Gen Op	790500	Budgeted Contingency	0.00	0.00	0.00
5UL000	Library Gen Op	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(37,674.00)	90,324.66	(354,835.21)
5X0ADJ	KSC Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	(2,622,500.66)
5XBUD0	Plant Major Proj - Bdgt Only - KSC	71NC	Noncapital Construction	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	7111	Supplies	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	711000	Purchasing Cards	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
5XG015	Madison Street Parking	71	Support	0.00	0.00	0.00
5XG015	Madison Street Parking	716	Maintenance and Rentals	0.00	0.00	0.00
5XG015	Madison Street Parking	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717000	Consulting-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717200	Other Professional Services-General	0.00	0.00	0.00
5XG015	Madison Street Parking	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	7172	Other Professional Services	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	7111	Supplies	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG028	Furniture Replacement	7404	Construction	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7100	In-State Travel	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7111	Supplies	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7172	Other Professional Services	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7400	Capitalizable Equipment	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404	Construction	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG047	LRTP - Network Management System	71	Support	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	740000	Cap Equipment	0.00	0.00	5,000.00
5XG054	Dining Commons - New	710000	In-State Travel	0.00	0.00	0.00
5XG054	Dining Commons - New	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5XG054	Dining Commons - New	71C110	Advertsing-Print	0.00	0.00	0.00
5XG054	Dining Commons - New	7404C1	Construction- Primary	0.00	0.00	0.00
5XG054	Dining Commons - New	7404C3	Secondary Construction	0.00	0.00	0.00
5XG054	Dining Commons - New	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG054	Dining Commons - New	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P2	AE Design Fee	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG054	Dining Commons - New	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG054	Dining Commons - New	7404S7	Other Costs	0.00	0.00	0.00
5XG054	Dining Commons - New	7404U1	General Contingency	0.00	0.00	0.00
5XG060	infra ksc heating plant	7404P2	AE Design Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710000	In-State Travel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710100	Out-of-State Travel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	710300	Conference Registration Fees	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C1	Construction- Primary	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404C7	Campus Construction Support	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XG069	KSC Heating Plant Upgrade	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P2	AE Design Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S4	Permits and Fees	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404S7	Other Costs	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	7404U1	General Contingency	0.00	0.00	0.00
5XG078	KSC Alumni Center	710000	In-State Travel	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404	Construction	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C1	Construction- Primary	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C3	Secondary Construction	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404F6	Carpeting	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P2	AE Design Fee	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG078	KSC Alumni Center	7404S7	Other Costs	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	71NC	Noncapital Construction	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	710000	In-State Travel	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404C1	Construction- Primary	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404C3	Secondary Construction	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P2	AE Design Fee	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	7404S7	Other Costs	0.00	0.00	0.00
5XG085	349 Main Street	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XG085	349 Main Street	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	710000	In-State Travel	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P1	Pre-Design Planning	0.00	117,384.67	117,384.67
5XG087	KSC Visual & Media Arts Center	7404P2	AE Design Fee	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404P7	Site Survey	0.00	1,587.50	1,587.50
5XG087	KSC Visual & Media Arts Center	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	7404S1	Campus Management Fee	0.00	563.20	563.20
5XG088	17 Bruder St - Property Acq	717200	Other Professional Services-General	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C1	Construction- Primary	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C3	Secondary Construction	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404C7	Campus Construction Support	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404F5	Window Treatment	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P2	AE Design Fee	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XG089	KSC TDS Building Capital Project	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404S7	Other Costs	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	7404U1	General Contingency	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	717200	Other Professional Services-General	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	71C400	Legal Expenses	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	71C605	Insurance-Property	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404	Construction	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404C1	Construction- Primary	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404S1	Campus Management Fee	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	7404S7	Other Costs	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404C1	Construction- Primary	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	710000	In-State Travel	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	717010	Consulting-Information Technology	802.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404C1	Construction- Primary	4,246,324.20	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404F3	Telecommunications Systems	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P1	Pre-Design Planning	89,726.25	0.00	83,600.00
5XG093	KSC Pondside IV Capital Project	7404P2	AE Design Fee	0.00	0.00	1,729,313.75
5XG093	KSC Pondside IV Capital Project	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P6	Indust Hygienist Consultant Service	5,583.55	0.00	11,314.46
5XG093	KSC Pondside IV Capital Project	7404P7	Site Survey	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404P8	Geotechnical Consultant Services	74,773.48	0.00	67,100.00
5XG093	KSC Pondside IV Capital Project	7404P9	Quality Control Inspect & Testing	0.00	0.00	157.50
5XG093	KSC Pondside IV Capital Project	7404S1	Campus Management Fee	0.00	14,643.20	63,078.40
5XG093	KSC Pondside IV Capital Project	7404S2	USNH Admin- Personnel	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404S4	Permits and Fees	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404S7	Other Costs	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	7404U1	General Contingency	0.00	0.00	0.00
5XT009	Professional Studies Projects	711000	Purchasing Cards	0.00	0.00	2,168.36
5XT009	Professional Studies Projects	711100	Supplies-General	0.00	0.00	2,238.46
5XT009	Professional Studies Projects	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5XT009	Professional Studies Projects	713010	Printing & Copying-Publications	0.00	0.00	4,944.16
5XT009	Professional Studies Projects	714000	Postage-General	0.00	217.30	217.30
5XT009	Professional Studies Projects	715000	Non-Cap Equip-General	0.00	0.00	12,099.70
5XT009	Professional Studies Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	7,822.24	9,460.24
5XT009	Professional Studies Projects	715020	Non-Cap Equip-under $1,000	0.00	1,472.44	1,472.44
5XT009	Professional Studies Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,132.65	11,319.65
5XT009	Professional Studies Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	4,999.00
5XT009	Professional Studies Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT009	Professional Studies Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT009	Professional Studies Projects	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
5XT009	Professional Studies Projects	717200	Other Professional Services-General	0.00	0.00	4,944.16
5XT009	Professional Studies Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCF6	NC Carpeting	1,200.00	0.00	13,479.00
5XT009	Professional Studies Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT009	Professional Studies Projects	71NCS7	NC Other Costs	315.00	0.00	2,181.71

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT009	Professional Studies Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT009	Professional Studies Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7100	In-State Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	710100	Out-of-State Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	710200	Foreign Travel	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7111	Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711100	Supplies-General	229.80	2,970.00	2,970.00
5XT010	Arts & Humanities Projects	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	7112	Research Supplies	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	713000	Printing & Copying-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715000	Non-Cap Equip-General	0.00	0.00	3,121.00
5XT010	Arts & Humanities Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715010	Non-Cap Equip-Furniture & Fixtures	6,995.25	820.00	820.00
5XT010	Arts & Humanities Projects	715020	Non-Cap Equip-under $1,000	4,838.75	1,183.52	3,103.52
5XT010	Arts & Humanities Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	715026	Non-capital $3,000-$4,999	7,149.58	0.00	6,196.55
5XT010	Arts & Humanities Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	716000	Maintenance & Repairs-General	1,000.00	0.00	1,000.00
5XT010	Arts & Humanities Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT011	Sciences Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT011	Sciences Projects	711100	Supplies-General	0.00	0.00	0.00
5XT011	Sciences Projects	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT011	Sciences Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	3,065.43	0.00	0.00
5XT011	Sciences Projects	716000	Maintenance & Repairs-General	1,765.00	0.00	0.00
5XT011	Sciences Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT011	Sciences Projects	717200	Other Professional Services-General	0.00	0.00	6,177.21
5XT011	Sciences Projects	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT011	Sciences Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT011	Sciences Projects	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
5XT011	Sciences Projects	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT011	Sciences Projects	71NCU1	NC General Contingency	0.00	0.00	0.00
5XT011	Sciences Projects	740000	Cap Equipment	0.00	17,184.00	17,184.00
5XT011	Sciences Projects	7404C1	Construction- Primary	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	711000	Purchasing Cards	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716	Maintenance and Rentals	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	71NC	Noncapital Construction	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	740460	Construct-Other	0.00	0.00	0.00
5XT056	Soccer Field	716	Maintenance and Rentals	0.00	0.00	0.00
5XT056	Soccer Field	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT056	Soccer Field	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT057	Morrison Renovation 99	711000	Purchasing Cards	0.00	0.00	0.00
5XT057	Morrison Renovation 99	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7160	Maintenance and Repairs	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7404	Construction	0.00	0.00	0.00
5XT057	Morrison Renovation 99	7404P2	AE Design Fee	0.00	0.00	0.00
5XT060	Energy Conservation Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT060	Energy Conservation Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT060	Energy Conservation Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT060	Energy Conservation Projects	71NCS7	NC Other Costs	2,416.51	(9,625.00)	(9,014.00)
5XT060	Energy Conservation Projects	740	Capitalizable Plant and Equipment	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT060	Energy Conservation Projects	7404S6	Project Related Supplies	0.00	11,500.00	11,500.00
5XT070	Safety & Accessibility Improvements	710300	Conference Registration Fees	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	711000	Purchasing Cards	0.00	0.00	342.46
5XT070	Safety & Accessibility Improvements	713010	Printing & Copying-Publications	0.00	0.00	183.06
5XT070	Safety & Accessibility Improvements	715000	Non-Cap Equip-General	0.00	0.00	3,120.00
5XT070	Safety & Accessibility Improvements	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	715026	Non-capital $3,000-$4,999	0.00	0.00	1,474.03
5XT070	Safety & Accessibility Improvements	716	Maintenance and Rentals	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	717200	Other Professional Services-General	0.00	0.00	445.00
5XT070	Safety & Accessibility Improvements	71NC	Noncapital Construction	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCP2	NC AE Design Fee	0.00	0.00	4,924.03
5XT070	Safety & Accessibility Improvements	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	71NCS7	NC Other Costs	5,302.48	0.00	480.72
5XT070	Safety & Accessibility Improvements	740000	Cap Equipment	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	716	Maintenance and Rentals	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	716000	Maintenance & Repairs-General	6,504.00	0.00	0.00
5XT071	Recreational Sports Improvemen	71NC	Noncapital Construction	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	71NCS7	NC Other Costs	300.00	0.00	0.00
5XT071	Recreational Sports Improvemen	7404	Construction	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	7404S6	Project Related Supplies	4,713.00	0.00	0.00
5XT072	Safety Simulation Center	711000	Purchasing Cards	0.00	0.00	0.00
5XT072	Safety Simulation Center	711100	Supplies-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT072	Safety Simulation Center	717200	Other Professional Services-General	0.00	0.00	0.00
5XT073	Arts Center Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT073	Arts Center Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT073	Arts Center Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT073	Arts Center Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT073	Arts Center Projects	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT077	KSC IT Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT077	KSC IT Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT077	KSC IT Small Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT077	KSC IT Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT077	KSC IT Small Projects	717200	Other Professional Services-General	0.00	15,264.86	32,971.24
5XT077	KSC IT Small Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT077	KSC IT Small Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
5XT080	Food Court Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT080	Food Court Renovations	711100	Supplies-General	0.00	0.00	0.00
5XT080	Food Court Renovations	713010	Printing & Copying-Publications	0.00	0.00	0.00
5XT080	Food Court Renovations	716	Maintenance and Rentals	0.00	0.00	0.00
5XT080	Food Court Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT080	Food Court Renovations	71B000	Items Resale	0.00	0.00	0.00
5XT080	Food Court Renovations	740000	Cap Equipment	0.00	0.00	0.00
5XT081	RLO Furniture	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	711000	Purchasing Cards	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	711100	Supplies-General	0.00	1,378.90	1,378.90
5XT082	Student Ctr Small Projects-KSC	713000	Printing & Copying-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715000	Non-Cap Equip-General	12,900.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	12,665.50
5XT082	Student Ctr Small Projects-KSC	715020	Non-Cap Equip-under $1,000	2,556.00	4,625.96	4,625.96
5XT082	Student Ctr Small Projects-KSC	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,535.40	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716	Maintenance and Rentals	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT082	Student Ctr Small Projects-KSC	716000	Maintenance & Repairs-General	13,568.96	7,383.09	56,113.03
5XT082	Student Ctr Small Projects-KSC	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	716100	Rentals & Leases-General	0.00	0.00	784.20
5XT082	Student Ctr Small Projects-KSC	717000	Consulting-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	717200	Other Professional Services-General	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	71NC	Noncapital Construction	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	71NCS7	NC Other Costs	0.00	574.00	574.00
5XT082	Student Ctr Small Projects-KSC	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	740000	Cap Equipment	0.00	0.00	14,575.35
5XT082	Student Ctr Small Projects-KSC	740400	Construction	0.00	0.00	0.00
5XT088	Spaulding Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT088	Spaulding Renovations	711100	Supplies-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT088	Spaulding Renovations	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT088	Spaulding Renovations	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT088	Spaulding Renovations	716000	Maintenance & Repairs-General	0.00	5,634.00	5,634.00
5XT088	Spaulding Renovations	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT088	Spaulding Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
5XT088	Spaulding Renovations	71NC	Noncapital Construction	0.00	0.00	0.00
5XT088	Spaulding Renovations	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT088	Spaulding Renovations	740000	Cap Equipment	0.00	0.00	0.00
5XT088	Spaulding Renovations	740045	Cap Equipment-Audio/Visual	0.00	8,766.00	8,766.00
5XT094	Property Acquisition	717200	Other Professional Services-General	0.00	0.00	0.00
5XT094	Property Acquisition	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT094	Property Acquisition	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT094	Property Acquisition	7404A1	Real Estate Purchase	0.00	0.00	0.00
5XT094	Property Acquisition	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	711000	Purchasing Cards	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	716	Maintenance and Rentals	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT098	Media Arts Building	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT098	Media Arts Building	716	Maintenance and Rentals	0.00	0.00	0.00
5XT098	Media Arts Building	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT098	Media Arts Building	717200	Other Professional Services-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	71	Support	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	711000	Purchasing Cards	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	711100	Supplies-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	717200	Other Professional Services-General	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	740406	Construct-Architect Fees	0.00	0.00	0.00
5XT104	Campus Signage	711100	Supplies-General	0.00	0.00	0.00
5XT104	Campus Signage	716	Maintenance and Rentals	0.00	0.00	0.00
5XT104	Campus Signage	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT104	Campus Signage	717200	Other Professional Services-General	0.00	0.00	0.00
5XT104	Campus Signage	71B000	Items Resale	0.00	0.00	0.00
5XT104	Campus Signage	71NCF4	NC Signage	0.00	0.00	0.00
5XT104	Campus Signage	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT105	President's Residence	711000	Purchasing Cards	0.00	0.00	0.00
5XT105	President's Residence	711100	Supplies-General	0.00	0.00	0.00
5XT105	President's Residence	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT105	President's Residence	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT105	President's Residence	716	Maintenance and Rentals	0.00	0.00	0.00
5XT105	President's Residence	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT105	President's Residence	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT105	President's Residence	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT105	President's Residence	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT105	President's Residence	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
5XT105	President's Residence	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT105	President's Residence	717200	Other Professional Services-General	0.00	0.00	0.00
5XT105	President's Residence	71NC	Noncapital Construction	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT105	President's Residence	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT105	President's Residence	71NCS7	NC Other Costs	0.00	10,732.73	10,732.73
5XT105	President's Residence	7404	Construction	0.00	0.00	0.00
5XT105	President's Residence	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT105	President's Residence	7404F6	Carpeting	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	711000	Purchasing Cards	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	716	Maintenance and Rentals	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	717000	Consulting-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	711000	Purchasing Cards	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716	Maintenance and Rentals	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	717000	Consulting-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	71	Support	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716	Maintenance and Rentals	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	71NC	Noncapital Construction	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	71	Support	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715020	Non-Cap Equip-under $1,000	0.00	29,803.56	29,803.56
5XT109	Net Connectivity & Transport Equip	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716	Maintenance and Rentals	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	716000	Maintenance & Repairs-General	0.00	18,628.92	88,722.25
5XT109	Net Connectivity & Transport Equip	71NC	Noncapital Construction	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	740000	Cap Equipment	0.00	15,986.40	109,122.30
5XT109	Net Connectivity & Transport Equip	740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	71	Support	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	711100	Supplies-General	0.00	0.00	11,200.58
5XT110	Voice Telephony Infrastructure	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715000	Non-Cap Equip-General	0.00	0.00	5,774.69
5XT110	Voice Telephony Infrastructure	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	1,052.51
5XT110	Voice Telephony Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	717000	Consulting-General	0.00	0.00	13,600.22
5XT110	Voice Telephony Infrastructure	717200	Other Professional Services-General	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	740000	Cap Equipment	0.00	0.00	(31,628.00)
5XT110	Voice Telephony Infrastructure	7404	Construction	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	71	Support	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	711100	Supplies-General	3,254.55	0.00	2,762.87
5XT111	Net Services & Support Equipment	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715	Non-Capitalizable Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	177,528.60	18,980.00	18,980.00
5XT111	Net Services & Support Equipment	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	716	Maintenance and Rentals	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	717200	Other Professional Services-General	0.00	0.00	10,213.49
5XT111	Net Services & Support Equipment	719125	Licenses/Professional Fees	0.00	13,794.00	13,794.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT111	Net Services & Support Equipment	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	740000	Cap Equipment	43,293.00	31,007.18	76,909.41
5XT113	Deferred Maintenance Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	717000	Consulting-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCF6	NC Carpeting	4,066.00	36,222.50	46,563.50
5XT113	Deferred Maintenance Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	71NCS7	NC Other Costs	81,561.08	92,024.50	165,030.64
5XT113	Deferred Maintenance Projects	740000	Cap Equipment	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	740400	Construction	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	7404S6	Project Related Supplies	46,683.45	70,925.00	70,925.00
5XT113	Deferred Maintenance Projects	7404S7	Other Costs	0.00	0.00	0.00
5XT114	RLO Small Projects '07	711000	Purchasing Cards	0.00	0.00	0.00
5XT114	RLO Small Projects '07	711100	Supplies-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716	Maintenance and Rentals	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT114	RLO Small Projects '07	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	717000	Consulting-General	0.00	0.00	0.00
5XT114	RLO Small Projects '07	718006	Telecom-Cellular Phones	0.00	0.00	0.00
5XT115	E&G Small Projects 07	711000	Purchasing Cards	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716	Maintenance and Rentals	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716045	Maint & Repairs-Fencing	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
5XT115	E&G Small Projects 07	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT115	E&G Small Projects 07	717200	Other Professional Services-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	711000	Purchasing Cards	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	711100	Supplies-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	716	Maintenance and Rentals	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	717200	Other Professional Services-General	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NC	Noncapital Construction	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	71NCU1	NC General Contingency	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT118	Adams, Butterfield, Blake Space Stu	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	7404S7	Other Costs	0.00	0.00	0.00
5XT119	Campus Safety Relocation	711000	Purchasing Cards	0.00	0.00	0.00
5XT119	Campus Safety Relocation	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT119	Campus Safety Relocation	716	Maintenance and Rentals	0.00	0.00	0.00
5XT119	Campus Safety Relocation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	717000	Consulting-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	717200	Other Professional Services-General	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NC	Noncapital Construction	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCP1	NC Pre-Design Planning	832.51	699.91	699.91
5XT119	Campus Safety Relocation	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT119	Campus Safety Relocation	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT119	Campus Safety Relocation	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT119	Campus Safety Relocation	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT120	Running Track	716	Maintenance and Rentals	0.00	0.00	0.00
5XT120	Running Track	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	711000	Purchasing Cards	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716	Maintenance and Rentals	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	717000	Consulting-General	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	7404	Construction	0.00	0.00	0.00
5XT122	RLO Small Projects '08	711000	Purchasing Cards	0.00	0.00	0.00
5XT122	RLO Small Projects '08	711100	Supplies-General	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716	Maintenance and Rentals	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
5XT122	RLO Small Projects '08	716042	Maint & Repairs-Glass	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	711000	Purchasing Cards	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	711100	Supplies-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716	Maintenance and Rentals	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716012	Maint & Repairs-Painting	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	717200	Other Professional Services-General	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	740400	Construction	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	717	Professional Services	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	717200	Other Professional Services-General	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	7191	Membership Dues and Fees	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
5XT125	Hale Building Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT125	Hale Building Renovations	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT126	Emergency Communication System	716	Maintenance and Rentals	0.00	0.00	0.00
5XT126	Emergency Communication System	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT126	Emergency Communication System	740400	Construction	0.00	0.00	0.00
5XT127	Bike Path	716	Maintenance and Rentals	0.00	0.00	0.00
5XT127	Bike Path	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT127	Bike Path	717200	Other Professional Services-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT128	Bookstore Renovations	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	711000	Purchasing Cards	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716	Maintenance and Rentals	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716000	Maintenance & Repairs-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT129	E&G Small Projects FY09	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	717200	Other Professional Services-General	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT130	RLO Small Project FY09	711000	Purchasing Cards	0.00	0.00	0.00
5XT130	RLO Small Project FY09	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
5XT130	RLO Small Project FY09	716	Maintenance and Rentals	0.00	0.00	0.00
5XT130	RLO Small Project FY09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT130	RLO Small Project FY09	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT130	RLO Small Project FY09	717200	Other Professional Services-General	0.00	0.00	0.00
5XT131	Server Room Code Improvements	716	Maintenance and Rentals	0.00	0.00	0.00
5XT131	Server Room Code Improvements	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT131	Server Room Code Improvements	717200	Other Professional Services-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	711100	Supplies-General	981.80	4,727.00	4,727.00
5XT133	Dining R&R Small Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716	Maintenance and Rentals	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	716000	Maintenance & Repairs-General	0.00	1,280.02	1,280.02
5XT133	Dining R&R Small Projects	716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	717200	Other Professional Services-General	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	740000	Cap Equipment	0.00	46,434.69	46,434.69
5XT133	Dining R&R Small Projects	740400	Construction	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	7404F6	Carpeting	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	716	Maintenance and Rentals	0.00	0.00	0.00
5XT135	Landscape Master Plan	716	Maintenance and Rentals	0.00	0.00	0.00
5XT135	Landscape Master Plan	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT135	Landscape Master Plan	717200	Other Professional Services-General	0.00	0.00	0.00
5XT135	Landscape Master Plan	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT135	Landscape Master Plan	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT135	Landscape Master Plan	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT135	Landscape Master Plan	7404S7	Other Costs	0.00	0.00	0.00
5XT136	Ceramics Studio	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
5XT136	Ceramics Studio	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
5XT136	Ceramics Studio	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
5XT136	Ceramics Studio	716	Maintenance and Rentals	0.00	0.00	0.00
5XT136	Ceramics Studio	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT136	Ceramics Studio	717200	Other Professional Services-General	0.00	0.00	0.00
5XT136	Ceramics Studio	71B000	Items Resale	0.00	0.00	0.00
5XT136	Ceramics Studio	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	711000	Purchasing Cards	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	716	Maintenance and Rentals	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	711000	Purchasing Cards	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	711100	Supplies-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	716	Maintenance and Rentals	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	717200	Other Professional Services-General	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	740446	Construct-Hazardous Mat Abatement	0.00	0.00	0.00
5XT139	Wyman Way	716	Maintenance and Rentals	0.00	0.00	0.00
5XT139	Wyman Way	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT139	Wyman Way	717200	Other Professional Services-General	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	716	Maintenance and Rentals	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	717200	Other Professional Services-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT141	Lib Archives & Spec Collect Stacks	716	Maintenance and Rentals	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	717200	Other Professional Services-General	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	711000	Purchasing Cards	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NC	Noncapital Construction	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCS2	NC USNH Admin- Personnel	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	740456	Construct-Contingency	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	7404S7	Other Costs	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	711000	Purchasing Cards	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NC	Noncapital Construction	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCF6	NC Carpeting	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	71NC	Noncapital Construction	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	71NCS7	NC Other Costs	1,787.04	0.00	13,522.33
5XT145	17 Bruder St Parking Lot	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	7404	Construction	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	71NC	Noncapital Construction	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	7404S7	Other Costs	0.00	0.00	0.00
5XT147	RLO Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT147	RLO Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT147	RLO Small Projects	714000	Postage-General	0.00	0.00	0.00
5XT147	RLO Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT147	RLO Small Projects	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT147	RLO Small Projects	717200	Other Professional Services-General	0.00	0.00	8,880.00
5XT147	RLO Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCC5	NC Abatement of Hazardous Materials	0.00	7,933.78	22,178.78
5XT147	RLO Small Projects	71NCF6	NC Carpeting	24,735.00	15,630.00	64,964.00
5XT147	RLO Small Projects	71NCP1	NC Pre-Design Planning	210.74	0.00	0.00
5XT147	RLO Small Projects	71NCP2	NC AE Design Fee	0.00	0.00	2,138.89
5XT147	RLO Small Projects	71NCP5	NC Direct Hire Consultants	0.00	25,055.00	3,590.00
5XT147	RLO Small Projects	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT147	RLO Small Projects	71NCS7	NC Other Costs	253,780.33	308,038.79	740,841.36
5XT147	RLO Small Projects	7404	Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	7404C3	Secondary Construction	0.00	0.00	0.00
5XT147	RLO Small Projects	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT147	RLO Small Projects	7404P2	AE Design Fee	3,150.00	0.00	12,361.11
5XT147	RLO Small Projects	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
5XT147	RLO Small Projects	7404S6	Project Related Supplies	457,856.16	100,174.30	208,615.80
5XT147	RLO Small Projects	7404S7	Other Costs	0.00	20,242.00	20,242.00
5XT148	KSC E&G Small Projects	711000	Purchasing Cards	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	711100	Supplies-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	715000	Non-Cap Equip-General	0.00	0.00	3,300.00
5XT148	KSC E&G Small Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	716045	Maint & Repairs-Fencing	0.00	9,500.00	10,600.00
5XT148	KSC E&G Small Projects	717200	Other Professional Services-General	0.00	0.00	6,862.65
5XT148	KSC E&G Small Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCC5	NC Abatement of Hazardous Materials	275.63	12,886.04	20,395.03
5XT148	KSC E&G Small Projects	71NCF1	NC Furniture and Furnishings	5,619.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCF6	NC Carpeting	24,146.00	5,184.00	6,043.00
5XT148	KSC E&G Small Projects	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT148	KSC E&G Small Projects	71NCP2	NC AE Design Fee	1,003.50	4,007.50	4,007.50
5XT148	KSC E&G Small Projects	71NCP3	NC AE Special Studies & Extra Servi	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	71NCS7	NC Other Costs	71,677.08	165,299.94	231,497.87
5XT148	KSC E&G Small Projects	740000	Cap Equipment	(5,619.00)	0.00	0.00
5XT148	KSC E&G Small Projects	7404C5	Abatement of Hazardous Materials	0.00	21,872.00	21,872.00
5XT148	KSC E&G Small Projects	7404P2	AE Design Fee	600.00	1,250.00	1,250.00
5XT148	KSC E&G Small Projects	7404S6	Project Related Supplies	0.00	59,694.92	59,694.92
5XT148	KSC E&G Small Projects	7404S7	Other Costs	0.00	0.00	0.00
5XT149	Science Center Chiller	7404	Construction	0.00	0.00	0.00
5XT149	Science Center Chiller	740400	Construction	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	711100	Supplies-General	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	713000	Printing & Copying-General	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	716100	Rentals & Leases-General	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404	Construction	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	7404S7	Other Costs	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	717200	Other Professional Services-General	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NC	Noncapital Construction	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NCP7	NC Site Survey	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	740456	Construct-Contingency	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	7404C3	Secondary Construction	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT152	Energy Submetering Project	71NCP5	NC Direct Hire Consultants	7,155.00	0.00	42,930.00
5XT152	Energy Submetering Project	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
5XT152	Energy Submetering Project	71NCS7	NC Other Costs	1,400.00	15,882.00	36,012.00
5XT152	Energy Submetering Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	71NCS7	NC Other Costs	4,801.99	0.00	0.00
5XT153	Mason Library Athenaeum	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	7404S6	Project Related Supplies	29,288.43	0.00	3,600.00
5XT154	Redfern NASM Project	71NCP5	NC Direct Hire Consultants	0.00	12,720.00	17,440.00
5XT154	Redfern NASM Project	71NCS7	NC Other Costs	3,045.00	0.00	19,140.00
5XT154	Redfern NASM Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT154	Redfern NASM Project	7404S6	Project Related Supplies	624.44	293,364.90	365,454.00
5XT155	Science Center - ENST Space	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT155	Science Center - ENST Space	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT156	Master Plan Update FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
5XT156	Master Plan Update FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
5XT156	Master Plan Update FY13	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT156	Master Plan Update FY13	7404	Construction	0.00	0.00	0.00
5XT156	Master Plan Update FY13	7404P3	AE Special Studies & Extra Service	3,364.45	105,857.51	140,735.54
5XT157	Mason Library Projects	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	7,099.04
5XT157	Mason Library Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,000.00
5XT157	Mason Library Projects	716000	Maintenance & Repairs-General	0.00	0.00	1,287.00
5XT157	Mason Library Projects	71NC	Noncapital Construction	0.00	0.00	0.00
5XT157	Mason Library Projects	71NCS7	NC Other Costs	0.00	0.00	1,563.03
5XT157	Mason Library Projects	740000	Cap Equipment	0.00	0.00	7,220.00
5XT158	Nursing Lab and Sim Spaces	715000	Non-Cap Equip-General	0.00	0.00	14,697.61
5XT158	Nursing Lab and Sim Spaces	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,079.14	2,079.14
5XT158	Nursing Lab and Sim Spaces	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	740000	Cap Equipment	0.00	0.00	308,191.52
5XT158	Nursing Lab and Sim Spaces	7404C1	Construction- Primary	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404F2	Equipment under Facility Projects	0.00	67,895.50	(76,957.50)
5XT158	Nursing Lab and Sim Spaces	7404F4	Signage	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404P2	AE Design Fee	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
5XT158	Nursing Lab and Sim Spaces	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	7404S6	Project Related Supplies	0.00	10,661.07	10,661.07
5XT158	Nursing Lab and Sim Spaces	7404S7	Other Costs	0.00	0.00	(177,891.52)
5XT158	Nursing Lab and Sim Spaces	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
5XT160	TDS A&P Lab	711000	Purchasing Cards	0.00	3,434.30	7,218.80
5XT160	TDS A&P Lab	711100	Supplies-General	0.00	0.00	566.97
5XT160	TDS A&P Lab	715000	Non-Cap Equip-General	0.00	0.00	0.00
5XT160	TDS A&P Lab	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
5XT160	TDS A&P Lab	717200	Other Professional Services-General	0.00	0.00	0.00
5XT160	TDS A&P Lab	71NC	Noncapital Construction	0.00	0.00	0.00
5XT160	TDS A&P Lab	71NCS7	NC Other Costs	1,050.00	0.00	0.00
5XT160	TDS A&P Lab	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT160	TDS A&P Lab	740000	Cap Equipment	0.00	0.00	0.00
5XT160	TDS A&P Lab	7404F1	Furniture and Furnishings	0.00	0.00	0.00
5XT160	TDS A&P Lab	7404S6	Project Related Supplies	0.00	0.00	0.00
5XT161	Oil Tank Replacement	71NCS7	NC Other Costs	0.00	0.00	0.00
5XT161	Oil Tank Replacement	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT161	Oil Tank Replacement	740418	Construct-Contractor	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404C5	Abatement of Hazardous Materials	0.00	10,099.00	10,099.00
5XT161	Oil Tank Replacement	7404P1	Pre-Design Planning	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404P2	AE Design Fee	0.00	14,040.00	15,340.00
5XT161	Oil Tank Replacement	7404P7	Site Survey	0.00	0.00	0.00
5XT161	Oil Tank Replacement	7404S6	Project Related Supplies	0.00	7,404.54	8,894.54
5XT161	Oil Tank Replacement	7404S7	Other Costs	0.00	516,818.00	584,209.30
5XT162	Access Control Project	710100	Out-of-State Travel	0.00	5,145.26	5,145.26
5XT162	Access Control Project	710310	Workshop Registration Fees	5,047.44	15,000.00	21,668.99
5XT162	Access Control Project	711100	Supplies-General	0.00	0.00	0.00
5XT162	Access Control Project	716000	Maintenance & Repairs-General	0.00	6,276.57	6,276.57
5XT162	Access Control Project	717200	Other Professional Services-General	29,962.00	0.00	0.00
5XT162	Access Control Project	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT162	Access Control Project	740000	Cap Equipment	0.00	117,656.73	(206,940.06)
5XT162	Access Control Project	7404S7	Other Costs	59,437.92	0.00	605,586.20
5XT163	Redfern Theatre Lighting	71NC	Noncapital Construction	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	71NCS7	NC Other Costs	7,388.00	0.00	0.00
5XT163	Redfern Theatre Lighting	7404S6	Project Related Supplies	0.00	129,166.00	129,601.95
5XT164	Joslin Hall	71NCP2	NC AE Design Fee	0.00	0.00	0.00
5XT164	Joslin Hall	71NCS7	NC Other Costs	2,973.32	0.00	20,084.96
5XT164	Joslin Hall	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	71NC	Noncapital Construction	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	7404C5	Abatement of Hazardous Materials	0.00	7,833.00	7,833.00
5XT165	Elliot Hall 1st Floor	7404S6	Project Related Supplies	0.00	46,262.86	46,262.86
5XT166	Elliot Hall Steps & Sidewalk	71NCS7	NC Other Costs	310.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	7404S6	Project Related Supplies	83,789.30	0.00	79,159.65
5XT167	Mason Library Steps	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT167	Mason Library Steps	7404	Construction	0.00	0.00	0.00
5XT167	Mason Library Steps	7404S6	Project Related Supplies	51,591.12	0.00	17,457.42
5XT168	Redfern Exterior Stairs	71NCS7	NC Other Costs	215.99	0.00	0.00
5XT168	Redfern Exterior Stairs	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	7404S6	Project Related Supplies	90,670.67	0.00	0.00
5XT169	Redfern Life Safety Improvements	710100	Out-of-State Travel	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	740000	Cap Equipment	0.00	0.00	0.00
5XT170	Electric Substation Fence	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
5XT171	Classroom Improvements	71NCC5	NC Abatement of Hazardous Materials	10,415.54	0.00	0.00
5XT171	Classroom Improvements	71NCF1	NC Furniture and Furnishings	83,799.60	0.00	0.00
5XT171	Classroom Improvements	71NCF6	NC Carpeting	29,683.00	0.00	0.00
5XT171	Classroom Improvements	71NCS7	NC Other Costs	13,610.47	0.00	0.00
***Total Supplies & Services - all other				16,430,342.22	14,392,927.64	32,703,259.76
B20SUPLY - Supplies & Services - grants and contracts						
517000	OSHA Consult 7-11 to 9-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	717	Professional Services	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
517000	OSHA Consult 7-11 to 9-11	717200	Other Professional Services-General	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	760300	F&A Expenditures	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	710	Travel	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	710000	In-State Travel	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	710100	Out-of-State Travel	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	710300	Conference Registration Fees	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711	Supplies	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711000	Purchasing Cards	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711100	Supplies-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	711191	Supplies-Protective Gear	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	713	Printing and Copying	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	713000	Printing & Copying-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	713010	Printing & Copying-Publications	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	714	Postage	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	714000	Postage-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	715000	Non-Cap Equip-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	716	Maintenance and Rentals	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	7161	Rentals-Leases	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	716100	Rentals & Leases-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	717	Professional Services	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	717200	Other Professional Services-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	718000	Telecom-General	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	719100	Membership Dues & Fees	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	760300	F&A Expenditures	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	710	Travel	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	710000	In-State Travel	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	710100	Out-of-State Travel	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711	Supplies	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711000	Purchasing Cards	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711100	Supplies-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	713000	Printing & Copying-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	714030	Postage-Express Mail	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	716000	Maintenance & Repairs-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	716100	Rentals & Leases-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	717200	Other Professional Services-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	718	Telecommunications	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	718000	Telecom-General	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	719100	Membership Dues & Fees	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710	Travel	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	710000	In-State Travel	0.00	4,759.48	4,893.98
517003	OSHA Consult 10-13 to 9-14	710100	Out-of-State Travel	0.00	1,376.85	1,376.85
517003	OSHA Consult 10-13 to 9-14	710300	Conference Registration Fees	0.00	250.00	250.00
517003	OSHA Consult 10-13 to 9-14	711	Supplies	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711100	Supplies-General	0.00	793.73	793.73
517003	OSHA Consult 10-13 to 9-14	711104	Supplies-From Bookstore	0.00	698.00	698.00
517003	OSHA Consult 10-13 to 9-14	711105	Safety Shoes	0.00	239.99	239.99
517003	OSHA Consult 10-13 to 9-14	711160	Supplies-Books	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	711191	Supplies-Protective Gear	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713	Printing and Copying	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713000	Printing & Copying-General	0.00	17.25	17.25
517003	OSHA Consult 10-13 to 9-14	713010	Printing & Copying-Publications	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	713015	Printing & Copying-Departmental	0.00	401.20	401.20
517003	OSHA Consult 10-13 to 9-14	714	Postage	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	714000	Postage-General	0.00	14.75	14.75
517003	OSHA Consult 10-13 to 9-14	714005	Postage-Campus Mail Services	0.00	51.69	51.69
517003	OSHA Consult 10-13 to 9-14	714010	Postage-Off Campus Mail Services	0.00	50.38	50.38
517003	OSHA Consult 10-13 to 9-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
517003	OSHA Consult 10-13 to 9-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	11,910.32	11,910.32
517003	OSHA Consult 10-13 to 9-14	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,749.25	1,749.25
517003	OSHA Consult 10-13 to 9-14	715026	Non-capital $3,000-$4,999	0.00	9,591.00	9,591.00
517003	OSHA Consult 10-13 to 9-14	716000	Maintenance & Repairs-General	0.00	31.45	31.45
517003	OSHA Consult 10-13 to 9-14	716100	Rentals & Leases-General	0.00	2,011.32	2,011.32
517003	OSHA Consult 10-13 to 9-14	717200	Other Professional Services-General	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	718004	Telecom-Non-Recurring (Toll)	0.00	38.21	38.21
517003	OSHA Consult 10-13 to 9-14	718006	Telecom-Cellular Phones	0.00	496.93	496.93
517003	OSHA Consult 10-13 to 9-14	7600A0	Internal Revenue-Sales & Services	0.00	3,200.00	3,200.00
517003	OSHA Consult 10-13 to 9-14	760300	F&A Expenditures	0.00	12,046.93	12,046.93
517004	OSHA Consult 10-14 to 9-15	710	Travel	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	710000	In-State Travel	1,416.05	387.48	1,292.10
517004	OSHA Consult 10-14 to 9-15	710100	Out-of-State Travel	458.38	827.67	8,587.35
517004	OSHA Consult 10-14 to 9-15	710300	Conference Registration Fees	0.00	0.00	300.00
517004	OSHA Consult 10-14 to 9-15	711	Supplies	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	711100	Supplies-General	542.28	41.64	630.07
517004	OSHA Consult 10-14 to 9-15	713010	Printing & Copying-Publications	86.25	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	713015	Printing & Copying-Departmental	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	714005	Postage-Campus Mail Services	55.66	17.36	169.50
517004	OSHA Consult 10-14 to 9-15	714010	Postage-Off Campus Mail Services	344.56	0.00	80.39
517004	OSHA Consult 10-14 to 9-15	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	51.07
517004	OSHA Consult 10-14 to 9-15	760300	F&A Expenditures	13,176.96	7,930.84	38,445.77
517005	OSHA Consult 10-15 to 9-16	710	Travel	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	710000	In-State Travel	58.14	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	710100	Out-of-State Travel	56.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	711	Supplies	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	713	Printing and Copying	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	714	Postage	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	717	Professional Services	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	718	Telecommunications	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	760300	F&A Expenditures	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	710000	In-State Travel	0.00	0.00	0.00
53A001	IPM Practices & the Apple Growing	710100	Out-of-State Travel	0.00	0.00	0.00
53C009	Paradise Lost VIII 3-11 to 9-11	717	Professional Services	0.00	0.00	0.00
53C009	Paradise Lost VIII 3-11 to 9-11	717200	Other Professional Services-General	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	710	Travel	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	710000	In-State Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	710	Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	710000	In-State Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	710100	Out-of-State Travel	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	716	Maintenance and Rentals	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	716100	Rentals & Leases-General	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	717	Professional Services	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	717200	Other Professional Services-General	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	719	Staff Support	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	710	Travel	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	710000	In-State Travel	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	711100	Supplies-General	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	713	Printing and Copying	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	719	Staff Support	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	760300	F&A Expenditures	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710	Travel	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710000	In-State Travel	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710100	Out-of-State Travel	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	710300	Conference Registration Fees	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	719	Staff Support	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	717	Professional Services	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	717200	Other Professional Services-General	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	710	Travel	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	710000	In-State Travel	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
53D017	Child Care Consult 5-13 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	711190	Publications cost	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	713	Printing and Copying	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	714	Postage	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	714000	Postage-General	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	717	Professional Services	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	718	Telecommunications	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	710	Travel	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	710000	In-State Travel	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	711	Supplies	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	711100	Supplies-General	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	713	Printing and Copying	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	717	Professional Services	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	718	Telecommunications	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	719	Staff Support	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	719100	Membership Dues & Fees	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	710	Travel	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	710000	In-State Travel	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	710300	Conference Registration Fees	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	711	Supplies	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	711100	Supplies-General	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	713	Printing and Copying	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	713010	Printing & Copying-Publications	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	713015	Printing & Copying-Departmental	0.00	4.30	1.30
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	714	Postage	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	717	Professional Services	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	717200	Other Professional Services-General	0.00	719.00	719.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	718	Telecommunications	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	718004	Telecom-Non-Recurring (Toll)	0.00	0.04	0.04
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719	Staff Support	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719100	Membership Dues & Fees	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	719125	Licenses/Professional Fees	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	760300	F&A Expenditures	0.00	317.01	317.01
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	710	Travel	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	711	Supplies	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	717	Professional Services	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	717200	Other Professional Services-General	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	760300	F&A Expenditures	0.00	440.04	440.04
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	71	Support	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710	Travel	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710000	In-State Travel	54.06	55.08	1,282.14
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710100	Out-of-State Travel	577.80	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	710300	Conference Registration Fees	170.00	0.00	254.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711000	Purchasing Cards	70.98	99.67	161.57
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711100	Supplies-General	0.00	0.00	953.58
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	58.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	711132	Supplies-Software Incl Site License	0.00	0.00	243.90
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	713015	Printing & Copying-Departmental	0.00	66.80	420.90
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	717	Professional Services	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	717200	Other Professional Services-General	350.00	919.99	5,495.99
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	718004	Telecom-Non-Recurring (Toll)	0.00	1.05	4.49

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.75
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	66.50
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	719100	Membership Dues & Fees	0.00	35.00	672.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	760300	F&A Expenditures	176.37	1,903.42	6,177.44
53D022	Sodium Reduction 3-13-15 to 6-30-16	710	Travel	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	711000	Purchasing Cards	912.57	0.00	1,238.04
53D022	Sodium Reduction 3-13-15 to 6-30-16	711100	Supplies-General	589.93	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	717	Professional Services	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	717200	Other Professional Services-General	0.00	0.00	51,500.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	760300	F&A Expenditures	3,921.90	0.00	16,275.00
53D023	Perf. Plus Workshop 9-14 to 6-15	711	Supplies	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	711100	Supplies-General	0.00	0.00	198.00
53D023	Perf. Plus Workshop 9-14 to 6-15	719	Staff Support	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	874.32
53D023	Perf. Plus Workshop 9-14 to 6-15	7600A0	Internal Revenue-Sales & Services	0.00	0.00	2,605.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	71	Support	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710	Travel	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710000	In-State Travel	451.35	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710100	Out-of-State Travel	2,606.42	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710300	Conference Registration Fees	300.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	710305	Registration Fees-Other	51.29	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711	Supplies	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711000	Purchasing Cards	625.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	711100	Supplies-General	151.57	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	713015	Printing & Copying-Departmental	82.54	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	714000	Postage-General	40.67	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	717	Professional Services	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	717200	Other Professional Services-General	3,485.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	760300	F&A Expenditures	3,194.67	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 9-15 to8-16	711	Supplies	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 9-15 to8-16	714	Postage	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 9-15 to8-16	717	Professional Services	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	710000	In-State Travel	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	711000	Purchasing Cards	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	711100	Supplies-General	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	713000	Printing & Copying-General	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	770000	Library Acquisitions	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	770075	Library Acqs-Books	0.00	0.00	0.00
53E028	IHE Career Transition	710000	In-State Travel	0.00	0.00	0.00
53E028	IHE Career Transition	711000	Purchasing Cards	0.00	0.00	0.00
53E028	IHE Career Transition	711100	Supplies-General	0.00	0.00	0.00
53E028	IHE Career Transition	711104	Supplies-From Bookstore	0.00	0.00	0.00
53E028	IHE Career Transition	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
53E028	IHE Career Transition	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
53E028	IHE Career Transition	713000	Printing & Copying-General	0.00	0.00	0.00
53E028	IHE Career Transition	713005	Printing & Copying-Campus	0.00	0.00	0.00
53E028	IHE Career Transition	713015	Printing & Copying-Departmental	0.00	0.00	0.00
53E028	IHE Career Transition	714005	Postage-Campus Mail Services	0.00	0.00	0.00
53E028	IHE Career Transition	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
53E028	IHE Career Transition	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
53E028	IHE Career Transition	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E028	IHE Career Transition	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
53E028	IHE Career Transition	719100	Membership Dues & Fees	0.00	0.00	0.00
53E028	IHE Career Transition	722200	Participant Support	0.00	0.00	0.00
53E028	IHE Career Transition	760300	F&A Expenditures	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	710	Travel	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	710000	In-State Travel	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	711000	Purchasing Cards	0.00	0.00	0.00
53E029	Vocational Teacher Certification 04	711100	Supplies-General	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	710000	In-State Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	711000	Purchasing Cards	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	717200	Other Professional Services-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
53E030	Career & Technical Student Orgs '04	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	710400	Student or Non-Emp Travel	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	717200	Other Professional Services-General	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	71	Support	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	710000	In-State Travel	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	711000	Purchasing Cards	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	717200	Other Professional Services-General	0.00	0.00	0.00
53E035	Vocational Teacher Certification 05	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710	Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710100	Out-of-State Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710200	Foreign Travel	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	711	Supplies	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	760300	F&A Expenditures	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710	Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710100	Out-of-State Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710200	Foreign Travel	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	710300	Conference Registration Fees	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	760300	F&A Expenditures	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	710	Travel	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	710000	In-State Travel	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	710100	Out-of-State Travel	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	710300	Conference Registration Fees	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711	Supplies	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711146	Supplies-Laboratory	0.00	645.00	645.00
543005	Pasterze Satellite Imag 8-13 - 8-14	711200	Research Supplies	0.00	920.95	920.95
543005	Pasterze Satellite Imag 8-13 - 8-14	760300	F&A Expenditures	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	71	Support	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	710000	In-State Travel	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	717200	Other Professional Services-General	0.00	0.00	0.00
545001	Helen Keller in Her Times 5/07-4/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
545002	Helen Keller in Her Times	710	Travel	0.00	0.00	0.00
545002	Helen Keller in Her Times	710100	Out-of-State Travel	0.00	0.00	0.00
545002	Helen Keller in Her Times	718	Telecommunications	0.00	0.00	0.00
545002	Helen Keller in Her Times	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	710	Travel	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	710100	Out-of-State Travel	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	717	Professional Services	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	717200	Other Professional Services-General	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	718	Telecommunications	0.00	0.00	0.00
545003	Helen Keller in Her Times 5/09-8/11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711	Supplies	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	717	Professional Services	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	711	Supplies	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	717	Professional Services	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	717200	Other Professional Services-General	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	713	Printing and Copying	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	719	Staff Support	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	730001	Subcontracts 01	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7101	Out of State Travel	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
547000	Inspire Science for Pre Servic	710100	Out-of-State Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7104	Non-Employee-Student Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7111	Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711100	Supplies-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711104	Supplies-From Bookstore	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7112	Research Supplies	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7130	Printing and Copying	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	713005	Printing & Copying-Campus	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	713015	Printing & Copying-Departmental	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7140	Postage	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	714005	Postage-Campus Mail Services	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7170	Consulting	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717000	Consulting-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	717200	Other Professional Services-General	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	7603	F&A Expenditures	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	760300	F&A Expenditures	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7111	Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711100	Supplies-General	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	711200	Research Supplies	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	7400	Capitalizable Equipment	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	740000	Cap Equipment	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	716000	Maintenance & Repairs-General	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710	Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710000	In-State Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710100	Out-of-State Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710200	Foreign Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711	Supplies	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711000	Purchasing Cards	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711100	Supplies-General	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711146	Supplies-Laboratory	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	711200	Research Supplies	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	717	Professional Services	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	717200	Other Professional Services-General	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	719	Staff Support	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
547008	Passionflower Vines 09/07 - 08/12	760300	F&A Expenditures	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711	Supplies	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711000	Purchasing Cards	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	711146	Supplies-Laboratory	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	740000	Cap Equipment	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	740000	Cap Equipment	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	710	Travel	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	710100	Out-of-State Travel	2,317.09	0.00	495.00
547011	EAGER: Cell Excretion 8-14 to 7-16	710200	Foreign Travel	429.97	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	710300	Conference Registration Fees	150.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	711000	Purchasing Cards	76.50	0.00	236.00
547011	EAGER: Cell Excretion 8-14 to 7-16	711100	Supplies-General	29.70	0.00	409.06
547011	EAGER: Cell Excretion 8-14 to 7-16	711146	Supplies-Laboratory	1,843.00	2,002.90	7,867.86
547011	EAGER: Cell Excretion 8-14 to 7-16	711190	Publications cost	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	716000	Maintenance & Repairs-General	0.00	56.66	56.66
547011	EAGER: Cell Excretion 8-14 to 7-16	716100	Rentals & Leases-General	0.00	0.00	20.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
547011	EAGER: Cell Excretion 8-14 to 7-16	717200	Other Professional Services-General	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.72
547011	EAGER: Cell Excretion 8-14 to 7-16	719005	Business Meals-Group or Class Meals	69.23	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	740000	Cap Equipment	0.00	22,466.85	22,466.85
547011	EAGER: Cell Excretion 8-14 to 7-16	760300	F&A Expenditures	1,748.52	1,158.00	11,613.98
54N001	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N001	Early College Awareness Progra	7103	Conference-Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	710300	Conference Registration Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N001	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N001	Early College Awareness Progra	7161	Rentals-Leases	0.00	0.00	0.00
54N001	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N001	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N001	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N001	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N001	Early College Awareness Progra	7191	Membership Dues and Fees	0.00	0.00	0.00
54N001	Early College Awareness Progra	719100	Membership Dues & Fees	0.00	0.00	0.00
54N009	Pds Partnership	71	Support	0.00	0.00	0.00
54N009	Pds Partnership	7100	In-State Travel	0.00	0.00	0.00
54N009	Pds Partnership	710000	In-State Travel	0.00	0.00	0.00
54N009	Pds Partnership	7101	Out of State Travel	0.00	0.00	0.00
54N009	Pds Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
54N009	Pds Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
54N009	Pds Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
54N009	Pds Partnership	711100	Supplies-General	0.00	0.00	0.00
54N009	Pds Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N009	Pds Partnership	7170	Consulting	0.00	0.00	0.00
54N009	Pds Partnership	717000	Consulting-General	0.00	0.00	0.00
54N009	Pds Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N009	Pds Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N009	Pds Partnership	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N009	Pds Partnership	7222	Participant Support	0.00	0.00	0.00
54N009	Pds Partnership	722200	Participant Support	0.00	0.00	0.00
54N015	Early College Awareness Progra	71	Support	0.00	0.00	0.00
54N015	Early College Awareness Progra	7100	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710000	In-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7101	Out of State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	710100	Out-of-State Travel	0.00	0.00	0.00
54N015	Early College Awareness Progra	7111	Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	711100	Supplies-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N015	Early College Awareness Progra	7112	Research Supplies	0.00	0.00	0.00
54N015	Early College Awareness Progra	7130	Printing and Copying	0.00	0.00	0.00
54N015	Early College Awareness Progra	713000	Printing & Copying-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7140	Postage	0.00	0.00	0.00
54N015	Early College Awareness Progra	714000	Postage-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54N015	Early College Awareness Progra	7160	Maintenance and Repairs	0.00	0.00	0.00
54N015	Early College Awareness Progra	716100	Rentals & Leases-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7172	Other Professional Services	0.00	0.00	0.00
54N015	Early College Awareness Progra	717200	Other Professional Services-General	0.00	0.00	0.00
54N015	Early College Awareness Progra	7180	Telecommunications	0.00	0.00	0.00
54N015	Early College Awareness Progra	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N015	Early College Awareness Progra	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
54N015	Early College Awareness Progra	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N015	Early College Awareness Progra	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N035	Early College Awareness Program	710000	In-State Travel	0.00	0.00	0.00
54N035	Early College Awareness Program	710100	Out-of-State Travel	0.00	0.00	0.00
54N035	Early College Awareness Program	710300	Conference Registration Fees	0.00	0.00	0.00
54N035	Early College Awareness Program	711000	Purchasing Cards	0.00	0.00	0.00
54N035	Early College Awareness Program	711100	Supplies-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N035	Early College Awareness Program	711102	Supplies-Central Stores	0.00	0.00	0.00
54N035	Early College Awareness Program	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N035	Early College Awareness Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N035	Early College Awareness Program	714000	Postage-General	0.00	0.00	0.00
54N035	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N035	Early College Awareness Program	716100	Rentals & Leases-General	0.00	0.00	0.00
54N035	Early College Awareness Program	717200	Other Professional Services-General	0.00	0.00	0.00
54N035	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N035	Early College Awareness Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N035	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N035	Early College Awareness Program	71B000	Items Resale	0.00	0.00	0.00
54N052	PDS Partnership	710000	In-State Travel	0.00	0.00	0.00
54N052	PDS Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
54N052	PDS Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
54N052	PDS Partnership	711000	Purchasing Cards	0.00	0.00	0.00
54N052	PDS Partnership	711100	Supplies-General	0.00	0.00	0.00
54N052	PDS Partnership	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N052	PDS Partnership	717000	Consulting-General	0.00	0.00	0.00
54N052	PDS Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N052	PDS Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N053	Early College Awareness Program	710000	In-State Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	710100	Out-of-State Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	710300	Conference Registration Fees	0.00	0.00	0.00
54N053	Early College Awareness Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	711100	Supplies-General	0.00	0.00	0.00
54N053	Early College Awareness Program	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N053	Early College Awareness Program	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N053	Early College Awareness Program	714000	Postage-General	0.00	0.00	0.00
54N053	Early College Awareness Program	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N053	Early College Awareness Program	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54N053	Early College Awareness Program	716100	Rentals & Leases-General	0.00	0.00	0.00
54N053	Early College Awareness Program	716120	Rentals-Property or Room	0.00	0.00	0.00
54N053	Early College Awareness Program	717200	Other Professional Services-General	0.00	0.00	0.00
54N053	Early College Awareness Program	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54N053	Early College Awareness Program	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N053	Early College Awareness Program	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54N053	Early College Awareness Program	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54N053	Early College Awareness Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N053	Early College Awareness Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N053	Early College Awareness Program	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N053	Early College Awareness Program	719100	Membership Dues & Fees	0.00	0.00	0.00
54N053	Early College Awareness Program	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54N062	American Design/American Culture	710000	In-State Travel	0.00	0.00	0.00
54N062	American Design/American Culture	710100	Out-of-State Travel	0.00	0.00	0.00
54N062	American Design/American Culture	713000	Printing & Copying-General	0.00	0.00	0.00
54N062	American Design/American Culture	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N062	American Design/American Culture	717200	Other Professional Services-General	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	710300	Conference Registration Fees	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	711000	Purchasing Cards	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	711100	Supplies-General	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	717200	Other Professional Services-General	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710100	Out-of-State Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	711100	Supplies-General	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	717200	Other Professional Services-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710	Travel	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710000	In-State Travel	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710100	Out-of-State Travel	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	710300	Conference Registration Fees	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	711	Supplies	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	711100	Supplies-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713	Printing and Copying	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N181	Early Sprouts Yr 3 8/09-8/10	714	Postage	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	714000	Postage-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	717	Professional Services	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	717000	Consulting-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	718	Telecommunications	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710	Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710000	In-State Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710100	Out-of-State Travel	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	710300	Conference Registration Fees	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	711	Supplies	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	711100	Supplies-General	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	717	Professional Services	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	719	Staff Support	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	719100	Membership Dues & Fees	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	710	Travel	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	710000	In-State Travel	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	710100	Out-of-State Travel	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	711	Supplies	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	711100	Supplies-General	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	713	Printing and Copying	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	714	Postage	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	714000	Postage-General	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	717	Professional Services	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	717200	Other Professional Services-General	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	717	Professional Services	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	717200	Other Professional Services-General	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	711	Supplies	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	717	Professional Services	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	717	Professional Services	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	717200	Other Professional Services-General	0.00	0.00	0.00
54N214	$treet $ense 8-11 to 12-11	711	Supplies	0.00	0.00	0.00
54N214	$treet $ense 8-11 to 12-11	711000	Purchasing Cards	0.00	0.00	0.00
54N214	$treet $ense 8-11 to 12-11	711100	Supplies-General	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	711	Supplies	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	711100	Supplies-General	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	717	Professional Services	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710	Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710000	In-State Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710100	Out-of-State Travel	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711	Supplies	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711000	Purchasing Cards	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711100	Supplies-General	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	713	Printing and Copying	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	714	Postage	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	717	Professional Services	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719	Staff Support	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N218	NGEF NH Alliance 12-11 to 11-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719100	Membership Dues & Fees	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719110	Membership-Individual	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	719115	Membership-Award Entry Fees	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	710	Travel	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	711	Supplies	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	717	Professional Services	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	710	Travel	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	710	Travel	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	710	Travel	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	710000	In-State Travel	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	710100	Out-of-State Travel	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	713	Printing and Copying	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	717	Professional Services	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	711	Supplies	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	711000	Purchasing Cards	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	711100	Supplies-General	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	710	Travel	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	710200	Foreign Travel	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	710	Travel	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	710000	In-State Travel	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	710300	Conference Registration Fees	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	711	Supplies	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	711100	Supplies-General	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	713	Printing and Copying	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	717	Professional Services	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	719	Staff Support	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	710	Travel	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	710000	In-State Travel	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	711	Supplies	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	714	Postage	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	719	Staff Support	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	710	Travel	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	710100	Out-of-State Travel	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	717	Professional Services	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	717200	Other Professional Services-General	0.00	0.00	0.00
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	717	Professional Services	0.00	0.00	0.00
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	717	Professional Services	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	710	Travel	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711	Supplies	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711100	Supplies-General	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711102	Supplies-Central Stores	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	714	Postage	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	7191	Membership Dues and Fees	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	71C100	Advertising (Non-Employment)	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N233	2012-2013 NHGA 9-12 to 11-14	71	Support	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710	Travel	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710000	In-State Travel	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710100	Out-of-State Travel	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710300	Conference Registration Fees	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710310	Workshop Registration Fees	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711	Supplies	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711100	Supplies-General	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	713	Printing and Copying	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	713000	Printing & Copying-General	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	713015	Printing & Copying-Departmental	0.00	34.86	34.86
54N233	2012-2013 NHGA 9-12 to 11-14	714	Postage	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	714005	Postage-Campus Mail Services	0.00	9.32	9.32
54N233	2012-2013 NHGA 9-12 to 11-14	717	Professional Services	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	719	Staff Support	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	719100	Membership Dues & Fees	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	717	Professional Services	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	710	Travel	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	710300	Conference Registration Fees	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	710	Travel	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	710200	Foreign Travel	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	710	Travel	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	710000	In-State Travel	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	710	Travel	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	710000	In-State Travel	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	710100	Out-of-State Travel	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	711	Supplies	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	711000	Purchasing Cards	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	713	Printing and Copying	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	713000	Printing & Copying-General	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	714	Postage	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	717	Professional Services	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	719	Staff Support	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	717	Professional Services	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	711	Supplies	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	711100	Supplies-General	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	713	Printing and Copying	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	719	Staff Support	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	711	Supplies	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	711100	Supplies-General	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	710	Travel	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	710300	Conference Registration Fees	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	710	Travel	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	710000	In-State Travel	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	713	Printing and Copying	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	717	Professional Services	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N244	Sustainability in Nepal 4-13 - 4-14	710	Travel	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	710100	Out-of-State Travel	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	710200	Foreign Travel	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	711	Supplies	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	711100	Supplies-General	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	710	Travel	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	710000	In-State Travel	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	711	Supplies	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	711100	Supplies-General	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	719	Staff Support	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	760300	F&A Expenditures	0.00	535.76	535.76
54N246	Hidden Horror Mod Life 4-13 to 5-14	710	Travel	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	710100	Out-of-State Travel	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	710200	Foreign Travel	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	711	Supplies	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	713000	Printing & Copying-General	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	717	Professional Services	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	717	Professional Services	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	717	Professional Services	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	717200	Other Professional Services-General	0.00	4,500.00	4,500.00
54N250	Hapless Bizarre 5-13 to 2-14	717	Professional Services	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	710000	In-State Travel	0.00	51.00	51.00
54N251	Family Be Fit Two 7-13 to 6-16	711	Supplies	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711100	Supplies-General	0.00	121.22	256.60
54N251	Family Be Fit Two 7-13 to 6-16	711102	Supplies-Central Stores	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	711124	Supplies-Instructional Supplies	0.00	127.62	169.20
54N251	Family Be Fit Two 7-13 to 6-16	713005	Printing & Copying-Campus	0.00	18.32	62.02
54N251	Family Be Fit Two 7-13 to 6-16	760300	F&A Expenditures	0.00	0.00	1,036.80
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	711	Supplies	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	711000	Purchasing Cards	0.00	208.55	208.55
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	711100	Supplies-General	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	711146	Supplies-Laboratory	27.59	12.99	521.44
54N253	Carrefour Internt'l 6-13 to 6-13	710	Travel	0.00	0.00	0.00
54N253	Carrefour Internt'l 6-13 to 6-13	710200	Foreign Travel	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	717	Professional Services	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	717	Professional Services	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	717	Professional Services	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	717200	Other Professional Services-General	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	711	Supplies	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	711100	Supplies-General	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	714000	Postage-General	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	760300	F&A Expenditures	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710	Travel	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710000	In-State Travel	0.00	2,446.81	2,939.95
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710100	Out-of-State Travel	0.00	2,030.05	2,030.05
54N258	NH 2013-2014 Alliance 9-13 to 11-14	710300	Conference Registration Fees	0.00	700.00	700.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	711	Supplies	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	711100	Supplies-General	0.00	1,064.98	1,064.98
54N258	NH 2013-2014 Alliance 9-13 to 11-14	713	Printing and Copying	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	713005	Printing & Copying-Campus	0.00	80.14	80.14
54N258	NH 2013-2014 Alliance 9-13 to 11-14	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	714	Postage	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	714005	Postage-Campus Mail Services	0.00	65.98	65.98
54N258	NH 2013-2014 Alliance 9-13 to 11-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	715000	Non-Cap Equip-General	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	716120	Rentals-Property or Room	0.00	200.00	200.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	717	Professional Services	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	717200	Other Professional Services-General	0.00	3,900.01	4,050.01

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719	Staff Support	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719000	Business Meals-Meetings-Non Travel	0.00	383.48	383.48
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719005	Business Meals-Group or Class Meals	0.00	734.00	734.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	719100	Membership Dues & Fees	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	71C	Other Support	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	710	Travel	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	710000	In-State Travel	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	710100	Out-of-State Travel	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711	Supplies	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711100	Supplies-General	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711146	Supplies-Laboratory	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	711200	Research Supplies	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	713	Printing and Copying	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	714	Postage	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	717	Professional Services	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	717200	Other Professional Services-General	0.00	258.28	258.28
54N259	Prevention Partners 11-13 to 6-14	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	760300	F&A Expenditures	0.00	12.91	12.91
54N260	UGRAD-Pakistan 12-13 to 6-14	711	Supplies	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	710	Travel	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	710100	Out-of-State Travel	0.00	2,317.34	2,317.34
54N261	Thriving Livble Com 12-13 to 12-15	710300	Conference Registration Fees	0.00	935.00	935.00
54N261	Thriving Livble Com 12-13 to 12-15	711	Supplies	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	711100	Supplies-General	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	711104	Supplies-From Bookstore	0.00	0.00	226.77
54N261	Thriving Livble Com 12-13 to 12-15	713	Printing and Copying	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	715000	Non-Cap Equip-General	1,059.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	717	Professional Services	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	717200	Other Professional Services-General	0.00	0.00	400.00
54N261	Thriving Livble Com 12-13 to 12-15	719	Staff Support	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	719005	Business Meals-Group or Class Meals	0.00	0.00	650.00
54N261	Thriving Livble Com 12-13 to 12-15	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	740000	Cap Equipment	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	710	Travel	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	710100	Out-of-State Travel	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	710300	Conference Registration Fees	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	717	Professional Services	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	717200	Other Professional Services-General	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	711	Supplies	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	711000	Purchasing Cards	54.01	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	711100	Supplies-General	0.00	0.00	1,500.00
54N265	Thinking in Australia 3-14 to 3-15	710	Travel	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	710200	Foreign Travel	0.00	4,465.52	4,465.52
54N266	Olive: Tree to Table 3-14 to 7-15	710	Travel	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	710200	Foreign Travel	1,386.35	0.00	4,537.65
54N267	Austrian Film Museum 3-14 to 4-15	710	Travel	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	710100	Out-of-State Travel	0.00	0.00	4,104.91
54N267	Austrian Film Museum 3-14 to 4-15	710200	Foreign Travel	0.00	0.00	1,535.09
54N268	Miwa Matreyek 4-14 to 4-15	717	Professional Services	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	717200	Other Professional Services-General	0.00	0.00	1,250.00
54N269	Prevention Partners 7-14 to 9-14	710	Travel	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	710300	Conference Registration Fees	0.00	830.00	830.00
54N269	Prevention Partners 7-14 to 9-14	711	Supplies	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	711100	Supplies-General	0.00	22,415.94	22,415.94
54N269	Prevention Partners 7-14 to 9-14	711132	Supplies-Software Incl Site License	0.00	5,494.00	5,494.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N269	Prevention Partners 7-14 to 9-14	713	Printing and Copying	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	713005	Printing & Copying-Campus	0.00	116.22	116.22
54N269	Prevention Partners 7-14 to 9-14	713030	Printing & Copying-Off Campus	0.00	548.75	548.75
54N269	Prevention Partners 7-14 to 9-14	714	Postage	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	714005	Postage-Campus Mail Services	0.00	283.98	283.98
54N269	Prevention Partners 7-14 to 9-14	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	717	Professional Services	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	717200	Other Professional Services-General	0.00	525.62	525.62
54N269	Prevention Partners 7-14 to 9-14	7600A0	Internal Revenue-Sales & Services	0.00	319.50	319.50
54N269	Prevention Partners 7-14 to 9-14	760300	F&A Expenditures	0.00	1,554.67	1,554.67
54N270	Robert Moses' Kin 5-14 to 3-15	717	Professional Services	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	717200	Other Professional Services-General	0.00	0.00	11,666.00
54N271	STEM Summer Math Camp 5-14 to 5-15	710	Travel	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	710000	In-State Travel	0.00	246.84	246.84
54N271	STEM Summer Math Camp 5-14 to 5-15	710200	Foreign Travel	(1,246.30)	0.00	1,246.30
54N271	STEM Summer Math Camp 5-14 to 5-15	711000	Purchasing Cards	0.00	59.90	59.90
54N271	STEM Summer Math Camp 5-14 to 5-15	711100	Supplies-General	0.00	232.87	232.87
54N271	STEM Summer Math Camp 5-14 to 5-15	713	Printing and Copying	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	713015	Printing & Copying-Departmental	0.00	175.60	78.27
54N271	STEM Summer Math Camp 5-14 to 5-15	714005	Postage-Campus Mail Services	0.00	80.40	80.40
54N271	STEM Summer Math Camp 5-14 to 5-15	719005	Business Meals-Group or Class Meals	0.00	1,425.92	1,425.92
54N272	Prevention Partners 7-14 to 6-15	710	Travel	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	710000	In-State Travel	0.00	390.22	450.22
54N272	Prevention Partners 7-14 to 6-15	710100	Out-of-State Travel	0.00	0.00	1,184.96
54N272	Prevention Partners 7-14 to 6-15	710300	Conference Registration Fees	0.00	0.00	531.00
54N272	Prevention Partners 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	711100	Supplies-General	450.47	6,268.90	6,310.87
54N272	Prevention Partners 7-14 to 6-15	711104	Supplies-From Bookstore	0.00	250.00	250.00
54N272	Prevention Partners 7-14 to 6-15	711132	Supplies-Software Incl Site License	0.00	0.00	4,995.00
54N272	Prevention Partners 7-14 to 6-15	713005	Printing & Copying-Campus	0.00	63.14	111.65
54N272	Prevention Partners 7-14 to 6-15	713015	Printing & Copying-Departmental	0.00	3.90	93.95
54N272	Prevention Partners 7-14 to 6-15	714	Postage	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	714005	Postage-Campus Mail Services	0.00	11.43	11.43
54N272	Prevention Partners 7-14 to 6-15	717	Professional Services	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	717200	Other Professional Services-General	0.00	2,813.38	9,614.66
54N272	Prevention Partners 7-14 to 6-15	719	Staff Support	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	719010	Business Meals-Campus Wide Events	0.00	4,307.76	4,307.76
54N272	Prevention Partners 7-14 to 6-15	719200	Employee Recruiting-General	0.00	0.00	54.63
54N272	Prevention Partners 7-14 to 6-15	71C100	Advertising (Non-Employment)	0.00	127.80	127.80
54N272	Prevention Partners 7-14 to 6-15	7600A0	Internal Revenue-Sales & Services	0.00	1,144.55	1,144.55
54N272	Prevention Partners 7-14 to 6-15	760300	F&A Expenditures	22.52	1,245.06	2,669.55
54N273	Alloy Orchestra-Phantom 7-14 -11-14	717	Professional Services	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	717200	Other Professional Services-General	0.00	1,000.00	1,000.00
54N274	City Council Meeting 8-14 to 10-14	710	Travel	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	711	Supplies	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	713	Printing and Copying	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	716100	Rentals & Leases-General	0.00	0.00	(0.21)
54N274	City Council Meeting 8-14 to 10-14	717	Professional Services	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	717200	Other Professional Services-General	0.00	4,175.00	4,175.00
54N274	City Council Meeting 8-14 to 10-14	71C	Other Support	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	71C100	Advertising (Non-Employment)	0.00	0.00	25.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710	Travel	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710100	Out-of-State Travel	0.00	0.00	1,052.03
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710300	Conference Registration Fees	0.00	0.00	37.57
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	710400	Student or Non-Emp Travel	0.00	0.00	910.40
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711	Supplies	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711000	Purchasing Cards	279.97	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711100	Supplies-General	0.00	0.00	36.94
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	711146	Supplies-Laboratory	2,246.20	0.00	4,193.93
54N276	Louis de Rochemont 8-14 to 10-15	717	Professional Services	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 10-15	717200	Other Professional Services-General	8,193.21	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	711	Supplies	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	717	Professional Services	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	717200	Other Professional Services-General	0.00	4,700.00	4,700.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	71C100	Advertising (Non-Employment)	0.00	0.00	300.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N278	Jump$tart Research 6-14 to 8-15	710	Travel	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	710100	Out-of-State Travel	0.00	0.00	485.22
54N278	Jump$tart Research 6-14 to 8-15	717	Professional Services	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	717200	Other Professional Services-General	0.00	0.00	3,000.00
54N278	Jump$tart Research 6-14 to 8-15	760300	F&A Expenditures	1,995.54	4,567.20	7,025.46
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710	Travel	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710000	In-State Travel	582.62	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710100	Out-of-State Travel	2,371.56	0.00	2,430.40
54N279	NH 2014-2015 Alliance 9-14 to 11-15	710300	Conference Registration Fees	85.00	0.00	1,335.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711	Supplies	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711100	Supplies-General	1,627.87	0.00	209.94
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711124	Supplies-Instructional Supplies	0.00	46.93	46.93
54N279	NH 2014-2015 Alliance 9-14 to 11-15	711132	Supplies-Software Incl Site License	567.03	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	713005	Printing & Copying-Campus	33.85	0.00	42.82
54N279	NH 2014-2015 Alliance 9-14 to 11-15	713015	Printing & Copying-Departmental	29.72	0.00	111.10
54N279	NH 2014-2015 Alliance 9-14 to 11-15	714	Postage	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	714005	Postage-Campus Mail Services	17.80	0.00	28.32
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716	Maintenance and Rentals	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716000	Maintenance & Repairs-General	0.00	0.00	49.99
54N279	NH 2014-2015 Alliance 9-14 to 11-15	716100	Rentals & Leases-General	0.00	0.00	1,160.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	717	Professional Services	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	717200	Other Professional Services-General	750.00	0.00	1,050.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719	Staff Support	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	123.60
54N279	NH 2014-2015 Alliance 9-14 to 11-15	719005	Business Meals-Group or Class Meals	194.98	0.00	737.50
54N279	NH 2014-2015 Alliance 9-14 to 11-15	71C	Other Support	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	71C100	Advertising (Non-Employment)	0.00	0.00	157.50
54N279	NH 2014-2015 Alliance 9-14 to 11-15	7600A0	Internal Revenue-Sales & Services	0.00	0.00	200.00
54N280	NEFA City Council Mtg 9-14 to 10-14	717	Professional Services	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	717200	Other Professional Services-General	0.00	15,000.00	15,000.00
54N281	Turner Dam Removal 8-14 to 5-16	710	Travel	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	710100	Out-of-State Travel	0.00	93.22	93.22
54N282	Candice Salyers 10-14 to 2-15	717	Professional Services	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	710	Travel	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	710310	Workshop Registration Fees	0.00	0.00	700.00
54N284	GeoPriSM 7-1-14 to 6-30-17	760300	F&A Expenditures	0.00	0.00	95.26
54N287	Vernier Equipment 12-14 to 6-15	715000	Non-Cap Equip-General	0.00	0.00	10,000.00
54N287	Vernier Equipment 12-14 to 6-15	740000	Cap Equipment	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	710	Travel	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	710310	Workshop Registration Fees	0.00	0.00	365.00
54N289	The Grand Parade 2-5-15 to 2-28-15	717	Professional Services	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	717200	Other Professional Services-General	0.00	0.00	5,500.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	710	Travel	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	710100	Out-of-State Travel	0.00	0.00	29.31
54N290	Advnce Wmn & Gender Stud 4-15-6-16	710300	Conference Registration Fees	0.00	0.00	264.61
54N290	Advnce Wmn & Gender Stud 4-15-6-16	710400	Student or Non-Emp Travel	0.00	0.00	1,603.34
54N290	Advnce Wmn & Gender Stud 4-15-6-16	711100	Supplies-General	39.31	0.00	954.38
54N290	Advnce Wmn & Gender Stud 4-15-6-16	713	Printing and Copying	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	719005	Business Meals-Group or Class Meals	0.00	0.00	277.69
54N290	Advnce Wmn & Gender Stud 4-15-6-16	71CZ00	Other Expenses-Deductions	0.00	0.00	110.00
54N291	Comm. Health Workers 3-15 to 9-15	710	Travel	0.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	710200	Foreign Travel	5,282.00	0.00	55.00
54N292	Watershed Ecology Inst 2-15 to 8-15	711	Supplies	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	711100	Supplies-General	198.08	0.00	151.92
54N292	Watershed Ecology Inst 2-15 to 8-15	717	Professional Services	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	717000	Consulting-General	2,400.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	717200	Other Professional Services-General	2,250.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	760300	F&A Expenditures	0.00	0.00	1,347.30
54N294	Compare Brazil & India 3-15 to 5-16	710	Travel	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	710200	Foreign Travel	1,076.47	0.00	1,226.83
54N295	Roger Guenveur Smith 4-15 to 2-16	717	Professional Services	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	717	Professional Services	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	717200	Other Professional Services-General	4,000.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	710	Travel	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54N297	Hum & Soc Sci Into STEM 6-15to10-15	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	713	Printing and Copying	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	719	Staff Support	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	719000	Business Meals-Meetings-Non Travel	356.28	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	719005	Business Meals-Group or Class Meals	159.34	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	730001	Subcontracts 01	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	730002	Subcontracts 02	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	730003	Subcontracts 03	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	710	Travel	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	711	Supplies	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	711146	Supplies-Laboratory	233.29	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	710	Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710	Travel	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	710100	Out-of-State Travel	171.20	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	711	Supplies	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	714	Postage	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	717	Professional Services	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	719	Staff Support	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	71C	Other Support	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	710	Travel	0.00	0.00	0.00
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	711	Supplies	0.00	0.00	0.00
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	714	Postage	0.00	0.00	0.00
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	717	Professional Services	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	717	Professional Services	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	710	Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	710000	In-State Travel	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711000	Purchasing Cards	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711100	Supplies-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	711200	Research Supplies	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	713000	Printing & Copying-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	717000	Consulting-General	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	719025	Business Meals-Volunteer Food	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	740000	Cap Equipment	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	760300	F&A Expenditures	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710	Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710000	In-State Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	710100	Out-of-State Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711	Supplies	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711000	Purchasing Cards	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711100	Supplies-General	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	717	Professional Services	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	740000	Cap Equipment	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	760	F&A, Internal Allocations	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	760300	F&A Expenditures	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710	Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710000	In-State Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	710100	Out-of-State Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711	Supplies	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711000	Purchasing Cards	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	711100	Supplies-General	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	713000	Printing & Copying-General	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	7172	Other Professional Services	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	7400	Capitalizable Equipment	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U008	Res Eff of Airborne Particulates Y3	740000	Cap Equipment	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	760300	F&A Expenditures	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	711200	Research Supplies	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	740000	Cap Equipment	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	71	Support	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710	Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710000	In-State Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	710100	Out-of-State Travel	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	711000	Purchasing Cards	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	711100	Supplies-General	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	71	Support	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710	Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710000	In-State Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	710100	Out-of-State Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	711000	Purchasing Cards	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	717200	Other Professional Services-General	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	760300	F&A Expenditures	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	71	Support	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710	Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710000	In-State Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710100	Out-of-State Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	710300	Conference Registration Fees	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711	Supplies	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711000	Purchasing Cards	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711100	Supplies-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	711102	Supplies-Central Stores	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713000	Printing & Copying-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	714000	Postage-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	740000	Cap Equipment	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	760300	F&A Expenditures	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710	Travel	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710000	In-State Travel	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	710300	Conference Registration Fees	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711	Supplies	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711000	Purchasing Cards	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711100	Supplies-General	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	717	Professional Services	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	717200	Other Professional Services-General	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718	Telecommunications	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	719	Staff Support	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	71	Support	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710	Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710000	In-State Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710100	Out-of-State Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	710300	Conference Registration Fees	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U021	COBRE 5/2009 - 4/2010	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711	Supplies	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711000	Purchasing Cards	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	711100	Supplies-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	714000	Postage-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	716	Maintenance and Rentals	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	760300	F&A Expenditures	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710	Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710000	In-State Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710100	Out-of-State Travel	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	710300	Conference Registration Fees	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711	Supplies	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711000	Purchasing Cards	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	713	Printing and Copying	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	713000	Printing & Copying-General	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718	Telecommunications	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	719	Staff Support	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	710	Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	710000	In-State Travel	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711	Supplies	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711000	Purchasing Cards	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	711100	Supplies-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713	Printing and Copying	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713010	Printing & Copying-Publications	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	714000	Postage-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	716	Maintenance and Rentals	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	740000	Cap Equipment	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	760300	F&A Expenditures	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	710	Travel	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	710000	In-State Travel	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	711146	Supplies-Laboratory	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	711146	Supplies-Laboratory	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710	Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710000	In-State Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710100	Out-of-State Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710300	Conference Registration Fees	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711	Supplies	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711000	Purchasing Cards	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	711100	Supplies-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	713	Printing and Copying	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U026	INBRE Leversee 9-10 to 6-11	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715020	Non-Cap Equip-under $1.000	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	716	Maintenance and Rentals	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719	Staff Support	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	719100	Membership Dues & Fees	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	71	Support	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	710	Travel	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	710000	In-State Travel	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	711	Supplies	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	711000	Purchasing Cards	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	714	Postage	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	716	Maintenance and Rentals	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	716012	Maint & Repairs-Painting	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	717	Professional Services	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	718	Telecommunications	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	710	Travel	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	710000	In-State Travel	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	711	Supplies	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	711100	Supplies-General	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	713	Printing and Copying	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	714	Postage	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	714000	Postage-General	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	717	Professional Services	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	717200	Other Professional Services-General	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	719	Staff Support	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	760300	F&A Expenditures	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	71	Support	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	710	Travel	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	710000	In-State Travel	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711	Supplies	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711000	Purchasing Cards	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711100	Supplies-General	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711104	Supplies-From Bookstore	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	714	Postage	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	716	Maintenance and Rentals	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	718	Telecommunications	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	718000	Telecom-General	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	719	Staff Support	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U030	INBRE Launen 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	714	Postage	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	714000	Postage-General	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	710	Travel	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710	Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710000	In-State Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710100	Out-of-State Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710220	Foreign Travel-Course Related	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711	Supplies	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711000	Purchasing Cards	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711100	Supplies-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	711200	Research Supplies	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716	Maintenance and Rentals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	716100	Rentals & Leases-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	717	Professional Services	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719	Staff Support	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710	Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710000	In-State Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	710100	Out-of-State Travel	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711	Supplies	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711000	Purchasing Cards	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711100	Supplies-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	711146	Supplies-Laboratory	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	713	Printing and Copying	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714	Postage	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714000	Postage-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	717	Professional Services	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	717200	Other Professional Services-General	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718	Telecommunications	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	718050	Telecom Voicemail Charge	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	740000	Cap Equipment	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710	Travel	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710000	In-State Travel	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710100	Out-of-State Travel	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710300	Conference Registration Fees	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	711	Supplies	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U034	SAHE II 10-1-11 to 9-30-12	711100	Supplies-General	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	713	Printing and Copying	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	714	Postage	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	714000	Postage-General	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	717	Professional Services	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	717200	Other Professional Services-General	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	718	Telecommunications	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	719	Staff Support	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	710	Travel	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	710000	In-State Travel	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	711	Supplies	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	760300	F&A Expenditures	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	710	Travel	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	710100	Out-of-State Travel	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711	Supplies	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711000	Purchasing Cards	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711100	Supplies-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	711190	Publications cost	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	714005	Postage-Campus Mail Services	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	716000	Maintenance & Repairs-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	717200	Other Professional Services-General	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	760300	F&A Expenditures	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710000	In-State Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710200	Foreign Travel	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	7111	Supplies	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	7112	Research Supplies	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	717	Professional Services	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	719100	Membership Dues & Fees	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711	Supplies	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	717	Professional Services	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710	Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710000	In-State Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710100	Out-of-State Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710200	Foreign Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710310	Workshop Registration Fees	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U039	INBRE Whittemore 7-12 to 6-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711	Supplies	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711000	Purchasing Cards	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711100	Supplies-General	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	711146	Supplies-Laboratory	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	714	Postage	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	716	Maintenance and Rentals	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	760300	F&A Expenditures	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	710	Travel	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	710000	In-State Travel	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713	Printing and Copying	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	760300	F&A Expenditures	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	710	Travel	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	710000	In-State Travel	0.00	49.47	48.83
54U041	SAHE III 11-14-12 to 6-30-14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	711	Supplies	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	711100	Supplies-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713	Printing and Copying	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713000	Printing & Copying-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	716	Maintenance and Rentals	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	716100	Rentals & Leases-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	717	Professional Services	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	717200	Other Professional Services-General	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	718	Telecommunications	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	719	Staff Support	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	7600A0	Internal Revenue-Sales & Services	0.00	4,191.00	4,191.00
54U041	SAHE III 11-14-12 to 6-30-14	760300	F&A Expenditures	0.00	83.23	83.23
54U042	SBDC 1-1-13 to 12-31-13	710	Travel	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	710000	In-State Travel	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	710305	Registration Fees-Other	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	711100	Supplies-General	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	718	Telecommunications	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	718000	Telecom-General	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	718006	Telecom-Cellular Phones	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	711	Supplies	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	711100	Supplies-General	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	717	Professional Services	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	719	Staff Support	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	760300	F&A Expenditures	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	711000	Purchasing Cards	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	717200	Other Professional Services-General	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	719	Staff Support	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	760300	F&A Expenditures	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	710	Travel	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	710300	Conference Registration Fees	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	711	Supplies	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	711000	Purchasing Cards	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	717	Professional Services	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710	Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710000	In-State Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710100	Out-of-State Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711	Supplies	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711000	Purchasing Cards	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	711100	Supplies-General	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	717	Professional Services	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719	Staff Support	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	719100	Membership Dues & Fees	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	760300	F&A Expenditures	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710	Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710000	In-State Travel	0.00	105.47	105.47
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710100	Out-of-State Travel	0.00	126.70	126.70
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710200	Foreign Travel	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710230	Foreign Travel-Student	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	710305	Registration Fees-Other	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711	Supplies	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711000	Purchasing Cards	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711100	Supplies-General	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	711146	Supplies-Laboratory	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	717	Professional Services	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	719	Staff Support	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	760300	F&A Expenditures	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710	Travel	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710000	In-State Travel	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710100	Out-of-State Travel	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	710300	Conference Registration Fees	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711	Supplies	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711000	Purchasing Cards	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711100	Supplies-General	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	711146	Supplies-Laboratory	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	717	Professional Services	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	719125	Licenses/Professional Fees	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	760300	F&A Expenditures	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710	Travel	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710000	In-State Travel	0.00	5,132.58	5,132.58
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710100	Out-of-State Travel	44.25	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	710300	Conference Registration Fees	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711	Supplies	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711000	Purchasing Cards	0.00	0.00	15.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711100	Supplies-General	0.00	397.32	642.67
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711132	Supplies-Software Incl Site License	49.99	223.49	231.48
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711164	Supplies-Computer (Non Peripherals)	99.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	711200	Research Supplies	1,828.85	1,593.46	4,503.59
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713000	Printing & Copying-General	0.00	0.00	146.79
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	717	Professional Services	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	719005	Business Meals-Group or Class Meals	0.00	181.30	207.56
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	719100	Membership Dues & Fees	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	7600A0	Internal Revenue-Sales & Services	2,010.00	0.00	990.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	760300	F&A Expenditures	451.34	1,620.86	1,639.66
54U051	SBDC 1-1-14 to 4-30-15	710	Travel	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	710000	In-State Travel	0.00	1,613.79	2,151.59
54U051	SBDC 1-1-14 to 4-30-15	710300	Conference Registration Fees	0.00	135.00	405.94
54U051	SBDC 1-1-14 to 4-30-15	711	Supplies	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	711100	Supplies-General	0.00	177.02	890.74
54U051	SBDC 1-1-14 to 4-30-15	711108	Supplies-Subscription,Newspaper,Mag	0.00	299.86	349.84
54U051	SBDC 1-1-14 to 4-30-15	711132	Supplies-Software Incl Site License	0.00	505.00	604.00
54U051	SBDC 1-1-14 to 4-30-15	717200	Other Professional Services-General	0.00	0.00	1,400.00
54U051	SBDC 1-1-14 to 4-30-15	718	Telecommunications	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	718000	Telecom-General	0.00	50.40	65.68
54U051	SBDC 1-1-14 to 4-30-15	718006	Telecom-Cellular Phones	0.00	562.28	783.20
54U051	SBDC 1-1-14 to 4-30-15	719	Staff Support	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	719100	Membership Dues & Fees	0.00	125.00	125.00
54U052	NH WRRC 3-1-14 to 2-29-16	710	Travel	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	7112	Research Supplies	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	711200	Research Supplies	353.00	5,564.17	5,564.17
54U052	NH WRRC 3-1-14 to 2-29-16	717	Professional Services	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	717200	Other Professional Services-General	0.00	21.00	21.00
54U052	NH WRRC 3-1-14 to 2-29-16	7600A0	Internal Revenue-Sales & Services	0.00	0.00	1,000.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710	Travel	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710000	In-State Travel	0.00	265.20	389.13
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710100	Out-of-State Travel	0.00	56.10	612.02
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	710200	Foreign Travel	0.00	2,081.83	2,081.83
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711	Supplies	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711000	Purchasing Cards	(149.96)	3,938.75	4,088.71
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711100	Supplies-General	0.00	888.85	888.85
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	711146	Supplies-Laboratory	191.40	4,987.23	4,763.80
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	714000	Postage-General	0.00	61.41	61.41
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	716000	Maintenance & Repairs-General	0.00	56.68	56.68
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	717	Professional Services	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	719005	Business Meals-Group or Class Meals	0.00	29.70	29.70
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	760300	F&A Expenditures	0.00	6,280.20	6,280.20
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710	Travel	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710000	In-State Travel	0.00	0.00	68.34
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710100	Out-of-State Travel	0.00	1,655.38	1,844.04
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710200	Foreign Travel	88.95	0.00	855.35
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	710300	Conference Registration Fees	0.00	830.00	1,242.85
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711	Supplies	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711000	Purchasing Cards	0.00	0.00	371.11
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711100	Supplies-General	0.00	0.00	59.59
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711132	Supplies-Software Incl Site License	0.00	928.00	1,326.95
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711146	Supplies-Laboratory	0.00	1,334.02	10,385.87
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	711154	Supplies-Computer Peripherals	0.00	0.00	464.37
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,111.00	1,111.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	717	Professional Services	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	30.48
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	719100	Membership Dues & Fees	0.00	0.00	100.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	760300	F&A Expenditures	0.00	8,848.13	18,844.80
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710	Travel	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710000	In-State Travel	0.00	1,768.79	1,768.79
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710300	Conference Registration Fees	0.00	0.00	125.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	710400	Student or Non-Emp Travel	0.00	0.00	850.90
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711	Supplies	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711000	Purchasing Cards	0.00	0.00	3,353.75
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711100	Supplies-General	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711132	Supplies-Software Incl Site License	0.00	0.00	275.96
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	711146	Supplies-Laboratory	0.00	0.00	1,280.32
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	716100	Rentals & Leases-General	0.00	0.00	115.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	71.06
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	719005	Business Meals-Group or Class Meals	0.00	0.00	40.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	760300	F&A Expenditures	0.00	18,598.42	51,100.77
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710	Travel	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710000	In-State Travel	4,898.48	480.12	3,816.42
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710100	Out-of-State Travel	107.91	0.00	1,010.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	710300	Conference Registration Fees	110.00	0.00	335.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	711	Supplies	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	711200	Research Supplies	1,351.62	11.99	167.53
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	717	Professional Services	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	719005	Business Meals-Group or Class Meals	28.72	0.00	125.30
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	722205	Participant Sup-Stipends	4,200.00	0.00	800.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	722210	Participant Sup-Other	1,987.92	0.00	88.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	7600A0	Internal Revenue-Sales & Services	2,590.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	760300	F&A Expenditures	7,421.93	5,641.68	25,825.09
54U057	EPSCoR, NEST Project 8-14 to 7-16	710	Travel	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	711000	Purchasing Cards	1,905.69	0.00	1,962.36
54U057	EPSCoR, NEST Project 8-14 to 7-16	711146	Supplies-Laboratory	0.00	0.00	95.76
54U057	EPSCoR, NEST Project 8-14 to 7-16	7112	Research Supplies	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	717200	Other Professional Services-General	0.00	0.00	5,600.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	760300	F&A Expenditures	5,356.80	0.00	469.50
54U058	SBDC 1-1-15 to 12-31-15	710	Travel	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	710000	In-State Travel	344.88	0.00	1,080.74
54U058	SBDC 1-1-15 to 12-31-15	710100	Out-of-State Travel	75.38	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	710115	Out-of-State Travel-Prof Dev	1,928.55	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	710300	Conference Registration Fees	30.00	0.00	630.00
54U058	SBDC 1-1-15 to 12-31-15	710310	Workshop Registration Fees	0.00	0.00	15.00
54U058	SBDC 1-1-15 to 12-31-15	711	Supplies	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	711100	Supplies-General	32.50	0.00	50.00
54U058	SBDC 1-1-15 to 12-31-15	711108	Supplies-Subscription,Newspaper,Mag	24.00	0.00	74.97
54U058	SBDC 1-1-15 to 12-31-15	713005	Printing & Copying-Campus	0.00	0.00	57.30
54U058	SBDC 1-1-15 to 12-31-15	713015	Printing & Copying-Departmental	67.78	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	718	Telecommunications	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	718000	Telecom-General	311.75	0.00	65.36
54U058	SBDC 1-1-15 to 12-31-15	718006	Telecom-Cellular Phones	0.00	0.00	222.42
54U058	SBDC 1-1-15 to 12-31-15	719	Staff Support	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-15	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	711146	Supplies-Laboratory	1,300.15	0.00	1,985.38
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	740000	Cap Equipment	22,118.56	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	760300	F&A Expenditures	11,912.12	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	713	Printing and Copying	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	760300	F&A Expenditures	9,118.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	717	Professional Services	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	760300	F&A Expenditures	12,595.06	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710	Travel	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710000	In-State Travel	267.18	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710100	Out-of-State Travel	1,113.15	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710300	Conference Registration Fees	665.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	710400	Student or Non-Emp Travel	70.38	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711	Supplies	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	711100	Supplies-General	5,864.26	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	717	Professional Services	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719	Staff Support	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	719210	Employee Recruiting-Advertising	538.01	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	760300	F&A Expenditures	19,590.90	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	710	Travel	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	760300	F&A Expenditures	5,828.55	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	710	Travel	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	711	Supplies	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	711200	Research Supplies	509.78	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	760300	F&A Expenditures	244.80	0.00	0.00
54ZADJ	KSC P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	(22,466.85)	(22,466.85)
54ZKSC	Restricted Rev Adjustment- KSC	71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	7603	F&A Expenditures	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	760399	F&A Expenditures-Offset	(143,399.67)	(130,680.58)	(345,283.61)
559001	Small Business Development Cen	7100	In-State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710000	In-State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	7101	Out of State Travel	0.00	0.00	0.00
559001	Small Business Development Cen	710400	Student or Non-Emp Travel	0.00	0.00	0.00
559001	Small Business Development Cen	7111	Supplies	0.00	0.00	0.00
559001	Small Business Development Cen	711100	Supplies-General	0.00	0.00	0.00
559001	Small Business Development Cen	7130	Printing and Copying	0.00	0.00	0.00
559001	Small Business Development Cen	713000	Printing & Copying-General	0.00	0.00	0.00
559001	Small Business Development Cen	713005	Printing & Copying-Campus	0.00	0.00	0.00
559001	Small Business Development Cen	713015	Printing & Copying-Departmental	0.00	0.00	0.00
559001	Small Business Development Cen	7140	Postage	0.00	0.00	0.00
559001	Small Business Development Cen	714000	Postage-General	0.00	0.00	0.00
559001	Small Business Development Cen	714005	Postage-Campus Mail Services	0.00	0.00	0.00
559001	Small Business Development Cen	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
559001	Small Business Development Cen	7180	Telecommunications	0.00	0.00	0.00
559001	Small Business Development Cen	718000	Telecom-General	0.00	0.00	0.00
559001	Small Business Development Cen	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
559001	Small Business Development Cen	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
559001	Small Business Development Cen	719200	Employee Recruiting-General	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710	Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710000	In-State Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710100	Out-of-State Travel	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	710300	Conference Registration Fees	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	711	Supplies	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	713005	Printing & Copying-Campus	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	713015	Printing & Copying-Departmental	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	714005	Postage-Campus Mail Services	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	718000	Telecom-General	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	711000	Purchasing Cards	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	711100	Supplies-General	0.00	0.00	0.00
584003	Upward Bound 01	7111	Supplies	0.00	0.00	0.00
584003	Upward Bound 01	711100	Supplies-General	0.00	0.00	0.00
584003	Upward Bound 01	711102	Supplies-Central Stores	0.00	0.00	0.00
584003	Upward Bound 01	711104	Supplies-From Bookstore	0.00	0.00	0.00
584003	Upward Bound 01	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584003	Upward Bound 01	7130	Printing and Copying	0.00	0.00	0.00
584003	Upward Bound 01	713000	Printing & Copying-General	0.00	0.00	0.00
584003	Upward Bound 01	713005	Printing & Copying-Campus	0.00	0.00	0.00
584003	Upward Bound 01	7140	Postage	0.00	0.00	0.00
584003	Upward Bound 01	714000	Postage-General	0.00	0.00	0.00
584003	Upward Bound 01	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584003	Upward Bound 01	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584003	Upward Bound 01	7160	Maintenance and Repairs	0.00	0.00	0.00
584003	Upward Bound 01	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584003	Upward Bound 01	7161	Rentals-Leases	0.00	0.00	0.00
584003	Upward Bound 01	716100	Rentals & Leases-General	0.00	0.00	0.00
584003	Upward Bound 01	716120	Rentals-Property or Room	0.00	0.00	0.00
584003	Upward Bound 01	7172	Other Professional Services	0.00	0.00	0.00
584003	Upward Bound 01	717200	Other Professional Services-General	0.00	0.00	0.00
584003	Upward Bound 01	7180	Telecommunications	0.00	0.00	0.00
584003	Upward Bound 01	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584003	Upward Bound 01	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
584003	Upward Bound 01	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584003	Upward Bound 01	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584003	Upward Bound 01	7191	Membership Dues and Fees	0.00	0.00	0.00
584003	Upward Bound 01	719100	Membership Dues & Fees	0.00	0.00	0.00
584003	Upward Bound 01	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
584003	Upward Bound 01	719200	Employee Recruiting-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584003	Upward Bound 01	71C600	Insurance	0.00	0.00	0.00
584003	Upward Bound 01	7603	F&A Expenditures	0.00	0.00	0.00
584003	Upward Bound 01	760300	F&A Expenditures	0.00	0.00	0.00
584003	Upward Bound 01	790500	Budgeted Contingency	0.00	0.00	0.00
584025	Upward Bound	7100	In-State Travel	0.00	0.00	0.00
584025	Upward Bound	710000	In-State Travel	0.00	0.00	0.00
584025	Upward Bound	7101	Out of State Travel	0.00	0.00	0.00
584025	Upward Bound	710100	Out-of-State Travel	0.00	0.00	0.00
584025	Upward Bound	7103	Conference-Registration Fees	0.00	0.00	0.00
584025	Upward Bound	710300	Conference Registration Fees	0.00	0.00	0.00
584025	Upward Bound	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584025	Upward Bound	711000	Purchasing Cards	0.00	0.00	0.00
584025	Upward Bound	7111	Supplies	0.00	0.00	0.00
584025	Upward Bound	711100	Supplies-General	0.00	0.00	0.00
584025	Upward Bound	711102	Supplies-Central Stores	0.00	0.00	0.00
584025	Upward Bound	711104	Supplies-From Bookstore	0.00	0.00	0.00
584025	Upward Bound	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584025	Upward Bound	7130	Printing and Copying	0.00	0.00	0.00
584025	Upward Bound	713000	Printing & Copying-General	0.00	0.00	0.00
584025	Upward Bound	713005	Printing & Copying-Campus	0.00	0.00	0.00
584025	Upward Bound	7140	Postage	0.00	0.00	0.00
584025	Upward Bound	714000	Postage-General	0.00	0.00	0.00
584025	Upward Bound	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584025	Upward Bound	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584025	Upward Bound	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584025	Upward Bound	7160	Maintenance and Repairs	0.00	0.00	0.00
584025	Upward Bound	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584025	Upward Bound	7161	Rentals-Leases	0.00	0.00	0.00
584025	Upward Bound	716100	Rentals & Leases-General	0.00	0.00	0.00
584025	Upward Bound	7172	Other Professional Services	0.00	0.00	0.00
584025	Upward Bound	717200	Other Professional Services-General	0.00	0.00	0.00
584025	Upward Bound	7180	Telecommunications	0.00	0.00	0.00
584025	Upward Bound	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584025	Upward Bound	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
584025	Upward Bound	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584025	Upward Bound	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584025	Upward Bound	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
584025	Upward Bound	719100	Membership Dues & Fees	0.00	0.00	0.00
584025	Upward Bound	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
584025	Upward Bound	719200	Employee Recruiting-General	0.00	0.00	0.00
584025	Upward Bound	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
584025	Upward Bound	71C110	Advertsing-Print	0.00	0.00	0.00
584025	Upward Bound	7222	Participant Support	0.00	0.00	0.00
584025	Upward Bound	722200	Participant Support	0.00	0.00	0.00
584025	Upward Bound	7603	F&A Expenditures	0.00	0.00	0.00
584025	Upward Bound	760300	F&A Expenditures	0.00	0.00	0.00
584026	Aspire	710000	In-State Travel	0.00	0.00	0.00
584026	Aspire	710100	Out-of-State Travel	0.00	0.00	0.00
584026	Aspire	710300	Conference Registration Fees	0.00	0.00	0.00
584026	Aspire	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584026	Aspire	711100	Supplies-General	0.00	0.00	0.00
584026	Aspire	711102	Supplies-Central Stores	0.00	0.00	0.00
584026	Aspire	711104	Supplies-From Bookstore	0.00	0.00	0.00
584026	Aspire	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584026	Aspire	713000	Printing & Copying-General	0.00	0.00	0.00
584026	Aspire	713005	Printing & Copying-Campus	0.00	0.00	0.00
584026	Aspire	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584026	Aspire	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584026	Aspire	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584026	Aspire	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584026	Aspire	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584026	Aspire	717200	Other Professional Services-General	0.00	0.00	0.00
584026	Aspire	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584026	Aspire	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584026	Aspire	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584026	Aspire	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
584026	Aspire	719100	Membership Dues & Fees	0.00	0.00	0.00
584026	Aspire	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
584026	Aspire	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
584026	Aspire	71C110	Advertsing-Print	0.00	0.00	0.00
584026	Aspire	71CZ70	Moving Expenses	0.00	0.00	0.00
584026	Aspire	740000	Cap Equipment	0.00	0.00	0.00
584026	Aspire	7404U2	Unallocated Budget	0.00	0.00	0.00
584031	Upward Bound 02	710000	In-State Travel	0.00	0.00	0.00
584031	Upward Bound 02	710100	Out-of-State Travel	0.00	0.00	0.00
584031	Upward Bound 02	710200	Foreign Travel	0.00	0.00	0.00
584031	Upward Bound 02	710300	Conference Registration Fees	0.00	0.00	0.00
584031	Upward Bound 02	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584031	Upward Bound 02	711000	Purchasing Cards	0.00	0.00	0.00
584031	Upward Bound 02	711100	Supplies-General	0.00	0.00	0.00
584031	Upward Bound 02	711102	Supplies-Central Stores	0.00	0.00	0.00
584031	Upward Bound 02	711104	Supplies-From Bookstore	0.00	0.00	0.00
584031	Upward Bound 02	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584031	Upward Bound 02	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
584031	Upward Bound 02	711180	Supplies Special Events	0.00	0.00	0.00
584031	Upward Bound 02	713000	Printing & Copying-General	0.00	0.00	0.00
584031	Upward Bound 02	713005	Printing & Copying-Campus	0.00	0.00	0.00
584031	Upward Bound 02	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584031	Upward Bound 02	714000	Postage-General	0.00	0.00	0.00
584031	Upward Bound 02	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584031	Upward Bound 02	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584031	Upward Bound 02	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584031	Upward Bound 02	716100	Rentals & Leases-General	0.00	0.00	0.00
584031	Upward Bound 02	716120	Rentals-Property or Room	0.00	0.00	0.00
584031	Upward Bound 02	717200	Other Professional Services-General	0.00	0.00	0.00
584031	Upward Bound 02	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584031	Upward Bound 02	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584031	Upward Bound 02	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584031	Upward Bound 02	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584031	Upward Bound 02	719100	Membership Dues & Fees	0.00	0.00	0.00
584031	Upward Bound 02	719200	Employee Recruiting-General	0.00	0.00	0.00
584031	Upward Bound 02	71C600	Insurance	0.00	0.00	0.00
584031	Upward Bound 02	722200	Participant Support	0.00	0.00	0.00
584031	Upward Bound 02	722205	Participant Sup-Stipends	0.00	0.00	0.00
584031	Upward Bound 02	760300	F&A Expenditures	0.00	0.00	0.00
584062	Aspire 09/06-08/07	71	Support	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710	Travel	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710000	In-State Travel	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710100	Out-of-State Travel	0.00	0.00	0.00
584062	Aspire 09/06-08/07	710300	Conference Registration Fees	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711	Supplies	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711000	Purchasing Cards	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711100	Supplies-General	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711102	Supplies-Central Stores	0.00	0.00	0.00
584062	Aspire 09/06-08/07	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584062	Aspire 09/06-08/07	713000	Printing & Copying-General	0.00	0.00	0.00
584062	Aspire 09/06-08/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
584062	Aspire 09/06-08/07	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584062	Aspire 09/06-08/07	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584062	Aspire 09/06-08/07	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584062	Aspire 09/06-08/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584062	Aspire 09/06-08/07	719100	Membership Dues & Fees	0.00	0.00	0.00
584062	Aspire 09/06-08/07	719200	Employee Recruiting-General	0.00	0.00	0.00
584062	Aspire 09/06-08/07	760300	F&A Expenditures	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	71	Support	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710	Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710000	In-State Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710100	Out-of-State Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710200	Foreign Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710300	Conference Registration Fees	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584072	Upward Bound 6/07 - 5/08	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711	Supplies	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711000	Purchasing Cards	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711100	Supplies-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711102	Supplies-Central Stores	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	711180	Supplies Special Events	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	713	Printing and Copying	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	713000	Printing & Copying-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	713010	Printing & Copying-Publications	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	714	Postage	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	714000	Postage-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	716100	Rentals & Leases-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	717	Professional Services	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	717200	Other Professional Services-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	718	Telecommunications	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	719100	Membership Dues & Fees	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	719200	Employee Recruiting-General	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	71C600	Insurance	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	760300	F&A Expenditures	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	71	Support	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710	Travel	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710000	In-State Travel	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710100	Out-of-State Travel	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	710300	Conference Registration Fees	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711	Supplies	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711000	Purchasing Cards	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711100	Supplies-General	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711102	Supplies-Central Stores	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711104	Supplies-From Bookstore	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713000	Printing & Copying-General	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713010	Printing & Copying-Publications	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	719100	Membership Dues & Fees	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	719200	Employee Recruiting-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	71	Support	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	710	Travel	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	710000	In-State Travel	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	710100	Out-of-State Travel	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	710300	Conference Registration Fees	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711	Supplies	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711000	Purchasing Cards	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711100	Supplies-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711102	Supplies-Central Stores	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711104	Supplies-From Bookstore	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	713000	Printing & Copying-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	713005	Printing & Copying-Campus	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	713010	Printing & Copying-Publications	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	714000	Postage-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	716100	Rentals & Leases-General	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584081	Upward Bound 06/08 - 05/09	717200	Other Professional Services-General	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	719100	Membership Dues & Fees	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	71	Support	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710	Travel	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710000	In-State Travel	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710100	Out-of-State Travel	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	710300	Conference Registration Fees	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711	Supplies	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711000	Purchasing Cards	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711100	Supplies-General	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711102	Supplies-Central Stores	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711104	Supplies-From Bookstore	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	713005	Printing & Copying-Campus	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	713010	Printing & Copying-Publications	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	760300	F&A Expenditures	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	790500	Budgeted Contingency	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710	Travel	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710000	In-State Travel	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710100	Out-of-State Travel	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710300	Conference Registration Fees	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710305	Registration Fees-Other	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711	Supplies	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711000	Purchasing Cards	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711100	Supplies-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711102	Supplies-Central Stores	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711104	Supplies-From Bookstore	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	713	Printing and Copying	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	713000	Printing & Copying-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	714	Postage	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	714000	Postage-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	716	Maintenance and Rentals	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	716100	Rentals & Leases-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	717	Professional Services	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	717200	Other Professional Services-General	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	718	Telecommunications	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	719	Staff Support	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	719100	Membership Dues & Fees	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	71	Support	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710	Travel	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710000	In-State Travel	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710100	Out-of-State Travel	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	710300	Conference Registration Fees	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711	Supplies	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711000	Purchasing Cards	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711100	Supplies-General	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711102	Supplies-Central Stores	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711104	Supplies-From Bookstore	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584091	Aspire 09/09 - 08/10	713005	Printing & Copying-Campus	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	713010	Printing & Copying-Publications	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	760300	F&A Expenditures	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	740000	Cap Equipment	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	740000	Cap Equipment	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	760300	F&A Expenditures	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710	Travel	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710000	In-State Travel	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710100	Out-of-State Travel	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710300	Conference Registration Fees	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	711	Supplies	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	711100	Supplies-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	711102	Supplies-Central Stores	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	711104	Supplies-From Bookstore	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	713	Printing and Copying	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	713000	Printing & Copying-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	713005	Printing & Copying-Campus	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	713010	Printing & Copying-Publications	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	714	Postage	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	714000	Postage-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	716	Maintenance and Rentals	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	716100	Rentals & Leases-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	717	Professional Services	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	717200	Other Professional Services-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	718	Telecommunications	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719	Staff Support	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719100	Membership Dues & Fees	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	719200	Employee Recruiting-General	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	722200	Participant Support	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	760300	F&A Expenditures	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	790500	Budgeted Contingency	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	71	Support	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710	Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710000	In-State Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710100	Out-of-State Travel	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	710300	Conference Registration Fees	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711	Supplies	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711000	Purchasing Cards	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711100	Supplies-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711102	Supplies-Central Stores	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711104	Supplies-From Bookstore	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713005	Printing & Copying-Campus	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713010	Printing & Copying-Publications	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	715000	Non-Cap Equip-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584103	Aspire 09/10 - 08/11	719200	Employee Recruiting-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	710	Travel	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	710000	In-State Travel	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	710100	Out-of-State Travel	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	710300	Conference Registration Fees	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	711	Supplies	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	711100	Supplies-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	711102	Supplies-Central Stores	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	713	Printing and Copying	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	713000	Printing & Copying-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	714	Postage	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	714000	Postage-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	716	Maintenance and Rentals	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	716120	Rentals-Property or Room	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	716122	Rental off site research facilities	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	717	Professional Services	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	717200	Other Professional Services-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	718	Telecommunications	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	718050	Telecom Voicemail Charge	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	719	Staff Support	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	719100	Membership Dues & Fees	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	719200	Employee Recruiting-General	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	722200	Participant Support	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	722205	Participant Sup-Stipends	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	722210	Participant Sup-Other	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	760300	F&A Expenditures	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	71	Support	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710	Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710000	In-State Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710100	Out-of-State Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	710300	Conference Registration Fees	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711	Supplies	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711000	Purchasing Cards	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711100	Supplies-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711102	Supplies-Central Stores	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711104	Supplies-From Bookstore	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	713010	Printing & Copying-Publications	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	719200	Employee Recruiting-General	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	722200	Participant Support	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	760300	F&A Expenditures	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	790500	Budgeted Contingency	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710	Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710000	In-State Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710100	Out-of-State Travel	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	710300	Conference Registration Fees	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711	Supplies	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711100	Supplies-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711104	Supplies-From Bookstore	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584120	Upward Bound 6-12 to 5-13 Yr. 1	713	Printing and Copying	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713000	Printing & Copying-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713005	Printing & Copying-Campus	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713010	Printing & Copying-Publications	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714	Postage	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714000	Postage-General	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718	Telecommunications	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	718050	Telecom Voicemail Charge	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	722210	Participant Sup-Other	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	760300	F&A Expenditures	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	71	Support	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710	Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710000	In-State Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710100	Out-of-State Travel	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	710300	Conference Registration Fees	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711000	Purchasing Cards	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711100	Supplies-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711104	Supplies-From Bookstore	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713010	Printing & Copying-Publications	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	717000	Consulting-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	717200	Other Professional Services-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	719200	Employee Recruiting-General	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	722200	Participant Support	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	760300	F&A Expenditures	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	722210	Participant Sup-Other	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710	Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710000	In-State Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710100	Out-of-State Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710300	Conference Registration Fees	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711	Supplies	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711100	Supplies-General	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713	Printing and Copying	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713010	Printing & Copying-Publications	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	714	Postage	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	716122	Rental off site research facilities	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	718	Telecommunications	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	719200	Employee Recruiting-General	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	722205	Participant Sup-Stipends	(27.50)	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	722210	Participant Sup-Other	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	760300	F&A Expenditures	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710	Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710000	In-State Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710100	Out-of-State Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	710300	Conference Registration Fees	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	711100	Supplies-General	0.00	135.98	135.98
584129	Aspire 09-13 to 08-14	711104	Supplies-From Bookstore	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	711132	Supplies-Software Incl Site License	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584129	Aspire 09-13 to 08-14	713	Printing and Copying	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713005	Printing & Copying-Campus	0.00	90.30	90.30
584129	Aspire 09-13 to 08-14	713010	Printing & Copying-Publications	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	713015	Printing & Copying-Departmental	0.00	374.75	374.75
584129	Aspire 09-13 to 08-14	714	Postage	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	714005	Postage-Campus Mail Services	0.00	1.21	1.21
584129	Aspire 09-13 to 08-14	715	Non-Capitalizable Equipment	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	717200	Other Professional Services-General	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	718004	Telecom-Non-Recurring (Toll)	0.00	39.83	39.83
584129	Aspire 09-13 to 08-14	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	719200	Employee Recruiting-General	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	722200	Participant Support	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	760300	F&A Expenditures	0.00	2,873.49	2,873.49
584129	Aspire 09-13 to 08-14	790500	Budgeted Contingency	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	710000	In-State Travel	0.00	210.40	2,068.64
584136	Upward Bound, Yr. 3, 6-14 to 5-15	710100	Out-of-State Travel	0.00	23.97	1,475.83
584136	Upward Bound, Yr. 3, 6-14 to 5-15	710300	Conference Registration Fees	0.00	440.00	1,129.11
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711100	Supplies-General	0.00	517.71	1,588.03
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711104	Supplies-From Bookstore	0.00	89.25	89.25
584136	Upward Bound, Yr. 3, 6-14 to 5-15	711132	Supplies-Software Incl Site License	0.00	0.00	1,519.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713000	Printing & Copying-General	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713005	Printing & Copying-Campus	0.00	9.60	669.74
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713010	Printing & Copying-Publications	0.00	0.00	1,227.50
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713015	Printing & Copying-Departmental	(49.10)	898.65	2,362.85
584136	Upward Bound, Yr. 3, 6-14 to 5-15	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714	Postage	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714000	Postage-General	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	714005	Postage-Campus Mail Services	0.00	38.02	69.37
584136	Upward Bound, Yr. 3, 6-14 to 5-15	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	718004	Telecom-Non-Recurring (Toll)	0.00	4.70	15.48
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719	Staff Support	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719005	Business Meals-Group or Class Meals	0.00	180.77	(98.58)
584136	Upward Bound, Yr. 3, 6-14 to 5-15	719200	Employee Recruiting-General	0.00	806.69	877.13
584136	Upward Bound, Yr. 3, 6-14 to 5-15	722205	Participant Sup-Stipends	(110.00)	5,173.35	6,590.85
584136	Upward Bound, Yr. 3, 6-14 to 5-15	722210	Participant Sup-Other	(558.45)	18,716.12	49,078.57
584136	Upward Bound, Yr. 3, 6-14 to 5-15	7600A0	Internal Revenue-Sales & Services	0.00	31,337.00	31,385.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	760300	F&A Expenditures	(3.93)	10,539.94	22,059.62
584137	Aspire 9-14 to 8-15	710000	In-State Travel	22.44	0.00	2,563.70
584137	Aspire 9-14 to 8-15	710100	Out-of-State Travel	334.56	0.00	122.40
584137	Aspire 9-14 to 8-15	710300	Conference Registration Fees	0.00	690.00	2,435.00
584137	Aspire 9-14 to 8-15	710400	Student or Non-Emp Travel	146.61	0.00	0.00
584137	Aspire 9-14 to 8-15	711100	Supplies-General	475.37	985.00	2,393.01
584137	Aspire 9-14 to 8-15	711102	Supplies-Central Stores	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	711104	Supplies-From Bookstore	0.00	0.00	22.08
584137	Aspire 9-14 to 8-15	711132	Supplies-Software Incl Site License	0.00	0.00	368.99
584137	Aspire 9-14 to 8-15	711180	Supplies Special Events	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	713005	Printing & Copying-Campus	35.20	130.68	199.12
584137	Aspire 9-14 to 8-15	713010	Printing & Copying-Publications	0.00	74.00	148.00
584137	Aspire 9-14 to 8-15	713015	Printing & Copying-Departmental	432.09	239.15	1,102.05
584137	Aspire 9-14 to 8-15	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	714000	Postage-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	714005	Postage-Campus Mail Services	86.88	5.95	19.30
584137	Aspire 9-14 to 8-15	717200	Other Professional Services-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	718004	Telecom-Non-Recurring (Toll)	0.00	35.84	127.65
584137	Aspire 9-14 to 8-15	719005	Business Meals-Group or Class Meals	123.52	271.07	703.42
584137	Aspire 9-14 to 8-15	719200	Employee Recruiting-General	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	722200	Participant Support	0.00	1,000.00	1,000.00
584137	Aspire 9-14 to 8-15	7600A0	Internal Revenue-Sales & Services	0.00	320.00	320.00
584137	Aspire 9-14 to 8-15	760300	F&A Expenditures	2,537.01	7,524.63	17,828.83
584137	Aspire 9-14 to 8-15	790500	Budgeted Contingency	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	710000	In-State Travel	158.81	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
584144	Upward Bound, Yr. 4, 6-15 to 5-16	710100	Out-of-State Travel	32.64	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	710300	Conference Registration Fees	400.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	711100	Supplies-General	161.13	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	711102	Supplies-Central Stores	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	711104	Supplies-From Bookstore	428.80	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	713000	Printing & Copying-General	14.96	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	713010	Printing & Copying-Publications	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	713015	Printing & Copying-Departmental	922.03	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	714000	Postage-General	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	714005	Postage-Campus Mail Services	1.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	719005	Business Meals-Group or Class Meals	199.73	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	719200	Employee Recruiting-General	1,250.40	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	719210	Employee Recruiting-Advertising	145.70	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	722205	Participant Sup-Stipends	4,862.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	722210	Participant Sup-Other	34,964.81	0.00	1,029.52
584144	Upward Bound, Yr. 4, 6-15 to 5-16	7600A0	Internal Revenue-Sales & Services	33,421.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	760300	F&A Expenditures	9,131.79	0.00	1,839.12
584145	Aspire 9-15 to 8-16	710	Travel	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	710000	In-State Travel	209.41	0.00	0.00
584145	Aspire 9-15 to 8-16	710100	Out-of-State Travel	1,257.58	0.00	0.00
584145	Aspire 9-15 to 8-16	710300	Conference Registration Fees	1,310.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711	Supplies	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	711100	Supplies-General	297.82	0.00	0.00
584145	Aspire 9-15 to 8-16	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	713015	Printing & Copying-Departmental	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	714005	Postage-Campus Mail Services	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	719005	Business Meals-Group or Class Meals	249.53	0.00	0.00
584145	Aspire 9-15 to 8-16	719200	Employee Recruiting-General	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	722200	Participant Support	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	760300	F&A Expenditures	4,538.18	0.00	0.00
593001	Suicide Intervention9/05-9/06	710	Travel	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	710100	Out-of-State Travel	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	711	Supplies	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	713000	Printing & Copying-General	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	713005	Printing & Copying-Campus	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	717	Professional Services	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	717200	Other Professional Services-General	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
593001	Suicide Intervention9/05-9/06	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710	Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710100	Out-of-State Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710300	Conference Registration Fees	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	710400	Student or Non-Emp Travel	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711	Supplies	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711000	Purchasing Cards	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711100	Supplies-General	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	711160	Supplies-Books	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713	Printing and Copying	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713000	Printing & Copying-General	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713005	Printing & Copying-Campus	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713010	Printing & Copying-Publications	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	713015	Printing & Copying-Departmental	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	714	Postage	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	714005	Postage-Campus Mail Services	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	717	Professional Services	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	717200	Other Professional Services-General	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	718	Telecommunications	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	719	Staff Support	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	71C	Other Support	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
593002	Suicide Intervention 9/06-9/07	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	71	Support	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710	Travel	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710100	Out-of-State Travel	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710300	Conference Registration Fees	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	710400	Student or Non-Emp Travel	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711	Supplies	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711000	Purchasing Cards	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711100	Supplies-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	711104	Supplies-From Bookstore	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	713000	Printing & Copying-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	713005	Printing & Copying-Campus	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	713010	Printing & Copying-Publications	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	714005	Postage-Campus Mail Services	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	716000	Maintenance & Repairs-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	717	Professional Services	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	717200	Other Professional Services-General	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718006	Telecom-Cellular Phones	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718038	Telecom-Data US Bandwidth	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	718050	Telecom Voicemail Charge	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	719010	Business Meals-Campus Wide Events	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710	Travel	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710100	Out-of-State Travel	336.60	2,420.58	2,865.78
593004	Biodiesel PM Exposure 9-13 to 8-16	710300	Conference Registration Fees	500.00	0.00	470.00
593004	Biodiesel PM Exposure 9-13 to 8-16	710400	Student or Non-Emp Travel	0.00	0.00	1,335.60
593004	Biodiesel PM Exposure 9-13 to 8-16	711	Supplies	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711000	Purchasing Cards	0.00	1,749.60	2,577.46
593004	Biodiesel PM Exposure 9-13 to 8-16	711100	Supplies-General	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	711146	Supplies-Laboratory	8,635.68	10,099.57	17,335.47
593004	Biodiesel PM Exposure 9-13 to 8-16	711190	Publications cost	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	713005	Printing & Copying-Campus	0.00	0.00	16.06
593004	Biodiesel PM Exposure 9-13 to 8-16	714005	Postage-Campus Mail Services	0.00	0.00	23.92
593004	Biodiesel PM Exposure 9-13 to 8-16	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	716000	Maintenance & Repairs-General	0.00	186.50	186.50
593004	Biodiesel PM Exposure 9-13 to 8-16	716100	Rentals & Leases-General	0.00	0.00	2,100.00
593004	Biodiesel PM Exposure 9-13 to 8-16	717200	Other Professional Services-General	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719005	Business Meals-Group or Class Meals	0.00	0.00	613.51
593004	Biodiesel PM Exposure 9-13 to 8-16	719100	Membership Dues & Fees	0.00	0.00	183.00
593004	Biodiesel PM Exposure 9-13 to 8-16	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	760300	F&A Expenditures	17,767.76	31,703.94	66,250.95
593005	RNA Polymerase V 8-13 to 11-14	71	Support	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	711000	Purchasing Cards	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	711146	Supplies-Laboratory	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	711200	Research Supplies	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	713015	Printing & Copying-Departmental	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	722220	Participant Sup-Post Doctoral	0.00	21,125.50	21,125.50
593006	R15:Apoptotic Clearance 9-14 - 8-16	710	Travel	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	710000	In-State Travel	0.00	0.00	71.91
593006	R15:Apoptotic Clearance 9-14 - 8-16	710100	Out-of-State Travel	3,453.08	0.00	1,182.08
593006	R15:Apoptotic Clearance 9-14 - 8-16	710300	Conference Registration Fees	150.00	0.00	1,450.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	711	Supplies	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	711000	Purchasing Cards	1,385.72	0.00	643.60
593006	R15:Apoptotic Clearance 9-14 - 8-16	711100	Supplies-General	44.92	0.00	474.59
593006	R15:Apoptotic Clearance 9-14 - 8-16	711146	Supplies-Laboratory	1,579.57	3,297.76	10,392.23
593006	R15:Apoptotic Clearance 9-14 - 8-16	713	Printing and Copying	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	716000	Maintenance & Repairs-General	0.00	56.66	56.66
593006	R15:Apoptotic Clearance 9-14 - 8-16	717	Professional Services	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.64
593006	R15:Apoptotic Clearance 9-14 - 8-16	719005	Business Meals-Group or Class Meals	33.19	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	719100	Membership Dues & Fees	0.00	0.00	555.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
593006	R15:Apoptotic Clearance 9-14 - 8-16	719210	Employee Recruiting-Advertising	0.00	356.37	356.37
593006	R15:Apoptotic Clearance 9-14 - 8-16	760300	F&A Expenditures	12,654.78	8,453.20	30,594.47
***Total Supplies & Services - grants and contracts				207,585.65	289,170.50	569,182.15
B25UTILY - Utilities						
517001	OSHA Consult 10-11 to 9-12	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	780100	Electricity	2,451.16	2,783.62	6,233.92
5AF104	Telecom	780106	Electricity-Utility Pole Rental	21.04	0.00	93.07
5AR104	College Camp Operations	780030	Heating Fuels-Propane	417.52	274.68	2,986.27
5AR104	College Camp Operations	780100	Electricity	856.20	1,465.82	2,901.10
5AR104	College Camp Operations	780Z30	Other Utilities-Water and Sewer	304.62	351.37	1,131.03
5AR200	Residence Life	780005	Heating Fuels-#2 Oil	2,425.55	2,807.54	22,283.81
5AR200	Residence Life	780100	Electricity	3,359.96	6,985.69	20,544.04
5DH118	Film Studies Production Class 3	780100	Electricity	0.00	0.00	0.00
5U0000	Keene General Operating	780	Utilities	0.00	0.00	0.00
5U0000	Keene General Operating	780005	Heating Fuels-#2 Oil	4,062.09	5,725.99	37,689.30
5U0000	Keene General Operating	780006	Heating Fuel-#2 Oil Other	0.00	273,480.65	273,480.65
5U0000	Keene General Operating	780010	Heating Fuels-#6 Oil	474,457.35	387,150.08	2,127,977.85
5U0000	Keene General Operating	780030	Heating Fuels-Propane	57,846.54	68,400.74	296,760.01
5U0000	Keene General Operating	780100	Electricity	730,407.91	685,918.32	2,258,375.71
5U0000	Keene General Operating	780Z15	Other Utilities-Fire Call Box Fee	0.00	0.00	19,176.00
5U0000	Keene General Operating	780Z25	Other Utilities-Landfill Fees	27,652.81	35,621.01	98,521.52
5U0000	Keene General Operating	780Z30	Other Utilities-Water and Sewer	41,459.95	39,648.67	510,124.18
5XT122	RLO Small Projects '08	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT130	RLO Small Project FY09	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00
5XT147	RLO Small Projects	780Z25	Other Utilities-Landfill Fees	2,018.40	3,484.20	7,779.00
5XT150	Spaulding Bleacher & Floor Project	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
***Total Utilities				1,347,741.10	1,514,098.38	5,686,057.46
B35DEPRE - Depreciation						
5NG003	KSC Net Invested in Plant	740350	Depreciation - Building/Improvement	3,278,160.55	3,237,830.00	7,867,585.31
5NG004	KSC Equipment	740300	Depreciation - Equipment	438,456.04	369,870.96	740,114.03
5XT088	Spaulding Renovations	740300	Depreciation - Equipment	0.00	219.15	0.00
***Total Depreciation				3,716,616.59	3,607,920.11	8,607,699.34

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
5U0000	Keene General Operating	520100	State Appropriations	4,579,800.00	4,749,420.00	10,991,506.00
5XG024	KSC - Academic Buildings CUFS 6211	5201	State Appropriations	0.00	0.00	0.00
***Total State of New Hampshire general appropriations				4,579,800.00	4,749,420.00	10,991,506.00
C08FPELL - Federal Pell grants						
584083	Pell 07/09 - 06/10	530005	Federal Pell grants	0.00	0.00	0.00
584092	Pell 07/10 - 06/11	530005	Federal Pell grants	0.00	0.00	0.00
584114	Pell 07-12 to 06-13	530005	Federal Pell grants	0.00	0.00	0.00
584122	Pell 07-13 to 06-14	530005	Federal Pell grants	0.00	(5,869.00)	(2,116.00)
584130	Pell 07-14 to 06-15	530005	Federal Pell grants	1,225.00	2,410,040.00	4,735,722.00
584134	NH Reads 07-14 to 06-15	530005	Federal Pell grants	0.00	233.05	0.00
584138	Pell 07-15 to 06-16	530005	Federal Pell grants	2,157,078.00	0.00	0.00
***Total Federal Pell grants				2,158,303.00	2,404,404.05	4,733,606.00
C10PVGFT - Gifts - campuses						
5DA122	Young Entrepreneur's Academy	540000	Private Gifts	20,250.00	0.00	38,745.00
5DE200	Advancement - Internally Designated	540000	Private Gifts	74,091.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	540000	Private Gifts	51,610.98	47,020.31	106,651.97
5DE202	Alumni Designated Fund	540000	Private Gifts	0.00	10.00	30.00
5DH109	Thorne Art Gallery Designated	540000	Private Gifts	500.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	540000	Private Gifts	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	540000	Private Gifts	(270.00)	375.00	2,760.00
5DJ125	Fundraising-cheerleading	540000	Private Gifts	0.00	0.00	0.00
5DP109	Children's Literature Festival	540000	Private Gifts	50.00	0.00	50.00
5DR302	KSC Student Activity Fee	540000	Private Gifts	3,590.01	70.83	10,765.90
5DT102	KSC ROCKS Fund	540000	Private Gifts	1,671.80	0.00	2,559.41
5GA101	Academic Affairs Generic Gifts	540000	Private Gifts	507.50	0.00	0.00
5GA102	Sidore Series	540000	Private Gifts	5,000.00	5,000.00	5,000.00
5GA103	Kristallnacht Gift	540000	Private Gifts	0.00	15.00	25.00
5GA106	Nat'l and Internat'l Exchange Gift	540000	Private Gifts	0.00	0.00	0.00
5GA109	Adult Learners Services Gift Fund	540000	Private Gifts	0.00	100.00	100.00
5GA110	Continuing Ed Conference Fund	540000	Private Gifts	0.00	0.00	5.00
5GA112	White/von Sell Fellowshp for Clergy	540000	Private Gifts	0.00	100.00	325.00
5GA113	Student Conference Fund	540000	Private Gifts	20.00	1,500.62	7,398.58
5GA114	CCHS Holocaust Museum Trip Gift Fun	540000	Private Gifts	0.00	308.82	2,472.35
5GA115	Academic Service-Learning Initiativ	540000	Private Gifts	0.00	0.00	10.00
5GA116	Honors Study Abroad Program	540000	Private Gifts	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	540000	Private Gifts	217.00	0.00	160.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	540000	Private Gifts	0.00	(635.06)	3,725.09
5GA119	American Democracy Project Gift Fnd	540000	Private Gifts	0.00	0.00	1,000.00
5GA120	KSC Undergraduate Research Fund	540000	Private Gifts	110.00	110.00	260.00
5GA121	Clarke Summer Research Fellowship	540000	Private Gifts	0.00	0.00	0.00
5GA122	CALL Pragram Gift Fund	540000	Private Gifts	845.00	565.00	7,848.01
5GA123	YEA ! Young Entreprenurs Gift Fund	540000	Private Gifts	1,500.00	0.00	4,750.00
5GBUD0	Gifts - Budget Only - KSC	540000	Private Gifts	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	540000	Private Gifts	0.00	0.00	0.00
5GD002	Music Dept Scholarship Payout	540000	Private Gifts	220.00	0.00	60.00
5GD006	Ann Waling-Women's Studies Recog Aw	540000	Private Gifts	0.00	0.00	3,200.00
5GD011	Class of 54 Education Schol-payout	540000	Private Gifts	0.00	0.00	50.00
5GD012	Nelson Outstanding Band Member Awar	540000	Private Gifts	55.00	55.00	180.00
5GD014	Matt Paul RA Meml Awd - Payout	540000	Private Gifts	0.00	0.00	0.00
5GD015	F. Burton Nelson Holocaust Annl Awd	540000	Private Gifts	0.00	275.00	650.00
5GD018	Olive F Jennison Award Endow-Curr	540000	Private Gifts	716.00	0.00	382.77
5GD022	Yarosewick Family Education Award-P	540000	Private Gifts	1,500.00	3,000.00	3,000.00
5GD023	Dizard Annual American Studies Awar	540000	Private Gifts	0.00	0.00	500.00
5GD025	Morris Foundation Annual Scholarshi	540000	Private Gifts	0.00	0.00	188,000.00
5GD027	Emerson & Ruth McCourt '35 Scholsp	540000	Private Gifts	0.00	0.00	42,250.00
5GD028	Special Financial Aid Scholarship	540000	Private Gifts	0.00	0.00	0.00
5GD033	John Michael Delehanty Arts Schol	540000	Private Gifts	0.00	0.00	250.00
5GD034	Fred Fosher Excellence in Writing A	540000	Private Gifts	876.28	617.68	885.20
5GD039	Chem & Environmental Annual Awd	540000	Private Gifts	0.00	0.00	0.00
5GD041	Ruth Berman Mellion Music Schlrshp	540000	Private Gifts	1,000.34	617.68	814.86
5GD042	Gilbert LeVine Mellion Chmstry Schl	540000	Private Gifts	1,000.34	617.68	764.86
5GD043	Bruce LeVine Mellion Film Stdy Schl	540000	Private Gifts	1,000.34	617.68	764.86
5GD044	Bruce LeVine Mellion Hlcst&Gen Schl	540000	Private Gifts	1,000.34	617.68	764.86

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GD045	Brackett, Teacher Ed Scholarship	540000	Private Gifts	0.00	0.00	2,000.00
5GD046	Tyler Smith Memorial Schlrsp-Payout	540000	Private Gifts	0.00	0.00	0.00
5GD048	Bruce LeVine Mellion Hnrs Prgrm Awd	540000	Private Gifts	1,000.34	617.68	764.92
5GD051	Markem-Imaje Schol-Chem TDS	540000	Private Gifts	0.00	0.00	0.00
5GD052	Bruce LeVine Mellion TDS Award	540000	Private Gifts	1,114.34	1,853.03	2,294.54
5GD055	Carroll Lehman Award - Music	540000	Private Gifts	0.00	0.00	50.00
5GD056	Adams, William Geography End Schol	540000	Private Gifts	400.00	500.00	500.00
5GD059	Judith G & John H Moody Schl-Cur	540000	Private Gifts	500.00	500.00	1,000.00
5GD060	First Generation Student Schl Fund	540000	Private Gifts	0.00	0.00	0.00
5GD061	LeVine Mellion Dance Scholarship	540000	Private Gifts	1,000.34	798.98	1,000.00
5GD062	Sherry Bovinet Schl Payout	540000	Private Gifts	0.00	0.00	250.00
5GD064	LeVine Mellion Nurse of the Future	540000	Private Gifts	1,000.00	682.46	682.46
5GD065	Lindberg-LaCroix Veterans schl-C	540000	Private Gifts	523.06	423.06	2,710.99
5GD066	Ella Brown Follmer Scholarship Fund	540000	Private Gifts	423.06	423.06	1,599.98
5GD067	Carl Granquist History Award	540000	Private Gifts	104.20	2,104.20	2,250.08
5GD068	Promise Kept Book Fund	540000	Private Gifts	0.00	1,000.00	2,000.00
5GD069	Hrynowski Memorial Award	540000	Private Gifts	0.00	50.00	50.00
5GD070	Business Partners' Scholarship Fund	540000	Private Gifts	10,100.00	2,000.00	27,200.00
5GD071	CALL Wonderment Schl Fund	540000	Private Gifts	745.00	495.00	945.00
5GD072	Foster Schl Occupational H & S-Cur	540000	Private Gifts	440.00	0.00	1,000.00
5GD073	Ella Keene Teacher of the Future	540000	Private Gifts	1,000.00	0.00	1,000.00
5GD074	Brighton Business Managment Schl	540000	Private Gifts	500.00	0.00	600.00
5GD075	Kay Maclean Memorial Schl Cur	540000	Private Gifts	(310.00)	0.00	310.00
5GD076	Bruce LeVine Mellion Fine Arts Schl	540000	Private Gifts	1,000.34	0.00	0.00
5GE202	General Scholarship Payout Fund	540000	Private Gifts	0.00	500.00	700.00
5GE205	Hubbard Scholarship Fund	540000	Private Gifts	0.00	0.00	10.00
5GE208	Women's Educ Opp Grant	540000	Private Gifts	0.00	0.00	10,125.00
5GE209	Travelli Scholars Program	540000	Private Gifts	50,950.00	44,600.00	89,200.00
5GE210	AAUW Graduate Scholarship	540000	Private Gifts	0.00	0.00	2,000.00
5GE211	Alice Alying Scholarship	540000	Private Gifts	20,000.00	20,000.00	40,000.00
5GE217	Class of '39 Intl Educ Fund	540000	Private Gifts	0.00	0.00	0.00
5GE222	Agnes Lindsay Trust	540000	Private Gifts	5,000.00	5,000.00	5,000.00
5GE224	Class of 1949 Gift	540000	Private Gifts	(1,138.46)	50.00	50.00
5GE227	Class of 1952 Gift	540000	Private Gifts	100.00	0.00	0.00
5GE229	Class of 1959 Gift	540000	Private Gifts	0.00	0.00	500.00
5GE232	Class of 1971 Gift	540000	Private Gifts	0.00	0.00	0.00
5GE239	Class of 1999 Gift	540000	Private Gifts	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	540000	Private Gifts	550.00	0.00	0.00
5GE246	Adv of Interdiscipline Studies	540000	Private Gifts	0.00	0.00	25.00
5GE247	Alta Townes Mem Dance Payout	540000	Private Gifts	0.00	0.00	1,251.52
5GE248	Annual Cash Awards-to be broken out	540000	Private Gifts	0.00	2,500.00	5,000.00
5GE256	Resident Assistant Award Payout	540000	Private Gifts	(2,386.50)	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	540000	Private Gifts	0.00	370.62	458.92
5GE265	KEA Gift	540000	Private Gifts	5,479.88	30,153.75	4,332.75
5GE265	KEA Gift	540200	UNHF Gifts Transfer	0.00	(2,176.00)	(2,176.00)
5GE271	Class of 1956 Gift Fund	540000	Private Gifts	200.00	200.00	250.00
5GE276	Class of 1987 Class Gift	540000	Private Gifts	0.00	0.00	50.00
5GE279	Class of 1957 Gift	540000	Private Gifts	100.00	300.00	915.00
5GE280	Class of 1955 Gift	540000	Private Gifts	0.00	15.00	15.00
5GE282	Class of 1988 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE283	Class of 1963 Gift Fund	540000	Private Gifts	(3,143.96)	1,550.00	1,750.00
5GE285	Class of 1953 Gift Fund	540000	Private Gifts	(1,031.56)	100.00	150.00
5GE290	Golden Circle Alumni Gift Fund	540000	Private Gifts	2,000.00	0.00	1,074.00
5GE294	AAUW - Undergrad Diversity Annual	540000	Private Gifts	0.00	0.00	1,500.00
5GE296	Class of 1982 Gift Fund	540000	Private Gifts	0.00	0.00	100.00
5GE299	Alumni Department Gift Fund	540000	Private Gifts	0.00	10.00	2,010.00
5GE300	Alumni Center Facility Enhancement	540000	Private Gifts	0.00	1.00	0.00
5GE301	Class of 1966 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE304	Class of 2009 Gift Fund	540000	Private Gifts	0.00	0.00	5.00
5GE305	Class of 1985 Gift Fund	540000	Private Gifts	0.00	0.00	10.00
5GE313	Class of 1965 Class Gift	540000	Private Gifts	0.00	1,060.00	1,630.24
5GE314	Legislative Initiatives	540000	Private Gifts	0.00	0.00	0.00
5GE315	Class of 2013 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GE316	Class of 1968 Gift Fund	540000	Private Gifts	0.00	150.00	200.00
5GE318	Class of 1964 Gift fund	540000	Private Gifts	4,125.00	2,850.00	3,900.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GE320	Class of 2014 Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GEZ01	Maxfield Young Mem Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ02	Harry C Tebbetts Scholarhip Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ03	Marion Frost Hudson '53 Mem. Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ04	Frank H. Blackington Jr. Mem Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ05	Dorothy E. Potter '45 Mem Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ06	KSC Student Memorial Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ07	Fred Simmons Memorial Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ08	KSC Family Assistance Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ09	KSC Alumni Association Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ10	David C. Staples Memorial Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ11	Margaret E Siegert '84 Mem Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ12	Teacher Education Scholarship	540000	Private Gifts	0.00	0.00	0.00
5GEZ13	Giovannangeli Family Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ15	Leona Day Henderson '18 Schol	540000	Private Gifts	0.00	0.00	0.00
5GEZ16	David Hatch Battenfeld Mem. Award	540000	Private Gifts	0.00	0.00	0.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	540000	Private Gifts	0.00	0.00	1,000.00
5GEZ18	Peter Jenkins Memorial Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ19	Frank Blackington Jr Language Award	540000	Private Gifts	0.00	0.00	0.00
5GEZ20	Julia McHale Redfern Memorial Prize	540000	Private Gifts	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	540000	Private Gifts	0.00	0.00	0.00
5GEZ22	Aubrey Thomas '62 Biology Award	540000	Private Gifts	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	540000	Private Gifts	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	540000	Private Gifts	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	540000	Private Gifts	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	540000	Private Gifts	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	540000	Private Gifts	(183.95)	0.00	0.00
5GEZ34	Rosensaft Scholarship Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ37	Phi Lambda Chi Scholarship Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ38	Michael D Keller Memorial Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ41	Costin Family Scholarship Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	540000	Private Gifts	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	540000	Private Gifts	0.00	0.00	0.00
5GEZ46	Fred L Barry 36 Graduate Fellowship	540000	Private Gifts	0.00	0.00	0.00
5GEZ48	Norma W. Walker '51 Schol Endow	540000	Private Gifts	0.00	0.00	0.00
5GEZ49	Ann C Peters Scholarship	540000	Private Gifts	0.00	0.00	0.00
5GEZ50	Class of 1958 Teacher Ed Payout	540000	Private Gifts	0.00	0.00	0.00
5GEZ51	Dorothea Kitlan Scholarship Payout	540000	Private Gifts	0.00	0.00	0.00
5GEZ52	Class of 1960 Scholarship Payout	540000	Private Gifts	0.00	0.00	0.00
5GEZ53	Staples-David C. Nursng Schl-Payout	540000	Private Gifts	0.00	0.00	0.00
5GEZ54	Class of 1962 Scholarship - payout	540000	Private Gifts	0.00	0.00	0.00
5GEZ55	Class of 1957 Teacher Ed. Schl	540000	Private Gifts	0.00	0.00	0.00
5GEZ56	Megna Family Endowed Schl	540000	Private Gifts	0.00	0.00	0.00
5GEZ57	Dr. Howard Smith Schl -C	540000	Private Gifts	0.00	0.00	0.00
5GEZ60	History Scholarship Fund Current	540000	Private Gifts	0.00	0.00	4,144.23
5GF101	Finance & Planning Generic Gifts	540000	Private Gifts	0.00	0.00	2,786.00
5GH101	A&H Division Gift	540000	Private Gifts	5,000.00	0.00	3,000.00
5GH103	Art Gift	540000	Private Gifts	50.00	0.00	2.50
5GH104	Dance Gift	540000	Private Gifts	22.00	22.00	125.00
5GH105	English Gift	540000	Private Gifts	40.00	0.00	645.00
5GH106	Film Gift	540000	Private Gifts	0.00	0.00	110.00
5GH108	KSC Film Program Endow Payout	540000	Private Gifts	0.00	0.00	200.00
5GH109	Graphic Design Gift	540000	Private Gifts	90.00	0.00	77.50
5GH110	History Gift	540000	Private Gifts	0.00	0.00	45.00
5GH111	Journalism Gift	540000	Private Gifts	0.00	50.00	65.00
5GH112	Modern Language Gift	540000	Private Gifts	0.00	0.00	5.00
5GH113	Music Gift	540000	Private Gifts	5,075.00	5,040.13	5,330.13
5GH115	Theatre Gift	540000	Private Gifts	0.00	150.00	750.00
5GH116	Arts Center Gift	540000	Private Gifts	3,340.00	5,155.00	40,255.00
5GH122	Communications Dept Gifts	540000	Private Gifts	0.00	0.00	20.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GH127	Thorne/Art Fellowship-Payout	540000	Private Gifts	0.00	0.00	2,000.00
5GH128	Media Art Center Fund	540000	Private Gifts	0.00	0.00	5.00
5GH130	Genocide/Holocaust Studies Acad Pro	540000	Private Gifts	0.00	550.00	1,300.00
5GH135	Lewy Family Fund	540000	Private Gifts	454.00	100.00	990.00
5GH137	Landau Gift Fund	540000	Private Gifts	0.00	0.00	5,000.00
5GH138	Vaughn West Theatre and Dance Fund	540000	Private Gifts	0.00	0.00	30.00
5GH140	Women's and Gender Studies Dept.	540000	Private Gifts	25.00	0.00	161.74
5GH141	VMAC Capital Project Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GJ302	Rec Sports Gift	540000	Private Gifts	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	540000	Private Gifts	260.00	635.00	1,479.73
5GJ304	Baseball Team Gift	540000	Private Gifts	250.00	215.00	9,360.00
5GJ305	Cross Country Track Gift	540000	Private Gifts	0.00	250.00	260.00
5GJ306	Men's Basketball Gift	540000	Private Gifts	9,205.00	395.00	1,520.00
5GJ307	Men's Lacrosse Gift	540000	Private Gifts	0.00	0.00	8,105.00
5GJ308	Men's Soccer Gift	540000	Private Gifts	1,350.00	1,250.00	3,509.97
5GJ309	Women's Softball Gift	540000	Private Gifts	22.50	100.00	5,195.00
5GJ310	Swimming Gift	540000	Private Gifts	100.00	475.00	1,050.12
5GJ311	Volleyball Gift	540000	Private Gifts	0.00	1,500.00	1,550.00
5GJ312	Women's Basketball Gift	540000	Private Gifts	10,145.00	100.00	200.00
5GJ313	Women's Field Hockey Gift	540000	Private Gifts	0.00	25.00	2,310.00
5GJ314	Women's Lacrosse Gift	540000	Private Gifts	0.00	0.00	100.00
5GJ315	Women's Soccer Gift	540000	Private Gifts	100.00	300.00	860.00
5GL101	Cohen Center General Gift	540000	Private Gifts	5,400.00	5,525.63	45,425.92
5GL105	Mason Library Gen Gift	540000	Private Gifts	220.00	45.00	386.00
5GL110	Cohen Educational Outreach	540000	Private Gifts	0.00	1,150.00	2,400.00
5GL111	Holocaust Summer Institute	540000	Private Gifts	10.00	625.00	1,894.63
5GL112	Mason Library Special Collection	540000	Private Gifts	0.00	0.00	6,450.40
5GP103	Elem Ed Gift	540000	Private Gifts	0.00	500.00	885.00
5GP105	Special Ed Gift	540000	Private Gifts	45.00	25.00	55.00
5GP106	Child Development Center Gift	540000	Private Gifts	0.00	100.00	200.00
5GP107	Health Sciences Gift	540000	Private Gifts	25.00	0.00	20.00
5GP109	Nutrition/Health Sciences Gift	540000	Private Gifts	25.00	0.00	20.00
5GP111	Athletic Training/Academic Gift	540000	Private Gifts	200.00	10.00	167.04
5GP112	Physical Education/Academic Gift	540000	Private Gifts	100.00	100.00	294.00
5GP113	Children's Literature Gallery Gift	540000	Private Gifts	50.00	550.00	1,050.00
5GP116	Safety Center Facility	540000	Private Gifts	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	540000	Private Gifts	0.00	0.00	50.00
5GP123	Technology/Product Design Dept Gift	540000	Private Gifts	0.00	0.00	0.00
5GP126	Architecture Dept Gift Fund	540000	Private Gifts	0.00	0.00	55.00
5GP128	Child Dev Center Facility Enhanceme	540000	Private Gifts	55.00	55.00	130.00
5GP132	CATCH - Early Sprouts Combined Fund	540000	Private Gifts	0.00	510.00	510.00
5GP133	Nursing Program Gift Fund	540000	Private Gifts	0.00	0.00	20,086.90
5GP134	KSC RCAM Gift Fund	540000	Private Gifts	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	540000	Private Gifts	0.00	0.00	0.00
5GP136	SPDI Gift Fund	540000	Private Gifts	0.00	50.00	2,120.00
5GP137	Gordon B Davis '72 Equipment Fund	540000	Private Gifts	5,679.86	0.00	32,737.50
5GR101	Student Affairs Generic Gifts	540000	Private Gifts	955.12	0.00	5,000.00
5GR102	Alternative Spring Break Gift	540000	Private Gifts	0.00	410.00	4,450.00
5GR106	Greek Senate Gift	540000	Private Gifts	0.00	25.00	32.00
5GR109	Counseling Center Gifts	540000	Private Gifts	0.00	100.00	100.00
5GR111	Community Service Prog Initiatives	540000	Private Gifts	0.00	50.00	55.00
5GR112	Comm Srvc Int'l Service Programs	540000	Private Gifts	0.00	0.00	3,540.00
5GS101	Science Generic Gift	540000	Private Gifts	100.00	0.00	600.00
5GS102	Biology Gifts	540000	Private Gifts	0.00	0.00	20.00
5GS103	Chemistry Dept Gifts	540000	Private Gifts	0.00	0.00	150.00
5GS104	Computer Science Dept Gifts	540000	Private Gifts	0.00	300.00	310.00
5GS105	Economics Gifts	540000	Private Gifts	0.00	0.00	15.00
5GS106	Environmental Studies Gifts	540000	Private Gifts	0.00	0.00	105.00
5GS107	Geography Gift KEA Payout	540000	Private Gifts	0.00	0.00	5.00
5GS108	Geology Dept Gift	540000	Private Gifts	0.00	0.00	5.00
5GS109	Mathematics Dept Gift	540000	Private Gifts	0.00	25.00	45.00
5GS110	Management Dept Gift	540000	Private Gifts	0.00	0.00	5.00
5GS111	ORANG ASLI Archive Payout	540000	Private Gifts	736.28	0.00	0.00
5GS113	Political Science Dept Gift	540000	Private Gifts	0.00	10.00	17.00
5GS115	Psychology Dept Gift	540000	Private Gifts	0.00	0.00	5.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
5GS116	Sociology Dept Gift	540000	Private Gifts	0.00	0.00	25.00
5GS117	Aspergers Resource Group Gift	540000	Private Gifts	0.00	0.00	0.00
5GS119	Small Business Institute Gift	540000	Private Gifts	0.00	0.00	0.00
5GS122	Science Academic Program	540000	Private Gifts	0.00	150.00	165.00
5GS123	Gianno Orang Asli Travel Payout	540000	Private Gifts	(736.28)	0.00	0.00
5GT101	Memorial Trees Benches Plaques	540000	Private Gifts	2,500.00	1,500.00	4,500.00
***Total Gifts - campuses				318,116.54	207,768.52	893,036.43
C20INVIC - Operating investment income, net						
5GE223	Class of 1940 Gift	551005	ST Invest Income Allocation	41.56	39.58	39.58
5GE224	Class of 1949 Gift	551005	ST Invest Income Allocation	54.21	49.25	49.25
5GE227	Class of 1952 Gift	551005	ST Invest Income Allocation	43.84	35.80	35.80
5GE229	Class of 1959 Gift	551005	ST Invest Income Allocation	346.13	305.84	305.84
5GE232	Class of 1971 Gift	551005	ST Invest Income Allocation	0.00	11.50	11.50
5GE234	Class of 1993 Gift	551005	ST Invest Income Allocation	215.03	204.79	204.79
5GE235	Class of 1995 Gift	551005	ST Invest Income Allocation	231.95	220.90	220.90
5GE236	Class of 1996 Gift	551005	ST Invest Income Allocation	141.61	134.86	134.86
5GE237	Class of 1997 Gift	551005	ST Invest Income Allocation	478.63	455.83	455.83
5GE238	Class of 1998 Gift	551005	ST Invest Income Allocation	45.54	43.37	43.37
5GE239	Class of 1999 Gift	551005	ST Invest Income Allocation	59.56	56.72	56.72
5GE271	Class of 1956 Gift Fund	551005	ST Invest Income Allocation	50.56	36.25	36.25
5GE275	Class of 2001 Class Gift	551005	ST Invest Income Allocation	0.00	1.00	1.00
5GE276	Class of 1987 Class Gift	551005	ST Invest Income Allocation	0.00	12.25	12.25
5GE279	Class of 1957 Gift	551005	ST Invest Income Allocation	72.00	25.00	25.00
5GE280	Class of 1955 Gift	551005	ST Invest Income Allocation	108.73	102.84	102.84
5GE282	Class of 1988 Gift Fund	551005	ST Invest Income Allocation	29.61	28.19	28.19
5GE283	Class of 1963 Gift Fund	551005	ST Invest Income Allocation	149.71	59.25	59.25
5GE284	Class of 1973 Gift Fund	551005	ST Invest Income Allocation	25.73	24.50	24.50
5GE285	Class of 1953 Gift Fund	551005	ST Invest Income Allocation	49.12	39.64	39.64
5GE289	Class of 2003 Gift Fund	551005	ST Invest Income Allocation	0.00	22.67	22.67
5GE291	Class of 2004 Gift Fund	551005	ST Invest Income Allocation	807.24	768.80	768.80
5GE293	Class of 2005 Gift Fund	551005	ST Invest Income Allocation	455.88	434.17	434.17
5GE295	Class of 2006 Gift Fund	551005	ST Invest Income Allocation	181.24	172.61	172.61
5GE301	Class of 1966 Gift Fund	551005	ST Invest Income Allocation	0.00	7.50	7.50
5GE302	Class of 2007 Gift Fund	551005	ST Invest Income Allocation	395.66	376.81	376.81
5GE303	Class of 2008 Gift Fund	551005	ST Invest Income Allocation	25.46	24.24	24.24
5GE304	Class of 2009 Gift Fund	551005	ST Invest Income Allocation	0.00	257.92	257.92
5GE305	Class of 1985 Gift Fund	551005	ST Invest Income Allocation	254.68	242.07	242.07
5GE306	Class of 2000 Gift Fund	551005	ST Invest Income Allocation	59.96	57.10	57.10
5GE307	Class of 2010 Gift Fund	551005	ST Invest Income Allocation	146.09	139.13	139.13
5GE308	Class of 1986 Gift Fund	551005	ST Invest Income Allocation	101.03	96.22	96.22
5GE311	Class of 2011 Gift Fund	551005	ST Invest Income Allocation	396.58	377.69	377.69
5GE312	Class of 2012 Gift Fund	551005	ST Invest Income Allocation	157.26	149.76	149.76
5GE313	Class of 1965 Class Gift	551005	ST Invest Income Allocation	0.00	156.01	156.01
5GE315	Class of 2013 Gift Fund	551005	ST Invest Income Allocation	66.90	63.71	63.71
5GE316	Class of 1968 Gift Fund	551005	ST Invest Income Allocation	31.53	20.50	20.50
5GE318	Class of 1964 Gift fund	551005	ST Invest Income Allocation	604.75	0.00	0.00
5GE320	Class of 2014 Gift Fund	551005	ST Invest Income Allocation	163.67	0.00	0.00
5M0003	KSC Swett Char Gift Annuity	551100	Other Investment Income	0.00	0.00	3,238.63
5M0004	KSC-Vincent Char Gift Annuity	551100	Other Investment Income	0.00	0.00	5,902.85
5M0005	KSC-Kalich Charitiable Gift Annuity	551100	Other Investment Income	0.00	0.00	1,629.14
5U0000	Keene General Operating	551005	ST Invest Income Allocation	(5,991.45)	(5,254.27)	(5,254.27)
5U0000	Keene General Operating	551010	Short Term Investment Income-Alloc	471,960.00	430,820.00	1,033,964.09
5U0000	Keene General Operating	551200	Bank Interest	325.00	200.00	550.00
***Total Operating investment income, net				472,285.00	431,020.00	1,045,284.71
C25EPYOT - Endowment return used for operations						
5DD001	Goodell Schl for Ed. & Student Trav	550000	Endowment Income-USNH	6,463.46	6,290.96	12,581.93
5DE103	Hazel S. Hamilton Endow Payout	550000	Endowment Income-USNH	2,279.08	2,218.26	4,436.50
5GA107	Ewing World Affairs Payout	550000	Endowment Income-USNH	2,991.48	2,911.64	5,823.28
5GD001	Ruth Burnham Paige Schol Payout	550000	Endowment Income-USNH	1,274.08	1,240.08	2,480.16
5GD002	Music Dept Scholarship Payout	550000	Endowment Income-USNH	535.86	519.06	1,038.11
5GD003	Granite State Scholars Schol Payout	550000	Endowment Income-USNH	1,326.54	1,291.14	2,582.27
5GD004	Menard, Kendall & Carlene Schol Pay	550000	Endowment Income-USNH	541.94	527.48	1,054.96
5GD007	Morgan, Deb Mem Scholarship payout	550000	Endowment Income-USNH	843.84	785.26	1,570.51

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
5GD009	Nutrition Comm Serv Schol -Payout	550000	Endowment Income-USNH	573.26	557.96	1,115.90
5GD010	Anita Nestor Nutrition Schol-Payout	550000	Endowment Income-USNH	553.66	538.88	1,077.77
5GD011	Class of 54 Education Schol-payout	550000	Endowment Income-USNH	591.26	565.96	1,131.92
5GD013	Dr Y Scholarship Endow - Payout	550000	Endowment Income-USNH	720.24	700.86	1,401.70
5GD014	Matt Paul RA Meml Awd - Payout	550000	Endowment Income-USNH	319.58	310.62	621.23
5GD017	Sandra Ellison Mem'l Schol Endow	550000	Endowment Income-USNH	5,342.80	5,200.22	10,400.44
5GD018	Olive F Jennison Award Endow-Curr	550000	Endowment Income-USNH	642.04	557.34	1,114.66
5GD020	UNIQUE Endowment Allocation Plan	550000	Endowment Income-USNH	121,876.02	103,703.06	207,406.10
5GD025	Morris Foundation Annual Scholarshi	550000	Endowment Income-USNH	0.00	3,153.74	6,307.48
5GD026	Class 90-91 Lessard Mem Scholarship	550000	Endowment Income-USNH	386.04	372.36	744.73
5GD029	Peter H. Batchelder Scholarship Fd	550000	Endowment Income-USNH	8,336.30	8,113.84	16,227.66
5GD030	Bureau Education Schol Payout	550000	Endowment Income-USNH	914.46	890.06	1,780.10
5GD035	Cornelius R Lyle II Scholarship	550000	Endowment Income-USNH	884.74	861.12	1,722.25
5GD036	Op Staff Dpndnts Schlrshp - payout	550000	Endowment Income-USNH	660.52	621.46	1,242.90
5GD037	Maynard Waltz Memorial Awd Payout	550000	Endowment Income-USNH	453.76	428.82	857.62
5GD040	Cheshire Kennel Club Vet Awd Payout	550000	Endowment Income-USNH	467.54	455.06	910.11
5GD046	Tyler Smith Memorial Schlrsp-Payout	550000	Endowment Income-USNH	509.02	483.58	967.15
5GD047	Class of 1961 Scholarship - Payout	550000	Endowment Income-USNH	1,014.32	924.70	1,849.41
5GD049	Mary Yelda Music Schlrshp-Payout	550000	Endowment Income-USNH	425.02	413.68	827.36
5GD050	Waterhouse, John Schol-payout	550000	Endowment Income-USNH	4,206.90	4,094.62	8,189.24
5GD053	Barbara Kirstein Nursing Sch-Payout	550000	Endowment Income-USNH	575.94	560.56	1,121.13
5GD054	Barbara & Richard Peterson -Payout	550000	Endowment Income-USNH	1,009.26	982.32	1,964.64
5GD057	Class of 1963 Teacher Ed Schl Cur	550000	Endowment Income-USNH	300.00	355.76	711.52
5GE102	Ann Peters Endow Payout	550000	Endowment Income-USNH	333.94	325.02	650.05
5GE201	Faculty Program Development Gift	550000	Endowment Income-USNH	0.00	986.36	1,972.71
5GE202	General Scholarship Payout Fund	550000	Endowment Income-USNH	5,931.92	5,652.54	11,305.07
5GE203	Van Rossum Scholarship Payout	550000	Endowment Income-USNH	270.44	263.22	526.44
5GE204	Travis-Grace Scholarship Payout	550000	Endowment Income-USNH	553.40	538.64	1,077.26
5GE205	Hubbard Scholarship Fund	550000	Endowment Income-USNH	46,130.72	44,899.64	89,799.26
5GE206	Ketcham Scholarship Fund	550000	Endowment Income-USNH	639.28	622.22	1,244.42
5GE207	Volunteer Service Payout Fund	550000	Endowment Income-USNH	311.50	301.42	602.85
5GE212	Thomas Alfred Scholarship Payout	550000	Endowment Income-USNH	418.48	407.32	814.64
5GE213	People's United Bank Schlrshp Cur	550000	Endowment Income-USNH	1,095.82	1,066.56	2,133.13
5GE214	J. Kontinos Scholarship Payout	550000	Endowment Income-USNH	389.44	379.02	758.04
5GE215	L.S. Hubbard Scholarship Payout	550000	Endowment Income-USNH	2,958.46	2,879.52	5,759.03
5GE216	Paul J Holloway Scholarship Payout	550000	Endowment Income-USNH	1,406.84	1,369.30	2,738.61
5GE217	Class of '39 Intl Educ Fund	550000	Endowment Income-USNH	1,290.26	1,252.42	2,504.85
5GE218	Parent Assn Scholarship Payout	550000	Endowment Income-USNH	1,176.14	1,121.98	2,243.96
5GE219	Anna I Rausch Scholarship Payout	550000	Endowment Income-USNH	386.06	375.76	751.51
5GE220	Filomena Romano Raich Schol Payout	550000	Endowment Income-USNH	3,417.92	3,326.30	6,652.60
5GE221	Christine Young Chadwick Schol	550000	Endowment Income-USNH	377.66	367.58	735.16
5GE240	A & S Thomas Jr Gift	550000	Endowment Income-USNH	375.84	365.80	731.61
5GE241	Jesse Davis '37 Schol Payout	550000	Endowment Income-USNH	589.38	573.66	1,147.32
5GE242	Lucille Davis '38 Schol Payout	550000	Endowment Income-USNH	547.46	532.86	1,065.70
5GE247	Alta Townes Mem Dance Payout	550000	Endowment Income-USNH	0.00	477.38	954.75
5GE250	Stephanie & Joseph Baute Schol.	550000	Endowment Income-USNH	3,380.74	3,205.22	6,410.43
5GE251	CFNH Leadership Award	550000	Endowment Income-USNH	229.82	223.70	447.38
5GE252	Clarke Dist Safety Sch Payout	550000	Endowment Income-USNH	234.02	227.78	455.56
5GE253	College Camp Endow Payout	550000	Endowment Income-USNH	452.22	430.78	861.57
5GE254	D Hickey-D Andrews Payout	550000	Endowment Income-USNH	0.00	0.00	0.00
5GE256	Resident Assistant Award Payout	550000	Endowment Income-USNH	392.62	381.38	762.75
5GE259	J H Grilli-Apt Mem Payout	550000	Endowment Income-USNH	403.40	0.00	0.00
5GE260	Hollis B Robbins Mem Payout	550000	Endowment Income-USNH	453.64	434.78	869.57
5GE261	Hildebrandt Holocaust Payout	550000	Endowment Income-USNH	612.70	593.56	1,187.13
5GE262	Danny Paul Hunter Mem Payout	550000	Endowment Income-USNH	466.96	454.50	908.99
5GE263	Joseph Grilli Scholarship Payout	550000	Endowment Income-USNH	634.50	617.56	1,235.12
5GE264	Kalich Family Dietetics Payout	550000	Endowment Income-USNH	0.00	236.96	473.91
5GE266	Mary/Erik Hamilton Sch Payout	550000	Endowment Income-USNH	831.32	809.14	1,618.28
5GE267	Marjorie Paulsen Hilton Sch Payout	550000	Endowment Income-USNH	7,864.56	7,654.68	15,309.36
5GE268	Peerless Math Endow Payout	550000	Endowment Income-USNH	424.32	412.98	825.97
5GE269	Swett Char Gift Annuity Payout	550000	Endowment Income-USNH	509.26	537.32	1,074.62
5GE278	Vincent Char Gift Annuity Payout	550000	Endowment Income-USNH	0.00	435.04	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	550000	Endowment Income-USNH	1,126.60	1,161.10	2,322.18
5GE299	Alumni Department Gift Fund	550000	Endowment Income-USNH	2,621.52	2,551.56	5,103.12
5GEZ01	Maxfield Young Mem Schol Endow	550150	Endowment Income - KEA	7,500.00	7,075.00	7,075.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
5GEZ02	Harry C Tebbetts Scholarhip Endow	550150	Endowment Income - KEA	65,000.00	60,850.00	60,850.00
5GEZ03	Marion Frost Hudson '53 Mem. Schol	550150	Endowment Income - KEA	1,100.00	1,050.00	1,050.00
5GEZ04	Frank H. Blackington Jr. Mem Schol	550150	Endowment Income - KEA	1,500.00	1,450.00	1,450.00
5GEZ05	Dorothy E. Potter '45 Mem Schol	550150	Endowment Income - KEA	1,250.00	1,150.00	1,150.00
5GEZ06	KSC Student Memorial Schol Endow	550150	Endowment Income - KEA	10,200.00	9,550.00	9,550.00
5GEZ07	Fred Simmons Memorial Schol Endow	550150	Endowment Income - KEA	2,500.00	2,350.00	2,350.00
5GEZ08	KSC Family Assistance Schol Endow	550150	Endowment Income - KEA	2,700.00	2,525.00	2,525.00
5GEZ09	KSC Alumni Association Schol Endow	550150	Endowment Income - KEA	16,600.00	15,600.00	15,600.00
5GEZ10	David C. Staples Memorial Schol	550150	Endowment Income - KEA	12,000.00	10,000.00	10,000.00
5GEZ11	Margaret E Siegert '84 Mem Schol	550150	Endowment Income - KEA	2,000.00	2,000.00	2,000.00
5GEZ12	Teacher Education Scholarship	550150	Endowment Income - KEA	7,500.00	6,500.00	6,500.00
5GEZ13	Giovannangeli Family Schol Endow	550150	Endowment Income - KEA	1,000.00	1,000.00	1,000.00
5GEZ14	Lydia Pellerin Tolman '47 Mem schol	550150	Endowment Income - KEA	2,100.00	1,950.00	1,950.00
5GEZ15	Leona Day Henderson '18 Schol	550150	Endowment Income - KEA	6,300.00	5,875.00	5,875.00
5GEZ16	David Hatch Battenfeld Mem. Award	550150	Endowment Income - KEA	425.00	375.00	375.00
5GEZ17	Capt Michael J Watters 86 Mem Schol	550150	Endowment Income - KEA	4,200.00	3,875.00	3,875.00
5GEZ18	Peter Jenkins Memorial Schol Endow	550150	Endowment Income - KEA	1,150.00	1,050.00	1,050.00
5GEZ19	Frank Blackington Jr Language Award	550150	Endowment Income - KEA	50.00	500.00	500.00
5GEZ20	Julia McHale Redfern Memorial Prize	550150	Endowment Income - KEA	500.00	500.00	500.00
5GEZ21	LeVine-Mellion Parent of Year Award	550150	Endowment Income - KEA	200.00	150.00	150.00
5GEZ22	Aubrey Thomas '62 Biology Award	550150	Endowment Income - KEA	675.00	575.00	575.00
5GEZ23	Marion Frost Hudson '53 Book Endow	550150	Endowment Income - KEA	1,380.00	1,290.00	1,290.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	550150	Endowment Income - KEA	630.00	580.00	580.00
5GEZ25	Harry Preston Book Fund Endowment	550150	Endowment Income - KEA	630.00	575.00	575.00
5GEZ26	Franklyn C Redfern Mem Book Fund	550150	Endowment Income - KEA	400.00	375.00	375.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	550150	Endowment Income - KEA	33,125.00	30,920.00	30,920.00
5GEZ29	Marion Wood 26 Room Endowment	550150	Endowment Income - KEA	1,300.00	1,225.00	1,225.00
5GEZ30	Barbara J Seelye Memorial Endow	550150	Endowment Income - KEA	750.00	700.00	700.00
5GEZ31	Franklin Roberts '24 Geography Fund	550150	Endowment Income - KEA	1,600.00	1,490.00	1,490.00
5GEZ33	KEA Class of 1939 International Edu	550150	Endowment Income - KEA	0.00	890.00	890.00
5GEZ34	Rosensaft Scholarship Endowment	550150	Endowment Income - KEA	1,500.00	1,400.00	1,400.00
5GEZ37	Phi Lambda Chi Scholarship Endow	550150	Endowment Income - KEA	100.00	900.00	900.00
5GEZ38	Michael D Keller Memorial Endowment	550150	Endowment Income - KEA	1,500.00	1,350.00	1,350.00
5GEZ41	Costin Family Scholarship Endowment	550150	Endowment Income - KEA	2,200.00	2,075.00	2,075.00
5GEZ44	KEA Redfern Arts Center Endowment	550150	Endowment Income - KEA	2,000.00	1,500.00	1,500.00
5GEZ45	Francis Oliver Campus Beautificatio	550150	Endowment Income - KEA	1,000.00	1,000.00	1,000.00
5GEZ46	Fred L Barry 36 Graduate Fellowship	550150	Endowment Income - KEA	2,800.00	2,750.00	2,750.00
5GEZ48	Norma W. Walker '51 Schol Endow	550150	Endowment Income - KEA	1,150.00	1,025.00	1,025.00
5GEZ49	Ann C Peters Scholarship	550150	Endowment Income - KEA	725.00	700.00	700.00
5GEZ50	Class of 1958 Teacher Ed Payout	550150	Endowment Income - KEA	1,000.00	1,000.00	1,000.00
5GEZ51	Dorothea Kitlan Scholarship Payout	550150	Endowment Income - KEA	48,975.00	45,875.00	45,875.00
5GEZ52	Class of 1960 Scholarship Payout	550150	Endowment Income - KEA	2,000.00	2,000.00	2,000.00
5GEZ53	Staples-David C. Nursng Schl-Payout	550150	Endowment Income - KEA	2,700.00	2,500.00	2,500.00
5GEZ54	Class of 1962 Scholarship - payout	550150	Endowment Income - KEA	1,500.00	500.00	500.00
5GEZ55	Class of 1957 Teacher Ed. Schl	550150	Endowment Income - KEA	1,250.00	1,100.00	1,100.00
5GEZ56	Megna Family Endowed Schl	550150	Endowment Income - KEA	1,150.00	1,100.00	1,100.00
5GEZ57	Dr. Howard Smith Schl -C	550150	Endowment Income - KEA	3,000.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	550000	Endowment Income-USNH	526.12	511.90	1,023.80
5GH117	Redfern USNH Endowment Payout	550000	Endowment Income-USNH	1,492.54	1,450.56	2,901.12
5GH120	Thorne Endow Payout	550000	Endowment Income-USNH	3,539.34	3,444.90	6,889.79
5GH126	Roos Art Lecture - Payout	550000	Endowment Income-USNH	2,154.90	2,097.40	4,194.79
5GH127	Thorne/Art Fellowship-Payout	550000	Endowment Income-USNH	1,174.90	1,143.10	2,286.20
5GH132	Cohen Endowed Chair Payout	550000	Endowment Income-USNH	50,469.34	49,122.48	98,244.94
5GH133	Susan Herman Award H&G Aware - Cur	550000	Endowment Income-USNH	718.90	676.10	1,352.21
5GH134	Meiszner Cohen Center End-payout	550000	Endowment Income-USNH	430.28	409.94	819.86
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	550000	Endowment Income-USNH	575.32	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	550000	Endowment Income-USNH	704.72	683.12	1,366.25
5GL103	Holocaust Lecture Series Payout	550000	Endowment Income-USNH	1,291.18	861.26	1,722.50
5GL106	E Jenkins '27 Mem Book Payout	550000	Endowment Income-USNH	867.58	844.44	1,688.86
5GL110	Cohen Educational Outreach	550000	Endowment Income-USNH	19,382.60	18,835.96	37,671.92
5GP102	Thomas J Crowley Award	550000	Endowment Income-USNH	0.00	273.10	546.19
5GP110	Jane & James Batts Prof St Payout	550000	Endowment Income-USNH	0.00	256.28	512.55
5GP120	Safety Studies Program Endow-Payout	550000	Endowment Income-USNH	280.54	271.36	542.73
5GP131	Meiszner Early Sprouts Endw-payout	550000	Endowment Income-USNH	427.06	406.34	812.69
5GS111	ORANG ASLI Archive Payout	550000	Endowment Income-USNH	566.78	543.46	1,086.91

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
5GS123	Gianno Orang Asli Travel Payout	550000	Endowment Income-USNH	300.94	292.90	585.81
5GS124	Putnam Chemistry Chair - Payout	550000	Endowment Income-USNH	48,733.38	47,432.84	94,865.68
5M0003	KSC Swett Char Gift Annuity	550000	Endowment Income-USNH	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	550000	Endowment Income-USNH	0.00	0.00	0.00
5M0005	KSC-Kalich Charitiable Gift Annuity	550000	Endowment Income-USNH	0.00	0.00	0.00
5U0000	Keene General Operating	550000	Endowment Income-USNH	77,835.10	70,287.72	140,344.59
***Total Endowment return used for operations				728,544.64	679,698.18	1,117,525.04
C30INTDT - Interest expense, net						
5NG003	KSC Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
5NG004	KSC Equipment	740500	Interest on Debt	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	740501	HEFA OID Amortization	1,369.85	1,369.85	3,287.64
5NG007	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	740509	HEFA interest paid to system	(333,893.25)	(345,404.35)	(828,970.44)
5NG009	2001R HEFA DEBT	740509	HEFA interest paid to system	(170,064.85)	(185,271.40)	(444,651.36)
5NG011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	2,833.50	2,833.50	6,800.40
5NG011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	(68,962.25)	(80,563.45)	(193,352.28)
5NG013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(293,149.60)	(298,958.35)	(717,500.04)
5NG015	2005A HEFA DEBT	740501	HEFA OID Amortization	(1,229.60)	(1,229.60)	(2,951.04)
5NG015	2005A HEFA DEBT	740509	HEFA interest paid to system	(200,199.75)	(245,122.50)	(588,294.00)
5NG023	2006 HEFA Debt	740501	HEFA OID Amortization	(1,939.95)	(1,939.95)	(4,655.88)
5NG023	2006 HEFA Debt	740509	HEFA interest paid to system	(518,798.15)	(495,740.50)	(1,189,777.20)
5NG09A	2009A HEFA DEBT	740501	HEFA OID Amortization	3,459.65	3,459.65	8,303.16
5NG09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(50,764.85)	(53,231.75)	(127,756.20)
5NG15A	KSC 2015A HEFA Debt	740501	HEFA OID Amortization	48,780.75	0.00	0.00
***Total Interest expense, net				(1,582,558.50)	(1,699,798.85)	(4,079,517.24)

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
5XG024	KSC - Academic Buildings CUFS 6211	5203	State Capital Appropriations	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	5203	State Capital Appropriations	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	520300	State Capital Appropriations	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	520300	State Capital Appropriations	0.00	22,663.22	119,535.37
5XT154	Redfern NASM Project	520300	State Capital Appropriations	0.00	0.00	358,652.83
***Total State of New Hampshire capital appropriations				0.00	22,663.22	478,188.20
D15PLGGC - Plant gifts, grants and other changes, net						
54ZADJ	KSC P1 Adjustments	740200	Gain/loss on disp of fixed asset	0.00	0.00	(19,071.00)
5GBUD0	Gifts - Budget Only - KSC	540085	Plant and capital equipment gifts	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5GE300	Alumni Center Facility Enhancement	540085	Plant and capital equipment gifts	11.00	562.00	578.00
5GE300	Alumni Center Facility Enhancement	540095	Plant and cap equip gifts offset	0.00	0.00	(578.00)
5GE309	Spaulding Gym Bleachers Fund	540085	Plant and capital equipment gifts	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	540085	Plant and capital equipment gifts	2,024.54	22,024.54	41,256.64
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	540095	Plant and cap equip gifts offset	0.00	0.00	(40,871.64)
5N0ADJ	KSC Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	0.00	13,423.00	14,923.00
5NG003	KSC Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	(405,127.07)
5NG004	KSC Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	(28,704.77)
5XG001	Unexp. R&R - General Funds CUFS 625	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5XG086	KSC Alumni Center IFB	540095	Plant and cap equip gifts offset	0.00	0.00	578.00
5XG092	KSC TDS Pv Array Capital Project	540095	Plant and cap equip gifts offset	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	540095	Plant and cap equip gifts offset	0.00	0.00	40,871.64
***Total Plant gifts, grants and other changes, net				2,035.54	36,009.54	(396,145.20)
D20ENDGF - Endowment and similar gifts - campuses						
5QE001	Camp on Wilson Pond Endowment	540000	Private Gifts	0.00	501.00	551.00
5QE004	Morris August Honors Prog Quasi End	540000	Private Gifts	0.00	0.00	50,000.00
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	540000	Private Gifts	0.00	0.00	0.00
5TBUD0	Endowment - Budget Only - KSC	540000	Private Gifts	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	540000	Private Gifts	100.00	100.00	200.00
5TD006	John Kontinos	540000	Private Gifts	0.00	2.00	2.00
5TD008	KSC - General Scholarship	540000	Private Gifts	5,300.00	5,700.00	6,815.00
5TD009	KSC - Owls Athletic	540000	Private Gifts	0.00	0.00	408.86
5TD010	KSC - Parents Assoc Scholarshi	540000	Private Gifts	0.00	1,000.00	1,000.00
5TD012	Filomena R. Raich	540000	Private Gifts	0.00	25.00	25.00
5TD017	Christine Young Chadwick Schol	540000	Private Gifts	50.00	0.00	100.00
5TD019	Lucille Plant Davis 38 Fund	540000	Private Gifts	0.00	0.00	100.00
5TD026	Music Dept Endowed Scholarship	540000	Private Gifts	500.00	50.00	573.02
5TD027	Menard, Kendall & Carlene Schol End	540000	Private Gifts	100.00	0.00	0.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	540000	Private Gifts	0.00	0.00	2,100.00
5TD029	Waltz Memorial Award Endowment	540000	Private Gifts	500.00	500.00	1,050.00
5TD033	Dr. Y Scholarship Endowment	540000	Private Gifts	0.00	0.00	0.00
5TD034	Matt Paul RA Mem'l Endow Awd	540000	Private Gifts	0.00	0.00	0.00
5TD036	Olive F. Jennison Award Endowment	540000	Private Gifts	3,000.00	0.00	4,000.00
5TD043	Operating Staff Dependents Schlrshp	540000	Private Gifts	334.50	424.50	1,042.00
5TD044	Tyler Smith Memorial Schlrshp-Endow	540000	Private Gifts	150.00	345.00	1,015.00
5TD045	Class of 1961 Endowed Scholarship	540000	Private Gifts	2,605.00	410.00	2,295.00
5TD049	Adams, William Geography End Schol	540000	Private Gifts	0.00	0.00	0.00
5TD050	Class of 1963 Teacher Ed Schl End	540000	Private Gifts	5,843.96	1,125.00	2,745.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	540000	Private Gifts	368,924.80	364,745.70	877,629.12
5TD052	Sherry Bovinet Schl Fund	540000	Private Gifts	250.00	1,240.00	2,180.00
5TD053	Rene Lachapelle Endowed Schl Fund	540000	Private Gifts	5,100.00	35.00	3,485.00
5TD054	Foster Schl Occupational H & S	540000	Private Gifts	2,860.00	0.00	6,500.00
5TD055	Kay Maclean Memorial Schl Endowment	540000	Private Gifts	540.00	0.00	10,925.00
5TD056	White Mountain Scholars Program End	540000	Private Gifts	97,151.42	0.00	0.00
5TE005	KSC - Volunteer Scholarship	540000	Private Gifts	0.00	0.00	10.00
5TE007	Hollis B Robbins Mem Endow	540000	Private Gifts	400.00	400.00	400.00
5TE008	Alta Townes Mem Dance Endow	540000	Private Gifts	150.00	2,428.05	7,501.29
5TE010	Hildebrandt Holocaust Award	540000	Private Gifts	0.00	0.00	665.00
5TE011	Jh Grilli Apt Memorial Fund	540000	Private Gifts	0.00	100.00	100.00
5TE012	Resident Assisstant Award Endo	540000	Private Gifts	25.00	0.00	45.10
5TE020	Roos Art Lecture Endowment	540000	Private Gifts	0.00	0.00	50.00
5TG001	Stephanie & Joseph Baute Sch	540000	Private Gifts	5,000.00	5,000.00	5,000.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
5TG002	Safety Studies Program-Endow	540000	Private Gifts	50.00	50.00	170.00
5TG003	Class 90-91 Lessard Mem Sch-c	540000	Private Gifts	200.00	100.00	500.00
5TG004	Class of 54 Educ Schol Endow	540000	Private Gifts	150.00	100.00	220.00
5TG005	Thorne/art Dept Fellow Endow	540000	Private Gifts	0.00	0.00	16,500.00
5TG006	Cohen Center for Holocaust Studies	540000	Private Gifts	1,090.00	0.00	1,965.00
5TH002	KSC Film Program Endowment-Cur	540000	Private Gifts	0.00	0.00	10.00
5TH003	KSC - Arts Endowment	540000	Private Gifts	155.00	55.00	130.00
5TH006	Susan Herman Award H&G Aware - End	540000	Private Gifts	0.00	1,125.00	1,280.00
5TH007	Meiszner Cohen Center Endowment	540000	Private Gifts	0.00	0.00	525.00
5TL001	Holocaust Lecture Series	540000	Private Gifts	0.00	365.00	1,100.00
5TP002	Thomas J Crowley Endowed Award	540000	Private Gifts	100.00	10.00	110.00
5TP003	Meiszner Early Sprouts Endowment	540000	Private Gifts	0.00	10.00	510.00
5TS001	Orang Asli Archive Endowment	540000	Private Gifts	22.00	22.00	52.00
***Total Endowment and similar gifts - campuses				500,651.68	385,968.25	1,011,584.39
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5M0003	KSC Swett Char Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
5M0003	KSC Swett Char Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	(1,143.43)
5M0003	KSC Swett Char Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	132.06
5M0004	KSC-Vincent Char Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	0.00
5M0005	KSC-Kalich Charitiable Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
5M0005	KSC-Kalich Charitiable Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	(2,537.16)
5M0005	KSC-Kalich Charitiable Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	311.85
5QD001	Peter H. Batchelder Scholarship Fd	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD001	Peter H. Batchelder Scholarship Fd	552100	Market Apprec on Investments	0.00	0.00	(17,748.15)
5QD001	Peter H. Batchelder Scholarship Fd	552200	Realized Gain & Loss on Investment	0.00	0.00	2,354.17
5QD002	Class of 1961 Scholarship Quasi-End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD002	Class of 1961 Scholarship Quasi-End	552100	Market Apprec on Investments	0.00	0.00	(853.92)
5QD002	Class of 1961 Scholarship Quasi-End	552200	Realized Gain & Loss on Investment	0.00	0.00	306.01
5QD003	Barbara Kirstein Nursing Schl Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QD003	Barbara Kirstein Nursing Schl Endow	552100	Market Apprec on Investments	0.00	0.00	(1,226.17)
5QD003	Barbara Kirstein Nursing Schl Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	162.64
5QE001	Camp on Wilson Pond Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE001	Camp on Wilson Pond Endowment	552100	Market Apprec on Investments	0.00	0.00	(943.77)
5QE001	Camp on Wilson Pond Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	127.95
5QE002	Alumni Program Quasi-Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE002	Alumni Program Quasi-Endowment	552100	Market Apprec on Investments	0.00	0.00	(5,581.28)
5QE002	Alumni Program Quasi-Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	740.32
5QE003	Goodell, Ida '47 Quasi Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE003	Goodell, Ida '47 Quasi Endowment	552100	Market Apprec on Investments	0.00	0.00	(13,760.83)
5QE003	Goodell, Ida '47 Quasi Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,825.28
5QE004	Morris August Honors Prog Quasi End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE004	Morris August Honors Prog Quasi End	552100	Market Apprec on Investments	0.00	0.00	(7,547.74)
5QE004	Morris August Honors Prog Quasi End	552200	Realized Gain & Loss on Investment	0.00	0.00	1,410.41
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552	Gain (Loss) on Investments	0.00	0.00	0.00
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552100	Market Apprec on Investments	0.00	0.00	139.25
5QE005	Calhoun, R & J Thorne-Sagendorf Gal	552200	Realized Gain & Loss on Investment	0.00	0.00	162.47
5TD001	Class of 1939 International Ed	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD001	Class of 1939 International Ed	552100	Market Apprec on Investments	0.00	0.00	(2,743.25)
5TD001	Class of 1939 International Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	364.85
5TD002	Paul J. Holloway	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD002	Paul J. Holloway	552100	Market Apprec on Investments	0.00	0.00	(2,995.21)
5TD002	Paul J. Holloway	552200	Realized Gain & Loss on Investment	0.00	0.00	397.29
5TD003	Leslie S Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD003	Leslie S Hubbard Scholarship	552100	Market Apprec on Investments	0.00	0.00	(6,298.64)
5TD003	Leslie S Hubbard Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	835.47
5TD004	Winona Vincent Hubbard	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD004	Winona Vincent Hubbard	552100	Market Apprec on Investments	0.00	0.00	(98,213.26)
5TD004	Winona Vincent Hubbard	552200	Realized Gain & Loss on Investment	0.00	0.00	13,027.33
5TD005	Charlotte Ketcham	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD005	Charlotte Ketcham	552100	Market Apprec on Investments	0.00	0.00	(1,361.02)
5TD005	Charlotte Ketcham	552200	Realized Gain & Loss on Investment	0.00	0.00	180.53
5TD006	John Kontinos	552	Gain (Loss) on Investments	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD006	John Kontinos	552100	Market Apprec on Investments	0.00	0.00	(829.14)
5TD006	John Kontinos	552200	Realized Gain & Loss on Investment	0.00	0.00	109.98
5TD008	KSC - General Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD008	KSC - General Scholarship	552100	Market Apprec on Investments	0.00	0.00	(12,374.16)
5TD008	KSC - General Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,679.76
5TD009	KSC - Owls Athletic	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD009	KSC - Owls Athletic	552100	Market Apprec on Investments	0.00	0.00	(1,495.08)
5TD009	KSC - Owls Athletic	552200	Realized Gain & Loss on Investment	0.00	0.00	200.92
5TD010	KSC - Parents Assoc Scholarshi	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD010	KSC - Parents Assoc Scholarshi	552100	Market Apprec on Investments	0.00	0.00	(2,476.03)
5TD010	KSC - Parents Assoc Scholarshi	552200	Realized Gain & Loss on Investment	0.00	0.00	332.14
5TD011	People's United Bank Schlrshp End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD011	People's United Bank Schlrshp End	552100	Market Apprec on Investments	0.00	0.00	(2,333.00)
5TD011	People's United Bank Schlrshp End	552200	Realized Gain & Loss on Investment	0.00	0.00	309.46
5TD012	Filomena R. Raich	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD012	Filomena R. Raich	552100	Market Apprec on Investments	0.00	0.00	(7,276.53)
5TD012	Filomena R. Raich	552200	Realized Gain & Loss on Investment	0.00	0.00	965.22
5TD013	Anna I. Rausch Scholar Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD013	Anna I. Rausch Scholar Fund	552100	Market Apprec on Investments	0.00	0.00	(821.92)
5TD013	Anna I. Rausch Scholar Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	109.02
5TD014	Alfred & Elizabeth Thomas	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD014	Alfred & Elizabeth Thomas	552100	Market Apprec on Investments	0.00	0.00	(890.97)
5TD014	Alfred & Elizabeth Thomas	552200	Realized Gain & Loss on Investment	0.00	0.00	118.18
5TD015	Travis-Grace Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD015	Travis-Grace Fund	552100	Market Apprec on Investments	0.00	0.00	(1,178.20)
5TD015	Travis-Grace Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	156.28
5TD016	Van Rossum Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD016	Van Rossum Fund	552100	Market Apprec on Investments	0.00	0.00	(575.76)
5TD016	Van Rossum Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	76.37
5TD017	Christine Young Chadwick Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD017	Christine Young Chadwick Schol	552100	Market Apprec on Investments	0.00	0.00	(804.00)
5TD017	Christine Young Chadwick Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	107.14
5TD018	Jesse F Davis 37 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD018	Jesse F Davis 37 Fund	552100	Market Apprec on Investments	0.00	0.00	(1,254.82)
5TD018	Jesse F Davis 37 Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	166.44
5TD019	Lucille Plant Davis 38 Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD019	Lucille Plant Davis 38 Fund	552100	Market Apprec on Investments	0.00	0.00	(1,167.46)
5TD019	Lucille Plant Davis 38 Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	155.09
5TD020	Clarke Dist Safety Studies End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD020	Clarke Dist Safety Studies End	552100	Market Apprec on Investments	0.00	0.00	(498.25)
5TD020	Clarke Dist Safety Studies End	552200	Realized Gain & Loss on Investment	0.00	0.00	66.09
5TD021	Marjorie Paulsen Hilton Sch-Cu	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD021	Marjorie Paulsen Hilton Sch-Cu	552100	Market Apprec on Investments	0.00	0.00	(16,743.81)
5TD021	Marjorie Paulsen Hilton Sch-Cu	552200	Realized Gain & Loss on Investment	0.00	0.00	2,220.95
5TD022	Joseph Grilli Scholarship Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD022	Joseph Grilli Scholarship Endo	552100	Market Apprec on Investments	0.00	0.00	(1,350.85)
5TD022	Joseph Grilli Scholarship Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	179.18
5TD023	Mary/Erik Hamilton Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD023	Mary/Erik Hamilton Schol Endow	552100	Market Apprec on Investments	0.00	0.00	(1,769.91)
5TD023	Mary/Erik Hamilton Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	234.77
5TD024	Granite State Scholars Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD024	Granite State Scholars Schol Endow	552100	Market Apprec on Investments	0.00	0.00	(2,824.22)
5TD024	Granite State Scholars Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	374.61
5TD025	Ruth Burnham Paige '45 Education Sc	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD025	Ruth Burnham Paige '45 Education Sc	552100	Market Apprec on Investments	0.00	0.00	(2,712.55)
5TD025	Ruth Burnham Paige '45 Education Sc	552200	Realized Gain & Loss on Investment	0.00	0.00	359.80
5TD026	Music Dept Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD026	Music Dept Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,141.72)
5TD026	Music Dept Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	153.65
5TD027	Menard, Kendall & Carlene Schol End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD027	Menard, Kendall & Carlene Schol End	552100	Market Apprec on Investments	0.00	0.00	(1,153.80)
5TD027	Menard, Kendall & Carlene Schol End	552200	Realized Gain & Loss on Investment	0.00	0.00	153.04
5TD028	Morgan, Deb Mem Scholarship Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	552100	Market Apprec on Investments	0.00	0.00	(1,726.13)
5TD028	Morgan, Deb Mem Scholarship Endowmt	552200	Realized Gain & Loss on Investment	0.00	0.00	243.19

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD029	Waltz Memorial Award Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD029	Waltz Memorial Award Endowment	552100	Market Apprec on Investments	0.00	0.00	(947.86)
5TD029	Waltz Memorial Award Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	130.81
5TD031	Nutrition, Comm Serv Scholar - Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD031	Nutrition, Comm Serv Scholar - Endo	552100	Market Apprec on Investments	0.00	0.00	(1,220.46)
5TD031	Nutrition, Comm Serv Scholar - Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	161.89
5TD032	Anita R Nestor Nutrition Schol-Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD032	Anita R Nestor Nutrition Schol-Endo	552100	Market Apprec on Investments	0.00	0.00	(1,178.75)
5TD032	Anita R Nestor Nutrition Schol-Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	156.35
5TD033	Dr. Y Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD033	Dr. Y Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	(1,532.98)
5TD033	Dr. Y Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	203.40
5TD034	Matt Paul RA Mem'l Endow Awd	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD034	Matt Paul RA Mem'l Endow Awd	552100	Market Apprec on Investments	0.00	0.00	(679.29)
5TD034	Matt Paul RA Mem'l Endow Awd	552200	Realized Gain & Loss on Investment	0.00	0.00	90.25
5TD035	Sandra Ellison Mem'l Schol-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD035	Sandra Ellison Mem'l Schol-Endow	552100	Market Apprec on Investments	0.00	0.00	(11,374.94)
5TD035	Sandra Ellison Mem'l Schol-Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,508.81
5TD036	Olive F. Jennison Award Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD036	Olive F. Jennison Award Endowment	552100	Market Apprec on Investments	0.00	0.00	(1,239.58)
5TD036	Olive F. Jennison Award Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	181.31
5TD038	Eder Creative Writing Scholarship E	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD038	Eder Creative Writing Scholarship E	552100	Market Apprec on Investments	0.00	0.00	529.48
5TD038	Eder Creative Writing Scholarship E	552200	Realized Gain & Loss on Investment	0.00	0.00	617.77
5TD040	Bureau Education Scholarship Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD040	Bureau Education Scholarship Endowm	552100	Market Apprec on Investments	0.00	0.00	(1,946.89)
5TD040	Bureau Education Scholarship Endowm	552200	Realized Gain & Loss on Investment	0.00	0.00	258.24
5TD041	Cheshire Kennel Club Vet Award Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD041	Cheshire Kennel Club Vet Award Endo	552100	Market Apprec on Investments	0.00	0.00	(995.38)
5TD041	Cheshire Kennel Club Vet Award Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	132.03
5TD042	Cornelius R Lyle II	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD042	Cornelius R Lyle II	552100	Market Apprec on Investments	0.00	0.00	(1,883.62)
5TD042	Cornelius R Lyle II	552200	Realized Gain & Loss on Investment	0.00	0.00	249.85
5TD043	Operating Staff Dependents Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD043	Operating Staff Dependents Schlrshp	552100	Market Apprec on Investments	0.00	0.00	(1,365.96)
5TD043	Operating Staff Dependents Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	189.17
5TD044	Tyler Smith Memorial Schlrshp-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD044	Tyler Smith Memorial Schlrshp-Endow	552100	Market Apprec on Investments	0.00	0.00	(1,066.14)
5TD044	Tyler Smith Memorial Schlrshp-Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	146.38
5TD045	Class of 1961 Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD045	Class of 1961 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,469.41)
5TD045	Class of 1961 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	291.24
5TD046	Mary Yelda Music Schlrshp-Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD046	Mary Yelda Music Schlrshp-Endowment	552100	Market Apprec on Investments	0.00	0.00	(904.89)
5TD046	Mary Yelda Music Schlrshp-Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	120.03
5TD047	John Waterhouse Schol-endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD047	John Waterhouse Schol-endow	552100	Market Apprec on Investments	0.00	0.00	(8,956.56)
5TD047	John Waterhouse Schol-endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,188.03
5TD048	Barbara & Richard Peterson Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD048	Barbara & Richard Peterson Schlrshp	552100	Market Apprec on Investments	0.00	0.00	(2,148.72)
5TD048	Barbara & Richard Peterson Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	285.01
5TD049	Adams, William Geography End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD049	Adams, William Geography End Schol	552100	Market Apprec on Investments	0.00	0.00	4.46
5TD049	Adams, William Geography End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	5.21
5TD050	Class of 1963 Teacher Ed Schl End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD050	Class of 1963 Teacher Ed Schl End	552100	Market Apprec on Investments	0.00	0.00	(807.69)
5TD050	Class of 1963 Teacher Ed Schl End	552200	Realized Gain & Loss on Investment	0.00	0.00	119.13
5TD051	UNIQUE Endowment Alloc Plan-KSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	552000	Gain (Loss) On Investments	0.00	0.00	0.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	552099	Misc Gain/Loss-CO use only	0.00	0.00	0.00
5TD051	UNIQUE Endowment Alloc Plan-KSC	552100	Market Apprec on Investments	0.00	0.00	(183,848.66)
5TD051	UNIQUE Endowment Alloc Plan-KSC	552200	Realized Gain & Loss on Investment	0.00	0.00	32,191.72
5TD052	Sherry Bovinet Schl Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD052	Sherry Bovinet Schl Fund	552100	Market Apprec on Investments	0.00	0.00	82.87
5TD052	Sherry Bovinet Schl Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	87.80

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TD053	Rene Lachapelle Endowed Schl Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TD053	Rene Lachapelle Endowed Schl Fund	552100	Market Apprec on Investments	0.00	0.00	42.10
5TD053	Rene Lachapelle Endowed Schl Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	67.71
5TD054	Foster Schl Occupational H & S	552100	Market Apprec on Investments	0.00	0.00	(61.77)
5TD054	Foster Schl Occupational H & S	552200	Realized Gain & Loss on Investment	0.00	0.00	31.72
5TD055	Kay Maclean Memorial Schl Endowment	552100	Market Apprec on Investments	0.00	0.00	(207.43)
5TD055	Kay Maclean Memorial Schl Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	52.81
5TE001	Ann C. Peters	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE001	Ann C. Peters	552100	Market Apprec on Investments	0.00	0.00	(710.96)
5TE001	Ann C. Peters	552200	Realized Gain & Loss on Investment	0.00	0.00	94.30
5TE002	The Hazel S Hamilton Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE002	The Hazel S Hamilton Endowment	552100	Market Apprec on Investments	0.00	0.00	(4,852.19)
5TE002	The Hazel S Hamilton Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	643.61
5TE003	Aubrey & Satako Thomas Jr Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE003	Aubrey & Satako Thomas Jr Scho	552100	Market Apprec on Investments	0.00	0.00	(800.17)
5TE003	Aubrey & Satako Thomas Jr Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	106.14
5TE004	KSC - Faculty & Program Endowm	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE004	KSC - Faculty & Program Endowm	552100	Market Apprec on Investments	0.00	0.00	(2,157.55)
5TE004	KSC - Faculty & Program Endowm	552200	Realized Gain & Loss on Investment	0.00	0.00	286.18
5TE005	KSC - Volunteer Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE005	KSC - Volunteer Scholarship	552100	Market Apprec on Investments	0.00	0.00	(658.93)
5TE005	KSC - Volunteer Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	88.01
5TE007	Hollis B Robbins Mem Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE007	Hollis B Robbins Mem Endow	552100	Market Apprec on Investments	0.00	0.00	(953.93)
5TE007	Hollis B Robbins Mem Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	128.11
5TE008	Alta Townes Mem Dance Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE008	Alta Townes Mem Dance Endow	552100	Market Apprec on Investments	0.00	0.00	(1,106.32)
5TE008	Alta Townes Mem Dance Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	178.89
5TE009	Cfnh Safety Studies Ldsp Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE009	Cfnh Safety Studies Ldsp Award	552100	Market Apprec on Investments	0.00	0.00	(489.30)
5TE009	Cfnh Safety Studies Ldsp Award	552200	Realized Gain & Loss on Investment	0.00	0.00	64.90
5TE010	Hildebrandt Holocaust Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE010	Hildebrandt Holocaust Award	552100	Market Apprec on Investments	0.00	0.00	(1,299.21)
5TE010	Hildebrandt Holocaust Award	552200	Realized Gain & Loss on Investment	0.00	0.00	175.49
5TE011	Jh Grilli Apt Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE011	Jh Grilli Apt Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	96.91
5TE011	Jh Grilli Apt Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	113.92
5TE012	Resident Assisstant Award Endo	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	552100	Market Apprec on Investments	0.00	0.00	(834.45)
5TE012	Resident Assisstant Award Endo	552200	Realized Gain & Loss on Investment	0.00	0.00	110.87
5TE013	Kalich Family Nutrition Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	552100	Market Apprec on Investments	0.00	0.00	(518.32)
5TE013	Kalich Family Nutrition Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	68.75
5TE014	D Hickey-D Andrews Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	552100	Market Apprec on Investments	0.00	0.00	64.22
5TE014	D Hickey-D Andrews Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	74.93
5TE015	Peerless Math Endowed Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE015	Peerless Math Endowed Award	552100	Market Apprec on Investments	0.00	0.00	(903.36)
5TE015	Peerless Math Endowed Award	552200	Realized Gain & Loss on Investment	0.00	0.00	119.82
5TE016	Danny Paul Hunter Mem Sch End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE016	Danny Paul Hunter Mem Sch End	552100	Market Apprec on Investments	0.00	0.00	(994.16)
5TE016	Danny Paul Hunter Mem Sch End	552200	Realized Gain & Loss on Investment	0.00	0.00	131.87
5TE019	Ewing World Affairs Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE019	Ewing World Affairs Endowment	552100	Market Apprec on Investments	0.00	0.00	(6,368.90)
5TE019	Ewing World Affairs Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	844.79
5TE020	Roos Art Lecture Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE020	Roos Art Lecture Endowment	552100	Market Apprec on Investments	0.00	0.00	(4,587.81)
5TE020	Roos Art Lecture Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	608.79
5TE021	Putnam Chair for Chemistry Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TE021	Putnam Chair for Chemistry Endowmnt	552100	Market Apprec on Investments	0.00	0.00	(103,754.39)
5TE021	Putnam Chair for Chemistry Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	13,762.32
5TG001	Stephanie & Joseph Baute Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	552100	Market Apprec on Investments	0.00	0.00	(7,091.31)
5TG001	Stephanie & Joseph Baute Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	954.72
5TG002	Safety Studies Program-Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
5TG002	Safety Studies Program-Endow	552100	Market Apprec on Investments	0.00	0.00	(594.46)
5TG002	Safety Studies Program-Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	79.57
5TG003	Class 90-91 Lessard Mem Sch-c	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG003	Class 90-91 Lessard Mem Sch-c	552100	Market Apprec on Investments	0.00	0.00	(818.07)
5TG003	Class 90-91 Lessard Mem Sch-c	552200	Realized Gain & Loss on Investment	0.00	0.00	110.49
5TG004	Class of 54 Educ Schol Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG004	Class of 54 Educ Schol Endow	552100	Market Apprec on Investments	0.00	0.00	(1,236.68)
5TG004	Class of 54 Educ Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	167.07
5TG005	Thorne/art Dept Fellow Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG005	Thorne/art Dept Fellow Endow	552100	Market Apprec on Investments	0.00	0.00	(2,696.79)
5TG005	Thorne/art Dept Fellow Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	412.12
5TG006	Cohen Center for Holocaust Studies	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TG006	Cohen Center for Holocaust Studies	552100	Market Apprec on Investments	0.00	0.00	(41,207.04)
5TG006	Cohen Center for Holocaust Studies	552200	Realized Gain & Loss on Investment	0.00	0.00	5,483.26
5TH002	KSC Film Program Endowment-Cur	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH002	KSC Film Program Endowment-Cur	552100	Market Apprec on Investments	0.00	0.00	(1,119.77)
5TH002	KSC Film Program Endowment-Cur	552200	Realized Gain & Loss on Investment	0.00	0.00	148.57
5TH003	KSC - Arts Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH003	KSC - Arts Endowment	552100	Market Apprec on Investments	0.00	0.00	(3,173.96)
5TH003	KSC - Arts Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	421.84
5TH004	Thorne Sagendorph Art Gallery	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH004	Thorne Sagendorph Art Gallery	552100	Market Apprec on Investments	0.00	0.00	(7,535.35)
5TH004	Thorne Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	999.51
5TH005	Cohen Chair for Genocide Studies En	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH005	Cohen Chair for Genocide Studies En	552100	Market Apprec on Investments	0.00	0.00	(107,450.29)
5TH005	Cohen Chair for Genocide Studies En	552200	Realized Gain & Loss on Investment	0.00	0.00	14,252.56
5TH006	Susan Herman Award H&G Aware - End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH006	Susan Herman Award H&G Aware - End	552100	Market Apprec on Investments	0.00	0.00	(1,481.50)
5TH006	Susan Herman Award H&G Aware - End	552200	Realized Gain & Loss on Investment	0.00	0.00	203.73
5TH007	Meiszner Cohen Center Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TH007	Meiszner Cohen Center Endowment	552100	Market Apprec on Investments	0.00	0.00	(899.37)
5TH007	Meiszner Cohen Center Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	121.51
5TL001	Holocaust Lecture Series	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TL001	Holocaust Lecture Series	552100	Market Apprec on Investments	0.00	0.00	(2,649.41)
5TL001	Holocaust Lecture Series	552200	Realized Gain & Loss on Investment	0.00	0.00	368.12
5TL002	Earle F Jenkins '27 Mem Book	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TL002	Earle F Jenkins '27 Mem Book	552100	Market Apprec on Investments	0.00	0.00	(1,847.10)
5TL002	Earle F Jenkins '27 Mem Book	552200	Realized Gain & Loss on Investment	0.00	0.00	245.01
5TP001	Jane & James Batts Prof St End	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP001	Jane & James Batts Prof St End	552100	Market Apprec on Investments	0.00	0.00	(560.58)
5TP001	Jane & James Batts Prof St End	552200	Realized Gain & Loss on Investment	0.00	0.00	74.36
5TP002	Thomas J Crowley Endowed Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP002	Thomas J Crowley Endowed Award	552100	Market Apprec on Investments	0.00	0.00	(598.06)
5TP002	Thomas J Crowley Endowed Award	552200	Realized Gain & Loss on Investment	0.00	0.00	79.83
5TP003	Meiszner Early Sprouts Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TP003	Meiszner Early Sprouts Endowment	552100	Market Apprec on Investments	0.00	0.00	(891.49)
5TP003	Meiszner Early Sprouts Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	120.60
5TS001	Orang Asli Archive Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TS001	Orang Asli Archive Endowment	552100	Market Apprec on Investments	0.00	0.00	(1,186.64)
5TS001	Orang Asli Archive Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	160.20
5TS002	Gianno Orang Asli Archive Travel En	552	Gain (Loss) on Investments	0.00	0.00	0.00
5TS002	Gianno Orang Asli Archive Travel En	552100	Market Apprec on Investments	0.00	0.00	(640.71)
5TS002	Gianno Orang Asli Archive Travel En	552200	Realized Gain & Loss on Investment	0.00	0.00	84.99
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	(652,532.03)

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
5AJ100	Intramural Recreation	8O0025	Mand Trans Out-Interest Payments	(203,125.00)	(210,121.55)	(504,291.72)
5AJ100	Intramural Recreation	8O0030	Mand Trans Out-Principal Payments	(138,890.40)	(132,202.90)	(317,286.96)
5AR102	Student Center	8O0025	Mand Trans Out-Interest Payments	(131,788.50)	(143,572.50)	(344,574.00)
5AR102	Student Center	8O0030	Mand Trans Out-Principal Payments	(227,827.50)	(219,137.50)	(525,930.00)
5AR200	Residence Life	8O0025	Mand Trans Out-Interest Payments	(1,042,948.35)	(1,085,384.70)	(2,604,923.28)
5AR200	Residence Life	8O0030	Mand Trans Out-Principal Payments	(870,027.75)	(828,000.40)	(1,987,200.96)
5AR217	Dining	8O0025	Mand Trans Out-Interest Payments	(257,970.85)	(265,213.55)	(636,512.52)
5AR217	Dining	8O0030	Mand Trans Out-Principal Payments	(152,097.15)	(144,854.45)	(347,650.68)
5NG004	KSC Equipment	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	333,893.25	345,404.35	828,970.44
5NG007	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	228,473.75	217,619.55	522,286.92
5NG009	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	170,064.85	185,271.40	444,651.36
5NG009	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	294,723.35	282,783.35	678,680.04
5NG011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	68,962.25	80,563.45	193,352.28
5NG011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	232,688.35	220,975.85	530,342.04
5NG013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	293,149.60	298,958.35	717,500.04
5NG013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	163,019.80	166,250.00	399,000.00
5NG015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	200,199.75	245,122.50	588,294.00
5NG015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	163,019.80	204,166.65	489,999.96
5NG023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	518,798.15	495,740.50	1,189,777.20
5NG023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	255,113.25	183,062.25	439,349.40
5NG09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	50,764.85	53,231.75	127,756.20
5NG09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	51,804.50	49,337.60	118,410.24
5XG008	KSC Vehicle Replacement CUFS 6075	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
54N001	Early College Awareness Progra	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
54N009	Pds Partnership	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
54N052	PDS Partnership	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	19,071.00
54ZADJ	KSC P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(22,466.85)	(22,466.85)
55C008	MRI Molecular Physiology Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C057	CS-CWS 07/08 - 06/09	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	8O1003	NonMand Tran Out-Cost Share	0.00	(14,754.55)	(14,754.55)
55C097	CS-OSHA Consult 10-13 to 9-14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	106.02
55C098	CS-2013-2014 Alliance 9-13 to 11-14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	8I1003	NonMand Tran In-Cost Share	0.00	(29.47)	(29.47)
55C101	CS-UGRAD-Pakistan 12-13 to 6-14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	8I1003	NonMand Tran In-Cost Share	0.00	5,606.90	13,507.10
55C104	CS-Prevention Partners 7-14 to 6-15	8I1003	NonMand Tran In-Cost Share	0.00	52,626.92	53,401.93
55C105	CS - Aspire 9-14 to 8-15	8I1003	NonMand Tran In-Cost Share	0.00	157,224.55	157,224.55
55C106	CS-City Council Meeting 8-14 -10-14	8I1003	NonMand Tran In-Cost Share	0.00	5,000.00	5,000.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	42,354.18
55C108	CS-OSHA Consult 10-14 to 9-15	8I1003	NonMand Tran In-Cost Share	0.00	43,800.00	47,300.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,897.72
55C110	CS-SBDC 1-1-15 to 12-31-15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,000.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	300.00
55C112	CS-Vernier Equipment 12-14 to 6-15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,000.00
55C113	CS-NH Citizen Archivists 7-15to6-17	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
584003	Upward Bound 01	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
584025	Upward Bound	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(13,245.00)	(74,624.33)
5AA102	Continuing Ed-OSHA	8O1006	NonMand Tran Out-General Funds	(78,515.00)	(78,515.00)	(78,515.00)
5AA102	Continuing Ed-OSHA	8O1009	NonMand Tran Out-Int Desig Fnds	(60,000.00)	(60,000.00)	(60,000.00)
5AA105	Arts Center Facility	8O1003	NonMand Tran Out-Cost Share	0.00	(5,000.00)	(5,000.00)
5AF103	Bookstore	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,347.22
5AF103	Bookstore	8O1012	NonMand Tran Out-Auxillary Funds	(77,234.00)	(77,234.00)	(77,234.00)
5AF104	Telecom	8I1012	NonMand Tran In-Auxillary Funds	948,420.00	948,420.00	948,420.00
5AF104	Telecom	8O1012	NonMand Tran Out-Auxillary Funds	(30,000.00)	(30,000.00)	(30,000.00)
5AF104	Telecom	8O2000	R&R Transfers- BOT Required	(350,000.00)	(350,000.00)	(350,000.00)
5AF105	Owl Card Operations	8I1012	NonMand Tran In-Auxillary Funds	40,000.00	40,000.00	40,000.00
5AJ100	Intramural Recreation	8I1012	NonMand Tran In-Auxillary Funds	16,000.00	16,000.00	16,000.00
5AJ100	Intramural Recreation	8O1024	NonMand Tran Out-Repay IFB Prin	(12,038.00)	(11,509.25)	(27,622.20)
5AJ100	Intramural Recreation	8O1027	NonMand Tran Out-Repay IFB Int	(2,074.50)	(2,603.25)	(6,247.80)
5AJ100	Intramural Recreation	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	8I1012	NonMand Tran In-Auxillary Funds	54,300.00	54,300.00	54,300.00
5AR102	Student Center	8I1012	NonMand Tran In-Auxillary Funds	79,166.00	77,234.00	77,234.00
5AR102	Student Center	8O1024	NonMand Tran Out-Repay IFB Prin	(16,050.65)	(15,345.65)	(36,829.56)
5AR102	Student Center	8O1027	NonMand Tran Out-Repay IFB Int	(2,766.00)	(3,471.00)	(8,330.40)
5AR102	Student Center	8O2000	R&R Transfers- BOT Required	(10,000.00)	(41,659.00)	(41,659.00)
5AR200	Residence Life	8O1006	NonMand Tran Out-General Funds	0.00	(33,750.00)	(33,750.00)
5AR200	Residence Life	8O1012	NonMand Tran Out-Auxillary Funds	(1,002,720.00)	(1,002,720.00)	(1,002,720.00)
5AR200	Residence Life	8O1024	NonMand Tran Out-Repay IFB Prin	(158,477.60)	(151,516.90)	(363,640.56)
5AR200	Residence Life	8O1027	NonMand Tran Out-Repay IFB Int	(27,310.35)	(34,271.00)	(82,250.40)
5AR200	Residence Life	8O2000	R&R Transfers- BOT Required	(1,100,000.00)	(1,600,000.00)	(1,646,354.00)
5AR210	Resident Asst Organization	8O1012	NonMand Tran Out-Auxillary Funds	(5,000.00)	(5,000.00)	(5,000.00)
5AR215	Res Life Student Services	8I1012	NonMand Tran In-Auxillary Funds	5,000.00	5,000.00	5,000.00
5AR217	Dining	8O1024	NonMand Tran Out-Repay IFB Prin	(38,864.20)	(37,157.20)	(89,177.28)
5AR217	Dining	8O1027	NonMand Tran Out-Repay IFB Int	(6,697.45)	(8,404.45)	(20,170.68)
5AR217	Dining	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5AR300	Center for Health and Wellness	8O1003	NonMand Tran Out-Cost Share	0.00	(19,398.80)	(19,398.80)
5AR300	Center for Health and Wellness	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	656.35
5AR301	Counseling Center	8O1003	NonMand Tran Out-Cost Share	0.00	(7,550.49)	(7,550.49)
5D0ADJ	KSC Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(29,834.00)	(5,724.00)
5DA101	VPAA Indirect	8I1009	NonMand Tran In-Int Desig Fnds	48,374.00	49,446.00	55,477.00
5DA103	Academic Affairs Symposia Fund	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	30,000.00	30,000.00
5DA104	Faculty Development	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	40,000.00	40,000.00
5DA105	Student Development	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	10,000.00	10,000.00
5DA108	Academic Enrichment Program	8I1009	NonMand Tran In-Int Desig Fnds	34,000.00	34,000.00	34,000.00
5DA108	Academic Enrichment Program	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(300.00)
5DA113	Continuing Ed Designated	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
5DA118	Grants Office Indirect Recoveries	8I1009	NonMand Tran In-Int Desig Fnds	10,640.00	11,042.00	13,304.00
5DA119	NH DOE Statewide Educators Conf	8O1006	NonMand Tran Out-General Funds	0.00	(18,000.00)	(18,000.00)
5DA122	Young Entrepreneur's Academy	8I1009	NonMand Tran In-Int Desig Fnds	0.00	20,000.00	20,000.00
5DE101	President Support	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DE102	Commission on Status of Women	8I1009	NonMand Tran In-Int Desig Fnds	4,500.00	4,500.00	4,500.00
5DE201	Advancement Unrestricted Gifts	8I1009	NonMand Tran In-Int Desig Fnds	0.00	6,500.00	6,500.00
5DE201	Advancement Unrestricted Gifts	8O1006	NonMand Tran Out-General Funds	(90,000.00)	(90,000.00)	(90,000.00)
5DE201	Advancement Unrestricted Gifts	8O1009	NonMand Tran Out-Int Desig Fnds	(1,500.00)	(1,500.00)	(1,500.00)
5DE201	Advancement Unrestricted Gifts	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(300.00)
5DE201	Advancement Unrestricted Gifts	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(19,194.00)	(19,194.00)

5K - Keene State College

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
5DF101	Faculty Enrichment	8I1009	NonMand Tran In-Int Desig Fnds	1,450.00	2,700.00	2,700.00
5DF111	IT Replacement Equipment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DF111	IT Replacement Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	(1,486.00)
5DF112	Print and Mail Services	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DF112	Print and Mail Services	8O1012	NonMand Tran Out-Auxillary Funds	(1,932.00)	0.00	0.00
5DF115	Canvas Migration	8I1009	NonMand Tran In-Int Desig Fnds	0.00	78,000.00	78,000.00
5DGFRN	KSC Fringe Savings for STEM	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	479,150.00
5DGFRN	KSC Fringe Savings for STEM	8O1006	NonMand Tran Out-General Funds	(797,150.61)	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(479,150.61)	(479,150.61)
5DGHIF	KSC Health Initiatives Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,870.00
5DGHIF	KSC Health Initiatives Fund	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
5DGICE	KSC Innov Creat Entrepeneurshp Awds	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	89,000.00
5DGICE	KSC Innov Creat Entrepeneurshp Awds	8O1006	NonMand Tran Out-General Funds	(89,100.00)	(89,100.00)	(89,100.00)
5DGICE	KSC Innov Creat Entrepeneurshp Awds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(78,000.00)	(78,000.00)
5DGINV	KSC Inventories Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,536.98)
5DGSTF	KSF Separation Fund (CUFS=15SF)	8I9006	Trans in for separation funding	248,784.00	230,649.00	230,649.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	8O9004	Trans out for separation fring cost	0.00	0.00	(61,295.04)
5DH100	Theatre & Dance Designated Fund	8I1009	NonMand Tran In-Int Desig Fnds	14,650.00	14,650.00	14,650.00
5DH100	Theatre & Dance Designated Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,287.17)
5DH104	Arts Center Presenting Series	8I1009	NonMand Tran In-Int Desig Fnds	39,000.00	39,000.00	39,000.00
5DH111	Summer Reading Program	8I1009	NonMand Tran In-Int Desig Fnds	10,000.00	10,000.00	10,000.00
5DH115	Professional Enhance Carry Fwd-A&H	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	27,855.98
5DH115	Professional Enhance Carry Fwd-A&H	8O1006	NonMand Tran Out-General Funds	(10,000.00)	(10,000.00)	(10,000.00)
5DH115	Professional Enhance Carry Fwd-A&H	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	8I1009	NonMand Tran In-Int Desig Fnds	20,000.00	20,000.00	20,000.00
5DH124	Medieval & Renaissance Forum	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5,287.17
5DJ101	NCAA Athletics/Recreation	8I1009	NonMand Tran In-Int Desig Fnds	43,000.00	90,194.00	90,194.00
5DJ101	NCAA Athletics/Recreation	8O1006	NonMand Tran Out-General Funds	0.00	(4,900.00)	(4,900.00)
5DJ101	NCAA Athletics/Recreation	8O1009	NonMand Tran Out-Int Desig Fnds	(50,000.00)	(50,000.00)	(61,311.00)
5DJ101	NCAA Athletics/Recreation	8O2000	R&R Transfers- BOT Required	0.00	(14,400.00)	(14,400.00)
5DJ104	Athletics Fundraising Generic	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(6,135.00)
5DJ118	Fundraising-women's lacrosse	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	6,135.00
5DJ119	KSC Women's Lacrosse Camp	8O1006	NonMand Tran Out-General Funds	(500.00)	0.00	0.00
5DJ120	Athletics Sports Camps	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	8O1006	NonMand Tran Out-General Funds	(11,000.00)	(10,640.00)	(10,640.00)
5DJ121	Camp-Basketball	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	171.00
5DJ121	Camp-Basketball	8O1006	NonMand Tran Out-General Funds	(2,200.00)	(2,570.00)	(2,570.00)
5DJ122	Sports Camp-Cross Country	8O1006	NonMand Tran Out-General Funds	(750.00)	(180.00)	(180.00)
5DJ122	Sports Camp-Cross Country	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	8O1006	NonMand Tran Out-General Funds	(970.00)	(960.00)	(960.00)
5DJ123	Women's Basketball Camp	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DJ124	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	50,000.00	50,000.00	61,140.00
5DL115	Professional Enhance Carry Fwd-Lib	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,174.66
5DP101	Professional Studies Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	24,092.00	26,763.00	35,056.00
5DP113	Diverse Voices	8I1009	NonMand Tran In-Int Desig Fnds	0.00	8,000.00	8,000.00
5DP115	Professional Enhance Carry Fwd-PGS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	29,275.64
5DP115	Professional Enhance Carry Fwd-PGS	8O1006	NonMand Tran Out-General Funds	(10,000.00)	(10,000.00)	(10,000.00)
5DP115	Professional Enhance Carry Fwd-PGS	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	8I1009	NonMand Tran In-Int Desig Fnds	30,000.00	30,000.00	30,000.00
5DP123	NH Workwise OSHA NON-21(d)	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(3,606.02)
5DR100	Student Affairs-Int Designated	8I1009	NonMand Tran In-Int Desig Fnds	375.00	406.00	406.00
5DR101	Pepsi Partnership	8O1006	NonMand Tran Out-General Funds	0.00	(41,250.00)	(41,250.00)
5DR101	Pepsi Partnership	8O1009	NonMand Tran Out-Int Desig Fnds	(3,000.00)	(3,000.00)	(3,000.00)
5DR302	KSC Student Activity Fee	8O1009	NonMand Tran Out-Int Desig Fnds	(78,650.00)	(110,400.00)	(110,400.00)
5DR304	Student Activities-Equinox	8I1009	NonMand Tran In-Int Desig Fnds	78,650.00	110,400.00	110,400.00
5DS101	Sciences Indirect Cost	8I1009	NonMand Tran In-Int Desig Fnds	34,548.00	33,319.00	33,319.00
5DS105	Small Business Institute CUFS 1577	8I1009	NonMand Tran In-Int Desig Fnds	4,000.00	4,000.00	4,000.00
5DS111	Rwanda Trip	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	8,200.00
5DS113	Sciences Start-Up Fund	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(3,448.96)
5DS115	Professional Enhance Carry Fwd-Sci	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	34,709.32
5DS115	Professional Enhance Carry Fwd-Sci	8O1006	NonMand Tran Out-General Funds	(10,000.00)	(10,000.00)	(10,000.00)
5DS115	Professional Enhance Carry Fwd-Sci	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5DT100	Central Stores-Designated	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(466.59)
5G0ADJ	KSC Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5GD020	UNIQUE Endowment Allocation Plan	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GD023	Dizard Annual American Studies Awar	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	300.00
5GD025	Morris Foundation Annual Scholarshi	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
5GD057	Class of 1963 Teacher Ed Schl Cur	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	1,619.15	1,619.15
5GE243	Student Emergency Assistance Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	2,431.92
5GE278	Vincent Char Gift Annuity Payout	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
5GE279	Class of 1957 Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GE283	Class of 1963 Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GE285	Class of 1953 Gift Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	1,303.92
5GE300	Alumni Center Facility Enhancement	8O1039	For Capital Projects (not R&R)	0.00	0.00	(287.00)
5GE304	Class of 2009 Gift Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(5,000.00)	(5,000.00)
5GE314	Legislative Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5GE317	Class of 1957 Endowed Scholr Payout	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
5GEZ55	Class of 1957 Teacher Ed. Schl	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	(1,619.15)	(1,619.15)
5GH101	A&H Division Gift	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	24,764.99
5GH116	Arts Center Gift	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(24,764.99)
5GL101	Cohen Center General Gift	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5M0003	KSC Swett Char Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(2,431.92)
5M0004	KSC-Vincent Char Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(22,913.13)
5M0005	KSC-Kalich Charitiable Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(1,303.92)
5N0ADJ	KSC Net Invested in Plant Adjust	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(14,923.00)
5NG003	KSC Net Invested in Plant	8I1024	NonMand Tran In-Repay IFB Prln	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8I1039	For Capital Projects (not R&R)	0.00	37,529.70	293,136.68
5NG003	KSC Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	2,622,500.66
5NG003	KSC Net Invested in Plant	8O1023	IFB Transfers OUT	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5NG004	KSC Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	127,976.00	35,888.20	663,032.75
5NG004	KSC Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(19,071.00)
5NG006	KSC State Bonds	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG009	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(33,000,000.00)
5NGIFB	KSC Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prln	878,002.60	840,566.10	2,017,358.64
5NGIFB	KSC Internal Borrowings	8O1023	IFB Transfers OUT	0.00	0.00	0.00
5NGIFB	KSC Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5QD002	Class of 1961 Scholarship Quasi-End	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(14,576.91)
5QE003	Goodell, Ida '47 Quasi Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
5QE004	Morris August Honors Prog Quasi End	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
5TD045	Class of 1961 Endowed Scholarship	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	14,576.91
5TD051	UNIQUE Endowment Alloc Plan-KSC	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
5TL001	Holocaust Lecture Series	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	22,913.13
5U0000	Keene General Operating	8I1006	NonMand Tran In-General Funds	1,100,185.61	405,865.00	405,865.00
5U0000	Keene General Operating	8I1009	NonMand Tran In-Int Desig Fnds	0.00	479,150.61	479,150.61
5U0000	Keene General Operating	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
5U0000	Keene General Operating	8O1003	NonMand Tran Out-Cost Share	0.00	(217,525.06)	(296,003.21)
5U0000	Keene General Operating	8O1009	NonMand Tran Out-Int Desig Fnds	(365,629.00)	(415,826.00)	(1,108,647.60)
5U0000	Keene General Operating	8O1012	NonMand Tran Out-Auxillary Funds	(26,000.00)	(26,000.00)	(26,000.00)
5U0000	Keene General Operating	8O1039	For Capital Projects (not R&R)	(263,412.36)	(263,412.36)	(263,412.36)
5U0000	Keene General Operating	8O2000	R&R Transfers- BOT Required	(5,875,000.00)	(5,544,250.82)	(5,544,250.82)
5U0000	Keene General Operating	8O9001	Trans out for union cost containmnt	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	13,423.00
5U0ADJ	KSC Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(59,882.00)	(69,433.01)	(203,882.36)
5UC000	Executive Division-Gen Op	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5UL000	Library Gen Op	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5UP000	Professional Studies-Gen Op	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5US000	Sciences-Gen Op	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(2,622,500.66)
5X0ADJ	KSC Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(37,674.00)	90,324.66	(354,835.21)
5XG001	Unexp. R&R - General Funds CUFS 625	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8I2000	R&R Transfers- BOT Required	1,948,657.36	1,806,208.00	2,164,208.00
5XG001	Unexp. R&R - General Funds CUFS 625	8O2000	R&R Transfers- BOT Required	(3,365.00)	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining CUFS 6253	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG004	Unexp. R&R - Student Ctr CUFS 6254	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG046	Mason Library Renov. 2 CUFS 6226	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG054	Dining Commons - New	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG054	Dining Commons - New	8O1039	For Capital Projects (not R&R)	0.00	(37,529.70)	(90,071.28)
5XG073	KSC IFB Payments	8I2000	R&R Transfers- BOT Required	1,190,643.00	1,190,642.82	1,190,642.82
5XG073	KSC IFB Payments	8O1024	NonMand Tran Out-Repay IFB Prin	(374,520.90)	(359,859.65)	(863,663.16)
5XG073	KSC IFB Payments	8O1027	NonMand Tran Out-Repay IFB Int	(121,580.30)	(136,241.50)	(326,979.60)
5XG076	Property Acq-21 Appleton Street	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG078	KSC Alumni Center	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
5XG084	KSC Huntress Hall Phase 2	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XG086	KSC Alumni Center IFB	8I1039	For Capital Projects (not R&R)	263,412.36	263,412.36	263,699.36
5XG086	KSC Alumni Center IFB	8I2000	R&R Transfers- BOT Required	554,399.64	554,400.00	554,400.00
5XG086	KSC Alumni Center IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(278,051.25)	(265,177.45)	(636,425.88)
5XG086	KSC Alumni Center IFB	8O1027	NonMand Tran Out-Repay IFB Int	(62,703.90)	(75,577.70)	(181,386.48)
5XG089	KSC TDS Building Capital Project	8I1023	IFB Transfers IN	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XG093	KSC Pondside IV Capital Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	33,000,000.00
5XG093	KSC Pondside IV Capital Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT009	Professional Studies Projects	8I2000	R&R Transfers- BOT Required	0.00	20,000.00	20,000.00
5XT010	Arts & Humanities Projects	8I2000	R&R Transfers- BOT Required	20,000.00	20,000.00	20,000.00
5XT011	Sciences Projects	8I2000	R&R Transfers- BOT Required	8,000.00	20,000.00	20,000.00
5XT025	Classroom Equip and Tech Upgrades	8I2000	R&R Transfers- BOT Required	60,000.00	60,000.00	60,000.00
5XT056	Soccer Field	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT060	Energy Conservation Projects	8I2000	R&R Transfers- BOT Required	100,000.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
5XT071	Recreational Sports Improvemen	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT077	KSC IT Small Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	1,486.00
5XT082	Student Ctr Small Projects-KSC	8I2000	R&R Transfers- BOT Required	10,000.00	41,659.00	41,659.00
5XT082	Student Ctr Small Projects-KSC	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT088	Spaulding Renovations	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	8,766.00	0.00
5XT088	Spaulding Renovations	8I2000	R&R Transfers- BOT Required	0.00	14,400.00	14,400.00
5XT094	Property Acquisition	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	50,000.00
5XT095	Butterfield I-H Lab	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
5XT105	President's Residence	8I2000	R&R Transfers- BOT Required	0.00	0.00	772.00
5XT106	Fiske Hall Annex Interior Renovatio	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	8I2000	R&R Transfers- BOT Required	0.00	172,000.00	172,000.00
5XT111	Net Services & Support Equipment	8I2000	R&R Transfers- BOT Required	350,000.00	178,000.00	178,000.00
5XT113	Deferred Maintenance Projects	8I2000	R&R Transfers- BOT Required	300,000.00	300,000.00	300,000.00
5XT113	Deferred Maintenance Projects	8I2010	DMA Transfers In	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT119	Campus Safety Relocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT135	Landscape Master Plan	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00

5K - Keene State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
5XT143	KSC E&G Small Projects FY11	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT147	RLO Small Projects	8I2000	R&R Transfers- BOT Required	1,100,000.00	1,600,000.00	1,600,000.00
5XT147	RLO Small Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	8I2000	R&R Transfers- BOT Required	280,600.00	320,000.00	320,000.00
5XT148	KSC E&G Small Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	(5,469.95)
5XT151	Athletics Modular Trailer Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	8O2000	R&R Transfers- BOT Required	(4,049.00)	0.00	0.00
5XT154	Redfern NASM Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT154	Redfern NASM Project	8O2000	R&R Transfers- BOT Required	0.00	0.00	(358,000.00)
5XT155	Science Center - ENST Space	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XT155	Science Center - ENST Space	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
5XT156	Master Plan Update FY13	8I2000	R&R Transfers- BOT Required	3,365.00	0.00	46,354.00
5XT157	Mason Library Projects	8I2000	R&R Transfers- BOT Required	0.00	20,000.00	20,000.00
5XT158	Nursing Lab and Sim Spaces	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT160	TDS A&P Lab	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
5XT161	Oil Tank Replacement	8I2000	R&R Transfers- BOT Required	0.00	453,000.00	453,000.00
5XT162	Access Control Project	8I2000	R&R Transfers- BOT Required	250,000.00	275,000.00	275,000.00
5XT162	Access Control Project	8O1006	NonMand Tran Out-General Funds	0.00	(6,000.00)	(6,000.00)
5XT163	Redfern Theatre Lighting	8I2000	R&R Transfers- BOT Required	6,700.00	129,000.00	129,601.95
5XT164	Joslin Hall	8I2000	R&R Transfers- BOT Required	30,000.00	35,000.00	35,000.00
5XT165	Elliot Hall 1st Floor	8I2000	R&R Transfers- BOT Required	0.00	50,000.00	54,096.00
5XT166	Elliot Hall Steps & Sidewalk	8I2000	R&R Transfers- BOT Required	0.00	93,000.00	146,000.00
5XT167	Mason Library Steps	8I2000	R&R Transfers- BOT Required	4,049.00	118,000.00	118,000.00
5XT167	Mason Library Steps	8O2000	R&R Transfers- BOT Required	0.00	0.00	(53,000.00)
5XT168	Redfern Exterior Stairs	8I2000	R&R Transfers- BOT Required	75,000.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	8I2000	R&R Transfers- BOT Required	1,000,000.00	0.00	0.00
5XT170	Electric Substation Fence	8I2000	R&R Transfers- BOT Required	21,000.00	0.00	0.00
***Total Transfers, net				54,571.50	(29,919.90)	(252,946.00)
**Net Above Line				**41,890,219.87**	**60,168,191.86**	**2,554,498.48**
*Net 5K - Keene State College				**41,890,219.87**	**60,168,191.86**	**2,554,498.48**

5Z - Keene Endowment Association				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - affiliated entities						
5DEZ40	Keene Endow Assoc Gen Fund Income	540000	Private Gifts	0.00	0.00	415.83
***Total Gifts - affiliated entities				0.00	0.00	415.83
C20INVIC - Operating investment income, net						
5DEZ40	Keene Endow Assoc Gen Fund Income	551300	Other Interest Income	0.00	0.00	4,532.12
***Total Operating investment income, net				0.00	0.00	4,532.12

5Z - Keene Endowment Association				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - affiliated entities						
5TEZ02	Harry C Tebbetts Scholarhip Endow	540000	Private Gifts	0.00	0.00	0.00
5TEZ03	Marion Frost Hudson '53 Mem. Schol	540000	Private Gifts	0.00	0.00	0.00
5TEZ05	Dorothy E Potter '45 Mem Schol	540000	Private Gifts	0.00	0.00	100.00
5TEZ09	KSC Alumni Association Schol Endow	540000	Private Gifts	0.00	0.00	1,350.00
5TEZ10	David C Staples Memorial Schol	540000	Private Gifts	0.00	0.00	2,113.48
5TEZ11	Margaret E Siegert '84 Mem Schol	540000	Private Gifts	0.00	0.00	250.00
5TEZ12	Teacher Education Scholarship	540000	Private Gifts	0.00	0.00	7,279.08
5TEZ13	Giovannangeli Family Schol Endow	540000	Private Gifts	0.00	0.00	475.00
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	540000	Private Gifts	0.00	0.00	100.00
5TEZ16	David Hatch Battenfeld Mem Award	540000	Private Gifts	0.00	0.00	650.00
5TEZ17	Capt Michael J Watters 86 Mem Schol	540000	Private Gifts	0.00	0.00	3,305.00
5TEZ18	Peter Jenkins Memorial Schol Endow	540000	Private Gifts	0.00	0.00	230.00
5TEZ19	Frank Blackington Jr Language Award	540000	Private Gifts	0.00	0.00	125.00
5TEZ21	LeVine-Mellion Parent of Year Award	540000	Private Gifts	0.00	0.00	100.00
5TEZ22	Aubrey Thomas '62 Biology Award	540000	Private Gifts	0.00	0.00	3,000.00
5TEZ23	Marion Frost Hudson '53 Book Endow	540000	Private Gifts	0.00	0.00	25.00
5TEZ24	Bernice D Turner '16 Mem Book Fund	540000	Private Gifts	0.00	0.00	1,505.00
5TEZ27	KEA Thorne-Sagendorph Art Gallery	540000	Private Gifts	0.00	0.00	5,000.00
5TEZ38	Michael D Keller Memorial Endowment	540000	Private Gifts	0.00	0.00	1,405.00
5TEZ41	Costin Family Scholarship Endowment	540000	Private Gifts	0.00	0.00	500.00
5TEZ45	Francis Oliver Campus Beautificatio	540000	Private Gifts	0.00	0.00	492.00
5TEZ48	Norma W Walker '51 Schol Endow	540000	Private Gifts	0.00	0.00	255.00
5TEZ49	Ann C Peters Scholarship Endowmnt	540000	Private Gifts	0.00	0.00	310.00
5TEZ50	Class of 1958 Schol for Teacher Ed	540000	Private Gifts	0.00	0.00	2,903.50
5TEZ52	Class of 1960 Endowed Scholarship	540000	Private Gifts	0.00	0.00	1,310.00
5TEZ53	Staples, David C. Nusing Schol-End	540000	Private Gifts	0.00	0.00	20,000.00
5TEZ54	Class of 1962 Scholarship - Endow	540000	Private Gifts	0.00	0.00	2,925.00
5TEZ55	Class of 1957 Endowed Sch Teach Ed	540000	Private Gifts	0.00	0.00	2,910.00
5TEZ56	Megna Family Endowed Scholarship	540000	Private Gifts	0.00	0.00	0.00
5TEZ57	Dr. Howard Smith Schl Endowment	540000	Private Gifts	0.00	0.00	100,000.00
5TEZ58	Faust, John and Cynthia Schl	540000	Private Gifts	0.00	0.00	25,249.98
5TEZ59	Elizabeth Staples Opportunity Schl	540000	Private Gifts	0.00	0.00	90,000.00
5TZADJ	KEA True Endowment Adjustments	540000	Private Gifts	(10,157.13)	(109,013.00)	(98,855.87)
***Total Endowment and similar gifts - affiliated entities				(10,157.13)	(109,013.00)	175,012.17
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ01	Maxfield L Young Mem Schol Endow	552100	Market Apprec on Investments	0.00	0.00	9,274.59
5TEZ01	Maxfield L Young Mem Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	4,179.68
5TEZ02	Harry C Tebbetts Scholarhip Endow	552100	Market Apprec on Investments	0.00	0.00	124,083.00
5TEZ02	Harry C Tebbetts Scholarhip Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	40,014.08
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552100	Market Apprec on Investments	0.00	0.00	1,370.22
5TEZ03	Marion Frost Hudson '53 Mem. Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	1,078.13
5TEZ04	Frank H Blackington Jr Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,906.67
5TEZ04	Frank H Blackington Jr Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	867.10
5TEZ05	Dorothy E Potter '45 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	1,514.02
5TEZ05	Dorothy E Potter '45 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	694.77
5TEZ06	KSC Student Memorial Schol Endow	552100	Market Apprec on Investments	0.00	0.00	12,522.75
5TEZ06	KSC Student Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	5,649.73
5TEZ07	Fred Simmons Memorial Schol Endow	552100	Market Apprec on Investments	0.00	0.00	4,817.65
5TEZ07	Fred Simmons Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,560.36
5TEZ08	KSC Family Assistance Schol Endow	552100	Market Apprec on Investments	0.00	0.00	3,319.64
5TEZ08	KSC Family Assistance Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,504.67
5TEZ09	KSC Alumni Association Schol Endow	552100	Market Apprec on Investments	0.00	0.00	21,883.62
5TEZ09	KSC Alumni Association Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	9,334.66
5TEZ10	David C Staples Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	30,161.29
5TEZ10	David C Staples Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	12,859.51
5TEZ11	Margaret E Siegert '84 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	2,656.04
5TEZ11	Margaret E Siegert '84 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	1,213.56
5TEZ12	Teacher Education Scholarship	552100	Market Apprec on Investments	0.00	0.00	10,532.99
5TEZ12	Teacher Education Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	4,757.09
5TEZ13	Giovannangeli Family Schol Endow	552100	Market Apprec on Investments	0.00	0.00	1,980.44
5TEZ13	Giovannangeli Family Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,227.32
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	2,567.43
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	1,170.81
5TEZ15	Leona Day Henderson '18 Schol	552100	Market Apprec on Investments	0.00	0.00	7,707.34

5Z - Keene Endowment Association				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ15	Leona Day Henderson '18 Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	3,479.20
5TEZ16	David Hatch Battenfeld Mem Award	552100	Market Apprec on Investments	0.00	0.00	826.03
5TEZ16	David Hatch Battenfeld Mem Award	552200	Realized Gain & Loss on Investment	0.00	0.00	258.06
5TEZ17	Capt Michael J Watters 86 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	5,242.38
5TEZ17	Capt Michael J Watters 86 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	2,452.03
5TEZ18	Peter Jenkins Memorial Schol Endow	552100	Market Apprec on Investments	0.00	0.00	1,398.07
5TEZ18	Peter Jenkins Memorial Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	647.05
5TEZ19	Frank Blackington Jr Language Award	552100	Market Apprec on Investments	0.00	0.00	667.43
5TEZ19	Frank Blackington Jr Language Award	552200	Realized Gain & Loss on Investment	0.00	0.00	310.68
5TEZ20	Julia McHale Redfern Memorial Prize	552100	Market Apprec on Investments	0.00	0.00	683.27
5TEZ20	Julia McHale Redfern Memorial Prize	552200	Realized Gain & Loss on Investment	0.00	0.00	509.73
5TEZ21	LeVine-Mellion Parent of Year Award	552100	Market Apprec on Investments	0.00	0.00	1,097.42
5TEZ21	LeVine-Mellion Parent of Year Award	552200	Realized Gain & Loss on Investment	0.00	0.00	244.71
5TEZ22	Aubrey Thomas '62 Biology Award	552100	Market Apprec on Investments	0.00	0.00	854.17
5TEZ22	Aubrey Thomas '62 Biology Award	552200	Realized Gain & Loss on Investment	0.00	0.00	448.91
5TEZ23	Marion Frost Hudson '53 Book Endow	552100	Market Apprec on Investments	0.00	0.00	1,691.39
5TEZ23	Marion Frost Hudson '53 Book Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	764.30
5TEZ24	Bernice D Turner '16 Mem Book Fund	552100	Market Apprec on Investments	0.00	0.00	765.76
5TEZ24	Bernice D Turner '16 Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	370.32
5TEZ25	Harry Preston Book Fund Endowment	552100	Market Apprec on Investments	0.00	0.00	1,212.54
5TEZ25	Harry Preston Book Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	393.83
5TEZ26	Franklyn C Redfern Mem Book Fund	552100	Market Apprec on Investments	0.00	0.00	508.75
5TEZ26	Franklyn C Redfern Mem Book Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	392.24
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552100	Market Apprec on Investments	0.00	0.00	40,577.30
5TEZ27	KEA Thorne-Sagendorph Art Gallery	552200	Realized Gain & Loss on Investment	0.00	0.00	18,422.83
5TEZ29	Marion Wood '26 Room Endowment	552100	Market Apprec on Investments	0.00	0.00	2,515.02
5TEZ29	Marion Wood '26 Room Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	815.84
5TEZ30	Barbara J Seelye Memorial Endow	552100	Market Apprec on Investments	0.00	0.00	986.50
5TEZ30	Barbara J Seelye Memorial Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	423.10
5TEZ31	Franklin Roberts '24 Geography Fund	552100	Market Apprec on Investments	0.00	0.00	3,044.81
5TEZ31	Franklin Roberts '24 Geography Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	985.79
5TEZ33	KEA Class of 1939 International Edu	552100	Market Apprec on Investments	0.00	0.00	1,595.56
5TEZ33	KEA Class of 1939 International Edu	552200	Realized Gain & Loss on Investment	0.00	0.00	543.26
5TEZ34	Rosensaft Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	1,836.28
5TEZ34	Rosensaft Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	827.96
5TEZ37	Phi Lambda Chi Scholarship Endow	552100	Market Apprec on Investments	0.00	0.00	2,658.67
5TEZ37	Phi Lambda Chi Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	622.46
5TEZ38	Michael D Keller Memorial Endowment	552100	Market Apprec on Investments	0.00	0.00	1,833.06
5TEZ38	Michael D Keller Memorial Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	882.86
5TEZ41	Costin Family Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	2,726.55
5TEZ41	Costin Family Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,241.19
5TEZ44	KEA Redfern Arts Center Endowment	552100	Market Apprec on Investments	0.00	0.00	2,110.64
5TEZ44	KEA Redfern Arts Center Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	1,161.13
5TEZ45	Francis Oliver Campus Beautificatio	552100	Market Apprec on Investments	0.00	0.00	2,055.09
5TEZ45	Francis Oliver Campus Beautificatio	552200	Realized Gain & Loss on Investment	0.00	0.00	1,114.36
5TEZ46	Fred L Barry 36 Graduate Fellowship	552100	Market Apprec on Investments	0.00	0.00	3,217.80
5TEZ46	Fred L Barry 36 Graduate Fellowship	552200	Realized Gain & Loss on Investment	0.00	0.00	2,759.47
5TEZ48	Norma W Walker '51 Schol Endow	552100	Market Apprec on Investments	0.00	0.00	3,649.61
5TEZ48	Norma W Walker '51 Schol Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	829.10
5TEZ49	Ann C Peters Scholarship Endowmnt	552100	Market Apprec on Investments	0.00	0.00	1,635.18
5TEZ49	Ann C Peters Scholarship Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	759.15
5TEZ50	Class of 1958 Schol for Teacher Ed	552100	Market Apprec on Investments	0.00	0.00	1,894.36
5TEZ50	Class of 1958 Schol for Teacher Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	1,258.20
5TEZ51	Dorothea Kitlan Scholarship Endow	552100	Market Apprec on Investments	0.00	0.00	60,089.85
5TEZ51	Dorothea Kitlan Scholarship Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	27,015.70
5TEZ52	Class of 1960 Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	3,261.57
5TEZ52	Class of 1960 Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	1,666.65
5TEZ53	Staples, David C. Nusing Schol-End	552100	Market Apprec on Investments	0.00	0.00	7,427.70
5TEZ53	Staples, David C. Nusing Schol-End	552200	Realized Gain & Loss on Investment	0.00	0.00	2,816.54
5TEZ54	Class of 1962 Scholarship - Endow	552100	Market Apprec on Investments	0.00	0.00	1,557.34
5TEZ54	Class of 1962 Scholarship - Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	1,115.94
5TEZ55	Class of 1957 Endowed Sch Teach Ed	552100	Market Apprec on Investments	0.00	0.00	1,731.91
5TEZ55	Class of 1957 Endowed Sch Teach Ed	552200	Realized Gain & Loss on Investment	0.00	0.00	701.03
5TEZ56	Megna Family Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	1,678.15
5TEZ56	Megna Family Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	628.95

5Z - Keene Endowment Association				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
5TEZ57	Dr. Howard Smith Schl Endowment	552100	Market Apprec on Investments	0.00	0.00	(573.06)
5TEZ57	Dr. Howard Smith Schl Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	2,182.38
5TEZ58	Faust, John and Cynthia Schl	552100	Market Apprec on Investments	0.00	0.00	339.35
5TEZ58	Faust, John and Cynthia Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	275.78
5TEZ59	Elizabeth Staples Opportunity Schl	552100	Market Apprec on Investments	0.00	0.00	865.66
5TEZ59	Elizabeth Staples Opportunity Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	454.26
5TZADJ	KEA True Endowment Adjustments	552100	Market Apprec on Investments	298,516.71	(198,119.00)	(496,635.71)
***Total Endowment return, net of amount used for operations - affiliated entities				298,516.71	(198,119.00)	69,210.55
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
5TEZ01	Maxfield L Young Mem Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(7,075.00)
5TEZ02	Harry C Tebbetts Scholarhip Endow	71CK00	KEA payout to KSC	0.00	0.00	(60,850.00)
5TEZ03	Marion Frost Hudson '53 Mem. Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,050.00)
5TEZ04	Frank H Blackington Jr Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,450.00)
5TEZ05	Dorothy E Potter '45 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,150.00)
5TEZ06	KSC Student Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(9,550.00)
5TEZ07	Fred Simmons Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(2,350.00)
5TEZ08	KSC Family Assistance Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(2,525.00)
5TEZ09	KSC Alumni Association Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(15,600.00)
5TEZ10	David C Staples Memorial Schol	71CK00	KEA payout to KSC	0.00	0.00	(10,000.00)
5TEZ11	Margaret E Siegert '84 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ12	Teacher Education Scholarship	71CK00	KEA payout to KSC	0.00	0.00	(6,500.00)
5TEZ13	Giovannangeli Family Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ14	Lydia Pellerin Tolman '47 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(1,950.00)
5TEZ15	Leona Day Henderson '18 Schol	71CK00	KEA payout to KSC	0.00	0.00	(5,875.00)
5TEZ16	David Hatch Battenfeld Mem Award	71CK00	KEA payout to KSC	0.00	0.00	(375.00)
5TEZ17	Capt Michael J Watters 86 Mem Schol	71CK00	KEA payout to KSC	0.00	0.00	(3,875.00)
5TEZ18	Peter Jenkins Memorial Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,050.00)
5TEZ19	Frank Blackington Jr Language Award	71CK00	KEA payout to KSC	0.00	0.00	(500.00)
5TEZ20	Julia McHale Redfern Memorial Prize	71CK00	KEA payout to KSC	0.00	0.00	(500.00)
5TEZ21	LeVine-Mellion Parent of Year Award	71CK00	KEA payout to KSC	0.00	0.00	(150.00)
5TEZ22	Aubrey Thomas '62 Biology Award	71CK00	KEA payout to KSC	0.00	0.00	(575.00)
5TEZ23	Marion Frost Hudson '53 Book Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,290.00)
5TEZ24	Bernice D Turner '16 Mem Book Fund	71CK00	KEA payout to KSC	0.00	0.00	(580.00)
5TEZ25	Harry Preston Book Fund Endowment	71CK00	KEA payout to KSC	0.00	0.00	(575.00)
5TEZ26	Franklyn C Redfern Mem Book Fund	71CK00	KEA payout to KSC	0.00	0.00	(375.00)
5TEZ27	KEA Thorne-Sagendorph Art Gallery	71CK00	KEA payout to KSC	0.00	0.00	(30,920.00)
5TEZ29	Marion Wood '26 Room Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,225.00)
5TEZ30	Barbara J Seelye Memorial Endow	71CK00	KEA payout to KSC	0.00	0.00	(700.00)
5TEZ31	Franklin Roberts '24 Geography Fund	71CK00	KEA payout to KSC	0.00	0.00	(1,490.00)
5TEZ33	KEA Class of 1939 International Edu	71CK00	KEA payout to KSC	0.00	0.00	(890.00)
5TEZ34	Rosensaft Scholarship Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,400.00)
5TEZ37	Phi Lambda Chi Scholarship Endow	71CK00	KEA payout to KSC	0.00	0.00	(900.00)
5TEZ38	Michael D Keller Memorial Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,350.00)
5TEZ41	Costin Family Scholarship Endowment	71CK00	KEA payout to KSC	0.00	0.00	(2,075.00)
5TEZ44	KEA Redfern Arts Center Endowment	71CK00	KEA payout to KSC	0.00	0.00	(1,500.00)
5TEZ45	Francis Oliver Campus Beautificatio	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ46	Fred L Barry 36 Graduate Fellowship	71CK00	KEA payout to KSC	0.00	0.00	(2,750.00)
5TEZ48	Norma W Walker '51 Schol Endow	71CK00	KEA payout to KSC	0.00	0.00	(1,025.00)
5TEZ49	Ann C Peters Scholarship Endowmnt	71CK00	KEA payout to KSC	0.00	0.00	(700.00)
5TEZ50	Class of 1958 Schol for Teacher Ed	71CK00	KEA payout to KSC	0.00	0.00	(1,000.00)
5TEZ51	Dorothea Kitlan Scholarship Endow	71CK00	KEA payout to KSC	0.00	0.00	(45,875.00)
5TEZ52	Class of 1960 Endowed Scholarship	71CK00	KEA payout to KSC	0.00	0.00	(2,000.00)
5TEZ53	Staples, David C. Nusing Schol-End	71CK00	KEA payout to KSC	0.00	0.00	(2,500.00)
5TEZ54	Class of 1962 Scholarship - Endow	71CK00	KEA payout to KSC	0.00	0.00	(500.00)
5TEZ55	Class of 1957 Endowed Sch Teach Ed	71CK00	KEA payout to KSC	0.00	0.00	(1,100.00)
5TEZ56	Megna Family Endowed Scholarship	71CK00	KEA payout to KSC	0.00	0.00	(1,100.00)
***Total Endowment return, net of amount used for operations - affiliated entities				0.00	0.00	(240,770.00)
****Net Above Line**				**288,359.58**	**(307,132.00)**	**8,400.67**
***Net 5Z - Keene Endowment Association**				**288,359.58**	**(307,132.00)**	**8,400.67**

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
6U0000	PSU Educational & General	5100	Resident Undergraduate Tuition	0.00	0.00	0.00
6U0000	PSU Educational & General	510000	Resident Undergraduate Tuition	21,240,454.00	19,110,003.00	19,980,055.50
6U0000	PSU Educational & General	510021	Resident UG Tuit-FT Online	21,400.00	72,870.00	93,690.00
6U0000	PSU Educational & General	510025	Resident UG Tuition-PT	603,999.50	613,920.00	769,278.75
6U0000	PSU Educational & General	510027	Resident UG Tuit-PT Online	32,825.00	49,590.00	86,782.50
6U0000	PSU Educational & General	510060	Resident UG Overload Fee	48,168.00	56,115.00	91,785.00
6U1000	Grad Studies & Comm Outreach E&G	5101	Resident Graduate Tuition	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510100	Resident Graduate Tuition	294,624.00	461,280.00	697,872.00
6U1000	Grad Studies & Comm Outreach E&G	510108	Res Grad Tuition-CAGS	219,072.50	264,999.00	413,711.50
6U1000	Grad Studies & Comm Outreach E&G	510138	Resident Grad Tuition - Doctor Cont	57,420.00	38,280.00	95,700.00
6U1000	Grad Studies & Comm Outreach E&G	510151	Res Grad Tuit-Rate 1	1,546,280.00	1,515,032.00	2,592,592.00
6U1000	Grad Studies & Comm Outreach E&G	510152	Res Grad Tuit-Rate 2	21,030.00	13,392.00	29,164.50
6U1000	Grad Studies & Comm Outreach E&G	510153	Res Grad Tuit-Rate 3	61,008.00	4,464.00	63,984.00
6U1000	Grad Studies & Comm Outreach E&G	510155	Res Grad Tuit-Rate 5	31,744.00	91,931.00	276,443.00
6U1000	Grad Studies & Comm Outreach E&G	510159	Res Grad Tuit-Rate 9	0.00	1,488.00	1,488.00
6U1000	Grad Studies & Comm Outreach E&G	510163	Res Grad Tuit-SS CAGS	155,874.00	159,957.00	159,957.00
6U1000	Grad Studies & Comm Outreach E&G	510171	Res Grad Tuit SS-Rate 1	802,652.00	775,744.00	775,744.00
6U1000	Grad Studies & Comm Outreach E&G	510172	Res Grad Tuit SS-Rate 2	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	510173	Res Grad Tuit SS-Rate 3	1,488.00	1,488.00	1,488.00
6U1000	Grad Studies & Comm Outreach E&G	510175	Res Grad Tuit SS-Rate 5	108,624.00	20,832.00	20,832.00
6U1000	Grad Studies & Comm Outreach E&G	510179	Res Grad Tuit SS-Rate 9	0.00	80,352.00	80,352.00
6U1000	Grad Studies & Comm Outreach E&G	510180	Res Grad Tuit SS - Doctoral	151,380.00	163,560.00	163,560.00
***Total Resident tuition				25,398,043.00	23,495,297.00	26,394,479.75
A04NRTUI - Nonresident tuition						
6U0000	PSU Educational & General	511000	Non-Resident Undergraduate Tuition	29,501,809.50	25,407,702.91	26,053,476.91
6U0000	PSU Educational & General	511021	Non-Resident UG Tuit-FT Online	37,560.00	54,960.00	45,800.00
6U0000	PSU Educational & General	511025	Non-Resident UGTuition-PT	220,776.00	254,846.00	294,526.00
6U0000	PSU Educational & General	511027	Non-Resident UG Tuit-PT Online	4,080.00	28,556.50	53,735.50
6U0000	PSU Educational & General	511060	Non-Resident UG Overload Fee	72,133.50	54,092.50	93,058.50
6U0000	PSU Educational & General	512000	NE Regional Tuition-Bachelors	665,940.00	523,084.13	548,323.13
6U1000	Grad Studies & Comm Outreach E&G	511100	Non-Resident Graduate Tuition	471,503.25	962,532.75	1,343,990.25
6U1000	Grad Studies & Comm Outreach E&G	511108	Non-Resident Grad Tuition-CAGS	37,371.00	30,342.00	63,142.00
6U1000	Grad Studies & Comm Outreach E&G	511138	Non-Res Grad Tuition-Doctoral Fees	18,117.00	1,986.00	11,916.00
6U1000	Grad Studies & Comm Outreach E&G	511151	Non-Res Grad Tuit-Rate 1	812,363.25	900,324.00	1,467,803.50
6U1000	Grad Studies & Comm Outreach E&G	511152	Non-Res Grad Tuit-Rate 2	3,154.50	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	511153	Non-Res Grad Tuit-Rate 3	66,807.00	72,498.00	273,132.00
6U1000	Grad Studies & Comm Outreach E&G	511155	Non-Res Grad Tuit-Rate 5	83,793.00	129,035.00	285,271.00
6U1000	Grad Studies & Comm Outreach E&G	511159	Non-Res Grad Tuit-Rate 9	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	511173	Non-Res Grad Tuit-SS CAGS	32,997.00	9,328.00	9,328.00
6U1000	Grad Studies & Comm Outreach E&G	511181	Non-Res Grad Tuit SS-Rate 1	375,275.50	301,246.75	301,246.75
6U1000	Grad Studies & Comm Outreach E&G	511182	Non-Res Grad Tuit SS-Rate 2	0.00	2,212.00	2,212.00
6U1000	Grad Studies & Comm Outreach E&G	511183	Non-Res Grad Tuit SS-Rate 3	25,852.00	1,659.00	1,659.00
6U1000	Grad Studies & Comm Outreach E&G	511185	Non-Res Grad Tuit SS-Rate 5	90,482.00	89,033.00	89,033.00
6U1000	Grad Studies & Comm Outreach E&G	511189	Non-Res Grad Tuit SS-Rate 9	5,952.00	13,272.00	13,272.00
6U1000	Grad Studies & Comm Outreach E&G	511190	Non-Res Grad Tuit SS - Doctoral	65,538.00	52,569.00	52,569.00
***Total Nonresident tuition				32,591,504.50	28,889,279.54	31,003,494.54
A06CNTED - Continuing education tuition						
6DAMFL	MindFlight	515640	Non-Credit Course Res Mindflight	0.00	0.00	0.00
6DAPMN	Piano Monster	515625	Non-Credit Res Jr Piano Monster	609.00	10.00	14,936.00
6DAPMN	Piano Monster	515630	Non-Credit Res Sr Piano Monster	(130.00)	0.00	6,358.00
6GAPNF	Piano Fund	515630	Non-Credit Res Sr Piano Monster	0.00	0.00	0.00
6U0000	PSU Educational & General	5150	Credit Courses	0.00	0.00	0.00
6U0000	PSU Educational & General	515000	Credit Courses-Undergraduate	0.00	0.00	0.00
6U0000	PSU Educational & General	515100	Credit Courses-Resident Undergrad	103,483.00	93,292.50	193,777.50
6U0000	PSU Educational & General	515110	Credit Resident-Winterim	248,422.00	282,750.00	399,656.25
6U0000	PSU Educational & General	515111	Credit Course-NE Regional Tuition	7,788.00	1,500.00	3,556.00
6U0000	PSU Educational & General	515200	Credit Courses-Non Res Undergrad	166,779.00	215,226.00	376,159.00
6U0000	PSU Educational & General	515210	Credit Course Non-Resident-Winterim	210,963.00	245,178.00	429,447.00
6U0000	PSU Educational & General	515440	Summer Session Tuition-Resident	434,565.00	565,065.00	565,065.00
6U0000	PSU Educational & General	515450	Summer Session Tuition-Non-Res	432,531.00	386,750.00	391,250.00
6U0000	PSU Educational & General	515500	Non-Credit Courses	714.00	15,838.23	19,683.43
6U0000	PSU Educational & General	515560	CEU	90.00	60.00	145.00
6U1000	Grad Studies & Comm Outreach E&G	515105	Credit Courses-Resident Graduate	222,515.50	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A06CNTED - Continuing education tuition						
6U1000	Grad Studies & Comm Outreach E&G	515205	Credit Courses-Non Resident Grad	292,925.50	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	515555	Theatre Program/workshops	34,446.46	36,052.40	104,752.48
6U1000	Grad Studies & Comm Outreach E&G	515565	Non-credit Institutes	0.00	0.00	0.00
6U1DEF	Grad Studies E&G Deferred Revenue	515555	Theatre Program/workshops	0.00	0.00	0.00
***Total Continuing education tuition				2,155,701.46	1,841,722.13	2,504,785.66
A07STFEE - Student fees revenue						
6DA1GA	Grad School Trip #1	516Z00	Other Student Fees	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	516000	Course Fees	17,125.00	15,822.50	17,972.50
6DAADV	HPER-Adventure Education	516018	Course Fee-Winter Mountaineering	875.00	875.00	875.00
6DABAP	MTD Dept Course Fees	516000	Course Fees	225.00	0.00	0.00
6DABCF	Biology Course Fees	516000	Course Fees	20,016.25	14,817.50	15,483.75
6DABCF	Biology Course Fees	516300	Registration Fees	0.00	0.00	0.00
6DACBA	CoBA Course Fees	516000	Course Fees	7,740.00	6,330.00	7,110.00
6DACEC	Continuing Ed Course Fees	516024	Course Fee-Prehistoric	150.00	150.00	150.00
6DACHT	Choral Tour	516Z00	Other Student Fees	16,000.00	21,000.00	21,000.00
6DACSI	CAPA Sidney Internships	516Z08	Other Course Fees	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	516000	Course Fees	10,006.25	8,906.25	8,756.25
6DAHAT	HHP Adventure Expeditions	516000	Course Fees	8,820.00	10,155.00	10,080.00
6DAHJD	Center for Active Living	516300	Registration Fees	200.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	516000	Course Fees	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	516016	Course Fee-Scuba	7,426.00	8,374.00	8,058.00
6DAHPC	HPER Dept Course Fees	516032	Course Fee - RAD	848.00	888.00	872.00
6DAHPC	HPER Dept Course Fees	516Z00	Other Student Fees	600.00	3,300.00	3,350.00
6DALIM	Limerick Program-Study Abroad	516Z00	Other Student Fees	10,500.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	516Z08	Other Course Fees	213,280.00	0.00	0.00
6DANUR	Nursing Course Fees	516	Student Fees	0.00	0.00	0.00
6DANUR	Nursing Course Fees	516000	Course Fees	26,376.00	11,120.00	26,240.00
6DARTC	Art Dept Course Fees	516000	Course Fees	31,930.00	36,598.75	37,758.75
6DASAI	Study Abroad Italy-Sorrento	516Z00	Other Student Fees	0.00	0.00	2,600.00
6DASAI	Study Abroad Italy-Sorrento	516Z08	Other Course Fees	0.00	0.00	161,632.50
6DASCC	ASC Dept Course Fees	516000	Course Fees	12,987.50	16,680.00	17,335.00
6DASCC	ASC Dept Course Fees	516300	Registration Fees	0.00	0.00	0.00
6DH140	Athletics	516300	Registration Fees	0.00	250.00	0.00
6DH140	Athletics	5165	Athletics and Recreation Fees	0.00	0.00	0.00
6DH140	Athletics	516500	KSC-PSU Athletics & Recreation Fees	914,280.77	768,307.95	810,065.05
6DHABB	Baseball Sport Camps	516300	Registration Fees	0.00	0.00	0.00
6DHAIH	Ice Hockey Camps	516300	Registration Fees	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	516300	Registration Fees	6,395.00	7,045.00	7,045.00
6DHAMS	Men's Soccer-Camps	516300	Registration Fees	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	516300	Registration Fees	7,237.50	3,340.00	3,340.00
6DHAWB	Women's Basketball-Sports Camps	516300	Registration Fees	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	516300	Registration Fees	0.00	6,400.00	6,650.00
6DHAWR	Wrestling Sports Camps	516300	Registration Fees	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	516300	Registration Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516300	Registration Fees	720.00	2,380.00	3,910.00
6DT120	PSU Student Activites Accounting	516500	KSC-PSU Athletics & Recreation Fees	0.00	9,826.58	10,496.66
6DT120	PSU Student Activites Accounting	516505	KSC-PSU Athletic Fee-FT	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	5166	Student Activities Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516600	Student Activities Fees	677,237.64	615,684.34	649,296.68
6DT120	PSU Student Activites Accounting	516605	Student Actv. Fee Bal Fwd Alloc	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	516Z42	Class Dues	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	516Z00	Other Student Fees	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	516300	Registration Fees	0.00	19,285.00	19,285.00
6U0000	PSU Educational & General	5160	Course Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	516000	Course Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	516002	Course Fee # 1	2,200.00	1,800.00	1,850.00
6U0000	PSU Educational & General	516105	App Fees-Resident Ug	0.00	75.00	100.00
6U0000	PSU Educational & General	516115	App Fee-Non Resident Ug	16,650.00	22,768.75	166,168.75
6U0000	PSU Educational & General	516140	Application Fees-Undergraduate	3,198.00	13,124.00	24,698.00
6U0000	PSU Educational & General	516145	Application Fees-Graduate	300.00	175.00	200.00
6U0000	PSU Educational & General	516150	Application Fee-Readmission	0.00	0.00	0.00
6U0000	PSU Educational & General	516155	Application Fee-Certificates	0.00	0.00	0.00
6U0000	PSU Educational & General	516200	Enrollment Fees	127,575.00	82,350.00	92,850.00
6U0000	PSU Educational & General	516210	Enrollment Service Fee	14,980.00	15,070.00	22,550.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A07STFEE - Student fees revenue						
6U0000	PSU Educational & General	516230	Orientation Fees	4,019.76	3,079.79	3,599.74
6U0000	PSU Educational & General	516300	Registration Fees	343,901.27	306,409.29	317,602.28
6U0000	PSU Educational & General	516310	Registration Fee-Undergrad	0.00	0.00	17.70
6U0000	PSU Educational & General	516320	CE Registration Fees	0.00	220.00	220.00
6U0000	PSU Educational & General	516340	Registration Fee-Part Time	60,612.26	63,964.10	109,294.20
6U0000	PSU Educational & General	516345	Registration Fee-Summer	52,553.82	57,792.72	57,792.72
6U0000	PSU Educational & General	516350	Registration Fee-Winterim	3,962.93	4,684.19	7,315.59
6U0000	PSU Educational & General	516Z10	Performance Study Fee	112,474.00	105,402.00	111,050.00
6U0000	PSU Educational & General	516Z14	Proficiency Exam Fee	80.00	596.75	856.75
6U0000	PSU Educational & General	516Z24	M.A.T. Fee	0.00	0.00	140.00
6U0000	PSU Educational & General	516Z30	PSU Graduate Library Fee	0.00	0.00	30.00
6U0000	PSU Educational & General	516Z38	CLEP/DANTES Fees	870.00	1,170.00	3,465.00
6U0DEF	PSU General Deferred Revenue	516140	Application Fees-Undergraduate	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	516145	Application Fees-Graduate	20,310.00	19,290.00	58,645.00
6U1000	Grad Studies & Comm Outreach E&G	516210	Enrollment Service Fee	76,640.00	76,340.00	115,420.00
6U1000	Grad Studies & Comm Outreach E&G	516Z16	Path Institute Room & Fees	51,406.00	50,461.00	76,912.00
6U1000	Grad Studies & Comm Outreach E&G	516Z22	Contract Verification Fee	2,850.00	3,950.00	9,300.00
6U3000	Technology Fee	516	Student Fees	0.00	0.00	0.00
6U3000	Technology Fee	516700	Technology Fees	1,716,998.95	1,569,753.28	1,697,562.49
6U3000	Technology Fee	516785	Summer Session I Ed Tech Fee	59,924.09	61,547.89	61,547.89
***Total Student fees revenue				4,662,481.99	4,047,559.63	4,788,550.25
A10SFNAD - Less: student financial aid - all other						
65C022	Leveraged Incentive Cost Share	722300	Other Financial Aid	0.00	0.00	0.00
65C027	PASS Scholarship Costshare '11-'15	722300	Other Financial Aid	0.00	0.00	(44,207.00)
65P000	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
65P000	Program Income/Math Dept	722300	Other Financial Aid	0.00	0.00	0.00
65P001	NH Impact Program Income	722300	Other Financial Aid	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	722300	Other Financial Aid	(1,725.00)	(4,650.00)	(4,650.00)
65P003	ESST Program Income- Turski	722300	Other Financial Aid	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	722300	Other Financial Aid	0.00	(1,190.00)	(1,190.00)
6DACFG	INDC-CFE-M Green	722300	Other Financial Aid	0.00	0.00	(1,770.00)
6DACRW	The Bagley Center Wrkshps	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6DAHGA	HHP-Holderness School GA	721145	Asstship-Grad Asst Tuition	(3,660.00)	(5,340.00)	(8,910.00)
6DAMFC	Miller Fund-Child Dev Center	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00
6DCAFE	Annual Fund UG Scholarships	720100	Need Based Financial Aid	0.00	0.00	(44,547.86)
6DCCLS	2011 Campus Community Leader Schl	722300	Other Financial Aid	(2,250.00)	(3,600.00)	(4,200.00)
6DCE44	PSUAA Scholarship-Unrestrict Funds	722300	Other Financial Aid	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	722300	Other Financial Aid	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	722300	Other Financial Aid	(100.02)	(772.80)	(772.80)
6DH140	Athletics	721145	Asstship-Grad Asst Tuition	(7,320.00)	(4,746.00)	(7,920.00)
6DPRBA	PSU Retiree Book Awards	722300	Other Financial Aid	0.00	(550.00)	(2,450.00)
6DSSCH	Student Senate Scholarship	722300	Other Financial Aid	0.00	0.00	(18,000.00)
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	722300	Other Financial Aid	(2,800.00)	400.00	(1,600.00)
6GAAAB	Anonymous Annual Band Schol	722300	Other Financial Aid	(499.98)	(250.00)	(500.00)
6GABAR	Baroni Dance Entrepreneurship Grant	722300	Other Financial Aid	0.00	(500.00)	(500.00)
6GABAR	Baroni Dance Entrepreneurship Grant	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
6GACMA	COBA Common Man Apprentice Schol	722300	Other Financial Aid	(1,000.00)	(1,500.00)	(1,500.00)
6GADFT	Dow Family Trust Scholarship	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
6GAENG	Alumni Gifts-English Dept	722300	Other Financial Aid	(250.00)	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
6GAHIS	Artelia & Olan Ray Gift Fund	722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)
6GAMDS	Music Dept-Dance Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	(750.00)	(1,000.00)
6GAMET	Ruth W Metcalfe Scholarship	722300	Other Financial Aid	(500.00)	(2,000.00)	(2,000.00)
6GAMET	Ruth W Metcalfe Scholarship	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
6GAMGC	Marion G Callender '47 Music Schol	722300	Other Financial Aid	(500.00)	(900.00)	(900.00)
6GAMUS	Music Department Scholarship	722300	Other Financial Aid	(1,850.00)	(184.00)	(184.00)
6GATHE	PSU Theatre Arts Scholarship	722300	Other Financial Aid	(450.00)	(2,000.00)	(2,000.00)
6GAWGF	Gail & Joe White Grad Fellwshp	722300	Other Financial Aid	(250.00)	0.00	0.00
6GC912	Class of 2012 Scholarship	722300	Other Financial Aid	(250.00)	(500.00)	(500.00)
6GC963	Class of '63 Gifts	722300	Other Financial Aid	0.00	0.00	(500.00)
6GCALT	Agnes M Lindsay Trst Schol	722305	Other Financial Aid-Scholarships	(3,560.00)	(1,000.00)	(5,000.00)
6GCBWS	Bo Wiblyi Scholarship	722300	Other Financial Aid	(250.00)	(1,000.00)	(1,000.00)
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	722300	Other Financial Aid	(1,000.00)	(500.00)	(1,000.00)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE02	Class of 62 Scholarship	722300	Other Financial Aid	(900.00)	(1,600.00)	(1,600.00)
6GCE03	Morgridge Family Internship Fund	722300	Other Financial Aid	(2,000.00)	(1,300.00)	(2,500.00)
6GCE04	N Hopkins '37 & M Hopkins '20 Scho	722300	Other Financial Aid	0.00	0.00	0.00
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	722300	Other Financial Aid	(550.00)	(1,000.00)	(1,000.00)
6GCE06	Grad Student Research Gifts	722300	Other Financial Aid	(410.00)	(600.00)	(600.00)
6GCE06	Grad Student Research Gifts	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	722300	Other Financial Aid	0.00	0.00	0.00
6GCE08	Barry M Ross '73 Scholarship Fund	722300	Other Financial Aid	(500.00)	(1,000.00)	(1,000.00)
6GCE09	Class of 1951 Scholarship	722300	Other Financial Aid	(225.00)	(200.00)	(400.00)
6GCE11	Doris Dean Palmer '30 Endowed Schol	722300	Other Financial Aid	(300.00)	(250.00)	(500.00)
6GCE12	Harold C & Martha Zehr Schol Endowm	722300	Other Financial Aid	(300.00)	(550.00)	(550.00)
6GCE13	Switzer Fund History Prize	722300	Other Financial Aid	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	(1,000.00)
6GCE14	Student Affairs Scholarship Endowmt	722300	Other Financial Aid	0.00	0.00	0.00
6GCE14	Student Affairs Scholarship Endowmt	722305	Other Financial Aid-Scholarships	(2,000.00)	(500.00)	(500.00)
6GCE15	Jane E. Babin Scholarship Fund	722300	Other Financial Aid	(325.00)	(600.00)	(600.00)
6GCE16	Trevorrow Fund for Library Interns	722300	Other Financial Aid	(1,500.00)	(1,000.00)	(3,000.00)
6GCE17	Heritage Society Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE18	Morgridge Opportunity Scholarship	722300	Other Financial Aid	(22,500.00)	(22,500.00)	(25,500.00)
6GCE19	Operating Staff Endowed Scholarship	722300	Other Financial Aid	(2,500.00)	(4,250.00)	(4,500.00)
6GCE1A	Michelle Morse Memorial Schol	722300	Other Financial Aid	(450.00)	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	722305	Other Financial Aid-Scholarships	0.00	(500.00)	(500.00)
6GCE1C	UNIQUE Endowment Allocation Plan	720102	NBFA-UG UNIQUE Grant	(102,458.04)	0.00	(210,359.04)
6GCE1C	UNIQUE Endowment Allocation Plan	720120	NBFA-UG ROTC Room-Board Scholarship	0.00	0.00	0.00
6GCE1C	UNIQUE Endowment Allocation Plan	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1E	B Dearborn Endowed Art Schol	722300	Other Financial Aid	(400.00)	(600.00)	(600.00)
6GCE1G	Ruth Birch Marzec '48 Schl End	722300	Other Financial Aid	(500.00)	(1,000.00)	(1,000.00)
6GCE1J	James W Tethers Endowed Schol	722300	Other Financial Aid	(550.00)	0.00	(500.00)
6GCE1K	J Philip & Eva M Duguay Schol	722300	Other Financial Aid	(250.00)	(500.00)	(500.00)
6GCE1L	Forrest M & Opal M Steen Scholl	722300	Other Financial Aid	(250.00)	(500.00)	(500.00)
6GCE1M	Stevens-Bristow Professorship	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1N	Imagine A Way Schol Endowment	722300	Other Financial Aid	(1,000.00)	(827.20)	(827.20)
6GCE1P	Wixson Endowed Prof of Math	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1Q	Eugene & Joan Savage Edu Award	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(2,000.00)
6GCE1R	Patricia Stips Lamson Library End	722300	Other Financial Aid	0.00	0.00	0.00
6GCE1S	Patricia Stips Scholarship Endowmnt	722300	Other Financial Aid	(1,500.00)	(3,500.00)	(4,635.00)
6GCE1T	PSU PAT Scholarship Endowment	722300	Other Financial Aid	(3,000.00)	(4,500.00)	(5,250.00)
6GCE1U	Roberta T Bartlett Art Scholarship	722300	Other Financial Aid	(900.00)	(1,350.00)	(1,800.00)
6GCE1W	Roberta T Bartlett Music Schol	722300	Other Financial Aid	(900.00)	(1,800.00)	(1,800.00)
6GCE1X	Eastman-PMK/TKE Schol Endmt	722300	Other Financial Aid	(600.00)	(1,200.00)	(1,200.00)
6GCE1Y	Gary K Richey Endowed Schol	722300	Other Financial Aid	(250.00)	0.00	0.00
6GCE1Z	McCabe Leadership Scholarship Fund	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE20	Merilee Phillips Accounting Schol	722300	Other Financial Aid	(200.00)	(300.00)	(300.00)
6GCE21	Donald P. Wharton Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE22	P E Arold Memorial Fund	722300	Other Financial Aid	(1,400.00)	(1,200.00)	(1,200.00)
6GCE23	Class of 1937 Fund	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(2,000.00)
6GCE24	Irwin Willard Jones Scholarship	722300	Other Financial Aid	(1,600.00)	(2,800.00)	(2,800.00)
6GCE25	Barbara Boyce Oakes Schol	722300	Other Financial Aid	(1,250.00)	(2,500.00)	(5,000.00)
6GCE26	Citizens Bank Endowed Schol	722300	Other Financial Aid	(700.00)	(1,200.00)	(1,200.00)
6GCE27	Beatrice Hodgdon Award-Class of '44	722300	Other Financial Aid	(700.00)	(1,400.00)	(1,400.00)
6GCE28	Donna Ford Memorial Fund	722300	Other Financial Aid	0.00	(400.00)	(400.00)
6GCE29	Myrtle L Grover Schol Fund	722300	Other Financial Aid	(2,000.00)	(3,500.00)	(4,000.00)
6GCE2A	George & Helen Koehler Endowed Fund	722300	Other Financial Aid	(475.00)	(1,000.00)	(1,000.00)
6GCE2B	Janet Sanford Kelliher Endowed Schl	722300	Other Financial Aid	(750.00)	(1,500.00)	(1,500.00)
6GCE2C	Wiggett Family Student Support	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	722300	Other Financial Aid	0.00	(1,666.00)	(5,000.00)
6GCE2E	Lovett Fund for Ctr for the Envir	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	722305	Other Financial Aid-Scholarships	(250.00)	(250.00)	(500.00)
6GCE2G	Meg Petersen Endowed Scholarship	722300	Other Financial Aid	(500.00)	(1,000.00)	(1,000.00)
6GCE2H	Hagge-Diversity & Intern'l Initiativ	722300	Other Financial Aid	(2,250.00)	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	722305	Other Financial Aid-Scholarships	(1,628.00)	(2,442.00)	(3,256.00)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE2K	Matthew S Budrow '06 Mem End Schol	722300	Other Financial Aid	(500.00)	(1,000.00)	(1,000.00)
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	722300	Other Financial Aid	(250.00)	(500.00)	(500.00)
6GCE2N	Supporting Our Stdnts Faculty Schol	722300	Other Financial Aid	(5,072.00)	(4,360.00)	(4,530.00)
6GCE2P	Richardson '13 Captain's Chall Schl	722300	Other Financial Aid	(1,500.00)	(2,800.00)	(2,800.00)
6GCE2Q	Mary E Campbell '91 Schol Endwmnt	722300	Other Financial Aid	(500.00)	(1,500.00)	(2,000.00)
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2S	Pamela Marrapese-Keep NH LakesClear	722300	Other Financial Aid	(800.00)	(1,000.00)	(1,000.00)
6GCE2T	John P& June Estelle Ryan Lewis '44	722300	Other Financial Aid	(1,500.00)	(1,900.00)	(1,900.00)
6GCE2U	Norman '37 & Cecile Demers Schol	722300	Other Financial Aid	(1,000.00)	(1,900.00)	(1,900.00)
6GCE2V	Schlesinger Mem Schol in Poli Sci	722300	Other Financial Aid	(1,000.00)	(1,600.00)	(1,600.00)
6GCE2W	Sharon R Parish Mem Schol	722300	Other Financial Aid	(1,000.00)	(950.00)	(1,900.00)
6GCE2X	Bernier Athletic Training Scholrshp	722300	Other Financial Aid	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
6GCE2Z	Robert & Margot Swift Endowed Schol	722300	Other Financial Aid	(1,500.00)	(1,000.00)	(2,000.00)
6GCE30	Gary David Johnson Scholarship	722300	Other Financial Aid	(600.00)	(500.00)	(1,000.00)
6GCE31	Harry Prebble Swett Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE32	Lillian Groux Mattoon Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE33	Bernice Goodwin Spaulding Scho	722300	Other Financial Aid	(300.00)	(500.00)	(500.00)
6GCE34	Scott Descoteaux Memorial Scho	722300	Other Financial Aid	(500.00)	(1,000.00)	(1,000.00)
6GCE35	Art Dept. Endowment Fund	722300	Other Financial Aid	(250.00)	(500.00)	(500.00)
6GCE36	Blanche Colby Stacy	722300	Other Financial Aid	(1,500.00)	(1,800.00)	(2,700.00)
6GCE37	Class of 1941	722300	Other Financial Aid	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE39	Class of 1946 Fund	722300	Other Financial Aid	(1,200.00)	(2,400.00)	(2,400.00)
6GCE3A	Barbara Andresen Nursing Schol	722300	Other Financial Aid	(250.00)	(250.00)	(500.00)
6GCE3B	Mark E. Bates '75 Meml Schol	722300	Other Financial Aid	(2,000.00)	(3,000.00)	(3,000.00)
6GCE3C	Estes German Study Abroad Schol	722300	Other Financial Aid	0.00	0.00	(1,000.00)
6GCE3D	Burton '62 Public Service Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE3L	Carleton Parish Social Science Sch	722300	Other Financial Aid	0.00	0.00	0.00
6GCE3N	Estes Endowed Mathematics Schol	722300	Other Financial Aid	(1,000.00)	0.00	0.00
6GCE3O	Reverend Sidney Lovett Scholarship	722300	Other Financial Aid	(1,250.00)	0.00	0.00
6GCE3P	Colin Graham Scholarship	722300	Other Financial Aid	(500.00)	0.00	0.00
6GCE40	Class of 1957 Fund	722300	Other Financial Aid	(375.00)	(250.00)	(500.00)
6GCE41	Charles L Currier Memorial Fun	722300	Other Financial Aid	(450.00)	(450.00)	(900.00)
6GCE42	John F. Ozog Memorial Fund	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(1,000.00)
6GCE43	PSU Mathematics Department Fun	722300	Other Financial Aid	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	722300	Other Financial Aid	(2,833.00)	(2,663.00)	(2,663.00)
6GCE45	Dorothy Whiting Scholarshiip	722300	Other Financial Aid	(300.00)	(400.00)	(400.00)
6GCE46	Hartman/Kelly Endowment Schol	722300	Other Financial Aid	(150.00)	(250.00)	(250.00)
6GCE47	Brennan Hart Scholarship	722300	Other Financial Aid	(1,600.00)	(1,500.00)	(1,650.00)
6GCE48	Madie Barrett Scholarship	722300	Other Financial Aid	(1,000.00)	(1,000.00)	(2,000.00)
6GCE49	Marie Connelly Endowment Schol	722300	Other Financial Aid	(450.00)	(750.00)	(750.00)
6GCE50	M."Rock" Kenyon Alumni	722300	Other Financial Aid	(400.00)	(700.00)	(700.00)
6GCE51	Roi White Memorial Schol	722300	Other Financial Aid	(750.00)	(1,400.00)	(1,400.00)
6GCE52	Jessie Barnes Metcalf School	722300	Other Financial Aid	(450.00)	(450.00)	(450.00)
6GCE53	James J Hogan Mem Fund	722300	Other Financial Aid	(500.00)	(425.00)	(850.00)
6GCE55	Isabelle Murray Scholarship	722300	Other Financial Aid	(150.00)	(300.00)	(300.00)
6GCE56	Geneva M Smith Scholarship	722300	Other Financial Aid	(2,600.00)	(3,825.00)	(4,275.00)
6GCE58	Hazel Balch Moore '26 Scholars	722300	Other Financial Aid	(1,200.00)	(2,400.00)	(2,400.00)
6GCE60	Emma Paulsen Knapp '17 Scholar	722300	Other Financial Aid	(200.00)	(400.00)	(400.00)
6GCE61	Clarice Clark Parker Award	722300	Other Financial Aid	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	722300	Other Financial Aid	(550.00)	(367.00)	(367.00)
6GCE63	David Grierson Memorial	722300	Other Financial Aid	0.00	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	722300	Other Financial Aid	(200.00)	(400.00)	(400.00)
6GCE65	AAUW Non Traditional Stud Schl	722300	Other Financial Aid	(267.00)	(350.00)	(700.00)
6GCE66	John Defortis Scholarship Fund	722300	Other Financial Aid	(300.00)	(500.00)	(500.00)
6GCE67	James Hamilton Memorial	722300	Other Financial Aid	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	722300	Other Financial Aid	0.00	0.00	(26,000.00)
6GCE69	Ella O Keene Scholarship Fund	722300	Other Financial Aid	0.00	0.00	(6,000.00)
6GCE70	William L Taylor Memorial Fund	722300	Other Financial Aid	0.00	(600.00)	(600.00)
6GCE71	Emma Yeaton Wheeler School	722300	Other Financial Aid	(600.00)	(550.00)	(1,100.00)
6GCE72	Lydia Briggs Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE73	John V Miller Mem Sbi-Endowed	722300	Other Financial Aid	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	722300	Other Financial Aid	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	722300	Other Financial Aid	(700.00)	(600.00)	(1,200.00)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6GCE77	Regina Thorton Mem Schol	722300	Other Financial Aid	(200.00)	(75.00)	(75.00)
6GCE78	Carol Anne Soucie Mem Schol	722300	Other Financial Aid	(300.00)	(600.00)	(600.00)
6GCE79	Karl Drerup Art Scholarship	722300	Other Financial Aid	(1,200.00)	(1,150.00)	(2,300.00)
6GCE80	Norton R Bagley Scholarship	722300	Other Financial Aid	(2,200.00)	(4,000.00)	(4,000.00)
6GCE81	H B Barton Endowed Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE81	H B Barton Endowed Schol	722305	Other Financial Aid-Scholarships	(500.00)	(1,000.00)	(1,000.00)
6GCE82	Catherine & Kirk Middlekauff	722300	Other Financial Aid	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	722305	Other Financial Aid-Scholarships	(800.00)	(600.00)	(600.00)
6GCE83	Sally Boland Memorial Schol	722300	Other Financial Aid	(300.00)	(500.00)	(500.00)
6GCE84	Barbara Dearborn Math Scholars	722300	Other Financial Aid	(750.00)	(1,500.00)	(1,500.00)
6GCE85	Collins Discretionary Challenge En	722300	Other Financial Aid	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	722300	Other Financial Aid	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	722305	Other Financial Aid-Scholarships	(950.00)	(900.00)	(900.00)
6GCE87	Mehmet Canlar Endowed Schol	722300	Other Financial Aid	(250.00)	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	722305	Other Financial Aid-Scholarships	(1,500.00)	(750.00)	(1,500.00)
6GCE91	Wm S Belvin Schol-Endowment	722300	Other Financial Aid	0.00	0.00	0.00
6GCE91	Wm S Belvin Schol-Endowment	722305	Other Financial Aid-Scholarships	(650.00)	(1,300.00)	(1,300.00)
6GCE93	John K Walsh	722300	Other Financial Aid	0.00	0.00	0.00
6GCE93	John K Walsh	722305	Other Financial Aid-Scholarships	(500.00)	0.00	0.00
6GCE94	John L Daly Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE94	John L Daly Scholarship Fund	722305	Other Financial Aid-Scholarships	(400.00)	(700.00)	(700.00)
6GCE95	HPER Alumni Merit Scholarship Fund	722300	Other Financial Aid	0.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	722305	Other Financial Aid-Scholarships	(275.00)	(500.00)	(500.00)
6GCE96	Cindy Kilzen Award	722300	Other Financial Aid	0.00	(450.00)	(450.00)
6GCE97	Class Of 1952 Scholarship	722300	Other Financial Aid	(750.00)	(1,200.00)	(1,200.00)
6GCE98	Grappone Granite State Scholars	720000	Merit Based Financial Aid	(500.00)	(3,000.00)	(3,000.00)
6GCE98	Grappone Granite State Scholars	722300	Other Financial Aid	0.00	0.00	0.00
6GCE99	Barbara Willey '37	722300	Other Financial Aid	(2,375.00)	(2,500.00)	(5,250.00)
6GCHLD	Hopkins Gift Holding	722300	Other Financial Aid	0.00	0.00	0.00
6GCJCH	Jonathan '79 & Cornelia Hall Schol	722300	Other Financial Aid	(3,750.00)	(5,000.00)	(5,000.00)
6GCJLM	John M Loughlin '86 Mem Schol	722300	Other Financial Aid	(250.00)	(500.00)	(500.00)
6GCJRH	Jean Reaney Hobson Memorial Schol	722300	Other Financial Aid	(250.00)	0.00	0.00
6GCLEC	Laundry Equipment Corp Annual Schol	722300	Other Financial Aid	(625.00)	0.00	0.00
6GCMPN	Madeline Plant Nursing Scholarship	722300	Other Financial Aid	(666.00)	(1,000.00)	(1,000.00)
6GCNHP	Necchi '77 HHP Annual Scholarship	722300	Other Financial Aid	(500.00)	0.00	0.00
6GCNPS	Necchi '77 Prof Sales Annual Schol	722300	Other Financial Aid	(500.00)	(500.00)	(1,000.00)
6GCOKR	Okrant Family Schol-Tourism Studies	722300	Other Financial Aid	(500.00)	(500.00)	(750.00)
6GCSPH	PSU Undergraduate Scholarship Fund	722300	Other Financial Aid	(4,310.00)	(534.45)	0.00
6GCSSS	Snyder '63 Sem at Sea Annual Schol	722300	Other Financial Aid	0.00	0.00	0.00
6GCWAB	Wiggett Annual Schlrshp in Business	722300	Other Financial Aid	(1,000.00)	(2,000.00)	(2,000.00)
6GCWDP	Walter & Dorothy Peterson Schol	722300	Other Financial Aid	(1,000.00)	(2,000.00)	(2,000.00)
6GCZAM	Craig Dean Zamzow MBA Scholarship	722300	Other Financial Aid	(250.00)	0.00	0.00
6GGGEN	Budget Only - Gifts	722300	Other Financial Aid	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	722300	Other Financial Aid	(1,452.48)	(1,047.00)	(7,482.75)
6GTJTS	Jason Tuscano Annual Scholarship	722300	Other Financial Aid	(500.00)	(1,000.00)	(1,000.00)
6GTSFS	NH Transfer Student Fund	722300	Other Financial Aid	0.00	(500.00)	(1,500.00)
6U0000	PSU Educational & General	72	Financial Aid / Participant Support	0.00	0.00	0.00
6U0000	PSU Educational & General	720000	Merit Based Financial Aid	0.00	0.00	94,547.86
6U0000	PSU Educational & General	720014	MBFA-UG Presidential Scholarships	(604,000.00)	(536,748.00)	(544,873.00)
6U0000	PSU Educational & General	720016	MBFA-UG Deans Scholarship	(1,029,250.00)	(484,500.00)	(503,500.00)
6U0000	PSU Educational & General	720018	MBFA-UG Fellowship Scholarship	(35,869.00)	(54,750.00)	(65,800.00)
6U0000	PSU Educational & General	720038	MBFA-UG Foreign Student Scholarship	(20,500.00)	(32,750.00)	(34,000.00)
6U0000	PSU Educational & General	720040	MBFA-UG PSU Scholars	(399,940.00)	(1,111,394.00)	(1,207,332.00)
6U0000	PSU Educational & General	720042	MBFA-UG PRHS Scholarship	0.00	0.00	0.00
6U0000	PSU Educational & General	720044	MBFA-UG Aspire Scholarship	(1,282,875.00)	(352,500.00)	(356,000.00)
6U0000	PSU Educational & General	720061	MBFA - NH Transfer Connection Schol	0.00	(1,500.00)	(1,500.00)
6U0000	PSU Educational & General	720065	MBFA-UG Talent Grant	(45,425.00)	(58,675.00)	(65,100.00)
6U0000	PSU Educational & General	720067	MBFA-UG TOP Scholars	(157,084.00)	(430,688.00)	(456,438.00)
6U0000	PSU Educational & General	720069	MBFA-PSU ALANA Scholarship	(206,084.00)	(532,149.00)	(565,474.00)
6U0000	PSU Educational & General	720071	MBFA-UG Transfer Scholarship	(353,769.00)	(460,791.00)	(540,000.00)
6U0000	PSU Educational & General	720072	MBFA-UG STEM Scholarship	(47,750.00)	(41,500.00)	(41,500.00)
6U0000	PSU Educational & General	720073	MBFA-UG Promise Award	(936,500.00)	(453,125.00)	(459,000.00)
6U0000	PSU Educational & General	7201	Need Based Financial Aid	0.00	0.00	0.00
6U0000	PSU Educational & General	720125	NBFA-UG SEOG Matching	(16,266.50)	0.00	(101,723.75)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
6U0000	PSU Educational & General	720175	NBFA-UG PSU Grants	(1,695,752.96)	(2,867,392.96)	(2,820,993.37)
6U0000	PSU Educational & General	720177	NBFA-UG PSU PEP Grant	(15,000.00)	(30,000.00)	(26,000.00)
6U0000	PSU Educational & General	721020	Waivers-UG NH National Guard TW	(102,740.27)	(123,647.25)	(202,075.75)
6U0000	PSU Educational & General	721022	Waivers - Veteran Non-resident - TW	0.00	(7,910.00)	(7,910.00)
6U0000	PSU Educational & General	721050	Waivers-Cooperating Teacher Waiver	(15,705.00)	(18,108.00)	(22,572.00)
6U0000	PSU Educational & General	721051	Waivers-Continuing Ed Waivers	(94,113.30)	(117,904.80)	(174,084.90)
6U0000	PSU Educational & General	721055	Waivers-UG Waiver of Tuition&Fees	(4,510.80)	(5,262.60)	(5,262.60)
6U0000	PSU Educational & General	721060	Waivers-War Orphan Scholarship	(5,350.00)	(10,410.00)	(10,410.00)
6U0000	PSU Educational & General	721062	Waivers-Foster Children XV188-D:43	(93,680.00)	(65,777.50)	(65,777.50)
6U0000	PSU Educational & General	721070	Waivers-Senior Citizens Waiver	(4,416.00)	(3,915.00)	(5,655.00)
6U0000	PSU Educational & General	721085	Waivers-UG PRHS TW Student	(669.00)	(1,797.50)	(2,942.50)
6U0000	PSU Educational & General	721087	Waiver-Resident Tuition Audit	(669.00)	(2,175.00)	(2,175.00)
6U0000	PSU Educational & General	721090	Waivers-Resident Tuition Overload	(12,488.00)	(9,570.30)	(21,097.50)
6U0000	PSU Educational & General	721091	Waivers-Non-ResTuition Overload	(13,958.00)	(12,589.50)	(23,271.50)
6U0000	PSU Educational & General	721092	Waivers-NEBHE Tuition Overload	(2,759.00)	(1,883.00)	(4,376.00)
6U0000	PSU Educational & General	721097	Waivers UG Res TW	0.00	0.00	0.00
6U0000	PSU Educational & General	721098	Waivers UG Non-Res TW	(18,622.00)	(14,700.00)	(51,424.00)
6U0000	PSU Educational & General	722300	Other Financial Aid	(28,000.00)	(29,695.00)	0.00
6U0000	PSU Educational & General	722360	Kelly Nestor Scholarship	(500.00)	(500.00)	(1,000.00)
6U0000	PSU Educational & General	722365	Other Fin Aid-Town Scholarship	(6,075.00)	(6,525.00)	(6,525.00)
6U1000	Grad Studies & Comm Outreach E&G	72	Financial Aid / Participant Support	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	721021	Waivers-Grad NH National Guard TW	(14,991.60)	(9,612.00)	(17,778.00)
6U1000	Grad Studies & Comm Outreach E&G	721035	Waivers-Grad Cooperating Teacher TW	(5,952.00)	(5,456.00)	(6,041.00)
6U1000	Grad Studies & Comm Outreach E&G	721040	Waivers-Grad Waiver of Tuition&Fees	(14,235.00)	(13,432.50)	(17,896.50)
6U1000	Grad Studies & Comm Outreach E&G	721043	Waivers-Grad Res TW	(69,034.00)	(65,838.00)	(221,943.00)
6U1000	Grad Studies & Comm Outreach E&G	721044	Waivers-Grad Non-Resident TW	(138,905.00)	(133,818.00)	(363,964.00)
6U1000	Grad Studies & Comm Outreach E&G	721046	Waivers-Grad SS Resident TW	(74,889.00)	(68,973.00)	(68,973.00)
6U1000	Grad Studies & Comm Outreach E&G	721047	Waivers-Grad SS Non-Resident TW	(77,787.00)	(71,124.00)	(71,124.00)
6U1000	Grad Studies & Comm Outreach E&G	721070	Waivers-Senior Citizens Waiver	0.00	(4,464.00)	(8,184.00)
6U1000	Grad Studies & Comm Outreach E&G	721071	Waivers-Grad Senior Citizens TW	(13,392.00)	(8,184.00)	(8,184.00)
6U1000	Grad Studies & Comm Outreach E&G	721145	Asstship-Grad Asst Tuition	(217,122.00)	(296,733.00)	(472,574.00)
6U1000	Grad Studies & Comm Outreach E&G	722301	Other Financial Aid-Grad	0.00	0.00	(1,938.00)
6U1000	Grad Studies & Comm Outreach E&G	722302	Other Fin Aid-Grad Scholarship	(17,715.00)	(10,886.00)	(10,886.00)
6U1000	Grad Studies & Comm Outreach E&G	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
***Total	Less: student financial aid - all other			(8,159,729.95)	(8,763,468.36)	(10,176,402.66)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
610007	Ore Hill II CERCLA site	722300	Other Financial Aid	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	722300	Other Financial Aid	0.00	0.00	0.00
619015	PELI Participant support '11-12	722300	Other Financial Aid	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	722300	Other Financial Aid	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	722300	Other Financial Aid	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	722300	Other Financial Aid	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	722300	Other Financial Aid	0.00	0.00	0.00
63E124	SAHE Title IIA	722300	Other Financial Aid	0.00	0.00	0.00
63E127	SAHE FY12	722300	Other Financial Aid	0.00	0.00	0.00
63E128	SAHE FY13	722300	Other Financial Aid	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	722300	Other Financial Aid	0.00	0.00	0.00
63ZU14	FY14 UNIQUE Annual Allocation	72	Financial Aid / Participant Support	0.00	0.00	0.00
63ZU14	FY14 UNIQUE Annual Allocation	720100	Need Based Financial Aid	175.00	(144,560.50)	0.00
63ZU15	FY15 UNIQUE Annual Allocation	720100	Need Based Financial Aid	(175.00)	0.00	(166,075.00)
63ZU16	FY16 UNIQUE Annual Allocation	720100	Need Based Financial Aid	(105,345.50)	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	722300	Other Financial Aid	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	722300	Other Financial Aid	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlying Lim	722300	Other Financial Aid	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7223	Other Financial Aid	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	722300	Other Financial Aid	0.00	0.00	0.00
64B008	Program Income/Math Dept	7223	Other Financial Aid	0.00	0.00	0.00
64B049	Climatological record low-level	722300	Other Financial Aid	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	722300	Other Financial Aid	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	722300	Other Financial Aid	0.00	0.00	0.00
64G064	13-14 ME State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G071	13-14 RI State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G072	13-14 MA State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G074	13-14 CT Scholarship	722300	Other Financial Aid	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
64G075	14-15 VT State Scholarship	722300	Other Financial Aid	0.00	(48,475.00)	(60,700.00)
64G077	14-15 RI State Scholarship	722300	Other Financial Aid	0.00	(13,500.00)	(14,500.00)
64G081	13-14 VT State Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	722300	Other Financial Aid	0.00	0.00	0.00
64G085	14-15 ME State Scholarship	722300	Other Financial Aid	0.00	(1,500.00)	(2,000.00)
64G086	FY15 Educational Tuition Partnerhsp	722300	Other Financial Aid	(1,250.00)	(23,320.00)	(34,980.00)
64G088	15-16 VT State Scholarship	722300	Other Financial Aid	(38,800.00)	0.00	0.00
64G091	15-16 ME State Scholarship	722300	Other Financial Aid	(1,500.00)	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	722300	Other Financial Aid	(20,550.00)	0.00	0.00
64N01Z	Early Intervention Scholarships	722300	Other Financial Aid	0.00	0.00	0.00
64N01Z	Early Intervention Scholarships	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
64N040	PSU National Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N040	PSU National Writing Project	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
64N061	National Writing Project FY05	722300	Other Financial Aid	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	722300	Other Financial Aid	0.00	0.00	0.00
64N111	08-09 National Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N117	HBRF REU	722300	Other Financial Aid	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	722300	Other Financial Aid	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	722300	Other Financial Aid	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	722300	Other Financial Aid	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	722300	Other Financial Aid	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	722300	Other Financial Aid	0.00	0.00	(14,083.00)
64N172	NWP NEWP retreat spring 2011	722300	Other Financial Aid	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	722300	Other Financial Aid	0.00	0.00	0.00
64N178	NWP 2011-2012	722300	Other Financial Aid	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	722300	Other Financial Aid	0.00	0.00	0.00
64N189	Rural Health Worforce	722300	Other Financial Aid	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	722300	Other Financial Aid	0.00	0.00	0.00
64N192	FY13 Coos Early Childhood Scholarsh	722300	Other Financial Aid	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	722300	Other Financial Aid	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	722300	Other Financial Aid	0.00	(12,677.00)	0.00
64N199	From Volunteers to STEM Careers	722300	Other Financial Aid	0.00	5,000.00	5,000.00
64N200	Early Childhood YR5	722300	Other Financial Aid	0.00	(1,200.00)	(2,400.00)
64N202	Partnerships Project Grant	722300	Other Financial Aid	0.00	(5,000.00)	(5,000.00)
64N204	SEED McLaughlin Middle School	722300	Other Financial Aid	0.00	(5,310.00)	(5,310.00)
64N233	'15-'16 N. Country Teacher Ed. Cert	722300	Other Financial Aid	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	7223	Other Financial Aid	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	722300	Other Financial Aid	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	722300	Other Financial Aid	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	722300	Other Financial Aid	0.00	(12,750.00)	(12,750.00)
64U040	Icing Assessments Cold & Alpine En	722300	Other Financial Aid	0.00	0.00	0.00
64U064	EPSCoR Track II	722300	Other Financial Aid	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	722300	Other Financial Aid	(10,345.00)	0.00	0.00
64U080	NASA Space Grant FY16-20	722300	Other Financial Aid	(17,050.00)	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	7223	Other Financial Aid	0.00	0.00	0.00
684108	AY10-11 PASS Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684114	PASS AY11-12 Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684117	FY13 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684117	FY13 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684118	FY13 PELL	720127	NBFA-UG Pell	0.00	0.00	0.00
684120	PASS AY12-13 Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684123	FY14 SEOG	720125	NBFA-UG SEOG Matching	0.00	0.00	0.00
684123	FY14 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
684124	FY14 PELL	720127	NBFA-UG Pell	(28,559.00)	0.00	28,559.00
684126	PASS AY13-14 Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
684128	FY15 PELL	720127	NBFA-UG Pell	(2,856.00)	(2,191,981.00)	(4,237,151.00)
684129	FY15 SEOG	720125	NBFA-UG SEOG Matching	16,266.50	0.00	101,723.75
684129	FY15 SEOG	722300	Other Financial Aid	(600.00)	(211,097.00)	(471,361.00)
684132	PASS AY14-15 Scholarship	722300	Other Financial Aid	0.00	0.00	(61,704.00)
684134	FY16 PELL	720127	NBFA-UG Pell	(2,587,711.00)	0.00	(28,559.00)
684135	FY16 SEOG	722300	Other Financial Aid	(195,830.00)	0.00	(600.00)
684138	PASS AY15-16 Scholarship	722300	Other Financial Aid	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	722300	Other Financial Aid	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	722300	Other Financial Aid	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
***Total	Less: student financial aid - grants and contracts			(2,994,130.00)	(2,666,370.50)	(4,981,890.25)
A15GVGRC - Grant and Contracts - direct revenues						
610005	Aluminum - forest mgt in WMNF	530000	Federal Programs	1,431.05	1,828.86	19,070.96
610006	Hubbard Brook JVA II	530000	Federal Programs	4,532.86	33,617.94	110,415.97
610007	Ore Hill II CERCLA site	530000	Federal Programs	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	530000	Federal Programs	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	530000	Federal Programs	2,058.02	2,802.46	4,174.46
611021	NE Weather Tech & Research Init	530000	Federal Programs	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	530000	Federal Programs	0.00	21,717.75	31,223.29
619009	09-10 Pakistani Educ Admin	530000	Federal Programs	0.00	(54.91)	(51.12)
619014	Pakistani Educ.Leadership '11-12	530000	Federal Programs	0.00	0.00	0.00
619015	PELI Participant support '11-12	530000	Federal Programs	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	530000	Federal Programs	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	530000	Federal Programs	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	530000	Federal Programs	0.00	0.00	0.00
619019	PELI - Participant - Program costs	530000	Federal Programs	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	531400	Misc Private Grant Sources	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	530100	NH State Programs	0.00	3,364.36	3,364.36
63A003	'14-'15 Direct Sales Agri. Research	530100	NH State Programs	0.00	0.00	8,813.11
63E118	Quantitative Literacy PreK-16	530100	NH State Programs	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	530100	NH State Programs	0.00	0.00	0.00
63E124	SAHE Title IIA	530100	NH State Programs	0.00	0.00	0.00
63E125	NH Responds year II	530110	Other State Government	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	530100	NH State Programs	0.00	0.00	0.00
63E127	SAHE FY12	530100	NH State Programs	0.00	0.00	0.00
63E128	SAHE FY13	530100	NH State Programs	0.00	35,099.68	35,099.68
63E129	Next Steps NH, Transition, Practice	530100	NH State Programs	9,562.12	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	530100	NH State Programs	32,923.59	0.00	0.00
63E131	SAHE FY16 Math	530100	NH State Programs	28,048.06	0.00	0.00
63E132	SAHE FY 16 NCES training	530100	NH State Programs	72,963.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	530100	NH State Programs	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	531400	Misc Private Grant Sources	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	530100	NH State Programs	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	530100	NH State Programs	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	530100	NH State Programs	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	530100	NH State Programs	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	530100	NH State Programs	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	530100	NH State Programs	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	530100	NH State Programs	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	530100	NH State Programs	0.00	0.00	0.00
63R155	FY13 Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	530100	NH State Programs	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	530100	NH State Programs	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R159	FY13 Forecasts	530100	NH State Programs	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	530100	NH State Programs	0.00	0.00	0.00
63R161	FY13 Conversion Studies	530100	NH State Programs	313.06	0.00	0.00
63R162	FY13 Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R163	FY13 Other Studies	530100	NH State Programs	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	530100	NH State Programs	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	530100	NH State Programs	0.00	0.00	0.00
63R166	FY13 Administration of Contract	530100	NH State Programs	0.00	0.00	0.00
63R167	FY14 Return on Investment	530100	NH State Programs	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	530100	NH State Programs	0.00	2,233.27	2,233.27
63R169	FY14 Travel Volume Evaluation	530100	NH State Programs	0.00	2,755.29	2,755.29
63R170	FY14 Visitor Estimates	530100	NH State Programs	0.00	0.00	0.00
63R171	FY14 Forecast	530100	NH State Programs	0.00	930.53	930.53
63R172	FY14 Visitor Profiles	530100	NH State Programs	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	530100	NH State Programs	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	530100	NH State Programs	0.00	1,861.06	1,861.06
63R175	FY14 Miscellaneous Projects	530100	NH State Programs	0.00	750.60	750.60

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
63R178	FY14 Admin Research Contract	530100	NH State Programs	0.00	986.22	986.22
63R179	FY15 Return on Investment	530100	NH State Programs	0.00	0.00	1,755.12
63R180	FY15 Joint Promotional Project	530100	NH State Programs	0.00	1,137.31	3,032.85
63R181	FY15 Travel Volume Evaluation	530100	NH State Programs	0.00	7,306.52	9,932.95
63R182	FY15 Visitor Estimates	530100	NH State Programs	0.00	580.18	682.42
63R183	FY15 Forecasts	530100	NH State Programs	0.00	710.82	2,606.36
63R184	FY15 Satellite Account	530100	NH State Programs	0.00	0.00	17,419.78
63R185	FY15 Conversion Studies	530100	NH State Programs	0.00	0.00	30,640.08
63R186	FY15 Canadian Travelers	530100	NH State Programs	0.00	0.00	5,480.02
63R187	FY15 Other Projects	530100	NH State Programs	0.00	0.00	26,400.00
63R189	FY15 Admin Research	530100	NH State Programs	531.08	1,792.23	3,076.58
63R191	FY16 Joint Promotional Program	530100	NH State Programs	1,430.88	0.00	0.00
63R192	FY16 Travel Volume Evaluation	530100	NH State Programs	3,095.95	0.00	0.00
63R194	FY16 Forecasts	530100	NH State Programs	1,429.92	0.00	0.00
63R196	FY16 Canadian Travelers	530100	NH State Programs	1,144.70	0.00	0.00
63R199	FY16 Administration Research	530100	NH State Programs	1,712.48	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	530100	NH State Programs	0.00	0.00	0.00
63Z049	CY11 VAWA	530100	NH State Programs	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	530100	NH State Programs	0.00	0.00	0.00
63Z052	CY13 VAWA	530100	NH State Programs	0.00	0.00	0.00
63Z053	CY2014 VAWA	530100	NH State Programs	0.00	244.45	445.72
63Z054	VAWA CY2015	530100	NH State Programs	3,038.41	0.00	6,127.03
63ZU14	FY14 UNIQUE Annual Allocation	530100	NH State Programs	(175.00)	144,560.50	0.00
63ZU15	FY15 UNIQUE Annual Allocation	530100	NH State Programs	175.00	0.00	166,075.00
63ZU16	FY16 UNIQUE Annual Allocation	530100	NH State Programs	105,345.50	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	530000	Federal Programs	0.00	1,356.79	1,356.79
647009	Decadal cyclicity-NW Iceland lake	530000	Federal Programs	0.00	4,808.06	4,138.54
647011	RAHSS - Supplement PSU	530000	Federal Programs	0.00	0.00	0.00
647012	REU Supplement -feeding	530000	Federal Programs	0.00	0.00	0.00
647013	Dissolved Organic Matter	530000	Federal Programs	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	530000	Federal Programs	15,762.72	27,684.40	87,110.66
647015	Enhancing Climate Change Comm.	530000	Federal Programs	13,699.96	20,978.37	34,773.52
647016	Limulus behavior Molecules Movement	530000	Federal Programs	0.00	2,415.83	2,415.83
647017	RUI Supplem't Mech.Underlyg.Limulu	530000	Federal Programs	0.00	(652.64)	(652.64)
647018	Iceland REU Supplemental	530000	Federal Programs	0.00	(1,492.21)	(1,349.22)
647019	RUI 2014 Mechanisms Underlyying Lim	530000	Federal Programs	0.00	6,000.00	6,000.00
647020	Transitioning to IDV-CAVE Imp. Tech	530000	Federal Programs	0.00	0.00	10,867.00
64B007	Integrated Cur Educ Technology	530100	NH State Programs	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	5314	Other Private G&C	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B008	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
64B045	RGGI Community Roadmap	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B049	Climatological record low-level	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	531400	Misc Private Grant Sources	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64B053	Target Suppor of TIGER	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	531110	NonUS Foundtn & Not-for-Profit G&C	374.67	0.00	0.00
64F000	Food on the Border	531400	Misc Private Grant Sources	0.00	200.00	3,463.93
64G050	FY11-12 Social Work Educ. Prtnshp	530100	NH State Programs	0.00	0.00	0.00
64G064	13-14 ME State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G071	13-14 RI State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G072	13-14 MA State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G074	13-14 CT Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G075	14-15 VT State Scholarship	530200	Non-NH State and Local Government	250.00	28,325.00	60,700.00
64G077	14-15 RI State Scholarship	530200	Non-NH State and Local Government	0.00	8,500.00	15,750.00
64G080	FY13 Soc. Work Educational Partner	530100	NH State Programs	0.00	0.00	0.00
64G081	13-14 VT State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	530100	NH State Programs	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	530100	NH State Programs	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64G085	14-15 ME State Scholarship	530200	Non-NH State and Local Government	0.00	0.00	2,000.00
64G086	FY15 Educational Tuition Partnerhsp	530100	NH State Programs	1,437.50	43,541.83	88,924.82
64G087	Environmental Public Hlth Tracking	530100	NH State Programs	3,126.20	17,567.25	57,390.75

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64G088	15-16 VT State Scholarship	530200	Non-NH State and Local Government	37,450.00	0.00	0.00
64G090	Emergency Operations Plans	530100	NH State Programs	3,000.00	0.00	0.00
64G091	15-16 ME State Scholarship	530200	Non-NH State and Local Government	1,500.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	530100	NH State Programs	23,749.80	0.00	0.00
64N01Z	Early Intervention Scholarships	530100	NH State Programs	0.00	0.00	0.00
64N040	PSU National Writing Project	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N040	PSU National Writing Project	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64N061	National Writing Project FY05	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	530220	Non US Government	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	122.70
64N111	08-09 National Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N112	08-09 National Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N113	NWP Nat'l Evaluation Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N117	HBRF REU	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	531100	US Foundation & Not-for-Profit G&C	0.00	1,133.48	1,576.04
64N124	Coos seed grant Drexel,Roberson	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N126	Coos seed grant Okrant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N127	Coos seed grant Perkins	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N129	Coos seed grant Amidon	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,050.00
64N130	Coos seed grant Way of the Woods	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N138	Early Childhood Provider Network	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N149	Weeks Act	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N152	Coos seed grant Green	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	531110	NonUS Foundtn & Not-for-Profit G&C	2,163.41	0.00	23,164.50
64N164	Implementation of Every Acre Counts	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N167	French Film Festival 2011	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N168	Morgridge Interactive Technology	530100	NH State Programs	0.00	0.00	0.00
64N169	AMC - The Weeks Act	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	312.33	312.33
64N171	FY11 Coos County Outreach Init.	531100	US Foundation & Not-for-Profit G&C	0.00	422.89	422.89
64N172	NWP NEWP retreat spring 2011	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N178	NWP 2011-2012	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N182	INTEL Math - Rochester	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N183	Math Teachers Circles	531100	US Foundation & Not-for-Profit G&C	0.00	232.68	232.68
64N184	Squam Lake Recreation Mgt	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N186	NH Better Buildings	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N188	AHEAD Market Research	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N189	Rural Health Worforce	531400	Misc Private Grant Sources	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64N190	SEED Teacher Leadership Dev '12-'13	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	531400	Misc Private Grant Sources	0.00	0.00	0.00
64N192	FY13 Coos Early Childhood Scholarsh	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	20,584.88	0.00
64N196	Conserve Grassland Habitats	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N198	2013-2014 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,331.69	2,331.69
64N200	Early Childhood YR5	531110	NonUS Foundtn & Not-for-Profit G&C	1.86	92,538.07	143,207.82
64N201	Economic Impact:NH Lodging & Rest.	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64N202	Partnerships Project Grant	531110	NonUS Foundtn & Not-for-Profit G&C	6,737.30	5,000.00	16,412.51
64N203	Coos Cnty Outreach Init. phase III	531100	US Foundation & Not-for-Profit G&C	5,257.99	15,061.09	47,237.21
64N204	SEED McLaughlin Middle School	531200	US Colleges & Universities G&C	0.00	10,027.19	10,002.97
64N205	Plymouth Service Learning Initiativ	531000	US Corporate Grants & Contracts	11,441.08	11,674.93	28,214.94
64N206	"Dottie" Performance	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	672.75	10,553.68
64N207	FY14 Young Feminist Leadership Conf	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N208	Goldberg Foundation funding	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	531110	NonUS Foundtn & Not-for-Profit G&C	5,417.60	6,464.01	9,764.01
64N210	NH Holocaust Educators	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,500.00
64N212	2014-2016 SEED Teacher Leadership D	531200	US Colleges & Universities G&C	8,243.89	9,332.84	9,332.84
64N213	Economic Impact Study NH Timber Own	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	14,715.59	14,715.59
64N214	AMC Economic Impact Study Update	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	17,526.02	13,493.36
64N215	Keep Growing Local Food Initiative	531110	NonUS Foundtn & Not-for-Profit G&C	315.17	5,685.62	22,381.14
64N216	Community Forests, Advance Educ	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	31.16
64N217	JSI Climate Change & Public Health	531100	US Foundation & Not-for-Profit G&C	0.00	5,199.91	17,926.00
64N218	Building Vertical Science Literacy	531100	US Foundation & Not-for-Profit G&C	257.71	0.00	3,085.77
64N219	Transforming Stem Educ, N.Country	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,809.25
64N220	FY15 Young Feminist Leadership Conf	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,479.99
64N221	Water Resources Educ. Northern NH	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,990.00
64N222	2015-2016 Cooperating Collection	531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	539.00
64N223	Community Adventure Learning Educ.	531110	NonUS Foundtn & Not-for-Profit G&C	1,187.01	0.00	538.83
64N224	Copper Canyon Camp Exec. Leadshp	531100	US Foundation & Not-for-Profit G&C	18,700.32	0.00	4,728.12
64N225	Mapping Invasive Species	531110	NonUS Foundtn & Not-for-Profit G&C	1,198.18	0.00	0.00
64N227	JSI Health Impacts from Weather	531100	US Foundation & Not-for-Profit G&C	5,481.42	0.00	0.00
64N229	Bikeability & Walkability in NH	531110	NonUS Foundtn & Not-for-Profit G&C	628.59	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	531100	US Foundation & Not-for-Profit G&C	2,621.95	0.00	0.00
64U012	NASA Space Grant Fy02	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	5314	Other Private G&C	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	531100	US Foundation & Not-for-Profit G&C	0.00	(4,773.18)	(4,773.18)
64U021	NASA Workforce Development Summer	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	531100	US Foundation & Not-for-Profit G&C	0.00	(252.68)	(252.68)
64U038	NASA Space Grant 2010-2015	531200	US Colleges & Universities G&C	(546.45)	0.00	73,941.72
64U039	Risk Management II - Food Safety Ed	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	531100	US Foundation & Not-for-Profit G&C	0.00	(12,134.78)	(12,134.78)
64U040	Icing Assessments Cold & Alpine En	531200	US Colleges & Universities G&C	0.00	25,357.59	25,357.59
64U041	NH INBRE Administrative	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U042	INBRE - Chabot	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U043	INBRE-Boissonneault	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U044	INBRE - King	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U045	EPSCoR WATER	531100	US Foundation & Not-for-Profit G&C	0.00	(27,544.69)	(27,544.69)
64U045	EPSCoR WATER	531200	US Colleges & Universities G&C	31,542.08	59,254.67	119,830.83
64U046	Risk Mgt III	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U046	Risk Mgt III	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	531100	US Foundation & Not-for-Profit G&C	0.00	(9,532.47)	(9,532.47)
64U047	EPSCoR Water - New Hire	531200	US Colleges & Universities G&C	4,975.68	5,788.56	78,836.06
64U048	EPSCoR Water - Workforce	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	531200	US Colleges & Universities G&C	15,845.57	12,918.72	28,943.20
64U049	EPSCoR Water - External Engagement	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	531200	US Colleges & Universities G&C	0.00	2,968.23	9,014.61
64U050	Bleeding Practices - Limulus	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
64U052	INBRE - King FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U054	Rogers mini grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U054	Rogers mini grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U055	Yurewicz mini grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U055	Yurewicz mini grant	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	531200	US Colleges & Universities G&C	11,753.81	10,382.08	19,614.27
64U057	ESPCoR REU and RET	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U057	ESPCoR REU and RET	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U058	FY14 INBRE - King	531210	Non US Colleges & Universities G&C	0.00	0.00	130.00
64U059	INBRE - FY14 - Son	531210	Non US Colleges & Universities G&C	0.00	678.95	749.04
64U060	NHIRC Advanced Portable Lightning	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	531200	US Colleges & Universities G&C	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	531210	Non US Colleges & Universities G&C	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	531210	Non US Colleges & Universities G&C	0.00	93.32	93.32
64U064	EPSCoR Track II	531100	US Foundation & Not-for-Profit G&C	0.00	(3,714.96)	(3,714.96)
64U064	EPSCoR Track II	531200	US Colleges & Universities G&C	34,160.08	20,997.69	65,652.24
64U065	Bush Mini Grant	531100	US Foundation & Not-for-Profit G&C	0.00	(1,084.53)	(1,084.53)
64U065	Bush Mini Grant	531200	US Colleges & Universities G&C	0.00	4,433.90	4,770.99
64U066	IHE Program Crosswalk	531100	US Foundation & Not-for-Profit G&C	0.00	(93.04)	(93.04)
64U066	IHE Program Crosswalk	531200	US Colleges & Universities G&C	0.00	0.00	2,500.00
64U067	INBRE King FY15 award	531210	Non US Colleges & Universities G&C	(963.01)	20,560.65	61,591.01
64U068	INBRE Son FY15 award	531210	Non US Colleges & Universities G&C	581.30	22,419.81	48,834.70
64U069	INBRE FY15 Research Admin Training	531210	Non US Colleges & Universities G&C	(6,966.39)	56,959.91	164,049.93
64U070	INBRE Chabot FY15 award	531210	Non US Colleges & Universities G&C	170.00	22,801.87	140,206.62
64U071	REU-RET Green-Bush	531200	US Colleges & Universities G&C	0.00	1,981.00	1,981.00
64U072	Forecast Methods, AR Portal	531210	Non US Colleges & Universities G&C	16,439.69	4,732.67	44,569.33
64U073	MGU Obama-Singh 21st Century Know.	531200	US Colleges & Universities G&C	0.00	0.00	3,375.22
64U074	FY15 IHE Crosswalk	531100	US Foundation & Not-for-Profit G&C	(1,890.40)	0.00	1,890.40
64U074	FY15 IHE Crosswalk	531200	US Colleges & Universities G&C	1,890.40	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	531200	US Colleges & Universities G&C	41,012.31	0.00	4,965.01
64U076	REU HBEF summer 2015	531200	US Colleges & Universities G&C	4,397.10	0.00	0.00
64U077	INBRE FY16 Son award	531210	Non US Colleges & Universities G&C	24,255.28	0.00	0.00
64U078	INBRE Research Training FY16	531210	Non US Colleges & Universities G&C	32,630.21	0.00	0.00
64U079	INBRE Chabot FY16 award	531210	Non US Colleges & Universities G&C	26,789.70	0.00	64.02
64U080	NASA Space Grant FY16-20	531200	US Colleges & Universities G&C	20,744.63	0.00	0.00
64ZADJ	PSU P1 Adjustments	530000	Federal Programs	0.00	0.00	(29,101.62)
64ZADJ	PSU P1 Adjustments	533000	Recovery of F&A Costs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5300	Federal Programs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	530000	Federal Programs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5314	Other Private G&C	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	5320	Cost Sharing	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	533000	Recovery of F&A Costs	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	533099	Recovery of F&A Costs-Offset	(133,318.30)	(122,008.89)	(349,133.11)
65P000	Program Income/Math Dept	5314	Other Private G&C	0.00	0.00	0.00
65P000	Program Income/Math Dept	531400	Misc Private Grant Sources	0.00	0.00	0.00
65P001	NH Impact Program Income	5314	Other Private G&C	0.00	0.00	0.00
65P001	NH Impact Program Income	531400	Misc Private Grant Sources	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
65P003	ESST Program Income- Turski	531400	Misc Private Grant Sources	0.00	0.00	0.00
65Z000	Grant Holding Account	5300	Federal Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	530000	Federal Programs	0.00	0.00	0.00
65Z000	Grant Holding Account	531400	Misc Private Grant Sources	4,869.00	0.00	0.00
65Z000	Grant Holding Account	533000	Recovery of F&A Costs	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	530000	Federal Programs	0.00	0.00	0.00
684108	AY10-11 PASS Scholarship	530000	Federal Programs	0.00	0.00	0.00
684113	PASS AY11-12	530000	Federal Programs	0.00	0.00	0.00
684114	PASS AY11-12 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684116	FY13 Federal Workstudy	530000	Federal Programs	0.00	0.00	0.00
684119	PASS AY12-13	530000	Federal Programs	0.00	0.00	0.00
684120	PASS AY12-13 Scholarship	530000	Federal Programs	0.00	0.00	0.00
684122	FY14 Federal Workstudy	530000	Federal Programs	0.00	0.00	12,820.68
684123	FY14 SEOG	530000	Federal Programs	0.00	0.00	36,100.00
684125	PASS AY13-14	530000	Federal Programs	0.00	23,699.14	23,699.14
684126	PASS AY13-14 Scholarship	530000	Federal Programs	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
684127	FY15 Federal Workstudy	530000	Federal Programs	0.00	170,424.87	409,794.01
684129	FY15 SEOG	530000	Federal Programs	600.00	157,876.50	364,637.25
684131	PASS AY14-15	530000	Federal Programs	57,450.93	64,705.02	230,525.34
684132	PASS AY14-15 Scholarship	530000	Federal Programs	0.00	0.00	61,704.00
684133	FY16 Federal Workstudy	530000	Federal Programs	105,836.57	0.00	3,407.21
684135	FY16 SEOG	530000	Federal Programs	145,624.50	0.00	600.00
684137	PASS AY15-16	530000	Federal Programs	9,182.60	0.00	0.00
693001	SAMHSA Suicide Prevention	530000	Federal Programs	28,364.19	27,240.46	88,664.80
693002	Behavorial Hlth, Training Schl Psyc	530000	Federal Programs	20,324.21	874.80	188,708.62
693003	Behavorial Hlth, Training Counselor	530000	Federal Programs	60,239.25	751.03	299,466.08
693004	Yr II Behavorial Hlth, School Psyc	530000	Federal Programs	25,811.62	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	530000	Federal Programs	32,228.48	0.00	0.00
***Total Grant and Contracts - direct revenues				1,053,599.65	1,179,135.99	3,443,071.77
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
6DATEK	TEKSCAN-Collag Resrch Agreement	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
6U0000	PSU Educational & General	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
6U0000	PSU Educational & General	5330	Recovery of F&A Costs	0.00	0.00	0.00
6U0000	PSU Educational & General	533000	Recovery of F&A Costs	133,362.30	124,553.35	349,133.11
***Total Grant and Contracts - facilities and administrative recovery				133,362.30	124,553.35	349,133.11
A25AXREV - Sales of auxiliary services						
6A0PRJ	Auxliary Projections	59Z801	Conference Revenue-Special	0.00	(14,600.00)	0.00
6A0PRJ	Auxliary Projections	59ZZ00	Other Aux Revenue	(12,994.88)	76,744.98	(1,446.95)
6AADEF	Ice Arena Deferred Revenue	59ZP01	Ice Sales-Contracted Ice	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP12	Ice Sales - Learn to Skate	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP21	Ice Arena-Curling	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP35	Ice Arena-room rentals	0.00	0.00	0.00
6AADEF	Ice Arena Deferred Revenue	59ZP37	Ice Sales-Adult Hockey	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	59ZZ07	Other Aux Revenue-Consulting	0.00	0.00	400.00
6AAENT	Enterprise Center @ Plymouth	59ZZ21	Other Aux Rev-Room Rental	0.00	0.00	80.00
6AALLW	ALLWell Center Fund	59Z000	Recreation Fees	542,587.81	0.00	0.00
6AALLW	ALLWell Center Fund	59Z002	Recreation Fee-FT Undergraduate	0.00	0.00	0.00
6AAREN	Ice Arena	591149	Dining Flexcash-Ice Arena	1,328.00	1,938.31	3,830.29
6AAREN	Ice Arena	59ZP00	Ice Arena-Recreation Fee	787,022.46	715,654.97	752,684.20
6AAREN	Ice Arena	59ZP01	Ice Sales-Contracted Ice	25,163.75	25,287.50	111,191.75
6AAREN	Ice Arena	59ZP03	Ice Sales-In-House Hockey Camp	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP10	Ice Sales-Public Skate	8,791.00	6,850.00	25,604.00
6AAREN	Ice Arena	59ZP11	Ice Sales - Group Sales	1,998.00	881.00	12,924.00
6AAREN	Ice Arena	59ZP12	Ice Sales - Learn to Skate	9,556.00	6,525.33	14,155.83
6AAREN	Ice Arena	59ZP13	Ice Sales-Birthday Parties	675.00	699.00	2,901.50
6AAREN	Ice Arena	59ZP14	Ice Sales-Open Hockey	13,498.00	11,731.00	18,741.00
6AAREN	Ice Arena	59ZP15	Ice Sales-Figure Skating Program	1,288.00	362.00	1,178.00
6AAREN	Ice Arena	59ZP20	Ice Arena-Discount	0.00	(112.50)	(187.50)
6AAREN	Ice Arena	59ZP21	Ice Arena-Curling	8,117.50	6,960.00	20,832.50
6AAREN	Ice Arena	59ZP30	Ice Arena-Skate Sharpening	2,210.00	2,030.00	5,526.00
6AAREN	Ice Arena	59ZP32	Ice Arena - Skate Rental	6,006.00	4,926.71	15,968.71
6AAREN	Ice Arena	59ZP33	Ice Arena - Miscellaneous	0.00	0.00	0.00
6AAREN	Ice Arena	59ZP34	Ice Arena-Advertising	19,710.00	24,544.00	45,004.00
6AAREN	Ice Arena	59ZP35	Ice Arena-room rentals	940.00	425.00	579.00
6AAREN	Ice Arena	59ZP36	Ice Arena-resale-proshop	1,114.00	1,045.00	3,107.00
6AAREN	Ice Arena	59ZP37	Ice Sales-Adult Hockey	18,053.00	17,581.50	27,028.00
6AAREN	Ice Arena	59ZP38	Ice Arena - Concessions	0.00	0.00	0.00
6AB240	Conference Service	59Z800	Conference Revenue	58,096.03	180,577.90	221,841.08
6AB240	Conference Service	59Z801	Conference Revenue-Special	0.00	14,600.00	0.00
6AB260	Parking Enforcement	59Z700	Transit-Parking Fines Revenue	39,008.44	3,421.77	71,352.47
6AB260	Parking Enforcement	59Z701	Transit-Parking Fines Iparq	10,815.00	6,255.00	70,927.50
6AB260	Parking Enforcement	59Z715	Transit-Parking Permits Revenue	82,332.55	60,571.56	78,660.96
6AB260	Parking Enforcement	59Z725	Transit - Cash Fares	2,252.75	2,210.00	5,070.00
6AB260	Parking Enforcement	59Z730	Transit-Parking Metered Parking	4,186.30	3,611.50	14,440.36
6AB260	Parking Enforcement	59ZP30	Ice Arena-Skate Sharpening	0.00	0.00	0.00
6AB260	Parking Enforcement	59ZZ00	Other Aux Revenue	0.00	4,870.00	4,870.00
6AB262	Shuttle	59Z715	Transit-Parking Permits Revenue	82,332.55	60,866.55	79,340.95
6AB262	Shuttle	59Z720	Transit - Misc Revenue	0.00	0.00	0.00
6ABDEF	PSU Auxiliary Deferred Revenue	59Z800	Conference Revenue	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
6AS210	Residential Life	5900	Housing-Room	0.00	0.00	0.00
6AS210	Residential Life	590005	Housing Room Charge-Summer Billed	31,018.00	36,455.00	36,455.00
6AS210	Residential Life	590010	Housing Room Charge-Single	525,568.00	594,475.53	565,947.61
6AS210	Residential Life	590015	Housing Room Charge-Super Single	0.00	0.00	0.00
6AS210	Residential Life	590020	Housing Room Charge-Double	6,019,345.00	4,373,807.50	4,114,561.44
6AS210	Residential Life	590025	Housing Room Charge-Triple	1,195,667.86	452,075.58	434,885.55
6AS210	Residential Life	590030	Housing Charge-Apartments	2,943,704.57	2,517,211.85	2,476,100.39
6AS210	Residential Life	590035	Housing Charge-Non-Traditional	563,871.98	863,702.90	873,810.07
6AS210	Residential Life	590040	Housing Room Charge-Winterim	903.00	23,544.32	37,429.60
6AS210	Residential Life	590060	Housing-Hotel Style Single Room	251,837.78	249,546.00	254,191.00
6AS210	Residential Life	590061	Housing-Hotel Style Double Room	1,458,902.99	1,479,595.49	1,434,254.50
6AS210	Residential Life	590062	Housing-Suite Style Single Room	823,191.69	808,855.09	827,413.28
6AS210	Residential Life	590065	Housing-Mary Lyon Single Room	53,100.00	35,400.00	42,077.73
6AS210	Residential Life	590066	Housing-Mary Lyon Double Room	778,412.99	914,446.36	904,935.30
6AS210	Residential Life	590067	Housing-Mary Lyon Triple Room	727,995.79	482,432.02	495,098.59
6AS210	Residential Life	590068	Housing-Mary Lyon Quad Room	145,200.76	157,090.00	157,342.96
6AS210	Residential Life	590100	Housing-Other Income	6,320.70	8,089.46	9,404.46
6AS210	Residential Life	590105	Housing-Conference&Guests Rent Rev	24,069.07	2,934.00	46,767.00
6AS210	Residential Life	590110	Housing-Damage Revenue	(40.50)	268.49	12,280.51
6AS210	Residential Life	590115	Housing-Furniture Damages-Replacemt	(350.33)	130.74	3,202.78
6AS210	Residential Life	590125	Housing-Laundry Commissions	25,000.00	20,000.00	65,311.27
6AS210	Residential Life	590145	Housing-Lock System Revenue	1,970.00	2,522.00	10,777.50
6AS215	Dining Services	590125	Housing-Laundry Commissions	0.00	0.00	(154,715.63)
6AS215	Dining Services	5910	Dining Services-Meals	0.00	0.00	0.00
6AS215	Dining Services	591009	Dining Plan-50	227,981.18	155,448.58	181,086.73
6AS215	Dining Services	591011	Dining Plan-Restricted 100+200 Flex	525,118.52	649,838.49	622,133.07
6AS215	Dining Services	591012	Dining Plan-Restricted 100 meals	0.00	0.00	0.00
6AS215	Dining Services	591015	Dining Plan-150 + Flexcash	328,643.50	226,903.83	256,921.33
6AS215	Dining Services	591016	Dining Plan-Silver 150 + 400 Flex	0.00	0.00	0.00
6AS215	Dining Services	591017	Dining Plan-Silver 150 + 200 Flex	0.00	0.00	0.00
6AS215	Dining Services	591018	Dining Plan-Silver 150 + 300 flex	1,514,544.95	1,734,098.89	1,735,747.33
6AS215	Dining Services	591019	Dining Plan-Basic 200 meals	935,637.75	706,023.55	686,577.55
6AS215	Dining Services	591021	Dining Plan-Gold 225 + 400 Flex	0.00	0.00	0.00
6AS215	Dining Services	591022	Dining Plan-Gold 225 + 200 Flex	0.00	0.00	0.00
6AS215	Dining Services	591023	Dining Plan-Gold 225	373,422.00	266,810.50	210,237.50
6AS215	Dining Services	591024	Dining Plan-Gold 225 + 300 flex	1,520,320.55	1,355,946.04	1,167,206.54
6AS215	Dining Services	591030	Dining Board Plan 10 Meal	0.00	0.00	0.00
6AS215	Dining Services	591041	Dining Plan-Platinum 275+400 Flex	0.00	0.00	0.00
6AS215	Dining Services	591042	Dining Plan-Platinum 275+200 Flex	0.00	0.00	0.00
6AS215	Dining Services	591043	Dining Plan-Platinum Unlim+300 Flex	1,280,454.23	852,728.49	704,159.23
6AS215	Dining Services	591050	Dining Board Plan-Winterim Meals	0.00	976.00	3,385.00
6AS215	Dining Services	591061	Dining flexcash-food	185,841.89	91,449.25	258,574.26
6AS215	Dining Services	591062	Dining flexcash-copying	124.90	82.90	330.05
6AS215	Dining Services	591100	Dining Services-Other Income	(2,400.00)	1,003.50	11,882.25
6AS215	Dining Services	591130	Dining Commission Revenue	6,009.81	1,948.76	10,215.30
6AS215	Dining Services	591146	Dining flexcash-Laundry	48,835.00	14,314.50	50,191.84
6AS215	Dining Services	591147	Dining flexcash-Bookstore	131,640.36	47,015.50	91,559.13
6AS215	Dining Services	591148	Dining Flexcash-student credit	751.16	1,890.01	0.00
6AS215	Dining Services	591149	Dining Flexcash-Ice Arena	1,328.00	755.13	1,632.82
6AS215	Dining Services	591150	Dining-ELS	0.00	0.00	0.00
6AS215	Dining Services	592115	Student Union-Flexcash-HUB	2,712.51	790.16	2,712.76
6AS220	Hartman Union Building	5920	Student Union Fees	0.00	0.00	0.00
6AS220	Hartman Union Building	592000	Student Union Fees	2,895,016.64	2,634,418.38	2,781,762.02
6AS220	Hartman Union Building	592025	Student Union Fee-Summer Act Fee	47,326.50	49,602.44	49,602.44
6AS220	Hartman Union Building	592030	Student Union Fee-Mandatory Orientn	162,459.76	102,199.79	112,899.74
6AS220	Hartman Union Building	592102	Student Union-Commission-Bookstore	75,828.33	75,448.53	115,000.00
6AS220	Hartman Union Building	592104	Student Union-Commission-ATM	3,365.38	5,000.00	5,000.00
6AS220	Hartman Union Building	592108	Student Union-Events Revenue	290.00	0.00	0.00
6AS220	Hartman Union Building	592115	Student Union-Flexcash-HUB	685.70	2,789.01	0.00
6AS220	Hartman Union Building	592116	Student Union-ID Cards	5,095.00	4,430.00	15,103.00
6AS220	Hartman Union Building	592117	Student Union-ID Cards Billed	40,679.68	25,750.42	28,475.52
6AS220	Hartman Union Building	592119	Student Union-Alt Spring Break	0.00	0.00	0.00
6AS220	Hartman Union Building	592121	Student Union-Orientation-Rm&Board	(2,580.00)	(90.00)	43,411.00
6AS220	Hartman Union Building	592122	Student Union-Misc Revenue	0.00	0.00	38.00
6AS220	Hartman Union Building	592123	Student Union-Printshop-HUB	150.52	292.48	1,137.57

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A25AXREV - Sales of auxiliary services						
6AS220	Hartman Union Building	592127	Student Union-Room Rentals	0.00	400.00	1,687.50
6AS220	Hartman Union Building	592130	Student Union-Locker Fees	80.00	135.00	155.00
6AS220	Hartman Union Building	592143	Student Union-Education Programs	0.00	0.00	0.00
6AS220	Hartman Union Building	592153	S U-Vendor Program Tables	1,246.00	1,303.13	3,178.13
6AS220	Hartman Union Building	592159	Student Union-Student Programming	0.00	460.00	865.00
6AS220	Hartman Union Building	592164	Student Union-Damages	0.00	491.00	1,606.00
6AS220	Hartman Union Building	592165	Student Union-Orientation-Other	0.00	13,505.00	13,505.00
6AS220	Hartman Union Building	592170	Student Union-Agency Reimb	0.00	0.00	14,109.53
6AS220	Hartman Union Building	59ZZ00	Other Aux Revenue	0.00	500.00	0.00
6AS280	Counseling & Health Services	59Z	Other Auxiliary Services	0.00	0.00	0.00
6AS280	Counseling & Health Services	59Z202	UNH-PSU Health Fee-Undergraduate FT	1,225,407.91	1,083,071.98	1,122,558.02
6AS280	Counseling & Health Services	59Z204	UNH-PSU Health Fee-Undergraduate PT	22,914.24	25,598.03	34,326.89
6AS280	Counseling & Health Services	59Z208	UNH-PSU Health Fee-Graduate PT	21,016.36	21,966.73	36,674.70
6AS280	Counseling & Health Services	59Z258	UNH-PSU Health-Misc charges	3,862.00	2,499.60	7,078.30
6AS280	Counseling & Health Services	59Z260	UNH PSU Health-Program Fee	13,608.00	8,784.00	9,904.00
6ASDEF	Student Affairs Auxiliary Def. Rev	590105	Housing-Conference&Guests Rent Rev	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	592119	Student Union-Alt Spring Break	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	59ZZ00	Other Aux Revenue	0.00	1.00	0.00
***Total Sales of auxiliary services				28,887,194.94	24,415,621.01	24,646,765.61
A30OTHRV - Other operating revenue						
65P002	Plymouth Writers Group Prgm Income	531300	Program Income-General	20,564.06	6,684.00	13,139.00
65P002	Plymouth Writers Group Prgm Income	531390	Program Income-Other-Misc	1,296.00	12,110.00	24,127.00
6D0PRJ	PSU Designated Funds-Proejctions	570322	Misc Sources-One Shot	(995.74)	553.37	0.00
6DA2SA	Model UN Class Trip	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAANE	Anthology English Dept	560Z00	Other Ed Sales and Services	0.00	0.00	150.00
6DAART	Art Dept Fund Raising	560Z00	Other Ed Sales and Services	0.00	0.00	515.50
6DACDP	Child Dev Family Cntr Projects	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	570302	Miscellaneous Sources	274.17	98.03	(5,223.42)
6DACFD	INDC-CFE-L Doner	531300	Program Income-General	0.00	1,027.40	1,027.40
6DACFE	INDC-Dept-CFE	531395	GSC Program Income Osher Award	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	531300	Program Income-General	0.00	4,000.00	4,000.00
6DACFL	INDC-CFE Lab	531320	Program Income-Lab Fees	0.00	0.00	1,990.00
6DACFN	CFE-Conferences	531395	GSC Program Income Osher Award	0.00	0.00	0.00
6DACFN	CFE-Conferences	570341	Other Sources-Fundraising	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	560Z06	Ticket Revenue	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	560Z38	Participant Fees	2,525.00	740.00	80.00
6DACFR	CoBA/Event Marketing	560Z80	Special Events-Fundraising	243.00	75.00	5,178.53
6DACHI	Chi Sigma Iota-NHS for Counselors	560Z00	Other Ed Sales and Services	650.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	560Z24	Participant Fees	0.00	0.00	20.00
6DACHT	Choral Tour	560Z00	Other Ed Sales and Services	6,190.00	6,250.00	9,905.50
6DACHT	Choral Tour	560Z06	Ticket Revenue	5,133.00	6,418.00	11,243.00
6DACNF	Academic Conferences	570304	Conference Registrations	0.00	0.00	50.00
6DACRW	The Bagley Center Wrkshps	560Z00	Other Ed Sales and Services	0.00	650.00	1,118.00
6DACRW	The Bagley Center Wrkshps	570370	Misc Sources-Commissions	0.00	0.00	0.00
6DADEF	Academic-Deferred Revenue	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DADEF	Academic-Deferred Revenue	560Z38	Participant Fees	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	560Z24	Participant Fees	1,650.00	0.00	0.00
6DADPS	Dance Premier Series	560Z00	Other Ed Sales and Services	1,310.00	90.00	6,442.45
6DADPS	Dance Premier Series	560Z06	Ticket Revenue	0.00	1,857.00	7,108.00
6DADPS	Dance Premier Series	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DADPS	Dance Premier Series	570304	Conference Registrations	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	570300	Miscellaneous Sources	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	560Z00	Other Ed Sales and Services	0.00	0.00	28,081.87
6DAFRF	Mt Washington Observatory Position	570300	Miscellaneous Sources	0.00	0.00	29,881.99
6DAHDM	D&M Collection	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DAHGA	HHP-Holderness School GA	560Z00	Other Ed Sales and Services	10,000.00	10,105.00	20,210.00
6DALIM	Limerick Program-Study Abroad	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	570368	Misc Sources-Insurance Study Away	(2,432.00)	0.00	0.00
6DAMFL	MindFlight	560Z00	Other Ed Sales and Services	175.00	13,150.50	13,150.50
6DAMFL	MindFlight	560Z24	Participant Fees	(195.00)	0.00	0.00
6DAMFL	MindFlight	560Z38	Participant Fees	30,567.00	16,887.00	16,887.00
6DAMIN	Musical Instrument Purch Replcmnt	560148	PSU CAC SS NHMF Rental	1,288.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	560186	PSU CAC-Non-PSU Events	800.00	0.00	250.00
6DAMIN	Musical Instrument Purch Replcmnt	560Z00	Other Ed Sales and Services	0.00	250.00	250.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DAMWM	Museum of the Wht Mtns Sales	560Z00	Other Ed Sales and Services	370.50	602.00	916.00
6DANHD	National History Day	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DANHD	National History Day	560Z00	Other Ed Sales and Services	0.00	0.00	8,900.00
6DANHD	National History Day	560Z74	Special Events-Alt Spr Break Rev	0.00	0.00	0.00
6DANHJ	NH Journal of Education	570300	Miscellaneous Sources	0.00	0.00	1,832.50
6DANHJ	NH Journal of Education	570330	Other Sources-Book Sales	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	570325	Misc Sources-Dues	0.00	0.00	1,375.00
6DAPER	Percussion Ensemble	560Z06	Ticket Revenue	56.00	26.00	372.00
6DAPLN	Planetarium	560700	Performing Arts Revenue	0.00	0.00	1,300.00
6DAPLN	Planetarium	560Z00	Other Ed Sales and Services	100.00	100.00	650.00
6DAPMN	Piano Monster	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6DAREN	Provost-Rental	570311	Space Rental	0.00	500.00	500.00
6DARTC	Art Dept Course Fees	560Z00	Other Ed Sales and Services	0.00	0.00	737.07
6DARTG	Art Gallery Sales	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	560Z00	Other Ed Sales and Services	0.00	0.00	1,600.00
6DASS2	Social Science-Events 2	570304	Conference Registrations	0.00	0.00	840.00
6DASST	Soc Sci Trip - Cuba FY15	560Z00	Other Ed Sales and Services	41,338.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	560Z80	Special Events-Fundraising	0.00	0.00	10.00
6DATEK	TEKSCAN-Collaq Resrch Agreement	570335	Other Sources-Royalties	3,572.74	2,697.15	6,123.21
6DATIL	HPER Tilton School Grad Assistant	570322	Misc Sources-One Shot	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	560Z00	Other Ed Sales and Services	8,640.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	560Z00	Other Ed Sales and Services	23,950.00	17,600.00	17,600.00
6DBCMP	College Camp	570343	Other Sources-Rental	1,500.00	1,250.00	2,850.00
6DBNHA	NH Interscholastic Athl Assoc	570300	Miscellaneous Sources	0.00	0.00	0.00
6DBPRY	Gift Property	570356	Other Sources- Sales	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	560400	Alumni Activities-Sales & Services	375.00	250.00	1,792.00
6DCASP	Alum-Spec Events Discretionary	560400	Alumni Activities-Sales & Services	0.00	0.00	295.00
6DCASP	Alum-Spec Events Discretionary	560440	Alumni - Tickets & Events	2,327.00	4,361.00	10,211.00
6DCASP	Alum-Spec Events Discretionary	560445	Special Events-Fundraising	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	560455	Alumni Activities- Affinity Royalty	9,035.39	12,575.38	26,140.48
6DCASP	Alum-Spec Events Discretionary	570328	Other Sources-Corporate Sponsorshp	0.00	500.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	560400	Alumni Activities-Sales & Services	0.00	0.00	30.00
6DCCDV	Alumni Chp Dev-Discretionary	560440	Alumni - Tickets & Events	568.00	498.00	1,078.00
6DCCDV	Alumni Chp Dev-Discretionary	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	560440	Alumni - Tickets & Events	0.00	181.00	181.00
6DCDEF	Alumni Deferred Revenue	560440	Alumni - Tickets & Events	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	560400	Alumni Activities-Sales & Services	0.00	230.00	(1,970.00)
6DCGFC	Homecoming Discretionary	560440	Alumni - Tickets & Events	4,866.00	12,101.00	12,101.00
6DFMAL	PSU Mail Services	560Z00	Other Ed Sales and Services	756.20	5,002.48	8,153.21
6DFMAL	PSU Mail Services	570000	Late Charges	0.00	0.00	0.00
6DFMP1	Special Projects	570302	Miscellaneous Sources	0.00	0.00	0.00
6DFSAT	Trip-Nursing	560Z00	Other Ed Sales and Services	26,232.00	29,208.00	29,208.00
6DFSAW	Study Away Programs	560Z00	Other Ed Sales and Services	366,087.15	260,957.62	373,220.15
6DFSAW	Study Away Programs	570300	Miscellaneous Sources	0.00	0.00	0.00
6DGBIF	Bookstore Initiative Funding	570306	Bookstore Revenue	0.00	0.00	0.00
6DGELS	English Language School	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DGHIG	20 Highland St	570311	Space Rental	32,583.05	32,583.05	78,199.32
6DGONE	One-time Expenses	570300	Miscellaneous Sources	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
6DH140	Athletics	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DH140	Athletics	560Z06	Ticket Revenue	8,084.00	7,016.00	15,674.00
6DH140	Athletics	560Z12	Tickets and Gate Receipts	6,559.00	4,369.00	5,564.00
6DH140	Athletics	560Z80	Special Events-Fundraising	200.00	0.00	0.00
6DH140	Athletics	570300	Miscellaneous Sources	0.00	8,662.30	8,840.30
6DH140	Athletics	570306	Bookstore Revenue	0.00	0.00	13,186.92
6DH140	Athletics	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
6DH140	Athletics	570334	Other Sources-Concessions Sales	0.00	0.00	4,874.95
6DH140	Athletics	570338	Other Sources-Media Sales	581.00	582.00	582.00
6DHABB	Baseball Sport Camps	560Z00	Other Ed Sales and Services	625.00	0.00	0.00
6DHABB	Baseball Sport Camps	560Z24	Participant Fees	1,700.00	0.00	700.00
6DHABB	Baseball Sport Camps	560Z80	Special Events-Fundraising	250.00	0.00	600.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DHAMB	Men's Basketball-Sports Camps	570334	Other Sources-Concessions Sales	0.00	145.00	145.00
6DHAVB	Volleyball-Sports Camps	560Z24	Participant Fees	465.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	560Z80	Special Events-Fundraising	0.00	307.00	307.00
6DHAVB	Volleyball-Sports Camps	570334	Other Sources-Concessions Sales	278.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	560Z80	Special Events-Fundraising	0.00	609.20	82.00
6DHAWS	Women's Soccer Sports Camps	560Z80	Special Events-Fundraising	2,500.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	570130	Unreturned Equipment Charge & Fine	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	570300	Miscellaneous Sources	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	560Z00	Other Ed Sales and Services	800.00	0.00	4,405.00
6DHIHM	Affiliate-Men's Ice Hockey Team	560Z24	Participant Fees	0.00	8,000.00	8,000.00
6DHIHM	Affiliate-Men's Ice Hockey Team	570300	Miscellaneous Sources	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	560Z00	Other Ed Sales and Services	2,860.00	0.00	630.00
6DHIHW	Affiliated Women's Ice Hockey	560Z24	Participant Fees	0.00	4,130.00	4,130.00
6DHIHW	Affiliated Women's Ice Hockey	570300	Miscellaneous Sources	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	560Z16	Season Passes Revenue	0.00	35.00	35.00
6DHSPT	PE Center Outreach Programs	560Z24	Participant Fees	538.00	878.00	1,670.00
6DPDES	President Discretionary Fund	570343	Other Sources-Rental	0.00	(956.50)	(956.50)
6DSJAF	Student Conduct	560Z00	Other Ed Sales and Services	90.00	400.00	675.00
6DSJAF	Student Conduct	570100	Fines	21,607.00	14,709.00	40,159.00
6DT120	PSU Student Activites Accounting	560Z00	Other Ed Sales and Services	1,230.00	1,200.50	14,539.50
6DT120	PSU Student Activites Accounting	560Z06	Ticket Revenue	311.00	0.00	30,510.00
6DT120	PSU Student Activites Accounting	560Z08	Ticket Service Charge	0.00	0.00	10.00
6DT120	PSU Student Activites Accounting	560Z24	Participant Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	560Z34	Fitness Program Revenue	1,385.00	925.00	2,043.00
6DT120	PSU Student Activites Accounting	560Z38	Participant Fees	5.00	110.00	110.00
6DT120	PSU Student Activites Accounting	560Z76	Special Events-Homecoming Revenue	2,730.00	1,887.00	1,887.00
6DT120	PSU Student Activites Accounting	560Z80	Special Events-Fundraising	30,834.56	23,848.30	72,569.19
6DT120	PSU Student Activites Accounting	570130	Unreturned Equipment Charge & Fine	0.00	1,471.00	2,000.00
6DT120	PSU Student Activites Accounting	570325	Misc Sources-Dues	3,285.91	60.00	954.50
6DT120	PSU Student Activites Accounting	570326	Other Sources-Program Sponsorship	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	570328	Other Sources-Corporate Sponsorshp	0.00	500.00	500.00
6DT120	PSU Student Activites Accounting	570335	Other Sources-Royalties	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	570336	Other Sources-Advertising	6,118.00	2,835.60	2,835.60
6DTADP	Kappa Delta Pi	560Z00	Other Ed Sales and Services	11.14	0.00	0.00
6DTADP	Kappa Delta Pi	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	570325	Misc Sources-Dues	0.00	150.00	150.00
6DTAPS	Alpha Phi Sigma	560Z80	Special Events-Fundraising	202.00	339.00	644.00
6DTAPT	Student Apts	570100	Fines	(25.00)	31.25	11,815.51
6DTBEL	Belknap	570100	Fines	244.00	0.00	0.00
6DTBLA	Blair Hall	570100	Fines	20.00	0.00	240.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	560Z00	Other Ed Sales and Services	0.00	10,761.00	10,761.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	560Z80	Special Events-Fundraising	340.00	458.00	2,825.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	570304	Conference Registrations	1,575.00	0.00	0.00
6DTGRA	Grafton Hall	570100	Fines	50.00	0.00	479.00
6DTGTU	Gamma Theta Upsilon Honor Society	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	570325	Misc Sources-Dues	0.00	0.00	165.00
6DTICS	Internationl Trip-Community Service	560Z80	Special Events-Fundraising	0.00	27.00	27.00
6DTLAN	Langdon Woods Apts	570100	Fines	0.00	30.00	1,895.98
6DTMLH	Mary Lyon Hall	570100	Fines	35.00	0.00	329.96
6DTNHS	PSU Nursing Honor Society	560Z00	Other Ed Sales and Services	0.00	834.57	834.57
6DTNHS	PSU Nursing Honor Society	570325	Misc Sources-Dues	125.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTPCH	Psi Chi	560Z00	Other Ed Sales and Services	0.00	0.00	630.15
6DTPCH	Psi Chi	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTPEM	Pemi Dorm	570100	Fines	(33.50)	333.00	1,109.50
6DTPKP	Phi Kappa Phi	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	570325	Misc Sources-Dues	330.00	65.00	815.00
6DTPKP	Phi Kappa Phi	570355	Other Sources-Sponsor Subscriptions	20.00	0.00	0.00
6DTPSG	Psi Sigma Iota	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	560Z00	Other Ed Sales and Services	1,421.00	30,563.00	31,641.15
6DTSCD	Society Scholarly Dialogue	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6DTSMT	Smith Dorm	570100	Fines	255.00	25.00	1,624.00
6DTWOM	Comm on the Stat of Women	560Z00	Other Ed Sales and Services	199.00	95.00	95.00
6DTWOM	Comm on the Stat of Women	560Z80	Special Events-Fundraising	0.00	500.00	500.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6DTWPC	WPCR - NHPR	570350	Othr Sources-Rentals-Billed	1,957.15	1,900.16	1,900.16
6GAENV	Center for the Environment	560Z00	Other Ed Sales and Services	0.00	17.00	17.00
6GAENV	Center for the Environment	570341	Other Sources-Fundraising	0.00	102.00	102.00
6GAJAZ	Jazz Scholarship Fund	560Z00	Other Ed Sales and Services	0.00	0.00	810.00
6GAJAZ	Jazz Scholarship Fund	560Z06	Ticket Revenue	196.00	118.00	802.00
6GAMPR	Musical Instr Purch Replcmnt	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	560Z00	Other Ed Sales and Services	3,675.00	3,375.00	4,400.00
6GAMSB	Symphonic Band Gifts	560Z06	Ticket Revenue	1,709.00	1,634.00	3,491.00
6GANSM	Meteorology Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	560445	Special Events-Fundraising	0.00	0.00	0.00
6GAPNF	Piano Fund	560Z00	Other Ed Sales and Services	540.14	379.00	1,667.00
6GAPNF	Piano Fund	560Z06	Ticket Revenue	0.00	13.00	74.00
6GAPNF	Piano Fund	570315	Misc Sources-Surplus Sales	200.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	560Z00	Other Ed Sales and Services	0.00	0.00	3,500.00
6GATHE	PSU Theatre Arts Scholarship	560Z06	Ticket Revenue	0.00	0.00	0.00
6GCE19	Operating Staff Endowed Scholarship	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6GCE48	Madie Barrett Scholarship	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	560440	Alumni - Tickets & Events	0.00	0.00	7,650.00
6GGGEN	Budget Only - Gifts	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	570	Other Sources of Income	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	560Z00	Other Ed Sales and Services	0.00	0.00	150.00
6GHABB	PSU Dug Out Club	560Z80	Special Events-Fundraising	0.00	160.00	23,435.00
6GHABB	PSU Dug Out Club	570300	Miscellaneous Sources	0.00	0.00	12,980.00
6GHACR	Cross Country Running Gifts	560Z00	Other Ed Sales and Services	1,012.00	0.00	0.00
6GHACR	Cross Country Running Gifts	560Z80	Special Events-Fundraising	312.00	0.00	140.00
6GHACR	Cross Country Running Gifts	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	560Z80	Special Events-Fundraising	74.00	9,820.50	22,075.50
6GHAD1	Athletics-General Alumni Fund	570300	Miscellaneous Sources	6,645.00	3,070.00	16,888.79
6GHAFB	Football	560Z24	Participant Fees	21,400.00	27,250.00	27,250.00
6GHAFB	Football	560Z80	Special Events-Fundraising	0.00	0.00	6,310.00
6GHAFB	Football	570300	Miscellaneous Sources	0.00	875.28	2,035.28
6GHAFH	Field Hockey	560Z00	Other Ed Sales and Services	2,940.00	3,125.00	3,125.00
6GHAFH	Field Hockey	560Z24	Participant Fees	0.00	0.00	0.00
6GHAFH	Field Hockey	560Z80	Special Events-Fundraising	509.00	200.00	200.00
6GHAFH	Field Hockey	570300	Miscellaneous Sources	234.00	0.00	1,015.00
6GHAIH	Ice Hockey	560Z00	Other Ed Sales and Services	150.00	0.00	125.00
6GHAIH	Ice Hockey	560Z80	Special Events-Fundraising	5,070.00	5,960.66	6,060.66
6GHAIH	Ice Hockey	570300	Miscellaneous Sources	0.00	0.00	460.00
6GHAMB	Basketball Mens	560Z80	Special Events-Fundraising	25.00	0.00	500.00
6GHAMB	Basketball Mens	570300	Miscellaneous Sources	0.00	0.00	675.00
6GHAML	Lacrosse M	560Z00	Other Ed Sales and Services	725.00	560.00	3,644.00
6GHAML	Lacrosse M	560Z80	Special Events-Fundraising	750.00	692.00	6,777.00
6GHAML	Lacrosse M	570300	Miscellaneous Sources	26.32	0.00	0.00
6GHAMS	Soccer Mens	560Z80	Special Events-Fundraising	1,238.50	1,820.50	1,820.50
6GHASB	Softball, Women	560Z80	Special Events-Fundraising	5,642.00	756.00	11,498.00
6GHASK	PSU Ski Team	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GHASK	PSU Ski Team	560Z80	Special Events-Fundraising	1,500.00	1,742.50	1,742.50
6GHASK	PSU Ski Team	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHASW	Swimming	560Z80	Special Events-Fundraising	2,999.50	1,847.50	1,847.50
6GHATR	Athletics Traing Gifts	560Z00	Other Ed Sales and Services	160.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	560Z00	Other Ed Sales and Services	1,800.00	1,120.00	1,120.00
6GHAVB	Women'S Volleyball Team Gifts	560Z24	Participant Fees	1,250.00	1,815.00	1,815.00
6GHAVB	Women'S Volleyball Team Gifts	560Z80	Special Events-Fundraising	608.00	667.50	2,907.50
6GHAVB	Women'S Volleyball Team Gifts	570300	Miscellaneous Sources	0.00	220.00	220.00
6GHAWB	Basketball Women	560Z80	Special Events-Fundraising	873.25	0.00	0.00
6GHAWL	Lacrosse W	560Z00	Other Ed Sales and Services	4,590.00	14,015.60	14,648.60
6GHAWL	Lacrosse W	560Z24	Participant Fees	0.00	0.00	0.00
6GHAWL	Lacrosse W	560Z80	Special Events-Fundraising	4,477.40	6,917.91	16,087.91
6GHAWL	Lacrosse W	570300	Miscellaneous Sources	1,250.00	0.00	15,400.00
6GHAWR	Wrestling	560Z24	Participant Fees	600.00	0.00	0.00
6GHAWS	Women's Soccer	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6GHAWS	Women's Soccer	560Z80	Special Events-Fundraising	630.00	2,304.75	2,304.75
6GHAWS	Women's Soccer	570300	Miscellaneous Sources	0.00	0.00	0.00
6GHAWT	Women's Tennis	560Z80	Special Events-Fundraising	920.00	1,100.00	1,100.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6GTLPE	Lambda Pi Eta Honor Society	560Z80	Special Events-Fundraising	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	560Z80	Special Events-Fundraising	839.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	560Z00	Other Ed Sales and Services	610.00	0.00	365.00
6GTWHO	Women's Ice Hockey Gifts	560Z80	Special Events-Fundraising	4,871.16	3,212.04	3,740.04
6LF610	PSU Perkins Student Loan Fund	570200	Interest on Loans Receivables	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	570200	Interest on Loans Receivables	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	570300	Miscellaneous Sources	0.00	0.00	0.00
6LF624	PSU Perkins Mfa/Now Acct Check	570300	Miscellaneous Sources	0.00	40.81	84.04
6LF625	PSU Perkins Interest Income	570200	Interest on Loans Receivables	0.00	11,691.84	42,891.78
6LF626	PSU Perkins Late Fees	570300	Miscellaneous Sources	0.00	1,443.19	6,113.06
6LF661	Lillian G Worcester Loan	570200	Interest on Loans Receivables	0.00	0.00	167.70
6NG001	PSU Net Invested in Plant	570328	Other Sources-Corporate Sponsorshp	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	570328	Other Sources-Corporate Sponsorshp	0.00	63,750.00	153,000.00
6U0000	PSU Educational & General	5600	Health Services (KSC and PSC Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	560020	KSC and PSU Ambulance Charges	0.00	0.00	0.00
6U0000	PSU Educational & General	560100	PSU CAC Sales	0.00	0.00	0.00
6U0000	PSU Educational & General	560120	PSU CAC Concessions	0.00	0.00	0.00
6U0000	PSU Educational & General	560124	PSU CAC Revenue Suspense	0.00	64.00	0.00
6U0000	PSU Educational & General	560128	PSU CAC Series	18,824.00	11,280.00	25,191.00
6U0000	PSU Educational & General	560132	PSU CAC Advertising	0.00	0.00	0.00
6U0000	PSU Educational & General	560140	PSU CAC Handling Fee	1,574.00	1,754.04	4,296.04
6U0000	PSU Educational & General	560144	PSU CAC Sponsorship-Eagle Pond	6,000.00	6,000.00	6,000.00
6U0000	PSU Educational & General	560148	PSU CAC SS NHMF Rental	8,252.34	0.00	31,991.00
6U0000	PSU Educational & General	560156	PSU CAC SS NCCA	0.00	1,179.75	1,179.75
6U0000	PSU Educational & General	560172	PSU CAC SS Service Charge	8,537.00	14,661.00	21,477.00
6U0000	PSU Educational & General	560186	PSU CAC-Non-PSU Events	0.00	1,200.00	2,400.00
6U0000	PSU Educational & General	560200	Daycare Revenue	0.00	0.00	44.00
6U0000	PSU Educational & General	560210	Children's Center Revenue	183,604.94	153,319.09	352,316.99
6U0000	PSU Educational & General	560230	Children's Center-Special Projects	0.00	0.00	0.00
6U0000	PSU Educational & General	560240	Children's center-SAU	0.00	0.00	0.00
6U0000	PSU Educational & General	560400	Alumni Activities-Sales & Services	0.00	0.00	0.00
6U0000	PSU Educational & General	560410	Alumni - Tickets & Events Epayment	0.00	0.00	1,304.31
6U0000	PSU Educational & General	560440	Alumni - Tickets & Events	612.00	120.00	120.00
6U0000	PSU Educational & General	560520	Library Sales-Transparencies	0.00	0.00	0.00
6U0000	PSU Educational & General	560530	Library Sales-ID Cards	200.00	110.00	268.00
6U0000	PSU Educational & General	560540	Library Sales-Unreturned	90.00	531.40	893.94
6U0000	PSU Educational & General	560550	Library Fines	0.00	0.00	25.00
6U0000	PSU Educational & General	560Z00	Other Ed Sales and Services	8,705.84	8,284.78	14,219.95
6U0000	PSU Educational & General	560Z06	Ticket Revenue	17,692.00	19,872.00	39,606.50
6U0000	PSU Educational & General	560Z08	Ticket Service Charge	0.00	0.00	344.00
6U0000	PSU Educational & General	560Z16	Season Passes Revenue	2,129.00	3,371.00	6,126.00
6U0000	PSU Educational & General	560Z20	Transcripts	0.00	0.00	0.00
6U0000	PSU Educational & General	560Z24	Participant Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	560Z28	Video Services	0.00	0.00	(926.50)
6U0000	PSU Educational & General	560Z38	Participant Fees	15,367.50	17,704.90	19,999.90
6U0000	PSU Educational & General	560Z72	Special Events-Int'l Week Revenue	0.00	1,056.00	1,056.00
6U0000	PSU Educational & General	560Z80	Special Events-Fundraising	0.00	45.00	0.00
6U0000	PSU Educational & General	570	Other Sources of Income	0.00	0.00	0.00
6U0000	PSU Educational & General	570005	Late Payment Fee	46,555.11	36,818.62	62,566.91
6U0000	PSU Educational & General	570035	Late Degree Request Charges	765.00	275.00	2,195.00
6U0000	PSU Educational & General	570045	Late Transactions Charges	1,300.00	2,450.00	3,700.00
6U0000	PSU Educational & General	570115	ACCU Bad Check Charge and Fine	0.00	125.00	175.00
6U0000	PSU Educational & General	570300	Miscellaneous Sources	20,985.30	2,853.33	6,268.56
6U0000	PSU Educational & General	570302	Miscellaneous Sources	(11.14)	(600.00)	(33.86)
6U0000	PSU Educational & General	570303	Miscellaneous Sources	0.00	6.00	6.00
6U0000	PSU Educational & General	570304	Conference Registrations	0.00	0.00	0.00
6U0000	PSU Educational & General	570306	Bookstore Revenue	(5,037.25)	0.00	40,097.91
6U0000	PSU Educational & General	570309	Tuition Payment Plan Fee	0.00	0.00	46,081.97
6U0000	PSU Educational & General	570315	Misc Sources-Surplus Sales	1,155.39	300.00	1,179.38
6U0000	PSU Educational & General	570316	Misc Sources-College Receipts	0.00	0.00	0.00
6U0000	PSU Educational & General	570317	Misc Sources-Collection Cost	130.00	20.00	620.00
6U0000	PSU Educational & General	570318	Misc Sources-Title IV Admin Allow	50.00	30.00	84,075.00
6U0000	PSU Educational & General	570322	Misc Sources-One Shot	0.40	1.83	4.33
6U0000	PSU Educational & General	570326	Other Sources-Program Sponsorship	0.00	2,720.00	2,720.00
6U0000	PSU Educational & General	570332	Other Sources-Vending	0.00	3.07	7.89

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6U0000	PSU Educational & General	570335	Other Sources-Royalties	7,239.36	6,030.03	12,319.32
6U0000	PSU Educational & General	570342	Other Sources-Space Rental	0.00	0.00	250.00
6U0000	PSU Educational & General	570350	Othr Sources-Rentals-Billed	1,957.16	1,900.15	1,900.15
6U0000	PSU Educational & General	570359	Computer Svs Ctr - Parts Revenue	0.00	4,922.34	5,516.93
6U0000	PSU Educational & General	570360	Computer Svs Ctr - Labor Revenue	2,282.00	4,470.00	8,305.00
6U0000	PSU Educational & General	570363	Computer Svs Ctr - Warranty Revenue	0.00	1,457.00	1,457.00
6U0000	PSU Educational & General	570366	Misc Revenue - Pcard Rebate	152.06	0.00	54,883.39
6U0000	PSU Educational & General	570368	Misc Sources-Insurance Study Away	3,456.00	1,406.00	1,520.00
6U0000	PSU Educational & General	570369	Misc Sources- Jury Duty Reimb	63.62	57.08	357.08
6U0000	PSU Educational & General	570370	Misc Sources-Commissions	1,442.58	839.04	966.12
6U0000	PSU Educational & General	570372	Other sources-Lease Revenue	27,704.08	24,209.29	63,957.48
6U0000	PSU Educational & General	570373	Other sources-Technical Services	3,233.22	2,886.97	11,018.22
6U0000	PSU Educational & General	570377	Misc Sources-Police Duty-reimb	93.60	1,294.87	1,749.73
6U0DEF	PSU General Deferred Revenue	560144	PSU CAC Sponsorship-Eagle Pond	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	560172	PSU CAC SS Service Charge	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	560210	Children's Center Revenue	0.00	70.40	0.00
6U0DEF	PSU General Deferred Revenue	560Z16	Season Passes Revenue	0.00	1,300.00	0.00
6U0DEF	PSU General Deferred Revenue	560Z38	Participant Fees	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	570322	Misc Sources-One Shot	30,482.52	83,740.78	0.00
6U0PRJ	PSU E&G Projections	570332	Other Sources-Vending	(10,340.33)	0.00	0.00
6U0PRJ	PSU E&G Projections	570342	Other Sources-Space Rental	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	516Z52	Program Evaluation Fee	5,100.00	6,600.00	15,900.00
6U1000	Grad Studies & Comm Outreach E&G	560430	Alumni Special Events	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	560Z00	Other Ed Sales and Services	0.00	0.00	500.00
6U1000	Grad Studies & Comm Outreach E&G	560Z06	Ticket Revenue	4,594.00	2,446.00	68,621.00
6U1000	Grad Studies & Comm Outreach E&G	560Z24	Participant Fees	1,205.00	1,595.00	12,450.00
6U1000	Grad Studies & Comm Outreach E&G	560Z70	Special Events	1,035.00	555.00	3,085.00
6U1000	Grad Studies & Comm Outreach E&G	570025	Late Add and Drop Charges	2,550.00	2,500.00	4,900.00
6U1000	Grad Studies & Comm Outreach E&G	570300	Miscellaneous Sources	3,374.84	14,346.56	42,613.43
6U1000	Grad Studies & Comm Outreach E&G	570304	Conference Registrations	2,020.00	210.00	4,905.00
6U1000	Grad Studies & Comm Outreach E&G	570334	Other Sources-Concessions Sales	0.00	0.00	6,525.35
6U1000	Grad Studies & Comm Outreach E&G	570336	Other Sources-Advertising	1,963.31	390.00	7,673.00
6U1000	Grad Studies & Comm Outreach E&G	570342	Other Sources-Space Rental	1,645.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	570372	Other sources-Lease Revenue	10,928.05	0.00	0.00
6U1DEF	Grad Studies E&G Deferred Revenue	570300	Miscellaneous Sources	0.00	0.00	0.00
6U3000	Technology Fee	560Z80	Special Events-Fundraising	0.00	0.00	20.00
6U3000	Technology Fee	560Z88	Printing Revenue	724.00	836.50	2,356.00
6U3000	Technology Fee	570300	Miscellaneous Sources	0.00	0.00	0.00
6U3000	Technology Fee	570315	Misc Sources-Surplus Sales	1,312.50	6,450.00	10,363.12
6U3000	Technology Fee	570360	Computer Svs Ctr - Labor Revenue	0.00	1,089.80	1,089.80
6U3000	Technology Fee	570363	Computer Svs Ctr - Warranty Revenue	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	560Z00	Other Ed Sales and Services	352.00	0.00	25.00
6XB053	Physical Plant Vehicles	570300	Miscellaneous Sources	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	570301	Miscellaneous Sources	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	570315	Misc Sources-Surplus Sales	850.00	0.00	0.00
6XB092	Equipment	560Z00	Other Ed Sales and Services	0.00	0.00	3,500.00
6XB092	Equipment	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	560Z00	Other Ed Sales and Services	(15,229.00)	0.00	15,229.00
6XB121	Recycling/Compactor	560Z00	Other Ed Sales and Services	1,061.65	1,959.81	3,646.28
6XB121	Recycling/Compactor	570348	Other Sources-Revenue Suspense	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	570300	Miscellaneous Sources	0.00	0.00	31.32
6XB180	Major Repairs	570301	Miscellaneous Sources	0.00	0.00	0.00
6XB254	Construction Contingency	560Z00	Other Ed Sales and Services	0.00	373.00	373.00
6XF004	Mail Services Equipment Replacement	560Z00	Other Ed Sales and Services	300.00	2,412.00	2,412.00
6XF004	Mail Services Equipment Replacement	5703	Miscellaneous Sources	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
6XS060	University Police Vehicles	570315	Misc Sources-Surplus Sales	950.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	560156	PSU CAC SS NCCA	0.00	0.00	(106.75)
6Z0ADJ	Agency Funds Year End Adjustment	560Z00	Other Ed Sales and Services	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	560Z80	Special Events-Fundraising	0.00	0.00	(4,230.01)
6Z0ADJ	Agency Funds Year End Adjustment	570300	Miscellaneous Sources	0.00	0.00	(322.00)
6ZT915	Pat Cookie Jar	560Z00	Other Ed Sales and Services	0.00	376.00	0.00
6ZT915	Pat Cookie Jar	560Z80	Special Events-Fundraising	101.00	0.00	0.00
6ZT917	NH Student Intern Program	560Z80	Special Events-Fundraising	0.00	0.00	2,000.00
6ZT918	Operating Staff Senate	560Z00	Other Ed Sales and Services	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
6ZT918	Operating Staff Senate	560Z80	Special Events-Fundraising	0.00	0.00	2,230.01
6ZT918	Operating Staff Senate	570300	Miscellaneous Sources	88.00	7.00	322.00
6ZT923	Ticket Sales-Pemi-Choral Society	560124	PSU CAC Revenue Suspense	0.00	24.00	0.00
6ZT923	Ticket Sales-Pemi-Choral Society	560Z06	Ticket Revenue	593.00	191.00	0.00
6ZT924	Ticket Sales-No Country Ctr Arts	560152	PSU CAC SS NHMF	0.00	0.00	0.00
6ZT924	Ticket Sales-No Country Ctr Arts	560156	PSU CAC SS NCCA	899.75	0.00	106.75
6ZT925	Ticket Sales-NH Music Festival	560152	PSU CAC SS NHMF	0.00	0.00	0.00
6ZT925	Ticket Sales-NH Music Festival	560156	PSU CAC SS NCCA	0.00	0.00	0.00
***Total Other operating revenue				1,213,878.45	1,224,321.37	2,662,820.50

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
65C000	PSU Undistributed Salaries	611F10	Faculty TT/NTT (Non Union)	23,219.50	0.00	0.00
65C000	PSU Undistributed Salaries	611F80	Faculty NTT Instructional	3,107.06	0.00	0.00
65C000	PSU Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617BHS	Operating Staff-Shift	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	617F10	Operating Staff	1,912.62	0.00	0.00
65C000	PSU Undistributed Salaries	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P000	Program Income/Math Dept	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
65P000	Program Income/Math Dept	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPEX	Part Time Salary	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPHX	Part Time Hourly	0.00	0.00	0.00
65P000	Program Income/Math Dept	61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00
65P000	Program Income/Math Dept	61SNWS	College Work Study	0.00	0.00	0.00
65P001	NH Impact Program Income	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
65P001	NH Impact Program Income	611F80	Faculty NTT Instructional	0.00	0.00	0.00
65P001	NH Impact Program Income	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P001	NH Impact Program Income	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
65P001	NH Impact Program Income	61CPEX	Part Time Salary	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61CPEX	Part Time Salary	15,826.30	21,317.10	21,317.10
65P002	Plymouth Writers Group Prgm Income	61CPHX	Part Time Hourly	0.00	0.00	600.00
65P002	Plymouth Writers Group Prgm Income	61JBEX	Casual - Exempt	750.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	61SNSH	Student Labor	0.00	0.00	0.00
65P003	ESST Program Income- Turski	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	61CPEX	Part Time Salary	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	611F80	Faculty NTT Instructional	0.00	28,012.30	63,027.67
6AAENT	Enterprise Center @ Plymouth	615F10	PAT	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	61CPHX	Part Time Hourly	2,593.75	0.00	0.00
6AAREN	Ice Arena	615F10	PAT	37,983.22	38,424.15	96,429.84
6AAREN	Ice Arena	617F10	Operating Staff	0.00	0.00	0.00
6AAREN	Ice Arena	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6AAREN	Ice Arena	61CBHX	Part Time Hourly (w/ status)	0.00	390.00	435.00
6AAREN	Ice Arena	61CPHX	Part Time Hourly	22,628.90	24,178.75	53,096.40
6AAREN	Ice Arena	61DBHO	Full Time Temp - Overtime	0.00	26.27	26.27
6AAREN	Ice Arena	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6AAREN	Ice Arena	61JBHX	Casual - Hourly	0.00	976.00	1,825.00
6AAREN	Ice Arena	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
6AAREN	Ice Arena	61SNSH	Student Labor	1,427.72	4,111.48	9,477.72
6AAREN	Ice Arena	61SNWS	College Work Study	1,252.61	488.75	943.77
6AB240	Conference Service	615F10	PAT	16,827.94	11,934.44	33,916.70
6AB240	Conference Service	617BHO	Operating Staff-Overtime	408.55	0.00	0.00
6AB240	Conference Service	617BLG	Operating Staff-Longevity	138.25	0.00	0.00
6AB240	Conference Service	617F10	Operating Staff	6,550.63	0.00	0.00
6AB240	Conference Service	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AB260	Parking Enforcement	617BHO	Operating Staff-Overtime	277.82	265.21	312.32
6AB260	Parking Enforcement	617BHS	Operating Staff-Shift	0.00	0.00	0.00
6AB260	Parking Enforcement	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
6AB260	Parking Enforcement	617F10	Operating Staff	6,505.58	15,331.38	36,949.27
6AB260	Parking Enforcement	61CBHO	Part Time - Overtime	183.08	7.96	425.86
6AB260	Parking Enforcement	61CPHX	Part Time Hourly	11,239.52	15,808.56	45,316.28
6AB260	Parking Enforcement	61JBHX	Casual - Hourly	0.00	0.00	0.00
6AB260	Parking Enforcement	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AB260	Parking Enforcement	61SNSH	Student Labor	3,686.54	18.13	18.13
6AB260	Parking Enforcement	61SNWS	College Work Study	1,076.32	493.00	749.62
6AB262	Shuttle	617BHO	Operating Staff-Overtime	556.32	178.02	2,512.57
6AB262	Shuttle	617F10	Operating Staff	12,248.04	12,342.72	30,975.49
6AB262	Shuttle	61CBHO	Part Time - Overtime	16.96	0.00	0.00
6AB262	Shuttle	61CPHX	Part Time Hourly	18,173.46	18,682.48	43,684.67
6AB262	Shuttle	61DTHX	Full Time Temp - Hourly	5,017.20	4,497.40	11,689.85
6AC230	Copying Distribution	617BLG	Operating Staff-Longevity	888.57	914.98	2,358.22

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6AC230	Copying Distribution	617F10	Operating Staff	11,106.19	11,437.04	29,476.96
6AS210	Residential Life	615F10	PAT	190,365.43	184,179.79	450,537.43
6AS210	Residential Life	617BHO	Operating Staff-Overtime	2,409.38	578.11	2,847.10
6AS210	Residential Life	617BLG	Operating Staff-Longevity	911.08	920.43	2,294.09
6AS210	Residential Life	617F10	Operating Staff	25,851.68	25,517.52	64,846.66
6AS210	Residential Life	61CBHO	Part Time - Overtime	56.25	64.68	273.68
6AS210	Residential Life	61CPEX	Part Time Salary	10,850.43	0.00	3,844.30
6AS210	Residential Life	61CPHX	Part Time Hourly	50,057.80	35,248.51	66,056.34
6AS210	Residential Life	61DBHO	Full Time Temp - Overtime	80.88	55.00	77.00
6AS210	Residential Life	61DTHX	Full Time Temp - Hourly	12,836.25	12,606.00	30,778.00
6AS210	Residential Life	61JBEX	Casual - Exempt	2,673.52	2,112.32	5,670.88
6AS210	Residential Life	61JBHX	Casual - Hourly	0.00	0.00	0.00
6AS210	Residential Life	61KBBN	OTP-Bonus & Recruit-other than fac	1,500.00	0.00	0.00
6AS210	Residential Life	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS210	Residential Life	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
6AS210	Residential Life	61SNNF	Student Non FLSA	48,612.42	52,990.11	128,093.03
6AS210	Residential Life	61SNSH	Student Labor	1,888.66	2,499.38	3,646.38
6AS210	Residential Life	61SNWC	CWS Community Service	0.00	0.00	0.00
6AS210	Residential Life	61SNWS	College Work Study	6,651.20	5,927.82	11,395.93
6AS215	Dining Services	615F10	PAT	39,374.47	54,348.80	140,819.43
6AS215	Dining Services	617BHO	Operating Staff-Overtime	181.15	79.86	202.94
6AS215	Dining Services	617BLG	Operating Staff-Longevity	390.48	394.50	983.24
6AS215	Dining Services	617F10	Operating Staff	5,604.30	6,181.73	14,706.28
6AS215	Dining Services	61JBEX	Casual - Exempt	0.00	0.00	360.00
6AS215	Dining Services	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS220	Hartman Union Building	615F10	PAT	165,167.64	148,549.73	364,538.25
6AS220	Hartman Union Building	617BHO	Operating Staff-Overtime	386.10	1,276.66	2,421.66
6AS220	Hartman Union Building	617BHS	Operating Staff-Shift	0.00	0.00	0.00
6AS220	Hartman Union Building	617BLG	Operating Staff-Longevity	1,857.90	1,390.83	3,682.26
6AS220	Hartman Union Building	617F10	Operating Staff	44,781.47	54,125.31	136,407.50
6AS220	Hartman Union Building	61CBHS	Part Time - Shift	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPEX	Part Time Salary	0.00	0.00	0.00
6AS220	Hartman Union Building	61CPHX	Part Time Hourly	2,303.75	12,672.50	16,647.63
6AS220	Hartman Union Building	61DBHO	Full Time Temp - Overtime	0.00	0.00	79.44
6AS220	Hartman Union Building	61DTEX	Full Time Temp - Exempt	0.00	11,375.00	35,000.00
6AS220	Hartman Union Building	61JBEX	Casual - Exempt	379.04	382.72	960.48
6AS220	Hartman Union Building	61JBHX	Casual - Hourly	0.00	550.26	1,394.82
6AS220	Hartman Union Building	61KBBN	OTP-Bonus & Recruit-other than fac	1,000.00	1,600.00	1,600.00
6AS220	Hartman Union Building	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6AS220	Hartman Union Building	61SNNF	Student Non FLSA	1,550.00	6,327.60	19,908.79
6AS220	Hartman Union Building	61SNSH	Student Labor	5,867.80	7,306.40	15,042.20
6AS220	Hartman Union Building	61SNWC	CWS Community Service	8,401.45	4,691.09	11,032.34
6AS220	Hartman Union Building	61SNWS	College Work Study	7,295.25	14,304.99	25,961.94
6AS280	Counseling & Health Services	615F10	PAT	125,469.61	94,444.31	268,099.06
6AS280	Counseling & Health Services	617BHO	Operating Staff-Overtime	154.44	199.59	3,378.36
6AS280	Counseling & Health Services	617BLG	Operating Staff-Longevity	577.99	826.40	2,442.63
6AS280	Counseling & Health Services	617F10	Operating Staff	29,242.52	30,250.37	82,706.14
6AS280	Counseling & Health Services	61CPEX	Part Time Salary	0.00	58,560.70	89,026.83
6AS280	Counseling & Health Services	61CPHX	Part Time Hourly	51,256.75	0.00	56,507.50
6AS280	Counseling & Health Services	61DBHO	Full Time Temp - Overtime	43.75	0.00	0.00
6AS280	Counseling & Health Services	61DTEX	Full Time Temp - Exempt	0.00	9,387.00	30,440.70
6AS280	Counseling & Health Services	61JBEX	Casual - Exempt	1,545.00	0.00	0.00
6AS280	Counseling & Health Services	61SNSH	Student Labor	0.00	0.00	0.00
6AS280	Counseling & Health Services	61SNWS	College Work Study	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	61SNSH	Student Labor	1,228.89	0.00	0.00
6DAADV	HPER-Adventure Education	61SNWS	College Work Study	610.44	0.00	0.00
6DAAHP	AAHPERD	61CPEX	Part Time Salary	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	613N60	Graduate - PT Lecturer	2,792.36	1,569.41	4,277.16
6DABCC	INDC-Biology-Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	61CPHX	Part Time Hourly	427.75	0.00	0.00
6DACAS	Academic Planning	611F80	Faculty NTT Instructional	48.23	161.38	2,049.52
6DACAS	Academic Planning	61CPEX	Part Time Salary	0.00	0.00	0.00
6DACCD	Academic Accreditation	611BAS	Admin Stipend-Act, Chair, Etc	7,000.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	611F80	Faculty NTT Instructional	0.00	779.40	6,707.40

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6DACFD	INDC-CFE-L Doner	613N60	Graduate - PT Lecturer	0.00	5,000.06	5,000.06
6DACFD	INDC-CFE-L Doner	61CPEX	Part Time Salary	0.00	12,006.01	12,006.01
6DACFD	INDC-CFE-L Doner	61SNSH	Student Labor	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	61SNWS	College Work Study	0.00	197.63	197.63
6DACFE	INDC-Dept-CFE	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	615F10	PAT	0.00	4,128.92	4,128.92
6DACFE	INDC-Dept-CFE	61CPHX	Part Time Hourly	3,772.05	0.00	0.00
6DACFG	INDC-CFE-M Green	613N60	Graduate - PT Lecturer	1,079.88	0.00	0.00
6DACFG	INDC-CFE-M Green	61CPEX	Part Time Salary	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	61SNSH	Student Labor	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	615F10	PAT	0.00	(4,128.92)	(4,128.92)
6DACFL	INDC-CFE Lab	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DACFN	CFE-Conferences	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6DACHT	Choral Tour	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	8,056.00
6DACHT	Choral Tour	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DACHT	Choral Tour	61JBHX	Casual - Hourly	0.00	0.00	468.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	611F80	Faculty NTT Instructional	10.20	182.45	581.89
6DADPS	Dance Premier Series	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	500.00
6DADPS	Dance Premier Series	61CPEX	Part Time Salary	0.00	400.00	400.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	613N60	Graduate - PT Lecturer	0.00	4,000.04	4,000.04
6DAF01	Aviles FY16 RAC	61CPEX	Part Time Salary	0.00	800.00	1,000.00
6DAF01	Aviles FY16 RAC	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	61SNSH	Student Labor	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	61SNWS	College Work Study	0.00	92.23	92.23
6DAF02	Parker.Coykendall Fac. Research	61SNSH	Student Labor	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	613N60	Graduate - PT Lecturer	407.16	800.00	800.00
6DAF03	Berry FY16 RAC	61CPEX	Part Time Salary	0.00	2,000.00	2,000.00
6DAF03	Berry FY16 RAC	61SNSH	Student Labor	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	611F60	Faculty NTT Research	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	61SNSH	Student Labor	1,023.00	0.00	0.00
6DAF05	Doherty FY16 RAC	61JBHO	Casual - Overtime	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	61SNSH	Student Labor	0.00	123.26	123.26
6DAF06	Sanders FY16 RAC	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
6DAF06	Sanders FY16 RAC	61JBHX	Casual - Hourly	0.00	60.00	210.00
6DAF06	Sanders FY16 RAC	61SNSH	Student Labor	0.00	0.00	0.00
6DAF07	Son FY16 RAC	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAF07	Son FY16 RAC	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
6DAF08	Swank FY16 RAC	61SNSH	Student Labor	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	613N60	Graduate - PT Lecturer	0.00	0.00	1,020.00
6DAF09	Villamagna FY16 RAC	61CPEX	Part Time Salary	0.00	750.00	1,250.00
6DAF09	Villamagna FY16 RAC	61SNSH	Student Labor	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	61CPEX	Part Time Salary	1,000.00	0.00	0.00
6DAF10	Coker FY16 RAC	61SNSH	Student Labor	1,314.11	158.25	376.63
6DAF10	Coker FY16 RAC	61SNWS	College Work Study	10.15	0.00	0.00
6DAF11	Yurewicz FY16 RAC	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	61CBHO	Part Time - Overtime	11.21	0.00	0.00
6DAF11	Yurewicz FY16 RAC	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	61CPHX	Part Time Hourly	1,090.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	61CPEX	Part Time Salary	0.00	474.40	474.40
6DAFRF	Mt Washington Observatory Position	611F80	Faculty NTT Instructional	15,413.38	15,940.83	38,193.55
6DAHGA	HHP-Holderness School GA	613N60	Graduate - PT Lecturer	3,410.26	0.00	0.00
6DAHPK	INDC-HHP-M King	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAIND	INDC-Provost Office	613N60	Graduate - PT Lecturer	5,559.68	0.00	0.00
6DAIND	INDC-Provost Office	61CPHX	Part Time Hourly	1,192.50	0.00	0.00
6DAIND	INDC-Provost Office	61JBEX	Casual - Exempt	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6DAINT	Academic Initiatives	615F10	PAT	8,332.93	8,429.62	21,933.18
6DAINT	Academic Initiatives	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DAMFL	MindFlight	611BXM	Supplemental-Other-Misc	0.00	7,000.03	7,000.03
6DAMFL	MindFlight	611PFC	[NSE] Faculty Credit	15,700.00	8,650.01	8,650.01
6DAMFL	MindFlight	61CPEX	Part Time Salary	0.00	2,700.00	2,700.00
6DAMFL	MindFlight	61JBEX	Casual - Exempt	500.00	0.00	0.00
6DANHJ	NH Journal of Education	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	6,000.00
6DANHJ	NH Journal of Education	61CPEX	Part Time Salary	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	611F10	Faculty TT/NTT (Non Union)	0.00	11,015.47	27,644.60
6DAOWL	USNH Dir Organizational Wellness	615F10	PAT	0.00	0.00	0.00
6DAPMN	Piano Monster	61CPEX	Part Time Salary	9,480.00	6,680.00	6,680.00
6DAPMN	Piano Monster	61JBEX	Casual - Exempt	0.00	3,300.00	3,300.00
6DARTC	Art Dept Course Fees	61CPHX	Part Time Hourly	378.75	0.00	45.00
6DARTC	Art Dept Course Fees	61JBHX	Casual - Hourly	0.00	270.00	547.50
6DATIL	HPER Tilton School Grad Assistant	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	615F10	PAT	1,263.55	3,141.00	83,517.72
6DCCAM	Advancement Initiatives Funding	617BLG	Operating Staff-Longevity	(18.13)	252.51	635.20
6DCCAM	Advancement Initiatives Funding	617F10	Operating Staff	(226.66)	13,501.66	34,495.85
6DCCAM	Advancement Initiatives Funding	61CBHO	Part Time - Overtime	0.00	199.82	199.82
6DCCAM	Advancement Initiatives Funding	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61CPEX	Part Time Salary	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61CPHX	Part Time Hourly	0.00	32,387.76	65,267.76
6DCCAM	Advancement Initiatives Funding	61DTEX	Full Time Temp - Exempt	0.00	11,839.13	25,632.29
6DCCAM	Advancement Initiatives Funding	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	20,425.76
6DCCM2	Advancement Initiatives FY15-FY17	615F10	PAT	47,540.80	0.00	12,565.24
6DCCM2	Advancement Initiatives FY15-FY17	61CPHX	Part Time Hourly	13,633.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	61KBBN	OTP-Bonus & Recruit-other than fac	3,000.00	0.00	3,400.00
6DCCM2	Advancement Initiatives FY15-FY17	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,595.58	1,595.58
6DFENI	Energy Initiatives	61CPHX	Part Time Hourly	0.00	0.00	1,770.00
6DFREC	Surplus Recycling	61CPHX	Part Time Hourly	1,134.00	0.00	2,806.00
6DFREC	Surplus Recycling	61SNSH	Student Labor	341.25	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,601.52
6DGHIF	PSU Health Initiatives Fund	615F10	PAT	19,879.85	19,947.29	50,306.69
6DGHIF	PSU Health Initiatives Fund	61CPEX	Part Time Salary	0.00	1,063.03	1,163.60
6DGHIF	PSU Health Initiatives Fund	61CPHX	Part Time Hourly	0.00	0.00	228.75
6DGHIF	PSU Health Initiatives Fund	61JBEX	Casual - Exempt	0.00	2,789.35	2,789.35
6DGHIF	PSU Health Initiatives Fund	61JBHX	Casual - Hourly	1,380.00	640.00	2,710.00
6DGHIF	PSU Health Initiatives Fund	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6DGONE	One-time Expenses	615F10	PAT	15,306.58	26,784.18	82,077.00
6DGONE	One-time Expenses	61CPEX	Part Time Salary	17,185.65	17,419.06	43,715.15
6DGONE	One-time Expenses	61CPHX	Part Time Hourly	845.00	7,403.50	18,278.00
6DGONE	One-time Expenses	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPEX	Part Time Salary	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61CPHX	Part Time Hourly	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61JBEX	Casual - Exempt	0.00	191.36	0.00
6DGPPB	PSU Non-status Net Zero Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWC	CWS Community Service	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	61SNWS	College Work Study	0.00	0.00	0.00
6DH140	Athletics	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6DH140	Athletics	613N60	Graduate - PT Lecturer	4,820.02	4,897.56	13,400.34
6DH140	Athletics	617BLG	Operating Staff-Longevity	278.42	280.80	704.88
6DH140	Athletics	617F10	Operating Staff	13,907.57	14,024.40	35,204.86
6DH140	Athletics	61CBHO	Part Time - Overtime	129.99	292.52	670.52
6DH140	Athletics	61CPEX	Part Time Salary	105,360.85	91,167.66	262,314.20
6DH140	Athletics	61CPHX	Part Time Hourly	38,311.95	41,610.50	93,936.00
6DH140	Athletics	61JBHX	Casual - Hourly	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	61CPEX	Part Time Salary	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	61CPHX	Part Time Hourly	1,310.13	0.00	400.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6DHABB	Baseball Sport Camps	61JBHX	Casual - Hourly	0.00	0.00	250.00
6DHAMB	Men's Basketball-Sports Camps	61CPEX	Part Time Salary	300.00	2,685.00	2,685.00
6DHAMB	Men's Basketball-Sports Camps	61CPHX	Part Time Hourly	1,074.00	0.00	897.00
6DHAVB	Volleyball-Sports Camps	61CBHO	Part Time - Overtime	105.14	0.00	0.00
6DHAVB	Volleyball-Sports Camps	61CPEX	Part Time Salary	0.00	1,067.00	1,067.00
6DHAVB	Volleyball-Sports Camps	61CPHX	Part Time Hourly	1,146.19	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	61CPEX	Part Time Salary	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	61CPEX	Part Time Salary	0.00	3,400.00	3,400.00
6DHIHM	Affiliate-Men's Ice Hockey Team	61CPEX	Part Time Salary	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	61CPHX	Part Time Hourly	666.56	0.00	2,000.00
6DHIHW	Affiliated Women's Ice Hockey	61CPEX	Part Time Salary	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	61CPHX	Part Time Hourly	231.25	0.00	1,200.00
6DHSPT	PE Center Outreach Programs	61CPHX	Part Time Hourly	360.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	61JBHX	Casual - Hourly	0.00	384.00	816.00
6DPRIF	President's Innovation Fund	617BHO	Operating Staff-Overtime	265.31	0.00	0.00
6DPRIF	President's Innovation Fund	617F10	Operating Staff	2,428.89	0.00	0.00
6DSJAF	Student Conduct	61CPEX	Part Time Salary	0.00	0.00	0.00
6DSJAF	Student Conduct	61CPHX	Part Time Hourly	1,283.24	0.00	0.00
6DSJAF	Student Conduct	61JBEX	Casual - Exempt	0.00	550.00	550.00
6DSJAF	Student Conduct	61JBHX	Casual - Hourly	0.00	733.28	3,483.08
6DSSDS	INDC-Sage Center-D Smith	61CPHX	Part Time Hourly	2,025.77	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	61SNSH	Student Labor	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	617F10	Operating Staff	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61CPEX	Part Time Salary	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61CPHX	Part Time Hourly	4,522.50	1,043.75	4,818.00
6DT120	PSU Student Activites Accounting	61JBEX	Casual - Exempt	0.00	5,992.22	6,500.04
6DT120	PSU Student Activites Accounting	61JBHX	Casual - Hourly	0.00	2,387.50	5,091.00
6DT120	PSU Student Activites Accounting	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	61SNNF	Student Non FLSA	3,345.25	3,357.07	14,030.81
6DT120	PSU Student Activites Accounting	61SNSH	Student Labor	4,692.26	8,432.23	19,485.33
6DT120	PSU Student Activites Accounting	61SNWS	College Work Study	9,856.25	9,746.17	19,202.55
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	61CPHX	Part Time Hourly	0.00	226.11	419.91
6DTSCD	Society Scholarly Dialogue	61JBEX	Casual - Exempt	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	61JBHX	Casual - Hourly	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	61CPEX	Part Time Salary	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	61CPHX	Part Time Hourly	0.00	0.00	800.00
6GAHAV	Haverhill Civic Engagement Project	611BXM	Supplemental-Other-Misc	0.00	0.00	4,224.00
6GAHAV	Haverhill Civic Engagement Project	611F80	Faculty NTT Instructional	58.43	1,044.95	3,332.53
6GAHAV	Haverhill Civic Engagement Project	613N60	Graduate - PT Lecturer	0.00	1,645.38	4,097.64
6GAHAV	Haverhill Civic Engagement Project	61CPEX	Part Time Salary	1,900.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	61CPHX	Part Time Hourly	0.00	3,931.19	3,931.19
6GAHAV	Haverhill Civic Engagement Project	61JBEX	Casual - Exempt	0.00	0.00	100.00
6GAJAZ	Jazz Scholarship Fund	61JBHX	Casual - Hourly	0.00	0.00	900.00
6GAMSB	Symphonic Band Gifts	61CPHX	Part Time Hourly	0.00	0.00	272.00
6GAMSB	Symphonic Band Gifts	61JBEX	Casual - Exempt	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	61JBEX	Casual - Exempt	0.00	0.00	200.00
6GATIG	TIGER Theatre Program Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	611BAS	Admin Stipend-Act, Chair, Etc	2,000.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	611BXM	Supplemental-Other-Misc	0.00	0.00	2,000.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	611BXM	Supplemental-Other-Misc	0.00	0.00	3,000.00
6GGGEN	Budget Only - Gifts	61CPEX	Part Time Salary	0.00	0.00	0.00
6U0000	PSU Educational & General	611BAS	Admin Stipend-Act, Chair, Etc	51,302.14	36,353.86	77,037.77
6U0000	PSU Educational & General	611BXM	Supplemental-Other-Misc	298,573.69	280,771.95	663,081.42
6U0000	PSU Educational & General	611F10	Faculty TT/NTT (Non Union)	4,177,948.54	4,351,387.47	12,308,318.84
6U0000	PSU Educational & General	611F60	Faculty NTT Research	69,136.14	69,939.07	175,520.15
6U0000	PSU Educational & General	611F70	Faculty NTT Clinical	141,739.23	150,221.36	375,211.79
6U0000	PSU Educational & General	611F80	Faculty NTT Instructional	384,504.84	356,385.44	947,402.22
6U0000	PSU Educational & General	611P	Faculty-Partial Benefits	0.00	0.00	0.00
6U0000	PSU Educational & General	611PA2	Teaching Lecturer-PSUSEA	692,587.40	594,194.11	1,537,581.96
6U0000	PSU Educational & General	611PFC	[NSE] Faculty Credit	250,301.51	231,432.40	518,254.39
6U0000	PSU Educational & General	612F10	Librarian Tenure Track	226,508.22	222,474.12	597,323.65

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6U0000	PSU Educational & General	613N60	Graduate - PT Lecturer	1,194.67	5,032.14	16,720.10
6U0000	PSU Educational & General	615F10	PAT	3,900,786.81	4,048,034.18	10,265,452.89
6U0000	PSU Educational & General	617BHO	Operating Staff-Overtime	59,532.41	71,118.01	174,638.56
6U0000	PSU Educational & General	617BHS	Operating Staff-Shift	2,973.68	3,209.90	7,764.43
6U0000	PSU Educational & General	617BLG	Operating Staff-Longevity	41,062.41	46,488.11	116,586.37
6U0000	PSU Educational & General	617BSB	Operating Staff-Stand-By Pay	746.00	669.00	1,363.00
6U0000	PSU Educational & General	617F10	Operating Staff	1,879,277.96	2,032,786.11	4,954,994.34
6U0000	PSU Educational & General	61CBHO	Part Time - Overtime	21.00	129.85	1,114.42
6U0000	PSU Educational & General	61CBHS	Part Time - Shift	0.00	0.00	0.00
6U0000	PSU Educational & General	61CBHX	Part Time Hourly (w/ status)	13,371.88	12,375.51	37,722.05
6U0000	PSU Educational & General	61CPE2	PSU Adjunct Clinical Supervisors	13,118.79	21,865.06	69,015.90
6U0000	PSU Educational & General	61CPEX	Part Time Salary	40,183.95	60,080.37	111,508.18
6U0000	PSU Educational & General	61CPHM	Music Accompanist	12,053.00	13,787.00	35,887.00
6U0000	PSU Educational & General	61CPHP	Performance Instruction	33,590.00	28,360.00	78,100.00
6U0000	PSU Educational & General	61CPHX	Part Time Hourly	263,572.46	167,396.87	476,714.18
6U0000	PSU Educational & General	61DBHO	Full Time Temp - Overtime	931.10	0.00	15.00
6U0000	PSU Educational & General	61DTEX	Full Time Temp - Exempt	0.00	8,330.00	8,330.00
6U0000	PSU Educational & General	61DTHX	Full Time Temp - Hourly	35,390.00	11,189.75	26,304.25
6U0000	PSU Educational & General	61JBEX	Casual - Exempt	12,783.40	16,213.63	41,046.78
6U0000	PSU Educational & General	61JBHX	Casual - Hourly	16,576.07	18,461.89	57,136.85
6U0000	PSU Educational & General	61KBAW	OTP - Honor & Recog Awrd	3,600.00	3,600.00	9,600.00
6U0000	PSU Educational & General	61KBBN	OTP-Bonus & Recruit-other than fac	182,615.05	22,784.35	103,331.68
6U0000	PSU Educational & General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6U0000	PSU Educational & General	61SNHO	Student Labor - Overtime	0.00	5.03	49.99
6U0000	PSU Educational & General	61SNNF	Student Non FLSA	3,275.50	300.00	1,400.12
6U0000	PSU Educational & General	61SNSH	Student Labor	107,506.99	113,873.13	305,171.29
6U0000	PSU Educational & General	61SNWA	CWS America Reads	0.00	0.00	627.76
6U0000	PSU Educational & General	61SNWC	CWS Community Service	5,519.70	4,557.07	9,813.16
6U0000	PSU Educational & General	61SNWS	College Work Study	57,562.07	56,562.34	120,954.55
6U0000	PSU Educational & General	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6U0000	PSU Educational & General	61U200	Faculty, Librarian	0.00	0.00	0.00
6U0000	PSU Educational & General	61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00
6U0000	PSU Educational & General	61U220	Operating Staff	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	615F10	PAT	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	61SNWS	College Work Study	(1.12)	(160.88)	0.00
6U1000	Grad Studies & Comm Outreach E&G	611BAS	Admin Stipend-Act, Chair, Etc	39,439.61	43,865.45	120,507.70
6U1000	Grad Studies & Comm Outreach E&G	611BXM	Supplemental-Other-Misc	278,552.14	344,159.76	692,486.34
6U1000	Grad Studies & Comm Outreach E&G	611F10	Faculty TT/NTT (Non Union)	501,627.32	431,920.30	1,143,587.41
6U1000	Grad Studies & Comm Outreach E&G	611F80	Faculty NTT Instructional	50,192.96	56,064.08	153,374.41
6U1000	Grad Studies & Comm Outreach E&G	611PA2	Teaching Lecturer-PSUSEA	0.00	0.00	500.05
6U1000	Grad Studies & Comm Outreach E&G	611PFC	[NSE] Faculty Credit	354,747.50	318,397.55	658,849.44
6U1000	Grad Studies & Comm Outreach E&G	613N60	Graduate - PT Lecturer	87,734.82	120,059.91	331,889.97
6U1000	Grad Studies & Comm Outreach E&G	615F10	PAT	213,948.56	236,585.47	576,095.60
6U1000	Grad Studies & Comm Outreach E&G	617BHO	Operating Staff-Overtime	50.92	1,159.35	2,221.90
6U1000	Grad Studies & Comm Outreach E&G	617BLG	Operating Staff-Longevity	723.68	522.05	1,322.23
6U1000	Grad Studies & Comm Outreach E&G	617F10	Operating Staff	86,071.60	104,297.42	234,022.37
6U1000	Grad Studies & Comm Outreach E&G	61CBHO	Part Time - Overtime	0.00	37.50	56.63
6U1000	Grad Studies & Comm Outreach E&G	61CBHX	Part Time Hourly (w/ status)	0.00	412.50	544.42
6U1000	Grad Studies & Comm Outreach E&G	61CPE2	PSU Adjunct Clinical Supervisors	3,109.39	5,717.60	23,801.78
6U1000	Grad Studies & Comm Outreach E&G	61CPEX	Part Time Salary	13,382.81	9,128.91	36,244.10
6U1000	Grad Studies & Comm Outreach E&G	61CPHX	Part Time Hourly	61,786.05	54,803.61	146,329.50
6U1000	Grad Studies & Comm Outreach E&G	61DBHO	Full Time Temp - Overtime	16.31	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61JBEX	Casual - Exempt	577.95	591.36	3,169.24
6U1000	Grad Studies & Comm Outreach E&G	61JBHO	Casual - Overtime	0.00	0.00	22.69
6U1000	Grad Studies & Comm Outreach E&G	61JBHX	Casual - Hourly	80.40	2,067.03	2,951.46
6U1000	Grad Studies & Comm Outreach E&G	61KBBN	OTP-Bonus & Recruit-other than fac	4,500.00	5,000.00	8,900.00
6U1000	Grad Studies & Comm Outreach E&G	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61SNHO	Student Labor - Overtime	0.00	0.00	54.10
6U1000	Grad Studies & Comm Outreach E&G	61SNSH	Student Labor	1,292.74	165.00	7,569.51
6U1000	Grad Studies & Comm Outreach E&G	61SNWS	College Work Study	0.00	0.00	464.77
6U1000	Grad Studies & Comm Outreach E&G	61U200	Faculty, Librarian	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	61U220	Operating Staff	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
6U3000	Technology Fee	615F10	PAT	117,565.36	98,764.95	278,627.75
6U3000	Technology Fee	617BHO	Operating Staff-Overtime	980.50	639.01	706.51
6U3000	Technology Fee	617BLG	Operating Staff-Longevity	819.82	820.64	2,024.73
6U3000	Technology Fee	617F10	Operating Staff	28,276.15	45,671.42	99,318.32
6U3000	Technology Fee	61CBHO	Part Time - Overtime	0.00	0.00	0.00
6U3000	Technology Fee	61CPHX	Part Time Hourly	13,153.14	20,205.10	37,442.39
6U3000	Technology Fee	61JBEX	Casual - Exempt	1,184.20	1,195.70	3,000.72
6U3000	Technology Fee	61JBHO	Casual - Overtime	0.00	0.00	0.00
6U3000	Technology Fee	61JBHX	Casual - Hourly	0.00	0.00	0.00
6U3000	Technology Fee	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
6U3000	Technology Fee	61SNHO	Student Labor - Overtime	0.00	25.28	25.28
6U3000	Technology Fee	61SNSH	Student Labor	22,504.91	13,373.61	37,720.04
6U3000	Technology Fee	61SNWS	College Work Study	6,266.73	7,219.90	10,535.45
6U3000	Technology Fee	61SNZ1	Student Labor-Dept Base (Bud Only)	0.00	0.00	0.00
6XB023	10 School Street	61CPHX	Part Time Hourly	0.00	0.00	0.00
6XF038	PSU CNG Project	61JBHX	Casual - Hourly	0.00	82.50	82.50
***Total Employee compensation and benefits - all other				16,325,047.34	16,468,518.30	42,576,669.56
B05SALWG - Employee compensation and benefits - grants and contracts						
610005	Aluminum - forest mgt in WMNF	613N60	Graduate - PT Lecturer	826.93	1,153.86	5,557.87
610005	Aluminum - forest mgt in WMNF	61CPHX	Part Time Hourly	0.00	0.00	2,370.00
610005	Aluminum - forest mgt in WMNF	61SNSH	Student Labor	0.00	0.00	0.00
610006	Hubbard Brook JVA II	611F10	Faculty TT/NTT (Non Union)	0.00	12,471.48	35,632.80
610006	Hubbard Brook JVA II	611F80	Faculty NTT Instructional	0.00	0.00	0.00
610006	Hubbard Brook JVA II	613N60	Graduate - PT Lecturer	330.80	461.58	284.64
610006	Hubbard Brook JVA II	61CPEX	Part Time Salary	(727.20)	1,805.40	6,714.00
610006	Hubbard Brook JVA II	61CPHX	Part Time Hourly	8,811.74	4,281.25	24,751.75
610006	Hubbard Brook JVA II	61JBHO	Casual - Overtime	0.00	31.88	31.88
610006	Hubbard Brook JVA II	61JBHX	Casual - Hourly	0.00	127.50	127.50
610006	Hubbard Brook JVA II	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61SNSH	Student Labor	0.00	0.00	0.00
610006	Hubbard Brook JVA II	61SNWS	College Work Study	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	615F10	PAT	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	61CPHX	Part Time Hourly	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	61SNSH	Student Labor	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	611F80	Faculty NTT Instructional	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	613N60	Graduate - PT Lecturer	2,058.02	0.00	1,372.00
610009	WMNF Trailhead Stewardship Intern	61CPEX	Part Time Salary	0.00	2,602.08	2,602.08
610010	Hubbard Brook JVA III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	61CPEX	Part Time Salary	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	611F10	Faculty TT/NTT (Non Union)	0.00	6,104.00	12,208.00
612001	Shannon Rogers USACE IPA	61CPEX	Part Time Salary	0.00	11,762.06	11,762.06
619014	Pakistani Educ.Leadership '11-12	617F10	Operating Staff	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	61CBHO	Part Time - Overtime	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	61CPEX	Part Time Salary	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
619015	PELI Participant support '11-12	61CPEX	Part Time Salary	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	617F10	Operating Staff	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	61CPEX	Part Time Salary	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	61CPHX	Part Time Hourly	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	61JBEX	Casual - Exempt	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	617F10	Operating Staff	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	61CPEX	Part Time Salary	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	61CPHX	Part Time Hourly	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	61CPEX	Part Time Salary	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	61CPHX	Part Time Hourly	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
63A002	Processor Assessment, Farm Survey	61JBHO	Casual - Overtime	0.00	42.38	42.38
63A002	Processor Assessment, Farm Survey	61JBHX	Casual - Hourly	0.00	2,850.06	2,850.06
63A002	Processor Assessment, Farm Survey	61SNSH	Student Labor	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,395.20
63A003	'14-'15 Direct Sales Agri. Research	61CPEX	Part Time Salary	0.00	0.00	3,514.00
63E118	Quantitative Literacy PreK-16	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	61CPEX	Part Time Salary	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	61CPEX	Part Time Salary	0.00	0.00	0.00
63E124	SAHE Title IIA	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E124	SAHE Title IIA	615F10	PAT	0.00	0.00	0.00
63E124	SAHE Title IIA	61CPEX	Part Time Salary	0.00	0.00	0.00
63E125	NH Responds year II	61CPEX	Part Time Salary	0.00	0.00	0.00
63E125	NH Responds year II	61JBEX	Casual - Exempt	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	61CPEX	Part Time Salary	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	61JBEX	Casual - Exempt	0.00	0.00	0.00
63E127	SAHE FY12	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E127	SAHE FY12	615F10	PAT	0.00	0.00	0.00
63E127	SAHE FY12	61CPEX	Part Time Salary	0.00	0.00	0.00
63E128	SAHE FY13	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63E128	SAHE FY13	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63E128	SAHE FY13	615F10	PAT	0.00	0.00	0.00
63E128	SAHE FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
63E128	SAHE FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	611F10	Faculty TT/NTT (Non Union)	359.20	0.00	0.00
63E129	Next Steps NH, Transition, Practice	613N60	Graduate - PT Lecturer	2,245.59	0.00	0.00
63E129	Next Steps NH, Transition, Practice	61CPEX	Part Time Salary	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	61JBEX	Casual - Exempt	3,800.80	0.00	0.00
63E129	Next Steps NH, Transition, Practice	61JBHX	Casual - Hourly	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	61SNSH	Student Labor	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	61CPEX	Part Time Salary	10,800.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	61JBHX	Casual - Hourly	830.80	0.00	0.00
63E131	SAHE FY16 Math	61CPEX	Part Time Salary	6,925.55	0.00	0.00
63E131	SAHE FY16 Math	61CPHX	Part Time Hourly	1,680.00	0.00	0.00
63E131	SAHE FY16 Math	61JBEX	Casual - Exempt	2,551.15	0.00	0.00
63E131	SAHE FY16 Math	61JBHX	Casual - Hourly	278.72	0.00	0.00
63F000	Assessm't Avian Response to Habitat	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	61CPEX	Part Time Salary	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	61CPHX	Part Time Hourly	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	61CPHX	Part Time Hourly	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	61CPEX	Part Time Salary	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	61CPEX	Part Time Salary	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	61CPEX	Part Time Salary	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	61CPEX	Part Time Salary	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	61JBEX	Casual - Exempt	0.00	0.00	0.00
63R155	FY13 Return on Investment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R155	FY13 Return on Investment	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R155	FY13 Return on Investment	61CPEX	Part Time Salary	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	61CPEX	Part Time Salary	0.00	0.00	0.00
63R159	FY13 Forecasts	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
63R159	FY13 Forecasts	61CPEX	Part Time Salary	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	61CPEX	Part Time Salary	0.00	0.00	0.00
63R161	FY13 Conversion Studies	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R161	FY13 Conversion Studies	61SNSH	Student Labor	0.00	0.00	0.00
63R161	FY13 Conversion Studies	61SNWS	College Work Study	289.87	0.00	0.00
63R162	FY13 Canadian Travelers	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	61CPEX	Part Time Salary	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	61CPEX	Part Time Salary	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	61CPEX	Part Time Salary	0.00	0.00	0.00
63R166	FY13 Administration of Contract	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R166	FY13 Administration of Contract	61CPEX	Part Time Salary	0.00	0.00	0.00
63R167	FY14 Return on Investment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	61CPEX	Part Time Salary	0.00	1,920.00	1,920.00
63R169	FY14 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	2,368.80	2,368.80
63R170	FY14 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	61CPEX	Part Time Salary	0.00	0.00	0.00
63R171	FY14 Forecast	61CPEX	Part Time Salary	0.00	800.00	800.00
63R172	FY14 Visitor Profiles	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	611F80	Faculty NTT Instructional	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	61CPEX	Part Time Salary	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	61CPEX	Part Time Salary	0.00	1,600.00	1,600.00
63R176	FY14 Economic Development Tool	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	61CPEX	Part Time Salary	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	61CPEX	Part Time Salary	0.00	480.00	480.00
63R179	FY15 Return on Investment	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,152.00
63R180	FY15 Joint Promotional Project	61CPEX	Part Time Salary	0.00	960.00	2,560.00
63R181	FY15 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	61CPEX	Part Time Salary	0.00	6,167.41	8,384.07
63R182	FY15 Visitor Estimates	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	61CPEX	Part Time Salary	0.00	489.74	576.04
63R183	FY15 Forecasts	61CPEX	Part Time Salary	0.00	600.00	2,200.00
63R184	FY15 Satellite Account	61CPEX	Part Time Salary	0.00	0.00	14,592.02
63R185	FY15 Conversion Studies	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	7,476.30
63R186	FY15 Canadian Travelers	611F80	Faculty NTT Instructional	0.00	0.00	2,009.98
63R186	FY15 Canadian Travelers	61CPEX	Part Time Salary	0.00	0.00	2,040.08
63R188	FY15 Marketing Workshop	61CPEX	Part Time Salary	0.00	0.00	0.00
63R189	FY15 Admin Research	61CPEX	Part Time Salary	0.00	800.00	1,600.05
63R190	FY16 DTTD Research Contract	61CPEX	Part Time Salary	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	61CPEX	Part Time Salary	1,200.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	61CPEX	Part Time Salary	800.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	61JBEX	Casual - Exempt	1,796.40	0.00	0.00
63R194	FY16 Forecasts	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R194	FY16 Forecasts	61CPEX	Part Time Salary	800.00	0.00	0.00
63R194	FY16 Forecasts	61JBEX	Casual - Exempt	399.20	0.00	0.00
63R195	FY16 Visitor Profiles	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	61CPEX	Part Time Salary	960.00	0.00	0.00
63R197	FY16 Other Projects	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
63R197	FY16 Other Projects	61CPEX	Part Time Salary	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	61CPEX	Part Time Salary	0.00	0.00	0.00
63R199	FY16 Administration Research	61CPEX	Part Time Salary	400.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	615F10	PAT	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	61CPHX	Part Time Hourly	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	61SNWS	College Work Study	0.00	0.00	0.00
63Z049	CY11 VAWA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
63Z049	CY11 VAWA	617BHS	Operating Staff-Shift	0.00	0.00	0.00
63Z049	CY11 VAWA	617F10	Operating Staff	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	61JBHX	Casual - Hourly	0.00	0.00	0.00
63Z052	CY13 VAWA	615F10	PAT	0.00	0.00	0.00
63Z052	CY13 VAWA	617F10	Operating Staff	0.00	0.00	0.00
63Z053	CY2014 VAWA	617BHO	Operating Staff-Overtime	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
63Z053	CY2014 VAWA	617BHS	Operating Staff-Shift	0.00	0.00	0.00
63Z053	CY2014 VAWA	617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00
63Z053	CY2014 VAWA	617F10	Operating Staff	0.00	176.50	321.82
63Z054	VAWA CY2015	615F10	PAT	2,212.99	0.00	4,423.85
647007	Mechanisms Underlying Limulus Beh	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CBHO	Part Time - Overtime	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CPEX	Part Time Salary	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61CPHX	Part Time Hourly	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61SNSH	Student Labor	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	61SNWS	College Work Study	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	611F80	Faculty NTT Instructional	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	613N50	Graduate - Stipend Only	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	613N60	Graduate - PT Lecturer	0.00	2,528.77	2,528.77
647009	Decadal cyclicity-NW Iceland lake	61CBHO	Part Time - Overtime	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61CPEX	Part Time Salary	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61CPHX	Part Time Hourly	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61JBHX	Casual - Hourly	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61SNSH	Student Labor	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	61SNWS	College Work Study	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,285.82
647015	Enhancing Climate Change Comm.	611F80	Faculty NTT Instructional	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	613N60	Graduate - PT Lecturer	0.00	8,076.95	8,076.95
647015	Enhancing Climate Change Comm.	61CPEX	Part Time Salary	2,015.00	3,068.50	5,703.50
647015	Enhancing Climate Change Comm.	61JBEX	Casual - Exempt	1,808.25	0.00	0.00
647015	Enhancing Climate Change Comm.	61JBHX	Casual - Hourly	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	611F80	Faculty NTT Instructional	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	61CPEX	Part Time Salary	0.00	1,449.21	1,449.21
647017	RUI Supplem't Mech.Underlyg.Limulu	613N60	Graduate - PT Lecturer	0.00	3,000.00	3,000.00
647017	RUI Supplem't Mech.Underlyg.Limulu	61CPEX	Part Time Salary	0.00	0.00	0.00
647018	Iceland REU Supplemental	613N60	Graduate - PT Lecturer	0.00	(3,000.01)	(3,000.01)
647018	Iceland REU Supplemental	61CPEX	Part Time Salary	0.00	1,400.00	1,400.00
647018	Iceland REU Supplemental	61CPHX	Part Time Hourly	0.00	0.00	0.00
647018	Iceland REU Supplemental	61SNSH	Student Labor	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPEX	Part Time Salary	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61CPHX	Part Time Hourly	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	61U000	Salary Offset Account	0.00	0.00	0.00
64B008	Program Income/Math Dept	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64B008	Program Income/Math Dept	61CPEX	Part Time Salary	0.00	0.00	0.00
64B008	Program Income/Math Dept	61U000	Salary Offset Account	0.00	0.00	0.00
64B045	RGGI Community Roadmap	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B049	Climatological record low-level	61CPEX	Part Time Salary	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	61CPEX	Part Time Salary	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	61CPEX	Part Time Salary	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	61CPEX	Part Time Salary	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	617F10	Operating Staff	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	61CPEX	Part Time Salary	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	617F10	Operating Staff	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	61CPEX	Part Time Salary	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	617F10	Operating Staff	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	61CPEX	Part Time Salary	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
64G084	Nutrient Loading Study Moultonbo	61JBHX	Casual - Hourly	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	611F10	Faculty TT/NTT (Non Union)	0.00	10,499.99	30,000.09
64G086	FY15 Educational Tuition Partnerhsp	61CPEX	Part Time Salary	0.00	0.00	475.95
64G087	Environmental Public Hlth Tracking	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	611F80	Faculty NTT Instructional	0.00	8,850.00	28,350.00
64G087	Environmental Public Hlth Tracking	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	61CPEX	Part Time Salary	1,800.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N040	PSU National Writing Project	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
64N040	PSU National Writing Project	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N040	PSU National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N061	National Writing Project FY05	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N061	National Writing Project FY05	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N061	National Writing Project FY05	61CPEX	Part Time Salary	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	61CPEX	Part Time Salary	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	61CPEX	Part Time Salary	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61CPEX	Part Time Salary	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61SNWS	College Work Study	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CPEX	Part Time Salary	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CPEX	Part Time Salary	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	61SNSH	Student Labor	0.00	0.00	0.00
64N111	08-09 National Writing Project	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N111	08-09 National Writing Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N111	08-09 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N112	08-09 National Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	61CPEX	Part Time Salary	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	61CPEX	Part Time Salary	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	61SNSH	Student Labor	0.00	492.63	492.63
64N121	Mt Tecumseh Altitudinal Transect	61SNWS	College Work Study	0.00	404.55	755.27
64N123	Coos seed grant Beaudrie	61CPEX	Part Time Salary	0.00	0.00	0.00
64N127	Coos seed grant Perkins	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N129	Coos seed grant Amidon	613N60	Graduate - PT Lecturer	0.00	0.00	1,050.00
64N130	Coos seed grant Way of the Woods	61CPEX	Part Time Salary	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	61CPEX	Part Time Salary	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N138	Early Childhood Provider Network	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64N138	Early Childhood Provider Network	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N138	Early Childhood Provider Network	61CPEX	Part Time Salary	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	615F10	PAT	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
64N139	Canaan Street Lake Water Protection	61U000	Salary Offset Account	0.00	0.00	0.00
64N152	Coos seed grant Green	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N152	Coos seed grant Green	615F10	PAT	0.00	0.00	0.00
64N152	Coos seed grant Green	61SNSH	Student Labor	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	61SNSH	Student Labor	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	61CPEX	Part Time Salary	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	61CPEX	Part Time Salary	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	61CPEX	Part Time Salary	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	61CPEX	Part Time Salary	1,743.33	0.00	6,675.00
64N164	Implementation of Every Acre Counts	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	61CPEX	Part Time Salary	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	61SNSH	Student Labor	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	615F10	PAT	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61CPEX	Part Time Salary	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N169	AMC - The Weeks Act	61JBHX	Casual - Hourly	0.00	290.00	290.00
64N169	AMC - The Weeks Act	61SNSH	Student Labor	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	61JBHX	Casual - Hourly	0.00	360.23	360.23
64N171	FY11 Coos County Outreach Init.	61SNSH	Student Labor	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	61CPEX	Part Time Salary	0.00	0.00	0.00
64N178	NWP 2011-2012	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N178	NWP 2011-2012	61CPEX	Part Time Salary	0.00	0.00	0.00
64N178	NWP 2011-2012	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	61CPEX	Part Time Salary	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	61CPEX	Part Time Salary	0.00	0.00	0.00
64N182	INTEL Math - Rochester	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N182	INTEL Math - Rochester	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N182	INTEL Math - Rochester	61CPEX	Part Time Salary	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N186	NH Better Buildings	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64N186	NH Better Buildings	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N186	NH Better Buildings	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N188	AHEAD Market Research	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N188	AHEAD Market Research	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64N188	AHEAD Market Research	61CPEX	Part Time Salary	0.00	0.00	0.00
64N189	Rural Health Worforce	615F10	PAT	0.00	0.00	0.00
64N189	Rural Health Worforce	61CPEX	Part Time Salary	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	61CPEX	Part Time Salary	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	61JBEX	Casual - Exempt	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	61CPEX	Part Time Salary	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	61CPEX	Part Time Salary	0.00	6,675.00	0.00
64N196	Conserve Grassland Habitats	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	61CPEX	Part Time Salary	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	61CPEX	Part Time Salary	0.00	1,114.40	1,114.40
64N200	Early Childhood YR5	61CPEX	Part Time Salary	0.00	5,670.73	17,291.06
64N201	Economic Impact:NH Lodging & Rest.	61CPEX	Part Time Salary	0.00	0.00	0.00
64N202	Partnerships Project Grant	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,599.26
64N202	Partnerships Project Grant	61CPEX	Part Time Salary	3,908.98	0.00	2,605.99
64N203	Coos Cnty Outreach Init. phase III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	611F80	Faculty NTT Instructional	41.74	746.38	2,690.65
64N203	Coos Cnty Outreach Init. phase III	613N60	Graduate - PT Lecturer	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
64N203	Coos Cnty Outreach Init. phase III	615F10	PAT	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61CPEX	Part Time Salary	0.00	5,647.74	6,510.68
64N203	Coos Cnty Outreach Init. phase III	61CPHX	Part Time Hourly	0.00	4,122.51	9,234.64
64N203	Coos Cnty Outreach Init. phase III	61JBEX	Casual - Exempt	4,191.60	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	61JBHX	Casual - Hourly	0.00	0.00	5,748.04
64N204	SEED McLaughlin Middle School	61CPEX	Part Time Salary	0.00	1,575.00	1,575.00
64N205	Plymouth Service Learning Initiativ	615F10	PAT	8,332.88	8,429.51	20,376.75
64N205	Plymouth Service Learning Initiativ	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N206	"Dottie" Performance	615F10	PAT	0.00	0.00	0.00
64N206	"Dottie" Performance	61CPEX	Part Time Salary	0.00	500.00	1,100.00
64N206	"Dottie" Performance	61JBHX	Casual - Hourly	0.00	0.00	3,240.00
64N209	NH Eating Disorders Conf, Prof. Dev	61CPEX	Part Time Salary	0.00	3,052.00	3,052.00
64N209	NH Eating Disorders Conf, Prof. Dev	61JBEX	Casual - Exempt	3,927.60	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	61CPEX	Part Time Salary	0.00	1,200.00	1,200.00
64N213	Economic Impact Study NH Timber Own	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	611F80	Faculty NTT Instructional	0.00	2,641.38	2,641.38
64N213	Economic Impact Study NH Timber Own	61CPEX	Part Time Salary	0.00	8,757.19	8,757.19
64N214	AMC Economic Impact Study Update	611F10	Faculty TT/NTT (Non Union)	0.00	5,988.00	4,990.00
64N214	AMC Economic Impact Study Update	611F80	Faculty NTT Instructional	0.00	2,009.98	0.00
64N214	AMC Economic Impact Study Update	61CPEX	Part Time Salary	0.00	4,468.83	4,468.83
64N214	AMC Economic Impact Study Update	61SNSH	Student Labor	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	611F80	Faculty NTT Instructional	208.68	3,731.93	14,694.77
64N216	Community Forests, Advance Educ	615F10	PAT	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	611F80	Faculty NTT Instructional	0.00	2,619.60	8,391.60
64N217	JSI Climate Change & Public Health	61CPHX	Part Time Hourly	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,062.96
64N219	Transforming Stem Educ, N.Country	611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,000.00
64N219	Transforming Stem Educ, N.Country	613N60	Graduate - PT Lecturer	0.00	0.00	150.00
64N219	Transforming Stem Educ, N.Country	61CPEX	Part Time Salary	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	611F80	Faculty NTT Instructional	12,381.86	0.00	3,103.44
64N225	Mapping Invasive Species	61CPEX	Part Time Salary	0.00	0.00	0.00
64N225	Mapping Invasive Species	61CPHX	Part Time Hourly	929.25	0.00	0.00
64N227	JSI Health Impacts from Weather	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	61CPHX	Part Time Hourly	3,255.00	0.00	0.00
64N227	JSI Health Impacts from Weather	61SNSH	Student Labor	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	613N60	Graduate - PT Lecturer	571.44	0.00	0.00
64N229	Bikeability & Walkability in NH	61CPEX	Part Time Salary	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	61SNWC	CWS Community Service	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	611F10	Faculty TT/NTT (Non Union)	1,736.05	0.00	0.00
64U012	NASA Space Grant Fy02	61CPEX	Part Time Salary	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	61SNSH	Student Labor	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPEX	Part Time Salary	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	61CPEX	Part Time Salary	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	613N60	Graduate - PT Lecturer	0.00	5,697.93	24,000.31
64U038	NASA Space Grant 2010-2015	61CPEX	Part Time Salary	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	61SNSH	Student Labor	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	61CPEX	Part Time Salary	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	61CPEX	Part Time Salary	0.00	9,552.13	9,552.13
64U041	NH INBRE Administrative	615F10	PAT	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CPEX	Part Time Salary	0.00	0.00	0.00
64U041	NH INBRE Administrative	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNHO	Student Labor - Overtime	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
64U041	NH INBRE Administrative	61SNSH	Student Labor	0.00	0.00	0.00
64U041	NH INBRE Administrative	61SNWS	College Work Study	0.00	0.00	0.00
64U042	INBRE - Chabot	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U042	INBRE - Chabot	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U042	INBRE - Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
64U043	INBRE-Boissonneault	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U043	INBRE-Boissonneault	61CPEX	Part Time Salary	0.00	0.00	0.00
64U044	INBRE - King	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U044	INBRE - King	61CPEX	Part Time Salary	0.00	0.00	0.00
64U045	EPSCoR WATER	613N60	Graduate - PT Lecturer	6,115.72	3,461.58	12,519.38
64U045	EPSCoR WATER	615F10	PAT	0.00	0.00	0.00
64U045	EPSCoR WATER	61CBHO	Part Time - Overtime	0.00	57.38	76.51
64U045	EPSCoR WATER	61CPEX	Part Time Salary	9,908.10	3,610.80	7,701.30
64U045	EPSCoR WATER	61CPHX	Part Time Hourly	17,471.01	12,773.46	21,605.96
64U045	EPSCoR WATER	61DBHO	Full Time Temp - Overtime	37.50	0.00	0.00
64U045	EPSCoR WATER	61DTHX	Full Time Temp - Hourly	0.00	314.50	314.50
64U045	EPSCoR WATER	61JBEX	Casual - Exempt	0.00	0.00	0.00
64U045	EPSCoR WATER	61JBHO	Casual - Overtime	0.00	0.00	0.00
64U045	EPSCoR WATER	61JBHX	Casual - Hourly	0.00	832.50	832.50
64U046	Risk Mgt III	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U046	Risk Mgt III	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	611F10	Faculty TT/NTT (Non Union)	0.00	3,052.00	16,786.00
64U047	EPSCoR Water - New Hire	613N60	Graduate - PT Lecturer	0.00	4,561.88	15,000.08
64U047	EPSCoR Water - New Hire	61CPEX	Part Time Salary	6,714.41	0.00	5,493.61
64U047	EPSCoR Water - New Hire	61CPHX	Part Time Hourly	1,462.45	0.00	0.00
64U048	EPSCoR Water - Workforce	611F10	Faculty TT/NTT (Non Union)	6,811.78	7,427.16	14,264.17
64U048	EPSCoR Water - Workforce	61CPEX	Part Time Salary	0.00	800.00	800.00
64U049	EPSCoR Water - External Engagement	615F10	PAT	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	61CPHX	Part Time Hourly	0.00	1,547.00	3,986.50
64U049	EPSCoR Water - External Engagement	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	61DTHX	Full Time Temp - Hourly	0.00	314.50	314.50
64U050	Bleeding Practices - Limulus	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	615F10	PAT	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61CBHO	Part Time - Overtime	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNHO	Student Labor - Overtime	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNSH	Student Labor	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	61SNWS	College Work Study	0.00	0.00	0.00
64U052	INBRE - King FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	611F80	Faculty NTT Instructional	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	61CPEX	Part Time Salary	0.00	0.00	0.00
64U054	Rogers mini grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U054	Rogers mini grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U055	Yurewicz mini grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U055	Yurewicz mini grant	61JBHX	Casual - Hourly	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	61CPEX	Part Time Salary	7,042.43	6,246.72	11,795.30
64U057	ESPCoR REU and RET	61CPEX	Part Time Salary	0.00	0.00	0.00
64U058	FY14 INBRE - King	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U058	FY14 INBRE - King	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
64U058	FY14 INBRE - King	61CPEX	Part Time Salary	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	61CPEX	Part Time Salary	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	61CPEX	Part Time Salary	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61CPEX	Part Time Salary	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61SNSH	Student Labor	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	61SNWS	College Work Study	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	61CPEX	Part Time Salary	0.00	0.00	0.00
64U064	EPSCoR Track II	611F10	Faculty TT/NTT (Non Union)	3,053.28	6,239.52	8,365.66
64U064	EPSCoR Track II	611F80	Faculty NTT Instructional	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
64U064	EPSCoR Track II	613N60	Graduate - PT Lecturer	5,858.67	3,461.58	12,519.38
64U064	EPSCoR Track II	61CBHO	Part Time - Overtime	0.00	548.25	208.25
64U064	EPSCoR Track II	61CPEX	Part Time Salary	3,636.00	1,911.60	1,911.60
64U064	EPSCoR Track II	61CPHX	Part Time Hourly	17,977.80	3,240.71	6,588.21
64U064	EPSCoR Track II	61SNSH	Student Labor	0.00	0.00	0.00
64U064	EPSCoR Track II	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
64U065	Bush Mini Grant	61CPEX	Part Time Salary	0.00	2,961.81	2,961.81
64U066	IHE Program Crosswalk	61CPEX	Part Time Salary	0.00	1,997.00	1,997.00
64U067	INBRE King FY15 award	611F10	Faculty TT/NTT (Non Union)	(580.12)	0.00	2,810.59
64U067	INBRE King FY15 award	61CPEX	Part Time Salary	0.00	9,986.41	21,221.11
64U068	INBRE Son FY15 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,087.81
64U068	INBRE Son FY15 award	61CPEX	Part Time Salary	0.00	7,498.41	15,709.11
64U069	INBRE FY15 Research Admin Training	613N60	Graduate - PT Lecturer	(1,500.01)	0.00	12,380.06
64U069	INBRE FY15 Research Admin Training	61CBHO	Part Time - Overtime	0.00	30.00	30.00
64U069	INBRE FY15 Research Admin Training	61CPEX	Part Time Salary	0.00	24,790.98	36,702.36
64U069	INBRE FY15 Research Admin Training	61CPHX	Part Time Hourly	(1,110.00)	6,392.50	14,468.51
64U069	INBRE FY15 Research Admin Training	61SNWS	College Work Study	0.00	13.95	373.81
64U070	INBRE Chabot FY15 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	29,363.67
64U070	INBRE Chabot FY15 award	61CPEX	Part Time Salary	0.00	11,317.21	23,514.46
64U071	REU-RET Green-Bush	61CPEX	Part Time Salary	0.00	1,000.00	1,000.00
64U072	Forecast Methods, AR Portal	611F10	Faculty TT/NTT (Non Union)	630.00	0.00	6,843.87
64U072	Forecast Methods, AR Portal	613N60	Graduate - PT Lecturer	1,529.42	2,590.92	8,470.64
64U072	Forecast Methods, AR Portal	61CPEX	Part Time Salary	5,481.84	0.00	4,418.20
64U074	FY15 IHE Crosswalk	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	561.38
64U074	FY15 IHE Crosswalk	613N60	Graduate - PT Lecturer	0.00	0.00	920.00
64U074	FY15 IHE Crosswalk	61CPEX	Part Time Salary	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	613N60	Graduate - PT Lecturer	12,436.03	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	61CPEX	Part Time Salary	3,818.19	0.00	3,681.83
64U077	INBRE FY16 Son award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U077	INBRE FY16 Son award	61CPEX	Part Time Salary	8,683.74	0.00	0.00
64U077	INBRE FY16 Son award	61CPHX	Part Time Hourly	0.00	0.00	0.00
64U078	INBRE Research Training FY16	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U078	INBRE Research Training FY16	613N60	Graduate - PT Lecturer	14,319.31	0.00	0.00
64U078	INBRE Research Training FY16	61CPEX	Part Time Salary	806.24	0.00	0.00
64U078	INBRE Research Training FY16	61CPHX	Part Time Hourly	3,782.50	0.00	0.00
64U078	INBRE Research Training FY16	61SNSH	Student Labor	217.50	0.00	0.00
64U078	INBRE Research Training FY16	61SNWS	College Work Study	68.20	0.00	0.00
64U079	INBRE Chabot FY16 award	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	61CPEX	Part Time Salary	12,899.97	0.00	0.00
64U080	NASA Space Grant FY16-20	613N60	Graduate - PT Lecturer	5,531.49	0.00	0.00
64ZADJ	PSU P1 Adjustments	61SNWS	College Work Study	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	615F10	PAT	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	617F10	Operating Staff	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	615F10	PAT	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61CPEX	Part Time Salary	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61CPHX	Part Time Hourly	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61JBHX	Casual - Hourly	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNSH	Student Labor	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	61SNWS	College Work Study	0.00	0.00	0.00
684110	FY12 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00
684110	FY12 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684113	PASS AY11-12	615F10	PAT	0.00	0.00	0.00
684113	PASS AY11-12	61CPHX	Part Time Hourly	0.00	0.00	0.00
684113	PASS AY11-12	61JBHX	Casual - Hourly	0.00	0.00	0.00
684113	PASS AY11-12	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
684113	PASS AY11-12	61SNSH	Student Labor	0.00	0.00	0.00
684113	PASS AY11-12	61SNWS	College Work Study	0.00	0.00	0.00
684116	FY13 Federal Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
684119	PASS AY12-13	615F10	PAT	0.00	0.00	0.00
684119	PASS AY12-13	61SNSH	Student Labor	0.00	0.00	0.00
684119	PASS AY12-13	61SNWS	College Work Study	0.00	0.00	0.00
684122	FY14 Federal Workstudy	61SNWA	CWS America Reads	0.00	0.00	0.00
684122	FY14 Federal Workstudy	61SNWC	CWS Community Service	0.00	0.00	(7.43)
684122	FY14 Federal Workstudy	61SNWS	College Work Study	0.00	(263.29)	(590.70)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
684125	PASS AY13-14	615F10	PAT	0.00	14,281.83	14,281.83
684125	PASS AY13-14	61SNSH	Student Labor	0.00	0.00	0.00
684125	PASS AY13-14	61SNWS	College Work Study	0.00	0.00	0.00
684127	FY15 Federal Workstudy	61SNWA	CWS America Reads	0.00	5,616.90	17,797.98
684127	FY15 Federal Workstudy	61SNWC	CWS Community Service	0.00	17,953.16	48,754.20
684127	FY15 Federal Workstudy	61SNWS	College Work Study	749.27	146,854.81	388,019.31
684131	PASS AY14-15	615F10	PAT	21,990.32	34,747.12	117,109.46
684131	PASS AY14-15	61SNSH	Student Labor	0.00	5,592.58	14,727.54
684131	PASS AY14-15	61SNWS	College Work Study	0.00	2,874.26	4,332.99
684133	FY16 Federal Workstudy	61SNWA	CWS America Reads	16,330.08	0.00	0.00
684133	FY16 Federal Workstudy	61SNWC	CWS Community Service	13,823.96	0.00	0.00
684133	FY16 Federal Workstudy	61SNWS	College Work Study	138,250.33	0.00	3,407.21
684137	PASS AY15-16	615F10	PAT	0.00	0.00	0.00
684137	PASS AY15-16	61SNSH	Student Labor	5,593.09	0.00	0.00
684137	PASS AY15-16	61SNWS	College Work Study	1,512.87	0.00	0.00
693001	SAMHSA Suicide Prevention	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	615F10	PAT	0.00	0.00	2,674.35
693001	SAMHSA Suicide Prevention	61CPEX	Part Time Salary	0.00	8,117.50	18,093.40
693001	SAMHSA Suicide Prevention	61CPHX	Part Time Hourly	452.90	2,151.00	15,909.86
693001	SAMHSA Suicide Prevention	61JBEX	Casual - Exempt	3,799.05	640.60	640.60
693001	SAMHSA Suicide Prevention	61SNSH	Student Labor	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	61SNWS	College Work Study	0.00	0.00	64.28
693002	Behavorial Hlth, Training Schl Psyc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	14,150.32
693002	Behavorial Hlth, Training Schl Psyc	613N60	Graduate - PT Lecturer	800.02	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	617BHO	Operating Staff-Overtime	0.00	0.00	17.91
693002	Behavorial Hlth, Training Schl Psyc	617F10	Operating Staff	1,722.30	0.00	2,611.47
693002	Behavorial Hlth, Training Schl Psyc	61CPEX	Part Time Salary	4,164.83	0.00	6,247.23
693002	Behavorial Hlth, Training Schl Psyc	61CPHX	Part Time Hourly	0.00	0.00	828.00
693003	Behavorial Hlth, Training Counselor	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	18,239.61
693003	Behavorial Hlth, Training Counselor	613N60	Graduate - PT Lecturer	714.10	0.00	2,300.03
693003	Behavorial Hlth, Training Counselor	617BHO	Operating Staff-Overtime	0.00	0.00	41.80
693003	Behavorial Hlth, Training Counselor	617F10	Operating Staff	4,018.40	0.00	6,093.41
693003	Behavorial Hlth, Training Counselor	61CPEX	Part Time Salary	4,658.75	0.00	6,176.25
693003	Behavorial Hlth, Training Counselor	61CPHX	Part Time Hourly	1,612.00	0.00	331.50
693003	Behavorial Hlth, Training Counselor	61JBEX	Casual - Exempt	1,063.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	617F10	Operating Staff	934.04	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	61CPEX	Part Time Salary	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	61CPHX	Part Time Hourly	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	613N60	Graduate - PT Lecturer	472.92	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	617F10	Operating Staff	934.04	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	61CPEX	Part Time Salary	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	61CPHX	Part Time Hourly	600.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				473,781.94	549,223.84	1,451,617.76
B10FRNGE - Employee compensation and benefits - all other						
65C000	PSU Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	10,533.21	0.00	0.00
65C000	PSU Undistributed Salaries	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P000	Program Income/Math Dept	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65P001	NH Impact Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
65P001	NH Impact Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P001	NH Impact Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YB10	Base Benefit Distr (fica)	63.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	65YP10	Nonstatus Benefit Distr (Fica)	1,329.42	1,641.45	1,687.65
65P003	ESST Program Income- Turski	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	65YF10	Full Fringe Benefit Distr Expe	0.00	11,204.96	25,211.16
6AAENT	Enterprise Center @ Plymouth	65YP10	Nonstatus Benefit Distr (Fica)	217.88	0.00	0.00
6AAREN	Ice Arena	65YB10	Base Benefit Distr (fica)	0.00	116.96	192.03

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
6AAREN	Ice Arena	65YF10	Full Fringe Benefit Distr Expe	14,813.53	15,369.64	38,546.03
6AAREN	Ice Arena	65YP10	Nonstatus Benefit Distr (Fica)	1,900.85	2,031.10	4,460.24
6AAREN	Ice Arena	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6AB240	Conference Service	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AB240	Conference Service	65YB10	Base Benefit Distr (fica)	45.93	0.00	0.00
6AB240	Conference Service	65YF10	Full Fringe Benefit Distr Expe	9,117.50	4,773.76	13,558.31
6AB260	Parking Enforcement	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AB260	Parking Enforcement	65YB10	Base Benefit Distr (fica)	38.71	22.94	62.00
6AB260	Parking Enforcement	65YF10	Full Fringe Benefit Distr Expe	2,537.23	6,132.56	14,775.23
6AB260	Parking Enforcement	65YP10	Nonstatus Benefit Distr (Fica)	944.11	1,327.90	3,806.55
6AB262	Shuttle	65YB10	Base Benefit Distr (fica)	48.17	14.95	211.05
6AB262	Shuttle	65YF10	Full Fringe Benefit Distr Expe	4,776.73	4,937.09	12,381.89
6AB262	Shuttle	65YP10	Nonstatus Benefit Distr (Fica)	1,526.63	1,569.37	3,669.57
6AB262	Shuttle	65YT10	FT Temp Benefit Distr	421.45	377.78	981.93
6AC230	Copying Distribution	65YB10	Base Benefit Distr (fica)	74.63	76.84	198.02
6AC230	Copying Distribution	65YF10	Full Fringe Benefit Distr Expe	4,331.39	4,574.78	11,784.83
6AS210	Residential Life	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS210	Residential Life	65YB10	Base Benefit Distr (fica)	641.64	313.85	938.95
6AS210	Residential Life	65YF10	Full Fringe Benefit Distr Expe	84,324.92	83,879.03	206,033.17
6AS210	Residential Life	65YP10	Nonstatus Benefit Distr (Fica)	5,116.32	2,960.88	5,871.70
6AS210	Residential Life	65YT10	FT Temp Benefit Distr	1,078.24	1,058.89	2,585.34
6AS215	Dining Services	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS215	Dining Services	65YB10	Base Benefit Distr (fica)	48.01	39.85	129.89
6AS215	Dining Services	65YF10	Full Fringe Benefit Distr Expe	17,541.85	24,212.22	62,173.81
6AS220	Hartman Union Building	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6AS220	Hartman Union Building	65YB10	Base Benefit Distr (fica)	304.46	436.79	851.59
6AS220	Hartman Union Building	65YF10	Full Fringe Benefit Distr Expe	81,880.16	81,070.10	200,249.22
6AS220	Hartman Union Building	65YP10	Nonstatus Benefit Distr (Fica)	193.52	1,064.50	1,398.42
6AS220	Hartman Union Building	65YT10	FT Temp Benefit Distr	0.00	955.50	2,940.00
6AS280	Counseling & Health Services	65YB10	Base Benefit Distr (fica)	194.98	86.16	488.92
6AS280	Counseling & Health Services	65YF10	Full Fringe Benefit Distr Expe	60,337.64	49,877.87	140,277.01
6AS280	Counseling & Health Services	65YP10	Nonstatus Benefit Distr (Fica)	4,305.60	4,919.15	12,225.02
6AS280	Counseling & Health Services	65YT10	FT Temp Benefit Distr	0.00	788.48	2,556.93
6DAADV	HPER-Adventure Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAAHP	AAHPERD	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	65YP10	Nonstatus Benefit Distr (Fica)	35.93	0.00	0.00
6DACAS	Academic Planning	65YF10	Full Fringe Benefit Distr Expe	18.81	64.55	818.66
6DACAS	Academic Planning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DACCD	Academic Accreditation	65YB10	Base Benefit Distr (fica)	588.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	65YF10	Full Fringe Benefit Distr Expe	0.00	311.76	2,682.96
6DACFD	INDC-CFE-L Doner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,008.49	1,008.49
6DACFE	INDC-Dept-CFE	65YF10	Full Fringe Benefit Distr Expe	0.00	1,775.45	1,775.45
6DACFE	INDC-Dept-CFE	65YP10	Nonstatus Benefit Distr (Fica)	316.85	0.00	0.00
6DACFG	INDC-CFE-M Green	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	65YF10	Full Fringe Benefit Distr Expe	0.00	(1,775.45)	(1,775.45)
6DACFL	INDC-CFE Lab	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DACHT	Choral Tour	65YB10	Base Benefit Distr (fica)	0.00	0.00	716.01
6DACRP	INDC-Dept-Ctr Rural Partnerships	65YF10	Full Fringe Benefit Distr Expe	3.98	72.99	232.57
6DADPS	Dance Premier Series	65YB10	Base Benefit Distr (fica)	0.00	0.00	42.00
6DADPS	Dance Premier Series	65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	33.60
6DAEEB	INDC-Cntr for Env-Eisenhauer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.20	84.00
6DAF03	Berry FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	168.00
6DAF04	Cordeira FY16 RAC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF06	Sanders FY16 RAC	65YB10	Base Benefit Distr (fica)	0.00	5.04	17.64
6DAF06	Sanders FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	84.00
6DAF07	Son FY16 RAC	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAF07	Son FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	84.00
6DAF09	Villamagna FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	0.00	63.00	105.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
6DAF10	Coker FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	65YB10	Base Benefit Distr (fica)	0.94	0.00	0.00
6DAF11	Yurewicz FY16 RAC	65YP10	Nonstatus Benefit Distr (Fica)	91.56	0.00	0.00
6DAF12	Reitsma Fac Research Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	39.85	39.85
6DAFRF	Mt Washington Observatory Position	65YF10	Full Fringe Benefit Distr Expe	6,011.18	6,376.34	15,266.95
6DAHPK	INDC-HHP-M King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAIND	INDC-Provost Office	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DAIND	INDC-Provost Office	65YP10	Nonstatus Benefit Distr (Fica)	100.17	0.00	0.00
6DAINT	Academic Initiatives	65YF10	Full Fringe Benefit Distr Expe	3,249.80	3,371.79	8,767.50
6DAINT	Academic Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAMFL	MindFlight	65YB10	Base Benefit Distr (fica)	42.00	588.00	588.00
6DAMFL	MindFlight	65YP10	Nonstatus Benefit Distr (Fica)	1,318.80	953.40	953.40
6DANHJ	NH Journal of Education	65YB10	Base Benefit Distr (fica)	0.00	0.00	504.00
6DANHJ	NH Journal of Education	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	65YF10	Full Fringe Benefit Distr Expe	0.00	4,406.17	11,050.38
6DAPMN	Piano Monster	65YB10	Base Benefit Distr (fica)	0.00	277.20	277.20
6DAPMN	Piano Monster	65YP10	Nonstatus Benefit Distr (Fica)	796.32	561.12	561.12
6DARTC	Art Dept Course Fees	65YB10	Base Benefit Distr (fica)	0.00	22.68	45.99
6DARTC	Art Dept Course Fees	65YP10	Nonstatus Benefit Distr (Fica)	31.82	0.00	3.78
6DCCAM	Advancement Initiatives Funding	65YB10	Base Benefit Distr (fica)	(1.52)	37.98	1,785.87
6DCCAM	Advancement Initiatives Funding	65YF10	Full Fringe Benefit Distr Expe	404.38	6,657.07	47,168.55
6DCCAM	Advancement Initiatives Funding	65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,720.56	5,482.48
6DCCAM	Advancement Initiatives Funding	65YT10	FT Temp Benefit Distr	0.00	994.47	2,153.07
6DCCM2	Advancement Initiatives FY15-FY17	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	65YB10	Base Benefit Distr (fica)	252.00	0.00	285.60
6DCCM2	Advancement Initiatives FY15-FY17	65YF10	Full Fringe Benefit Distr Expe	18,540.94	0.00	4,995.97
6DCCM2	Advancement Initiatives FY15-FY17	65YP10	Nonstatus Benefit Distr (Fica)	1,145.16	0.00	0.00
6DCSAD	Search-VP Advancement	65YB10	Base Benefit Distr (fica)	0.00	134.03	134.03
6DFENI	Energy Initiatives	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	148.68
6DFREC	Surplus Recycling	65YP10	Nonstatus Benefit Distr (Fica)	95.25	0.00	235.70
6DGHIF	PSU Health Initiatives Fund	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	65YB10	Base Benefit Distr (fica)	115.92	288.06	461.94
6DGHIF	PSU Health Initiatives Fund	65YF10	Full Fringe Benefit Distr Expe	7,753.12	7,978.94	22,349.72
6DGHIF	PSU Health Initiatives Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	89.31	116.98
6DGONE	One-time Expenses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DGONE	One-time Expenses	65YF10	Full Fringe Benefit Distr Expe	5,969.54	10,713.66	32,810.38
6DGONE	One-time Expenses	65YP10	Nonstatus Benefit Distr (Fica)	1,514.53	2,085.06	5,207.35
6DGPPB	PSU Non-status Net Zero Fund	65YB10	Base Benefit Distr (fica)	0.00	16.12	0.00
6DGPPB	PSU Non-status Net Zero Fund	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DGSTF	PSU Separation	61TNSF	Separation Incentive Faculty	0.00	0.00	518,337.04
6DGSTF	PSU Separation	61TNSS	Separation Incentive Staff	65,826.00	712,072.00	1,196,666.43
6DGSTF	PSU Separation	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(403,161.78)
6DH140	Athletics	65YB10	Base Benefit Distr (fica)	34.33	48.18	115.57
6DH140	Athletics	65YF10	Full Fringe Benefit Distr Expe	5,423.94	5,609.76	14,072.43
6DH140	Athletics	65YP10	Nonstatus Benefit Distr (Fica)	12,068.59	11,153.44	29,925.18
6DHABB	Baseball Sport Camps	65YB10	Base Benefit Distr (fica)	0.00	0.00	21.00
6DHABB	Baseball Sport Camps	65YP10	Nonstatus Benefit Distr (Fica)	110.05	0.00	33.60
6DHAMB	Men's Basketball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	115.41	225.54	300.88
6DHAVB	Volleyball-Sports Camps	65YB10	Base Benefit Distr (fica)	8.83	0.00	0.00
6DHAVB	Volleyball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	96.28	89.63	89.63
6DHAWB	Women's Basketball-Sports Camps	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	285.60	285.60
6DHIHM	Affiliate-Men's Ice Hockey Team	65YP10	Nonstatus Benefit Distr (Fica)	56.00	0.00	168.00
6DHIHW	Affliliated Women's Ice Hockey	65YP10	Nonstatus Benefit Distr (Fica)	19.43	0.00	100.80
6DHSPT	PE Center Outreach Programs	65YB10	Base Benefit Distr (fica)	0.00	32.26	68.54
6DHSPT	PE Center Outreach Programs	65YP10	Nonstatus Benefit Distr (Fica)	30.25	0.00	0.00
6DPRIF	President's Innovation Fund	65YB10	Base Benefit Distr (fica)	22.29	0.00	0.00
6DPRIF	President's Innovation Fund	65YF10	Full Fringe Benefit Distr Expe	947.28	0.00	0.00
6DSJAF	Student Conduct	65YB10	Base Benefit Distr (fica)	0.00	107.80	338.80
6DSJAF	Student Conduct	65YP10	Nonstatus Benefit Distr (Fica)	107.80	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	65YP10	Nonstatus Benefit Distr (Fica)	170.16	0.00	0.00
6DT120	PSU Student Activites Accounting	65YB10	Base Benefit Distr (fica)	0.00	703.88	973.63
6DT120	PSU Student Activites Accounting	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	65YP10	Nonstatus Benefit Distr (Fica)	379.90	87.68	404.73
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
6DTSCD	Society Scholarly Dialogue	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.99	35.26
6GAFSI	Fred Smyth Inst-Music Gift	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20
6GAHAV	Haverhill Civic Engagement Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	363.22
6GAHAV	Haverhill Civic Engagement Project	65YF10	Full Fringe Benefit Distr Expe	22.79	417.98	1,331.67
6GAHAV	Haverhill Civic Engagement Project	65YP10	Nonstatus Benefit Distr (Fica)	159.60	330.22	330.22
6GAJAZ	Jazz Scholarship Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	75.60
6GAMSB	Symphonic Band Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.85
6GARTG	Art Gallery Gifts	65YB10	Base Benefit Distr (fica)	0.00	0.00	16.80
6GATIG	TIGER Theatre Program Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	65YB10	Base Benefit Distr (fica)	168.00	0.00	168.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	65YB10	Base Benefit Distr (fica)	0.00	0.00	252.00
6GGGEN	Budget Only - Gifts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6U0000	PSU Educational & General	65CA10	Compensated Absences	0.00	0.00	6,012.00
6U0000	PSU Educational & General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6U0000	PSU Educational & General	65RO10	Retirement Other	0.00	20,000.00	20,000.00
6U0000	PSU Educational & General	65YB10	Base Benefit Distr (fica)	57,463.49	43,093.01	108,470.07
6U0000	PSU Educational & General	65YF10	Full Fringe Benefit Distr Expe	4,204,168.38	4,492,475.56	11,704,119.54
6U0000	PSU Educational & General	65YP	Fringe Recovery Partial	0.00	0.00	0.00
6U0000	PSU Educational & General	65YP10	Nonstatus Benefit Distr (Fica)	109,655.41	93,839.06	237,478.49
6U0000	PSU Educational & General	65YT10	FT Temp Benefit Distr	2,972.76	1,639.66	2,909.27
6U0ADJ	PSU Unrestricted Adjustments	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	65YB10	Base Benefit Distr (fica)	27,210.86	33,416.78	69,904.99
6U1000	Grad Studies & Comm Outreach E&G	65YF10	Full Fringe Benefit Distr Expe	332,218.14	331,546.95	842,475.88
6U1000	Grad Studies & Comm Outreach E&G	65YP10	Nonstatus Benefit Distr (Fica)	36,374.16	32,595.80	72,748.75
6U1000	Grad Studies & Comm Outreach E&G	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
6U3000	Technology Fee	65YB10	Base Benefit Distr (fica)	250.59	222.95	481.23
6U3000	Technology Fee	65YF10	Full Fringe Benefit Distr Expe	56,878.23	57,774.58	151,075.01
6U3000	Technology Fee	65YP10	Nonstatus Benefit Distr (Fica)	1,104.87	1,697.22	3,145.16
6XB023	10 School Street	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
6XF038	PSU CNG Project	65YB10	Base Benefit Distr (fica)	0.00	6.93	6.93
***Total Employee compensation and benefits - all other				5,271,231.01	6,195,601.25	15,517,948.10
B10FRNGE - Employee compensation and benefits - grants and contracts						
610005	Aluminum - forest mgt in WMNF	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	187.53
610006	Hubbard Brook JVA II	65YB10	Base Benefit Distr (fica)	0.00	12.27	12.27
610006	Hubbard Brook JVA II	65YF10	Full Fringe Benefit Distr Expe	0.00	4,801.51	13,718.60
610006	Hubbard Brook JVA II	65YP10	Nonstatus Benefit Distr (Fica)	679.09	468.68	2,435.40
610007	Ore Hill II CERCLA site	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	65YP10	Nonstatus Benefit Distr (Fica)	0.00	200.38	200.38
610010	Hubbard Brook JVA III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	65YF10	Full Fringe Benefit Distr Expe	0.00	2,350.05	4,700.09
612001	Shannon Rogers USACE IPA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	905.69	905.69
619014	Pakistani Educ.Leadership '11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619015	PELI Participant support '11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	65YB10	Base Benefit Distr (fica)	0.00	222.70	222.70

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
63A002	Processor Assessment, Farm Survey	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	922.14
63A003	'14-'15 Direct Sales Agri. Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	270.58
63E118	Quantitative Literacy PreK-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E124	SAHE Title IIA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E124	SAHE Title IIA	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E125	NH Responds year II	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E125	NH Responds year II	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E127	SAHE FY12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E127	SAHE FY12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E128	SAHE FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63E128	SAHE FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	65YB10	Base Benefit Distr (fica)	319.27	0.00	0.00
63E129	Next Steps NH, Transition, Practice	65YF10	Full Fringe Benefit Distr Expe	133.98	0.00	0.00
63E129	Next Steps NH, Transition, Practice	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	65YB10	Base Benefit Distr (fica)	69.79	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	65YP10	Nonstatus Benefit Distr (Fica)	907.20	0.00	0.00
63E131	SAHE FY16 Math	65YB10	Base Benefit Distr (fica)	237.71	0.00	0.00
63E131	SAHE FY16 Math	65YP10	Nonstatus Benefit Distr (Fica)	722.87	0.00	0.00
63F000	Assessm't Avian Response to Habitat	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R155	FY13 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R155	FY13 Return on Investment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R159	FY13 Forecasts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R159	FY13 Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R161	FY13 Conversion Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R166	FY13 Administration of Contract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R166	FY13 Administration of Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R167	FY14 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R167	FY14 Return on Investment	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	147.84	147.84
63R169	FY14 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	182.39	182.39
63R170	FY14 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R171	FY14 Forecast	65YP10	Nonstatus Benefit Distr (Fica)	0.00	61.60	61.60
63R172	FY14 Visitor Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
63R173	FY14 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	123.20	123.20
63R176	FY14 Economic Development Tool	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	65YP10	Nonstatus Benefit Distr (Fica)	0.00	36.96	36.96
63R179	FY15 Return on Investment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	443.56
63R180	FY15 Joint Promotional Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	73.92	197.16
63R181	FY15 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	474.89	645.90
63R182	FY15 Visitor Estimates	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	65YP10	Nonstatus Benefit Distr (Fica)	0.00	37.69	44.33
63R183	FY15 Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	46.20	169.44
63R184	FY15 Satellite Account	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,154.15
63R185	FY15 Conversion Studies	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,878.33
63R185	FY15 Conversion Studies	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	773.83
63R186	FY15 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	157.95
63R188	FY15 Marketing Workshop	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R189	FY15 Admin Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	61.60	123.43
63R190	FY16 DTTD Research Contract	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	65YP10	Nonstatus Benefit Distr (Fica)	100.80	0.00	0.00
63R192	FY16 Travel Volume Evaluation	65YB10	Base Benefit Distr (fica)	150.90	0.00	0.00
63R192	FY16 Travel Volume Evaluation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	65YP10	Nonstatus Benefit Distr (Fica)	67.20	0.00	0.00
63R194	FY16 Forecasts	65YB10	Base Benefit Distr (fica)	33.53	0.00	0.00
63R194	FY16 Forecasts	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R194	FY16 Forecasts	65YP10	Nonstatus Benefit Distr (Fica)	67.20	0.00	0.00
63R195	FY16 Visitor Profiles	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	65YP10	Nonstatus Benefit Distr (Fica)	80.64	0.00	0.00
63R197	FY16 Other Projects	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63R197	FY16 Other Projects	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63R199	FY16 Administration Research	65YP10	Nonstatus Benefit Distr (Fica)	33.60	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z049	CY11 VAWA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z049	CY11 VAWA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
63Z052	CY13 VAWA	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
63Z053	CY2014 VAWA	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
63Z053	CY2014 VAWA	65YF10	Full Fringe Benefit Distr Expe	0.00	67.95	123.90
63Z054	VAWA CY2015	65YF10	Full Fringe Benefit Distr Expe	825.42	0.00	1,703.18
647007	Mechanisms Underlying Limulus Beh	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	65YB10	Base Benefit Distr (fica)	151.89	0.00	0.00
647015	Enhancing Climate Change Comm.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	495.04
647015	Enhancing Climate Change Comm.	65YP10	Nonstatus Benefit Distr (Fica)	169.26	236.27	446.76
647016	Limulus behavior Molecules Movement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	111.59	111.59
647017	RUI Supplem't Mech.Underlyg.Limulu	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
647018	Iceland REU Supplemental	65YP10	Nonstatus Benefit Distr (Fica)	0.00	107.80	107.80
64B007	Integrated Cur Educ Technology	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B008	Program Income/Math Dept	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64B049	Climatological record low-level	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
64G080	FY13 Soc. Work Educational Partner	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	65YF10	Full Fringe Benefit Distr Expe	0.00	4,042.50	11,550.00
64G086	FY15 Educational Tuition Partnerhsp	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.65
64G087	Environmental Public Hlth Tracking	65YF10	Full Fringe Benefit Distr Expe	0.00	3,407.25	10,914.75
64G087	Environmental Public Hlth Tracking	65YP10	Nonstatus Benefit Distr (Fica)	151.20	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N040	PSU National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N061	National Writing Project FY05	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N061	National Writing Project FY05	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N111	08-09 National Writing Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N111	08-09 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N112	08-09 National Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N138	Early Childhood Provider Network	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N138	Early Childhood Provider Network	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N152	Coos seed grant Green	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	65YP10	Nonstatus Benefit Distr (Fica)	146.45	0.00	513.98
64N164	Implementation of Every Acre Counts	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N169	AMC - The Weeks Act	65YB10	Base Benefit Distr (fica)	0.00	22.33	22.33
64N169	AMC - The Weeks Act	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	65YB10	Base Benefit Distr (fica)	0.00	27.74	27.74
64N171	FY11 Coos County Outreach Init.	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N178	NWP 2011-2012	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N178	NWP 2011-2012	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N182	INTEL Math - Rochester	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N182	INTEL Math - Rochester	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N186	NH Better Buildings	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N186	NH Better Buildings	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N188	AHEAD Market Research	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N189	Rural Health Worforce	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
64N189	Rural Health Worforce	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	513.98	0.00
64N196	Conserve Grassland Habitats	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	65YP10	Nonstatus Benefit Distr (Fica)	0.00	85.81	85.81
64N200	Early Childhood YR5	65YP10	Nonstatus Benefit Distr (Fica)	0.00	436.64	1,335.33
64N201	Economic Impact:NH Lodging & Rest.	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N202	Partnerships Project Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,000.78
64N202	Partnerships Project Grant	65YP10	Nonstatus Benefit Distr (Fica)	328.32	0.00	206.48
64N203	Coos Cnty Outreach Init. phase III	65YB10	Base Benefit Distr (fica)	352.09	0.00	442.60
64N203	Coos Cnty Outreach Init. phase III	65YF10	Full Fringe Benefit Distr Expe	15.57	287.37	1,034.78
64N203	Coos Cnty Outreach Init. phase III	65YP10	Nonstatus Benefit Distr (Fica)	0.00	752.31	1,212.42
64N204	SEED McLaughlin Middle School	65YP10	Nonstatus Benefit Distr (Fica)	0.00	121.29	121.29
64N205	Plymouth Service Learning Initiativ	65YF10	Full Fringe Benefit Distr Expe	3,108.20	3,245.42	7,838.19
64N205	Plymouth Service Learning Initiativ	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N206	"Dottie" Performance	65YB10	Base Benefit Distr (fica)	0.00	0.00	249.48
64N206	"Dottie" Performance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N206	"Dottie" Performance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	38.50	84.70
64N209	NH Eating Disorders Conf, Prof. Dev	65YB10	Base Benefit Distr (fica)	329.92	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	65YP10	Nonstatus Benefit Distr (Fica)	0.00	235.00	235.00
64N212	2014-2016 SEED Teacher Leadership D	65YP10	Nonstatus Benefit Distr (Fica)	0.00	92.40	92.40
64N213	Economic Impact Study NH Timber Own	65YF10	Full Fringe Benefit Distr Expe	0.00	1,016.93	1,016.93
64N213	Economic Impact Study NH Timber Own	65YP10	Nonstatus Benefit Distr (Fica)	0.00	674.32	674.32
64N214	AMC Economic Impact Study Update	65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.21	1,921.15
64N214	AMC Economic Impact Study Update	65YP10	Nonstatus Benefit Distr (Fica)	0.00	344.09	344.09
64N215	Keep Growing Local Food Initiative	65YF10	Full Fringe Benefit Distr Expe	77.84	1,436.81	5,651.73
64N216	Community Forests, Advance Educ	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	65YF10	Full Fringe Benefit Distr Expe	0.00	1,008.55	3,230.77
64N217	JSI Climate Change & Public Health	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	794.24
64N219	Transforming Stem Educ, N.Country	65YB10	Base Benefit Distr (fica)	0.00	0.00	77.00
64N219	Transforming Stem Educ, N.Country	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	65YF10	Full Fringe Benefit Distr Expe	4,618.41	0.00	1,194.84
64N225	Mapping Invasive Species	65YP10	Nonstatus Benefit Distr (Fica)	78.06	0.00	0.00
64N227	JSI Health Impacts from Weather	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	65YP10	Nonstatus Benefit Distr (Fica)	273.42	0.00	0.00
64N229	Bikeability & Walkability in NH	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	65YF10	Full Fringe Benefit Distr Expe	647.55	0.00	0.00
64U012	NASA Space Grant Fy02	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	65YP10	Nonstatus Benefit Distr (Fica)	0.00	735.50	735.50
64U041	NH INBRE Administrative	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U041	NH INBRE Administrative	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
64U042	INBRE - Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U042	INBRE - Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U043	INBRE-Boissonneault	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U043	INBRE-Boissonneault	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U044	INBRE - King	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U044	INBRE - King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U045	EPSCoR WATER	65YB10	Base Benefit Distr (fica)	3.15	68.53	70.00
64U045	EPSCoR WATER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U045	EPSCoR WATER	65YP10	Nonstatus Benefit Distr (Fica)	2,299.86	1,261.59	2,264.35
64U045	EPSCoR WATER	65YT10	FT Temp Benefit Distr	0.00	24.22	24.22
64U046	Risk Mgt III	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	65YF10	Full Fringe Benefit Distr Expe	0.00	1,175.02	6,462.61

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
64U047	EPSCoR Water - New Hire	65YP10	Nonstatus Benefit Distr (Fica)	686.85	0.00	432.98
64U048	EPSCoR Water - Workforce	65YF10	Full Fringe Benefit Distr Expe	2,540.80	2,859.45	5,491.69
64U048	EPSCoR Water - Workforce	65YP10	Nonstatus Benefit Distr (Fica)	0.00	61.60	61.60
64U049	EPSCoR Water - External Engagement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	119.13	306.98
64U049	EPSCoR Water - External Engagement	65YT10	FT Temp Benefit Distr	0.00	24.22	24.22
64U051	INBRE Admin-Training FY13	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U052	INBRE - King FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U054	Rogers mini grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U054	Rogers mini grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U055	Yurewicz mini grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	65YP10	Nonstatus Benefit Distr (Fica)	591.56	481.02	918.71
64U057	ESPCoR REU and RET	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U058	FY14 INBRE - King	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U058	FY14 INBRE - King	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U058	FY14 INBRE - King	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U064	EPSCoR Track II	65YB10	Base Benefit Distr (fica)	0.00	42.22	16.04
64U064	EPSCoR Track II	65YF10	Full Fringe Benefit Distr Expe	1,138.89	2,402.25	3,220.82
64U064	EPSCoR Track II	65YP10	Nonstatus Benefit Distr (Fica)	1,815.54	396.73	655.32
64U065	Bush Mini Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	228.07	228.07
64U066	IHE Program Crosswalk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	153.77	153.77
64U067	INBRE King FY15 award	65YF10	Full Fringe Benefit Distr Expe	(223.29)	0.00	1,082.07
64U067	INBRE King FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	768.94	1,654.41
64U068	INBRE Son FY15 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,188.77
64U068	INBRE Son FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	577.39	1,224.52
64U069	INBRE FY15 Research Admin Training	65YB10	Base Benefit Distr (fica)	0.00	2.31	2.31
64U069	INBRE FY15 Research Admin Training	65YP10	Nonstatus Benefit Distr (Fica)	(87.21)	2,401.21	3,944.12
64U070	INBRE Chabot FY15 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,305.00
64U070	INBRE Chabot FY15 award	65YP10	Nonstatus Benefit Distr (Fica)	0.00	871.42	1,832.75
64U071	REU-RET Green-Bush	65YP10	Nonstatus Benefit Distr (Fica)	0.00	77.00	77.00
64U072	Forecast Methods, AR Portal	65YF10	Full Fringe Benefit Distr Expe	234.99	0.00	2,634.93
64U072	Forecast Methods, AR Portal	65YP10	Nonstatus Benefit Distr (Fica)	460.49	0.00	348.22
64U074	FY15 IHE Crosswalk	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	216.13
64U074	FY15 IHE Crosswalk	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	65YP10	Nonstatus Benefit Distr (Fica)	320.73	0.00	290.18
64U077	INBRE FY16 Son award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U077	INBRE FY16 Son award	65YP10	Nonstatus Benefit Distr (Fica)	729.44	0.00	0.00
64U078	INBRE Research Training FY16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U078	INBRE Research Training FY16	65YP10	Nonstatus Benefit Distr (Fica)	385.45	0.00	0.00
64U079	INBRE Chabot FY16 award	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	65YP10	Nonstatus Benefit Distr (Fica)	1,083.59	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684113	PASS AY11-12	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
684113	PASS AY11-12	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684113	PASS AY11-12	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684119	PASS AY12-13	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
684119	PASS AY12-13	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
684125	PASS AY13-14	65YF10	Full Fringe Benefit Distr Expe	0.00	5,498.52	5,498.52
684131	PASS AY14-15	65YF10	Full Fringe Benefit Distr Expe	8,202.34	13,377.68	45,043.22
684137	PASS AY15-16	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
693001	SAMHSA Suicide Prevention	65YB10	Base Benefit Distr (fica)	319.12	49.33	49.33
693001	SAMHSA Suicide Prevention	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,029.60
693001	SAMHSA Suicide Prevention	65YP10	Nonstatus Benefit Distr (Fica)	38.05	790.69	2,619.07
693002	Behavorial Hlth, Training Schl Psyc	65YB10	Base Benefit Distr (fica)	0.00	0.00	1.38
693002	Behavorial Hlth, Training Schl Psyc	65YF10	Full Fringe Benefit Distr Expe	642.40	0.00	6,450.83
693002	Behavorial Hlth, Training Schl Psyc	65YP10	Nonstatus Benefit Distr (Fica)	349.85	0.00	556.13
693003	Behavorial Hlth, Training Counselor	65YB10	Base Benefit Distr (fica)	89.29	0.00	3.22
693003	Behavorial Hlth, Training Counselor	65YF10	Full Fringe Benefit Distr Expe	1,498.86	0.00	9,354.33
693003	Behavorial Hlth, Training Counselor	65YP10	Nonstatus Benefit Distr (Fica)	526.75	0.00	512.32
693004	Yr II Behavorial Hlth, School Psyc	65YF10	Full Fringe Benefit Distr Expe	348.40	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	65YF10	Full Fringe Benefit Distr Expe	348.40	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	65YP10	Nonstatus Benefit Distr (Fica)	50.40	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				39,272.08	66,047.44	203,598.74
B20SUPLY - Supplies & Services - all other						
65C010	Freshwater Studies Costshare	71	Support	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	710000	In-State Travel	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65P000	Program Income/Math Dept	7100	In-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710000	In-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7101	Out of State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	710100	Out-of-State Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7110	Purchasing Cards	0.00	0.00	0.00
65P000	Program Income/Math Dept	711000	Purchasing Cards	0.00	0.00	0.00
65P000	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	711100	Supplies-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	711162	Supplies-Office Supplies	0.00	0.00	0.00
65P000	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
65P000	Program Income/Math Dept	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P000	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
65P000	Program Income/Math Dept	714000	Postage-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	716000	Maintenance & Repairs-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
65P000	Program Income/Math Dept	717200	Other Professional Services-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
65P000	Program Income/Math Dept	718000	Telecom-General	0.00	0.00	0.00
65P000	Program Income/Math Dept	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
65P000	Program Income/Math Dept	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
65P000	Program Income/Math Dept	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
65P000	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P000	Program Income/Math Dept	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65P000	Program Income/Math Dept	7191	Membership Dues and Fees	0.00	0.00	0.00
65P000	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	722200	Participant Support	0.00	0.00	0.00
65P000	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
65P000	Program Income/Math Dept	760300	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	7100	In-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710000	In-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710200	Foreign Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
65P001	NH Impact Program Income	7104	Non-Employee-Student Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	710400	Student or Non-Emp Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	711000	Purchasing Cards	0.00	0.00	0.00
65P001	NH Impact Program Income	7111	Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	711100	Supplies-General	0.00	0.00	0.00
65P001	NH Impact Program Income	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
65P001	NH Impact Program Income	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P001	NH Impact Program Income	711160	Supplies-Books	0.00	0.00	0.00
65P001	NH Impact Program Income	711162	Supplies-Office Supplies	0.00	0.00	100.84
65P001	NH Impact Program Income	7130	Printing and Copying	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
65P001	NH Impact Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
65P001	NH Impact Program Income	713005	Printing & Copying-Campus	0.00	0.00	0.00
65P001	NH Impact Program Income	7140	Postage	0.00	0.00	0.00
65P001	NH Impact Program Income	714000	Postage-General	0.00	0.00	105.00
65P001	NH Impact Program Income	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P001	NH Impact Program Income	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
65P001	NH Impact Program Income	717000	Consulting-General	0.00	0.00	0.00
65P001	NH Impact Program Income	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
65P001	NH Impact Program Income	7172	Other Professional Services	0.00	0.00	0.00
65P001	NH Impact Program Income	717200	Other Professional Services-General	0.00	0.00	0.00
65P001	NH Impact Program Income	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65P001	NH Impact Program Income	718000	Telecom-General	0.00	0.00	0.00
65P001	NH Impact Program Income	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
65P001	NH Impact Program Income	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
65P001	NH Impact Program Income	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
65P001	NH Impact Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
65P001	NH Impact Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
65P001	NH Impact Program Income	719100	Membership Dues & Fees	0.00	0.00	0.00
65P001	NH Impact Program Income	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
65P001	NH Impact Program Income	7222	Participant Support	0.00	0.00	0.00
65P001	NH Impact Program Income	722200	Participant Support	0.00	0.00	0.00
65P001	NH Impact Program Income	7603	F&A Expenditures	0.00	0.00	0.00
65P001	NH Impact Program Income	760300	F&A Expenditures	0.00	0.00	16.47
65P002	Plymouth Writers Group Prgm Income	710000	In-State Travel	0.00	55.76	1,815.74
65P002	Plymouth Writers Group Prgm Income	710100	Out-of-State Travel	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710300	Conference Registration Fees	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	710400	Student or Non-Emp Travel	150.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711000	Purchasing Cards	0.00	425.00	425.00
65P002	Plymouth Writers Group Prgm Income	711100	Supplies-General	1,014.55	590.17	1,161.74
65P002	Plymouth Writers Group Prgm Income	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	711160	Supplies-Books	0.00	0.00	3,033.76
65P002	Plymouth Writers Group Prgm Income	711162	Supplies-Office Supplies	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	713000	Printing & Copying-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	713005	Printing & Copying-Campus	0.00	370.80	550.80
65P002	Plymouth Writers Group Prgm Income	714000	Postage-General	215.68	249.93	754.12
65P002	Plymouth Writers Group Prgm Income	716100	Rentals & Leases-General	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	716123	Rental Property/Room (short term)	0.00	63.00	63.00
65P002	Plymouth Writers Group Prgm Income	717200	Other Professional Services-General	0.00	300.00	300.00
65P002	Plymouth Writers Group Prgm Income	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	719000	Business Meals-Meetings-Non Travel	0.00	2,089.13	2,289.13
65P002	Plymouth Writers Group Prgm Income	719100	Membership Dues & Fees	0.00	0.00	1,412.50
65P002	Plymouth Writers Group Prgm Income	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	722200	Participant Support	0.00	5,910.00	5,910.00
65P002	Plymouth Writers Group Prgm Income	760000	Internal Allocations	(455.00)	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	760300	F&A Expenditures	0.00	0.00	0.00
65P003	ESST Program Income- Turski	710100	Out-of-State Travel	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711000	Purchasing Cards	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711100	Supplies-General	0.00	0.00	0.00
65P003	ESST Program Income- Turski	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
65P003	ESST Program Income- Turski	715000	Non-Cap Equip-General	0.00	0.00	0.00
65P003	ESST Program Income- Turski	719100	Membership Dues & Fees	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	710000	In-State Travel	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	711200	Research Supplies	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	717000	Consulting-General	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	717200	Other Professional Services-General	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	71	Support	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	710300	Conference Registration Fees	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	713000	Printing & Copying-General	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	713005	Printing & Copying-Campus	196.32	577.20	1,660.52
6AAENT	Enterprise Center @ Plymouth	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	718000	Telecom-General	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	718016	Telecom-Usage (Tolls)	0.00	5.85	18.88
6AAREN	Ice Arena	710000	In-State Travel	31.00	0.00	0.00
6AAREN	Ice Arena	710100	Out-of-State Travel	0.00	0.00	1,632.05

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AAREN	Ice Arena	710300	Conference Registration Fees	25.00	0.00	690.00
6AAREN	Ice Arena	710305	Registration Fees-Other	0.00	0.00	0.00
6AAREN	Ice Arena	711100	Supplies-General	52.94	567.37	2,517.58
6AAREN	Ice Arena	711106	Supplies-Uniforms	0.00	0.00	0.00
6AAREN	Ice Arena	711128	Supplies-Audio-Visual Supplies	31.99	0.00	0.00
6AAREN	Ice Arena	711130	Supplies-Maintenance Supplies	87.34	27.56	3,161.44
6AAREN	Ice Arena	711132	Supplies-Software Incl Site License	2,574.00	2,574.00	2,574.00
6AAREN	Ice Arena	711136	Supplies-Tools	0.00	17.83	50.22
6AAREN	Ice Arena	711138	Supplies-Parts	189.66	0.00	0.00
6AAREN	Ice Arena	711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00
6AAREN	Ice Arena	711152	Supplies-Awards & Displays	308.75	238.00	1,009.10
6AAREN	Ice Arena	711156	Supplies-Electronic Devices	0.00	0.00	0.00
6AAREN	Ice Arena	711162	Supplies-Office Supplies	20.40	357.54	463.45
6AAREN	Ice Arena	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
6AAREN	Ice Arena	711167	Supplies - Skates	15.48	0.00	1,147.56
6AAREN	Ice Arena	711168	Supplies - Sticks	843.26	1,817.52	2,790.59
6AAREN	Ice Arena	711169	Supplies - Apparel	2,608.40	2,439.44	2,479.44
6AAREN	Ice Arena	711176	Supplies-Medical	611.99	0.00	0.00
6AAREN	Ice Arena	711180	Supplies Special Events	1,763.81	905.12	2,622.97
6AAREN	Ice Arena	713000	Printing & Copying-General	0.00	0.00	1.20
6AAREN	Ice Arena	713005	Printing & Copying-Campus	700.31	497.76	1,443.08
6AAREN	Ice Arena	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6AAREN	Ice Arena	714000	Postage-General	0.49	14.38	81.13
6AAREN	Ice Arena	715000	Non-Cap Equip-General	1,134.78	0.00	0.00
6AAREN	Ice Arena	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6AAREN	Ice Arena	715010	Non-Cap Equip-Furniture & Fixtures	0.00	2,040.00	4,082.00
6AAREN	Ice Arena	716000	Maintenance & Repairs-General	57.90	5,212.10	12,664.98
6AAREN	Ice Arena	716003	Maint & Repairs-Carpentry	0.00	0.00	7.92
6AAREN	Ice Arena	716015	Maint & Repairs-Plumbing	0.00	0.00	559.49
6AAREN	Ice Arena	716021	Maint & Repairs-Equipment	2,325.45	0.00	829.65
6AAREN	Ice Arena	716027	Maint & Repairs-Vehicle-Gas-Oil	1,621.92	63.69	650.39
6AAREN	Ice Arena	716051	Maint & Repairs-Heating	0.00	0.00	35.77
6AAREN	Ice Arena	716054	Maint & Repairs-Mechanical	0.00	0.00	882.00
6AAREN	Ice Arena	716087	Maint & Repair - Parts & Supplies	0.00	0.00	36.00
6AAREN	Ice Arena	716091	Maint -Housekeeping Cleaning Tools	0.00	14.39	14.39
6AAREN	Ice Arena	716100	Rentals & Leases-General	0.00	0.00	0.00
6AAREN	Ice Arena	716110	Rentals-Copier	0.00	230.00	230.00
6AAREN	Ice Arena	717106	Finl Services-Epayment CC fees	733.54	0.00	2,313.00
6AAREN	Ice Arena	717200	Other Professional Services-General	640.00	1,220.00	1,648.91
6AAREN	Ice Arena	717227	Oth Prof Ser-Towing Services	0.00	0.00	1,000.00
6AAREN	Ice Arena	717246	Oth Prof Ser-Officials	4,310.00	4,550.00	7,420.00
6AAREN	Ice Arena	718000	Telecom-General	0.00	0.00	0.00
6AAREN	Ice Arena	718002	Telecom-Fixed (Basic Phone Service)	710.86	702.45	1,688.60
6AAREN	Ice Arena	718014	Telecom-Telephone Equipment	0.00	1.24	1.24
6AAREN	Ice Arena	718016	Telecom-Usage (Tolls)	37.90	44.05	91.56
6AAREN	Ice Arena	719000	Business Meals-Meetings-Non Travel	1,023.73	0.00	3,195.00
6AAREN	Ice Arena	719005	Business Meals-Group or Class Meals	0.00	0.00	329.94
6AAREN	Ice Arena	719100	Membership Dues & Fees	150.00	0.00	225.00
6AAREN	Ice Arena	719105	Membership-Institutional	986.41	807.89	1,790.03
6AAREN	Ice Arena	71B000	Items Resale	54.47	1,391.16	2,158.16
6AAREN	Ice Arena	71C100	Advertising (Non-Employment)	180.00	100.00	1,815.00
6AAREN	Ice Arena	71C110	Advertsing-Print	230.00	460.00	1,420.00
6AAREN	Ice Arena	71C310	Cash Over/Short Adjustments	(25.25)	(4.00)	(16.00)
6AAREN	Ice Arena	71NCC3	NC Secondary Construction	0.00	0.00	12,267.40
6AAREN	Ice Arena	740000	Cap Equipment	0.00	0.00	0.00
6AAREN	Ice Arena	7404C3	Secondary Construction	0.00	12,267.40	0.00
6AAREN	Ice Arena	760000	Internal Allocations	(101,780.00)	0.00	(108,342.00)
6AAREN	Ice Arena	760004	Int Alloc-Maintenance-PPOM	148,800.00	196,775.00	0.00
6AAREN	Ice Arena	76C605	Int Alloc-Property Ins (Large)	912.00	912.00	2,736.00
6AAREN	Ice Arena	790500	Budgeted Contingency	0.00	0.00	0.00
6AB240	Conference Service	710000	In-State Travel	0.00	0.00	0.00
6AB240	Conference Service	710100	Out-of-State Travel	0.00	0.00	0.00
6AB240	Conference Service	710300	Conference Registration Fees	0.00	0.00	0.00
6AB240	Conference Service	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6AB240	Conference Service	711100	Supplies-General	278.15	223.60	600.22

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AB240	Conference Service	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6AB240	Conference Service	711162	Supplies-Office Supplies	0.00	0.00	0.00
6AB240	Conference Service	713000	Printing & Copying-General	0.00	0.00	0.00
6AB240	Conference Service	713005	Printing & Copying-Campus	0.00	0.00	0.00
6AB240	Conference Service	714000	Postage-General	0.00	0.00	0.00
6AB240	Conference Service	71720C	Other Prof Services - Catering	8,793.50	99,951.50	102,890.10
6AB240	Conference Service	719000	Business Meals-Meetings-Non Travel	32,536.08	35,735.51	47,080.73
6AB240	Conference Service	719015	Business Meals-Recruiting Meals	5,088.00	0.00	0.00
6AB240	Conference Service	719100	Membership Dues & Fees	0.00	0.00	0.00
6AB240	Conference Service	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AB240	Conference Service	71CZ60	Other Exp-Special Projects	0.00	0.00	0.00
6AB240	Conference Service	760000	Internal Allocations	(22,163.75)	44,386.88	39,878.28
6AB240	Conference Service	760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00
6AB240	Conference Service	790500	Budgeted Contingency	0.00	0.00	0.00
6AB260	Parking Enforcement	710000	In-State Travel	0.00	0.00	0.00
6AB260	Parking Enforcement	710100	Out-of-State Travel	0.00	0.00	0.00
6AB260	Parking Enforcement	710300	Conference Registration Fees	0.00	0.00	79.80
6AB260	Parking Enforcement	711100	Supplies-General	490.92	760.70	880.41
6AB260	Parking Enforcement	711105	Safety Shoes	0.00	0.00	0.00
6AB260	Parking Enforcement	711106	Supplies-Uniforms	1,867.60	0.00	1,432.16
6AB260	Parking Enforcement	711108	Supplies-Subscription,Newspaper,Mag	0.00	588.00	588.00
6AB260	Parking Enforcement	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6AB260	Parking Enforcement	711162	Supplies-Office Supplies	26.22	0.00	0.00
6AB260	Parking Enforcement	713000	Printing & Copying-General	0.00	0.00	0.00
6AB260	Parking Enforcement	713005	Printing & Copying-Campus	0.00	25.00	25.00
6AB260	Parking Enforcement	715000	Non-Cap Equip-General	0.00	0.00	156.84
6AB260	Parking Enforcement	715020	Non-Cap Equip-under $1,000	0.00	349.05	349.05
6AB260	Parking Enforcement	716000	Maintenance & Repairs-General	0.00	0.00	595.81
6AB260	Parking Enforcement	716021	Maint & Repairs-Equipment	0.00	0.00	1,771.50
6AB260	Parking Enforcement	716027	Maint & Repairs-Vehicle-Gas-Oil	873.74	2,192.56	4,899.46
6AB260	Parking Enforcement	717105	Finl Services-Credit Crd Disc Fees	392.41	506.92	1,849.76
6AB260	Parking Enforcement	717106	Finl Services-Epayment CC fees	12,939.05	11,145.71	21,212.19
6AB260	Parking Enforcement	717200	Other Professional Services-General	588.00	0.00	540.00
6AB260	Parking Enforcement	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	1,430.00	1,430.00
6AB260	Parking Enforcement	717227	Oth Prof Ser-Towing Services	0.00	0.00	14,500.00
6AB260	Parking Enforcement	718000	Telecom-General	0.00	0.00	0.00
6AB260	Parking Enforcement	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6AB260	Parking Enforcement	718016	Telecom-Usage (Tolls)	0.54	3.79	5.53
6AB260	Parking Enforcement	719000	Business Meals-Meetings-Non Travel	140.11	0.00	0.00
6AB260	Parking Enforcement	719100	Membership Dues & Fees	0.00	0.00	0.00
6AB260	Parking Enforcement	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AB260	Parking Enforcement	71C310	Cash Over/Short Adjustments	0.00	10.65	11.00
6AB260	Parking Enforcement	740000	Cap Equipment	8,150.00	0.00	0.00
6AB260	Parking Enforcement	760001	Int Alloc-Admin Serv Charge	10,915.00	12,215.00	29,316.50
6AB260	Parking Enforcement	760002	Int Alloc-BSC	34,240.00	39,120.00	70,325.54
6AB260	Parking Enforcement	76C615	Int Alloc-Auto Fleet Ins	1,625.10	0.00	5,020.59
6AB260	Parking Enforcement	76C617	Int Alloc-Auto Fleet Claims	202.32	202.32	606.96
6AB260	Parking Enforcement	790500	Budgeted Contingency	0.00	0.00	0.00
6AB262	Shuttle	711100	Supplies-General	0.00	4.13	8.68
6AB262	Shuttle	711136	Supplies-Tools	0.00	49.99	49.99
6AB262	Shuttle	715020	Non-Cap Equip-under $1,000	0.00	99.94	99.94
6AB262	Shuttle	716027	Maint & Repairs-Vehicle-Gas-Oil	5,377.60	14,178.58	28,131.12
6AB262	Shuttle	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6AB262	Shuttle	717106	Finl Services-Epayment CC fees	10,414.76	9,373.58	14,143.04
6AB262	Shuttle	717200	Other Professional Services-General	0.00	0.00	0.00
6AB262	Shuttle	717268	Oth Prof Ser- Physicians	324.00	205.00	716.00
6AB262	Shuttle	719100	Membership Dues & Fees	0.00	0.00	0.00
6AB262	Shuttle	760000	Internal Allocations	(6,358.70)	(6,552.10)	(19,321.10)
6AB262	Shuttle	760001	Int Alloc-Admin Serv Charge	10,915.00	12,215.00	29,316.50
6AB262	Shuttle	760002	Int Alloc-BSC	(34,240.00)	(39,120.00)	(70,325.54)
6AB262	Shuttle	76C615	Int Alloc-Auto Fleet Ins	2,892.06	0.00	8,572.68
6AB262	Shuttle	76C617	Int Alloc-Auto Fleet Claims	338.32	338.32	1,014.96
6AB262	Shuttle	790500	Budgeted Contingency	0.00	0.00	0.00
6AC230	Copying Distribution	711100	Supplies-General	63.84	59.13	59.13
6AC230	Copying Distribution	711102	Supplies-Central Stores	6,067.61	5,871.78	14,535.80

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AC230	Copying Distribution	711162	Supplies-Office Supplies	0.00	0.00	63.84
6AC230	Copying Distribution	711166	Supplies-Copier	0.00	0.00	0.00
6AC230	Copying Distribution	715000	Non-Cap Equip-General	0.00	0.00	0.00
6AC230	Copying Distribution	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6AC230	Copying Distribution	716000	Maintenance & Repairs-General	374.71	0.00	0.00
6AC230	Copying Distribution	716100	Rentals & Leases-General	35,140.52	43,940.86	102,894.04
6AC230	Copying Distribution	760000	Internal Allocations	0.00	0.00	0.00
6AC230	Copying Distribution	760031	Int Alloc-Department Chargeback	(78,099.10)	(68,842.55)	(169,808.40)
6AC230	Copying Distribution	790500	Budgeted Contingency	0.00	0.00	0.00
6AF250	Telecommunications	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6AF250	Telecommunications	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6AS210	Residential Life	71	Support	0.00	0.00	0.00
6AS210	Residential Life	710000	In-State Travel	350.00	336.90	736.90
6AS210	Residential Life	710005	In-State Travel-Recruiting	0.00	287.82	287.82
6AS210	Residential Life	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
6AS210	Residential Life	710100	Out-of-State Travel	0.00	0.00	2,592.73
6AS210	Residential Life	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6AS210	Residential Life	710200	Foreign Travel	575.20	0.00	0.00
6AS210	Residential Life	710300	Conference Registration Fees	3,384.00	540.00	1,115.00
6AS210	Residential Life	710400	Student or Non-Emp Travel	304.95	560.00	2,079.21
6AS210	Residential Life	711000	Purchasing Cards	1.00	0.00	0.00
6AS210	Residential Life	711100	Supplies-General	19,790.44	6,835.89	14,261.45
6AS210	Residential Life	711106	Supplies-Uniforms	2,078.60	0.00	0.00
6AS210	Residential Life	711108	Supplies-Subscription,Newspaper,Mag	556.25	0.00	0.00
6AS210	Residential Life	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6AS210	Residential Life	711130	Supplies-Maintenance Supplies	469.99	0.00	10.00
6AS210	Residential Life	711132	Supplies-Software Incl Site License	60,325.00	95.00	95.00
6AS210	Residential Life	711154	Supplies-Computer Peripherals	99.92	108.64	108.64
6AS210	Residential Life	711160	Supplies-Books	0.00	0.00	0.00
6AS210	Residential Life	711162	Supplies-Office Supplies	579.04	2,309.30	3,280.10
6AS210	Residential Life	711172	Program Supplies	871.14	0.00	0.00
6AS210	Residential Life	713000	Printing & Copying-General	2,675.95	1,020.00	4,942.92
6AS210	Residential Life	713005	Printing & Copying-Campus	1,700.16	1,127.16	3,227.41
6AS210	Residential Life	714000	Postage-General	48.21	486.41	704.55
6AS210	Residential Life	715000	Non-Cap Equip-General	1,156.50	0.00	77.00
6AS210	Residential Life	715005	Non-Cap Equip-Computer Hardware	6,379.44	177.64	8,634.21
6AS210	Residential Life	715010	Non-Cap Equip-Furniture & Fixtures	2,427.00	5,474.00	9,179.00
6AS210	Residential Life	715015	Non-Cap Equip-Printer	0.00	699.00	699.00
6AS210	Residential Life	716000	Maintenance & Repairs-General	7,854.99	9,084.12	22,691.06
6AS210	Residential Life	716008	Maint & Repair - Topsoil & Mulch	0.00	116.79	116.79
6AS210	Residential Life	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6AS210	Residential Life	716027	Maint & Repairs-Vehicle-Gas-Oil	393.57	605.09	885.54
6AS210	Residential Life	716048	Maint & Repairs-Fire & sec alarms	0.00	500.00	500.00
6AS210	Residential Life	716088	Maint & Repairs-not covered by PPOM	0.00	0.00	0.00
6AS210	Residential Life	716100	Rentals & Leases-General	3,117.75	910.00	1,921.78
6AS210	Residential Life	716115	Rentals-Linen	2,258.32	2,253.55	4,448.03
6AS210	Residential Life	716120	Rentals-Property or Room	0.00	0.00	0.00
6AS210	Residential Life	716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00
6AS210	Residential Life	717000	Consulting-General	0.00	0.00	0.00
6AS210	Residential Life	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00
6AS210	Residential Life	717106	Finl Services-Epayment CC fees	134.06	39.30	40.13
6AS210	Residential Life	717200	Other Professional Services-General	2,006.46	2,196.14	5,285.21
6AS210	Residential Life	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
6AS210	Residential Life	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6AS210	Residential Life	717244	HEFA Admin & Other Fees	2,528.95	2,528.95	6,069.48
6AS210	Residential Life	717248	Oth Prof Ser-Speakers/Entertainment	1,800.00	0.00	0.00
6AS210	Residential Life	7172S3	RA room costs	225,210.28	381,449.83	430,734.00
6AS210	Residential Life	718000	Telecom-General	0.00	0.00	0.00
6AS210	Residential Life	718002	Telecom-Fixed (Basic Phone Service)	80.68	82.10	197.04
6AS210	Residential Life	718006	Telecom-Cellular Phones	1,166.75	987.58	3,082.15
6AS210	Residential Life	718014	Telecom-Telephone Equipment	0.00	(0.97)	169.03
6AS210	Residential Life	718016	Telecom-Usage (Tolls)	150.33	115.17	234.84
6AS210	Residential Life	718034	Telecom-Voice NR Line Install	0.00	85.00	85.00
6AS210	Residential Life	719000	Business Meals-Meetings-Non Travel	16,848.86	20,848.94	33,129.53
6AS210	Residential Life	719006	Meals - Fall Break	0.00	187.50	187.50

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AS210	Residential Life	719100	Membership Dues & Fees	1,758.00	80.00	80.00
6AS210	Residential Life	719200	Employee Recruiting-General	101.80	0.00	0.00
6AS210	Residential Life	719Z10	Other Employee Support-Prof Develop	128.00	325.00	325.00
6AS210	Residential Life	71B052	Items Resale-Food	0.00	771.59	771.59
6AS210	Residential Life	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6AS210	Residential Life	760000	Internal Allocations	3,716.00	(56,933.00)	(73,109.00)
6AS210	Residential Life	760001	Int Alloc-Admin Serv Charge	467,810.00	644,775.00	1,547,456.00
6AS210	Residential Life	760004	Int Alloc-Maintenance-PPOM	1,621,780.00	2,144,610.00	5,147,068.00
6AS210	Residential Life	760008	Int Alloc-Custodial	1,404.00	378.00	3,348.00
6AS210	Residential Life	760030	Int Alloc-Telecom Phone Service	431,163.20	341,253.00	662,590.00
6AS210	Residential Life	760052	Int Alloc-Teach Learn Ctr	0.00	(6,000.00)	(6,000.00)
6AS210	Residential Life	76C605	Int Alloc-Property Ins (Large)	13,041.32	13,041.32	39,123.96
6AS210	Residential Life	790500	Budgeted Contingency	0.00	0.00	0.00
6AS210	Residential Life	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6AS215	Dining Services	710000	In-State Travel	335.72	0.00	0.00
6AS215	Dining Services	710100	Out-of-State Travel	0.00	0.00	680.09
6AS215	Dining Services	710140	Out of state travel-new territories	0.00	0.00	0.00
6AS215	Dining Services	710300	Conference Registration Fees	0.00	0.00	695.00
6AS215	Dining Services	710400	Student or Non-Emp Travel	0.00	171.86	209.86
6AS215	Dining Services	710430	Non-Emp Travel-Consult/Serv Prov	511.25	0.00	0.00
6AS215	Dining Services	711000	Purchasing Cards	39.42	0.00	0.00
6AS215	Dining Services	711100	Supplies-General	10,271.48	8,264.89	(4,445.47)
6AS215	Dining Services	711108	Supplies-Subscription,Newspaper,Mag	441.20	921.45	2,731.70
6AS215	Dining Services	711132	Supplies-Software Incl Site License	27,919.24	28,295.34	28,367.04
6AS215	Dining Services	711154	Supplies-Computer Peripherals	1,188.77	210.36	210.36
6AS215	Dining Services	711160	Supplies-Books	0.00	0.00	0.00
6AS215	Dining Services	711162	Supplies-Office Supplies	0.00	0.00	0.00
6AS215	Dining Services	713000	Printing & Copying-General	838.00	4,506.20	7,895.10
6AS215	Dining Services	713005	Printing & Copying-Campus	124.90	108.10	307.00
6AS215	Dining Services	715000	Non-Cap Equip-General	6,897.22	0.00	0.00
6AS215	Dining Services	715005	Non-Cap Equip-Computer Hardware	2,017.32	0.00	767.04
6AS215	Dining Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	798.00
6AS215	Dining Services	715015	Non-Cap Equip-Printer	239.12	0.00	0.00
6AS215	Dining Services	716000	Maintenance & Repairs-General	11,084.08	20,894.22	86,559.86
6AS215	Dining Services	716021	Maint & Repairs-Equipment	7,618.80	0.00	0.00
6AS215	Dining Services	716024	Maint & Repairs-Custodial Services	0.00	2,695.00	8,625.00
6AS215	Dining Services	716027	Maint & Repairs-Vehicle-Gas-Oil	577.25	545.22	815.22
6AS215	Dining Services	716042	Maint & Repairs-Glass	387.50	0.00	0.00
6AS215	Dining Services	716088	Maint & Repairs-not covered by PPOM	0.00	0.00	0.00
6AS215	Dining Services	716100	Rentals & Leases-General	1,435.58	1,100.15	4,002.08
6AS215	Dining Services	717106	Finl Services-Epayment CC fees	0.00	87.23	1,228.17
6AS215	Dining Services	717115	Finl Services-Bank Charges	0.00	0.00	6,657.72
6AS215	Dining Services	717200	Other Professional Services-General	585.00	5,001.50	8,220.50
6AS215	Dining Services	717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,351,667.38	1,709,743.33	3,696,298.20
6AS215	Dining Services	717238	Oth Prof Ser-Promotional Services	608.55	0.00	0.00
6AS215	Dining Services	717244	HEFA Admin & Other Fees	47.45	47.45	113.88
6AS215	Dining Services	717260	Oth Prof Ser- Mngmnt Incentive Fees	113,807.96	103,326.68	284,148.37
6AS215	Dining Services	717271	Oth Prof Ser-Flexcash HUB	2,712.51	2,789.01	6,624.46
6AS215	Dining Services	717289	Oth Prof Serv-Flexcash Ice	1,328.00	1,938.31	3,830.29
6AS215	Dining Services	717291	Oth Prof Serv-Flexcash Bookstore	146,812.73	152,240.71	301,274.46
6AS215	Dining Services	717293	Oth Prof Serv-Flexcash Laundry	48,835.00	38,428.50	105,340.75
6AS215	Dining Services	717295	Flexcash-food	0.00	4,449.94	0.00
6AS215	Dining Services	718000	Telecom-General	0.00	0.00	0.00
6AS215	Dining Services	718002	Telecom-Fixed (Basic Phone Service)	349.30	349.15	837.96
6AS215	Dining Services	718008	Telecom-Internet Services	0.00	0.00	0.00
6AS215	Dining Services	718016	Telecom-Usage (Tolls)	5.89	4.17	10.88
6AS215	Dining Services	718034	Telecom-Voice NR Line Install	0.00	0.00	270.00
6AS215	Dining Services	719000	Business Meals-Meetings-Non Travel	74.75	1,003.50	4,355.22
6AS215	Dining Services	719006	Meals - Fall Break	7,679.00	7,590.00	7,590.00
6AS215	Dining Services	719007	Meals - Winter Break	0.00	0.00	2,229.44
6AS215	Dining Services	719008	Meals - Spring Break	0.00	0.00	0.00
6AS215	Dining Services	719100	Membership Dues & Fees	490.00	490.00	1,140.00
6AS215	Dining Services	71C310	Cash Over/Short Adjustments	(20.00)	(1.00)	(42.00)
6AS215	Dining Services	740000	Cap Equipment	0.00	0.00	0.00
6AS215	Dining Services	760000	Internal Allocations	0.00	1,000.00	(15,216.50)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AS215	Dining Services	760001	Int Alloc-Admin Serv Charge	341,370.00	124,560.00	298,943.00
6AS215	Dining Services	760004	Int Alloc-Maintenance-PPOM	127,835.00	169,045.00	405,711.00
6AS215	Dining Services	76C605	Int Alloc-Property Ins (Large)	1,381.68	1,381.68	4,145.04
6AS215	Dining Services	790502	Budgeted Contingency	0.00	0.00	0.00
6AS215	Dining Services	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6AS220	Hartman Union Building	710000	In-State Travel	76.53	444.02	812.37
6AS220	Hartman Union Building	710100	Out-of-State Travel	468.66	22.00	76.80
6AS220	Hartman Union Building	710300	Conference Registration Fees	688.00	710.00	0.00
6AS220	Hartman Union Building	710305	Registration Fees-Other	419.95	752.84	752.84
6AS220	Hartman Union Building	710400	Student or Non-Emp Travel	2,938.66	1,405.72	2,069.39
6AS220	Hartman Union Building	710410	Student or Non-Emp Travel-Lodging	988.15	473.25	473.25
6AS220	Hartman Union Building	711000	Purchasing Cards	0.00	42.00	0.00
6AS220	Hartman Union Building	711100	Supplies-General	14,023.54	1,575.08	7,125.81
6AS220	Hartman Union Building	711106	Supplies-Uniforms	306.00	761.52	2,138.19
6AS220	Hartman Union Building	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6AS220	Hartman Union Building	711130	Supplies-Maintenance Supplies	643.21	176.96	724.99
6AS220	Hartman Union Building	711138	Supplies-Parts	0.00	1,519.65	1,519.65
6AS220	Hartman Union Building	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6AS220	Hartman Union Building	711154	Supplies-Computer Peripherals	158.90	198.78	380.06
6AS220	Hartman Union Building	711160	Supplies-Books	38.75	0.00	50.03
6AS220	Hartman Union Building	711162	Supplies-Office Supplies	774.01	8,868.08	11,367.70
6AS220	Hartman Union Building	711172	Program Supplies	9,029.22	1,031.49	5,928.73
6AS220	Hartman Union Building	711178	Supplies- Training	188.55	0.00	421.95
6AS220	Hartman Union Building	713000	Printing & Copying-General	488.00	0.00	0.00
6AS220	Hartman Union Building	713005	Printing & Copying-Campus	3,486.02	3,558.48	9,847.82
6AS220	Hartman Union Building	713010	Printing & Copying-Publications	0.00	0.00	0.00
6AS220	Hartman Union Building	714000	Postage-General	305.18	85.23	149.25
6AS220	Hartman Union Building	715000	Non-Cap Equip-General	18,849.67	2,511.82	3,977.80
6AS220	Hartman Union Building	715005	Non-Cap Equip-Computer Hardware	665.51	0.00	0.00
6AS220	Hartman Union Building	716000	Maintenance & Repairs-General	913.15	1,355.56	2,770.11
6AS220	Hartman Union Building	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6AS220	Hartman Union Building	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6AS220	Hartman Union Building	716100	Rentals & Leases-General	285.00	1,380.00	1,380.00
6AS220	Hartman Union Building	717000	Consulting-General	0.00	0.00	0.00
6AS220	Hartman Union Building	717106	Finl Services-Epayment CC fees	3.84	0.00	742.44
6AS220	Hartman Union Building	717200	Other Professional Services-General	440.00	7,249.62	7,929.62
6AS220	Hartman Union Building	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6AS220	Hartman Union Building	717244	HEFA Admin & Other Fees	805.00	805.00	1,932.00
6AS220	Hartman Union Building	717248	Oth Prof Ser-Speakers/Entertainment	8,950.00	7,125.00	20,125.00
6AS220	Hartman Union Building	718000	Telecom-General	208.10	127.18	148.36
6AS220	Hartman Union Building	718002	Telecom-Fixed (Basic Phone Service)	121.02	123.15	295.56
6AS220	Hartman Union Building	718014	Telecom-Telephone Equipment	0.00	9.57	9.57
6AS220	Hartman Union Building	718016	Telecom-Usage (Tolls)	133.01	144.55	321.93
6AS220	Hartman Union Building	718034	Telecom-Voice NR Line Install	451.19	0.00	0.00
6AS220	Hartman Union Building	719000	Business Meals-Meetings-Non Travel	15,207.23	4,056.58	72,199.27
6AS220	Hartman Union Building	719010	Business Meals-Campus Wide Events	2,218.92	1,859.10	1,859.10
6AS220	Hartman Union Building	719100	Membership Dues & Fees	1,326.00	1,313.00	2,207.00
6AS220	Hartman Union Building	719110	Membership-Individual	0.00	0.00	0.00
6AS220	Hartman Union Building	719125	Licenses/Professional Fees	0.00	0.00	0.00
6AS220	Hartman Union Building	719210	Employee Recruiting-Advertising	0.00	0.00	325.00
6AS220	Hartman Union Building	71C000	Awards to Non-Employee-Students	0.00	0.00	126.31
6AS220	Hartman Union Building	71C100	Advertising (Non-Employment)	0.00	50.00	73.00
6AS220	Hartman Union Building	740000	Cap Equipment	0.00	0.00	0.00
6AS220	Hartman Union Building	760000	Internal Allocations	9,469.55	(12,990.71)	(5,064.18)
6AS220	Hartman Union Building	760001	Int Alloc-Admin Serv Charge	122,040.00	165,120.00	396,289.00
6AS220	Hartman Union Building	760004	Int Alloc-Maintenance-PPOM	178,415.00	235,935.00	566,245.00
6AS220	Hartman Union Building	760031	Int Alloc-Department Chargeback	(1,919.11)	(2,110.32)	(5,742.77)
6AS220	Hartman Union Building	760052	Int Alloc-Teach Learn Ctr	0.00	0.00	0.00
6AS220	Hartman Union Building	760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00
6AS220	Hartman Union Building	760077	eVents Support Allocations	0.00	0.00	0.00
6AS220	Hartman Union Building	76C605	Int Alloc-Property Ins (Large)	1,007.00	1,624.68	4,874.04
6AS220	Hartman Union Building	790500	Budgeted Contingency	0.00	0.00	0.00
6AS220	Hartman Union Building	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6AS280	Counseling & Health Services	710000	In-State Travel	0.00	0.00	0.00
6AS280	Counseling & Health Services	710100	Out-of-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6AS280	Counseling & Health Services	710115	Out-of-State Travel-Prof Dev	1,464.59	0.00	0.00
6AS280	Counseling & Health Services	710300	Conference Registration Fees	503.00	45.00	45.00
6AS280	Counseling & Health Services	710Z00	Travel-Other	0.00	0.00	0.00
6AS280	Counseling & Health Services	711100	Supplies-General	279.84	516.32	1,924.28
6AS280	Counseling & Health Services	711124	Supplies-Instructional Supplies	247.50	0.00	0.00
6AS280	Counseling & Health Services	711132	Supplies-Software Incl Site License	12,000.00	0.00	9,450.00
6AS280	Counseling & Health Services	711134	Supplies-Employee Awards	0.00	9,450.00	0.00
6AS280	Counseling & Health Services	711154	Supplies-Computer Peripherals	0.00	26.98	71.95
6AS280	Counseling & Health Services	711160	Supplies-Books	0.00	0.00	0.00
6AS280	Counseling & Health Services	711162	Supplies-Office Supplies	379.59	417.17	1,053.34
6AS280	Counseling & Health Services	711176	Supplies-Medical	7,466.79	5,213.96	9,702.08
6AS280	Counseling & Health Services	713000	Printing & Copying-General	189.00	0.00	0.00
6AS280	Counseling & Health Services	713005	Printing & Copying-Campus	905.69	686.82	2,035.86
6AS280	Counseling & Health Services	714000	Postage-General	12.95	15.44	36.21
6AS280	Counseling & Health Services	715000	Non-Cap Equip-General	316.78	0.00	0.00
6AS280	Counseling & Health Services	715005	Non-Cap Equip-Computer Hardware	34.00	0.00	0.00
6AS280	Counseling & Health Services	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6AS280	Counseling & Health Services	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6AS280	Counseling & Health Services	717200	Other Professional Services-General	6,512.00	21,605.01	35,270.00
6AS280	Counseling & Health Services	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
6AS280	Counseling & Health Services	717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00
6AS280	Counseling & Health Services	717268	Oth Prof Ser- Physicians	0.00	0.00	163,049.97
6AS280	Counseling & Health Services	717276	Oth Prof Ser- Referral Lab	(4,848.00)	0.00	26,274.00
6AS280	Counseling & Health Services	718000	Telecom-General	0.00	0.00	0.00
6AS280	Counseling & Health Services	718002	Telecom-Fixed (Basic Phone Service)	40.34	41.05	98.52
6AS280	Counseling & Health Services	718014	Telecom-Telephone Equipment	0.00	(2.73)	(2.73)
6AS280	Counseling & Health Services	718016	Telecom-Usage (Tolls)	139.52	133.61	414.11
6AS280	Counseling & Health Services	718034	Telecom-Voice NR Line Install	85.00	340.00	340.00
6AS280	Counseling & Health Services	719000	Business Meals-Meetings-Non Travel	438.28	449.40	449.40
6AS280	Counseling & Health Services	719100	Membership Dues & Fees	660.00	100.00	100.00
6AS280	Counseling & Health Services	719110	Membership-Individual	0.00	0.00	0.00
6AS280	Counseling & Health Services	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
6AS280	Counseling & Health Services	71B060	Items Resale-Immunizations	2,963.58	1,697.45	1,697.45
6AS280	Counseling & Health Services	760000	Internal Allocations	0.00	0.00	1,450.00
6AS280	Counseling & Health Services	760001	Int Alloc-Admin Serv Charge	62,980.00	82,255.00	197,412.00
6AS280	Counseling & Health Services	760004	Int Alloc-Maintenance-PPOM	21,130.00	24,365.00	58,471.00
6AS280	Counseling & Health Services	76C605	Int Alloc-Property Ins (Large)	151.00	151.00	453.00
6AS280	Counseling & Health Services	790502	Budgeted Contingency	0.00	0.00	0.00
6AS280	Counseling & Health Services	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6ASDEF	Student Affairs Auxiliary Def. Rev	717106	Finl Services-Epayment CC fees	(5.78)	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	740099	Capitalized Equipment Adjustment	(7,100.00)	42,092.50	(51,109.69)
6D0ADJ	PSU Int Desig Adjustments	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
6DA1GA	Grad School Trip #1	710200	Foreign Travel	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	710200	Foreign Travel	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	760000	Internal Allocations	0.00	0.00	4.84
6DA2SA	Model UN Class Trip	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710100	Out-of-State Travel	95.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	710400	Student or Non-Emp Travel	71.75	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	719000	Business Meals-Meetings-Non Travel	202.78	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	719005	Business Meals-Group or Class Meals	52.96	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	719100	Membership Dues & Fees	50.00	0.00	0.00
6DAADV	HPER-Adventure Education	71	Support	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	710000	In-State Travel	0.00	0.00	3,948.16
6DAADV	HPER-Adventure Education	710015	In-State Travel-Supervision	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	710025	In-State Travel-Course Related	3,039.96	0.00	0.00
6DAADV	HPER-Adventure Education	710125	Out-of-State Travel-Course Related	0.00	2,651.64	2,651.64
6DAADV	HPER-Adventure Education	711100	Supplies-General	114.46	1,302.94	1,376.37
6DAADV	HPER-Adventure Education	711124	Supplies-Instructional Supplies	2,802.96	4,256.82	11,082.07
6DAADV	HPER-Adventure Education	716027	Maint & Repairs-Vehicle-Gas-Oil	374.04	355.99	517.09
6DAADV	HPER-Adventure Education	718000	Telecom-General	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	718002	Telecom-Fixed (Basic Phone Service)	64.18	63.73	152.91
6DAADV	HPER-Adventure Education	718014	Telecom-Telephone Equipment	2.59	2.41	11.44
6DAADV	HPER-Adventure Education	719005	Business Meals-Group or Class Meals	94.15	66.60	119.70
6DAADV	HPER-Adventure Education	760000	Internal Allocations	(8,000.00)	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAAHP	AAHPERD	710100	Out-of-State Travel	0.00	0.00	0.00
6DAAHP	AAHPERD	711172	Program Supplies	0.00	0.00	4,598.60
6DAAMS	INDC-ASC-Samuel Miller	710100	Out-of-State Travel	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	710300	Conference Registration Fees	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	714000	Postage-General	0.00	0.00	0.00
6DAANE	Anthology English Dept	713000	Printing & Copying-General	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	71	Support	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	710100	Out-of-State Travel	0.00	0.00	253.93
6DAART	Art Dept Fund Raising	710300	Conference Registration Fees	0.00	0.00	530.00
6DAART	Art Dept Fund Raising	710400	Student or Non-Emp Travel	0.00	0.00	173.98
6DAART	Art Dept Fund Raising	711100	Supplies-General	0.00	0.00	78.35
6DAART	Art Dept Fund Raising	760000	Internal Allocations	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	711146	Supplies-Laboratory	330.50	267.28	82.00
6DAASC	INDC-Dept-ASC	711156	Supplies-Electronic Devices	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	716000	Maintenance & Repairs-General	0.00	850.00	0.00
6DAASC	INDC-Dept-ASC	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	719000	Business Meals-Meetings-Non Travel	112.75	0.00	0.00
6DAATE	Athletic Training Education	719005	Business Meals-Group or Class Meals	0.00	0.00	500.00
6DAATE	Athletic Training Education	760000	Internal Allocations	0.00	0.00	0.00
6DAATP	Italy Trip Account	760000	Internal Allocations	0.00	0.00	500.00
6DABAP	MTD Dept Course Fees	716100	Rentals & Leases-General	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	711200	Research Supplies	0.00	0.00	0.00
6DABCF	Biology Course Fees	711100	Supplies-General	0.00	0.00	199.49
6DABCF	Biology Course Fees	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	29.24
6DABCF	Biology Course Fees	711124	Supplies-Instructional Supplies	0.00	0.00	5,064.65
6DABCF	Biology Course Fees	711138	Supplies-Parts	0.00	0.00	385.00
6DABCF	Biology Course Fees	711146	Supplies-Laboratory	0.00	7,713.45	7,713.45
6DABCF	Biology Course Fees	711200	Research Supplies	0.00	0.00	1,901.89
6DABCF	Biology Course Fees	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DABCF	Biology Course Fees	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6DABCF	Biology Course Fees	716125	Rentals-Vehicles incl Marine	0.00	0.00	190.00
6DABIB	INDC-Biology-Boissonneault	710230	Foreign Travel-Student	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	71	Support	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	710230	Foreign Travel-Student	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	760000	Internal Allocations	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	713000	Printing & Copying-General	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	710000	In-State Travel	0.00	0.00	67.90
6DABSM	INDC-Biology - Son, Mike	711200	Research Supplies	10.94	0.00	1,081.19
6DABSM	INDC-Biology - Son, Mike	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	717200	Other Professional Services-General	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.20
6DACAS	Academic Planning	711100	Supplies-General	0.00	0.00	0.00
6DACAS	Academic Planning	717200	Other Professional Services-General	0.00	0.00	880.00
6DACBA	CoBA Course Fees	711100	Supplies-General	0.00	0.00	1,500.00
6DACBA	CoBA Course Fees	711124	Supplies-Instructional Supplies	0.00	0.00	3,840.00
6DACBI	CoBa Innovations	710200	Foreign Travel	0.00	0.00	0.00
6DACCD	Academic Accreditation	711100	Supplies-General	0.00	0.00	0.00
6DACCS	Study Abroad	710200	Foreign Travel	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	760000	Internal Allocations	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	717200	Other Professional Services-General	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	711100	Supplies-General	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	71	Support	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	710100	Out-of-State Travel	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	710200	Foreign Travel	0.00	606.51	606.51
6DACFD	INDC-CFE-L Doner	710300	Conference Registration Fees	0.00	50.00	400.00
6DACFD	INDC-CFE-L Doner	710305	Registration Fees-Other	0.00	0.00	15.00
6DACFD	INDC-CFE-L Doner	711100	Supplies-General	393.01	0.00	224.00
6DACFD	INDC-CFE-L Doner	711200	Research Supplies	0.00	221.95	1,345.58
6DACFD	INDC-CFE-L Doner	713000	Printing & Copying-General	0.00	139.00	173.32
6DACFD	INDC-CFE-L Doner	714000	Postage-General	0.00	0.00	280.18
6DACFD	INDC-CFE-L Doner	717200	Other Professional Services-General	0.00	0.00	2,842.73
6DACFD	INDC-CFE-L Doner	760000	Internal Allocations	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	710000	In-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DACFE	INDC-Dept-CFE	710230	Foreign Travel-Student	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	710300	Conference Registration Fees	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	711100	Supplies-General	0.00	0.00	19.85
6DACFE	INDC-Dept-CFE	711160	Supplies-Books	0.00	0.00	86.51
6DACFE	INDC-Dept-CFE	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	711200	Research Supplies	917.88	1,693.26	4,150.40
6DACFE	INDC-Dept-CFE	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	50.00
6DACFE	INDC-Dept-CFE	716021	Maint & Repairs-Equipment	0.00	0.00	1,225.00
6DACFE	INDC-Dept-CFE	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	717200	Other Professional Services-General	0.00	0.00	500.00
6DACFE	INDC-Dept-CFE	719000	Business Meals-Meetings-Non Travel	0.00	0.00	192.78
6DACFE	INDC-Dept-CFE	740000	Cap Equipment	0.00	0.00	5,000.00
6DACFF	INDC-CFE-D Earick	710100	Out-of-State Travel	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	710000	In-State Travel	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	710100	Out-of-State Travel	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	710300	Conference Registration Fees	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	711100	Supplies-General	0.00	0.00	131.65
6DACFG	INDC-CFE-M Green	711200	Research Supplies	0.00	19.99	19.99
6DACFG	INDC-CFE-M Green	714000	Postage-General	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	719000	Business Meals-Meetings-Non Travel	189.66	0.00	195.75
6DACFL	INDC-CFE Lab	71	Support	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	710000	In-State Travel	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	711000	Purchasing Cards	167.16	0.00	0.00
6DACFL	INDC-CFE Lab	711162	Supplies-Office Supplies	0.00	49.85	49.85
6DACFL	INDC-CFE Lab	711200	Research Supplies	0.00	1,217.08	2,020.21
6DACFL	INDC-CFE Lab	717200	Other Professional Services-General	0.00	4,000.00	4,000.00
6DACFN	CFE-Conferences	710000	In-State Travel	0.00	0.00	0.00
6DACFN	CFE-Conferences	711000	Purchasing Cards	0.00	0.00	0.00
6DACFN	CFE-Conferences	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DACFN	CFE-Conferences	713000	Printing & Copying-General	0.00	0.00	0.00
6DACFN	CFE-Conferences	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DACFN	CFE-Conferences	714000	Postage-General	0.00	0.00	0.00
6DACFN	CFE-Conferences	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DACFN	CFE-Conferences	718000	Telecom-General	0.00	0.00	0.00
6DACFN	CFE-Conferences	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DACFN	CFE-Conferences	760000	Internal Allocations	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	711100	Supplies-General	195.99	0.00	106.14
6DACFR	CoBA/Event Marketing	711162	Supplies-Office Supplies	23.55	0.00	0.00
6DACFR	CoBA/Event Marketing	711169	Supplies - Apparel	0.00	0.00	428.48
6DACFR	CoBA/Event Marketing	713000	Printing & Copying-General	0.00	0.00	288.00
6DACFR	CoBA/Event Marketing	717106	Finl Services-Epayment CC fees	0.00	7.51	0.52
6DACFR	CoBA/Event Marketing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	719005	Business Meals-Group or Class Meals	12.31	0.00	191.21
6DACFR	CoBA/Event Marketing	760000	Internal Allocations	0.00	0.00	6,400.00
6DACHI	Chi Sigma Iota-NHS for Counselors	711100	Supplies-General	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	711180	Supplies Special Events	0.00	0.00	203.45
6DACHI	Chi Sigma Iota-NHS for Counselors	717200	Other Professional Services-General	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.57
6DACHI	Chi Sigma Iota-NHS for Counselors	719100	Membership Dues & Fees	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	760000	Internal Allocations	0.00	0.00	500.00
6DACHT	Choral Tour	710000	In-State Travel	0.00	0.00	548.51
6DACHT	Choral Tour	710100	Out-of-State Travel	3,171.60	34.50	76.45
6DACHT	Choral Tour	710200	Foreign Travel	0.00	0.00	0.00
6DACHT	Choral Tour	710230	Foreign Travel-Student	0.00	0.00	0.00
6DACHT	Choral Tour	710305	Registration Fees-Other	0.00	0.00	210.00
6DACHT	Choral Tour	710400	Student or Non-Emp Travel	0.00	1,481.55	21,847.16
6DACHT	Choral Tour	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	81.10
6DACHT	Choral Tour	711100	Supplies-General	0.00	448.20	1,351.15

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DACHT	Choral Tour	711122	Supplies-Sound & Music	(333.96)	0.00	2,964.53
6DACHT	Choral Tour	713030	Printing & Copying-Off Campus	0.00	0.00	528.25
6DACHT	Choral Tour	714010	Postage-Off Campus Mail Services	0.00	0.00	25.00
6DACHT	Choral Tour	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DACHT	Choral Tour	717200	Other Professional Services-General	0.00	0.00	0.00
6DACHT	Choral Tour	717248	Oth Prof Ser-Speakers/Entertainment	8,350.00	3,650.00	16,398.48
6DACHT	Choral Tour	719000	Business Meals-Meetings-Non Travel	386.36	376.16	611.28
6DACHT	Choral Tour	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DACHT	Choral Tour	760000	Internal Allocations	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	711160	Supplies-Books	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	711200	Research Supplies	0.00	152.90	210.29
6DACJB	INDC-CFE J Boyer	714000	Postage-General	0.00	0.00	33.52
6DACNF	Academic Conferences	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DACNF	Academic Conferences	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DACNF	Academic Conferences	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DACNF	Academic Conferences	760000	Internal Allocations	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	710100	Out-of-State Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	710000	In-State Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	710100	Out-of-State Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	711100	Supplies-General	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	713000	Printing & Copying-General	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	717000	Consulting-General	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	717200	Other Professional Services-General	0.00	0.00	1,425.60
6DACRW	The Bagley Center Wrkshps	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	790500	Budgeted Contingency	0.00	0.00	0.00
6DACSI	CAPA Sidney Internships	71	Support	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	711200	Research Supplies	0.00	0.00	0.00
6DADEP	Drerup Exhibt Project	711100	Supplies-General	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	719100	Membership Dues & Fees	0.00	(1,850.00)	1,146.55
6DADPS	Dance Premier Series	710100	Out-of-State Travel	541.00	825.41	825.41
6DADPS	Dance Premier Series	710200	Foreign Travel	0.00	0.00	30.70
6DADPS	Dance Premier Series	710300	Conference Registration Fees	0.00	0.00	0.00
6DADPS	Dance Premier Series	710305	Registration Fees-Other	0.00	0.00	0.00
6DADPS	Dance Premier Series	710400	Student or Non-Emp Travel	55.90	0.00	110.00
6DADPS	Dance Premier Series	710410	Student or Non-Emp Travel-Lodging	0.00	2,250.48	3,098.56
6DADPS	Dance Premier Series	711100	Supplies-General	0.00	30.17	122.20
6DADPS	Dance Premier Series	711112	Supplies-Costumes & Makeup	0.00	285.80	1,210.21
6DADPS	Dance Premier Series	711118	Supplies-Props	147.70	0.00	0.00
6DADPS	Dance Premier Series	711122	Supplies-Sound & Music	0.00	7.99	7.99
6DADPS	Dance Premier Series	713030	Printing & Copying-Off Campus	0.00	265.00	785.00
6DADPS	Dance Premier Series	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DADPS	Dance Premier Series	717106	Finl Services-Epayment CC fees	0.00	12.64	12.64
6DADPS	Dance Premier Series	717200	Other Professional Services-General	0.00	0.00	0.00
6DADPS	Dance Premier Series	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	2,300.00
6DADPS	Dance Premier Series	719000	Business Meals-Meetings-Non Travel	47.06	0.00	198.21
6DADPS	Dance Premier Series	719100	Membership Dues & Fees	253.00	203.00	203.00
6DADPS	Dance Premier Series	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DADPS	Dance Premier Series	71C100	Advertising (Non-Employment)	0.00	980.00	1,795.00
6DADPS	Dance Premier Series	71C600	Insurance	0.00	0.00	0.00
6DADPS	Dance Premier Series	760000	Internal Allocations	0.00	0.00	0.00
6DAECO	ICE-ECO House	71	Support	0.00	0.00	0.00
6DAECO	ICE-ECO House	711100	Supplies-General	1,075.30	1,112.51	4,649.05
6DAECO	ICE-ECO House	717200	Other Professional Services-General	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	710100	Out-of-State Travel	0.00	0.00	344.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	713000	Printing & Copying-General	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	710100	Out-of-State Travel	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	711200	Research Supplies	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	711146	Supplies-Laboratory	0.00	0.00	0.00
6DAEQU	Academic Equipment	711100	Supplies-General	0.00	0.00	0.00
6DAEQU	Academic Equipment	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DAEQU	Academic Equipment	715000	Non-Cap Equip-General	0.00	0.00	17.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAEQU	Academic Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	17,787.43	19,403.43
6DAESP	Environ Sci & Policy Course Fees	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	711124	Supplies-Instructional Supplies	0.00	513.00	3,597.63
6DAESP	Environ Sci & Policy Course Fees	711146	Supplies-Laboratory	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	229.72
6DAESP	Environ Sci & Policy Course Fees	716125	Rentals-Vehicles incl Marine	0.00	0.00	2,470.00
6DAF00	Holding-Faculty Research Grants	71	Support	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	760000	Internal Allocations	42,905.00	33,785.99	33,790.86
6DAF01	Aviles FY16 RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	711200	Research Supplies	0.00	0.00	920.83
6DAF01	Aviles FY16 RAC	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	714000	Postage-General	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	760000	Internal Allocations	(2,400.00)	(3,876.64)	(3,876.64)
6DAF02	Parker.Coykendall Fac. Research	711200	Research Supplies	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	717200	Other Professional Services-General	3,960.00	7,920.00	11,880.00
6DAF02	Parker.Coykendall Fac. Research	760000	Internal Allocations	0.00	(15,953.78)	(15,953.78)
6DAF03	Berry FY16 RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	711000	Purchasing Cards	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	711162	Supplies-Office Supplies	4.25	0.00	0.00
6DAF03	Berry FY16 RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	713005	Printing & Copying-Campus	15.97	0.00	0.00
6DAF03	Berry FY16 RAC	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	760000	Internal Allocations	(3,712.00)	0.00	0.00
6DAF04	Cordeira FY16 RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	711146	Supplies-Laboratory	225.75	0.00	0.00
6DAF04	Cordeira FY16 RAC	711162	Supplies-Office Supplies	69.36	0.00	0.00
6DAF04	Cordeira FY16 RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	760000	Internal Allocations	(4,100.00)	0.00	0.00
6DAF05	Doherty FY16 RAC	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	710305	Registration Fees-Other	0.00	229.60	341.70
6DAF05	Doherty FY16 RAC	710400	Student or Non-Emp Travel	0.00	0.00	49.20
6DAF05	Doherty FY16 RAC	711124	Supplies-Instructional Supplies	0.00	1,348.00	1,585.50
6DAF05	Doherty FY16 RAC	711200	Research Supplies	590.28	0.00	0.00
6DAF05	Doherty FY16 RAC	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	760000	Internal Allocations	(7,950.00)	(2,567.80)	(2,567.80)
6DAF06	Sanders FY16 RAC	710000	In-State Travel	0.00	175.00	175.00
6DAF06	Sanders FY16 RAC	710200	Foreign Travel	0.00	0.00	0.00
6DAF06	Sanders FY16 RAC	711124	Supplies-Instructional Supplies	0.00	14.23	1,380.83
6DAF06	Sanders FY16 RAC	711160	Supplies-Books	0.00	0.00	0.00
6DAF06	Sanders FY16 RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF06	Sanders FY16 RAC	760000	Internal Allocations	(2,000.00)	(3,784.00)	(3,784.00)
6DAF07	Son FY16 RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF07	Son FY16 RAC	710200	Foreign Travel	0.00	0.00	0.00
6DAF07	Son FY16 RAC	711000	Purchasing Cards	0.00	0.00	0.00
6DAF07	Son FY16 RAC	711124	Supplies-Instructional Supplies	661.59	0.00	0.00
6DAF07	Son FY16 RAC	711200	Research Supplies	12,668.35	0.00	0.00
6DAF07	Son FY16 RAC	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF07	Son FY16 RAC	760000	Internal Allocations	(10,000.00)	0.00	0.00
6DAF08	Swank FY16 RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	711000	Purchasing Cards	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	711100	Supplies-General	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	714000	Postage-General	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAF08	Swank FY16 RAC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	760000	Internal Allocations	(1,500.00)	(2,904.20)	(2,904.20)
6DAF09	Villamagna FY16 RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	710100	Out-of-State Travel	0.00	0.00	904.38
6DAF09	Villamagna FY16 RAC	710400	Student or Non-Emp Travel	0.00	224.20	224.20
6DAF09	Villamagna FY16 RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	717200	Other Professional Services-General	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	760000	Internal Allocations	(4,000.00)	(4,342.38)	(4,342.38)
6DAF10	Coker FY16 RAC	710100	Out-of-State Travel	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	711124	Supplies-Instructional Supplies	50.91	126.84	138.37
6DAF10	Coker FY16 RAC	713005	Printing & Copying-Campus	27.88	0.00	0.00
6DAF10	Coker FY16 RAC	717203	Oth Prof Ser-Background Checks	329.00	0.00	0.00
6DAF10	Coker FY16 RAC	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	722200	Participant Support	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	760000	Internal Allocations	(4,800.00)	(357.19)	(357.19)
6DAF11	Yurewicz FY16 RAC	710000	In-State Travel	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	711200	Research Supplies	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	713000	Printing & Copying-General	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	760000	Internal Allocations	(2,443.00)	0.00	0.00
6DAF12	Reitsma Fac Research Grant	710000	In-State Travel	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	760000	Internal Allocations	0.00	0.00	(4.87)
6DAFRF	Mt Washington Observatory Position	71	Support	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	710000	In-State Travel	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	710100	Out-of-State Travel	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	710300	Conference Registration Fees	220.00	0.00	0.00
6DAGPL	Graduate Planning	717200	Other Professional Services-General	0.00	0.00	3,520.00
6DAHAT	HHP Adventure Expeditions	710000	In-State Travel	0.00	46.74	1,306.74
6DAHAT	HHP Adventure Expeditions	710025	In-State Travel-Course Related	6,079.92	2,500.00	2,500.00
6DAHAT	HHP Adventure Expeditions	710125	Out-of-State Travel-Course Related	0.00	37.25	37.25
6DAHAT	HHP Adventure Expeditions	711124	Supplies-Instructional Supplies	1,553.21	1,280.36	3,648.11
6DAHAT	HHP Adventure Expeditions	714000	Postage-General	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	716027	Maint & Repairs-Vehicle-Gas-Oil	221.23	821.48	821.48
6DAHAT	HHP Adventure Expeditions	716100	Rentals & Leases-General	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	716120	Rentals-Property or Room	0.00	106.92	106.92
6DAHAT	HHP Adventure Expeditions	718000	Telecom-General	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	719005	Business Meals-Group or Class Meals	2,818.47	1,728.03	1,728.03
6DAHAT	HHP Adventure Expeditions	760000	Internal Allocations	0.00	(209.54)	(209.54)
6DAHDM	D&M Collection	71	Support	0.00	0.00	0.00
6DAHDM	D&M Collection	711100	Supplies-General	0.00	249.50	249.50
6DAHDM	D&M Collection	711124	Supplies-Instructional Supplies	193.00	336.19	353.14
6DAHDM	D&M Collection	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6DAHDM	D&M Collection	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	740000	Cap Equipment	7,100.00	0.00	0.00
6DAHGA	HHP-Holderness School GA	760000	Internal Allocations	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	710100	Out-of-State Travel	0.00	0.00	17.70
6DAHHP	INDC-Dept-HHP	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	710305	Registration Fees-Other	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DAHJD	Center for Active Living	71	Support	0.00	0.00	0.00
6DAHJD	Center for Active Living	710100	Out-of-State Travel	0.00	0.00	0.00
6DAHJD	Center for Active Living	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DAHJD	Center for Active Living	714000	Postage-General	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	710025	In-State Travel-Course Related	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	711124	Supplies-Instructional Supplies	823.47	27.77	2,619.48
6DAHPC	HPER Dept Course Fees	713000	Printing & Copying-General	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	713005	Printing & Copying-Campus	13.20	0.00	48.19
6DAHPC	HPER Dept Course Fees	717200	Other Professional Services-General	0.00	0.00	8,058.00
6DAHPC	HPER Dept Course Fees	719000	Business Meals-Meetings-Non Travel	15.47	0.00	0.00
6DAHPC	HPER Dept Course Fees	719005	Business Meals-Group or Class Meals	0.00	0.00	11.97
6DAHPK	INDC-HHP-M King	710000	In-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAHPK	INDC-HHP-M King	710100	Out-of-State Travel	0.00	0.00	1,534.21
6DAHPK	INDC-HHP-M King	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAHPK	INDC-HHP-M King	711100	Supplies-General	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	711200	Research Supplies	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	713000	Printing & Copying-General	68.20	0.00	0.00
6DAINB	INDC-INBRE Admin	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	715000	Non-Cap Equip-General	1,900.00	0.00	0.00
6DAIND	INDC-Provost Office	710100	Out-of-State Travel	0.00	0.00	0.00
6DAIND	INDC-Provost Office	710400	Student or Non-Emp Travel	0.00	0.00	445.00
6DAIND	INDC-Provost Office	711100	Supplies-General	0.00	0.00	653.63
6DAIND	INDC-Provost Office	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6DAIND	INDC-Provost Office	711132	Supplies-Software Incl Site License	4,877.50	0.00	0.00
6DAIND	INDC-Provost Office	713000	Printing & Copying-General	0.00	0.00	2,327.00
6DAIND	INDC-Provost Office	715000	Non-Cap Equip-General	0.00	0.00	4,933.19
6DAIND	INDC-Provost Office	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6DAIND	INDC-Provost Office	717200	Other Professional Services-General	0.00	7,125.00	11,875.00
6DAIND	INDC-Provost Office	71C400	Legal Expenses	0.00	0.00	0.00
6DAIND	INDC-Provost Office	740000	Cap Equipment	0.00	0.00	16,793.00
6DAIND	INDC-Provost Office	760000	Internal Allocations	0.00	0.00	0.00
6DAINT	Academic Initiatives	710100	Out-of-State Travel	0.00	0.00	1,133.20
6DAINT	Academic Initiatives	710300	Conference Registration Fees	0.00	0.00	9,000.00
6DAINT	Academic Initiatives	710400	Student or Non-Emp Travel	0.00	0.00	1,735.39
6DAINT	Academic Initiatives	711100	Supplies-General	0.00	0.00	0.00
6DAINT	Academic Initiatives	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAINT	Academic Initiatives	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DAINT	Academic Initiatives	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6DAINT	Academic Initiatives	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6DAINT	Academic Initiatives	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6DAINT	Academic Initiatives	717200	Other Professional Services-General	0.00	0.00	7,000.00
6DAINT	Academic Initiatives	719105	Membership-Institutional	0.00	0.00	27,000.00
6DAINT	Academic Initiatives	760000	Internal Allocations	0.00	0.00	6,268.27
6DAIPC	Bagley-Intn'l Photo Contest	711100	Supplies-General	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	710100	Out-of-State Travel	111.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	710120	Out-of-State Travel-Supervision	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	710200	Foreign Travel	6,042.35	0.00	0.00
6DALIM	Limerick Program-Study Abroad	710230	Foreign Travel-Student	185,040.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	711100	Supplies-General	0.00	0.00	198.75
6DALIM	Limerick Program-Study Abroad	713000	Printing & Copying-General	560.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	717200	Other Professional Services-General	0.00	0.00	250.00
6DALIM	Limerick Program-Study Abroad	717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	719000	Business Meals-Meetings-Non Travel	49.36	0.00	313.80
6DALIM	Limerick Program-Study Abroad	719100	Membership Dues & Fees	0.00	0.00	74.00
6DALIM	Limerick Program-Study Abroad	730000	Subcontracts	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	760000	Internal Allocations	0.00	0.00	0.00
6DALSP	Library Special Projects	711100	Supplies-General	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	710115	Out-of-State Travel-Prof Dev	0.00	95.00	95.00
6DAMET	INDC-ASC-Meteorology-Koermer	711100	Supplies-General	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	711156	Supplies-Electronic Devices	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	718000	Telecom-General	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	760115	RCM Offsets	0.00	0.00	(95.00)
6DAMET	INDC-ASC-Meteorology-Koermer	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	76C617	Int Alloc-Auto Fleet Claims	0.00	26.00	0.00
6DAMFL	MindFlight	710000	In-State Travel	60.17	400.50	400.50
6DAMFL	MindFlight	710100	Out-of-State Travel	0.00	0.00	0.00
6DAMFL	MindFlight	710300	Conference Registration Fees	283.20	0.00	0.00
6DAMFL	MindFlight	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DAMFL	MindFlight	711100	Supplies-General	203.77	1,737.57	1,737.57
6DAMFL	MindFlight	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6DAMFL	MindFlight	711112	Supplies-Costumes & Makeup	147.57	0.00	0.00
6DAMFL	MindFlight	713000	Printing & Copying-General	0.00	0.00	0.00
6DAMFL	MindFlight	715000	Non-Cap Equip-General	47.56	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAMFL	MindFlight	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
6DAMFL	MindFlight	717200	Other Professional Services-General	0.00	0.00	0.00
6DAMFL	MindFlight	719000	Business Meals-Meetings-Non Travel	648.33	0.00	0.00
6DAMFL	MindFlight	760000	Internal Allocations	12,140.20	11,580.65	5,312.38
6DAMIN	Musical Instrument Purch Replcmnt	711100	Supplies-General	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	713030	Printing & Copying-Off Campus	0.00	1,362.00	1,362.00
6DAMIN	Musical Instrument Purch Replcmnt	714000	Postage-General	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	715005	Non-Cap Equip-Computer Hardware	0.00	750.04	750.04
6DAMIN	Musical Instrument Purch Replcmnt	716000	Maintenance & Repairs-General	504.75	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	717200	Other Professional Services-General	0.00	0.00	3,734.90
6DAMIN	Musical Instrument Purch Replcmnt	740000	Cap Equipment	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	760000	Internal Allocations	0.00	0.00	6,365.24
6DAMPS	MFOS Program Support	711100	Supplies-General	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	71	Support	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	710100	Out-of-State Travel	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	710305	Registration Fees-Other	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	711100	Supplies-General	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	716120	Rentals-Property or Room	0.00	900.00	1,800.00
6DAMTD	Music Theatre Dance Spec Projs	717200	Other Professional Services-General	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	71C100	Advertising (Non-Employment)	0.00	640.00	640.00
6DAMTD	Music Theatre Dance Spec Projs	760000	Internal Allocations	0.00	0.00	0.00
6DAMTH	Math Department - Misc	760000	Internal Allocations	0.00	0.00	625.00
6DAMWM	Museum of the Wht Mtns Sales	711100	Supplies-General	0.00	0.00	0.00
6DAMWM	Museum of the Wht Mtns Sales	717106	Finl Services-Epayment CC fees	0.00	0.00	3.68
6DAMWM	Museum of the Wht Mtns Sales	717115	Finl Services-Bank Charges	0.00	0.29	9.79
6DAMWM	Museum of the Wht Mtns Sales	71B000	Items Resale	0.00	0.00	(2,438.23)
6DANHD	National History Day	71	Support	0.00	0.00	0.00
6DANHD	National History Day	710010	In-State Travel-Team Travel	0.00	0.00	0.00
6DANHD	National History Day	710100	Out-of-State Travel	0.00	896.33	1,885.31
6DANHD	National History Day	710300	Conference Registration Fees	105.00	0.00	0.00
6DANHD	National History Day	711100	Supplies-General	1,600.00	0.00	128.97
6DANHD	National History Day	713000	Printing & Copying-General	0.00	0.00	792.00
6DANHD	National History Day	713005	Printing & Copying-Campus	0.00	0.00	200.00
6DANHD	National History Day	714000	Postage-General	3.94	0.00	71.11
6DANHD	National History Day	717200	Other Professional Services-General	0.00	0.00	490.62
6DANHD	National History Day	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6DANHD	National History Day	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,840.90
6DANHD	National History Day	719100	Membership Dues & Fees	0.00	0.00	0.00
6DANHD	National History Day	71C000	Awards to Non-Employee-Students	0.00	1,000.00	1,000.00
6DANHD	National History Day	760000	Internal Allocations	0.00	0.00	530.00
6DANHJ	NH Journal of Education	711100	Supplies-General	0.00	0.00	0.00
6DANHJ	NH Journal of Education	711126	Supplies-Photographic Supplies	0.00	0.00	0.00
6DANHJ	NH Journal of Education	713000	Printing & Copying-General	0.00	0.00	0.00
6DANHJ	NH Journal of Education	714000	Postage-General	0.00	0.00	0.00
6DANHJ	NH Journal of Education	717200	Other Professional Services-General	0.00	0.00	2,265.00
6DANHJ	NH Journal of Education	760000	Internal Allocations	0.00	0.00	(6,936.50)
6DANUR	Nursing Course Fees	717200	Other Professional Services-General	12,870.00	11,822.25	27,558.75
6DAOWL	USNH Dir Organizational Wellness	71	Support	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	71	Support	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	711100	Supplies-General	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	719100	Membership Dues & Fees	40.00	0.00	1,351.00
6DAPER	Percussion Ensemble	711100	Supplies-General	0.00	261.15	261.15
6DAPER	Percussion Ensemble	711122	Supplies-Sound & Music	87.20	0.00	0.00
6DAPLN	Planetarium	71	Support	0.00	0.00	0.00
6DAPLN	Planetarium	710000	In-State Travel	0.00	0.00	221.49
6DAPLN	Planetarium	710100	Out-of-State Travel	0.00	352.37	939.96
6DAPLN	Planetarium	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6DAPLN	Planetarium	711146	Supplies-Laboratory	0.00	0.00	115.90
6DAPLN	Planetarium	711154	Supplies-Computer Peripherals	209.95	0.00	0.00
6DAPLN	Planetarium	711162	Supplies-Office Supplies	144.49	0.00	0.00
6DAPLN	Planetarium	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DAPLN	Planetarium	715000	Non-Cap Equip-General	0.00	0.00	3,160.68

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DAPLN	Planetarium	715005	Non-Cap Equip-Computer Hardware	1,128.23	0.00	0.00
6DAPMN	Piano Monster	710400	Student or Non-Emp Travel	489.20	0.00	0.00
6DAPMN	Piano Monster	711100	Supplies-General	0.00	49.52	74.06
6DAPMN	Piano Monster	713000	Printing & Copying-General	0.00	0.00	775.29
6DAPMN	Piano Monster	714000	Postage-General	0.00	0.00	319.32
6DAPMN	Piano Monster	717106	Finl Services-Epayment CC fees	0.00	0.00	248.58
6DAPMN	Piano Monster	717200	Other Professional Services-General	29.00	0.00	0.00
6DAPMN	Piano Monster	719005	Business Meals-Group or Class Meals	0.00	203.42	203.42
6DAPMN	Piano Monster	760000	Internal Allocations	10,669.00	417.00	417.00
6DAPPD	Academic Prepaid Expense	710200	Foreign Travel	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6DAPRG	Program Development	710100	Out-of-State Travel	0.00	0.00	534.66
6DAPRG	Program Development	710200	Foreign Travel	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	711100	Supplies-General	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	717200	Other Professional Services-General	0.00	0.00	0.00
6DAREN	Provost-Rental	719010	Business Meals-Campus Wide Events	0.00	0.00	2,048.00
6DARGT	INDC-CRP-Guldbrandson T	710100	Out-of-State Travel	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	711100	Supplies-General	13,416.58	8,488.56	25,299.82
6DARTC	Art Dept Course Fees	711124	Supplies-Instructional Supplies	0.00	644.16	1,063.24
6DARTC	Art Dept Course Fees	713000	Printing & Copying-General	0.00	0.00	427.80
6DARTC	Art Dept Course Fees	715000	Non-Cap Equip-General	1,475.00	0.00	1,625.00
6DARTC	Art Dept Course Fees	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,429.00
6DARTC	Art Dept Course Fees	717224	Oth Prof Ser-Guest Artists	200.00	0.00	0.00
6DARTC	Art Dept Course Fees	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
6DARTG	Art Gallery Sales	711100	Supplies-General	0.00	0.00	0.00
6DARUR	Center for Rural Partnerships	711100	Supplies-General	0.00	0.00	0.00
6DASAI	Study Abroad Italy-Sorrento	710200	Foreign Travel	2,000.00	1,500.00	17,719.24
6DASAI	Study Abroad Italy-Sorrento	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	142,290.00
6DASBC	Scholastic Book Club	711162	Supplies-Office Supplies	0.00	(6.00)	0.00
6DASCC	ASC Dept Course Fees	711114	Supplies-Lights & Lighting	0.00	111.27	111.27
6DASCC	ASC Dept Course Fees	711146	Supplies-Laboratory	7,109.14	9,406.77	17,983.33
6DASCC	ASC Dept Course Fees	711162	Supplies-Office Supplies	39.97	495.98	512.14
6DASCC	ASC Dept Course Fees	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	716125	Rentals-Vehicles incl Marine	0.00	69.99	69.99
6DASCS	College Arts & Sciences Innovations	710200	Foreign Travel	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	711100	Supplies-General	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	760000	Internal Allocations	0.00	0.00	0.00
6DASS2	Social Science-Events 2	71	Support	0.00	0.00	0.00
6DASS2	Social Science-Events 2	710000	In-State Travel	0.00	0.00	65.40
6DASS2	Social Science-Events 2	711100	Supplies-General	0.00	0.00	50.00
6DASS2	Social Science-Events 2	717106	Finl Services-Epayment CC fees	0.00	0.00	3.45
6DASS2	Social Science-Events 2	717200	Other Professional Services-General	0.00	0.00	0.00
6DASS2	Social Science-Events 2	719000	Business Meals-Meetings-Non Travel	0.00	0.00	775.51
6DASS2	Social Science-Events 2	71C000	Awards to Non-Employee-Students	0.00	0.00	66.25
6DASST	Soc Sci Trip - Cuba FY15	710200	Foreign Travel	28,994.20	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	710230	Foreign Travel-Student	6,050.00	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	760000	Internal Allocations	0.00	0.00	3,786.98
6DASTD	Sigma Tau Delta Honor Society	711100	Supplies-General	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	711162	Supplies-Office Supplies	0.00	0.00	99.50
6DASTD	Sigma Tau Delta Honor Society	719100	Membership Dues & Fees	0.00	0.00	80.00
6DATAF	India Trip	710200	Foreign Travel	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	71CZ07	Intellectual Property Proceeds	2,659.82	2,697.15	6,123.21
6DATNM	DOCS Trips #1	760000	Internal Allocations	0.00	0.00	(3,553.13)
6DATPR	Ecuador Trip-Reitsma	71	Support	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	710100	Out-of-State Travel	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	710200	Foreign Travel	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	710200	Foreign Travel	7,231.97	0.00	0.00
6DATSW	Dominican Republic-M Toms	710200	Foreign Travel	0.00	1,300.00	18,102.60
6DATSW	Dominican Republic-M Toms	717200	Other Professional Services-General	0.00	0.00	0.00
6DATVN	China Trip	717200	Other Professional Services-General	0.00	0.00	0.00
6DAWAT	Community Programming	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DBCMP	College Camp	71	Support	0.00	0.00	0.00
6DBCMP	College Camp	711100	Supplies-General	0.00	0.00	87.30

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DBCMP	College Camp	715020	Non-Cap Equip-under $1,000	0.00	99.00	99.00
6DBCMP	College Camp	716000	Maintenance & Repairs-General	0.00	48.85	50.22
6DBCMP	College Camp	716003	Maint & Repairs-Carpentry	0.00	0.00	397.35
6DBCMP	College Camp	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6DBCMP	College Camp	716012	Maint & Repairs-Painting	0.00	0.00	1,667.25
6DBCMP	College Camp	716015	Maint & Repairs-Plumbing	7.98	37.11	80.08
6DBCMP	College Camp	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6DBCMP	College Camp	716100	Rentals & Leases-General	251.00	0.00	0.00
6DBCMP	College Camp	717200	Other Professional Services-General	545.00	0.00	0.00
6DBCMP	College Camp	719100	Membership Dues & Fees	0.00	30.00	30.00
6DBNHA	NH Interscholastic Athl Assoc	71	Support	0.00	0.00	0.00
6DBPRY	Gift Property	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	71	Support	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	711100	Supplies-General	0.00	0.00	36.58
6DBTRV	PSU Travel Bureau	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	716006	Maint & Repairs-Electrical	0.00	1.04	1.04
6DBTRV	PSU Travel Bureau	716012	Maint & Repairs-Painting	160.04	0.00	0.00
6DBTRV	PSU Travel Bureau	716015	Maint & Repairs-Plumbing	0.00	281.90	281.90
6DBTRV	PSU Travel Bureau	716018	Maint Agreem- Baseline & Supp	0.00	745.00	745.00
6DBTRV	PSU Travel Bureau	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	716027	Maint & Repairs-Vehicle-Gas-Oil	26,775.02	37,547.21	93,624.89
6DBTRV	PSU Travel Bureau	717200	Other Professional Services-General	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	719100	Membership Dues & Fees	0.00	131.20	131.20
6DBTRV	PSU Travel Bureau	71C110	Advertsing-Print	110.25	73.50	73.50
6DBTRV	PSU Travel Bureau	71C612	Insurance-Liability Claims	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	71C615	Insurance-Vehicle	0.00	7,549.50	7,549.50
6DBTRV	PSU Travel Bureau	76	F&A and Internal Allocations	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	760031	Int Alloc-Department Chargeback	(15,687.38)	(49,758.84)	(113,389.16)
6DBTRV	PSU Travel Bureau	76C615	Int Alloc-Auto Fleet Ins	2,375.39	0.00	7,276.45
6DBTRV	PSU Travel Bureau	76C617	Int Alloc-Auto Fleet Claims	300.32	300.32	900.96
6DCADD	Alumni Director Discretionary Fund	710100	Out-of-State Travel	0.00	507.20	507.20
6DCADD	Alumni Director Discretionary Fund	711100	Supplies-General	0.00	50.95	178.95
6DCADD	Alumni Director Discretionary Fund	711184	Supplies - Promotion - Cultivation	0.00	9.56	9.56
6DCADD	Alumni Director Discretionary Fund	713000	Printing & Copying-General	0.00	3.86	3.86
6DCADD	Alumni Director Discretionary Fund	714010	Postage-Off Campus Mail Services	0.00	27.25	27.25
6DCADD	Alumni Director Discretionary Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	719000	Business Meals-Meetings-Non Travel	36.13	75.13	351.41
6DCADS	Alumni Board Discretionary Fund	710100	Out-of-State Travel	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	710400	Student or Non-Emp Travel	899.25	1,335.25	3,984.55
6DCADS	Alumni Board Discretionary Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	711100	Supplies-General	0.00	90.00	0.00
6DCADS	Alumni Board Discretionary Fund	711152	Supplies-Awards & Displays	0.00	0.00	99.96
6DCADS	Alumni Board Discretionary Fund	711184	Supplies - Promotion - Cultivation	46.25	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	713000	Printing & Copying-General	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	717106	Finl Services-Epayment CC fees	9.45	6.70	39.78
6DCADS	Alumni Board Discretionary Fund	717200	Other Professional Services-General	292.00	713.00	0.00
6DCADS	Alumni Board Discretionary Fund	719000	Business Meals-Meetings-Non Travel	1,451.26	1,646.83	5,278.77
6DCADS	Alumni Board Discretionary Fund	71B000	Items Resale	234.00	0.00	117.00
6DCADS	Alumni Board Discretionary Fund	760000	Internal Allocations	0.00	22.50	(8,632.03)
6DCAIN	Developmnt Initiatives/Discretionar	710000	In-State Travel	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	710100	Out-of-State Travel	0.00	0.00	1,048.73
6DCAIN	Developmnt Initiatives/Discretionar	710300	Conference Registration Fees	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	710305	Registration Fees-Other	0.00	0.00	750.00
6DCAIN	Developmnt Initiatives/Discretionar	710400	Student or Non-Emp Travel	1,173.00	784.80	784.80
6DCAIN	Developmnt Initiatives/Discretionar	711100	Supplies-General	22.56	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	711128	Supplies-Audio-Visual Supplies	0.00	0.00	64.00
6DCAIN	Developmnt Initiatives/Discretionar	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	711180	Supplies Special Events	0.00	24.50	24.50
6DCAIN	Developmnt Initiatives/Discretionar	711184	Supplies - Promotion - Cultivation	0.00	453.85	453.85
6DCAIN	Developmnt Initiatives/Discretionar	713000	Printing & Copying-General	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	713030	Printing & Copying-Off Campus	724.00	858.00	858.00
6DCAIN	Developmnt Initiatives/Discretionar	714010	Postage-Off Campus Mail Services	351.40	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	715010	Non-Cap Equip-Furniture & Fixtures	0.00	359.94	359.94
6DCAIN	Developmnt Initiatives/Discretionar	717200	Other Professional Services-General	4,955.00	556.00	556.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DCAIN	Developmnt Initiatives/Discretionar	719000	Business Meals-Meetings-Non Travel	13,168.99	16,759.44	17,851.36
6DCAIN	Developmnt Initiatives/Discretionar	719005	Business Meals-Group or Class Meals	0.00	0.00	111.29
6DCAIN	Developmnt Initiatives/Discretionar	719010	Business Meals-Campus Wide Events	0.00	0.00	1,500.00
6DCAIN	Developmnt Initiatives/Discretionar	71C100	Advertising (Non-Employment)	0.00	0.00	500.00
6DCAIN	Developmnt Initiatives/Discretionar	760000	Internal Allocations	0.00	0.00	0.00
6DCASC	Alumni Stdnt Connection Grants	760000	Internal Allocations	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	710100	Out-of-State Travel	155.00	786.81	974.31
6DCASP	Alum-Spec Events Discretionary	710300	Conference Registration Fees	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	711100	Supplies-General	1,409.98	2,176.39	2,244.83
6DCASP	Alum-Spec Events Discretionary	711132	Supplies-Software Incl Site License	26.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	711184	Supplies - Promotion - Cultivation	0.00	0.00	53.25
6DCASP	Alum-Spec Events Discretionary	713000	Printing & Copying-General	0.00	90.00	0.00
6DCASP	Alum-Spec Events Discretionary	714010	Postage-Off Campus Mail Services	0.00	2,297.13	0.00
6DCASP	Alum-Spec Events Discretionary	716100	Rentals & Leases-General	37.74	360.99	1,454.97
6DCASP	Alum-Spec Events Discretionary	716120	Rentals-Property or Room	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	716123	Rental Property/Room (short term)	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	717106	Finl Services-Epayment CC fees	40.90	91.26	215.73
6DCASP	Alum-Spec Events Discretionary	717200	Other Professional Services-General	0.00	0.00	319.00
6DCASP	Alum-Spec Events Discretionary	717238	Oth Prof Ser-Promotional Services	0.00	0.00	100.00
6DCASP	Alum-Spec Events Discretionary	719000	Business Meals-Meetings-Non Travel	4,316.64	7,133.51	14,721.46
6DCASP	Alum-Spec Events Discretionary	719100	Membership Dues & Fees	0.00	672.00	0.00
6DCASP	Alum-Spec Events Discretionary	71B000	Items Resale	1,417.00	3,224.00	6,088.00
6DCASP	Alum-Spec Events Discretionary	760000	Internal Allocations	0.00	1.00	7,130.53
6DCCAM	Advancement Initiatives Funding	710000	In-State Travel	0.00	268.14	0.00
6DCCAM	Advancement Initiatives Funding	710100	Out-of-State Travel	0.00	3,852.77	14,155.83
6DCCAM	Advancement Initiatives Funding	710115	Out-of-State Travel-Prof Dev	0.00	0.00	796.00
6DCCAM	Advancement Initiatives Funding	710300	Conference Registration Fees	0.00	0.00	295.00
6DCCAM	Advancement Initiatives Funding	710305	Registration Fees-Other	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	710400	Student or Non-Emp Travel	0.00	787.00	1,397.40
6DCCAM	Advancement Initiatives Funding	711100	Supplies-General	0.00	399.00	2,072.28
6DCCAM	Advancement Initiatives Funding	711132	Supplies-Software Incl Site License	0.00	0.00	11,990.00
6DCCAM	Advancement Initiatives Funding	711152	Supplies-Awards & Displays	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	711162	Supplies-Office Supplies	0.00	348.28	2,293.30
6DCCAM	Advancement Initiatives Funding	711184	Supplies - Promotion - Cultivation	0.00	4,049.14	13,709.21
6DCCAM	Advancement Initiatives Funding	713000	Printing & Copying-General	0.00	5,538.00	5,617.00
6DCCAM	Advancement Initiatives Funding	713010	Printing & Copying-Publications	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	713030	Printing & Copying-Off Campus	0.00	0.00	2,070.00
6DCCAM	Advancement Initiatives Funding	714000	Postage-General	0.00	0.00	343.00
6DCCAM	Advancement Initiatives Funding	714010	Postage-Off Campus Mail Services	0.00	575.47	2,836.84
6DCCAM	Advancement Initiatives Funding	715000	Non-Cap Equip-General	0.00	0.00	1,109.99
6DCCAM	Advancement Initiatives Funding	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,109.99
6DCCAM	Advancement Initiatives Funding	715010	Non-Cap Equip-Furniture & Fixtures	0.00	94.49	94.49
6DCCAM	Advancement Initiatives Funding	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	716018	Maint Agreem- Baseline & Supp	0.00	0.00	460.00
6DCCAM	Advancement Initiatives Funding	717000	Consulting-General	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	717100	Financial Services-General	0.00	0.00	662.20
6DCCAM	Advancement Initiatives Funding	717200	Other Professional Services-General	18,337.50	2,404.50	41,636.75
6DCCAM	Advancement Initiatives Funding	719000	Business Meals-Meetings-Non Travel	0.00	1,080.53	3,796.12
6DCCAM	Advancement Initiatives Funding	719100	Membership Dues & Fees	0.00	285.00	285.00
6DCCAM	Advancement Initiatives Funding	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	760000	Internal Allocations	0.00	0.00	27,182.25
6DCCAM	Advancement Initiatives Funding	769S01	Sys Strategic Initiatives Alloc	0.00	(215,611.51)	(362,446.00)
6DCCAM	Advancement Initiatives Funding	790500	Budgeted Contingency	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	710000	In-State Travel	90.00	0.00	24.50
6DCCDV	Alumni Chp Dev-Discretionary	710100	Out-of-State Travel	0.00	0.00	48.66
6DCCDV	Alumni Chp Dev-Discretionary	711000	Purchasing Cards	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	711100	Supplies-General	0.00	0.00	99.93
6DCCDV	Alumni Chp Dev-Discretionary	713000	Printing & Copying-General	0.00	13.14	13.14
6DCCDV	Alumni Chp Dev-Discretionary	713030	Printing & Copying-Off Campus	0.00	0.00	301.70
6DCCDV	Alumni Chp Dev-Discretionary	716100	Rentals & Leases-General	48.73	300.00	300.00
6DCCDV	Alumni Chp Dev-Discretionary	716120	Rentals-Property or Room	0.00	300.00	425.00
6DCCDV	Alumni Chp Dev-Discretionary	716123	Rental Property/Room (short term)	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	717106	Finl Services-Epayment CC fees	2.15	5.24	20.31
6DCCDV	Alumni Chp Dev-Discretionary	719000	Business Meals-Meetings-Non Travel	1,739.25	1,596.46	5,544.56

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DCCDV	Alumni Chp Dev-Discretionary	719100	Membership Dues & Fees	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	760000	Internal Allocations	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	71	Support	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	710000	In-State Travel	379.59	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	710100	Out-of-State Travel	5,319.38	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	710400	Student or Non-Emp Travel	563.90	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	711100	Supplies-General	136.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	711180	Supplies Special Events	162.54	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	711184	Supplies - Promotion - Cultivation	1,309.95	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	713010	Printing & Copying-Publications	392.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	713030	Printing & Copying-Off Campus	794.89	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	714000	Postage-General	281.66	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	714010	Postage-Off Campus Mail Services	346.64	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	715010	Non-Cap Equip-Furniture & Fixtures	1,784.83	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	717200	Other Professional Services-General	760.14	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	719000	Business Meals-Meetings-Non Travel	3,226.05	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	719005	Business Meals-Group or Class Meals	237.84	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	71C110	Advertsing-Print	156.50	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	760000	Internal Allocations	0.00	0.00	(21,246.81)
6DCCM2	Advancement Initiatives FY15-FY17	769S01	Sys Strategic Initiatives Alloc	(333,333.00)	0.00	(47,196.24)
6DCDAY	Alumni Day Discretionary	710000	In-State Travel	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	711100	Supplies-General	0.00	24.00	24.00
6DCDAY	Alumni Day Discretionary	713000	Printing & Copying-General	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	716100	Rentals & Leases-General	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	717106	Finl Services-Epayment CC fees	0.00	4.81	4.81
6DCDAY	Alumni Day Discretionary	717200	Other Professional Services-General	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	760000	Internal Allocations	0.00	153.75	153.75
6DCDEF	Alumni Deferred Revenue	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	71	Support	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	710100	Out-of-State Travel	0.00	136.25	136.25
6DCGFC	Homecoming Discretionary	710305	Registration Fees-Other	25.00	0.00	0.00
6DCGFC	Homecoming Discretionary	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	711100	Supplies-General	2,010.42	1,187.67	317.17
6DCGFC	Homecoming Discretionary	711152	Supplies-Awards & Displays	511.12	0.00	0.00
6DCGFC	Homecoming Discretionary	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	713000	Printing & Copying-General	210.00	184.00	0.00
6DCGFC	Homecoming Discretionary	716100	Rentals & Leases-General	515.00	0.00	0.00
6DCGFC	Homecoming Discretionary	717106	Finl Services-Epayment CC fees	185.54	114.21	114.21
6DCGFC	Homecoming Discretionary	717115	Finl Services-Bank Charges	1.00	0.00	0.00
6DCGFC	Homecoming Discretionary	717200	Other Professional Services-General	2,900.05	0.00	0.00
6DCGFC	Homecoming Discretionary	719000	Business Meals-Meetings-Non Travel	11,331.02	7,057.00	7,057.00
6DCGFC	Homecoming Discretionary	71C100	Advertising (Non-Employment)	0.00	276.00	276.00
6DCGFC	Homecoming Discretionary	71C600	Insurance	841.00	0.00	0.00
6DCGFC	Homecoming Discretionary	760000	Internal Allocations	0.00	(1.00)	1,999.00
6DCIAD	Discretionary-VP Instit Advancement	719000	Business Meals-Meetings-Non Travel	0.00	79.00	0.00
6DCIMS	Imagine A Way Designated for Schol	760000	Internal Allocations	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	711100	Supplies-General	0.00	0.00	872.50
6DCPIN	President's Initiative Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,665.30
6DCPPD	Alumni Prepaid Expense	71B000	Items Resale	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	710000	In-State Travel	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	710430	Non-Emp Travel-Consult/Serv Prov	0.00	359.48	359.48
6DCSAD	Search-VP Advancement	717200	Other Professional Services-General	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(176.56)
6DCSAD	Search-VP Advancement	71CZ70	Moving Expenses	0.00	30,904.42	30,904.42
6DCSAD	Search-VP Advancement	760000	Internal Allocations	0.00	0.00	7,357.41
6DCSPN	Sponsorships	71C100	Advertising (Non-Employment)	0.00	2,500.00	0.00
6DCSPN	Sponsorships	760000	Internal Allocations	0.00	0.00	0.00
6DCUNV	University Relations Projects	760000	Internal Allocations	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	711100	Supplies-General	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	71B000	Items Resale	107,354.40	139,007.91	297,226.09
6DFCAM	PSU Campus Stores	760031	Int Alloc-Department Chargeback	0.00	(23,333.11)	(312,585.23)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DFECM	Ecommerce	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DFEMR	Emergency Planning	711100	Supplies-General	0.00	0.00	0.00
6DFENI	Energy Initiatives	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
6DFINF	Help Desk	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DFINF	Help Desk	760000	Internal Allocations	0.00	0.00	0.00
6DFITP	ITS Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DFITP	ITS Equipment	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6DFMAL	PSU Mail Services	713005	Printing & Copying-Campus	0.00	0.00	3.40
6DFMAL	PSU Mail Services	714000	Postage-General	4,347.23	3,876.38	3,928.40
6DFMAL	PSU Mail Services	714005	Postage-Campus Mail Services	40,000.00	40,000.00	100,000.00
6DFMAL	PSU Mail Services	760031	Int Alloc-Department Chargeback	(33,167.05)	(42,301.95)	(101,116.65)
6DFMP1	Special Projects	71	Support	0.00	0.00	0.00
6DFMP1	Special Projects	710000	In-State Travel	0.00	0.00	0.00
6DFMP1	Special Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DFMP1	Special Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6DFMP1	Special Projects	760000	Internal Allocations	0.00	1,446.95	181,446.95
6DFMP1	Special Projects	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
6DFMP1	Special Projects	769S04	Sys Strategic Initiatives Alloc	(130,000.00)	0.00	0.00
6DFMP1	Special Projects	769S05	Sys Strategic Initiatives Alloc	0.00	(1,400,000.00)	0.00
6DFMP1	Special Projects	790500	Budgeted Contingency	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	710200	Foreign Travel	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	717200	Other Professional Services-General	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
6DFREC	Surplus Recycling	711100	Supplies-General	0.00	0.00	0.00
6DFREC	Surplus Recycling	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DFREC	Surplus Recycling	715000	Non-Cap Equip-General	0.00	0.00	21.94
6DFREC	Surplus Recycling	715005	Non-Cap Equip-Computer Hardware	0.00	175.45	470.35
6DFREC	Surplus Recycling	760031	Int Alloc-Department Chargeback	961.53	(1,151.01)	(2,115.26)
6DFSAT	Trip-Nursing	710200	Foreign Travel	4,830.00	18,816.00	30,060.58
6DFSAT	Trip-Nursing	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DFSAT	Trip-Nursing	760000	Internal Allocations	0.00	0.00	(841.23)
6DFSAW	Study Away Programs	710200	Foreign Travel	0.00	0.00	0.00
6DFSAW	Study Away Programs	717115	Finl Services-Bank Charges	0.00	0.00	0.00
6DFSAW	Study Away Programs	717202	Oth Prof Ser-Contract Instruct Serv	366,997.77	263,162.25	373,220.15
6DFSAW	Study Away Programs	760000	Internal Allocations	0.00	0.00	0.00
6DFSEC	ITS Security	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6DFTSM	Tourism PSU	710100	Out-of-State Travel	0.00	0.00	0.00
6DFWEB	Web Redesign Project	711132	Supplies-Software Incl Site License	262.00	0.00	0.00
6DFWEB	Web Redesign Project	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6DGELS	English Language School	760000	Internal Allocations	0.00	0.00	73,793.68
6DGGEN	Budget Only - IDF	710000	In-State Travel	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	71	Support	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	710000	In-State Travel	35.85	27.96	180.89
6DGHIF	PSU Health Initiatives Fund	710100	Out-of-State Travel	0.00	0.00	2,335.53
6DGHIF	PSU Health Initiatives Fund	710300	Conference Registration Fees	0.00	1,130.00	910.00
6DGHIF	PSU Health Initiatives Fund	711100	Supplies-General	20.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	711108	Supplies-Subscription,Newspaper,Mag	134.89	188.00	188.00
6DGHIF	PSU Health Initiatives Fund	711124	Supplies-Instructional Supplies	3,670.35	1,202.09	3,821.82
6DGHIF	PSU Health Initiatives Fund	711162	Supplies-Office Supplies	274.61	362.83	873.35
6DGHIF	PSU Health Initiatives Fund	711184	Supplies - Promotion - Cultivation	512.00	2,822.03	7,145.36
6DGHIF	PSU Health Initiatives Fund	713000	Printing & Copying-General	0.00	0.00	174.00
6DGHIF	PSU Health Initiatives Fund	713005	Printing & Copying-Campus	92.00	158.36	158.36
6DGHIF	PSU Health Initiatives Fund	714000	Postage-General	0.00	0.00	9.80
6DGHIF	PSU Health Initiatives Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	717200	Other Professional Services-General	0.00	540.00	4,060.00
6DGHIF	PSU Health Initiatives Fund	718000	Telecom-General	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	718014	Telecom-Telephone Equipment	0.00	(0.05)	(0.05)
6DGHIF	PSU Health Initiatives Fund	718016	Telecom-Usage (Tolls)	14.81	5.14	32.96
6DGHIF	PSU Health Initiatives Fund	718034	Telecom-Voice NR Line Install	0.00	200.00	200.00
6DGHIF	PSU Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	496.89	34.42	1,169.60
6DGHIF	PSU Health Initiatives Fund	719100	Membership Dues & Fees	260.00	15.00	844.00
6DGHIF	PSU Health Initiatives Fund	71NCF4	NC Signage	0.00	0.00	1,292.09

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DGHIF	PSU Health Initiatives Fund	760000	Internal Allocations	1,500.00	1,500.00	1,500.00
6DGHIF	PSU Health Initiatives Fund	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	769S03	Sys Strategic Initiatives Alloc	(111,571.00)	(111,571.00)	0.00
6DGHIF	PSU Health Initiatives Fund	790500	Budgeted Contingency	0.00	0.00	0.00
6DGHIG	20 Highland St	71C505	Taxes- Real Estate Taxes	0.00	4,531.00	9,080.00
6DGHIG	20 Highland St	760004	Int Alloc-Maintenance-PPOM	10,100.00	13,355.00	32,050.00
6DGHIG	20 Highland St	76C605	Int Alloc-Property Ins (Large)	35.68	35.68	107.04
6DGOCF	One-time Carry Forwards	710000	In-State Travel	0.00	171.86	171.86
6DGOCF	One-time Carry Forwards	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	713000	Printing & Copying-General	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	717200	Other Professional Services-General	0.00	6,117.96	7,092.96
6DGOCF	One-time Carry Forwards	719000	Business Meals-Meetings-Non Travel	0.00	109.85	109.85
6DGONE	One-time Expenses	71	Support	0.00	0.00	0.00
6DGONE	One-time Expenses	710000	In-State Travel	23.71	0.00	0.00
6DGONE	One-time Expenses	710300	Conference Registration Fees	0.00	0.00	0.00
6DGONE	One-time Expenses	710400	Student or Non-Emp Travel	6,700.13	14,838.06	35,333.91
6DGONE	One-time Expenses	711100	Supplies-General	0.00	0.00	0.00
6DGONE	One-time Expenses	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6DGONE	One-time Expenses	713000	Printing & Copying-General	0.00	0.00	0.00
6DGONE	One-time Expenses	714000	Postage-General	0.00	128.38	0.00
6DGONE	One-time Expenses	714025	Postage-Direct Mail	21,084.20	0.00	0.00
6DGONE	One-time Expenses	715000	Non-Cap Equip-General	2,108.81	5,348.87	35,719.73
6DGONE	One-time Expenses	715005	Non-Cap Equip-Computer Hardware	183.00	3,361.00	3,361.00
6DGONE	One-time Expenses	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	19,999.95
6DGONE	One-time Expenses	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6DGONE	One-time Expenses	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6DGONE	One-time Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6DGONE	One-time Expenses	716018	Maint Agreem- Baseline & Supp	0.00	2,557.00	2,557.00
6DGONE	One-time Expenses	716100	Rentals & Leases-General	4,980.00	25,000.00	35,415.00
6DGONE	One-time Expenses	717	Professional Services	0.00	0.00	0.00
6DGONE	One-time Expenses	717000	Consulting-General	0.00	0.00	0.00
6DGONE	One-time Expenses	717200	Other Professional Services-General	(10,406.25)	0.00	50,058.50
6DGONE	One-time Expenses	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
6DGONE	One-time Expenses	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6DGONE	One-time Expenses	717246	Oth Prof Ser-Officials	0.00	0.00	0.00
6DGONE	One-time Expenses	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6DGONE	One-time Expenses	717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00
6DGONE	One-time Expenses	717287	Oth Prof Serv- Student Recruitment	233,446.73	135,346.25	854,480.31
6DGONE	One-time Expenses	719000	Business Meals-Meetings-Non Travel	0.00	89.31	89.31
6DGONE	One-time Expenses	719125	Licenses/Professional Fees	0.00	0.00	0.00
6DGONE	One-time Expenses	719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00
6DGONE	One-time Expenses	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DGONE	One-time Expenses	71C100	Advertising (Non-Employment)	918.77	7,222.72	27,970.95
6DGONE	One-time Expenses	71C130	Advertising-TV/Cable	0.00	0.00	0.00
6DGONE	One-time Expenses	740000	Cap Equipment	0.00	0.00	9,316.69
6DGONE	One-time Expenses	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6DGONE	One-time Expenses	740040	Cap Equipment-Vehicles	0.00	0.00	20,000.00
6DGONE	One-time Expenses	760000	Internal Allocations	0.00	0.00	(4,813.34)
6DGONE	One-time Expenses	769S05	Sys Strategic Initiatives Alloc	(572,361.90)	0.00	(894,255.28)
6DGONE	One-time Expenses	790500	Budgeted Contingency	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	71	Support	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	769S03	Sys Strategic Initiatives Alloc	(111,600.00)	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	717000	Consulting-General	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6DH140	Athletics	71	Support	0.00	0.00	0.00
6DH140	Athletics	710000	In-State Travel	97.00	392.71	1,198.07
6DH140	Athletics	710005	In-State Travel-Recruiting	0.00	0.00	127.60
6DH140	Athletics	710100	Out-of-State Travel	1,836.91	3,026.87	9,070.81
6DH140	Athletics	710105	Out-of-State Travel-Recruiting	6,267.45	5,322.50	21,649.32
6DH140	Athletics	710115	Out-of-State Travel-Prof Dev	0.00	0.00	533.00
6DH140	Athletics	710205	Foreign Travel-Recruiting	0.00	50.00	50.00
6DH140	Athletics	710300	Conference Registration Fees	0.00	0.00	100.00
6DH140	Athletics	710305	Registration Fees-Other	751.00	1,025.00	18,665.80
6DH140	Athletics	710400	Student or Non-Emp Travel	74,075.79	123,401.38	293,257.56
6DH140	Athletics	710410	Student or Non-Emp Travel-Lodging	7,250.42	11,487.16	32,769.23

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DH140	Athletics	710425	Team Travel-Meals	30,163.60	32,079.51	75,254.07
6DH140	Athletics	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
6DH140	Athletics	711100	Supplies-General	14,507.93	30,740.58	52,630.79
6DH140	Athletics	711106	Supplies-Uniforms	8,398.43	4,165.44	41,663.08
6DH140	Athletics	711128	Supplies-Audio-Visual Supplies	0.00	125.94	125.94
6DH140	Athletics	711162	Supplies-Office Supplies	658.49	1,244.54	16,043.15
6DH140	Athletics	711176	Supplies-Medical	11,764.96	0.00	0.00
6DH140	Athletics	711186	Operating supplies	185.00	0.00	0.00
6DH140	Athletics	713000	Printing & Copying-General	2,390.50	7,133.25	10,913.98
6DH140	Athletics	713005	Printing & Copying-Campus	3,939.00	3,733.55	7,640.12
6DH140	Athletics	714000	Postage-General	1,162.03	1,387.59	4,906.03
6DH140	Athletics	714010	Postage-Off Campus Mail Services	0.00	0.00	334.67
6DH140	Athletics	715000	Non-Cap Equip-General	20,120.71	29,350.91	75,924.84
6DH140	Athletics	715005	Non-Cap Equip-Computer Hardware	496.00	0.00	27,872.66
6DH140	Athletics	715010	Non-Cap Equip-Furniture & Fixtures	86.47	644.44	644.44
6DH140	Athletics	715035	Non-Cap Equip-Computer Software	648.00	23.83	406.73
6DH140	Athletics	716000	Maintenance & Repairs-General	949.13	0.00	1,337.27
6DH140	Athletics	716003	Maint & Repairs-Carpentry	608.22	0.00	0.00
6DH140	Athletics	716006	Maint & Repairs-Electrical	0.00	0.00	2,118.59
6DH140	Athletics	716021	Maint & Repairs-Equipment	2,157.44	0.00	0.00
6DH140	Athletics	716100	Rentals & Leases-General	0.00	(10,630.00)	(9,228.00)
6DH140	Athletics	717106	Finl Services-Epayment CC fees	9.49	0.54	0.54
6DH140	Athletics	717200	Other Professional Services-General	3,867.00	4,500.00	22,307.98
6DH140	Athletics	71720A	Custom Uniform Costs	20.00	0.00	0.00
6DH140	Athletics	717246	Oth Prof Ser-Officials	36,610.18	35,108.80	63,731.17
6DH140	Athletics	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DH140	Athletics	717268	Oth Prof Ser- Physicians	0.00	0.00	6,999.99
6DH140	Athletics	718000	Telecom-General	0.00	0.00	0.00
6DH140	Athletics	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
6DH140	Athletics	718014	Telecom-Telephone Equipment	0.00	(4.60)	(4.60)
6DH140	Athletics	718016	Telecom-Usage (Tolls)	296.27	497.91	1,868.42
6DH140	Athletics	718034	Telecom-Voice NR Line Install	170.00	0.00	0.00
6DH140	Athletics	719000	Business Meals-Meetings-Non Travel	18,648.34	26,610.52	65,128.69
6DH140	Athletics	719015	Business Meals-Recruiting Meals	253.50	319.80	3,292.80
6DH140	Athletics	719100	Membership Dues & Fees	36,496.00	11,749.00	16,499.27
6DH140	Athletics	719210	Employee Recruiting-Advertising	707.47	0.00	224.00
6DH140	Athletics	719Z10	Other Employee Support-Prof Develop	0.00	0.00	905.70
6DH140	Athletics	71B000	Items Resale	0.00	0.00	0.00
6DH140	Athletics	71C000	Awards to Non-Employee-Students	0.00	283.00	3,990.44
6DH140	Athletics	71C100	Advertising (Non-Employment)	500.00	0.00	0.00
6DH140	Athletics	71C110	Advertsing-Print	0.00	325.00	325.00
6DH140	Athletics	71C600	Insurance	0.00	164.00	0.00
6DH140	Athletics	760000	Internal Allocations	100,000.00	5,000.00	95,964.57
6DH140	Athletics	76C615	Int Alloc-Auto Fleet Ins	2,721.40	0.00	9,286.90
6DH140	Athletics	790500	Budgeted Contingency	0.00	0.00	0.00
6DH145	Athletics Post Season	710100	Out-of-State Travel	0.00	0.00	0.00
6DH145	Athletics Post Season	710305	Registration Fees-Other	200.00	0.00	635.00
6DH145	Athletics Post Season	710400	Student or Non-Emp Travel	1,418.00	6,170.60	26,575.03
6DH145	Athletics Post Season	710410	Student or Non-Emp Travel-Lodging	660.10	1,266.66	11,945.25
6DH145	Athletics Post Season	710425	Team Travel-Meals	771.00	120.00	6,913.64
6DH145	Athletics Post Season	711100	Supplies-General	0.00	0.00	360.00
6DH145	Athletics Post Season	713000	Printing & Copying-General	0.00	0.00	225.00
6DH145	Athletics Post Season	717246	Oth Prof Ser-Officials	752.95	325.00	5,034.12
6DH145	Athletics Post Season	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DH145	Athletics Post Season	760000	Internal Allocations	0.00	0.00	(9,569.40)
6DHABB	Baseball Sport Camps	710105	Out-of-State Travel-Recruiting	357.20	0.00	0.00
6DHABB	Baseball Sport Camps	710305	Registration Fees-Other	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	711100	Supplies-General	200.00	0.00	0.00
6DHABB	Baseball Sport Camps	714000	Postage-General	0.00	0.00	16.19
6DHABB	Baseball Sport Camps	715000	Non-Cap Equip-General	1,278.04	132.00	384.00
6DHABB	Baseball Sport Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	175.00
6DHABB	Baseball Sport Camps	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	71	Support	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	714000	Postage-General	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	715000	Non-Cap Equip-General	300.00	0.00	4,458.88

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DHAMB	Men's Basketball-Sports Camps	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,151.28
6DHAMB	Men's Basketball-Sports Camps	71C000	Awards to Non-Employee-Students	0.00	0.00	845.00
6DHAMS	Men's Soccer-Camps	710105	Out-of-State Travel-Recruiting	0.00	433.60	433.60
6DHAMS	Men's Soccer-Camps	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DHAMS	Men's Soccer-Camps	710425	Team Travel-Meals	0.00	0.00	0.00
6DHAMS	Men's Soccer-Camps	715000	Non-Cap Equip-General	0.00	96.35	776.84
6DHAMS	Men's Soccer-Camps	719000	Business Meals-Meetings-Non Travel	0.00	86.11	86.11
6DHAVB	Volleyball-Sports Camps	711100	Supplies-General	0.00	148.50	148.50
6DHAVB	Volleyball-Sports Camps	714000	Postage-General	0.00	0.00	166.29
6DHAVB	Volleyball-Sports Camps	715000	Non-Cap Equip-General	712.10	1,241.70	1,676.90
6DHAVB	Volleyball-Sports Camps	717106	Finl Services-Epayment CC fees	0.00	10.62	10.62
6DHAWB	Women's Basketball-Sports Camps	71	Support	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	715000	Non-Cap Equip-General	0.00	0.00	1,936.48
6DHAWB	Women's Basketball-Sports Camps	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	710000	In-State Travel	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	710410	Student or Non-Emp Travel-Lodging	0.00	196.20	196.20
6DHAWL	Womens Lacrosse-Sports Camp	713000	Printing & Copying-General	0.00	0.00	240.00
6DHAWL	Womens Lacrosse-Sports Camp	714000	Postage-General	0.00	0.00	15.00
6DHAWL	Womens Lacrosse-Sports Camp	715000	Non-Cap Equip-General	0.00	628.59	628.59
6DHAWL	Womens Lacrosse-Sports Camp	717106	Finl Services-Epayment CC fees	0.00	67.58	67.58
6DHAWL	Womens Lacrosse-Sports Camp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	71	Support	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	714000	Postage-General	7.28	0.00	15.00
6DHAWR	Wrestling Sports Camps	715000	Non-Cap Equip-General	0.00	0.00	0.00
6DHAWS	Women's Soccer Sports Camps	715000	Non-Cap Equip-General	0.00	0.00	103.56
6DHCAL	Athletics Calendar Project	711100	Supplies-General	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	715000	Non-Cap Equip-General	0.00	0.00	349.50
6DHIHM	Affiliate-Men's Ice Hockey Team	71	Support	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	714000	Postage-General	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	715000	Non-Cap Equip-General	0.00	0.00	551.50
6DHIHM	Affiliate-Men's Ice Hockey Team	717246	Oth Prof Ser-Officials	0.00	0.00	1,400.00
6DHIHM	Affiliate-Men's Ice Hockey Team	71C600	Insurance	813.76	1,068.00	1,068.00
6DHIHM	Affiliate-Men's Ice Hockey Team	760000	Internal Allocations	390.00	0.00	4,972.50
6DHIHW	Affiliated Women's Ice Hockey	717200	Other Professional Services-General	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	717246	Oth Prof Ser-Officials	0.00	0.00	150.00
6DHIHW	Affiliated Women's Ice Hockey	71C600	Insurance	813.76	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	760000	Internal Allocations	390.00	0.00	2,077.50
6DHSPT	PE Center Outreach Programs	71	Support	0.00	0.00	0.00
6DPDES	President Discretionary Fund	710005	In-State Travel-Recruiting	0.00	0.00	0.00
6DPDES	President Discretionary Fund	711100	Supplies-General	535.16	1,834.92	4,364.75
6DPDES	President Discretionary Fund	713000	Printing & Copying-General	239.00	603.00	1,866.70
6DPDES	President Discretionary Fund	714000	Postage-General	137.20	245.00	392.00
6DPDES	President Discretionary Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6DPDES	President Discretionary Fund	719000	Business Meals-Meetings-Non Travel	1,552.87	1,331.99	2,327.11
6DPDES	President Discretionary Fund	719005	Business Meals-Group or Class Meals	347.02	406.57	1,030.27
6DPDES	President Discretionary Fund	71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00
6DPDNC	President-Donor Cultivation	71	Support	0.00	0.00	0.00
6DPDNC	President-Donor Cultivation	710000	In-State Travel	0.00	0.00	11.50
6DPDNC	President-Donor Cultivation	710100	Out-of-State Travel	0.00	0.00	0.00
6DPDNC	President-Donor Cultivation	711100	Supplies-General	0.00	39.10	75.10
6DPDNC	President-Donor Cultivation	714000	Postage-General	0.00	49.00	49.00
6DPDNC	President-Donor Cultivation	719000	Business Meals-Meetings-Non Travel	100.76	137.68	253.17
6DPDNC	President-Donor Cultivation	760000	Internal Allocations	0.00	0.00	0.00
6DPRBA	PSU Retiree Book Awards	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	71	Support	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	719010	Business Meals-Campus Wide Events	5,803.99	0.00	0.00
6DPRIF	President's Innovation Fund	740440	Construct-Predesign Studies	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6DPSRC	PA Search	71	Support	0.00	0.00	0.00
6DPSRC	PA Search	710000	In-State Travel	0.00	0.00	84.67
6DPSRC	PA Search	710100	Out-of-State Travel	0.00	0.00	1,378.94
6DPSRC	PA Search	710130	Out-of-State Travel-Searches	1,010.72	0.00	0.00
6DPSRC	PA Search	710310	Workshop Registration Fees	506.70	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DPSRC	PA Search	711100	Supplies-General	0.00	0.00	90.00
6DPSRC	PA Search	711180	Supplies Special Events	0.00	0.00	0.00
6DPSRC	PA Search	717000	Consulting-General	0.00	0.00	98,350.74
6DPSRC	PA Search	717100	Financial Services-General	0.00	0.00	33,708.36
6DPSRC	PA Search	719000	Business Meals-Meetings-Non Travel	0.00	0.00	8,134.68
6DPSRC	PA Search	719005	Business Meals-Group or Class Meals	0.00	0.00	3,890.35
6DPSRC	PA Search	760000	Internal Allocations	0.00	0.00	(174,877.53)
6DSADP	Admission Publication Design	760000	Internal Allocations	0.00	0.00	25,000.00
6DSDIP	Dining Incentive Program	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	711100	Supplies-General	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	760000	Internal Allocations	0.00	0.00	0.00
6DSHSR	Health Services	711100	Supplies-General	0.00	0.00	5,842.66
6DSHSR	Health Services	711124	Supplies-Instructional Supplies	0.00	0.00	454.26
6DSHSR	Health Services	711160	Supplies-Books	0.00	0.00	65.36
6DSHSR	Health Services	711172	Program Supplies	0.00	0.00	60.45
6DSHSR	Health Services	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,954.38
6DSHSR	Health Services	716018	Maint Agreem- Baseline & Supp	0.00	0.00	270.00
6DSHSR	Health Services	718000	Telecom-General	0.00	0.00	0.00
6DSHSR	Health Services	718014	Telecom-Telephone Equipment	0.00	0.00	215.44
6DSHSR	Health Services	718016	Telecom-Usage (Tolls)	0.24	0.00	0.20
6DSHSR	Health Services	718034	Telecom-Voice NR Line Install	85.00	0.00	0.00
6DSHSR	Health Services	71NC	Noncapital Construction	0.00	0.00	0.00
6DSHSR	Health Services	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
6DSJAF	Student Conduct	710000	In-State Travel	0.00	0.00	0.00
6DSJAF	Student Conduct	710100	Out-of-State Travel	0.00	5,157.46	5,157.46
6DSJAF	Student Conduct	710300	Conference Registration Fees	0.00	7,500.00	7,750.00
6DSJAF	Student Conduct	711100	Supplies-General	3,500.00	4,484.00	13,052.14
6DSJAF	Student Conduct	711101	Supplies - Admin & Office	0.00	63.24	63.24
6DSJAF	Student Conduct	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
6DSJAF	Student Conduct	711132	Supplies-Software Incl Site License	2,500.00	0.00	0.00
6DSJAF	Student Conduct	711134	Supplies-Employee Awards	0.00	0.00	0.00
6DSJAF	Student Conduct	711154	Supplies-Computer Peripherals	0.00	188.12	188.12
6DSJAF	Student Conduct	711162	Supplies-Office Supplies	0.00	278.05	278.05
6DSJAF	Student Conduct	713000	Printing & Copying-General	0.00	0.00	25.00
6DSJAF	Student Conduct	713005	Printing & Copying-Campus	0.00	0.00	7.50
6DSJAF	Student Conduct	715000	Non-Cap Equip-General	0.00	799.00	935.00
6DSJAF	Student Conduct	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,092.99
6DSJAF	Student Conduct	717200	Other Professional Services-General	7,500.00	3,250.00	13,000.00
6DSJAF	Student Conduct	717202	Oth Prof Ser-Contract Instruct Serv	0.00	260.84	260.84
6DSJAF	Student Conduct	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6DSJAF	Student Conduct	719000	Business Meals-Meetings-Non Travel	0.00	287.50	791.62
6DSJAF	Student Conduct	719100	Membership Dues & Fees	0.00	499.00	3,103.00
6DSJAF	Student Conduct	71C100	Advertising (Non-Employment)	400.00	0.00	0.00
6DSJAF	Student Conduct	760000	Internal Allocations	0.00	0.00	0.00
6DSPSP	Police Special Projects	715005	Non-Cap Equip-Computer Hardware	0.00	1,496.73	1,496.73
6DSPSP	Police Special Projects	717200	Other Professional Services-General	0.00	0.00	329.47
6DSSDS	INDC-Sage Center-D Smith	717200	Other Professional Services-General	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	71	Support	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710000	In-State Travel	0.00	121.90	227.71
6DT120	PSU Student Activites Accounting	710010	In-State Travel-Team Travel	0.00	138.47	138.47
6DT120	PSU Student Activites Accounting	710100	Out-of-State Travel	250.00	0.00	2,243.15
6DT120	PSU Student Activites Accounting	710200	Foreign Travel	0.00	0.00	6,838.37
6DT120	PSU Student Activites Accounting	710220	Foreign Travel-Course Related	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	710230	Foreign Travel-Student	0.00	7,405.01	9,216.15
6DT120	PSU Student Activites Accounting	710300	Conference Registration Fees	6,783.55	6,110.00	20,121.00
6DT120	PSU Student Activites Accounting	710305	Registration Fees-Other	1,873.38	900.00	3,665.80
6DT120	PSU Student Activites Accounting	710400	Student or Non-Emp Travel	20,844.94	17,316.76	67,864.03
6DT120	PSU Student Activites Accounting	710410	Student or Non-Emp Travel-Lodging	7,347.90	463.25	8,242.17
6DT120	PSU Student Activites Accounting	710420	Student or Non-Emp Travel-Housing	0.00	0.00	2,200.00
6DT120	PSU Student Activites Accounting	710425	Team Travel-Meals	0.00	67.59	67.59
6DT120	PSU Student Activites Accounting	711	Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7111	Supplies	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711100	Supplies-General	18,347.18	26,487.51	68,657.73
6DT120	PSU Student Activites Accounting	711106	Supplies-Uniforms	9,335.04	1,384.25	3,995.58

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DT120	PSU Student Activites Accounting	711108	Supplies-Subscription,Newspaper,Mag	265.62	5,960.46	16,024.23
6DT120	PSU Student Activites Accounting	711110	Supplies-Animal Feed-Care	0.00	98.90	98.90
6DT120	PSU Student Activites Accounting	711124	Supplies-Instructional Supplies	406.96	0.00	6,304.29
6DT120	PSU Student Activites Accounting	711130	Supplies-Maintenance Supplies	0.00	0.00	548.88
6DT120	PSU Student Activites Accounting	711132	Supplies-Software Incl Site License	0.00	0.00	3,120.00
6DT120	PSU Student Activites Accounting	711152	Supplies-Awards & Displays	0.00	0.00	1,889.95
6DT120	PSU Student Activites Accounting	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	711162	Supplies-Office Supplies	0.00	114.48	142.06
6DT120	PSU Student Activites Accounting	711169	Supplies - Apparel	0.00	3,218.80	20,558.22
6DT120	PSU Student Activites Accounting	711172	Program Supplies	78.40	72.60	5,175.66
6DT120	PSU Student Activites Accounting	711178	Supplies- Training	324.00	0.00	665.55
6DT120	PSU Student Activites Accounting	711180	Supplies Special Events	0.00	0.00	165.00
6DT120	PSU Student Activites Accounting	713000	Printing & Copying-General	2,615.01	0.00	369.00
6DT120	PSU Student Activites Accounting	713005	Printing & Copying-Campus	1,142.10	801.82	2,078.72
6DT120	PSU Student Activites Accounting	713010	Printing & Copying-Publications	0.00	0.00	31,946.56
6DT120	PSU Student Activites Accounting	714000	Postage-General	111.49	575.49	740.95
6DT120	PSU Student Activites Accounting	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	715000	Non-Cap Equip-General	1,703.95	38,945.95	53,832.23
6DT120	PSU Student Activites Accounting	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,266.88
6DT120	PSU Student Activites Accounting	716000	Maintenance & Repairs-General	960.00	1,469.92	9,354.91
6DT120	PSU Student Activites Accounting	716003	Maint & Repairs-Carpentry	0.00	0.00	248.26
6DT120	PSU Student Activites Accounting	716006	Maint & Repairs-Electrical	0.00	0.00	20.40
6DT120	PSU Student Activites Accounting	716015	Maint & Repairs-Plumbing	0.00	0.00	65.91
6DT120	PSU Student Activites Accounting	716100	Rentals & Leases-General	0.00	0.00	2,166.00
6DT120	PSU Student Activites Accounting	716120	Rentals-Property or Room	0.00	150.00	7,008.50
6DT120	PSU Student Activites Accounting	716155	Rentals-Film-Video	0.00	0.00	150.00
6DT120	PSU Student Activites Accounting	717106	Finl Services-Epayment CC fees	58.72	20.58	299.44
6DT120	PSU Student Activites Accounting	717200	Other Professional Services-General	7,812.40	12,277.00	78,604.72
6DT120	PSU Student Activites Accounting	717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	717246	Oth Prof Ser-Officials	0.00	0.00	750.00
6DT120	PSU Student Activites Accounting	717248	Oth Prof Ser-Speakers/Entertainment	29,405.00	16,600.00	85,769.00
6DT120	PSU Student Activites Accounting	717270	Oth Prof Ser- Athletic Trainers	0.00	513.90	513.90
6DT120	PSU Student Activites Accounting	718000	Telecom-General	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	718002	Telecom-Fixed (Basic Phone Service)	80.68	82.10	197.04
6DT120	PSU Student Activites Accounting	719000	Business Meals-Meetings-Non Travel	9,384.34	4,918.23	30,090.37
6DT120	PSU Student Activites Accounting	719005	Business Meals-Group or Class Meals	20.79	6,215.24	30,454.09
6DT120	PSU Student Activites Accounting	719100	Membership Dues & Fees	10,307.77	960.00	2,252.80
6DT120	PSU Student Activites Accounting	719125	Licenses/Professional Fees	844.50	5,647.53	14,669.86
6DT120	PSU Student Activites Accounting	71B000	Items Resale	0.00	0.00	309.71
6DT120	PSU Student Activites Accounting	71C000	Awards to Non-Employee-Students	0.00	500.00	1,410.00
6DT120	PSU Student Activites Accounting	71C100	Advertising (Non-Employment)	31.00	0.00	992.31
6DT120	PSU Student Activites Accounting	71C600	Insurance	6,194.48	4,893.00	10,777.00
6DT120	PSU Student Activites Accounting	71CZ10	Other Exp-Award Non-Emp or Student	0.00	21.00	21.00
6DT120	PSU Student Activites Accounting	71NCS4	NC Permits and Fees	0.00	0.00	25.00
6DT120	PSU Student Activites Accounting	740000	Cap Equipment	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	7404S4	Permits and Fees	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	760000	Internal Allocations	(401.00)	2,940.00	1,680.50
6DT120	PSU Student Activites Accounting	7600A0	Internal Revenue-Sales & Services	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	7600MI	Internal Revenue - Misc	0.00	5,247.00	5,247.00
6DT120	PSU Student Activites Accounting	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	790500	Budgeted Contingency	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	711100	Supplies-General	0.00	0.00	235.49
6DTADP	Kappa Delta Pi	711169	Supplies - Apparel	0.00	0.00	204.00
6DTADP	Kappa Delta Pi	713005	Printing & Copying-Campus	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	714000	Postage-General	0.00	0.00	15.00
6DTADP	Kappa Delta Pi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	719005	Business Meals-Group or Class Meals	0.00	0.00	76.95
6DTADP	Kappa Delta Pi	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	711160	Supplies-Books	630.65	0.00	0.00
6DTAPS	Alpha Phi Sigma	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DTAPT	Student Apts	711100	Supplies-General	668.05	2,501.01	6,730.91
6DTAPT	Student Apts	711162	Supplies-Office Supplies	0.00	258.17	389.49
6DTAPT	Student Apts	711172	Program Supplies	551.90	0.00	0.00
6DTAPT	Student Apts	713000	Printing & Copying-General	0.00	306.50	306.50
6DTAPT	Student Apts	717200	Other Professional Services-General	0.00	0.00	250.00
6DTAPT	Student Apts	718006	Telecom-Cellular Phones	0.00	0.00	0.00
6DTAPT	Student Apts	719000	Business Meals-Meetings-Non Travel	120.21	2,593.19	7,010.04
6DTAPT	Student Apts	71B052	Items Resale-Food	0.00	442.36	442.36
6DTAPT	Student Apts	760000	Internal Allocations	0.00	0.00	265.00
6DTAPT	Student Apts	76000D	Student Org Ticket Support	50.00	0.00	0.00
6DTBEL	Belknap	711100	Supplies-General	487.47	0.00	0.00
6DTBEL	Belknap	711162	Supplies-Office Supplies	28.76	0.00	0.00
6DTBEL	Belknap	711172	Program Supplies	1,187.69	0.00	0.00
6DTBEL	Belknap	719000	Business Meals-Meetings-Non Travel	86.62	0.00	0.00
6DTBEL	Belknap	719100	Membership Dues & Fees	28.18	0.00	0.00
6DTBEL	Belknap	760000	Internal Allocations	0.00	0.00	0.00
6DTBEL	Belknap	76000D	Student Org Ticket Support	50.00	0.00	0.00
6DTBLA	Blair Hall	710000	In-State Travel	50.00	0.00	0.00
6DTBLA	Blair Hall	711100	Supplies-General	140.87	558.22	1,339.93
6DTBLA	Blair Hall	711160	Supplies-Books	0.00	0.00	0.00
6DTBLA	Blair Hall	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTBLA	Blair Hall	711172	Program Supplies	217.01	0.00	0.00
6DTBLA	Blair Hall	716100	Rentals & Leases-General	0.00	112.00	112.00
6DTBLA	Blair Hall	719000	Business Meals-Meetings-Non Travel	0.00	104.63	1,204.68
6DTBLA	Blair Hall	71B052	Items Resale-Food	0.00	83.78	83.78
6DTBLA	Blair Hall	760000	Internal Allocations	(2,520.00)	(2,064.00)	(2,064.00)
6DTBLA	Blair Hall	76000D	Student Org Ticket Support	50.00	0.00	0.00
6DTCAN	Canadian Studies	710200	Foreign Travel	0.00	0.00	0.00
6DTCDV	Commission on Diversity	710100	Out-of-State Travel	0.00	0.00	0.00
6DTCDV	Commission on Diversity	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTCDV	Commission on Diversity	711100	Supplies-General	0.00	0.00	0.00
6DTCDV	Commission on Diversity	713000	Printing & Copying-General	0.00	0.00	0.00
6DTCDV	Commission on Diversity	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6DTCDV	Commission on Diversity	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTCDV	Commission on Diversity	760000	Internal Allocations	0.00	0.00	500.00
6DTCF2	Ctr for Environment Trip #2	760000	Internal Allocations	0.00	0.00	0.48
6DTCFE	Four Corners Trip - McGarry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	760000	Internal Allocations	0.00	0.00	102.06
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	71	Support	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710100	Out-of-State Travel	0.00	476.20	476.20
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710125	Out-of-State Travel-Course Related	148.50	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710300	Conference Registration Fees	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	710400	Student or Non-Emp Travel	112.65	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711100	Supplies-General	0.00	647.82	1,653.68
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	197.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711160	Supplies-Books	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711162	Supplies-Office Supplies	47.90	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711169	Supplies - Apparel	378.25	0.00	356.50
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	711180	Supplies Special Events	106.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	713000	Printing & Copying-General	117.80	2,990.00	3,030.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	713030	Printing & Copying-Off Campus	274.75	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	714000	Postage-General	88.10	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	714015	Postage-Program Guide	0.00	0.00	107.04
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	717106	Finl Services-Epayment CC fees	0.00	251.98	251.98
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	717200	Other Professional Services-General	0.00	1,260.00	1,260.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,418.09
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	719005	Business Meals-Group or Class Meals	0.00	0.00	265.63
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	760000	Internal Allocations	0.00	0.00	0.00
6DTGRA	Grafton Hall	710000	In-State Travel	400.00	0.00	0.00
6DTGRA	Grafton Hall	711100	Supplies-General	357.67	246.40	1,006.07
6DTGRA	Grafton Hall	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTGRA	Grafton Hall	711172	Program Supplies	344.30	0.00	0.00
6DTGRA	Grafton Hall	714000	Postage-General	0.00	0.00	8.54

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DTGRA	Grafton Hall	716100	Rentals & Leases-General	0.00	0.00	36.00
6DTGRA	Grafton Hall	717200	Other Professional Services-General	0.00	0.00	240.00
6DTGRA	Grafton Hall	719000	Business Meals-Meetings-Non Travel	0.00	2.00	325.93
6DTGRA	Grafton Hall	71B052	Items Resale-Food	0.00	96.48	96.48
6DTGRA	Grafton Hall	760000	Internal Allocations	0.00	0.00	0.00
6DTGRA	Grafton Hall	76000D	Student Org Ticket Support	50.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	711100	Supplies-General	0.00	0.00	68.50
6DTGTU	Gamma Theta Upsilon Honor Society	719100	Membership Dues & Fees	0.00	0.00	105.00
6DTICS	International Trip-Community Service	710230	Foreign Travel-Student	0.00	3,561.68	3,611.68
6DTICS	International Trip-Community Service	710400	Student or Non-Emp Travel	0.00	7,984.00	7,984.00
6DTICS	International Trip-Community Service	711100	Supplies-General	0.00	0.00	102.00
6DTICS	International Trip-Community Service	711106	Supplies-Uniforms	0.00	352.80	352.80
6DTICS	International Trip-Community Service	760000	Internal Allocations	0.00	0.00	464.00
6DTICS	International Trip-Community Service	7600MI	Internal Revenue - Misc	0.00	(5,247.00)	(5,247.00)
6DTLAN	Langdon Woods Apts	711100	Supplies-General	356.89	622.15	2,573.34
6DTLAN	Langdon Woods Apts	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	711172	Program Supplies	975.47	0.00	0.00
6DTLAN	Langdon Woods Apts	716100	Rentals & Leases-General	8.00	0.00	0.00
6DTLAN	Langdon Woods Apts	717200	Other Professional Services-General	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	718006	Telecom-Cellular Phones	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	719000	Business Meals-Meetings-Non Travel	50.77	780.52	2,007.94
6DTLAN	Langdon Woods Apts	71B052	Items Resale-Food	0.00	72.36	72.36
6DTLAN	Langdon Woods Apts	760000	Internal Allocations	(1,375.00)	0.00	0.00
6DTLAN	Langdon Woods Apts	76000D	Student Org Ticket Support	80.00	0.00	0.00
6DTMLH	Mary Lyon Hall	710000	In-State Travel	50.00	0.00	0.00
6DTMLH	Mary Lyon Hall	711100	Supplies-General	116.72	263.52	971.65
6DTMLH	Mary Lyon Hall	711110	Supplies-Animal Feed-Care	149.87	0.00	0.00
6DTMLH	Mary Lyon Hall	711162	Supplies-Office Supplies	0.00	67.84	67.84
6DTMLH	Mary Lyon Hall	711172	Program Supplies	720.68	0.00	0.00
6DTMLH	Mary Lyon Hall	719000	Business Meals-Meetings-Non Travel	0.00	102.46	632.02
6DTMLH	Mary Lyon Hall	71B052	Items Resale-Food	0.00	132.85	132.85
6DTMLH	Mary Lyon Hall	760000	Internal Allocations	(1,425.00)	(787.00)	(787.00)
6DTMLH	Mary Lyon Hall	76000D	Student Org Ticket Support	50.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	711100	Supplies-General	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	711100	Supplies-General	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	711100	Supplies-General	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6DTPCH	Psi Chi	711100	Supplies-General	0.00	0.00	0.00
6DTPCH	Psi Chi	719100	Membership Dues & Fees	0.00	0.00	630.15
6DTPEM	Pemi Dorm	710000	In-State Travel	50.00	0.00	0.00
6DTPEM	Pemi Dorm	711100	Supplies-General	133.39	617.21	2,016.67
6DTPEM	Pemi Dorm	711162	Supplies-Office Supplies	57.58	0.00	0.00
6DTPEM	Pemi Dorm	711172	Program Supplies	458.90	0.00	0.00
6DTPEM	Pemi Dorm	713000	Printing & Copying-General	0.00	0.00	29.50
6DTPEM	Pemi Dorm	716100	Rentals & Leases-General	0.00	0.00	0.00
6DTPEM	Pemi Dorm	719000	Business Meals-Meetings-Non Travel	0.00	407.43	709.99
6DTPEM	Pemi Dorm	71B052	Items Resale-Food	0.00	25.87	25.87
6DTPEM	Pemi Dorm	760000	Internal Allocations	0.00	100.00	100.00
6DTPEM	Pemi Dorm	76000D	Student Org Ticket Support	50.00	0.00	0.00
6DTPKP	Phi Kappa Phi	711100	Supplies-General	0.00	0.00	441.25
6DTPKP	Phi Kappa Phi	711152	Supplies-Awards & Displays	0.00	0.00	45.00
6DTPKP	Phi Kappa Phi	711162	Supplies-Office Supplies	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	713000	Printing & Copying-General	79.50	0.00	75.00
6DTPKP	Phi Kappa Phi	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	714000	Postage-General	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	717200	Other Professional Services-General	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	719000	Business Meals-Meetings-Non Travel	0.00	0.00	96.39
6DTPKP	Phi Kappa Phi	719010	Business Meals-Campus Wide Events	0.00	0.00	441.40
6DTPKP	Phi Kappa Phi	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	719100	Membership Dues & Fees	0.00	0.00	0.00
6DTSA2	Sustainability #2-Acad Trips	717200	Other Professional Services-General	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	710200	Foreign Travel	0.00	750.00	18,765.37
6DTSAT	Sustainability-Academic Trips	710220	Foreign Travel-Course Related	0.00	0.00	8,915.00
6DTSCD	Society Scholarly Dialogue	71	Support	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6DTSCD	Society Scholarly Dialogue	714000	Postage-General	0.00	16.80	33.60
6DTSCD	Society Scholarly Dialogue	719000	Business Meals-Meetings-Non Travel	0.00	0.00	138.60
6DTSCD	Society Scholarly Dialogue	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6DTSMT	Smith Dorm	711000	Purchasing Cards	0.00	0.00	0.00
6DTSMT	Smith Dorm	711100	Supplies-General	658.75	1,206.76	2,004.55
6DTSMT	Smith Dorm	711162	Supplies-Office Supplies	0.00	7.41	151.72
6DTSMT	Smith Dorm	711172	Program Supplies	533.69	0.00	0.00
6DTSMT	Smith Dorm	713000	Printing & Copying-General	0.00	0.00	0.00
6DTSMT	Smith Dorm	714000	Postage-General	0.00	0.00	7.05
6DTSMT	Smith Dorm	716100	Rentals & Leases-General	0.00	0.00	0.00
6DTSMT	Smith Dorm	719000	Business Meals-Meetings-Non Travel	0.00	138.23	1,101.83
6DTSMT	Smith Dorm	71B052	Items Resale-Food	0.00	17.22	17.22
6DTSMT	Smith Dorm	760000	Internal Allocations	(410.00)	0.00	0.00
6DTSMT	Smith Dorm	76000D	Student Org Ticket Support	50.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	94.65
6DTWOM	Comm on the Stat of Women	711100	Supplies-General	0.00	44.64	44.64
6DTWOM	Comm on the Stat of Women	711169	Supplies - Apparel	215.00	443.75	443.75
6DTWOM	Comm on the Stat of Women	719000	Business Meals-Meetings-Non Travel	0.00	0.00	482.95
6DTWOM	Comm on the Stat of Women	719005	Business Meals-Group or Class Meals	0.00	37.50	37.50
6DTWOM	Comm on the Stat of Women	760000	Internal Allocations	0.00	0.00	15.00
6DTWPC	WPCR - NHPR	715000	Non-Cap Equip-General	0.00	0.00	2,141.04
6DTWPC	WPCR - NHPR	717200	Other Professional Services-General	1,988.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(23,466.91)
6GAART	Art Dept General Gifts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	991.00
6GAASG	Student Art Gallery Gifts	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	604.54
6GAASG	Student Art Gallery Gifts	716009	Maint & Repairs-Locks	0.00	0.00	484.93
6GABTS	Business Technology Schol	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GABVP	Baroni Visiting Prof of Dance	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	715000	Non-Cap Equip-General	0.00	0.00	310.00
6GACDF	Childrens Center Gifts	715005	Non-Cap Equip-Computer Hardware	499.00	0.00	0.00
6GACED	DOCS Program Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GACRE	Center Real Estate Education	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	710200	Foreign Travel	0.00	0.00	757.79
6GADAN	Dance Program Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	760000	Internal Allocations	455.00	0.00	0.00
6GAENV	Center for the Environment	711100	Supplies-General	0.00	112.00	239.66
6GAENV	Center for the Environment	711162	Supplies-Office Supplies	0.00	17.94	17.94
6GAENV	Center for the Environment	711184	Supplies - Promotion - Cultivation	0.00	339.87	339.87
6GAENV	Center for the Environment	713000	Printing & Copying-General	0.00	3,106.30	3,106.30
6GAENV	Center for the Environment	714000	Postage-General	0.00	302.82	302.82
6GAENV	Center for the Environment	717200	Other Professional Services-General	0.00	388.31	388.31
6GAENV	Center for the Environment	719000	Business Meals-Meetings-Non Travel	216.60	2,308.49	2,308.49
6GAETC	Ed Theatre Collaborative Gifts	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	610.40
6GAETC	Ed Theatre Collaborative Gifts	711100	Supplies-General	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	711134	Supplies-Employee Awards	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	714000	Postage-General	0.00	0.00	51.00
6GAETC	Ed Theatre Collaborative Gifts	716120	Rentals-Property or Room	0.00	450.00	450.00
6GAETC	Ed Theatre Collaborative Gifts	717106	Finl Services-Epayment CC fees	0.00	0.00	7.81
6GAETC	Ed Theatre Collaborative Gifts	71CZ05	Other Exp-Royalties	0.00	0.00	11,338.50
6GAETC	Ed Theatre Collaborative Gifts	760000	Internal Allocations	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	710400	Student or Non-Emp Travel	0.00	0.00	351.20
6GAFSI	Fred Smyth Inst-Music Gift	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	257.20
6GAFSI	Fred Smyth Inst-Music Gift	717200	Other Professional Services-General	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	3,700.00
6GAGEO	Global Education Gift Account	710200	Foreign Travel	0.00	0.00	912.62
6GAGEO	Global Education Gift Account	760000	Internal Allocations	0.00	0.00	(1,817.97)
6GAHAT	Athl Training Student Prof Dev Fund	710100	Out-of-State Travel	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	710000	In-State Travel	0.00	754.77	925.81
6GAHAV	Haverhill Civic Engagement Project	710100	Out-of-State Travel	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	710305	Registration Fees-Other	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	711100	Supplies-General	0.00	698.80	698.80
6GAHAV	Haverhill Civic Engagement Project	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GAHAV	Haverhill Civic Engagement Project	711128	Supplies-Audio-Visual Supplies	0.00	195.90	195.90
6GAHAV	Haverhill Civic Engagement Project	711160	Supplies-Books	0.00	0.00	60.50
6GAHAV	Haverhill Civic Engagement Project	717200	Other Professional Services-General	0.00	2,721.08	2,721.08
6GAHAV	Haverhill Civic Engagement Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GAHFP	HHP Gifts-Fitness Program	710100	Out-of-State Travel	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	710305	Registration Fees-Other	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	715005	Non-Cap Equip-Computer Hardware	1,050.44	0.00	0.00
6GAHUT	Hutchins Children & the Arts Fund	716120	Rentals-Property or Room	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	710000	In-State Travel	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	711122	Supplies-Sound & Music	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,250.00
6GAJAZ	Jazz Scholarship Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	151.00
6GALIB	Library Gifts	770075	Library Acqs-Books	0.00	420.88	420.88
6GAMED	M Ed Program Gifts	711100	Supplies-General	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	713000	Printing & Copying-General	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	713010	Printing & Copying-Publications	0.00	(3,805.73)	1,885.01
6GAMMM	Museum of Wht Mtns Membership Gifts	717106	Finl Services-Epayment CC fees	1.13	62.33	102.38
6GAMMM	Museum of Wht Mtns Membership Gifts	717200	Other Professional Services-General	0.00	0.00	3,482.50
6GAMMM	Museum of Wht Mtns Membership Gifts	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
6GAMMM	Museum of Wht Mtns Membership Gifts	71C600	Insurance	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	711100	Supplies-General	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	713000	Printing & Copying-General	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	716100	Rentals & Leases-General	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	717200	Other Professional Services-General	0.00	0.00	550.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	717234	Oth Prof Ser-Production Services	0.00	0.00	0.00
6GAMP1	Museum of the Wht Mnts: Exhibitions	7404F4	Signage	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	711100	Supplies-General	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	713010	Printing & Copying-Publications	0.00	3,805.73	3,805.73
6GAMPT	Passing Through:AllureWhteMtns-NHCF	717200	Other Professional Services-General	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710100	Out-of-State Travel	0.00	0.00	160.20
6GAMSB	Symphonic Band Gifts	710305	Registration Fees-Other	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	710400	Student or Non-Emp Travel	0.00	0.00	944.40
6GAMSB	Symphonic Band Gifts	710410	Student or Non-Emp Travel-Lodging	386.44	0.00	627.46
6GAMSB	Symphonic Band Gifts	711100	Supplies-General	0.00	0.00	10.00
6GAMSB	Symphonic Band Gifts	711122	Supplies-Sound & Music	0.00	0.00	228.73
6GAMSB	Symphonic Band Gifts	713030	Printing & Copying-Off Campus	10.90	0.00	66.00
6GAMSB	Symphonic Band Gifts	717200	Other Professional Services-General	400.00	400.00	1,200.00
6GAMSB	Symphonic Band Gifts	717248	Oth Prof Ser-Speakers/Entertainment	500.00	1,600.00	3,700.00
6GAMSB	Symphonic Band Gifts	719000	Business Meals-Meetings-Non Travel	174.66	74.44	1,223.53
6GAMTD	Music Theatre & Dance Campaign	717200	Other Professional Services-General	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	717115	Finl Services-Bank Charges	0.00	1.63	1.63
6GAMWM	Museum of the White Mtns Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	710400	Student or Non-Emp Travel	0.00	0.00	98.75
6GANCT	No Country Teacher Cert Prg Gift	711100	Supplies-General	0.00	261.79	261.79
6GANCT	No Country Teacher Cert Prg Gift	717200	Other Professional Services-General	0.00	0.00	135.00
6GANCT	No Country Teacher Cert Prg Gift	760000	Internal Allocations	0.00	0.00	60.00
6GANSB	Biology Gifts	711124	Supplies-Instructional Supplies	0.00	0.00	685.00
6GANSB	Biology Gifts	711162	Supplies-Office Supplies	495.73	0.00	0.00
6GANSB	Biology Gifts	711200	Research Supplies	0.00	0.00	1,004.27
6GANSC	Chemistry Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GANSC	Chemistry Gifts	713000	Printing & Copying-General	128.00	0.00	0.00
6GANSC	Chemistry Gifts	719110	Membership-Individual	0.00	0.00	81.00
6GANSM	Meteorology Gifts	710000	In-State Travel	0.00	0.00	123.00
6GANSM	Meteorology Gifts	710100	Out-of-State Travel	0.00	0.00	0.00
6GANSM	Meteorology Gifts	710400	Student or Non-Emp Travel	0.00	0.00	481.20
6GANSM	Meteorology Gifts	711100	Supplies-General	0.00	0.00	112.99
6GANSM	Meteorology Gifts	711154	Supplies-Computer Peripherals	84.19	0.00	2,318.12
6GANSM	Meteorology Gifts	711156	Supplies-Electronic Devices	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GANSM	Meteorology Gifts	711162	Supplies-Office Supplies	0.00	0.00	80.00
6GANSM	Meteorology Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GANSM	Meteorology Gifts	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,494.43
6GANSM	Meteorology Gifts	718000	Telecom-General	0.00	0.00	7.52
6GANSM	Meteorology Gifts	718002	Telecom-Fixed (Basic Phone Service)	146.02	148.15	355.56
6GANSM	Meteorology Gifts	718014	Telecom-Telephone Equipment	225.52	202.07	426.67
6GANSM	Meteorology Gifts	740015	Cap Equipment-Computer Hardware	0.00	0.00	5,691.91
6GANSM	Meteorology Gifts	760115	RCM Offsets	0.00	0.00	95.00
6GANSM	Meteorology Gifts	76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	698.63
6GANSM	Meteorology Gifts	76C617	Int Alloc-Auto Fleet Claims	0.00	0.00	78.00
6GANSP	Planetarium Gifts	711146	Supplies-Laboratory	0.00	0.00	0.00
6GAORG	Music Organ Fund	717200	Other Professional Services-General	0.00	0.00	0.00
6GAPAS	Pass Gifts	710400	Student or Non-Emp Travel	0.00	0.00	400.00
6GAPMG	Piano Monster Gifts	717200	Other Professional Services-General	700.00	0.00	0.00
6GAPNF	Piano Fund	711100	Supplies-General	0.00	324.00	1,140.06
6GAPNF	Piano Fund	717200	Other Professional Services-General	0.00	156.00	156.00
6GAPSD	Professional Sales Leadership Prg	710000	In-State Travel	137.34	0.00	112.01
6GAPSD	Professional Sales Leadership Prg	710100	Out-of-State Travel	5,711.96	1,291.00	7,085.99
6GAPSD	Professional Sales Leadership Prg	710200	Foreign Travel	0.00	0.00	2,729.11
6GAPSD	Professional Sales Leadership Prg	710300	Conference Registration Fees	380.00	300.00	642.19
6GAPSD	Professional Sales Leadership Prg	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	711100	Supplies-General	300.00	0.00	600.00
6GAPSD	Professional Sales Leadership Prg	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	717200	Other Professional Services-General	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	719000	Business Meals-Meetings-Non Travel	50.57	12.54	2,693.49
6GAPSD	Professional Sales Leadership Prg	719100	Membership Dues & Fees	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00
6GASBW	Studies Business Workshop & Co	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	71	Support	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	710000	In-State Travel	0.00	0.00	21.12
6GASSL	Saul O Sidore Lectureship	710400	Student or Non-Emp Travel	805.41	171.86	2,188.65
6GASSL	Saul O Sidore Lectureship	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	711100	Supplies-General	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	713000	Printing & Copying-General	872.00	525.00	1,060.00
6GASSL	Saul O Sidore Lectureship	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	717200	Other Professional Services-General	3,000.00	2,000.00	6,000.00
6GASSL	Saul O Sidore Lectureship	719000	Business Meals-Meetings-Non Travel	0.00	131.14	719.26
6GASSL	Saul O Sidore Lectureship	719010	Business Meals-Campus Wide Events	99.38	88.99	144.41
6GASSL	Saul O Sidore Lectureship	760000	Internal Allocations	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	710015	In-State Travel-Supervision	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	710200	Foreign Travel	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	711100	Supplies-General	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	42.00
6GATIG	TIGER Theatre Program Gifts	713000	Printing & Copying-General	0.00	0.00	962.00
6GATIG	TIGER Theatre Program Gifts	717200	Other Professional Services-General	0.00	0.00	496.50
6GATIG	TIGER Theatre Program Gifts	71CZ30	Other Exp-Program Advertising	0.00	0.00	250.00
6GATIG	TIGER Theatre Program Gifts	760000	Internal Allocations	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	711100	Supplies-General	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	715010	Non-Cap Equip-Furniture & Fixtures	12,957.81	0.00	0.00
6GBCAC	Silver Center Gifts	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	716087	Maint & Repair - Parts & Supplies	0.00	0.00	982.14
6GBLAN	Landscaping Gifts	715020	Non-Cap Equip-under $1,000	0.00	573.25	573.25
6GCALM	Alumni Relations Gifts	711100	Supplies-General	0.00	0.00	995.00
6GCALM	Alumni Relations Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00
6GCAW2	AllWell North Phase II Gifts	7404C3	Secondary Construction	75.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GCCHC	Global Mosaic	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	711100	Supplies-General	0.00	0.00	900.00
6GCE07	Raise the Curtain Gifts	71	Support	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	716120	Rentals-Property or Room	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	71C100	Advertising (Non-Employment)	0.00	0.00	200.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GCE13	Switzer Fund History Prize	71	Support	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	760000	Internal Allocations	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	71	Support	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	711100	Supplies-General	922.50	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	715010	Non-Cap Equip-Furniture & Fixtures	1,336.19	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	93.74
6GCE1M	Stevens-Bristow Professorship	71	Support	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	710100	Out-of-State Travel	0.00	0.00	2,000.00
6GCE1M	Stevens-Bristow Professorship	710300	Conference Registration Fees	130.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	71	Support	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	71	Support	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	71	Support	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	711100	Supplies-General	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	711132	Supplies-Software Incl Site License	0.00	0.00	120.00
6GCE21	Donald P. Wharton Endowment	711160	Supplies-Books	42.00	43.90	148.72
6GCE21	Donald P. Wharton Endowment	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	713000	Printing & Copying-General	0.00	0.00	106.00
6GCE2E	Lovett Fund for Ctr for the Envir	71	Support	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	710300	Conference Registration Fees	0.00	0.00	159.50
6GCE2E	Lovett Fund for Ctr for the Envir	711200	Research Supplies	0.00	0.00	429.49
6GCE2E	Lovett Fund for Ctr for the Envir	713000	Printing & Copying-General	0.00	93.00	264.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	71	Support	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	710100	Out-of-State Travel	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	711100	Supplies-General	0.00	459.05	459.05
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	713000	Printing & Copying-General	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	717200	Other Professional Services-General	0.00	300.00	300.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	719100	Membership Dues & Fees	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	77	Library Acquisitions	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	770075	Library Acqs-Books	0.00	1,235.97	1,235.97
6GCE37	Class of 1941	71	Support	0.00	0.00	0.00
6GCE37	Class of 1941	711100	Supplies-General	467.00	0.00	316.00
6GCE37	Class of 1941	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	71	Support	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	770075	Library Acqs-Books	0.00	61.80	61.80
6GCE43	PSU Mathematics Department Fun	71	Support	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	710000	In-State Travel	0.00	0.00	98.38
6GCE43	PSU Mathematics Department Fun	710100	Out-of-State Travel	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	711152	Supplies-Awards & Displays	0.00	0.00	26.10
6GCE43	PSU Mathematics Department Fun	711162	Supplies-Office Supplies	0.00	0.00	26.77
6GCE43	PSU Mathematics Department Fun	717200	Other Professional Services-General	100.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	719000	Business Meals-Meetings-Non Travel	107.77	49.02	377.75
6GCE44	PSU AA Endowment Schol Fund	760000	Internal Allocations	0.00	0.00	(2,000.00)
6GCE53	James J Hogan Mem Fund	71	Support	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	710200	Foreign Travel	0.00	0.00	824.00
6GCE53	James J Hogan Mem Fund	710230	Foreign Travel-Student	0.00	600.00	600.00
6GCE53	James J Hogan Mem Fund	710300	Conference Registration Fees	0.00	60.00	60.00
6GCE61	Clarice Clark Parker Award	711160	Supplies-Books	0.00	0.00	18.31
6GCE63	David Grierson Memorial	71	Support	0.00	0.00	0.00
6GCE63	David Grierson Memorial	717200	Other Professional Services-General	0.00	3,500.00	3,500.00
6GCE67	James Hamilton Memorial	71	Support	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	71	Support	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	715000	Non-Cap Equip-General	334.50	0.00	390.25
6GCE72	Lydia Briggs Endowment	719000	Business Meals-Meetings-Non Travel	510.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	71C000	Awards to Non-Employee-Students	91.00	90.00	90.00
6GCE74	Jeanette + Richard Collins End	71	Support	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	711136	Supplies-Tools	0.00	0.00	30.99
6GCE74	Jeanette + Richard Collins End	716087	Maint & Repair - Parts & Supplies	0.00	0.00	176.96
6GCE74	Jeanette + Richard Collins End	717224	Oth Prof Ser-Guest Artists	0.00	0.00	5,000.00
6GCE74	Jeanette + Richard Collins End	71C120	Advertising-Radio	0.00	0.00	465.00
6GCE92	Boyd Hall Campaign Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	740000	Cap Equipment	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GCEM1	Bertha Fauver Char Gift Annity	71CZ00	Other Expenses-Deductions	230.00	230.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	71CZ00	Other Expenses-Deductions	356.25	356.25	1,425.00
6GCPMG	OPR Publications/marketing Gifts	71C100	Advertising (Non-Employment)	0.00	260.75	321.03
6GCRFD	Robt Frost Award Fundraising Event	710000	In-State Travel	0.00	0.00	251.90
6GCRFD	Robt Frost Award Fundraising Event	711100	Supplies-General	0.00	294.70	2,746.05
6GCRFD	Robt Frost Award Fundraising Event	711184	Supplies - Promotion - Cultivation	0.00	0.00	856.11
6GCRFD	Robt Frost Award Fundraising Event	713000	Printing & Copying-General	0.00	2,476.82	8,318.30
6GCRFD	Robt Frost Award Fundraising Event	716100	Rentals & Leases-General	0.00	0.00	10,627.61
6GCRFD	Robt Frost Award Fundraising Event	716120	Rentals-Property or Room	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	717106	Finl Services-Epayment CC fees	0.00	0.00	312.20
6GCRFD	Robt Frost Award Fundraising Event	717200	Other Professional Services-General	0.00	900.00	7,428.50
6GCRFD	Robt Frost Award Fundraising Event	71720C	Other Prof Services - Catering	0.00	0.00	38,146.24
6GCSPC	Alumni Special Programs-Gifts	711100	Supplies-General	0.00	0.00	5.00
6GCSPC	Alumni Special Programs-Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,184.00
6GCTMP	Advancement Gift Holding-Restricted	717106	Finl Services-Epayment CC fees	0.00	64.79	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	717106	Finl Services-Epayment CC fees	29.34	10.02	0.00
6GGGEN	Budget Only - Gifts	71	Support	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	77	Library Acquisitions	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	710100	Out-of-State Travel	357.20	439.20	281.16
6GHABB	PSU Dug Out Club	710305	Registration Fees-Other	0.00	770.00	950.00
6GHABB	PSU Dug Out Club	710400	Student or Non-Emp Travel	0.00	0.00	12,345.75
6GHABB	PSU Dug Out Club	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	7,805.00
6GHABB	PSU Dug Out Club	710425	Team Travel-Meals	0.00	0.00	6,800.00
6GHABB	PSU Dug Out Club	711100	Supplies-General	0.00	0.00	169.71
6GHABB	PSU Dug Out Club	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	713000	Printing & Copying-General	0.00	0.00	327.93
6GHABB	PSU Dug Out Club	715000	Non-Cap Equip-General	0.00	0.00	3,484.00
6GHABB	PSU Dug Out Club	71720A	Custom Uniform Costs	0.00	0.00	435.00
6GHABB	PSU Dug Out Club	717246	Oth Prof Ser-Officials	0.00	484.00	484.00
6GHABB	PSU Dug Out Club	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,944.28
6GHABB	PSU Dug Out Club	71C000	Awards to Non-Employee-Students	0.00	0.00	4,459.63
6GHACR	Cross Country Running Gifts	710425	Team Travel-Meals	7.96	0.00	0.00
6GHACR	Cross Country Running Gifts	715000	Non-Cap Equip-General	1,095.57	182.89	795.88
6GHACR	Cross Country Running Gifts	71720A	Custom Uniform Costs	0.00	130.00	130.00
6GHACR	Cross Country Running Gifts	719000	Business Meals-Meetings-Non Travel	0.00	0.00	282.73
6GHAD1	Athletics-General Alumni Fund	710305	Registration Fees-Other	0.00	700.00	0.00
6GHAD1	Athletics-General Alumni Fund	711100	Supplies-General	1,444.08	232.04	232.04
6GHAD1	Athletics-General Alumni Fund	713000	Printing & Copying-General	350.75	841.20	0.00
6GHAD1	Athletics-General Alumni Fund	715000	Non-Cap Equip-General	0.00	2,115.92	0.00
6GHAD1	Athletics-General Alumni Fund	715005	Non-Cap Equip-Computer Hardware	767.04	10,572.35	0.00
6GHAD1	Athletics-General Alumni Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	717106	Finl Services-Epayment CC fees	0.00	0.00	158.76
6GHAD1	Athletics-General Alumni Fund	717200	Other Professional Services-General	2,254.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	719000	Business Meals-Meetings-Non Travel	4,488.31	4,391.05	880.12
6GHAD1	Athletics-General Alumni Fund	719100	Membership Dues & Fees	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	71C000	Awards to Non-Employee-Students	2,100.49	62.00	2,298.46
6GHAD1	Athletics-General Alumni Fund	740000	Cap Equipment	0.00	0.00	17,775.00
6GHAD1	Athletics-General Alumni Fund	7404C3	Secondary Construction	0.00	0.00	0.00
6GHAFB	Football	710100	Out-of-State Travel	0.00	0.00	44.99
6GHAFB	Football	710105	Out-of-State Travel-Recruiting	0.00	0.00	100.00
6GHAFB	Football	710400	Student or Non-Emp Travel	500.00	0.00	0.00
6GHAFB	Football	710425	Team Travel-Meals	0.00	1,694.00	1,694.00
6GHAFB	Football	711100	Supplies-General	512.28	956.30	1,016.30
6GHAFB	Football	713000	Printing & Copying-General	803.00	0.00	719.37
6GHAFB	Football	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6GHAFB	Football	715000	Non-Cap Equip-General	3,829.00	1,440.00	23,259.75
6GHAFB	Football	716100	Rentals & Leases-General	0.00	0.00	0.00
6GHAFB	Football	716123	Rental Property/Room (short term)	0.00	500.00	500.00
6GHAFB	Football	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6GHAFB	Football	719000	Business Meals-Meetings-Non Travel	11,356.25	15,344.75	20,175.05
6GHAFB	Football	719100	Membership Dues & Fees	0.00	0.00	0.00
6GHAFB	Football	71C000	Awards to Non-Employee-Students	575.00	0.00	5,326.00
6GHAFH	Field Hockey	713000	Printing & Copying-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GHAFH	Field Hockey	715000	Non-Cap Equip-General	3,569.41	7,198.19	8,560.58
6GHAFH	Field Hockey	719000	Business Meals-Meetings-Non Travel	0.00	0.00	942.68
6GHAFH	Field Hockey	71C000	Awards to Non-Employee-Students	0.00	0.00	242.00
6GHAIH	Ice Hockey	710100	Out-of-State Travel	0.00	418.80	(342.38)
6GHAIH	Ice Hockey	710105	Out-of-State Travel-Recruiting	0.00	877.40	877.40
6GHAIH	Ice Hockey	710400	Student or Non-Emp Travel	0.00	0.00	150.35
6GHAIH	Ice Hockey	710425	Team Travel-Meals	0.00	0.00	719.15
6GHAIH	Ice Hockey	711100	Supplies-General	0.00	0.00	187.89
6GHAIH	Ice Hockey	713000	Printing & Copying-General	464.00	0.00	0.00
6GHAIH	Ice Hockey	715000	Non-Cap Equip-General	276.70	9,864.14	38,000.98
6GHAIH	Ice Hockey	717200	Other Professional Services-General	500.00	0.00	1,200.00
6GHAIH	Ice Hockey	718000	Telecom-General	0.00	0.00	0.00
6GHAIH	Ice Hockey	718002	Telecom-Fixed (Basic Phone Service)	40.34	41.05	98.52
6GHAIH	Ice Hockey	719000	Business Meals-Meetings-Non Travel	0.00	89.47	2,271.72
6GHAIH	Ice Hockey	71C000	Awards to Non-Employee-Students	0.00	0.00	611.00
6GHAMB	Basketball Mens	711100	Supplies-General	0.00	0.00	450.00
6GHAMB	Basketball Mens	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAMB	Basketball Mens	715000	Non-Cap Equip-General	0.00	2,221.69	2,562.63
6GHAMB	Basketball Mens	716155	Rentals-Film-Video	0.00	0.00	117.00
6GHAMB	Basketball Mens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	150.00
6GHAMB	Basketball Mens	71C000	Awards to Non-Employee-Students	0.00	0.00	92.41
6GHAML	Lacrosse M	710100	Out-of-State Travel	246.00	0.00	0.00
6GHAML	Lacrosse M	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6GHAML	Lacrosse M	710305	Registration Fees-Other	160.00	0.00	0.00
6GHAML	Lacrosse M	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GHAML	Lacrosse M	710425	Team Travel-Meals	0.00	0.00	2,288.44
6GHAML	Lacrosse M	711100	Supplies-General	41.58	80.00	1,048.07
6GHAML	Lacrosse M	713000	Printing & Copying-General	147.00	0.00	522.39
6GHAML	Lacrosse M	714010	Postage-Off Campus Mail Services	0.00	0.00	5.25
6GHAML	Lacrosse M	715000	Non-Cap Equip-General	552.00	828.84	16,022.46
6GHAML	Lacrosse M	715035	Non-Cap Equip-Computer Software	350.00	0.00	0.00
6GHAML	Lacrosse M	717246	Oth Prof Ser-Officials	0.00	150.00	423.44
6GHAML	Lacrosse M	719000	Business Meals-Meetings-Non Travel	0.00	0.00	252.92
6GHAML	Lacrosse M	71C000	Awards to Non-Employee-Students	0.00	0.00	1,847.00
6GHAMS	Soccer Mens	710105	Out-of-State Travel-Recruiting	41.85	0.00	0.00
6GHAMS	Soccer Mens	710305	Registration Fees-Other	0.00	0.00	0.00
6GHAMS	Soccer Mens	710400	Student or Non-Emp Travel	0.00	0.00	98.59
6GHAMS	Soccer Mens	710425	Team Travel-Meals	85.50	0.00	0.00
6GHAMS	Soccer Mens	711100	Supplies-General	98.00	94.52	94.52
6GHAMS	Soccer Mens	711132	Supplies-Software Incl Site License	0.00	9.97	9.97
6GHAMS	Soccer Mens	715000	Non-Cap Equip-General	1,635.30	1,392.32	2,139.83
6GHAMS	Soccer Mens	715005	Non-Cap Equip-Computer Hardware	0.00	516.00	516.00
6GHAMS	Soccer Mens	71720A	Custom Uniform Costs	419.50	0.00	80.40
6GHAMS	Soccer Mens	717246	Oth Prof Ser-Officials	200.00	0.00	0.00
6GHAMS	Soccer Mens	719000	Business Meals-Meetings-Non Travel	0.00	0.00	298.61
6GHAMS	Soccer Mens	71C000	Awards to Non-Employee-Students	0.00	0.00	297.00
6GHASB	Softball, Women	710305	Registration Fees-Other	1,447.50	975.00	550.00
6GHASB	Softball, Women	710400	Student or Non-Emp Travel	0.00	0.00	8,289.23
6GHASB	Softball, Women	710410	Student or Non-Emp Travel-Lodging	201.58	600.00	3,532.36
6GHASB	Softball, Women	710425	Team Travel-Meals	0.00	0.00	177.16
6GHASB	Softball, Women	711100	Supplies-General	0.00	0.00	0.00
6GHASB	Softball, Women	713000	Printing & Copying-General	0.00	0.00	244.53
6GHASB	Softball, Women	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6GHASB	Softball, Women	715000	Non-Cap Equip-General	0.00	0.00	684.00
6GHASB	Softball, Women	717246	Oth Prof Ser-Officials	660.00	450.00	450.00
6GHASB	Softball, Women	719000	Business Meals-Meetings-Non Travel	137.24	0.00	135.33
6GHASB	Softball, Women	71B000	Items Resale	0.00	0.00	2,250.00
6GHASB	Softball, Women	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GHASK	PSU Ski Team	710100	Out-of-State Travel	0.00	0.00	615.96
6GHASK	PSU Ski Team	710105	Out-of-State Travel-Recruiting	0.00	235.00	235.00
6GHASK	PSU Ski Team	710305	Registration Fees-Other	0.00	235.00	235.00
6GHASK	PSU Ski Team	710400	Student or Non-Emp Travel	0.00	212.62	286.27
6GHASK	PSU Ski Team	710425	Team Travel-Meals	0.00	0.00	0.00
6GHASK	PSU Ski Team	711100	Supplies-General	0.00	0.00	169.00
6GHASK	PSU Ski Team	715000	Non-Cap Equip-General	1,139.50	0.00	3,073.64

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GHASK	PSU Ski Team	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6GHASW	Swimming	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	711100	Supplies-General	0.00	0.00	191.99
6GHATR	Athletics Traing Gifts	715000	Non-Cap Equip-General	0.00	0.00	258.00
6GHAVB	Women'S Volleyball Team Gifts	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	710425	Team Travel-Meals	188.50	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	711100	Supplies-General	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	713000	Printing & Copying-General	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	715000	Non-Cap Equip-General	6,208.00	2,581.00	2,581.00
6GHAVB	Women'S Volleyball Team Gifts	717246	Oth Prof Ser-Officials	360.00	360.00	360.00
6GHAVB	Women'S Volleyball Team Gifts	719000	Business Meals-Meetings-Non Travel	136.00	530.65	989.63
6GHAVB	Women'S Volleyball Team Gifts	71B000	Items Resale	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	596.79
6GHAWB	Basketball Women	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6GHAWB	Basketball Women	711100	Supplies-General	0.00	0.00	0.00
6GHAWB	Basketball Women	715000	Non-Cap Equip-General	1,045.23	0.00	3,727.50
6GHAWB	Basketball Women	719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.12
6GHAWB	Basketball Women	71B000	Items Resale	0.00	0.00	0.00
6GHAWB	Basketball Women	71C000	Awards to Non-Employee-Students	0.00	0.00	187.11
6GHAWL	Lacrosse W	710100	Out-of-State Travel	1,245.95	0.00	156.38
6GHAWL	Lacrosse W	710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00
6GHAWL	Lacrosse W	710305	Registration Fees-Other	0.00	0.00	400.00
6GHAWL	Lacrosse W	710400	Student or Non-Emp Travel	64.40	55.40	10,039.22
6GHAWL	Lacrosse W	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	9,376.39
6GHAWL	Lacrosse W	710425	Team Travel-Meals	0.00	0.00	2,309.35
6GHAWL	Lacrosse W	711100	Supplies-General	0.00	0.00	3,986.33
6GHAWL	Lacrosse W	713000	Printing & Copying-General	210.00	73.98	73.98
6GHAWL	Lacrosse W	714000	Postage-General	0.00	0.00	173.37
6GHAWL	Lacrosse W	715000	Non-Cap Equip-General	1,824.00	6,467.02	23,385.23
6GHAWL	Lacrosse W	715035	Non-Cap Equip-Computer Software	350.00	0.00	0.00
6GHAWL	Lacrosse W	717200	Other Professional Services-General	0.00	0.00	175.00
6GHAWL	Lacrosse W	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	250.00
6GHAWL	Lacrosse W	719000	Business Meals-Meetings-Non Travel	5.96	0.00	2,440.78
6GHAWL	Lacrosse W	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
6GHAWL	Lacrosse W	71B000	Items Resale	0.00	0.00	0.00
6GHAWL	Lacrosse W	71C000	Awards to Non-Employee-Students	0.00	2,927.84	3,189.11
6GHAWR	Wrestling	711100	Supplies-General	0.00	0.00	110.10
6GHAWR	Wrestling	713000	Printing & Copying-General	0.00	0.00	38.18
6GHAWR	Wrestling	715000	Non-Cap Equip-General	0.00	0.00	1,742.00
6GHAWR	Wrestling	719000	Business Meals-Meetings-Non Travel	0.00	0.00	203.43
6GHAWR	Wrestling	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GHAWS	Women's Soccer	710305	Registration Fees-Other	0.00	0.00	100.00
6GHAWS	Women's Soccer	710425	Team Travel-Meals	0.00	0.00	0.00
6GHAWS	Women's Soccer	711100	Supplies-General	432.88	0.00	0.00
6GHAWS	Women's Soccer	713000	Printing & Copying-General	0.00	0.00	38.18
6GHAWS	Women's Soccer	715000	Non-Cap Equip-General	218.52	1,285.09	3,164.03
6GHAWS	Women's Soccer	719000	Business Meals-Meetings-Non Travel	78.41	0.00	273.87
6GHAWS	Women's Soccer	71C000	Awards to Non-Employee-Students	0.00	0.00	280.00
6GHAWT	Women's Tennis	710400	Student or Non-Emp Travel	842.64	0.00	0.00
6GHAWT	Women's Tennis	715000	Non-Cap Equip-General	0.00	1,208.30	1,208.30
6GHAWT	Women's Tennis	719000	Business Meals-Meetings-Non Travel	0.00	0.00	132.19
6GHAWT	Women's Tennis	71C000	Awards to Non-Employee-Students	0.00	0.00	334.00
6GHWRM	Athletic's Weight Room Gifts	715000	Non-Cap Equip-General	0.00	1,770.08	1,770.08
6GS221	Community Service Angel Tree	711100	Supplies-General	0.00	18.39	358.68
6GSCDV	Career Services Gifts	760000	Internal Allocations	0.00	0.00	1,817.97
6GSCMG	Crawford-Martin Opportunity Grants	711100	Supplies-General	0.00	0.00	753.95
6GSPCC	Counseling Ctr Hagedorn Lib	711100	Supplies-General	0.00	171.37	171.37
6GSWCN	Alumni Gifts Women's Center	715000	Non-Cap Equip-General	0.00	0.00	0.00
6GSWCN	Alumni Gifts Women's Center	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	719100	Membership Dues & Fees	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	710300	Conference Registration Fees	0.00	0.00	500.00
6GTSSF	PSU Student Support Fund	710000	In-State Travel	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	710100	Out-of-State Travel	0.00	0.00	4,184.28
6GTSSF	PSU Student Support Fund	711100	Supplies-General	240.75	1,981.02	3,077.09

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6GTSSF	PSU Student Support Fund	711162	Supplies-Office Supplies	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	711180	Supplies Special Events	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	711184	Supplies - Promotion - Cultivation	260.00	0.00	0.00
6GTSSF	PSU Student Support Fund	713005	Printing & Copying-Campus	30.24	0.00	0.00
6GTSSF	PSU Student Support Fund	715000	Non-Cap Equip-General	132.00	0.00	0.00
6GTSSF	PSU Student Support Fund	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	716051	Maint & Repairs-Heating	5,135.00	0.00	0.00
6GTSSF	PSU Student Support Fund	717115	Finl Services-Bank Charges	2.00	0.00	0.00
6GTSSF	PSU Student Support Fund	719000	Business Meals-Meetings-Non Travel	233.79	484.34	1,571.82
6GTSSF	PSU Student Support Fund	71C000	Awards to Non-Employee-Students	1,193.93	0.00	375.00
6GTSSF	PSU Student Support Fund	71C100	Advertising (Non-Employment)	45.00	0.00	0.00
6GTSSF	PSU Student Support Fund	760000	Internal Allocations	(425.00)	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	710425	Team Travel-Meals	0.00	557.46	557.46
6GTWHO	Women's Ice Hockey Gifts	711100	Supplies-General	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	713005	Printing & Copying-Campus	0.00	25.00	0.00
6GTWHO	Women's Ice Hockey Gifts	715000	Non-Cap Equip-General	1,671.93	4,965.00	1,762.00
6GTWHO	Women's Ice Hockey Gifts	717200	Other Professional Services-General	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	718000	Telecom-General	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	718002	Telecom-Fixed (Basic Phone Service)	40.34	41.05	98.52
6GTWHO	Women's Ice Hockey Gifts	719000	Business Meals-Meetings-Non Travel	154.00	0.00	768.00
6GTWHO	Women's Ice Hockey Gifts	71C000	Awards to Non-Employee-Students	0.00	0.00	136.00
6LF610	PSU Perkins Student Loan Fund	71	Support	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	71C260	Loan Funds-Administrative Charges	0.00	365.98	161,216.65
6LF616	PSU Perkins Prov/Doubtful Acct	71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	49,014.91
6LF617	PSU Perkins Collection Costs	71C250	Loan Funds-Collection Costs	0.00	(2,044.00)	(24.26)
6LF618	PSU Perkins Teaching Cancel	71C205	Loan Funds-P&I Cancl-Teaching	0.00	695.00	4,530.50
6LF619	PSU Perkins Death Cancellation	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	71C240	Loan Funds-P&I Cancl-Bankruptcy	0.00	65.97	0.00
6LF625	PSU Perkins Interest Income	71C230	Loan Funds-P&I Cancl-Death	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	71C260	Loan Funds-Administrative Charges	0.00	0.00	(164,803.00)
6N0ADJ	PSU Net Invested in Plant Adjust	740000	Cap Equipment	0.00	0.00	1,899.00
6N0ADJ	PSU Net Invested in Plant Adjust	740015	Cap Equipment-Computer Hardware	0.00	16,250.00	16,250.00
6N0ADJ	PSU Net Invested in Plant Adjust	740099	Capitalized Equipment Adjustment	0.00	(16,250.00)	(18,149.00)
6N0ADJ	PSU Net Invested in Plant Adjust	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	(22,113,578.05)
6NG001	PSU Net Invested in Plant	7404C5	Abatement of Hazardous Materials	0.00	0.00	82,687.00
6NG007	2001 HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG023	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	7404Z2	Bond Issue Costs	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	717244	HEFA Admin & Other Fees	(3,543.70)	0.00	20,964.25
6NG15A	PSU 2015A HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	42,030.23
6TC119	Lovett Fund for Ctr for the Envir	711200	Research Supplies	0.00	0.00	(429.49)
6U0000	PSU Educational & General	71	Support	0.00	0.00	0.00
6U0000	PSU Educational & General	710	Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710000	In-State Travel	22,720.42	10,968.33	31,770.80
6U0000	PSU Educational & General	710005	In-State Travel-Recruiting	1,560.33	2,610.55	7,276.26
6U0000	PSU Educational & General	710010	In-State Travel-Team Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710015	In-State Travel-Supervision	2,349.46	3,100.98	9,942.88
6U0000	PSU Educational & General	710020	In-State Travel-Prof Dev	1,157.81	675.59	3,357.21
6U0000	PSU Educational & General	710025	In-State Travel-Course Related	461.80	1,846.21	6,288.11
6U0000	PSU Educational & General	710100	Out-of-State Travel	49,999.45	47,174.25	133,804.62
6U0000	PSU Educational & General	710105	Out-of-State Travel-Recruiting	37,602.47	26,569.77	60,530.05
6U0000	PSU Educational & General	710115	Out-of-State Travel-Prof Dev	18,005.21	10,884.79	28,557.77
6U0000	PSU Educational & General	710120	Out-of-State Travel-Supervision	758.20	488.16	931.06
6U0000	PSU Educational & General	710125	Out-of-State Travel-Course Related	1,048.91	1,725.14	3,562.12
6U0000	PSU Educational & General	710130	Out-of-State Travel-Searches	0.00	0.00	0.00
6U0000	PSU Educational & General	710135	Out State Travel - Airport Shuttle	43.01	0.00	0.00
6U0000	PSU Educational & General	710200	Foreign Travel	5,218.49	17,149.18	31,406.36
6U0000	PSU Educational & General	710205	Foreign Travel-Recruiting	7,617.17	0.00	9,766.78
6U0000	PSU Educational & General	710210	Foreign Travel-Team Travel	0.00	0.00	0.00
6U0000	PSU Educational & General	710215	Foreign Travel-Prof Dev	0.00	0.00	787.50
6U0000	PSU Educational & General	710220	Foreign Travel-Course Related	0.00	475.00	0.00
6U0000	PSU Educational & General	710230	Foreign Travel-Student	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0000	PSU Educational & General	710300	Conference Registration Fees	38,064.32	43,041.21	81,482.75
6U0000	PSU Educational & General	710305	Registration Fees-Other	1,669.04	4,238.09	5,647.09
6U0000	PSU Educational & General	710310	Workshop Registration Fees	0.00	249.95	668.15
6U0000	PSU Educational & General	710400	Student or Non-Emp Travel	14,347.86	8,119.42	30,726.69
6U0000	PSU Educational & General	710410	Student or Non-Emp Travel-Lodging	2,849.91	2,300.34	6,133.92
6U0000	PSU Educational & General	710415	Student or Non-Emp Travel-Accredit	0.00	261.20	433.06
6U0000	PSU Educational & General	710425	Team Travel-Meals	17.17	0.00	0.00
6U0000	PSU Educational & General	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	1,433.59
6U0000	PSU Educational & General	710Z00	Travel-Other	0.00	596.26	596.26
6U0000	PSU Educational & General	711	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711000	Purchasing Cards	10,830.46	365.20	3,409.00
6U0000	PSU Educational & General	711005	Purchasing Cards-Convenience Checks	86.00	267.00	804.00
6U0000	PSU Educational & General	7111	Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711100	Supplies-General	107,853.82	113,185.09	339,031.37
6U0000	PSU Educational & General	711101	Supplies - Admin & Office	390.69	1,921.23	2,983.04
6U0000	PSU Educational & General	711102	Supplies-Central Stores	63.84	62.58	62.58
6U0000	PSU Educational & General	711104	Supplies-From Bookstore	808.63	79.04	369.29
6U0000	PSU Educational & General	711105	Safety Shoes	0.00	301.00	315.88
6U0000	PSU Educational & General	711106	Supplies-Uniforms	813.01	4,686.18	6,245.76
6U0000	PSU Educational & General	711108	Supplies-Subscription,Newspaper,Mag	3,003.07	6,184.21	9,886.99
6U0000	PSU Educational & General	711110	Supplies-Animal Feed-Care	189.75	993.09	554.76
6U0000	PSU Educational & General	711112	Supplies-Costumes & Makeup	4,501.93	4,571.78	8,792.37
6U0000	PSU Educational & General	711114	Supplies-Lights & Lighting	774.42	5,529.66	6,586.64
6U0000	PSU Educational & General	711116	Supplies-Production or Performance	0.00	0.00	0.00
6U0000	PSU Educational & General	711118	Supplies-Props	909.59	1,395.34	2,018.12
6U0000	PSU Educational & General	711120	Supplies-Sets, Scene Shop & Paint	7,342.37	12,921.23	20,771.13
6U0000	PSU Educational & General	711122	Supplies-Sound & Music	5,180.06	4,763.26	9,475.35
6U0000	PSU Educational & General	711123	Breeding Supplies	0.00	0.00	0.00
6U0000	PSU Educational & General	711124	Supplies-Instructional Supplies	18,654.20	30,774.86	51,317.43
6U0000	PSU Educational & General	711126	Supplies-Photographic Supplies	762.62	1,038.99	1,720.73
6U0000	PSU Educational & General	711128	Supplies-Audio-Visual Supplies	1,675.35	509.79	1,407.57
6U0000	PSU Educational & General	711130	Supplies-Maintenance Supplies	161.42	1,003.51	1,627.17
6U0000	PSU Educational & General	711132	Supplies-Software Incl Site License	42,174.90	20,243.66	59,896.20
6U0000	PSU Educational & General	711134	Supplies-Employee Awards	404.76	0.00	9,116.42
6U0000	PSU Educational & General	711136	Supplies-Tools	2,502.78	4,247.54	9,222.18
6U0000	PSU Educational & General	711138	Supplies-Parts	4,419.48	4,093.52	7,990.02
6U0000	PSU Educational & General	711140	Supplies-Recruiting	25,184.88	4,284.79	16,435.15
6U0000	PSU Educational & General	711146	Supplies-Laboratory	1,715.26	5,475.61	27,885.89
6U0000	PSU Educational & General	711148	Supplies-Bottled Gas	0.00	21.97	702.30
6U0000	PSU Educational & General	711152	Supplies-Awards & Displays	148.00	61.86	2,229.37
6U0000	PSU Educational & General	711154	Supplies-Computer Peripherals	4,383.15	2,800.41	4,477.46
6U0000	PSU Educational & General	711156	Supplies-Electronic Devices	0.00	0.00	0.00
6U0000	PSU Educational & General	711160	Supplies-Books	1,958.92	3,662.36	7,240.34
6U0000	PSU Educational & General	711162	Supplies-Office Supplies	29,387.25	30,038.36	72,297.35
6U0000	PSU Educational & General	711164	Supplies-Computer (Non Peripherals)	976.13	0.00	184.53
6U0000	PSU Educational & General	711165	Supplies - Hockey Pads	0.00	0.00	0.00
6U0000	PSU Educational & General	711166	Supplies-Copier	0.00	33.97	33.97
6U0000	PSU Educational & General	711169	Supplies - Apparel	0.00	0.00	160.00
6U0000	PSU Educational & General	711170	Supplies - foreign language	0.00	0.00	0.00
6U0000	PSU Educational & General	711172	Program Supplies	1,634.25	1,198.94	1,624.68
6U0000	PSU Educational & General	711174	Guest Amenities	24.97	329.45	742.48
6U0000	PSU Educational & General	711176	Supplies-Medical	301.25	26.65	507.50
6U0000	PSU Educational & General	711178	Supplies- Training	0.00	0.00	141.49
6U0000	PSU Educational & General	711180	Supplies Special Events	6,089.19	2,183.26	11,020.86
6U0000	PSU Educational & General	711184	Supplies - Promotion - Cultivation	451.18	1,088.36	1,229.22
6U0000	PSU Educational & General	711186	Operating supplies	0.00	241.40	241.40
6U0000	PSU Educational & General	711200	Research Supplies	1,182.49	0.00	8,866.00
6U0000	PSU Educational & General	713000	Printing & Copying-General	63,953.36	69,665.80	136,367.02
6U0000	PSU Educational & General	713005	Printing & Copying-Campus	58,383.31	51,822.27	129,072.42
6U0000	PSU Educational & General	713010	Printing & Copying-Publications	641.00	0.00	42,524.71
6U0000	PSU Educational & General	713015	Printing & Copying-Departmental	0.00	283.00	374.00
6U0000	PSU Educational & General	713020	Printing & Copying-Course Related	0.00	83.25	214.50
6U0000	PSU Educational & General	713030	Printing & Copying-Off Campus	8,930.10	11,406.54	20,227.78
6U0000	PSU Educational & General	713100	Centralized Campus Printing	0.00	93.87	93.87
6U0000	PSU Educational & General	714000	Postage-General	36,998.38	57,106.47	123,587.22

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0000	PSU Educational & General	714010	Postage-Off Campus Mail Services	9,138.23	11,823.84	24,205.52
6U0000	PSU Educational & General	714015	Postage-Program Guide	0.00	0.00	0.00
6U0000	PSU Educational & General	714025	Postage-Direct Mail	453.80	0.00	20,187.26
6U0000	PSU Educational & General	714030	Postage-Express Mail	111.44	0.00	0.00
6U0000	PSU Educational & General	715000	Non-Cap Equip-General	16,164.03	24,215.11	55,916.59
6U0000	PSU Educational & General	715005	Non-Cap Equip-Computer Hardware	29,275.55	31,552.34	61,134.19
6U0000	PSU Educational & General	715010	Non-Cap Equip-Furniture & Fixtures	1,387.64	2,327.75	11,070.73
6U0000	PSU Educational & General	715015	Non-Cap Equip-Printer	0.00	819.63	1,984.41
6U0000	PSU Educational & General	715020	Non-Cap Equip-under $1,000	2,704.41	6,175.78	16,740.83
6U0000	PSU Educational & General	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	(2,966.00)	15,033.25
6U0000	PSU Educational & General	715026	Non-capital $3,000-$4,999	0.00	0.00	4,478.00
6U0000	PSU Educational & General	715030	Non-Cap Equip-Telecom	539.78	1,345.96	1,809.27
6U0000	PSU Educational & General	715035	Non-Cap Equip-Computer Software	6,006.88	109.00	11,098.54
6U0000	PSU Educational & General	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6U0000	PSU Educational & General	716	Maintenance and Rentals	0.00	0.00	0.00
6U0000	PSU Educational & General	716000	Maintenance & Repairs-General	18,111.37	13,167.17	53,380.42
6U0000	PSU Educational & General	716003	Maint & Repairs-Carpentry	2,706.16	4,687.03	14,602.41
6U0000	PSU Educational & General	716006	Maint & Repairs-Electrical	2,716.08	4,434.86	25,690.08
6U0000	PSU Educational & General	716009	Maint & Repairs-Locks	3,355.91	9,085.91	19,796.16
6U0000	PSU Educational & General	716010	Direct Expenses	0.00	0.00	0.00
6U0000	PSU Educational & General	716012	Maint & Repairs-Painting	2,901.67	4,968.19	15,327.52
6U0000	PSU Educational & General	716015	Maint & Repairs-Plumbing	4,375.12	14,084.35	40,644.98
6U0000	PSU Educational & General	716018	Maint Agreem- Baseline & Supp	267,153.55	203,137.10	299,530.31
6U0000	PSU Educational & General	716021	Maint & Repairs-Equipment	11,390.91	5,367.97	7,702.97
6U0000	PSU Educational & General	716024	Maint & Repairs-Custodial Services	1,336.62	160.50	160.50
6U0000	PSU Educational & General	716027	Maint & Repairs-Vehicle-Gas-Oil	19,930.76	45,953.95	103,918.04
6U0000	PSU Educational & General	716034	Maint & Repair-Warranty Recovery	10,500.00	0.00	0.00
6U0000	PSU Educational & General	716042	Maint & Repairs-Glass	3,600.19	1,525.78	4,366.88
6U0000	PSU Educational & General	716045	Maint & Repairs-Fencing	0.00	212.50	212.50
6U0000	PSU Educational & General	716048	Maint & Repairs-Fire & sec alarms	9,342.17	9,779.96	12,145.66
6U0000	PSU Educational & General	716051	Maint & Repairs-Heating	6,826.27	13,007.00	28,916.08
6U0000	PSU Educational & General	716054	Maint & Repairs-Mechanical	1,500.00	6,941.61	16,423.74
6U0000	PSU Educational & General	716057	Maint & Repairs-Sand-Salt	0.00	55.34	11,374.67
6U0000	PSU Educational & General	716060	Maint & Repairs-Computer Software	40,000.00	40,000.00	42,843.50
6U0000	PSU Educational & General	716063	Maint & Repairs-Computer Hardware	73,984.56	80,175.17	98,932.57
6U0000	PSU Educational & General	716087	Maint & Repair - Parts & Supplies	805.96	298.54	968.97
6U0000	PSU Educational & General	716092	Maint-Housekeeping Supplies General	0.00	25.44	25.44
6U0000	PSU Educational & General	716100	Rentals & Leases-General	8,424.17	5,081.56	18,475.22
6U0000	PSU Educational & General	716120	Rentals-Property or Room	1,689.30	3,178.43	4,318.88
6U0000	PSU Educational & General	716123	Rental Property/Room (short term)	200.00	0.00	0.00
6U0000	PSU Educational & General	716125	Rentals-Vehicles incl Marine	848.11	15,679.76	30,216.93
6U0000	PSU Educational & General	716130	Rentals-Vehicle-Recruiting	14,011.11	0.00	0.00
6U0000	PSU Educational & General	716135	Rentals-Vehicle-Team	46.55	0.00	0.00
6U0000	PSU Educational & General	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	716155	Rentals-Film-Video	0.00	0.00	176.00
6U0000	PSU Educational & General	717000	Consulting-General	36,691.91	0.00	39,969.02
6U0000	PSU Educational & General	717010	Consulting-Information Technology	0.00	0.00	0.00
6U0000	PSU Educational & General	717011	Medical Consultant	0.00	0.00	0.00
6U0000	PSU Educational & General	717100	Financial Services-General	0.00	0.00	0.00
6U0000	PSU Educational & General	717105	Finl Services-Credit Crd Disc Fees	4,989.63	6,091.38	33,788.50
6U0000	PSU Educational & General	717106	Finl Services-Epayment CC fees	1,054.60	1,763.93	6,083.36
6U0000	PSU Educational & General	717107	Finl Services-Epayment echeck fees	0.00	612.76	2,240.27
6U0000	PSU Educational & General	717108	Finl Services-Epayment trx fees	0.00	(877.93)	(5,167.66)
6U0000	PSU Educational & General	717115	Finl Services-Bank Charges	4,206.39	2,272.16	3,511.77
6U0000	PSU Educational & General	717125	Finl Services-Collection Costs	1,397.00	3,371.03	12,651.81
6U0000	PSU Educational & General	717140	Finl Services-Student Loan Proc Fee	7,789.60	0.00	0.00
6U0000	PSU Educational & General	717200	Other Professional Services-General	75,836.55	84,874.96	270,064.13
6U0000	PSU Educational & General	717202	Oth Prof Ser-Contract Instruct Serv	433.00	0.00	367.00
6U0000	PSU Educational & General	717203	Oth Prof Ser-Background Checks	14,597.93	18,169.56	24,053.99
6U0000	PSU Educational & General	717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00
6U0000	PSU Educational & General	71720A	Custom Uniform Costs	0.00	0.00	394.50
6U0000	PSU Educational & General	717210	Oth Prof Ser-Honoraria	229.90	232.00	632.00
6U0000	PSU Educational & General	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,513.89
6U0000	PSU Educational & General	717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00
6U0000	PSU Educational & General	717218	Oth Prof Ser-Legal	123.60	399.64	657.05

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0000	PSU Educational & General	717220	Oth Prof Ser-Site Work	0.00	900.00	900.00
6U0000	PSU Educational & General	717224	Oth Prof Ser-Guest Artists	30,618.50	24,050.00	55,369.80
6U0000	PSU Educational & General	717228	Oth Prof Ser-Accreditation	5,000.00	0.00	0.00
6U0000	PSU Educational & General	717240	Oth Prof Ser-MuniAgreement-Fire	214,526.00	208,867.00	626,602.00
6U0000	PSU Educational & General	717242	Oth Prof Ser-MiniAgreement-Dispatch	23,169.00	15,403.12	30,806.22
6U0000	PSU Educational & General	717244	HEFA Admin & Other Fees	1,084.25	1,084.25	2,602.20
6U0000	PSU Educational & General	717248	Oth Prof Ser-Speakers/Entertainment	11,760.00	750.00	2,050.00
6U0000	PSU Educational & General	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6U0000	PSU Educational & General	717255	Oth Prof Ser- Ecommerce	1,523.56	2,133.08	13,225.74
6U0000	PSU Educational & General	717256	Oth Prof Ser- Licens Fees-Trademark	3,750.00	2,000.00	7,883.33
6U0000	PSU Educational & General	717264	Oth Prof Ser- Psychiatrists	0.00	110.00	220.00
6U0000	PSU Educational & General	717268	Oth Prof Ser- Physicians	1,097.00	235.00	1,143.00
6U0000	PSU Educational & General	717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00
6U0000	PSU Educational & General	717287	Oth Prof Serv- Student Recruitment	105,719.64	113,016.35	420,468.69
6U0000	PSU Educational & General	718000	Telecom-General	560.10	458.11	1,560.01
6U0000	PSU Educational & General	718002	Telecom-Fixed (Basic Phone Service)	4,228.56	4,579.96	10,474.09
6U0000	PSU Educational & General	718006	Telecom-Cellular Phones	567.93	437.09	1,185.65
6U0000	PSU Educational & General	718008	Telecom-Internet Services	0.00	0.00	0.00
6U0000	PSU Educational & General	718012	Telecom-Satellite & Cable Services	45,228.17	43,641.20	105,090.10
6U0000	PSU Educational & General	718014	Telecom-Telephone Equipment	91.45	16.72	27.63
6U0000	PSU Educational & General	718016	Telecom-Usage (Tolls)	8,656.85	9,917.30	25,183.06
6U0000	PSU Educational & General	718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00
6U0000	PSU Educational & General	718034	Telecom-Voice NR Line Install	2,210.00	1,560.00	3,130.00
6U0000	PSU Educational & General	718048	Telecom-Local Exchange Carrier	15,480.66	13,748.34	37,343.64
6U0000	PSU Educational & General	719000	Business Meals-Meetings-Non Travel	45,446.96	43,697.14	137,490.36
6U0000	PSU Educational & General	719005	Business Meals-Group or Class Meals	2,761.53	3,069.10	11,978.65
6U0000	PSU Educational & General	719010	Business Meals-Campus Wide Events	12,651.95	5,218.23	12,201.59
6U0000	PSU Educational & General	719015	Business Meals-Recruiting Meals	13,716.97	22,183.31	82,370.55
6U0000	PSU Educational & General	719020	Business Meals-Accreditation	0.00	1,368.48	1,866.89
6U0000	PSU Educational & General	719025	Business Meals-Volunteer Food	1,433.04	394.46	2,977.11
6U0000	PSU Educational & General	719100	Membership Dues & Fees	27,759.22	35,251.28	59,212.57
6U0000	PSU Educational & General	719105	Membership-Institutional	120,743.00	76,170.73	118,690.05
6U0000	PSU Educational & General	719110	Membership-Individual	234.00	0.00	(45.00)
6U0000	PSU Educational & General	719115	Membership-Award Entry Fees	0.00	0.00	0.00
6U0000	PSU Educational & General	719125	Licenses/Professional Fees	2,067.25	600.00	1,158.00
6U0000	PSU Educational & General	719200	Employee Recruiting-General	0.00	14,700.00	14,700.00
6U0000	PSU Educational & General	719210	Employee Recruiting-Advertising	16,726.51	14,981.99	21,148.96
6U0000	PSU Educational & General	719Z00	Other Employee Support	0.00	0.00	0.00
6U0000	PSU Educational & General	719Z10	Other Employee Support-Prof Develop	11,738.00	1,572.00	5,352.00
6U0000	PSU Educational & General	71B000	Items Resale	38.93	0.00	0.25
6U0000	PSU Educational & General	71B022	Items Resale-Consumables	121.10	235.77	288.85
6U0000	PSU Educational & General	71C	Other Support	0.00	0.00	0.00
6U0000	PSU Educational & General	71C000	Awards to Non-Employee-Students	18.18	0.00	1,929.55
6U0000	PSU Educational & General	71C050	Student Awards-Taxable	0.00	(120.00)	280.00
6U0000	PSU Educational & General	71C100	Advertising (Non-Employment)	7,056.07	22,951.33	45,367.25
6U0000	PSU Educational & General	71C110	Advertsing-Print	199.00	2,368.66	2,929.66
6U0000	PSU Educational & General	71C120	Advertising-Radio	465.00	889.00	1,137.00
6U0000	PSU Educational & General	71C140	Advertising-Online	81.93	0.00	264.28
6U0000	PSU Educational & General	71C300	Bad Debts and Cash Adjustments	0.00	3,651.91	(3,909.12)
6U0000	PSU Educational & General	71C305	Bad Debt Write Off	228.38	0.00	230,600.83
6U0000	PSU Educational & General	71C310	Cash Over/Short Adjustments	(18.00)	(659.17)	80.36
6U0000	PSU Educational & General	71C400	Legal Expenses	9,047.85	72.00	27,393.46
6U0000	PSU Educational & General	71C505	Taxes- Real Estate Taxes	0.00	200.00	200.00
6U0000	PSU Educational & General	71C600	Insurance	0.00	228.00	6,325.00
6U0000	PSU Educational & General	71C610	Insurance-Liability	2,142.00	0.00	0.00
6U0000	PSU Educational & General	71C612	Insurance-Liability Claims	0.00	1,007.35	1,007.35
6U0000	PSU Educational & General	71CZ00	Other Expenses-Deductions	0.00	213.88	213.88
6U0000	PSU Educational & General	71CZ05	Other Exp-Royalties	5,120.00	1,157.18	3,832.18
6U0000	PSU Educational & General	71CZ07	Intellectual Property Proceeds	0.00	0.00	149.00
6U0000	PSU Educational & General	71CZ20	Other Exp-Taxes	0.00	0.00	0.00
6U0000	PSU Educational & General	71CZ30	Other Exp-Program Advertising	0.00	500.00	500.00
6U0000	PSU Educational & General	71NCF1	NC Furniture and Furnishings	0.00	0.00	562.00
6U0000	PSU Educational & General	71NCF2	NC Equipment under Facility Project	0.00	0.00	7,500.00
6U0000	PSU Educational & General	71NCP5	NC Direct Hire Consultants	1,164.50	0.00	10,463.00
6U0000	PSU Educational & General	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0000	PSU Educational & General	722200	Participant Support	0.00	0.00	0.00
6U0000	PSU Educational & General	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
6U0000	PSU Educational & General	740000	Cap Equipment	0.00	0.00	25,639.91
6U0000	PSU Educational & General	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6U0000	PSU Educational & General	740040	Cap Equipment-Vehicles	0.00	19.99	0.00
6U0000	PSU Educational & General	740050	Cap Equipment- Medical	0.00	0.00	0.00
6U0000	PSU Educational & General	740100	Equipment Lease-Purchase	0.00	0.00	0.00
6U0000	PSU Educational & General	740400	Construction	0.00	0.00	0.00
6U0000	PSU Educational & General	7404C3	Secondary Construction	0.00	0.00	0.00
6U0000	PSU Educational & General	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6U0000	PSU Educational & General	760000	Internal Allocations	12,340.70	16,829.77	(386,502.47)
6U0000	PSU Educational & General	760001	Int Alloc-Admin Serv Charge	(1,016,030.00)	(1,041,140.00)	(2,498,733.00)
6U0000	PSU Educational & General	760004	Int Alloc-Maintenance-PPOM	(2,108,060.00)	(2,784,085.00)	(6,209,545.00)
6U0000	PSU Educational & General	760008	Int Alloc-Custodial	0.00	(378.00)	0.00
6U0000	PSU Educational & General	76000E	Int Alloc - PSU Grad School	0.00	0.00	0.00
6U0000	PSU Educational & General	760021	Int Alloc-Instructional Tech Offset	0.00	0.00	0.00
6U0000	PSU Educational & General	760022	Int Alloc-Academic Offset Transfer	0.00	0.00	0.00
6U0000	PSU Educational & General	760026	Project Time	(235.57)	(216.67)	(931.65)
6U0000	PSU Educational & General	760027	Int Alloc-Telecom Recurring	(4,712.32)	(5,063.94)	(11,638.32)
6U0000	PSU Educational & General	760028	Int Alloc-Telecom Usage (Tolls)	(6,991.47)	(8,962.34)	(21,825.84)
6U0000	PSU Educational & General	760030	Int Alloc-Telecom Phone Service	(3,086.19)	(2,525.00)	(4,765.00)
6U0000	PSU Educational & General	760031	Int Alloc-Department Chargeback	(431,163.20)	(390,718.56)	(662,890.52)
6U0000	PSU Educational & General	760077	eVents Support Allocations	4,320.00	3,280.00	7,869.00
6U0000	PSU Educational & General	7600A0	Internal Revenue-Sales & Services	0.00	0.00	2,800.00
6U0000	PSU Educational & General	760425	Internal Consulting	0.00	0.00	0.00
6U0000	PSU Educational & General	760601	Int Alloc-CoGs Margin	(832,790.00)	(832,790.00)	(1,998,690.00)
6U0000	PSU Educational & General	760610	Int Alloc-Tech Fee-Margin	(151,705.00)	(128,790.00)	(309,091.94)
6U0000	PSU Educational & General	760615	Int Alloc-DOCS Margin	0.00	0.00	0.00
6U0000	PSU Educational & General	765005	Central Serv-MIS Admin Allocations	296,040.00	292,025.00	700,865.00
6U0000	PSU Educational & General	765045	Central Serv-CO Space Allocations	0.00	9,766.00	12,717.00
6U0000	PSU Educational & General	765050	Central Serv-MIS Space Allocations	7,640.00	7,550.00	18,121.00
6U0000	PSU Educational & General	765500	Central Serv-System Off Allocation	596,720.00	606,265.00	1,398,889.17
6U0000	PSU Educational & General	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	(424,200.00)
6U0000	PSU Educational & General	769S50	Chancellor's Rebate	0.00	0.00	0.00
6U0000	PSU Educational & General	76C605	Int Alloc-Property Ins (Large)	17,525.32	17,525.32	52,575.96
6U0000	PSU Educational & General	76C610	Int Alloc-Liability Ins	33,680.00	35,822.00	103,182.00
6U0000	PSU Educational & General	76C612	Int Alloc-Liability Claims	1,130.32	1,130.32	3,390.96
6U0000	PSU Educational & General	76C615	Int Alloc-Auto Fleet Ins	5,800.59	0.00	0.00
6U0000	PSU Educational & General	76C617	Int Alloc-Auto Fleet Claims	98.32	98.32	294.96
6U0000	PSU Educational & General	76C620	Int Alloc-Tent Rental Ins	43.00	43.00	129.00
6U0000	PSU Educational & General	76C625	Int Alloc-Risk Mgt Services	1,854.68	1,854.68	5,564.04
6U0000	PSU Educational & General	76C630	Int Alloc-Haz Emissions Ins	585.32	585.32	1,755.96
6U0000	PSU Educational & General	76C640	Int Alloc-Library Ins	1,937.32	1,937.32	5,811.96
6U0000	PSU Educational & General	76C645	Int Alloc-Crime Ins	411.00	411.00	1,233.00
6U0000	PSU Educational & General	77	Library Acquisitions	0.00	0.00	0.00
6U0000	PSU Educational & General	770005	Library Acqs-Nelinet	45,000.00	50,000.00	50,000.00
6U0000	PSU Educational & General	770025	Library Acqs-Periodicals	183,109.33	232,538.96	280,756.52
6U0000	PSU Educational & General	770030	Library Acqs-Subscriptions	0.00	0.00	4,200.00
6U0000	PSU Educational & General	770050	Library Acqs-Electronic Sources	199,517.54	206,065.13	242,869.32
6U0000	PSU Educational & General	770051	Electronic Archives	2,299.00	8,327.00	9,213.50
6U0000	PSU Educational & General	770065	Library Acqs-Bindery	587.44	2,356.32	2,867.71
6U0000	PSU Educational & General	770070	Library Acqs-Continuation Orders	46,903.33	43,818.63	66,031.22
6U0000	PSU Educational & General	770075	Library Acqs-Books	4,564.16	31,257.72	50,019.45
6U0000	PSU Educational & General	770080	Library Acqs-Media	794.51	1,934.77	2,538.66
6U0000	PSU Educational & General	770097	Library Acqs-Special Collections	344.51	220.80	371.69
6U0000	PSU Educational & General	770099	Copyright Clearance-Acqs	1,301.00	1,565.50	7,078.42
6U0000	PSU Educational & General	790500	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790501	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790503	Budgeted Contingency	0.00	0.00	0.00
6U0000	PSU Educational & General	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	15,502.12	(25,639.91)
6U0DEF	PSU General Deferred Revenue	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710015	In-State Travel-Supervision	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710100	Out-of-State Travel	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	710300	Conference Registration Fees	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U0PPD	General Prepaid Expenses	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711146	Supplies-Laboratory	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	711200	Research Supplies	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	713005	Printing & Copying-Campus	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717200	Other Professional Services-General	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	719105	Membership-Institutional	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71	Support	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710000	In-State Travel	999.53	5,512.17	11,350.74
6U1000	Grad Studies & Comm Outreach E&G	710005	In-State Travel-Recruiting	1,319.90	818.64	2,822.52
6U1000	Grad Studies & Comm Outreach E&G	710015	In-State Travel-Supervision	715.60	0.00	347.75
6U1000	Grad Studies & Comm Outreach E&G	710020	In-State Travel-Prof Dev	733.20	38.51	493.69
6U1000	Grad Studies & Comm Outreach E&G	710025	In-State Travel-Course Related	135.00	71.30	2,378.63
6U1000	Grad Studies & Comm Outreach E&G	710100	Out-of-State Travel	1,211.26	72.98	1,784.21
6U1000	Grad Studies & Comm Outreach E&G	710105	Out-of-State Travel-Recruiting	276.30	883.00	779.11
6U1000	Grad Studies & Comm Outreach E&G	710115	Out-of-State Travel-Prof Dev	553.30	6,980.83	9,826.60
6U1000	Grad Studies & Comm Outreach E&G	710125	Out-of-State Travel-Course Related	1,389.31	850.28	3,630.40
6U1000	Grad Studies & Comm Outreach E&G	710200	Foreign Travel	168.22	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710205	Foreign Travel-Recruiting	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	710300	Conference Registration Fees	955.00	3,436.00	4,935.00
6U1000	Grad Studies & Comm Outreach E&G	710400	Student or Non-Emp Travel	1,797.10	2,823.51	3,300.75
6U1000	Grad Studies & Comm Outreach E&G	710410	Student or Non-Emp Travel-Lodging	3,116.50	3,889.70	3,889.70
6U1000	Grad Studies & Comm Outreach E&G	711100	Supplies-General	1,211.20	1,103.98	2,653.94
6U1000	Grad Studies & Comm Outreach E&G	711108	Supplies-Subscription,Newspaper,Mag	97.50	90.99	90.99
6U1000	Grad Studies & Comm Outreach E&G	711112	Supplies-Costumes & Makeup	3,793.50	502.34	10,258.79
6U1000	Grad Studies & Comm Outreach E&G	711114	Supplies-Lights & Lighting	0.00	0.00	2,659.35
6U1000	Grad Studies & Comm Outreach E&G	711118	Supplies-Props	2,895.30	1,573.36	1,795.73
6U1000	Grad Studies & Comm Outreach E&G	711120	Supplies-Sets, Scene Shop & Paint	1,660.56	447.49	16,409.28
6U1000	Grad Studies & Comm Outreach E&G	711122	Supplies-Sound & Music	1,470.57	969.59	1,280.39
6U1000	Grad Studies & Comm Outreach E&G	711124	Supplies-Instructional Supplies	2,493.19	3,933.13	4,240.90
6U1000	Grad Studies & Comm Outreach E&G	711132	Supplies-Software Incl Site License	60.00	60.00	60.00
6U1000	Grad Studies & Comm Outreach E&G	711134	Supplies-Employee Awards	0.00	0.00	205.00
6U1000	Grad Studies & Comm Outreach E&G	711140	Supplies-Recruiting	3,081.65	111.20	825.62
6U1000	Grad Studies & Comm Outreach E&G	711154	Supplies-Computer Peripherals	252.96	134.98	434.96
6U1000	Grad Studies & Comm Outreach E&G	711162	Supplies-Office Supplies	3,675.17	1,833.12	4,320.14
6U1000	Grad Studies & Comm Outreach E&G	711180	Supplies Special Events	307.92	625.87	5,755.05
6U1000	Grad Studies & Comm Outreach E&G	711200	Research Supplies	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	713000	Printing & Copying-General	5,483.50	7,260.45	15,278.10
6U1000	Grad Studies & Comm Outreach E&G	713005	Printing & Copying-Campus	6,236.93	5,037.69	10,636.68
6U1000	Grad Studies & Comm Outreach E&G	714000	Postage-General	2,250.05	2,173.02	4,253.34
6U1000	Grad Studies & Comm Outreach E&G	714010	Postage-Off Campus Mail Services	482.53	0.00	296.00
6U1000	Grad Studies & Comm Outreach E&G	715000	Non-Cap Equip-General	299.99	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	715005	Non-Cap Equip-Computer Hardware	10,479.36	6,534.51	6,534.51
6U1000	Grad Studies & Comm Outreach E&G	715010	Non-Cap Equip-Furniture & Fixtures	5,358.74	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716000	Maintenance & Repairs-General	0.00	663.00	2,274.15
6U1000	Grad Studies & Comm Outreach E&G	716024	Maint & Repairs-Custodial Services	3,642.00	720.00	7,010.00
6U1000	Grad Studies & Comm Outreach E&G	716027	Maint & Repairs-Vehicle-Gas-Oil	6,380.41	1,912.96	4,764.20
6U1000	Grad Studies & Comm Outreach E&G	716060	Maint & Repairs-Computer Software	1,990.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716063	Maint & Repairs-Computer Hardware	0.00	1,425.00	1,425.00
6U1000	Grad Studies & Comm Outreach E&G	716100	Rentals & Leases-General	0.00	0.00	875.00
6U1000	Grad Studies & Comm Outreach E&G	716105	Rentals-Broadcast	245.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	716120	Rentals-Property or Room	221,506.40	217,680.32	463,660.43
6U1000	Grad Studies & Comm Outreach E&G	716123	Rental Property/Room (short term)	3,825.00	3,355.00	7,196.40
6U1000	Grad Studies & Comm Outreach E&G	716125	Rentals-Vehicles incl Marine	227.95	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	717105	Finl Services-Credit Crd Disc Fees	727.54	0.00	1,906.65
6U1000	Grad Studies & Comm Outreach E&G	717106	Finl Services-Epayment CC fees	664.82	874.39	2,900.44
6U1000	Grad Studies & Comm Outreach E&G	717115	Finl Services-Bank Charges	1.00	0.00	971.42
6U1000	Grad Studies & Comm Outreach E&G	717200	Other Professional Services-General	8,946.75	36,781.09	59,333.59

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U1000	Grad Studies & Comm Outreach E&G	717202	Oth Prof Ser-Contract Instruct Serv	16,123.00	12,815.67	54,155.67
6U1000	Grad Studies & Comm Outreach E&G	717203	Oth Prof Ser-Background Checks	211.24	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	717210	Oth Prof Ser-Honoraria	0.00	315.00	4,155.00
6U1000	Grad Studies & Comm Outreach E&G	717287	Oth Prof Serv- Student Recruitment	0.00	1,196.67	6,647.92
6U1000	Grad Studies & Comm Outreach E&G	718000	Telecom-General	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718002	Telecom-Fixed (Basic Phone Service)	694.36	1,255.03	2,981.57
6U1000	Grad Studies & Comm Outreach E&G	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718008	Telecom-Internet Services	564.50	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	718014	Telecom-Telephone Equipment	0.00	(6.25)	78.75
6U1000	Grad Studies & Comm Outreach E&G	718016	Telecom-Usage (Tolls)	651.62	620.87	1,747.65
6U1000	Grad Studies & Comm Outreach E&G	718034	Telecom-Voice NR Line Install	0.00	170.00	170.00
6U1000	Grad Studies & Comm Outreach E&G	719000	Business Meals-Meetings-Non Travel	4,324.77	3,737.24	11,602.50
6U1000	Grad Studies & Comm Outreach E&G	719005	Business Meals-Group or Class Meals	0.00	80.00	323.32
6U1000	Grad Studies & Comm Outreach E&G	719015	Business Meals-Recruiting Meals	23.01	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	719100	Membership Dues & Fees	265.00	250.00	950.00
6U1000	Grad Studies & Comm Outreach E&G	719105	Membership-Institutional	4,761.14	4,136.00	4,811.00
6U1000	Grad Studies & Comm Outreach E&G	719125	Licenses/Professional Fees	270.00	270.00	270.00
6U1000	Grad Studies & Comm Outreach E&G	719200	Employee Recruiting-General	0.00	0.00	12,100.00
6U1000	Grad Studies & Comm Outreach E&G	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	719Z10	Other Employee Support-Prof Develop	0.00	1,727.00	3,299.00
6U1000	Grad Studies & Comm Outreach E&G	71B000	Items Resale	0.00	89.61	258.63
6U1000	Grad Studies & Comm Outreach E&G	71C000	Awards to Non-Employee-Students	0.00	0.00	757.00
6U1000	Grad Studies & Comm Outreach E&G	71C100	Advertising (Non-Employment)	376.50	9,813.81	20,956.17
6U1000	Grad Studies & Comm Outreach E&G	71C616	Insurance-Vehicle Reimbursement	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	71CZ05	Other Exp-Royalties	465.00	400.00	(71.24)
6U1000	Grad Studies & Comm Outreach E&G	71CZ10	Other Exp-Award Non-Emp or Student	0.00	349.37	524.37
6U1000	Grad Studies & Comm Outreach E&G	71CZ30	Other Exp-Program Advertising	500.00	0.00	188.40
6U1000	Grad Studies & Comm Outreach E&G	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	740075	Cap Equipment - Wireless Networks	16,384.69	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760000	Internal Allocations	0.00	60.00	(39,240.48)
6U1000	Grad Studies & Comm Outreach E&G	760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760601	Int Alloc-CoGs Margin	832,790.00	832,790.00	1,998,690.00
6U1000	Grad Studies & Comm Outreach E&G	760602	Int Alloc-CoGs Margin-Dept Alloc	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	760603	Int Alloc-CoGs Admin-Dept Alloc	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	769S04	Sys Strategic Initiatives Alloc	(270,000.00)	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	76C605	Int Alloc-Property Ins (Large)	79.68	79.68	239.04
6U1000	Grad Studies & Comm Outreach E&G	76C615	Int Alloc-Auto Fleet Ins	762.21	0.00	2,230.94
6U1000	Grad Studies & Comm Outreach E&G	76C617	Int Alloc-Auto Fleet Claims	78.32	78.32	234.96
6U1000	Grad Studies & Comm Outreach E&G	770065	Library Acqs-Bindery	0.00	33.94	179.82
6U1000	Grad Studies & Comm Outreach E&G	790500	Budgeted Contingency	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710300	Conference Registration Fees	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	711100	Supplies-General	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	716120	Rentals-Property or Room	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	717200	Other Professional Services-General	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	71CZ05	Other Exp-Royalties	0.00	0.00	0.00
6U3000	Technology Fee	710000	In-State Travel	0.00	0.00	0.00
6U3000	Technology Fee	710100	Out-of-State Travel	0.00	0.00	0.00
6U3000	Technology Fee	710300	Conference Registration Fees	0.00	0.00	65.00
6U3000	Technology Fee	711000	Purchasing Cards	0.00	0.00	0.00
6U3000	Technology Fee	711100	Supplies-General	1,013.10	3,138.13	5,778.13
6U3000	Technology Fee	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
6U3000	Technology Fee	711128	Supplies-Audio-Visual Supplies	322.96	1,699.34	1,921.24
6U3000	Technology Fee	711130	Supplies-Maintenance Supplies	15,802.64	10,909.76	28,617.94
6U3000	Technology Fee	711132	Supplies-Software Incl Site License	2,108.63	42,062.28	42,102.23
6U3000	Technology Fee	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
6U3000	Technology Fee	711162	Supplies-Office Supplies	0.00	0.00	0.00
6U3000	Technology Fee	713005	Printing & Copying-Campus	0.00	0.00	0.00
6U3000	Technology Fee	714000	Postage-General	0.00	0.00	0.00
6U3000	Technology Fee	715000	Non-Cap Equip-General	1,503.11	943.29	811.96
6U3000	Technology Fee	715005	Non-Cap Equip-Computer Hardware	590.93	589.88	9,979.88
6U3000	Technology Fee	715010	Non-Cap Equip-Furniture & Fixtures	0.00	374.13	856.23
6U3000	Technology Fee	715040	Non-Cap Equip-Audio Visual	4,356.26	0.00	7,194.74
6U3000	Technology Fee	716018	Maint Agreem- Baseline & Supp	148,115.35	143,510.38	206,394.95

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6U3000	Technology Fee	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6U3000	Technology Fee	716027	Maint & Repairs-Vehicle-Gas-Oil	462.10	343.73	632.13
6U3000	Technology Fee	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6U3000	Technology Fee	716100	Rentals & Leases-General	0.00	0.00	(745.00)
6U3000	Technology Fee	717106	Finl Services-Epayment CC fees	0.00	2.64	108.23
6U3000	Technology Fee	717115	Finl Services-Bank Charges	0.00	0.00	45.33
6U3000	Technology Fee	717200	Other Professional Services-General	425.00	0.00	0.00
6U3000	Technology Fee	718000	Telecom-General	27.93	0.00	0.00
6U3000	Technology Fee	718016	Telecom-Usage (Tolls)	2.83	1.52	2.22
6U3000	Technology Fee	718034	Telecom-Voice NR Line Install	0.00	85.00	185.00
6U3000	Technology Fee	719000	Business Meals-Meetings-Non Travel	97.69	644.96	671.21
6U3000	Technology Fee	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
6U3000	Technology Fee	719100	Membership Dues & Fees	500.00	825.00	1,220.98
6U3000	Technology Fee	760000	Internal Allocations	0.00	(50.00)	(320.00)
6U3000	Technology Fee	760021	Int Alloc-Instructional Tech Offset	0.00	0.00	0.00
6U3000	Technology Fee	760610	Int Alloc-Tech Fee-Margin	151,705.00	128,790.00	309,091.94
6U3000	Technology Fee	790500	Budgeted Contingency	0.00	0.00	0.00
6U3000	Technology Fee	790505	Contingency-Anticipated Revenue	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	(120,458.99)	0.00	(273,074.15)
6X0ADJ	PSU Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	(4,442,619.26)
6XB021	Memorial Place 91	7111	Supplies	0.00	0.00	0.00
6XB021	Memorial Place 91	711100	Supplies-General	0.00	0.00	0.00
6XB021	Memorial Place 91	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB021	Memorial Place 91	7172	Other Professional Services	0.00	0.00	0.00
6XB021	Memorial Place 91	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB021	Memorial Place 91	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB023	10 School Street	710000	In-State Travel	0.00	0.00	0.00
6XB023	10 School Street	7111	Supplies	0.00	0.00	0.00
6XB023	10 School Street	711100	Supplies-General	0.00	0.00	0.00
6XB023	10 School Street	711118	Supplies-Props	0.00	0.00	0.00
6XB023	10 School Street	711136	Supplies-Tools	0.00	0.00	0.00
6XB023	10 School Street	711180	Supplies Special Events	0.00	0.00	0.00
6XB023	10 School Street	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XB023	10 School Street	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB023	10 School Street	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB023	10 School Street	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6XB023	10 School Street	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB023	10 School Street	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,316.88	0.00	0.00
6XB023	10 School Street	7160	Maintenance and Repairs	0.00	0.00	0.00
6XB023	10 School Street	716000	Maintenance & Repairs-General	167.86	0.00	0.00
6XB023	10 School Street	716003	Maint & Repairs-Carpentry	858.66	0.00	0.00
6XB023	10 School Street	716006	Maint & Repairs-Electrical	25.73	0.00	0.00
6XB023	10 School Street	716009	Maint & Repairs-Locks	371.42	0.00	0.00
6XB023	10 School Street	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB023	10 School Street	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB023	10 School Street	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB023	10 School Street	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB023	10 School Street	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB023	10 School Street	7172	Other Professional Services	0.00	0.00	0.00
6XB023	10 School Street	717200	Other Professional Services-General	8,112.50	0.00	0.00
6XB023	10 School Street	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB023	10 School Street	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XB023	10 School Street	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB023	10 School Street	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB023	10 School Street	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB023	10 School Street	7400	Capitalizable Equipment	0.00	0.00	0.00
6XB023	10 School Street	740000	Cap Equipment	0.00	0.00	0.00
6XB023	10 School Street	7404	Construction	0.00	0.00	0.00
6XB023	10 School Street	740400	Construction	0.00	0.00	0.00
6XB023	10 School Street	7404C1	Construction- Primary	0.00	0.00	0.00
6XB023	10 School Street	7404C2	Contingency on Primary Constr- Bud	126,000.00	0.00	0.00
6XB023	10 School Street	7404C3	Secondary Construction	0.00	0.00	0.00
6XB023	10 School Street	7404F1	Furniture and Furnishings	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB023	10 School Street	7404F6	Carpeting	0.00	0.00	0.00
6XB023	10 School Street	7404P2	AE Design Fee	8,855.00	0.00	0.00
6XB023	10 School Street	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB023	10 School Street	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB023	10 School Street	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB032	CAB Project Support	7111	Supplies	0.00	0.00	0.00
6XB032	CAB Project Support	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB032	CAB Project Support	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB032	CAB Project Support	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB032	CAB Project Support	717200	Other Professional Services-General	0.00	0.00	0.00
6XB032	CAB Project Support	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB032	CAB Project Support	740000	Cap Equipment	0.00	0.00	0.00
6XB032	CAB Project Support	7404	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	740400	Construction	0.00	0.00	0.00
6XB032	CAB Project Support	7404C3	Secondary Construction	0.00	0.00	0.00
6XB032	CAB Project Support	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB032	CAB Project Support	790500	Budgeted Contingency	0.00	0.00	0.00
6XB039	Campus Shuttle	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XB039	Campus Shuttle	7404F3	Telecommunications Systems	102.00	0.00	0.00
6XB039	Campus Shuttle	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB050	Facilities Services Building	711000	Purchasing Cards	0.00	0.00	0.00
6XB050	Facilities Services Building	711100	Supplies-General	0.00	0.00	0.00
6XB050	Facilities Services Building	711136	Supplies-Tools	0.00	0.00	0.00
6XB050	Facilities Services Building	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB050	Facilities Services Building	715020	Non-Cap Equip-under $1,000	0.00	218.00	218.00
6XB050	Facilities Services Building	716000	Maintenance & Repairs-General	0.00	6.29	6.29
6XB050	Facilities Services Building	716003	Maint & Repairs-Carpentry	0.00	856.35	856.35
6XB050	Facilities Services Building	716006	Maint & Repairs-Electrical	0.00	3.89	3.89
6XB050	Facilities Services Building	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB050	Facilities Services Building	716012	Maint & Repairs-Painting	0.00	8.99	8.99
6XB050	Facilities Services Building	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB050	Facilities Services Building	716042	Maint & Repairs-Glass	0.00	37.00	37.00
6XB050	Facilities Services Building	716051	Maint & Repairs-Heating	421.76	0.00	0.00
6XB050	Facilities Services Building	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB050	Facilities Services Building	717200	Other Professional Services-General	0.00	0.00	312.00
6XB050	Facilities Services Building	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB050	Facilities Services Building	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB050	Facilities Services Building	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB050	Facilities Services Building	7404C3	Secondary Construction	0.00	0.00	0.00
6XB050	Facilities Services Building	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB050	Facilities Services Building	7404F6	Carpeting	0.00	608.00	608.00
6XB050	Facilities Services Building	7404P2	AE Design Fee	0.00	0.00	0.00
6XB050	Facilities Services Building	7404S7	Other Costs	0.00	0.00	0.00
6XB050	Facilities Services Building	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB050	Facilities Services Building	760030	Int Alloc-Telecom Phone Service	0.00	85.00	85.00
6XB053	Physical Plant Vehicles	711100	Supplies-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	711138	Supplies-Parts	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715020	Non-Cap Equip-under $1,000	0.00	799.00	799.00
6XB053	Physical Plant Vehicles	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716003	Maint & Repairs-Carpentry	0.00	17.43	17.43
6XB053	Physical Plant Vehicles	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	716021	Maint & Repairs-Equipment	0.00	(226.82)	(226.82)
6XB053	Physical Plant Vehicles	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	717200	Other Professional Services-General	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	71C110	Advertsing-Print	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	71C617	Insurance-Auto Fleet Claims	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	740000	Cap Equipment	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	740040	Cap Equipment-Vehicles	32,398.00	93,347.60	93,347.60
6XB053	Physical Plant Vehicles	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB054	Travel Bureau	710000	In-State Travel	0.00	0.00	0.00
6XB054	Travel Bureau	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB054	Travel Bureau	716021	Maint & Repairs-Equipment	1,657.15	0.00	0.00
6XB054	Travel Bureau	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB054	Travel Bureau	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB054	Travel Bureau	71C615	Insurance-Vehicle	0.00	0.00	0.00
6XB054	Travel Bureau	71C617	Insurance-Auto Fleet Claims	0.00	0.00	0.00
6XB054	Travel Bureau	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XB054	Travel Bureau	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	711100	Supplies-General	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	717200	Other Professional Services-General	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	7404C3	Secondary Construction	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	7404F6	Carpeting	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB088	Campus Signage	711100	Supplies-General	0.00	0.00	0.00
6XB088	Campus Signage	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,744.00	2,744.00
6XB088	Campus Signage	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB088	Campus Signage	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB088	Campus Signage	717200	Other Professional Services-General	0.00	0.00	0.00
6XB088	Campus Signage	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB088	Campus Signage	740400	Construction	0.00	0.00	0.00
6XB088	Campus Signage	7404C3	Secondary Construction	0.00	0.00	0.00
6XB088	Campus Signage	7404F4	Signage	0.00	0.00	0.00
6XB088	Campus Signage	7404P1	Pre-Design Planning	0.00	55,099.71	76,733.48
6XB088	Campus Signage	7404P2	AE Design Fee	0.00	0.00	0.00
6XB088	Campus Signage	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB088	Campus Signage	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB092	Equipment	710300	Conference Registration Fees	0.00	0.00	0.00
6XB092	Equipment	711100	Supplies-General	0.00	0.00	0.00
6XB092	Equipment	711136	Supplies-Tools	0.00	2,257.21	2,257.21
6XB092	Equipment	711138	Supplies-Parts	0.00	0.00	0.00
6XB092	Equipment	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB092	Equipment	713005	Printing & Copying-Campus	0.00	0.00	0.00
6XB092	Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB092	Equipment	715020	Non-Cap Equip-under $1,000	0.00	612.49	612.49
6XB092	Equipment	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,077.29
6XB092	Equipment	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB092	Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB092	Equipment	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB092	Equipment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB092	Equipment	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB092	Equipment	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB092	Equipment	716021	Maint & Repairs-Equipment	0.00	1,931.36	1,931.36
6XB092	Equipment	716027	Maint & Repairs-Vehicle-Gas-Oil	1,399.40	0.00	0.00
6XB092	Equipment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB092	Equipment	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB092	Equipment	716057	Maint & Repairs-Sand-Salt	0.00	0.00	0.00
6XB092	Equipment	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB092	Equipment	717200	Other Professional Services-General	0.00	0.00	600.00
6XB092	Equipment	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB092	Equipment	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB092	Equipment	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XB092	Equipment	71NCU1	NC General Contingency	0.00	0.00	0.00
6XB092	Equipment	740000	Cap Equipment	0.00	0.00	0.00
6XB092	Equipment	7404C3	Secondary Construction	0.00	0.00	0.00
6XB092	Equipment	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB092	Equipment	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB092	Equipment	7404S7	Other Costs	0.00	0.00	0.00
6XB092	Equipment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB094	Computerized Management/FFI	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
6XB094	Computerized Management/FFI	711100	Supplies-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB094	Computerized Management/FFI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XB094	Computerized Management/FFI	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB094	Computerized Management/FFI	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB094	Computerized Management/FFI	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB094	Computerized Management/FFI	716018	Maint Agreem- Baseline & Supp	8,519.72	7,272.52	7,672.52
6XB094	Computerized Management/FFI	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6XB094	Computerized Management/FFI	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6XB094	Computerized Management/FFI	717000	Consulting-General	25,750.00	0.00	26,486.90
6XB094	Computerized Management/FFI	717200	Other Professional Services-General	0.00	0.00	0.00
6XB094	Computerized Management/FFI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.66
6XB094	Computerized Management/FFI	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB094	Computerized Management/FFI	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB094	Computerized Management/FFI	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB094	Computerized Management/FFI	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB094	Computerized Management/FFI	760000	Internal Allocations	0.00	0.00	(1,503.23)
6XB095	Emergency-Bldg/Grnds/Infrastructure	711100	Supplies-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	711136	Supplies-Tools	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	711138	Supplies-Parts	0.00	0.00	1,412.82
6XB095	Emergency-Bldg/Grnds/Infrastructure	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,765.67
6XB095	Emergency-Bldg/Grnds/Infrastructure	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716003	Maint & Repairs-Carpentry	0.00	0.00	2.96
6XB095	Emergency-Bldg/Grnds/Infrastructure	716006	Maint & Repairs-Electrical	265.00	0.00	241.18
6XB095	Emergency-Bldg/Grnds/Infrastructure	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716015	Maint & Repairs-Plumbing	3,578.75	0.00	163.94
6XB095	Emergency-Bldg/Grnds/Infrastructure	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716042	Maint & Repairs-Glass	0.00	0.00	788.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716051	Maint & Repairs-Heating	0.00	0.00	193.21
6XB095	Emergency-Bldg/Grnds/Infrastructure	716057	Maint & Repairs-Sand-Salt	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	717200	Other Professional Services-General	10,704.14	34,167.50	67,852.91
6XB095	Emergency-Bldg/Grnds/Infrastructure	717220	Oth Prof Ser-Site Work	0.00	0.00	12,590.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC1	NC Construction- Primary	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	71NCC4	NC Contingency on Secondary Const-B	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	740000	Cap Equipment	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404C1	Construction- Primary	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404C3	Secondary Construction	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404C7	Campus Construction Support	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404F6	Carpeting	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404S7	Other Costs	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB100	Master Planning	710000	In-State Travel	0.00	0.00	0.00
6XB100	Master Planning	711100	Supplies-General	0.00	0.00	0.00
6XB100	Master Planning	717000	Consulting-General	0.00	0.00	0.00
6XB100	Master Planning	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB100	Master Planning	71C110	Advertsing-Print	0.00	0.00	0.00
6XB100	Master Planning	740424	Construct-Consultants	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	711100	Supplies-General	0.00	0.00	1,069.18
6XB105	PE Pool Balancing Tank	711138	Supplies-Parts	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	716018	Maint Agreem- Baseline & Supp	0.00	0.00	853.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB105	PE Pool Balancing Tank	717200	Other Professional Services-General	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	740400	Construction	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	7404C3	Secondary Construction	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	711100	Supplies-General	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	717200	Other Professional Services-General	272.00	13,690.00	13,690.00
6XB113	Parking Lot Upgrades	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	717222	Oth Prof Ser-Paving	20,930.00	0.00	0.00
6XB113	Parking Lot Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB117	Parking Lot Signs	711100	Supplies-General	0.00	0.00	0.00
6XB117	Parking Lot Signs	711136	Supplies-Tools	0.00	0.00	0.00
6XB117	Parking Lot Signs	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB117	Parking Lot Signs	717200	Other Professional Services-General	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404C3	Secondary Construction	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404F4	Signage	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404P2	AE Design Fee	0.00	0.00	0.00
6XB117	Parking Lot Signs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB121	Recycling/Compactor	711100	Supplies-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	711136	Supplies-Tools	0.00	0.00	0.00
6XB121	Recycling/Compactor	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	715020	Non-Cap Equip-under $1,000	3,096.96	1,042.00	1,042.00
6XB121	Recycling/Compactor	715025	Non-Cap Equip-btwn $1,000 & $3,000	2,954.47	0.00	0.00
6XB121	Recycling/Compactor	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XB121	Recycling/Compactor	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB121	Recycling/Compactor	716006	Maint & Repairs-Electrical	0.00	775.00	775.00
6XB121	Recycling/Compactor	717200	Other Professional Services-General	0.00	0.00	0.00
6XB121	Recycling/Compactor	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB121	Recycling/Compactor	740000	Cap Equipment	0.00	0.00	0.00
6XB121	Recycling/Compactor	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB121	Recycling/Compactor	7404C3	Secondary Construction	0.00	0.00	0.00
6XB121	Recycling/Compactor	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	716003	Maint & Repairs-Carpentry	0.00	1,717.89	1,717.89
6XB126	PE Ctr Exterior Bleachers	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	717200	Other Professional Services-General	0.00	3,980.00	3,980.00
6XB126	PE Ctr Exterior Bleachers	740400	Construction	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	717200	Other Professional Services-General	0.00	0.00	2,170.00
6XB131	PE Ctr Gym Floor/Bleachers	740400	Construction	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	7404C3	Secondary Construction	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	711100	Supplies-General	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716006	Maint & Repairs-Electrical	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB134	Energy Mgmt/Metering	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	717200	Other Professional Services-General	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	740000	Cap Equipment	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	7404C3	Secondary Construction	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB141	Roofing Repair	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB141	Roofing Repair	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB141	Roofing Repair	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB141	Roofing Repair	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB141	Roofing Repair	717200	Other Professional Services-General	1,697.76	1,095.90	6,017.58
6XB141	Roofing Repair	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB141	Roofing Repair	740400	Construction	0.00	0.00	0.00
6XB141	Roofing Repair	7404C3	Secondary Construction	32,760.00	0.00	0.00
6XB141	Roofing Repair	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB141	Roofing Repair	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	717200	Other Professional Services-General	0.00	549.00	3,890.25
6XB150	Asbestos Tile Removal	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	71NCC5	NC Abatement of Hazardous Materials	3,900.00	25,300.00	25,300.00
6XB150	Asbestos Tile Removal	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	740448	Construct-Asbestos Abatement	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	7404C5	Abatement of Hazardous Materials	0.00	0.00	4,900.00
6XB150	Asbestos Tile Removal	7404F6	Carpeting	1,205.00	0.00	0.00
6XB150	Asbestos Tile Removal	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB157	Campus Storage	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB157	Campus Storage	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB157	Campus Storage	717200	Other Professional Services-General	0.00	0.00	0.00
6XB157	Campus Storage	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB157	Campus Storage	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XB157	Campus Storage	740400	Construction	0.00	0.00	0.00
6XB157	Campus Storage	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
6XB157	Campus Storage	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	717200	Other Professional Services-General	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	7404C3	Secondary Construction	33,980.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB170	Energy Management Upgrade	711138	Supplies-Parts	0.00	0.00	0.00
6XB170	Energy Management Upgrade	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XB170	Energy Management Upgrade	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
6XB170	Energy Management Upgrade	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
6XB170	Energy Management Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB170	Energy Management Upgrade	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB170	Energy Management Upgrade	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00
6XB170	Energy Management Upgrade	740400	Construction	0.00	0.00	11,200.00
6XB170	Energy Management Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
6XB170	Energy Management Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB171	Tobey Road Steam	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB171	Tobey Road Steam	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB171	Tobey Road Steam	717200	Other Professional Services-General	0.00	29,041.60	29,041.60
6XB171	Tobey Road Steam	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB171	Tobey Road Steam	740400	Construction	0.00	0.00	0.00
6XB171	Tobey Road Steam	7404C3	Secondary Construction	0.00	48,260.00	48,260.00
6XB171	Tobey Road Steam	7404P2	AE Design Fee	0.00	0.00	0.00
6XB171	Tobey Road Steam	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB172	Campus Gates	711100	Supplies-General	0.00	0.00	0.00
6XB172	Campus Gates	711136	Supplies-Tools	0.00	0.00	697.50
6XB172	Campus Gates	711138	Supplies-Parts	0.00	37.66	731.16
6XB172	Campus Gates	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB172	Campus Gates	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XB172	Campus Gates	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB172	Campus Gates	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB172	Campus Gates	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XB172	Campus Gates	717200	Other Professional Services-General	1,825.00	1,216.00	2,313.50
6XB172	Campus Gates	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB172	Campus Gates	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB172	Campus Gates	7404C3	Secondary Construction	0.00	0.00	0.00
6XB172	Campus Gates	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB176	Office Relocations	711100	Supplies-General	0.00	0.00	0.00
6XB176	Office Relocations	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB176	Office Relocations	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	992.69
6XB176	Office Relocations	716000	Maintenance & Repairs-General	0.00	0.00	17.99
6XB176	Office Relocations	716003	Maint & Repairs-Carpentry	0.00	33.48	33.48
6XB176	Office Relocations	716006	Maint & Repairs-Electrical	0.00	0.14	0.14
6XB176	Office Relocations	716009	Maint & Repairs-Locks	0.00	207.59	207.59
6XB176	Office Relocations	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB176	Office Relocations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB176	Office Relocations	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB176	Office Relocations	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB176	Office Relocations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB176	Office Relocations	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB176	Office Relocations	717200	Other Professional Services-General	3,357.39	2,690.00	0.00
6XB176	Office Relocations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB176	Office Relocations	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB176	Office Relocations	71NCP5	NC Direct Hire Consultants	0.00	0.00	2,270.00
6XB176	Office Relocations	71NCS5	NC Project Related Moving & Storage	0.00	0.00	12,613.22
6XB176	Office Relocations	7404C3	Secondary Construction	0.00	0.00	0.00
6XB176	Office Relocations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB176	Office Relocations	7404F6	Carpeting	0.00	0.00	0.00
6XB176	Office Relocations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB177	Workstations	711100	Supplies-General	0.00	0.00	0.00
6XB177	Workstations	711138	Supplies-Parts	0.00	0.00	0.00
6XB177	Workstations	711162	Supplies-Office Supplies	0.00	0.00	0.00
6XB177	Workstations	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB177	Workstations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB177	Workstations	716003	Maint & Repairs-Carpentry	46.01	5,681.71	18,017.01
6XB177	Workstations	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB177	Workstations	716009	Maint & Repairs-Locks	0.00	14.95	14.95
6XB177	Workstations	716012	Maint & Repairs-Painting	0.00	0.00	20.30
6XB177	Workstations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB177	Workstations	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB177	Workstations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB177	Workstations	717200	Other Professional Services-General	0.00	0.00	0.00
6XB177	Workstations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB177	Workstations	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
6XB177	Workstations	7404C3	Secondary Construction	0.00	0.00	0.00
6XB177	Workstations	7404F4	Signage	0.00	0.00	0.00
6XB177	Workstations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB178	ADA Requirements	711100	Supplies-General	0.00	228.10	228.10
6XB178	ADA Requirements	711138	Supplies-Parts	0.00	468.50	468.50
6XB178	ADA Requirements	715000	Non-Cap Equip-General	0.00	1,613.02	1,613.02
6XB178	ADA Requirements	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,065.00
6XB178	ADA Requirements	716000	Maintenance & Repairs-General	0.00	5.30	5.30
6XB178	ADA Requirements	716003	Maint & Repairs-Carpentry	0.00	21.83	21.83
6XB178	ADA Requirements	716006	Maint & Repairs-Electrical	0.00	24.78	24.78
6XB178	ADA Requirements	716009	Maint & Repairs-Locks	0.00	110.37	110.37
6XB178	ADA Requirements	716012	Maint & Repairs-Painting	0.00	0.00	350.00
6XB178	ADA Requirements	716015	Maint & Repairs-Plumbing	0.00	1,210.32	1,210.32
6XB178	ADA Requirements	716051	Maint & Repairs-Heating	0.00	0.45	0.45
6XB178	ADA Requirements	717200	Other Professional Services-General	0.00	1,140.00	1,140.00
6XB178	ADA Requirements	7404F6	Carpeting	0.00	0.00	940.00
6XB178	ADA Requirements	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB179	Safety/Environmental	710300	Conference Registration Fees	0.00	600.00	600.00
6XB179	Safety/Environmental	711100	Supplies-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB179	Safety/Environmental	711136	Supplies-Tools	0.00	0.00	0.00
6XB179	Safety/Environmental	711138	Supplies-Parts	0.00	0.00	0.00
6XB179	Safety/Environmental	713000	Printing & Copying-General	0.00	0.00	0.00
6XB179	Safety/Environmental	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB179	Safety/Environmental	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB179	Safety/Environmental	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB179	Safety/Environmental	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB179	Safety/Environmental	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB179	Safety/Environmental	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB179	Safety/Environmental	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB179	Safety/Environmental	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB179	Safety/Environmental	716018	Maint Agreem- Baseline & Supp	18,700.50	11,269.92	27,876.50
6XB179	Safety/Environmental	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB179	Safety/Environmental	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB179	Safety/Environmental	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB179	Safety/Environmental	717200	Other Professional Services-General	0.00	1,272.75	11,822.75
6XB179	Safety/Environmental	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XB179	Safety/Environmental	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	71CZ70	Moving Expenses	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCP7	NC Site Survey	0.00	0.00	0.00
6XB179	Safety/Environmental	71NCS4	NC Permits and Fees	0.00	0.00	8,155.15
6XB179	Safety/Environmental	740000	Cap Equipment	0.00	0.00	0.00
6XB179	Safety/Environmental	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C1	Construction- Primary	0.00	0.00	0.00
6XB179	Safety/Environmental	7404C2	Contingency on Primary Constr- Bud	29,785.00	0.00	6,670.00
6XB179	Safety/Environmental	7404C3	Secondary Construction	0.00	0.00	0.00
6XB179	Safety/Environmental	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB179	Safety/Environmental	7404F6	Carpeting	0.00	0.00	0.00
6XB179	Safety/Environmental	7404P2	AE Design Fee	0.00	0.00	0.00
6XB179	Safety/Environmental	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB179	Safety/Environmental	7404S4	Permits and Fees	0.00	0.00	0.00
6XB179	Safety/Environmental	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB180	Major Repairs	711100	Supplies-General	0.00	0.00	0.00
6XB180	Major Repairs	711136	Supplies-Tools	0.00	0.00	0.00
6XB180	Major Repairs	711138	Supplies-Parts	0.00	0.00	0.00
6XB180	Major Repairs	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
6XB180	Major Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XB180	Major Repairs	715020	Non-Cap Equip-under $1,000	0.00	1,324.05	2,164.74
6XB180	Major Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,465.55
6XB180	Major Repairs	715026	Non-capital $3,000-$4,999	0.00	0.00	4,005.90
6XB180	Major Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB180	Major Repairs	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB180	Major Repairs	716006	Maint & Repairs-Electrical	780.40	4,025.60	4,391.23
6XB180	Major Repairs	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB180	Major Repairs	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB180	Major Repairs	716015	Maint & Repairs-Plumbing	0.00	2,498.41	3,416.60
6XB180	Major Repairs	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XB180	Major Repairs	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00
6XB180	Major Repairs	716042	Maint & Repairs-Glass	0.00	635.00	635.00
6XB180	Major Repairs	716048	Maint & Repairs-Fire & sec alarms	0.00	928.95	928.95
6XB180	Major Repairs	716051	Maint & Repairs-Heating	4,339.82	3,760.60	12,851.41
6XB180	Major Repairs	716054	Maint & Repairs-Mechanical	4,560.00	656.57	17,393.39
6XB180	Major Repairs	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB180	Major Repairs	717200	Other Professional Services-General	16,331.70	34,312.48	61,116.81
6XB180	Major Repairs	719100	Membership Dues & Fees	0.00	0.00	0.00
6XB180	Major Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB180	Major Repairs	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XB180	Major Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XB180	Major Repairs	740428	Construct-Equipment-Furnishings	0.00	0.00	3,065.00
6XB180	Major Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
6XB180	Major Repairs	7404C3	Secondary Construction	0.00	7,455.22	7,455.22
6XB180	Major Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB180	Major Repairs	760000	Internal Allocations	0.00	0.00	0.00
6XB181	Classroom Furniture	711100	Supplies-General	0.00	0.00	0.00
6XB181	Classroom Furniture	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XB181	Classroom Furniture	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB181	Classroom Furniture	717200	Other Professional Services-General	0.00	0.00	0.00
6XB181	Classroom Furniture	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB181	Classroom Furniture	7404C3	Secondary Construction	0.00	0.00	0.00
6XB181	Classroom Furniture	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB181	Classroom Furniture	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB183	Steam Line Repairs	711100	Supplies-General	0.00	43.49	43.49
6XB183	Steam Line Repairs	711136	Supplies-Tools	0.00	0.00	0.00
6XB183	Steam Line Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB183	Steam Line Repairs	716003	Maint & Repairs-Carpentry	0.00	861.94	1,303.29
6XB183	Steam Line Repairs	716006	Maint & Repairs-Electrical	299.98	0.00	0.00
6XB183	Steam Line Repairs	716015	Maint & Repairs-Plumbing	0.00	242.36	347.50
6XB183	Steam Line Repairs	716051	Maint & Repairs-Heating	854.01	13,370.67	15,362.66
6XB183	Steam Line Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB183	Steam Line Repairs	716100	Rentals & Leases-General	0.00	0.00	0.00
6XB183	Steam Line Repairs	717200	Other Professional Services-General	0.00	69,911.88	85,865.81
6XB183	Steam Line Repairs	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB183	Steam Line Repairs	717222	Oth Prof Ser-Paving	0.00	948.75	948.75
6XB183	Steam Line Repairs	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XB183	Steam Line Repairs	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404C1	Construction- Primary	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404P2	AE Design Fee	0.00	0.00	0.00
6XB183	Steam Line Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB184	Campus Planning	711100	Supplies-General	0.00	0.00	0.00
6XB184	Campus Planning	717200	Other Professional Services-General	0.00	0.00	0.00
6XB184	Campus Planning	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB184	Campus Planning	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB184	Campus Planning	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB184	Campus Planning	7404P2	AE Design Fee	0.00	0.00	0.00
6XB184	Campus Planning	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB184	Campus Planning	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB184	Campus Planning	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB211	Roof Reserves	717200	Other Professional Services-General	0.00	0.00	0.00
6XB211	Roof Reserves	7404C1	Construction- Primary	0.00	0.00	0.00
6XB211	Roof Reserves	7404P2	AE Design Fee	3,764.00	0.00	4,543.00
6XB211	Roof Reserves	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB213	Energy Projects	711100	Supplies-General	0.00	0.00	0.00
6XB213	Energy Projects	715020	Non-Cap Equip-under $1,000	0.00	933.13	933.13
6XB213	Energy Projects	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	4,145.63	5,458.76
6XB213	Energy Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB213	Energy Projects	716003	Maint & Repairs-Carpentry	0.00	106.80	197.89
6XB213	Energy Projects	716006	Maint & Repairs-Electrical	0.00	12,561.25	21,996.33
6XB213	Energy Projects	716015	Maint & Repairs-Plumbing	5.74	8.99	180.79
6XB213	Energy Projects	716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00
6XB213	Energy Projects	716051	Maint & Repairs-Heating	0.00	0.00	86.01
6XB213	Energy Projects	717200	Other Professional Services-General	0.00	2,858.75	2,858.75
6XB213	Energy Projects	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB213	Energy Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB246	Electrical Distribution	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB246	Electrical Distribution	717200	Other Professional Services-General	0.00	0.00	0.00
6XB246	Electrical Distribution	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6XB246	Electrical Distribution	7404P2	AE Design Fee	0.00	0.00	0.00
6XB246	Electrical Distribution	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	717200	Other Professional Services-General	0.00	9,600.36	9,600.36
6XB248	PE Resurface Gym Floor	71NCC3	NC Secondary Construction	0.00	0.00	8,800.00
6XB248	PE Resurface Gym Floor	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB251	White Mountain Museum	711100	Supplies-General	0.00	253.00	253.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB251	White Mountain Museum	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB251	White Mountain Museum	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB251	White Mountain Museum	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB251	White Mountain Museum	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB251	White Mountain Museum	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB251	White Mountain Museum	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB251	White Mountain Museum	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB251	White Mountain Museum	717200	Other Professional Services-General	0.00	6,000.00	9,300.00
6XB251	White Mountain Museum	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB251	White Mountain Museum	7404C1	Construction- Primary	0.00	0.00	0.00
6XB251	White Mountain Museum	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB254	Construction Contingency	711100	Supplies-General	0.00	0.00	0.00
6XB254	Construction Contingency	711136	Supplies-Tools	0.00	0.00	0.00
6XB254	Construction Contingency	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB254	Construction Contingency	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB254	Construction Contingency	717200	Other Professional Services-General	0.00	0.00	0.00
6XB254	Construction Contingency	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB254	Construction Contingency	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	711100	Supplies-General	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	717200	Other Professional Services-General	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	7404F6	Carpeting	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	711100	Supplies-General	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	716012	Maint & Repairs-Painting	2,009.70	0.00	0.00
6XB279	Lamson -Group Study Room	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	717200	Other Professional Services-General	0.00	725.00	725.00
6XB279	Lamson -Group Study Room	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	740400	Construction	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	7404C3	Secondary Construction	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	715000	Non-Cap Equip-General	5,120.32	0.00	0.00
6XB291	Deferred Maintenance Assessment	715020	Non-Cap Equip-under $1,000	2,344.99	0.00	0.00
6XB291	Deferred Maintenance Assessment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	716003	Maint & Repairs-Carpentry	0.00	0.00	991.00
6XB291	Deferred Maintenance Assessment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	716012	Maint & Repairs-Painting	0.00	0.00	42.69
6XB291	Deferred Maintenance Assessment	716015	Maint & Repairs-Plumbing	24.46	0.00	83.89
6XB291	Deferred Maintenance Assessment	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	717200	Other Professional Services-General	2,481.75	625.00	1,859.00
6XB291	Deferred Maintenance Assessment	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	71NCC3	NC Secondary Construction	0.00	0.00	4,215.50
6XB291	Deferred Maintenance Assessment	71NCF1	NC Furniture and Furnishings	12,728.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	71NCP2	NC AE Design Fee	0.00	14,750.00	17,550.00
6XB291	Deferred Maintenance Assessment	71NCP5	NC Direct Hire Consultants	0.00	6,090.00	6,440.00
6XB291	Deferred Maintenance Assessment	740000	Cap Equipment	0.00	96,700.00	0.00
6XB291	Deferred Maintenance Assessment	740418	Construct-Contractor	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404C1	Construction- Primary	0.00	111,278.91	207,978.91
6XB291	Deferred Maintenance Assessment	7404C2	Contingency on Primary Constr- Bud	68,376.25	68,882.84	68,882.84
6XB291	Deferred Maintenance Assessment	7404C3	Secondary Construction	433,541.83	0.00	156,671.56
6XB291	Deferred Maintenance Assessment	7404F1	Furniture and Furnishings	16,492.20	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404F6	Carpeting	0.00	0.00	2,026.00
6XB291	Deferred Maintenance Assessment	7404P2	AE Design Fee	32,950.00	32,050.00	258,735.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB291	Deferred Maintenance Assessment	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	7404P5	Direct Hire Consultants	245.48	2,450.00	10,687.71
6XB291	Deferred Maintenance Assessment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB292	Heritage Upgrade	711100	Supplies-General	0.00	0.00	0.00
6XB292	Heritage Upgrade	716012	Maint & Repairs-Painting	294.00	0.00	0.00
6XB292	Heritage Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB292	Heritage Upgrade	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XB292	Heritage Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB292	Heritage Upgrade	760000	Internal Allocations	0.00	0.00	(337.50)
6XB294	Card Access & Combo Locks	711136	Supplies-Tools	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	711138	Supplies-Parts	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	716006	Maint & Repairs-Electrical	0.00	0.00	12.44
6XB294	Card Access & Combo Locks	716009	Maint & Repairs-Locks	1,212.39	0.00	43,731.02
6XB294	Card Access & Combo Locks	716012	Maint & Repairs-Painting	0.00	0.00	3,634.27
6XB294	Card Access & Combo Locks	717200	Other Professional Services-General	35,476.00	0.00	6,595.00
6XB294	Card Access & Combo Locks	71NCC3	NC Secondary Construction	24,024.00	0.00	4,650.00
6XB294	Card Access & Combo Locks	740000	Cap Equipment	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	7404C3	Secondary Construction	25,337.00	0.00	0.00
6XB294	Card Access & Combo Locks	7404F1	Furniture and Furnishings	0.00	0.00	272.81
6XB294	Card Access & Combo Locks	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	760000	Internal Allocations	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	3,100.00
6XB296	Silver Hall Upgrade	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	717200	Other Professional Services-General	0.00	3,100.00	6,150.00
6XB296	Silver Hall Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB297	Water Quality Issues	716003	Maint & Repairs-Carpentry	0.00	19.76	19.76
6XB297	Water Quality Issues	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB297	Water Quality Issues	716015	Maint & Repairs-Plumbing	0.00	1.20	1.20
6XB297	Water Quality Issues	716051	Maint & Repairs-Heating	0.00	195.09	195.09
6XB297	Water Quality Issues	717200	Other Professional Services-General	0.00	6,529.08	6,529.08
6XB297	Water Quality Issues	7404P2	AE Design Fee	0.00	0.00	0.00
6XB297	Water Quality Issues	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB298	All Well Project	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB299	D&M Upgrade	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB299	D&M Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB299	D&M Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB299	D&M Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	761.13
6XB299	D&M Upgrade	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB299	D&M Upgrade	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB299	D&M Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB299	D&M Upgrade	717200	Other Professional Services-General	800.00	7,079.00	15,229.00
6XB299	D&M Upgrade	71NCC2	NC Construction- Primary	0.00	23,876.00	23,876.00
6XB299	D&M Upgrade	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XB299	D&M Upgrade	7404C3	Secondary Construction	0.00	0.00	24,684.00
6XB299	D&M Upgrade	7404F6	Carpeting	0.00	19,596.00	19,596.00
6XB299	D&M Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB300	PE Center Upgrade	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB300	PE Center Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB300	PE Center Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB300	PE Center Upgrade	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB300	PE Center Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	9,449.79
6XB300	PE Center Upgrade	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB300	PE Center Upgrade	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XB300	PE Center Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB300	PE Center Upgrade	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XB300	PE Center Upgrade	717200	Other Professional Services-General	7,376.13	0.00	750.00
6XB300	PE Center Upgrade	7404F6	Carpeting	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB300	PE Center Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716003	Maint & Repairs-Carpentry	0.00	0.00	18.43
6XB301	Rounds Hall Upgrade	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	716009	Maint & Repairs-Locks	0.00	0.00	264.33
6XB301	Rounds Hall Upgrade	716012	Maint & Repairs-Painting	0.00	0.00	588.00
6XB301	Rounds Hall Upgrade	716015	Maint & Repairs-Plumbing	0.00	0.00	3,427.25
6XB301	Rounds Hall Upgrade	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	717200	Other Professional Services-General	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	71NCC3	NC Secondary Construction	0.00	0.00	16,079.00
6XB301	Rounds Hall Upgrade	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	71NCS6	NC Project Related Supplies	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	7404C3	Secondary Construction	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	7404F6	Carpeting	0.00	0.00	5,680.00
6XB301	Rounds Hall Upgrade	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	711100	Supplies-General	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB303	ELS Renovation	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XB303	ELS Renovation	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB303	ELS Renovation	7404C3	Secondary Construction	0.00	0.00	0.00
6XB303	ELS Renovation	7404P2	AE Design Fee	0.00	0.00	0.00
6XB303	ELS Renovation	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB305	Speare Upgrades	715000	Non-Cap Equip-General	1,894.85	0.00	0.00
6XB305	Speare Upgrades	715020	Non-Cap Equip-under $1,000	2,827.67	0.00	0.00
6XB305	Speare Upgrades	716003	Maint & Repairs-Carpentry	7,174.97	1,514.89	1,526.89
6XB305	Speare Upgrades	716006	Maint & Repairs-Electrical	765.00	283.39	283.39
6XB305	Speare Upgrades	716009	Maint & Repairs-Locks	3,929.04	2,663.49	2,663.49
6XB305	Speare Upgrades	716012	Maint & Repairs-Painting	0.00	672.04	1,572.04
6XB305	Speare Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB305	Speare Upgrades	716042	Maint & Repairs-Glass	900.00	78.25	78.25
6XB305	Speare Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	749.00
6XB305	Speare Upgrades	716051	Maint & Repairs-Heating	385.20	0.00	0.00
6XB305	Speare Upgrades	717200	Other Professional Services-General	48,669.00	1,300.00	1,608.33
6XB305	Speare Upgrades	71NCC2	NC Construction- Primary	0.00	16,260.00	16,260.00
6XB305	Speare Upgrades	71NCF6	NC Carpeting	0.00	0.00	0.00
6XB305	Speare Upgrades	71NCP2	NC AE Design Fee	1,050.00	0.00	2,555.00
6XB305	Speare Upgrades	7404C1	Construction- Primary	0.00	0.00	0.00
6XB305	Speare Upgrades	7404F6	Carpeting	2,784.00	0.00	4,896.00
6XB305	Speare Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
6XB305	Speare Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716000	Maintenance & Repairs-General	0.00	190.30	190.30
6XB306	Child Dev Ctr Misc Upgrades	716003	Maint & Repairs-Carpentry	0.00	176.39	176.39
6XB306	Child Dev Ctr Misc Upgrades	716006	Maint & Repairs-Electrical	0.00	63.76	63.76
6XB306	Child Dev Ctr Misc Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	717200	Other Professional Services-General	0.00	576.00	576.00
6XB306	Child Dev Ctr Misc Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB307	Memorial Upgrades	716000	Maintenance & Repairs-General	0.00	31.80	31.80
6XB307	Memorial Upgrades	716003	Maint & Repairs-Carpentry	0.00	268.07	268.07
6XB307	Memorial Upgrades	716006	Maint & Repairs-Electrical	0.00	36.01	36.01
6XB307	Memorial Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB307	Memorial Upgrades	716012	Maint & Repairs-Painting	0.00	26.93	26.93
6XB307	Memorial Upgrades	716015	Maint & Repairs-Plumbing	0.00	51.65	51.65
6XB307	Memorial Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	48.68	48.68
6XB307	Memorial Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB307	Memorial Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB307	Memorial Upgrades	7404F6	Carpeting	0.00	2,880.00	2,880.00
6XB307	Memorial Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB307	Memorial Upgrades	760000	Internal Allocations	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB308	Hyde Hall Upgrades	711100	Supplies-General	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	715020	Non-Cap Equip-under $1,000	0.00	0.00	1,331.32
6XB308	Hyde Hall Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716006	Maint & Repairs-Electrical	0.00	335.00	335.00
6XB308	Hyde Hall Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716012	Maint & Repairs-Painting	500.00	0.00	1,700.00
6XB308	Hyde Hall Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	717200	Other Professional Services-General	14,737.25	1,102.50	5,647.50
6XB308	Hyde Hall Upgrades	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	7404C2	Contingency on Primary Constr- Bud	0.00	24,565.00	24,565.00
6XB308	Hyde Hall Upgrades	7404C3	Secondary Construction	235,162.00	0.00	509,153.00
6XB308	Hyde Hall Upgrades	7404F1	Furniture and Furnishings	0.00	2,305.52	2,305.52
6XB308	Hyde Hall Upgrades	7404F6	Carpeting	510.00	0.00	0.00
6XB308	Hyde Hall Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	7404S1	Campus Management Fee	0.00	0.00	1,239.04
6XB308	Hyde Hall Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB309	PSU All Well North	7404C1	Construction- Primary	4,687,064.05	6,247,590.06	19,675,538.75
6XB309	PSU All Well North	7404C6	Temporary Utility Consumption	17,879.48	798.95	104,657.73
6XB309	PSU All Well North	7404F1	Furniture and Furnishings	74,861.98	0.00	0.00
6XB309	PSU All Well North	7404F2	Equipment under Facility Projects	359,782.05	0.00	24,599.34
6XB309	PSU All Well North	7404F3	Telecommunications Systems	8,681.32	0.00	3,475.00
6XB309	PSU All Well North	7404F4	Signage	0.00	0.00	0.00
6XB309	PSU All Well North	7404P1	Pre-Design Planning	259,896.48	190,762.26	676,807.23
6XB309	PSU All Well North	7404P2	AE Design Fee	0.00	0.00	0.00
6XB309	PSU All Well North	7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00
6XB309	PSU All Well North	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB309	PSU All Well North	7404P6	Indust Hygienist Consultant Service	0.00	392.60	392.60
6XB309	PSU All Well North	7404P7	Site Survey	0.00	0.00	0.00
6XB309	PSU All Well North	7404P8	Geotechnical Consultant Services	0.00	57,848.53	58,284.58
6XB309	PSU All Well North	7404P9	Quality Control Inspect & Testing	0.00	25,858.00	46,094.00
6XB309	PSU All Well North	7404S1	Campus Management Fee	0.00	35,151.16	85,345.92
6XB309	PSU All Well North	7404S2	USNH Admin- Personnel	0.00	23,985.20	82,966.70
6XB309	PSU All Well North	7404S4	Permits and Fees	0.00	3,253.00	3,253.00
6XB309	PSU All Well North	7404S5	Project Related Moving & Storage	7,023.75	0.00	0.00
6XB309	PSU All Well North	7404S6	Project Related Supplies	283.36	0.00	0.00
6XB309	PSU All Well North	7404S7	Other Costs	126.50	1,176.49	2,308.49
6XB309	PSU All Well North	7404U1	General Contingency	0.00	0.00	0.00
6XB309	PSU All Well North	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	143.33
6XB310	Samuel Read Hall Upgrades	716003	Maint & Repairs-Carpentry	0.00	0.00	152.88
6XB310	Samuel Read Hall Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	729.55
6XB310	Samuel Read Hall Upgrades	716015	Maint & Repairs-Plumbing	0.00	432.64	432.64
6XB310	Samuel Read Hall Upgrades	717200	Other Professional Services-General	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	2,449.25
6XB310	Samuel Read Hall Upgrades	7404C3	Secondary Construction	0.00	0.00	8,345.00
6XB310	Samuel Read Hall Upgrades	7404F6	Carpeting	0.00	2,556.00	2,556.00
6XB310	Samuel Read Hall Upgrades	7404P2	AE Design Fee	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB311	Russell House Upgrades	716006	Maint & Repairs-Electrical	1,945.00	0.00	0.00
6XB311	Russell House Upgrades	716012	Maint & Repairs-Painting	0.00	0.00	325.00
6XB311	Russell House Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XB311	Russell House Upgrades	717200	Other Professional Services-General	0.00	0.00	5,200.00
6XB311	Russell House Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	716006	Maint & Repairs-Electrical	0.00	0.00	3,600.00
6XB312	Highland Hall Upgrades	717200	Other Professional Services-General	0.00	385.00	385.00
6XB312	Highland Hall Upgrades	7404C3	Secondary Construction	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C1	Construction- Primary	0.00	771,715.95	782,815.80
6XB313	PSU Samuel Read Project	7404C3	Secondary Construction	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404C6	Temporary Utility Consumption	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XB313	PSU Samuel Read Project	7404C8	Landscaping	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404F1	Furniture and Furnishings	0.00	1,371.96	72,206.93
6XB313	PSU Samuel Read Project	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P1	Pre-Design Planning	0.00	36,338.89	68,655.06
6XB313	PSU Samuel Read Project	7404P2	AE Design Fee	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P6	Indust Hygienist Consultant Service	0.00	581.20	581.20
6XB313	PSU Samuel Read Project	7404P7	Site Survey	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P8	Geotechnical Consultant Services	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404P9	Quality Control Inspect & Testing	0.00	2,060.00	2,060.00
6XB313	PSU Samuel Read Project	7404S1	Campus Management Fee	0.00	8,954.88	8,954.88
6XB313	PSU Samuel Read Project	7404S7	Other Costs	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	7404U1	General Contingency	0.00	0.00	0.00
6XB314	ALL WELL WEST	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB314	ALL WELL WEST	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB315	All Well Baseball Field	71NCP1	NC Pre-Design Planning	0.00	0.00	0.00
6XB315	All Well Baseball Field	7404P1	Pre-Design Planning	0.00	49,007.86	49,007.86
6XB315	All Well Baseball Field	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB316	COGEN Upgrades	716015	Maint & Repairs-Plumbing	0.00	0.00	599.00
6XB316	COGEN Upgrades	717200	Other Professional Services-General	468.18	0.00	3,177.00
6XB316	COGEN Upgrades	71NCC3	NC Secondary Construction	9,000.00	0.00	0.00
6XB316	COGEN Upgrades	740428	Construct-Equipment-Furnishings	0.00	0.00	10,972.59
6XB316	COGEN Upgrades	7404C3	Secondary Construction	0.00	0.00	103,660.00
6XB317	Boyd Upgrades	716003	Maint & Repairs-Carpentry	0.00	723.04	723.04
6XB317	Boyd Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716003	Maint & Repairs-Carpentry	7.90	0.00	2,849.46
6XB318	Mary Lyon Upgrades	716006	Maint & Repairs-Electrical	1,279.33	0.00	1,391.32
6XB318	Mary Lyon Upgrades	716009	Maint & Repairs-Locks	0.00	0.00	1,290.80
6XB318	Mary Lyon Upgrades	716012	Maint & Repairs-Painting	1,782.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716051	Maint & Repairs-Heating	345.00	0.00	0.00
6XB318	Mary Lyon Upgrades	716054	Maint & Repairs-Mechanical	15,885.00	0.00	0.00
6XB318	Mary Lyon Upgrades	717200	Other Professional Services-General	0.00	0.00	3,190.00
6XB318	Mary Lyon Upgrades	71NCP5	NC Direct Hire Consultants	0.00	0.00	4,510.00
6XB318	Mary Lyon Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	7404U2	Unallocated Budget	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	7404C1	Construction- Primary	8,701.17	598,787.26	821,872.04
6XB320	Steamline Phase I - COGEN	7404P2	AE Design Fee	700.00	78,250.00	107,300.00
6XB321	PSU Sam Read Phase 2	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	493.43
6XB321	PSU Sam Read Phase 2	7404C1	Construction- Primary	0.00	238,309.77	1,629,228.62
6XB321	PSU Sam Read Phase 2	7404C6	Temporary Utility Consumption	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404F1	Furniture and Furnishings	0.00	27,394.73	94,204.07
6XB321	PSU Sam Read Phase 2	7404F3	Telecommunications Systems	0.00	0.00	18,351.58
6XB321	PSU Sam Read Phase 2	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	7404S1	Campus Management Fee	0.00	0.00	11,601.92
6XB321	PSU Sam Read Phase 2	7404U1	General Contingency	0.00	0.00	0.00
6XB322	Weeks Street Steamline	717200	Other Professional Services-General	871.44	0.00	0.00
6XB322	Weeks Street Steamline	7404C1	Construction- Primary	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P1	Pre-Design Planning	1,442,817.19	0.00	221,973.79
6XB322	Weeks Street Steamline	7404P2	AE Design Fee	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XB322	Weeks Street Steamline	7404S1	Campus Management Fee	0.00	0.00	2,140.16
6XB322	Weeks Street Steamline	7404S2	USNH Admin- Personnel	0.00	0.00	4,556.61
6XB322	Weeks Street Steamline	7404U1	General Contingency	0.00	0.00	0.00
6XB325	New Res Hall Phase 1	7404P1	Pre-Design Planning	0.00	0.00	0.00
6XC001	Heritage Commons	711100	Supplies-General	0.00	0.00	0.00
6XC001	Heritage Commons	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XC001	Heritage Commons	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XC001	Heritage Commons	7404	Construction	0.00	0.00	0.00
6XC001	Heritage Commons	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XC001	Heritage Commons	7404U2	Unallocated Budget	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711100	Supplies-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711114	Supplies-Lights & Lighting	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	711136	Supplies-Tools	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XC002	CAC Equipment Upgrade & Replacement	711138	Supplies-Parts	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	717200	Other Professional Services-General	0.00	0.00	800.00
6XC002	CAC Equipment Upgrade & Replacement	740000	Cap Equipment	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404C3	Secondary Construction	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404F4	Signage	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404F6	Carpeting	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF001	Energy Conservation Projects	710200	Foreign Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	711100	Supplies-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7170	Consulting	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717000	Consulting-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7172	Other Professional Services	0.00	0.00	0.00
6XF001	Energy Conservation Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF001	Energy Conservation Projects	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
6XF001	Energy Conservation Projects	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XF001	Energy Conservation Projects	7404	Construction	0.00	0.00	0.00
6XF003	Cogen Building	716100	Rentals & Leases-General	0.00	0.00	0.00
6XF003	Cogen Building	716150	Rentals-ITV Program Acquisitions	0.00	0.00	0.00
6XF003	Cogen Building	717200	Other Professional Services-General	0.00	0.00	0.00
6XF003	Cogen Building	7404	Construction	0.00	0.00	0.00
6XF003	Cogen Building	7404F3	Telecommunications Systems	0.00	0.00	0.00
6XF003	Cogen Building	7404S7	Other Costs	0.00	0.00	0.00
6XF003	Cogen Building	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	716021	Maint & Repairs-Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	71C616	Insurance-Vehicle Reimbursement	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	740000	Cap Equipment	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	711100	Supplies-General	0.00	10.45	10.45
6XF006	Purchase Of Property - PSU	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	717200	Other Professional Services-General	0.00	0.00	3,500.00
6XF006	Purchase Of Property - PSU	71NCC1	NC Construction- Primary	0.00	5,500.00	5,500.00
6XF006	Purchase Of Property - PSU	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	71NCP5	NC Direct Hire Consultants	0.00	6,000.00	6,000.00
6XF006	Purchase Of Property - PSU	71NCP7	NC Site Survey	0.00	3,180.00	3,180.00
6XF006	Purchase Of Property - PSU	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404A1	Real Estate Purchase	0.00	0.00	61,989.10
6XF006	Purchase Of Property - PSU	7404A2	Real Estate Closing Costs	0.00	0.00	1,000.00
6XF006	Purchase Of Property - PSU	7404C1	Construction- Primary	0.00	5,687.50	5,687.50
6XF006	Purchase Of Property - PSU	7404C3	Secondary Construction	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	7404P5	Direct Hire Consultants	0.00	0.00	2,200.00
6XF006	Purchase Of Property - PSU	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF009	Telecom Projects	710400	Student or Non-Emp Travel	0.00	0.00	0.00
6XF009	Telecom Projects	7111	Supplies	0.00	0.00	0.00
6XF009	Telecom Projects	711100	Supplies-General	0.00	0.00	0.00
6XF009	Telecom Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF009	Telecom Projects	711138	Supplies-Parts	0.00	0.00	0.00
6XF009	Telecom Projects	714000	Postage-General	0.00	0.00	0.00
6XF009	Telecom Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XF009	Telecom Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF009	Telecom Projects	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6XF009	Telecom Projects	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
6XF009	Telecom Projects	7160	Maintenance and Repairs	0.00	0.00	0.00
6XF009	Telecom Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XF009	Telecom Projects	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
6XF009	Telecom Projects	717000	Consulting-General	0.00	0.00	0.00
6XF009	Telecom Projects	7172	Other Professional Services	0.00	0.00	0.00
6XF009	Telecom Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF009	Telecom Projects	71C600	Insurance	0.00	0.00	0.00
6XF009	Telecom Projects	7400	Capitalizable Equipment	0.00	0.00	0.00
6XF009	Telecom Projects	740000	Cap Equipment	0.00	0.00	0.00
6XF009	Telecom Projects	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
6XF009	Telecom Projects	7404	Construction	0.00	0.00	0.00
6XF009	Telecom Projects	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XF009	Telecom Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF019	ITS Systems Projects	710310	Workshop Registration Fees	0.00	0.00	0.00
6XF019	ITS Systems Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF019	ITS Systems Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF019	ITS Systems Projects	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XF019	ITS Systems Projects	716063	Maint & Repairs-Computer Hardware	0.00	(7,445.00)	(7,445.00)
6XF019	ITS Systems Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XF019	ITS Systems Projects	740000	Cap Equipment	0.00	0.00	0.00
6XF019	ITS Systems Projects	740015	Cap Equipment-Computer Hardware	14,347.99	14,284.00	14,284.00
6XF019	ITS Systems Projects	740020	Cap Equipment-Computer Software	0.00	0.00	14,745.00
6XF019	ITS Systems Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF019	ITS Systems Projects	760000	Internal Allocations	0.00	(2,725.00)	(14,650.00)
6XF022	CIO Equipment Projects	711100	Supplies-General	0.00	0.00	0.00
6XF022	CIO Equipment Projects	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XF022	CIO Equipment Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF022	CIO Equipment Projects	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF022	CIO Equipment Projects	740402	Construction-Primary	0.00	0.00	0.00
6XF022	CIO Equipment Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF024	ITS Networking Projects	711100	Supplies-General	0.00	0.00	5,466.77
6XF024	ITS Networking Projects	715000	Non-Cap Equip-General	0.00	2,874.35	3,779.85
6XF024	ITS Networking Projects	715005	Non-Cap Equip-Computer Hardware	0.00	59,968.09	59,968.09
6XF024	ITS Networking Projects	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XF024	ITS Networking Projects	716063	Maint & Repairs-Computer Hardware	0.00	3,700.00	3,700.00
6XF024	ITS Networking Projects	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XF024	ITS Networking Projects	740000	Cap Equipment	32,843.25	0.00	0.00
6XF024	ITS Networking Projects	740015	Cap Equipment-Computer Hardware	73,713.00	14,452.02	14,452.02
6XF024	ITS Networking Projects	740075	Cap Equipment - Wireless Networks	37,945.84	0.00	0.00
6XF024	ITS Networking Projects	740430	Construct-Fixed Equip-Telecom	0.00	0.00	0.00
6XF024	ITS Networking Projects	7404C2	Contingency on Primary Constr- Bud	0.00	23,060.16	23,060.16
6XF024	ITS Networking Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF025	20 Highland Street	711100	Supplies-General	0.00	0.00	0.00
6XF025	20 Highland Street	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF025	20 Highland Street	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XF025	20 Highland Street	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XF025	20 Highland Street	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XF025	20 Highland Street	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XF025	20 Highland Street	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XF025	20 Highland Street	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XF025	20 Highland Street	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XF025	20 Highland Street	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XF025	20 Highland Street	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XF025	20 Highland Street	717200	Other Professional Services-General	0.00	0.00	0.00
6XF025	20 Highland Street	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XF025	20 Highland Street	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XF025	20 Highland Street	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XF025	20 Highland Street	71NCF6	NC Carpeting	0.00	0.00	0.00
6XF025	20 Highland Street	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XF025	20 Highland Street	71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XF025	20 Highland Street	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XF025	20 Highland Street	740434	Construct-Real Estate Acquisition	0.00	0.00	0.00
6XF025	20 Highland Street	7404C1	Construction- Primary	0.00	0.00	0.00
6XF025	20 Highland Street	7404C3	Secondary Construction	0.00	0.00	0.00
6XF025	20 Highland Street	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XF025	20 Highland Street	7404F6	Carpeting	0.00	0.00	0.00
6XF025	20 Highland Street	7404P2	AE Design Fee	0.00	0.00	0.00
6XF025	20 Highland Street	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF026	Infrastructure IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF028	All Well Debt Service	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	71NCC3	NC Secondary Construction	0.00	13,075.00	13,075.00
6XF031	Ice Arena Repair & Renovation	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF033	Innovation Technology Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XF033	Innovation Technology Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF033	Innovation Technology Fund	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF034	Classroom Technologies	711100	Supplies-General	0.00	0.00	6,862.17
6XF034	Classroom Technologies	715000	Non-Cap Equip-General	0.00	0.00	519.00
6XF034	Classroom Technologies	715040	Non-Cap Equip-Audio Visual	12,407.00	0.00	0.00
6XF034	Classroom Technologies	740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00
6XF034	Classroom Technologies	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF035	University Technology Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF037	Master Planning	717000	Consulting-General	0.00	0.00	0.00
6XF037	Master Planning	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XF037	Master Planning	7404S1	Campus Management Fee	0.00	0.00	0.00
6XF037	Master Planning	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF038	PSU CNG Project	710000	In-State Travel	0.00	0.00	0.00
6XF038	PSU CNG Project	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XF038	PSU CNG Project	717200	Other Professional Services-General	0.00	0.00	0.00
6XF038	PSU CNG Project	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XF038	PSU CNG Project	71C110	Advertsing-Print	0.00	0.00	0.00
6XF038	PSU CNG Project	740000	Cap Equipment	0.00	0.00	0.00
6XF038	PSU CNG Project	740400	Construction	0.00	75,261.12	75,261.12
6XF038	PSU CNG Project	7404P5	Direct Hire Consultants	0.00	1,818.50	1,818.50
6XF038	PSU CNG Project	7404S1	Campus Management Fee	0.00	0.00	0.00
6XF038	PSU CNG Project	7404S7	Other Costs	0.00	0.00	0.00
6XF038	PSU CNG Project	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF039	Academic Technologies	711130	Supplies-Maintenance Supplies	0.00	7,530.86	7,530.86
6XF039	Academic Technologies	711132	Supplies-Software Incl Site License	13,837.50	0.00	0.00
6XF039	Academic Technologies	715000	Non-Cap Equip-General	270.00	0.00	115.95
6XF039	Academic Technologies	715005	Non-Cap Equip-Computer Hardware	30,960.54	49,677.57	53,253.50
6XF039	Academic Technologies	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XF039	Academic Technologies	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
6XF039	Academic Technologies	740000	Cap Equipment	0.00	0.00	0.00
6XF039	Academic Technologies	740015	Cap Equipment-Computer Hardware	0.00	0.00	89,026.98
6XF039	Academic Technologies	740020	Cap Equipment-Computer Software	15,805.50	0.00	11,783.00
6XF039	Academic Technologies	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF040	Samuel Read IFB	7404U2	Unallocated Budget	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	790500	Budgeted Contingency	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	740400	Construction	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	711100	Supplies-General	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	717200	Other Professional Services-General	0.00	(300.00)	(300.00)
6XS004	RL-Campus Flooring '00	71NCF6	NC Carpeting	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404	Construction	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404F6	Carpeting	70,736.00	41,175.00	52,439.00
6XS004	RL-Campus Flooring '00	7404S7	Other Costs	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7100	In-State Travel	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7104	Non-Employee-Student Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XS006	Prospect Dining Remodeling	7111	Supplies	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711100	Supplies-General	1,858.00	3,401.76	3,401.76
6XS006	Prospect Dining Remodeling	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711136	Supplies-Tools	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	711138	Supplies-Parts	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	714000	Postage-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,748.00
6XS006	Prospect Dining Remodeling	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716000	Maintenance & Repairs-General	4,563.79	0.00	0.00
6XS006	Prospect Dining Remodeling	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716006	Maint & Repairs-Electrical	576.73	3,788.00	5,138.67
6XS006	Prospect Dining Remodeling	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716015	Maint & Repairs-Plumbing	62.46	709.96	1,092.49
6XS006	Prospect Dining Remodeling	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	716051	Maint & Repairs-Heating	0.00	6.65	1,023.90
6XS006	Prospect Dining Remodeling	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7172	Other Professional Services	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	717200	Other Professional Services-General	1,125.00	1,500.00	7,058.34
6XS006	Prospect Dining Remodeling	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCC2	NC Construction- Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCC3	NC Secondary Construction	1,224.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCP3	NC AE Special Studies & Extra Servi	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	71NCS7	NC Other Costs	7,600.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7400	Capitalizable Equipment	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740000	Cap Equipment	0.00	0.00	20,123.00
6XS006	Prospect Dining Remodeling	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740400	Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740402	Construction-Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	740428	Construct-Equipment-Furnishings	0.00	0.00	3,065.00
6XS006	Prospect Dining Remodeling	7404C1	Construction- Primary	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404C2	Contingency on Primary Constr- Bud	0.00	27,097.72	27,097.72
6XS006	Prospect Dining Remodeling	7404C3	Secondary Construction	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P2	AE Design Fee	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P4	AE Reimbursable Costs	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS007	Res Life Furniture	7111	Supplies	0.00	0.00	0.00
6XS007	Res Life Furniture	711100	Supplies-General	8,456.78	5,729.00	12,396.80
6XS007	Res Life Furniture	711130	Supplies-Maintenance Supplies	0.00	0.00	0.00
6XS007	Res Life Furniture	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
6XS007	Res Life Furniture	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS007	Res Life Furniture	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS007	Res Life Furniture	715010	Non-Cap Equip-Furniture & Fixtures	46,615.81	0.00	40,500.50
6XS007	Res Life Furniture	715015	Non-Cap Equip-Printer	0.00	0.00	0.00
6XS007	Res Life Furniture	7160	Maintenance and Repairs	0.00	0.00	0.00
6XS007	Res Life Furniture	716000	Maintenance & Repairs-General	0.00	16.98	16.98
6XS007	Res Life Furniture	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS007	Res Life Furniture	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS007	Res Life Furniture	716010	Direct Expenses	0.00	13,020.00	13,020.00
6XS007	Res Life Furniture	716100	Rentals & Leases-General	3,900.00	0.00	0.00
6XS007	Res Life Furniture	7172	Other Professional Services	0.00	0.00	0.00
6XS007	Res Life Furniture	717200	Other Professional Services-General	43,412.29	22,888.79	25,752.64
6XS007	Res Life Furniture	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
6XS007	Res Life Furniture	71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00
6XS007	Res Life Furniture	71NCF6	NC Carpeting	0.00	0.00	0.00
6XS007	Res Life Furniture	71NCS5	NC Project Related Moving & Storage	0.00	0.00	0.00
6XS007	Res Life Furniture	740000	Cap Equipment	0.00	0.00	0.00
6XS007	Res Life Furniture	7404F1	Furniture and Furnishings	12,162.00	0.00	0.00
6XS007	Res Life Furniture	7404F6	Carpeting	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XS007	Res Life Furniture	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS007	Res Life Furniture	7600A0	Internal Revenue-Sales & Services	775.58	0.00	3,750.00
6XS021	Hartman Union Repairs	711100	Supplies-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	713005	Printing & Copying-Campus	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715000	Non-Cap Equip-General	0.00	0.00	315.63
6XS021	Hartman Union Repairs	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS021	Hartman Union Repairs	715026	Non-capital $3,000-$4,999	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716003	Maint & Repairs-Carpentry	0.00	0.00	10.00
6XS021	Hartman Union Repairs	716006	Maint & Repairs-Electrical	0.00	370.00	580.23
6XS021	Hartman Union Repairs	716009	Maint & Repairs-Locks	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716012	Maint & Repairs-Painting	(66.03)	0.00	66.03
6XS021	Hartman Union Repairs	716015	Maint & Repairs-Plumbing	0.00	0.00	75.76
6XS021	Hartman Union Repairs	716042	Maint & Repairs-Glass	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	1,233.81
6XS021	Hartman Union Repairs	716051	Maint & Repairs-Heating	698.00	0.00	1,090.11
6XS021	Hartman Union Repairs	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS021	Hartman Union Repairs	716100	Rentals & Leases-General	0.00	0.00	1,097.28
6XS021	Hartman Union Repairs	717200	Other Professional Services-General	5,952.50	0.00	3,924.80
6XS021	Hartman Union Repairs	71NCC3	NC Secondary Construction	0.00	0.00	2,696.00
6XS021	Hartman Union Repairs	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740000	Cap Equipment	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740035	Cap Equipment-Furniture	199,010.22	0.00	0.00
6XS021	Hartman Union Repairs	7404	Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740400	Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	740406	Construct-Architect Fees	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C1	Construction- Primary	841,309.10	0.00	396,874.29
6XS021	Hartman Union Repairs	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C3	Secondary Construction	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404C7	Campus Construction Support	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404F6	Carpeting	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404P2	AE Design Fee	12,750.00	10,200.00	37,612.50
6XS021	Hartman Union Repairs	7404P5	Direct Hire Consultants	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404S7	Other Costs	0.00	0.00	0.00
6XS021	Hartman Union Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	760000	Internal Allocations	0.00	0.00	(7,000.00)
6XS038	Res Life Major Repairs	711100	Supplies-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711136	Supplies-Tools	0.00	0.00	0.00
6XS038	Res Life Major Repairs	711138	Supplies-Parts	0.00	1,047.29	1,047.29
6XS038	Res Life Major Repairs	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS038	Res Life Major Repairs	715030	Non-Cap Equip-Telecom	0.00	0.00	0.00
6XS038	Res Life Major Repairs	716000	Maintenance & Repairs-General	934.81	1,547.01	2,838.15
6XS038	Res Life Major Repairs	716003	Maint & Repairs-Carpentry	0.00	250.95	783.63
6XS038	Res Life Major Repairs	716006	Maint & Repairs-Electrical	4,035.90	61.53	16,422.92
6XS038	Res Life Major Repairs	716009	Maint & Repairs-Locks	0.00	689.60	821.29
6XS038	Res Life Major Repairs	716012	Maint & Repairs-Painting	51,499.07	2,597.00	31,014.31
6XS038	Res Life Major Repairs	716015	Maint & Repairs-Plumbing	406.03	0.00	933.51
6XS038	Res Life Major Repairs	716042	Maint & Repairs-Glass	1,205.00	1,384.59	1,986.59
6XS038	Res Life Major Repairs	716048	Maint & Repairs-Fire & sec alarms	0.00	16.38	34.40
6XS038	Res Life Major Repairs	716051	Maint & Repairs-Heating	547.05	0.00	1,585.13
6XS038	Res Life Major Repairs	717200	Other Professional Services-General	12,403.25	725.00	2,569.00
6XS038	Res Life Major Repairs	717220	Oth Prof Ser-Site Work	0.00	0.00	0.00
6XS038	Res Life Major Repairs	717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00
6XS038	Res Life Major Repairs	718000	Telecom-General	0.00	0.00	0.00
6XS038	Res Life Major Repairs	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCC3	NC Secondary Construction	6,732.00	0.00	6,672.80
6XS038	Res Life Major Repairs	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XS038	Res Life Major Repairs	71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XS038	Res Life Major Repairs	740000	Cap Equipment	0.00	6,672.80	0.00
6XS038	Res Life Major Repairs	740400	Construction	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740402	Construction-Primary	0.00	0.00	0.00
6XS038	Res Life Major Repairs	740448	Construct-Asbestos Abatement	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404C2	Contingency on Primary Constr- Bud	94,437.00	0.00	0.00
6XS038	Res Life Major Repairs	7404C3	Secondary Construction	0.00	0.00	5,313.00
6XS038	Res Life Major Repairs	7404C5	Abatement of Hazardous Materials	0.00	2,400.00	2,400.00
6XS038	Res Life Major Repairs	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404F6	Carpeting	0.00	0.00	0.00
6XS038	Res Life Major Repairs	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	711100	Supplies-General	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716000	Maintenance & Repairs-General	75.00	510.29	510.29
6XS041	White Mtn Apt Complex	716003	Maint & Repairs-Carpentry	0.00	138.01	156.37
6XS041	White Mtn Apt Complex	716006	Maint & Repairs-Electrical	0.00	0.00	220.87
6XS041	White Mtn Apt Complex	716009	Maint & Repairs-Locks	0.00	0.00	263.15
6XS041	White Mtn Apt Complex	716012	Maint & Repairs-Painting	4,585.39	0.00	3,123.77
6XS041	White Mtn Apt Complex	716015	Maint & Repairs-Plumbing	435.92	113.57	174.21
6XS041	White Mtn Apt Complex	716042	Maint & Repairs-Glass	613.00	0.00	924.60
6XS041	White Mtn Apt Complex	716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	716051	Maint & Repairs-Heating	577.75	0.00	715.75
6XS041	White Mtn Apt Complex	716054	Maint & Repairs-Mechanical	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	717200	Other Professional Services-General	1,601.86	8,232.00	12,058.25
6XS041	White Mtn Apt Complex	717222	Oth Prof Ser-Paving	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	71NCC3	NC Secondary Construction	30,953.00	12,063.80	12,063.80
6XS041	White Mtn Apt Complex	740000	Cap Equipment	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	740400	Construction	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	7404C3	Secondary Construction	0.00	0.00	7,301.00
6XS041	White Mtn Apt Complex	7404P2	AE Design Fee	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS042	HUB Recreation 04	711100	Supplies-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
6XS042	HUB Recreation 04	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
6XS042	HUB Recreation 04	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	716006	Maint & Repairs-Electrical	191.44	3,300.00	3,300.00
6XS042	HUB Recreation 04	716015	Maint & Repairs-Plumbing	148.53	0.00	0.00
6XS042	HUB Recreation 04	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
6XS042	HUB Recreation 04	716031	Maint. & Repairs - Flooring	0.00	0.00	0.00
6XS042	HUB Recreation 04	717200	Other Professional Services-General	0.00	0.00	0.00
6XS042	HUB Recreation 04	71NCC2	NC Construction- Primary	30,934.00	0.00	0.00
6XS042	HUB Recreation 04	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS042	HUB Recreation 04	740000	Cap Equipment	0.00	0.00	0.00
6XS042	HUB Recreation 04	740406	Construct-Architect Fees	0.00	0.00	0.00
6XS042	HUB Recreation 04	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
6XS042	HUB Recreation 04	7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00
6XS042	HUB Recreation 04	7404P2	AE Design Fee	12,750.00	10,200.00	37,612.50
6XS042	HUB Recreation 04	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS050	Res Life Truck	740000	Cap Equipment	0.00	0.00	0.00
6XS050	Res Life Truck	740040	Cap Equipment-Vehicles	0.00	0.00	0.00
6XS050	Res Life Truck	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS053	Hartman Union Roof	717200	Other Professional Services-General	0.00	0.00	0.00
6XS053	Hartman Union Roof	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS057	Lamson Library Cafe	711100	Supplies-General	0.00	0.00	0.00
6XS057	Lamson Library Cafe	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS057	Lamson Library Cafe	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS057	Lamson Library Cafe	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
6XS057	Lamson Library Cafe	740000	Cap Equipment	0.00	0.00	0.00
6XS057	Lamson Library Cafe	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	710430	Non-Emp Travel-Consult/Serv Prov	0.00	886.16	886.16
6XS058	PSU Snack Bar Equipment	711100	Supplies-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	1,195.00	3,130.00
6XS058	PSU Snack Bar Equipment	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	6,958.00
6XS058	PSU Snack Bar Equipment	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XS058	PSU Snack Bar Equipment	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716002	Maint & Repair - Oil & Lubricants	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	71NCF6	NC Carpeting	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	740000	Cap Equipment	0.00	0.00	7,550.00
6XS058	PSU Snack Bar Equipment	740055	Cap Equip- Built in Equipment	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	7404P2	AE Design Fee	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	711000	Purchasing Cards	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	711100	Supplies-General	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	740000	Cap Equipment	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS060	University Police Vehicles	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS060	University Police Vehicles	717200	Other Professional Services-General	0.00	0.00	0.00
6XS060	University Police Vehicles	740000	Cap Equipment	0.00	0.00	0.00
6XS060	University Police Vehicles	740040	Cap Equipment-Vehicles	0.00	0.00	7,762.55
6XS060	University Police Vehicles	740100	Equipment Lease-Purchase	6,597.15	0.00	0.00
6XS060	University Police Vehicles	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS066	Health & Wellness R&R	711100	Supplies-General	0.00	226.51	226.51
6XS066	Health & Wellness R&R	716012	Maint & Repairs-Painting	0.00	0.00	1,050.00
6XS066	Health & Wellness R&R	717200	Other Professional Services-General	0.00	0.00	0.00
6XS066	Health & Wellness R&R	7404C1	Construction- Primary	0.00	295,500.00	321,531.00
6XS066	Health & Wellness R&R	7404P2	AE Design Fee	0.00	3,750.00	3,750.00
6XS066	Health & Wellness R&R	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS067	Res Life Energy Projects	715000	Non-Cap Equip-General	0.00	0.00	0.00
6XS067	Res Life Energy Projects	717200	Other Professional Services-General	0.00	0.00	0.00
6XS067	Res Life Energy Projects	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS069	HUB Dining	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS069	HUB Dining	717200	Other Professional Services-General	0.00	0.00	0.00
6XS069	HUB Dining	740406	Construct-Architect Fees	0.00	0.00	0.00
6XS069	HUB Dining	7404P2	AE Design Fee	12,750.00	10,200.00	37,612.50
6XS069	HUB Dining	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	711100	Supplies-General	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	711136	Supplies-Tools	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	717200	Other Professional Services-General	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	740000	Cap Equipment	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS071	Hall Renovations	716003	Maint & Repairs-Carpentry	0.00	0.00	0.00
6XS071	Hall Renovations	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
6XS071	Hall Renovations	716015	Maint & Repairs-Plumbing	0.00	0.00	0.00
6XS071	Hall Renovations	716051	Maint & Repairs-Heating	0.00	0.00	0.00
6XS071	Hall Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
6XS071	Hall Renovations	71NCP2	NC AE Design Fee	0.00	0.00	0.00
6XS071	Hall Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
6XS071	Hall Renovations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS072	Blair Hall Renovations	716000	Maintenance & Repairs-General	0.00	0.00	0.00
6XS072	Blair Hall Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
6XS072	Blair Hall Renovations	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6XS072	Blair Hall Renovations	71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00
6XS072	Blair Hall Renovations	7404P2	AE Design Fee	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
6XS072	Blair Hall Renovations	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS074	Sightlines Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
6XS074	Sightlines Assessment	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS075	Langdon Woods	716012	Maint & Repairs-Painting	0.00	0.00	0.00
6XS075	Langdon Woods	716051	Maint & Repairs-Heating	0.00	0.00	577.56
6XS075	Langdon Woods	717200	Other Professional Services-General	0.00	0.00	2,205.80
6XS075	Langdon Woods	7404C3	Secondary Construction	0.00	10,350.00	10,350.00
6XS075	Langdon Woods	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	716009	Maint & Repairs-Locks	903.20	0.00	0.00
6XS076	Rekeying Res Life Buildings	716012	Maint & Repairs-Painting	0.00	0.00	43,021.24
6XS076	Rekeying Res Life Buildings	7404F1	Furniture and Furnishings	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	7404U2	Unallocated Budget	0.00	0.00	0.00
6XS077	Smith Hall	711100	Supplies-General	2,033.41	0.00	0.00
6XS077	Smith Hall	717200	Other Professional Services-General	1,295.00	0.00	0.00
6XS077	Smith Hall	71NCC3	NC Secondary Construction	5,112.00	0.00	0.00
6XS077	Smith Hall	7404U2	Unallocated Budget	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6Z0ADJ	Agency Funds Year End Adjustment	711134	Supplies-Employee Awards	0.00	0.00	(18.67)
6Z0ADJ	Agency Funds Year End Adjustment	713005	Printing & Copying-Campus	0.00	0.00	(287.16)
6Z0ADJ	Agency Funds Year End Adjustment	717106	Finl Services-Epayment CC fees	0.00	0.00	(6.08)
6Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(30.50)
6ZT915	Pat Cookie Jar	711100	Supplies-General	26.97	0.00	0.00
6ZT915	Pat Cookie Jar	719005	Business Meals-Group or Class Meals	107.78	0.00	0.00
6ZT918	Operating Staff Senate	711100	Supplies-General	0.00	0.00	0.00
6ZT918	Operating Staff Senate	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
6ZT918	Operating Staff Senate	711134	Supplies-Employee Awards	0.00	18.67	18.67
6ZT918	Operating Staff Senate	713005	Printing & Copying-Campus	0.00	0.00	287.16
6ZT918	Operating Staff Senate	717106	Finl Services-Epayment CC fees	0.00	0.00	6.08
6ZT918	Operating Staff Senate	719000	Business Meals-Meetings-Non Travel	75.00	30.50	30.50
6ZT924	Ticket Sales-No Country Ctr Arts	717224	Oth Prof Ser-Guest Artists	1,006.50	0.00	0.00
***Total Supplies & Services - all other				16,675,952.38	16,930,226.94	20,009,868.41
B20SUPLY - Supplies & Services - grants and contracts						
610005	Aluminum - forest mgt in WMNF	710000	In-State Travel	0.00	0.00	138.17
610005	Aluminum - forest mgt in WMNF	710400	Student or Non-Emp Travel	0.00	0.00	182.04
610005	Aluminum - forest mgt in WMNF	711100	Supplies-General	0.00	0.00	22.11
610005	Aluminum - forest mgt in WMNF	711200	Research Supplies	120.37	0.00	5,798.59
610005	Aluminum - forest mgt in WMNF	713000	Printing & Copying-General	0.00	0.00	79.00
610005	Aluminum - forest mgt in WMNF	714000	Postage-General	0.00	0.00	97.78
610005	Aluminum - forest mgt in WMNF	717200	Other Professional Services-General	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	760300	F&A Expenditures	483.75	675.00	4,637.87
610006	Hubbard Brook JVA II	710000	In-State Travel	0.00	0.00	256.72
610006	Hubbard Brook JVA II	710100	Out-of-State Travel	0.00	0.00	462.45
610006	Hubbard Brook JVA II	710300	Conference Registration Fees	0.00	0.00	225.00
610006	Hubbard Brook JVA II	710400	Student or Non-Emp Travel	0.00	68.31	68.31
610006	Hubbard Brook JVA II	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
610006	Hubbard Brook JVA II	711200	Research Supplies	(4,561.57)	9,088.08	23,329.97
610006	Hubbard Brook JVA II	714000	Postage-General	0.00	0.00	978.99
610006	Hubbard Brook JVA II	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,265.99
610006	Hubbard Brook JVA II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.70
610007	Ore Hill II CERCLA site	710000	In-State Travel	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	710400	Student or Non-Emp Travel	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	711200	Research Supplies	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	717200	Other Professional Services-General	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	710000	In-State Travel	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	713000	Printing & Copying-General	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	717200	Other Professional Services-General	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	760300	F&A Expenditures	0.00	0.00	0.00
610010	Hubbard Brook JVA III	710000	In-State Travel	0.00	0.00	0.00
610010	Hubbard Brook JVA III	711200	Research Supplies	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710000	In-State Travel	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710100	Out-of-State Travel	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710300	Conference Registration Fees	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	710400	Student or Non-Emp Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
611021	NE Weather Tech & Research Init	711100	Supplies-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711138	Supplies-Parts	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711156	Supplies-Electronic Devices	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711162	Supplies-Office Supplies	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	713000	Printing & Copying-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	715000	Non-Cap Equip-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	716000	Maintenance & Repairs-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	717200	Other Professional Services-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	718000	Telecom-General	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	71C615	Insurance-Vehicle	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	722200	Participant Support	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	730000	Subcontracts	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	730001	Subcontracts 01	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	740000	Cap Equipment	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	760300	F&A Expenditures	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	710000	In-State Travel	0.00	82.00	143.50
612001	Shannon Rogers USACE IPA	710300	Conference Registration Fees	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	711132	Supplies-Software Incl Site License	0.00	495.00	495.00
612001	Shannon Rogers USACE IPA	711160	Supplies-Books	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	711200	Research Supplies	0.00	18.95	18.95
612001	Shannon Rogers USACE IPA	713000	Printing & Copying-General	0.00	0.00	990.00
619009	09-10 Pakistani Educ Admin	718002	Telecom-Fixed (Basic Phone Service)	0.00	(36.00)	(36.00)
619009	09-10 Pakistani Educ Admin	718016	Telecom-Usage (Tolls)	0.00	(11.33)	(11.33)
619009	09-10 Pakistani Educ Admin	760300	F&A Expenditures	0.00	(7.58)	(3.79)
619014	Pakistani Educ.Leadership '11-12	710000	In-State Travel	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	710100	Out-of-State Travel	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	711100	Supplies-General	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	713000	Printing & Copying-General	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	717200	Other Professional Services-General	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	760300	F&A Expenditures	0.00	0.00	0.00
619015	PELI Participant support '11-12	710000	In-State Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	710100	Out-of-State Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	710200	Foreign Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	711100	Supplies-General	0.00	0.00	0.00
619015	PELI Participant support '11-12	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619015	PELI Participant support '11-12	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
619015	PELI Participant support '11-12	714000	Postage-General	0.00	0.00	0.00
619015	PELI Participant support '11-12	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619015	PELI Participant support '11-12	717200	Other Professional Services-General	0.00	0.00	0.00
619015	PELI Participant support '11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
619015	PELI Participant support '11-12	722200	Participant Support	0.00	0.00	0.00
619015	PELI Participant support '11-12	730000	Subcontracts	0.00	0.00	0.00
619015	PELI Participant support '11-12	730001	Subcontracts 01	0.00	0.00	0.00
619015	PELI Participant support '11-12	760300	F&A Expenditures	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	710100	Out-of-State Travel	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	711100	Supplies-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	711162	Supplies-Office Supplies	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	713000	Printing & Copying-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	717200	Other Professional Services-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	718000	Telecom-General	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	722200	Participant Support	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	710100	Out-of-State Travel	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	710200	Foreign Travel	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	711100	Supplies-General	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	711162	Supplies-Office Supplies	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	714000	Postage-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
619017	Pakistani Edc Participant Support	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	717200	Other Professional Services-General	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	722200	Participant Support	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	730000	Subcontracts	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	711162	Supplies-Office Supplies	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	713000	Printing & Copying-General	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	713005	Printing & Copying-Campus	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	714000	Postage-General	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	717200	Other Professional Services-General	0.00	0.00	0.00
619019	PELI - Participant - Program costs	710100	Out-of-State Travel	0.00	0.00	0.00
619019	PELI - Participant - Program costs	710200	Foreign Travel	0.00	0.00	0.00
619019	PELI - Participant - Program costs	710400	Student or Non-Emp Travel	0.00	0.00	0.00
619019	PELI - Participant - Program costs	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
619019	PELI - Participant - Program costs	717115	Finl Services-Bank Charges	0.00	0.00	0.00
619019	PELI - Participant - Program costs	717200	Other Professional Services-General	0.00	0.00	0.00
619019	PELI - Participant - Program costs	722200	Participant Support	0.00	0.00	0.00
619019	PELI - Participant - Program costs	730000	Subcontracts	0.00	0.00	0.00
619019	PELI - Participant - Program costs	730001	Subcontracts 01	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	711100	Supplies-General	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	760300	F&A Expenditures	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	710000	In-State Travel	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	711162	Supplies-Office Supplies	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	713000	Printing & Copying-General	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	714000	Postage-General	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	760300	F&A Expenditures	0.00	249.22	249.22
63A003	'14-'15 Direct Sales Agri. Research	711200	Research Supplies	0.00	0.00	910.00
63A003	'14-'15 Direct Sales Agri. Research	760300	F&A Expenditures	0.00	0.00	801.19
63E118	Quantitative Literacy PreK-16	710000	In-State Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710100	Out-of-State Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710300	Conference Registration Fees	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711100	Supplies-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	711162	Supplies-Office Supplies	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	713000	Printing & Copying-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	714000	Postage-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	717200	Other Professional Services-General	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	760300	F&A Expenditures	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710000	In-State Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710100	Out-of-State Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	711100	Supplies-General	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	713000	Printing & Copying-General	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	722200	Participant Support	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	760300	F&A Expenditures	0.00	0.00	0.00
63E124	SAHE Title IIA	71	Support	0.00	0.00	0.00
63E124	SAHE Title IIA	710000	In-State Travel	0.00	0.00	0.00
63E124	SAHE Title IIA	710100	Out-of-State Travel	0.00	0.00	0.00
63E124	SAHE Title IIA	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E124	SAHE Title IIA	711100	Supplies-General	0.00	0.00	0.00
63E124	SAHE Title IIA	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
63E124	SAHE Title IIA	717200	Other Professional Services-General	0.00	0.00	0.00
63E124	SAHE Title IIA	730002	Subcontracts 02	0.00	0.00	0.00
63E124	SAHE Title IIA	730003	Subcontracts 03	0.00	0.00	0.00
63E124	SAHE Title IIA	730004	Subcontracts 04	0.00	0.00	0.00
63E124	SAHE Title IIA	760300	F&A Expenditures	0.00	0.00	0.00
63E125	NH Responds year II	710000	In-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
63E125	NH Responds year II	710100	Out-of-State Travel	0.00	0.00	0.00
63E125	NH Responds year II	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E125	NH Responds year II	711100	Supplies-General	0.00	0.00	0.00
63E125	NH Responds year II	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E125	NH Responds year II	760300	F&A Expenditures	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710000	In-State Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710100	Out-of-State Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	710300	Conference Registration Fees	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711100	Supplies-General	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	711200	Research Supplies	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	713005	Printing & Copying-Campus	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	717200	Other Professional Services-General	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	722200	Participant Support	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	760300	F&A Expenditures	0.00	0.00	0.00
63E127	SAHE FY12	710000	In-State Travel	0.00	0.00	0.00
63E127	SAHE FY12	710100	Out-of-State Travel	0.00	0.00	0.00
63E127	SAHE FY12	710300	Conference Registration Fees	0.00	0.00	0.00
63E127	SAHE FY12	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E127	SAHE FY12	711100	Supplies-General	0.00	0.00	0.00
63E127	SAHE FY12	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E127	SAHE FY12	713000	Printing & Copying-General	0.00	0.00	0.00
63E127	SAHE FY12	717200	Other Professional Services-General	0.00	0.00	0.00
63E127	SAHE FY12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E127	SAHE FY12	719100	Membership Dues & Fees	0.00	0.00	0.00
63E127	SAHE FY12	722205	Participant Sup-Stipends	0.00	0.00	0.00
63E127	SAHE FY12	730001	Subcontracts 01	0.00	0.00	0.00
63E127	SAHE FY12	730003	Subcontracts 03	0.00	0.00	0.00
63E127	SAHE FY12	730004	Subcontracts 04	0.00	0.00	0.00
63E127	SAHE FY12	760300	F&A Expenditures	0.00	0.00	0.00
63E128	SAHE FY13	710000	In-State Travel	0.00	0.00	0.00
63E128	SAHE FY13	710100	Out-of-State Travel	0.00	0.00	0.00
63E128	SAHE FY13	710300	Conference Registration Fees	0.00	0.00	0.00
63E128	SAHE FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
63E128	SAHE FY13	711100	Supplies-General	0.00	0.00	0.00
63E128	SAHE FY13	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63E128	SAHE FY13	711160	Supplies-Books	0.00	0.00	0.00
63E128	SAHE FY13	713000	Printing & Copying-General	0.00	0.00	0.00
63E128	SAHE FY13	716120	Rentals-Property or Room	0.00	0.00	0.00
63E128	SAHE FY13	717000	Consulting-General	0.00	0.00	0.00
63E128	SAHE FY13	717200	Other Professional Services-General	0.00	0.00	0.00
63E128	SAHE FY13	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
63E128	SAHE FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63E128	SAHE FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
63E128	SAHE FY13	730001	Subcontracts 01	0.00	17,756.66	17,756.66
63E128	SAHE FY13	730002	Subcontracts 02	0.00	17,343.02	17,343.02
63E128	SAHE FY13	760300	F&A Expenditures	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	710000	In-State Travel	118.80	0.00	0.00
63E129	Next Steps NH, Transition, Practice	710115	Out-of-State Travel-Prof Dev	1,280.91	0.00	0.00
63E129	Next Steps NH, Transition, Practice	710300	Conference Registration Fees	595.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	7111	Supplies	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	713005	Printing & Copying-Campus	0.28	0.00	0.00
63E129	Next Steps NH, Transition, Practice	717200	Other Professional Services-General	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	760300	F&A Expenditures	708.29	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	710000	In-State Travel	473.60	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	710400	Student or Non-Emp Travel	2,162.63	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	711100	Supplies-General	111.39	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	717200	Other Professional Services-General	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	719000	Business Meals-Meetings-Non Travel	75.13	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	722200	Participant Support	14,500.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	760300	F&A Expenditures	2,993.05	0.00	0.00
63E131	SAHE FY16 Math	710000	In-State Travel	2,052.25	0.00	0.00
63E131	SAHE FY16 Math	711100	Supplies-General	650.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
63E131	SAHE FY16 Math	717200	Other Professional Services-General	0.00	0.00	0.00
63E131	SAHE FY16 Math	722200	Participant Support	10,400.00	0.00	0.00
63E131	SAHE FY16 Math	760300	F&A Expenditures	2,549.81	0.00	0.00
63E132	SAHE FY 16 NCES training	730000	Subcontracts	66,330.00	0.00	0.00
63E132	SAHE FY 16 NCES training	760300	F&A Expenditures	6,633.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	710000	In-State Travel	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	710100	Out-of-State Travel	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	710230	Foreign Travel-Student	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	711200	Research Supplies	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	716100	Rentals & Leases-General	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	716123	Rental Property/Room (short term)	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	760300	F&A Expenditures	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	711100	Supplies-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	713000	Printing & Copying-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	713005	Printing & Copying-Campus	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	714000	Postage-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	717200	Other Professional Services-General	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	760300	F&A Expenditures	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	717200	Other Professional Services-General	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	760300	F&A Expenditures	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	717200	Other Professional Services-General	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	717200	Other Professional Services-General	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	717200	Other Professional Services-General	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	760300	F&A Expenditures	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	717200	Other Professional Services-General	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	760300	F&A Expenditures	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	717200	Other Professional Services-General	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	760300	F&A Expenditures	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	711	Supplies	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	711100	Supplies-General	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	717200	Other Professional Services-General	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	760300	F&A Expenditures	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	710000	In-State Travel	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	710300	Conference Registration Fees	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	711100	Supplies-General	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	760300	F&A Expenditures	0.00	0.00	0.00
63R155	FY13 Return on Investment	711000	Purchasing Cards	0.00	0.00	0.00
63R155	FY13 Return on Investment	711100	Supplies-General	0.00	0.00	0.00
63R155	FY13 Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	760300	F&A Expenditures	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	717200	Other Professional Services-General	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	760300	F&A Expenditures	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R159	FY13 Forecasts	711100	Supplies-General	0.00	0.00	0.00
63R159	FY13 Forecasts	760300	F&A Expenditures	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	711100	Supplies-General	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	717200	Other Professional Services-General	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	760300	F&A Expenditures	0.00	0.00	0.00
63R161	FY13 Conversion Studies	710000	In-State Travel	0.00	0.00	0.00
63R161	FY13 Conversion Studies	713000	Printing & Copying-General	0.00	0.00	0.00
63R161	FY13 Conversion Studies	717200	Other Professional Services-General	0.00	0.00	0.00
63R161	FY13 Conversion Studies	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63R161	FY13 Conversion Studies	719100	Membership Dues & Fees	0.00	0.00	0.00
63R161	FY13 Conversion Studies	760300	F&A Expenditures	23.19	0.00	0.00
63R162	FY13 Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R163	FY13 Other Studies	711200	Research Supplies	0.00	0.00	0.00
63R163	FY13 Other Studies	717200	Other Professional Services-General	0.00	0.00	0.00
63R163	FY13 Other Studies	760300	F&A Expenditures	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
63R164	FY13 Tourism as Economic Dev Tool	713000	Printing & Copying-General	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	760300	F&A Expenditures	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	710100	Out-of-State Travel	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	760300	F&A Expenditures	0.00	0.00	0.00
63R166	FY13 Administration of Contract	710000	In-State Travel	0.00	0.00	0.00
63R166	FY13 Administration of Contract	710100	Out-of-State Travel	0.00	0.00	0.00
63R166	FY13 Administration of Contract	710300	Conference Registration Fees	0.00	0.00	0.00
63R166	FY13 Administration of Contract	711100	Supplies-General	0.00	0.00	0.00
63R166	FY13 Administration of Contract	760300	F&A Expenditures	0.00	0.00	0.00
63R167	FY14 Return on Investment	711200	Research Supplies	0.00	0.00	0.00
63R167	FY14 Return on Investment	760300	F&A Expenditures	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	760300	F&A Expenditures	0.00	165.43	165.43
63R169	FY14 Travel Volume Evaluation	710000	In-State Travel	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	711200	Research Supplies	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	760300	F&A Expenditures	0.00	204.10	204.10
63R170	FY14 Visitor Estimates	760300	F&A Expenditures	0.00	0.00	0.00
63R171	FY14 Forecast	711200	Research Supplies	0.00	0.00	0.00
63R171	FY14 Forecast	760300	F&A Expenditures	0.00	68.93	68.93
63R172	FY14 Visitor Profiles	717000	Consulting-General	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	717200	Other Professional Services-General	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	760300	F&A Expenditures	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	760300	F&A Expenditures	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	717200	Other Professional Services-General	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	760300	F&A Expenditures	0.00	137.86	137.86
63R175	FY14 Miscellaneous Projects	710300	Conference Registration Fees	0.00	695.00	695.00
63R175	FY14 Miscellaneous Projects	711200	Research Supplies	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	760300	F&A Expenditures	0.00	55.60	55.60
63R176	FY14 Economic Development Tool	710000	In-State Travel	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	711200	Research Supplies	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	760300	F&A Expenditures	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	760300	F&A Expenditures	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	710000	In-State Travel	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	710100	Out-of-State Travel	0.00	396.20	396.20
63R178	FY14 Admin Research Contract	710300	Conference Registration Fees	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	711200	Research Supplies	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	760300	F&A Expenditures	0.00	73.06	73.06
63R179	FY15 Return on Investment	711200	Research Supplies	0.00	0.00	0.00
63R179	FY15 Return on Investment	760300	F&A Expenditures	0.00	0.00	159.56
63R180	FY15 Joint Promotional Project	760300	F&A Expenditures	0.00	103.39	275.69
63R181	FY15 Travel Volume Evaluation	760300	F&A Expenditures	0.00	664.22	902.98
63R182	FY15 Visitor Estimates	760300	F&A Expenditures	0.00	52.75	62.05
63R183	FY15 Forecasts	711200	Research Supplies	0.00	0.00	0.00
63R183	FY15 Forecasts	760300	F&A Expenditures	0.00	64.62	236.92
63R184	FY15 Satellite Account	711200	Research Supplies	0.00	0.00	90.00
63R184	FY15 Satellite Account	760300	F&A Expenditures	0.00	0.00	1,583.61
63R185	FY15 Conversion Studies	710000	In-State Travel	0.00	0.00	0.00
63R185	FY15 Conversion Studies	711100	Supplies-General	0.00	0.00	0.00
63R185	FY15 Conversion Studies	711200	Research Supplies	0.00	0.00	17,500.00
63R185	FY15 Conversion Studies	760300	F&A Expenditures	0.00	0.00	2,785.45
63R186	FY15 Canadian Travelers	711200	Research Supplies	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	760300	F&A Expenditures	0.00	0.00	498.18
63R187	FY15 Other Projects	710000	In-State Travel	0.00	0.00	0.00
63R187	FY15 Other Projects	711200	Research Supplies	0.00	0.00	24,000.00
63R187	FY15 Other Projects	760300	F&A Expenditures	0.00	0.00	2,400.00
63R188	FY15 Marketing Workshop	710000	In-State Travel	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	760300	F&A Expenditures	0.00	0.00	0.00
63R189	FY15 Admin Research	710000	In-State Travel	0.00	767.70	878.40
63R189	FY15 Admin Research	710100	Out-of-State Travel	482.80	0.00	0.00
63R189	FY15 Admin Research	710300	Conference Registration Fees	0.00	0.00	195.00
63R189	FY15 Admin Research	760300	F&A Expenditures	48.28	162.93	279.70
63R190	FY16 DTTD Research Contract	711100	Supplies-General	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	760300	F&A Expenditures	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	760300	F&A Expenditures	130.08	0.00	0.00
63R192	FY16 Travel Volume Evaluation	760300	F&A Expenditures	281.45	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
63R194	FY16 Forecasts	711100	Supplies-General	0.00	0.00	0.00
63R194	FY16 Forecasts	760300	F&A Expenditures	129.99	0.00	0.00
63R195	FY16 Visitor Profiles	710000	In-State Travel	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	711100	Supplies-General	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	760300	F&A Expenditures	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	760300	F&A Expenditures	104.06	0.00	0.00
63R197	FY16 Other Projects	711100	Supplies-General	0.00	0.00	0.00
63R197	FY16 Other Projects	711200	Research Supplies	0.00	0.00	0.00
63R197	FY16 Other Projects	760300	F&A Expenditures	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	711100	Supplies-General	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	760300	F&A Expenditures	0.00	0.00	0.00
63R199	FY16 Administration Research	710000	In-State Travel	0.00	0.00	0.00
63R199	FY16 Administration Research	710100	Out-of-State Travel	428.20	0.00	0.00
63R199	FY16 Administration Research	710300	Conference Registration Fees	695.00	0.00	0.00
63R199	FY16 Administration Research	711200	Research Supplies	0.00	0.00	0.00
63R199	FY16 Administration Research	760300	F&A Expenditures	155.68	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	710000	In-State Travel	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	711200	Research Supplies	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	714000	Postage-General	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	717200	Other Professional Services-General	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
63Z049	CY11 VAWA	710100	Out-of-State Travel	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	717200	Other Professional Services-General	0.00	0.00	0.00
63Z052	CY13 VAWA	710000	In-State Travel	0.00	0.00	0.00
63Z052	CY13 VAWA	710100	Out-of-State Travel	0.00	0.00	0.00
63Z053	CY2014 VAWA	710000	In-State Travel	0.00	0.00	0.00
63Z054	VAWA CY2015	710000	In-State Travel	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	710000	In-State Travel	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	710100	Out-of-State Travel	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	711146	Supplies-Laboratory	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	711200	Research Supplies	0.00	2,762.95	2,762.95
647007	Mechanisms Underlying Limulus Beh	713000	Printing & Copying-General	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	715000	Non-Cap Equip-General	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	716123	Rental Property/Room (short term)	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	716125	Rentals-Vehicles incl Marine	0.00	941.20	941.20
647007	Mechanisms Underlying Limulus Beh	722200	Participant Support	0.00	(2,347.36)	(2,347.36)
647007	Mechanisms Underlying Limulus Beh	760300	F&A Expenditures	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710000	In-State Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710100	Out-of-State Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710200	Foreign Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710230	Foreign Travel-Student	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710300	Conference Registration Fees	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	710400	Student or Non-Emp Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	711100	Supplies-General	0.00	799.96	130.44
647009	Decadal cyclicity-NW Iceland lake	711104	Supplies-From Bookstore	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	711162	Supplies-Office Supplies	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	711200	Research Supplies	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	713000	Printing & Copying-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	713005	Printing & Copying-Campus	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	713010	Printing & Copying-Publications	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	714000	Postage-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	715000	Non-Cap Equip-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	717115	Finl Services-Bank Charges	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	717200	Other Professional Services-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	718000	Telecom-General	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	71C600	Insurance	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	730000	Subcontracts	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	740000	Cap Equipment	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	760300	F&A Expenditures	0.00	1,479.33	1,479.33
647011	RAHSS - Supplement PSU	711200	Research Supplies	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	760300	F&A Expenditures	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
647012	REU Supplement -feeding	711200	Research Supplies	0.00	0.00	0.00
647012	REU Supplement -feeding	715000	Non-Cap Equip-General	0.00	0.00	0.00
647012	REU Supplement -feeding	716000	Maintenance & Repairs-General	0.00	0.00	0.00
647012	REU Supplement -feeding	716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00
647012	REU Supplement -feeding	722200	Participant Support	0.00	0.00	0.00
647013	Dissolved Organic Matter	710100	Out-of-State Travel	0.00	0.00	0.00
647013	Dissolved Organic Matter	722200	Participant Support	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	710000	In-State Travel	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	710100	Out-of-State Travel	0.00	0.00	300.00
647014	Summer Research Exp. @ Hubbard Brk	710300	Conference Registration Fees	0.00	360.00	760.00
647014	Summer Research Exp. @ Hubbard Brk	710400	Student or Non-Emp Travel	0.00	2,225.23	2,241.23
647014	Summer Research Exp. @ Hubbard Brk	710410	Student or Non-Emp Travel-Lodging	0.00	856.46	856.46
647014	Summer Research Exp. @ Hubbard Brk	711100	Supplies-General	0.00	85.46	162.24
647014	Summer Research Exp. @ Hubbard Brk	711162	Supplies-Office Supplies	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	711200	Research Supplies	58.06	486.25	732.31
647014	Summer Research Exp. @ Hubbard Brk	713000	Printing & Copying-General	0.00	0.00	30.92
647014	Summer Research Exp. @ Hubbard Brk	714000	Postage-General	30.36	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	719000	Business Meals-Meetings-Non Travel	102.47	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	719100	Membership Dues & Fees	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	722200	Participant Support	12,457.46	1,233.60	29,914.80
647014	Summer Research Exp. @ Hubbard Brk	730000	Subcontracts	0.00	22,129.00	44,634.00
647014	Summer Research Exp. @ Hubbard Brk	760300	F&A Expenditures	3,114.37	308.40	7,478.70
647015	Enhancing Climate Change Comm.	710000	In-State Travel	34.44	0.00	0.00
647015	Enhancing Climate Change Comm.	710100	Out-of-State Travel	2,260.40	1,279.28	4,542.67
647015	Enhancing Climate Change Comm.	710200	Foreign Travel	0.00	1,064.77	1,808.83
647015	Enhancing Climate Change Comm.	710230	Foreign Travel-Student	0.00	0.00	1,085.14
647015	Enhancing Climate Change Comm.	710300	Conference Registration Fees	465.00	215.00	1,616.00
647015	Enhancing Climate Change Comm.	710400	Student or Non-Emp Travel	0.00	294.78	590.67
647015	Enhancing Climate Change Comm.	711100	Supplies-General	0.00	0.00	46.08
647015	Enhancing Climate Change Comm.	711160	Supplies-Books	0.00	0.00	19.95
647015	Enhancing Climate Change Comm.	711162	Supplies-Office Supplies	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	713000	Printing & Copying-General	0.00	167.00	167.00
647015	Enhancing Climate Change Comm.	713005	Printing & Copying-Campus	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	717115	Finl Services-Bank Charges	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	717200	Other Professional Services-General	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	730000	Subcontracts	4,540.00	0.00	0.00
647015	Enhancing Climate Change Comm.	760300	F&A Expenditures	2,255.72	6,575.82	8,889.11
647016	Limulus behavior Molecules Movement	710000	In-State Travel	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	710100	Out-of-State Travel	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	711200	Research Supplies	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	717200	Other Professional Services-General	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	760300	F&A Expenditures	0.00	855.03	855.03
647017	RUI Supplem't Mech.Underlyg.Limulu	722200	Participant Support	0.00	(3,652.64)	(3,652.64)
647018	Iceland REU Supplemental	711100	Supplies-General	0.00	0.00	142.99
647018	Iceland REU Supplemental	722200	Participant Support	0.00	0.00	0.00
647018	Iceland REU Supplemental	722220	Participant Sup-Post Doctoral	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyying Lim	722200	Participant Support	0.00	6,000.00	6,000.00
647020	Transitioning to IDV-CAVE Imp. Tech	715000	Non-Cap Equip-General	0.00	0.00	10,867.00
64B007	Integrated Cur Educ Technology	7100	In-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710000	In-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710100	Out-of-State Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710300	Conference Registration Fees	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	710Z	Travel-Other	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711000	Purchasing Cards	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7111	Supplies	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	711100	Supplies-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	713005	Printing & Copying-Campus	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7140	Postage	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7150	Non-Capitalizable Equipment	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64B007	Integrated Cur Educ Technology	715000	Non-Cap Equip-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	716120	Rentals-Property or Room	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	717200	Other Professional Services-General	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	7222	Participant Support	0.00	0.00	0.00
64B008	Program Income/Math Dept	7104	Non-Employee-Student Travel	0.00	0.00	0.00
64B008	Program Income/Math Dept	710Z	Travel-Other	0.00	0.00	0.00
64B008	Program Income/Math Dept	7111	Supplies	0.00	0.00	0.00
64B008	Program Income/Math Dept	7130	Printing and Copying	0.00	0.00	0.00
64B008	Program Income/Math Dept	7140	Postage	0.00	0.00	0.00
64B008	Program Income/Math Dept	7172	Other Professional Services	0.00	0.00	0.00
64B008	Program Income/Math Dept	7180	Telecommunications	0.00	0.00	0.00
64B008	Program Income/Math Dept	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
64B008	Program Income/Math Dept	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
64B008	Program Income/Math Dept	7222	Participant Support	0.00	0.00	0.00
64B008	Program Income/Math Dept	7603	F&A Expenditures	0.00	0.00	0.00
64B045	RGGI Community Roadmap	71	Support	0.00	0.00	0.00
64B045	RGGI Community Roadmap	710000	In-State Travel	0.00	0.00	0.00
64B045	RGGI Community Roadmap	710100	Out-of-State Travel	0.00	0.00	0.00
64B049	Climatological record low-level	711100	Supplies-General	0.00	0.00	0.00
64B049	Climatological record low-level	760300	F&A Expenditures	0.00	0.00	0.00
64B049	Climatological record low-level	770065	Library Acqs-Bindery	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710100	Out-of-State Travel	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710300	Conference Registration Fees	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	760300	F&A Expenditures	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	760300	F&A Expenditures	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	760300	F&A Expenditures	0.00	0.00	0.00
64B053	Target Suppor of TIGER	760000	Internal Allocations	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	711200	Research Supplies	326.67	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	717200	Other Professional Services-General	48.00	0.00	0.00
64F000	Food on the Border	710000	In-State Travel	0.00	0.00	96.83
64F000	Food on the Border	710025	In-State Travel-Course Related	0.00	0.00	0.00
64F000	Food on the Border	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
64F000	Food on the Border	710200	Foreign Travel	0.00	0.00	2,568.11
64F000	Food on the Border	710300	Conference Registration Fees	0.00	0.00	0.00
64F000	Food on the Border	711000	Purchasing Cards	0.00	0.00	57.41
64F000	Food on the Border	711100	Supplies-General	0.00	0.00	0.00
64F000	Food on the Border	713000	Printing & Copying-General	0.00	0.00	0.00
64F000	Food on the Border	716120	Rentals-Property or Room	0.00	0.00	0.00
64F000	Food on the Border	717200	Other Professional Services-General	0.00	200.00	245.00
64F000	Food on the Border	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64F000	Food on the Border	719000	Business Meals-Meetings-Non Travel	0.00	0.00	110.00
64F000	Food on the Border	719005	Business Meals-Group or Class Meals	0.00	0.00	120.58
64F000	Food on the Border	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64F000	Food on the Border	71C600	Insurance	0.00	0.00	266.00
64G050	FY11-12 Social Work Educ. Prtnshp	710000	In-State Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	710100	Out-of-State Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711100	Supplies-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	713000	Printing & Copying-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	718000	Telecom-General	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	760300	F&A Expenditures	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	710000	In-State Travel	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	711100	Supplies-General	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	713000	Printing & Copying-General	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	760300	F&A Expenditures	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	710000	In-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64G082	FY14 Social Work Educ. Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	711100	Supplies-General	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	711160	Supplies-Books	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	760300	F&A Expenditures	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	717200	Other Professional Services-General	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	71NCC3	NC Secondary Construction	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	7404A1	Real Estate Purchase	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	711200	Research Supplies	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	710000	In-State Travel	0.00	0.00	173.84
64G086	FY15 Educational Tuition Partnerhsp	711100	Supplies-General	0.00	0.00	109.50
64G086	FY15 Educational Tuition Partnerhsp	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	760300	F&A Expenditures	187.50	5,679.34	11,598.79
64G087	Environmental Public Hlth Tracking	710000	In-State Travel	0.00	0.00	69.70
64G087	Environmental Public Hlth Tracking	710100	Out-of-State Travel	0.00	0.00	467.30
64G087	Environmental Public Hlth Tracking	710300	Conference Registration Fees	95.00	0.00	579.00
64G087	Environmental Public Hlth Tracking	760300	F&A Expenditures	1,080.00	5,310.00	17,010.00
64G090	Emergency Operations Plans	717200	Other Professional Services-General	3,000.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	710000	In-State Travel	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	711100	Supplies-General	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	711124	Supplies-Instructional Supplies	102.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	760300	F&A Expenditures	3,097.80	0.00	0.00
64N040	PSU National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N040	PSU National Writing Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N040	PSU National Writing Project	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N040	PSU National Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N040	PSU National Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N040	PSU National Writing Project	722200	Participant Support	0.00	0.00	0.00
64N061	National Writing Project FY05	710100	Out-of-State Travel	0.00	0.00	0.00
64N061	National Writing Project FY05	711100	Supplies-General	0.00	0.00	0.00
64N061	National Writing Project FY05	713000	Printing & Copying-General	0.00	0.00	0.00
64N061	National Writing Project FY05	717200	Other Professional Services-General	0.00	0.00	0.00
64N061	National Writing Project FY05	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N061	National Writing Project FY05	722200	Participant Support	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	710100	Out-of-State Travel	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	711160	Supplies-Books	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	713000	Printing & Copying-General	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	717200	Other Professional Services-General	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	710000	In-State Travel	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	711100	Supplies-General	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	713000	Printing & Copying-General	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	760300	F&A Expenditures	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710000	In-State Travel	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710000	In-State Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710100	Out-of-State Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710200	Foreign Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	710300	Conference Registration Fees	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N097	Preparing Earth Science Educators	711100	Supplies-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	713000	Printing & Copying-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	714000	Postage-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	760300	F&A Expenditures	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	710000	In-State Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711100	Supplies-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	713000	Printing & Copying-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	713010	Printing & Copying-Publications	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	714000	Postage-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	717200	Other Professional Services-General	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	760300	F&A Expenditures	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	710000	In-State Travel	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711100	Supplies-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	711200	Research Supplies	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	713000	Printing & Copying-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	713010	Printing & Copying-Publications	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	714000	Postage-General	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	760300	F&A Expenditures	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710000	In-State Travel	0.00	0.00	72.57
64N108	Coos County Outreach Initiative	710100	Out-of-State Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710200	Foreign Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710300	Conference Registration Fees	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	710305	Registration Fees-Other	0.00	0.00	40.00
64N108	Coos County Outreach Initiative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	711100	Supplies-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	713000	Printing & Copying-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	717200	Other Professional Services-General	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	730000	Subcontracts	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	730001	Subcontracts 01	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	760300	F&A Expenditures	0.00	0.00	10.13
64N111	08-09 National Writing Project	710000	In-State Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N111	08-09 National Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N111	08-09 National Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N111	08-09 National Writing Project	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N111	08-09 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N111	08-09 National Writing Project	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N111	08-09 National Writing Project	714000	Postage-General	0.00	0.00	0.00
64N111	08-09 National Writing Project	730001	Subcontracts 01	0.00	0.00	0.00
64N112	08-09 National Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N112	08-09 National Writing Project	710300	Conference Registration Fees	0.00	0.00	0.00
64N112	08-09 National Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N112	08-09 National Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N112	08-09 National Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	760300	F&A Expenditures	0.00	0.00	0.00
64N117	HBRF REU	722200	Participant Support	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	71	Support	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	7100	In-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710000	In-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710100	Out-of-State Travel	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	710200	Foreign Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N120	Campus Compact Engaged Dept (ART)	711100	Supplies-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	713000	Printing & Copying-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	717200	Other Professional Services-General	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710100	Out-of-State Travel	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710300	Conference Registration Fees	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	710400	Student or Non-Emp Travel	0.00	169.74	261.58
64N121	Mt Tecumseh Altitudinal Transect	711200	Research Supplies	0.00	66.56	66.56
64N121	Mt Tecumseh Altitudinal Transect	717200	Other Professional Services-General	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	710000	In-State Travel	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	711100	Supplies-General	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	710000	In-State Travel	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	717200	Other Professional Services-General	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	710000	In-State Travel	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	710300	Conference Registration Fees	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	711100	Supplies-General	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	730000	Subcontracts	0.00	0.00	0.00
64N126	Coos seed grant Okrant	710000	In-State Travel	0.00	0.00	0.00
64N126	Coos seed grant Okrant	711100	Supplies-General	0.00	0.00	0.00
64N126	Coos seed grant Okrant	717200	Other Professional Services-General	0.00	0.00	0.00
64N127	Coos seed grant Perkins	710000	In-State Travel	0.00	0.00	0.00
64N127	Coos seed grant Perkins	717200	Other Professional Services-General	0.00	0.00	0.00
64N127	Coos seed grant Perkins	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N129	Coos seed grant Amidon	710000	In-State Travel	0.00	0.00	0.00
64N129	Coos seed grant Amidon	711100	Supplies-General	0.00	0.00	0.00
64N129	Coos seed grant Amidon	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N129	Coos seed grant Amidon	713000	Printing & Copying-General	0.00	0.00	0.00
64N129	Coos seed grant Amidon	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64N129	Coos seed grant Amidon	717200	Other Professional Services-General	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	710000	In-State Travel	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	717000	Consulting-General	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	717200	Other Professional Services-General	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	710000	In-State Travel	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	717200	Other Professional Services-General	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	711000	Purchasing Cards	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	711160	Supplies-Books	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	713000	Printing & Copying-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	714000	Postage-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	722200	Participant Support	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	710000	In-State Travel	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	711160	Supplies-Books	0.00	0.00	0.00
64N138	Early Childhood Provider Network	710000	In-State Travel	0.00	0.00	0.00
64N138	Early Childhood Provider Network	711100	Supplies-General	0.00	0.00	0.00
64N138	Early Childhood Provider Network	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N138	Early Childhood Provider Network	714000	Postage-General	0.00	0.00	0.00
64N138	Early Childhood Provider Network	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N138	Early Childhood Provider Network	760300	F&A Expenditures	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	710000	In-State Travel	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	714000	Postage-General	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711000	Purchasing Cards	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711100	Supplies-General	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N149	Weeks Act	710000	In-State Travel	0.00	0.00	0.00
64N149	Weeks Act	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N151	2010-2012 N Country Teacher Cert	760300	F&A Expenditures	0.00	0.00	0.00
64N152	Coos seed grant Green	710000	In-State Travel	0.00	0.00	0.00
64N152	Coos seed grant Green	711100	Supplies-General	0.00	0.00	0.00
64N152	Coos seed grant Green	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N152	Coos seed grant Green	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N152	Coos seed grant Green	717200	Other Professional Services-General	0.00	0.00	0.00
64N152	Coos seed grant Green	760300	F&A Expenditures	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	710100	Out-of-State Travel	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	710300	Conference Registration Fees	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	717200	Other Professional Services-General	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	760300	F&A Expenditures	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	710000	In-State Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	710100	Out-of-State Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	711100	Supplies-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	713000	Printing & Copying-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	717200	Other Professional Services-General	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	760300	F&A Expenditures	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710000	In-State Travel	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710025	In-State Travel-Course Related	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	710125	Out-of-State Travel-Course Related	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	713000	Printing & Copying-General	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	717200	Other Professional Services-General	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	760300	F&A Expenditures	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710000	In-State Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710100	Out-of-State Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	711200	Research Supplies	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	760300	F&A Expenditures	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	711100	Supplies-General	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	760300	F&A Expenditures	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	710100	Out-of-State Travel	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	710300	Conference Registration Fees	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	760300	F&A Expenditures	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	713000	Printing & Copying-General	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	760300	F&A Expenditures	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	710100	Out-of-State Travel	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	711100	Supplies-General	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	717200	Other Professional Services-General	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	722200	Participant Support	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710000	In-State Travel	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710100	Out-of-State Travel	0.00	0.00	114.84
64N162	Early Childhood Learn & Educ. YRII	710300	Conference Registration Fees	95.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	710400	Student or Non-Emp Travel	0.00	0.00	104.50
64N162	Early Childhood Learn & Educ. YRII	711100	Supplies-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711160	Supplies-Books	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	711162	Supplies-Office Supplies	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	713000	Printing & Copying-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	714000	Postage-General	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	717200	Other Professional Services-General	0.00	0.00	484.00
64N162	Early Childhood Learn & Educ. YRII	719000	Business Meals-Meetings-Non Travel	0.00	0.00	439.33
64N162	Early Childhood Learn & Educ. YRII	719100	Membership Dues & Fees	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	722200	Participant Support	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	760300	F&A Expenditures	178.63	0.00	749.85
64N164	Implementation of Every Acre Counts	710000	In-State Travel	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	760300	F&A Expenditures	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	710000	In-State Travel	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	711200	Research Supplies	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	714000	Postage-General	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	760300	F&A Expenditures	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	710000	In-State Travel	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	760300	F&A Expenditures	0.00	0.00	0.00
64N167	French Film Festival 2011	711100	Supplies-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N167	French Film Festival 2011	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
64N167	French Film Festival 2011	713000	Printing & Copying-General	0.00	0.00	0.00
64N167	French Film Festival 2011	716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00
64N167	French Film Festival 2011	716155	Rentals-Film-Video	0.00	0.00	0.00
64N169	AMC - The Weeks Act	710000	In-State Travel	0.00	0.00	0.00
64N169	AMC - The Weeks Act	717200	Other Professional Services-General	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	7100	In-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710000	In-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710100	Out-of-State Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710200	Foreign Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710300	Conference Registration Fees	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710305	Registration Fees-Other	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	711100	Supplies-General	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	719100	Membership Dues & Fees	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	760300	F&A Expenditures	0.00	34.92	34.92
64N172	NWP NEWP retreat spring 2011	710000	In-State Travel	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710000	In-State Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710300	Conference Registration Fees	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	711100	Supplies-General	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	711160	Supplies-Books	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	713000	Printing & Copying-General	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	714000	Postage-General	0.00	0.00	0.00
64N178	NWP 2011-2012	710000	In-State Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	710100	Out-of-State Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	710300	Conference Registration Fees	0.00	0.00	0.00
64N178	NWP 2011-2012	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	711100	Supplies-General	0.00	0.00	0.00
64N178	NWP 2011-2012	711160	Supplies-Books	0.00	0.00	0.00
64N178	NWP 2011-2012	713000	Printing & Copying-General	0.00	0.00	0.00
64N178	NWP 2011-2012	714000	Postage-General	0.00	0.00	0.00
64N178	NWP 2011-2012	717200	Other Professional Services-General	0.00	0.00	0.00
64N178	NWP 2011-2012	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N178	NWP 2011-2012	722200	Participant Support	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710000	In-State Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710025	In-State Travel-Course Related	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710100	Out-of-State Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710300	Conference Registration Fees	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	711100	Supplies-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	714000	Postage-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	717200	Other Professional Services-General	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	719100	Membership Dues & Fees	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	760300	F&A Expenditures	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710100	Out-of-State Travel	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710310	Workshop Registration Fees	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	713000	Printing & Copying-General	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717200	Other Professional Services-General	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	760300	F&A Expenditures	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	760300	F&A Expenditures	0.00	0.00	0.00
64N182	INTEL Math - Rochester	710000	In-State Travel	0.00	0.00	0.00
64N182	INTEL Math - Rochester	711100	Supplies-General	0.00	0.00	0.00
64N182	INTEL Math - Rochester	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N182	INTEL Math - Rochester	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N182	INTEL Math - Rochester	714000	Postage-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N182	INTEL Math - Rochester	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N182	INTEL Math - Rochester	760300	F&A Expenditures	0.00	0.00	0.00
64N183	Math Teachers Circles	710000	In-State Travel	0.00	0.00	0.00
64N183	Math Teachers Circles	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N183	Math Teachers Circles	711100	Supplies-General	0.00	0.00	0.00
64N183	Math Teachers Circles	711124	Supplies-Instructional Supplies	0.00	106.20	106.20
64N183	Math Teachers Circles	719000	Business Meals-Meetings-Non Travel	0.00	126.48	126.48
64N183	Math Teachers Circles	719100	Membership Dues & Fees	0.00	0.00	0.00
64N186	NH Better Buildings	760300	F&A Expenditures	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	710020	In-State Travel-Prof Dev	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	0.00
64N188	AHEAD Market Research	710000	In-State Travel	0.00	0.00	0.00
64N188	AHEAD Market Research	711100	Supplies-General	0.00	0.00	0.00
64N188	AHEAD Market Research	760300	F&A Expenditures	0.00	0.00	0.00
64N189	Rural Health Worforce	711100	Supplies-General	0.00	0.00	0.00
64N189	Rural Health Worforce	760300	F&A Expenditures	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	710100	Out-of-State Travel	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	711100	Supplies-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	713000	Printing & Copying-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	717200	Other Professional Services-General	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	722200	Participant Support	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	760300	F&A Expenditures	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	760300	F&A Expenditures	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	710000	In-State Travel	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	710300	Conference Registration Fees	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	711100	Supplies-General	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	711160	Supplies-Books	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	717200	Other Professional Services-General	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	722200	Participant Support	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	760000	Internal Allocations	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	760300	F&A Expenditures	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	711100	Supplies-General	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	715000	Non-Cap Equip-General	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	717200	Other Professional Services-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710000	In-State Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710100	Out-of-State Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710300	Conference Registration Fees	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	711100	Supplies-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	713000	Printing & Copying-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	714000	Postage-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	717200	Other Professional Services-General	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	719100	Membership Dues & Fees	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	760300	F&A Expenditures	0.00	718.90	0.00
64N196	Conserve Grassland Habitats	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	711200	Research Supplies	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	713005	Printing & Copying-Campus	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	710300	Conference Registration Fees	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	711100	Supplies-General	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	760300	F&A Expenditures	0.00	0.00	0.00
64N198	2013-2014 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	710000	In-State Travel	0.00	176.35	176.35
64N199	From Volunteers to STEM Careers	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	711200	Research Supplies	0.00	55.13	55.13
64N199	From Volunteers to STEM Careers	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	716155	Rentals-Film-Video	0.00	900.00	900.00
64N199	From Volunteers to STEM Careers	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N199	From Volunteers to STEM Careers	717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	722200	Participant Support	0.00	5,000.00	5,000.00
64N200	Early Childhood YR5	710000	In-State Travel	0.00	2,267.10	2,311.38
64N200	Early Childhood YR5	710100	Out-of-State Travel	0.00	1,694.88	3,889.29
64N200	Early Childhood YR5	710300	Conference Registration Fees	0.00	1,155.00	10,205.00
64N200	Early Childhood YR5	710400	Student or Non-Emp Travel	0.00	2,373.08	10,531.32
64N200	Early Childhood YR5	711100	Supplies-General	0.00	269.42	269.42
64N200	Early Childhood YR5	711124	Supplies-Instructional Supplies	0.00	1,189.58	4,239.45
64N200	Early Childhood YR5	711134	Supplies-Employee Awards	0.00	0.00	0.00
64N200	Early Childhood YR5	713000	Printing & Copying-General	0.00	0.00	0.00
64N200	Early Childhood YR5	713005	Printing & Copying-Campus	0.00	13.72	13.72
64N200	Early Childhood YR5	714000	Postage-General	1.69	3.92	376.43
64N200	Early Childhood YR5	715000	Non-Cap Equip-General	0.00	6,000.00	0.00
64N200	Early Childhood YR5	715027	Noncap equip - NH grants $100-$4999	0.00	39,245.93	39,245.93
64N200	Early Childhood YR5	717200	Other Professional Services-General	0.00	264.00	264.00
64N200	Early Childhood YR5	719000	Business Meals-Meetings-Non Travel	0.00	632.44	4,484.10
64N200	Early Childhood YR5	719100	Membership Dues & Fees	0.00	0.00	260.00
64N200	Early Childhood YR5	71C000	Awards to Non-Employee-Students	0.00	0.00	17.97
64N200	Early Childhood YR5	740000	Cap Equipment	0.00	24,000.00	36,600.00
64N200	Early Childhood YR5	760300	F&A Expenditures	0.17	6,121.63	9,473.42
64N201	Economic Impact:NH Lodging & Rest.	760300	F&A Expenditures	0.00	0.00	0.00
64N202	Partnerships Project Grant	710100	Out-of-State Travel	0.00	0.00	0.00
64N202	Partnerships Project Grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N202	Partnerships Project Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64N202	Partnerships Project Grant	722200	Participant Support	2,500.00	0.00	5,000.00
64N203	Coos Cnty Outreach Init. phase III	710000	In-State Travel	138.99	1,278.61	2,577.40
64N203	Coos Cnty Outreach Init. phase III	710100	Out-of-State Travel	0.00	64.78	150.88
64N203	Coos Cnty Outreach Init. phase III	710300	Conference Registration Fees	40.00	0.00	45.00
64N203	Coos Cnty Outreach Init. phase III	710400	Student or Non-Emp Travel	0.00	285.36	379.82
64N203	Coos Cnty Outreach Init. phase III	711100	Supplies-General	0.00	184.08	408.08
64N203	Coos Cnty Outreach Init. phase III	711200	Research Supplies	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	713000	Printing & Copying-General	0.00	0.00	395.93
64N203	Coos Cnty Outreach Init. phase III	714010	Postage-Off Campus Mail Services	0.00	15.84	15.84
64N203	Coos Cnty Outreach Init. phase III	716100	Rentals & Leases-General	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	717200	Other Professional Services-General	0.00	0.00	11,758.60
64N203	Coos Cnty Outreach Init. phase III	719000	Business Meals-Meetings-Non Travel	0.00	306.94	306.94
64N203	Coos Cnty Outreach Init. phase III	719005	Business Meals-Group or Class Meals	0.00	0.00	30.64
64N203	Coos Cnty Outreach Init. phase III	730000	Subcontracts	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	760300	F&A Expenditures	478.00	1,369.17	4,294.27
64N204	SEED McLaughlin Middle School	710000	In-State Travel	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	710100	Out-of-State Travel	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	710300	Conference Registration Fees	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	711100	Supplies-General	0.00	25.34	3.32
64N204	SEED McLaughlin Middle School	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	711160	Supplies-Books	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	713000	Printing & Copying-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	717200	Other Professional Services-General	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	722200	Participant Support	0.00	2,084.00	2,084.00
64N204	SEED McLaughlin Middle School	760300	F&A Expenditures	0.00	911.56	909.36
64N206	"Dottie" Performance	711100	Supplies-General	0.00	0.00	1,763.00
64N206	"Dottie" Performance	711112	Supplies-Costumes & Makeup	0.00	134.25	620.53
64N206	"Dottie" Performance	711118	Supplies-Props	0.00	0.00	51.95
64N206	"Dottie" Performance	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	2,787.55
64N206	"Dottie" Performance	713030	Printing & Copying-Off Campus	0.00	0.00	371.00
64N206	"Dottie" Performance	717200	Other Professional Services-General	0.00	0.00	285.47
64N206	"Dottie" Performance	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	760300	F&A Expenditures	0.00	0.00	0.00
64N208	Goldberg Foundation funding	717200	Other Professional Services-General	0.00	0.00	0.00
64N208	Goldberg Foundation funding	760300	F&A Expenditures	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	710300	Conference Registration Fees	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	710400	Student or Non-Emp Travel	387.50	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	711124	Supplies-Instructional Supplies	0.00	489.37	489.37
64N209	NH Eating Disorders Conf, Prof. Dev	717200	Other Professional Services-General	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N209	NH Eating Disorders Conf. Prof. Dev	717210	Oth Prof Ser-Honoraria	0.00	2,100.00	2,100.00
64N209	NH Eating Disorders Conf. Prof. Dev	719000	Business Meals-Meetings-Non Travel	150.00	0.00	3,000.00
64N209	NH Eating Disorders Conf. Prof. Dev	719005	Business Meals-Group or Class Meals	130.06	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	760300	F&A Expenditures	492.52	587.64	887.64
64N210	NH Holocaust Educators	710000	In-State Travel	0.00	0.00	0.00
64N210	NH Holocaust Educators	711100	Supplies-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	711160	Supplies-Books	0.00	0.00	0.00
64N210	NH Holocaust Educators	713000	Printing & Copying-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	717200	Other Professional Services-General	0.00	0.00	0.00
64N210	NH Holocaust Educators	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64N210	NH Holocaust Educators	760300	F&A Expenditures	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	1,500.00
64N212	2014-2016 SEED Teacher Leadership D	710000	In-State Travel	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	711100	Supplies-General	27.72	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	711162	Supplies-Office Supplies	299.73	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	714010	Postage-Off Campus Mail Services	130.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	717200	Other Professional Services-General	1,000.00	1,800.00	1,800.00
64N212	2014-2016 SEED Teacher Leadership D	719000	Business Meals-Meetings-Non Travel	1,037.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	722200	Participant Support	5,000.00	5,392.00	5,392.00
64N212	2014-2016 SEED Teacher Leadership D	760300	F&A Expenditures	749.44	848.44	848.44
64N213	Economic Impact Study NH Timber Own	711200	Research Supplies	0.00	124.00	124.00
64N213	Economic Impact Study NH Timber Own	714000	Postage-General	0.00	16.73	16.73
64N213	Economic Impact Study NH Timber Own	717200	Other Professional Services-General	0.00	395.00	395.00
64N213	Economic Impact Study NH Timber Own	760300	F&A Expenditures	0.00	1,090.04	1,090.04
64N214	AMC Economic Impact Study Update	710000	In-State Travel	0.00	42.64	42.64
64N214	AMC Economic Impact Study Update	711200	Research Supplies	0.00	0.00	500.00
64N214	AMC Economic Impact Study Update	760300	F&A Expenditures	0.00	1,593.27	1,226.65
64N215	Keep Growing Local Food Initiative	760300	F&A Expenditures	28.65	516.88	2,034.64
64N216	Community Forests, Advance Educ	710000	In-State Travel	0.00	0.00	31.16
64N217	JSI Climate Change & Public Health	710000	In-State Travel	0.00	0.00	228.72
64N217	JSI Climate Change & Public Health	710100	Out-of-State Travel	0.00	0.00	1,039.95
64N217	JSI Climate Change & Public Health	760300	F&A Expenditures	0.00	1,571.76	5,034.96
64N218	Building Vertical Science Literacy	710000	In-State Travel	238.62	0.00	0.00
64N218	Building Vertical Science Literacy	711100	Supplies-General	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	760300	F&A Expenditures	19.09	0.00	228.57
64N219	Transforming Stem Educ, N.Country	710000	In-State Travel	0.00	0.00	180.40
64N219	Transforming Stem Educ, N.Country	710400	Student or Non-Emp Travel	0.00	0.00	184.91
64N219	Transforming Stem Educ, N.Country	717000	Consulting-General	0.00	0.00	1,083.16
64N219	Transforming Stem Educ, N.Country	717200	Other Professional Services-General	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	760300	F&A Expenditures	0.00	0.00	133.78
64N220	FY15 Young Feminist Leadership Conf	710300	Conference Registration Fees	0.00	0.00	105.00
64N220	FY15 Young Feminist Leadership Conf	710400	Student or Non-Emp Travel	0.00	0.00	2,170.22
64N220	FY15 Young Feminist Leadership Conf	760300	F&A Expenditures	0.00	0.00	204.77
64N221	Water Resources Educ. Northern NH	710100	Out-of-State Travel	0.00	0.00	2,990.00
64N222	2015-2016 Cooperating Collection	760300	F&A Expenditures	0.00	0.00	49.00
64N222	2015-2016 Cooperating Collection	770075	Library Acqs-Books	0.00	0.00	490.00
64N223	Community Adventure Learning Educ.	711124	Supplies-Instructional Supplies	1,079.10	0.00	0.00
64N223	Community Adventure Learning Educ.	711200	Research Supplies	0.00	0.00	489.85
64N223	Community Adventure Learning Educ.	760300	F&A Expenditures	107.91	0.00	48.98
64N224	Copper Canyon Camp Exec. Leadshp	760300	F&A Expenditures	1,700.05	0.00	429.84
64N225	Mapping Invasive Species	710000	In-State Travel	125.87	0.00	0.00
64N225	Mapping Invasive Species	710300	Conference Registration Fees	65.00	0.00	0.00
64N226	Taking the Lead: Women of the White	711100	Supplies-General	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	713000	Printing & Copying-General	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	717000	Consulting-General	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	717200	Other Professional Services-General	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	760300	F&A Expenditures	1,953.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	711200	Research Supplies	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	717200	Other Professional Services-General	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	710000	In-State Travel	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	760300	F&A Expenditures	57.15	0.00	0.00
64N231	Chemistry in Art	711200	Research Supplies	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	760300	F&A Expenditures	238.35	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64N233	'15-'16 N. Country Teacher Ed. Cert	760300	F&A Expenditures	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710100	Out-of-State Travel	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710300	Conference Registration Fees	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	711200	Research Supplies	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710100	Out-of-State Travel	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710300	Conference Registration Fees	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	713000	Printing & Copying-General	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	722200	Participant Support	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	711200	Research Supplies	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	718000	Telecom-General	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	760300	F&A Expenditures	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	710000	In-State Travel	0.00	0.00	328.89
64U038	NASA Space Grant 2010-2015	710100	Out-of-State Travel	0.00	79.41	3,852.81
64U038	NASA Space Grant 2010-2015	710115	Out-of-State Travel-Prof Dev	0.00	2,399.10	5,645.60
64U038	NASA Space Grant 2010-2015	710300	Conference Registration Fees	0.00	2,318.00	4,682.05
64U038	NASA Space Grant 2010-2015	710400	Student or Non-Emp Travel	0.00	0.00	1,675.06
64U038	NASA Space Grant 2010-2015	711146	Supplies-Laboratory	0.00	1,490.00	1,490.00
64U038	NASA Space Grant 2010-2015	711162	Supplies-Office Supplies	0.00	1,748.92	2,397.15
64U038	NASA Space Grant 2010-2015	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	711200	Research Supplies	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	713000	Printing & Copying-General	0.00	0.00	105.00
64U038	NASA Space Grant 2010-2015	713030	Printing & Copying-Off Campus	0.00	0.00	668.02
64U038	NASA Space Grant 2010-2015	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	719000	Business Meals-Meetings-Non Travel	0.00	(134.73)	(134.73)
64U038	NASA Space Grant 2010-2015	719110	Membership-Individual	0.00	141.00	141.00
64U038	NASA Space Grant 2010-2015	722200	Participant Support	0.00	15,430.00	16,020.00
64U038	NASA Space Grant 2010-2015	770065	Library Acqs-Bindery	0.00	67.88	67.88
64U039	Risk Management II - Food Safety Ed	710000	In-State Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710100	Out-of-State Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710300	Conference Registration Fees	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	711100	Supplies-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	713000	Printing & Copying-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	717200	Other Professional Services-General	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	760300	F&A Expenditures	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710000	In-State Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710100	Out-of-State Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710300	Conference Registration Fees	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710305	Registration Fees-Other	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711100	Supplies-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	713000	Printing & Copying-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	722200	Participant Support	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	730002	Subcontracts 02	0.00	2,935.18	2,935.18
64U040	Icing Assessments Cold & Alpine En	740000	Cap Equipment	0.00	0.00	0.00
64U041	NH INBRE Administrative	710000	In-State Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710025	In-State Travel-Course Related	0.00	0.00	0.00
64U041	NH INBRE Administrative	710100	Out-of-State Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710200	Foreign Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710300	Conference Registration Fees	0.00	0.00	0.00
64U041	NH INBRE Administrative	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64U041	NH INBRE Administrative	711000	Purchasing Cards	0.00	0.00	0.00
64U041	NH INBRE Administrative	711100	Supplies-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	711146	Supplies-Laboratory	0.00	0.00	0.00
64U041	NH INBRE Administrative	711200	Research Supplies	0.00	0.00	0.00
64U041	NH INBRE Administrative	713000	Printing & Copying-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U041	NH INBRE Administrative	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U041	NH INBRE Administrative	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
64U041	NH INBRE Administrative	716100	Rentals & Leases-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	717200	Other Professional Services-General	0.00	0.00	0.00
64U041	NH INBRE Administrative	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
64U041	NH INBRE Administrative	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U041	NH INBRE Administrative	719100	Membership Dues & Fees	0.00	0.00	0.00
64U041	NH INBRE Administrative	740000	Cap Equipment	0.00	0.00	0.00
64U041	NH INBRE Administrative	760300	F&A Expenditures	0.00	0.00	0.00
64U042	INBRE - Chabot	710000	In-State Travel	0.00	0.00	0.00
64U042	INBRE - Chabot	710100	Out-of-State Travel	0.00	0.00	0.00
64U042	INBRE - Chabot	711100	Supplies-General	0.00	0.00	0.00
64U042	INBRE - Chabot	711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00
64U042	INBRE - Chabot	711200	Research Supplies	0.00	0.00	0.00
64U042	INBRE - Chabot	713000	Printing & Copying-General	0.00	0.00	0.00
64U042	INBRE - Chabot	714000	Postage-General	0.00	0.00	0.00
64U042	INBRE - Chabot	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U042	INBRE - Chabot	716100	Rentals & Leases-General	0.00	0.00	0.00
64U042	INBRE - Chabot	717200	Other Professional Services-General	0.00	0.00	0.00
64U042	INBRE - Chabot	719100	Membership Dues & Fees	0.00	0.00	0.00
64U042	INBRE - Chabot	760300	F&A Expenditures	0.00	0.00	0.00
64U043	INBRE-Boissonneault	711100	Supplies-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	711200	Research Supplies	0.00	0.00	0.00
64U043	INBRE-Boissonneault	714000	Postage-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
64U043	INBRE-Boissonneault	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U043	INBRE-Boissonneault	716006	Maint & Repairs-Electrical	0.00	0.00	0.00
64U043	INBRE-Boissonneault	716100	Rentals & Leases-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	717200	Other Professional Services-General	0.00	0.00	0.00
64U043	INBRE-Boissonneault	760300	F&A Expenditures	0.00	0.00	0.00
64U044	INBRE - King	710000	In-State Travel	0.00	0.00	0.00
64U044	INBRE - King	710100	Out-of-State Travel	0.00	0.00	0.00
64U044	INBRE - King	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U044	INBRE - King	711100	Supplies-General	0.00	0.00	0.00
64U044	INBRE - King	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
64U044	INBRE - King	711200	Research Supplies	0.00	0.00	0.00
64U044	INBRE - King	713000	Printing & Copying-General	0.00	0.00	0.00
64U044	INBRE - King	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U044	INBRE - King	714000	Postage-General	0.00	0.00	0.00
64U044	INBRE - King	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U044	INBRE - King	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U044	INBRE - King	71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00
64U044	INBRE - King	760300	F&A Expenditures	0.00	0.00	0.00
64U045	EPSCoR WATER	710000	In-State Travel	2,563.73	807.19	1,374.60
64U045	EPSCoR WATER	710020	In-State Travel-Prof Dev	0.00	0.00	36.49
64U045	EPSCoR WATER	710100	Out-of-State Travel	0.00	0.00	0.00
64U045	EPSCoR WATER	710300	Conference Registration Fees	0.00	0.00	220.00
64U045	EPSCoR WATER	710400	Student or Non-Emp Travel	0.00	222.22	304.22
64U045	EPSCoR WATER	710410	Student or Non-Emp Travel-Lodging	0.00	0.00	103.55
64U045	EPSCoR WATER	711162	Supplies-Office Supplies	0.00	0.00	0.00
64U045	EPSCoR WATER	711200	Research Supplies	7,189.93	15,775.06	19,068.28
64U045	EPSCoR WATER	713000	Printing & Copying-General	0.00	0.00	151.00
64U045	EPSCoR WATER	713005	Printing & Copying-Campus	0.00	1.20	2.40
64U045	EPSCoR WATER	714000	Postage-General	38.14	228.26	422.60
64U045	EPSCoR WATER	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U045	EPSCoR WATER	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64U045	EPSCoR WATER	717200	Other Professional Services-General	0.00	0.00	0.00
64U045	EPSCoR WATER	718000	Telecom-General	0.00	0.00	0.00
64U045	EPSCoR WATER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.99
64U045	EPSCoR WATER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
64U045	EPSCoR WATER	719100	Membership Dues & Fees	9.99	0.00	0.00
64U045	EPSCoR WATER	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
64U045	EPSCoR WATER	760300	F&A Expenditures	19,616.36	12,314.39	25,184.29
64U046	Risk Mgt III	710000	In-State Travel	0.00	0.00	0.00
64U046	Risk Mgt III	710100	Out-of-State Travel	0.00	0.00	0.00
64U046	Risk Mgt III	713000	Printing & Copying-General	0.00	0.00	0.00
64U046	Risk Mgt III	717200	Other Professional Services-General	0.00	0.00	0.00
64U046	Risk Mgt III	717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00
64U046	Risk Mgt III	760300	F&A Expenditures	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	710000	In-State Travel	698.94	0.00	250.92
64U047	EPSCoR Water - New Hire	710100	Out-of-State Travel	0.00	0.00	225.09
64U047	EPSCoR Water - New Hire	710300	Conference Registration Fees	0.00	0.00	75.00
64U047	EPSCoR Water - New Hire	710310	Workshop Registration Fees	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	710400	Student or Non-Emp Travel	0.00	340.40	789.84
64U047	EPSCoR Water - New Hire	711100	Supplies-General	0.00	0.00	123.79
64U047	EPSCoR Water - New Hire	711160	Supplies-Books	0.00	0.00	54.90
64U047	EPSCoR Water - New Hire	711200	Research Supplies	2.00	0.00	31.90
64U047	EPSCoR Water - New Hire	713000	Printing & Copying-General	219.00	1,461.25	1,659.75
64U047	EPSCoR Water - New Hire	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,339.00	0.00	0.00
64U047	EPSCoR Water - New Hire	717200	Other Professional Services-General	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	719000	Business Meals-Meetings-Non Travel	22.62	0.00	0.00
64U047	EPSCoR Water - New Hire	719005	Business Meals-Group or Class Meals	0.00	0.00	108.54
64U047	EPSCoR Water - New Hire	760300	F&A Expenditures	4,783.46	4,454.11	21,808.58
64U048	EPSCoR Water - Workforce	710000	In-State Travel	0.00	0.00	145.55
64U048	EPSCoR Water - Workforce	710100	Out-of-State Travel	0.00	179.99	266.91
64U048	EPSCoR Water - Workforce	711200	Research Supplies	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	760300	F&A Expenditures	3,984.90	4,812.85	8,812.45
64U049	EPSCoR Water - External Engagement	710000	In-State Travel	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	711200	Research Supplies	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	714000	Postage-General	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	760300	F&A Expenditures	0.00	1,088.98	2,516.09
64U050	Bleeding Practices - Limulus	711200	Research Supplies	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	760300	F&A Expenditures	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710000	In-State Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710300	Conference Registration Fees	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	711100	Supplies-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	711200	Research Supplies	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	714000	Postage-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	716100	Rentals & Leases-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	717200	Other Professional Services-General	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	740000	Cap Equipment	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U052	INBRE - King FY13	710000	In-State Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	710300	Conference Registration Fees	0.00	0.00	0.00
64U052	INBRE - King FY13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U052	INBRE - King FY13	711100	Supplies-General	0.00	0.00	0.00
64U052	INBRE - King FY13	711200	Research Supplies	0.00	0.00	0.00
64U052	INBRE - King FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U052	INBRE - King FY13	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U052	INBRE - King FY13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U052	INBRE - King FY13	717000	Consulting-General	0.00	0.00	0.00
64U052	INBRE - King FY13	719100	Membership Dues & Fees	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64U052	INBRE - King FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	710000	In-State Travel	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	710100	Out-of-State Travel	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	711200	Research Supplies	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	713000	Printing & Copying-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	714000	Postage-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	717200	Other Professional Services-General	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	719100	Membership Dues & Fees	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	760300	F&A Expenditures	0.00	0.00	0.00
64U054	Rogers mini grant	710000	In-State Travel	0.00	0.00	0.00
64U054	Rogers mini grant	710100	Out-of-State Travel	0.00	0.00	0.00
64U054	Rogers mini grant	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U054	Rogers mini grant	711200	Research Supplies	0.00	0.00	0.00
64U054	Rogers mini grant	760300	F&A Expenditures	0.00	0.00	0.00
64U055	Yurewicz mini grant	711200	Research Supplies	0.00	0.00	0.00
64U055	Yurewicz mini grant	717200	Other Professional Services-General	0.00	0.00	0.00
64U055	Yurewicz mini grant	760300	F&A Expenditures	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	711200	Research Supplies	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	760300	F&A Expenditures	4,119.82	3,654.34	6,900.26
64U057	ESPCoR REU and RET	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U057	ESPCoR REU and RET	713000	Printing & Copying-General	0.00	0.00	0.00
64U057	ESPCoR REU and RET	722200	Participant Support	0.00	0.00	0.00
64U057	ESPCoR REU and RET	730001	Subcontracts 01	0.00	0.00	0.00
64U058	FY14 INBRE - King	710000	In-State Travel	0.00	0.00	0.00
64U058	FY14 INBRE - King	710100	Out-of-State Travel	0.00	0.00	0.00
64U058	FY14 INBRE - King	710300	Conference Registration Fees	0.00	0.00	0.00
64U058	FY14 INBRE - King	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U058	FY14 INBRE - King	711100	Supplies-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	711200	Research Supplies	0.00	0.00	130.00
64U058	FY14 INBRE - King	713000	Printing & Copying-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U058	FY14 INBRE - King	714000	Postage-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
64U058	FY14 INBRE - King	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U058	FY14 INBRE - King	717200	Other Professional Services-General	0.00	0.00	0.00
64U058	FY14 INBRE - King	719100	Membership Dues & Fees	0.00	0.00	0.00
64U058	FY14 INBRE - King	760300	F&A Expenditures	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	710000	In-State Travel	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	711200	Research Supplies	0.00	678.95	749.04
64U059	INBRE - FY14 - Son	714000	Postage-General	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	715000	Non-Cap Equip-General	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	717200	Other Professional Services-General	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	760300	F&A Expenditures	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	716123	Rental Property/Room (short term)	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	760300	F&A Expenditures	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710000	In-State Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710100	Out-of-State Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710300	Conference Registration Fees	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	711100	Supplies-General	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	711200	Research Supplies	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	713000	Printing & Copying-General	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	717200	Other Professional Services-General	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	71C400	Legal Expenses	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	760300	F&A Expenditures	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	710000	In-State Travel	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	710100	Out-of-State Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64U063	INBRE - FY14 Chabot	710400	Student or Non-Emp Travel	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	711200	Research Supplies	0.00	93.32	93.32
64U063	INBRE - FY14 Chabot	713005	Printing & Copying-Campus	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	714000	Postage-General	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	717200	Other Professional Services-General	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	719100	Membership Dues & Fees	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	760300	F&A Expenditures	0.00	0.00	0.00
64U064	EPSCoR Track II	710000	In-State Travel	1,323.88	0.00	249.36
64U064	EPSCoR Track II	710100	Out-of-State Travel	1,146.01	73.80	847.63
64U064	EPSCoR Track II	710300	Conference Registration Fees	42.99	0.00	25.00
64U064	EPSCoR Track II	710310	Workshop Registration Fees	0.00	0.00	50.00
64U064	EPSCoR Track II	710400	Student or Non-Emp Travel	0.00	0.00	138.17
64U064	EPSCoR Track II	711100	Supplies-General	45.24	0.00	0.00
64U064	EPSCoR Track II	711184	Supplies - Promotion - Cultivation	274.08	0.00	357.66
64U064	EPSCoR Track II	711200	Research Supplies	0.00	0.00	161.80
64U064	EPSCoR Track II	713000	Printing & Copying-General	184.00	0.00	114.00
64U064	EPSCoR Track II	714000	Postage-General	5.75	0.00	18.42
64U064	EPSCoR Track II	715035	Non-Cap Equip-Computer Software	0.00	0.00	90.00
64U064	EPSCoR Track II	722200	Participant Support	5,475.00	0.00	8,940.00
64U064	EPSCoR Track II	760300	F&A Expenditures	18,010.22	9,087.01	17,459.96
64U065	Bush Mini Grant	710000	In-State Travel	0.00	144.73	321.03
64U065	Bush Mini Grant	760300	F&A Expenditures	0.00	166.73	175.55
64U066	IHE Program Crosswalk	711200	Research Supplies	0.00	0.00	0.00
64U066	IHE Program Crosswalk	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
64U066	IHE Program Crosswalk	760300	F&A Expenditures	0.00	215.07	215.07
64U067	INBRE King FY15 award	710000	In-State Travel	0.00	0.00	122.34
64U067	INBRE King FY15 award	710100	Out-of-State Travel	179.77	0.00	2,791.55
64U067	INBRE King FY15 award	710300	Conference Registration Fees	0.00	55.00	895.00
64U067	INBRE King FY15 award	710400	Student or Non-Emp Travel	0.00	0.00	6,269.08
64U067	INBRE King FY15 award	711132	Supplies-Software Incl Site License	0.00	97.99	97.99
64U067	INBRE King FY15 award	711200	Research Supplies	0.00	250.00	952.61
64U067	INBRE King FY15 award	713000	Printing & Copying-General	0.00	96.90	279.90
64U067	INBRE King FY15 award	713010	Printing & Copying-Publications	0.00	35.00	35.00
64U067	INBRE King FY15 award	714000	Postage-General	0.00	66.36	87.80
64U067	INBRE King FY15 award	715000	Non-Cap Equip-General	0.00	0.00	17.00
64U067	INBRE King FY15 award	715005	Non-Cap Equip-Computer Hardware	0.00	1,372.00	2,686.03
64U067	INBRE King FY15 award	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
64U067	INBRE King FY15 award	717200	Other Professional Services-General	0.00	1,990.00	6,490.00
64U067	INBRE King FY15 award	719100	Membership Dues & Fees	0.00	0.00	40.00
64U067	INBRE King FY15 award	760300	F&A Expenditures	(339.37)	5,842.05	14,058.53
64U068	INBRE Son FY15 award	710000	In-State Travel	0.00	249.40	587.78
64U068	INBRE Son FY15 award	710300	Conference Registration Fees	0.00	50.00	50.00
64U068	INBRE Son FY15 award	711200	Research Supplies	581.30	9,427.05	15,651.48
64U068	INBRE Son FY15 award	717200	Other Professional Services-General	0.00	216.00	324.00
64U068	INBRE Son FY15 award	719000	Business Meals-Meetings-Non Travel	0.00	14.98	14.98
64U068	INBRE Son FY15 award	760300	F&A Expenditures	0.00	4,386.58	10,996.25
64U069	INBRE FY15 Research Admin Training	710000	In-State Travel	0.00	131.60	131.60
64U069	INBRE FY15 Research Admin Training	710100	Out-of-State Travel	(179.77)	610.82	1,341.84
64U069	INBRE FY15 Research Admin Training	710300	Conference Registration Fees	0.00	370.00	370.00
64U069	INBRE FY15 Research Admin Training	710400	Student or Non-Emp Travel	0.00	672.88	1,551.26
64U069	INBRE FY15 Research Admin Training	711100	Supplies-General	0.00	7.92	51.68
64U069	INBRE FY15 Research Admin Training	711200	Research Supplies	(581.30)	415.54	21,575.74
64U069	INBRE FY15 Research Admin Training	713000	Printing & Copying-General	(68.20)	751.00	1,073.00
64U069	INBRE FY15 Research Admin Training	715000	Non-Cap Equip-General	(1,900.00)	0.00	1,900.00
64U069	INBRE FY15 Research Admin Training	717200	Other Professional Services-General	0.00	0.00	2,004.00
64U069	INBRE FY15 Research Admin Training	719005	Business Meals-Group or Class Meals	0.00	0.00	1,000.00
64U069	INBRE FY15 Research Admin Training	719100	Membership Dues & Fees	0.00	65.00	65.00
64U069	INBRE FY15 Research Admin Training	719Z10	Other Employee Support-Prof Develop	0.00	1,880.00	1,880.00
64U069	INBRE FY15 Research Admin Training	740000	Cap Equipment	0.00	0.00	25,471.31
64U069	INBRE FY15 Research Admin Training	760300	F&A Expenditures	(1,539.90)	18,424.20	37,733.33
64U070	INBRE Chabot FY15 award	710000	In-State Travel	0.00	166.46	667.45
64U070	INBRE Chabot FY15 award	710300	Conference Registration Fees	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	710400	Student or Non-Emp Travel	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64U070	INBRE Chabot FY15 award	711200	Research Supplies	170.00	3,754.10	41,806.59
64U070	INBRE Chabot FY15 award	713000	Printing & Copying-General	0.00	72.10	72.10
64U070	INBRE Chabot FY15 award	714000	Postage-General	0.00	0.00	58.69
64U070	INBRE Chabot FY15 award	715000	Non-Cap Equip-General	0.00	0.00	149.48
64U070	INBRE Chabot FY15 award	717200	Other Professional Services-General	0.00	0.00	384.00
64U070	INBRE Chabot FY15 award	719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.65
64U070	INBRE Chabot FY15 award	719100	Membership Dues & Fees	0.00	0.00	100.00
64U070	INBRE Chabot FY15 award	760300	F&A Expenditures	0.00	6,620.58	30,933.78
64U071	REU-RET Green-Bush	711200	Research Supplies	0.00	0.00	0.00
64U071	REU-RET Green-Bush	722200	Participant Support	0.00	319.00	319.00
64U071	REU-RET Green-Bush	760300	F&A Expenditures	0.00	585.00	585.00
64U072	Forecast Methods, AR Portal	710100	Out-of-State Travel	0.00	0.00	4,886.98
64U072	Forecast Methods, AR Portal	710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,319.39
64U072	Forecast Methods, AR Portal	710300	Conference Registration Fees	0.00	0.00	210.00
64U072	Forecast Methods, AR Portal	710400	Student or Non-Emp Travel	618.20	587.20	2,418.51
64U072	Forecast Methods, AR Portal	713000	Printing & Copying-General	0.00	0.00	79.00
64U072	Forecast Methods, AR Portal	715005	Non-Cap Equip-Computer Hardware	2,900.00	0.00	0.00
64U072	Forecast Methods, AR Portal	715035	Non-Cap Equip-Computer Software	0.00	0.00	99.96
64U072	Forecast Methods, AR Portal	740000	Cap Equipment	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	760300	F&A Expenditures	4,584.75	1,554.55	11,839.63
64U073	MGU Obama-Singh 21st Century Know.	710200	Foreign Travel	0.00	0.00	3,375.22
64U074	FY15 IHE Crosswalk	711200	Research Supplies	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	713005	Printing & Copying-Campus	0.00	0.00	21.04
64U074	FY15 IHE Crosswalk	760300	F&A Expenditures	0.00	0.00	171.85
64U075	Coastal Flooding Analysis &Decision	710000	In-State Travel	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710100	Out-of-State Travel	2,601.37	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710115	Out-of-State Travel-Prof Dev	739.20	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710300	Conference Registration Fees	955.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710305	Registration Fees-Other	285.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	710400	Student or Non-Emp Travel	1,156.25	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711162	Supplies-Office Supplies	29.44	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	711200	Research Supplies	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	713000	Printing & Copying-General	158.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	713010	Printing & Copying-Publications	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	715005	Non-Cap Equip-Computer Hardware	2,034.66	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	740000	Cap Equipment	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	760300	F&A Expenditures	6,133.44	0.00	993.00
64U076	REU HBEF summer 2015	710000	In-State Travel	797.10	0.00	0.00
64U076	REU HBEF summer 2015	722200	Participant Support	3,600.00	0.00	0.00
64U077	INBRE FY16 Son award	710000	In-State Travel	923.23	0.00	0.00
64U077	INBRE FY16 Son award	710100	Out-of-State Travel	57.50	0.00	0.00
64U077	INBRE FY16 Son award	710400	Student or Non-Emp Travel	198.27	0.00	0.00
64U077	INBRE FY16 Son award	711200	Research Supplies	8,242.80	0.00	0.00
64U077	INBRE FY16 Son award	713000	Printing & Copying-General	52.00	0.00	0.00
64U077	INBRE FY16 Son award	717200	Other Professional Services-General	84.00	0.00	0.00
64U077	INBRE FY16 Son award	719000	Business Meals-Meetings-Non Travel	74.07	0.00	0.00
64U077	INBRE FY16 Son award	760300	F&A Expenditures	5,210.23	0.00	0.00
64U078	INBRE Research Training FY16	710000	In-State Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	710100	Out-of-State Travel	0.00	0.00	0.00
64U078	INBRE Research Training FY16	711100	Supplies-General	22.28	0.00	0.00
64U078	INBRE Research Training FY16	711200	Research Supplies	95.00	0.00	0.00
64U078	INBRE Research Training FY16	713000	Printing & Copying-General	1,417.50	0.00	0.00
64U078	INBRE Research Training FY16	717200	Other Professional Services-General	0.00	0.00	0.00
64U078	INBRE Research Training FY16	740000	Cap Equipment	0.00	0.00	0.00
64U078	INBRE Research Training FY16	760300	F&A Expenditures	11,516.23	0.00	0.00
64U079	INBRE Chabot FY16 award	710000	In-State Travel	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	711200	Research Supplies	4,954.79	0.00	64.02
64U079	INBRE Chabot FY16 award	716125	Rentals-Vehicles incl Marine	111.38	0.00	0.00
64U079	INBRE Chabot FY16 award	717200	Other Professional Services-General	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	760300	F&A Expenditures	7,739.97	0.00	0.00
64U080	NASA Space Grant FY16-20	710100	Out-of-State Travel	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	710115	Out-of-State Travel-Prof Dev	1,514.54	0.00	0.00
64U080	NASA Space Grant FY16-20	710300	Conference Registration Fees	610.00	0.00	0.00
64U080	NASA Space Grant FY16-20	711200	Research Supplies	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	730000	Subcontracts	0.00	0.00	(29,101.62)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
64ZADJ	PSU P1 Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(62,071.31)
64ZPSC	Restricted Rev Adjustment- PSU	718002	Telecom-Fixed (Basic Phone Service)	0.00	47.33	47.33
64ZPSC	Restricted Rev Adjustment- PSU	71C300	Bad Debts and Cash Adjustments	0.00	0.00	(8,211.54)
64ZPSC	Restricted Rev Adjustment- PSU	7603	F&A Expenditures	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	760399	F&A Expenditures-Offset	(133,318.30)	(122,008.89)	(349,133.11)
684107	AY10-11 PASS Academic Support Serv	710000	In-State Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710100	Out-of-State Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710300	Conference Registration Fees	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	711100	Supplies-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	713000	Printing & Copying-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	713005	Printing & Copying-Campus	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	714000	Postage-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715000	Non-Cap Equip-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718000	Telecom-General	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	719100	Membership Dues & Fees	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	722200	Participant Support	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	760300	F&A Expenditures	0.00	0.00	0.00
684113	PASS AY11-12	710000	In-State Travel	0.00	0.00	0.00
684113	PASS AY11-12	710100	Out-of-State Travel	0.00	0.00	0.00
684113	PASS AY11-12	710300	Conference Registration Fees	0.00	0.00	0.00
684113	PASS AY11-12	711100	Supplies-General	0.00	0.00	0.00
684113	PASS AY11-12	713000	Printing & Copying-General	0.00	0.00	0.00
684113	PASS AY11-12	713005	Printing & Copying-Campus	0.00	0.00	0.00
684113	PASS AY11-12	714000	Postage-General	0.00	0.00	0.00
684113	PASS AY11-12	715000	Non-Cap Equip-General	0.00	0.00	0.00
684113	PASS AY11-12	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684113	PASS AY11-12	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684113	PASS AY11-12	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684113	PASS AY11-12	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684113	PASS AY11-12	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684113	PASS AY11-12	719100	Membership Dues & Fees	0.00	0.00	0.00
684113	PASS AY11-12	71C000	Awards to Non-Employee-Students	0.00	0.00	0.00
684113	PASS AY11-12	760300	F&A Expenditures	0.00	0.00	0.00
684116	FY13 Federal Workstudy	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
684119	PASS AY12-13	710000	In-State Travel	0.00	0.00	0.00
684119	PASS AY12-13	710100	Out-of-State Travel	0.00	0.00	0.00
684119	PASS AY12-13	710300	Conference Registration Fees	0.00	0.00	0.00
684119	PASS AY12-13	710305	Registration Fees-Other	0.00	0.00	0.00
684119	PASS AY12-13	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684119	PASS AY12-13	711100	Supplies-General	0.00	0.00	0.00
684119	PASS AY12-13	713000	Printing & Copying-General	0.00	0.00	0.00
684119	PASS AY12-13	713005	Printing & Copying-Campus	0.00	0.00	0.00
684119	PASS AY12-13	714000	Postage-General	0.00	0.00	0.00
684119	PASS AY12-13	715000	Non-Cap Equip-General	0.00	0.00	0.00
684119	PASS AY12-13	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
684119	PASS AY12-13	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684119	PASS AY12-13	717200	Other Professional Services-General	0.00	0.00	0.00
684119	PASS AY12-13	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
684119	PASS AY12-13	718034	Telecom-Voice NR Line Install	0.00	0.00	0.00
684119	PASS AY12-13	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684119	PASS AY12-13	719100	Membership Dues & Fees	0.00	0.00	0.00
684119	PASS AY12-13	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
684119	PASS AY12-13	760300	F&A Expenditures	0.00	0.00	0.00
684125	PASS AY13-14	710000	In-State Travel	0.00	50.38	50.38
684125	PASS AY13-14	710300	Conference Registration Fees	0.00	0.00	0.00
684125	PASS AY13-14	711100	Supplies-General	0.00	863.22	863.22
684125	PASS AY13-14	713000	Printing & Copying-General	0.00	22.20	22.20
684125	PASS AY13-14	713005	Printing & Copying-Campus	0.00	219.00	219.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
684125	PASS AY13-14	714000	Postage-General	0.00	42.68	42.68
684125	PASS AY13-14	715005	Non-Cap Equip-Computer Hardware	0.00	757.33	757.33
684125	PASS AY13-14	717200	Other Professional Services-General	0.00	76.00	76.00
684125	PASS AY13-14	718000	Telecom-General	0.00	0.00	0.00
684125	PASS AY13-14	718014	Telecom-Telephone Equipment	0.00	(0.74)	(0.74)
684125	PASS AY13-14	718016	Telecom-Usage (Tolls)	0.00	5.21	5.21
684125	PASS AY13-14	719000	Business Meals-Meetings-Non Travel	0.00	128.03	128.03
684125	PASS AY13-14	719100	Membership Dues & Fees	0.00	0.00	0.00
684125	PASS AY13-14	760300	F&A Expenditures	0.00	1,755.48	1,755.48
684126	PASS AY13-14 Scholarship	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
684131	PASS AY14-15	710000	In-State Travel	0.00	82.00	346.48
684131	PASS AY14-15	710100	Out-of-State Travel	391.53	0.00	5,200.88
684131	PASS AY14-15	710300	Conference Registration Fees	0.00	455.00	1,355.00
684131	PASS AY14-15	710305	Registration Fees-Other	0.00	0.00	340.00
684131	PASS AY14-15	710400	Student or Non-Emp Travel	1,432.56	0.00	16,988.79
684131	PASS AY14-15	711100	Supplies-General	125.45	667.77	2,303.21
684131	PASS AY14-15	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
684131	PASS AY14-15	711172	Program Supplies	0.00	0.00	0.00
684131	PASS AY14-15	713000	Printing & Copying-General	262.80	531.90	830.70
684131	PASS AY14-15	713005	Printing & Copying-Campus	95.17	43.05	461.42
684131	PASS AY14-15	714000	Postage-General	65.35	4.30	9.86
684131	PASS AY14-15	715005	Non-Cap Equip-Computer Hardware	0.00	603.26	2,707.89
684131	PASS AY14-15	715010	Non-Cap Equip-Furniture & Fixtures	20,100.33	0.00	0.00
684131	PASS AY14-15	717200	Other Professional Services-General	0.00	0.00	64.00
684131	PASS AY14-15	718000	Telecom-General	0.00	0.00	0.00
684131	PASS AY14-15	718016	Telecom-Usage (Tolls)	11.54	18.19	33.95
684131	PASS AY14-15	718034	Telecom-Voice NR Line Install	85.00	0.00	0.00
684131	PASS AY14-15	719000	Business Meals-Meetings-Non Travel	432.94	649.93	838.98
684131	PASS AY14-15	719100	Membership Dues & Fees	0.00	265.00	635.00
684131	PASS AY14-15	722200	Participant Support	0.00	0.00	120.00
684131	PASS AY14-15	760300	F&A Expenditures	4,255.60	4,792.98	17,075.97
684137	PASS AY15-16	710000	In-State Travel	75.00	0.00	0.00
684137	PASS AY15-16	710100	Out-of-State Travel	0.00	0.00	0.00
684137	PASS AY15-16	710300	Conference Registration Fees	400.00	0.00	0.00
684137	PASS AY15-16	710400	Student or Non-Emp Travel	0.00	0.00	0.00
684137	PASS AY15-16	711100	Supplies-General	270.00	0.00	0.00
684137	PASS AY15-16	713000	Printing & Copying-General	0.00	0.00	0.00
684137	PASS AY15-16	713005	Printing & Copying-Campus	88.70	0.00	0.00
684137	PASS AY15-16	714000	Postage-General	0.00	0.00	0.00
684137	PASS AY15-16	715000	Non-Cap Equip-General	39.16	0.00	0.00
684137	PASS AY15-16	715005	Non-Cap Equip-Computer Hardware	52.76	0.00	0.00
684137	PASS AY15-16	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
684137	PASS AY15-16	718000	Telecom-General	0.00	0.00	0.00
684137	PASS AY15-16	718016	Telecom-Usage (Tolls)	12.25	0.00	0.00
684137	PASS AY15-16	719000	Business Meals-Meetings-Non Travel	138.58	0.00	0.00
684137	PASS AY15-16	719100	Membership Dues & Fees	320.00	0.00	0.00
684137	PASS AY15-16	760300	F&A Expenditures	680.19	0.00	0.00
693001	SAMHSA Suicide Prevention	710000	In-State Travel	0.00	19.68	169.74
693001	SAMHSA Suicide Prevention	710100	Out-of-State Travel	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	710300	Conference Registration Fees	720.00	740.00	740.00
693001	SAMHSA Suicide Prevention	710400	Student or Non-Emp Travel	0.00	0.00	282.68
693001	SAMHSA Suicide Prevention	711000	Purchasing Cards	0.00	0.00	825.84
693001	SAMHSA Suicide Prevention	711100	Supplies-General	4,655.04	0.00	943.43
693001	SAMHSA Suicide Prevention	711162	Supplies-Office Supplies	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	711172	Program Supplies	0.00	385.35	955.43
693001	SAMHSA Suicide Prevention	711180	Supplies Special Events	0.00	0.00	367.46
693001	SAMHSA Suicide Prevention	713000	Printing & Copying-General	0.00	0.00	105.50
693001	SAMHSA Suicide Prevention	713005	Printing & Copying-Campus	0.00	0.00	107.01
693001	SAMHSA Suicide Prevention	717200	Other Professional Services-General	0.00	0.00	210.00
693001	SAMHSA Suicide Prevention	717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	719000	Business Meals-Meetings-Non Travel	871.38	409.95	2,121.57
693001	SAMHSA Suicide Prevention	730000	Subcontracts	15,000.00	7,500.00	18,700.00
693001	SAMHSA Suicide Prevention	730001	Subcontracts 01	0.00	0.00	0.00
693001	SAMHSA Suicide Prevention	760300	F&A Expenditures	2,508.65	6,436.36	22,055.65
693002	Behavorial Hlth, Training Schl Psyc	710000	In-State Travel	87.68	0.00	369.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
693002	Behavorial Hlth, Training Schl Psyc	710020	In-State Travel-Prof Dev	600.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710100	Out-of-State Travel	590.20	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	710300	Conference Registration Fees	589.00	810.00	4,204.00
693002	Behavorial Hlth, Training Schl Psyc	710400	Student or Non-Emp Travel	920.60	0.00	4,021.50
693002	Behavorial Hlth, Training Schl Psyc	711100	Supplies-General	0.00	0.00	746.18
693002	Behavorial Hlth, Training Schl Psyc	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	713000	Printing & Copying-General	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	713005	Printing & Copying-Campus	0.00	0.00	81.80
693002	Behavorial Hlth, Training Schl Psyc	717200	Other Professional Services-General	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	717202	Oth Prof Ser-Contract Instruct Serv	4,000.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	722200	Participant Support	2,499.99	0.00	13,333.33
693002	Behavorial Hlth, Training Schl Psyc	730001	Subcontracts 01	0.00	0.00	120,000.00
693002	Behavorial Hlth, Training Schl Psyc	730002	Subcontracts 02	0.00	0.00	10,000.00
693002	Behavorial Hlth, Training Schl Psyc	760300	F&A Expenditures	3,357.34	64.80	5,089.54
693003	Behavorial Hlth, Training Counselor	710000	In-State Travel	169.74	0.00	359.98
693003	Behavorial Hlth, Training Counselor	710100	Out-of-State Travel	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	710300	Conference Registration Fees	0.00	695.00	2,574.00
693003	Behavorial Hlth, Training Counselor	710400	Student or Non-Emp Travel	1,099.56	0.00	5,543.70
693003	Behavorial Hlth, Training Counselor	711100	Supplies-General	17.32	0.00	3,359.59
693003	Behavorial Hlth, Training Counselor	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	711180	Supplies Special Events	2,078.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	713000	Printing & Copying-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	713005	Printing & Copying-Campus	0.00	0.40	59.36
693003	Behavorial Hlth, Training Counselor	715000	Non-Cap Equip-General	0.00	0.00	910.17
693003	Behavorial Hlth, Training Counselor	716120	Rentals-Property or Room	6,452.58	0.00	0.00
693003	Behavorial Hlth, Training Counselor	717200	Other Professional Services-General	0.00	0.00	9,200.00
693003	Behavorial Hlth, Training Counselor	717202	Oth Prof Ser-Contract Instruct Serv	4,000.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	718000	Telecom-General	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	718016	Telecom-Usage (Tolls)	0.97	0.00	2.08
693003	Behavorial Hlth, Training Counselor	722200	Participant Support	34,444.38	0.00	212,222.18
693003	Behavorial Hlth, Training Counselor	722220	Participant Sup-Post Doctoral	(6,666.64)	0.00	0.00
693003	Behavorial Hlth, Training Counselor	730001	Subcontracts 01	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	760300	F&A Expenditures	4,462.19	55.63	22,182.55
693004	Yr II Behavorial Hlth, School Psyc	710000	In-State Travel	110.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	710020	In-State Travel-Prof Dev	300.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	710300	Conference Registration Fees	140.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	711124	Supplies-Instructional Supplies	4,845.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	711200	Research Supplies	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	717200	Other Professional Services-General	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	722200	Participant Support	17,222.20	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	730001	Subcontracts 01	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	760300	F&A Expenditures	1,911.98	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	710100	Out-of-State Travel	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	710300	Conference Registration Fees	1,880.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	711200	Research Supplies	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	717000	Consulting-General	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	717200	Other Professional Services-General	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	722200	Participant Support	18,888.82	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	722220	Participant Sup-Post Doctoral	6,666.64	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	760300	F&A Expenditures	2,387.26	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	717200	Other Professional Services-General	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	71NCC1	NC Construction- Primary	0.00	16,500.00	16,500.00
6X4G00	FEMA North River St., Hazard Mit	71NCC3	NC Secondary Construction	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	71NCP5	NC Direct Hire Consultants	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	7404A1	Real Estate Purchase	0.00	0.00	88,010.90
6X4G00	FEMA North River St., Hazard Mit	7404A2	Real Estate Closing Costs	0.00	0.00	1,481.60
6X4G00	FEMA North River St., Hazard Mit	7404C1	Construction- Primary	0.00	17,062.50	17,062.50
***Total Supplies & Services - grants and contracts				331,520.19	304,616.81	1,098,709.08
B25UTILY - Utilities						
611021	NE Weather Tech & Research Init	780115	Electricity-NHEC	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	780115	Electricity-NHEC	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	780115	Electricity-NHEC	0.00	0.00	0.00
6GANSM	Meteorology Gifts	780015	Heating Fuels-Natural gas	0.00	0.00	0.00
6U0000	PSU Educational & General	78	Utilities	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B25UTILY - Utilities						
6U0000	PSU Educational & General	780000	Heating Fuels-#2 Oil	0.00	0.00	65.49
6U0000	PSU Educational & General	780005	Heating Fuels-#2 Oil	29,476.41	110,631.51	403,314.88
6U0000	PSU Educational & General	780006	Heating Fuel-#2 Oil Other	19.00	0.00	4,157.06
6U0000	PSU Educational & General	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
6U0000	PSU Educational & General	780015	Heating Fuels-Natural gas	0.00	122.01	132.19
6U0000	PSU Educational & General	780016	Co-Gen Natural Gas	0.00	0.00	0.00
6U0000	PSU Educational & General	780019	Heating Fuels-CNG	210,380.78	220,320.79	1,675,345.35
6U0000	PSU Educational & General	780030	Heating Fuels-Propane	17,830.83	17,152.34	50,187.19
6U0000	PSU Educational & General	780035	Heating Fuel-Wood Pellets	16,475.85	0.00	0.00
6U0000	PSU Educational & General	780100	Electricity	296,662.99	315,923.29	592,831.44
6U0000	PSU Educational & General	780105	Electricity-Co-generation	0.00	0.00	0.00
6U0000	PSU Educational & General	780106	Electricity-Utility Pole Rental	(6,073.85)	(2,428.10)	(14,150.77)
6U0000	PSU Educational & General	780115	Electricity-NHEC	302,941.69	267,951.83	1,265,180.52
6U0000	PSU Educational & General	780Z30	Other Utilities-Water and Sewer	125,374.14	91,249.19	431,753.58
6U0000	PSU Educational & General	780Z45	Other Utilities-Solid Waste Removal	13,515.00	10,425.98	41,670.80
6U0000	PSU Educational & General	780Z50	Other Utilities-Disposal Site	6,849.40	5,243.08	18,263.84
6U0000	PSU Educational & General	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6U0000	PSU Educational & General	780Z60	Other Utilities-Recycling	3,759.54	3,252.37	9,599.41
6U1000	Grad Studies & Comm Outreach E&G	780100	Electricity	1,694.95	3,615.75	7,102.30
6XB095	Emergency-Bldg/Grnds/Infrastructure	780006	Heating Fuel-#2 Oil Other	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XB121	Recycling/Compactor	780Z60	Other Utilities-Recycling	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XB176	Office Relocations	780Z50	Other Utilities-Disposal Site	0.00	0.00	0.00
6XB179	Safety/Environmental	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XB179	Safety/Environmental	780Z60	Other Utilities-Recycling	0.00	0.00	0.00
6XB180	Major Repairs	780006	Heating Fuel-#2 Oil Other	0.00	0.00	0.00
6XB246	Electrical Distribution	780006	Heating Fuel-#2 Oil Other	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	780Z55	Other Utilities-HazardousWaste Disp	0.00	2,289.00	2,289.00
6XS006	Prospect Dining Remodeling	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z50	Other Utilities-Disposal Site	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
6XS007	Res Life Furniture	780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00
6XS038	Res Life Major Repairs	780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00
***Total Utilities				1,018,906.73	1,045,749.04	4,487,742.28
B35DEPRE - Depreciation						
6NG001	PSU Net Invested in Plant	740350	Depreciation - Building/Improvement	2,577,025.91	2,523,281.09	6,184,862.19
6NG002	PSU Equipment	740300	Depreciation - Equipment	295,629.34	301,522.74	728,123.53
***Total Depreciation				2,872,655.25	2,824,803.83	6,912,985.72

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
6U0000	PSU Educational & General	5201	State Appropriations	0.00	0.00	0.00
6U0000	PSU Educational & General	520100	State Appropriations	4,771,350.00	4,948,065.00	11,451,156.00
***Total State of New Hampshire general appropriations				4,771,350.00	4,948,065.00	11,451,156.00
C08FPELL - Federal Pell grants						
684118	FY13 PELL	530005	Federal Pell grants	0.00	0.00	0.00
684124	FY14 PELL	530005	Federal Pell grants	28,559.00	0.00	(28,559.00)
684128	FY15 PELL	530005	Federal Pell grants	0.00	2,183,017.00	4,237,151.00
684134	FY16 PELL	530005	Federal Pell grants	2,559,534.00	0.00	28,559.00
***Total Federal Pell grants				2,588,093.00	2,183,017.00	4,237,151.00
C10PVGFT - Gifts - campuses						
65C010	Freshwater Studies Costshare	540000	Private Gifts	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	540000	Private Gifts	0.00	0.00	(4,308.40)
6DACFE	INDC-Dept-CFE	540000	Private Gifts	0.00	0.00	(375.00)
6DAHDM	D&M Collection	540000	Private Gifts	0.00	0.00	100.00
6DCADD	Alumni Director Discretionary Fund	540000	Private Gifts	0.00	0.00	0.00
6DCAFE	Annual Fund UG Scholarships	5400	Private Gifts	0.00	0.00	0.00
6DCAFE	Annual Fund UG Scholarships	540000	Private Gifts	0.00	18,989.31	44,547.86
6DCAFG	Annual Fund Grad Scholarships	540000	Private Gifts	0.00	1,130.00	2,155.00
6DCAFU	Annual Fund Unrestricted	540000	Private Gifts	10,189.63	34,593.02	123,388.37
6DCAIN	Developmnt Initiatives/Discretionar	540000	Private Gifts	0.00	0.00	2,500.00
6DCGFC	Homecoming Discretionary	540000	Private Gifts	4,950.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	540000	Private Gifts	4,000.00	3,661.47	47,311.69
6DCPIN	President's Initiative Fund	540000	Private Gifts	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	540000	Private Gifts	0.00	100.00	470.00
6DTMLH	Mary Lyon Hall	540000	Private Gifts	0.00	0.00	50.00
6DTWOM	Comm on the Stat of Women	540000	Private Gifts	0.00	0.00	0.00
6GAAAB	Anonymous Annual Band Schol	540000	Private Gifts	0.00	0.00	500.00
6GAACP	Program Development Gifts	540000	Private Gifts	0.00	0.00	20.00
6GAART	Art Dept General Gifts	540000	Private Gifts	0.00	0.00	35.00
6GABAL	Ballet Plymouth Gifts	540000	Private Gifts	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	540000	Private Gifts	0.00	0.00	1,000.00
6GABDI	Business Dept Initiatives Gifts	540000	Private Gifts	0.00	0.00	0.00
6GABUS	Business Dept Gifts	540000	Private Gifts	155.00	1,050.00	2,535.37
6GABVP	Baroni Visiting Prof of Dance	540000	Private Gifts	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	540000	Private Gifts	0.00	10.00	685.00
6GACJP	Criminal Justice Program Gifts	540000	Private Gifts	0.00	20.00	(80.00)
6GACMA	COBA Common Man Apprentice Schol	540000	Private Gifts	0.00	0.00	2,000.00
6GACMS	Communication & Media Studies Gifts	540000	Private Gifts	0.00	150.00	185.10
6GACSD	Computer Science Dept Gifts	540000	Private Gifts	0.00	78.00	88.00
6GADAN	Dance Program Gifts	540000	Private Gifts	0.00	0.00	100.00
6GADFT	Dow Family Trust Scholarship	540000	Private Gifts	0.00	0.00	1,500.00
6GADNC	EOR-Dance Floor	540000	Private Gifts	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	540000	Private Gifts	35.00	295.00	530.00
6GAENP	Plymouth Writing Project Gifts	540000	Private Gifts	0.00	300.00	1,637.50
6GAENV	Center for the Environment	540000	Private Gifts	0.00	985.00	1,185.00
6GAES2	Bowen Geography Fund	540000	Private Gifts	0.00	0.00	2,000.00
6GAESP	Environmental Sci & Pol Gifts	540000	Private Gifts	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	540000	Private Gifts	248.00	0.00	11,516.00
6GAFRG	Languages & Linguistics Gifts	540000	Private Gifts	10.00	0.00	100.00
6GAFSI	Fred Smyth Inst-Music Gift	540000	Private Gifts	4,950.00	4,950.00	4,950.00
6GAGER	German Intern-Foreign Lang Dpt	540000	Private Gifts	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	540000	Private Gifts	500.00	35.00	835.00
6GAHIS	Artelia & Olan Ray Gift Fund	540000	Private Gifts	500.00	0.00	550.00
6GAHPA	Hper-Archery Prog Equip	540000	Private Gifts	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	540000	Private Gifts	125.00	135.00	805.13
6GAHPD	McCormack Career Dev Endmt Holding	540000	Private Gifts	0.00	0.00	0.00
6GAIMP	NH-Impact Center Gifts	540000	Private Gifts	0.00	0.00	0.00
6GALBP	Library Gifts - Operations & Prgms	540000	Private Gifts	0.00	5,000.00	5,000.00
6GALIB	Library Gifts	540000	Private Gifts	0.00	155.00	1,510.00
6GAMDS	Music Dept-Dance Scholarship	540000	Private Gifts	6.70	46.33	2,156.33
6GAMED	M Ed Program Gifts	540000	Private Gifts	0.00	25.00	25.00
6GAMET	Ruth W Metcalfe Scholarship	540000	Private Gifts	500.00	1,000.00	2,000.00
6GAMGC	Marion G Callender '47 Music Schol	540000	Private Gifts	0.00	0.00	948.92

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GAMMM	Museum of Wht Mtns Membership Gifts	540000	Private Gifts	5,650.00	11,650.00	22,430.88
6GAMP1	Museum of the Wht Mnts: Exhibitions	540000	Private Gifts	0.00	0.00	6,000.00
6GAMPR	Musical Instr Purch Replcmnt	540000	Private Gifts	0.00	0.00	100.00
6GAMRC	Math Dept-Resource Cntr	540000	Private Gifts	0.00	0.00	(1,365.00)
6GAMRE	Math Recovery Program Gifts	540000	Private Gifts	0.00	50.00	(1,744.15)
6GAMUS	Music Department Scholarship	540000	Private Gifts	6.71	601.83	1,301.83
6GAMW2	MWM Restor & Collect Care Gifts	540000	Private Gifts	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	540000	Private Gifts	78.00	1,502.32	1,987.32
6GANCT	No Country Teacher Cert Prg Gift	540000	Private Gifts	0.00	500.00	500.00
6GANHD	National History Day	540000	Private Gifts	0.00	0.00	0.00
6GANSB	Biology Gifts	540000	Private Gifts	0.00	0.00	1,675.00
6GANSC	Chemistry Gifts	540000	Private Gifts	0.00	3,005.00	3,005.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	540000	Private Gifts	25.00	25.00	400.00
6GANSM	Meteorology Gifts	540000	Private Gifts	0.00	10,525.00	10,875.00
6GANSP	Planetarium Gifts	540000	Private Gifts	0.00	100.00	100.00
6GANSQ	Boyd Campaign: Planetarium	540000	Private Gifts	0.00	0.00	0.00
6GANTM	Nathan Tooch Memorial Gifts	540000	Private Gifts	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	540000	Private Gifts	0.00	0.00	20.13
6GAPAS	Pass Gifts	540000	Private Gifts	0.00	250.00	250.00
6GAPHD	Alumni Gifts-Philosophy Dept	540000	Private Gifts	0.00	0.00	100.00
6GAPMG	Piano Monster Gifts	540000	Private Gifts	341.00	957.01	957.01
6GAPNF	Piano Fund	540000	Private Gifts	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	540000	Private Gifts	12,000.00	3,025.00	28,175.00
6GAPSY	Psychology Gifts	540000	Private Gifts	0.00	70.00	70.00
6GARFF	Rosenblum Fac Fellowship of Busines	540000	Private Gifts	0.00	0.00	480.00
6GARTG	Art Gallery Gifts	540000	Private Gifts	1,737.50	0.00	0.00
6GASGE	Alumni Gifts - Geography	540000	Private Gifts	0.00	0.00	310.00
6GASHI	Alumni Gifts - History	540000	Private Gifts	0.00	50.00	250.00
6GASPS	Alumni Gifts - Political Science	540000	Private Gifts	0.00	25.00	25.00
6GASSC	Alumni Gifts Social Sci Dept	540000	Private Gifts	0.00	120.00	170.00
6GASSL	Saul O Sidore Lectureship	540000	Private Gifts	6,000.00	6,000.00	6,000.00
6GATEB	Teacher Education Brochure	540000	Private Gifts	0.00	0.00	0.00
6GATHE	PSU Theatre Arts Scholarship	540000	Private Gifts	106.71	146.84	286.84
6GATIG	TIGER Theatre Program Gifts	540000	Private Gifts	0.00	0.00	3,556.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	540000	Private Gifts	0.00	0.00	10,000.00
6GATVN	TIGER Theatre Van Gifts	540000	Private Gifts	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	540000	Private Gifts	4,000.00	3,000.00	3,008.00
6GC912	Class of 2012 Scholarship	540000	Private Gifts	0.00	50.00	50.00
6GC947	Class of 47 Reunion Gifts	540000	Private Gifts	100.00	0.00	0.00
6GC953	Class of 53 Gifts	540000	Private Gifts	0.00	0.00	25.00
6GC961	Class of 1961 Gifts	540000	Private Gifts	0.00	100.00	150.00
6GC963	Class of '63 Gifts	540000	Private Gifts	378.52	1,098.15	1,835.56
6GC974	Class of 74 Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	540000	Private Gifts	1,500.00	0.00	1,995.00
6GCALT	Agnes M Lindsay Trst Schol	540000	Private Gifts	5,000.00	5,000.00	5,000.00
6GCANS	Barbara Andresen Nursing-holding	540000	Private Gifts	0.00	100.00	600.11
6GCAW2	AllWell North Phase II Gifts	540000	Private Gifts	600.00	48,545.08	49,516.72
6GCBIO	Boyd Campaign - Biology	540000	Private Gifts	0.00	0.00	0.00
6GCBWS	Bo Wiblyi Scholarship	540000	Private Gifts	0.00	0.00	50.00
6GCD44	Class 1944 Dance Program Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCDEP	Drerup Exhibit Project	540000	Private Gifts	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	540000	Private Gifts	550.00	300.00	300.00
6GCE08	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	0.00	0.00	1,000.00
6GCE14	Student Affairs Scholarship Endowmt	540000	Private Gifts	0.00	0.00	3,790.00
6GCE18	Morgridge Opportunity Scholarship	540000	Private Gifts	12,000.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	540000	Private Gifts	0.00	0.00	125.00
6GCE1K	J Philip & Eva M Duguay Schol	540000	Private Gifts	0.00	0.00	60.00
6GCE1L	Forrest M & Opal M Steen Scholl	540000	Private Gifts	0.00	0.00	142.00
6GCE1T	PSU PAT Scholarship Endowment	540000	Private Gifts	2,598.14	2,955.69	6,730.54
6GCE1Z	McCabe Leadership Scholarship Fund	540000	Private Gifts	1,000.00	0.00	0.00
6GCE2B	Janet Sanford Kelliher Endowed Schl	540000	Private Gifts	355.00	560.00	560.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	540000	Private Gifts	2,262.62	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	540000	Private Gifts	0.00	0.00	0.00
6GCE2K	Matthew S Budrow '06 Mem End Schol	540000	Private Gifts	0.00	0.00	0.00
6GCE2L	Marjorie "Marty" Stokes ES&P Schol	540000	Private Gifts	225.00	0.00	4,922.72

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GCE2M	Thurston-Cheney Performing Arts	540000	Private Gifts	0.00	2,000.00	(12,000.00)
6GCE2N	Supporting Our Stdnts Faculty Schol	540000	Private Gifts	175.50	620.50	5,699.94
6GCE2Q	Mary E Campbell '91 Schol Endwmnt	540000	Private Gifts	35.00	35.00	2,115.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	540000	Private Gifts	0.00	0.00	500.00
6GCE2V	Schlesinger Mem Schol in Poli Sci	540000	Private Gifts	0.00	0.00	935.00
6GCE2X	Bernier Athletic Training Scholrshp	540000	Private Gifts	0.00	0.00	1,000.00
6GCE2Y	Dearborn-May Psychology Scholarship	540000	Private Gifts	0.00	0.00	2,000.00
6GCE2Z	Robert & Margot Swift Endowed Schol	540000	Private Gifts	0.00	0.00	968.00
6GCE3A	Barbara Andresen Nursing Schol	540000	Private Gifts	0.00	0.00	500.11
6GCE3B	Mark E. Bates '75 Meml Schol	540000	Private Gifts	0.00	0.00	1,215.00
6GCE3C	Estes German Study Abroad Schol	540000	Private Gifts	0.00	0.00	0.00
6GCE3D	Burton '62 Public Service Schol	540000	Private Gifts	0.00	3,050.00	(10,577.69)
6GCE3G	PSU Nursing Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCE3H	Plant Nursing Schol Endowmt Holding	540000	Private Gifts	1,000.00	1,500.00	11,000.00
6GCE3J	J Loughlin Schol Endowment Holding	540000	Private Gifts	0.00	2,100.00	3,100.00
6GCE3K	N Snyder Sem-at-Sea Endowmt Holding	540000	Private Gifts	0.00	125.00	125.00
6GCE3L	Carleton Parish Social Science Sch	540000	Private Gifts	200.00	0.00	0.00
6GCE3N	Estes Endowed Mathematics Schol	540000	Private Gifts	0.00	0.00	5,365.50
6GCE3O	Reverend Sidney Lovett Scholarship	540000	Private Gifts	0.00	0.00	5,000.00
6GCE3P	Colin Graham Scholarship	540000	Private Gifts	5,000.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	540000	Private Gifts	0.00	0.00	3,159.15
6GCE44	PSU AA Endowment Schol Fund	540000	Private Gifts	0.00	0.00	200.00
6GCE53	James J Hogan Mem Fund	540000	Private Gifts	0.00	0.00	0.00
6GCE78	Carol Anne Soucie Mem Schol	540000	Private Gifts	0.00	0.00	250.00
6GCE81	H B Barton Endowed Schol	540000	Private Gifts	0.00	565.00	565.00
6GCEAP	Boyd Campaign - CEAPS	540000	Private Gifts	0.00	0.00	0.00
6GCESM	Ellen Morin '52 Scholarship	540000	Private Gifts	59,612.33	0.00	0.00
6GCHLD	Hopkins Gift Holding	540000	Private Gifts	0.00	0.00	0.00
6GCJCH	Jonathan '79 & Cornelia Hall Schol	540000	Private Gifts	0.00	0.00	7,500.00
6GCJHB	James Hogan's Book Alumni Fund	540000	Private Gifts	0.00	0.00	0.00
6GCJLM	John M Loughlin '86 Mem Schol	540000	Private Gifts	0.00	0.00	200.00
6GCJRH	Jean Reaney Hobson Memorial Schol	540000	Private Gifts	0.00	0.00	1,920.00
6GCLCC	Library Capital Campaign	540000	Private Gifts	0.00	0.00	0.00
6GCLEC	Laundry Equipment Corp Annual Schol	540000	Private Gifts	0.00	0.00	1,250.00
6GCMPN	Madeline Plant Nursing Scholarship	540000	Private Gifts	0.00	0.00	0.00
6GCNHP	Necchi '77 HHP Annual Scholarship	540000	Private Gifts	0.00	0.00	1,000.00
6GCNPS	Necchi '77 Prof Sales Annual Schol	540000	Private Gifts	0.00	0.00	1,000.00
6GCOKR	Okrant Family Schol-Tourism Studies	540000	Private Gifts	0.00	0.00	1,000.22
6GCPAT	PAT Scholarship Fund	540000	Private Gifts	0.00	0.00	0.00
6GCPCC	Plymouth CUCC Choral Scholars	540000	Private Gifts	1,400.00	0.00	0.00
6GCPGN	Peace Garden Gifts	540000	Private Gifts	0.00	0.00	0.00
6GCPLD	PSU Restricted Pledge Holding	540000	Private Gifts	0.00	0.00	0.00
6GCPMG	OPR Publications/marketing Gifts	540000	Private Gifts	0.00	1,000.00	1,000.00
6GCPNS	PSU Nursing Scholarship-Holding	540000	Private Gifts	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	540000	Private Gifts	0.00	48,000.00	58,236.91
6GCSOC	Soccer Campaign	540000	Private Gifts	0.00	0.00	0.00
6GCSPG	PSU Graduate Scholarship Fund	540000	Private Gifts	240.00	0.00	0.00
6GCSPH	PSU Undergraduate Scholarship Fund	540000	Private Gifts	1,140.84	0.00	4,924.72
6GCSSS	Snyder '63 Sem at Sea Annual Schol	540000	Private Gifts	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	540000	Private Gifts	196,973.55	15,314.45	37,985.00
6GCTMQ	Advncmnt Gift Holding-Event Related	540000	Private Gifts	3,925.00	1,000.00	0.00
6GCWAB	Wiggett Annual Schlrshp in Business	540000	Private Gifts	0.00	0.00	2,000.00
6GCWDP	Walter & Dorothy Peterson Schol	540000	Private Gifts	0.00	0.00	0.00
6GCZAM	Craig Dean Zamzow MBA Scholarship	540000	Private Gifts	0.00	0.00	4,015.00
6GGGEN	Budget Only - Gifts	540000	Private Gifts	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	540000	Private Gifts	5,200.00	1,025.00	3,745.00
6GHACP	Athletics Capital Projects Gifts	540000	Private Gifts	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	540000	Private Gifts	100.00	1,275.00	1,275.00
6GHAD1	Athletics-General Alumni Fund	540000	Private Gifts	12.12	1,970.00	17,900.63
6GHAD2	Women's Athletics Alumni Fund	540000	Private Gifts	0.00	0.00	0.00
6GHAFB	Football	540000	Private Gifts	3,325.00	1,689.98	8,625.10
6GHAFH	Field Hockey	540000	Private Gifts	190.00	5,305.00	6,575.00
6GHAIH	Ice Hockey	540000	Private Gifts	180.00	34,457.00	36,447.11
6GHAMB	Basketball Mens	540000	Private Gifts	240.00	400.00	2,655.00
6GHAML	Lacrosse M	540000	Private Gifts	400.00	755.00	3,665.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
6GHAMS	Soccer Mens	540000	Private Gifts	220.00	400.00	1,117.50
6GHASB	Softball, Women	540000	Private Gifts	100.00	685.00	6,410.13
6GHASK	PSU Ski Team	540000	Private Gifts	600.00	400.00	1,215.00
6GHASW	Swimming	540000	Private Gifts	200.00	150.00	250.00
6GHATF	Combined Track and Field Gifts	540000	Private Gifts	100.00	0.00	200.00
6GHATR	Athletics Traing Gifts	540000	Private Gifts	100.00	150.00	250.00
6GHAVB	Women'S Volleyball Team Gifts	540000	Private Gifts	100.00	170.00	290.09
6GHAWB	Basketball Women	540000	Private Gifts	25.00	1,755.00	2,855.00
6GHAWL	Lacrosse W	540000	Private Gifts	100.00	660.00	8,965.00
6GHAWR	Wrestling	540000	Private Gifts	1,305.00	480.00	3,515.00
6GHAWS	Women's Soccer	540000	Private Gifts	100.00	2,390.00	3,202.50
6GHAWT	Women's Tennis	540000	Private Gifts	100.00	300.00	499.96
6GS221	Community Service Angel Tree	540000	Private Gifts	0.00	0.00	500.00
6GSCDV	Career Services Gifts	540000	Private Gifts	0.00	50.00	1,259.97
6GSCMG	Crawford-Martin Opportunity Grants	540000	Private Gifts	0.00	0.00	6,000.00
6GSPCC	Counseling Ctr Hagedorn Lib	540000	Private Gifts	0.00	0.00	495.00
6GSSAF	Student Affairs Gifts	540000	Private Gifts	0.00	0.00	(4,185.00)
6GTJTS	Jason Tuscano Annual Scholarship	540000	Private Gifts	1,000.00	1,000.00	1,000.00
6GTKNM	Kelly Nester Memorial Gifts	540000	Private Gifts	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	540000	Private Gifts	0.00	125.00	375.00
6GTMRG	Men's Rugby Gifts	540000	Private Gifts	0.00	0.00	500.00
6GTSAT	Student Athletic Trainers Club	540000	Private Gifts	0.00	500.00	500.00
6GTSER	NHS Serapis Project Gifts	540000	Private Gifts	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	540000	Private Gifts	9,715.00	447.96	4,695.96
6GTWHO	Women's Ice Hockey Gifts	540000	Private Gifts	100.00	160.00	785.00
6GTWRG	Women's Rugby Gifts	540000	Private Gifts	0.00	25.00	25.00
6Z0ADJ	Agency Funds Year End Adjustment	540000	Private Gifts	0.00	0.00	0.00
6ZT918	Operating Staff Senate	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - campuses				375,897.87	305,054.94	700,694.19
C20INVIC - Operating investment income, net						
6GCHLD	Hopkins Gift Holding	551100	Other Investment Income	0.00	0.00	0.00
6M0001	Bertha H. Fauver Char Gift Annuity	551100	Other Investment Income	0.00	0.00	889.63
6M0002	Wm&Christy Belvin Char Gft Annuity	551100	Other Investment Income	0.00	0.00	661.55
6U0000	PSU Educational & General	551010	Short Term Investment Income-Alloc	338,580.00	381,015.00	914,431.00
6XB021	Memorial Place 91	5511	Other Investment Income	0.00	0.00	0.00
6XB023	10 School Street	5511	Other Investment Income	0.00	0.00	0.00
6XF001	Energy Conservation Projects	5511	Other Investment Income	0.00	0.00	0.00
6XF009	Telecom Projects	5511	Other Investment Income	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				338,580.00	381,015.00	915,982.18
C25EPYOT - Endowment return used for operations						
6DCCLS	2011 Campus Community Leader Schl	550	Endowment Income	0.00	0.00	0.00
6DCCLS	2011 Campus Community Leader Schl	550000	Endowment Income-USNH	2,296.98	2,235.68	4,471.35
6DCE07	AllWell Ice Arena Endow Payout Fund	550	Endowment Income	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	550	Endowment Income	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	550000	Endowment Income-USNH	802.04	780.64	1,561.28
6DSSCH	Student Senate Scholarship	550	Endowment Income	0.00	0.00	0.00
6DSSCH	Student Senate Scholarship	550000	Endowment Income-USNH	9,693.56	9,434.86	18,869.73
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	550	Endowment Income	0.00	0.00	0.00
6GCE01	Elaine Gail Vaillant Brown Schl Fnd	550000	Endowment Income-USNH	1,100.02	1,001.96	2,003.91
6GCE02	Class of 62 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE02	Class of 62 Scholarship	550000	Endowment Income-USNH	934.52	880.12	1,760.25
6GCE03	Morgridge Family Internship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE03	Morgridge Family Internship Fund	550000	Endowment Income-USNH	1,245.04	1,211.80	2,423.61
6GCE04	N Hopkins '37 & M Hopkins '20 Scho	550	Endowment Income	0.00	0.00	0.00
6GCE04	N Hopkins '37 & M Hopkins '20 Scho	550000	Endowment Income-USNH	374.48	0.00	0.00
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	550	Endowment Income	0.00	0.00	0.00
6GCE05	Larry K & Dawn Ray Haynes Schol Fun	550000	Endowment Income-USNH	534.72	520.44	1,040.88
6GCE06	Grad Student Research Gifts	550	Endowment Income	0.00	0.00	0.00
6GCE06	Grad Student Research Gifts	550000	Endowment Income-USNH	324.62	315.96	631.92
6GCE07	Raise the Curtain Gifts	550	Endowment Income	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	550000	Endowment Income-USNH	569.64	554.40	1,108.79
6GCE09	Class of 1951 Scholarship	550	Endowment Income	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE09	Class of 1951 Scholarship	550000	Endowment Income-USNH	225.50	215.64	431.28
6GCE11	Doris Dean Palmer '30 Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE11	Doris Dean Palmer '30 Endowed Schol	550000	Endowment Income-USNH	289.94	282.20	564.40
6GCE12	Harold C & Martha Zehr Schol Endowm	550	Endowment Income	0.00	0.00	0.00
6GCE12	Harold C & Martha Zehr Schol Endowm	550000	Endowment Income-USNH	325.18	303.54	607.08
6GCE13	Switzer Fund History Prize	550	Endowment Income	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	550000	Endowment Income-USNH	585.38	569.74	1,139.49
6GCE14	Student Affairs Scholarship Endowmt	550	Endowment Income	0.00	0.00	0.00
6GCE14	Student Affairs Scholarship Endowmt	550000	Endowment Income-USNH	306.50	297.48	594.94
6GCE15	Jane E. Babin Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE15	Jane E. Babin Scholarship Fund	550000	Endowment Income-USNH	323.62	314.98	629.96
6GCE16	Trevorrow Fund for Library Interns	550	Endowment Income	0.00	0.00	0.00
6GCE16	Trevorrow Fund for Library Interns	550000	Endowment Income-USNH	1,558.38	1,515.02	3,030.05
6GCE17	Heritage Society Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	550000	Endowment Income-USNH	954.28	928.82	1,857.63
6GCE18	Morgridge Opportunity Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE18	Morgridge Opportunity Scholarship	550000	Endowment Income-USNH	17,159.16	16,701.24	33,402.47
6GCE19	Operating Staff Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE19	Operating Staff Endowed Scholarship	550000	Endowment Income-USNH	691.08	615.70	1,231.38
6GCE1A	Michelle Morse Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1A	Michelle Morse Memorial Schol	550000	Endowment Income-USNH	569.96	470.52	941.05
6GCE1B	Kent Criminal Justice Spirit Award	550	Endowment Income	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	550000	Endowment Income-USNH	208.36	202.80	405.58
6GCE1C	UNIQUE Endowment Allocation Plan	550	Endowment Income	0.00	0.00	0.00
6GCE1C	UNIQUE Endowment Allocation Plan	550000	Endowment Income-USNH	119,459.04	101,200.30	202,400.60
6GCE1D	Hanaway Endowment for the Perf Arts	550	Endowment Income	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	550000	Endowment Income-USNH	1,709.22	1,663.62	3,327.23
6GCE1E	B Dearborn Endowed Art Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1E	B Dearborn Endowed Art Schol	550000	Endowment Income-USNH	361.24	341.22	682.43
6GCE1G	Ruth Birch Marzec '48 Schl End	550	Endowment Income	0.00	0.00	0.00
6GCE1G	Ruth Birch Marzec '48 Schl End	550000	Endowment Income-USNH	456.30	444.14	888.26
6GCE1J	James W Tethers Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1J	James W Tethers Endowed Schol	550000	Endowment Income-USNH	270.02	262.82	525.63
6GCE1K	J Philip & Eva M Duguay Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1K	J Philip & Eva M Duguay Schol	550000	Endowment Income-USNH	232.38	221.96	443.93
6GCE1L	Forrest M & Opal M Steen Scholl	550	Endowment Income	0.00	0.00	0.00
6GCE1L	Forrest M & Opal M Steen Scholl	550000	Endowment Income-USNH	221.66	210.68	421.37
6GCE1M	Stevens-Bristow Professorship	550	Endowment Income	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	550000	Endowment Income-USNH	1,733.66	1,687.40	3,374.78
6GCE1N	Imagine A Way Schol Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE1N	Imagine A Way Schol Endowment	550000	Endowment Income-USNH	904.36	857.32	1,714.62
6GCE1P	Wixson Endowed Prof of Math	550	Endowment Income	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	550000	Endowment Income-USNH	768.80	748.28	1,496.57
6GCE1Q	Eugene & Joan Savage Edu Award	550	Endowment Income	0.00	0.00	0.00
6GCE1Q	Eugene & Joan Savage Edu Award	550000	Endowment Income-USNH	1,036.98	987.20	1,974.38
6GCE1R	Patricia Stips Lamson Library End	550	Endowment Income	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	550000	Endowment Income-USNH	1,499.04	1,459.04	2,918.08
6GCE1S	Patricia Stips Scholarship Endowmnt	550	Endowment Income	0.00	0.00	0.00
6GCE1S	Patricia Stips Scholarship Endowmnt	550000	Endowment Income-USNH	2,982.38	2,902.78	5,805.56
6GCE1T	PSU PAT Scholarship Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	550000	Endowment Income-USNH	662.68	566.80	1,133.61
6GCE1U	Roberta T Bartlett Art Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE1U	Roberta T Bartlett Art Scholarship	550000	Endowment Income-USNH	965.02	939.26	1,878.53
6GCE1W	Roberta T Bartlett Music Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1W	Roberta T Bartlett Music Schol	550000	Endowment Income-USNH	965.02	939.26	1,878.53
6GCE1X	Eastman-PMK/TKE Schol Endmt	550	Endowment Income	0.00	0.00	0.00
6GCE1X	Eastman-PMK/TKE Schol Endmt	550000	Endowment Income-USNH	546.60	528.58	1,057.14
6GCE1Y	Gary K Richey Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE1Y	Gary K Richey Endowed Schol	550000	Endowment Income-USNH	198.74	174.26	348.50
6GCE1Z	McCabe Leadership Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE1Z	McCabe Leadership Scholarship Fund	550000	Endowment Income-USNH	0.00	0.00	0.00
6GCE20	Merilee Phillips Accounting Schol	550	Endowment Income	0.00	0.00	0.00
6GCE20	Merilee Phillips Accounting Schol	550000	Endowment Income-USNH	166.46	162.02	324.05
6GCE21	Donald P. Wharton Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	550000	Endowment Income-USNH	747.54	723.98	1,447.95

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE22	P E Arold Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE22	P E Arold Memorial Fund	550000	Endowment Income-USNH	1,115.54	1,079.10	2,158.20
6GCE23	Class of 1937 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	550000	Endowment Income-USNH	1,044.26	1,014.64	2,029.27
6GCE24	Irwin Willard Jones Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE24	Irwin Willard Jones Scholarship	550000	Endowment Income-USNH	1,524.18	1,483.52	2,967.02
6GCE25	Barbara Boyce Oakes Schol	550	Endowment Income	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	550000	Endowment Income-USNH	1,889.90	1,839.46	3,678.93
6GCE26	Citizens Bank Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE26	Citizens Bank Endowed Schol	550000	Endowment Income-USNH	725.96	706.58	1,413.15
6GCE27	Beatrice Hodgdon Award-Class of '44	550	Endowment Income	0.00	0.00	0.00
6GCE27	Beatrice Hodgdon Award-Class of '44	550000	Endowment Income-USNH	756.16	726.92	1,453.82
6GCE28	Donna Ford Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE28	Donna Ford Memorial Fund	550000	Endowment Income-USNH	129.40	125.94	251.89
6GCE29	Myrtle L Grover Schol Fund	550	Endowment Income	0.00	0.00	0.00
6GCE29	Myrtle L Grover Schol Fund	550000	Endowment Income-USNH	2,125.42	2,068.70	4,137.41
6GCE2A	George & Helen Koehler Endowed Fund	550	Endowment Income	0.00	0.00	0.00
6GCE2A	George & Helen Koehler Endowed Fund	550000	Endowment Income-USNH	504.32	490.86	981.71
6GCE2B	Janet Sanford Kelliher Endowed Schl	550	Endowment Income	0.00	0.00	0.00
6GCE2B	Janet Sanford Kelliher Endowed Schl	550000	Endowment Income-USNH	651.30	580.16	1,160.30
6GCE2C	Wiggett Family Student Support	550	Endowment Income	0.00	0.00	0.00
6GCE2C	Wiggett Family Student Support	550000	Endowment Income-USNH	(654.83)	192.78	385.54
6GCE2D	Dennise Maslakowski Grad Ed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	550000	Endowment Income-USNH	1,460.78	1,368.52	2,737.04
6GCE2E	Lovett Fund for Ctr for the Envir	550	Endowment Income	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	550000	Endowment Income-USNH	365.66	355.90	711.80
6GCE2F	Mary Rita Hyde '62 Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2F	Mary Rita Hyde '62 Mem Schol	550000	Endowment Income-USNH	263.60	237.56	475.10
6GCE2G	Meg Petersen Endowed Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE2G	Meg Petersen Endowed Scholarship	550000	Endowment Income-USNH	588.46	537.52	1,075.05
6GCE2H	Hage-Diversity & Intern'l Initiativ	550	Endowment Income	0.00	0.00	0.00
6GCE2H	Hage-Diversity & Intern'l Initiativ	550000	Endowment Income-USNH	651.12	591.14	1,182.29
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	550	Endowment Income	0.00	0.00	0.00
6GCE2J	Trimpi Endwmnt-Perf Study Talent Gr	550000	Endowment Income-USNH	2,511.96	0.00	0.00
6GCE2K	Matthew S Budrow '06 Mem End Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2K	Matthew S Budrow '06 Mem End Schol	550000	Endowment Income-USNH	710.10	589.62	1,179.23
6GCE2N	Supporting Our Stdnts Faculty Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2N	Supporting Our Stdnts Faculty Schol	550000	Endowment Income-USNH	538.62	0.00	0.00
6GCE2P	Richardson '13 Captain's Chall Schl	550	Endowment Income	0.00	0.00	0.00
6GCE2P	Richardson '13 Captain's Chall Schl	550000	Endowment Income-USNH	1,554.44	1,512.96	3,025.92
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	550	Endowment Income	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	550000	Endowment Income-USNH	1,479.06	1,203.06	2,406.12
6GCE2S	Pamela Marrapese-Keep NH LakesClear	550	Endowment Income	0.00	0.00	0.00
6GCE2S	Pamela Marrapese-Keep NH LakesClear	550000	Endowment Income-USNH	524.76	479.86	959.72
6GCE2T	John P& June Estelle Ryan Lewis '44	550	Endowment Income	0.00	0.00	0.00
6GCE2T	John P& June Estelle Ryan Lewis '44	550000	Endowment Income-USNH	1,036.30	1,008.64	2,017.28
6GCE2U	Norman '37 & Cecile Demers Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2U	Norman '37 & Cecile Demers Schol	550000	Endowment Income-USNH	1,036.30	1,008.64	2,017.28
6GCE2V	Schlesinger Mem Schol in Poli Sci	550	Endowment Income	0.00	0.00	0.00
6GCE2V	Schlesinger Mem Schol in Poli Sci	550000	Endowment Income-USNH	574.12	533.74	1,067.49
6GCE2W	Sharon R Parish Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2W	Sharon R Parish Mem Schol	550000	Endowment Income-USNH	1,036.14	1,008.50	2,016.99
6GCE2X	Bernier Athletic Training Scholrshp	550	Endowment Income	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	550000	Endowment Income-USNH	271.44	233.98	467.96
6GCE2Z	Robert & Margot Swift Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE2Z	Robert & Margot Swift Endowed Schol	550000	Endowment Income-USNH	664.58	515.96	1,031.90
6GCE30	Gary David Johnson Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE30	Gary David Johnson Scholarship	550000	Endowment Income-USNH	535.14	520.86	1,041.73
6GCE31	Harry Prebble Swett Fund	550	Endowment Income	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	550000	Endowment Income-USNH	759.66	739.38	1,478.76
6GCE32	Lillian Groux Mattoon Schol	550	Endowment Income	0.00	0.00	0.00
6GCE32	Lillian Groux Mattoon Schol	550000	Endowment Income-USNH	653.36	635.92	1,271.85
6GCE33	Bernice Goodwin Spaulding Scho	550	Endowment Income	0.00	0.00	0.00
6GCE33	Bernice Goodwin Spaulding Scho	550000	Endowment Income-USNH	290.02	282.28	564.55
6GCE34	Scott Descoteaux Memorial Scho	550	Endowment Income	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE34	Scott Descoteaux Memorial Scho	550000	Endowment Income-USNH	551.08	536.38	1,072.75
6GCE35	Art Dept. Endowment Fund	550	Endowment Income	0.00	0.00	0.00
6GCE35	Art Dept. Endowment Fund	550000	Endowment Income-USNH	340.74	297.14	594.29
6GCE36	Blanche Colby Stacy	550	Endowment Income	0.00	0.00	0.00
6GCE36	Blanche Colby Stacy	550000	Endowment Income-USNH	1,476.06	1,436.66	2,873.32
6GCE37	Class of 1941	550	Endowment Income	0.00	0.00	0.00
6GCE37	Class of 1941	550000	Endowment Income-USNH	631.02	614.18	1,228.35
6GCE38	Robert L Boyd Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	550000	Endowment Income-USNH	52.38	47.52	95.04
6GCE39	Class of 1946 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE39	Class of 1946 Fund	550000	Endowment Income-USNH	1,238.24	1,194.94	2,389.88
6GCE3B	Mark E. Bates '75 Meml Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3B	Mark E. Bates '75 Meml Schol	550000	Endowment Income-USNH	2,095.50	1,372.42	2,744.84
6GCE3C	Estes German Study Abroad Schol	550	Endowment Income	0.00	0.00	0.00
6GCE3C	Estes German Study Abroad Schol	550000	Endowment Income-USNH	461.96	449.64	899.26
6GCE3L	Carleton Parish Social Science Sch	550	Endowment Income	0.00	0.00	0.00
6GCE3L	Carleton Parish Social Science Sch	550000	Endowment Income-USNH	421.66	0.00	0.00
6GCE40	Class of 1957 Fund	550	Endowment Income	0.00	0.00	0.00
6GCE40	Class of 1957 Fund	550000	Endowment Income-USNH	284.20	267.92	535.82
6GCE41	Charles L Currier Memorial Fun	550	Endowment Income	0.00	0.00	0.00
6GCE41	Charles L Currier Memorial Fun	550000	Endowment Income-USNH	469.00	456.48	912.96
6GCE42	John F. Ozog Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE42	John F. Ozog Memorial Fund	550000	Endowment Income-USNH	703.98	685.20	1,370.38
6GCE43	PSU Mathematics Department Fun	550	Endowment Income	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	550000	Endowment Income-USNH	140.00	133.56	267.13
6GCE44	PSU AA Endowment Schol Fund	550	Endowment Income	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	550000	Endowment Income-USNH	1,946.70	1,879.62	3,759.25
6GCE45	Dorothy Whiting Scholarshiip	550	Endowment Income	0.00	0.00	0.00
6GCE45	Dorothy Whiting Scholarshiip	550000	Endowment Income-USNH	210.96	205.32	410.64
6GCE46	Hartman/Kelly Endowment Schol	550	Endowment Income	0.00	0.00	0.00
6GCE46	Hartman/Kelly Endowment Schol	550000	Endowment Income-USNH	149.62	145.64	291.26
6GCE47	Brennan Hart Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE47	Brennan Hart Scholarship	550000	Endowment Income-USNH	1,619.78	1,525.76	3,051.51
6GCE48	Madie Barrett Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE48	Madie Barrett Scholarship	550000	Endowment Income-USNH	1,188.76	1,151.88	2,303.76
6GCE49	Marie Connelly Endowment Schol	550	Endowment Income	0.00	0.00	0.00
6GCE49	Marie Connelly Endowment Schol	550000	Endowment Income-USNH	441.58	408.86	817.73
6GCE50	M."Rock" Kenyon Alumni	550	Endowment Income	0.00	0.00	0.00
6GCE50	M."Rock" Kenyon Alumni	550000	Endowment Income-USNH	387.62	377.28	754.56
6GCE51	Roi White Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE51	Roi White Memorial Schol	550000	Endowment Income-USNH	782.92	745.12	1,490.25
6GCE52	Jessie Barnes Metcalf School	550	Endowment Income	0.00	0.00	0.00
6GCE52	Jessie Barnes Metcalf School	550000	Endowment Income-USNH	469.90	457.36	914.73
6GCE53	James J Hogan Mem Fund	550	Endowment Income	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	550000	Endowment Income-USNH	753.58	714.88	1,429.76
6GCE55	Isabelle Murray Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE55	Isabelle Murray Scholarship	550000	Endowment Income-USNH	156.50	152.32	304.64
6GCE56	Geneva M Smith Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE56	Geneva M Smith Scholarship	550000	Endowment Income-USNH	2,350.24	2,287.52	4,575.04
6GCE58	Hazel Balch Moore '26 Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE58	Hazel Balch Moore '26 Scholars	550000	Endowment Income-USNH	1,199.54	1,167.54	2,335.06
6GCE60	Emma Paulsen Knapp '17 Scholar	550	Endowment Income	0.00	0.00	0.00
6GCE60	Emma Paulsen Knapp '17 Scholar	550000	Endowment Income-USNH	218.00	212.18	424.35
6GCE61	Clarice Clark Parker Award	550	Endowment Income	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	550000	Endowment Income-USNH	38.32	37.30	74.60
6GCE62	Ann L Wharton Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE62	Ann L Wharton Scholarship	550000	Endowment Income-USNH	617.38	551.04	1,102.06
6GCE63	David Grierson Memorial	550	Endowment Income	0.00	0.00	0.00
6GCE63	David Grierson Memorial	550000	Endowment Income-USNH	245.10	238.56	477.11
6GCE64	Robert J Doherty 86 Schol	550	Endowment Income	0.00	0.00	0.00
6GCE64	Robert J Doherty 86 Schol	550000	Endowment Income-USNH	204.74	199.28	398.55
6GCE65	AAUW Non Traditional Stud Schl	550	Endowment Income	0.00	0.00	0.00
6GCE65	AAUW Non Traditional Stud Schl	550000	Endowment Income-USNH	359.12	349.54	699.07
6GCE66	John Defortis Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE66	John Defortis Scholarship Fund	550000	Endowment Income-USNH	269.04	261.86	523.72

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6GCE67	James Hamilton Memorial	550	Endowment Income	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	550000	Endowment Income-USNH	33.14	32.24	64.49
6GCE68	Ola A Hubbard Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE68	Ola A Hubbard Scholarship	550000	Endowment Income-USNH	11,631.10	11,320.70	22,641.41
6GCE69	Ella O Keene Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE69	Ella O Keene Scholarship Fund	550000	Endowment Income-USNH	3,141.12	3,057.30	6,114.59
6GCE70	William L Taylor Memorial Fund	550	Endowment Income	0.00	0.00	0.00
6GCE70	William L Taylor Memorial Fund	550000	Endowment Income-USNH	353.46	338.02	676.03
6GCE71	Emma Yeaton Wheeler School	550	Endowment Income	0.00	0.00	0.00
6GCE71	Emma Yeaton Wheeler School	550000	Endowment Income-USNH	597.18	572.80	1,145.60
6GCE72	Lydia Briggs Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	550000	Endowment Income-USNH	171.56	166.98	333.95
6GCE73	John V Miller Mem Sbi-Endowed	550	Endowment Income	0.00	0.00	0.00
6GCE73	John V Miller Mem Sbi-Endowed	550000	Endowment Income-USNH	338.22	324.68	649.36
6GCE74	Jeanette + Richard Collins End	550	Endowment Income	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	550000	Endowment Income-USNH	2,547.06	2,479.10	4,958.19
6GCE76	Maureen Shine Bateman Mem Schl	550	Endowment Income	0.00	0.00	0.00
6GCE76	Maureen Shine Bateman Mem Schl	550000	Endowment Income-USNH	710.74	635.90	1,271.79
6GCE77	Regina Thorton Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE77	Regina Thorton Mem Schol	550000	Endowment Income-USNH	177.80	173.06	346.12
6GCE78	Carol Anne Soucie Mem Schol	550	Endowment Income	0.00	0.00	0.00
6GCE78	Carol Anne Soucie Mem Schol	550000	Endowment Income-USNH	198.06	189.28	378.55
6GCE79	Karl Drerup Art Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE79	Karl Drerup Art Scholarship	550000	Endowment Income-USNH	1,085.24	1,055.38	2,110.74
6GCE80	Norton R Bagley Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE80	Norton R Bagley Scholarship	550000	Endowment Income-USNH	2,255.80	2,183.54	4,367.06
6GCE81	H B Barton Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE81	H B Barton Endowed Schol	550000	Endowment Income-USNH	193.10	162.08	324.15
6GCE82	Catherine & Kirk Middlekauff	550	Endowment Income	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	550000	Endowment Income-USNH	318.30	309.80	619.60
6GCE83	Sally Boland Memorial Schol	550	Endowment Income	0.00	0.00	0.00
6GCE83	Sally Boland Memorial Schol	550000	Endowment Income-USNH	274.34	258.16	516.33
6GCE84	Barbara Dearborn Math Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE84	Barbara Dearborn Math Scholars	550000	Endowment Income-USNH	789.12	761.16	1,522.31
6GCE85	Collins Discretionary Challenge En	550	Endowment Income	0.00	0.00	0.00
6GCE85	Collins Discretionary Challenge En	550000	Endowment Income-USNH	303.08	295.00	589.99
6GCE86	C E Brown-Applied Comp Sci Sch	550	Endowment Income	0.00	0.00	0.00
6GCE86	C E Brown-Applied Comp Sci Sch	550000	Endowment Income-USNH	1,060.08	963.08	1,926.16
6GCE87	Mehmet Canlar Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE87	Mehmet Canlar Endowed Schol	550000	Endowment Income-USNH	130.48	127.00	253.98
6GCE88	Harold E Hyde Endowed Schol	550	Endowment Income	0.00	0.00	0.00
6GCE88	Harold E Hyde Endowed Schol	550000	Endowment Income-USNH	1,162.46	1,128.00	2,255.98
6GCE91	Wm S Belvin Schol-Endowment	550	Endowment Income	0.00	0.00	0.00
6GCE91	Wm S Belvin Schol-Endowment	550000	Endowment Income-USNH	684.64	666.38	1,332.75
6GCE93	John K Walsh	550	Endowment Income	0.00	0.00	0.00
6GCE93	John K Walsh	550000	Endowment Income-USNH	359.76	350.16	700.31
6GCE94	John L Daly Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE94	John L Daly Scholarship Fund	550000	Endowment Income-USNH	385.66	367.08	734.15
6GCE95	HPER Alumni Merit Scholarship Fund	550	Endowment Income	0.00	0.00	0.00
6GCE95	HPER Alumni Merit Scholarship Fund	550000	Endowment Income-USNH	274.90	267.56	535.12
6GCE96	Cindy Kilzen Award	550	Endowment Income	0.00	0.00	0.00
6GCE96	Cindy Kilzen Award	550000	Endowment Income-USNH	122.02	118.76	237.51
6GCE97	Class Of 1952 Scholarship	550	Endowment Income	0.00	0.00	0.00
6GCE97	Class Of 1952 Scholarship	550000	Endowment Income-USNH	774.06	717.40	1,434.79
6GCE98	Grappone Granite State Scholars	550	Endowment Income	0.00	0.00	0.00
6GCE98	Grappone Granite State Scholars	550000	Endowment Income-USNH	1,313.54	1,278.48	2,556.95
6GCE99	Barbara Willey '37	550	Endowment Income	0.00	0.00	0.00
6GCE99	Barbara Willey '37	550000	Endowment Income-USNH	2,744.20	2,670.98	5,341.94
6GCEM1	Bertha Fauver Char Gift Annity	550	Endowment Income	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	550000	Endowment Income-USNH	0.00	0.00	701.39
6GCEM2	Wm&Christy Belvin Char Gft Annuity	550	Endowment Income	0.00	0.00	0.00
6GTSFS	NH Transfer Student Fund	550	Endowment Income	0.00	0.00	0.00
6GTSFS	NH Transfer Student Fund	550000	Endowment Income-USNH	814.82	793.06	1,586.13
6GTSSF	PSU Student Support Fund	550000	Endowment Income-USNH	852.89	0.00	0.00
6M0001	Bertha H. Fauver Char Gift Annuity	550000	Endowment Income-USNH	0.00	0.00	(701.39)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C25EPYOT - Endowment return used for operations						
6U0000	PSU Educational & General	550	Endowment Income	0.00	0.00	0.00
6U0000	PSU Educational & General	550000	Endowment Income-USNH	71,234.20	36,382.04	72,764.08
***Total Endowment return used for operations				333,784.68	270,753.22	541,505.86
C30INTDT - Interest expense, net						
6NG001	PSU Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	740501	HEFA OID Amortization	892.20	892.20	2,141.28
6NG007	2001 HEFA DEBT	740506	HEFA Debt Service Interest	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	740509	HEFA interest paid to system	(156,088.75)	(161,446.70)	(387,472.08)
6NG009	2001R HEFA DEBT	740509	HEFA interest paid to system	(104,995.00)	(114,383.25)	(274,519.80)
6NG011	2002 HEFA Refunding Debt	740501	HEFA OID Amortization	3,291.55	3,291.55	7,899.72
6NG011	2002 HEFA Refunding Debt	740506	HEFA Debt Service Interest	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	740509	HEFA interest paid to system	(80,112.45)	(93,589.45)	(224,614.68)
6NG013	2006B-2 HEFA DEBT	740509	HEFA interest paid to system	(244,209.10)	(245,572.90)	(589,374.96)
6NG015	2005A HEFA DEBT	740501	HEFA OID Amortization	(234.65)	(234.65)	(563.16)
6NG015	2005A HEFA DEBT	740509	HEFA interest paid to system	(166,776.95)	(201,350.65)	(483,241.56)
6NG023	2006 HEFA Debt	740501	HEFA OID Amortization	(1,709.60)	(1,709.60)	(4,103.04)
6NG023	2006 HEFA Debt	740509	HEFA interest paid to system	(432,186.20)	(419,278.55)	(1,006,268.52)
6NG09A	2009A HEFA DEBT	740501	HEFA OID Amortization	19,326.15	19,326.15	46,382.76
6NG09A	2009A HEFA DEBT	740509	HEFA interest paid to system	(316,025.60)	(322,788.80)	(774,693.12)
6NG15A	PSU 2015A HEFA Debt	740501	HEFA OID Amortization	11,829.99	0.00	0.00
***Total Interest expense, net				(1,466,998.41)	(1,536,844.65)	(3,688,427.16)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
6XB309	PSU All Well North	520300	State Capital Appropriations	0.00	0.00	0.00
***Total State of New Hampshire capital appropriations				0.00	0.00	0.00
D15PLGGC - Plant gifts, grants and other changes, net						
6GCAW2	AllWell North Phase II Gifts	540085	Plant and capital equipment gifts	39,876.00	67,827.46	270,944.42
6GCAW3	AllWell III-Health Sciences Bldg	540085	Plant and capital equipment gifts	0.00	0.00	0.00
6GCAWF	ALLWell North Outdoor Spaces	540085	Plant and capital equipment gifts	1,900.00	0.00	7,900.00
6GCJLC	Joseph L Clark Fund	540085	Plant and capital equipment gifts	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	540085	Plant and capital equipment gifts	0.00	0.00	270.00
6N0ADJ	PSU Net Invested in Plant Adjust	740200	Gain/loss on disp of fixed asset	0.00	16,250.00	18,149.00
6NG001	PSU Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	(246,343.42)
6NG002	PSU Equipment	740200	Gain/loss on disp of fixed asset	0.00	(29,599.74)	(29,599.74)
6X0ADJ	PSU Unexpended Plant Adjustments	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	530100	NH State Programs	0.00	33,562.50	123,055.00
6XC001	Heritage Commons	5400	Private Gifts	0.00	0.00	0.00
6XC001	Heritage Commons	540000	Private Gifts	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				41,776.00	88,040.22	144,375.26
D20ENDGF - Endowment and similar gifts - campuses						
6TC001	Ann L Wharton Scholar Endow	540000	Private Gifts	0.00	1,700.00	1,700.00
6TC002	Beatrice Hodgdon Award-Class of '44	540000	Private Gifts	0.00	0.00	239.00
6TC003	Paul E Arold Mem Scholar	540000	Private Gifts	10.00	125.00	385.00
6TC004	PSU Class of 1937	540000	Private Gifts	0.00	0.00	0.00
6TC010	Art Dept (PSU)	540000	Private Gifts	100.00	315.00	1,260.12
6TC011	Madie W. Barrett	540000	Private Gifts	100.00	100.00	210.19
6TC012	Robert L. Boyd	540000	Private Gifts	0.00	0.00	100.00
6TC013	Class of 1946 (PSU)	540000	Private Gifts	0.00	0.00	600.00
6TC014	Class of 1957 (PSU)	540000	Private Gifts	0.00	0.00	100.00
6TC016	Marie Connelly	540000	Private Gifts	20.00	50.00	850.00
6TC021	James J. Hogan	540000	Private Gifts	350.00	600.00	850.00
6TC029	John F. Ozog Mem.	540000	Private Gifts	0.00	0.00	600.00
6TC030	PSU AA Scholarship Fund	540000	Private Gifts	100.00	200.00	85,072.09
6TC031	PSU Math Dept. Fund	540000	Private Gifts	0.00	62.50	132.50
6TC035	Roi M White	540000	Private Gifts	0.00	0.00	1,000.00
6TC042	Barbara S Dearborn	540000	Private Gifts	0.00	0.00	1,550.00
6TC043	Brennan Hart Memorial Fund	540000	Private Gifts	2,500.00	3,000.00	3,000.00
6TC046	Catherine & Kirk Middlekauf	540000	Private Gifts	0.00	0.00	25.00
6TC047	Emma Yeaton Wheeler Scholarship	540000	Private Gifts	0.00	0.00	500.00
6TC048	Lydia Briggs Endowment	540000	Private Gifts	300.00	0.00	0.00
6TC052	William L Taylor Memorial Fund	540000	Private Gifts	0.00	0.00	346.00
6TC054	John V Miller SBI Endow Fund	540000	Private Gifts	0.00	0.00	140.00
6TC055	Carole Anne Soucie Mem Endow	540000	Private Gifts	0.00	0.00	0.00
6TC056	M Shine Bateman Mem Schlrshp	540000	Private Gifts	701.00	200.00	535.00
6TC058	Karl Drerup Art Scholarship	540000	Private Gifts	0.00	0.00	152.00
6TC059	Norton R Bagley Scholarship	540000	Private Gifts	0.00	0.00	700.00
6TC060	H B Barton Memorial Scholarsh	540000	Private Gifts	0.00	475.00	1,475.00
6TC062	Sally Boland Memorial Schol	540000	Private Gifts	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	540000	Private Gifts	0.00	500.00	500.00
6TC064	Harold E Hyde Endowed Schol	540000	Private Gifts	0.00	0.00	100.00
6TC065	C E Brown-Applied Comp Sci Sch	540000	Private Gifts	2,000.00	1,000.00	3,000.00
6TC066	John K Walsh Scholarship Fund	540000	Private Gifts	0.00	0.00	100.00
6TC071	Class of 1952 Gifts	540000	Private Gifts	125.00	0.00	950.00
6TC073	Elaine Gail Vaillant Brown Schl-End	540000	Private Gifts	2,000.00	1,000.00	3,000.00
6TC076	N Hopkins '37 & M Hopkins '37 Scho	540000	Private Gifts	0.00	0.00	0.00
6TC079	Class of 1962 Scholarship Endowment	540000	Private Gifts	0.00	325.00	775.00
6TC080	Raise the Curtain Endowment Fund	540000	Private Gifts	0.00	1,000.00	500.00
6TC081	Barry M Ross '73 Scholarship Fund	540000	Private Gifts	600.00	0.00	1,150.00
6TC082	Class of 1951 Endowment	540000	Private Gifts	0.00	150.00	150.00
6TC085	Switzer Fund History Prize Endowmen	540000	Private Gifts	311.92	0.00	0.00
6TC086	Student Affairs Scholarship Endowmt	540000	Private Gifts	0.00	50.00	150.00
6TC087	Harold C & Martha Zehr Endowment	540000	Private Gifts	150.00	350.00	600.00
6TC089	Jane E. Babin Scholarship Fund	540000	Private Gifts	0.00	0.00	2,335.00
6TC090	Trevorrow Fund for Library Interns	540000	Private Gifts	0.00	0.00	0.00
6TC091	Heritage Society Endowment	540000	Private Gifts	0.00	0.00	0.00
6TC093	Operating Staff Endowed Scholarship	540000	Private Gifts	0.00	0.00	3,442.96

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D20ENDGF - Endowment and similar gifts - campuses						
6TC095	Donald P. Wharton Endowment	540000	Private Gifts	0.00	0.00	208.00
6TC096	Michelle Morse Mem Schol Endowmnt	540000	Private Gifts	800.00	800.00	2,300.00
6TC100	Eastman-PMK/TKE Schol Endmt	540000	Private Gifts	0.00	0.00	200.00
6TC103	J Philip & Eva M Duquay Schol	540000	Private Gifts	0.00	200.00	2,189.99
6TC105	Imagine A Way Schol Endowment	540000	Private Gifts	0.00	0.00	105.00
6TC107	Eugene & Joan Savage Edu Award	540000	Private Gifts	0.00	225.00	5,050.00
6TC110	Forrest M & Opal M Steen Schol	540000	Private Gifts	0.00	200.00	2,719.99
6TC111	B Dearborn Endowed Art Schol	540000	Private Gifts	0.00	0.00	1,800.00
6TC112	PSU PAT Scholarship Endowment	540000	Private Gifts	0.00	0.00	2,687.00
6TC115	Gary K Richey Endowed Schol	540000	Private Gifts	0.00	0.00	100.00
6TC117	Janet Sanford Kelliher Endowed Schl	540000	Private Gifts	4,345.00	2,980.00	3,080.00
6TC120	Dennise Maslakowski Grad Ed Schol	540000	Private Gifts	120.00	1,380.00	6,333.00
6TC121	Mary Rita Hyde '62 Mem Schol	540000	Private Gifts	0.00	1,054.88	1,154.88
6TC122	Meg Petersen Endowed Scholarship	540000	Private Gifts	0.00	0.00	0.00
6TC123	Hage-Diversity & Intern'l Initiativ	540000	Private Gifts	0.00	0.00	4,669.84
6TC125	Matthew S Budrow '06 Mem End Schol	540000	Private Gifts	0.00	0.00	0.00
6TC127	Helen Abbott '39 Prfshp Envir Stud	540000	Private Gifts	0.00	0.00	14,000.00
6TC129	Supporting Our Stdnts Faculty Schol	540000	Private Gifts	175.50	620.50	5,449.86
6TC130	Pamela Marrapese-Keep NHLakesClear	540000	Private Gifts	83.36	1,630.00	2,017.52
6TC132	Bernier Athletic Training Scholrshp	540000	Private Gifts	0.00	100.00	2,097.84
6TC133	Schlesinger Mem Schol in Poli Sci	540000	Private Gifts	0.00	0.00	1,115.00
6TC134	Mark E. Bates '75 Meml Schol	540000	Private Gifts	0.00	11,517.34	39,927.34
6TC135	McCabe Leadership Scholarship Fund	540000	Private Gifts	1,000.00	1,000.00	3,500.00
6TC136	Robert & Margot Swift Endowed Schol	540000	Private Gifts	0.00	500.00	3,500.00
6TC138	Estes German Study Abroad Schol	540000	Private Gifts	0.00	0.00	0.00
6TC139	Carleton Parish Social Science Sch	540000	Private Gifts	0.00	25,000.00	25,000.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	540000	Private Gifts	355,748.92	374,429.21	900,928.99
6TC141	Estes Endowed Mathematics Schol	540000	Private Gifts	0.00	0.00	50,000.00
6TC142	Burton '62 Public Service Schol	540000	Private Gifts	0.00	0.00	43,802.69
6TC143	Thurston-Cheney Performing Arts	540000	Private Gifts	0.00	0.00	25,000.00
6TC144	Reverend Sidney Lovett Scholarship	540000	Private Gifts	0.00	0.00	95,000.00
6TGGEN	Budget Only-True Endowment	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - campuses				371,640.70	432,839.43	1,362,211.80
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6M0001	Bertha H. Fauver Char Gift Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
6M0001	Bertha H. Fauver Char Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	(20.38)
6M0001	Bertha H. Fauver Char Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	24.05
6M0002	Wm&Christy Belvin Char Gft Annuity	552	Gain (Loss) on Investments	0.00	0.00	0.00
6M0002	Wm&Christy Belvin Char Gft Annuity	552100	Market Apprec on Investments	0.00	0.00	(83.46)
6M0002	Wm&Christy Belvin Char Gft Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	98.49
6QC001	PSU Student Activity Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC001	PSU Student Activity Endowment	552100	Market Apprec on Investments	0.00	0.00	(20,637.78)
6QC001	PSU Student Activity Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	2,737.46
6QC002	HPER Alumni Merit Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC002	HPER Alumni Merit Scholarship	552100	Market Apprec on Investments	0.00	0.00	(585.26)
6QC002	HPER Alumni Merit Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	77.63
6QC003	Cindy Kilzen Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC003	Cindy Kilzen Award	552100	Market Apprec on Investments	0.00	0.00	(259.77)
6QC003	Cindy Kilzen Award	552200	Realized Gain & Loss on Investment	0.00	0.00	34.46
6QC004	New Hampshire Transfer Student Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC004	New Hampshire Transfer Student Fund	552100	Market Apprec on Investments	0.00	0.00	(1,734.75)
6QC004	New Hampshire Transfer Student Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	230.10
6QC005	Roberta T Bartlett Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC005	Roberta T Bartlett Art Scholarship	552100	Market Apprec on Investments	0.00	0.00	(2,054.54)
6QC005	Roberta T Bartlett Art Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	272.52
6QC006	Roberta T Bartlett Music Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC006	Roberta T Bartlett Music Schol	552100	Market Apprec on Investments	0.00	0.00	(2,054.54)
6QC006	Roberta T Bartlett Music Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	272.52
6QC007	AllWell Ice Arena Quasi-endmt Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	552100	Market Apprec on Investments	0.00	0.00	16,260.58
6QC007	AllWell Ice Arena Quasi-endmt Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	19,140.13
6QC008	2011 Campus Community Leader Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC008	2011 Campus Community Leader Schl	552100	Market Apprec on Investments	0.00	0.00	(4,890.31)
6QC008	2011 Campus Community Leader Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	648.67

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6QC009	John P& June Estelle Ryan Lewis '44	552	Gain (Loss) on Investments	0.00	0.00	0.00
6QC009	John P& June Estelle Ryan Lewis '44	552100	Market Apprec on Investments	0.00	0.00	(2,206.29)
6QC009	John P& June Estelle Ryan Lewis '44	552200	Realized Gain & Loss on Investment	0.00	0.00	292.65
6QC010	Norton Bagley '41 Library Endowment	552100	Market Apprec on Investments	0.00	0.00	(193.36)
6QC010	Norton Bagley '41 Library Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	122.22
6TC001	Ann L Wharton Scholar Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC001	Ann L Wharton Scholar Endow	552100	Market Apprec on Investments	0.00	0.00	(1,218.93)
6TC001	Ann L Wharton Scholar Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	174.35
6TC002	Beatrice Hodgdon Award-Class of '44	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC002	Beatrice Hodgdon Award-Class of '44	552100	Market Apprec on Investments	0.00	0.00	(1,589.53)
6TC002	Beatrice Hodgdon Award-Class of '44	552200	Realized Gain & Loss on Investment	0.00	0.00	214.46
6TC003	Paul E Arold Mem Scholar	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC003	Paul E Arold Mem Scholar	552100	Market Apprec on Investments	0.00	0.00	(2,361.90)
6TC003	Paul E Arold Mem Scholar	552200	Realized Gain & Loss on Investment	0.00	0.00	316.30
6TC004	PSU Class of 1937	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC004	PSU Class of 1937	552100	Market Apprec on Investments	0.00	0.00	(2,218.80)
6TC004	PSU Class of 1937	552200	Realized Gain & Loss on Investment	0.00	0.00	294.90
6TC005	Class of 1941	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC005	Class of 1941	552100	Market Apprec on Investments	0.00	0.00	(1,343.44)
6TC005	Class of 1941	552200	Realized Gain & Loss on Investment	0.00	0.00	178.20
6TC006	Scott Descoteaux Scholr Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC006	Scott Descoteaux Scholr Fund	552100	Market Apprec on Investments	0.00	0.00	(1,173.27)
6TC006	Scott Descoteaux Scholr Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	155.63
6TC007	Donna Ford Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC007	Donna Ford Fund	552100	Market Apprec on Investments	0.00	0.00	(275.49)
6TC007	Donna Ford Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	36.54
6TC008	Lillian Groux Mattoon Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC008	Lillian Groux Mattoon Memorial	552100	Market Apprec on Investments	0.00	0.00	(1,391.02)
6TC008	Lillian Groux Mattoon Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	184.51
6TC010	Art Dept (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC010	Art Dept (PSU)	552100	Market Apprec on Investments	0.00	0.00	(645.25)
6TC010	Art Dept (PSU)	552200	Realized Gain & Loss on Investment	0.00	0.00	100.50
6TC011	Madie W. Barrett	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC011	Madie W. Barrett	552100	Market Apprec on Investments	0.00	0.00	(2,520.12)
6TC011	Madie W. Barrett	552200	Realized Gain & Loss on Investment	0.00	0.00	336.24
6TC012	Robert L. Boyd	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC012	Robert L. Boyd	552100	Market Apprec on Investments	0.00	0.00	(103.84)
6TC012	Robert L. Boyd	552200	Realized Gain & Loss on Investment	0.00	0.00	14.79
6TC013	Class of 1946 (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC013	Class of 1946 (PSU)	552100	Market Apprec on Investments	0.00	0.00	(2,618.45)
6TC013	Class of 1946 (PSU)	552200	Realized Gain & Loss on Investment	0.00	0.00	350.65
6TC014	Class of 1957 (PSU)	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC014	Class of 1957 (PSU)	552100	Market Apprec on Investments	0.00	0.00	(583.81)
6TC014	Class of 1957 (PSU)	552200	Realized Gain & Loss on Investment	0.00	0.00	80.74
6TC015	Citizens Bank Endowed Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC015	Citizens Bank Endowed Scholars	552100	Market Apprec on Investments	0.00	0.00	(1,545.56)
6TC015	Citizens Bank Endowed Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	205.01
6TC016	Marie Connelly	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC016	Marie Connelly	552100	Market Apprec on Investments	0.00	0.00	(893.99)
6TC016	Marie Connelly	552200	Realized Gain & Loss on Investment	0.00	0.00	127.39
6TC017	Charles L. Currier Mememorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC017	Charles L. Currier Mememorial	552100	Market Apprec on Investments	0.00	0.00	(998.50)
6TC017	Charles L. Currier Mememorial	552200	Realized Gain & Loss on Investment	0.00	0.00	132.44
6TC018	William C. & Helen C. Gray	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC018	William C. & Helen C. Gray	552100	Market Apprec on Investments	0.00	0.00	(1,707.58)
6TC018	William C. & Helen C. Gray	552200	Realized Gain & Loss on Investment	0.00	0.00	226.50
6TC019	Myrtle Grover Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC019	Myrtle Grover Endowment	552100	Market Apprec on Investments	0.00	0.00	(4,525.07)
6TC019	Myrtle Grover Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	600.22
6TC020	Hartman/Kelly Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC020	Hartman/Kelly Scholarship	552100	Market Apprec on Investments	0.00	0.00	(318.54)
6TC020	Hartman/Kelly Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	42.25
6TC021	James J. Hogan	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC021	James J. Hogan	552100	Market Apprec on Investments	0.00	0.00	(1,577.78)
6TC021	James J. Hogan	552200	Realized Gain & Loss on Investment	0.00	0.00	212.81

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC022	Gary David Johnson Mem. Sch.	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC022	Gary David Johnson Mem. Sch.	552100	Market Apprec on Investments	0.00	0.00	(1,139.34)
6TC022	Gary David Johnson Mem. Sch.	552200	Realized Gain & Loss on Investment	0.00	0.00	151.13
6TC023	Irving Willard Jones Mem Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC023	Irving Willard Jones Mem Fund	552100	Market Apprec on Investments	0.00	0.00	(3,245.02)
6TC023	Irving Willard Jones Mem Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	430.43
6TC024	Margaret 'Peg' Rock Kenyon	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC024	Margaret 'Peg' Rock Kenyon	552100	Market Apprec on Investments	0.00	0.00	(825.26)
6TC024	Margaret 'Peg' Rock Kenyon	552200	Realized Gain & Loss on Investment	0.00	0.00	109.47
6TC025	Emma Paulsen Knapp '17 Schola	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC025	Emma Paulsen Knapp '17 Schola	552100	Market Apprec on Investments	0.00	0.00	(464.11)
6TC025	Emma Paulsen Knapp '17 Schola	552200	Realized Gain & Loss on Investment	0.00	0.00	61.56
6TC026	Hazel Balch Moore	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC026	Hazel Balch Moore	552100	Market Apprec on Investments	0.00	0.00	(2,553.85)
6TC026	Hazel Balch Moore	552200	Realized Gain & Loss on Investment	0.00	0.00	338.75
6TC027	Isabelle Murray Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC027	Isabelle Murray Scholarship	552100	Market Apprec on Investments	0.00	0.00	(333.19)
6TC027	Isabelle Murray Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	44.20
6TC028	Barbara Boyce Oaks	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC028	Barbara Boyce Oaks	552100	Market Apprec on Investments	0.00	0.00	(4,023.64)
6TC028	Barbara Boyce Oaks	552200	Realized Gain & Loss on Investment	0.00	0.00	533.71
6TC029	John F. Ozog Mem.	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC029	John F. Ozog Mem.	552100	Market Apprec on Investments	0.00	0.00	(1,498.53)
6TC029	John F. Ozog Mem.	552200	Realized Gain & Loss on Investment	0.00	0.00	201.76
6TC030	PSU AA Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC030	PSU AA Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(4,774.39)
6TC030	PSU AA Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	964.16
6TC031	PSU Math Dept. Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC031	PSU Math Dept. Fund	552100	Market Apprec on Investments	0.00	0.00	(292.91)
6TC031	PSU Math Dept. Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	39.63
6TC032	Bernice Goodwin Spaulding	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC032	Bernice Goodwin Spaulding	552100	Market Apprec on Investments	0.00	0.00	(617.44)
6TC032	Bernice Goodwin Spaulding	552200	Realized Gain & Loss on Investment	0.00	0.00	81.90
6TC033	Blanche Colby Stacy Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC033	Blanche Colby Stacy Fund	552100	Market Apprec on Investments	0.00	0.00	(3,142.55)
6TC033	Blanche Colby Stacy Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	416.84
6TC034	Harry Preble Swett	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC034	Harry Preble Swett	552100	Market Apprec on Investments	0.00	0.00	(1,617.32)
6TC034	Harry Preble Swett	552200	Realized Gain & Loss on Investment	0.00	0.00	214.53
6TC035	Roi M White	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC035	Roi M White	552100	Market Apprec on Investments	0.00	0.00	(1,635.00)
6TC035	Roi M White	552200	Realized Gain & Loss on Investment	0.00	0.00	221.09
6TC036	Dorothy E. Whiting	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC036	Dorothy E. Whiting	552100	Market Apprec on Investments	0.00	0.00	(449.11)
6TC036	Dorothy E. Whiting	552200	Realized Gain & Loss on Investment	0.00	0.00	59.57
6TC037	Clarice Clark Parker Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC037	Clarice Clark Parker Award	552100	Market Apprec on Investments	0.00	0.00	(81.59)
6TC037	Clarice Clark Parker Award	552200	Realized Gain & Loss on Investment	0.00	0.00	10.82
6TC038	Aauw Non-Traditional Student	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC038	Aauw Non-Traditional Student	552100	Market Apprec on Investments	0.00	0.00	(764.57)
6TC038	Aauw Non-Traditional Student	552200	Realized Gain & Loss on Investment	0.00	0.00	101.42
6TC039	Robert J. Doherty '86 Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC039	Robert J. Doherty '86 Scholars	552100	Market Apprec on Investments	0.00	0.00	(435.90)
6TC039	Robert J. Doherty '86 Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	57.82
6TC040	David 'Tuck' Grierson Memorial	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC040	David 'Tuck' Grierson Memorial	552100	Market Apprec on Investments	0.00	0.00	(521.82)
6TC040	David 'Tuck' Grierson Memorial	552200	Realized Gain & Loss on Investment	0.00	0.00	69.22
6TC041	John V. Defortis '77 Schshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC041	John V. Defortis '77 Schshp	552100	Market Apprec on Investments	0.00	0.00	(572.79)
6TC041	John V. Defortis '77 Schshp	552200	Realized Gain & Loss on Investment	0.00	0.00	75.98
6TC042	Barbara S Dearborn	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC042	Barbara S Dearborn	552100	Market Apprec on Investments	0.00	0.00	(1,683.59)
6TC042	Barbara S Dearborn	552200	Realized Gain & Loss on Investment	0.00	0.00	229.89
6TC043	Brennan Hart Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC043	Brennan Hart Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(3,346.59)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC043	Brennan Hart Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	457.42
6TC044	Hamilton, James Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC044	Hamilton, James Scholarship	552100	Market Apprec on Investments	0.00	0.00	(70.54)
6TC044	Hamilton, James Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	9.36
6TC045	Ella O Keene Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC045	Ella O Keene Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(6,687.51)
6TC045	Ella O Keene Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	887.05
6TC046	Catherine & Kirk Middlekauf	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC046	Catherine & Kirk Middlekauf	552100	Market Apprec on Investments	0.00	0.00	(677.65)
6TC046	Catherine & Kirk Middlekauf	552200	Realized Gain & Loss on Investment	0.00	0.00	90.01
6TC047	Emma Yeaton Wheeler Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC047	Emma Yeaton Wheeler Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,255.50)
6TC047	Emma Yeaton Wheeler Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	168.64
6TC048	Lydia Briggs Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC048	Lydia Briggs Endowment	552100	Market Apprec on Investments	0.00	0.00	(365.25)
6TC048	Lydia Briggs Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	48.45
6TC049	Geneva M Smith Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC049	Geneva M Smith Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(5,003.72)
6TC049	Geneva M Smith Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	663.71
6TC050	Ola Hubbard Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC050	Ola Hubbard Scholarship	552100	Market Apprec on Investments	0.00	0.00	(24,762.86)
6TC050	Ola Hubbard Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	3,284.63
6TC051	Jessie Barnes Metcalf Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC051	Jessie Barnes Metcalf Endowmen	552100	Market Apprec on Investments	0.00	0.00	(1,000.44)
6TC051	Jessie Barnes Metcalf Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	132.70
6TC052	William L Taylor Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC052	William L Taylor Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(738.09)
6TC052	William L Taylor Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	101.52
6TC053	Jeanette & Richard Collins End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC053	Jeanette & Richard Collins End	552100	Market Apprec on Investments	0.00	0.00	(5,422.76)
6TC053	Jeanette & Richard Collins End	552200	Realized Gain & Loss on Investment	0.00	0.00	719.29
6TC054	John V Miller SBI Endow Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC054	John V Miller SBI Endow Fund	552100	Market Apprec on Investments	0.00	0.00	(708.64)
6TC054	John V Miller SBI Endow Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	96.20
6TC055	Carole Anne Soucie Mem Endow	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC055	Carole Anne Soucie Mem Endow	552100	Market Apprec on Investments	0.00	0.00	(412.82)
6TC055	Carole Anne Soucie Mem Endow	552200	Realized Gain & Loss on Investment	0.00	0.00	55.93
6TC056	M Shine Bateman Mem Schlrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC056	M Shine Bateman Mem Schlrshp	552100	Market Apprec on Investments	0.00	0.00	(1,378.51)
6TC056	M Shine Bateman Mem Schlrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	202.35
6TC057	Regina Thornton Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC057	Regina Thornton Mem Schol	552100	Market Apprec on Investments	0.00	0.00	(378.55)
6TC057	Regina Thornton Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	50.21
6TC058	Karl Drerup Art Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC058	Karl Drerup Art Scholarship	552100	Market Apprec on Investments	0.00	0.00	(2,308.81)
6TC058	Karl Drerup Art Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	307.22
6TC059	Norton R Bagley Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC059	Norton R Bagley Scholarship	552100	Market Apprec on Investments	0.00	0.00	(4,785.39)
6TC059	Norton R Bagley Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	640.42
6TC060	H B Barton Memorial Scholarsh	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC060	H B Barton Memorial Scholarsh	552100	Market Apprec on Investments	0.00	0.00	(379.78)
6TC060	H B Barton Memorial Scholarsh	552200	Realized Gain & Loss on Investment	0.00	0.00	59.38
6TC062	Sally Boland Memorial Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC062	Sally Boland Memorial Schol	552100	Market Apprec on Investments	0.00	0.00	(561.67)
6TC062	Sally Boland Memorial Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	77.47
6TC063	John L Daly Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC063	John L Daly Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(814.91)
6TC063	John L Daly Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	108.91
6TC064	Harold E Hyde Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC064	Harold E Hyde Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(2,467.28)
6TC064	Harold E Hyde Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	328.28
6TC065	C E Brown-Applied Comp Sci Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC065	C E Brown-Applied Comp Sci Sch	552100	Market Apprec on Investments	0.00	0.00	(2,124.71)
6TC065	C E Brown-Applied Comp Sci Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	304.25
6TC066	John K Walsh Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC066	John K Walsh Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(766.70)
6TC066	John K Walsh Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	102.08
6TC067	Collins Challenge Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC067	Collins Challenge Endowment	552100	Market Apprec on Investments	0.00	0.00	(645.27)
6TC067	Collins Challenge Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	85.59
6TC068	William S Belvin Endow Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC068	William S Belvin Endow Schol	552100	Market Apprec on Investments	0.00	0.00	(1,457.62)
6TC068	William S Belvin Endow Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	193.34
6TC071	Class of 1952 Gifts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC071	Class of 1952 Gifts	552100	Market Apprec on Investments	0.00	0.00	(1,569.26)
6TC071	Class of 1952 Gifts	552200	Realized Gain & Loss on Investment	0.00	0.00	222.73
6TC072	Grappone Granite State Scholars	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC072	Grappone Granite State Scholars	552100	Market Apprec on Investments	0.00	0.00	(2,796.53)
6TC072	Grappone Granite State Scholars	552200	Realized Gain & Loss on Investment	0.00	0.00	370.94
6TC073	Elaine Gail Vaillant Brown Schl-End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC073	Elaine Gail Vaillant Brown Schl-End	552100	Market Apprec on Investments	0.00	0.00	(2,209.75)
6TC073	Elaine Gail Vaillant Brown Schl-End	552200	Realized Gain & Loss on Investment	0.00	0.00	315.53
6TC074	Morgridge Family Internship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC074	Morgridge Family Internship Fund	552100	Market Apprec on Investments	0.00	0.00	(2,650.70)
6TC074	Morgridge Family Internship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	351.60
6TC075	Barbara Willey '37 Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC075	Barbara Willey '37 Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(5,842.46)
6TC075	Barbara Willey '37 Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	774.96
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552100	Market Apprec on Investments	0.00	0.00	125.09
6TC076	N Hopkins '37 & M Hopkins '37 Scho	552200	Realized Gain & Loss on Investment	0.00	0.00	105.75
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552100	Market Apprec on Investments	0.00	0.00	(1,138.41)
6TC078	Larry K & Dawn Ray Haynes Schol Fun	552200	Realized Gain & Loss on Investment	0.00	0.00	151.00
6TC079	Class of 1962 Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC079	Class of 1962 Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	(1,926.06)
6TC079	Class of 1962 Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	266.09
6TC080	Raise the Curtain Endowment Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC080	Raise the Curtain Endowment Fund	552100	Market Apprec on Investments	0.00	0.00	(1,205.40)
6TC080	Raise the Curtain Endowment Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	163.35
6TC081	Barry M Ross '73 Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC081	Barry M Ross '73 Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(150.82)
6TC081	Barry M Ross '73 Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	174.21
6TC082	Class of 1951 Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC082	Class of 1951 Endowment	552100	Market Apprec on Investments	0.00	0.00	(471.90)
6TC082	Class of 1951 Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	63.68
6TC084	Doris Dean Palmer '30 Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC084	Doris Dean Palmer '30 Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(617.29)
6TC084	Doris Dean Palmer '30 Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	81.88
6TC085	Switzer Fund History Prize Endowmen	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC085	Switzer Fund History Prize Endowmen	552100	Market Apprec on Investments	0.00	0.00	(1,246.26)
6TC085	Switzer Fund History Prize Endowmen	552200	Realized Gain & Loss on Investment	0.00	0.00	165.31
6TC086	Student Affairs Scholarship Endowmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC086	Student Affairs Scholarship Endowmt	552100	Market Apprec on Investments	0.00	0.00	(651.01)
6TC086	Student Affairs Scholarship Endowmt	552200	Realized Gain & Loss on Investment	0.00	0.00	87.05
6TC087	Harold C & Martha Zehr Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC087	Harold C & Martha Zehr Endowment	552100	Market Apprec on Investments	0.00	0.00	(669.59)
6TC087	Harold C & Martha Zehr Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	93.05
6TC088	Graduate Research Fund Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC088	Graduate Research Fund Endowment	552100	Market Apprec on Investments	0.00	0.00	(691.13)
6TC088	Graduate Research Fund Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	91.67
6TC089	Jane E. Babin Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC089	Jane E. Babin Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(711.07)
6TC089	Jane E. Babin Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	102.78
6TC090	Trevorrow Fund for Library Interns	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC090	Trevorrow Fund for Library Interns	552100	Market Apprec on Investments	0.00	0.00	(3,313.35)
6TC090	Trevorrow Fund for Library Interns	552200	Realized Gain & Loss on Investment	0.00	0.00	440.09
6TC091	Heritage Society Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC091	Heritage Society Endowment	552100	Market Apprec on Investments	0.00	0.00	(2,031.69)
6TC091	Heritage Society Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	269.49

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC092	Morgridge Opportunity Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC092	Morgridge Opportunity Scholarship	552100	Market Apprec on Investments	0.00	0.00	(36,532.21)
6TC092	Morgridge Opportunity Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	4,845.75
6TC093	Operating Staff Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC093	Operating Staff Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,385.19)
6TC093	Operating Staff Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	211.84
6TC094	Merilee Phillips Accounting Endowme	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC094	Merilee Phillips Accounting Endowme	552100	Market Apprec on Investments	0.00	0.00	(354.41)
6TC094	Merilee Phillips Accounting Endowme	552200	Realized Gain & Loss on Investment	0.00	0.00	47.01
6TC095	Donald P. Wharton Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC095	Donald P. Wharton Endowment	552100	Market Apprec on Investments	0.00	0.00	(1,582.85)
6TC095	Donald P. Wharton Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	212.13
6TC096	Michelle Morse Mem Schol Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC096	Michelle Morse Mem Schol Endowmnt	552100	Market Apprec on Investments	0.00	0.00	(1,028.60)
6TC096	Michelle Morse Mem Schol Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	166.82
6TC098	Hanaway Endowmnt for the Perf Arts	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC098	Hanaway Endowmnt for the Perf Arts	552100	Market Apprec on Investments	0.00	0.00	(3,638.99)
6TC098	Hanaway Endowmnt for the Perf Arts	552200	Realized Gain & Loss on Investment	0.00	0.00	482.69
6TC099	Mehmet Canlar Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC099	Mehmet Canlar Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(277.78)
6TC099	Mehmet Canlar Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	36.85
6TC100	Eastman-PMK/TKE Schol Endmt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC100	Eastman-PMK/TKE Schol Endmt	552100	Market Apprec on Investments	0.00	0.00	(1,158.00)
6TC100	Eastman-PMK/TKE Schol Endmt	552200	Realized Gain & Loss on Investment	0.00	0.00	154.84
6TC101	Ruth Birch Marzec '48 Schl End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC101	Ruth Birch Marzec '48 Schl End	552100	Market Apprec on Investments	0.00	0.00	(971.48)
6TC101	Ruth Birch Marzec '48 Schl End	552200	Realized Gain & Loss on Investment	0.00	0.00	128.86
6TC102	James W Tethers Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC102	James W Tethers Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(574.88)
6TC102	James W Tethers Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	76.25
6TC103	J Philip & Eva M Duguay Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC103	J Philip & Eva M Duguay Schol	552100	Market Apprec on Investments	0.00	0.00	(496.73)
6TC103	J Philip & Eva M Duguay Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	75.14
6TC104	Stevens-Bristow Professorship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC104	Stevens-Bristow Professorship	552100	Market Apprec on Investments	0.00	0.00	(3,690.99)
6TC104	Stevens-Bristow Professorship	552200	Realized Gain & Loss on Investment	0.00	0.00	489.58
6TC105	Imagine A Way Schol Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC105	Imagine A Way Schol Endowment	552100	Market Apprec on Investments	0.00	0.00	(1,869.34)
6TC105	Imagine A Way Schol Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	255.90
6TC106	Wixson Endowed Prof of Math	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC106	Wixson Endowed Prof of Math	552100	Market Apprec on Investments	0.00	0.00	(1,636.80)
6TC106	Wixson Endowed Prof of Math	552200	Realized Gain & Loss on Investment	0.00	0.00	217.11
6TC107	Eugene & Joan Savage Edu Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC107	Eugene & Joan Savage Edu Award	552100	Market Apprec on Investments	0.00	0.00	(2,202.93)
6TC107	Eugene & Joan Savage Edu Award	552200	Realized Gain & Loss on Investment	0.00	0.00	316.39
6TC108	Patricia Stips Lamson Library End	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC108	Patricia Stips Lamson Library End	552100	Market Apprec on Investments	0.00	0.00	(3,191.50)
6TC108	Patricia Stips Lamson Library End	552200	Realized Gain & Loss on Investment	0.00	0.00	423.33
6TC109	Patricia Stips Scholarship Endowmnt	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC109	Patricia Stips Scholarship Endowmnt	552100	Market Apprec on Investments	0.00	0.00	(6,349.53)
6TC109	Patricia Stips Scholarship Endowmnt	552200	Realized Gain & Loss on Investment	0.00	0.00	842.22
6TC110	Forrest M & Opal M Steen Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC110	Forrest M & Opal M Steen Schol	552100	Market Apprec on Investments	0.00	0.00	(474.66)
6TC110	Forrest M & Opal M Steen Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	74.46
6TC111	B Dearborn Endowed Art Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC111	B Dearborn Endowed Art Schol	552100	Market Apprec on Investments	0.00	0.00	(767.74)
6TC111	B Dearborn Endowed Art Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	110.27
6TC112	PSU PAT Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC112	PSU PAT Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	(1,233.78)
6TC112	PSU PAT Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	200.28
6TC115	Gary K Richey Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC115	Gary K Richey Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(375.67)
6TC115	Gary K Richey Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	56.12
6TC116	George & Helen Koehler Endowed Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC116	George & Helen Koehler Endowed Fund	552100	Market Apprec on Investments	0.00	0.00	(1,073.70)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC116	George & Helen Koehler Endowed Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	142.42
6TC117	Janet Sanford Kelliher Endowed Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC117	Janet Sanford Kelliher Endowed Schl	552100	Market Apprec on Investments	0.00	0.00	(1,364.96)
6TC117	Janet Sanford Kelliher Endowed Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	184.42
6TC118	Kent Criminal Justice Spirit Award	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC118	Kent Criminal Justice Spirit Award	552100	Market Apprec on Investments	0.00	0.00	(443.58)
6TC118	Kent Criminal Justice Spirit Award	552200	Realized Gain & Loss on Investment	0.00	0.00	58.84
6TC119	Lovett Fund for Ctr for the Envir	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC119	Lovett Fund for Ctr for the Envir	552100	Market Apprec on Investments	0.00	0.00	(778.49)
6TC119	Lovett Fund for Ctr for the Envir	552200	Realized Gain & Loss on Investment	0.00	0.00	103.26
6TC120	Dennise Maslakowski Grad Ed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC120	Dennise Maslakowski Grad Ed Schol	552100	Market Apprec on Investments	0.00	0.00	(3,030.10)
6TC120	Dennise Maslakowski Grad Ed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	436.32
6TC121	Mary Rita Hyde '62 Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC121	Mary Rita Hyde '62 Mem Schol	552100	Market Apprec on Investments	0.00	0.00	(555.22)
6TC121	Mary Rita Hyde '62 Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	74.44
6TC122	Meg Petersen Endowed Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC122	Meg Petersen Endowed Scholarship	552100	Market Apprec on Investments	0.00	0.00	(1,163.69)
6TC122	Meg Petersen Endowed Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	166.18
6TC123	Hage-Diversity & Intern'l Initiativ	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC123	Hage-Diversity & Intern'l Initiativ	552100	Market Apprec on Investments	0.00	0.00	(1,281.92)
6TC123	Hage-Diversity & Intern'l Initiativ	552200	Realized Gain & Loss on Investment	0.00	0.00	206.87
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552100	Market Apprec on Investments	0.00	0.00	(601.13)
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	552200	Realized Gain & Loss on Investment	0.00	0.00	709.38
6TC125	Matthew S Budrow '06 Mem End Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC125	Matthew S Budrow '06 Mem End Schol	552100	Market Apprec on Investments	0.00	0.00	(1,254.87)
6TC125	Matthew S Budrow '06 Mem End Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	200.53
6TC126	Richardson '13 Captain's Chall Schl	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC126	Richardson '13 Captain's Chall Schl	552100	Market Apprec on Investments	0.00	0.00	(3,309.45)
6TC126	Richardson '13 Captain's Chall Schl	552200	Realized Gain & Loss on Investment	0.00	0.00	438.98
6TC127	Helen Abbott '39 Prfshp Envir Stud	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC127	Helen Abbott '39 Prfshp Envir Stud	552100	Market Apprec on Investments	0.00	0.00	(2,703.25)
6TC127	Helen Abbott '39 Prfshp Envir Stud	552200	Realized Gain & Loss on Investment	0.00	0.00	417.68
6TC128	Norman '37 & Cecile Demers Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC128	Norman '37 & Cecile Demers Schol	552100	Market Apprec on Investments	0.00	0.00	(2,206.29)
6TC128	Norman '37 & Cecile Demers Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	292.65
6TC129	Supporting Our Stdnts Faculty Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC129	Supporting Our Stdnts Faculty Schol	552100	Market Apprec on Investments	0.00	0.00	(105.80)
6TC129	Supporting Our Stdnts Faculty Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	175.34
6TC130	Pamela Marrapese-Keep NHLakesClear	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC130	Pamela Marrapese-Keep NHLakesClear	552100	Market Apprec on Investments	0.00	0.00	(1,062.16)
6TC130	Pamela Marrapese-Keep NHLakesClear	552200	Realized Gain & Loss on Investment	0.00	0.00	149.11
6TC131	Sharon R Parish Mem Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC131	Sharon R Parish Mem Schol	552100	Market Apprec on Investments	0.00	0.00	(2,205.98)
6TC131	Sharon R Parish Mem Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	292.61
6TC132	Bernier Athletic Training Scholrshp	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC132	Bernier Athletic Training Scholrshp	552100	Market Apprec on Investments	0.00	0.00	(504.08)
6TC132	Bernier Athletic Training Scholrshp	552200	Realized Gain & Loss on Investment	0.00	0.00	86.49
6TC133	Schlesinger Mem Schol in Poli Sci	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC133	Schlesinger Mem Schol in Poli Sci	552100	Market Apprec on Investments	0.00	0.00	(1,175.82)
6TC133	Schlesinger Mem Schol in Poli Sci	552200	Realized Gain & Loss on Investment	0.00	0.00	167.54
6TC134	Mark E. Bates '75 Meml Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC134	Mark E. Bates '75 Meml Schol	552100	Market Apprec on Investments	0.00	0.00	(3,154.64)
6TC134	Mark E. Bates '75 Meml Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	728.07
6TC135	McCabe Leadership Scholarship Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC135	McCabe Leadership Scholarship Fund	552100	Market Apprec on Investments	0.00	0.00	(74.03)
6TC135	McCabe Leadership Scholarship Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	90.54
6TC136	Robert & Margot Swift Endowed Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC136	Robert & Margot Swift Endowed Schol	552100	Market Apprec on Investments	0.00	0.00	(1,097.02)
6TC136	Robert & Margot Swift Endowed Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	202.42
6TC137	Wiggett Family Student Support Endw	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC137	Wiggett Family Student Support Endw	552100	Market Apprec on Investments	0.00	0.00	(421.66)
6TC137	Wiggett Family Student Support Endw	552200	Realized Gain & Loss on Investment	0.00	0.00	55.93
6TC138	Estes German Study Abroad Schol	552	Gain (Loss) on Investments	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - campuses						
6TC138	Estes German Study Abroad Schol	552100	Market Apprec on Investments	0.00	0.00	(983.52)
6TC138	Estes German Study Abroad Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	130.46
6TC139	Carleton Parish Social Science Sch	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC139	Carleton Parish Social Science Sch	552100	Market Apprec on Investments	0.00	0.00	(831.82)
6TC139	Carleton Parish Social Science Sch	552200	Realized Gain & Loss on Investment	0.00	0.00	119.08
6TC140	UNIQUE Endowment Alloc Plan-PSU	552	Gain (Loss) on Investments	0.00	0.00	0.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	552000	Gain (Loss) On Investments	0.00	0.00	0.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	552099	Misc Gain/Loss-CO use only	0.00	0.00	0.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	552100	Market Apprec on Investments	0.00	0.00	(179,865.63)
6TC140	UNIQUE Endowment Alloc Plan-PSU	552200	Realized Gain & Loss on Investment	0.00	0.00	31,653.23
6TC141	Estes Endowed Mathematics Schol	552100	Market Apprec on Investments	0.00	0.00	(949.35)
6TC141	Estes Endowed Mathematics Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	241.68
6TC142	Burton '62 Public Service Schol	552100	Market Apprec on Investments	0.00	0.00	(214.76)
6TC142	Burton '62 Public Service Schol	552200	Realized Gain & Loss on Investment	0.00	0.00	214.76
6TC143	Thurston-Cheney Performing Arts	552100	Market Apprec on Investments	0.00	0.00	(122.57)
6TC143	Thurston-Cheney Performing Arts	552200	Realized Gain & Loss on Investment	0.00	0.00	122.57
6TC144	Reverend Sidney Lovett Scholarship	552100	Market Apprec on Investments	0.00	0.00	(465.78)
6TC144	Reverend Sidney Lovett Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	465.78
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	(366,260.94)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
- Accounts Not Coded to Ausrecna Attribute						
6AAREN	Ice Arena	59ZP	PSU Ice Arena	0.00	0.00	0.00
6AS210	Residential Life	590	Housing	0.00	0.00	0.00
6AS215	Dining Services	591	Dining and Hospitality Services	0.00	0.00	0.00
6AS220	Hartman Union Building	592	Student Union	0.00	0.00	0.00
6U0000	PSU Educational & General	5110	Nonresident Undergraduate Tuition	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	5110	Nonresident Undergraduate Tuition	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	5111	Nonresident Graduate Tuition	0.00	0.00	0.00
***Total Accounts Not Coded to Ausrecna Attribute				0.00	0.00	0.00
B50MTRAN - Transfers, net						
6AALLW	ALLWell Center Fund	8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00
6AAREN	Ice Arena	8O0025	Mand Trans Out-Interest Payments	(316,025.60)	(322,788.80)	(774,693.12)
6AAREN	Ice Arena	8O0030	Mand Trans Out-Principal Payments	(142,027.60)	(135,264.35)	(324,634.44)
6AS210	Residential Life	8O0025	Mand Trans Out-Interest Payments	(1,013,766.65)	(1,053,423.15)	(2,528,215.56)
6AS210	Residential Life	8O0030	Mand Trans Out-Principal Payments	(815,837.40)	(776,901.45)	(1,864,563.48)
6AS215	Dining Services	8O0025	Mand Trans Out-Interest Payments	(65,606.80)	(67,815.10)	(162,756.24)
6AS215	Dining Services	8O0030	Mand Trans Out-Principal Payments	(45,833.35)	(41,666.65)	(99,999.96)
6AS220	Hartman Union Building	8O0025	Mand Trans Out-Interest Payments	(104,995.00)	(114,383.25)	(274,519.80)
6AS220	Hartman Union Building	8O0030	Mand Trans Out-Principal Payments	(183,500.40)	(174,585.40)	(419,004.96)
6NG001	PSU Net Invested in Plant	8I0035	Mand Trans In-Cap Lease Princ Pmts	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	156,088.75	161,446.70	387,472.08
6NG007	2001 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	107,725.25	101,266.25	243,039.00
6NG009	2001R HEFA DEBT	8I0025	Mand Trans In-Interest Payments	104,995.00	114,383.25	274,519.80
6NG009	2001R HEFA DEBT	8I0030	Mand Trans In-Principal Payments	183,500.40	174,585.40	419,004.96
6NG011	2002 HEFA Refunding Debt	8I0025	Mand Trans In-Interest Payments	80,112.45	93,589.45	224,614.68
6NG011	2002 HEFA Refunding Debt	8I0030	Mand Trans In-Principal Payments	270,310.85	256,704.60	616,091.04
6NG013	2006B-2 HEFA DEBT	8I0025	Mand Trans In-Interest Payments	244,209.10	245,572.90	589,374.96
6NG013	2006B-2 HEFA DEBT	8I0030	Mand Trans In-Principal Payments	135,804.10	136,562.50	327,750.00
6NG015	2005A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	166,776.95	201,350.65	483,241.56
6NG015	2005A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	279,119.30	167,708.35	402,500.04
6NG023	2006 HEFA Debt	8I0025	Mand Trans In-Interest Payments	432,186.20	419,278.55	1,006,268.52
6NG023	2006 HEFA Debt	8I0030	Mand Trans In-Principal Payments	68,711.25	156,326.40	375,183.36
6NG09A	2009A HEFA DEBT	8I0025	Mand Trans In-Interest Payments	316,025.60	322,788.80	774,693.12
6NG09A	2009A HEFA DEBT	8I0030	Mand Trans In-Principal Payments	142,027.60	135,264.35	324,634.44
6XF003	Cogen Building	8O0035	Mand Trans Out-Cap Lease Princ Pmts	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
64U012	NASA Space Grant Fy02	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(351.79)
64U021	NASA Workforce Development Summer	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	4,773.18
64U035	Sustaining Ecosystem Health in N Fo	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(226.60)
64ZADJ	PSU P1 Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(62,071.31)
64ZPSC	Restricted Rev Adjustment- PSU	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	226.60
64ZPSC	Restricted Rev Adjustment- PSU	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(4,421.39)
64ZPSC	Restricted Rev Adjustment- PSU	8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C022	Leveraged Incentive Cost Share	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
65C024	PELI Costshare '10-11	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
65C027	PASS Scholarship Costshare '11-'15	8I1003	NonMand Tran In-Cost Share	0.00	0.00	44,207.00
684116	FY13 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(98.34)
684122	FY14 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	31,198.34
684122	FY14 Federal Workstudy	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(44,777.48)
684123	FY14 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(36,100.00)
684127	FY15 Federal Workstudy	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	44,777.48
684129	FY15 SEOG	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5,000.00
6A0ADJ	PSU Auxiliary Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	8I1012	NonMand Tran In-Auxillary Funds	101,373.00	101,373.00	101,373.00
6AALLW	ALLWell Center Fund	8O2000	R&R Transfers- BOT Required	(43,958.00)	0.00	0.00
6AALLW	ALLWell Center Fund	8O2005	R&R Transfers- Optional	(225,736.00)	0.00	0.00
6AAREN	Ice Arena	8I1012	NonMand Tran In-Auxillary Funds	568,992.00	568,992.00	284,742.00

6P - Plymouth State University

E - Transfers/Uncoded

B55NTRAN - Transfers, net

				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
6AAREN	Ice Arena	8O2000	R&R Transfers- BOT Required	(117,480.00)	(84,262.40)	(54,262.40)
6AB240	Conference Service	8I1012	NonMand Tran In-Auxillary Funds	21,654.00	0.00	0.00
6AB260	Parking Enforcement	8O2000	R&R Transfers- BOT Required	0.00	0.00	(10,000.00)
6AB260	Parking Enforcement	8O2005	R&R Transfers- Optional	(10,000.00)	0.00	0.00
6AB262	Shuttle	8I1012	NonMand Tran In-Auxillary Funds	46,530.00	46,530.00	46,530.00
6AB262	Shuttle	8O2000	R&R Transfers- BOT Required	(17,500.00)	0.00	(17,500.00)
6AS210	Residential Life	8I1012	NonMand Tran In-Auxillary Funds	2,301.76	28,896.00	278,961.25
6AS210	Residential Life	8O1012	NonMand Tran Out-Auxillary Funds	(289,236.26)	0.00	184.45
6AS210	Residential Life	8O2000	R&R Transfers- BOT Required	(2,047,970.00)	(538,186.68)	(509,016.36)
6AS215	Dining Services	8I1012	NonMand Tran In-Auxillary Funds	367,582.26	100,000.00	99,815.55
6AS215	Dining Services	8O1009	NonMand Tran Out-Int Desig Fnds	(2,000.00)	6,000.00	(6,000.00)
6AS215	Dining Services	8O1012	NonMand Tran Out-Auxillary Funds	(15,000.00)	(43,896.00)	(293,961.25)
6AS215	Dining Services	8O2000	R&R Transfers- BOT Required	(38,979.27)	(63,939.74)	(63,939.74)
6AS220	Hartman Union Building	8O1012	NonMand Tran Out-Auxillary Funds	(100,000.00)	(100,000.00)	(100,000.00)
6AS220	Hartman Union Building	8O2000	R&R Transfers- BOT Required	(329,078.79)	(299,443.64)	(299,443.64)
6AS220	Hartman Union Building	8O2005	R&R Transfers- Optional	0.00	0.00	(68,000.00)
6AS280	Counseling & Health Services	8I1012	NonMand Tran In-Auxillary Funds	10,000.00	10,000.00	10,000.00
6AS280	Counseling & Health Services	8O2000	R&R Transfers- BOT Required	(52,998.00)	(163,202.57)	(163,202.57)
6D0ADJ	PSU Int Desig Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(7,100.00)	19,067.82	(51,109.69)
6DAACJ	INDC-ASC-Jason Cordeira	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	1,283.26
6DAAMS	INDC-ASC-Samuel Miller	8I1063	NonMand Tran In-PI Share F&A	0.00	400.00	0.00
6DAASC	INDC-Dept-ASC	8I1063	NonMand Tran In-PI Share F&A	0.00	550.00	479.02
6DAATE	Athletic Training Education	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00
6DAATE	Athletic Training Education	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(534.56)
6DABCC	INDC-Biology-Chabot	8I1063	NonMand Tran In-PI Share F&A	0.00	3,256.00	3,178.78
6DABIO	INDC-Dept Biological Sciences	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	987.52
6DABSM	INDC-Biology - Son, Mike	8I1063	NonMand Tran In-PI Share F&A	0.00	1,000.00	1,087.93
6DACAS	Academic Planning	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	22,910.40
6DACFB	INDC-CFE-K Bush	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	15,431.47
6DACFD	INDC-CFE-L Doner	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	498.32
6DACFD	INDC-CFE-L Doner	8I1063	NonMand Tran In-PI Share F&A	0.00	13,000.00	5,539.55
6DACFE	INDC-Dept-CFE	8I1063	NonMand Tran In-PI Share F&A	0.00	20,000.00	31,373.83
6DACFE	INDC-Dept-CFE	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	8O2000	R&R Transfers- BOT Required	0.00	4,791.06	4,791.06
6DACFF	INDC-CFE-D Earick	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	2,958.89
6DACFG	INDC-CFE-M Green	8I1063	NonMand Tran In-PI Share F&A	0.00	1,700.00	6,100.92
6DACFL	INDC-CFE Lab	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	8O2000	R&R Transfers- BOT Required	0.00	(4,791.06)	(4,791.06)
6DACJB	INDC-CFE J Boyer	8I1063	NonMand Tran In-PI Share F&A	0.00	250.00	690.02
6DADMD	Delta Mu Delta Honor Society	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	865.16
6DAEPM	INDC-Cntr for Env-Pruyn, M	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	717.03
6DAEQU	Academic Equipment	8I1009	NonMand Tran In-Int Desig Fnds	0.00	24,000.00	17,800.00
6DAF00	Holding-Faculty Research Grants	8I1009	NonMand Tran In-Int Desig Fnds	0.00	60,000.00	50,000.00
6DAF00	Holding-Faculty Research Grants	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF06	Sanders FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF07	Son FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	8I1009	NonMand Tran In-Int Desig Fnds	2,520.00	2,520.00	2,520.00
6DAHHP	INDC-Dept-HHP	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	326.56
6DAHPK	INDC-HHP-M King	8I1063	NonMand Tran In-PI Share F&A	0.00	1,100.00	761.04
6DAINB	INDC-INBRE Admin	8I1063	NonMand Tran In-PI Share F&A	0.00	1,800.00	3,698.44
6DAIND	INDC-Provost Office	8I1063	NonMand Tran In-PI Share F&A	0.00	14,000.00	25,402.59
6DAINT	Academic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	2,695.61	2,695.61
6DAINT	Academic Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DAMFL	MindFlight	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6DAMFL	MindFlight	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(2,695.61)	(2,695.61)
6DAMIN	Musical Instrument Purch Replcmnt	8I1009	NonMand Tran In-Int Desig Fnds	11,000.00	0.00	11,000.00
6DAMTD	Music Theatre Dance Spec Prois	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAMWM	Museum of the Wht Mtns Sales	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DAMWM	Museum of the Wht Mtns Sales	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,438.23)
6DAOWL	USNH Dir Organizational Wellness	8I1006	NonMand Tran In-General Funds	0.00	0.00	40,000.00
6DASCS	College Arts & Sciences Innovations	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DBCMP	College Camp	8O2000	R&R Transfers- BOT Required	(250.00)	0.00	0.00
6DBEPA	EPA-SEP-Hazmat	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(0.20)
6DBSPC	Space Inventory	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5.00)
6DCADD	Alumni Director Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	1,500.00
6DCADD	Alumni Director Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(300.00)
6DCAFE	Annual Fund UG Scholarships	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6DCAFE	Annual Fund UG Scholarships	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCAFG	Annual Fund Grad Scholarships	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
6DCAFG	Annual Fund Grad Scholarships	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	8I1009	NonMand Tran In-Int Desig Fnds	0.00	1,500.00	6,750.00
6DCAFU	Annual Fund Unrestricted	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(92,878.37)
6DCAFU	Annual Fund Unrestricted	8O1009	NonMand Tran Out-Int Desig Fnds	(1,500.00)	(1,500.00)	(37,260.00)
6DCAIN	Developmnt Initiatives/Discretionar	8I1009	NonMand Tran In-Int Desig Fnds	19,307.75	19,307.75	36,567.75
6DCAIN	Developmnt Initiatives/Discretionar	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(11,453.00)
6DCCAM	Advancement Initiatives Funding	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	8O9S01	Sys Strategic Initiatives Trans Out	0.00	0.00	(194,489.00)
6DCCDV	Alumni Chp Dev-Discretionary	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	4,000.00	4,447.86
6DCCDV	Alumni Chp Dev-Discretionary	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(200.00)
6DCDMC	D&M Capital Campaign	8O1009	NonMand Tran Out-Int Desig Fnds	(9.68)	0.00	0.00
6DCE07	AllWell Ice Arena Endow Payout Fund	8I1009	NonMand Tran In-Int Desig Fnds	9.68	0.00	0.00
6DCE07	AllWell Ice Arena Endow Payout Fund	8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	8O1021	NonMand Tran Out-Endow & Similar	(3,165.31)	(6,844.21)	(49,329.12)
6DCIMS	Imagine A Way Designated for Schol	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00
6DCSAD	Search-VP Advancement	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCSPN	Sponsorships	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DCUNV	University Relations Projects	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	6,723.93
6DFINT	VPFA Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	5.20
6DFMP1	Special Projects	8I1009	NonMand Tran In-Int Desig Fnds	411,996.00	411,996.00	1,872,061.60
6DFMP1	Special Projects	8I9S04	Sys Strategic Initiatives Trans In	0.00	1,400,000.00	1,000,000.00
6DFMP1	Special Projects	8O1006	NonMand Tran Out-General Funds	(23,452.00)	0.00	0.00
6DFMP1	Special Projects	8O1009	NonMand Tran Out-Int Desig Fnds	(616,423.50)	(700,000.00)	(483,986.55)
6DFMP1	Special Projects	8O1012	NonMand Tran Out-Auxillary Funds	(553,992.00)	(553,992.00)	(269,742.00)
6DFMP1	Special Projects	8O2000	R&R Transfers- BOT Required	(907,000.00)	15,337.31	15,337.31
6DFMP1	Special Projects	8O2005	R&R Transfers- Optional	(350,000.00)	0.00	(1,644,345.17)
6DGGEN	Budget Only - IDF	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	8O1009	NonMand Tran Out-Int Desig Fnds	(160,123.00)	0.00	0.00
6DGHIG	20 Highland St	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6DGINV	PSU Inventories	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,285.70)
6DGOCF	One-time Carry Forwards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DGONE	One-time Expenses	8I1009	NonMand Tran In-Int Desig Fnds	496,423.50	700,000.00	373,787.30
6DGONE	One-time Expenses	8O1009	NonMand Tran Out-Int Desig Fnds	(100,000.00)	0.00	(6,227.51)
6DGSTF	PSU Separation	8I1009	NonMand Tran In-Int Desig Fnds	5,000.00	5,000.00	1,397,000.00
6DGSTF	PSU Separation	8I9006	Trans in for separation funding	204,092.00	210,500.00	210,500.00
6DGSTF	PSU Separation	8O9004	Trans out for separation fring cost	0.00	0.00	(170,360.52)
6DH140	Athletics	8I1009	NonMand Tran In-Int Desig Fnds	784,622.48	593,314.00	593,314.00
6DH140	Athletics	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(44,482.91)
6DH145	Athletics Post Season	8I1009	NonMand Tran In-Int Desig Fnds	40,000.00	40,000.00	40,000.00
6DHERP	Athl Equip Replacmnt (Laundry)	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DPDES	President Discretionary Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	17,000.00
6DPDES	President Discretionary Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,250.00)
6DPRBA	PSU Retiree Book Awards	8I1009	NonMand Tran In-Int Desig Fnds	0.00	250.00	750.00
6DPRIF	President's Innovation Fund	8I1009	NonMand Tran In-Int Desig Fnds	1,000,000.00	0.00	0.00
6DPSRC	PA Search	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6DSADP	Admission Publication Design	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	25,000.00	25,000.00
6DSDIP	Dining Incentive Program	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	(6,000.00)	6,000.00
6DSSDS	INDC-Sage Center-D Smith	8I1063	NonMand Tran In-PI Share F&A	0.00	1,000.00	2,198.82
6DT120	PSU Student Activites Accounting	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	8O1012	NonMand Tran Out-Auxillary Funds	(46,530.00)	(46,530.00)	(46,530.00)
6DTCDV	Commission on Diversity	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	0.00	500.00
6DTDIV	Diversity Programming-Res Life	8O1012	NonMand Tran Out-Auxillary Funds	(1,060.47)	0.00	0.00
6DTRHA	Resident Housing Association	8O1012	NonMand Tran Out-Auxillary Funds	(230.60)	0.00	0.00
6DTRHL	Hall Dorm	8O1012	NonMand Tran Out-Auxillary Funds	(1,010.69)	0.00	0.00
6DTSCD	Society Scholarly Dialogue	8I1009	NonMand Tran In-Int Desig Fnds	2,000.00	0.00	2,000.00
6DTWOM	Comm on the Stat of Women	8I1009	NonMand Tran In-Int Desig Fnds	1,000.00	1,000.00	500.00
6G0ADJ	PSU Restricted Gift Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(23,466.91)
6GASSL	Saul O Sidore Lectureship	8I1015	NonMand Tran In-Cur ResTran Fnds	6,000.00	6,000.00	6,000.00
6GCAW2	AllWell North Phase II Gifts	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6GCE1C	UNIQUE Endowment Allocation Plan	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
6GCE2X	Bernier Athletic Training Scholrshp	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	534.56
6GCEM1	Bertha Fauver Char Gift Annity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5,000.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5,000.00
6GCKLA	Kezar Lake Grad Fellow	8I1015	NonMand Tran In-Cur ResTran Fnds	3,000.00	0.00	0.00
6GCONE	One Time Scholarships	8I1015	NonMand Tran In-Cur ResTran Fnds	5,000.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,800.00
6GCTMP	Advancement Gift Holding-Restricted	8O1015	NonMand Tran Out-Cur ResTran Fnds	(8,000.00)	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(25,000.00)
6N0ADJ	PSU Net Invested in Plant Adjust	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(13,949.05)	(18,149.00)
6NG001	PSU Net Invested in Plant	8I1024	NonMand Tran In-Repay IFB PrIn	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8I1027	NonMand Tran In-Repay IFB Int	0.00	0.00	296.25
6NG001	PSU Net Invested in Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	38,074.76
6NG001	PSU Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	4,442,619.26
6NG001	PSU Net Invested in Plant	8O1023	IFB Transfers OUT	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6NG002	PSU Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	127,558.99	(41,344.62)	453,510.97
6NG002	PSU Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG006	PSU State Bonds	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG009	2001R HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG013	2006B-2 HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG023	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	0.00	(8,000,000.00)
6NGIFB	PSU Internal Borrowings	8I1024	NonMand Tran In-Repay IFB PrIn	443,269.00	514,569.00	1,329,674.76
6NGIFB	PSU Internal Borrowings	8I1027	NonMand Tran In-Repay IFB Int	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8O1023	IFB Transfers OUT	(6,586,480.00)	(14,663,853.57)	(12,808,745.61)
6NGIFB	PSU Internal Borrowings	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6NGIFB	PSU Internal Borrowings	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6QC007	AllWell Ice Arena Quasi-endmt Fund	8I1021	NonMand Tran In-Endow & Similar	3,165.31	6,844.21	49,329.12
6QC007	AllWell Ice Arena Quasi-endmt Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6QC010	Norton Bagley '41 Library Endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	25,000.00
6TC140	UNIQUE Endowment Alloc Plan-PSU	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
6U0000	PSU Educational & General	8I1006	NonMand Tran In-General Funds	548,150.00	394,358.00	637,219.11
6U0000	PSU Educational & General	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	11,453.00
6U0000	PSU Educational & General	8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(44,207.00)
6U0000	PSU Educational & General	8O1006	NonMand Tran Out-General Funds	(142,285.75)	0.00	(17,336.00)
6U0000	PSU Educational & General	8O1009	NonMand Tran Out-Int Desig Fnds	(1,754,323.23)	(1,162,387.75)	(3,885,643.58)
6U0000	PSU Educational & General	8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,000.00)	(6,000.00)	(16,000.00)
6U0000	PSU Educational & General	8O1063	NonMand Tran Out-PI Share F&A	0.00	(58,056.00)	(102,215.67)
6U0000	PSU Educational & General	8O2000	R&R Transfers- BOT Required	(1,846,618.00)	(4,312,136.22)	(2,249,076.35)
6U0000	PSU Educational & General	8O2005	R&R Transfers- Optional	(777,973.00)	(832,973.00)	(893,973.00)
6U0000	PSU Educational & General	8O2010	DMA Transfers Out	(3,731,340.00)	(865,821.00)	(2,928,880.87)
6U0ADJ	PSU Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	1,899.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6U0ADJ	PSU Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	15,505.14	(27,538.91)
6U1000	Grad Studies & Comm Outreach E&G	8I1006	NonMand Tran In-General Funds	142,285.75	0.00	17,336.00
6U1000	Grad Studies & Comm Outreach E&G	8O1006	NonMand Tran Out-General Funds	(524,698.00)	(394,358.00)	(544,340.74)
6U1000	Grad Studies & Comm Outreach E&G	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	8O1012	NonMand Tran Out-Auxillary Funds	(111,373.00)	(111,373.00)	(111,373.00)
6U3000	Technology Fee	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
6U3000	Technology Fee	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(24,000.00)	(17,800.00)
6U3000	Technology Fee	8O2005	R&R Transfers- Optional	(362,731.24)	(398,000.00)	(470,900.00)
6X0ADJ	PSU Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(4,442,619.26)
6X0ADJ	PSU Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	(120,458.99)	20,720.71	(273,074.15)
6XB021	Memorial Place 91	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB023	10 School Street	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB023	10 School Street	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB030	PSU Unexpended R&R General Fds	8I2000	R&R Transfers- BOT Required	1,695,637.00	1,695,637.00	1,695,637.00
6XB030	PSU Unexpended R&R General Fds	8O2000	R&R Transfers- BOT Required	(1,695,637.00)	(1,695,637.00)	(1,695,637.00)
6XB032	CAB Project Support	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB032	CAB Project Support	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB032	CAB Project Support	8O2000	R&R Transfers- BOT Required	0.00	(953,705.54)	(953,705.54)
6XB039	Campus Shuttle	8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00
6XB039	Campus Shuttle	8I2000	R&R Transfers- BOT Required	17,500.00	0.00	17,500.00
6XB039	Campus Shuttle	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB050	Facilities Services Building	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB050	Facilities Services Building	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB050	Facilities Services Building	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB050	Facilities Services Building	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	8I2005	R&R Transfers- Optional	23,675.00	44,175.00	44,175.00
6XB054	Travel Bureau	8I2005	R&R Transfers- Optional	50,493.00	50,493.00	50,493.00
6XB054	Travel Bureau	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB076	Campus Carpeting & Flooring	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB088	Campus Signage	8I2000	R&R Transfers- BOT Required	75,000.00	75,000.00	75,000.00
6XB088	Campus Signage	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB088	Campus Signage	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB092	Equipment	8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00
6XB092	Equipment	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XB092	Equipment	8I2000	R&R Transfers- BOT Required	75,000.00	75,000.00	75,000.00
6XB092	Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB094	Computerized Management/FFI	8I2000	R&R Transfers- BOT Required	50,000.00	50,000.00	50,000.00
6XB094	Computerized Management/FFI	8I2005	R&R Transfers- Optional	0.00	0.00	7,446.77
6XB094	Computerized Management/FFI	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB113	Parking Lot Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	15,000.00
6XB113	Parking Lot Upgrades	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB117	Parking Lot Signs	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB117	Parking Lot Signs	8O2000	R&R Transfers- BOT Required	(53,056.26)	0.00	0.00
6XB121	Recycling/Compactor	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB121	Recycling/Compactor	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	8O2000	R&R Transfers- BOT Required	(24,788.43)	0.00	0.00
6XB134	Energy Mgmt/Metering	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	8I2005	R&R Transfers- Optional	10,000.00	10,000.00	10,000.00
6XB134	Energy Mgmt/Metering	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB141	Roofing Repair	8I2000	R&R Transfers- BOT Required	15,000.00	15,000.00	15,000.00
6XB141	Roofing Repair	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB150	Asbestos Tile Removal	8O2005	R&R Transfers- Optional	0.00	0.00	(50,000.00)

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB157	Campus Storage	8I2000	R&R Transfers- BOT Required	20,000.00	20,000.00	20,000.00
6XB157	Campus Storage	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB168	Campus Ext Lighting Retros	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	8O2005	R&R Transfers- Optional	0.00	0.00	(150,000.00)
6XB170	Energy Management Upgrade	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB171	Tobey Road Steam	8I2000	R&R Transfers- BOT Required	50,000.00	50,000.00	50,000.00
6XB171	Tobey Road Steam	8O2000	R&R Transfers- BOT Required	(83,971.45)	0.00	(337,530.00)
6XB172	Campus Gates	8I2000	R&R Transfers- BOT Required	63,056.26	10,000.00	10,000.00
6XB176	Office Relocations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB176	Office Relocations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB177	Workstations	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB178	ADA Requirements	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB178	ADA Requirements	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB179	Safety/Environmental	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB179	Safety/Environmental	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB179	Safety/Environmental	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB180	Major Repairs	8I2000	R&R Transfers- BOT Required	100,000.00	100,000.00	100,000.00
6XB180	Major Repairs	8I2005	R&R Transfers- Optional	0.00	100,000.00	100,000.00
6XB180	Major Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB181	Classroom Furniture	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB181	Classroom Furniture	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB181	Classroom Furniture	8O2005	R&R Transfers- Optional	0.00	0.00	(50,000.00)
6XB183	Steam Line Repairs	8I2000	R&R Transfers- BOT Required	223,642.31	50,000.00	50,000.00
6XB183	Steam Line Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	175,000.00
6XB183	Steam Line Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB184	Campus Planning	8I2000	R&R Transfers- BOT Required	100,000.00	100,000.00	100,000.00
6XB184	Campus Planning	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB211	Roof Reserves	8I2000	R&R Transfers- BOT Required	50,000.00	50,000.00	50,000.00
6XB211	Roof Reserves	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB211	Roof Reserves	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB211	Roof Reserves	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB211	Roof Reserves	8O2005	R&R Transfers- Optional	0.00	0.00	(290,000.00)
6XB213	Energy Projects	8I2000	R&R Transfers- BOT Required	15,000.00	15,000.00	15,000.00
6XB240	Hyde 439 Adjunct	8O2000	R&R Transfers- BOT Required	(46,855.44)	0.00	0.00
6XB246	Electrical Distribution	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB246	Electrical Distribution	8O2000	R&R Transfers- BOT Required	(89,670.86)	0.00	0.00
6XB248	PE Resurface Gym Floor	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	8I2005	R&R Transfers- Optional	0.00	3,500.00	3,500.00
6XB248	PE Resurface Gym Floor	8O2000	R&R Transfers- BOT Required	(608.32)	0.00	0.00
6XB251	White Mountain Museum	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB251	White Mountain Museum	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB251	White Mountain Museum	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB254	Construction Contingency	8I2000	R&R Transfers- BOT Required	415,333.50	475,637.00	475,637.00
6XB254	Construction Contingency	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB254	Construction Contingency	8I2010	DMA Transfers In	0.00	0.00	0.00
6XB254	Construction Contingency	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB254	Construction Contingency	8O2005	R&R Transfers- Optional	0.00	(274,000.00)	(424,000.00)
6XB278	Hyde Math Dept Classroom Upg	8O2000	R&R Transfers- BOT Required	(37,283.08)	0.00	0.00
6XB279	Lamson -Group Study Room	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB279	Lamson -Group Study Room	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	8I2010	DMA Transfers In	1,265,821.00	865,821.00	865,821.00
6XB291	Deferred Maintenance Assessment	8O2000	R&R Transfers- BOT Required	0.00	0.00	(200,000.00)
6XB291	Deferred Maintenance Assessment	8O2010	DMA Transfers Out	0.00	0.00	0.00
6XB292	Heritage Upgrade	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB292	Heritage Upgrade	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB295	Boyd Hall Fire Alarm System	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB296	Silver Hall Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB298	All Well Project	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB299	D&M Upgrade	8I2000	R&R Transfers- BOT Required	50,000.00	50,000.00	50,000.00
6XB299	D&M Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XB300	PE Center Upgrade	8I2000	R&R Transfers- BOT Required	50,396.75	25,000.00	25,000.00
6XB300	PE Center Upgrade	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB302	Small Misc Deferred Projects	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB302	Small Misc Deferred Projects	8O2000	R&R Transfers- BOT Required	(19,696.50)	0.00	0.00
6XB303	ELS Renovation	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB305	Speare Upgrades	8I2000	R&R Transfers- BOT Required	25,000.00	25,000.00	25,000.00
6XB305	Speare Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB306	Child Dev Ctr Misc Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB307	Memorial Upgrades	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB307	Memorial Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	8I2000	R&R Transfers- BOT Required	891,138.52	100,000.00	100,000.00
6XB308	Hyde Hall Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	500,000.00
6XB309	PSU All Well North	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XB309	PSU All Well North	8I1023	IFB Transfers IN	4,886,480.00	12,000,000.00	11,113,520.00
6XB309	PSU All Well North	8I1039	For Capital Projects (not R&R)	0.00	0.00	8,000,000.00
6XB309	PSU All Well North	8I2000	R&R Transfers- BOT Required	0.00	953,705.54	953,705.54
6XB309	PSU All Well North	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB310	Samuel Read Hall Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB310	Samuel Read Hall Upgrades	8O2005	R&R Transfers- Optional	0.00	0.00	(0.07)
6XB311	Russell House Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB312	Highland Hall Upgrades	8I2000	R&R Transfers- BOT Required	5,000.00	5,000.00	5,000.00
6XB312	Highland Hall Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	8I1023	IFB Transfers IN	0.00	760,353.57	760,353.57
6XB313	PSU Samuel Read Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	8I2010	DMA Transfers In	0.00	0.00	202,061.74
6XB314	ALL WELL WEST	8I2000	R&R Transfers- BOT Required	0.00	(3,406.12)	(3,406.12)
6XB314	ALL WELL WEST	8I2005	R&R Transfers- Optional	0.00	0.00	3,406.12
6XB315	All Well Baseball Field	8I2000	R&R Transfers- BOT Required	0.00	(11,931.19)	(11,931.19)
6XB315	All Well Baseball Field	8I2005	R&R Transfers- Optional	0.00	0.00	60,939.05
6XB316	COGEN Upgrades	8I2000	R&R Transfers- BOT Required	0.00	10,000.00	10,000.00
6XB316	COGEN Upgrades	8I2005	R&R Transfers- Optional	424,805.00	424,805.00	424,805.00
6XB317	Boyd Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB317	Boyd Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	8I2000	R&R Transfers- BOT Required	100,000.00	10,000.00	10,000.00
6XB318	Mary Lyon Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	8I2000	R&R Transfers- BOT Required	10,000.00	10,000.00	10,000.00
6XB319	Ice Arena Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	8I1023	IFB Transfers IN	0.00	1,903,500.00	934,872.04
6XB321	PSU Sam Read Phase 2	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	3,378.16
6XB321	PSU Sam Read Phase 2	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	8I2005	R&R Transfers- Optional	0.00	0.00	1,580,000.00
6XB321	PSU Sam Read Phase 2	8I2010	DMA Transfers In	0.00	0.00	169,938.26
6XB322	Weeks Street Steamline	8I1023	IFB Transfers IN	1,700,000.00	0.00	0.00
6XB322	Weeks Street Steamline	8I2000	R&R Transfers- BOT Required	0.00	0.00	1,600,000.00
6XB323	University Camp Upgrades	8I2000	R&R Transfers- BOT Required	250.00	0.00	0.00
6XB324	ALLWell North Upgrades	8I2000	R&R Transfers- BOT Required	43,958.00	0.00	0.00
6XB324	ALLWell North Upgrades	8I2005	R&R Transfers- Optional	225,736.00	0.00	0.00
6XB325	New Res Hall Phase 1	8I2000	R&R Transfers- BOT Required	200,000.00	0.00	0.00
6XC001	Heritage Commons	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF000	IFB Hold	8I2000	R&R Transfers- BOT Required	0.00	1,062,470.00	1,062,470.00
6XF000	IFB Hold	8I2010	DMA Transfers In	92,631.00	0.00	0.00
6XF000	IFB Hold	8O2000	R&R Transfers- BOT Required	0.00	0.00	(1,062,470.00)
6XF001	Energy Conservation Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF001	Energy Conservation Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF003	Cogen Building	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF003	Cogen Building	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF003	Cogen Building	8I2005	R&R Transfers- Optional	0.00	424,805.00	424,805.00
6XF003	Cogen Building	8O2005	R&R Transfers- Optional	0.00	(424,805.00)	(424,805.00)
6XF004	Mail Services Equipment Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	8I2005	R&R Transfers- Optional	4,000.00	4,000.00	5,000.00
6XF006	Purchase Of Property - PSU	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00

6P - Plymouth State University				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XF006	Purchase Of Property - PSU	8I2005	R&R Transfers- Optional	0.00	150,000.00	150,000.00
6XF006	Purchase Of Property - PSU	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF009	Telecom Projects	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Projects	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XF009	Telecom Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF009	Telecom Projects	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF009	Telecom Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF019	ITS Systems Projects	8I2005	R&R Transfers- Optional	55,000.00	75,000.00	75,000.00
6XF019	ITS Systems Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF022	CIO Equipment Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF024	ITS Networking Projects	8I2005	R&R Transfers- Optional	210,000.00	245,000.00	245,000.00
6XF024	ITS Networking Projects	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF025	20 Highland Street	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF026	Infrastructure IFB	8I2000	R&R Transfers- BOT Required	0.00	402,458.59	402,458.59
6XF026	Infrastructure IFB	8O1024	NonMand Tran Out-Repay IFB Prin	0.00	(162,800.35)	(390,720.84)
6XF026	Infrastructure IFB	8O1027	NonMand Tran Out-Repay IFB Int	0.00	(4,890.75)	(11,737.80)
6XF027	Highland Hall Debt Service	8I2000	R&R Transfers- BOT Required	150,981.00	150,980.76	150,980.76
6XF027	Highland Hall Debt Service	8O1024	NonMand Tran Out-Repay IFB Prin	(54,466.35)	(51,944.55)	(124,666.92)
6XF027	Highland Hall Debt Service	8O1027	NonMand Tran Out-Repay IFB Int	(8,442.30)	(10,964.10)	(26,313.84)
6XF028	All Well Debt Service	8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	8I2000	R&R Transfers- BOT Required	117,480.00	84,262.40	54,262.40
6XF034	Classroom Technologies	8I2005	R&R Transfers- Optional	0.00	10,000.00	73,300.00
6XF034	Classroom Technologies	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF035	University Technology Projects	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF035	University Technology Projects	8I2005	R&R Transfers- Optional	45,847.24	40,000.00	75,000.00
6XF036	Museum of the White Mtns IFB	8I2000	R&R Transfers- BOT Required	0.00	431,248.58	431,248.58
6XF036	Museum of the White Mtns IFB	8I2010	DMA Transfers In	431,249.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(171,581.90)	(166,517.15)	(399,641.16)
6XF036	Museum of the White Mtns IFB	8O1027	NonMand Tran Out-Repay IFB Int	(8,105.00)	(13,169.75)	(31,607.40)
6XF038	PSU CNG Project	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF038	PSU CNG Project	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF039	Academic Technologies	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XF039	Academic Technologies	8I2005	R&R Transfers- Optional	316,884.00	348,000.00	382,600.00
6XF039	Academic Technologies	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
6XF040	Samuel Read IFB	8I2000	R&R Transfers- BOT Required	0.00	366,561.29	366,561.29
6XF040	Samuel Read IFB	8I2005	R&R Transfers- Optional	0.00	0.00	0.07
6XF040	Samuel Read IFB	8I2010	DMA Transfers In	366,561.00	0.00	0.00
6XF040	Samuel Read IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(137,361.60)	(133,306.95)	(319,936.68)
6XF040	Samuel Read IFB	8O1027	NonMand Tran Out-Repay IFB Int	(15,372.30)	(19,426.95)	(46,624.68)
6XF040	Samuel Read IFB	8O2010	DMA Transfers Out	0.00	0.00	(372,000.00)
6XF041	Steam Lines Phase I IFB	8I2000	R&R Transfers- BOT Required	0.00	202,780.00	202,780.00
6XF041	Steam Lines Phase I IFB	8I2010	DMA Transfers In	204,207.00	0.00	0.00
6XF041	Steam Lines Phase I IFB	8O1024	NonMand Tran Out-Repay IFB Prin	(79,859.15)	0.00	(94,709.16)
6XF041	Steam Lines Phase I IFB	8O1027	NonMand Tran Out-Repay IFB Int	(5,227.25)	0.00	(7,394.46)
6XF042	ALLWell North IFB	8I2010	DMA Transfers In	1,020,222.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	8I2010	DMA Transfers In	350,649.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	8O1009	NonMand Tran Out-Int Desig Fnds	(174,000.00)	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	8I2005	R&R Transfers- Optional	350,000.00	0.00	0.00
6XS004	RL-Campus Flooring '00	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	8I2000	R&R Transfers- BOT Required	70,000.00	0.00	0.00
6XS004	RL-Campus Flooring '00	8I2005	R&R Transfers- Optional	0.00	11,000.00	111,000.00
6XS004	RL-Campus Flooring '00	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	8I2000	R&R Transfers- BOT Required	38,979.27	63,939.74	6,089.74
6XS006	Prospect Dining Remodeling	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS007	Res Life Furniture	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS007	Res Life Furniture	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS007	Res Life Furniture	8I2000	R&R Transfers- BOT Required	40,000.00	2,000.00	(27,170.32)
6XS007	Res Life Furniture	8I2005	R&R Transfers- Optional	60,000.00	30,000.00	157,496.82
6XS007	Res Life Furniture	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00

6P - Plymouth State University				**2016 YTD Activity**	**2015 YTD Activity**	**2015 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
6XS021	Hartman Union Repairs	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00
6XS021	Hartman Union Repairs	8I2000	R&R Transfers- BOT Required	329,078.79	848,601.64	848,601.64
6XS021	Hartman Union Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	68,000.00
6XS021	Hartman Union Repairs	8O2000	R&R Transfers- BOT Required	0.00	(27,000.00)	(27,000.00)
6XS037	Res Life Unexpended Plant Fund	8I2000	R&R Transfers- BOT Required	1,757,970.00	536,186.68	536,186.68
6XS037	Res Life Unexpended Plant Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	8O2005	R&R Transfers- Optional	(67,000.00)	(61,000.00)	(791,243.63)
6XS038	Res Life Major Repairs	8I2000	R&R Transfers- BOT Required	100,000.00	0.00	0.00
6XS038	Res Life Major Repairs	8I2005	R&R Transfers- Optional	0.00	10,000.00	410,000.00
6XS038	Res Life Major Repairs	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	8I2000	R&R Transfers- BOT Required	50,000.00	0.00	0.00
6XS041	White Mtn Apt Complex	8I2005	R&R Transfers- Optional	0.00	10,000.00	105,300.04
6XS041	White Mtn Apt Complex	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS042	HUB Recreation 04	8I2000	R&R Transfers- BOT Required	0.00	50,842.00	50,842.00
6XS042	HUB Recreation 04	8O2000	R&R Transfers- BOT Required	(200,000.00)	(400,000.00)	(400,000.00)
6XS050	Res Life Truck	8I2000	R&R Transfers- BOT Required	10,000.00	0.00	0.00
6XS053	Hartman Union Roof	8I2000	R&R Transfers- BOT Required	200,000.00	0.00	0.00
6XS057	Lamson Library Cafe	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS060	University Police Vehicles	8I2000	R&R Transfers- BOT Required	0.00	0.00	10,000.00
6XS060	University Police Vehicles	8I2005	R&R Transfers- Optional	10,000.00	0.00	0.00
6XS066	Health & Wellness R&R	8I2000	R&R Transfers- BOT Required	52,998.00	163,202.57	221,052.57
6XS069	HUB Dining	8I2000	R&R Transfers- BOT Required	0.00	27,000.00	27,000.00
6XS069	HUB Dining	8O2000	R&R Transfers- BOT Required	0.00	(200,000.00)	(200,000.00)
6XS070	Ice Rink Food Service Equipment	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS071	Hall Renovations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS072	Blair Hall Renovations	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
6XS075	Langdon Woods	8I2000	R&R Transfers- BOT Required	10,000.00	0.00	0.00
6XS075	Langdon Woods	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
6XS077	Smith Hall	8I2000	R&R Transfers- BOT Required	10,000.00	0.00	0.00
6XS077	Smith Hall	8I2005	R&R Transfers- Optional	7,000.00	0.00	0.00
***Total Transfers, net				165,445.15	1,562,048.45	803,143.31
****Net Above Line**				**49,453,108.41**	**38,036,852.32**	**4,477,200.13**
***Net 6P - Plymouth State University**				**49,453,108.41**	**38,036,852.32**	**4,477,200.13**

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A01RESTU - Resident tuition						
7U0000	GSC Education and General	510000	Resident Undergraduate Tuition	6,879,758.00	7,776,225.00	10,954,830.00
7U0000	GSC Education and General	510100	Resident Graduate Tuition	439,875.00	435,105.00	653,400.00
7U0000	GSC Education and General	510191	Res Grad Tuit - Post Bacc Cert	463,935.00	106,875.00	1,129,170.00
***Total Resident tuition				7,783,568.00	8,318,205.00	12,737,400.00
A04NRTUI - Nonresident tuition						
7U0000	GSC Education and General	511000	Non-Resident Undergraduate Tuition	1,494,675.00	1,070,370.00	1,632,015.00
7U0000	GSC Education and General	511100	Non-Resident Graduate Tuition	89,220.00	62,280.00	96,270.00
7U0000	GSC Education and General	511191	Non-Res Grad Tuit - Post Bacc Cert	49,400.00	5,040.00	92,925.00
***Total Nonresident tuition				1,633,295.00	1,137,690.00	1,821,210.00
A06CNTED - Continuing education tuition						
7U0000	GSC Education and General	515000	Credit Courses-Undergraduate	0.00	0.00	0.00
7U0000	GSC Education and General	515600	Non-Credit Courses-Resident	147,060.00	107,980.00	626,680.00
***Total Continuing education tuition				147,060.00	107,980.00	626,680.00
A07STFEE - Student fees revenue						
75P000	OLLI Program Income	516Z34	GSC Materials Fee	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	516Z34	GSC Materials Fee	34,528.25	6,734.00	71,333.00
7U0000	GSC Education and General	516100	Application Fees	(45.00)	0.00	0.00
7U0000	GSC Education and General	516140	Application Fees-Undergraduate	0.00	0.00	180.00
7U0000	GSC Education and General	516145	Application Fees-Graduate	0.00	45.00	45.00
7U0000	GSC Education and General	516200	Enrollment Fees	0.00	0.00	10,026.81
7U0000	GSC Education and General	516220	Graduation Fee	14,600.00	26,000.00	55,600.00
7U0000	GSC Education and General	516225	Graduation Fee (Graduate)	2,400.00	3,000.00	5,700.00
7U0000	GSC Education and General	516300	Registration Fees	164,325.00	171,080.00	267,260.00
7U0000	GSC Education and General	516310	Registration Fee-Undergrad	1,000.00	1,325.00	2,125.00
7U0000	GSC Education and General	516780	Academic Services Fee	185,480.00	193,360.00	299,400.00
7U0000	GSC Education and General	516790	SOE Technology Fee	5,180.00	0.00	13,160.00
7U0000	GSC Education and General	516A00	Tuition Differential Fees	210.00	675.00	675.00
7U0000	GSC Education and General	516Z00	Other Student Fees	0.00	0.00	0.00
7U0000	GSC Education and General	516Z02	Other Student Fees	7,700.00	550.00	16,500.00
7U0000	GSC Education and General	516Z34	GSC Materials Fee	9,380.00	12,775.00	12,775.00
7U0000	GSC Education and General	516Z38	CLEP/DANTES Fees	1,765.00	2,430.00	5,720.00
7U0000	GSC Education and General	516Z40	Teacher Observation Fees	52,750.00	78,000.00	119,000.00
***Total Student fees revenue				479,273.25	495,974.00	879,499.81
A10SFNAD - Less: student financial aid - all other						
75C020	Cost Share E&TP FY06	721100	Assistantships	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	721100	Assistantships	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	7211	Assistantships	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	721100	Assistantships	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	7211	Assistantships	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	7211	Assistantships	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	721155	Asstship-Tuition Waiver	680.00	(13,000.00)	(36,545.00)
75C044	FY15 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	721100	Assistantships	0.00	(40,937.40)	(226,780.20)
75C045	FY16 ECTA Cost Share	7211	Assistantships	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	721155	Asstship-Tuition Waiver	(20,689.00)	0.00	0.00
75C046	FY16 E&TP Cost Share	7211	Assistantships	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	721100	Assistantships	(55,882.80)	0.00	0.00
75CSHR	GSC Cost Share Clearing	721100	Assistantships	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	722300	Other Financial Aid	0.00	0.00	0.00
75P000	OLLI Program Income	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
7D1727	Bookstore Commissions	721	Waivers, Assistantships	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	7223	Other Financial Aid	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
7G0004	GSC Annual Fund/Scholar Des.	722305	Other Financial Aid-Scholarships	0.00	0.00	(8,500.00)
7G0014	Unique Endowment Allocation Plan	720102	NBFA-UG UNIQUE Grant	(7,326.00)	(68,777.00)	(58,834.30)
7G0017	OLLI/OSHER Endowment Payout	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	721000	Waivers (Non-Assistantships)	(880.00)	(484.00)	(1,226.50)
7G0017	OLLI/OSHER Endowment Payout	722315	Other Financial Aid-Tuition Grants	(100.00)	(130.00)	(380.00)
7G0018	OSHER Reentry Scholarship Endow PO	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0018	OSHER Reentry Scholarship Endow PO	722315	Other Financial Aid-Tuition Grants	(12,006.00)	(16,008.00)	(59,226.34)
7G0021	Pres Transformation Opp Scholarship	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7G0021	Pres Transformation Opp Scholarship	722305	Other Financial Aid-Scholarships	0.00	(1,167.00)	(2,500.00)
7G0022	Shaheen N. Michaels Scholarship	722305	Other Financial Aid-Scholarships	(250.00)	(250.00)	(250.00)
7U0000	GSC Education and General	720102	NBFA-UG UNIQUE Grant	0.00	0.00	(111,288.70)
7U0000	GSC Education and General	7210	Waivers (Non-Assistantships)	0.00	0.00	0.00
7U0000	GSC Education and General	721000	Waivers (Non-Assistantships)	(11,951.32)	(4,080.00)	(24,550.00)
7U0000	GSC Education and General	721062	Waivers-Foster Children XV188-D:43	0.00	0.00	0.00
7U0000	GSC Education and General	721065	Waivers-Nat'l Guard Scholarship	(245,331.80)	(176,128.32)	(363,601.32)
7U0000	GSC Education and General	721070	Waivers-Senior Citizens Waiver	(3,516.00)	(9,120.00)	(18,240.00)
7U0000	GSC Education and General	721095	Approved petition waivers	(11,695.00)	(9,042.00)	(15,700.00)
7U0000	GSC Education and General	721155	Asstship-Tuition Waiver	(77.50)	0.00	0.00
7U0000	GSC Education and General	722	Other Financial Aid	0.00	0.00	0.00
7U0000	GSC Education and General	7223	Other Financial Aid	0.00	0.00	0.00
7U0000	GSC Education and General	722305	Other Financial Aid-Scholarships	(792.40)	(688.50)	(1,620.00)
7U0000	GSC Education and General	722315	Other Financial Aid-Tuition Grants	(17,636.00)	(13,598.00)	(44,538.00)
***Total	Less: student financial aid - all other			(387,453.82)	(353,410.22)	(973,780.36)
A10SFNAD -	**Less: student financial aid - grants and contracts**					
73D001	Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	721100	Assistantships	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7211	Assistantships	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	721100	Assistantships	0.00	4,770.00	4,770.00
73H011	FY14 ECTA 1-1 to 6-30	721155	Asstship-Tuition Waiver	0.00	(570.00)	(570.00)
73H012	FY15 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	721100	Assistantships	0.00	(66,792.60)	(370,009.80)
73H013	FY15 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	721100	Assistantships	720.00	(40,900.00)	(182,550.00)
73H013	FY15 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	510.00	(14,010.00)	(79,170.00)
73H014	FY16 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	721100	Assistantships	(91,177.20)	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7211	Assistantships	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	721100	Assistantships	(84,604.00)	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	721155	Asstship-Tuition Waiver	(11,460.00)	0.00	0.00
73ZU14	UNIQUE Annual Allocation- FY14	720102	NBFA-UG UNIQUE Grant	0.00	234.00	1.00
73ZU14	UNIQUE Annual Allocation- FY14	722	Other Financial Aid	0.00	0.00	0.00
73ZU15	UNIQUE Annual Allocation- FY15	720102	NBFA-UG UNIQUE Grant	(5,602.00)	(90,454.00)	(242,049.00)
73ZU15	UNIQUE Annual Allocation- FY15	721155	Asstship-Tuition Waiver	77.50	0.00	0.00
73ZU16	UNIQUE Annual Allocation- FY16	720102	NBFA-UG UNIQUE Grant	(74,276.00)	0.00	0.00
74G008	Education & Training Partnership	721100	Assistantships	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - grants and contracts**					
74G008	Education & Training Partnership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	721155	Asstship-Tuition Waiver	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	721	Waivers, Assistantships	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	721000	Waivers (Non-Assistantships)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	721	Waivers, Assistantships	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	722	Other Financial Aid	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7211	Assistantships	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	721100	Assistantships	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7211	Assistantships	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	721100	Assistantships	0.00	0.00	0.00
74N013	NHCF Tillotson - Coos County ECE	722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	7223	Other Financial Aid	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	722300	Other Financial Aid	0.00	0.00	0.00
784001	2000-2001 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784001	2000-2001 Pell Grant	722300	Other Financial Aid	0.00	0.00	0.00
784002	2000-2001 College Workstudy	722300	Other Financial Aid	0.00	0.00	0.00
784003	2000-2001 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784003	2000-2001 Seog Grant	722300	Other Financial Aid	0.00	0.00	0.00
784008	1999-2000 Seog Grant	7223	Other Financial Aid	0.00	0.00	0.00
784008	1999-2000 Seog Grant	722300	Other Financial Aid	0.00	0.00	0.00
784010	1999-2000 Pell Grant	7223	Other Financial Aid	0.00	0.00	0.00
784010	1999-2000 Pell Grant	722300	Other Financial Aid	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784038	2007-2008 Pell	722300	Other Financial Aid	0.00	0.00	0.00
784039	2007-2008 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784043	2008-2009 Pell	722300	Other Financial Aid	0.00	0.00	0.00
784044	2008-2009 SEOG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784045	2008-09 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784046	2008-09 SMART Grant	722300	Other Financial Aid	0.00	0.00	0.00
784048	2009-2010 Pell	722300	Other Financial Aid	0.00	0.00	0.00
784049	2009-2010 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
784050	2009-2010 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784051	2009-10 SMART Grant	722300	Other Financial Aid	0.00	0.00	0.00
784053	2010-2011 Pell grant	720127	NBFA-UG Pell	0.00	0.00	0.00
784054	2010-2011 SEOG	722300	Other Financial Aid	0.00	0.00	0.00
784055	2010-2011 ACG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784060	2011-2012 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
784061	2011-2012 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784064	2012-2013 Pell Grant	720127	NBFA-UG Pell	0.00	0.00	0.00
784065	2012-2013 SEOG grant	722300	Other Financial Aid	0.00	0.00	0.00
784068	2013-2014 Pell Grant	720127	NBFA-UG Pell	0.00	10,495.00	10,495.00
784069	2013-2014 SEOG Grant	722300	Other Financial Aid	0.00	0.00	0.00
784072	2014-2015 Pell Grant	720127	NBFA-UG Pell	9,949.00	(1,315,169.00)	(3,385,318.00)
784073	2014-2015 SEOG grant	722300	Other Financial Aid	0.00	(58,700.00)	(134,521.00)
784076	2015-2016 Pell Grant	720127	NBFA-UG Pell	(1,517,216.00)	0.00	0.00
784077	2016-2016 SEOG grant	722300	Other Financial Aid	(37,500.00)	0.00	0.00
***Total	Less: student financial aid - grants and contracts			(1,810,578.70)	(1,571,096.60)	(4,378,921.80)
A15GVGRC - Grant and Contracts - direct revenues						
73D001	Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	531200	US Colleges & Universities G&C	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	5301	State Programs	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	530100	NH State Programs	3,577.20	0.00	44,704.46
73D007	Teacher of Deaf and Hard of Hearing	5301	State Programs	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	530100	NH State Programs	6,802.10	0.00	34,613.34
73E018	Faculty in Residence SETT	530100	NH State Programs	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	530100	NH State Programs	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
73H003	FY07 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	530100	NH State Programs	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	5301	State Programs	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	530100	NH State Programs	0.00	(3,710.80)	(3,710.80)
73H012	FY15 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	530100	NH State Programs	393.08	238,567.93	837,206.58
73H013	FY15 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	530100	NH State Programs	(1,022.04)	59,433.40	277,187.17
73H014	FY16 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	530100	NH State Programs	268,457.79	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	5301	State Programs	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	530100	NH State Programs	108,631.50	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	530100	NH State Programs	371.32	44,769.10	115,867.31
73Z003	FY16 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	530100	NH State Programs	28,873.20	0.00	0.00
73ZU14	UNIQUE Annual Allocation- FY14	530100	NH State Programs	0.00	(234.00)	(1.00)
73ZU15	UNIQUE Annual Allocation- FY15	530100	NH State Programs	5,524.50	90,454.00	242,049.00
73ZU16	UNIQUE Annual Allocation- FY16	530100	NH State Programs	74,276.00	0.00	0.00
74B001	Online Learning for High Qualified	530100	NH State Programs	0.00	0.00	0.00
74B003	OSHER Foundation Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74G008	Education & Training Partnership	530100	NH State Programs	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	5301	State Programs	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	530100	NH State Programs	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	5301	State Programs	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	530100	NH State Programs	0.00	973.53	973.53
74N003	FY06 PSTC Distance Training & Tech	530100	NH State Programs	0.00	0.00	0.00
74N004	Davis Educational Foundation	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N013	NHCF Tillotson - Coos County ECE	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N014	College Access Challenge Program	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	5301	State Programs	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	530100	NH State Programs	0.00	147.86	147.86
74N018	Osher Foundation Operarting Grant	5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	531100	US Foundation & Not-for-Profit G&C	(40.01)	16,824.52	44,001.74
74ZCLL	Restricted Rev Adjustment- CLL	5300	Federal Programs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	530000	Federal Programs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	5320	Cost Sharing	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	533000	Recovery of F&A Costs	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	533099	Recovery of F&A Costs-Offset	(2,166.23)	(3,327.14)	(8,593.58)
75CSHR	GSC Cost Share Clearing	530100	NH State Programs	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
784000	2000-2001 Pell Admin Allowance	5300	Federal Programs	0.00	0.00	0.00
784000	2000-2001 Pell Admin Allowance	530000	Federal Programs	0.00	0.00	0.00
784001	2000-2001 Pell Grant	5300	Federal Programs	0.00	0.00	0.00
784001	2000-2001 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784002	2000-2001 College Workstudy	5300	Federal Programs	0.00	0.00	0.00
784002	2000-2001 College Workstudy	530000	Federal Programs	0.00	0.00	0.00
784003	2000-2001 Seog Grant	5300	Federal Programs	0.00	0.00	0.00
784003	2000-2001 Seog Grant	530000	Federal Programs	0.00	0.00	0.00
784008	1999-2000 Seog Grant	5320	Cost Sharing	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
784038	2007-2008 Pell	530000	Federal Programs	0.00	0.00	0.00
784039	2007-2008 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	530000	Federal Programs	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784043	2008-2009 Pell	530000	Federal Programs	0.00	0.00	0.00
784044	2008-2009 SEOG Grant	530000	Federal Programs	0.00	0.00	0.00
784045	2008-09 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784048	2009-2010 Pell	530000	Federal Programs	0.00	0.00	0.00
784049	2009-2010 SEOG	530000	Federal Programs	0.00	0.00	0.00
784050	2009-2010 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784051	2009-10 SMART Grant	530000	Federal Programs	0.00	0.00	0.00
784053	2010-2011 Pell grant	530000	Federal Programs	0.00	0.00	0.00
784054	2010-2011 SEOG	530000	Federal Programs	0.00	0.00	0.00
784055	2010-2011 ACG Grant	530000	Federal Programs	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784060	2011-2012 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	530000	Federal Programs	0.00	0.00	0.00
784065	2012-2013 SEOG grant	530000	Federal Programs	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	530000	Federal Programs	0.00	(9,107.04)	892.00
784068	2013-2014 Pell Grant	530000	Federal Programs	0.00	0.00	0.00
784069	2013-2014 SEOG Grant	530000	Federal Programs	0.00	(6,336.09)	0.00
784071	2014-2015 Federal Work Study	530000	Federal Programs	(5,835.64)	14,646.66	106,862.64
784073	2014-2015 SEOG grant	530000	Federal Programs	(9,517.00)	52,600.00	134,521.00
784075	2015-2016 Federal Work Study	530000	Federal Programs	35,117.09	0.00	0.00
784077	2016-2016 SEOG grant	530000	Federal Programs	45,000.00	0.00	0.00
***Total Grant and Contracts - direct revenues				558,442.86	495,701.93	1,826,721.25
A15GVGRC - Grant and Contracts - facilities and administrative recovery						
7U0000	GSC Education and General	533000	Recovery of F&A Costs	2,166.23	3,327.14	8,593.58
***Total Grant and Contracts - facilities and administrative recovery				2,166.23	3,327.14	8,593.58
A30OTHRV - Other operating revenue						
74B003	OSHER Foundation Grant	531300	Program Income-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	531395	GSC Program Income Osher Award	0.00	0.00	0.00
75P000	OLLI Program Income	531300	Program Income-General	0.00	0.00	0.00
75P000	OLLI Program Income	531390	Program Income-Other-Misc	0.00	0.00	0.00
75P000	OLLI Program Income	531395	GSC Program Income Osher Award	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	570300	Miscellaneous Sources	1,570.22	1,381.97	3,332.23
7D1720	GSC Statewide Alumni Assn Fund	570341	Other Sources-Fundraising	0.00	0.00	2,120.00
7D1727	Bookstore Commissions	570300	Miscellaneous Sources	339.10	0.00	0.00
7D1728	GSC Merchandise	570300	Miscellaneous Sources	597.33	553.34	3,236.73
7D1738	Innovations Group	560200	Daycare Revenue	0.00	0.00	0.00
7D1738	Innovations Group	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
7D1738	Innovations Group	560Z00	Other Ed Sales and Services	4,600.00	0.00	247.59
7D1738	Innovations Group	560Z20	Transcripts	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	570300	Miscellaneous Sources	0.00	0.00	2,106.00
7G0017	OLLI/OSHER Endowment Payout	531300	Program Income-General	23,429.00	21,000.00	41,370.00
7G0017	OLLI/OSHER Endowment Payout	531390	Program Income-Other-Misc	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	531395	GSC Program Income Osher Award	55,000.00	50,346.00	108,001.00
7G0017	OLLI/OSHER Endowment Payout	560Z	Other Sales of Ed Activities	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	560Z00	Other Ed Sales and Services	2,250.00	1,250.00	3,500.00
7U0000	GSC Education and General	560Z00	Other Ed Sales and Services	760.00	0.00	1,686.25
7U0000	GSC Education and General	560Z20	Transcripts	570.00	0.00	385.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
7U0000	GSC Education and General	560Z24	Participant Fees	40,000.00	98,750.00	98,750.00
7U0000	GSC Education and General	5700	Late Charges	0.00	0.00	0.00
7U0000	GSC Education and General	570125	Returned Check Fine	125.00	50.00	125.00
7U0000	GSC Education and General	570250	Other Operating Investment Income	2.33	15.60	66.93
7U0000	GSC Education and General	570300	Miscellaneous Sources	1,476.88	725.00	2,931.18
7U0000	GSC Education and General	570303	Miscellaneous Sources	80.00	20.00	100.00
7U0000	GSC Education and General	570318	Misc Sources-Title IV Admin Allow	580.00	645.00	6,545.00
7U0000	GSC Education and General	570341	Other Sources-Fundraising	0.00	200.00	0.00
7U0000	GSC Education and General	570342	Other Sources-Space Rental	19,270.00	0.00	49,992.76
7U0000	GSC Education and General	570343	Other Sources-Rental	57,270.65	59,423.26	115,397.99
7U0000	GSC Education and General	570366	Misc Revenue - Pcard Rebate	0.00	0.00	4,810.01
***Total Other operating revenue				207,920.51	234,360.17	444,703.67

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
75C014	GSC Undistributed Salaries	615F10	PAT	0.00	0.00	0.00
75C017	Project New Teachers Year 2	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	615F10	PAT	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	617F10	Operating Staff	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	615F10	PAT	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	615F1R	Retro PAT	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	615F1R	Retro PAT	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	615F1R	Retro PAT	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	61CBHO	Part Time - Overtime	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C037	New Hampshire Transfers	615F10	PAT	16,812.43	16,149.98	38,328.43
75C037	New Hampshire Transfers	617F10	Operating Staff	0.00	0.00	0.00
75C037	New Hampshire Transfers	61JBEX	Casual - Exempt	0.00	0.00	0.00
75C037	New Hampshire Transfers	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	615F10	PAT	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	615F10	PAT	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	617F10	Operating Staff	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	61CBHO	Part Time - Overtime	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	61CN	Part Time Temporary - No Benefits	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	615F10	PAT	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
75C040	FY14 E&TP Cost Share 1-1 to 6-30	61CPEX	Part Time Salary	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	61CPHX	Part Time Hourly	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	615F10	PAT	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	617F10	Operating Staff	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	615F10	PAT	0.00	247.42	626.48
75C043	FY15 ECTA Cost Share	617BHO	Operating Staff-Overtime	0.00	6.17	8.93
75C043	FY15 ECTA Cost Share	617F10	Operating Staff	0.00	2,411.64	6,143.72
75C044	FY15 E&TP Cost Share	615F10	PAT	0.00	10,182.29	25,662.32
75C044	FY15 E&TP Cost Share	617BHO	Operating Staff-Overtime	0.00	0.55	0.55
75C044	FY15 E&TP Cost Share	617F10	Operating Staff	0.00	145.60	153.60
75C044	FY15 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	95.00
75C045	FY16 ECTA Cost Share	615F10	PAT	248.54	0.00	0.00
75C045	FY16 ECTA Cost Share	617F10	Operating Staff	2,297.30	0.00	0.00
75C046	FY16 E&TP Cost Share	615F10	PAT	9,733.43	0.00	0.00
75C046	FY16 E&TP Cost Share	61DBHO	Full Time Temp - Overtime	4.69	0.00	0.00
75C046	FY16 E&TP Cost Share	61DTHX	Full Time Temp - Hourly	400.61	0.00	0.00
75C046	FY16 E&TP Cost Share	61KBBN	OTP-Bonus & Recruit-other than fac	40.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	61CPEX	Part Time Salary	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	61CPHX	Part Time Hourly	0.00	0.00	0.00
75P000	OLLI Program Income	615F10	PAT	0.00	0.00	0.00
75P000	OLLI Program Income	615F1R	Retro PAT	0.00	0.00	0.00
75P000	OLLI Program Income	61CBHO	Part Time - Overtime	0.00	0.00	0.00
75P000	OLLI Program Income	61CPHX	Part Time Hourly	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	611BXM	Supplemental-Other-Misc	0.00	3,166.67	6,166.74
7D1725	GSC Accreditation Compliance	615F10	PAT	13,835.90	0.00	0.00
7D1725	GSC Accreditation Compliance	61CBHO	Part Time - Overtime	0.00	75.00	75.00
7D1725	GSC Accreditation Compliance	61CPHX	Part Time Hourly	0.00	1,020.02	1,020.02
7D1725	GSC Accreditation Compliance	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,500.00
7D1731	GSC Fundraising	615F10	PAT	3,231.27	4,456.69	10,570.88
7D1731	GSC Fundraising	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
7D1738	Innovations Group	611F10	Faculty TT/NTT (Non Union)	0.00	31,456.87	31,456.87
7D1738	Innovations Group	615F10	PAT	32,236.63	0.00	21,049.79
7D1738	Innovations Group	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	5,000.00
7D1740	Enrollment Center	615F10	PAT	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	615F10	PAT	30,251.96	16,011.22	41,080.52
7G0017	OLLI/OSHER Endowment Payout	617F10	Operating Staff	4,519.52	11,232.00	28,907.51
7G0017	OLLI/OSHER Endowment Payout	61CBHO	Part Time - Overtime	3.19	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	61CPHX	Part Time Hourly	7,984.88	7,872.13	19,177.13
7G0017	OLLI/OSHER Endowment Payout	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,200.00
7G0017	OLLI/OSHER Endowment Payout	61SNWS	College Work Study	0.00	0.00	24.00
7G0018	OSHER Reentry Scholarship Endow PO	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
7U0000	GSC Education and General	611BXM	Supplemental-Other-Misc	145,460.27	156,069.52	370,799.87
7U0000	GSC Education and General	611F10	Faculty TT/NTT (Non Union)	166,225.14	190,672.66	463,959.54
7U0000	GSC Education and General	611PFC	[NSE] Faculty Credit	58,110.62	58,675.93	129,896.99
7U0000	GSC Education and General	611PSM	Summer Salaries Faculty Adjunct	929,650.62	904,020.99	2,245,639.70
7U0000	GSC Education and General	615F10	PAT	1,685,603.08	1,450,890.29	3,881,553.89
7U0000	GSC Education and General	617BHO	Operating Staff-Overtime	34.02	217.88	740.41
7U0000	GSC Education and General	617BLG	Operating Staff-Longevity	525.35	1,056.84	1,886.61
7U0000	GSC Education and General	617F10	Operating Staff	250,759.48	337,910.25	724,791.50
7U0000	GSC Education and General	61CBHO	Part Time - Overtime	0.00	112.50	112.50
7U0000	GSC Education and General	61CPEX	Part Time Salary	0.00	0.00	0.00
7U0000	GSC Education and General	61CPHX	Part Time Hourly	11,136.75	27,196.68	54,836.18
7U0000	GSC Education and General	61DBHO	Full Time Temp - Overtime	439.08	0.00	18.75
7U0000	GSC Education and General	61DTEX	Full Time Temp - Exempt	20,639.35	33,862.10	60,931.10
7U0000	GSC Education and General	61DTHX	Full Time Temp - Hourly	24,390.64	0.00	6,587.26
7U0000	GSC Education and General	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
7U0000	GSC Education and General	61KBBN	OTP-Bonus & Recruit-other than fac	17,292.07	5,277.35	66,082.35
7U0000	GSC Education and General	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
7U0000	GSC Education and General	61SNSH	Student Labor	126.50	275.00	1,614.26
7U0000	GSC Education and General	61SNWC	CWS Community Service	0.00	0.00	0.00
7U0000	GSC Education and General	61SNWS	College Work Study	20.00	0.00	0.00
***Total Employee compensation and benefits - all other				3,432,013.32	3,270,672.24	8,248,698.40

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
73D001	Early Care Tuition Assistance	615F10	PAT	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	61CPEX	Part Time Salary	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	61CPHX	Part Time Hourly	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	611BXM	Supplemental-Other-Misc	3,300.00	0.00	33,200.39
73D006	Teacher of Blind & Visually Imprd	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	3,500.04
73D006	Teacher of Blind & Visually Imprd	611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	611BXM	Supplemental-Other-Misc	6,275.00	0.00	29,475.23
73E018	Faculty in Residence SETT	615F10	PAT	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00
73E018	Faculty in Residence SETT	61CPHX	Part Time Hourly	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	61CPEX	Part Time Salary	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	61CPEX	Part Time Salary	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	61CPEX	Part Time Salary	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	620.00	620.00
73H012	FY15 Education & Trng Partnership	615F10	PAT	0.00	82,163.95	208,627.34
73H012	FY15 Education & Trng Partnership	617F10	Operating Staff	0.00	27,066.00	68,511.39
73H012	FY15 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	12,006.25	26,825.00
73H013	FY15 Early Care Tuition Assistance	611BXM	Supplemental-Other-Misc	0.00	0.00	1,500.00
73H013	FY15 Early Care Tuition Assistance	61CPHX	Part Time Hourly	0.00	4,200.00	12,120.00
73H014	FY16 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	650.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	615F10	PAT	79,653.85	0.00	0.00
73H014	FY16 Education & Trng Partnership	617F10	Operating Staff	27,172.92	0.00	0.00
73H014	FY16 Education & Trng Partnership	61CPHX	Part Time Hourly	17,752.50	0.00	0.00
73H014	FY16 Education & Trng Partnership	61JBEX	Casual - Exempt	1,500.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	61CBHO	Part Time - Overtime	250.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	61CPHX	Part Time Hourly	10,212.50	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	615F10	PAT	0.00	19,991.09	50,664.53
73Z003	FY16 PSTC Distance Trng & Tech	615F10	PAT	12,890.14	0.00	0.00
74B001	Online Learning for High Qualified	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74B001	Online Learning for High Qualified	61CPEX	Part Time Salary	0.00	0.00	0.00
74B001	Online Learning for High Qualified	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B003	OSHER Foundation Grant	615F10	PAT	0.00	0.00	0.00
74B003	OSHER Foundation Grant	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	615F10	PAT	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	61CPEX	Part Time Salary	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	615F10	PAT	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	615F10	PAT	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	61CBHO	Part Time - Overtime	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G008	Education & Training Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G008	Education & Training Partnership	615F10	PAT	0.00	0.00	0.00
74G008	Education & Training Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G008	Education & Training Partnership	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
74G008	Education & Training Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
74G011	FY08 Education & Trng Partnership	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	61CBHO	Part Time - Overtime	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	617BHO	Operating Staff-Overtime	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	615F10	PAT	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	617BLG	Operating Staff-Longevity	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	617F10	Operating Staff	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	61CPHX	Part Time Hourly	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	611PSM	Summer Salaries Faculty Adjunct	0.00	700.00	700.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	615F10	PAT	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	617F10	Operating Staff	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	61CPHX	Part Time Hourly	0.00	0.00	0.00
74N004	Davis Educational Foundation	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
74N004	Davis Educational Foundation	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
74N004	Davis Educational Foundation	615F10	PAT	0.00	0.00	0.00
74N004	Davis Educational Foundation	615F1R	Retro PAT	0.00	0.00	0.00
74N004	Davis Educational Foundation	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
74N004	Davis Educational Foundation	61CPEX	Part Time Salary	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	615F1R	Retro PAT	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	61CPEX	Part Time Salary	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N014	College Access Challenge Program	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	615F10	PAT	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	615F10	PAT	0.00	7,386.87	18,800.45
74N018	Osher Foundation Operarting Grant	617F10	Operating Staff	0.00	2,808.00	7,226.90
74N018	Osher Foundation Operarting Grant	61CPHX	Part Time Hourly	0.00	0.00	250.00
74N018	Osher Foundation Operarting Grant	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	400.00
74ZCLL	Restricted Rev Adjustment- CLL	617F10	Operating Staff	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNSH	Student Labor	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNWC	CWS Community Service	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
784002	2000-2001 College Workstudy	61SNWS	College Work Study	0.00	0.00	0.00
784002	2000-2001 College Workstudy	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	61SNWA	CWS America Reads	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	615F10	PAT	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	615F1R	Retro PAT	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	61CBHO	Part Time - Overtime	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	61CPEX	Part Time Salary	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	61CPHX	Part Time Hourly	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	61SNWC	CWS Community Service	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	61SNWS	College Work Study	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	61SNWC	CWS Community Service	0.00	546.00	546.00
784067	2013-2014 Federal Work Study	61SNWS	College Work Study	0.00	(75.00)	(75.00)
784071	2014-2015 Federal Work Study	61SNWC	CWS Community Service	279.00	1,579.75	15,607.31
784071	2014-2015 Federal Work Study	61SNWS	College Work Study	(20.00)	30,354.76	85,809.72
784075	2015-2016 Federal Work Study	61SNWC	CWS Community Service	2,569.50	0.00	0.00
784075	2015-2016 Federal Work Study	61SNWS	College Work Study	34,147.50	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				196,632.91	189,347.67	564,309.30
B10FRNGE - Employee compensation and benefits - all other						
75C014	GSC Undistributed Salaries	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C017	Project New Teachers Year 2	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C037	New Hampshire Transfers	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C037	New Hampshire Transfers	65YF10	Full Fringe Benefit Distr Expe	6,271.03	6,217.71	14,744.47
75C038	FY14 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
75C040	FY14 E&TP Cost Share 1-1 to 6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.48	0.69
75C043	FY15 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	1,023.75	2,604.29
75C044	FY15 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	0.00	0.04	7.36
75C044	FY15 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	0.00	3,976.20	9,930.63
75C045	FY16 ECTA Cost Share	65YF10	Full Fringe Benefit Distr Expe	949.59	0.00	0.00
75C046	FY16 E&TP Cost Share	65YB10	Base Benefit Distr (fica)	3.76	0.00	0.00
75C046	FY16 E&TP Cost Share	65YF10	Full Fringe Benefit Distr Expe	3,630.57	0.00	0.00
75C046	FY16 E&TP Cost Share	65YT10	FT Temp Benefit Distr	33.65	0.00	0.00
75CSHR	GSC Cost Share Clearing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
75P000	OLLI Program Income	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
75P000	OLLI Program Income	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
75P000	OLLI Program Income	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	65YB10	Base Benefit Distr (fica)	0.00	272.30	734.30
7D1725	GSC Accreditation Compliance	65YF10	Full Fringe Benefit Distr Expe	5,396.00	0.00	0.00
7D1725	GSC Accreditation Compliance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	85.69	85.69
7D1731	GSC Fundraising	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
7D1731	GSC Fundraising	65YF10	Full Fringe Benefit Distr Expe	1,260.19	1,782.71	4,225.67
7D1738	Innovations Group	65YB10	Base Benefit Distr (fica)	0.00	0.00	420.00
7D1738	Innovations Group	65YF10	Full Fringe Benefit Distr Expe	12,572.28	12,582.74	20,980.64
7D1740	Enrollment Center	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	61TNSF	Separation Incentive Faculty	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	61TNSS	Separation Incentive Staff	0.00	180,000.00	180,000.00
7DRSTF	GSC Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	65YB10	Base Benefit Distr (fica)	0.27	0.00	100.80
7G0017	OLLI/OSHER Endowment Payout	65YF10	Full Fringe Benefit Distr Expe	13,560.87	10,897.33	27,975.99
7G0017	OLLI/OSHER Endowment Payout	65YP10	Nonstatus Benefit Distr (Fica)	670.72	661.25	1,610.85
7G0018	OSHER Reentry Scholarship Endow PO	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
7U0000	GSC Education and General	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
7U0000	GSC Education and General	65RO10	Retirement Other	0.00	0.00	0.00
7U0000	GSC Education and General	65YB10	Base Benefit Distr (fica)	13,807.32	13,999.65	37,207.34
7U0000	GSC Education and General	65YF10	Full Fringe Benefit Distr Expe	820,009.68	791,791.06	2,018,249.27
7U0000	GSC Education and General	65YP10	Nonstatus Benefit Distr (Fica)	83,854.22	82,824.90	203,876.83
7U0000	GSC Education and General	65YT10	FT Temp Benefit Distr	3,782.52	2,844.45	5,671.61
***Total Employee compensation and benefits - all other				965,802.67	1,108,960.26	2,528,426.43
B10FRNGE - Employee compensation and benefits - grants and contracts						
73D001	Early Care Tuition Assistance	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	65YB10	Base Benefit Distr (fica)	277.20	0.00	2,621.43
73D006	Teacher of Blind & Visually Imprd	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	269.55
73D007	Teacher of Deaf and Hard of Hearing	65YB10	Base Benefit Distr (fica)	527.10	0.00	2,303.62
73D007	Teacher of Deaf and Hard of Hearing	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73E018	Faculty in Residence SETT	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
73E018	Faculty in Residence SETT	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	42,053.48	106,608.94
73H012	FY15 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	972.22	2,115.72
73H013	FY15 Early Care Tuition Assistance	65YB10	Base Benefit Distr (fica)	0.00	0.00	115.50
73H013	FY15 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	0.00	323.40	937.65
73H014	FY16 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	126.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	39,846.42	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
73H014	FY16 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	1,545.81	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	65YB10	Base Benefit Distr (fica)	21.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	65YP10	Nonstatus Benefit Distr (Fica)	857.85	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	7,696.52	19,489.32
73Z003	FY16 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	4,808.04	0.00	0.00
74B001	Online Learning for High Qualified	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B003	OSHER Foundation Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G008	Education & Training Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G008	Education & Training Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	65YP10	Nonstatus Benefit Distr (Fica)	0.00	53.90	53.90
74N004	Davis Educational Foundation	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74N004	Davis Educational Foundation	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N004	Davis Educational Foundation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N014	College Access Challenge Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	65YB10	Base Benefit Distr (fica)	0.00	0.00	30.80
74N018	Osher Foundation Operarting Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	3,924.96	10,011.83
74N018	Osher Foundation Operarting Grant	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.25
74ZCLL	Restricted Rev Adjustment- CLL	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				48,009.42	55,024.48	144,577.51
B20SUPLY - Supplies & Services - all other						
74ZCLR	CLL Cost Sharing Clearing Fund	760300	F&A Expenditures	0.00	0.00	0.00
75C017	Project New Teachers Year 2	7112	Research Supplies	0.00	0.00	0.00
75C017	Project New Teachers Year 2	760300	F&A Expenditures	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
75C030	FY10 E&TP Cost Share	716100	Rentals & Leases-General	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	718000	Telecom-General	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	7160	Maintenance and Repairs	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C037	New Hampshire Transfers	7100	In-State Travel	0.00	0.00	0.00
75C037	New Hampshire Transfers	710000	In-State Travel	0.00	782.87	1,410.97
75C037	New Hampshire Transfers	710100	Out-of-State Travel	0.00	143.07	987.14
75C037	New Hampshire Transfers	710125	Out-of-State Travel-Course Related	1,895.00	0.00	0.00
75C037	New Hampshire Transfers	7103	Conference-Registration Fees	0.00	0.00	0.00
75C037	New Hampshire Transfers	710300	Conference Registration Fees	0.00	272.09	642.09
75C037	New Hampshire Transfers	7111	Supplies	0.00	0.00	0.00
75C037	New Hampshire Transfers	711100	Supplies-General	0.00	305.80	343.72
75C037	New Hampshire Transfers	711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00
75C037	New Hampshire Transfers	711132	Supplies-Software Incl Site License	0.00	19.99	109.98
75C037	New Hampshire Transfers	7130	Printing and Copying	0.00	0.00	0.00
75C037	New Hampshire Transfers	713000	Printing & Copying-General	0.00	7.50	7.50
75C037	New Hampshire Transfers	7140	Postage	0.00	0.00	0.00
75C037	New Hampshire Transfers	714000	Postage-General	0.00	0.00	0.00
75C037	New Hampshire Transfers	716000	Maintenance & Repairs-General	35.46	0.00	67.03
75C037	New Hampshire Transfers	7172	Other Professional Services	0.00	0.00	0.00
75C037	New Hampshire Transfers	717200	Other Professional Services-General	11,000.00	14,338.20	12,000.00
75C037	New Hampshire Transfers	7180	Telecommunications	0.00	0.00	0.00
75C037	New Hampshire Transfers	718000	Telecom-General	285.07	326.58	1,055.97
75C037	New Hampshire Transfers	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
75C037	New Hampshire Transfers	719000	Business Meals-Meetings-Non Travel	286.00	490.76	668.76
75C037	New Hampshire Transfers	7191	Membership Dues and Fees	0.00	0.00	0.00
75C037	New Hampshire Transfers	719100	Membership Dues & Fees	405.00	199.00	428.00
75C037	New Hampshire Transfers	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
75C037	New Hampshire Transfers	71C100	Advertising (Non-Employment)	0.00	25.00	1,160.00
75C039	FY14 E&TP Cost Share	7160	Maintenance and Repairs	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	716120	Rentals-Property or Room	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	7160	Maintenance and Repairs	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	716120	Rentals-Property or Room	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	711100	Supplies-General	0.00	10.00	10.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	719000	Business Meals-Meetings-Non Travel	0.00	131.63	131.63
75C042	VISTA Collaboration-Claremont	7100	In-State Travel	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	710000	In-State Travel	232.88	119.52	388.88
75C042	VISTA Collaboration-Claremont	7111	Supplies	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	713000	Printing & Copying-General	0.00	0.00	7.50
75C042	VISTA Collaboration-Claremont	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	71C100	Advertising (Non-Employment)	0.00	0.00	5,000.00
75C043	FY15 ECTA Cost Share	719000	Business Meals-Meetings-Non Travel	92.04	0.00	0.00
75C044	FY15 E&TP Cost Share	7161	Rentals-Leases	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	716120	Rentals-Property or Room	0.00	3,200.00	10,550.00
75C045	FY16 ECTA Cost Share	7111	Supplies	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	7161	Rentals-Leases	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	716120	Rentals-Property or Room	2,900.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	710000	In-State Travel	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	711100	Supplies-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	711162	Supplies-Office Supplies	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	714000	Postage-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	716100	Rentals & Leases-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	716120	Rentals-Property or Room	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	718000	Telecom-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	718006	Telecom-Cellular Phones	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	719200	Employee Recruiting-General	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	71C300	Bad Debts and Cash Adjustments	0.00	0.00	(38.43)
75CSHR	GSC Cost Share Clearing	760300	F&A Expenditures	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
75P000	OLLI Program Income	710	Travel	0.00	0.00	0.00
75P000	OLLI Program Income	710000	In-State Travel	0.00	0.00	0.00
75P000	OLLI Program Income	710005	In-State Travel-Recruiting	0.00	0.00	0.00
75P000	OLLI Program Income	710100	Out-of-State Travel	0.00	0.00	0.00
75P000	OLLI Program Income	710300	Conference Registration Fees	0.00	0.00	0.00
75P000	OLLI Program Income	711	Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	711100	Supplies-General	0.00	0.00	0.00
75P000	OLLI Program Income	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	711162	Supplies-Office Supplies	0.00	0.00	0.00
75P000	OLLI Program Income	713	Printing and Copying	0.00	0.00	0.00
75P000	OLLI Program Income	713000	Printing & Copying-General	0.00	0.00	0.00
75P000	OLLI Program Income	714	Postage	0.00	0.00	0.00
75P000	OLLI Program Income	714000	Postage-General	0.00	0.00	0.00
75P000	OLLI Program Income	716	Maintenance and Rentals	0.00	0.00	0.00
75P000	OLLI Program Income	716000	Maintenance & Repairs-General	0.00	0.00	0.00
75P000	OLLI Program Income	716100	Rentals & Leases-General	0.00	0.00	0.00
75P000	OLLI Program Income	716120	Rentals-Property or Room	0.00	0.00	0.00
75P000	OLLI Program Income	718	Telecommunications	0.00	0.00	0.00
75P000	OLLI Program Income	718000	Telecom-General	0.00	0.00	0.00
75P000	OLLI Program Income	719	Staff Support	0.00	0.00	0.00
75P000	OLLI Program Income	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
75P000	OLLI Program Income	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
75P000	OLLI Program Income	719015	Business Meals-Recruiting Meals	0.00	0.00	0.00
75P000	OLLI Program Income	71C	Other Support	0.00	0.00	0.00
75P000	OLLI Program Income	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
75P000	OLLI Program Income	71C120	Advertising-Radio	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	769S01	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7100	In-State Travel	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	710000	In-State Travel	0.00	0.00	276.20
7D1720	GSC Statewide Alumni Assn Fund	710100	Out-of-State Travel	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	710300	Conference Registration Fees	0.00	0.00	112.00
7D1720	GSC Statewide Alumni Assn Fund	7111	Supplies	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	711100	Supplies-General	10.00	690.00	690.00
7D1720	GSC Statewide Alumni Assn Fund	711180	Supplies Special Events	1,750.00	1,400.00	1,400.00
7D1720	GSC Statewide Alumni Assn Fund	7130	Printing and Copying	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	713000	Printing & Copying-General	0.00	7.50	7.50
7D1720	GSC Statewide Alumni Assn Fund	7140	Postage	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	714000	Postage-General	0.00	67.72	67.72
7D1720	GSC Statewide Alumni Assn Fund	714005	Postage-Campus Mail Services	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	717106	Finl Services-Epayment CC fees	20.09	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7172	Other Professional Services	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	7180	Telecommunications	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	718000	Telecom-General	0.00	18.29	18.29
7D1720	GSC Statewide Alumni Assn Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	719000	Business Meals-Meetings-Non Travel	15.26	462.49	1,142.23
7D1725	GSC Accreditation Compliance	7100	In-State Travel	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	710000	In-State Travel	1,898.38	940.73	2,655.38
7D1725	GSC Accreditation Compliance	710100	Out-of-State Travel	822.74	0.00	2,393.83
7D1725	GSC Accreditation Compliance	710300	Conference Registration Fees	4,525.00	5,075.00	5,075.00
7D1725	GSC Accreditation Compliance	7111	Supplies	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	711100	Supplies-General	377.74	462.68	633.29
7D1725	GSC Accreditation Compliance	7130	Printing and Copying	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	713000	Printing & Copying-General	0.00	395.78	395.78
7D1725	GSC Accreditation Compliance	7140	Postage	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	714000	Postage-General	0.00	381.68	381.68
7D1725	GSC Accreditation Compliance	716000	Maintenance & Repairs-General	21.90	0.00	0.00
7D1725	GSC Accreditation Compliance	7172	Other Professional Services	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	719000	Business Meals-Meetings-Non Travel	2,429.79	1,129.38	1,776.02
7D1725	GSC Accreditation Compliance	719100	Membership Dues & Fees	0.00	5,250.00	5,250.00
7D1725	GSC Accreditation Compliance	719125	Licenses/Professional Fees	0.00	2,000.00	6,000.00
7D1725	GSC Accreditation Compliance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7D1727	Bookstore Commissions	7111	Supplies	0.00	0.00	0.00
7D1727	Bookstore Commissions	711100	Supplies-General	0.00	(332.28)	1,028.75

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7D1728	GSC Merchandise	7111	Supplies	0.00	0.00	0.00
7D1728	GSC Merchandise	711100	Supplies-General	0.00	0.00	2,268.96
7D1731	GSC Fundraising	711100	Supplies-General	0.00	0.00	0.00
7D1731	GSC Fundraising	717200	Other Professional Services-General	0.00	0.00	6,188.99
7D1731	GSC Fundraising	769S01	Sys Strategic Initiatives Alloc	(83,333.00)	(62,960.88)	(20,985.54)
7D1732	GSC Get Ready NH	719000	Business Meals-Meetings-Non Travel	0.00	141.61	0.00
7D1733	GSC President Search	710000	In-State Travel	0.00	0.00	225.63
7D1733	GSC President Search	710100	Out-of-State Travel	0.00	0.00	0.00
7D1733	GSC President Search	711100	Supplies-General	0.00	0.00	280.00
7D1733	GSC President Search	716100	Rentals & Leases-General	0.00	0.00	0.00
7D1733	GSC President Search	717200	Other Professional Services-General	0.00	0.00	0.00
7D1733	GSC President Search	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1733	GSC President Search	719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,248.80
7D1733	GSC President Search	719200	Employee Recruiting-General	0.00	0.00	0.00
7D1733	GSC President Search	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
7D1733	GSC President Search	71CZ70	Moving Expenses	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	710000	In-State Travel	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	710100	Out-of-State Travel	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	7111	Supplies	0.00	0.00	0.00
7D1738	Innovations Group	7100	In-State Travel	0.00	0.00	0.00
7D1738	Innovations Group	710000	In-State Travel	1,021.23	0.00	224.46
7D1738	Innovations Group	710100	Out-of-State Travel	905.26	277.82	277.82
7D1738	Innovations Group	710300	Conference Registration Fees	105.00	300.00	365.00
7D1738	Innovations Group	710310	Workshop Registration Fees	30.00	0.00	0.00
7D1738	Innovations Group	7111	Supplies	0.00	0.00	0.00
7D1738	Innovations Group	711100	Supplies-General	89.98	75.00	353.21
7D1738	Innovations Group	711132	Supplies-Software Incl Site License	9,900.00	17,295.87	17,295.87
7D1738	Innovations Group	7130	Printing and Copying	0.00	0.00	0.00
7D1738	Innovations Group	713000	Printing & Copying-General	0.00	0.00	20.00
7D1738	Innovations Group	7140	Postage	0.00	0.00	0.00
7D1738	Innovations Group	714000	Postage-General	0.00	0.00	0.00
7D1738	Innovations Group	7172	Other Professional Services	0.00	0.00	0.00
7D1738	Innovations Group	717200	Other Professional Services-General	320.00	1,449.00	1,691.42
7D1738	Innovations Group	7180	Telecommunications	0.00	0.00	0.00
7D1738	Innovations Group	718000	Telecom-General	232.12	198.24	449.65
7D1738	Innovations Group	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1738	Innovations Group	719000	Business Meals-Meetings-Non Travel	289.88	131.17	201.78
7D1738	Innovations Group	719100	Membership Dues & Fees	110.00	0.00	0.00
7D1738	Innovations Group	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7D1738	Innovations Group	71C100	Advertising (Non-Employment)	25,000.00	16,782.87	23,738.87
7D1738	Innovations Group	71C110	Advertsing-Print	0.00	2,844.08	2,844.08
7D1738	Innovations Group	71C140	Advertising-Online	0.00	30,132.80	57,772.43
7D1738	Innovations Group	7600	Internal Allocations	0.00	0.00	0.00
7D1738	Innovations Group	760000	Internal Allocations	(75,440.63)	0.00	(75,028.45)
7D1739	DVA Annual Reporting Fees	710000	In-State Travel	0.00	0.00	293.88
7D1739	DVA Annual Reporting Fees	7101	Out of State Travel	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	710100	Out-of-State Travel	1,691.72	1,115.70	2,274.36
7D1739	DVA Annual Reporting Fees	710300	Conference Registration Fees	0.00	500.00	1,500.00
7D1739	DVA Annual Reporting Fees	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7D1740	Enrollment Center	769S06	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	710000	In-State Travel	158.70	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	7111	Supplies	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	711100	Supplies-General	72.48	106.77	2,220.69
7D1HIF	GSC Health Initiatives Fund	717200	Other Professional Services-General	600.00	660.00	660.00
7D1HIF	GSC Health Initiatives Fund	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	719000	Business Meals-Meetings-Non Travel	69.81	294.27	561.30
7D1HIF	GSC Health Initiatives Fund	769S03	Sys Strategic Initiatives Alloc	(4,500.00)	0.00	(3,441.99)
7G0003	GSC Discretionary Fund-undes	7111	Supplies	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	711100	Supplies-General	124.45	0.00	0.00
7G0003	GSC Discretionary Fund-undes	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	719000	Business Meals-Meetings-Non Travel	0.00	29.00	89.00
7G0004	GSC Annual Fund/Scholar Des.	717106	Finl Services-Epayment CC fees	0.23	0.00	0.00
7G0009	BPWG Gift Fund	711100	Supplies-General	0.00	0.00	69.83
7G0017	OLLI/OSHER Endowment Payout	7100	In-State Travel	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7G0017	OLLI/OSHER Endowment Payout	710000	In-State Travel	1,121.80	837.54	3,088.05
7G0017	OLLI/OSHER Endowment Payout	710100	Out-of-State Travel	1,713.20	0.00	192.64
7G0017	OLLI/OSHER Endowment Payout	7103	Conference-Registration Fees	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	710300	Conference Registration Fees	20.00	40.00	185.00
7G0017	OLLI/OSHER Endowment Payout	710400	Student or Non-Emp Travel	24,456.25	974.52	25,870.52
7G0017	OLLI/OSHER Endowment Payout	711000	Purchasing Cards	4.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	7111	Supplies	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	711100	Supplies-General	2,474.32	126.27	5,392.47
7G0017	OLLI/OSHER Endowment Payout	711124	Supplies-Instructional Supplies	7,408.57	27,334.73	36,298.46
7G0017	OLLI/OSHER Endowment Payout	711128	Supplies-Audio-Visual Supplies	79.99	119.00	119.00
7G0017	OLLI/OSHER Endowment Payout	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	711162	Supplies-Office Supplies	339.96	788.80	1,014.55
7G0017	OLLI/OSHER Endowment Payout	711180	Supplies Special Events	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	7130	Printing and Copying	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	713000	Printing & Copying-General	8,898.00	9,281.15	18,450.90
7G0017	OLLI/OSHER Endowment Payout	7140	Postage	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	714000	Postage-General	4,700.34	2,972.71	4,661.02
7G0017	OLLI/OSHER Endowment Payout	714005	Postage-Campus Mail Services	0.00	665.58	951.54
7G0017	OLLI/OSHER Endowment Payout	7160	Maintenance and Repairs	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	716000	Maintenance & Repairs-General	168.90	0.00	261.44
7G0017	OLLI/OSHER Endowment Payout	7161	Rentals-Leases	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	716120	Rentals-Property or Room	560.00	0.00	400.00
7G0017	OLLI/OSHER Endowment Payout	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,544.37
7G0017	OLLI/OSHER Endowment Payout	717106	Finl Services-Epayment CC fees	987.06	945.83	2,023.88
7G0017	OLLI/OSHER Endowment Payout	7172	Other Professional Services	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	717200	Other Professional Services-General	75.00	0.00	200.00
7G0017	OLLI/OSHER Endowment Payout	7180	Telecommunications	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	718000	Telecom-General	200.14	(19.75)	(19.75)
7G0017	OLLI/OSHER Endowment Payout	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	719000	Business Meals-Meetings-Non Travel	1,221.55	389.99	699.97
7G0017	OLLI/OSHER Endowment Payout	719005	Business Meals-Group or Class Meals	1,152.49	1,923.81	4,550.47
7G0017	OLLI/OSHER Endowment Payout	719010	Business Meals-Campus Wide Events	85.92	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	719015	Business Meals-Recruiting Meals	6.99	0.00	31.67
7G0017	OLLI/OSHER Endowment Payout	7191	Membership Dues and Fees	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	719100	Membership Dues & Fees	70.00	70.00	169.00
7G0017	OLLI/OSHER Endowment Payout	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	71C100	Advertising (Non-Employment)	346.24	150.00	2,503.91
7G0017	OLLI/OSHER Endowment Payout	71C110	Advertsing-Print	440.32	2,574.52	4,542.51
7G0017	OLLI/OSHER Endowment Payout	71C120	Advertising-Radio	320.00	310.00	630.00
7G0017	OLLI/OSHER Endowment Payout	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	760000	Internal Allocations	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
7N6676	GSC Equipment	740099	Capitalized Equipment Adjustment	0.00	0.00	0.00
7U0000	GSC Education and General	7100	In-State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710000	In-State Travel	26,763.19	18,514.03	70,828.90
7U0000	GSC Education and General	7101	Out of State Travel	0.00	0.00	0.00
7U0000	GSC Education and General	710100	Out-of-State Travel	24,283.70	21,258.86	52,870.44
7U0000	GSC Education and General	7103	Conference-Registration Fees	0.00	0.00	0.00
7U0000	GSC Education and General	710300	Conference Registration Fees	14,413.00	10,379.92	37,248.91
7U0000	GSC Education and General	710310	Workshop Registration Fees	0.00	0.00	60.00
7U0000	GSC Education and General	711000	Purchasing Cards	14.32	33.00	524.36
7U0000	GSC Education and General	7111	Supplies	0.00	0.00	0.00
7U0000	GSC Education and General	711100	Supplies-General	59,851.50	77,632.42	315,551.67
7U0000	GSC Education and General	711108	Supplies-Subscription,Newspaper,Mag	169.00	169.00	445.00
7U0000	GSC Education and General	711124	Supplies-Instructional Supplies	138.44	382.53	1,597.27
7U0000	GSC Education and General	711132	Supplies-Software Incl Site License	135,582.97	87,391.84	144,157.69
7U0000	GSC Education and General	711160	Supplies-Books	104.91	204.33	204.33
7U0000	GSC Education and General	711162	Supplies-Office Supplies	60.48	0.00	341.31
7U0000	GSC Education and General	7130	Printing and Copying	0.00	0.00	0.00
7U0000	GSC Education and General	713000	Printing & Copying-General	34,972.59	41,366.02	92,071.35
7U0000	GSC Education and General	7140	Postage	0.00	0.00	0.00
7U0000	GSC Education and General	714000	Postage-General	9,808.19	15,298.78	42,456.47
7U0000	GSC Education and General	714005	Postage-Campus Mail Services	926.73	0.00	817.29
7U0000	GSC Education and General	7150	Non-Capitalizable Equipment	0.00	0.00	0.00
7U0000	GSC Education and General	715000	Non-Cap Equip-General	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7U0000	GSC Education and General	7160	Maintenance and Repairs	0.00	0.00	0.00
7U0000	GSC Education and General	716000	Maintenance & Repairs-General	86,758.26	99,108.03	213,751.17
7U0000	GSC Education and General	716004	Maint & Repairs - Gen Grounds	0.00	645.00	1,135.00
7U0000	GSC Education and General	716024	Maint & Repairs-Custodial Services	71,330.10	69,277.00	174,793.88
7U0000	GSC Education and General	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	28.69
7U0000	GSC Education and General	716060	Maint & Repairs-Computer Software	354.33	2,048.55	2,048.55
7U0000	GSC Education and General	716095	Maint & Repairs - CAM Charges	30,125.64	39,108.10	78,485.02
7U0000	GSC Education and General	7161	Rentals-Leases	0.00	0.00	0.00
7U0000	GSC Education and General	716100	Rentals & Leases-General	1,383.55	1,200.05	10,509.42
7U0000	GSC Education and General	716110	Rentals-Copier	6,337.30	6,140.82	14,752.45
7U0000	GSC Education and General	716120	Rentals-Property or Room	210,354.72	225,602.39	426,517.50
7U0000	GSC Education and General	716125	Rentals-Vehicles incl Marine	0.00	0.00	632.98
7U0000	GSC Education and General	7171	Financial Services	0.00	0.00	0.00
7U0000	GSC Education and General	717100	Financial Services-General	0.00	0.00	0.00
7U0000	GSC Education and General	717105	Finl Services-Credit Crd Disc Fees	6,242.66	7,204.42	17,538.73
7U0000	GSC Education and General	717106	Finl Services-Epayment CC fees	11,663.74	11,336.68	33,540.45
7U0000	GSC Education and General	717145	Finl Services-ACS Inactive Students	1,636.81	1,428.94	8,523.12
7U0000	GSC Education and General	7172	Other Professional Services	0.00	0.00	0.00
7U0000	GSC Education and General	717200	Other Professional Services-General	94,255.52	129,595.17	346,275.40
7U0000	GSC Education and General	717255	Oth Prof Ser- Ecommerce	610.32	813.76	2,441.28
7U0000	GSC Education and General	7180	Telecommunications	0.00	0.00	0.00
7U0000	GSC Education and General	718000	Telecom-General	86,723.77	66,825.16	113,678.72
7U0000	GSC Education and General	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
7U0000	GSC Education and General	718016	Telecom-Usage (Tolls)	2.28	1.68	4.98
7U0000	GSC Education and General	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
7U0000	GSC Education and General	719000	Business Meals-Meetings-Non Travel	21,123.37	9,666.79	33,857.74
7U0000	GSC Education and General	7191	Membership Dues and Fees	0.00	0.00	0.00
7U0000	GSC Education and General	719100	Membership Dues & Fees	66,375.00	57,742.00	80,155.25
7U0000	GSC Education and General	719125	Licenses/Professional Fees	0.00	0.00	194.00
7U0000	GSC Education and General	7192	Employee Recruiting (non travel)	0.00	0.00	0.00
7U0000	GSC Education and General	719200	Employee Recruiting-General	20,223.76	764.41	3,806.29
7U0000	GSC Education and General	719210	Employee Recruiting-Advertising	3,375.00	0.00	2,250.00
7U0000	GSC Education and General	719Z10	Other Employee Support-Prof Develop	0.00	99.99	99.99
7U0000	GSC Education and General	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
7U0000	GSC Education and General	71C100	Advertising (Non-Employment)	74,476.00	81,979.50	178,605.73
7U0000	GSC Education and General	71C110	Advertsing-Print	7,912.17	7,358.40	46,818.65
7U0000	GSC Education and General	71C120	Advertising-Radio	9,855.21	3,444.00	95,837.90
7U0000	GSC Education and General	71C130	Advertising-TV/Cable	20,145.00	0.00	86,697.74
7U0000	GSC Education and General	71C140	Advertising-Online	39,657.00	26,185.56	101,898.04
7U0000	GSC Education and General	71C260	Loan Funds-Administrative Charges	0.00	0.00	89.00
7U0000	GSC Education and General	71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00
7U0000	GSC Education and General	71C300	Bad Debts and Cash Adjustments	0.00	0.00	135,260.43
7U0000	GSC Education and General	71C4	Legal Expenses	0.00	0.00	0.00
7U0000	GSC Education and General	71C400	Legal Expenses	1,143.00	0.00	0.00
7U0000	GSC Education and General	71C5	Taxes	0.00	0.00	0.00
7U0000	GSC Education and General	71C505	Taxes- Real Estate Taxes	19,619.55	44,516.63	109,526.11
7U0000	GSC Education and General	71C6	Insurance	0.00	0.00	0.00
7U0000	GSC Education and General	71C600	Insurance	0.00	1,740.27	2,129.05
7U0000	GSC Education and General	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
7U0000	GSC Education and General	71CZ00	Other Expenses-Deductions	0.00	0.00	0.00
7U0000	GSC Education and General	740000	Cap Equipment	0.00	0.00	20,532.00
7U0000	GSC Education and General	7600	Internal Allocations	0.00	0.00	0.00
7U0000	GSC Education and General	760000	Internal Allocations	(11,275.05)	(14,282.78)	(11,950.74)
7U0000	GSC Education and General	760064	Int Alloc-Web Services	0.00	0.00	2,697.17
7U0000	GSC Education and General	760077	eVents Support Allocations	4,320.00	3,280.00	7,869.00
7U0000	GSC Education and General	7600A0	Internal Revenue-Sales & Services	0.00	0.00	2,800.00
7U0000	GSC Education and General	760425	Internal Consulting	0.00	(43,512.00)	(43,512.00)
7U0000	GSC Education and General	765005	Central Serv-MIS Admin Allocations	54,470.00	52,885.00	126,928.00
7U0000	GSC Education and General	765025	Central Serv-MIS SIS Allocation	108,530.00	72,205.00	173,291.00
7U0000	GSC Education and General	765045	Central Serv-CO Space Allocations	0.00	1,574.00	2,302.00
7U0000	GSC Education and General	765050	Central Serv-MIS Space Allocations	1,405.00	1,370.00	3,282.00
7U0000	GSC Education and General	765051	Central Serv-MIS Space Alloc Studen	1,770.00	1,720.00	4,132.00
7U0000	GSC Education and General	765065	Central Service Allocations	0.00	0.00	0.00
7U0000	GSC Education and General	765500	Central Serv-System Off Allocation	109,795.00	109,795.00	253,341.68
7U0000	GSC Education and General	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	(119,100.00)

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7U0000	GSC Education and General	769S04	Sys Strategic Initiatives Alloc	0.00	(140,513.48)	(140,513.48)
7U0000	GSC Education and General	769S05	Sys Strategic Initiatives Alloc	0.00	(200,000.00)	(200,000.00)
7U0000	GSC Education and General	769S50	Chancellor's Rebate	0.00	0.00	0.00
7U0000	GSC Education and General	76C610	Int Alloc-Liability Ins	6,688.32	6,688.32	20,064.96
7U0000	GSC Education and General	76C612	Int Alloc-Liability Claims	263.00	263.00	789.00
7U0000	GSC Education and General	76C615	Int Alloc-Auto Fleet Ins	805.35	0.00	805.36
7U0000	GSC Education and General	76C617	Int Alloc-Auto Fleet Claims	0.00	21.68	65.04
7U0000	GSC Education and General	76C620	Int Alloc-Tent Rental Ins	8.68	8.68	26.04
7U0000	GSC Education and General	76C625	Int Alloc-Risk Mgt Services	366.32	366.32	1,098.96
7U0000	GSC Education and General	76C630	Int Alloc-Haz Emissions Ins	89.68	89.68	269.04
7U0000	GSC Education and General	76C645	Int Alloc-Crime Ins	74.68	74.68	224.04
7U0000	GSC Education and General	7700	Library Acquisitions	0.00	0.00	0.00
7U0000	GSC Education and General	770085	Library Acqs-Database Access	59,770.65	78,313.76	99,439.93
7U0ADJ	GSC Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(20,532.00)
7U0ADJ	GSC Unrestricted Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	711100	Supplies-General	1,750.00	700.00	0.00
7U0PPD	GSC General Prepaid Expenses	711132	Supplies-Software Incl Site License	4,583.34	9,166.67	0.00
7U0PPD	GSC General Prepaid Expenses	711180	Supplies Special Events	(1,750.00)	(700.00)	0.00
7U0PPD	GSC General Prepaid Expenses	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	716095	Maint & Repairs - CAM Charges	0.00	(0.06)	0.00
7U0PPD	GSC General Prepaid Expenses	716100	Rentals & Leases-General	0.00	25,391.33	0.00
7U0PPD	GSC General Prepaid Expenses	716120	Rentals-Property or Room	0.00	(25,391.27)	0.00
7U0PPD	GSC General Prepaid Expenses	717200	Other Professional Services-General	6,018.75	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	719100	Membership Dues & Fees	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	770085	Library Acqs-Database Access	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	(40,953.00)
7X0ADJ	GSC Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	(5,060,600.75)
7X6691	New GSC Academic/Admin Center	717200	Other Professional Services-General	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	7404C1	Construction- Primary	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	711100	Supplies-General	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	713000	Printing & Copying-General	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	716120	Rentals-Property or Room	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	717200	Other Professional Services-General	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404C3	Secondary Construction	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404F4	Signage	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6699	GSC Lebanon Move	711100	Supplies-General	0.00	0.00	0.00
7X6699	GSC Lebanon Move	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6699	GSC Lebanon Move	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	711	Supplies	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	711100	Supplies-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	713000	Printing & Copying-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	714000	Postage-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	715	Non-Capitalizable Equipment	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	716	Maintenance and Rentals	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	716115	Rentals-Linen	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	717200	Other Professional Services-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	718000	Telecom-General	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	71C	Other Support	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	71NCF4	NC Signage	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740400	Construction	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740404	Construction-Secondary	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	740438	Construct-Utilities	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7X6703	GSC Manchester Move 2010	740460	Construct-Other	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F4	Signage	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F5	Window Treatment	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404F6	Carpeting	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	711112	Supplies-Costumes & Makeup	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	715000	Non-Cap Equip-General	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	717000	Consulting-General	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740400	Construction	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740404	Construction-Secondary	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740424	Construct-Consultants	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740428	Construct-Equipment-Furnishings	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740438	Construct-Utilities	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	740460	Construct-Other	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F4	Signage	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404F5	Window Treatment	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S4	Permits and Fees	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	7404S7	Other Costs	0.00	0.00	0.00
7X6705	Conway Center Repairs	7111	Supplies	0.00	0.00	0.00
7X6705	Conway Center Repairs	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	711100	Supplies-General	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	716009	Maint & Repairs-Locks	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	716012	Maint & Repairs-Painting	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	717200	Other Professional Services-General	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404C1	Construction- Primary	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404C3	Secondary Construction	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404F4	Signage	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	7404S6	Project Related Supplies	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	710000	In-State Travel	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	711100	Supplies-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	713000	Printing & Copying-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	715000	Non-Cap Equip-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	740400	Construction	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404C1	Construction- Primary	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F3	Telecommunications Systems	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404F4	Signage	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404P2	AE Design Fee	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404S5	Project Related Moving & Storage	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	7404S7	Other Costs	0.00	0.00	0.00
7X6708	Student Information Center	711100	Supplies-General	0.00	0.00	0.00
7X6708	Student Information Center	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6708	Student Information Center	718000	Telecom-General	0.00	0.00	0.00
7X6709	Nashua Campus	7111	Supplies	0.00	0.00	0.00
7X6709	Nashua Campus	711100	Supplies-General	0.00	0.00	0.00
7X6709	Nashua Campus	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6709	Nashua Campus	7404C8	Landscaping	0.00	0.00	0.00
7X6709	Nashua Campus	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7X6709	Nashua Campus	7404F4	Signage	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
7X6710	Academic Affairs Project	711100	Supplies-General	0.00	0.00	0.00
7X6710	Academic Affairs Project	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7X6710	Academic Affairs Project	717200	Other Professional Services-General	0.00	0.00	0.00
7X6710	Academic Affairs Project	7404C1	Construction- Primary	0.00	0.00	0.00
7X6710	Academic Affairs Project	7404F1	Furniture and Furnishings	0.00	0.00	0.00
7X6711	Gateway Project	711100	Supplies-General	331.74	0.00	92,706.85
7X6711	Gateway Project	716000	Maintenance & Repairs-General	0.00	0.00	25,058.50
7X6711	Gateway Project	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	14.00
7X6711	Gateway Project	717200	Other Professional Services-General	5,465.83	15,218.49	32,688.31
7X6711	Gateway Project	71C400	Legal Expenses	0.00	5,606.36	6,451.36
7X6711	Gateway Project	740406	Construct-Architect Fees	0.00	0.00	0.00
7X6711	Gateway Project	7404A1	Real Estate Purchase	0.00	4,586,933.20	4,828,336.00
7X6711	Gateway Project	7404C1	Construction- Primary	0.00	0.00	236,194.00
7X6711	Gateway Project	7404F2	Equipment under Facility Projects	0.00	0.00	35,900.00
7X6711	Gateway Project	7404F4	Signage	0.00	12,663.00	0.00
7XC002	GSC Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	740040	Cap Equipment-Vehicles	0.00	0.00	40,953.00
7XC002	GSC Vehicle Replacement Fund	760000	Internal Allocations	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	711100	Supplies-General	0.00	0.00	7,310.00
7XC003	GSC Major Equipment & Renovations	717200	Other Professional Services-General	0.00	0.00	300.00
7XC007	GSC Classroom Upgrades	715000	Non-Cap Equip-General	0.00	0.00	0.00
7XC009	Phone System Upgrades	711110	Supplies-Animal Feed-Care	0.00	0.00	0.00
7XC009	Phone System Upgrades	716000	Maintenance & Repairs-General	0.00	0.00	0.00
7XC009	Phone System Upgrades	7404F2	Equipment under Facility Projects	0.00	0.00	0.00
7XC009	Phone System Upgrades	7404F3	Telecommunications Systems	0.00	0.00	0.00
***Total Supplies & Services - all other				1,515,554.99	5,823,577.61	3,672,421.60
B20SUPLY - Supplies & Services - grants and contracts						
73D001	Early Care Tuition Assistance	714000	Postage-General	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	760300	F&A Expenditures	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	710	Travel	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	710000	In-State Travel	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	717	Professional Services	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	760300	F&A Expenditures	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	7100	In-State Travel	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	710000	In-State Travel	0.00	0.00	1,277.87
73D006	Teacher of Blind & Visually Imprd	710100	Out-of-State Travel	0.00	0.00	73.76
73D006	Teacher of Blind & Visually Imprd	711100	Supplies-General	0.00	0.00	3,930.80
73D006	Teacher of Blind & Visually Imprd	711132	Supplies-Software Incl Site License	0.00	0.00	108.00
73D006	Teacher of Blind & Visually Imprd	7172	Other Professional Services	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	719000	Business Meals-Meetings-Non Travel	0.00	0.00	169.66
73D006	Teacher of Blind & Visually Imprd	760000	Internal Allocations	0.00	0.00	(447.04)
73D007	Teacher of Deaf and Hard of Hearing	7100	In-State Travel	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	710000	In-State Travel	0.00	0.00	167.35
73D007	Teacher of Deaf and Hard of Hearing	710100	Out-of-State Travel	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	711100	Supplies-General	0.00	0.00	1,441.90
73D007	Teacher of Deaf and Hard of Hearing	711132	Supplies-Software Incl Site License	0.00	0.00	54.00
73D007	Teacher of Deaf and Hard of Hearing	7172	Other Professional Services	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	717200	Other Professional Services-General	0.00	0.00	1,171.24
73E018	Faculty in Residence SETT	760300	F&A Expenditures	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	710000	In-State Travel	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	711100	Supplies-General	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	716120	Rentals-Property or Room	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	717200	Other Professional Services-General	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	718000	Telecom-General	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	760300	F&A Expenditures	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	713000	Printing & Copying-General	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	716100	Rentals & Leases-General	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	760300	F&A Expenditures	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	710100	Out-of-State Travel	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
73H007	FY11 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	711100	Supplies-General	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7100	In-State Travel	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	710000	In-State Travel	0.00	249.20	249.20
73H011	FY14 ECTA 1-1 to 6-30	7111	Supplies	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	711100	Supplies-General	0.00	(10.00)	(10.00)
73H011	FY14 ECTA 1-1 to 6-30	7140	Postage	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	7180	Telecommunications	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	718000	Telecom-General	0.00	250.00	250.00
73H011	FY14 ECTA 1-1 to 6-30	719125	Licenses/Professional Fees	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	710000	In-State Travel	0.00	1,096.72	3,651.88
73H012	FY15 Education & Trng Partnership	710100	Out-of-State Travel	0.00	402.91	478.24
73H012	FY15 Education & Trng Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	710300	Conference Registration Fees	0.00	80.12	847.62
73H012	FY15 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	711100	Supplies-General	0.00	2,011.57	3,592.89
73H012	FY15 Education & Trng Partnership	711124	Supplies-Instructional Supplies	0.00	0.00	27,925.48
73H012	FY15 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	49.00
73H012	FY15 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	713000	Printing & Copying-General	0.00	723.80	1,346.79
73H012	FY15 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	714000	Postage-General	0.00	1,003.28	2,268.28
73H012	FY15 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	67.03
73H012	FY15 Education & Trng Partnership	7161	Rentals-Leases	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	87.00	348.00
73H012	FY15 Education & Trng Partnership	716110	Rentals-Copier	0.00	387.00	928.80
73H012	FY15 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	60.00
73H012	FY15 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	22.67	35.38
73H012	FY15 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	717200	Other Professional Services-General	0.00	108.00	3,219.00
73H012	FY15 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	718000	Telecom-General	393.08	668.07	3,158.24
73H012	FY15 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	39.79	5,649.26
73H012	FY15 Education & Trng Partnership	760000	Internal Allocations	0.00	262.50	262.50
73H013	FY15 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	710000	In-State Travel	0.00	0.00	201.98
73H013	FY15 Early Care Tuition Assistance	7111	Supplies	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7140	Postage	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	7180	Telecommunications	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	718000	Telecom-General	300.00	0.00	300.00
73H013	FY15 Early Care Tuition Assistance	719000	Business Meals-Meetings-Non Travel	(92.04)	0.00	92.04
73H013	FY15 Early Care Tuition Assistance	719125	Licenses/Professional Fees	0.00	0.00	200.00
73H013	FY15 Early Care Tuition Assistance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	710000	In-State Travel	1,547.37	0.00	0.00
73H014	FY16 Education & Trng Partnership	710100	Out-of-State Travel	105.74	0.00	0.00
73H014	FY16 Education & Trng Partnership	7103	Conference-Registration Fees	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	711000	Purchasing Cards	1.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	711100	Supplies-General	2,723.03	0.00	0.00
73H014	FY16 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	713000	Printing & Copying-General	64.80	0.00	0.00
73H014	FY16 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	714000	Postage-General	1,500.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	716000	Maintenance & Repairs-General	34.51	0.00	0.00
73H014	FY16 Education & Trng Partnership	7161	Rentals-Leases	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	716100	Rentals & Leases-General	1,117.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
73H014	FY16 Education & Trng Partnership	716110	Rentals-Copier	387.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	716120	Rentals-Property or Room	90.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	10.27	0.00	0.00
73H014	FY16 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	717200	Other Professional Services-General	36.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	718000	Telecom-General	1,154.27	0.00	0.00
73H014	FY16 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	262.10	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7100	In-State Travel	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	710000	In-State Travel	211.60	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7111	Supplies	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	711100	Supplies-General	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	713000	Printing & Copying-General	889.55	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7140	Postage	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	7180	Telecommunications	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	718000	Telecom-General	50.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	719125	Licenses/Professional Fees	75.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	800.48
73Z002	FY15 PSTC Distance Trng & Tech	710310	Workshop Registration Fees	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7111	Supplies	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	7161	Rentals-Leases	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	0.00	3,250.02	6,500.04
73Z002	FY15 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	718000	Telecom-General	343.81	9,165.28	27,130.31
73Z002	FY15 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	760300	F&A Expenditures	27.51	3,316.19	8,582.63
73Z003	FY16 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	710000	In-State Travel	100.06	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7111	Supplies	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7161	Rentals-Leases	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	1,674.75	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	718000	Telecom-General	6,566.24	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	760300	F&A Expenditures	2,138.72	0.00	0.00
74B001	Online Learning for High Qualified	711100	Supplies-General	0.00	0.00	0.00
74B001	Online Learning for High Qualified	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710000	In-State Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710100	Out-of-State Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	710300	Conference Registration Fees	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711100	Supplies-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711160	Supplies-Books	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B003	OSHER Foundation Grant	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713000	Printing & Copying-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713005	Printing & Copying-Campus	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713010	Printing & Copying-Publications	0.00	0.00	0.00
74B003	OSHER Foundation Grant	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74B003	OSHER Foundation Grant	714000	Postage-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
74B003	OSHER Foundation Grant	715000	Non-Cap Equip-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716100	Rentals & Leases-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	716120	Rentals-Property or Room	0.00	0.00	0.00
74B003	OSHER Foundation Grant	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
74B003	OSHER Foundation Grant	718000	Telecom-General	0.00	0.00	0.00
74B003	OSHER Foundation Grant	718016	Telecom-Usage (Tolls)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B003	OSHER Foundation Grant	719210	Employee Recruiting-Advertising	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74B003	OSHER Foundation Grant	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B003	OSHER Foundation Grant	71C110	Advertsing-Print	0.00	0.00	0.00
74B003	OSHER Foundation Grant	71C120	Advertising-Radio	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	710300	Conference Registration Fees	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711000	Purchasing Cards	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	713005	Printing & Copying-Campus	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	716100	Rentals & Leases-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	716120	Rentals-Property or Room	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	717200	Other Professional Services-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	718000	Telecom-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	719200	Employee Recruiting-General	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	71C110	Advertsing-Print	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	710100	Out-of-State Travel	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	710300	Conference Registration Fees	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	711160	Supplies-Books	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	71C110	Advertsing-Print	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	711124	Supplies-Instructional Supplies	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	718000	Telecom-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	719200	Employee Recruiting-General	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	71C110	Advertsing-Print	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	710	Travel	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	710000	In-State Travel	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	711	Supplies	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	711100	Supplies-General	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	711162	Supplies-Office Supplies	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	713	Printing and Copying	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	713000	Printing & Copying-General	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	714	Postage	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	714000	Postage-General	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	716	Maintenance and Rentals	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	716120	Rentals-Property or Room	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	718	Telecommunications	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	719	Staff Support	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	71C	Other Support	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	71C100	Advertising (Non-Employment)	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	71C120	Advertising-Radio	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74G008	Education & Training Partnership	710000	In-State Travel	0.00	0.00	0.00
74G008	Education & Training Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G008	Education & Training Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G008	Education & Training Partnership	710310	Workshop Registration Fees	0.00	0.00	0.00
74G008	Education & Training Partnership	711100	Supplies-General	0.00	0.00	0.00
74G008	Education & Training Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G008	Education & Training Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G008	Education & Training Partnership	713010	Printing & Copying-Publications	0.00	0.00	0.00
74G008	Education & Training Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G008	Education & Training Partnership	714000	Postage-General	0.00	0.00	0.00
74G008	Education & Training Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
74G008	Education & Training Partnership	714010	Postage-Off Campus Mail Services	0.00	0.00	0.00
74G008	Education & Training Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G008	Education & Training Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G008	Education & Training Partnership	718000	Telecom-General	0.00	0.00	0.00
74G008	Education & Training Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G008	Education & Training Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G008	Education & Training Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G008	Education & Training Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G008	Education & Training Partnership	719210	Employee Recruiting-Advertising	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	719200	Employee Recruiting-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	711154	Supplies-Computer Peripherals	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	711000	Purchasing Cards	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74G013	FY10 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	713030	Printing & Copying-Off Campus	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	715000	Non-Cap Equip-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717	Professional Services	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717000	Consulting-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719	Staff Support	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710	Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711	Supplies	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711000	Purchasing Cards	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	713	Printing and Copying	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	713005	Printing & Copying-Campus	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	714	Postage	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	714005	Postage-Campus Mail Services	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	715	Non-Capitalizable Equipment	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717	Professional Services	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717000	Consulting-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	718	Telecommunications	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719	Staff Support	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	71C	Other Support	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	71C6	Insurance	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	71C600	Insurance	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	722205	Participant Sup-Stipends	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710	Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	711	Supplies	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	713	Printing and Copying	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74G015	FY12 Education & Trng Partnership	714	Postage	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	717	Professional Services	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	718	Telecommunications	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	719100	Membership Dues & Fees	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7100	In-State Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	710000	In-State Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	710100	Out-of-State Travel	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	710300	Conference Registration Fees	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7111	Supplies	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	711100	Supplies-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7130	Printing and Copying	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	713000	Printing & Copying-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7140	Postage	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	714000	Postage-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7160	Maintenance and Repairs	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	716100	Rentals & Leases-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	716110	Rentals-Copier	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	716120	Rentals-Property or Room	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	717106	Finl Services-Epayment CC fees	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7172	Other Professional Services	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	717200	Other Professional Services-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7180	Telecommunications	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	718000	Telecom-General	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7100	In-State Travel	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	710000	In-State Travel	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7103	Conference-Registration Fees	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	710300	Conference Registration Fees	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7111	Supplies	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	711100	Supplies-General	0.00	36.38	36.38
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7130	Printing and Copying	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7140	Postage	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	714000	Postage-General	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7160	Maintenance and Repairs	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716000	Maintenance & Repairs-General	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7161	Rentals-Leases	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716100	Rentals & Leases-General	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716110	Rentals-Copier	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	716120	Rentals-Property or Room	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7172	Other Professional Services	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	717200	Other Professional Services-General	0.00	72.00	72.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7180	Telecommunications	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	718000	Telecom-General	0.00	111.25	111.25
74G018	FY14 Ed & Trng Partnership 1-1-6-30	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	718000	Telecom-General	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	718006	Telecom-Cellular Phones	0.00	0.00	0.00
74N004	Davis Educational Foundation	710	Travel	0.00	0.00	0.00
74N004	Davis Educational Foundation	710000	In-State Travel	0.00	0.00	0.00
74N004	Davis Educational Foundation	710100	Out-of-State Travel	0.00	0.00	0.00
74N004	Davis Educational Foundation	710300	Conference Registration Fees	0.00	0.00	0.00
74N004	Davis Educational Foundation	711000	Purchasing Cards	0.00	0.00	0.00
74N004	Davis Educational Foundation	711100	Supplies-General	0.00	0.00	0.00
74N004	Davis Educational Foundation	717200	Other Professional Services-General	0.00	0.00	0.00
74N004	Davis Educational Foundation	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	711	Supplies	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	711100	Supplies-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	713000	Printing & Copying-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	714000	Postage-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	711	Supplies	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	711100	Supplies-General	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	713	Printing and Copying	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	713000	Printing & Copying-General	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	710000	In-State Travel	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	711000	Purchasing Cards	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	711100	Supplies-General	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	711162	Supplies-Office Supplies	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	711100	Supplies-General	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	715000	Non-Cap Equip-General	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	710	Travel	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	718	Telecommunications	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N014	College Access Challenge Program	710	Travel	0.00	0.00	0.00
74N014	College Access Challenge Program	711100	Supplies-General	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
74N014	College Access Challenge Program	713	Printing and Copying	0.00	0.00	0.00
74N014	College Access Challenge Program	717	Professional Services	0.00	0.00	0.00
74N014	College Access Challenge Program	717200	Other Professional Services-General	0.00	0.00	0.00
74N014	College Access Challenge Program	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7160	Maintenance and Repairs	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7100	In-State Travel	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	710000	In-State Travel	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7111	Supplies	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7160	Maintenance and Repairs	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	716120	Rentals-Property or Room	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7180	Telecommunications	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	718000	Telecom-General	0.00	136.91	136.91
74N016	FY14 PSTC Distance Trng & Tech	7603	F&A Expenditures	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	760300	F&A Expenditures	0.00	10.95	10.95
74N018	Osher Foundation Operarting Grant	7111	Supplies	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	711100	Supplies-General	0.00	559.98	2,003.83
74N018	Osher Foundation Operarting Grant	711162	Supplies-Office Supplies	0.00	0.00	114.97
74N018	Osher Foundation Operarting Grant	7130	Printing and Copying	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	713000	Printing & Copying-General	0.00	1,630.53	1,630.53
74N018	Osher Foundation Operarting Grant	7140	Postage	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	714000	Postage-General	0.00	0.00	1,592.16
74N018	Osher Foundation Operarting Grant	716120	Rentals-Property or Room	0.00	100.00	100.00
74N018	Osher Foundation Operarting Grant	7180	Telecommunications	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	718000	Telecom-General	(40.01)	95.52	501.11
74N018	Osher Foundation Operarting Grant	7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00
74N018	Osher Foundation Operarting Grant	719000	Business Meals-Meetings-Non Travel	0.00	0.00	971.20
74N018	Osher Foundation Operarting Grant	719005	Business Meals-Group or Class Meals	0.00	318.66	348.71
74N018	Osher Foundation Operarting Grant	71C1	Advertising (Non-Employment)	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	71C305	Bad Debt Write Off	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	7603	F&A Expenditures	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	760399	F&A Expenditures-Offset	(2,166.23)	(3,327.14)	(8,593.58)
784000	2000-2001 Pell Admin Allowance	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
784001	2000-2001 Pell Grant	7161	Rentals-Leases	0.00	0.00	0.00
784002	2000-2001 College Workstudy	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784003	2000-2001 Seog Grant	71C2	Loan Funds Expenditures	0.00	0.00	0.00
784010	1999-2000 Pell Grant	7161	Rentals-Leases	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710000	In-State Travel	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710100	Out-of-State Travel	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	710300	Conference Registration Fees	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	711100	Supplies-General	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	716000	Maintenance & Repairs-General	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	716120	Rentals-Property or Room	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	717200	Other Professional Services-General	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	760300	F&A Expenditures	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				19,505.13	22,859.16	105,169.03
B25UTILY - Utilities						
73Z002	FY15 PSTC Distance Trng & Tech	7801	Electricity	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	780100	Electricity	0.00	1,350.00	2,700.00
73Z003	FY16 PSTC Distance Trng & Tech	7801	Electricity	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	780100	Electricity	695.25	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B25UTILY - Utilities						
74N003	FY06 PSTC Distance Training & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	78	Utilities	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	780010	Heating Fuels-#6 Oil	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	7800	Heating Fuels	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	7800	Heating Fuels	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	780100	Electricity	0.00	0.00	0.00
7U0000	GSC Education and General	7800	Heating Fuels	0.00	0.00	0.00
7U0000	GSC Education and General	780015	Heating Fuels-Natural gas	3,992.64	3,869.29	44,932.07
7U0000	GSC Education and General	780030	Heating Fuels-Propane	999.13	787.60	2,833.41
7U0000	GSC Education and General	7801	Electricity	0.00	0.00	0.00
7U0000	GSC Education and General	780100	Electricity	46,550.83	43,366.95	125,330.18
7U0000	GSC Education and General	780Z	Other Utilities	0.00	0.00	0.00
7U0000	GSC Education and General	780Z30	Other Utilities-Water and Sewer	2,263.99	1,627.03	6,162.64
7U0000	GSC Education and General	780Z45	Other Utilities-Solid Waste Removal	0.00	2,083.98	10,107.52
7U0PPD	GSC General Prepaid Expenses	780100	Electricity	0.00	0.00	0.00
***Total Utilities				54,501.84	53,084.85	192,065.82
B35DEPRE - Depreciation						
7N6675	GSC Net Invested in Plant	740350	Depreciation - Building/Improvement	90,305.16	107,696.66	216,732.38
7N6676	GSC Equipment	740300	Depreciation - Equipment	20,854.47	18,759.17	47,313.92
***Total Depreciation				111,159.63	126,455.83	264,046.30

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C05STAPR - State of New Hampshire general appropriations						
7U0000	GSC Education and General	520100	State Appropriations	1,338,365.00	1,387,930.00	3,211,937.00
***Total State of New Hampshire general appropriations				1,338,365.00	1,387,930.00	3,211,937.00
C08FPELL - Federal Pell grants						
784048	2009-2010 Pell	530005	Federal Pell grants	0.00	0.00	0.00
784053	2010-2011 Pell grant	530005	Federal Pell grants	0.00	0.00	0.00
784060	2011-2012 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
784064	2012-2013 Pell Grant	530005	Federal Pell grants	0.00	0.00	0.00
784068	2013-2014 Pell Grant	530005	Federal Pell grants	0.00	(20,000.00)	(10,495.00)
784072	2014-2015 Pell Grant	530005	Federal Pell grants	(9,949.00)	1,273,747.00	3,385,318.00
784076	2015-2016 Pell Grant	530005	Federal Pell grants	1,505,009.00	0.00	0.00
***Total Federal Pell grants				1,495,060.00	1,253,747.00	3,374,823.00
C10PVGFT - Gifts - campuses						
7G0003	GSC Discretionary Fund-undes	540000	Private Gifts	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	5400	Private Gifts	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	540000	Private Gifts	220.00	240.00	3,949.00
7G0017	OLLI/OSHER Endowment Payout	5400	Private Gifts	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	540000	Private Gifts	8,945.00	8,419.00	23,756.00
7G0021	Pres Transformation Opp Scholarship	540000	Private Gifts	0.00	0.00	2,500.00
7G0ADJ	GSC Redistricted Gift Adjustment	540000	Private Gifts	0.00	0.00	0.00
***Total Gifts - campuses				9,165.00	8,659.00	30,205.00
C20INVIC - Operating investment income, net						
7U0000	GSC Education and General	551010	Short Term Investment Income-Alloc	76,950.00	54,785.00	131,486.81
***Total Operating investment income, net				76,950.00	54,785.00	131,486.81
C25EPYOT - Endowment return used for operations						
7G0001	GSC - Friendship Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0001	GSC - Friendship Fund	550000	Endowment Income-USNH	47.84	46.56	93.11
7G0006	M Horton/V Montana Schol Fund	550	Endowment Income	0.00	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	550000	Endowment Income-USNH	255.38	248.56	497.11
7G0014	Unique Endowment Allocation Plan	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	550000	Endowment Income-USNH	38,127.48	29,417.16	58,834.30
7G0017	OLLI/OSHER Endowment Payout	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	550000	Endowment Income-USNH	23,048.00	20,542.00	41,084.00
7G0018	OSHER Reentry Scholarship Endow PO	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0018	OSHER Reentry Scholarship Endow PO	550000	Endowment Income-USNH	35,269.50	30,750.00	61,500.00
7G0021	Pres Transformation Opp Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0021	Pres Transformation Opp Scholarship	550000	Endowment Income-USNH	1,024.46	997.12	1,994.24
7G0022	Shaheen N. Michaels Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0022	Shaheen N. Michaels Scholarship	550000	Endowment Income-USNH	154.52	113.24	226.48
7G0023	McDonnell Family Scholarship	5500	Endowment Income-USNH	0.00	0.00	0.00
7G0023	McDonnell Family Scholarship	550000	Endowment Income-USNH	88.36	0.00	0.00
7U0000	GSC Education and General	5500	Endowment Income-USNH	0.00	0.00	0.00
7U0000	GSC Education and General	550000	Endowment Income-USNH	449.90	372.86	745.73
***Total Endowment return used for operations				98,465.44	82,487.50	164,974.97

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
7X6711	Gateway Project	520300	State Capital Appropriations	0.00	500,000.00	500,000.00
***Total State of New Hampshire capital appropriations				0.00	500,000.00	500,000.00
D15PLGGC - Plant gifts, grants and other changes, net						
7N6675	GSC Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	(286,333.57)
7N6676	GSC Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	(286,333.57)
D20ENDGF - Endowment and similar gifts - campuses						
7T0005	President's Opportunity Scholarship	540000	Private Gifts	500.00	0.00	0.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	540000	Private Gifts	210,814.17	183,986.78	442,697.87
7T0007	Shaheen N. Michaels Scholarship	540000	Private Gifts	0.00	0.00	31,414.99
7T0008	McDonnell Family Scholarship	540000	Private Gifts	0.00	0.00	0.00
***Total Endowment and similar gifts - campuses				211,314.17	183,986.78	474,112.86
D30GNLSS - Endowment return, net of amount used for operations - campuses						
7Q0001	M Horton/V Montana Schol Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
7Q0001	M Horton/V Montana Schol Fund	552100	Market Apprec on Investments	0.00	0.00	(543.69)
7Q0001	M Horton/V Montana Schol Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	72.12
7T0001	GSC Endow Collector	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0001	GSC Endow Collector	552100	Market Apprec on Investments	0.00	0.00	(101.83)
7T0001	GSC Endow Collector	552200	Realized Gain & Loss on Investment	0.00	0.00	13.51
7T0003	Osher/OLLI Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0003	Osher/OLLI Endowment	552100	Market Apprec on Investments	0.00	0.00	(35,799.90)
7T0003	Osher/OLLI Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	4,467.16
7T0004	OSHER Reentry Scholarship Endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0004	OSHER Reentry Scholarship Endowment	552100	Market Apprec on Investments	0.00	0.00	(53,590.14)
7T0004	OSHER Reentry Scholarship Endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	6,686.99
7T0005	President's Opportunity Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0005	President's Opportunity Scholarship	552100	Market Apprec on Investments	0.00	0.00	(2,181.10)
7T0005	President's Opportunity Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	289.31
7T0006	UNIQUE Endowment Alloc Plan-GSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	552000	Gain (Loss) On Investments	0.00	0.00	0.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	552099	Misc Gain/Loss-CO use only	0.00	0.00	0.00
7T0006	UNIQUE Endowment Alloc Plan-GSC	552100	Market Apprec on Investments	0.00	0.00	(53,758.48)
7T0006	UNIQUE Endowment Alloc Plan-GSC	552200	Realized Gain & Loss on Investment	0.00	0.00	10,483.55
7T0007	Shaheen N. Michaels Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0007	Shaheen N. Michaels Scholarship	552100	Market Apprec on Investments	0.00	0.00	(388.43)
7T0007	Shaheen N. Michaels Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	197.66
7T0008	McDonnell Family Scholarship	552	Gain (Loss) on Investments	0.00	0.00	0.00
7T0008	McDonnell Family Scholarship	552100	Market Apprec on Investments	0.00	0.00	29.52
7T0008	McDonnell Family Scholarship	552200	Realized Gain & Loss on Investment	0.00	0.00	24.95
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	(124,098.80)

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
73D001	Early Care Tuition Assistance	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
73D001	Early Care Tuition Assistance	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	(3,710.80)	(6,655.90)
74G018	FY14 Ed & Trng Partnership 1-1-6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	435.33	(1,890.11)
74N013	NHCF Tillotson - Coos County ECE	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C037	New Hampshire Transfers	8ICS61	NonMand Tran In-Cost Share-Salaries	16,727.95	13,369.59	38,328.43
75C037	New Hampshire Transfers	8ICS65	NonMand Tran In-Cost Share-Fringe	6,239.52	5,147.27	14,744.47
75C037	New Hampshire Transfers	8ICS71	NonMand Tran In-Cost Share-Support	13,509.18	12,453.22	18,881.16
75C038	FY14 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS71	NonMand Tran In-Cost Share-Support	0.00	141.63	141.63
75C041	FY14 ECTA Cost Share 1-1 to 6-30	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	8ICS71	NonMand Tran In-Cost Share-Support	0.00	50.06	5,396.38
75C042	VISTA Collaboration-Claremont	8OCS71	NonMand Tran Out-Cost Share-Supprt	73.03	0.00	0.00
75C043	FY15 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,923.88	6,779.13
75C043	FY15 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	738.81	2,604.98
75C043	FY15 ECTA Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	92.04	0.00	0.00
75C043	FY15 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	(680.00)	13,000.00	36,545.00
75C044	FY15 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	8,320.20	25,911.47
75C044	FY15 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	3,203.08	9,937.99
75C044	FY15 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	3,200.00	10,550.00
75C044	FY15 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	40,937.40	226,780.20
75C045	FY16 ECTA Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	1,009.32	0.00	0.00
75C045	FY16 ECTA Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	376.47	0.00	0.00
75C045	FY16 ECTA Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	6,460.00	0.00	0.00
75C046	FY16 E&TP Cost Share	8ICS61	NonMand Tran In-Cost Share-Salaries	6,190.82	0.00	0.00
75C046	FY16 E&TP Cost Share	8ICS65	NonMand Tran In-Cost Share-Fringe	2,297.62	0.00	0.00
75C046	FY16 E&TP Cost Share	8ICS71	NonMand Tran In-Cost Share-Support	2,900.00	0.00	0.00
75C046	FY16 E&TP Cost Share	8ICS72	NonMand Tran In-Cost Share-FinAid	55,882.80	0.00	0.00
75CSHR	GSC Cost Share Clearing	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784037	2007-2008 SEOG Grant	8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784044	2008-2009 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
784049	2009-2010 SEOG	8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784054	2010-2011 SEOG	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784060	2011-2012 Pell Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784061	2011-2012 SEOG grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784061	2011-2012 SEOG grant	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784065	2012-2013 SEOG grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784065	2012-2013 SEOG grant	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	5,445.61
784067	2013-2014 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	(5,866.61)
784069	2013-2014 SEOG Grant	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
784069	2013-2014 SEOG Grant	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	8ICS72	NonMand Tran In-Cost Share-FinAid	6,094.64	0.00	0.00
784071	2014-2015 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	(5,445.61)
784073	2014-2015 SEOG grant	8ICS72	NonMand Tran In-Cost Share-FinAid	10,954.55	0.00	0.00
784073	2014-2015 SEOG grant	8OCS72	NonMand Tran Out-Cost Share-FinAid	(1,437.55)	0.00	0.00
784075	2015-2016 Federal Work Study	8OCS72	NonMand Tran Out-Cost Share-FinAid	(4,657.09)	0.00	0.00
784077	2016-2016 SEOG grant	8OCS72	NonMand Tran Out-Cost Share-FinAid	(10,954.55)	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	8I1009	NonMand Tran In-Int Desig Fnds	24,200.00	0.00	17,435.00
7D1725	GSC Accreditation Compliance	8I1009	NonMand Tran In-Int Desig Fnds	25,000.00	0.00	176,876.00
7D1726	GSC Name Change	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,661.98)
7D1731	GSC Fundraising	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1734	GSC Research & Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
7D1735	GSC Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	155,000.00	0.00	102,661.98
7D1736	Program Development	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7D1738	Innovations Group	8I1009	NonMand Tran In-Int Desig Fnds	72,872.65	0.00	120,150.00
7DRSTF	GSC Separation Fund	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	8I9006	Trans in for separation funding	52,927.00	43,651.00	43,651.00
7DRSTF	GSC Separation Fund	8O9004	Trans out for separation fring cost	0.00	0.00	(13,770.00)
7G0004	GSC Annual Fund/Scholar Des.	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	284.81
7G0014	Unique Endowment Allocation Plan	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00
7G0022	Shaheen N. Michaels Scholarship	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	23.52
7N0IFB	GSC Internal Borrowings	8I1024	NonMand Tran In-Repay IFB Prin	138,550.15	103,851.00	285,590.25
7N0IFB	GSC Internal Borrowings	8O1023	IFB Transfers OUT	0.00	(3,650,000.00)	(3,650,000.00)
7N6675	GSC Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	5,060,600.75
7N6676	GSC Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	61,485.00
7N6676	GSC Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(45,996.21)
7T0006	UNIQUE Endowment Alloc Plan-GSC	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	0.00
7U0000	GSC Education and General	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
7U0000	GSC Education and General	8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00
7U0000	GSC Education and General	8O1009	NonMand Tran Out-Int Desig Fnds	(277,072.65)	0.00	(414,461.00)
7U0000	GSC Education and General	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(308.33)
7U0000	GSC Education and General	8O1024	NonMand Tran Out-Repay IFB Prin	(138,550.15)	(103,851.00)	(285,590.25)
7U0000	GSC Education and General	8O1027	NonMand Tran Out-Repay IFB Int	(33,741.50)	(28,317.92)	(77,874.28)
7U0000	GSC Education and General	8O1039	For Capital Projects (not R&R)	0.00	0.00	(847,790.37)
7U0000	GSC Education and General	8O20	R & R Transfers Out	0.00	0.00	0.00
7U0000	GSC Education and General	8O2000	R&R Transfers- BOT Required	(85,000.00)	0.00	(85,000.00)
7U0000	GSC Education and General	8O9006	Trans out for separation funding	0.00	0.00	0.00
7U0000	GSC Education and General	8OCS61	NonMand Tran Out-Cost Share-Salarie	(23,928.09)	(23,613.67)	(71,019.03)
7U0000	GSC Education and General	8OCS65	NonMand Tran Out-Cost Share-Fringe	(8,913.61)	(9,089.16)	(27,287.44)
7U0000	GSC Education and General	8OCS71	NonMand Tran Out-Cost Share-Supprt	(16,574.25)	(15,844.91)	(34,969.17)
7U0000	GSC Education and General	8OCS72	NonMand Tran Out-Cost Share-FinAid	(61,662.80)	(50,661.93)	(248,912.58)
7U0ADJ	GSC Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(20,532.00)
7X0ADJ	GSC Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(5,060,600.75)
7X0ADJ	GSC Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(40,953.00)
7X6691	New GSC Academic/Admin Center	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8I1039	For Capital Projects (not R&R)	0.00	0.00	195,000.00
7X6691	New GSC Academic/Admin Center	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6693	Gorham/Berlin Facility Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6694	Sale 125 North State St	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6695	GSC-Conway Tech Village	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6699	GSC Lebanon Move	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6700	Tech Village R&R	8I20	R & R Transfers In	0.00	0.00	0.00
7X6700	Tech Village R&R	8I2000	R&R Transfers- BOT Required	35,000.00	0.00	35,000.00
7X6701	GSC Manch/Concord Move	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6705	Conway Center Repairs	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6705	Conway Center Repairs	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6708	Student Information Center	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6709	Nashua Campus	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

7C - Granite State College				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
7X6710	Academic Affairs Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
7X6711	Gateway Project	8I1023	IFB Transfers IN	0.00	3,650,000.00	3,650,000.00
7X6711	Gateway Project	8I1039	For Capital Projects (not R&R)	0.00	0.00	601,837.75
7X6711	Gateway Project	8I2000	R&R Transfers- BOT Required	50,000.00	0.00	50,000.00
7XAGEN	Budget Only AF - GSC Plant	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	50,952.62
7XC002	GSC Vehicle Replacement Fund	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
7XC009	Phone System Upgrades	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
***Total Transfers, net				19,185.50	15,333.08	(93,989.49)
****Net Above Line**				**5,519,018.53**	**1,705,677.68**	**4,655,509.54**
***Net 7C - Granite State College**				**5,519,018.53**	**1,705,677.68**	**4,655,509.54**

8N - New Hampshire Public Television (NHPTV)				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A15GVGRC - Grant and Contracts - direct revenues						
84N008	Digital TV Transition Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - grants and contracts						
81102Z	BTOP2 NHPTV Project Mgmt	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
84N008	Digital TV Transition Grant	615F10	PAT	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	0.00	0.00
B10FRNGE - Employee compensation and benefits - grants and contracts						
81102Z	BTOP2 NHPTV Project Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N008	Digital TV Transition Grant	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
84N008	Digital TV Transition Grant	65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	0.00	0.00
B20SUPLY - Supplies & Services - all other						
8ZM002	Helga Karker Pooled Income Fund	71CZ00	Other Expenses-Deductions	0.00	0.00	89.71
***Total Supplies & Services - all other				0.00	0.00	89.71
B20SUPLY - Supplies & Services - grants and contracts						
84N008	Digital TV Transition Grant	760000	Internal Allocations	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				0.00	0.00	0.00
B35DEPRE - Depreciation						
8N0002	NHPTV Equipment	740300	Depreciation - Equipment	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
8ZMMJG	Marilyn Johnson Gift Annuity	551100	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
8N0002	NHPTV Equipment	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
8ZM002	Helga Karker Pooled Income Fund	552100	Market Apprec on Investments	356.89	120.00	(1,292.12)
8ZM002	Helga Karker Pooled Income Fund	552200	Realized Gain & Loss on Investment	(667.54)	13.64	1,227.70
8ZMMJG	Marilyn Johnson Gift Annuity	552100	Market Apprec on Investments	0.00	0.00	(279.63)
8ZMMJG	Marilyn Johnson Gift Annuity	552200	Realized Gain & Loss on Investment	0.00	0.00	77.42
8ZQ001	NHPTV Endowment Program	552100	Market Apprec on Investments	0.00	0.00	(39,970.93)
8ZQ001	NHPTV Endowment Program	552200	Realized Gain & Loss on Investment	0.00	0.00	11,066.82
8ZQ002	Katherine Bailey Fund	552100	Market Apprec on Investments	0.00	0.00	(3,517.58)
8ZQ002	Katherine Bailey Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	973.91
8ZQ003	Everett Clement Fund	552100	Market Apprec on Investments	0.00	0.00	(8,947.76)
8ZQ003	Everett Clement Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	2,477.38
8ZT001	Marie Schmidt Gerrato Mem Trust	552100	Market Apprec on Investments	0.00	46.93	335.89
8ZT001	Marie Schmidt Gerrato Mem Trust	552200	Realized Gain & Loss on Investment	0.00	0.00	266.91
***Total Endowment return, net of amount used for operations - affiliated entities				(310.65)	180.57	(37,581.99)
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
8ZM002	Helga Karker Pooled Income Fund	552300	Endowment Yield	95.06	80.53	612.80
8ZM002	Helga Karker Pooled Income Fund	71CZ67	LI&A/Trust Investment Fees	(368.55)	(285.87)	(730.05)
8ZT001	Marie Schmidt Gerrato Mem Trust	552300	Endowment Yield	0.00	352.58	714.46
8ZT001	Marie Schmidt Gerrato Mem Trust	71CZ67	LI&A/Trust Investment Fees	0.00	(281.67)	(758.28)
***Total Endowment return, net of amount used for operations - affiliated entities				(273.49)	(134.43)	(161.07)
D40SITEM - Other changes in net assets						
8N0002	NHPTV Equipment	71CZ90	Other changes in net assets	0.00	0.00	0.00
***Total Other changes in net assets				0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B50MTRAN - Transfers, net						
8N0003	NHPTV State Bonds	8I0025	Mand Trans In-Interest Payments	0.00	0.00	0.00
8N0003	NHPTV State Bonds	8I0030	Mand Trans In-Principal Payments	0.00	0.00	0.00
***Total Transfers, net				0.00	0.00	0.00
B55NTRAN - Transfers, net						
8N0002	NHPTV Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8N0002	NHPTV Equipment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
8N0002	NHPTV Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
8N0003	NHPTV State Bonds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(0.01)
8ZMMJG	Marilyn Johnson Gift Annuity	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(5,945.34)
8ZQ001	NHPTV Endowment Program	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(1,184,466.83)
8ZQ002	Katherine Bailey Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(104,237.27)
8ZQ003	Everett Clement Fund	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(265,150.85)
8ZT001	Marie Schmidt Gerrato Mem Trust	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	(43,727.55)
***Total Transfers, net				0.00	0.00	(1,603,527.85)
****Net Above Line**				**(584.14)**	**46.14**	**(1,641,360.62)**
***Net 8N - New Hampshire Public Television (NHPTV)**				**(584.14)**	**46.14**	**(1,641,360.62)**

8S - NHPB Disaffiliation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
8Z0ADJ	Agency Funds Year End Adjustment	71CZ00	Other Expenses-Deductions	0.00	0.00	(89.71)
***Total Supplies & Services - all other				0.00	0.00	(89.71)

8S - NHPB Disaffiliation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
8Z0ADJ	Agency Funds Year End Adjustment	551100	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				0.00	0.00	0.00

8S - NHPB Disaffiliation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D30GNLSS - Endowment return, net of amount used for operations - affiliated entities						
8Z0ADJ	Agency Funds Year End Adjustment	552100	Market Apprec on Investments	(356.89)	(166.93)	53,672.13
8Z0ADJ	Agency Funds Year End Adjustment	552200	Realized Gain & Loss on Investment	667.54	(13.64)	(16,090.14)
***Total Endowment return, net of amount used for operations - affiliated entities				310.65	(180.57)	37,581.99
D35YIELD - Endowment return, net of amount used for operations - affiliated entities						
8Z0ADJ	Agency Funds Year End Adjustment	552300	Endowment Yield	(95.06)	(433.11)	(1,327.26)
8Z0ADJ	Agency Funds Year End Adjustment	71CZ67	LI&A/Trust Investment Fees	368.55	567.54	1,488.33
***Total Endowment return, net of amount used for operations - affiliated entities				273.49	134.43	161.07

8S - NHPB Disaffiliation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
8Z0ADJ	Agency Funds Year End Adjustment	8I1021	NonMand Tran In-Endow & Similar	0.00	0.00	1,603,527.84
***Total Transfers, net				0.00	0.00	1,603,527.84
****Net Above Line**				**584.14**	**(46.14)**	**1,641,360.61**
***Net 8S - NHPB Disaffiliation**				**584.14**	**(46.14)**	**1,641,360.61**

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD - Less: student financial aid - all other						
9D0042	Chancellor's Strategic Initiatives	722300	Other Financial Aid	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	722305	Other Financial Aid-Scholarships	(4,000.00)	(6,000.00)	(6,000.00)
9G0003	Squires Prize	722305	Other Financial Aid-Scholarships	0.00	0.00	0.00
9UG000	University System E&G	721155	Asstship-Tuition Waiver	0.00	(6,844.00)	(13,688.00)
***Total	Less: student financial aid - all other			(4,000.00)	(12,844.00)	(19,688.00)
A15GVGRC - Grant and Contracts - direct revenues						
94N001	USNH Development of Website	531100	US Foundation & Not-for-Profit G&C	0.00	376.04	376.04
94N002	No. Country Acc & Succ in Higher Ed	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
94N003	USNH Project Mentor	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
94N005	USNH DRED Grant	530000	Federal Programs	0.00	0.00	0.00
94N005	USNH DRED Grant	530100	NH State Programs	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	530000	Federal Programs	0.00	0.00	0.00
94N007	Corporate Goverance Research Consul	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	531400	Misc Private Grant Sources	0.00	0.00	0.00
94N010	Davis Educational Foundation Grant	531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00
***Total Grant and Contracts - direct revenues				0.00	376.04	376.04
A30OTHRV - Other operating revenue						
9D0038	USNH Consulting Initiatives	570300	Miscellaneous Sources	0.00	0.00	0.00
9D0039	NHPTV Transition	570300	Miscellaneous Sources	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	570300	Miscellaneous Sources	0.00	305.00	455.00
9U0000	University System E&G	570300	Miscellaneous Sources	1,456.30	125.00	3,780.75
9U0000	University System E&G	570366	Misc Revenue - Pcard Rebate	0.00	0.00	2,417.72
9UG000	University System E&G	570300	Miscellaneous Sources	157.64	215.00	1,821.62
9UG000	University System E&G	570315	Misc Sources-Surplus Sales	0.00	0.00	0.00
9UG000	University System E&G	570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00
9X0037	SYS Copy Machine Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0038	SYS Asbestos Programs	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	570315	Misc Sources-Surplus Sales	3,121.46	0.00	0.00
***Total Other operating revenue				4,735.40	645.00	8,475.09

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
9D00C1	Clerk of the Works	615F10	PAT	24,177.50	23,908.04	60,741.38
9D00C1	Clerk of the Works	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
9DBSTF	System Separation Fund	61KBBN	OTP-Bonus & Recruit-other than fac	23,351.16	7,789.07	7,789.07
9G0005	Bradford K Perry Memorial Fund	61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	500.00
9G0005	Bradford K Perry Memorial Fund	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9UG000	University System E&G	613N10	Graduate Assistant	0.00	5,183.36	15,550.08
9UG000	University System E&G	615F10	PAT	1,762,046.50	1,955,132.74	4,521,316.32
9UG000	University System E&G	617BHO	Operating Staff-Overtime	37.11	54.60	159.27
9UG000	University System E&G	617BLG	Operating Staff-Longevity	507.60	7,868.28	14,350.61
9UG000	University System E&G	617F10	Operating Staff	181,326.03	231,536.15	538,383.74
9UG000	University System E&G	61CBHO	Part Time - Overtime	0.00	4.50	4.50
9UG000	University System E&G	61CPEX	Part Time Salary	6,110.00	38,858.28	94,797.01
9UG000	University System E&G	61CPHX	Part Time Hourly	108,423.34	99,001.24	223,946.41
9UG000	University System E&G	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
9UG000	University System E&G	61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00
9UG000	University System E&G	61DTHX	Full Time Temp - Hourly	0.00	1,947.00	5,427.02
9UG000	University System E&G	61JBEX	Casual - Exempt	3,430.57	678.90	3,747.54
9UG000	University System E&G	61JBHX	Casual - Hourly	1,230.00	0.00	0.00
9UG000	University System E&G	61KBBN	OTP-Bonus & Recruit-other than fac	17,000.00	18,636.40	56,970.54
9UG000	University System E&G	61PREP	Prep Balance Differential (Salary)	0.00	0.00	0.00
9UG000	University System E&G	61SNHO	Student Labor - Overtime	6.00	10.50	10.50
9UG000	University System E&G	61SNSH	Student Labor	6,183.00	11,586.74	19,562.60
9UG000	University System E&G	61SNWS	College Work Study	0.00	1,930.52	3,470.47
9UG000	University System E&G	61U000	Salary Offset Account	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	615F10	PAT	144,806.68	0.00	149,972.58
9UGENR	USNH Enrollment Center	61JBEX	Casual - Exempt	416.86	0.00	0.00
9UGENR	USNH Enrollment Center	61KBBN	OTP-Bonus & Recruit-other than fac	4,000.00	0.00	0.00
9UGENR	USNH Enrollment Center	61SNSH	Student Labor	476.25	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	611BXM	Supplemental-Other-Misc	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	715.00
***Total Employee compensation and benefits - all other				2,283,528.60	2,404,126.32	5,717,414.64
B05SALWG - Employee compensation and benefits - grants and contracts						
94N004	USNH Entrepreneurship NY Times	611BXT	Supplemental-Teaching	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	615F10	PAT	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	61CPEX	Part Time Salary	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	61CPHX	Part Time Hourly	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	615F10	PAT	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	0.00	0.00
B10FRNGE - Employee compensation and benefits - all other						
9D00C1	Clerk of the Works	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
9D00C1	Clerk of the Works	65YF10	Full Fringe Benefit Distr Expe	9,429.24	9,563.22	24,280.08
9DBSTF	System Separation Fund	61TNSS	Separation Incentive Staff	0.00	36,394.35	36,394.35
9DBSTF	System Separation Fund	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
9DBSTF	System Separation Fund	65YB10	Base Benefit Distr (fica)	1,961.50	654.28	654.28
9DBSTF	System Separation Fund	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	46,234.83
9G0005	Bradford K Perry Memorial Fund	65YB10	Base Benefit Distr (fica)	0.00	0.00	42.00
9U0000	University System E&G	65XF10	FSA-HRA recoveries	0.00	0.00	(64,195.11)
9UG000	University System E&G	65PREP	Prep Balance Differential (Fringe)	0.00	0.00	0.00
9UG000	University System E&G	65RO10	Retirement Other	25,000.00	25,000.00	25,000.00
9UG000	University System E&G	65YB10	Base Benefit Distr (fica)	605.59	1,028.29	5,059.25
9UG000	University System E&G	65YF10	Full Fringe Benefit Distr Expe	757,915.08	874,667.45	2,022,554.17
9UG000	University System E&G	65YP10	Nonstatus Benefit Distr (Fica)	9,620.85	11,580.27	26,774.55
9UG000	University System E&G	65YT10	FT Temp Benefit Distr	0.00	163.55	455.87
9UGENR	USNH Enrollment Center	65YB10	Base Benefit Distr (fica)	371.03	0.00	0.00
9UGENR	USNH Enrollment Center	65YF10	Full Fringe Benefit Distr Expe	56,474.54	0.00	59,899.90
9WG106	System - GASB 45	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	2,233,416.24
9X0010	SYS Chancellor's Rebate- Int Alloc	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	65YB10	Base Benefit Distr (fica)	0.00	0.00	60.06
***Total Employee compensation and benefits - all other				861,377.83	959,051.41	4,416,630.47

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - grants and contracts						
94N004	USNH Entrepreneurship NY Times	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				0.00	0.00	0.00
B20SUPLY - Supplies & Services - all other						
95C001	USNH Cost Share 94N006 CACGP	710000	In-State Travel	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	711000	Purchasing Cards	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	714030	Postage-Express Mail	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	717200	Other Professional Services-General	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	710000	In-State Travel	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	711000	Purchasing Cards	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	717200	Other Professional Services-General	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
9D0002	Systemwide Innovation Initiatives	711100	Supplies-General	0.00	0.00	0.00
9D0012	STII Core Cash Investment	717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	14.99
9D0012	STII Core Cash Investment	717107	Finl Services-Epayment echeck fees	63.50	77.34	327.47
9D0012	STII Core Cash Investment	717108	Finl Services-Epayment trx fees	70.56	79.22	367.55
9D0012	STII Core Cash Investment	717115	Finl Services-Bank Charges	22,200.11	25,418.74	87,930.77
9D0012	STII Core Cash Investment	717200	Other Professional Services-General	24,604.00	0.00	0.00
9D0037	Defd Maintenance Review	717200	Other Professional Services-General	33,501.30	0.00	0.00
9D0037	Defd Maintenance Review	7404P5	Direct Hire Consultants	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	717200	Other Professional Services-General	5,316.00	0.00	11,960.00
9D0041	Treasurer Transition Fund	716120	Rentals-Property or Room	75.00	0.00	0.00
9D0041	Treasurer Transition Fund	717115	Finl Services-Bank Charges	10,074.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	717200	Other Professional Services-General	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	717000	Consulting-General	0.00	0.00	28,800.00
9D00C1	Clerk of the Works	717200	Other Professional Services-General	0.00	6,818.78	6,818.78
9D00C1	Clerk of the Works	760000	Internal Allocations	0.00	(27,678.28)	(84,972.56)
9D00D2	Board of Trustee DiscretionaryAcct	710000	In-State Travel	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	711100	Supplies-General	159.00	105.00	395.19
9D00D2	Board of Trustee DiscretionaryAcct	719000	Business Meals-Meetings-Non Travel	361.02	0.00	31.00
9D00D2	Board of Trustee DiscretionaryAcct	719005	Business Meals-Group or Class Meals	1,069.82	1,801.09	4,729.42
9DCFSI	SYS Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	10,000.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	0.00	0.00	200,000.00
9DCFSI	SYS Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	200,000.00
9DCFSI	SYS Financial Strategic Initiatives	769S06	Sys Strategic Initiatives Alloc	1,500,000.00	0.00	305,684.85
9DGFSI	GSC Financial Strategic Initiatives	769S01	Sys Strategic Initiatives Alloc	83,333.00	62,960.88	20,985.54
9DGFSI	GSC Financial Strategic Initiatives	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	119,100.00
9DGFSI	GSC Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	4,500.00	0.00	3,441.99
9DGFSI	GSC Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	0.00	140,513.48	140,513.48
9DGFSI	GSC Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	0.00	200,000.00	200,000.00
9DGFSI	GSC Financial Strategic Initiatives	769S06	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	769S01	Sys Strategic Initiatives Alloc	333,334.00	333,667.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	769S02	Sys Strategic Initiatives Alloc	89,100.00	167,100.00	485,200.00
9DKFSI	KSC Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	31,136.84	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	797,150.61	479,151.00	1.00
9DKFSI	KSC Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	1,280,000.00	1,500,000.00	200,000.00
9DPFSI	PSU Financial Strategic Initiatives	769S01	Sys Strategic Initiatives Alloc	333,333.00	215,611.51	409,642.24
9DPFSI	PSU Financial Strategic Initiatives	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	424,200.00
9DPFSI	PSU Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	223,171.00	111,571.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	400,000.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	572,361.90	1,400,000.00	894,255.28
9DUFSI	UNH Financial Strategic Initiatives	769S01	Sys Strategic Initiatives Alloc	1,714,285.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	769S02	Sys Strategic Initiatives Alloc	0.00	0.00	2,049,600.00
9DUFSI	UNH Financial Strategic Initiatives	769S03	Sys Strategic Initiatives Alloc	195,000.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	769S04	Sys Strategic Initiatives Alloc	2,152,382.79	5,118,332.00	2,521,417.14
9DUFSI	UNH Financial Strategic Initiatives	769S05	Sys Strategic Initiatives Alloc	0.00	6,700,000.00	6,700,000.00
9G0005	Bradford K Perry Memorial Fund	711100	Supplies-General	0.00	0.00	0.00
9NY001	2001 Bonds	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY001	2001 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9NY002	SYS Net Invested in Plant	740499	Capitalized Plant Adjustment	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	717244	HEFA Admin & Other Fees	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	717244	HEFA Admin & Other Fees	(687.50)	(687.50)	6,850.00
9NY009	SYS 2005B HEFA Debt	717244	HEFA Admin & Other Fees	(687.50)	(687.50)	10,250.00
9NY009	SYS 2005B HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY011	2006 HEFA Debt	717244	HEFA Admin & Other Fees	(12,838.50)	4,414.10	16,465.19
9NY011	2006 HEFA Debt	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	717244	HEFA Admin & Other Fees	(625.00)	(625.00)	150.00
9NY024	HEFA 2007 Debt	717244	HEFA Admin & Other Fees	(625.00)	(625.00)	150.00
9NY090	Series 2009A Issuance Costs	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	717244	HEFA Admin & Other Fees	(625.00)	(625.00)	150.00
9NY11A	Series 2011A Bonds	717244	HEFA Admin & Other Fees	1,650.00	0.00	0.00
9NY11A	Series 2011A Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	717244	HEFA Admin & Other Fees	1,075.00	(625.00)	(1,500.00)
9NY11B	Series 2011B Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	717244	HEFA Admin & Other Fees	(625.00)	(625.00)	0.00
9NY12A	Series 2012 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	717244	HEFA Admin & Other Fees	1,500.00	0.00	0.00
9NY14A	Series 2014 Bonds	7404Z2	Bond Issue Costs	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	714030	Postage-Express Mail	0.00	0.00	35.47
9NY15A	Series 2015 Bonds	7404Z2	Bond Issue Costs	564.25	0.00	270,207.58
9U0000	University System E&G	710000	In-State Travel	0.00	0.00	0.00
9U0000	University System E&G	710300	Conference Registration Fees	1,479.00	0.00	0.00
9U0000	University System E&G	711000	Purchasing Cards	18.81	0.00	0.00
9U0000	University System E&G	711100	Supplies-General	19.88	0.00	0.00
9U0000	University System E&G	711132	Supplies-Software Incl Site License	40.00	0.00	0.00
9U0000	University System E&G	717115	Finl Services-Bank Charges	0.00	0.18	148.76
9U0000	University System E&G	717200	Other Professional Services-General	9,500.00	0.00	0.00
9U0000	University System E&G	719005	Business Meals-Group or Class Meals	45.08	0.00	0.00
9U0000	University System E&G	719100	Membership Dues & Fees	20.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	740099	Capitalized Equipment Adjustment	0.00	0.00	21,200.91
9U0PPD	USNH General Prepaid Expenses	716100	Rentals & Leases-General	54,376.88	0.00	0.00
9UG000	University System E&G	710000	In-State Travel	17,637.61	25,229.19	74,040.21
9UG000	University System E&G	710010	In-State Travel-Team Travel	0.00	0.00	36.11
9UG000	University System E&G	710035	In State Travel Auditors	0.00	30.80	30.80
9UG000	University System E&G	710100	Out-of-State Travel	6,961.70	10,928.75	34,639.27
9UG000	University System E&G	710300	Conference Registration Fees	3,664.95	12,111.50	26,112.60
9UG000	University System E&G	710305	Registration Fees-Other	493.70	0.00	0.00
9UG000	University System E&G	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
9UG000	University System E&G	710Z00	Travel-Other	0.00	0.00	0.00
9UG000	University System E&G	711000	Purchasing Cards	9.92	2,238.62	9,099.35
9UG000	University System E&G	711100	Supplies-General	45,264.27	22,623.08	69,175.51
9UG000	University System E&G	711106	Supplies-Uniforms	871.96	0.00	0.00
9UG000	University System E&G	711108	Supplies-Subscription,Newspaper,Mag	6,622.58	8,160.73	12,754.29
9UG000	University System E&G	711132	Supplies-Software Incl Site License	24,402.61	23,172.61	29,222.57
9UG000	University System E&G	711134	Supplies-Employee Awards	644.95	0.00	0.00
9UG000	University System E&G	711160	Supplies-Books	0.00	0.00	146.30
9UG000	University System E&G	711172	Program Supplies	0.00	0.00	71.59
9UG000	University System E&G	711178	Supplies- Training	0.00	3,000.00	3,000.00
9UG000	University System E&G	713000	Printing & Copying-General	1,255.14	2,192.00	4,434.59
9UG000	University System E&G	713005	Printing & Copying-Campus	0.00	790.62	2,367.31
9UG000	University System E&G	714000	Postage-General	16,284.20	12,761.41	52,629.93
9UG000	University System E&G	714005	Postage-Campus Mail Services	0.00	0.00	0.00
9UG000	University System E&G	714010	Postage-Off Campus Mail Services	0.00	41.91	41.91
9UG000	University System E&G	714030	Postage-Express Mail	(69.23)	223.36	373.50
9UG000	University System E&G	715005	Non-Cap Equip-Computer Hardware	35,122.41	6,690.80	13,177.60
9UG000	University System E&G	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
9UG000	University System E&G	716000	Maintenance & Repairs-General	4,652.00	0.00	6,200.24
9UG000	University System E&G	716018	Maint Agreem- Baseline & Supp	0.00	1,576.55	2,887.24
9UG000	University System E&G	716024	Maint & Repairs-Custodial Services	0.00	4,017.63	9,275.74
9UG000	University System E&G	716027	Maint & Repairs-Vehicle-Gas-Oil	1,223.96	1,192.18	5,066.24
9UG000	University System E&G	716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00
9UG000	University System E&G	716039	Maint & Repairs-Grounds & Roads	0.00	4,180.85	17,745.23

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9UG000	University System E&G	716051	Maint & Repairs-Heating	0.00	763.74	763.74
9UG000	University System E&G	716060	Maint & Repairs-Computer Software	0.00	1,136.22	1,136.22
9UG000	University System E&G	716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00
9UG000	University System E&G	716100	Rentals & Leases-General	109,603.18	8,951.50	117,999.64
9UG000	University System E&G	716110	Rentals-Copier	4,526.51	6,954.36	16,120.14
9UG000	University System E&G	716120	Rentals-Property or Room	0.00	0.00	1,090.00
9UG000	University System E&G	716123	Rental Property/Room (short term)	0.00	0.00	0.00
9UG000	University System E&G	717000	Consulting-General	11,503.41	10,906.00	14,092.00
9UG000	University System E&G	717100	Financial Services-General	0.00	43.77	43.77
9UG000	University System E&G	717200	Other Professional Services-General	164,670.36	90,140.85	426,845.99
9UG000	University System E&G	717203	Oth Prof Ser-Background Checks	1,191.13	886.49	2,127.23
9UG000	University System E&G	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
9UG000	University System E&G	717252	Oth Prof Ser-Mail Services	1,350.00	0.00	1,275.00
9UG000	University System E&G	717287	Oth Prof Serv- Student Recruitment	0.00	0.00	0.00
9UG000	University System E&G	718000	Telecom-General	2,305.22	1,252.05	2,868.49
9UG000	University System E&G	718002	Telecom-Fixed (Basic Phone Service)	22,417.82	24,105.88	55,651.36
9UG000	University System E&G	718006	Telecom-Cellular Phones	4,793.85	4,652.25	10,785.08
9UG000	University System E&G	718008	Telecom-Internet Services	617.40	436.47	1,278.73
9UG000	University System E&G	718014	Telecom-Telephone Equipment	671.90	172.29	4,993.34
9UG000	University System E&G	718016	Telecom-Usage (Tolls)	1,295.40	1,176.87	2,691.06
9UG000	University System E&G	718018	Telecom-Voice US Domestic LD	340.35	452.10	905.16
9UG000	University System E&G	719000	Business Meals-Meetings-Non Travel	4,776.92	62.90	9,601.38
9UG000	University System E&G	719005	Business Meals-Group or Class Meals	29,744.44	16,691.84	55,125.90
9UG000	University System E&G	719100	Membership Dues & Fees	56,951.00	22,820.36	71,375.13
9UG000	University System E&G	719120	Membership-SIP	0.00	0.00	0.00
9UG000	University System E&G	719125	Licenses/Professional Fees	75.00	275.00	550.00
9UG000	University System E&G	719200	Employee Recruiting-General	832.90	0.00	0.00
9UG000	University System E&G	719210	Employee Recruiting-Advertising	3,727.37	3,435.92	9,590.48
9UG000	University System E&G	719Z10	Other Employee Support-Prof Develop	0.00	0.00	119.50
9UG000	University System E&G	71C100	Advertising (Non-Employment)	3,345.00	586.00	24,156.00
9UG000	University System E&G	71C120	Advertising-Radio	0.00	0.00	1,250.00
9UG000	University System E&G	71C400	Legal Expenses	27,549.93	91,357.62	307,747.15
9UG000	University System E&G	71C610	Insurance-Liability	0.00	269,612.32	0.00
9UG000	University System E&G	71C615	Insurance-Vehicle	0.00	0.00	0.00
9UG000	University System E&G	71CZ00	Other Expenses-Deductions	2,095.49	0.00	7,197.62
9UG000	University System E&G	71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00
9UG000	University System E&G	71CZ60	Other Exp-Special Projects	0.00	5,079.60	5,413.60
9UG000	University System E&G	740000	Cap Equipment	5,399.00	0.00	0.00
9UG000	University System E&G	740040	Cap Equipment-Vehicles	0.00	0.00	(21,200.91)
9UG000	University System E&G	7404S5	Project Related Moving & Storage	(40.00)	0.00	0.00
9UG000	University System E&G	760000	Internal Allocations	3,788.60	16,423.96	15,059.53
9UG000	University System E&G	760064	Int Alloc-Web Services	0.00	0.00	2,400.00
9UG000	University System E&G	7600CA	Internal Revenue - Catering	0.00	0.00	39.00
9UG000	University System E&G	760425	Internal Consulting	0.00	43,512.00	43,512.00
9UG000	University System E&G	765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00
9UG000	University System E&G	765065	Central Service Allocations	0.00	0.00	0.00
9UG000	University System E&G	765070	UNH Allocation to Controller	(20,000.00)	(83,161.00)	(132,076.00)
9UG000	University System E&G	765500	Central Serv-System Off Allocation	(4,773,740.00)	(4,773,740.00)	(11,014,876.00)
9UG000	University System E&G	769S50	Chancellor's Rebate	0.00	0.00	0.00
9UG000	University System E&G	76C605	Int Alloc-Property Ins (Large)	220.32	220.32	660.96
9UG000	University System E&G	76C610	Int Alloc-Liability Ins	0.00	(269,612.32)	0.00
9UG000	University System E&G	76C615	Int Alloc-Auto Fleet Ins	1,897.64	0.00	5,845.92
9UG000	University System E&G	76C617	Int Alloc-Auto Fleet Claims	264.00	264.00	792.00
9UG000	University System E&G	790500	Budgeted Contingency	0.00	0.00	0.00
9UG000	University System E&G	790501	Budgeted Contingency	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	710000	In-State Travel	418.79	0.00	38.40
9UGENR	USNH Enrollment Center	710100	Out-of-State Travel	3,653.55	0.00	3,192.12
9UGENR	USNH Enrollment Center	710300	Conference Registration Fees	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	711000	Purchasing Cards	1,020.70	0.00	0.00
9UGENR	USNH Enrollment Center	711100	Supplies-General	1,518.94	0.00	17,721.54
9UGENR	USNH Enrollment Center	711106	Supplies-Uniforms	82.77	0.00	0.00
9UGENR	USNH Enrollment Center	711108	Supplies-Subscription,Newspaper,Mag	2,520.00	0.00	77.40
9UGENR	USNH Enrollment Center	711132	Supplies-Software Incl Site License	1,041.97	0.00	729.00
9UGENR	USNH Enrollment Center	714000	Postage-General	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	715000	Non-Cap Equip-General	0.00	0.00	357.00

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9UGENR	USNH Enrollment Center	717000	Consulting-General	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	717010	Consulting-Information Technology	0.00	0.00	60,696.00
9UGENR	USNH Enrollment Center	717200	Other Professional Services-General	0.00	0.00	10,938.67
9UGENR	USNH Enrollment Center	717203	Oth Prof Ser-Background Checks	0.00	0.00	179.63
9UGENR	USNH Enrollment Center	717287	Oth Prof Serv- Student Recruitment	23,389.57	0.00	0.00
9UGENR	USNH Enrollment Center	718000	Telecom-General	203.34	0.00	925.53
9UGENR	USNH Enrollment Center	718002	Telecom-Fixed (Basic Phone Service)	781.40	0.00	0.00
9UGENR	USNH Enrollment Center	718006	Telecom-Cellular Phones	175.05	0.00	618.18
9UGENR	USNH Enrollment Center	719000	Business Meals-Meetings-Non Travel	17.17	0.00	130.73
9UGENR	USNH Enrollment Center	719005	Business Meals-Group or Class Meals	687.47	0.00	208.17
9UGENR	USNH Enrollment Center	719100	Membership Dues & Fees	175.00	0.00	0.00
9UGENR	USNH Enrollment Center	71C100	Advertising (Non-Employment)	2,600.00	0.00	0.00
9UGENR	USNH Enrollment Center	71CZ35	Other Exp-Promotional Expense	350.00	0.00	0.00
9UGENR	USNH Enrollment Center	760070	Int Alloc-CIS Other	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	769S06	Sys Strategic Initiatives Alloc	(1,500,000.00)	0.00	(305,684.85)
9UGENR	USNH Enrollment Center	790500	Budgeted Contingency	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7100	In-State Travel	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7172	Other Professional Services	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7180	Telecommunications	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	7404	Construction	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	710400	Student or Non-Emp Travel	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711100	Supplies-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	715000	Non-Cap Equip-General	0.00	0.00	11,282.00
9X0002	SYS R&R Financial Technology Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	717200	Other Professional Services-General	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	740000	Cap Equipment	0.00	0.00	(11,282.00)
9X0002	SYS R&R Financial Technology Fund	740020	Cap Equipment-Computer Software	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	711100	Supplies-General	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7100	In-State Travel	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7172	Other Professional Services	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	740000	Cap Equipment	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	711100	Supplies-General	4,859.76	0.00	9,330.25
9X0042	SYS Chancellor Cap Planning Funds	716110	Rentals-Copier	0.00	0.00	905.00
9X0042	SYS Chancellor Cap Planning Funds	717200	Other Professional Services-General	0.00	47,460.74	77,226.21
9X0042	SYS Chancellor Cap Planning Funds	71C400	Legal Expenses	0.00	6,981.00	7,241.00
9X0042	SYS Chancellor Cap Planning Funds	740406	Construct-Architect Fees	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	7404C1	Construction- Primary	0.00	0.00	284,113.09
9X0042	SYS Chancellor Cap Planning Funds	7404F1	Furniture and Furnishings	(150.00)	0.00	269,032.32
9X0042	SYS Chancellor Cap Planning Funds	7404F3	Telecommunications Systems	0.00	0.00	84,335.83
9X0042	SYS Chancellor Cap Planning Funds	7404P5	Direct Hire Consultants	0.00	13,742.00	17,307.00
9X0042	SYS Chancellor Cap Planning Funds	7404S5	Project Related Moving & Storage	3,862.77	0.00	11,995.00
9X0042	SYS Chancellor Cap Planning Funds	7404S7	Other Costs	0.00	0.00	13,340.28
9X0042	SYS Chancellor Cap Planning Funds	769S04	Sys Strategic Initiatives Alloc	0.00	0.00	(200,000.00)
9X0042	SYS Chancellor Cap Planning Funds	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	(200,000.00)
9X0048	SYS R&R Myers and Dunlap	711100	Supplies-General	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	20,881.00	11,282.00
9X0ADJ	SYS Unexpended Plant Adjustments	740499	Capitalized Plant Adjustment	0.00	0.00	524,274.25
***Total Supplies & Services - all other				4,254,582.97	12,161,529.73	6,575,540.13
B20SUPLY - Supplies & Services - grants and contracts						
94N001	USNH Development of Website	760000	Internal Allocations	0.00	376.04	376.04
94N003	USNH Project Mentor	710000	In-State Travel	0.00	0.00	0.00
94N003	USNH Project Mentor	711000	Purchasing Cards	0.00	0.00	0.00
94N003	USNH Project Mentor	717000	Consulting-General	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	710100	Out-of-State Travel	0.00	0.00	0.00

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - grants and contracts						
94N004	USNH Entrepreneurship NY Times	711000	Purchasing Cards	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	716123	Rental Property/Room (short term)	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
94N005	USNH DRED Grant	716123	Rental Property/Room (short term)	0.00	0.00	0.00
94N005	USNH DRED Grant	717000	Consulting-General	0.00	0.00	0.00
94N005	USNH DRED Grant	717200	Other Professional Services-General	0.00	0.00	0.00
94N005	USNH DRED Grant	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	710000	In-State Travel	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	710100	Out-of-State Travel	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	711000	Purchasing Cards	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	711100	Supplies-General	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	713005	Printing & Copying-Campus	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	714030	Postage-Express Mail	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	715000	Non-Cap Equip-General	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	717200	Other Professional Services-General	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	718006	Telecom-Cellular Phones	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	719005	Business Meals-Group or Class Meals	0.00	0.00	0.00
94N007	Corporate Goverance Research Consul	717000	Consulting-General	0.00	0.00	0.00
94N010	Davis Educational Foundation Grant	717000	Consulting-General	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	710000	In-State Travel	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	711100	Supplies-General	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404C1	Construction- Primary	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404C3	Secondary Construction	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404C7	Campus Construction Support	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404P2	AE Design Fee	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404S1	Campus Management Fee	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00
***Total Supplies & Services - grants and contracts				0.00	376.04	376.04
B25UTILY - Utilities						
9UG000	University System E&G	780000	Heating Fuels-#2 Oil	0.00	1,963.41	15,186.26
9UG000	University System E&G	780100	Electricity	17,521.06	0.00	17,070.66
9UG000	University System E&G	780110	Electricity-PSNH	2,273.08	5,829.15	12,688.29
***Total Utilities				19,794.14	7,792.56	44,945.21
B35DEPRE - Depreciation						
9NY002	SYS Net Invested in Plant	740350	Depreciation - Building/Improvement	42,036.69	18,535.84	100,888.04
***Total Depreciation				42,036.69	18,535.84	100,888.04

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C10PVGFT - Gifts - campuses						
9D00D2	Board of Trustee DiscretionarvAcct	540000	Private Gifts	0.00	129.21	426.38
***Total Gifts - campuses				0.00	129.21	426.38
C20INVIC - Operating investment income, net						
9D0012	STII Core Cash Investment	551000	Short Term Investment Income	580,216.01	254,682.49	2,123,017.98
9D0012	STII Core Cash Investment	551010	Short Term Investment Income-Alloc	(2,564,995.00)	(2,490,285.00)	(5,976,672.90)
9D0012	STII Core Cash Investment	551100	Other Investment Income	0.00	0.00	(57.36)
9D0012	STII Core Cash Investment	551200	Bank Interest	214.70	(2,345.43)	(1,623.22)
9D0012	STII Core Cash Investment	551300	Other Interest Income	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	5511	Other Investment Income	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	5512	Bank Interest	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				(1,984,564.29)	(2,237,947.94)	(3,855,335.50)
C25EPYOT - Endowment return used for operations						
9D0012	STII Core Cash Investment	550000	Endowment Income-USNH	3,955,566.98	3,786,682.16	7,573,364.31
9D0039	NHPTV Transition	550000	Endowment Income-USNH	0.00	13,100.78	0.00
9G0003	Squires Prize	550000	Endowment Income-USNH	446.66	430.82	861.65
9G0005	Bradford K Perry Memorial Fund	550000	Endowment Income-USNH	202.68	195.50	391.00
9G0009	Spaulding Investment Mgmnt & Rsrch	550100	Endowment Income-UNHF	543.48	515.11	515.11
9G0010	Spaulding Chartered Financial Analy	550100	Endowment Income-UNHF	543.48	515.11	515.11
9G0011	Spaulding Investment Analysis Educ.	550100	Endowment Income-UNHF	543.48	515.11	515.11
***Total Endowment return used for operations				3,957,846.76	3,801,954.59	7,576,162.29
C30INTDT - Interest expense, net						
9NY001	2001 Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY001	2001 Bonds	740501	HEFA OID Amortization	(4,327.95)	(4,327.95)	(10,387.08)
9NY001	2001 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY001	2001 Bonds	740509	HEFA interest paid to system	1,632,739.90	1,688,927.10	4,053,425.04
9NY002	SYS Net Invested in Plant	740500	Interest on Debt	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	740509	HEFA interest paid to system	588,867.20	641,521.35	1,539,651.24
9NY007	SYS - HEFA 02 - 92 Refunding	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	740501	HEFA OID Amortization	(15,120.05)	(15,120.05)	(36,288.12)
9NY007	SYS - HEFA 02 - 92 Refunding	740509	HEFA interest paid to system	367,994.80	429,901.05	1,031,762.52
9NY008	SYS 2005A HEFA Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	740501	HEFA OID Amortization	3,861.10	0.00	(0.03)
9NY008	SYS 2005A HEFA Debt	740503	HEFA Auction Interest Payments	(3,918.45)	(20,318.20)	(41,476.20)
9NY008	SYS 2005A HEFA Debt	740504	State Street & Other Interest Fees	(10,717.85)	(66,949.14)	(313,178.26)
9NY008	SYS 2005A HEFA Debt	740509	HEFA interest paid to system	1,061,582.60	875,437.55	2,101,050.12
9NY008	SYS 2005A HEFA Debt	740515	Swap Interest Payments	(751,965.97)	(1,182,190.82)	(1,862,017.53)
9NY009	SYS 2005B HEFA Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740502	Amort of Acctg G/L on Refundings	(164,423.80)	(164,423.80)	(394,617.12)
9NY009	SYS 2005B HEFA Debt	740503	HEFA Auction Interest Payments	(5,868.55)	(31,050.88)	(63,426.51)
9NY009	SYS 2005B HEFA Debt	740504	State Street & Other Interest Fees	(88,432.26)	(95,146.04)	(381,290.02)
9NY009	SYS 2005B HEFA Debt	740509	HEFA interest paid to system	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	740515	Swap Interest Payments	(875,276.97)	(1,489,622.83)	(2,258,878.42)
9NY011	2006 HEFA Debt	740501	HEFA OID Amortization	7,048.60	7,048.60	16,916.64
9NY011	2006 HEFA Debt	740502	Amort of Acctg G/L on Refundings	0.00	60,502.00	145,204.80
9NY011	2006 HEFA Debt	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY011	2006 HEFA Debt	740509	HEFA interest paid to system	1,557,148.60	1,842,884.40	4,422,922.56
9NY013	2006B-2 HEFA Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	740501	HEFA OID Amortization	0.00	58,138.90	139,533.36
9NY013	2006B-2 HEFA Debt	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	740506	HEFA Debt Service Interest	(226,041.67)	(1,067,708.35)	(1,354,368.78)
9NY013	2006B-2 HEFA Debt	740509	HEFA interest paid to system	1,067,708.35	1,067,708.35	2,562,500.04
9NY014	Series 2001 Swaption Issuance	740504	State Street & Other Interest Fees	41,873.05	41,873.05	100,495.32
9NY024	HEFA 2007 Debt	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	740501	HEFA OID Amortization	6,623.85	0.00	(0.01)
9NY024	HEFA 2007 Debt	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	740506	HEFA Debt Service Interest	(965,357.50)	(965,357.50)	(2,316,854.31)
9NY024	HEFA 2007 Debt	740509	HEFA interest paid to system	361,746.00	481,396.25	1,155,351.00
9NY090	Series 2009A Issuance Costs	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	740502	Amort of Acctg G/L on Refundings	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C30INTDT - Interest expense, net						
9NY09A	Series 2009A Bonds	740501	HEFA OID Amortization	(29,824.35)	0.00	(0.01)
9NY09A	Series 2009A Bonds	740502	Amort of Acctg G/L on Refundings	60,502.00	0.00	0.00
9NY09A	Series 2009A Bonds	740504	State Street & Other Interest Fees	(3,500.00)	0.00	0.00
9NY09A	Series 2009A Bonds	740506	HEFA Debt Service Interest	(1,747,989.60)	(1,747,989.60)	(4,195,169.98)
9NY09A	Series 2009A Bonds	740509	HEFA interest paid to system	454,652.95	472,354.85	1,133,653.37
9NY11A	Series 2011A Bonds	551400	Interest Income - bond issuance	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	740501	HEFA OID Amortization	15,435.25	15,435.25	37,044.60
9NY11A	Series 2011A Bonds	740504	State Street & Other Interest Fees	(2,500.00)	0.00	0.00
9NY11A	Series 2011A Bonds	740506	HEFA Debt Service Interest	(125,000.00)	(125,000.00)	(300,000.00)
9NY11B	Series 2011B Bonds	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	740502	Amort of Acctg G/L on Refundings	(20,217.50)	(20,217.50)	(48,522.00)
9NY11B	Series 2011B Bonds	740503	HEFA Auction Interest Payments	(1,402.18)	(14,216.13)	(23,759.31)
9NY11B	Series 2011B Bonds	740504	State Street & Other Interest Fees	(36,609.98)	(37,391.92)	(57,753.19)
9NY11B	Series 2011B Bonds	740515	Swap Interest Payments	(658,288.98)	(1,046,920.00)	(1,653,959.39)
9NY12A	Series 2012 Bonds	740501	HEFA OID Amortization	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	740502	Amort of Acctg G/L on Refundings	87,255.50	87,255.50	209,413.20
9NY12A	Series 2012 Bonds	740504	State Street & Other Interest Fees	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	740506	HEFA Debt Service Interest	(254,416.65)	(288,604.15)	(692,649.96)
9NY14A	Series 2014 Bonds	740506	HEFA Debt Service Interest	(165,275.50)	0.00	(475,137.29)
9NY15A	Series 2015 Bonds	740501	HEFA OID Amortization	(206,479.02)	0.00	0.00
9NY15A	Series 2015 Bonds	740502	Amort of Acctg G/L on Refundings	(23,518.26)	0.00	0.00
9NY15A	Series 2015 Bonds	740506	HEFA Debt Service Interest	(2,391,893.25)	0.00	(765,405.83)
***Total Interest expense, net				(1,463,326.54)	(612,170.66)	1,403,784.46
C40OTHEX - Other nonoperating revenue (expense)						
9DBRDS	RDS (Medicare Part D) Subsidy	520400	Medicare Part D Subsidies	0.00	102,645.36	377,469.19
***Total Other nonoperating revenue (expense)				0.00	102,645.36	377,469.19

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D15PLGGC - Plant gifts, grants and other changes, net						
9NY002	SYS Net Invested in Plant	740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00
***Total Plant gifts, grants and other changes, net				0.00	0.00	0.00
D30GNLSS - Endowment return, net of amount used for operations - campuses						
9QG001	USNH LT Contingency Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG001	USNH LT Contingency Fund	552100	Market Apprec on Investments	0.00	0.00	27,808.81
9QG001	USNH LT Contingency Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	30,048.38
9QG002	Bradford K Perry Memorial Fund	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG002	Bradford K Perry Memorial Fund	552100	Market Apprec on Investments	0.00	0.00	(321.96)
9QG002	Bradford K Perry Memorial Fund	552200	Realized Gain & Loss on Investment	0.00	0.00	56.50
9QG003	Long-Term Treasury Investments Quas	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG003	Long-Term Treasury Investments Quas	552100	Market Apprec on Investments	0.00	0.00	(6,546,254.83)
9QG003	Long-Term Treasury Investments Quas	552200	Realized Gain & Loss on Investment	0.00	0.00	868,316.63
9QG004	Health Ben Cost Containment Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG004	Health Ben Cost Containment Quasi	552100	Market Apprec on Investments	0.00	0.00	75,309.89
9QG004	Health Ben Cost Containment Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	81,374.92
9QGBND	LTDRM	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QGBND	LTDRM	552100	Market Apprec on Investments	0.00	0.00	58,129.97
9QGBND	LTDRM	552200	Realized Gain & Loss on Investment	0.00	0.00	104,862.15
9QGECO	Ecoline Bonds Quasi	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QGECO	Ecoline Bonds Quasi	552100	Market Apprec on Investments	0.00	0.00	86,336.99
9QGECO	Ecoline Bonds Quasi	552200	Realized Gain & Loss on Investment	0.00	0.00	165,856.47
9TG001	Dr. J. Duane Squires	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TG001	Dr. J. Duane Squires	552100	Market Apprec on Investments	0.00	0.00	(712.45)
9TG001	Dr. J. Duane Squires	552200	Realized Gain & Loss on Investment	0.00	0.00	126.13
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	(5,049,062.40)

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
94N006	USNH CACGP College Access Program	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00
9D0012	STII Core Cash Investment	8I1027	NonMand Tran In-Repay IFB Int	671,433.27	598,586.07	1,816,361.83
9D0012	STII Core Cash Investment	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0012	STII Core Cash Investment	8O1039	For Capital Projects (not R&R)	(1,966,665.00)	(2,435,417.00)	(3,850,000.00)
9D0012	STII Core Cash Investment	8O9S01	Sys Strategic Initiatives Trans Out	(1,750,000.00)	0.00	(1,250,000.00)
9D0012	STII Core Cash Investment	8O9S02	Sys Strategic Initiatives Trans Out	0.00	0.00	(3,000,000.00)
9D0012	STII Core Cash Investment	8O9S06	Sys Strategic Initiatives Trans Out	(2,000,000.00)	0.00	(1,500,000.00)
9D0037	Defd Maintenance Review	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9D0039	NHPTV Transition	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(28,800.00)
9D0042	Chancellor's Strategic Initiatives	8I1009	NonMand Tran In-Int Desig Fnds	282.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	28,800.00
9D00D2	Board of Trustee DiscretionaryAcct	8I1009	NonMand Tran In-Int Desig Fnds	4,500.00	4,500.00	4,500.00
9DBRDS	RDS (Medicare Part D) Subsidy	8O9005	Trans out for Medicare D RDS costs	0.00	0.00	(377,469.19)
9DBSTF	System Separation Fund	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
9DBSTF	System Separation Fund	8I9006	Trans in for separation funding	38,362.00	37,723.00	37,723.00
9DBSTF	System Separation Fund	8O9004	Trans out for separation fring cost	0.00	0.00	(4,724.56)
9DCFSI	SYS Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	10,000.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	0.00	200,000.00	200,000.00
9DCFSI	SYS Financial Strategic Initiatives	8I9S06	Sys Strategic Initiatives Trans In	2,000,000.00	0.00	1,500,000.00
9DGCNT	Cash Used for Internal Borrowing	8I1023	IFB Transfers IN	0.00	(17,860,000.00)	(17,860,000.00)
9DGCNT	Cash Used for Internal Borrowing	8I1024	NonMand Tran In-Repay IFB Prln	3,284,385.95	2,471,004.80	6,969,689.49
9DGCNT	Cash Used for Internal Borrowing	8O1023	IFB Transfers OUT	(70,734,265.00)	(16,910,417.48)	(9,860,619.11)
9DGFSI	GSC Financial Strategic Initiatives	8I9S01	Sys Strategic Initiatives Trans In	83,333.00	0.00	59,525.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S02	Sys Strategic Initiatives Trans In	0.00	0.00	119,100.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	10,000.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	0.00	200,000.00	200,000.00
9DGFSI	GSC Financial Strategic Initiatives	8I9S06	Sys Strategic Initiatives Trans In	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S01	Sys Strategic Initiatives Trans In	333,334.00	0.00	238,095.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S02	Sys Strategic Initiatives Trans In	0.00	0.00	407,100.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	100,000.00	0.00	40,000.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	0.00	1,500,000.00	1,500,000.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S01	Sys Strategic Initiatives Trans In	333,333.00	0.00	432,584.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S02	Sys Strategic Initiatives Trans In	0.00	0.00	424,200.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	108,176.40	0.00	223,171.12
9DPFSI	PSU Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	0.00	1,400,000.00	1,400,000.00
9DPFSI	PSU Financial Strategic Initiatives	8O9S04	Sys Strategic Initiatives Trans Out	0.00	(1,400,000.00)	(1,000,000.00)
9DUFSI	UNH Financial Strategic Initiatives	8I9S01	Sys Strategic Initiatives Trans In	1,000,000.00	0.00	714,285.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S02	Sys Strategic Initiatives Trans In	0.00	0.00	2,049,600.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S03	Sys Strategic Initiatives Trans In	195,000.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S04	Sys Strategic Initiatives Trans In	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	8I9S05	Sys Strategic Initiatives Trans In	0.00	6,700,000.00	6,700,000.00
9G0005	Bradford K Perry Memorial Fund	8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	151.00
9NY001	2001 Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	631,384.72
9NY002	SYS Net Invested in Plant	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	(4,085.83)
9NY002	SYS Net Invested in Plant	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(1,155,658.97)
9NY002	SYS Net Invested in Plant	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY011	2006 HEFA Debt	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY011	2006 HEFA Debt	8O1039	For Capital Projects (not R&R)	0.00	(638,957.11)	(1,912,493.60)
9NY011	2006 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00

9C - USNH Executive Allocation				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
9NY013	2006B-2 HEFA Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY014	Series 2001 Swaption Issuance	8O1021	NonMand Tran Out-Endow & Similar	(41,873.10)	(41,873.10)	(100,495.44)
9NY016	2005B HEFA Debt Bond Issuance Costs	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY021	2005B HEFA Original Issue Discount	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	8O1039	For Capital Projects (not R&R)	(1,077,054.20)	(1,077,054.20)	(4,308,216.80)
9NY024	HEFA 2007 Debt	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9NYIFB	Internal Borrowing Funding	8I1023	IFB Transfers IN	50,800,000.00	16,910,417.48	29,794,884.11
9NYIFB	Internal Borrowing Funding	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9NYIFB	Internal Borrowing Funding	8O1023	IFB Transfers OUT	19,934,265.00	17,860,000.00	(2,074,265.00)
9NYIFB	Internal Borrowing Funding	8O1024	NonMand Tran Out-Repay IFB Prin	(3,284,385.95)	(2,471,004.80)	(6,969,689.49)
9QG002	Bradford K Perry Memorial Fund	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(151.00)
9QGBND	LTDRM	8I1021	NonMand Tran In-Endow & Similar	41,873.10	41,873.10	100,495.44
9QGECO	Ecoline Bonds Quasi	8I1021	NonMand Tran In-Endow & Similar	1,077,054.20	1,077,054.20	4,308,216.80
9U0000	University System E&G	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	21,200.91
9U0ADJ	SYS Unrestricted Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9UG000	University System E&G	8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00
9UG000	University System E&G	8I9005	Trans in for Medicare D RDS costs	0.00	0.00	76,195.20
9UG000	University System E&G	8O1006	NonMand Tran Out-General Funds	0.00	0.00	(40,000.00)
9UG000	University System E&G	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(4,500.00)	(4,500.00)
9UG000	University System E&G	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,800.00)
9UG000	University System E&G	8O2005	R&R Transfers- Optional	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	8I2005	R&R Transfers- Optional	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	8I1040	NMT In-Capital Plnt Adj CO USE ONLY	0.00	0.00	1,155,658.97
9X0ADJ	SYS Unexpended Plant Adjustments	8O1040	NMT Out-Capitl Plnt Adj CO USE ONLY	0.00	0.00	(631,384.72)
9X0ADJ	SYS Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	20,881.00	11,282.00
***Total Transfers, net				(828,911.33)	6,182,815.96	5,443,849.88
**Net Above Line				**(7,779,540.23)**	**(8,325,808.34)**	**(10,969,337.10)**
*Net 9C - USNH Executive Allocation				**(7,779,540.23)**	**(8,325,808.34)**	**(10,969,337.10)**

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A30OTHRV - Other operating revenue						
93Z000	Ctr Pub Resp & Corp Citizenship	570250	Other Operating Investment Income	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	570300	Miscellaneous Sources	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	5703	Miscellaneous Sources	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	570300	Miscellaneous Sources	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	570300	Miscellaneous Sources	(65.00)	0.00	0.00
9Z0001	NH Women in High Ed Leadership	570303	Miscellaneous Sources	50.00	0.00	8,465.00
9Z0001	NH Women in High Ed Leadership	570325	Misc Sources-Dues	0.00	2,750.00	4,500.00
9Z0001	NH Women in High Ed Leadership	570326	Other Sources-Program Sponsorship	500.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	570303	Miscellaneous Sources	0.00	0.00	(8,465.00)
9Z0ADJ	Agency Funds Year End Adjustment	570325	Misc Sources-Dues	0.00	0.00	(4,500.00)
***Total Other operating revenue				485.00	2,750.00	0.00

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
9D0HIF	System Health Initiatives Funding	615F10	PAT	0.00	0.00	43,740.76
9D0INS	USNH Insurance Allocation	61CPEX	Part Time Salary	0.00	0.00	10,000.00
9DX079	LRTP4 Identity Management	615F10	PAT	41,278.59	0.00	0.00
9DX079	LRTP4 Identity Management	61CPHX	Part Time Hourly	8,250.00	0.00	0.00
9DX092	LRTP4 Project Management Office	615F10	PAT	52,218.59	0.00	0.00
9DX095	LRTP4 Campus CRM	615F10	PAT	53,858.79	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	611BXM	Supplemental-Other-Misc	30.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	615F10	PAT	0.00	52,922.48	157,020.22
9X0067	LRTP3 - IdM Infrastructure Plan	61CPHX	Part Time Hourly	0.00	11,520.50	22,170.50
9X0067	LRTP3 - IdM Infrastructure Plan	61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	615F10	PAT	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	615F10	PAT	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	61U000	Salary Offset Account	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	615F10	PAT	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	61CPEX	Part Time Salary	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	615F10	PAT	0.00	57,330.55	152,145.80
9X0095	LR5 Customer Relationship Mgt-CRM	615F10	PAT	0.00	42,143.26	193,225.07
9X0095	LR5 Customer Relationship Mgt-CRM	61CPHX	Part Time Hourly	0.00	300.00	2,754.00
9X0095	LR5 Customer Relationship Mgt-CRM	61SNSH	Student Labor	0.00	555.00	1,410.00
9X0099	LR5 Enhanced Stdt Advising ESA	615F10	PAT	0.00	21,134.67	68,464.22
9X0100	LR5 Academic Tech Inst-ATI	611BXM	Supplemental-Other-Misc	0.00	0.00	70.00
9X0100	LR5 Academic Tech Inst-ATI	61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,150.00	1,550.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	615F10	PAT	0.00	6,743.32	26,274.21
***Total Employee compensation and benefits - all other				155,635.97	193,799.78	678,824.78
B05SALWG - Employee compensation and benefits - grants and contracts						
95ZPPB	USNH Personnel Suspense	611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F60	Faculty NTT Research	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611F80	Faculty NTT Instructional	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PFC	[NSE] Faculty Credit	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	611Q90	Post Doc	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	613N60	Graduate - PT Lecturer	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	614F10	Academic Administrator	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	615F10	PAT	30,023.46	7,996.62	622.08
95ZPPB	USNH Personnel Suspense	616F10	Extension Educator	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	617F10	Operating Staff	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPEX	Part Time Salary	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61CPHX	Part Time Hourly	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNSH	Student Labor	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWC	CWS Community Service	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	61SNWS	College Work Study	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				30,023.46	7,996.62	622.08
B10FRNGE - Employee compensation and benefits - all other						
9D0008	ARC Accrual	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
9D0018	Workers Compensation	65WC10	Other Salary-Based	0.00	0.00	(339,213.00)
9D0023	Long Term Disability	65LB10	Disability Benefit	0.00	0.00	(361,800.00)
9D0ADJ	SYS Int Desig Adjustments	65WC10	Other Salary-Based	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	17,496.36
9D0INS	USNH Insurance Allocation	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	840.00
9DB000	Fringe Benefit Reserve	61TNCE	Compensated Absence Payout EarnTime	491,227.14	539,134.74	982,585.21
9DB000	Fringe Benefit Reserve	61TNCV	Compensated Absence Payout Vacation	575,369.78	718,977.25	1,453,307.50
9DB000	Fringe Benefit Reserve	61TNDP	Disability Interim Payments	0.00	13,834.72	21,663.45

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
9DB000	Fringe Benefit Reserve	61TNRA	Retirement Additional Lump Sum	0.00	68,140.22	338,477.31
9DB000	Fringe Benefit Reserve	65CA10	Compensated Absences	0.00	0.00	166,414.63
9DB000	Fringe Benefit Reserve	65DB10	Delta Dental	520,471.92	435,309.24	1,239,428.21
9DB000	Fringe Benefit Reserve	65LA1B	Life Ins Self Funded-Var	118,847.97	139,084.89	249,393.61
9DB000	Fringe Benefit Reserve	65LB10	Disability Benefit	235,256.19	222,825.87	542,907.80
9DB000	Fringe Benefit Reserve	65MA10	EBPA Actives	763,502.45	701,943.36	2,362,500.07
9DB000	Fringe Benefit Reserve	65MA1C	EBPA Clearing	386,200.06	309,996.99	0.00
9DB000	Fringe Benefit Reserve	65MA1P	Prescription Drugs	0.00	(210,811.10)	(8,000.00)
9DB000	Fringe Benefit Reserve	65MA50	EBPA Retiree Medical < 65	19,429.29	9,783.21	18,657.69
9DB000	Fringe Benefit Reserve	65MB10	HMO	16,359,883.22	14,248,572.76	38,220,665.13
9DB000	Fringe Benefit Reserve	65MB20	HMO Healthsource Employee	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65MB50	HMO Retiree Medical < 65	533,348.22	529,972.82	1,271,866.99
9DB000	Fringe Benefit Reserve	65ME10	POS	3,597,348.87	2,115,892.06	6,270,507.81
9DB000	Fringe Benefit Reserve	65ME50	POS Retiree Medical < 65	61,910.69	63,874.26	138,022.49
9DB000	Fringe Benefit Reserve	65MF10	Federal Health Benefit (UNH)	15,481.46	16,289.21	39,814.39
9DB000	Fringe Benefit Reserve	65MG10	Retirees	1,255,407.19	1,329,607.86	3,670,161.05
9DB000	Fringe Benefit Reserve	65MH10	PPO Medical Expense	73,953.87	37,389.32	218,534.75
9DB000	Fringe Benefit Reserve	65MH50	PPO Retiree Medical < 65	22,899.29	23,570.86	64,237.70
9DB000	Fringe Benefit Reserve	65MI10	Teamsters Health and Welfare Plan	41,973.73	44,861.32	97,474.10
9DB000	Fringe Benefit Reserve	65MJ10	Consumer Driven Health Plan	225,349.81	264,680.65	546,856.78
9DB000	Fringe Benefit Reserve	65MJ50	Consumer Driven Health Plan Ret<65	202.53	616.41	277.25
9DB000	Fringe Benefit Reserve	65MK10	Health Savings Account	11,475.25	5,808.67	125,470.90
9DB000	Fringe Benefit Reserve	65ML10	HDHP Adjunct Medical	52,660.13	0.00	34,409.07
9DB000	Fringe Benefit Reserve	65QA10	Social Security	8,939,013.52	8,758,000.52	25,675,655.75
9DB000	Fringe Benefit Reserve	65RA10	Retirement TIAA-CREF	5,543,285.49	5,671,104.30	16,702,877.37
9DB000	Fringe Benefit Reserve	65RB10	Retirement Fidelity	3,287,421.90	3,035,015.91	8,707,295.94
9DB000	Fringe Benefit Reserve	65RC10	Addl Retire Contrib-(ARC)	641,397.55	630,290.65	1,906,791.97
9DB000	Fringe Benefit Reserve	65RF10	Federal Retirement (UNH)	16,417.27	16,598.00	41,420.80
9DB000	Fringe Benefit Reserve	65RF3B	Federal Retirement Govt Share	0.00	(12,236.74)	(12,236.74)
9DB000	Fringe Benefit Reserve	65TD10	Dependent	1,370,451.65	1,463,768.22	1,974,231.07
9DB000	Fringe Benefit Reserve	65TE10	Employee	1,177,952.00	1,132,986.13	1,954,009.23
9DB000	Fringe Benefit Reserve	65TF10	Fee Waiver	51,893.28	54,331.75	99,732.94
9DB000	Fringe Benefit Reserve	65TN10	Noncredit Tuition Waiver	9,146.00	8,461.50	26,051.00
9DB000	Fringe Benefit Reserve	65WC10	Other Salary-Based	836,052.29	809,518.74	1,891,205.89
9DB000	Fringe Benefit Reserve	65XA10	Other Health	2,070.00	178,434.50	178,861.16
9DB000	Fringe Benefit Reserve	65XB10	Benefits Employee Assistance	42,445.88	37,098.32	123,196.84
9DB000	Fringe Benefit Reserve	65XE10	Stop Loss	208,684.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65XF10	FSA-HRA recoveries	(618.71)	1.81	(580,959.92)
9DB000	Fringe Benefit Reserve	65XG10	Unemployment Compensation	76,065.90	103,270.65	282,091.90
9DB000	Fringe Benefit Reserve	65XMDF	Diet Health Admin Fees	64,766.32	0.00	0.00
9DB000	Fringe Benefit Reserve	65XMOF	Optum Fees	9,900.00	0.00	0.00
9DB000	Fringe Benefit Reserve	65XMTF	Tandem Fees	24,167.75	0.00	0.00
9DB000	Fringe Benefit Reserve	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	911,111.00
9DB000	Fringe Benefit Reserve	65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	(209,670.53)
9DB000	Fringe Benefit Reserve	713099	Printing-benefits use only	2,299.90	1,992.82	5,902.00
9DB000	Fringe Benefit Reserve	717296	Othr Prof Svcs-benefits use only	195,174.71	110,003.70	411,109.36
9DB000	Fringe Benefit Reserve	717297	FSA Contract Vendor Expense	25,589.32	25,774.72	79,268.80
9DB000	Fringe Benefit Reserve	717298	Benefits Enrollment Contract vendor	152,838.03	123,964.72	363,473.45
9DB000	Fringe Benefit Reserve	760017	Int Alloc-Fringe Benefits Alloc	(45,256,559.00)	(45,241,354.41)	(120,649,573.22)
9DB000	Fringe Benefit Reserve	7600H5	Benefits pool alloc-UNH Law (hist)	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	65YR10	Residual Fringe Allocation	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	65YF10	Full Fringe Benefit Distr Expe	16,098.69	0.00	0.00
9DX079	LRTP4 Identity Management	65YP10	Nonstatus Benefit Distr (Fica)	693.00	0.00	0.00
9DX092	LRTP4 Project Management Office	65YF10	Full Fringe Benefit Distr Expe	20,365.27	0.00	0.00
9DX095	LRTP4 Campus CRM	65YF10	Full Fringe Benefit Distr Expe	21,004.89	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	65YB10	Base Benefit Distr (fica)	2.52	0.00	0.00
9QU001	Operating Staff Retirement	65RD10	OS Retirement Plan	0.00	0.00	733,763.00
9X0067	LRTP3 - IdM Infrastructure Plan	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	65YF10	Full Fringe Benefit Distr Expe	0.00	21,168.99	62,757.45
9X0067	LRTP3 - IdM Infrastructure Plan	65YP10	Nonstatus Benefit Distr (Fica)	0.00	967.73	1,862.33
9X0067	LRTP3 - IdM Infrastructure Plan	65YT10	FT Temp Benefit Distr	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B10FRNGE - Employee compensation and benefits - all other						
9X0088	LRTP4 Academic Tech Inst ATI	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	65YF10	Full Fringe Benefit Distr Expe	0.00	22,932.28	60,816.06
9X0095	LR5 Customer Relationship Mgt-CRM	65YF10	Full Fringe Benefit Distr Expe	0.00	16,857.33	77,252.38
9X0095	LR5 Customer Relationship Mgt-CRM	65YP10	Nonstatus Benefit Distr (Fica)	0.00	25.20	231.34
9X0099	LR5 Enhanced Stdt Advising ESA	65YF10	Full Fringe Benefit Distr Expe	0.00	8,453.85	27,362.25
9X0100	LR5 Academic Tech Inst-ATI	65YB10	Base Benefit Distr (fica)	0.00	96.60	136.08
9X0102	LR5 ARTSYS Replacement-ARTSYS	65YF10	Full Fringe Benefit Distr Expe	0.00	2,697.31	10,500.91
***Total Employee compensation and benefits - all other				2,840,218.48	(1,390,419.31)	(1,760,514.89)
B10FRNGE - Employee compensation and benefits - grants and contracts						
95ZPPB	USNH Personnel Suspense	65YF10	Full Fringe Benefit Distr Expe	11,198.74	3,078.71	239.50
95ZPPB	USNH Personnel Suspense	65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00
***Total Employee compensation and benefits - grants and contracts				11,198.74	3,078.71	239.50
B20SUPLY - Supplies & Services - all other						
9D0009	Actuarial Plan Valuation	717200	Other Professional Services-General	6,115.50	6,132.58	20,206.63
9D0009	Actuarial Plan Valuation	71CZ00	Other Expenses-Deductions	205,597.20	209,102.09	623,082.11
9D0ADJ	SYS Int Desig Adjustments	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	715000	Non-Cap Equip-General	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.90
9D0HIF	System Health Initiatives Funding	718016	Telecom-Usage (Tolls)	0.00	0.00	8.57
9D0HIF	System Health Initiatives Funding	769S03	Sys Strategic Initiatives Alloc	(10,000.00)	0.00	0.00
9D0INS	USNH Insurance Allocation	71C600	Insurance	100.00	0.00	0.00
9D0INS	USNH Insurance Allocation	71C605	Insurance-Property	0.00	0.00	14,740.70
9D0INS	USNH Insurance Allocation	71C606	Insurance-Property Ins (Small)	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	71C610	Insurance-Liability	0.00	(269,612.32)	581,441.09
9D0INS	USNH Insurance Allocation	71C612	Insurance-Liability Claims	0.00	6,085.29	55,750.28
9D0INS	USNH Insurance Allocation	71C613	Insurance-Campus Specific Liab Ins	0.00	5,000.00	0.00
9D0INS	USNH Insurance Allocation	71C615	Insurance-Vehicle	732.19	587.00	154,795.70
9D0INS	USNH Insurance Allocation	71C617	Insurance-Auto Fleet Claims	5,513.96	5,294.34	17,231.66
9D0INS	USNH Insurance Allocation	71C620	Insurance-Tent Rental Ins	1,059.00	1,059.00	1,184.00
9D0INS	USNH Insurance Allocation	71C625	Insurance-Risk Mgt Services	9,945.60	11,000.00	33,000.00
9D0INS	USNH Insurance Allocation	71C630	Insurance-Haz Emissions Ins	0.00	0.00	1,042.05
9D0INS	USNH Insurance Allocation	71C640	Insurance-Library Ins	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	71C645	Insurance-Crime Ins	0.00	0.00	9,803.00
9D0INS	USNH Insurance Allocation	76C605	Int Alloc-Property Ins (Large)	(214,864.68)	(217,048.68)	6,049.99
9D0INS	USNH Insurance Allocation	76C606	Int Alloc-Property (Small)	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	76C610	Int Alloc-Liability Ins	(269,612.32)	0.00	(566,788.60)
9D0INS	USNH Insurance Allocation	76C612	Int Alloc-Liability Claims	(9,393.00)	(9,393.00)	(28,179.00)
9D0INS	USNH Insurance Allocation	76C615	Int Alloc-Auto Fleet Ins	(84,862.83)	0.00	(129,168.12)
9D0INS	USNH Insurance Allocation	76C617	Int Alloc-Auto Fleet Claims	(4,698.56)	(5,896.24)	(17,688.72)
9D0INS	USNH Insurance Allocation	76C620	Int Alloc-Tent Rental Ins	(345.32)	(345.32)	(1,035.96)
9D0INS	USNH Insurance Allocation	76C625	Int Alloc-Risk Mgt Services	(14,830.00)	(14,830.00)	(33,490.00)
9D0INS	USNH Insurance Allocation	76C630	Int Alloc-Haz Emissions Ins	(10,238.32)	(10,238.32)	(30,714.96)
9D0INS	USNH Insurance Allocation	76C640	Int Alloc-Library Ins	(25,624.64)	(25,624.64)	0.08
9D0INS	USNH Insurance Allocation	76C645	Int Alloc-Crime Ins	(3,237.68)	(3,237.68)	(9,713.04)
9DB000	Fringe Benefit Reserve	769S05	Sys Strategic Initiatives Alloc	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	711100	Supplies-General	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	710430	Non-Emp Travel-Consult/Serv Prov	1,144.44	0.00	0.00
9DX079	LRTP4 Identity Management	711100	Supplies-General	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	711132	Supplies-Software Incl Site License	176,500.00	0.00	0.00
9DX079	LRTP4 Identity Management	717254	Oth Prof Ser-Information Tech	14,560.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	711100	Supplies-General	0.00	0.00	0.00
9DX081	LRTP4 People Admin Upgrade	711100	Supplies-General	0.00	0.00	0.00
9DX081	LRTP4 People Admin Upgrade	711132	Supplies-Software Incl Site License	154,000.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	711100	Supplies-General	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	710000	In-State Travel	294.99	0.00	0.00
9DX092	LRTP4 Project Management Office	711100	Supplies-General	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	718000	Telecom-General	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	718002	Telecom-Fixed (Basic Phone Service)	668.00	0.00	0.00
9DX092	LRTP4 Project Management Office	718016	Telecom-Usage (Tolls)	28.04	0.00	0.00
9DX092	LRTP4 Project Management Office	718018	Telecom-Voice US Domestic LD	200.02	0.00	0.00
9DX095	LRTP4 Campus CRM	710000	In-State Travel	39.56	0.00	0.00
9DX095	LRTP4 Campus CRM	710100	Out-of-State Travel	3,766.24	0.00	0.00

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9DX095	LRTP4 Campus CRM	710300	Conference Registration Fees	1,558.25	0.00	0.00
9DX095	LRTP4 Campus CRM	711100	Supplies-General	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	711132	Supplies-Software Incl Site License	92,730.48	0.00	0.00
9DX095	LRTP4 Campus CRM	716000	Maintenance & Repairs-General	17,350.50	0.00	0.00
9DX095	LRTP4 Campus CRM	717200	Other Professional Services-General	49,903.09	0.00	0.00
9DX095	LRTP4 Campus CRM	760000	Internal Allocations	(14,688.00)	0.00	0.00
9DX096	LRTP4 EPM Phase II	711100	Supplies-General	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	711132	Supplies-Software Incl Site License	(120.75)	0.00	0.00
9DX096	LRTP4 EPM Phase II	717200	Other Professional Services-General	86,850.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	719000	Business Meals-Meetings-Non Travel	425.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710100	Out-of-State Travel	2,298.99	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	710300	Conference Registration Fees	698.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	711100	Supplies-General	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,402.02	0.00	0.00
9DX103	LRTP4 ERP-HCM	710430	Non-Emp Travel-Consult/Serv Prov	12,237.58	0.00	0.00
9DX103	LRTP4 ERP-HCM	711100	Supplies-General	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	717200	Other Professional Services-General	57,720.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	711100	Supplies-General	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	715000	Non-Cap Equip-General	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	716000	Maintenance & Repairs-General	2,631.68	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	740000	Cap Equipment	17,314.26	0.00	0.00
9X0040	SYS Unexpended Plant	7111	Supplies	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7160	Maintenance and Repairs	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7172	Other Professional Services	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7180	Telecommunications	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	71CZ	Other Expenses-Deductions	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7400	Capitalizable Equipment	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7404	Construction	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	7600	Internal Allocations	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	71	Support	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	710	Travel	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	710000	In-State Travel	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	710300	Conference Registration Fees	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	710430	Non-Emp Travel-Consult/Serv Prov	0.00	304.05	304.05
9X0067	LRTP3 - IdM Infrastructure Plan	711100	Supplies-General	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	802.14
9X0067	LRTP3 - IdM Infrastructure Plan	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	717	Professional Services	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	717010	Consulting-Information Technology	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	717200	Other Professional Services-General	0.00	0.00	1,440.00
9X0067	LRTP3 - IdM Infrastructure Plan	717254	Oth Prof Ser-Information Tech	0.00	7,345.95	16,045.95
9X0067	LRTP3 - IdM Infrastructure Plan	719200	Employee Recruiting-General	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	74	Capitalizable Plant and Equipment	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	740000	Cap Equipment	0.00	0.00	5,347.59
9X0074	LRTP3 Enhancing USNH Courses	710400	Student or Non-Emp Travel	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	711	Supplies	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	718000	Telecom-General	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	740	Capitalizable Plant and Equipment	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	710000	In-State Travel	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	710300	Conference Registration Fees	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	711	Supplies	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	711100	Supplies-General	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	718014	Telecom-Telephone Equipment	0.00	0.00	0.00

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9X0077	LRTP4 Program Management Office	719200	Employee Recruiting-General	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	711	Supplies	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	711	Supplies	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	711	Supplies	0.00	0.00	0.00
9X0082	LRTP4 eProcurment Implement	711	Supplies	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	710000	In-State Travel	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	710100	Out-of-State Travel	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	710300	Conference Registration Fees	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	711	Supplies	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	711100	Supplies-General	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	713000	Printing & Copying-General	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	716120	Rentals-Property or Room	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	717200	Other Professional Services-General	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	719200	Employee Recruiting-General	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	740000	Cap Equipment	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	711	Supplies	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	711	Supplies	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	711	Supplies	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	711	Supplies	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	716060	Maint & Repairs-Computer Software	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	717200	Other Professional Services-General	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	740000	Cap Equipment	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	710000	In-State Travel	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	710400	Student or Non-Emp Travel	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	711	Supplies	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	711100	Supplies-General	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	713000	Printing & Copying-General	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	716120	Rentals-Property or Room	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	717200	Other Professional Services-General	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	718014	Telecom-Telephone Equipment	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	711	Supplies	0.00	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	717200	Other Professional Services-General	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	710300	Conference Registration Fees	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	711100	Supplies-General	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	715000	Non-Cap Equip-General	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	717220	Oth Prof Ser-Site Work	0.00	0.00	4,550.00
9X0090	USNH I-BEAM Development Fund	718040	Telecom-Data RE Circuits	0.00	12,750.00	12,750.00
9X0090	USNH I-BEAM Development Fund	71NCC1	NC Construction- Primary	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	740000	Cap Equipment	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	710000	In-State Travel	0.00	433.60	1,167.01
9X0092	LR5 Program Mgt Office-PMO	710100	Out-of-State Travel	0.00	0.00	67.68
9X0092	LR5 Program Mgt Office-PMO	710300	Conference Registration Fees	0.00	0.00	754.79
9X0092	LR5 Program Mgt Office-PMO	711100	Supplies-General	0.00	92.90	171.75
9X0092	LR5 Program Mgt Office-PMO	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	716060	Maint & Repairs-Computer Software	0.00	45.05	45.05
9X0092	LR5 Program Mgt Office-PMO	718000	Telecom-General	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	718002	Telecom-Fixed (Basic Phone Service)	0.00	456.00	978.50
9X0092	LR5 Program Mgt Office-PMO	718016	Telecom-Usage (Tolls)	0.00	9.37	70.38

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9X0092	LR5 Program Mgt Office-PMO	718018	Telecom-Voice US Domestic LD	0.00	280.02	731.92
9X0092	LR5 Program Mgt Office-PMO	719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.04
9X0093	LR5 LRTP5 Innovation Fund-INNO	717200	Other Professional Services-General	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	717200	Other Professional Services-General	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	710000	In-State Travel	0.00	492.92	947.63
9X0095	LR5 Customer Relationship Mgt-CRM	710100	Out-of-State Travel	0.00	1,957.44	4,506.03
9X0095	LR5 Customer Relationship Mgt-CRM	710300	Conference Registration Fees	0.00	0.00	2,624.00
9X0095	LR5 Customer Relationship Mgt-CRM	711100	Supplies-General	0.00	0.00	299.00
9X0095	LR5 Customer Relationship Mgt-CRM	711132	Supplies-Software Incl Site License	0.00	59,711.06	302,472.58
9X0095	LR5 Customer Relationship Mgt-CRM	716000	Maintenance & Repairs-General	0.00	0.00	46,630.00
9X0095	LR5 Customer Relationship Mgt-CRM	716018	Maint Agreem- Baseline & Supp	0.00	38,240.00	72,584.00
9X0095	LR5 Customer Relationship Mgt-CRM	717200	Other Professional Services-General	0.00	52,784.55	184,136.78
9X0095	LR5 Customer Relationship Mgt-CRM	719000	Business Meals-Meetings-Non Travel	0.00	0.00	510.72
9X0095	LR5 Customer Relationship Mgt-CRM	719100	Membership Dues & Fees	0.00	0.00	165.25
9X0095	LR5 Customer Relationship Mgt-CRM	740000	Cap Equipment	0.00	8,499.97	8,499.97
9X0095	LR5 Customer Relationship Mgt-CRM	760000	Internal Allocations	0.00	0.00	353,831.60
9X0096	LR5 Enterprise Performance Mgt-EPM	717200	Other Professional Services-General	0.00	0.00	12,800.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	717200	Other Professional Services-General	0.00	14,453.13	0.00
9X0098	LR5 State Assigned Student ID-SASID	717200	Other Professional Services-General	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	710000	In-State Travel	0.00	925.81	1,064.67
9X0099	LR5 Enhanced Stdt Advising ESA	710100	Out-of-State Travel	0.00	349.32	349.32
9X0099	LR5 Enhanced Stdt Advising ESA	710300	Conference Registration Fees	0.00	2,000.00	2,000.00
9X0099	LR5 Enhanced Stdt Advising ESA	711132	Supplies-Software Incl Site License	0.00	16,250.00	16,250.00
9X0099	LR5 Enhanced Stdt Advising ESA	716000	Maintenance & Repairs-General	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	717200	Other Professional Services-General	0.00	57,215.84	57,215.84
9X0099	LR5 Enhanced Stdt Advising ESA	717254	Oth Prof Ser-Information Tech	0.00	1,140.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	719000	Business Meals-Meetings-Non Travel	0.00	1,015.89	1,401.66
9X0099	LR5 Enhanced Stdt Advising ESA	740000	Cap Equipment	0.00	8,499.97	8,499.97
9X0100	LR5 Academic Tech Inst-ATI	710000	In-State Travel	0.00	0.00	14,136.21
9X0100	LR5 Academic Tech Inst-ATI	710100	Out-of-State Travel	0.00	0.00	1,101.48
9X0100	LR5 Academic Tech Inst-ATI	710300	Conference Registration Fees	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	711100	Supplies-General	0.00	0.00	17,141.54
9X0100	LR5 Academic Tech Inst-ATI	711162	Supplies-Office Supplies	0.00	0.00	461.01
9X0100	LR5 Academic Tech Inst-ATI	715000	Non-Cap Equip-General	0.00	0.00	10,095.83
9X0100	LR5 Academic Tech Inst-ATI	715005	Non-Cap Equip-Computer Hardware	0.00	0.00	17,256.06
9X0100	LR5 Academic Tech Inst-ATI	715020	Non-Cap Equip-under $1,000	0.00	0.00	457.00
9X0100	LR5 Academic Tech Inst-ATI	715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	11,075.82
9X0100	LR5 Academic Tech Inst-ATI	717200	Other Professional Services-General	0.00	0.00	4,075.60
9X0100	LR5 Academic Tech Inst-ATI	719000	Business Meals-Meetings-Non Travel	0.00	0.00	14,501.92
9X0101	LR5 Academic Technology Tools-ATT	711132	Supplies-Software Incl Site License	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	717200	Other Professional Services-General	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	710000	In-State Travel	0.00	518.33	848.95
9X0102	LR5 ARTSYS Replacement-ARTSYS	711000	Purchasing Cards	0.00	50.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	717200	Other Professional Services-General	0.00	0.00	3,338.20
9X0103	LR5 Ent Resource Planning-ERP	717200	Other Professional Services-General	0.00	0.00	28,860.00
9X0103	LR5 Ent Resource Planning-ERP	719000	Business Meals-Meetings-Non Travel	0.00	0.00	748.00
9X0104	LR5 LRTP Master Fund	710430	Non-Emp Travel-Consult/Serv Prov	2,858.68	0.00	0.00
9X0104	LR5 LRTP Master Fund	717200	Other Professional Services-General	6,560.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	740099	Capitalized Equipment Adjustment	0.00	(16,999.94)	(22,347.53)
9Z0001	NH Women in High Ed Leadership	710000	In-State Travel	0.00	0.00	102.46
9Z0001	NH Women in High Ed Leadership	710100	Out-of-State Travel	0.00	0.00	100.00
9Z0001	NH Women in High Ed Leadership	710300	Conference Registration Fees	0.00	0.00	150.00
9Z0001	NH Women in High Ed Leadership	711100	Supplies-General	436.77	648.85	2,226.95
9Z0001	NH Women in High Ed Leadership	716100	Rentals & Leases-General	280.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	717106	Finl Services-Epayment CC fees	0.00	0.00	193.84
9Z0001	NH Women in High Ed Leadership	717200	Other Professional Services-General	0.00	435.50	435.50
9Z0001	NH Women in High Ed Leadership	718000	Telecom-General	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	719000	Business Meals-Meetings-Non Travel	1,378.90	1,502.50	6,256.87
9Z0001	NH Women in High Ed Leadership	719005	Business Meals-Group or Class Meals	0.00	0.00	134.54
9Z0ADJ	Agency Funds Year End Adjustment	710000	In-State Travel	0.00	0.00	(102.46)
9Z0ADJ	Agency Funds Year End Adjustment	710100	Out-of-State Travel	0.00	0.00	(100.00)
9Z0ADJ	Agency Funds Year End Adjustment	710300	Conference Registration Fees	0.00	0.00	(150.00)
9Z0ADJ	Agency Funds Year End Adjustment	711100	Supplies-General	0.00	0.00	(2,226.95)
9Z0ADJ	Agency Funds Year End Adjustment	716100	Rentals & Leases-General	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	717106	Finl Services-Epayment CC fees	0.00	0.00	(193.84)

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
9Z0ADJ	Agency Funds Year End Adjustment	717200	Other Professional Services-General	0.00	0.00	(435.50)
9Z0ADJ	Agency Funds Year End Adjustment	718000	Telecom-General	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	719000	Business Meals-Meetings-Non Travel	0.00	0.00	(6,256.87)
9Z0ADJ	Agency Funds Year End Adjustment	719005	Business Meals-Group or Class Meals	0.00	0.00	(134.54)
***Total Supplies & Services - all other				272,382.84	(40,557.82)	1,926,556.32
B35DEPRE - Depreciation						
9NY003	SYS Equipment	740300	Depreciation - Equipment	107,148.28	111,463.42	265,092.75
***Total Depreciation				107,148.28	111,463.42	265,092.75

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
C - Non-Operating Revenues						
C20INVIC - Operating investment income, net						
9X0040	SYS Unexpended Plant	5511	Other Investment Income	0.00	0.00	0.00
***Total Operating investment income, net				0.00	0.00	0.00
C25EPYOT - Endowment return used for operations						
9D0009	Actuarial Plan Valuation	550000	Endowment Income-USNH	106,235.74	108,515.86	217,031.71
9G0GSC	UNIQUE Endow Alloc Plan - GSC	550000	Endowment Income-USNH	0.00	0.00	0.00
9G0KSC	UNIQUE Endow Alloc Plan - KSC	550000	Endowment Income-USNH	0.00	0.00	0.00
9G0PSU	UNIQUE Endow Alloc Plan - PSU	550000	Endowment Income-USNH	0.00	0.00	0.00
9G0UNH	UNIQUE Endow Alloc Plan - UNH	550000	Endowment Income-USNH	0.00	0.00	0.00
***Total Endowment return used for operations				106,235.74	108,515.86	217,031.71

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
D - Other Changes in Net Position						
D05STAPR - State of New Hampshire capital appropriations						
9XCAPP	Special Capital Appropriation	520300	State Capital Appropriations	0.00	0.00	0.00
***Total State of New Hampshire capital appropriations				0.00	0.00	0.00
D15PLGGC - Plant gifts, grants and other changes, net						
9NY003	SYS Equipment	740200	Gain/loss on disp of fixed asset	0.00	(26,176.76)	(32,049.19)
***Total Plant gifts, grants and other changes, net				0.00	(26,176.76)	(32,049.19)
D30GNLSS - Endowment return, net of amount used for operations - campuses						
9QG09A	Series 2009A Bonds Quasi-endowment	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QG09A	Series 2009A Bonds Quasi-endowment	552100	Market Apprec on Investments	0.00	0.00	65,460.88
9QG09A	Series 2009A Bonds Quasi-endowment	552200	Realized Gain & Loss on Investment	0.00	0.00	83,527.20
9QU001	Operating Staff Retirement	552	Gain (Loss) on Investments	0.00	0.00	0.00
9QU001	Operating Staff Retirement	552100	Market Apprec on Investments	0.00	0.00	(166,927.28)
9QU001	Operating Staff Retirement	552200	Realized Gain & Loss on Investment	0.00	0.00	29,837.89
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	552000	Gain (Loss) On Investments	0.00	0.00	0.00
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	552099	Misc Gain/Loss-CO use only	0.00	0.00	0.00
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	552000	Gain (Loss) On Investments	0.00	0.00	0.00
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	552099	Misc Gain/Loss-CO use only	0.00	0.00	0.00
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	552000	Gain (Loss) On Investments	0.00	0.00	0.00
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	552099	Misc Gain/Loss-CO use only	0.00	0.00	0.00
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	552	Gain (Loss) on Investments	0.00	0.00	0.00
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	552000	Gain (Loss) On Investments	0.00	0.00	0.00
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	552099	Misc Gain/Loss-CO use only	0.00	0.00	0.00
***Total Endowment return, net of amount used for operations - campuses				0.00	0.00	11,898.69

9S - USNH Central Services Alloc				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
93Z000	Ctr Pub Resp & Corp Citizenship	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9D0008	ARC Accrual	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	371,500.00	404,769.95
9D0018	Workers Compensation	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	61,237.09
9D0HIF	System Health Initiatives Funding	8O1006	NonMand Tran Out-General Funds	(19,250.00)	(21,000.00)	(21,000.00)
9D0ITV	Instructional Television Hub	8O1009	NonMand Tran Out-Int Desig Fnds	(282.00)	0.00	0.00
9DB000	Fringe Benefit Reserve	8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	906,728.37
9DB000	Fringe Benefit Reserve	8I9001	Trans in for union cost containmnt	0.00	0.00	464,853.00
9DB000	Fringe Benefit Reserve	8I9004	Trans in for separation fringe cost	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8I9005	Trans in for Medicare D RDS costs	0.00	0.00	301,273.99
9DB000	Fringe Benefit Reserve	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8O9002	Trans out for health incentive prog	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8O9006	Trans out for separation funding	(1,600,000.00)	(1,600,000.00)	(1,600,000.00)
9DB000	Fringe Benefit Reserve	8O9007	Trans out for HRA funding	0.00	0.00	90,077.91
9DB000	Fringe Benefit Reserve	8O9S03	Sys Strategic Initiatives Trans Out	(423,176.40)	0.00	(478,171.12)
9DB000	Fringe Benefit Reserve	8O9S04	Sys Strategic Initiatives Trans Out	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	8O9S05	Sys Strategic Initiatives Trans Out	0.00	(10,000,000.00)	(10,000,000.00)
9DBHRA	Health Reimbursement Benefit	8I9007	Trans in for HRA funding	0.00	0.00	(90,077.91)
9DX078	LRTP4 Innovation Fund	8I1039	For Capital Projects (not R&R)	41,665.00	0.00	0.00
9DX079	LRTP4 Identity Management	8I1039	For Capital Projects (not R&R)	77,500.00	0.00	702,670.08
9DX079	LRTP4 Identity Management	8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,440.00)
9DX080	LRTP4 Data Center Resiliency	8I1039	For Capital Projects (not R&R)	83,335.00	0.00	0.00
9DX081	LRTP4 People Admin Upgrade	8I1039	For Capital Projects (not R&R)	64,165.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	8I1039	For Capital Projects (not R&R)	10,415.00	0.00	0.00
9DX092	LRTP4 Project Management Office	8I1039	For Capital Projects (not R&R)	95,835.00	0.00	0.00
9DX095	LRTP4 Campus CRM	8I1039	For Capital Projects (not R&R)	375,000.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	8I1039	For Capital Projects (not R&R)	562,500.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	8I1039	For Capital Projects (not R&R)	49,606.45	0.00	15,000.00
9DX100	LRTP4 Academic Technology Institute	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	8I1039	For Capital Projects (not R&R)	260,415.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	8I1039	For Capital Projects (not R&R)	354,170.00	0.00	0.00
9G0GSC	UNIQUE Endow Alloc Plan - GSC	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9G0KSC	UNIQUE Endow Alloc Plan - KSC	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9G0PSU	UNIQUE Endow Alloc Plan - PSU	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9G0UNH	UNIQUE Endow Alloc Plan - UNH	8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00
9NY003	SYS Equipment	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	(3,881.06)	35,799.91
9NY003	SYS Equipment	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	(21,200.91)
9QG09A	Series 2009A Bonds Quasi-endowment	8I1021	NonMand Tran In-Endow & Similar	0.00	638,957.11	1,277,914.22
9QU001	Operating Staff Retirement	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(371,500.00)	(404,769.95)
9TGGSC	UNIQUE Endowment Alloc Plan-GSC	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
9TGKSC	UNIQUE Endowment Alloc Plan-KSC	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
9TGPSU	UNIQUE Endowment Alloc Plan-PSU	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
9TGUNH	UNIQUE Endowment Alloc Plan-UNH	8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8I1039	For Capital Projects (not R&R)	1,077,054.20	1,716,011.31	5,586,131.02
9X0009	SYS Interest Allocation	8I2000	R&R Transfers- BOT Required	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O1021	NonMand Tran Out-Endow & Similar	(1,077,054.20)	(1,716,011.31)	(5,586,131.02)
9X0009	SYS Interest Allocation	8O1022	NonMand Tran Out-Endow 2005A HEFA	0.00	0.00	0.00
9X0009	SYS Interest Allocation	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8I10	Non Mandatory Transfers In	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0013	SYS Long Range Technology Plan	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0051	SYS FS New Building Reserve	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0054	LRTP3 - Version 3.0 Master Fund	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
9X0054	LRTP3 - Version 3.0 Master Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0054	LRTP3 - Version 3.0 Master Fund	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0054	LRTP3 - Version 3.0 Master Fund	8O1039	For Capital Projects (not R&R)	0.00	(113,600.00)	(113,600.00)
9X0055	LRTP3 - PR Disaster Recovery	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00

9S - USNH Central Services Alloc				**2016 YTD Activity**	**2015 YTD Activity**	**2015 Final Activity**
E - Transfers/Uncoded						
B55NTRAN - Transfers, net						
9X0061	LRTP3 - Enhance Learn Env GSC	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,440.00
9X0067	LRTP3 - IdM Infrastructure Plan	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	8O1039	For Capital Projects (not R&R)	0.00	0.00	(702,670.08)
9X0069	LRTP3 UNH Advancement Sys	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	8O1039	For Capital Projects (not R&R)	0.00	(70,712.41)	(70,712.41)
9X0076	LRTP Regional Optical Network	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	8I1039	For Capital Projects (not R&R)	0.00	101,213.03	101,213.03
9X0078	LRTP4 Innovation Fund	8I1039	For Capital Projects (not R&R)	0.00	54.11	54.11
9X0083	LRTP4 Customer Relationship Mgmt	8I1039	For Capital Projects (not R&R)	0.00	813,860.15	813,860.15
9X0083	LRTP4 Customer Relationship Mgmt	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	8I1039	For Capital Projects (not R&R)	0.00	473,392.04	473,392.04
9X0088	LRTP4 Academic Tech Inst ATI	8I1039	For Capital Projects (not R&R)	0.00	98,055.67	98,055.67
9X0089	LRTP4 Placeholdr LRTP and Licensing	8I1039	For Capital Projects (not R&R)	0.00	260,916.39	260,916.39
9X0090	USNH I-BEAM Development Fund	8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	8OCS73	NMT for Cost Share - Subcontracts	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00
9X0091	LRTP4 FY14 LRTP Master Fund	8I1	Non Mandatory Transfers In	0.00	0.00	0.00
9X0091	LRTP4 FY14 LRTP Master Fund	8I1039	For Capital Projects (not R&R)	0.00	0.00	0.00
9X0091	LRTP4 FY14 LRTP Master Fund	8O1039	For Capital Projects (not R&R)	0.00	(4,000,000.00)	(4,000,000.00)
9X0092	LR5 Program Mgt Office-PMO	8I1039	For Capital Projects (not R&R)	0.00	0.00	217,005.98
9X0095	LR5 Customer Relationship Mgt-CRM	8I1039	For Capital Projects (not R&R)	0.00	0.00	1,254,480.35
9X0096	LR5 Enterprise Performance Mgt-EPM	8I1039	For Capital Projects (not R&R)	0.00	0.00	12,800.00
9X0099	LR5 Enhanced Stdt Advising ESA	8I1039	For Capital Projects (not R&R)	0.00	0.00	183,747.93
9X0100	LR5 Academic Tech Inst-ATI	8I1039	For Capital Projects (not R&R)	0.00	15,000.00	107,058.55
9X0100	LR5 Academic Tech Inst-ATI	8O1039	For Capital Projects (not R&R)	0.00	0.00	(15,000.00)
9X0101	LR5 Academic Technology Tools-ATT	8I1039	For Capital Projects (not R&R)	0.00	55,712.41	55,712.41
9X0102	LR5 ARTSYS Replacement-ARTSYS	8I1039	For Capital Projects (not R&R)	0.00	0.00	40,962.27
9X0103	LR5 Ent Resource Planning-ERP	8I1039	For Capital Projects (not R&R)	0.00	0.00	29,608.00
9X0104	LR5 LRTP Master Fund	8I1039	For Capital Projects (not R&R)	0.00	4,801,525.61	6,216,108.61
9X0104	LR5 LRTP Master Fund	8O1039	For Capital Projects (not R&R)	(7,941.45)	0.00	(1,830,663.08)
9XCAPP	Special Capital Appropriation	8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00
9XCAPP	Special Capital Appropriation	8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	(16,999.94)	(22,347.53)
***Total Transfers, net				(76,043.40)	(8,567,506.89)	(5,244,912.98)
****Net Above Line**				**(3,385,930.43)**	**(7,367,779.19)**	**(6,158,852.31)**
***Net 9S - USNH Central Services Alloc**				**(3,385,930.43)**	**(7,367,779.19)**	**(6,158,852.31)**

- Funds Not Coded to Fsubcamp Attribute				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
A - Operating Revenues						
A10SFNAD -	**Less: student financial aid - all other**					
13M001	Paid Family Leave	721100	Assistantships	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	721100	Assistantships	0.00	0.00	0.00
14UB52	University Partnership 2016	721100	Assistantships	0.00	0.00	0.00
***Total	Less: student financial aid - all other			0.00	0.00	0.00
A15GVGRC - Grant and Contracts - direct revenues						
13H212	NH SNAP-Ed FY16	530100	NH State Programs	28,093.43	0.00	0.00
14B929	Fidelity Evaluation	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	531000	US Corporate Grants & Contracts	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	531000	US Corporate Grants & Contracts	30,992.95	0.00	0.00
14NG21	NHRI	531100	US Foundation & Not-for-Profit G&C	1,127.49	0.00	0.00
14NG22	AT&T Support UPWARD Bound	531100	US Foundation & Not-for-Profit G&C	935.00	0.00	0.00
14NG23	GTEAP	531100	US Foundation & Not-for-Profit G&C	1,387.70	0.00	0.00
14NG24	CIEH Action Plan	531100	US Foundation & Not-for-Profit G&C	1,010.90	0.00	0.00
14UB52	University Partnership 2016	531200	US Colleges & Universities G&C	1,159.23	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	531200	US Colleges & Universities G&C	508.50	0.00	0.00
***Total Grant and Contracts - direct revenues				65,215.20	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B05SALWG - Employee compensation and benefits - all other						
13H212	NH SNAP-Ed FY16	615F10	PAT	10,549.92	0.00	0.00
13H212	NH SNAP-Ed FY16	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	616F10	Extension Educator	3,523.26	0.00	0.00
13H212	NH SNAP-Ed FY16	616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61CBHO	Part Time - Overtime	74.96	0.00	0.00
13H212	NH SNAP-Ed FY16	61CPHX	Part Time Hourly	1,000.00	0.00	0.00
13H212	NH SNAP-Ed FY16	61DTHX	Full Time Temp - Hourly	1,455.50	0.00	0.00
13H212	NH SNAP-Ed FY16	61JBHX	Casual - Hourly	98.40	0.00	0.00
13H212	NH SNAP-Ed FY16	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
13M001	Paid Family Leave	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13M001	Paid Family Leave	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13M001	Paid Family Leave	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	61CPHX	Part Time Hourly	645.25	0.00	0.00
14B932	Pall-Misc. Projects XIV	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	61CPHX	Part Time Hourly	2,163.99	0.00	0.00
14B932	Pall-Misc. Projects XIV	61DTEX	Full Time Temp - Exempt	7,400.40	0.00	0.00
14B932	Pall-Misc. Projects XIV	61SNSH	Student Labor	4,885.60	0.00	0.00
14B932	Pall-Misc. Projects XIV	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G249	START Services with TennCare	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14G249	START Services with TennCare	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14G249	START Services with TennCare	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14NG21	NHRI	615F10	PAT	821.20	0.00	0.00
14NG21	NHRI	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB52	University Partnership 2016	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				32,618.48	0.00	0.00
B10FRNGE - Employee compensation and benefits - all other						
13H212	NH SNAP-Ed FY16	65YB10	Base Benefit Distr (fica)	14.57	0.00	0.00
13H212	NH SNAP-Ed FY16	65YF10	Full Fringe Benefit Distr Expe	5,249.30	0.00	0.00
13H212	NH SNAP-Ed FY16	65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00
13H212	NH SNAP-Ed FY16	65YT10	FT Temp Benefit Distr	122.26	0.00	0.00
13M001	Paid Family Leave	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	65YP10	Nonstatus Benefit Distr (Fica)	54.20	0.00	0.00
14B932	Pall-Misc. Projects XIV	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	65YP10	Nonstatus Benefit Distr (Fica)	181.78	0.00	0.00
14B932	Pall-Misc. Projects XIV	65YT10	FT Temp Benefit Distr	621.64	0.00	0.00
14B934	Acoustic Detection of Gas Seep	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14G249	START Services with TennCare	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14NG21	NHRI	65YF10	Full Fringe Benefit Distr Expe	306.29	0.00	0.00
14NG22	AT&T Support UPWARD Bound	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB52	University Partnership 2016	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00
***Total Employee compensation and benefits - all other				6,634.04	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
13H212	NH SNAP-Ed FY16	710	Travel	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	7112	Research Supplies	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	713000	Printing & Copying-General	124.20	0.00	0.00
13H212	NH SNAP-Ed FY16	716122	Rental off site research facilities	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	760300	F&A Expenditures	5,797.06	0.00	0.00
13M001	Paid Family Leave	7112	Research Supplies	0.00	0.00	0.00
13M001	Paid Family Leave	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
13M001	Paid Family Leave	760300	F&A Expenditures	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	710	Travel	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	7112	Research Supplies	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	740000	Cap Equipment	0.00	0.00	0.00
13T073	The Living Bridge: Benchmark	760300	F&A Expenditures	0.00	0.00	0.00
13T074	Living Bridge: Tidal Turbine	740000	Cap Equipment	0.00	0.00	0.00
147830	Turbulent Wall-Flow Workshop	722200	Participant Support	0.00	0.00	0.00
14B929	Fidelity Evaluation	711100	Supplies-General	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	711100	Supplies-General	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	760300	F&A Expenditures	83.93	0.00	0.00
14B932	Pall-Misc. Projects XIV	7112	Research Supplies	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	711200	Research Supplies	2,119.55	0.00	0.00
14B932	Pall-Misc. Projects XIV	713000	Printing & Copying-General	21.10	0.00	0.00
14B932	Pall-Misc. Projects XIV	714000	Postage-General	32.83	0.00	0.00
14B932	Pall-Misc. Projects XIV	715000	Non-Cap Equip-General	3,087.50	0.00	0.00
14B932	Pall-Misc. Projects XIV	717200	Other Professional Services-General	497.80	0.00	0.00
14B932	Pall-Misc. Projects XIV	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	760300	F&A Expenditures	9,980.76	0.00	0.00
14B934	Acoustic Detection of Gas Seep	710	Travel	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	7112	Research Supplies	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	740000	Cap Equipment	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	760300	F&A Expenditures	0.00	0.00	0.00
14G249	START Services with TennCare	710	Travel	0.00	0.00	0.00
14G249	START Services with TennCare	7112	Research Supplies	0.00	0.00	0.00
14G249	START Services with TennCare	716100	Rentals & Leases-General	0.00	0.00	0.00
14G249	START Services with TennCare	717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00
14G249	START Services with TennCare	760300	F&A Expenditures	0.00	0.00	0.00
14NG21	NHRI	710	Travel	0.00	0.00	0.00
14NG21	NHRI	7112	Research Supplies	0.00	0.00	0.00
14NG21	NHRI	717000	Consulting-General	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	7112	Research Supplies	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	722205	Participant Sup-Stipends	850.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	760300	F&A Expenditures	85.00	0.00	0.00
14NG23	GTEAP	711156	Supplies-Electronic Devices	1,387.70	0.00	0.00
14NG23	GTEAP	7112	Research Supplies	0.00	0.00	0.00
14NG24	CIEH Action Plan	711100	Supplies-General	879.04	0.00	0.00
14NG24	CIEH Action Plan	7112	Research Supplies	0.00	0.00	0.00
14NG24	CIEH Action Plan	760300	F&A Expenditures	131.86	0.00	0.00
14NG25	Center Broadband Excellence	7112	Research Supplies	0.00	0.00	0.00
14UB52	University Partnership 2016	710	Travel	0.00	0.00	0.00
14UB52	University Partnership 2016	710100	Out-of-State Travel	1,073.36	0.00	0.00
14UB52	University Partnership 2016	7112	Research Supplies	0.00	0.00	0.00
14UB52	University Partnership 2016	717000	Consulting-General	0.00	0.00	0.00
14UB52	University Partnership 2016	722200	Participant Support	0.00	0.00	0.00
14UB52	University Partnership 2016	760300	F&A Expenditures	85.87	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	710	Travel	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	7112	Research Supplies	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	740000	Cap Equipment	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	740005	Cap Equipment-Fabricated Equipment	508.50	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	760300	F&A Expenditures	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	710	Travel	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	7112	Research Supplies	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	717000	Consulting-General	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	710	Travel	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	7112	Research Supplies	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	716000	Maintenance & Repairs-General	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute				2016 YTD Activity	2015 YTD Activity	2015 Final Activity
B - Operating Expenses						
B20SUPLY - Supplies & Services - all other						
14UB55	Reverse Synthesis of Glycans	717214	Oth Prof Ser-ServProvAgmt at $9,999	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	760300	F&A Expenditures	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	710	Travel	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	7112	Research Supplies	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	740000	Cap Equipment	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	760300	F&A Expenditures	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	710	Travel	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	760300	F&A Expenditures	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	760300	F&A Expenditures	0.00	0.00	0.00
16C041	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C041	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
16C042	In-Kind Cost Share	71CS99	Memo cost share offset	0.00	0.00	0.00
16C042	In-Kind Cost Share	71CSXS	Memo cost share	0.00	0.00	0.00
***Total Supplies & Services - all other				26,746.06	0.00	0.00
****Net Above Line**				**(783.38)**	**0.00**	**0.00**
***Net - Funds Not Coded to Fsubcamp Attribute**				**(783.38)**	**0.00**	**0.00**